



West Contra Costa Unified School District

Bond Program

CBOC Change Order Information - Sub-Project Summary

(as of: 3/19/2015 3:08:31 PM)

Sub-Project Summary For: Dover ES - Ph-2 Parking and Site Imp

Contract No.: 1000001360 (EVRA CONSTRUCTION - Original Contract Amt = \$715,000.00)

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CO Reason Code (See Below)	COs \$0 to \$5,000		COs \$5,000 to \$25,000		COs > \$25,000		Grand Total COs > \$0		COs With Net Credits		Grand Total All COs	
	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value
1	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
2	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
3	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
4	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Not Indicated	0	\$0.00	1	\$16,402.00	1	\$37,603.00	2	\$54,005.00	0	\$0.00	2	\$54,005.00
Totals	0	\$0.00	1	\$16,402.00	1	\$37,603.00	2	\$54,005.00	0	\$0.00	2	\$54,005.00



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Sub-Project Summary For: Downer ES* New Playfield

Contract No.: 1000001332 (Maggiore & Ghilotti, Inc. - Original Contract Amt = \$563,226.00)

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CO Reason Code (See Below)	COs \$0 to \$5,000		COs \$5,000 to \$25,000		COs > \$25,000		Grand Total COs > \$0		COs With Net Credits		Grand Total All COs	
	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value
1	1	\$942.97	0	\$0.00	0	\$0.00	1	\$942.97	0	\$0.00	1	\$942.97
2	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
3	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
4	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Not Indicated	1	\$4,433.00	0	\$0.00	0	\$0.00	1	\$4,433.00	0	\$0.00	1	\$4,433.00
Totals	2	\$5,375.97	0	\$0.00	0	\$0.00	2	\$5,375.97	0	\$0.00	2	\$5,375.97



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Sub-Project Summary For: Montalvin ES* Classroom Building

Contract No.: 1000000965 (W A THOMAS CO INC - Original Contract Amt = \$2,843,000.00)

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CO Reason Code (See Below)	COs \$0 to \$5,000		COs \$5,000 to \$25,000		COs > \$25,000		Grand Total COs > \$0		COs With Net Credits		Grand Total All COs	
	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value
1	0	\$0.00	1	\$8,177.00	0	\$0.00	1	\$8,177.00	0	\$0.00	1	\$8,177.00
2	3	\$3,184.00	0	\$0.00	0	\$0.00	3	\$3,184.00	0	\$0.00	3	\$3,184.00
3	12	\$17,836.55	3	\$36,040.00	0	\$0.00	15	\$53,876.55	0	\$0.00	15	\$53,876.55
4	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Not Indicated	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Totals	15	\$21,020.55	4	\$44,217.00	0	\$0.00	19	\$65,237.55	0	\$0.00	19	\$65,237.55



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Sub-Project Summary For: Pinole Off-Site Prkg & Traf Sig Ph2B

Contract No.: 1000001359 (Maggiore & Ghilotti, Inc. - Original Contract Amt = \$833,833.00)

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CO Reason Code (See Below)	COs \$0 to \$5,000		COs \$5,000 to \$25,000		COs > \$25,000		Grand Total COs > \$0		COs With Net Credits		Grand Total All COs	
	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value
1	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
2	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
3	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
4	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Not Indicated	1	\$506.22	1	\$13,632.00	1	\$29,562.66	3	\$43,700.88	0	\$0.00	3	\$43,700.88
Totals	1	\$506.22	1	\$13,632.00	1	\$29,562.66	3	\$43,700.88	0	\$0.00	3	\$43,700.88



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(as of: 3/19/2015 3:08:31 PM)

Sub-Project Summary For: Ohlone ES** Phase 1 - New Classroom

Contract No.: J068272 (Zovich Construction - Original Contract Amt = \$16,961,000.00)

