



West Contra Costa Unified School District
Bond Program



De Anza High School
Replacement Campus (3521208-01)

Monthly
Bond Program Status Report
December 2013
DRAFT ONLY

Prepared for:
Citizen Bond Oversight Committee Meeting



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I. Program Overview

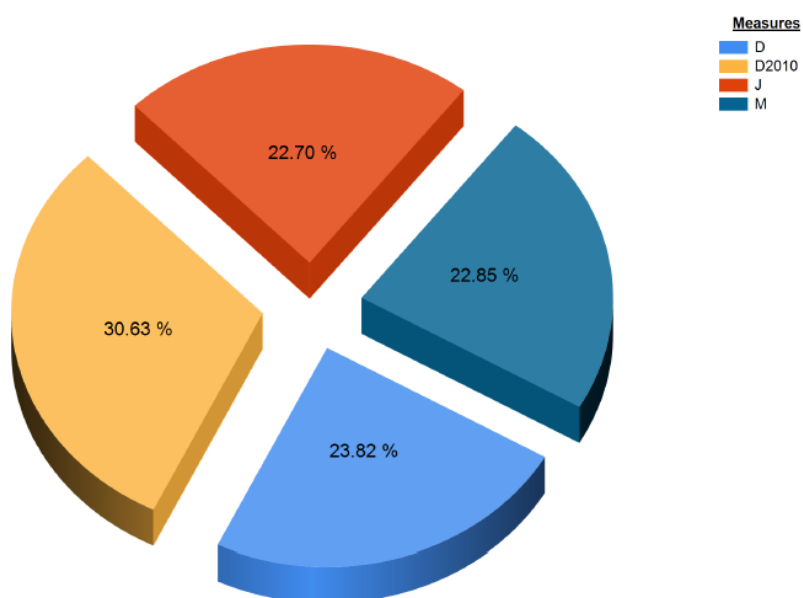
The following figures provide a highlight on the status of the various bond programs:

II. Updated Program Revenue Projections

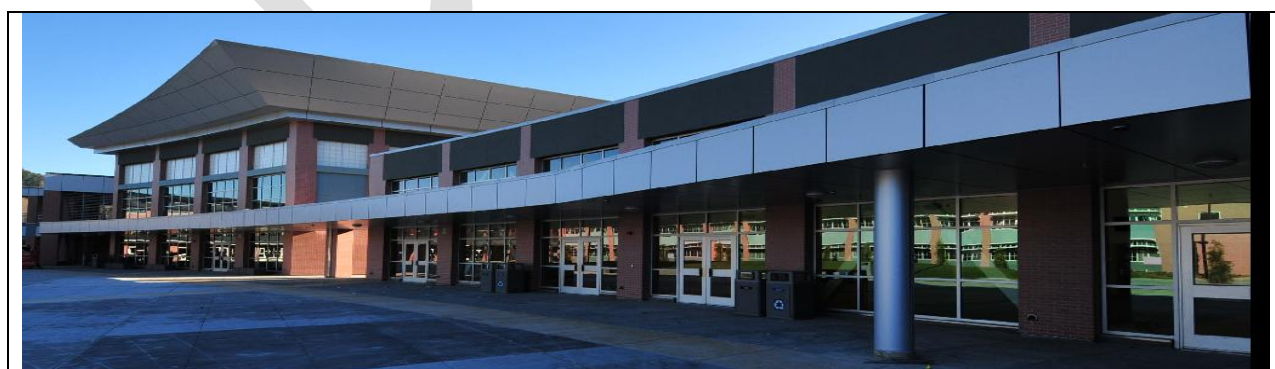
Report # 00 - March 28, 2012

Summary of Total Dollars and Percentages for the Program (as of this Report # 00)

Chart - Report # 00 Total Dollars by Measure (3/28/2012)



Measure	Total by Measure
D	\$343,641,920.29
J	\$327,578,761.15
M	\$329,620,786.16
D2010	\$441,975,432.01
<Total>	\$1,442,816,899.61



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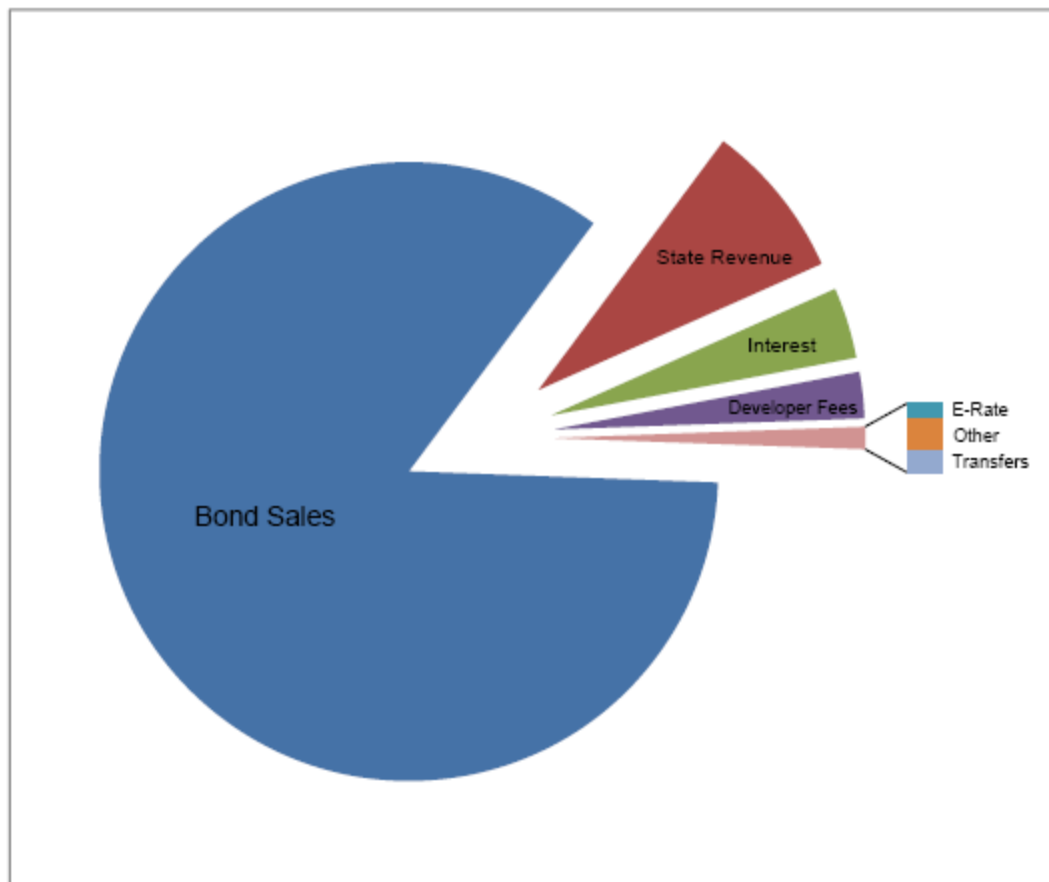


West Contra Costa Unified School District

Facility Planning and Construction



Bond Program
Actual Revenue by Measure
as of June 30, 2012



in thousands

Revenue	Msr M	Msr D	Msr J	2010D	State	Other	Total
Bond Sales	150,000	299,997	327,767	100,000			877,765
State Revenue					84,630		84,630
Interest	4,968	14,786	1,246		1,519	15,865	38,384
Developer Fees						24,900	24,900
E-Rate	1,929	668					2,597
Other	196	204	1,721			3,321	5,442
Transfers	(11,032)	(11,200)	(12,684)		32,582	(1,541)	(3,875)
Grand Total	146,061	304,455	318,051	100,000	118,731	42,544	1,029,842

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West Contra Costa Unified School District

