

West Contra Costa USD
Measure M Expenditures Life to date
5/31/2003

bcr 06/22/03

			07/01/02-05/31/03					
School Name	Function	Object	2002/03	2001/02	2000/01	Total		
Bayview	Facil Constr	A&E Svcs	90,016	5,912		95,928		
Bayview	Facil Constr	PM/CM other	47,544	89,319		136,863		
Bayview	Quick Starts	A&E Svcs	(201)	2,214		2,013		
Bayview	Quick Starts	PM/CM other	1,579	1,266		2,845		
Bayview	Quick Starts	Construction	12,285	174		12,459		
Bayview	Haz Mat	Other svcs		2,294		2,294		
Bayview	Technology	PM/CM other	3,943			3,943		
Bayview Total			155,166	101,179	0	256,345	9,480,000	
Chavez	Facil Constr	PM/CM other	2,856			2,856		
Chavez	Facil Constr	Construction	38,190			38,190		
Chavez	Quick Starts	A&E Svcs	587	1,352		1,939		
Chavez	Quick Starts	PM/CM other	1,046	773		1,819		
Chavez	Quick Starts	Construction	12,285	174		12,459		
Chavez	Haz Mat	Repairs			1,206	1,206		
Chavez Total			54,964	2,298	1,206	58,468		
Castro	Facil Constr	A&E Svcs		4,577		4,577		
Castro	Facil Constr	PM/CM other	6,424	67,516		73,940		
Castro	Quick Starts	A&E Svcs	17,468	9,118		26,586		
Castro	Quick Starts	DSA Fees		766		766		
Castro	Quick Starts	PM/CM other	8,362	6,759		15,121		
Castro	Quick Starts	Construction	239,081			239,081		
Castro	Quick Starts	Tests - Constr.	505			505		
Castro	Quick Starts	Inspection	4,291	100		4,391		
Castro Total			276,131	88,836	0	364,967		
Collins	Facil Constr	A&E Svcs		5,650		5,650		
Collins	Facil Constr	PM/CM other	7,110	74,728		81,838		
Collins	Facil Constr	Construction		2,000		2,000		
Collins	Quick Starts	A&E Svcs	9,060	31,668		40,728		
Collins	Quick Starts	DSA Fees	507	1,601		2,108		
Collins	Quick Starts	PM/CM other	19,483	15,721		35,204		
Collins	Quick Starts	Construction	145,303	18,146		163,449		
Collins	Quick Starts	Tests - Constr.	524			524		
Collins	Quick Starts	Inspection	4,600	200		4,800		
Collins	Haz Mat	Construction		7,500		7,500		
Collins Total			186,587	157,213	0	343,800		
Coronado	Facil Constr	A&E Svcs		3,174		3,174		
Coronado	Facil Constr	PM/CM other	5,526	58,081		63,607		
Coronado	Quick Starts	Other svcs		200		200		
Coronado	Quick Starts	A&E Svcs	19,159	18,805		37,964		
Coronado	Quick Starts	DSA Fees		1,452		1,452		
Coronado	Quick Starts	PM/CM other	15,231	12,216		27,447		
Coronado	Quick Starts	Construction	254,049	36,983		291,032		
Coronado	Quick Starts	Tests - Constr.	1,396			1,396		
Coronado	Quick Starts	Inspection	4,338	900		5,238		
Coronado	Haz Mat	Construction		11,600		11,600		
Coronado Total			299,699	143,411	0	443,110		
Dover	Facil Constr	A&E Svcs		5,219		5,219		
Dover	Facil Constr	PM/CM other	4,312	71,834		76,146		
Dover	Quick Starts	A&E Svcs	28,532	22,117		50,649		
Dover	Quick Starts	DSA Fees		4,689		4,689		
Dover	Quick Starts	CDE Fees	210			210		
Dover	Quick Starts	PM/CM other	15,717	12,644		28,361		
Dover	Quick Starts	Construction	244,435	49,073		293,508		
Dover	Quick Starts	Tests - Constr.	1,385			1,385		
Dover	Quick Starts	Inspection	5,750	700		6,450		
Dover	Haz Mat	Construction		15,000		15,000		
Dover Total			300,341	181,277	0	481,618		
Downer	Facil Constr	Svc Contract		31,981		31,981		
Downer	Facil Constr	A&E Svcs	46,503	13,395		59,898		
Downer	Facil Constr	PM/CM other	84,045	148,076		232,121		
Downer	Facil Constr	Construction		2,000		2,000		
Downer	Quick Starts	A&E Svcs	(159)	2,214		2,055		
Downer	Quick Starts	PM/CM other	1,599	1,266		2,865		
Downer	Quick Starts	Construction	12,285	174		12,459		

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School Name	Function	Object	2002/03	2001/02	2000/01	Total	
