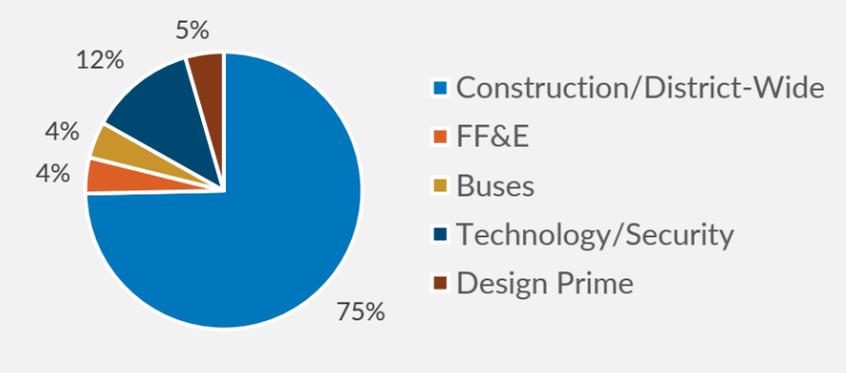


# Birmingham Public Schools | December 2025 Dashboard Report

For more bond information, visit [birmingham.k12.mi.us](http://birmingham.k12.mi.us)

## \$195M Bond Budget Breakdown



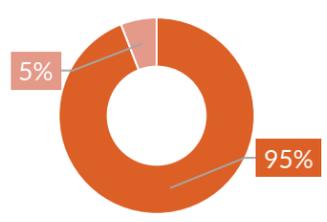
## Cost to Complete Through 11.25.2025

FUNDING ALLOCATION:	Budget	Commitments/Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$149,070,920	\$141,329,518	\$133,841,350	\$7,488,168	\$6,258,733	\$1,482,669	\$149,070,920	\$0
FF&E	\$7,663,997	\$6,407,831	\$5,886,903	\$520,928	\$1,256,167	\$0	\$7,663,997	\$0
Buses	\$8,473,500	\$6,930,330	\$4,835,220	\$2,095,110	\$1,543,170	\$0	\$8,473,500	\$0
Technology/Security	\$24,643,848	\$16,628,017	\$16,324,988	\$303,029	\$8,015,831	\$0	\$24,643,848	\$0
Design Prime	\$8,919,285	\$6,267,599	\$5,006,519	\$1,261,079	\$2,651,686	\$0	\$8,919,285	\$0
<b>OVERALL TOTALS:</b>	<b>\$198,771,550</b>	<b>\$177,563,294</b>	<b>\$165,894,979</b>	<b>\$11,668,315</b>	<b>\$19,725,587</b>	<b>\$1,482,669</b>	<b>\$198,771,550</b>	<b>\$0</b>

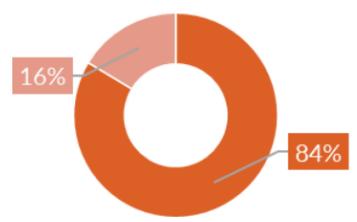
Overall budget includes \$571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs, \$45,500 from PTA Donation for BCS Playground, \$2,900,000 of net projected Earned Interest to date, \$150,000 from Groves internal funding, as well as \$104,640 for Groves insurance claim proceeds. All Owner costs included represent cost through October 31st, 2025.