Facility Planning and Construction



Bond Program Project Revenue Budget as of June 30, 2012

Revenue Type	Description	Actuals	Expected	Grand Total
M Projects				
Bond Sales	Bonds	150,000,000		150,000,000
State Revenue		30,351,150		30,351,150
Interest		4,972,098		4,972,098
Fees	Developer Fees	24,900,038		24,900,038
	E-Rate	1,929,450		1,929,450
Other	CCC - Verde	900,000		900,000
	Energy Projects	198,246		198,246
	FEMA	906,437		906,437
	Vendors	88,323		88,323
Transfers	Audit	907,243		907,243
	Cost coverage	114,551,864		114,551,864
	Intra-Fund	(1,294,713)		(1,294,713)
	to BIRF	(828)		(828)
	To Maintenance	(1,221,639)		(1,221,639)
M Projects Total		327,187,669		327,187,669
D Projects				
Bond Sales		299,997,483		299,997,483
State Revenue	El Cerrito HS	11,556,135		11,556,135
	Helms MS	3,781,072		3,781,072
	Pinole MS	5,190,574		5,190,574
	Portola MS		4,300,000	4,300,000
	Portola MS - Seismic		10,000,000	10,000,000
Interest		14,785,928		14,785,928
Fees	E-Rate	667,976		667,976
Other	Energy Projects	18,386		18,386
	Joint Use	2,250,138		2,250,138
	Vendors	185,331		185,331
Transfers	Audit	(99,877)		(99,877)
	Cost coverage	(44,984,576)		(44,984,576)
	Intra-Fund	4,871,146		4,871,146
	to BIRF	(13,794)		(13,794)
	To Maintenance	(6,636,585)		(6,636,585)
D Projects Total		291,569,338	14,300,000	305,869,338
J Projects				
Bond Sales		327,767,031	76,482,854	404,249,885
State Revenue	De Anza HS	13,346,561		13,346,561
	Dover	7,286,188		7,286,188
	Ford	7,245,372		7,245,372
	Kennedy HS		6,104,665	6,104,665
	King	2,531,648		2,531,648
	Nystrom	861,390	775,805	1,637,195

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West Contra Costa Unified School District

Facility Planning and Construction



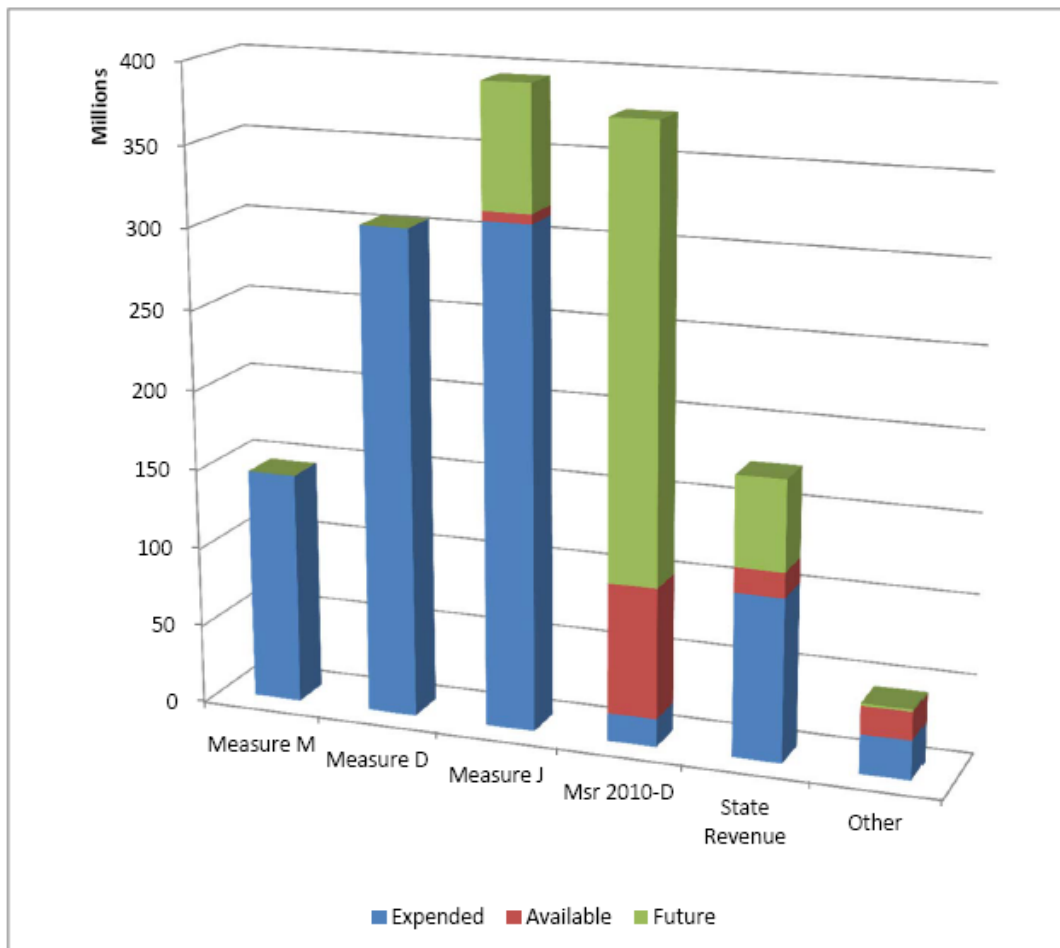
Bond Program
Project Revenue Budget
as of June 30, 2012

Revenue Type	Description	Actuals	Expected	Grand Total
	Ohlone		1,824,922	1,824,922
Interest		2,726,365		2,726,365
Other	Rosie the Riveter	169,440		169,440
	Vendors	51,678		51,678
Transfers	Audit	(58,278)		(58,278)
	Cost coverage	(87,078,424)		(87,078,424)
	Intra-Fund	2,500,580		2,500,580
	to BIRF	(3,027,874)		(3,027,874)
J Projects Total		274,321,678	85,188,246	359,509,924
D2010 Projects				
Bond Sales		100,000,000	276,788,400	376,788,400
State Revenue	Coronado		497,025	497,025
	Fairmont		1,956,227	1,956,227
	Gompers HS		1,823,142	1,823,142
	Hercules MS		2,000,000	2,000,000
	Highland		764,780	764,780
	Leadership		11,000,000	11,000,000
	Leadership High	2,479,636		2,479,636
	Peres		1,000,000	1,000,000
	Pinole Valley HS		10,705,225	10,705,225
	Valley View		1,090,790	1,090,790
	Wilson		2,061,680	2,061,680
Interest			2,400,000	2,400,000
Transfers	Cost coverage	14,048,862		14,048,862
D2010 Projects Total		116,528,499	312,087,269	428,615,768
Other Projects				
Interest		15,899,916		15,899,916
Other	Insurance	125,000		125,000
	Measure E Refunding	550,000		550,000
	Vendors	(1,467)		(1,467)
Transfers	Audit	199,306		199,306
	Cost coverage	3,462,274		3,462,274
Other Projects Total		20,235,029		20,235,029
Grand Total		1,029,842,213	411,575,515	1,441,417,728

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Bond Program
Budgeted Revenue by Measure
as of June 30, 2012