Downer	Haz Mat	Other svcs		119,514		119,514	
Downer Total			144,273	318,619	0	462,892	21,480,000
Ellerhorst	Facil Constr	A&E Svcs	68,743	4,390		73,133	
Ellerhorst	Facil Constr	PM/CM other	38,664	77,372		116,036	
Ellerhorst	Quick Starts	A&E Svcs	1,209	3,556		4,765	
Ellerhorst	Quick Starts	DSA Fees	79			79	
Ellerhorst	Quick Starts	PM/CM other	2,222	1,760		3,982	
Ellerhorst	Quick Starts	Construction	20,000	319		20,319	
Ellerhorst	Haz Mat	Other svcs		2,041		2,041	
Ellerhorst Total			130,917	89,438	0	220,355	7,040,000
El Sobrante	Facil Constr	A&E Svcs		3,829		3,829	
El Sobrante	Facil Constr	PM/CM other	5,945	62,484		68,429	
El Sobrante	Facil Constr	Construction		2,000		2,000	
El Sobrante	Quick Starts	A&E Svcs	10,564	22,341		32,905	
El Sobrante	Quick Starts	DSA Fees	820	1,200		2,020	
El Sobrante	Quick Starts	CDE Fees	176			176	
El Sobrante	Quick Starts	PM/CM other	13,844	11,090		24,934	
El Sobrante	Quick Starts	Construction	244,459	19,992		264,451	
El Sobrante	Quick Starts	Tests - Constr.	824			824	
El Sobrante	Quick Starts	Inspection	3,075	350		3,425	
El Sobrante	Haz Mat	Construction		15,000		15,000	
El Sobrante Total			279,707	138,286	0	417,993	
Highland	Facil Constr	A&E Svcs		5,943		5,943	
Highland	Facil Constr	PM/CM other	4,604	76,698		81,302	
Highland	Quick Starts	A&E Svcs	473	1,352		1,825	
Highland	Quick Starts	PM/CM other	997	773		1,770	
Highland	Quick Starts	Construction	12,286	174		12,460	
Highland Total			18,360	84,939	0	103,299	
Fairmont	Facil Constr	Repairs		804		804	
Fairmont	Facil Constr	Property purchase	53,250			53,250	
Fairmont	Facil Constr	A&E Svcs		3,243		3,243	
Fairmont	Facil Constr	PM/CM other	3,514	58,543		62,057	
Fairmont	Quick Starts	A&E Svcs	31,053	14,654		45,707	
Fairmont	Quick Starts	DSA Fees		1,199		1,199	
Fairmont	Quick Starts	CDE Fees	309			309	
Fairmont	Quick Starts	PM/CM other	13,295	10,863		24,158	
Fairmont	Quick Starts	Construction	393,831			393,831	
Fairmont	Quick Starts	Tests - Constr.	987			987	
Fairmont	Quick Starts	Inspection	7,594	100		7,694	
Fairmont	Haz Mat	Svc Contract			11,076	11,076	
Fairmont Total			503,833	89,406	11,076	604,315	
Ford	Facil Constr	Repairs		1,000		1,000	
Ford	Facil Constr	A&E Svcs		4,639		4,639	
Ford	Facil Constr	PM/CM other	4,078	67,935		72,013	
Ford	Quick Starts	Other svcs		200		200	
Ford	Quick Starts	A&E Svcs	15,663	17,392		33,055	
Ford	Quick Starts	DSA Fees		1,209		1,209	
Ford	Quick Starts	PM/CM other	14,203	11,298		25,501	
Ford	Quick Starts	Construction	195,930	3,735		199,665	
Ford	Quick Starts	Tests - Constr.	721			721	
Ford	Quick Starts	Inspection	3,756			3,756	
Ford	Quick Starts	Buildings/Impvmts	39,645			39,645	
Ford	Haz Mat	Construction	14,900			14,900	
Ford Total			288,896	107,407	0	396,303	
Grant	Facil Constr	A&E Svcs		5,930		5,930	
Grant	Facil Constr	PM/CM other	7,290	76,614		83,904	
Grant	Quick Starts	Other svcs		200		200	
Grant	Quick Starts	A&E Svcs	26,675	30,737		57,412	
Grant	Quick Starts	DSA Fees		2,318		2,318	
Grant	Quick Starts	CDE Fees	208			208	
Grant	Quick Starts	PM/CM other	24,733	19,967		44,700	
Grant	Quick Starts	Construction	318,945	6,285		325,230	
Grant	Quick Starts	Tests - Constr.	980			980	
Grant	Quick Starts	Inspection	6,903	900		7,803	

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School Name	Function	Object	2002/03	2001/02	2000/01	Total		
Grant	Haz Mat	Construction	10,750	10,750		21,500		
Grant Total			396,484	153,701	0	550,185		
Hercules E	Facil Constr	A&E Svcs	433,036	103,632		536,668		
Hercules E	Facil Constr	DSA Fees	47,308			47,308		
