


*Providing quality sustainable
facilities to enhance student achievement.*

298

▶ 00:00:02:08

2020 BOND UPDATE

298

DALLAS 
INDEPENDENT SCHOOL DISTRICT

298

2020 **BOND** UPDATE

2020 BOND PROGRAM OVERVIEW



**\$3.54
BILLION**



**200
CAMPUSES**

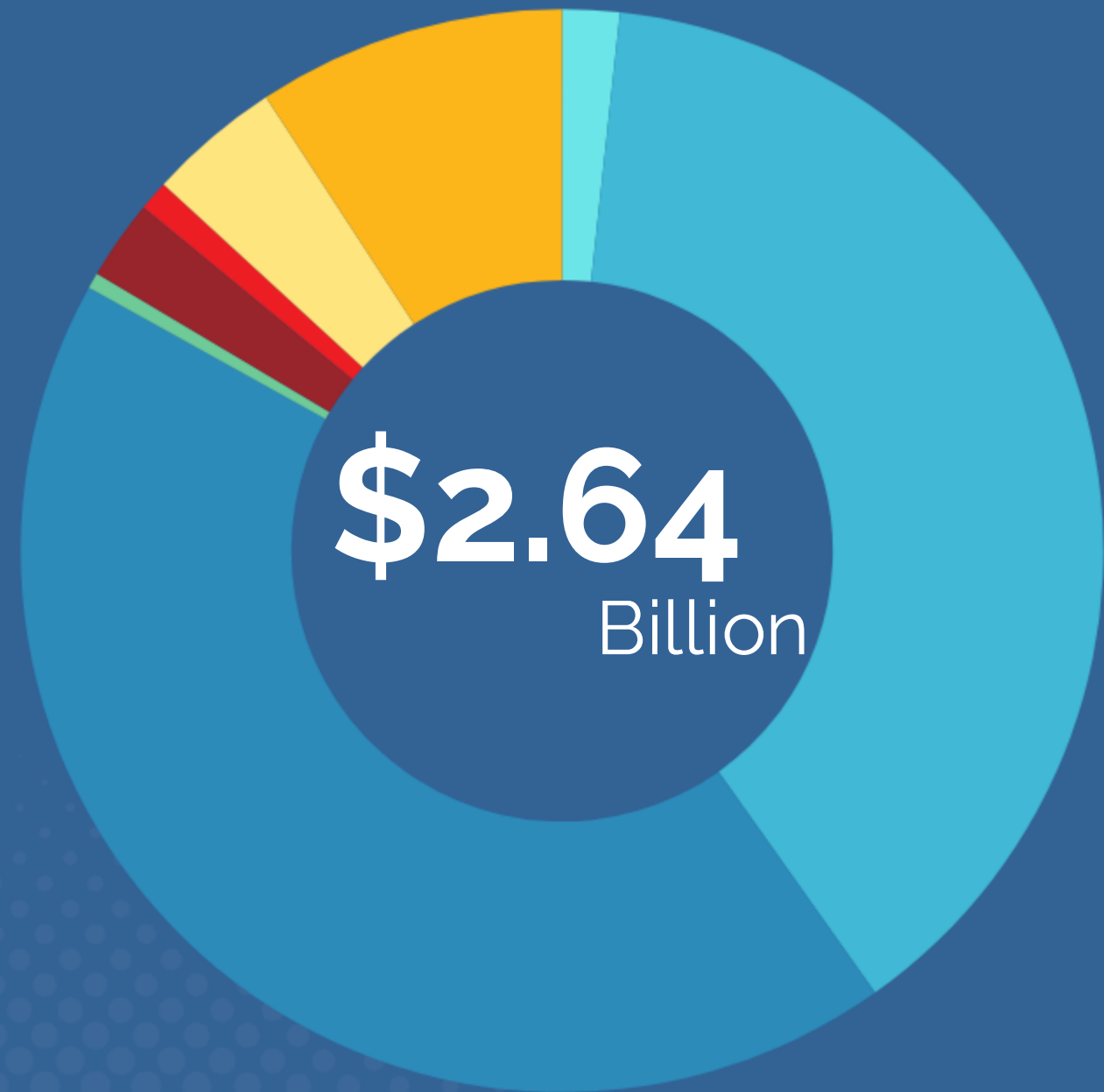


**16
NEW
CAMPUSES**



**10
NEW
FACILITIES**

**WITHOUT INCREASING
THE PROPERTY TAX RATE**



- Facilities (Renovations & Modernizations) - 42.9%
- Facilities (New & Replacements) - 38.5%
- Technology - 9.2%
- Safety & Security - 4%
- Property Acquisition - 2.4%
- Athletics - 1.7%
- Student Hubs - 0.9%
- Joint Participation - 0.5%