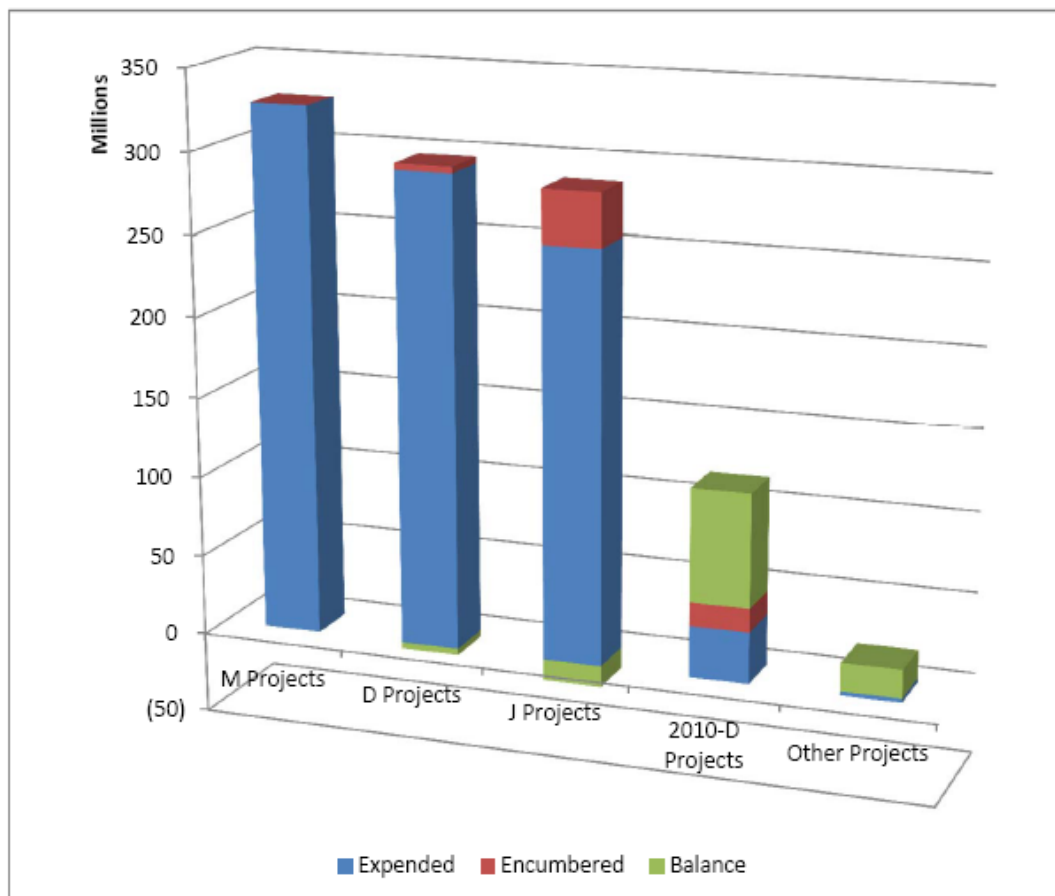
in thousands

Measures	Budget	Expended	Available	Expected
Measure M	146,061	146,061	0	0
Measure D	304,455	304,455	0	0
Measure J	394,534	311,964	6,087	76,483
Msr 2010-D	377,588	17,763	82,237	277,588
State Revenue	174,635	102,870	15,861	55,904
Other	44,144	24,900	17,644	1,600
Grand Total	1,441,418	908,013	121,829	411,576

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Bond Program
Actual Revenue by Group
as of June 30, 2012



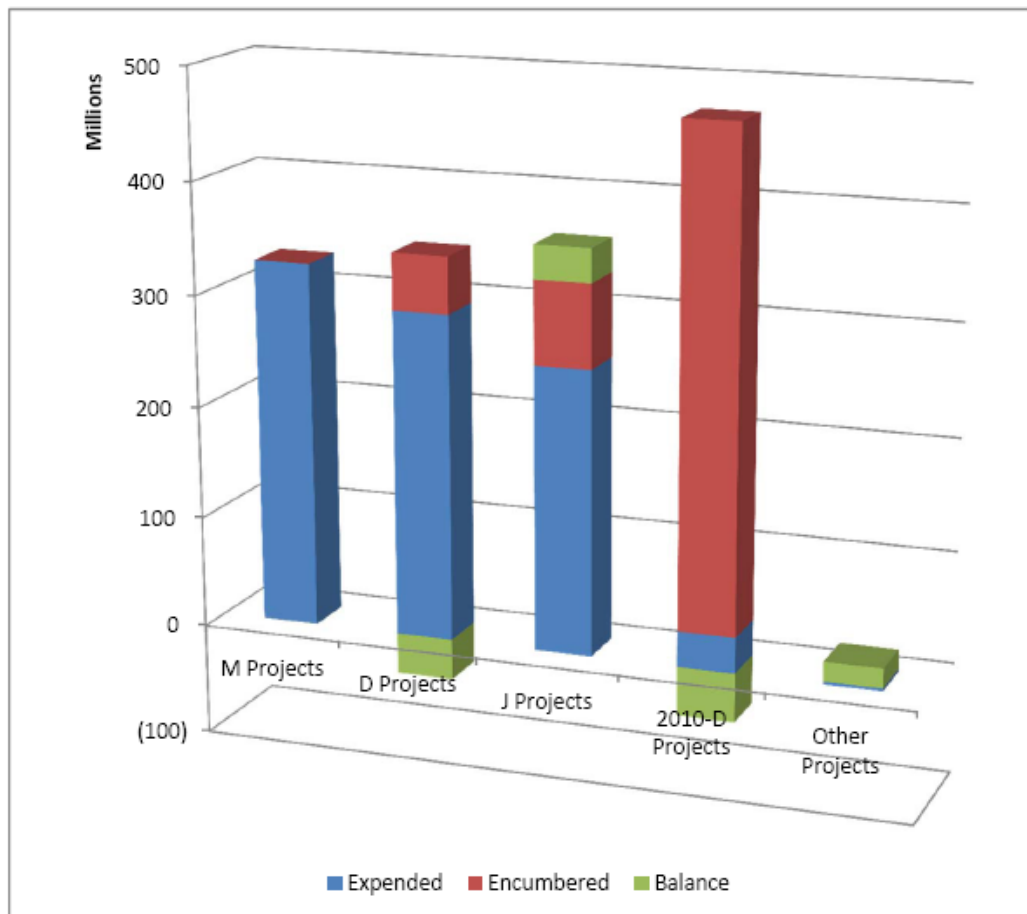
in thousands

Measures	Revenue	Expended	Encumbered	Balance
M Projects	327,188	327,188	17	(17)
D Projects	292,078	292,078	3,974	(3,974)
J Projects	273,812	254,379	32,558	(13,124)
2010-D Projects	116,529	31,812	14,605	70,112
Other Projects	20,235	2,556	0	17,679
Grand Total	1,029,842	908,013	51,153	70,676

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Bond Program
Budgeted Revenue by Group
as of June 30, 2012



in thousands

Measures	Revenue	Expended	Encumbered	Balance
M Projects	327,188	327,188	17	(17)
D Projects	306,378	292,078	50,697	(36,397)
J Projects	359,001	254,379	74,476	30,146
2010-D Proje	428,616	31,812	440,956	(44,152)
Other Project	20,235	2,556	0	17,679
Grand Total	1,441,418	908,013	566,147	(32,742)

