

VISION

A safe, connected, and thriving community for all

MISSION

To provide an unparalleled education for all to succeed

BELIEF STATEMENTS

- ◆ Respect and empathy are vital to building trust.
- ◆ All students and staff must be connected and supported.
- ◆ All students and staff must have a strong sense of purpose.
- ◆ All students and staff must be challenged to think critically and creatively.
- ◆ Family and community engagement are essential to continuous improvement.

2022 - 2027 STRATEGIC PLAN

The Learner Experience ◆ Social & Emotional Health ◆ Operational Excellence

Staff Recruitment & Development ◆ Culture, Climate & Community



55,000+
Students Enrolled



6,400 +
Full-Time Employees



5TH
Largest GA District

DISTRICT ACHIEVEMENT

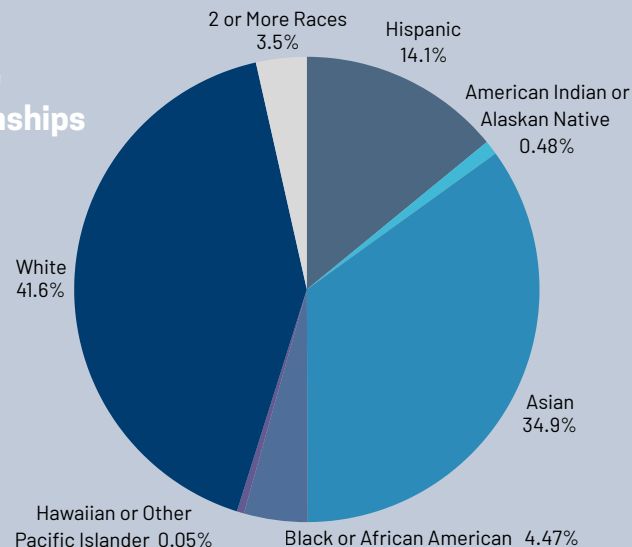
- Highest SAT Scores*
- Highest ACT Scores*
- Highest Milestones Scores**
- All High Schools Named AP Honor Schools
- 100% CTAE Pathway Completer Graduation Rate
- 100% Fine Arts Pathway Completer Graduation Rate
- 12 State Athletic Championships

* Among large Georgia districts

** All ES & MS Math; HS Algebra, American Literature, and Biology

STUDENT

DEMOGRAPHICS



96.18%
2024 Graduation Rate

FCS has the highest graduation rate among large Georgia districts since 2011.

\$750.5 MILLION

Balanced Budget



AGE 65 +

School Tax Exemption



LOWEST

Per-Pupil Expenditure*

** Among large Georgia districts*



LOWEST

Millage Rate Since 2007

53.3%

Local Funds

46.7%

State & Federal Funds

5% Budget Increase Over FY25

1.54% Increase in Locally-Controlled Expenditures

3.46% Increase in State-Mandated Expenditures

BUDGET OBJECTIVES



Responsible Financial Stewardship ◆ *Safety & Security*
 ◆ *Academic Growth & Achievement* ◆
Recruitment & Retention ◆ *Large System Feeling Small*

Media, Business, Debt Services, General Admin, Transfer, and Other 1.93%

Pupil Services 1.83%

Central Support 2.4%

Instruction Improvement 2.46%

Transportation 5.37%

School Admin 5.44%

Maintenance 7.59%

73% Instruction

73% of Forsyth County Schools' FY26 operating budget is invested directly in instruction, reflecting a strong commitment to student learning and classroom support.

www.forsyth.k12.ga.us

2025 DISTRICT HIGHLIGHTS

- ◆ **FORBES Top 100 Best Large Employers (89th in Nation; 5th in Georgia)**
- ◆ **Niche's Community with the Best Public Schools (4th in Nation)**
- ◆ **GaDOE CTAE State Exemplary District**
- ◆ **NAMM Foundation's Best Communities for Music Education**
- ◆ **Class of 2025 Scholarships:**
 - **Non-HOPE Awarded: \$29,506,027**
 - **HOPE-Eligible Students: 3,145**
 - *Estimated value at \$32,261,410 for one year*

