



Madison Public Schools

10-Year Enrollment Projections

November 2025



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Projection Performance

High Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	K-12
2025-26 Proj. (High)	184	185	196	200	201	193	191	180	197	179	180	195	198	1,159	568	752	2,479
2025-26 Actual	179	173	187	185	195	180	190	188	187	184	188	184	198	1,099	565	754	2,418
Deviation	-5	-12	-9	-15	-6	-13	-1	8	-10	5	8	-11	0	-60	-3	2	-61
% Diff.	-2.7%	-6.5%	-4.6%	-7.5%	-3.0%	-6.7%	-0.5%	4.4%	-5.1%	2.8%	4.4%	-5.6%	0.0%	-5.2%	-0.5%	0.3%	-2.5%

Medium Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	K-12
2025-26 Proj. (Med.)	182	183	193	197	197	190	188	178	194	177	178	192	195	1,142	560	742	2,444
2025-26 Actual	179	173	187	185	195	180	190	188	187	184	188	184	198	1,099	565	754	2,418
Deviation	-3	-10	-6	-12	-2	-10	2	10	-7	7	10	-8	3	-43	5	12	-26
% Diff.	-1.6%	-5.5%	-3.1%	-6.1%	-1.0%	-5.3%	1.1%	5.6%	-3.6%	4.0%	5.6%	-4.2%	1.5%	-3.8%	0.9%	1.6%	-1.1%

Low Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	K-12
2025-26 Proj. (Low)	173	172	179	191	191	184	182	173	188	172	172	186	190	1,090	543	720	2,353
2025-26 Actual	179	173	187	185	195	180	190	188	187	184	188	184	198	1,099	565	754	2,418
Deviation	6	1	8	-6	4	-4	8	15	-1	12	16	-2	8	9	22	34	65
% Diff.	3.5%	0.6%	4.5%	-3.1%	2.1%	-2.2%	4.4%	8.7%	-0.5%	7.0%	9.3%	-1.1%	4.2%	0.8%	4.1%	4.7%	2.8%

- Enrollment projections last updated in Winter of 2023 based on Oct. 2022 enrollment.
- Actual enrollment is in alignment with the low and medium projection models, with the medium model performing best for middle, high and overall K-12 enrollment.
- For the elementary schools, the low model is performing best with the actuals just 9 students above the projected. It should be noted that the K entry age change in 2024-25 was not captured in the prior enrollment projections.