Hercules E	Facil Constr	PM/CM other	95,693	236,644		332,337		
Hercules E	Facil Constr	Construction		2,000		2,000		
Hercules E	Quick Starts	A&E Svcs	602	193		795		
Hercules E	Quick Starts	DSA Fees	48			48		
Hercules E	Quick Starts	PM/CM other	1,007	773		1,780		
Hercules E	Quick Starts	Construction	10,720	154		10,874		
Hercules E	Haz Mat	Other svcs	1,729			1,729		
Hercules E Total			590,143	343,395	0	933,538	13,380,000	
Harding	Facil Constr	A&E Svcs	455,952	84,912		540,864		
Harding	Facil Constr	DSA Fees	37,250			37,250		
Harding	Facil Constr	PM/CM other	78,553	89,065		167,618		
Harding	Facil Constr	Construction		2,000		2,000		
Harding	Quick Starts	A&E Svcs	1,384	1,708		3,092		
Harding	Quick Starts	PM/CM other	1,679	1,266		2,945		
Harding	Haz Mat	Repairs			2,652	2,652		
Harding	Haz Mat	Svc Contract			1,694	1,694		
Harding	Haz Mat	Other svcs	1,794			1,794		
Harding Total			576,612	178,951	4,346	759,909	8,530,000	
Hanna Ranch	Facil Constr	PM/CM other	2,856			2,856		
Hanna Ranch	Quick Starts	A&E Svcs	855	1,577		2,432		
Hanna Ranch	Quick Starts	DSA Fees	62			62		
Hanna Ranch	Quick Starts	PM/CM other	1,046	5,113		6,159		
Hanna Ranch	Quick Starts	Construction	16,000	233		16,233		
Hanna Ranch Total			20,819	6,922	0	27,741		
Kensington	Facil Constr	A&E Svcs	75,983	4,876		80,859		
Kensington	Facil Constr	A&E Svcs				0		
Kensington	Facil Constr	PM/CM other	41,730	81,191		122,921		
Kensington	Facil Constr	PM/CM other				0		
Kensington	Quick Starts	A&E Svcs	1,627	2,007		3,634		
Kensington	Quick Starts	PM/CM other	1,900	1,488		3,388		
Kensington	Haz Mat	Other svcs		2,134		2,134		
Kensington Total			121,240	91,697	0	212,937	7,820,000	
King	Facil Constr	A&E Svcs		5,806		5,806		
King	Facil Constr	PM/CM other	4,549	75,776		80,325		
King	Facil Constr	Construction		2,000		2,000		
King	Quick Starts	A&E Svcs	13,277	25,284		38,561		
King	Quick Starts	DSA Fees		2,273		2,273		
King	Quick Starts	PM/CM other	20,476	16,425		36,901		
King	Quick Starts	Construction	4,713	3,735		8,448		
King	Quick Starts	Inspection	2,932			2,932		
King	Technology	PM/CM other	3,943			3,943		
King	Technology	PM/CM other				0		
King Total			49,890	131,299	0	181,189		
Lake	Facil Constr	A&E Svcs		4,103		4,103		
Lake	Facil Constr	PM/CM other	6,121	64,329		70,450		
Lake	Quick Starts	A&E Svcs	21,153	20,280		41,433		
Lake	Quick Starts	DSA Fees		2,480		2,480		
Lake	Quick Starts	CDE Fees	191			191		
Lake	Quick Starts	PM/CM other	14,323	11,593		25,916		
Lake	Quick Starts	Construction	256,819	22,066		278,885		
Lake	Quick Starts	Tests - Constr.	1,078			1,078		
Lake	Quick Starts	Inspection	2,850	300		3,150		
Lake	Quick Starts	Buildings/Impvmts	39,645			39,645		
Lake	Haz Mat	Construction	4,000	11,000		15,000		
Lake Total			346,180	136,151	0	482,331		
Lincoln	Facil Constr	A&E Svcs	531,629	100,876		632,505		
Lincoln	Facil Constr	A&E Svcs				0		
Lincoln	Facil Constr	DSA Fees	42,842			42,842		
Lincoln	Facil Constr	DSA Fees				0		
Lincoln	Facil Constr	PM/CM other	83,887	98,766		182,653		

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School Name	Function	Object	2002/03	2001/02	2000/01	Total	
Lincoln	Facil Constr	PM/CM other				0	
Lincoln	Quick Starts	A&E Svcs	8,276	11,606		19,882	
Lincoln	Quick Starts	DSA Fees		198		198	
Lincoln	Quick Starts	PM/CM other	9,374	7,539		16,913	
Lincoln	Quick Starts	Construction	64,057	3,735		67,792	
Lincoln	Quick Starts	Inspection	1,640			1,640	
Lincoln	Haz Mat	Other svcs	1,794	1,852		3,646	
Lincoln	Technology	PM/CM other	3,943			3,943	
Lincoln	Technology	PM/CM other				0	
