

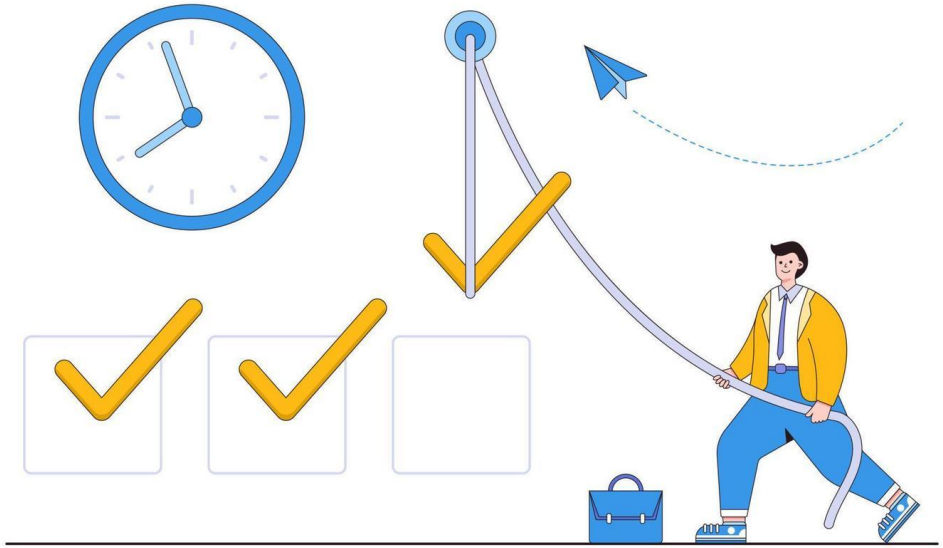
Project Parkway/Facilities 2050

Steering Committee 9/18/25



Agenda

- Introduction from Dr. Schneider
- CSIP Sync-up
- Facilities 2050
  - Honoring previous work
  - Setting the stage