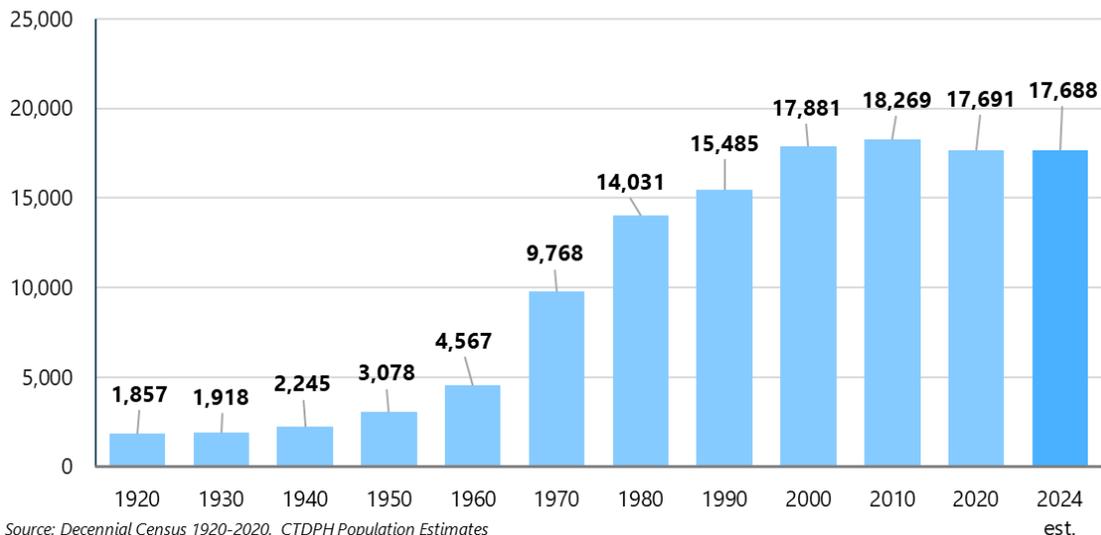
Enrollment Drivers

Demographics and Housing

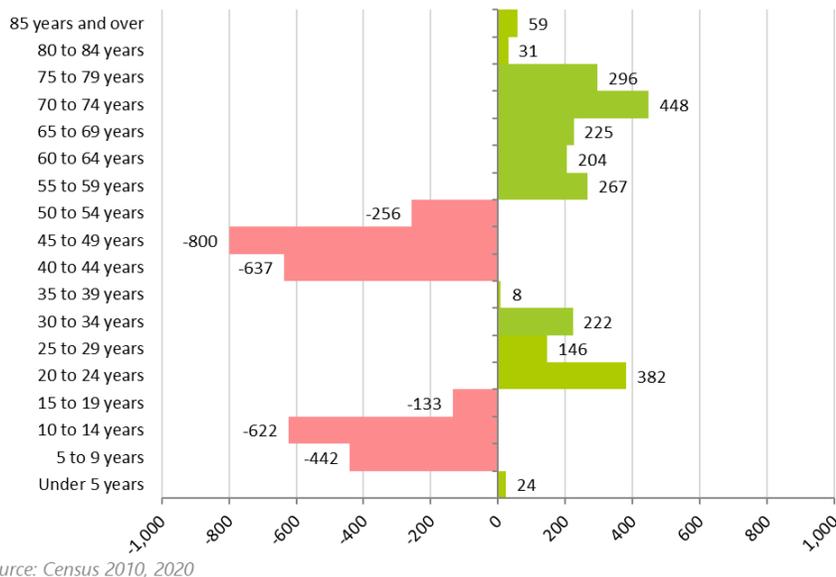


Madison's Population

Madison Total Population Trends: 1920 to 2024



Madison Population Change 2010-2020



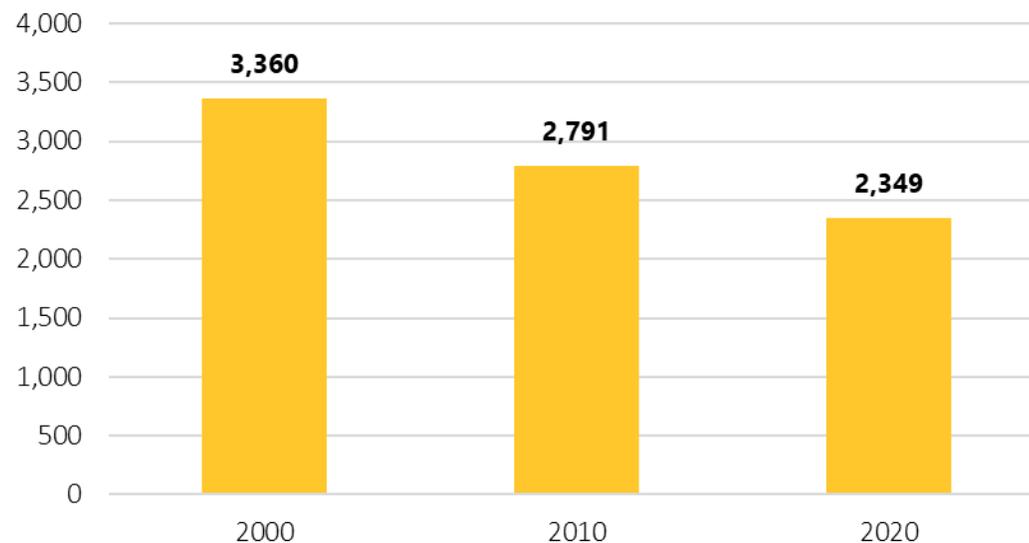
- According to the 2020 US Census, Madison's population decreased by approximately 580 or 3.2% over the last decade. 2024 population estimates from the CT Department of Public Health show stable population since 2020.
- Increasing population age 55 years old and over. The share of residents age 55 years old and over increased from 33% in 2010 to 43% in 2020. There was also notable growth young adults (age 20 to 34 years old).
- Greatest decline in adults 40 to 54 years old from 2010-2020.



Females of Childbearing Age

- Females of childbearing age (FOCBA) are historically closely linked to birth trends, which in turn influences future kindergarten enrollment.
- Between 2000 and 2010, FOCBA declined by roughly 17%, which corresponded to a period of rapidly declining births.
- Between 2010 and 2020, FOCBA declined by 16%, corresponding with a period of birth stability, then growth starting in 2018.
- Although there was an overall decline in FOCBA, there was roughly 70% growth in the 30- to 34-year old age cohorts, which have some of the highest fertility rates.

Females of Childbearing Age: 2000 to 2020



Source US Census Bureau. Females of childbearing age 20-49

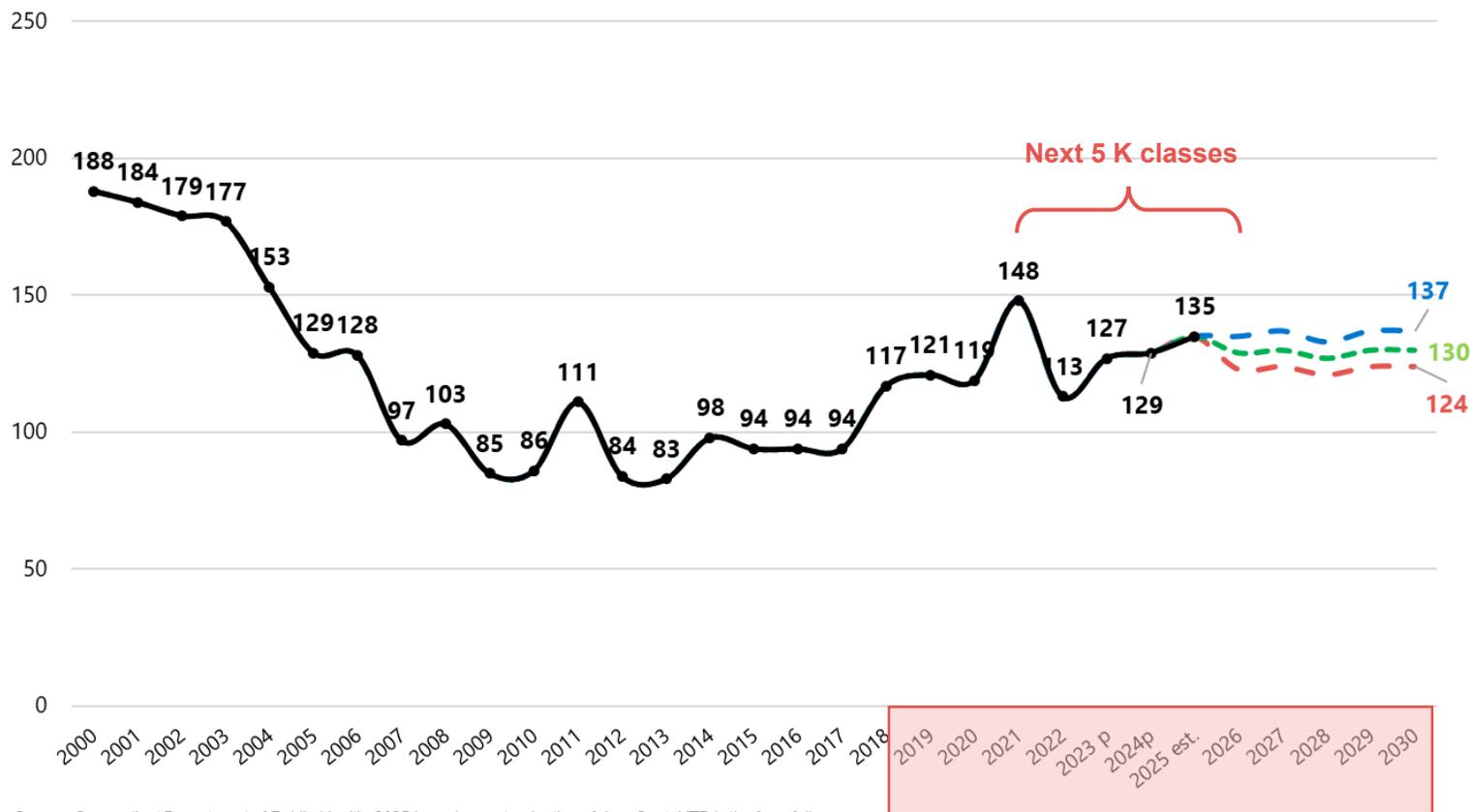
Age	2000	2010	2020	2010-2020
20 to 24 years	172	208	398	91.3%
25 to 29 years	214	206	267	29.6%
30 to 34 years	479	197	335	70.1%
35 to 39 years	851	416	393	-5.5%
40 to 44 years	836	769	395	-48.6%
45 to 49 years	808	995	561	-43.6%
Total	3,360	2,791	2,349	-15.8%