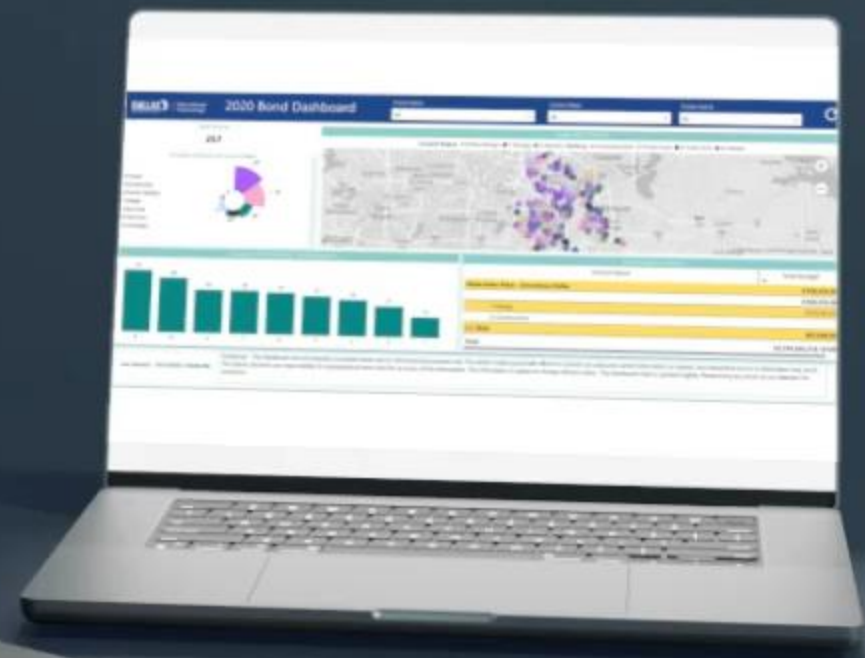


KBRA

KROLL BOND RATING AGENCY

AAA Bond Rating

The highest rating a Texas school district can achieve.





PROMISES MADE.
PROMISES KEPT.

TIMELINE

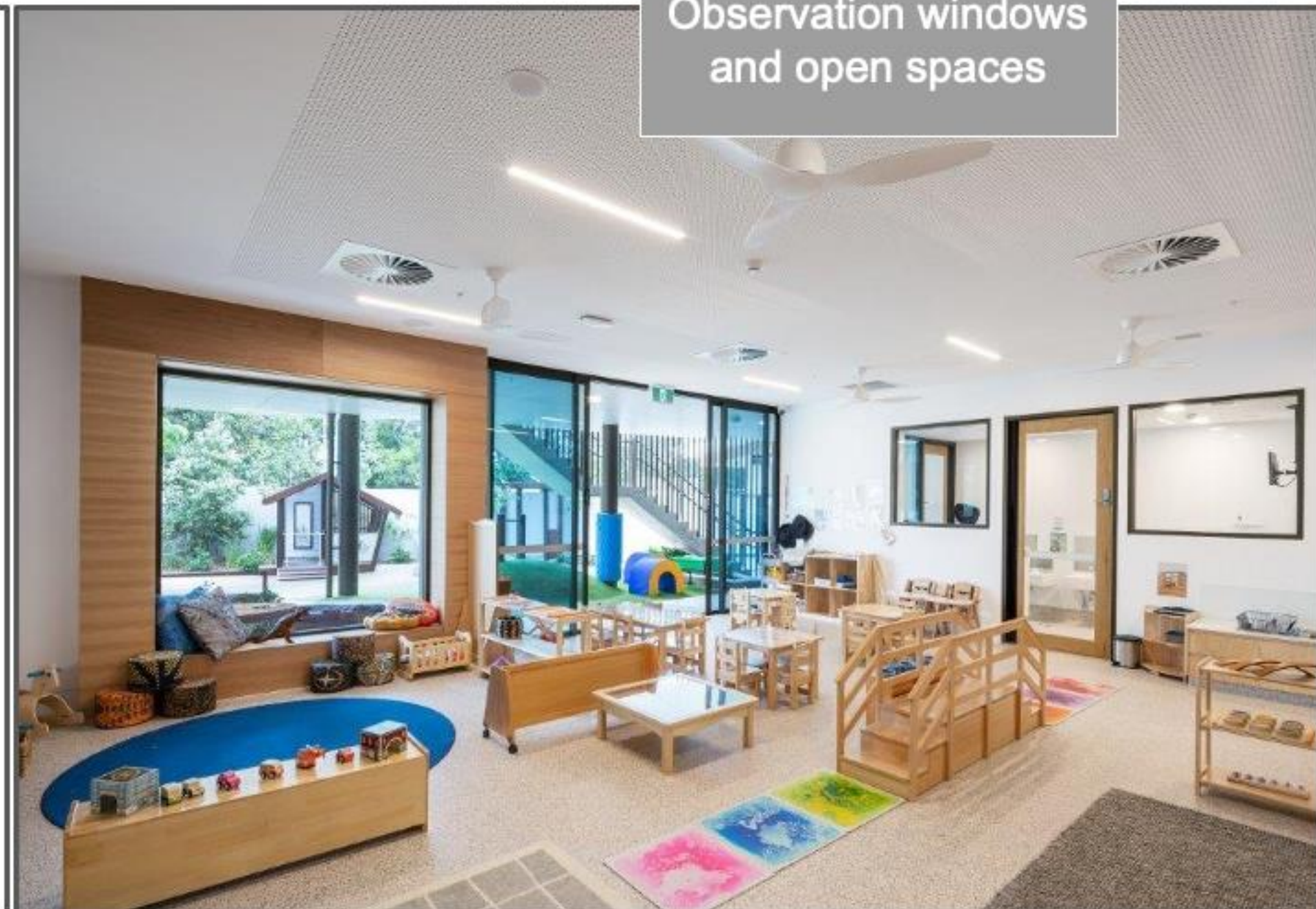
PHASE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DESIGN	[Bar spanning 2021-2029]												
CONSTRUCTION	[Bar spanning 2021-2030]												
CLOSEOUT	[Bar spanning 2022-2031]												