Introduction

Dr. Melissa Schneider

Superintendent



Introductions

- Share:
  - Name
  - Affiliation with Parkway
  - Favorite band/musician



CSIP Update

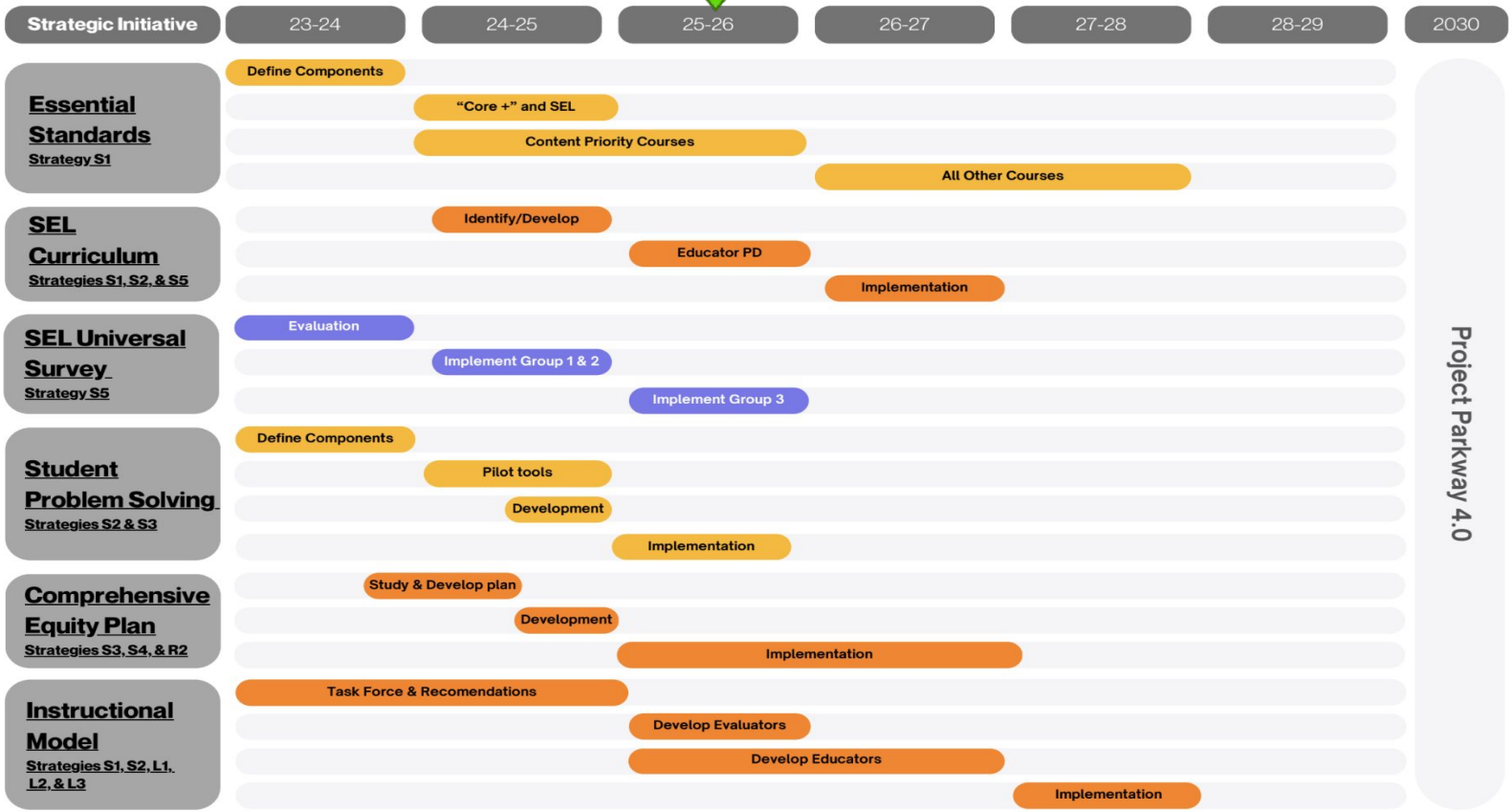
- Dr. Holman-Besse
- Dr. Beckner





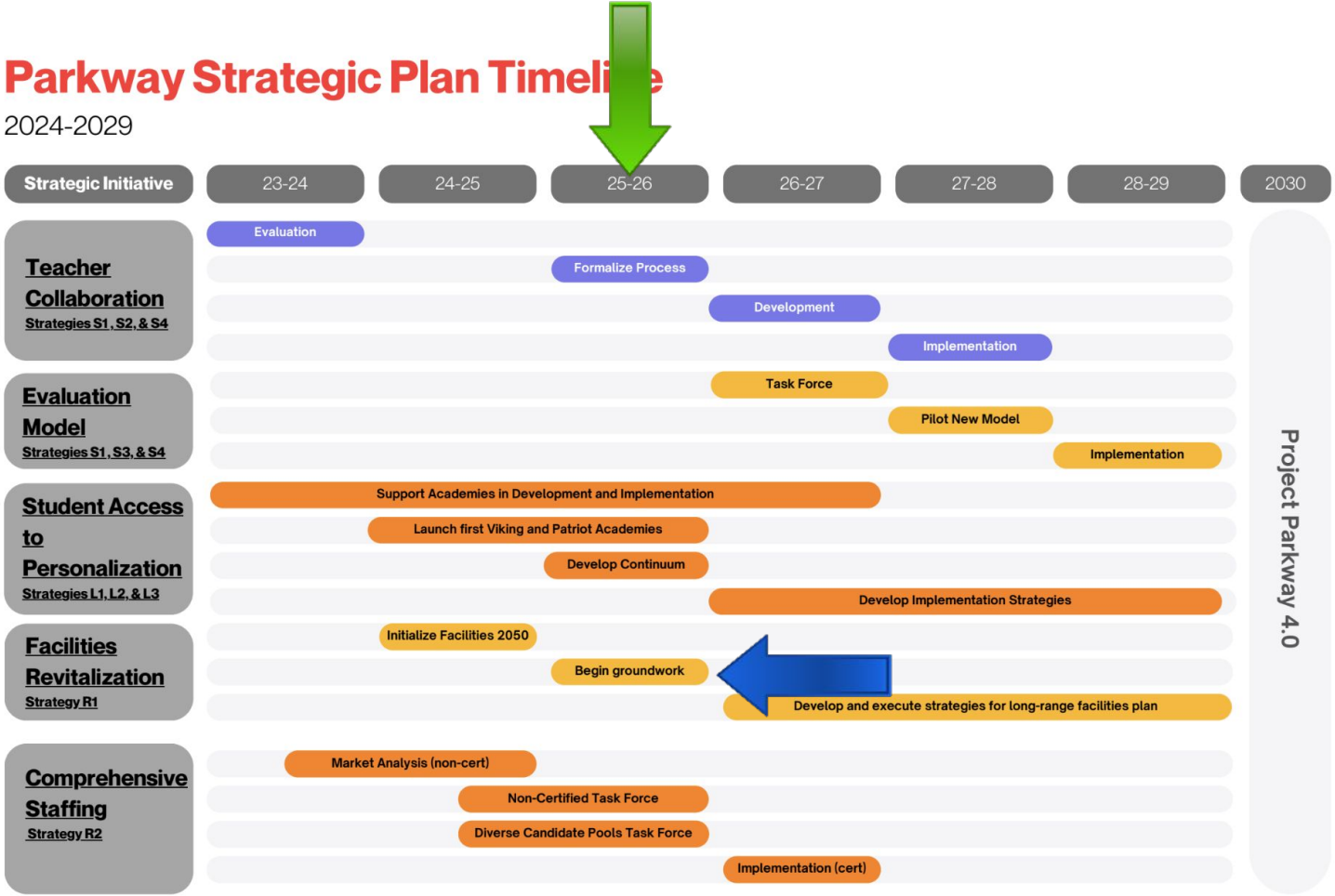
Parkway Strategic Plan Timeline

2024-2029



Parkway Strategic Plan Timeline

2024-2029



Facilities 2050

Steering Committee



Our Mission

The mission of Parkway Schools is to ensure all students are capable, curious, caring and confident learners who understand and respond to the challenges of an ever-changing world.

Expectations for Tonight:

- End on time, if not early
- About learning and thinking
- Not about solutions

25-26 Calendar

- 10/29 - Lindbergh Visit
- 11/17
- 1/20
- 2/5 - State of the District
- 2/23
- 4/21





Eliud Kipchoge





Honoring our previous work

STRATEGIC PLAN 2024-2029



PARKWAY SCHOOLS

SUCCESS FOR EVERY STUDENT

SCHOOL. LIFE. BEYOND.

VISION FOR A LEARNER

In order to meet our mission, each Parkway learner will be:

A CRITICAL THINKER

- Critically and objectively evaluates information, ideas, and perspectives.
- Uses sound reasoning to analyze issues and situations.
- Curiously explores possibilities and approaches to a variety of challenges.

AN EMPOWERED LEARNER

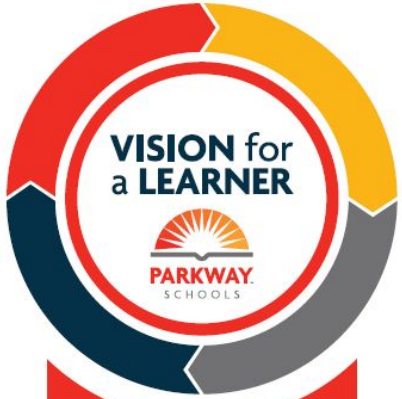
- Develops and is driven to achieve self-directed goals.
- Takes ownership of and responsibility for their learning.
- Develops agency over their actions and their impact.

A CONNECTED CITIZEN

- Seeks to understand the views, values, and cultures of others.
- Embraces the collaborative power of different perspectives and varying viewpoints.
- Uses understanding of others to add value to the community.

A RESILIENT INDIVIDUAL

- Faces challenges with confidence.
- Flexibly adapts in response to changing situations.
- Perseveres in spite of obstacles.



THE MISSION OF PARKWAY SCHOOLS

is to ensure all students are capable, curious, caring, and confident learners who understand and respond to the challenges of an ever-changing world.