Lincoln Total			747,442	224,573	0	972,015	10,360,000
Madera	Facil Constr	A&E Svcs	359,818	76,632		436,450	
Madera	Facil Constr	A&E Svcs				0	
Madera	Facil Constr	DSA Fees	32,350			32,350	
Madera	Facil Constr	DSA Fees				0	
Madera	Facil Constr	PM/CM other	67,347	84,210		151,557	
Madera	Facil Constr	PM/CM other				0	
Madera	Quick Starts	A&E Svcs	1,570	1,708		3,278	
Madera	Quick Starts	PM/CM other	1,212	1,266		2,478	
Madera	Quick Starts	Construction	9,000			9,000	
Madera	Quick Starts	Inspection	236			236	
Madera	Haz Mat	Other svcs	1,794	2,000		3,794	
Madera Total			473,327	165,816	0	639,143	7,620,000
Mira Vista	Facil Constr	A&E Svcs	90,601	5,955		96,556	
Mira Vista	Facil Constr	A&E Svcs				0	
Mira Vista	Facil Constr	PM/CM other	47,786	89,662		137,448	
Mira Vista	Facil Constr	PM/CM other				0	
Mira Vista	Quick Starts	A&E Svcs	4,518	6,089		10,607	
Mira Vista	Quick Starts	PM/CM other	3,531	4,514		8,045	
Mira Vista	Quick Starts	Construction	9,000			9,000	
Mira Vista	Quick Starts	Inspection	386			386	
Mira Vista	Haz Mat	Other svcs		1,910		1,910	
Mira Vista Total			155,822	108,130	0	263,952	9,550,000
Montalvin	Facil Constr	Repairs		55,534		55,534	
Montalvin	Facil Constr	Other svcs		2,063		2,063	
Montalvin	Facil Constr	A&E Svcs	301,113	68,548		369,661	
Montalvin	Facil Constr	A&E Svcs				0	
Montalvin	Facil Constr	DSA Fees	27,722			27,722	
Montalvin	Facil Constr	DSA Fees				0	
Montalvin	Facil Constr	PM/CM other	57,758	79,689		137,447	
Montalvin	Facil Constr	PM/CM other				0	
Montalvin	Facil Constr	Construction		2,000		2,000	
Montalvin	Facil Constr	Buildings/Impvmts		14,127		14,127	
Montalvin	Quick Starts	A&E Svcs	(159)	2,214		2,055	
Montalvin	Quick Starts	PM/CM other	1,599	1,266		2,865	
Montalvin	Quick Starts	Construction	12,286	173		12,459	
Montalvin	Haz Mat	Repairs			53,926	53,926	
Montalvin	Haz Mat	Svc Contract			55,289	55,289	
Montalvin	Haz Mat	Other svcs	1,729			1,729	
Montalvin	Technology	PM/CM other	3,943			3,943	
Montalvin	Technology	PM/CM other				0	
Montalvin Total			405,991	225,613	109,215	740,819	6,780,000
Murphy	Facil Constr	A&E Svcs	74,533	4,920		79,453	
Murphy	Facil Constr	A&E Svcs				0	
Murphy	Facil Constr	PM/CM other	44,105	81,534		125,639	
Murphy	Facil Constr	PM/CM other				0	
Murphy	Quick Starts	A&E Svcs	1,115	3,401		4,516	
Murphy	Quick Starts	DSA Fees	65			65	
Murphy	Quick Starts	PM/CM other	2,030	1,710		3,740	
Murphy	Quick Starts	Construction	4,726	11,045		15,771	
Murphy	Haz Mat	Other svcs		2,079		2,079	
Murphy Total			126,574	104,689	0	231,263	7,890,000
Nystrom	Facil Constr	Repairs		1,000		1,000	
Nystrom	Facil Constr	A&E Svcs		6,722		6,722	
Nystrom	Facil Constr	PM/CM other	7,796	81,940		89,736	

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Nystrom	Facil Constr	Construction		2,000		2,000	
Nystrom	Quick Starts	Other svcs		203		203	
Nystrom	Quick Starts	A&E Svcs	35,583	33,866		69,449	
Nystrom	Quick Starts	DSA Fees		2,627		2,627	
Nystrom	Quick Starts	CDE Fees	356			356	
Nystrom	Quick Starts	PM/CM other	27,349	21,999		49,348	
Nystrom	Quick Starts	Construction	536,392	26,525		562,917	
Nystrom	Quick Starts	Tests - Constr.	2,040			2,040	
Nystrom	Quick Starts	Inspection	6,033	1,800		7,833	
Nystrom	Haz Mat	Construction		16,800		16,800	
Nystrom	Technology	PM/CM other	3,943			3,943	
Nystrom	Technology	PM/CM other				0	
Nystrom Total			619,492	195,481	0	814,973	
Olinda	Facil Constr	A&E Svcs		3,698		3,698	
Olinda	Facil Constr	PM/CM other	3,698	61,603		65,301	
Olinda	Quick Starts	A&E Svcs	19,301	12,796		32,097	
Olinda	Quick Starts	DSA Fees		819		819	