PRE-K CLASSROOMS



Observation windows
and open spaces



ELEMENTARY CLASSROOMS



SECONDARY CLASSROOMS



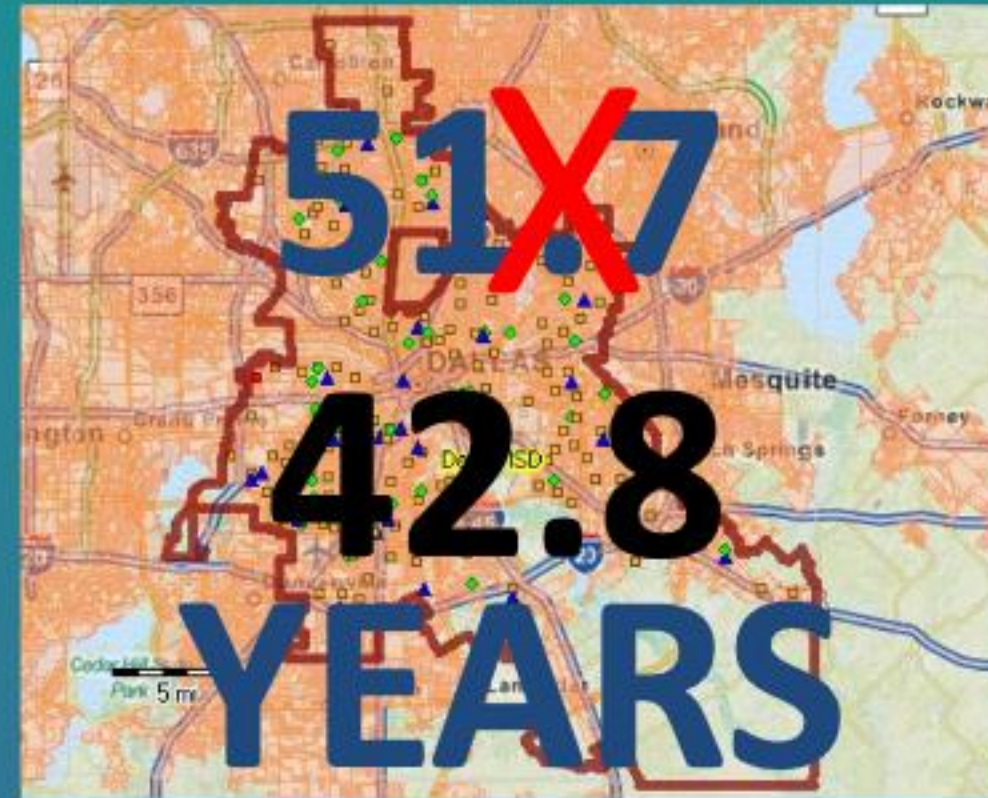
Secure Vestibules



Average Age of U.S. Schools



Average Age of Dallas ISD Schools



Upon Completion
of the 2020 Bond

2025 Overall Accountability A-F Ratings

2024 2025

Source: Texas Education Agency



NEW BUILDINGS/MAJOR RENOVATIONS SINCE 2015

A

- Albert C. Black, JR. STEAM Academy
- Walnut Hill International Leadership Academy
- Mount Auburn STEAM Academy
- Dan D. Rogers Elementary

B

- Bryan Adams High School
- Buckner Terrace Montessori
- DeGolyer Elementary
- Eddie Bernice Johnson STEM Academy
- Geneva Heights Elementary
- Hillcrest
- HS Thompson Learning Center
- Jill Stone Elementary
- John Quincy Adams Elementary
- Lincoln High School
- Hall Personalized Learning Academy
- Madison High School
- Martha Turner Reilly Elementary
- Peabody Elementary
- Pinkston High School
- Roosevelt High School
- South Oak Cliff High School
- Sunset High School
- Thomas Jefferson High School
- Woodrow Willson High School
- WT White High School

C

- Carter High School
- Marcus Leadership Academy
- North Dallas High School
- Prestonwood Montessori at ED Walker

