

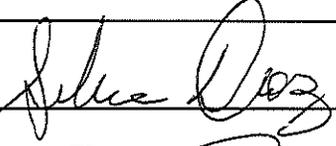
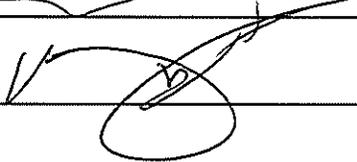
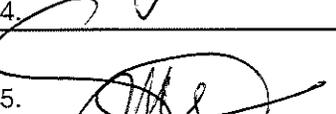
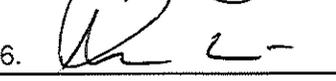


# MEETING AGENDA

CITIZENS' BOND OVERSIGHT COMMITTEE  
August 6, 2025

1. INTRODUCTIONS
  2. CBOC - CHAIRPERSON ELECTION
  3. CBOC - BYLAW OVERVIEW
  4. MEASURE I & Q UPDATE (POWERPOINT)
  5. ZAMBONI TOUR
  6. NEXT MEETING DATES
- 

**CITIZENS' OVERSIGHT COMMITTEE SIGN-IN SHEET**  
**8/6/25**

<u>Name</u>	<u>Contact Information (Phone/Email)</u>	<u>Signature</u>
1. Silvia Diaz	562-773-4344 florequita32012@gmail.com	
2. Daisy Macedo	right2daisy@gmail.com 502-203-4405	
3. Miguel APerez	15023 Hunter Ave Puna	
4. 	Dawn FB 73@gmail.com 831-588-1471	
5. 	562-602-8088	
6. 	562-602-808	Sergio Espinoza
7.		
8.		
9.		
10.		



# Paramount Unified School District



## Citizens' Bond Oversight Committee Report

### Measure I and Measure Q

August 6, 2025

# Measure I and Measure Q

## Citizens' Bond Oversight Committee Members

Committee Member	Category
Stella Mizzi	Community Business Representative
Angie Castaneda	Senior Citizen Representative
Daisy Macedo	Taxpayer Organization Representative
Teddy Fae	Parent of Enrolled Student Representative
Silvia Diaz	Parent-Teacher Organization Representative
Mike Perez	Community-At-Large Representative
Desiree Ponce	Community-At-Large Representative

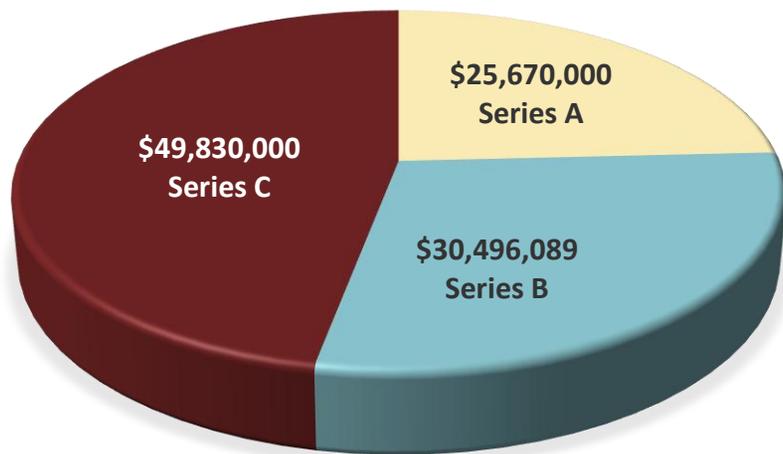


## Paramount Unified School District

Name	Title
Patricia Tu	Assistant Superintendent, Business Services
Scott Law	Executive Director Facilities, Maintenance & Operations
Charles Jacobs	Facilities Supervisor

# Measure I Overview

## 2016 MEASURE I \$106,000,000 G.O. BOND AUTHORIZATION



- 2016 Measure I - 2017 Series A
- 2016 Measure I - 2019 Series B
- 2016 Measure I - 2020 Series C

**MEASURE I HAS BEEN FULLY ISSUED**

On November 8, 2016, the voters of the PARAMOUNT UNIFIED SCHOOL DISTRICT authorized Measure I under the Proposition 39 statutes. **Measure I** authorized the issuance of **\$106 million** in G.O. Bonds. The net proceeds of the Bonds are intended to repair/ upgrade schools that prepare students for college/ careers; upgrade classrooms/ labs for job training/ college preparation; improve school security/ technology, electrical wiring, air conditioning, emergency alarms, earthquake safety, disabled access, aging gymnasiums/ athletic fields and tracks; repair deteriorating roofs, water pipes; remove lead paint/ asbestos.