Reported Births & Projections

- Beginning in 2019, births transitioned from calendar year to September-August to align with new CT entry age requirements (2024-25 K cohort).
- Births since 2018 have averaged 126 annually, with the largest birth cohort of 148 in 2021 entering kindergarten for the 2026-27 school year.
- Utilizing Demographic and Mathematical modeling, birth projections were developed to project future kindergarten cohorts
 - Low Model –avg. 123 annually
 - Medium Model – avg. 129 annually
 - High Model – avg. 136 annually

Madison Actual & Projected Births 2000 to 2030



Source: Connecticut Department of Public Health, 2025 based on extrapolation of Jan.-Sept. YTD brths for a full year.

Note change from calendar year to Sept-Aug births starting in 2019 to align with new state entry age requirements



Unemployment

- Madison has historically seen unemployment trends mirror that of the State and County, albeit at a much lower level.

Unemployment Rates for Madison, New Haven County, and CT, 2005-2024

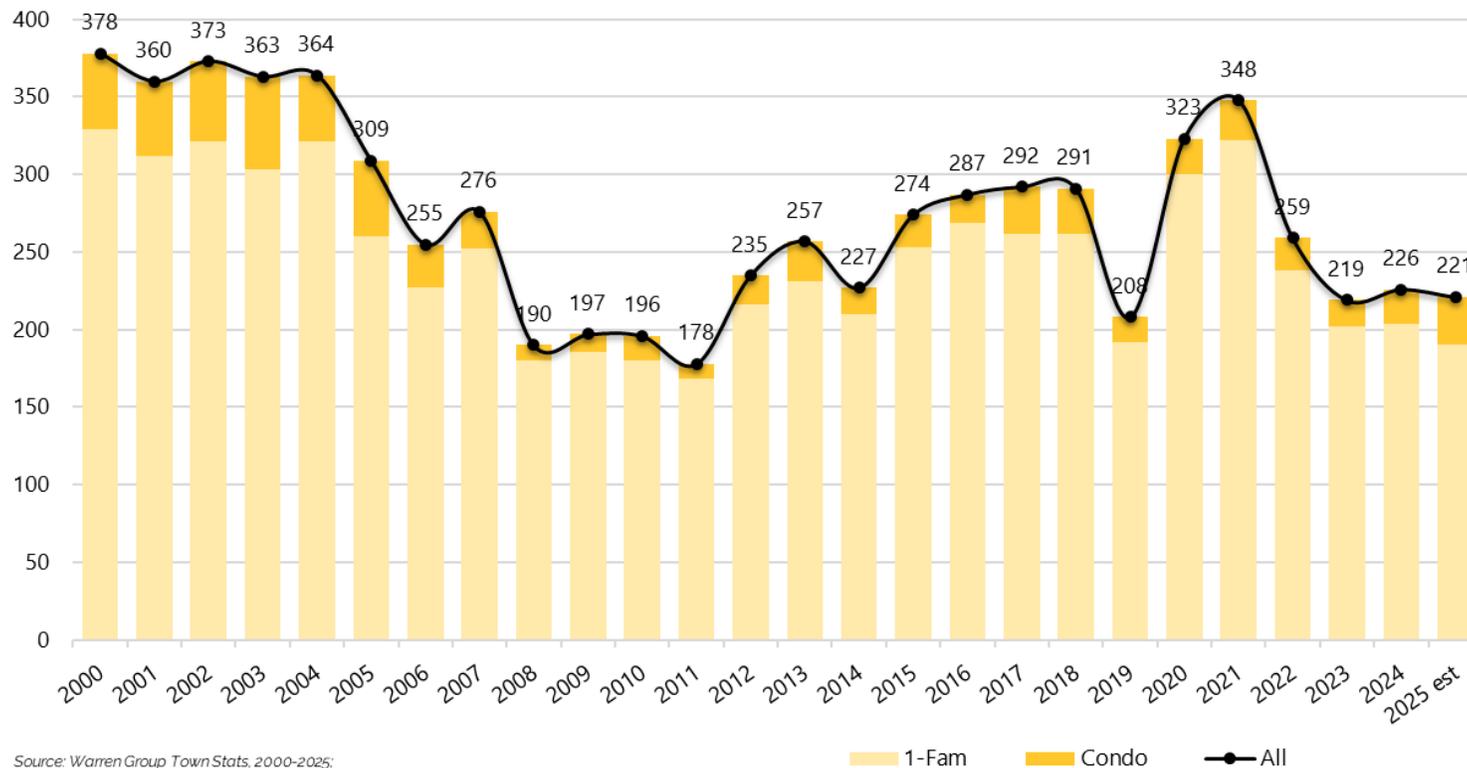




Housing Market

- Housing sales experienced recent highs in 2020 & 2021, however, it didn't surpass the levels from the housing "boom" of nearly 20 years ago, and was short lived.
- Starting in 2022, turnover of existing single-family homes slowed due to increasing prices and mortgage rates, reduced inventory and little new SF new construction on the market.
- Since 2022, total sales have averaged 230 annually, roughly 50 sales below Madison's pre-pandemic levels.
- Condo sales, which comprise less 10% of total sales have not experienced the sharp decline that single-family housing has recently.