## Committed Cost by Category Through 11.25.2025

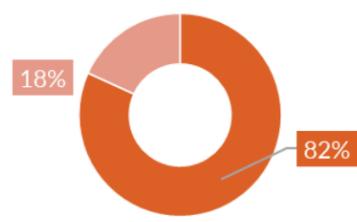
Construction/District-Wide



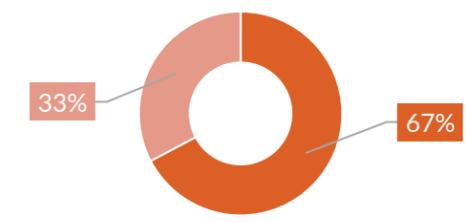
FF&E



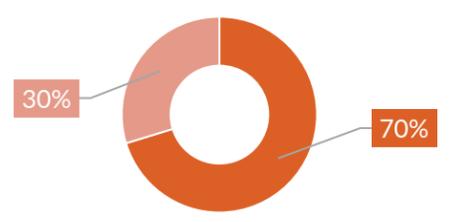
Buses



Technology/Security



Design Prime



## Upcoming Projects Currently in Design & Planning

- **Derby Middle School**  
» Selective Roofing Replacement (Summer 2026)
- **Quarton Elementary School**  
» Selective Roofing Replacement (Summer 2026)
- **Pierce Elementary School**  
» Selective Roofing Replacement (Summer 2026)
- **West Maple Elementary School**  
» Selective Roofing Replacement (Summer 2026)
- **Elementary Schools**  
» Selective Furniture Replacements (Summer 2026)

## Project Schedule

CURRENT PROJECTS	2025						2026						
	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BP #1-7 - Bingham Farms New Addition													
BP #2-21 - Groves Weight Room & Dance Room Flooring													
BP #2-22 - Groves Gym Floor Replacement													
Transportation Parking Lot Improvements													
BP #1-8 - Beverly Renovations													
BP #1-8 - Greenfield Renovations													
BP #1-8 - Harlan Renovations													
BP #1-8 - Pembroke Renovations													
BP #1-8 - Derby Bleachers													

Note - Numbers and dates on this report are subject to change

# Birmingham Public Schools | December 2025 Dashboard Report

## Completed Projects

### 2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

### 2021 Projects

- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

### 2022 Projects

- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Bottle Fillers

### 2023 Projects

- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

### 2024 Projects

- GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

### 2025 Projects

- Midvale – Chiller Replacement
- Bingham Farms – Interior Renovations
- Quarton – Interior Renovations
- Pembroke – Parking Lot Replacement
- GHS – Gym, Weight/Fitness & Dance Room Floor Replacements / East Parking Lot Replacement
- SHS – Stadium Parking Lot Replacement
- Roofing – GHS, SHS, BCS
- Transportation – Parking Lot Replacement
- Facilities – New Salt Shed & Fire Alarm

## Project Photos



Bingham Farms – Main Entry



Bingham Farms – Addition & Site



Bingham Farms – Addition



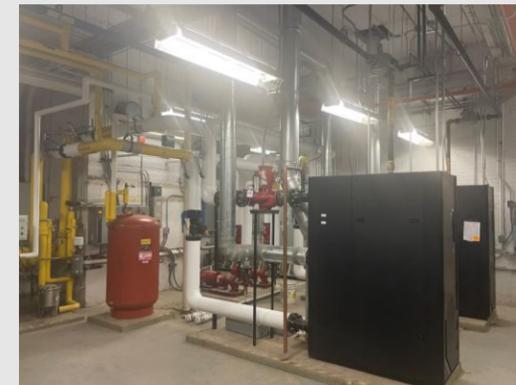
Bingham Farms – Classroom



Bingham Farms – Co-Lab Space



Bingham Farms – Access Road



Quarton – Boilers



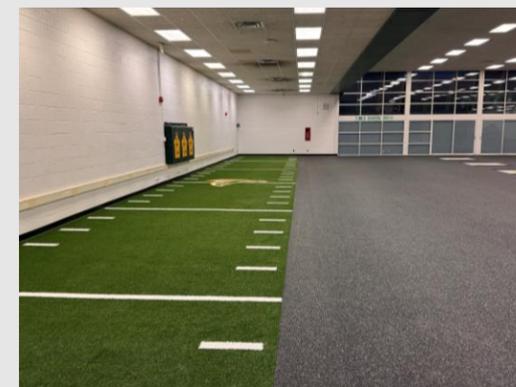
Groves – Main Gym



Groves – Main Gym



Groves – Weight & Fitness Room



Groves – Weight & Fitness Room



Groves – Dance Studio