

West Contra Costa USD
Measure D Expenditures Project to date
Through April 30, 2003

bcr 05/27/03

Site	Func	Obj Name	2002/03	2001/02	Total Project to date
Transition LC	Facil Constr	PM/CM Other	115,344.91		115,344.91
Transition LC Total			115,344.91	-	115,344.91
Harbour Way	Facil Constr	PM/CM Other	118,823.30		118,823.30
Harbour Way Total			118,823.30	-	118,823.30
Adams	Facil Constr	PM/CM Other	283,793.74		283,793.74
Adams Total			283,793.74	-	283,793.74
Crespi	Facil Constr	PM/CM Other	274,894.19		274,894.19
Crespi Total			274,894.19	-	274,894.19
DeJean	Facil Constr	Supplies	282,792.92		282,792.92
DeJean	Facil Constr	High Risk Supplies	45,868.92		45,868.92
DeJean	Facil Constr	Equipment <\$5000	825,844.38		825,844.38
DeJean	Facil Constr	Equipment >\$5000	284,133.37		284,133.37
DeJean Total			1,438,639.59	-	1,438,639.59
Helms	Facil Constr	PM/CM Other	330,240.20	60.00	330,300.20
Helms Total			330,240.20	60.00	330,300.20
Hercules M	Facil Constr	A&E Svcs	26,184.50		26,184.50
Hercules M	Facil Constr	DSA Fees	3,118.14		3,118.14
Hercules M	Facil Constr	PM/CM Other	1,510.63		1,510.63
Hercules M	Facil Constr	Construction	564,000.00		564,000.00
Hercules M	Facil Constr	Tests - Constr.	8,022.28		8,022.28
Hercules M	Facil Constr	Inspection	13,883.32		13,883.32
Hercules M Total			616,718.87	0	616,718.87
Pinole M	Facil Constr	PM/CM Other	246,479.44		246,479.44
Pinole M Total			246,479.44	0	246,479.44
Portola	Facil Constr	PM/CM Other	289,374.44	420.00	289,794.44
Portola Total			289,374.44	420.00	289,794.44
DeAnza	Facil Constr	PM/CM Other	416,545.54		416,545.54
DeAnza	Technology	PM/CM Other	5,437.84		5,437.84
DeAnza Total			421,983.38	0	421,983.38
El Cerrito	Facil Constr	PM/CM Other	418,748.17		418,748.17
El Cerrito	Technology	PM/CM Other	5,437.83		5,437.83
El Cerrito Total			424,186.00	0	424,186.00
Gompers	Facil Constr	PM/CM Other	295,487.50		295,487.50
Gompers	Technology	PM/CM Other	3,760.12		3,760.12
Gompers Total			299,247.62	0	299,247.62
Kennedy	Facil Constr	PM/CM Other	415,698.80		415,698.80
Kennedy	Technology	PM/CM Other	5,437.83		5,437.83
Kennedy Total			421,136.63	0	421,136.63
Pinole H	Facil Constr	PM/CM Other	404,080.05		404,080.05
Pinole H	Technology	PM/CM Other	5,437.83		5,437.83
Pinole H Total			409,517.88	0	409,517.88