Madison Home Sales (2000-2025)



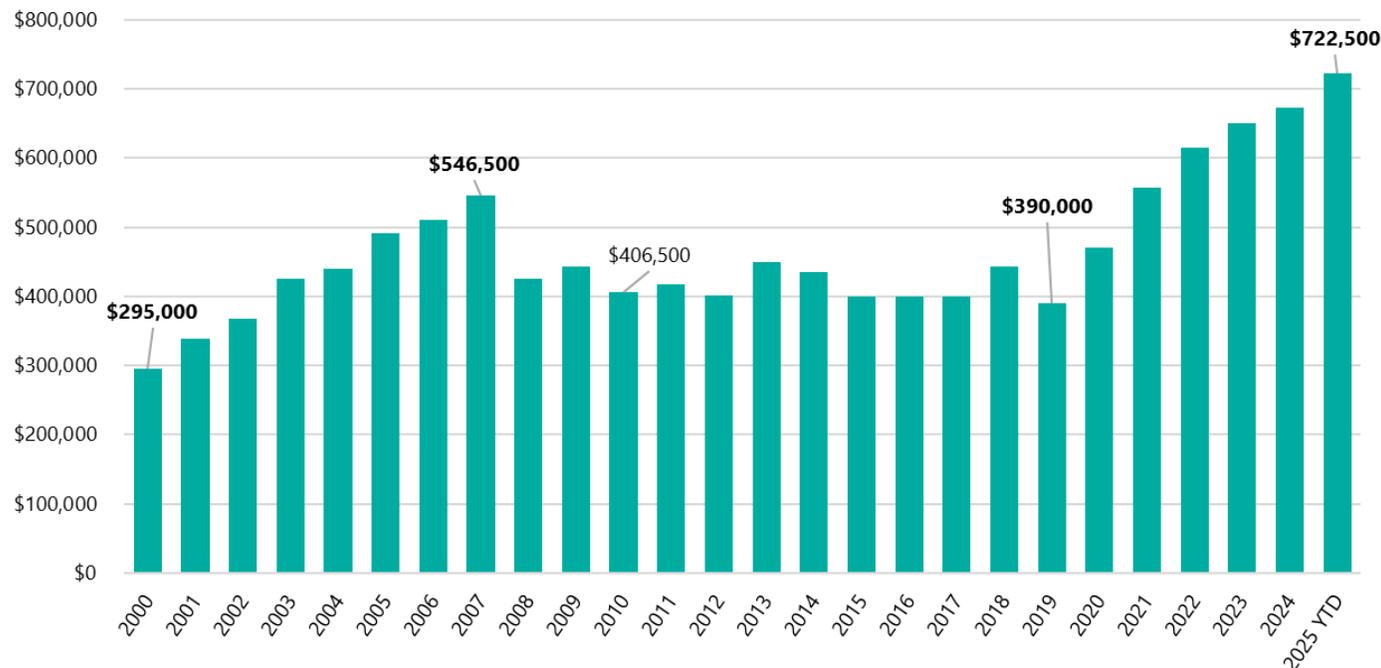
Source: Warren Group Town Stats, 2000-2025; *2025 Jan - Sept YTD extrapolated full year



Housing Market

- Rapid appreciation (+85%) in single-family home median sale price over the last six years, rising from \$390K in 2019 to \$723K in 2025.
- Single-family median sale price for 2025 are the highest on record and surpassed the prior peak experienced before the Great recession by nearly \$180K.
- Median sale price for condos experienced a 79% increase over the last 5-years with 2025 at \$533K.

Madison Median Single-Family Sale Price: 2000-2025 YTD



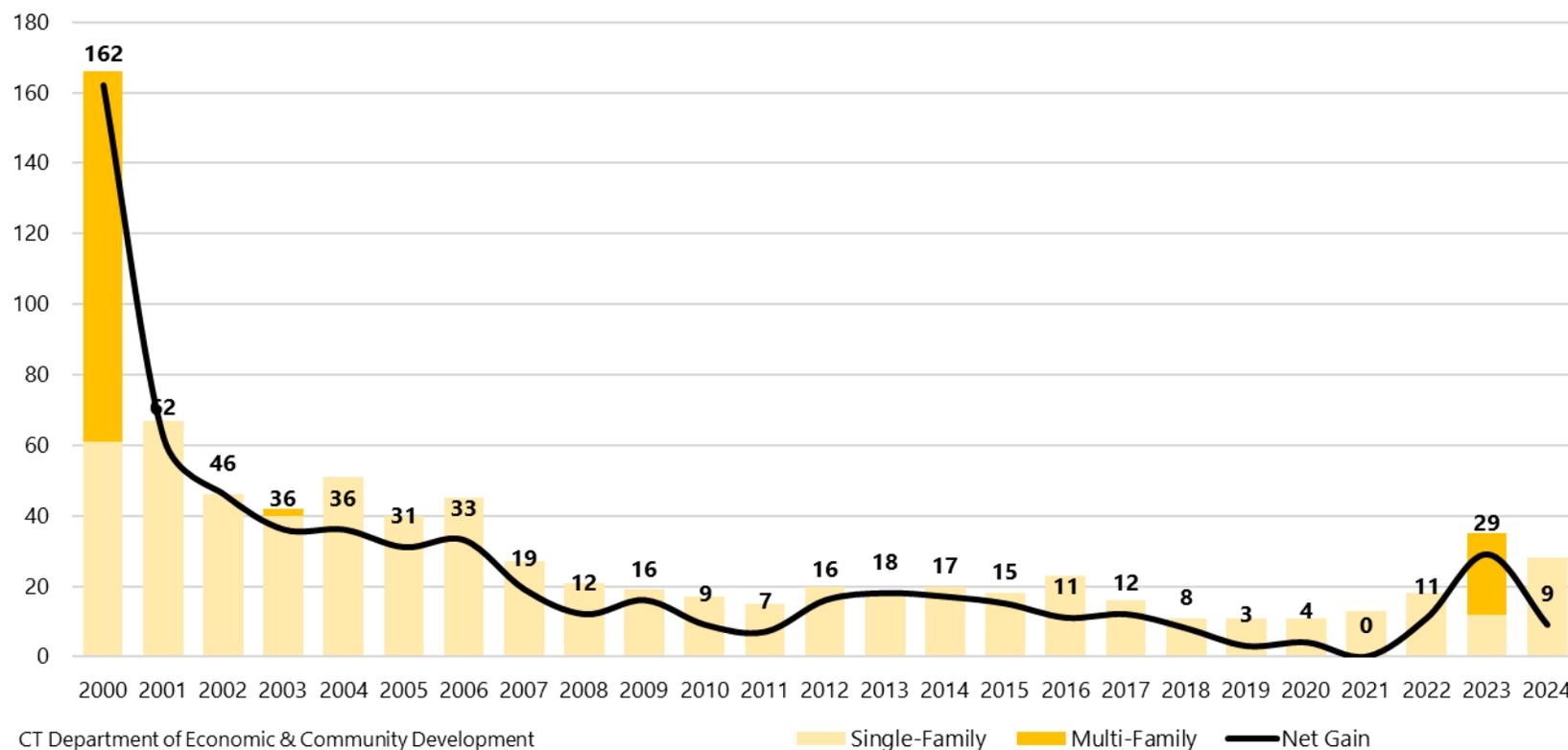
Source: Warren Group Town Stats, 2000-2025; 2025 Jan.-Sept. YTD



Housing Permit Activity

- Total permits averaged nearly 18 annually over the last decade, however, factoring demolitions, net units average 10 annually
- Over the last decade, multi-family averaged just 2 units annually, while single family averaged 16 units.

