

West Contra Costa USD
Measure M Expenditures Life to date
 2/28/2003

bcr 03/26/03

School Name	Function	Object	Total Project to date
Bayview	Facil Constr	A&E Svcs	5,911.55
Bayview	Facil Constr	PM/CM other	89,319.27
Bayview	Quick Starts	A&E Svcs	1,801.47
Bayview	Quick Starts	PM/CM other	2,046.11
Bayview	Quick Starts	Construction	12,459.00
Bayview	Haz Mat	Other svcs	2,294.00
Bayview	Technology	PM/CM other	1,485.43
Bayview	Facil Constr	A&E Svcs	54,600.00
Bayview	Facil Constr	PM/CM other	1,804.00
Bayview	Technology	PM/CM other	2,457.86
Bayview Total			174,178.69
Chavez	Quick Starts	A&E Svcs	1,670.31
Chavez	Quick Starts	PM/CM other	1,260.04
Chavez	Quick Starts	Construction	12,459.00
Chavez	Haz Mat	Repairs	1,206.00
Chavez	Facil Constr	Construction	36,280.16
Chavez Total			52,875.51
Castro	Facil Constr	A&E Svcs	4,577.08
Castro	Facil Constr	PM/CM other	67,515.63
Castro	Quick Starts	A&E Svcs	25,528.37
Castro	Quick Starts	DSA Fees	766.00
Castro	Quick Starts	PM/CM other	10,756.70
Castro	Quick Starts	Construction	232,066.53
Castro	Quick Starts	Tests - Constr.	505.47
Castro	Quick Starts	Inspection	4,390.85
Castro Total			346,106.63
Collins	Facil Constr	A&E Svcs	5,649.64
Collins	Facil Constr	PM/CM other	74,727.62
Collins	Facil Constr	Construction	2,000.00
Collins	Quick Starts	A&E Svcs	29,569.43
Collins	Quick Starts	DSA Fees	2,107.62
Collins	Quick Starts	PM/CM other	24,983.51
Collins	Quick Starts	Construction	163,448.86
Collins	Quick Starts	Tests - Constr.	523.74
Collins	Quick Starts	Inspection	4,800.00
Collins	Haz Mat	Construction	7,500.00
Collins Total			315,310.42

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School Name	Function	Object	Total Project to date
Coronado	Facil Constr	A&E Svcs	3,174.03
Coronado	Facil Constr	PM/CM other	58,081.33
Coronado	Quick Starts	Other svcs	200.00
Coronado	Quick Starts	A&E Svcs	35,239.43
Coronado	Quick Starts	DSA Fees	1,451.91
Coronado	Quick Starts	PM/CM other	19,430.94
Coronado	Quick Starts	Construction	291,032.29
Coronado	Quick Starts	Tests - Constr.	1,395.63
Coronado	Quick Starts	Inspection	5,238.00
Coronado	Haz Mat	Construction	11,600.00
Coronado Total			426,843.56
Dover	Facil Constr	A&E Svcs	5,219.37
Dover	Facil Constr	PM/CM other	71,834.44
Dover	Quick Starts	A&E Svcs	47,883.24
Dover	Quick Starts	DSA Fees	4,689.00
Dover	Quick Starts	PM/CM other	20,151.06
Dover	Quick Starts	Construction	293,507.91
Dover	Quick Starts	Tests - Constr.	1,385.48
Dover	Quick Starts	Inspection	6,450.00
Dover	Haz Mat	Construction	15,000.00
Dover Total			466,120.50
Downer	Facil Constr	Svc Contract	31,980.65
Downer	Facil Constr	A&E Svcs	13,394.52
Downer	Facil Constr	PM/CM other	148,075.81
Downer	Facil Constr	Construction	2,000.00
Downer	Quick Starts	A&E Svcs	1,801.47
Downer	Quick Starts	PM/CM other	2,046.11
Downer	Quick Starts	Construction	12,459.00
Downer	Haz Mat	Other svcs	119,513.80
Downer	Facil Constr	A&E Svcs	44,200.00
Downer	Facil Constr	PM/CM other	3,390.00
Downer Total			378,861.36
Ellerhorst	Facil Constr	A&E Svcs	4,390.01
Ellerhorst	Facil Constr	PM/CM other	77,372.11
Ellerhorst	Quick Starts	A&E Svcs	3,309.64
Ellerhorst	Quick Starts	DSA Fees	79.03
Ellerhorst	Quick Starts	PM/CM other	2,832.18
Ellerhorst	Quick Starts	Construction	20,319.00
Ellerhorst	Haz Mat	Other svcs	2,040.90
Ellerhorst	Facil Constr	A&E Svcs	41,700.00
Ellerhorst	Facil Constr	PM/CM other	1,404.00
Ellerhorst Total			153,446.87

