

EANES ISD BUDGET CHALLENGES

EANES ISD




LEGISLATIVE PRIORITIES


Eanes ISD is facing serious financial challenges that require careful examination and difficult choices. These challenges are not the result of local decisions, but of external factors that have significantly changed the district's financial landscape, including declining property tax appraisals, stagnant state funding, reduced federal funding and lower student enrollment. Together, these factors have created a growing structural deficit that cannot be ignored.

Texas school districts, like businesses and families, are struggling with the impact of historic inflation and pressure to keep salaries competitive.

Inflationary increases in Eanes ISD since 2019:

+88% 
General Insurance Policies

+38% 
Fuel

+32% 
Utilities

+20% 
Employee Compensation

Eanes ISD Budget Highlights

EISD will send \$73.8 million of its taxpayer dollars to the State of Texas for the 2025-26 school year.

	2024-25	2025-26	2026-27 * Projected
Tax Base Growth	1.8%	-2.4%	0%*
Enrollment	7,595	7,537	7,400*
Total Surplus/(Deficit)	(\$3.3M)	(\$2.6M)	(\$5.5M)*
Recapture	\$93.3M	\$73.8M	\$75.8M*
Fund Balance	\$26.4M (27%)	\$23.7M (24%)	\$17.9M (18%)*

Did you know?

87% of Eanes ISD's budget is allocated to paying staff salaries and benefits. If the State does not increase funding to public schools, it becomes increasingly more difficult to keep up with inflation and pay our staff competitively.



EANES
WEST LAKE
INNOVATIVE SCHOOL DISTRICT

www.eanesisd.net/budget