Madison Housing Permits: 2000 to 2024





Housing "Pipeline"

- Nearly 110 units have been recently completed with roughly 75% of them being apartment or condo units, mostly 1-2 bedrooms.
- Just over 110 additional units are under construction with a majority of the units as part of the New Road PDD (72 units).
- There are an additional 73 units that have been approved, but not yet under construction. These units are comprised of 2-bedroom townhomes and 1–2-bedroom apartments.
- Nearly all of the development pipeline is in the Neck River ES attendance zone.
- The single-family homes under construction are in alignment with the historic single-family development of 16 units annually over the last decade.
- The apartment and condo developments are 1-2 bedrooms and mostly market rate with only a few affordable units. These developments do not typically generate a large number of school age children.

Recently Built, Approved & Proposed Housing Developments

Name	Units	Type	Status	Address	of Affordable Uni	ES Zone
Hammonasset Apartments	10	1-2 Bedroom Apartments	Completed in 2020	41 Cottage Road		Neck River ES
East River Farms	15	Condominium Units	Completed in 2022	67 Boston Post Road	5 affordable	Neck River ES
General's Residence	9	Single-Family	Completed in 2023	916 East Wharf Road		Neck River ES
Markham Place Subdivision	14	Single-Family	Completed in 2023	Horsepond Road		Neck River ES
The Bradley Apartments	30	1-2 Bedroom Apartments	Completed in 2023	110 & 114 Bradley Road		Neck River ES
Wellington	31	1-2 Bedroom Attached	Completed in 2024	131 Cottage Road	24 affordable	Neck River ES
Recenty Completed Total:	109					
35 Cottage LLC	18	1-Bedroom Apartments	Under construction	Cottage & Mill Rd	6 affordable	Neck River ES
Barberry Hill Farm PDD	6	Single Family	Under construction	353 Boston Post Road		Neck River ES
New Road PDD	72	1 & 2-Bedroom Townhouses	pproved/site work bega	155 New Road	8 affordable	Neck River ES
Sheep Pasture Subdivision	3	Single Family	Under construction	Sheep Pasture Rd		Neck River ES
Summer Hill Rd Subdivision	3	Single Family	Under construction	Summer Hill Rd		Neck River ES
Opening Hill Rd Subdivision	4	Single Family	Under construction	Opening Hill Rd		Brown ES
Horsepond Rd Subdivision	5	Single Family	Under construction	Horsepond Rd		Neck River ES
Neck Rd/Shorelands Dr	2	Single Family	Under construction	Shorelands Dr		Neck River ES
Under Construction Total::	113					
Brookside Road Apartments	5	2 Bedroom Townhouses	Approved	Brookside Road		Neck River ES
Landing Marina	37	2 Bedroom Townhouses	Approved	168 & 178 Cottage Road		Neck River ES
14 Railroad Village	8	2-Bedroom Townhouses	Approved	14 Railroad Ave		Neck River ES
The Market Place	23	1 & 2-Bedroom mixed-use	Approved	1339-1341 Boston Post Rd		Neck River ES
Approved Total::	73					
Total	295					