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School Name	Function	Object	Total Project to date
El Sobrante	Facil Constr	A&E Svcs	3,828.79
El Sobrante	Facil Constr	PM/CM other	62,484.00
El Sobrante	Facil Constr	Construction	2,000.00
El Sobrante	Quick Starts	A&E Svcs	20,859.61
El Sobrante	Quick Starts	DSA Fees	2,019.83
El Sobrante	Quick Starts	PM/CM other	17,622.68
El Sobrante	Quick Starts	Construction	264,451.37
El Sobrante	Quick Starts	Tests - Constr.	824.18
El Sobrante	Quick Starts	Inspection	3,425.00
El Sobrante	Haz Mat	Construction	15,000.00
El Sobrante Total			392,515.46
Highland	Facil Constr	A&E Svcs	5,942.73
Highland	Facil Constr	PM/CM other	76,698.35
Highland	Quick Starts	A&E Svcs	1,670.31
Highland	Quick Starts	PM/CM other	1,260.04
Highland	Quick Starts	Construction	12,460.00
Highland Total			98,031.43
Fairmont	Facil Constr	Repairs	804.00
Fairmont	Facil Constr	Property purchase	53,250.00
Fairmont	Facil Constr	A&E Svcs	3,242.62
Fairmont	Facil Constr	PM/CM other	58,542.56
Fairmont	Quick Starts	A&E Svcs	44,017.14
Fairmont	Quick Starts	DSA Fees	1,199.00
Fairmont	Quick Starts	PM/CM other	17,297.98
Fairmont	Quick Starts	Construction	395,758.60
Fairmont	Quick Starts	Tests - Constr.	986.58
Fairmont	Quick Starts	Inspection	7,693.55
Fairmont	Haz Mat	Svc Contract	11,076.00
Fairmont Total			593,868.03
Ford	Facil Constr	Repairs	1,000.00
Ford	Facil Constr	A&E Svcs	4,639.44
Ford	Facil Constr	PM/CM other	67,934.93
Ford	Quick Starts	Other svcs	200.00
Ford	Quick Starts	A&E Svcs	30,545.86
Ford	Quick Starts	DSA Fees	1,208.79
Ford	Quick Starts	PM/CM other	18,025.11
Ford	Quick Starts	Construction	199,664.95
Ford	Quick Starts	Tests - Constr.	720.65
Ford	Quick Starts	Inspection	3,755.80
Ford	Quick Starts	Buildings/Impvmts	39,645.08
Ford	Haz Mat	Construction	14,900.00
Ford Total			382,240.61

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School Name	Function	Object	Total Project to date
Grant	Facil Constr	A&E Svcs	5,930.26
Grant	Facil Constr	PM/CM other	76,614.48
Grant	Quick Starts	Other svcs	200.00
Grant	Quick Starts	A&E Svcs	52,968.49
Grant	Quick Starts	DSA Fees	2,317.54
Grant	Quick Starts	PM/CM other	31,764.23
Grant	Quick Starts	Construction	325,229.52
Grant	Quick Starts	Tests - Constr.	980.49
Grant	Quick Starts	Inspection	7,803.06
Grant	Haz Mat	Construction	21,500.00
Grant Total			525,308.07
Hercules E	Facil Constr	A&E Svcs	103,631.54
Hercules E	Facil Constr	PM/CM other	236,644.02
Hercules E	Facil Constr	Construction	2,000.00
Hercules E	Quick Starts	A&E Svcs	192.79
Hercules E	Quick Starts	DSA Fees	47.77
Hercules E	Quick Starts	PM/CM other	1,260.04
Hercules E	Quick Starts	Construction	10,874.31
Hercules E	Facil Constr	A&E Svcs	301,012.83
Hercules E	Facil Constr	DSA Fees	47,308.30
Hercules E	Facil Constr	PM/CM other	162,123.46
Hercules E Total			865,095.06
Harding	Facil Constr	A&E Svcs	84,911.95
Harding	Facil Constr	PM/CM other	89,065.06
Harding	Facil Constr	Construction	2,000.00
Harding	Quick Starts	A&E Svcs	2,651.95
Harding	Quick Starts	PM/CM other	2,046.11
Harding	Haz Mat	Repairs	2,652.00
Harding	Haz Mat	Svc Contract	1,694.00
Harding	Facil Constr	A&E Svcs	334,079.22
Harding	Facil Constr	DSA Fees	37,250.00
Harding	Facil Constr	PM/CM other	105,546.08
Harding Total			661,896.37
Hanna Ranch	Quick Starts	A&E Svcs	1,453.45
Hanna Ranch	Quick Starts	DSA Fees	62.43
Hanna Ranch	Quick Starts	PM/CM other	5,600.04
Hanna Ranch	Quick Starts	Construction	16,233.00
Hanna Ranch Total			23,348.92
Kensington	Facil Constr	A&E Svcs	4,876.40
Kensington	Facil Constr	PM/CM other	81,191.28
Kensington	Quick Starts	A&E Svcs	3,117.29
Kensington	Quick Starts	PM/CM other	2,365.37
Kensington	Haz Mat	Other svcs	2,134.00
Kensington	Facil Constr	A&E Svcs	46,100.00
Kensington	Facil Constr	PM/CM other	1,548.00
Kensington Total			141,332.34

