

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Milford School District	Flexible Funding	_District Office (With Board Approval)	2.0 FTE District Student and Family Interventionist	Funds will be used to support 2.0 Student and Family Interventionist(s) to assist with engaging MLL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$215,010.00	\$37,763.93
Milford School District	Flexible Funding	_District Office (With Board Approval)	1.0 FTE Student Learning Specialist - MLL	Specialist will focus on MLL student achievement, identifying gaps, and providing support to the team of MLL staff members throughout our schools to plan curriculum and identify needs for MLL students.	\$127,488.21	\$24,579.61
Milford School District	Flexible Funding	_District Office (With Board Approval)	Districtwide Professional Development - MLL	Funds will be used to support districtwide professional development through contracts with organization like, but not limited to, University of Delaware to improve academic outcomes for MLL and LI students at all levels.	\$31,802.54	\$0.00
Milford School District	Flexible Funding	_District Office (With Board Approval)	Summer programming	Funds will be used to provide additional instructional opportunities during the summer months focusing on English Learners and low income students. Summer programming will focus on intervention for identified students at the elementary level. These supports provide year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level or entering Kindergarten. Costs to include Salaries, OECs, and student transportation.	\$50,000.00	\$16,932.53
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	1.0 FTE MLL Teacher	Additional MLL staff reduce caseloads to allow MLL teachers to focus on needs and curriculum development for our MLL students and target instruction to best meet their academic needs.	\$101,147.44	\$13,203.37
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	1.0 FTE FT World Language Paraprofessional	Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.	\$86,342.69	\$0.00
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	2.0 FTEs FT Reading Paraprofessionals	Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.	\$162,967.31	\$16,355.25
Milford School District	Flexible Funding	Milford Central Academy	1.0 FTE Student and Family Interventionist	Student and Family Interventionist will assist with engaging ML and LI families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$95,050.05	\$18,309.16

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Milford School District	Flexible Funding	Milford Central Academy	1.0 FTE Dean of Students (11mo)	Funds will be used to support a Dean of Students focused on School Climate initiatives and tracking data related to ML and LI students. Such data will include, but not be limited to, behavior and discipline, and attendance in coordination with building administration and the behavior interventionist team.	\$144,280.78	\$27,860.02
Milford School District	Flexible Funding	Milford Central Academy	2.0 MLL Teacher	Additional MLL staff reduce caseloads to allow MLL teachers to focus on needs and curriculum development for our MLL students and target instruction to best meet their academic needs. This funding will allow us to employ one ML Staff member to support each grade level.	\$246,284.80	\$23,291.68
Milford School District	Flexible Funding	Milford Central Academy	2.0 FTE FT World Language Paraprofessional	Funds will be used to provide 2 dedicated World Language paraprofessionals to support MLL students under the direction of the MLL teachers	\$151,925.76	\$20,426.53
Milford School District	Flexible Funding	Milford Senior High School	2.0 FTE MLL Teachers	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$204,688.21	\$35,684.41
Milford School District	Flexible Funding	Milford Senior High School	1.0 FTE Student and Family Interventionist	Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$111,170.14	\$21,655.49
Milford School District	Flexible Funding	Milford Senior High School	1.0 FTE Dean of Students	Funds will be used to support a Dean of Students focused on School Climate initiatives and tracking data related to ML and LI students. Such data will include, but not be limited to, behavior and discipline, and attendance in coordination with building administration and the behavior interventionist team.	\$96,926.49	\$16,016.26
Milford School District	Flexible Funding	Mispillion Elementary	1.0 MLL Teacher	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$85,328.84	\$12,593.37
Milford School District	Flexible Funding	Mispillion Elementary	1.0 FTE FT World Language Paraprofessional	Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.	\$59,055.00	\$9,047.11
Milford School District	Flexible Funding	Mispillion Elementary	2.0 FTE FT Reading Paraprofessional	Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.	\$162,967.31	\$19,086.27

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	Summer Programming - Beginning Bucs	Funds will be used to provide additional instructional opportunities during the summer months focusing on English Learners and low income students. Summer programming will focus on intervention for students entering into Kindergarten as identified by K screeners. These supports provide year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level or entering Kindergarten. Costs to include Salaries, OECs, and student transportation.	\$50,000.00	\$0.00
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	1.0 Reading Paraprofessional	Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.	\$81,483.65	\$0.00
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	1.0 FTE MLL Teacher	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$90,939.16	\$17,556.20
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	1.0 FTE FT World Language Paraprofessional	Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.	\$66,514.16	\$12,522.20
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	2.0 FT FTE Reading Paraprofessionals	Funds will be used to employ full-time paraprofessional support to provide additional reading supports during the school day. The district will use assessment data and other input from the building leadership team to identify needs and assign paraprofessional support to students.	\$162,967.30	\$24,395.54
Milford School District	Flexible Funding	_District Office	Supplies	Supplies were charged to this grant in error and have been recoded out of the grant.	\$0.00	\$98.27
Milford School District	Mental Health and Reading	Banneker (Benjamin) Elementary School	1.0 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$99,909.00	\$0.00

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Milford School District	Mental Health and Reading	Mispillion Elementary	1.0 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$126,423.00	\$0.00
Milford School District	Mental Health and Reading	Morris (Evelyn I.) Early Childhood Center	0.50 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$98,616.00	\$0.00
Milford School District	Mental Health and Reading	Ross (Lulu M.) Elementary School	1.0 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$116,500.00	\$0.00
Milford School District	Mental Health and Reading	Ross (Lulu M.) Elementary School	.37 FTE PT Paraprofessional	Any funds remaining after employing the School Counselor will be utilized to provide additional reading support for identified tier 3 students. This will be in the form of push in and pull-out models for all grade levels targeting low income and EL students.	\$22,209.00	\$0.00
Milford School District	Mental Health and Reading	_District Office (With Board Approval)	Contractual Services	Milford School District will initiate a budget amendment to use funds for contractual psychological services.	\$0.00	\$131,184.50