Source: Town of Madison Land Use Department, September 2025 update



Enrollment Trends & Analysis

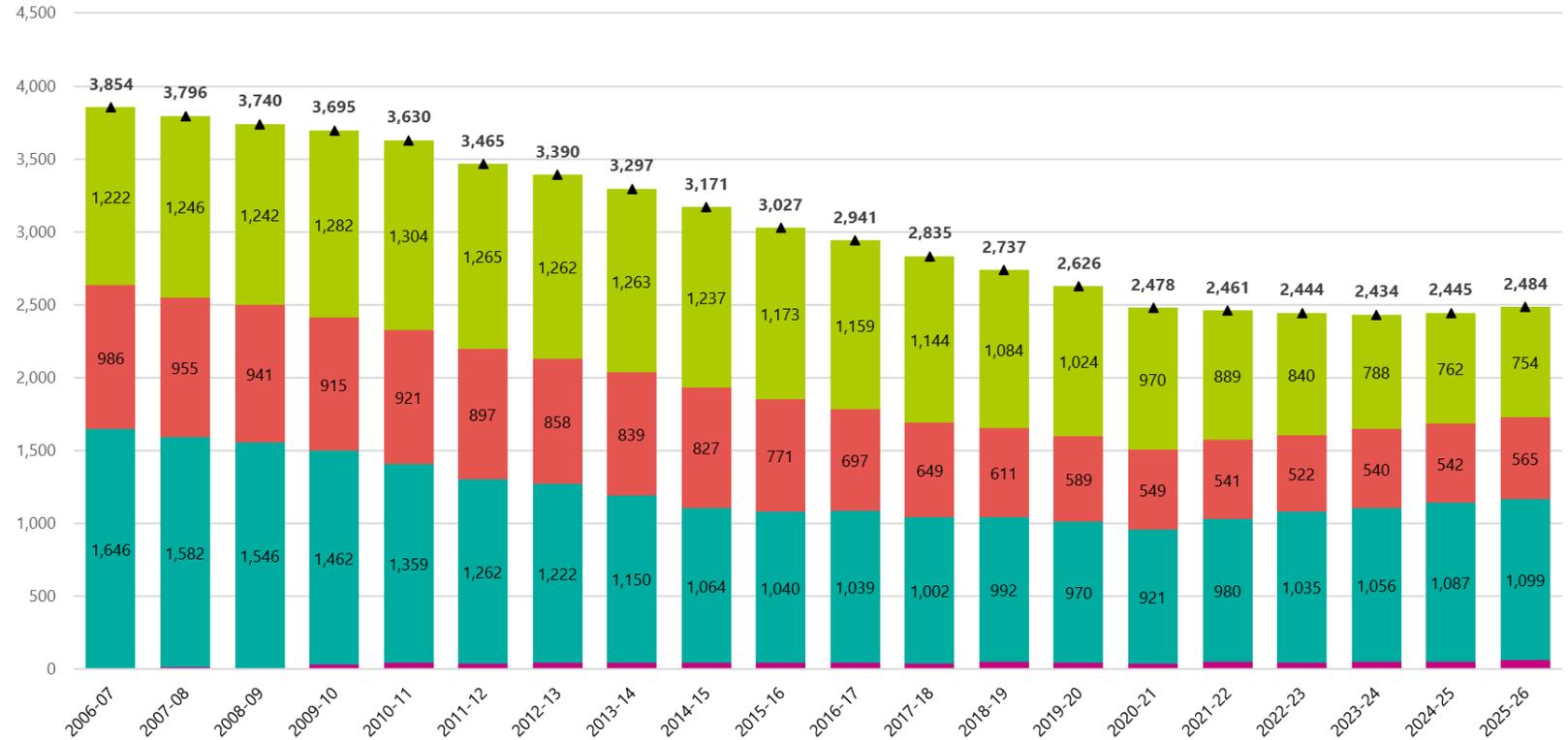
Enrollment Trends & Analysis



Historic Enrollments

- After a period of declining enrollment, enrollment stabilized since 2020-21.
- Enrollment stabilization was driven by increased in-migration and elevated births leading to growth in the elementary enrollment and flat enrollment at the middle school.
- Since 2020-21:
 - Elementary (K-5) increased by 19% (~180 students), averaging 1,051 students.
 - Middle (6-8) increased by 3%, averaging 542 students.
 - High (9-12) enrollment decreased by 22%, averaging 807 students.
 - PK has averaged 54 students

Madison Public Schools Historic PK-12 Enrollment: 2006-07 to 2025-26



Source: CT Edsight 2006-07 to 2025-26; MPS 2025-26. Includes MPS outplaced students and 18-22 program, classified at 12th graders for consistency with state reporting.