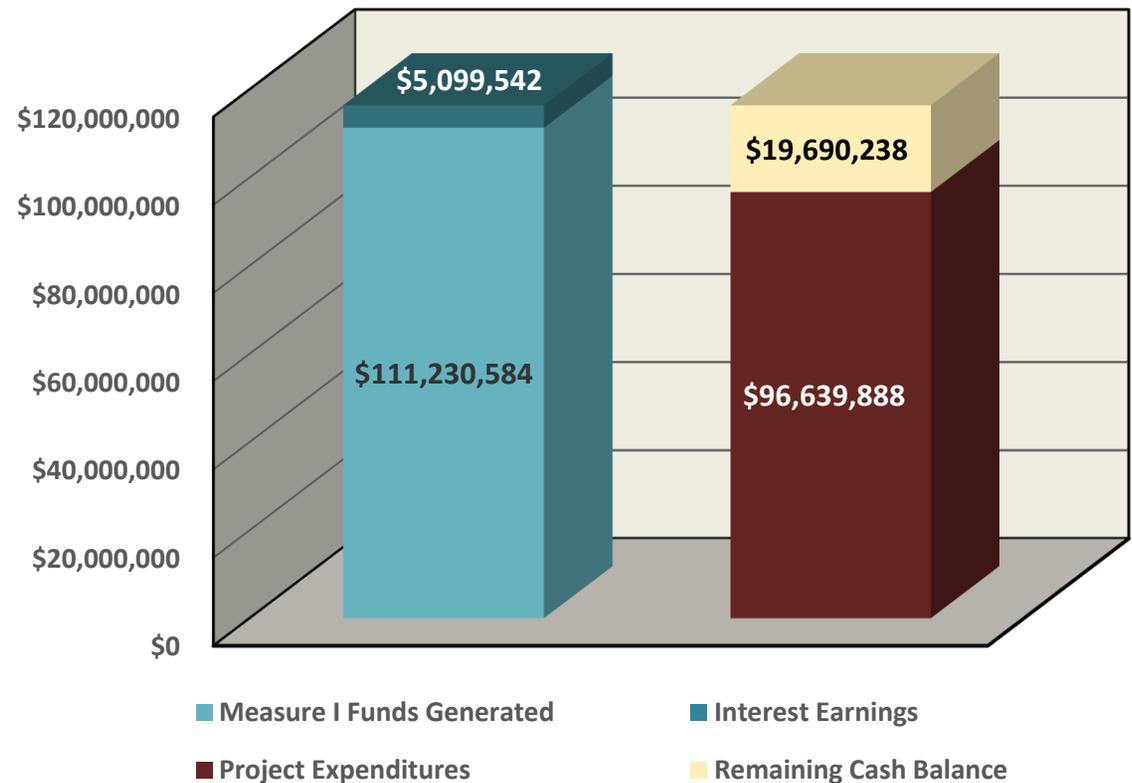
A 55% majority vote was required for the ballot measure. Measure I passed by a “Yes” Vote of 84.2%.

# Measure I

## Revenue and Expenditures

- ✓ **Measure I Combined Revenue** includes all Bond Measure issuances to date, as well as any **interest earned** on those funds.
- ✓ **Measure I Project Expenditures** show Measure I funds that have been paid on projects thus far, with the **Remaining Cash Balance** reflecting the commitments to future POs.

**Measure I Combined Revenue = \$116,330,126**



# Measure I Projects



**District Wide  
Technology**



**Portable  
Replacement**



**District Wide  
Solar Project**



**Bond Planning  
and Support**



**Elementary School  
Modernization**



**Security and  
Access Control**

# Zamboni Elementary School

## Modernization



### Current Project Description

Modernization was multi-phased and complete.