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School Name	Function	Object	Total Project to date
King	Facil Constr	A&E Svcs	5,805.54
King	Facil Constr	PM/CM other	75,775.88
King	Facil Constr	Construction	2,000.00
King	Quick Starts	A&E Svcs	34,905.78
King	Quick Starts	DSA Fees	2,273.48
King	Quick Starts	PM/CM other	26,174.89
King	Quick Starts	Construction	8,448.32
King	Quick Starts	Inspection	2,931.56
King	Technology	PM/CM other	1,485.43
King	Technology	PM/CM other	2,457.86
King Total			162,258.74
Lake	Facil Constr	A&E Svcs	4,103.16
Lake	Facil Constr	PM/CM other	64,328.93
Lake	Quick Starts	A&E Svcs	38,681.16
Lake	Quick Starts	DSA Fees	2,480.00
Lake	Quick Starts	PM/CM other	18,418.18
Lake	Quick Starts	Construction	278,885.00
Lake	Quick Starts	Tests - Constr.	1,077.93
Lake	Quick Starts	Inspection	3,150.00
Lake	Quick Starts	Buildings/Impvmts	39,645.08
Lake	Haz Mat	Construction	15,000.00
Lake Total			465,769.44
Lincoln	Facil Constr	A&E Svcs	100,876.30
Lincoln	Facil Constr	PM/CM other	98,766.20
Lincoln	Quick Starts	A&E Svcs	18,024.18
Lincoln	Quick Starts	DSA Fees	198.06
Lincoln	Quick Starts	PM/CM other	12,024.47
Lincoln	Quick Starts	Construction	67,792.22
Lincoln	Quick Starts	Inspection	1,639.95
Lincoln	Haz Mat	Other svcs	1,851.99
Lincoln	Technology	PM/CM other	1,485.43
Lincoln	Facil Constr	A&E Svcs	414,846.00
Lincoln	Facil Constr	DSA Fees	42,842.00
Lincoln	Facil Constr	PM/CM other	127,142.45
Lincoln	Technology	PM/CM other	2,457.86
Lincoln Total			889,947.11