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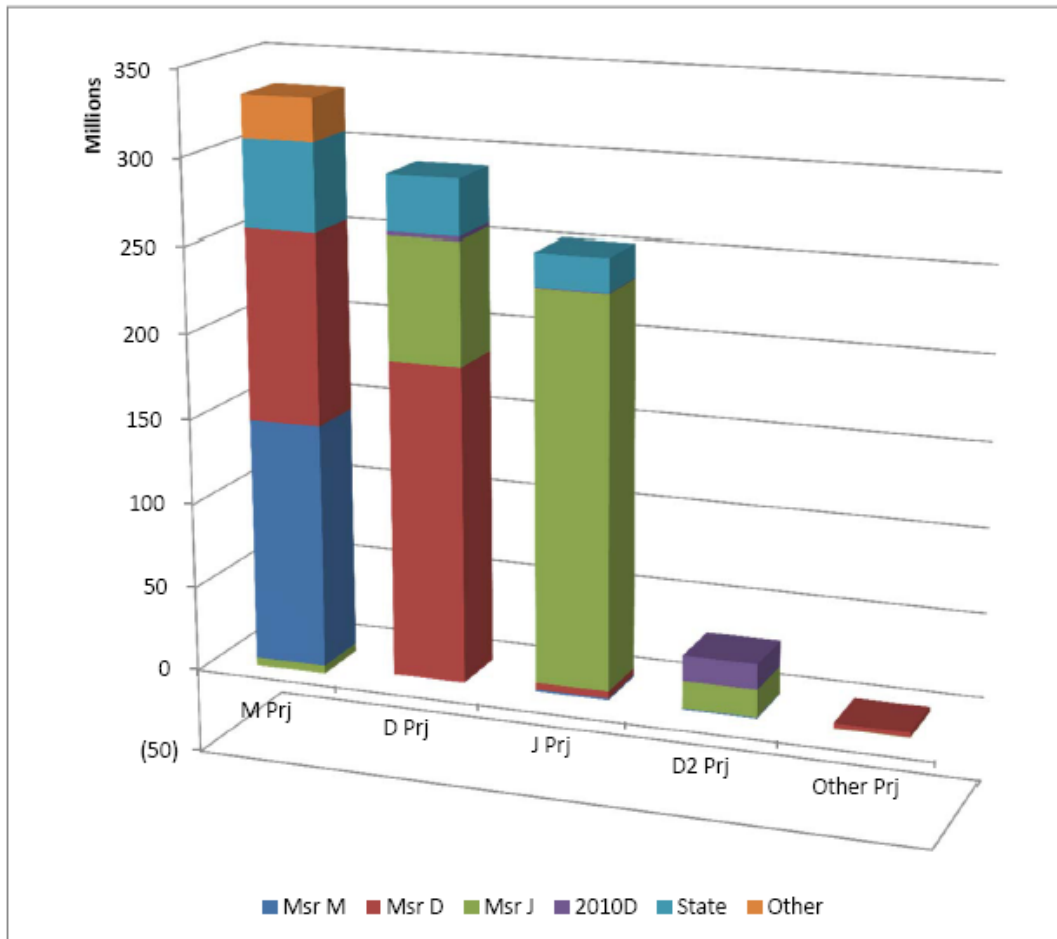


West Contra Costa Unified School District

Facility Planning and Construction



Bond Program Actual Expenditures Cross Tab as of June 30, 2012



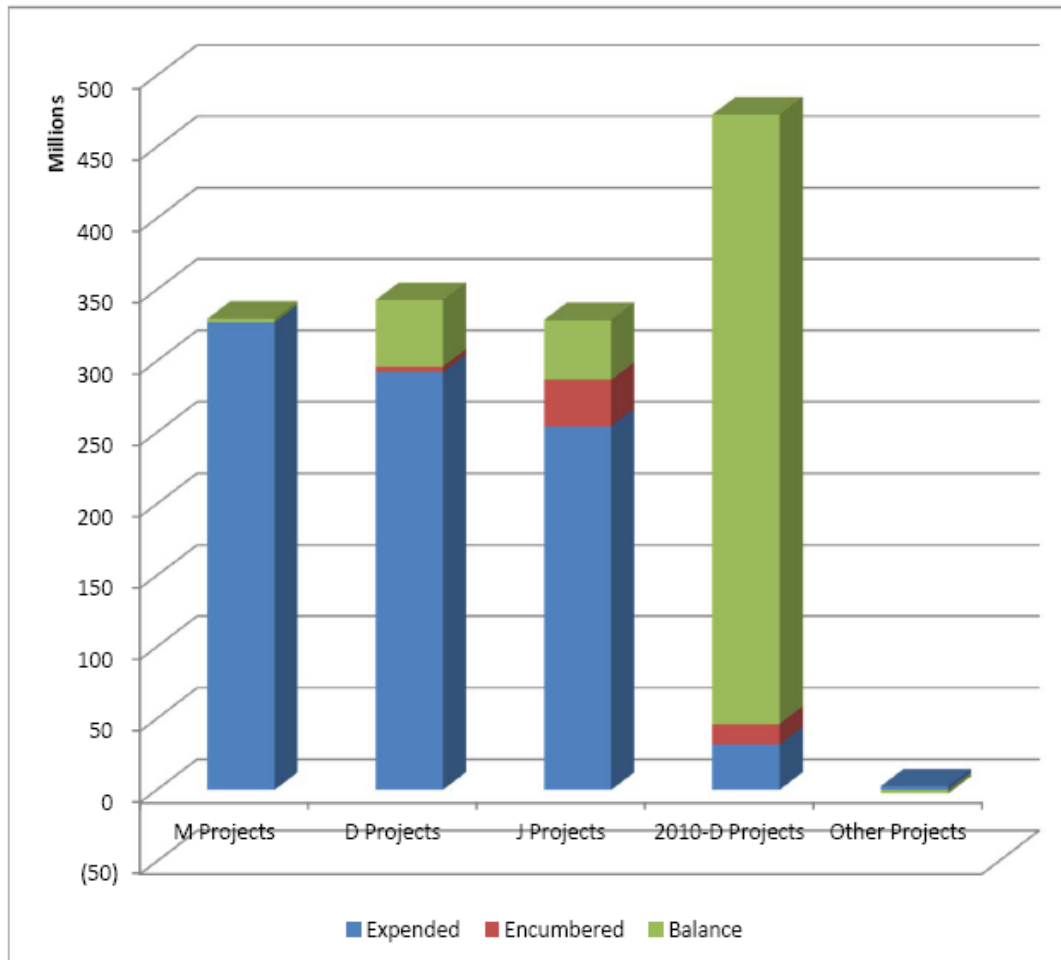
in thousands

Measure	M Projects	D Projects	J Projects	D2 Projects	Other Projects	Total
Measure M	144,225	11	1,116	708	-	146,061
Measure D	111,515	186,056	4,112	2	2,771	304,455
Measure J	(4,774)	71,505	229,361	16,087	(215)	311,964
Msr 2010-D	-	2,362	386	15,015	-	17,763
State Revenue	51,322	32,144	19,405	-	-	102,870
Other	24,900	-	-	-	-	24,900
Grand Total	327,188	292,078	254,380	31,812	2,556	908,013

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Bond Program
Budgeted Expenditures by Group
as of June 30, 2012



in thousands

Measure	Budgeted	Expended	Encumbered	Balance
M Projects	329,620	327,188	17	2,414
D Projects	342,775	292,078	3,974	46,724
J Projects	328,855	254,379	32,558	41,918
2010-D Projects	472,768	31,812	14,605	426,351
Other Projects	0	2,556	0	(2,556)
Grand Total	1,474,018	908,013	51,153	514,852