**Architect:** WLC  
**Construction Start Date:** June 2022  
**Anticipated Completion Date:** Fall 2024  
**Estimated Cost:** \$25,000,000

### SITE TOUR

- CBOC site tour of Zamboni modernization
- CBOC Site tour of Solar Project





**Measure I**

**Expenditure  
Summary Report**

**From Inception To June 30, 2025**

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# Measure I Expenditures By Campus

From Inception to June 30 ,2025

Campus	Encumbered	Expenditures	Encumbered Balance ⓘ
0000000 - District Wide	\$28,184,907.17	(\$26,691,624.11)	\$1,493,283.06
0000757 - Maintenance & Operations	\$18,154,889.50	(\$7,660,695.69)	\$10,494,193.81
0000766 - Security Department	\$3,546,898.46	(\$2,916,324.10)	\$630,574.36
0010000 - Collins Elementary School	\$4,697,942.95	(\$4,697,942.95)	\$0.00
0020000 - Gaines Elementary	\$1,296,145.98	(\$1,296,145.98)	\$0.00
0030000 - Hollydale	\$792,010.08	(\$792,010.08)	\$0.00
0040000 - Keppel	\$937,052.84	(\$937,052.84)	\$0.00
0050000 - Lincoln Elementary	\$1,807,269.01	(\$1,807,269.01)	\$0.00
0060000 - Los Cerritos	\$606,057.40	(\$606,057.40)	\$0.00
0070000 - Mokler Elementary	\$895,161.87	(\$876,151.62)	\$19,010.25
0080000 - Roosevelt Elementary	\$1,094,243.12	(\$1,094,243.12)	\$0.00
0090000 - Wirtz Elementary	\$1,911,690.15	(\$1,911,690.15)	\$0.00
0130000 - Jefferson Elementary	\$234,687.50	(\$234,687.50)	\$0.00
0140000 - Howard Tanner Elementary	\$7,884,621.68	(\$7,591,559.88)	\$293,061.80
0150000 - Zamboni	\$296,674.75	(\$279,667.66)	\$17,007.09
4110000 - Zamboni	\$25,389,425.47	(\$25,389,425.47)	\$0.00
4120000 - Paramount Park	\$408,019.53	(\$408,019.53)	\$0.00
4210000 - Alondra Middle	\$469,462.23	(\$469,462.23)	\$0.00
4220000 - Paramount High School	\$1,834,246.38	(\$1,834,246.38)	\$0.00
4300000 - Paramount High School	\$135,642.44	(\$135,642.44)	\$0.00
4400000 - Odyssey STEM Academy High School	\$8,149,154.42	(\$8,149,154.42)	\$0.00
5330000 - Community Day School	\$78,457.00	(\$78,457.00)	\$0.00
5400000 - Buena Vista High School	\$573,493.15	(\$573,493.15)	\$0.00
6410000 - Adult Ed.	\$187,254.24	(\$187,254.24)	\$0.00
7200000 - Our Lady of the Rosary	\$21,610.92	(\$21,610.92)	\$0.00
<b>Grand Total:</b>	<b>\$109,587,018.24</b>	<b>(\$96,639,887.87)</b>	<b>\$12,947,130.37</b>





**Measure I**

**Detailed Expenditures  
By Vendor**

**Fiscal Year 2024/2025**

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Financial Activity For FY 2025/25 of Measure I to June 30, 2025