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CO Reason Code (See Below)	COs \$0 to \$5,000		COs \$5,000 to \$25,000		COs > \$25,000		Grand Total COs > \$0		COs With Net Credits		Grand Total All COs	
	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value
1	5	\$10,089.36	9	\$95,264.96	0	\$0.00	14	\$105,354.32	0	\$0.00	14	\$105,354.32
2	6	\$18,016.00	12	\$145,206.00	6	\$521,078.00	24	\$684,300.00	5	-\$375,339.00	29	\$308,961.00
3	25	\$72,441.00	0	\$0.00	0	\$0.00	25	\$72,441.00	0	\$0.00	25	\$72,441.00
4	1	\$1,421.00	0	\$0.00	0	\$0.00	1	\$1,421.00	0	\$0.00	1	\$1,421.00
5	0	\$0.00	1	\$21,401.00	0	\$0.00	1	\$21,401.00	0	\$0.00	1	\$21,401.00
Not Indicated	0	\$0.00	0	\$0.00	2	\$322,357.00	2	\$322,357.00	0	\$0.00	2	\$322,357.00
Totals	37	\$101,967.36	22	\$261,871.96	8	\$843,435.00	67	\$1,207,274.32	5	-\$375,339.00	72	\$831,935.32



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(as of: 3/19/2015 3:08:31 PM)

Sub-Project Summary For: Ohlone ES Ph4 PortableRemov Playgrnd

Contract No.: 1000001426 (BHM Construction, Inc - Original Contract Amt = \$878,300.00)

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CO Reason Code (See Below)	COs \$0 to \$5,000		COs \$5,000 to \$25,000		COs > \$25,000		Grand Total COs > \$0		COs With Net Credits		Grand Total All COs	
	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value	# of COs	Total CO Value
1	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
2	0	\$0.00	0	\$0.00	1	\$141,806.16	1	\$141,806.16	1	-\$3,339.00	2	\$138,467.16
3	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
4	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Not Indicated	1	\$4,880.00	0	\$0.00	0	\$0.00	1	\$4,880.00	0	\$0.00	1	\$4,880.00
Totals	1	\$4,880.00	0	\$0.00	1	\$141,806.16	2	\$146,686.16	1	-\$3,339.00	3	\$143,347.16

CO Reason Code Definitions

Reason CD	Reason Description
1	Unforeseen Conditions
2	Owner Initiated Scope Change
3	Design Deficiency (Errors and Omissions)
4	Outside Agency
5	Other

CBOC Action Item for March 25, 2015

The Following are Previous Change Order Sub-Committee (COSC) Agenda Items.

Now Looking to Formalize Request for WCCUSD Response.

Requested Completion Dates – April 29 CBOC Meeting Unless Negotiated Differently.

1. **Change-Order Recap for School-Site Sub-Projects in Close-Out/Completion.** For each of the 54 school sites on the SKPIS report, it is requested that the school district provide a change-order recap for sub-projects in close-out as follows. For each school site, there should be one line for the aggregation of closed-out sub-projects followed by lines for individual closed-out sub-projects with a change order percentage greater than 5% (ranked high to low within each school site). There should be sub-totals (addition of the aggregation lines) for Elementary, Middle, and High Schools.

School Site	# of Sub-Projects in Closeout	Architect of Record (AOR)	Month-Year Sub-Project Into Closeout	Original Construction Contract Value	# of Change Orders Issued	Value of Change Orders Issued	Change Order %

2. **Open-Ended District-Initiated Comprehensive Construction Change Order Analysis.** It is requested that the school district provide a comprehensive construction change order analysis as it sees the issue, going back as far as practical up to the current date.
3. **Change Order Briefing Statements From Non-District Organizations.** It is requested that the school district provide single-spaced one-page statements (using minimal headers/footers) prepared by outside firms involved in the WCCUSD bond construction program, including at least these three presenter firms (speaker names in parentheses) from the “CBOC Construction 101” training class: HY Architects (Marcus Hibser), Mercurial Consulting (Alfred Louie), and Orbach Huff Suarez & Henderson LLP (Cate Boskoff). The statements should provide generalized industry-based insights and perspectives on change orders in public-school construction programs along with some specific knowledge-based commentary about an understanding of WCCUSD’s experience and performance with construction change orders, past and present.
4. **Silvester Greenwood Academy SGI CM Follow-up Regarding Site Change Orders.** It is requested that the school district provide records as requested in an email initially sent 12/1/14, “During the Silvester Greenwood Academy construction site tour before the last CBOC meeting (Oct 22), the SGI Construction Manager commented that he forecasted change orders for the total site project to come in at about 4.5% of contract value. Expressing pride in what he does to manage change orders, the CM then volunteered that he would forward through the chain of command his change order records (information, analysis, etc.) to the CBOC Change Order Sub-Committee.”