Olinda	Quick Starts	PM/CM other	12,980	9,486		22,466	
Olinda	Quick Starts	Construction	226,081			226,081	
Olinda	Quick Starts	Tests - Constr.	93			93	
Olinda	Quick Starts	Inspection	4,093			4,093	
Olinda	Haz Mat	Repairs			1,617	1,617	
Olinda	Haz Mat	Svc Contract			66,404	66,404	
Olinda Total			266,246	88,403	68,021	422,670	
Ohlone	Facil Constr	Repairs		49,025		49,025	
Ohlone	Facil Constr	A&E Svcs		9,728		9,728	
Ohlone	Facil Constr	PM/CM other	7,511	102,150		109,661	
Ohlone	Quick Starts	A&E Svcs	633	1,577		2,210	
Ohlone	Quick Starts	DSA Fees	48			48	
Ohlone	Quick Starts	PM/CM other	1,007	773		1,780	
Ohlone	Quick Starts	Construction	10,720	154		10,874	
Ohlone Total			19,919	163,406	0	183,325	
Peres	Facil Constr	A&E Svcs	656,270	133,438		789,708	
Peres	Facil Constr	A&E Svcs				0	
Peres	Facil Constr	DSA Fees	50,402			50,402	
Peres	Facil Constr	DSA Fees				0	
Peres	Facil Constr	PM/CM other	92,345	118,948		211,293	
Peres	Facil Constr	PM/CM other				0	
Peres	Facil Constr	Construction		2,000		2,000	
Peres	Quick Starts	A&E Svcs	1,780	1,949		3,729	
Peres	Quick Starts	DSA Fees		33		33	
Peres	Quick Starts	PM/CM other	3,062	1,266		4,328	
Peres	Quick Starts	Construction	21,206	3,735		24,941	
Peres	Quick Starts	Inspection	127			127	
Peres	Haz Mat	Other svcs	1,794			1,794	
Peres	Technology	PM/CM other	3,943			3,943	
Peres	Technology	PM/CM other				0	
Peres Total			830,929	261,370	0	1,092,299	14,180,000
Riverside	Facil Constr	A&E Svcs	345,798	75,958		421,756	
Riverside	Facil Constr	A&E Svcs				0	
Riverside	Facil Constr	DSA Fees	32,177			32,177	
Riverside	Facil Constr	DSA Fees				0	
Riverside	Facil Constr	PM/CM other	58,863	84,393		143,256	
Riverside	Facil Constr	PM/CM other				0	
Riverside	Facil Constr	Construction		2,000		2,000	
Riverside	Quick Starts	A&E Svcs	440	6,901		7,341	
Riverside	Quick Starts	PM/CM other	226	1,266		1,492	
Riverside	Haz Mat	Other svcs	1,729			1,729	
Riverside Total			439,233	170,519	0	609,752	7,550,000
Seaview	Facil Constr	A&E Svcs		2,850		2,850	
Seaview	Facil Constr	PM/CM other	1,156	55,901		57,057	
Seaview	Quick Starts	A&E Svcs	16,798	14,759		31,557	
Seaview	Quick Starts	DSA Fees		1,800		1,800	
Seaview	Quick Starts	PM/CM other	10,508	8,437		18,945	

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School Name	Function	Object	2002/03	2001/02	2000/01	Total
Seaview	Quick Starts	Construction	193,886	13,968		207,854
Seaview	Quick Starts	Tests - Constr.	302			302
Seaview	Quick Starts	Inspection	3,550	200		3,750
Seaview	Haz Mat	Construction	9,000	6,000		15,000
Seaview	Temp Hsg	Buildings/Impvmts	39,710			39,710
Seaview Total			274,910	103,916	0	378,826
Shannon	Facil Constr	A&E Svcs		2,875		2,875
Shannon	Facil Constr	PM/CM other	3,366	56,069		59,435
Shannon	Quick Starts	A&E Svcs	16,185	15,524		31,709
Shannon	Quick Starts	DSA Fees		1,892		1,892
Shannon	Quick Starts	PM/CM other	11,100	8,875		19,975
Shannon	Quick Starts	Construction	173,533	2,919		176,452
Shannon	Quick Starts	Inspection	1,700	100		1,800
Shannon Total			205,884	88,254	0	294,138
Sheldon	Facil Constr	A&E Svcs	84,085	5,469		89,554
Sheldon	Facil Constr	A&E Svcs				0
Sheldon	Facil Constr	PM/CM other	45,094	85,843		130,937
Sheldon	Facil Constr	PM/CM other				0
Sheldon	Quick Starts	A&E Svcs	1,284	4,081		5,365
Sheldon	Quick Starts	DSA Fees	73			73
Sheldon	Quick Starts	PM/CM other	2,441	2,039		4,480
Sheldon	Quick Starts	Construction	20,158	265		20,423
Sheldon	Haz Mat	Other svcs		2,595		2,595
Sheldon	Haz Mat	Construction		120		120
Sheldon Total			153,135	100,412	0	253,547