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School Name	Function	Object	Total Project to date
Madera	Facil Constr	A&E Svcs	76,631.69
Madera	Facil Constr	PM/CM other	84,210.23
Madera	Quick Starts	A&E Svcs	3,079.91
Madera	Quick Starts	PM/CM other	1,851.11
Madera	Quick Starts	Construction	9,000.00
Madera	Quick Starts	Inspection	236.42
Madera	Haz Mat	Other svcs	2,000.00
Madera	Facil Constr	A&E Svcs	256,127.39
Madera	Facil Constr	DSA Fees	32,350.00
Madera	Facil Constr	PM/CM other	94,727.91
Madera Total			560,214.66
Mira Vista	Facil Constr	A&E Svcs	5,955.20
Mira Vista	Facil Constr	PM/CM other	89,662.01
Mira Vista	Quick Starts	A&E Svcs	9,883.33
Mira Vista	Quick Starts	PM/CM other	6,171.17
Mira Vista	Quick Starts	Construction	11,000.00
Mira Vista	Quick Starts	Inspection	386.41
Mira Vista	Haz Mat	Other svcs	1,910.16
Mira Vista	Facil Constr	A&E Svcs	54,900.00
Mira Vista	Facil Constr	PM/CM other	1,802.00
Mira Vista Total			181,670.28
Montalvin	Facil Constr	Repairs	55,533.50
Montalvin	Facil Constr	Other svcs	2,062.50
Montalvin	Facil Constr	A&E Svcs	68,547.88
Montalvin	Facil Constr	PM/CM other	79,689.23
Montalvin	Facil Constr	Construction	2,000.00
Montalvin	Facil Constr	Buildings/Impvmts	14,126.63
Montalvin	Quick Starts	A&E Svcs	1,801.47
Montalvin	Quick Starts	PM/CM other	2,046.11
Montalvin	Quick Starts	Construction	12,459.00
Montalvin	Haz Mat	Repairs	53,925.50
Montalvin	Haz Mat	Svc Contract	55,289.00
Montalvin	Technology	PM/CM other	1,485.43
Montalvin	Facil Constr	A&E Svcs	167,679.42
Montalvin	Facil Constr	DSA Fees	27,722.00
Montalvin	Facil Constr	PM/CM other	84,749.55
Montalvin	Technology	PM/CM other	2,457.86
Montalvin Total			631,575.08

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School Name	Function	Object	Total Project to date
Murphy	Facil Constr	A&E Svcs	4,920.05
Murphy	Facil Constr	PM/CM other	81,534.03
Murphy	Quick Starts	A&E Svcs	3,215.81
Murphy	Quick Starts	DSA Fees	64.77
Murphy	Quick Starts	PM/CM other	2,684.62
Murphy	Quick Starts	Construction	15,770.99
Murphy	Haz Mat	Other svcs	2,079.00
Murphy	Facil Constr	A&E Svcs	44,300.00
Murphy	Facil Constr	PM/CM other	3,668.00
Murphy Total			158,237.27
Nystrom	Facil Constr	Repairs	1,000.00
Nystrom	Facil Constr	A&E Svcs	6,722.20
Nystrom	Facil Constr	PM/CM other	81,939.62
Nystrom	Facil Constr	Construction	2,000.00
Nystrom	Quick Starts	Other svcs	202.50
Nystrom	Quick Starts	A&E Svcs	64,549.41
Nystrom	Quick Starts	DSA Fees	2,626.92
Nystrom	Quick Starts	PM/CM other	35,064.37
Nystrom	Quick Starts	Construction	562,916.64
Nystrom	Quick Starts	Tests - Constr.	2,040.15
Nystrom	Quick Starts	Inspection	7,832.50
Nystrom	Haz Mat	Construction	16,800.00
Nystrom	Technology	PM/CM other	1,485.43
Nystrom	Technology	PM/CM other	2,457.86
Nystrom Total			787,637.60
Olinda	Facil Constr	A&E Svcs	3,697.84
Olinda	Facil Constr	PM/CM other	61,603.46
Olinda	Quick Starts	A&E Svcs	30,622.73
Olinda	Quick Starts	DSA Fees	819.00
Olinda	Quick Starts	PM/CM other	15,823.78
Olinda	Quick Starts	Construction	222,168.53
Olinda	Quick Starts	Tests - Constr.	93.38
Olinda	Quick Starts	Inspection	4,092.77
Olinda	Haz Mat	Repairs	1,617.00
Olinda	Haz Mat	Svc Contract	66,404.00
Olinda Total			406,942.49
Ohlone	Facil Constr	Repairs	49,025.00
Ohlone	Facil Constr	A&E Svcs	9,727.86
Ohlone	Facil Constr	PM/CM other	102,149.98
Ohlone	Quick Starts	A&E Svcs	1,453.45
Ohlone	Quick Starts	DSA Fees	47.77
Ohlone	Quick Starts	PM/CM other	1,260.04
Ohlone	Quick Starts	Construction	10,874.31
Ohlone Total			174,538.41