ENROLLMENT GROWTH AT NEW BUILDINGS & MAJOR RENOVATIONS SINCE 2015



WALNUT HILL
INTERNATIONAL LEADERSHIP ACADEMY

+200



+100



+250

Career Institutes



Career Institute North
10115 Midway Road,
Dallas, TX
18+ Programs of Study



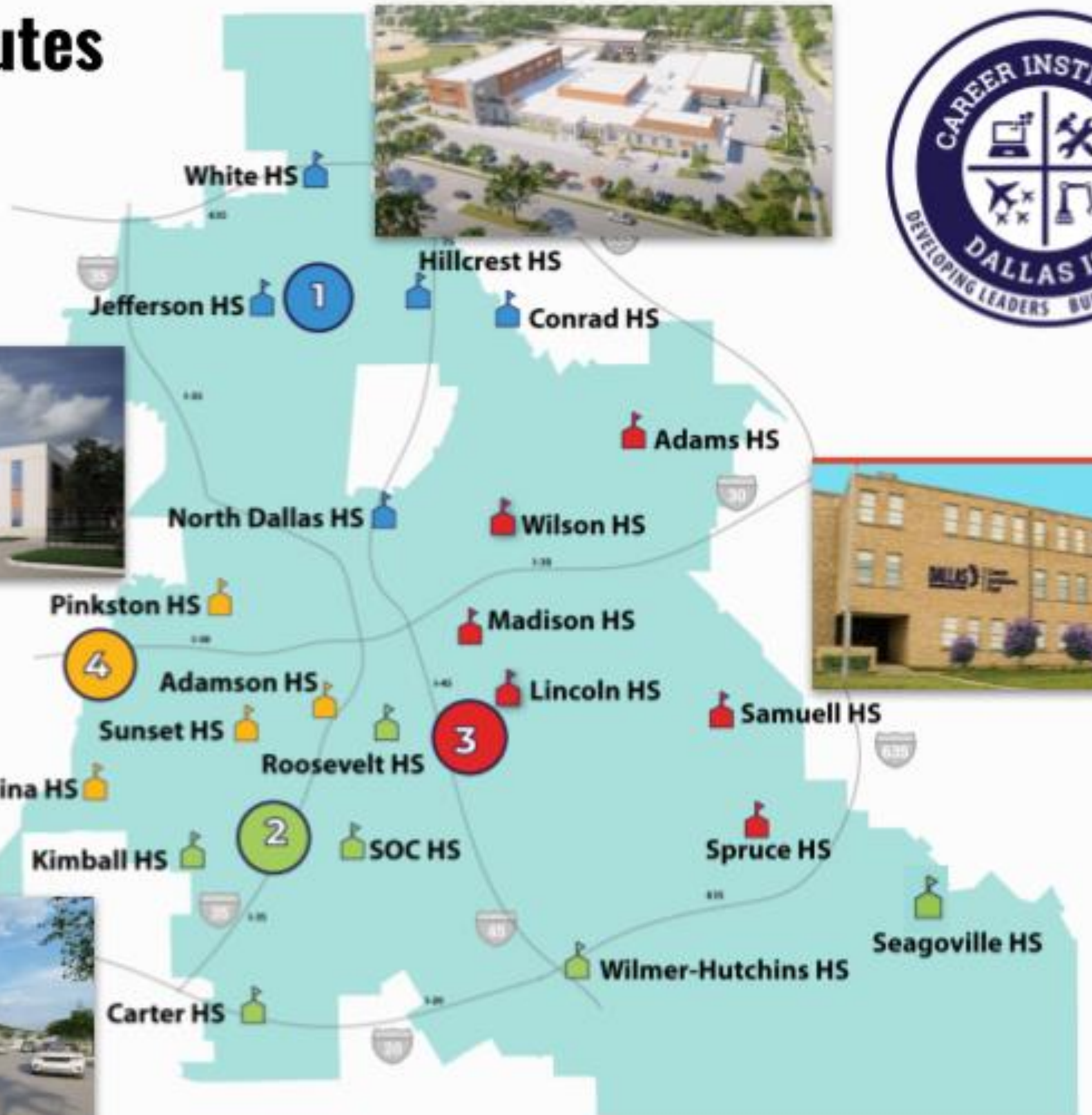
Career Institute South
4949 Village Fair Dr.,
Dallas TX
18+ Programs of Study