Strategic Plan

PARKWAY

Student Success in School

Student Success in Life

Resources for Student Success

Core

Facilities 2050

Steering

Prop S 2022 Bond

ECC Workgroup

Project FLEX

Goals

DRAFT

1. Develop, implement, and continuously monitor a repeatable process, incorporating a clear timeline and comprehensive financial plan, to achieve both the short-term and long-term revitalization of district facilities.

2. Increase community trust by ensuring transparent communications and effective facilities that support the education, health, wellness, and safety of all.

3. Create a strategic plan to ensure facilities are adaptable and responsive to future needs, supporting the district's goals for students, staff, and the community.

Values

1. **Addressing Aging Infrastructure and Building Condition:** A significant theme revolved around the need to address aging infrastructure, bring buildings up to code, and deal with specific issues like leaking roofs and general condition concerns related to the physical state of the facilities, such as mold and water damage.

    a. **Improving Accessibility and Inclusivity (ADA Compliance):** ADA access and ADA compliance was frequently mentioned. This includes ensuring ADA accessible buildings, ADA compliant bathrooms, and accessible playgrounds.

    b. **Creating Modern and Flexible Learning Spaces:** There is a strong emphasis on developing flexible spaces that can respond to changing needs, student population, and evolve as classrooms of the future. (Beware of open classrooms)

    c. **Updating Curb Appeal, Infrastructure, Landscaping, and Utilities:** Needs related to parking lots, updating parking, better traffic control, updated plumbing, and ensuring there is hot/warm water are recurring concerns. The importance of making sure we have maintenance plans for HVAC, sewer, etc. also falls into this category.

    d. **Evaluate Renovating, Rebuilding, or Consolidating Facilities:** <TBD>

    e. **Health and Wellness:** Concerns for staff and student health with patch fixes instead of complete re-dos are also highlighted in this theme.

Values

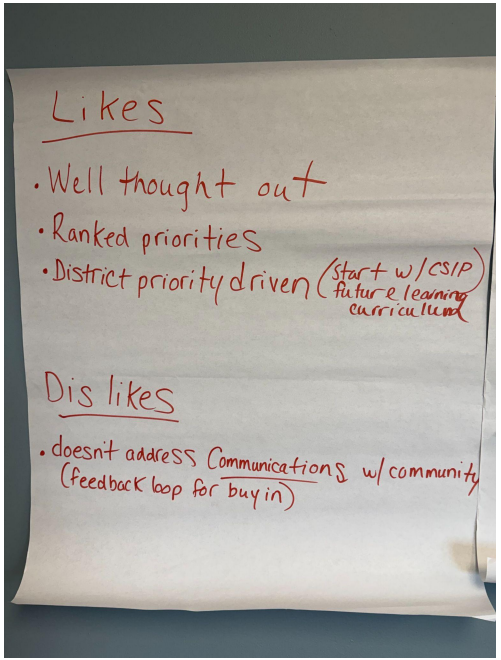
2. **Enhancing Safety and Security:** Student Safety is explicitly listed as a long-term need, along with the desire for improved security systems, cameras, and alarms and smart security systems. The need for fencing on playgrounds and fenced-in areas to keep kids safe also points to this theme.

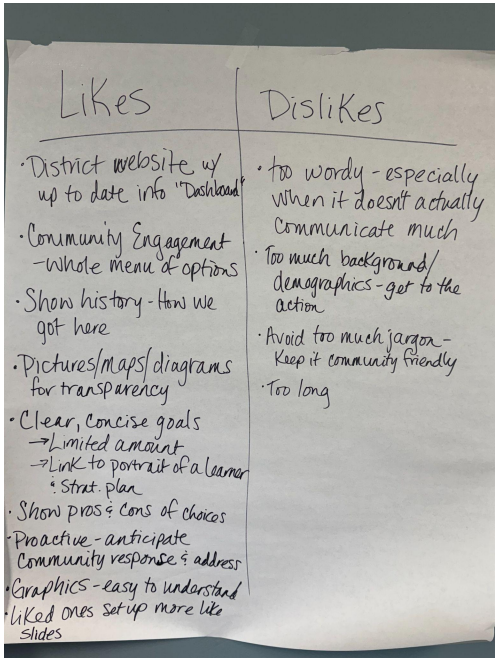
3. **Community Use and Engagement:** The importance of considering what the community is willing to support and the need to continue to educate the electorate for long-term facilities needs are noted. There's also a suggestion to consider community use (Parkway-Rockwood Community Ed) in facilities planning and a need for a community performing and visual art center.