Stege	Facil Constr	A&E Svcs		3,960		3,960
Stege	Facil Constr	PM/CM other	6,029	63,365		69,394
Stege	Quick Starts	Other svcs		200		200
Stege	Quick Starts	A&E Svcs	20,517	19,286		39,803
Stege	Quick Starts	DSA Fees		1,507		1,507
Stege	Quick Starts	CDE Fees	207			207
Stege	Quick Starts	PM/CM other	15,631	12,529		28,160
Stege	Quick Starts	Construction	282,253	33,195		315,448
Stege	Quick Starts	Tests - Constr.	1,681			1,681
Stege	Quick Starts	Inspection	5,875	900		6,775
Stege	Haz Mat	Construction	11,400	12,114		23,514
Stege Total			343,593	147,055	0	490,648
Stewart	Facil Constr	Supplies			3,353	3,353
Stewart	Facil Constr	A&E Svcs	316,890	68,837		385,727
Stewart	Facil Constr	DSA Fees	25,542			25,542
Stewart	Facil Constr	PM/CM other	50,777	79,851		130,628
Stewart	Haz Mat	Svc Contract			26,438	26,438
Stewart	Haz Mat	Other svcs	35,943	121,184		157,127
Stewart	Haz Mat	Preliminary Tests		4,462		4,462
Stewart	Haz Mat	Construction		6,032		6,032
Stewart	Technology	Construction	13,605			13,605
Stewart	Temp Hsg	A&E Svcs		194,565		194,565
Stewart	Temp Hsg	DSA Fees	2,739	11,456		14,195
Stewart	Temp Hsg	Preliminary Tests		18,463		18,463
Stewart	Temp Hsg	PM/CM other		228,586		228,586
Stewart	Temp Hsg	Construction	128,512	1,285,527		1,414,039
Stewart	Temp Hsg	Tests - Constr.		12,471		12,471
Stewart	Temp Hsg	Inspection		16,780		16,780
Stewart	Temp Hsg	Buildings/Impvmts		1,128,589		1,128,589
Stewart Total			574,008	3,176,804	29,791	3,780,603
Tara Hills	Facil Constr	A&E Svcs	69,579	4,446		74,025
Tara Hills	Facil Constr	PM/CM other	39,018	77,813		116,831
Tara Hills	Quick Starts	A&E Svcs	(1,212)	3,653		2,441
Tara Hills	Quick Starts	PM/CM other	2,602	2,089		4,691
Tara Hills	Quick Starts	Construction	12,286	173		12,459
Tara Hills	Haz Mat	Other svcs		1,836		1,836
Tara Hills Total			122,273	90,010	0	212,283
Valley View	Facil Constr	A&E Svcs		4,758		4,758
Valley View	Facil Constr	PM/CM other	6,312	68,732		75,044

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Valley View	Quick Starts	A&E Svcs	10,497	22,731		33,228
Valley View	Quick Starts	DSA Fees	802	1,375		2,177
Valley View	Quick Starts	CDE Fees	180			180
Valley View	Quick Starts	PM/CM other	14,235	11,298		25,533
Valley View	Quick Starts	Construction	244,455	23,781		268,236
Valley View	Quick Starts	Tests - Constr.	658			658
Valley View	Quick Starts	Inspection	2,850	400		3,250
Valley View	Haz Mat	Construction		15,000		15,000
Valley View Total			279,989	148,074	0	428,063
Verde	Facil Constr	A&E Svcs	361,813	78,749		440,562
Verde	Facil Constr	DSA Fees	30,310			30,310
Verde	Facil Constr	PM/CM other	64,067	85,394		149,461
Verde	Facil Constr	Construction		2,000		2,000
Verde	Quick Starts	A&E Svcs	1,580	1,949		3,529
Verde	Quick Starts	DSA Fees		33		33
Verde	Quick Starts	PM/CM other	1,609	1,266		2,875
Verde	Quick Starts	Construction	14,820	3,735		18,555
Verde	Quick Starts	Inspection	177			177
Verde	Haz Mat	Other svcs	1,729			1,729
Verde	Technology	PM/CM other	3,943			3,943
Verde Total			480,048	173,126	0	653,174
Vista Hills	Facil Constr	Construction		2,000		2,000
Vista Hills Total			0	2,000	0	2,000
Washington	Facil Constr	A&E Svcs	64,567	4,109		68,676
Washington	Facil Constr	PM/CM other	36,896	75,169		112,065
Washington	Quick Starts	A&E Svcs	854	2,566		3,420
Washington	Quick Starts	DSA Fees	56			56
Washington	Quick Starts	PM/CM other	1,615	1,266		2,881
Washington	Quick Starts	Construction	13,694	86		13,780
Washington	Haz Mat	Other svcs		2,259		2,259
Washington Total			117,682	85,455	0	203,137