Career Institute East
5000 Malcolm X Boulevard,
Dallas, TX
9 Career Pathways



Career Institute West
3531 N Westmoreland Rd
Dallas, TX 7
18+ Programs of Study





RESOURCE CENTERS



RESOURCE CENTERS





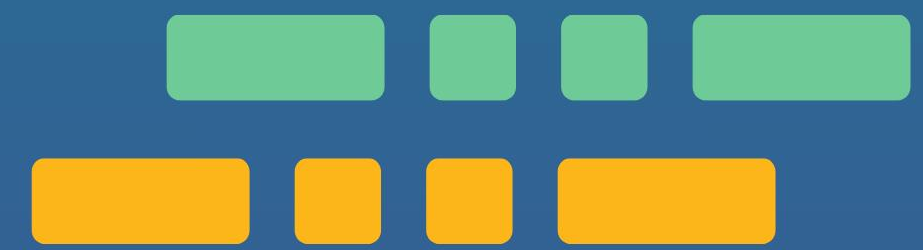
RESOURCE CENTERS



63,613

JOBS
CREATED

JOBS CREATED | JOBS CREATED | JOBS CREATED | JOBS CREATED | JOBS CREATED



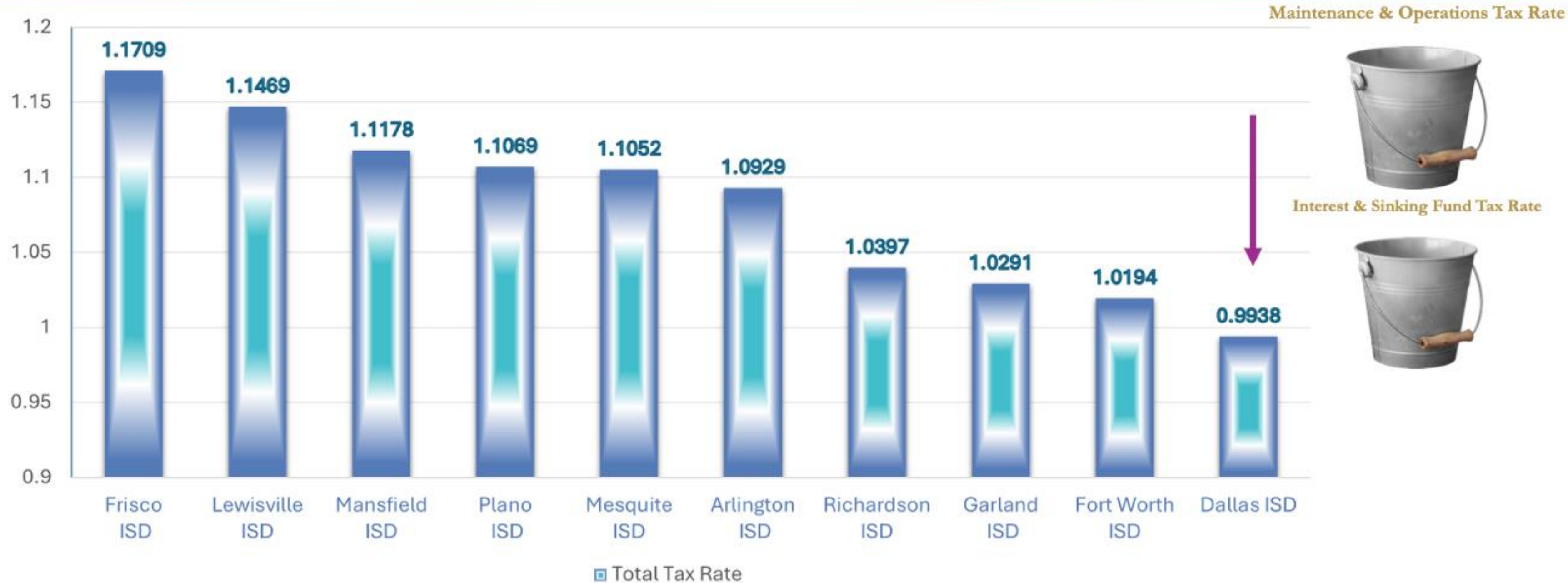


**\$5.7
BILLION**



**52,500
JOB-YEARS**

Adopted Total Tax Rate Ten Largest ISD's In DFW Metroplex



In 2015, Dallas ISD had the second lowest total tax rate of the 10 largest Districts in the DFW area. Most recently in 2025, DISD has the **lowest** total tax rate of the ten largest ISDs in the region.

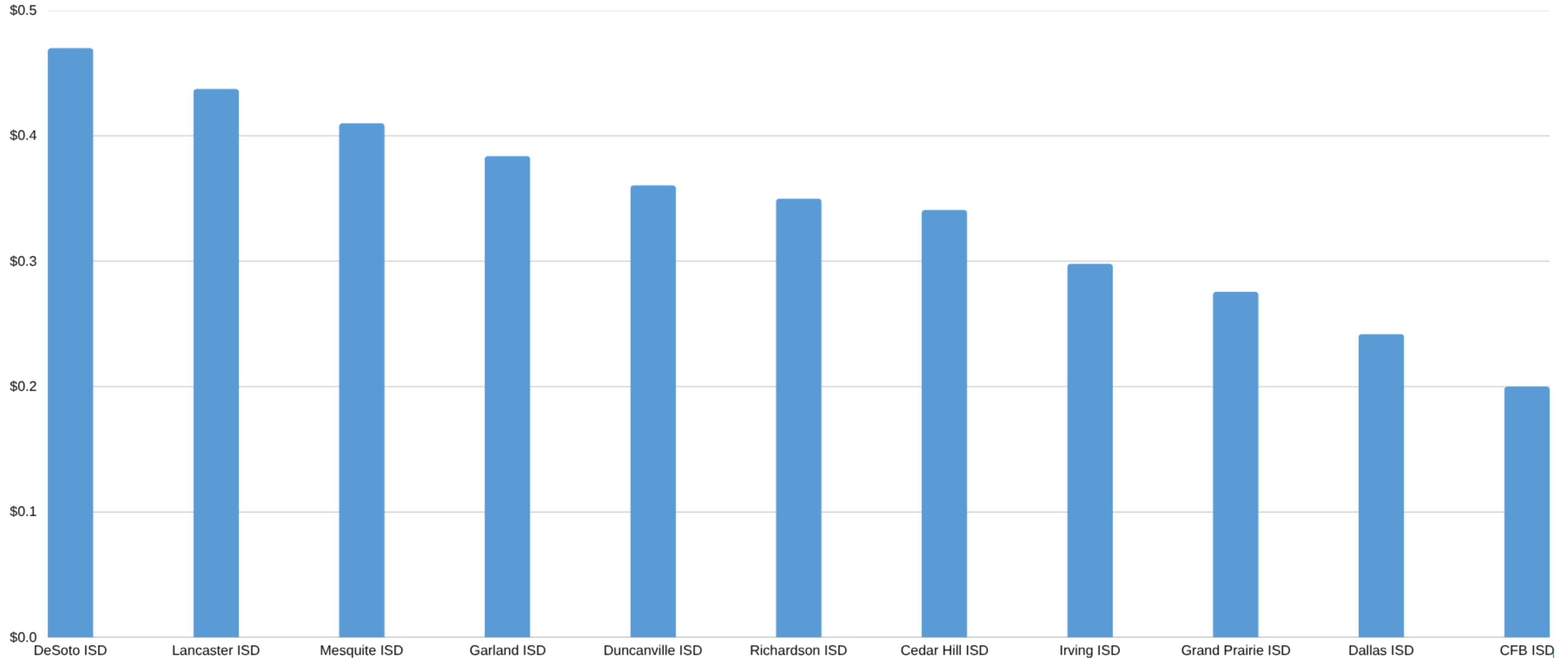
HOW DO WE COMPARE 10 LARGEST ISD'S IN THE STATE/IN DFW

District	Debt Service Tax Rate
Northside ISD	.4210
Mesquite ISD	.4000
Cy Fair ISD	.4000
Katy ISD	.3900
Garland ISD	.3840
Mansfield ISD	.3600
Richardson ISD	.3500
Lewisville ISD	.3309
Arlington ISD	.2907
Conroe ISD	.2800
Fort Worth ISD	.2755
Fort Bend ISD	.2700
Frisco ISD	.2700
Dallas ISD	.2420
Plano ISD	.2374
Houston ISD	.1667
Austin ISD	.1230

