

MEASURE M PROJECT/EXPENDITURE REPORT
Presented to Citizens' Bond Oversight Committee
as of November 2025

Status
P = Planned
D = In Design architect has PO
I = In Construction contractor has PO
C = Complete notice of completion

Measure **H**

School	Specific Work	Port.	Status	2000 Estimated Cost	Projected/Budgeted Cost	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Addams Portable Replacement Master Plan		P		96,550	96,550	67,370	
Birney	Birney EL Classroom & MPR Master Plan		P		84,239	84,239	58,080	
Calwa	Calwa EL Building Master Plan		P		85,000	85,000	108,450	
Del Mar	Del Mar Portable Replacement Master Plan		P		87,505	87,505	36,990	
Ericson	Ericson Portable Replacement Master Plan		P		92,700	92,700	32,820	
Norseman	Norseman EL Classroom Master Plan		P		85,000	85,000	98,100	
Farber	Farber South Building B Replacement		P		2,100,000	2,100,000	0	
Fresno	Fresno High Cafeteria		P		20,952,540	20,952,540	15,882,496	
Hoover	Hoover Administration Replacement		P		6,998,755	6,998,755	0	
Roosevelt	Roosevelto Admin Building Replacement		P		6,997,728	6,997,728	0	
Districtwide	Measure H Program Management		P		996,600	996,600	86,422	
	Future Measure H projects					461,519,933		
						500,000,000	16,370,728	0

Planned

Addams	Addams Portable Replacement Master Plan
Birney	Birney EL Classroom & MPR Master Plan
Calwa	Calwa EL Building Master Plan
Del Mar	Del Mar Portable Replacement Master Plan
Ericson	Ericson Portable Replacement Master Plan
Norseman	Norseman EL Classroom Master Plan
Farber	Farber South Building B Replacement
Fresno	Fresno High Cafeteria
Hoover	Hoover Administration Replacement
Roosevelt	Roosevelto Admin Building Replacement
Districtwide	Measure H Program Management