Wilson	Facil Constr	A&E Svcs		4,708		4,708
Wilson	Facil Constr	PM/CM other	6,508	68,396		74,904
Wilson	Quick Starts	Other svcs		200		200
Wilson	Quick Starts	A&E Svcs	20,901	21,956		42,857
Wilson	Quick Starts	DSA Fees		1,768		1,768
Wilson	Quick Starts	CDE Fees	193			193
Wilson	Quick Starts	PM/CM other	17,843	14,263		32,106
Wilson	Quick Starts	Construction	273,828	13,360		287,188
Wilson	Quick Starts	Tests - Constr.	1,279			1,279
Wilson	Quick Starts	Inspection	4,224	875		5,099
Wilson	Haz Mat	Construction	9,800	9,800		19,600
Wilson Total			334,576	135,326	0	469,902
DeJean	Facil Constr	Surveys	710			710
DeJean	Facil Constr	A&E Svcs	369,561			369,561
DeJean	Facil Constr	PM/CM other	3,800			3,800
DeJean	Facil Constr	Construction	8,879,221			8,879,221
DeJean	Facil Constr	Tests - Constr.	12,649			12,649
DeJean	Facil Constr	Inspection	70,700			70,700
DeJean	Technology	Construction	86,315			86,315
DeJean Total			9,422,956	0	0	9,422,956
Fiscal	Facil Constr	Salaries	54,188			54,188
Fiscal	Facil Constr	PERS	1,531			1,531
Fiscal	Facil Constr	Soc Sec	3,283			3,283
Fiscal	Facil Constr	Medicare	786			786
Fiscal	Facil Constr	Health	3,998			3,998
Fiscal	Facil Constr	Unemployment	75			75
Fiscal	Facil Constr	Worker's Comp	1,197			1,197
Fiscal	Facil Constr	Retiree Benefits	1,659			1,659
Fiscal	Facil Constr	PERS Reduction	5,487			5,487
Fiscal Total			72,204	0	0	72,204
Oper Supp	Facil Constr	Salaries	121,998	3,437		125,435
Oper Supp	Facil Constr	Temp/Extra	79,331			79,331
Oper Supp	Facil Constr	Salaries	0	9,341		9,341

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Oper Supp	Facil Constr	PERS	5,437			5,437
Oper Supp	Facil Constr	Soc Sec	8,795	792		9,587
Oper Supp	Facil Constr	Medicare	2,919	185		3,104
Oper Supp	Facil Constr	Health	12,174	1,018		13,192
Oper Supp	Facil Constr	Unemployment	278	19		297
Oper Supp	Facil Constr	Worker's Comp	4,447	252		4,699
Oper Supp	Facil Constr	Retiree Benefits	3,646			3,646
Oper Supp	Facil Constr	PERS Reduction	19,393	1,552		20,945
Oper Supp	Facil Constr	Supplies		5,832	511	6,343
Oper Supp	Facil Constr	Consultants	14,457		11,735	26,192
Oper Supp	Facil Constr	Consultants		27,570		27,570
Oper Supp	Facil Constr	Other svcs	(61,164)	217,793	190,489	347,118
Oper Supp	Facil Constr	A&E Svcs		7,879		7,879
Oper Supp	Facil Constr	PM/CM other	2,412,177	(39,002)		2,373,175
Oper Supp	Quick Starts	Other svcs		4,248		4,248
Oper Supp	Gen Cond Reimb	A&E Svcs		182,534		182,534
Oper Supp	Gen Cond Reimb	DSA Fees		7,193		7,193
Oper Supp	Gen Cond Reimb	Preliminary Tests		74,169		74,169
Oper Supp	Gen Cond Reimb	PM/CM other	725,122	6,500		731,622
Oper Supp	Gen Cond Reimb	Construction		583,553		583,553
Oper Supp	Debt Svc	Other svcs		166,260		166,260
Oper Supp	Interfund Xfr	Xfr to deferred maint		1,221,639		1,221,639
Oper Supp	Interfund Xfr	Other transfers out		828		828
Oper Supp Total			3,349,010	2,483,592	202,735	6,035,337
Grand Total			24,555,485	10,986,449	426,390	35,968,324

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			07/01/02 - 05/31/03		Total Project to date
Site	Func	Obj Name	2002/03	2001/02	
Transition LC	Facil Constr	PM/CM Other	115,345		115,345
Transition LC Total			115,345	-	115,345
Harbour Way	Facil Constr	PM/CM Other	118,823		118,823
Harbour Way Total			118,823	-	118,823
Adams	Facil Constr	PM/CM Other	283,794		283,794
Adams Total			283,794	-	283,794
Crespi	Facil Constr	PM/CM Other	274,894		274,894
Crespi Total			274,894	-	274,894
DeJean	Facil Constr	Supplies	282,951		282,951
DeJean	Facil Constr	High Risk Supplies	45,869		45,869