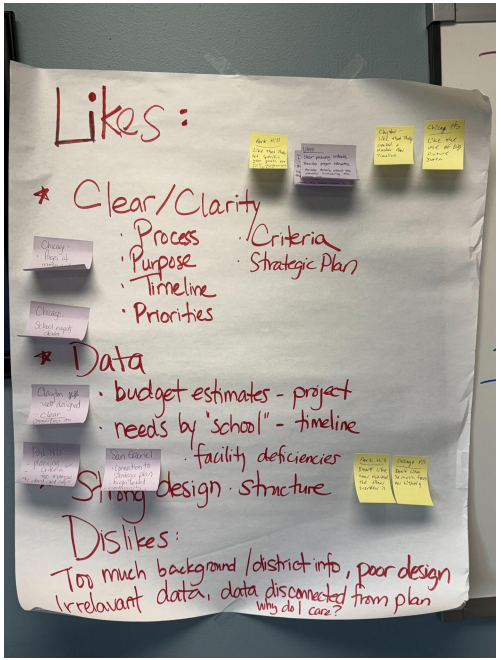
4. **Focusing on Level or Curriculum Specific Facility Needs:** The list includes specific needs such as early childhood space designed for the appropriate age, fine arts space, meeting and PD space for staff, equitable athletic facilities, and larger professional theaters.

5. **Prioritizing Sustainability:** The need for a lower environmental impact and a focus on sustainability and energy efficiency are identified.

Feedback on other plans







Facilities revitalization plans - https://pkwy.info/planexamples

Prop S Overview (2022)

"It seems like there are fewer projects focused on learning spaces."

"Prop S is doing necessary work in bringing buildings into compliance while allowing 2050 the time to reorganize the district."

"Must maintain community support."

"Sooner than later, planning any initiative will take a minimum of 2 years."

"Accessibility, Prop S helping but not comprehensive or concrete."

"Have all the funds been allocated? What we can and cannot do with Prop S funds? How long can we push the money out?"

Prop S Ballot Language

Shall the Parkway School District borrow money in the amount of Two Hundred Sixty-Five Million Dollars ($265,000,000) and issue general obligation bonds for the payment thereof, resulting in no estimated increase to the debt service property tax levy, for the purpose of renovating, repairing, improving, furnishing and equipping school facilities, including but not limited to capital replacement, classroom technology and network upgrades, constructing an early childhood center, upgrading locker rooms and playgrounds, building additions and ADA and safety upgrades? If this proposition is approved, the adjusted debt service levy of the school district is estimated to remain unchanged at $0.49 per one hundred dollars assessed valuation of real and personal property.

Prop S work completed this summer (biggest ever)

- River Bend
- Craig - Phase 1
- McKelvey site improvements
- District-wide Roofing - Phase 2 - Roofs were coated at Wren, Claymont, Green Trails, Shenandoah, and West High
- Northeast Middle - Site and building improvements - Replace part of the storm and sanitary sewers, replace asphalt parking lot and drives, replace six rooftop HVAC units, change the existing locker room into the choir room, and renovate two restrooms.