PK K-5 Total 6-8 Total 9-12 Total PK-12 Total



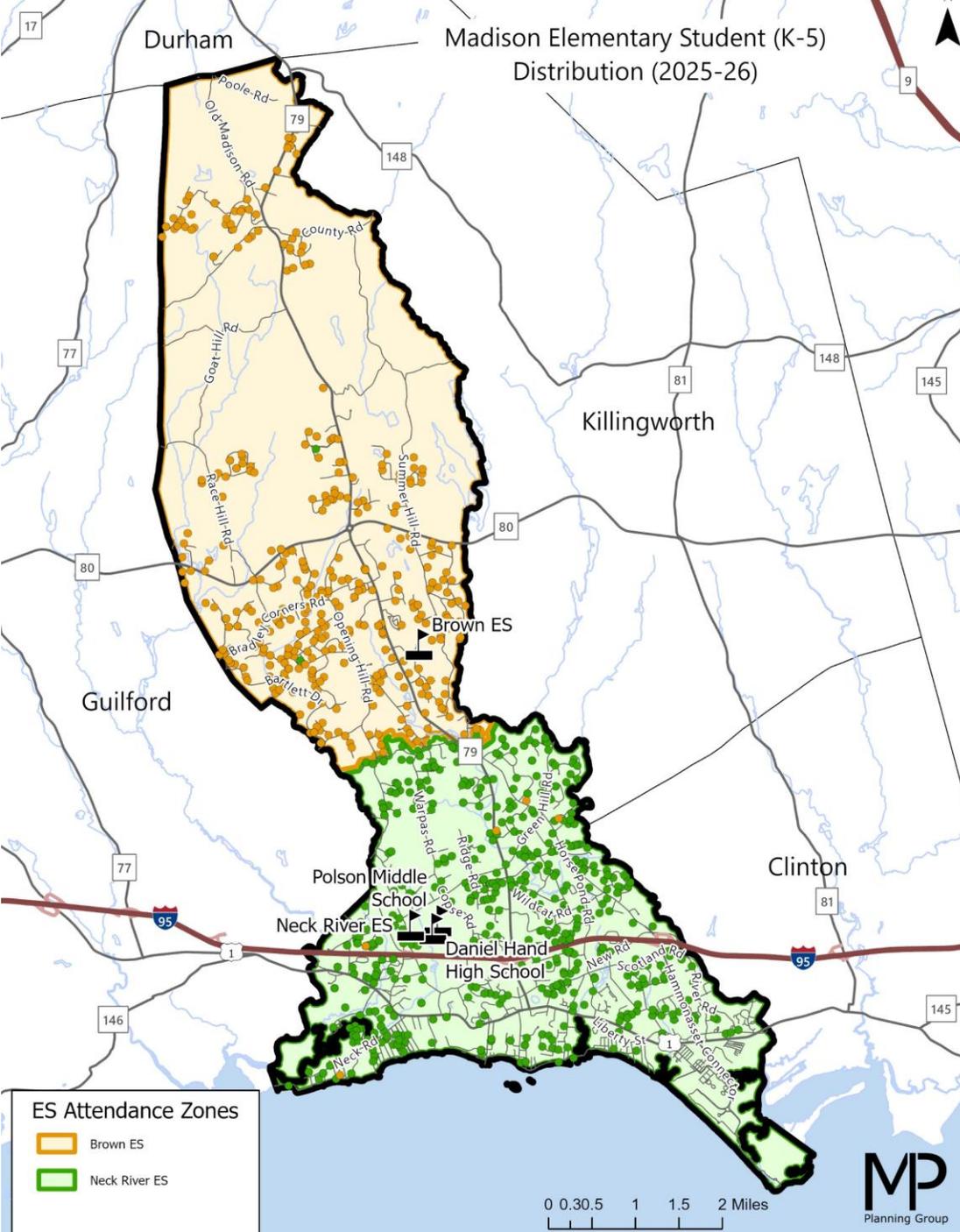
Historic Enrollments

Madison Public Schools Enrollment History

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-5 Total	PK-5 Total	6-8 Total	9-12 Total	K-12 Total
2006-07	2001	184	208	272	271	290	300	305	334	329	323	315	302	330	275	0	3,854	1,646	1,646	986	1,222	3,854
2007-08	2002	179	206	237	276	273	296	294	307	324	324	326	301	296	323	13	3,796	1,582	1,595	955	1,246	3,783
2008-09	2003	177	200	246	239	285	278	298	299	314	328	341	312	290	299	11	3,740	1,546	1,557	941	1,242	3,729
2009-10	2004	153	167	230	257	234	289	285	303	299	313	332	334	319	297	36	3,695	1,462	1,498	915	1,282	3,659
2010-11	2005	129	135	188	245	255	247	289	301	312	308	322	328	341	313	46	3,630	1,359	1,405	921	1,304	3,584
2011-12	2006	128	143	163	191	256	255	254	288	294	315	311	303	319	332	41	3,465	1,262	1,303	897	1,265	3,424
2012-13	2007	97	148	176	167	203	259	269	264	295	299	315	313	311	323	48	3,390	1,222	1,270	858	1,262	3,342
2013-14	2008	103	154	162	178	181	208	267	279	268	292	311	315	320	317	45	3,297	1,150	1,195	839	1,263	3,252
2014-15	2009	85	134	172	168	188	188	214	275	285	267	308	301	309	319	43	3,171	1,064	1,107	827	1,237	3,128
2015-16	2010	86	137	150	183	175	192	203	215	276	280	271	296	303	303	43	3,027	1,040	1,083	771	1,173	2,984
2016-17	2011	111	153	148	160	187	184	207	208	216	273	287	273	296	303	46	2,941	1,039	1,085	697	1,159	2,895
2017-18	2012	84	164	152	156	163	186	181	213	217	219	279	292	277	296	40	2,835	1,002	1,042	649	1,144	2,795
2018-19	2013	83	144	165	157	161	171	194	187	210	214	228	290	291	275	50	2,737	992	1,042	611	1,084	2,687
2019-20	2014	98	158	146	171	159	162	174	193	182	214	214	231	289	290	43	2,626	970	1,013	589	1,024	2,583
2020-21	2015	94	139	157	144	162	157	162	174	187	188	221	218	237	294	38	2,478	921	959	549	970	2,440
2021-22	2016	94	160	154	163	164	173	166	169	180	192	204	219	221	245	51	2,461	980	1,031	541	889	2,410
2022-23	2017	94	170	173	166	172	166	188	168	169	185	197	202	215	226	47	2,444	1,035	1,082	522	840	2,397
2023-24	2018	117	181	175	178	173	176	173	189	174	177	183	196	194	215	50	2,434	1,056	1,106	540	788	2,384
2024-25	2019	121	169	186	182	186	179	185	183	183	176	190	188	191	193	54	2,445	1,087	1,141	542	762	2,391
2025-26	2020	119	179	173	187	185	195	180	190	188	187	184	188	184	198	66	2,484	1,099	1,165	565	754	2,418

Source: State Department of Education, EdSight 2006-2024-25. MPS 2025-26. Totals include MPS outplaced students & 18-22 program, classified at 12th graders for consistency with state reporting.

