

Operating Unit Expenditure Summary as of 10/31/2025
Smyrna School District

Operating Unit	Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A Clayton Elementary School	\$46,538	\$15,746	\$9,256	\$25,003	53.7%	\$21,535
9240681A Sunnyside Elementary School	\$48,449	\$10,910	\$19,491	\$30,401	62.7%	\$18,048
9240682A Smyrna Elementary School	\$40,135	\$10,632	\$8,920	\$19,552	48.7%	\$20,583
9240684A North Smyrna Elementary School	\$53,227	\$19,035	\$9,309	\$28,344	53.3%	\$24,883
9240685A Smyrna Middle School	\$76,897	\$20,524	\$16,607	\$37,131	48.3%	\$39,766
9240685V Smyrna Middle - Vocational	\$51,071	\$4,774	\$775	\$5,549	10.9%	\$45,522
9240686A John Bassett Moore School	\$60,967	\$20,996	\$5,417	\$26,413	43.3%	\$34,554
9240688A Smyrna High School	\$135,159	\$30,708	\$14,316	\$45,024	33.3%	\$90,135
9240688V Smyrna High - Vocational	\$176,902	\$13,996	\$35,934	\$49,930	28.2%	\$126,972
9240696A Clayton Intermediate School	\$46,824	\$21,249	\$10,652	\$31,902	68.1%	\$14,922
99900000 Board Of Ed/District Expenses	\$21,250	\$0	\$8,366	\$8,366	39.4%	\$12,884
99900100 Legal Services	\$200,000	\$0	\$32,592	\$32,592	16.3%	\$167,408
99900300 District Expenditures	\$532,291	\$57,797	\$141,745	\$199,542	37.5%	\$332,749
99910010 District Office	\$13,910	\$8,287	\$4,213	\$12,500	89.9%	\$1,410
99920000 Curriculum/Instructional	\$379,996	\$16,078	\$205,584	\$221,662	58.3%	\$158,334
99920100 Discipline	\$177,488	\$0	\$0	\$0	0.0%	\$177,488
99920600 Technology (Instructional)	\$600,000	\$1,828	\$33,867	\$35,695	5.9%	\$564,305
99920700 Athletics	\$205,000	\$76,036	\$38,057	\$114,093	55.7%	\$90,907
99920800 Drivers Education	\$29,347	\$0	\$8,247	\$8,247	28.1%	\$21,100
99921050 Special Education	\$1,516,667	\$0	\$0	\$0	0.0%	\$1,516,667
99930200 Special School Tuition Payment	\$3,033,332	\$328,640	\$638,909	\$967,548	31.9%	\$2,065,784
99930300 Special Services	\$38,624	\$9,675	\$12,061	\$21,735	56.3%	\$16,889
99940050 Facilities Management	\$225,000	\$74,786	\$56,872	\$131,658	58.5%	\$93,342
99940200 Division I Sal/Other State Prg	\$61,056,653	\$0	\$21,183,820	\$21,183,820	34.7%	\$39,872,833
99940400 Division Iii/Local Salaries	\$20,323,650	\$0	\$6,921,385	\$6,921,385	34.1%	\$13,402,265
99940500 Federal Funds A	\$1,573,897	\$58,843	\$46,249	\$105,092	6.7%	\$1,468,805
99940501 Federal Funds B	\$25,139	\$0	\$0	\$0	0.0%	\$25,139
99940502 Federal Funds C	\$1,732,877	\$0	\$53,951	\$53,951	3.1%	\$1,678,926
99940503 Federal Funds D	\$94,349	\$0	\$0	\$0	0.0%	\$94,349
99940600 Insurance	\$394,000	\$0	\$374,171	\$374,171	95.0%	\$19,829
99940810 Technology Equipment & Repair	\$565,105	\$38,873	\$145,861	\$184,733	32.7%	\$380,372
99950000 Personnel/Hr	\$59,600	\$1,470	\$30,092	\$31,562	53.0%	\$28,038
99960000 Child Nutrition Operations	\$4,100,000	\$4,135	\$935,780	\$939,916	22.9%	\$3,160,084
99960100 Maintenance	\$184,172	\$39,899	\$42,770	\$82,669	44.9%	\$101,503
99960200 Operations/Utilities	\$2,407,495	\$1,149,279	\$829,183	\$1,978,463	82.2%	\$429,032
99960300 State Transportation	\$4,792,745	\$0	\$861,150	\$861,150	18.0%	\$3,931,595
99960400 Local Transportation	\$700,000	\$33,185	\$24,893	\$58,078	8.3%	\$641,922
99970000 Local Debt Service	\$2,900,000	\$0	\$1,463,508	\$1,463,508	50.5%	\$1,436,492
99970200 Minor Cap	\$1,531,835	\$0	\$0	\$0	0.0%	\$1,531,835
99970400 School Safety and Security/ Mental Health	\$416,672	\$193,672	\$92,672	\$286,344	68.7%	\$130,328
Current Year Unassigned	\$0	\$160,665	\$50,375	\$211,040	N/A	(\$211,040)
99970500 Non-Operating Expenses	\$2,183,034	\$0	\$771,440	\$771,440	35.3%	\$1,411,594
99970675 Other District Programs	\$2,109,507	\$146,856	\$576,253	\$723,109	34.3%	\$1,386,398
Budget Totals	\$114,859,804	\$2,568,574	\$35,714,744	\$38,283,318	33.3%	\$76,576,486