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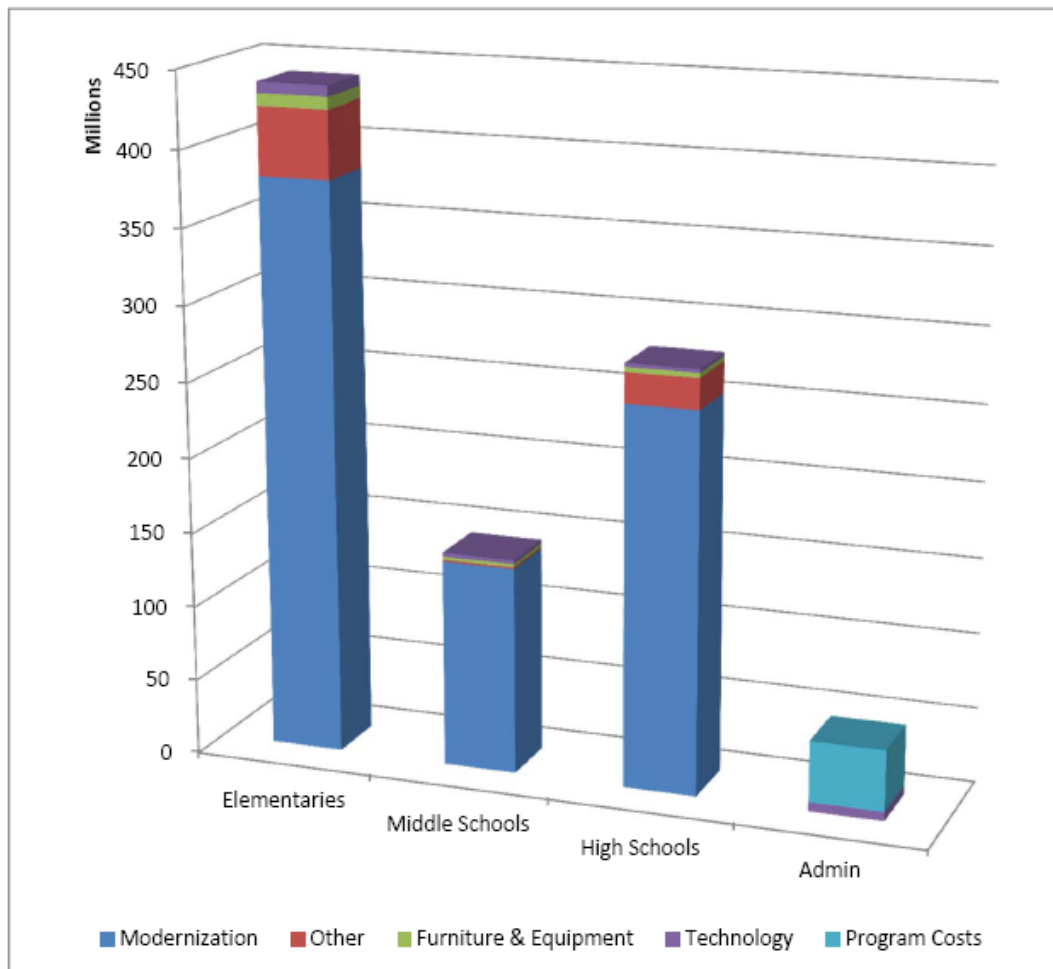


West Contra Costa Unified School District

Facility Planning and Construction



Bond Program
Expenditures by School Type
as of June 30, 2012



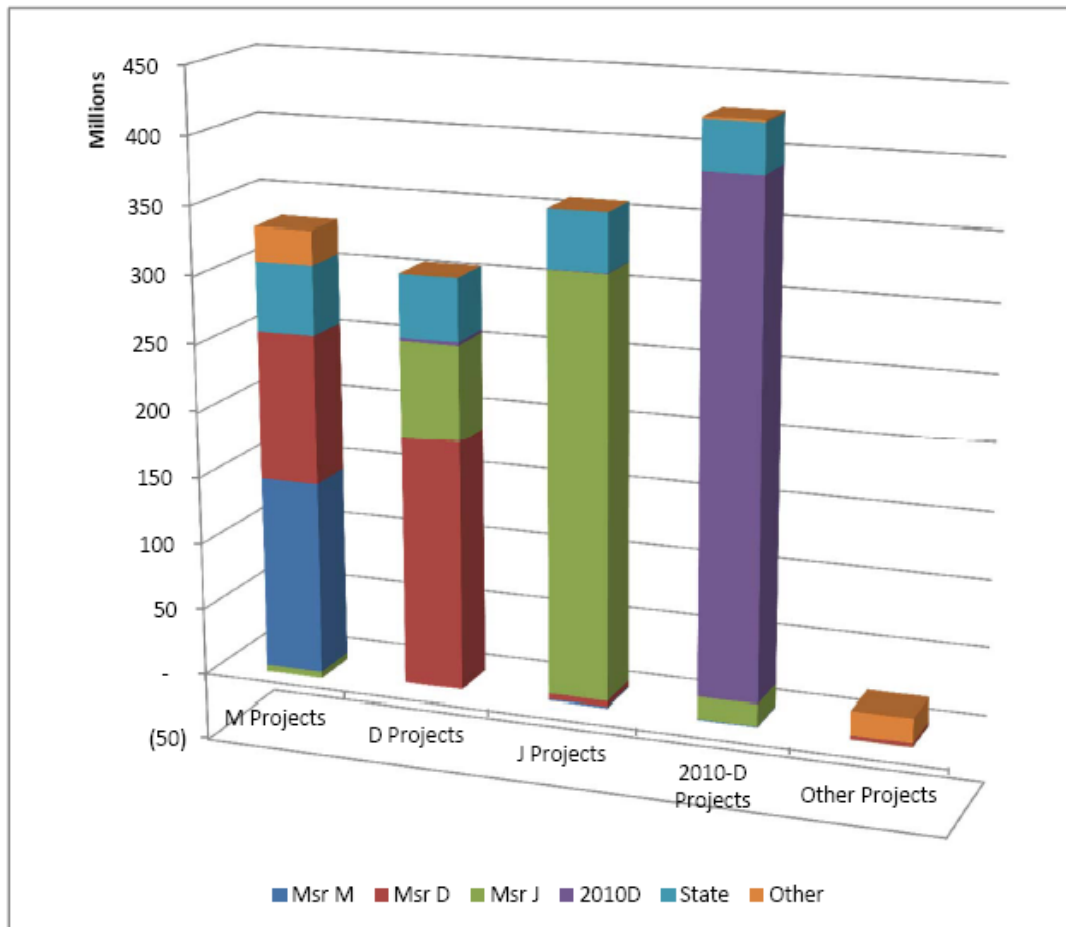
in thousands

Project Type	Elementaries	Middle Schools	High Schools	Admin	Grand Total
Modernization	380,087	137,683	252,578	-	770,348
Other	44,507	1,214	20,217	106	66,044
Furniture & Equipment	7,524	2,195	3,368	-	13,087
Technology	7,115	2,480	2,341	6,044	17,980
Program Costs	-	-	-	40,554	40,554
Grand Total	439,233	143,572	278,504	46,704	908,013

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Bond Program
Budgeted Revenue Cross Tab
as of June 30, 2012