Prop S work completed this summer

- Transportation - Building improvements - Remove and replace the roof over the shop, install new windows, and perform asbestos abatement
- Operations- Building improvements - Replace asphalt pavement near Central High and the facilities loading dock, replace three exterior doors, replace one rooftop HVAC unit
- District-wide flooring - McKelvey Primary gym floor, Carmen Trails gym floor, Claymont, Fern Ridge, Green Trails, Northeast Middle, Shenandoah, and Administration
- Sorrento site improvements - Replace storm and sanitary sewers, install two new playgrounds, and replace sidewalks.
- Highcroft playground
- Wren playground


NO DIVING IN
SHALLOW
8FT
9FT


PARKWAY CENTRA
11FT
5FT
CAUTION
CUIDADO


Welcome
UNITED STATES
POSTAL SERVICE


EXIT
#1
#2
#3


Safety




CREATE
GREENS


WILD GREENS


EXIT


Gojo


Poettker Construction
Poettker Construction
Poettker Construction


10:27
PARKWAY
SCHOOLS


KOBELCO
United Rentals
800-UR-RENTS
TL12V2
TAKEUCHI
NPCA
Castle Contracting
#15
see
2

CAPITAL FLOORING REPLACEMENTS SUMMER 2025		
School	New Flooring	Abatement
McKelvey Primary (Gym Floor)	2,921 S.F.	Yes
Carman Trails (Gym Floor)	4,200 S.F.	Yes
Claymont	12,015 S.F.	Yes
Fern Ridge	3,300 S.F.	Yes
Green Trails	19,292 S.F.	Yes
Northeast Middle	18,774 S.F.	No
Shenandoah Valley	24,202 S.F.	No
Administration	1,920 S.F.	Yes
Total	86,624 S.F.	6

Prop S (5 minutes)

What additional information about Prop S would help you continue our work?

- Task: Discuss at your table
- Record your thoughts

Prop S Website
https://pkwy.info/props

Start of School

- First 30 days
  - 1531 tickets created
  - 1600 tickets closed
  - 262 tickets related to “Heating-Cooling”
  - 71 tickets related to “Grounds/Landscaping”
  - 219 tickets related to “Plumbing”
- Maintenance Staffing ⬆
- Custodial Staffing ⟷



Start of School

- Issues
  - Plumbing backups
  - HVAC issues (singles and repeated)
  - Power outage
  - Fiber cuts
  - Fire inspections

- Improvements
  - More root cause analysis
  - Improving preventative maintenance
  - Improving staffing
  - Improving collaboration & communication





Setting The Stage



Wants: Data

- Demographic assessment - Early planning
- Facilities assessment - In progress
- Prop S Bond Projects - In progress




HISTORY
SPQR



History (20-30 minutes)

- Task: Privately read the 2 documents (10-15 minutes)
  - Make note of…
    - what has changed?
    - what has stayed the same?
    - what can we learn from or use from this information?
- Task: Discuss/record common themes or ideas (10-20 minutes)
- Share out

Data Collection



https://pkwy.info/datacollection

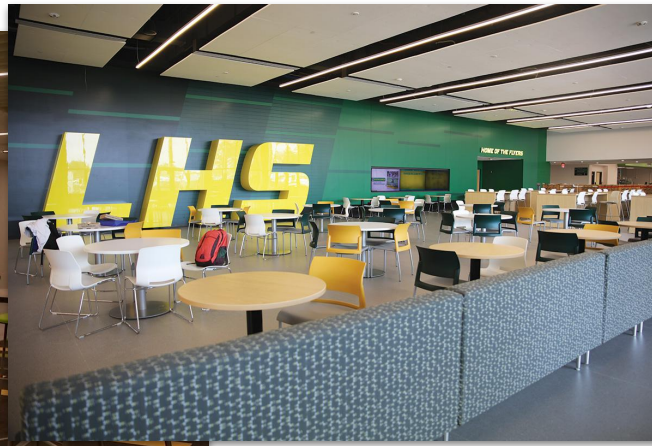
Setting The Stage

Lindbergh Tour with Dr. Lake, Superintendent

- Built in 1951
- Remodel started 2020 and was largely completed by the 2023-2024 school year.







Tour: What questions or hopes do you have for our tour of Lindbergh?

- Task: Discuss with your table (10 minute)
  Record your questions and thoughts
- Share out





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Next Meeting:

10/29, 5:30 - 7:30

Lindbergh Visit

5000 Lindbergh Blvd, St. Louis, MO 63126

More information to come…

Facilities 2050 Website

https://pkwy.info/Facilities2050

facilities-2050@parkwayschools.net