# Measure I Detailed Expenditures by Vendor

Fiscal Year 20204/25 Through 6-30-2025

Project: 0000000-00000 - Undesignated		
Vendor	Expenditure	
3D Concrete	(\$198,018.00)	Concrete
A-G Sod Farms Inc.	(\$11,012.01)	Grass
Abel Plumbing	(\$133,232.58)	Plumbing Cost
Amazon Capital Services	(\$20,486.05)	Office Supplies
Ambient Environmental	(\$900.00)	Environmental Testing
Anixter Inc.	(\$52,305.03)	Security Networking
Apex Audio	(\$33,826.98)	AV
Arete Digital Imaging	(\$38,131.51)	Printing Services
Cesar G. Martinez Simental	(\$8,320.00)	IDENTIFY
Chatfield Clarke, LLC	(\$86,997.57)	Panel Manufacturer
Complete Paperless Solutions	(\$55,386.26)	Computer Services Costs
D&S Window Covering	\$20,606.53	Window Treatment
Department of General Services	(\$3,400.00)	Plan Check Fee
Division of the State Architect	\$960.00	Division of the State Architect
Eclipse Signs LLC	(\$5,074.06)	Sign Shop
FC & Sons Roofing Inc.	(\$20,187.50)	Roofing Costs
Floor Tech Group	(\$36,161.00)	Flooring Costs
Ganahl Lumber	(\$319,215.26)	Building Materials
Gardena Nursery	(\$3,471.91)	Landscaping Costs
Gopher Sports Equipment	(\$5,413.43)	Sports Equipment Costs
Hidden Gem Landscaping	(\$70,480.50)	Landscaping
Home Depot Credit Services	(\$12,400.38)	Materials and Supplies
IDENTIFY	(\$28,625.70)	IDENTIFY
J&B Materials	(\$15,340.19)	Materials and Supplies
Jtaudioguy Designs (Trenholm)	(\$21,046.47)	Sound/Audio Design
Keenan & Associates	\$19,007.00	Insurance

Project: 0000000-00000 - Undesignated		
Vendor	Expenditure	
Lakeshore Learning Materials	(\$29,760.14)	Education Supplies
Laminating Technologies	(\$24,200.00)	Technology
Leighton Consulting	(\$169,316.94)	Consulting Fees
Mear Construction	(\$99,750.00)	Other Construction Costs
NJP Sports Inc	(\$8,780.00)	Sporting Goods Supplier
OBCNorthwest, Inc.	(\$729.09)	Materials and Supplies
Ortco, Inc.	(\$4,750.00)	Rentals, Leases & Repairs
Pacific Floor Company	(\$25,283.30)	Flooring Costs
Perfection Painting Corp	(\$168,150.00)	Painting Costs
Pevo Sports Co.	(\$8,709.75)	Recreational Equipment
Project Support Services	(\$176,398.97)	Support
Quality Fence Co., Inc.	(\$182,502.00)	Fencing Costs
REM Custom Builders Inc.	(\$123,000.00)	Construction Costs
Red Dragon Electric, Inc	(\$416,551.25)	Contractor
Rezek Engineering (Seedevil Lighting)	(\$10,645.61)	Engineering
Richard Toranzo (Lulu Electrical)	(\$162,445.74)	Electrical Costs
Siteone Landscape Supply	(\$11,736.03)	Supplies
Smardan Supply Co.	(\$209,927.36)	Maintenance Supplies
Smith Paint	(\$1,626.37)	Painting Costs
South Bay Heating & Air Conditioning Inc	(\$111,897.89)	HVAC
Southwest School & Office Supply	(\$230,705.92)	Office Supplies
Statewide Traffic Safety & Signs	(\$522.81)	Signage Costs
Superior Protection Services	\$10,702.93	Contracted Services
Tavito's Movers	(\$62,464.00)	Moving Costs
U.S. Bank	(\$25,633.16)	Retention
Uline	(\$2,187.86)	Materials and Supplies
Universal Asphalt	(\$419,254.00)	Paving Costs
Unlimited Environmental Inc	(\$8,800.00)	Environmental Costs
Virco Inc.	(\$118,582.62)	Furniture & Equipment
Vista Paints	(\$20,818.39)	Painting Costs
<b>Project Total:</b>	<b>(\$3,963,285.13)</b>	<b>0000000-00000 - Undesignated</b>