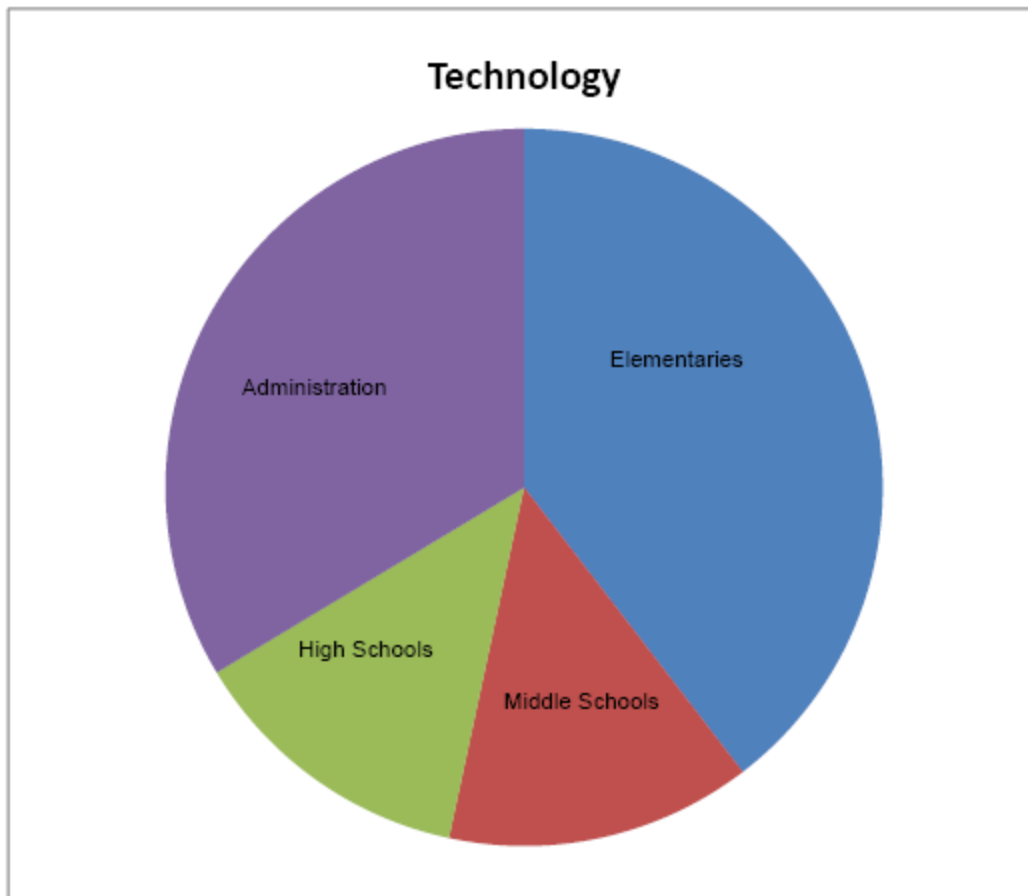
in thousands

Budget	M Projects	D Projects	J Projects	2010-D	Other Prj	Total
Measure M	144,225	11	1,116	708	0	146,061
Measure D	111,515	186,056	4,112	2	2,771	304,455
Measure J	(4,774)	71,505	311,931	16,087	(215)	394,534
Msr 2010-D	0	2,362	386	374,841	0	377,588
State Revenue	51,322	46,444	41,457	35,379	35	174,635
Other	24,900	0	0	1,600	17,644	44,144
Grand Total	327,188	306,378	359,001	428,616	20,235	1,441,418

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Bond Program
Technology by School Type
as of June 30, 2012



in thousands

Project Type	Elementaries	Middle Schools	High Schools	Admin	Grand Total
Technology	7,115	2,480	2,341	6,044	17,980
Modernization	1,309	807	1,106	-	3,222
Furniture & Equipment	268	226	167	-	660
Other	149	72	202	-	423
Program Costs	-	-	-	2,146	2,146
Grand Total	8,841	3,584	3,816	8,191	24,432

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West Contra Costa Unified School District

Facility Planning and Construction



Bond Program Summary Project Costs as of June 30, 2012

Projects	in thousands	Budget	Actuals	Encumbered	Remaining
M Projects					
Elementary Phase 1A		125,893	122,816	6	6
Elementary Phase 1B		144,049	141,937		-
Additional Projects		22,851	24,080	11	11
Renovation Phase 2A - 3		1,278	1,061		-
Chavez & Hanna Ranch		1,137	854		-
Furniture & Equipment		6,213	5,928		-
Stewart Portables		2,990	2,870		-
Quick Start Projects		6,705	6,697		-
Community Kitchens		4,755	4,761		-
Network and Technology		5,713	6,316		-
Program Coordination		4,259	5,229		-
District Expenditures		3,777	4,638		-
M Projects Total		329,620	327,188	17	17
D Projects					
Middle/High Renovation					
210 Helms MS Modernization		78,527	72,355	441	5,731
212 Pinole MS Modernization		52,198	50,821	580	798
214 Portola MS Modernization		56,429	13,894	2,578	39,957
354 El Cerrito HS Modernization		123,382	123,824	247	(689)
Additional Projects		9,030	9,094		(64)
Phase 2A - 3		4,728	5,231	82	(585)
Furniture & Equipment		4,953	4,099	11	843
Network and Technology		5,125	4,683	35	406
Program Coordination		3,377	3,041		336
District Expenditures		5,026	5,035		(9)
D Projects Total		342,775	292,078	3,974	46,724
J Projects					
Elementary Renovation					
109 Castro Modernization		350	316		34
115 Dover Modernization		32,029	28,669	2,149	1,211
116 Downer Modernization		-	26	96	(122)
124 Ford Modernization		27,529	29,091	294	(1,856)
132 King Modernization		23,731	22,741	552	438
144 Nystrom Modernization		32,481	12,288	2,101	18,093
146 Ohlone Modernization		33,231	11,868	12,087	9,276
Middle/High Renovation					
352 De Anza HS Modernization		114,710	90,764	11,570	12,377
360 Kennedy HS Modernization		13,469	10,807	1,248	1,415
364 Richmond HS Modernization		11,240	10,961	202	78

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West Contra Costa Unified School District

Facility Planning and Construction



Bond Program Summary Project Costs as of June 30, 2012

Projects	in thousands	Budget	Actuals	Encumbered	Remaining
Additional Projects		5,721	7,892	226	(2,397)
Deferred Capital Projects		2,342	1,529	94	719
Furniture & Equipment		7,809	3,014	154	4,640
Restroom Repair		2,153	1,880	1,330	(1,057)
Network and Technology		7,800	4,761	201	2,838
Program Coordination		3,998	4,827	254	(1,084)
District Expenditures		10,260	12,943		(2,683)
J Projects Total		328,855	254,379	32,558	41,918

2010D Projects

School Renovation					
112	Coronado Modernization	32,000	4,840	1,513	25,647
122	Highland Modernization	34,500	493	16	33,991
123	Fairmont Modernization	33,878	2,145	112	31,621
140	Montalvin Modernization	4,000	94	463	3,442
147	Peres Modernization	2,000	182	2,050	(231)
157	Stege Modernization	30,000	610	472	28,918
160	Valley View Modernization	34,066	942	1,657	31,467
165	Wilson Modernization	34,000	1,029	343	32,628
354	El Cerrito HS Modernization	7,000	306	97	6,597
358	Gompers/LPS Modernization	50,024	8,331	2,264	39,428
360	Kennedy HS Modernization	8,000			8,000
362	Pinole Valley HS Modernization	120,000	5,415	3,552	111,033
364	Richmond HS Modernization	40,000			40,000
376	Hercules M/HS Modernization	12,000	227	47	11,727
Deferred Capital Projects		2,300	93	509	1,698
Furniture & Equipment		5,000	45		4,955
Project Technology		5,000	19	39	4,942
District Technology		5,000	2,200		2,800
Program Contingency		8,000			8,000
Program Coordination		3,000	807	491	1,702
District Expenditures		3,000	4,034	978	(2,012)
2010D Projects Total		472,768	31,812	14,605	426,351

Other Projects

Hercules Middle/High	2,535	-
Lovonya DeJean	21	-
Other Projects Total	2,556	

Grand Total	1,474,018	908,013	51,153	515,011
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West Contra Costa Unified School District

Facility Planning and Construction



III. Budget Worksheet

Summary Cost



Anticipated Cost Report (ACR)

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Test-Primavera (WCCCM)