DeJean	Facil Constr	Equipment <\$5000	825,844		825,844
DeJean	Facil Constr	Equipment >\$5000	284,133		284,133
DeJean Total			1,438,798	-	1,438,798
Helms	Facil Constr	PM/CM Other	330,240	60	330,300
Helms Total			330,240	60	330,300
Hercules M	Facil Constr	A&E Svcs	26,185		26,185
Hercules M	Facil Constr	DSA Fees	3,118		3,118
Hercules M	Facil Constr	PM/CM Other	1,861		1,861
Hercules M	Facil Constr	Construction	564,000		564,000
Hercules M	Facil Constr	Tests - Constr.	8,022		8,022
Hercules M	Facil Constr	Inspection	13,883		13,883
Hercules M Total			617,069	-	617,069
Pinole M	Facil Constr	PM/CM Other	246,479		246,479
Pinole M Total			246,479	-	246,479
Portola	Facil Constr	PM/CM Other	289,374	420	289,794
Portola Total			289,374	420	289,794
DeAnza	Facil Constr	PM/CM Other	416,546		416,546
DeAnza	Technology	PM/CM Other	5,438		5,438
DeAnza Total			421,983	-	421,983
El Cerrito	Facil Constr	PM/CM Other	418,748		418,748
El Cerrito	Technology	PM/CM Other	5,438		5,438
El Cerrito Total			424,186	-	424,186
Gompers	Facil Constr	PM/CM Other	295,488		295,488
Gompers	Technology	PM/CM Other	3,760		3,760
Gompers Total			299,248	-	299,248
Kennedy	Facil Constr	PM/CM Other	415,699		415,699
Kennedy	Technology	PM/CM Other	5,438		5,438
Kennedy Total			421,137	-	421,137
Pinole H	Facil Constr	PM/CM Other	404,080		404,080
Pinole H	Technology	PM/CM Other	5,438		5,438
Pinole H Total			409,518	-	409,518
Richmond	Facil Constr	PM/CM Other	446,608		446,608
Richmond	Technology	PM/CM Other	5,438		5,438
Richmond Total			452,045	-	452,045
Vista	Facil Constr	PM/CM Other	114,595		114,595
Vista Total			114,595	-	114,595
North Campus	Facil Constr	PM/CM Other	131,922		131,922
North Campus Total			131,922	-	131,922
Hercules H	Facil Constr	Supplies	38,085		38,085

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Site	Func	Obj Name	07/01/02 - 05/31/03		Total Project to date
			2002/03	2001/02	
Hercules H	Facil Constr	A&E Svcs	154,498	4,840	159,338
Hercules H	Facil Constr	DSA Fees	4,072		4,072
Hercules H	Facil Constr	PM/CM Other	107,535	100	107,635
Hercules H	Facil Constr	Construction	734,032	2,080	736,112
Hercules H	Facil Constr	Tests - Constr.	9,505		9,505
Hercules H	Facil Constr	Inspection	13,883	100	13,983
Hercules H	Technology	PM/CM Other	1,668		1,668
Hercules H	Portables	A&E Svcs	240,048		240,048
Hercules H	Portables	DSA Fees	5,678		5,678
Hercules H	Portables	PM/CM Other	56,272	7,600	63,872
Hercules H	Portables	Construction	716,000		716,000
Hercules H	Portables	Tests - Constr.	15,387		15,387
Hercules H	Portables	Inspection	15,433		15,433
Hercules H	Portables	Buildings	382,342		382,342
Hercules H	Gen Cond Reimb	A&E Svcs		2,570	2,570
Hercules H Total			2,494,438	17,290	2,511,728
Delta	Facil Constr	PM/CM Other	113,638		113,638
Delta Total			113,638	-	113,638
Kappa	Facil Constr	PM/CM Other	119,431		119,431
Kappa Total			119,431	-	119,431
Omega	Facil Constr	PM/CM Other	120,498		120,498
Omega Total			120,498	-	120,498
Sigma	Facil Constr	PM/CM Other	120,848		120,848
Sigma Total			120,848	-	120,848
Oper Supp	Facil Constr	Election Expense		81,170	81,170
Oper Supp	Facil Constr	Consultants	15,707		15,707
Oper Supp	Facil Constr	Other Services	11,819	14,500	26,319
Oper Supp	Facil Constr	Postage	15		15
Oper Supp	Facil Constr	PM/CM Other		10,920	10,920
Oper Supp	Gen Cond Reimb	PM/CM Other	675,000		675,000
Oper Supp	Debt Service	Consultants		155,552	155,552
Oper Supp	Interfund Xfr	Xfr to Deferred Mtc.		1,277,500	1,277,500
Oper Supp Total			702,541	1,539,642	2,242,183
Grand Total			10,060,846	1,557,412	11,618,258