**Measure Q**

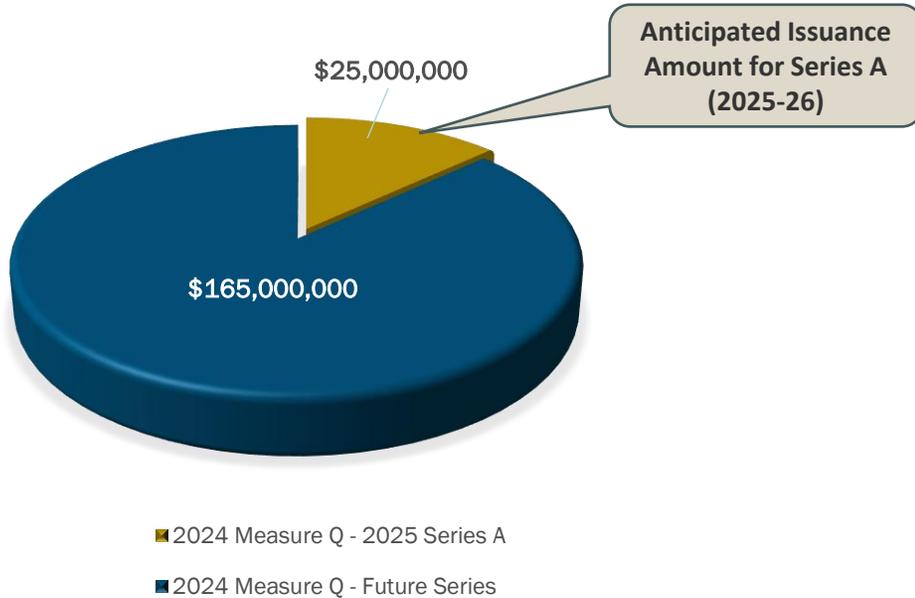


**2024 Bond Measure**



# Measure Q Overview

## 2024 MEASURE Q \$190,000,000 G.O. BOND AUTHORIZATION



On November 5, 2024, the voters of the PARAMOUNT UNIFIED SCHOOL DISTRICT authorized Measure Q under the Proposition 39 statutes. **Measure Q** authorized the issuance of **\$190 million** in G.O. Bonds. The net proceeds of the Bonds are intended to improve school safety/ security systems; fix deteriorating infrastructure, roofs, plumbing, electrical; repair, construct and improve classrooms, labs and career-training facilities to support student achievement and college/ career readiness in math, science, technology, arts, and skilled trades.

A 55% majority vote was required for the ballot measure. Measure Q passed by a “Yes” Vote of 74.6%.



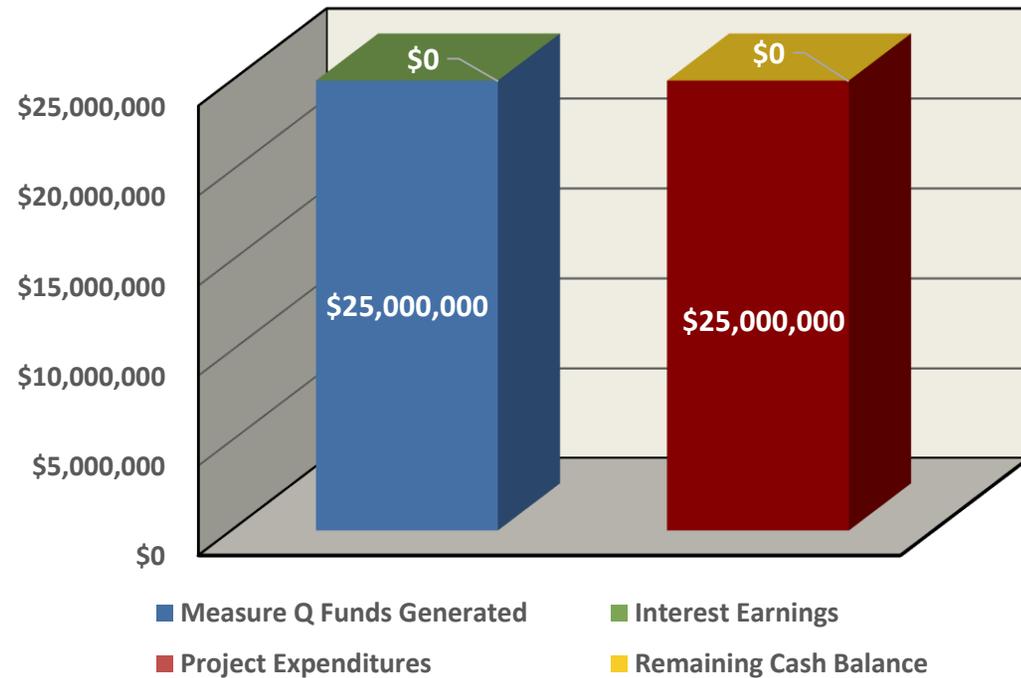
# Measure Q

## Revenue and Expenditures



- ✓ **Measure Q Combined Revenue** includes all Bond Measure issuances to date, as well as any **interest earned** on those funds.
- ✓ **Measure Q Project Expenditures** show Measure Q funds that have been paid on projects thus far, with the **Remaining Cash Balance** reflecting the commitments to future POs.