Test-Primavera (WCCM)		Budget						Commitments					Actuals	Variance
Cost Code	(A) Validated Budget	(B) Approved Rev	(C) Re-Baseline Budget	(D) Pending Budget Rev.	(E)=(C+D) Current Budget	(F) Forecast Adjustment	(G) Forecast Cost @Completion (PAC)	(H) Original Contract Amount	(I) Approved Change Orders	(J) = (H+I) Revised Contract Amount	(K) Pending Change Orders	(L = J+K) Contracts + Changes To Date	(M) Accrued	(N) = (L-L) Forecast vs. Award
Lupine Hills ES* Phase 1A														
Hard														
Total	\$11,042,631.59	\$0.00	\$11,042,631.59	\$0.00	\$11,042,631.59	\$0.00	\$11,042,631.59	\$10,867,987.33	\$0.00	\$10,867,987.33	\$0.00	\$10,867,987.33	\$11,042,631.59	\$174,644.26
Total	\$105.60	\$0.00	\$105.60	\$0.00	\$105.60	\$0.00	\$105.60	\$230,717.41	\$0.00	\$230,717.41	\$0.00	\$230,717.41	\$105.60	(\$230,611.81)
Soft														
Total	\$2,692,895.72	\$0.00	\$2,692,895.72	\$0.00	\$2,692,895.72	\$0.00	\$2,692,895.72	\$1,422,885.15	\$0.00	\$1,422,885.15	\$0.00	\$1,422,885.15	\$2,692,895.72	\$1,270,010.57
Grand Total	\$13,735,632.91	\$0.00	\$13,735,632.91	\$0.00	\$13,735,632.91	\$0.00	\$13,735,632.91	\$12,521,589.89	\$0.00	\$12,521,589.89	\$0.00	\$12,521,589.89	\$13,735,632.91	\$1,214,043.02

Detail Cost



Anticipated Cost Report (ACR)

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Test-Primavera (WCCCM)

Test-Primavera (WCCM)	Budget							Commitments					Actuals	Variance
	(A) Validated Budget	(B) Approved Rev	(C) Re-Baseline Budget	(D) Pending Budget Rev.	(E)=(C+D) Current Budget	(F) Forecast Adjustment	(G) Forecast Cost @Completion (GAC)	(H) Original Contract Amount	(I) Approved Change Orders	(J) = (H+I) Revised Contract Amount	(K) Pending Change Orders	(L) = (J+K) Contracts + Change To Date	(M) Accrued	(N) = (L-G) Forecast vs. Award
Lincoln ES* Phase 1A														
Hard														
General Construction	\$11,627,611.00	\$0.00	\$11,627,611.00	\$0.00	\$11,627,611.00	\$0.00	\$11,627,611.00	(\$134,091.46)	\$0.00	(\$134,091.46)	\$0.00	(\$134,091.46)	\$11,627,611.00	\$11,761,702.46
Other Construction	\$17,671.18	\$0.00	\$17,671.18	\$0.00	\$17,671.18	\$0.00	\$17,671.18	\$5,516.50	\$0.00	\$5,516.50	\$0.00	\$5,516.50	\$17,671.18	\$12,154.68
Supplies, FF&E	\$657.00	\$0.00	\$657.00	\$0.00	\$657.00	\$0.00	\$657.00	(\$134,042.62)	\$0.00	(\$134,042.62)	\$0.00	(\$134,042.62)	\$657.00	\$134,699.62
Technology	\$38,473.64	\$0.00	\$38,473.64	\$0.00	\$38,473.64	\$0.00	\$38,473.64	\$2,220.53	\$0.00	\$2,220.53	\$0.00	\$2,220.53	\$38,473.64	\$36,253.11
Temporary Housing	\$1,186,347.56	\$0.00	\$1,186,347.56	\$0.00	\$1,186,347.56	\$0.00	\$1,186,347.56	\$25,613.18	\$0.00	\$25,613.18	\$0.00	\$25,613.18	\$1,186,347.56	\$1,160,734.38
Total	\$12,870,760.38	\$0.00	\$12,870,760.38	\$0.00	\$12,870,760.38	\$0.00	\$12,870,760.38	(\$234,783.87)	\$0.00	(\$234,783.87)	\$0.00	(\$234,783.87)	\$12,870,760.38	\$13,105,544.25
Soft														
Site Surveys	\$17,319.50	\$0.00	\$17,319.50	\$0.00	\$17,319.50	\$0.00	\$17,319.50	\$17,319.50	\$0.00	\$17,319.50	\$0.00	\$17,319.50	\$17,319.50	\$0.00
Geotechnical Report	\$44,359.26	\$0.00	\$44,359.26	\$0.00	\$44,359.26	\$0.00	\$44,359.26	\$6,360.00	\$0.00	\$6,360.00	\$0.00	\$6,360.00	\$44,359.26	\$37,999.26
Invasive Testing	\$1,898.00	\$0.00	\$1,898.00	\$0.00	\$1,898.00	\$0.00	\$1,898.00	\$32,246.50	\$0.00	\$32,246.50	\$0.00	\$32,246.50	\$1,898.00	(\$30,348.50)
CCTV Sewer/Drain Lines	\$713.00	\$0.00	\$713.00	\$0.00	\$713.00	\$0.00	\$713.00	\$713.00	\$0.00	\$713.00	\$0.00	\$713.00	\$713.00	\$0.00
Other Pre-Design Tests	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$1,446.00	\$0.00
Bond Program Manager	\$157,010.56	\$0.00	\$157,010.56	\$0.00	\$157,010.56	\$0.00	\$157,010.56	(\$143,753.50)	\$0.00	(\$143,753.50)	\$0.00	(\$143,753.50)	\$157,010.56	\$300,764.06
Master Architect	\$536,600.92	\$0.00	\$536,600.92	\$0.00	\$536,600.92	\$0.00	\$536,600.92	\$536,600.92	\$0.00	\$536,600.92	\$0.00	\$536,600.92	\$536,600.92	\$0.00
A/E of Record (AOR)	\$832,731.09	\$0.00	\$832,731.09	\$0.00	\$832,731.09	\$0.00	\$832,731.09	(\$140,639.40)	\$0.00	(\$140,639.40)	\$0.00	(\$140,639.40)	\$832,731.09	\$973,370.49
Construction Manager	\$626,900.28	\$0.00	\$626,900.28	\$0.00	\$626,900.28	\$0.00	\$626,900.28	\$12,493.54	\$0.00	\$12,493.54	\$0.00	\$12,493.54	\$626,900.28	\$614,406.74
Specialty Consultants	\$10,320.49	\$0.00	\$10,320.49	\$0.00	\$10,320.49	\$0.00	\$10,320.49	\$5,995.49	\$0.00	\$5,995.49	\$0.00	\$5,995.49	\$10,320.49	\$4,325.00
DSA Fees	\$65,523.40	\$0.00	\$65,523.40	\$0.00	\$65,523.40	\$0.00	\$65,523.40	\$35,635.60	\$0.00	\$35,635.60	\$0.00	\$35,635.60	\$65,523.40	\$29,887.80
CDE Fees	\$7,007.00	\$0.00	\$7,007.00	\$0.00	\$7,007.00	\$0.00	\$7,007.00	\$7,007.00	\$0.00	\$7,007.00	\$0.00	\$7,007.00	\$7,007.00	\$0.00
Printing Costs	\$9,798.59	\$0.00	\$9,798.59	\$0.00	\$9,798.59	\$0.00	\$9,798.59	\$45,336.77	\$0.00	\$45,336.77	\$0.00	\$45,336.77	\$9,798.59	(\$35,538.18)
Hazardous Materials	\$52,862.22	\$0.00	\$52,862.22	\$0.00	\$52,862.22	\$0.00	\$52,862.22	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$52,862.22	\$49,462.22
Other Planning Costs	\$6,054.72	\$0.00	\$6,054.72	\$0.00	\$6,054.72	\$0.00	\$6,054.72	\$50,953.24	\$0.00	\$50,953.24	\$0.00	\$50,953.24	\$6,054.72	(\$44,898.52)
Material Testing	\$100,823.24	\$0.00	\$100,823.24	\$0.00	\$100,823.24	\$0.00	\$100,823.24	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$100,823.24	\$100,323.24
DSA Inspectors	\$216,362.57	\$0.00	\$216,362.57	\$0.00	\$216,362.57	\$0.00	\$216,362.57	\$4,333.25	\$0.00	\$4,333.25	\$0.00	\$4,333.25	\$216,362.57	\$212,029.32
Labor Compliance	\$42,501.74	\$0.00	\$42,501.74	\$0.00	\$42,501.74	\$0.00	\$42,501.74	\$774,190.63	\$0.00	\$774,190.63	\$0.00	\$774,190.63	\$42,501.74	(\$731,688.89)
Security	\$149,945.93	\$0.00	\$149,945.93	\$0.00	\$149,945.93	\$0.00	\$149,945.93	\$1,129.00	\$0.00	\$1,129.00	\$0.00	\$1,129.00	\$149,945.93	\$148,816.93
Other Services	\$51,321.50	\$0.00	\$51,321.50	\$0.00	\$51,321.50	\$0.00	\$51,321.50	\$191.50	\$0.00	\$191.50	\$0.00	\$191.50	\$51,321.50	\$51,130.00
Total	\$2,551,590.01	\$0.00	\$2,551,590.01	\$0.00	\$2,551,590.01	\$0.00	\$2,551,590.01	\$1,251,459.04	\$0.00	\$1,251,459.04	\$0.00	\$1,251,459.04	\$2,551,590.01	\$1,680,040.97
Grand Total	\$15,802,260.39	\$0.00	\$15,802,260.39	\$0.00	\$15,802,260.39	\$0.00	\$15,802,260.39	\$1,016,675.17	\$0.00	\$1,016,675.17	\$0.00	\$1,016,675.17	\$15,802,260.39	\$14,785,585.22