Interest & Sinking Fund Tax Rate



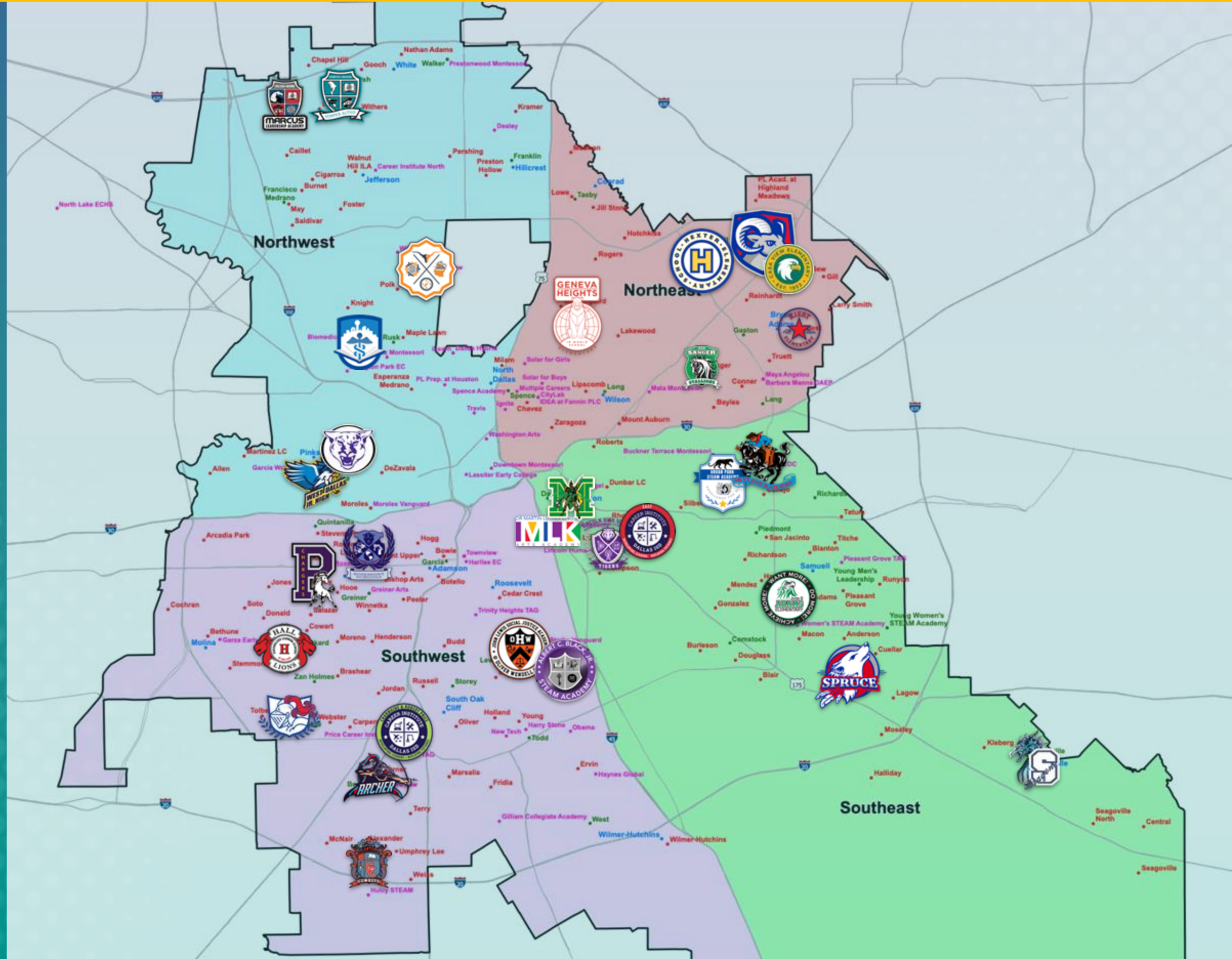
Compared to districts that serve similar student populations, Dallas ISD has the second lowest I&S tax rate in Dallas County