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School Name	Function	Object	Total Project to date
Peres	Facil Constr	A&E Svcs	133,438.38
Peres	Facil Constr	PM/CM other	118,948.10
Peres	Facil Constr	Construction	2,000.00
Peres	Quick Starts	A&E Svcs	3,450.85
Peres	Quick Starts	DSA Fees	33.26
Peres	Quick Starts	PM/CM other	2,826.11
Peres	Quick Starts	Construction	24,941.13
Peres	Quick Starts	Inspection	126.69
Peres	Technology	PM/CM other	1,485.43
Peres	Facil Constr	A&E Svcs	531,546.00
Peres	Facil Constr	DSA Fees	50,402.00
Peres	Facil Constr	PM/CM other	171,983.87
Peres	Technology	PM/CM other	2,457.85
Peres Total			1,043,639.67
Riverside	Facil Constr	A&E Svcs	75,958.44
Riverside	Facil Constr	PM/CM other	84,393.48
Riverside	Facil Constr	Construction	2,000.00
Riverside	Quick Starts	A&E Svcs	6,900.99
Riverside	Quick Starts	PM/CM other	1,266.11
Riverside	Facil Constr	A&E Svcs	104,446.11
Riverside	Facil Constr	DSA Fees	32,177.00
Riverside	Facil Constr	PM/CM other	93,997.02
Riverside Total			401,139.15
Seaview	Facil Constr	A&E Svcs	2,849.77
Seaview	Facil Constr	PM/CM other	55,900.96
Seaview	Quick Starts	A&E Svcs	29,309.32
Seaview	Quick Starts	DSA Fees	1,800.00
Seaview	Quick Starts	PM/CM other	13,409.98
Seaview	Quick Starts	Construction	207,853.94
Seaview	Quick Starts	Tests - Constr.	302.47
Seaview	Quick Starts	Inspection	3,750.00
Seaview	Haz Mat	Construction	15,000.00
Seaview	Temp Hsg	Buildings/Impvmts	39,710.08
Seaview Total			369,886.52
Shannon	Facil Constr	A&E Svcs	2,874.71
Shannon	Facil Constr	PM/CM other	56,068.68
Shannon	Quick Starts	A&E Svcs	29,697.01
Shannon	Quick Starts	DSA Fees	1,892.00
Shannon	Quick Starts	PM/CM other	14,139.97
Shannon	Quick Starts	Construction	176,452.01
Shannon	Quick Starts	Inspection	1,800.00
Shannon Total			282,924.38

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School Name	Function	Object	Total Project to date
Sheldon	Facil Constr	A&E Svcs	5,468.81
Sheldon	Facil Constr	PM/CM other	85,842.84
Sheldon	Quick Starts	A&E Svcs	3,834.53
Sheldon	Quick Starts	DSA Fees	73.45
Sheldon	Quick Starts	PM/CM other	3,208.65
Sheldon	Quick Starts	Construction	20,422.59
Sheldon	Haz Mat	Other svcs	2,595.35
Sheldon	Haz Mat	Construction	120.00
Sheldon	Facil Constr	A&E Svcs	51,000.00
Sheldon	Facil Constr	PM/CM other	1,704.00
Sheldon Total			174,270.22
Stege	Facil Constr	A&E Svcs	3,959.74
Stege	Facil Constr	PM/CM other	63,364.53
Stege	Quick Starts	Other svcs	200.00
Stege	Quick Starts	A&E Svcs	37,013.97
Stege	Quick Starts	DSA Fees	1,507.12
Stege	Quick Starts	PM/CM other	19,938.54
Stege	Quick Starts	Construction	315,447.76
Stege	Quick Starts	Tests - Constr.	1,680.84
Stege	Quick Starts	Inspection	6,774.57
Stege	Haz Mat	Construction	23,514.00
Stege Total			473,401.07
Stewart	Facil Constr	Supplies	3,353.15
Stewart	Facil Constr	A&E Svcs	68,836.99
Stewart	Facil Constr	PM/CM other	79,850.70
Stewart	Haz Mat	Svc Contract	26,438.00
Stewart	Haz Mat	Other svcs	155,398.95
Stewart	Haz Mat	Preliminary Tests	4,462.00
Stewart	Haz Mat	Construction	6,032.39
Stewart	Technology	Construction	13,604.69
Stewart	Temp Hsg	A&E Svcs	194,564.50
Stewart	Temp Hsg	DSA Fees	11,455.79
Stewart	Temp Hsg	Preliminary Tests	18,463.00
Stewart	Temp Hsg	PM/CM other	228,586.25
Stewart	Temp Hsg	Construction	1,414,039.02
Stewart	Temp Hsg	Tests - Constr.	12,471.25
Stewart	Temp Hsg	Inspection	16,780.00
Stewart	Temp Hsg	Buildings/Impvmts	1,128,589.44
Stewart	Facil Constr	A&E Svcs	230,833.74
Stewart	Facil Constr	DSA Fees	25,542.00
Stewart	Facil Constr	PM/CM other	85,048.50
Stewart Total			3,724,350.36