Primavera

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West Contra Costa Unified School District

Facility Planning and Construction



IV. Bid Results

Project ID	Project Name	Start	Finish	Budgeted Total Cost
Under Design				
Feb 2013				
3601211-19	Kennedy HS - Science Room Relocation (3601211-19)	21-Jan-13	12-Feb-13	\$75,000.00
1321204-05	King ES - Field Catch Basin (1321204-05)	30-Jan-13	28-Feb-13	\$0.00
Mar 2013				
2141103-06	Portola MS - New Building at Castro 2-4-2-2 (2141103-06)	23-Jan-13	14-Mar-13	\$33,400,000.00
1441205-11	Nystrom ES - Ph3A Abatement & Selective Demolition (1441205-11)	11-Feb-13	19-Mar-13	\$582,571.00
2121102-06	Pinole MS - New Playfield (2121102-06)	13-Feb-13	19-Mar-13	\$3,700,000.00

V. Projects under Construction

Project ID	Project Name	Original Duration	Start	Finish
Under Construction		1800	23-May-10 A	20-Nov-15
3521208-01	De Anza HS - Replacement Campus (3521208-01)	1132	23-May-10 A	19-Nov-13
1461206-00	Ohlone ES - Pt1/Ph1 PortableRemoval/Classroom/AdminBldg (1461206-00)	768	02-Aug-11 A	01-Mar-14
2141103-09	Portola MS - Demolition Existing Campus (2141103-09)	134	09-May-12 A	04-Mar-13
1391223-18	Mira Vista ES - Restroom Repairs (1391223-18)	120	28-Jun-12 A	05-Nov-12 A
1421223-19	Murphy ES - Restroom Repairs (1421223-19)	120	28-Jun-12 A	05-Nov-12 A
1551223-20	Sheldon ES - Restroom Repairs (1551223-20)	120	28-Jun-12 A	05-Nov-12 A
1271223-04	Harding ES - Restroom Repairs (1271223-04)	149	18-Jul-12 A	24-Jan-13
1171223-13	Ellerhorst ES - Restroom Repairs (1171223-13)	149	18-Jul-12 A	24-Jan-13
1351223-01	Lincoln ES - Restroom Repairs (1351223-01)	149	18-Jul-12 A	26-Jan-13
1591223-01	Tara Hills ES - Restroom Repairs (1591223-01)	149	18-Jul-12 A	24-Jan-13
3641612-02	Richmond HS - EmergencyLightReplacement (3641380-02 to 3641612-02)	94	01-Aug-12 A	13-Jan-13
1471390-00	Peres ES Modernization (1471390-00)	111	02-Aug-12 A	17-Feb-13
1171223-12	Ellerhorst ES - Re-Roofing (1171223-12)	70	02-Aug-12 A	17-Jan-13
3601211-17	Kennedy HS - Locker Replacement (3601211-17)	75	13-Aug-12 A	21-Dec-12
3641380-01	Richmond HS - LockerReplacement (3641380-01)	75	13-Aug-12 A	11-Jan-13
3581366-05	Gompers-CHS / LPS-CHS 1 (3581366-05)	1090	20-Aug-12 A	20-Nov-15
3641380-02	Richmond HS - Smart Lighting (3641612-02 to 3641380-02)	100	01-Oct-12 A	29-Dec-12
37310019-00	Vista HS - PortableTechLabs 1&2 (37310019-00)	35	08-Nov-12 A	04-Jan-13 A
2121102-09	Pinole MS- Security Raceway (2121102-09)	60	19-Nov-12 A	09-Jan-13 A
1121341-04	Coronado ES Pre-ConstructDemolition (1121341-04)	730	26-Nov-12 A	06-Apr-13
1321204-03	King ES- Security Raceway (1321204-03)	60	03-Dec-12 A	09-Jan-13 A

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VI. Project Completion

Project ID	Project Name	Start	Finish
Projects Completed			
3541104-00	El Cerrito HS Phase 1a - Interim Housing	12-May-04 A	
3541104-04	El Cerrito HS Phase 3a - Construct New Campus - Incr. 1	12-May-04 A	18-May-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	14-May-04 A	27-May-04 A
3541104-04	El Cerrito HS Phase 3a - Construct New Campus - Incr. 1	19-May-04 A	16-Jun-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	27-May-04 A	27-Jun-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	08-Jul-04 A	15-Jul-04 A
3541104-02	El Cerrito HS Phase 2a - Demo Campus	03-Aug-04 A	27-Aug-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	26-Jul-04 A	07-Sep-04 A
2101101-00	Helms MS Increment 1- Grading,Undergrond Storm/Swale,Pads(Desi...	02-Jun-04 A	07-Sep-04 A
2101101-11	Helms MS Temporary Fiber Run Upgrade	02-Jun-04 A	07-Sep-04 A
2101101-12	Helms MS Road 20 Street Improvements	02-Jun-04 A	07-Sep-04 A
2101101-13	Helms MS Access Road	02-Jun-04 A	07-Sep-04 A
2101101-14	Helms MS Site Work	02-Jun-04 A	07-Sep-04 A
2101101-15	Helms MS Site Work	02-Jun-04 A	07-Sep-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	28-Jun-04 A	08-Sep-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	10-Aug-04 A	13-Sep-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	08-Sep-04 A	21-Sep-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	13-Sep-04 A	27-Sep-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	22-Sep-04 A	28-Sep-04 A
3541104-02	El Cerrito HS Phase 2a - Demo Campus	30-Aug-04 A	01-Oct-04 A
3541104-00	El Cerrito HS Phase 1a - Interim Housing	13-Sep-04 A	11-Oct-04 A
3541104-04	El Cerrito HS Phase 3a - Construct New Campus - Incr. 1	16-Jun-04 A	11-Oct-04 A

VII. Board Action

VIII. Change Orders

IX. Local Capacity

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