

MINUTES
Tom Williams Elementary School Organizational Team Meeting
3000 E. Tonopah Ave.
Thursday, January 30, 2025

The Tom Williams School Organizational Team meeting was called to order at 3:00 PM in the school library.

1.0 Welcome & Roll Call

1.1 Members in Attendance: Amy Johnson, Sherée Royer, Maria Figueroa, Eloisa Garcia, Merideth Wallace, Michelle Landeros, Carrie Reasbeck, Mikal Cox

1.1 Members Absent: Amber Kennedy, Elizabeth Murillo

1.1 Approval of Minutes: Minutes were reviewed and approved: Sherée Royer motioned and Amy Johnson seconded.

2.0 New Items

2.1 Bingo Night:

- The team is on track to hold Bingo Night on 2/24/2025.
- Mr. Royer will MC the event.
- Snacks and good luck charms will be sold.
- Raffle will include a \$50 Target gift card that was donated by a community partner.

2.2 Plan of Operation:

- Ms. Reasbeck explained the Plan of Operation to the team.
 - Discussed enrollment (past, current, and projected). We are projected at 433 students for the 25-26 school year, which is significantly lower than the past. This number does not include our ECI pre-k (funded by Special Education), or our general education pre-k (funded by the school's strategic budget).
 - Discussed different funding sources and how staffing hits each budget (actual salaries vs. district averages).
 - Discussed staffing- as of now, we will not lose any licensed or support positions. This may change after count day in the fall, based on student enrollment
 - Discussed where funds are being allocated and from which source.
 - Discussed the School Performance Plan. We are keeping the current goals; updated Status Tracker and Roadmap to reflect the new data and budget.
- Ms. Wallace explained the Title 1 budget to the team.
 - The upcoming Title 1 budget was also impacted due to a decline in student enrollment.
 - Discussed the total allocation and PISA allocation.
 - The bulk of the Title 1 budget will be allocated on staffing.

- Refreshments for parent meetings, paper, and copy toner will also be purchased using Title 1 funds.

2.2 Fundraisers: Set dates for Bingo and sale of Valentine Grams, Spring Break,

3.0 General Discussion

3.1 None at this time

4.0 Information

4.1 Next Meeting: February TBD, 2025

5.0 Public Comment Period (2 mins. per speaker maximum allotted): None at this time

The Tom Williams School Organizational Team meeting was adjourned at 3:43 PM by Amy Johnson, seconded by Sherée Royer.