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School Name	Function	Object	Total Project to date
Tara Hills	Facil Constr	A&E Svcs	4,446.13
Tara Hills	Facil Constr	PM/CM other	77,812.78
Tara Hills	Quick Starts	A&E Svcs	2,022.09
Tara Hills	Quick Starts	PM/CM other	3,356.24
Tara Hills	Quick Starts	Construction	12,459.00
Tara Hills	Haz Mat	Other svcs	1,835.60
Tara Hills	Facil Constr	A&E Svcs	42,200.00
Tara Hills	Facil Constr	PM/CM other	1,424.00
Tara Hills Total			145,555.84
Valley View	Facil Constr	A&E Svcs	4,757.92
Valley View	Facil Constr	PM/CM other	68,731.60
Valley View	Quick Starts	A&E Svcs	21,249.95
Valley View	Quick Starts	DSA Fees	2,177.10
Valley View	Quick Starts	PM/CM other	18,025.11
Valley View	Quick Starts	Construction	268,235.85
Valley View	Quick Starts	Tests - Constr.	657.72
Valley View	Quick Starts	Inspection	3,250.00
Valley View	Haz Mat	Construction	15,000.00
Valley View Total			402,085.25
Verde	Facil Constr	A&E Svcs	78,748.88
Verde	Facil Constr	PM/CM other	85,394.30
Verde	Facil Constr	Construction	2,000.00
Verde	Quick Starts	A&E Svcs	3,250.80
Verde	Quick Starts	DSA Fees	33.26
Verde	Quick Starts	PM/CM other	2,046.11
Verde	Quick Starts	Construction	18,554.91
Verde	Quick Starts	Inspection	176.70
Verde	Technology	PM/CM other	1,485.43
Verde	Facil Constr	A&E Svcs	244,537.05
Verde	Facil Constr	DSA Fees	30,310.00
Verde	Facil Constr	PM/CM other	97,446.44
Verde	Technology	PM/CM other	2,457.85
Verde Total			566,441.73
Vista Hills	Facil Constr	Construction	2,000.00
Vista Hills Total			2,000.00
Washington	Facil Constr	A&E Svcs	4,109.40
Washington	Facil Constr	PM/CM other	75,168.74
Washington	Quick Starts	A&E Svcs	2,381.11
Washington	Quick Starts	DSA Fees	55.53
Washington	Quick Starts	PM/CM other	2,046.11
Washington	Quick Starts	Construction	13,779.72
Washington	Haz Mat	Other svcs	2,259.00
Washington	Facil Constr	A&E Svcs	39,100.00
Washington	Facil Constr	PM/CM other	1,324.00
Washington Total			140,223.61

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School Name	Function	Object	Total Project to date
Wilson	Facil Constr	A&E Svcs	4,708.04
Wilson	Facil Constr	PM/CM other	68,396.16
Wilson	Quick Starts	Other svcs	200.00
Wilson	Quick Starts	A&E Svcs	39,687.48
Wilson	Quick Starts	DSA Fees	1,767.69
Wilson	Quick Starts	PM/CM other	22,745.40
Wilson	Quick Starts	Construction	287,188.27
Wilson	Quick Starts	Tests - Constr.	1,278.90
Wilson	Quick Starts	Inspection	5,098.67
Wilson	Haz Mat	Construction	19,600.00
Wilson Total			450,670.61
DeJean	Facil Constr	Surveys	710.00
DeJean	Facil Constr	A&E Svcs	295,296.80
DeJean	Facil Constr	PM/CM other	3,800.00
DeJean	Facil Constr	Construction	8,749,205.08
DeJean	Facil Constr	Tests - Constr.	12,187.33
DeJean Total			9,061,199.21
Fiscal	Facil Constr	Salaries	23,960.83
Fiscal	Facil Constr	PERS	693.44
Fiscal	Facil Constr	Soc Sec	1,409.17
Fiscal	Facil Constr	Medicare	347.43
Fiscal	Facil Constr	Health	727.50
Fiscal	Facil Constr	Unemployment	33.07
Fiscal	Facil Constr	Worker's Comp	529.25
Fiscal	Facil Constr	Retiree Benefits	796.58
Fiscal	Facil Constr	PERS Reduction	2,426.27
Fiscal Total			30,923.54