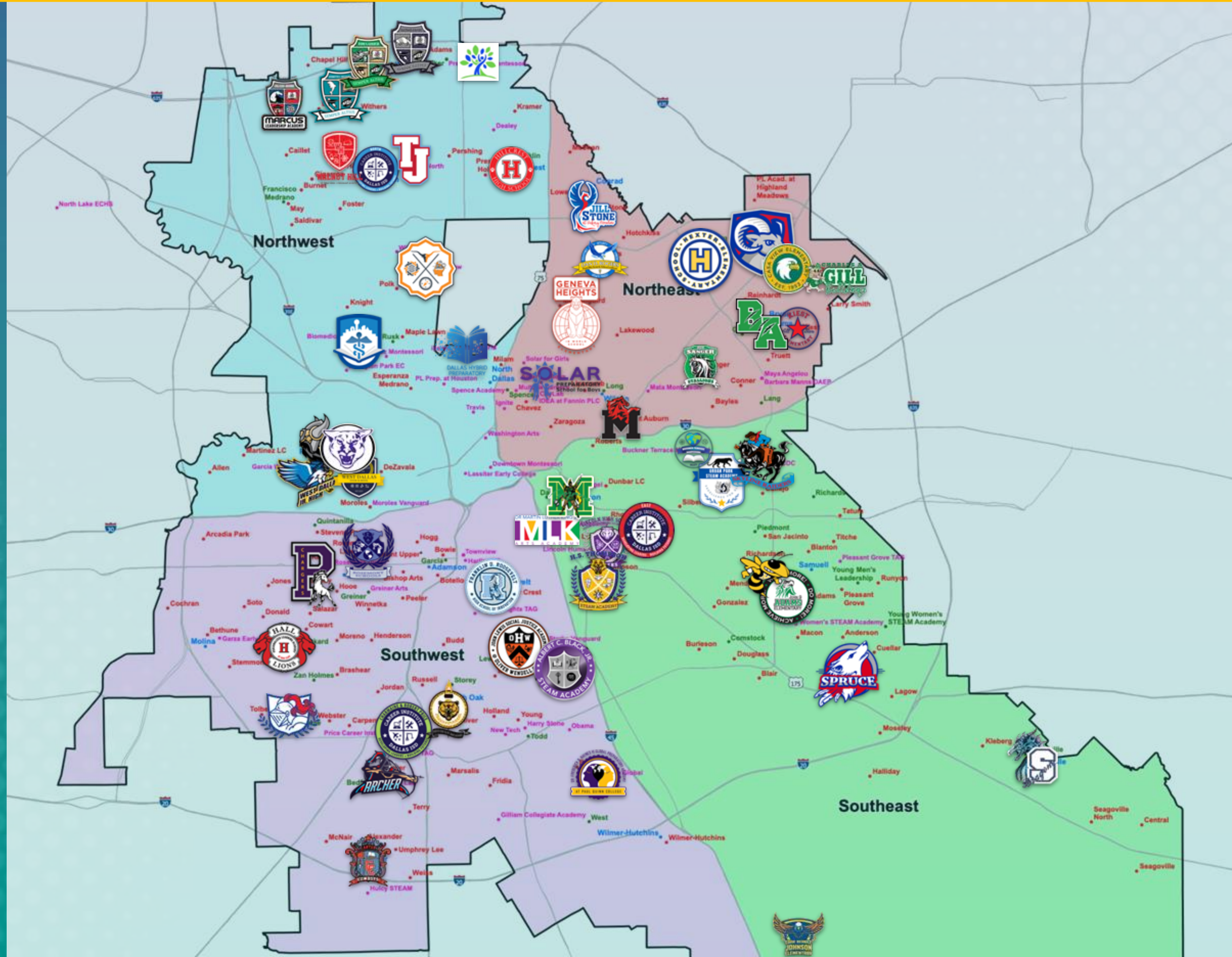
Source: Dallas County, Tax Rates, 2025

I&S tax rates are applied to every \$100 of taxable property value

2020 Major Renovations and New Campuses



2015 & 2020 Major Renovations and New Campuses



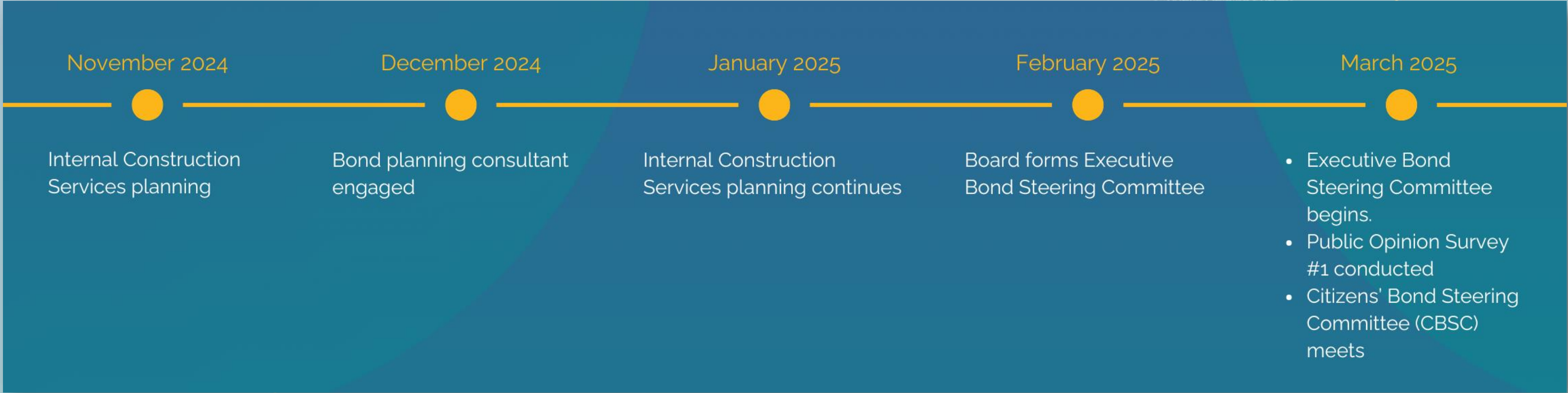


BOND 2026

BOND 2026 PLANNING TIMELINE



BOND 2026 PLANNING TIMELINE



- Bond 2026 Pop Ups:
 - 9/6 - District 2
 - 9/9 - District 6
 - 9/16 - District 7
 - 9/20 - District 8
 - 9/23 - District 9
- CBSC meets

- 10/13 - Executive Committee meets
- 10/16 & 10/17 - Pop Up at State Fair of Texas
- 10/21 - 2020 Bond Update event
- 10/25 - Public Opinion Survey #2 conducted
- CBSC meets

- 11/6 - Framing at Board Briefing
- 11/10 - CBSC Vote
- 11/11-11/18 - Dallas ISD Community Poll
- 11/20 Board Presentation

- 21/1-12/15 - Trustee Community Meetings
- 12/18 - Board Bond Workshop

- 1/8 - Board Briefing
- 1/19 - Executive Committee meets
- 1/20 - Board Meeting Presentation

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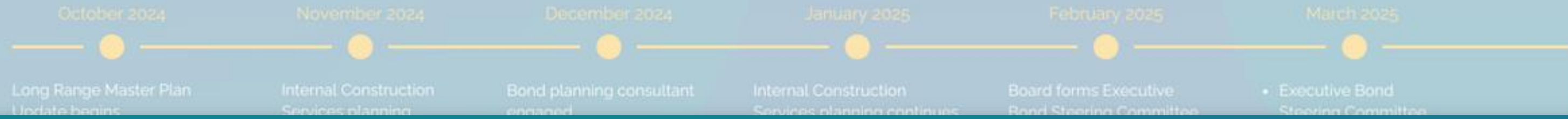
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BOND 2026 PLANNING TIMELINE