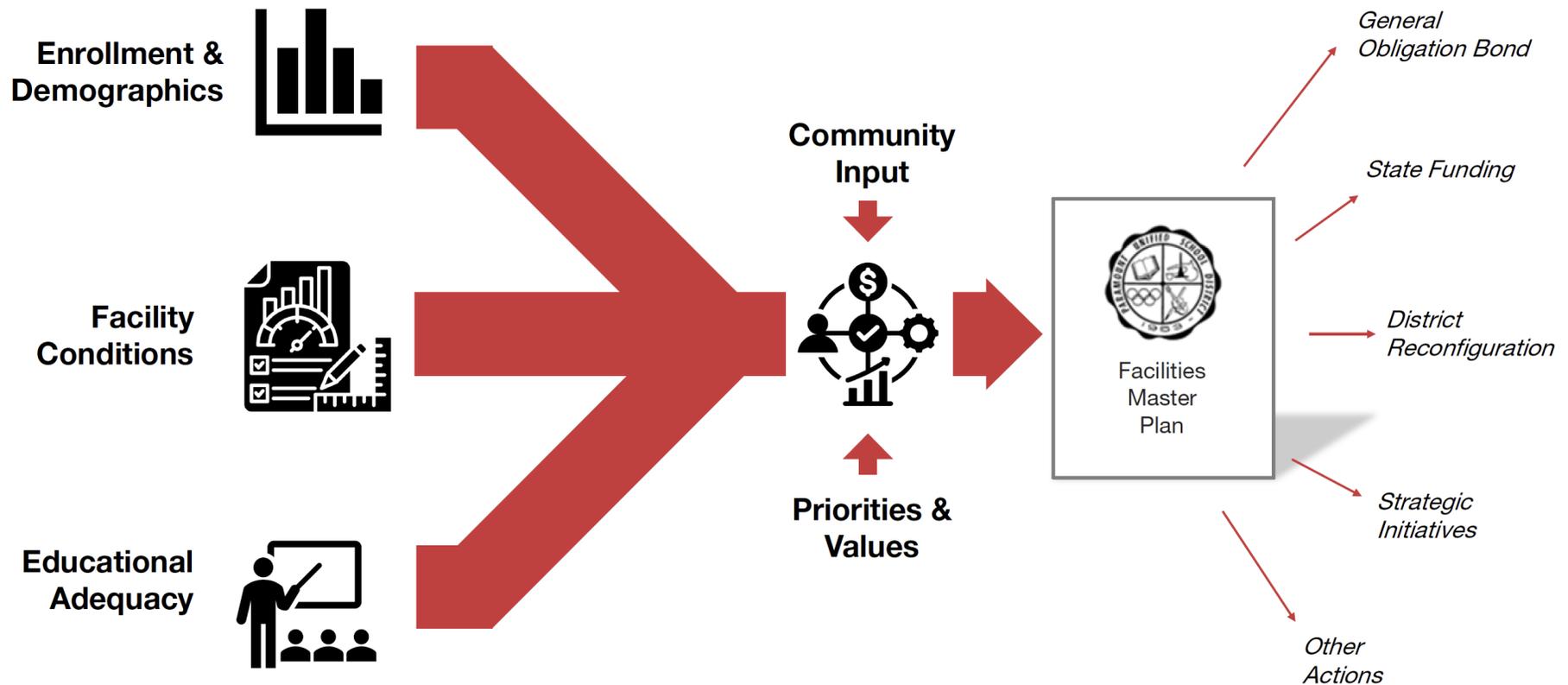
Measure Q Combined Revenue = \$25,000,000



# Facilities Master Plan

Presented at 8-13-25 Board Meeting

## PROCESS UPDATE



### Current Project Description

A comprehensive Facilities Master Plan is an essential element of a district's planning process. The Facilities Master Plan provides the district with information regarding current and future needs for student housing, quality of the existing facilities, and facilities renovation and expansion requirements to support the district's educational and programmatic goals. A Master Plan also assists a district in identifying funding needs for capital improvement and developing financing options.

# Questions?