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School Name	Function	Object	Total Project to date
Oper Supp	Facil Constr	Salaries	10,647.76
Oper Supp	Facil Constr	Temp/Extra	79,331.07
Oper Supp	Facil Constr	Salaries	9,340.72
Oper Supp	Facil Constr	PERS	2,220.65
Oper Supp	Facil Constr	Soc Sec	2,470.43
Oper Supp	Facil Constr	Medicare	1,440.12
Oper Supp	Facil Constr	Health	1,721.81
Oper Supp	Facil Constr	Unemployment	138.52
Oper Supp	Facil Constr	Worker's Comp	2,163.86
Oper Supp	Facil Constr	PERS Reduction	9,321.93
Oper Supp	Facil Constr	Supplies	6,342.87
Oper Supp	Facil Constr	Consultants	11,735.18
Oper Supp	Facil Constr	Other svcs	289,397.11
Oper Supp	Facil Constr	A&E Svcs	7,879.14
Oper Supp	Facil Constr	PM/CM other	(39,001.96)
Oper Supp	Quick Starts	Other svcs	4,248.45
Oper Supp	Gen Cond Reimb	A&E Svcs	182,534.28
Oper Supp	Gen Cond Reimb	DSA Fees	7,192.50
Oper Supp	Gen Cond Reimb	Preliminary Tests	74,169.21
Oper Supp	Gen Cond Reimb	PM/CM other	6,500.00
Oper Supp	Gen Cond Reimb	Construction	583,552.58
Oper Supp	Interfund Xfr	Xfr to deferred maint	1,221,639.00
Oper Supp	Interfund Xfr	Other transfers out	827.76
Oper Supp	Facil Constr	Salaries	57,937.93
Oper Supp	Facil Constr	PERS	1,641.02
Oper Supp	Facil Constr	Soc Sec	3,592.13
Oper Supp	Facil Constr	Medicare	840.10
Oper Supp	Facil Constr	Health	4,753.90
Oper Supp	Facil Constr	Unemployment	79.92
Oper Supp	Facil Constr	Worker's Comp	1,279.80
Oper Supp	Facil Constr	Retiree Benefits	1,644.50
Oper Supp	Facil Constr	PERS Reduction	5,866.75
Oper Supp	Facil Constr	Consultants	41,018.09
Oper Supp	Facil Constr	PM/CM other	1,751,805.37
Oper Supp	Gen Cond Reimb	PM/CM other	449,850.00
Oper Supp	Debt Svc	Other svcs	166,260.05
Oper Supp Total			4,962,382.55
Grand Total			32,647,264.62

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Site	Func	Obj Name	Total Project to date
Transition LC	Facil Constr	PM/CM Other	27,739.28
Transition LC Total			27,739.28
Harbour Way	Facil Constr	PM/CM Other	11,256.36
Harbour Way Total			11,256.36
Adams	Facil Constr	PM/CM Other	109,288.87
Adams Total			109,288.87
Crespi	Facil Constr	PM/CM Other	145,398.63
Crespi Total			145,398.63
DeJean	Facil Constr	Supplies	247,539.91
DeJean	Facil Constr	High Risk Supplies	44,809.02
DeJean	Facil Constr	Equipment <\$5000	502,094.48
DeJean	Facil Constr	Equipment >\$5000	57,760.12
DeJean Total			852,203.53
Helms	Facil Constr	PM/CM Other	200,336.91
Helms Total			200,336.91
Hercules M	Facil Constr	A&E Svcs	11,500.00
Hercules M	Facil Constr	DSA Fees	3,118.14
Hercules M	Facil Constr	Construction	606,128.46
Hercules M	Facil Constr	Tests - Constr.	306.46
Hercules M	Facil Constr	Inspection	13,883.32
Hercules M Total			634,936.38
Pinole M	Facil Constr	PM/CM Other	114,196.57
Pinole M Total			114,196.57
Portola	Facil Constr	PM/CM Other	166,274.90
Portola Total			166,274.90
DeAnza	Facil Constr	PM/CM Other	257,186.95
DeAnza	Technology	PM/CM Other	5,437.84
DeAnza Total			262,624.79
El Cerrito	Facil Constr	PM/CM Other	275,240.63
El Cerrito	Technology	PM/CM Other	5,437.83
El Cerrito Total			280,678.46
Gompers	Facil Constr	PM/CM Other	129,131.69
Gompers	Technology	PM/CM Other	3,760.12
Gompers Total			132,891.81
Kennedy	Facil Constr	PM/CM Other	268,142.87
Kennedy	Technology	PM/CM Other	5,437.83
Kennedy Total			273,580.70
Pinole H	Facil Constr	PM/CM Other	278,287.00
Pinole H	Technology	PM/CM Other	5,437.83
Pinole H Total			283,724.83
Richmond	Facil Constr	PM/CM Other	289,458.05
Richmond	Technology	PM/CM Other	5,437.83
Richmond Total			294,895.88
Vista	Facil Constr	PM/CM Other	10,593.34
Vista Total			10,593.34