September 2025

- Bond 2026 Pop Ups:
 - 9/6 - District 2
 - 9/9 - District 6
 - 9/16 - District 7
 - 9/20 - District 8
 - 9/23 - District 9
- CBSC meets

October 2025

- 10/13 - Executive Committee meets
- 10/16 & 10/17 - Pop Up at State Fair of Texas
- 10/21 - 2020 Bond Update event
- 10/25 - Public Opinion Survey #2 conducted
- CBSC meets

November 2025

- 11/6 - Framing at Board Briefing
- 11/10 - CBSC Vote
- 11/11-11/18 - Dallas ISD Community Poll
- 11/20 Board Presentation

December 2025

- 21/1-12/15 - Trustee Community Meetings
- 12/18 - Board Bond Workshop

January 2026

- 1/8 - Board Briefing
- 1/19 - Executive Committee meets
- 1/20 - Board Meeting Presentation

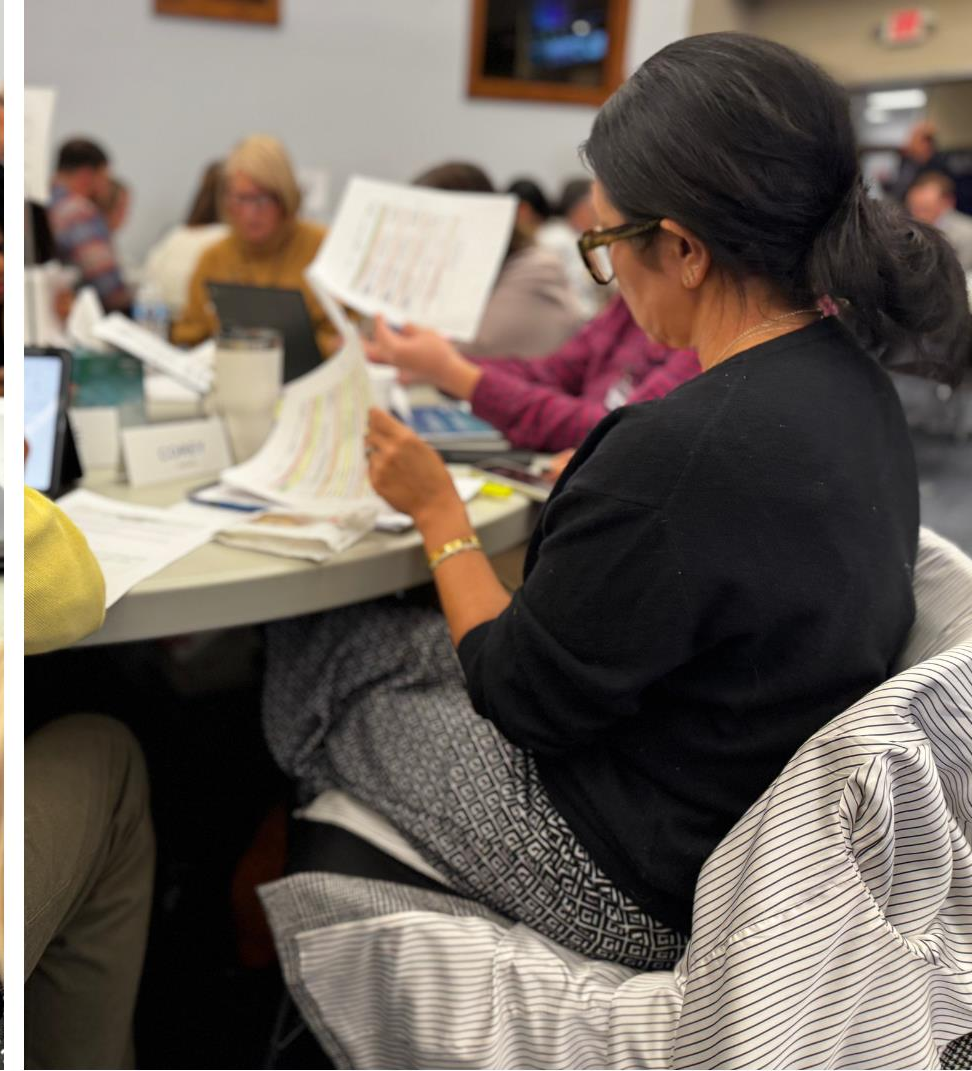
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FCI vs. ESA

Facility Condition Index:

Reviews the **condition and age** of Campus building and site components including roofing, site, MEP and building envelope.

Identifies all work that must be completed in 10 years to optimize the useful life and effectiveness of the existing facility.

Examples include window and roof replacement, MEP equipment replacement and interior lighting replacement.

Educational Suitability Assessment

Evaluates **the functionality and alignment to the District's design standards** of the Campus spaces.

ESA results inform capital planning needs, identify schools requiring additions or reconfiguration, and supports decisions for Bond projects to align with modern learning standards.

Examples include recommendations for athletic, performing arts and classroom additions.

POTENTIAL PROPOSITIONS



- New Replacement Campuses
- District-wide Renovations
- Facility Upgrades
- Athletics
- Technology
- Safety & Security
- Transportation
- Property & Land Use
- Energy Efficiency
- Playgrounds/Courtyards/Turf
- Partnerships



Technology Upgrades



Debt Service



Natatorium

WOULD REDUCE THE AVERAGE AGE OF SCHOOLS TO **33 YRS.**



THANK YOU!



BOND 2026