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Site	Func	Obj Name	Total Project to date
North Campus	Facil Constr	PM/CM Other	88,486.61
North Campus Total			88,486.61
Hercules H	Facil Constr	A&E Svcs	144,338.00
Hercules H	Facil Constr	DSA Fees	4,071.86
Hercules H	Facil Constr	PM/CM Other	91,700.00
Hercules H	Facil Constr	Construction	691,911.59
Hercules H	Facil Constr	Tests - Constr.	306.46
Hercules H	Facil Constr	Inspection	13,983.34
Hercules H	Technology	PM/CM Other	1,667.83
Hercules H	Portables	A&E Svcs	240,048.00
Hercules H	Portables	DSA Fees	5,678.00
Hercules H	Portables	PM/CM Other	62,361.00
Hercules H	Portables	Construction	714,783.86
Hercules H	Portables	Tests - Constr.	1,798.72
Hercules H	Portables	Inspection	15,433.34
Hercules H	Portables	Buildings	382,341.56
Hercules H	Gen Cond Reimb	A&E Svcs	2,569.99
Hercules H Total			2,372,993.55
Delta	Facil Constr	PM/CM Other	9,996.37
Delta Total			9,996.37
Kappa	Facil Constr	PM/CM Other	21,598.98
Kappa Total			21,598.98
Omega	Facil Constr	PM/CM Other	24,470.64
Omega Total			24,470.64
Sigma	Facil Constr	PM/CM Other	9,511.78
Sigma Total			9,511.78
Oper Supp	Facil Constr	Election Expense	81,169.96
Oper Supp	Facil Constr	Consultants	14,697.77
Oper Supp	Facil Constr	Other Services	18,782.79
Oper Supp	Facil Constr	PM/CM Other	10,920.00
Oper Supp	Gen Cond Reimb	PM/CM Other	449,850.00
Oper Supp	Debt Service	Consultants	155,551.73
Oper Supp	Interfund Xfr	Xfr to Deferred Mtc.	1,277,500.00
Oper Supp Total			2,008,472.25
Grand Total			8,336,151.42

OVERSIGHT COMMITTEE



WCCUSD DISTRICT ENGINEERING MANAGER

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

DISTRICT ENGINEERING MANAGER

Primary Function

Responsible for the planning, organizing and administering of the engineering department.

Directly Responsible to

The Associate Superintendent of Operations

Supervision

Shall supervise and evaluate the activities of:

1. Bond Management Team
2. Director of Bond Facilities & Construction

Major Responsibilities

1. Responsible for supervising all Bond design and construction projects, overseeing related architects, project managers and Inspector of Record (IOR) responsibilities.
2. Responsible for developing and implementing plans for acquisition of new school sites and the associated new building construction on those sites.
3. Responsible for the development and administration of budget for the above programs.
4. Liaison with CDE, OPSC, DSA and other entities of the State School Building program.
5. Liaison with school staffs, county office of education and other local public agencies as it regards to the district's construction programs.
6. Attends School Board meetings as necessary.
7. Performs other duties as assigned.

Qualifications

Knowledge and Skills:

1. Knowledge of current principles and methods of public school design and/or construction.
2. Engineering, construction and project management experience.
3. Project scheduling and cost estimation experience.
4. Knowledge of building maintenance, operations & transportation techniques and procedures.
5. Knowledge of business law and district, state, federal codes affecting school operations.
6. Knowledge of the State School Building program.
7. Understanding of principles, practices and languages used in communication oriented computer systems and programming.oriented
8. Ability to plan, organize, coordinate, and direct a variety of complex technical operations