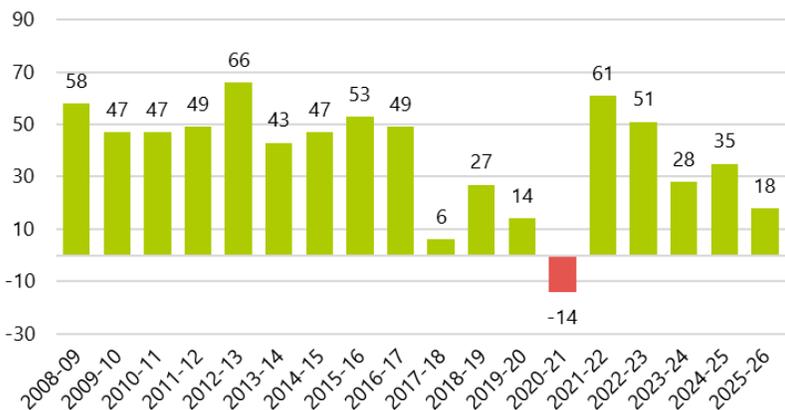
Elementary (K-5) Student Distribution



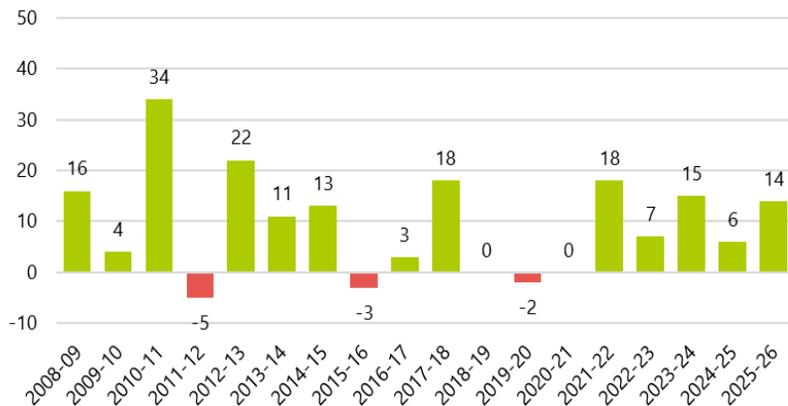


Net Migration

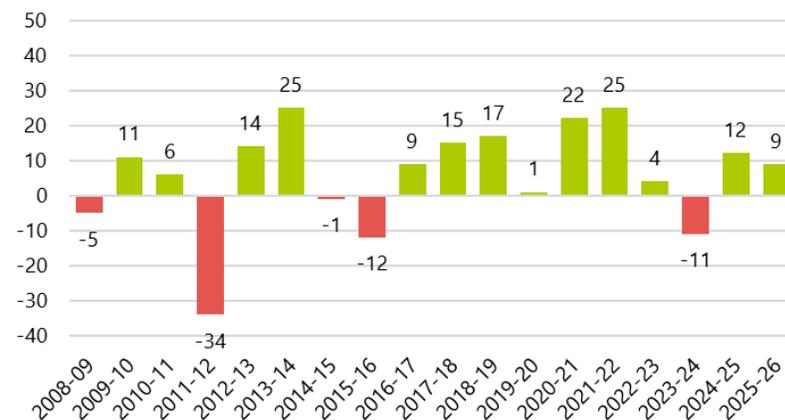
K-5 Net Migration



6-8 Net Migration



9-12 Net Migration

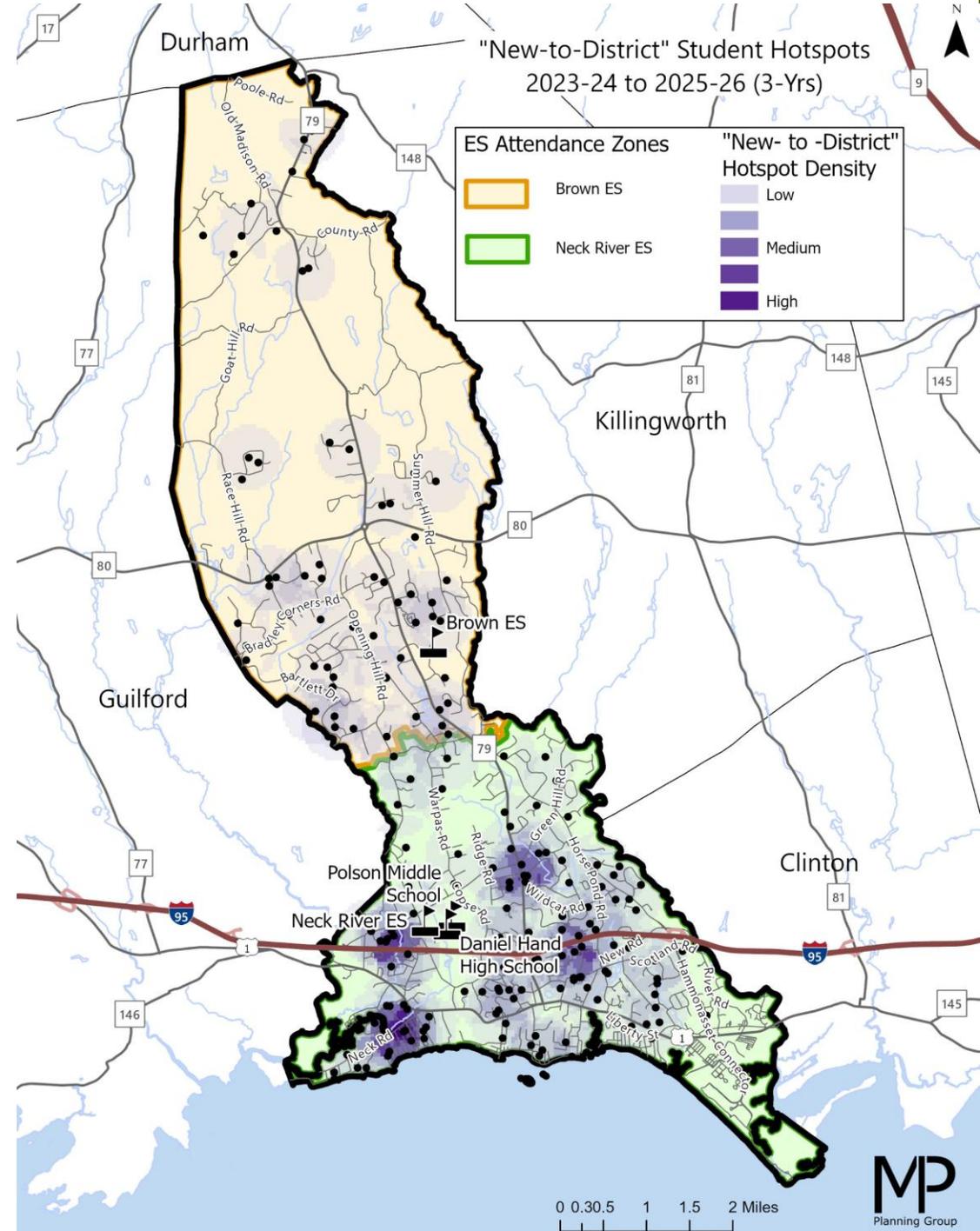
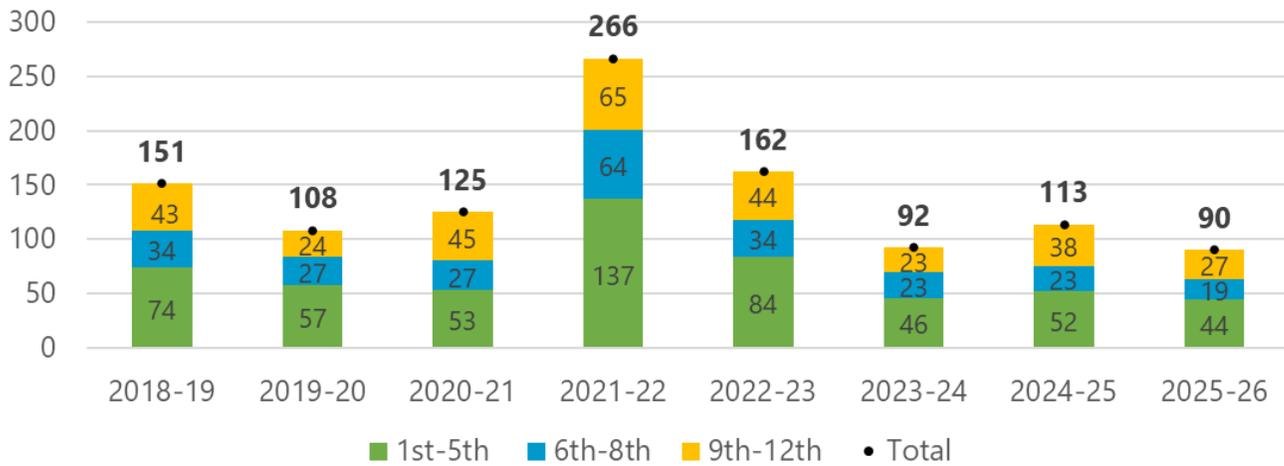


- Net migration accounts for both new student registrations, as well as student withdrawals.
- Elementary net in-migration averaged, +28 students over the last decade, however over the last 5-years out-migration has increased to +39 students annually.
- Although middle school total migration fluctuates from year-to-year, over the last 5-years MPS averages +12 student annually.
- Although variable from year-to-year, high school has seen positive in-migration nine out of the last ten years, averaging +10 students annually.

Student In-Migration

- New-to-District (NTD) Students are measured by comparing SASID's of current year to previous year's October 1st enrollment data.
- Peak NTD peaked in 2021-22 at 266 students, which was nearly 130 more than the historic average of 133 annually.
- Over the last 3-years, NTD averaged just under 100 students annually, coinciding with the slow down in home sales.

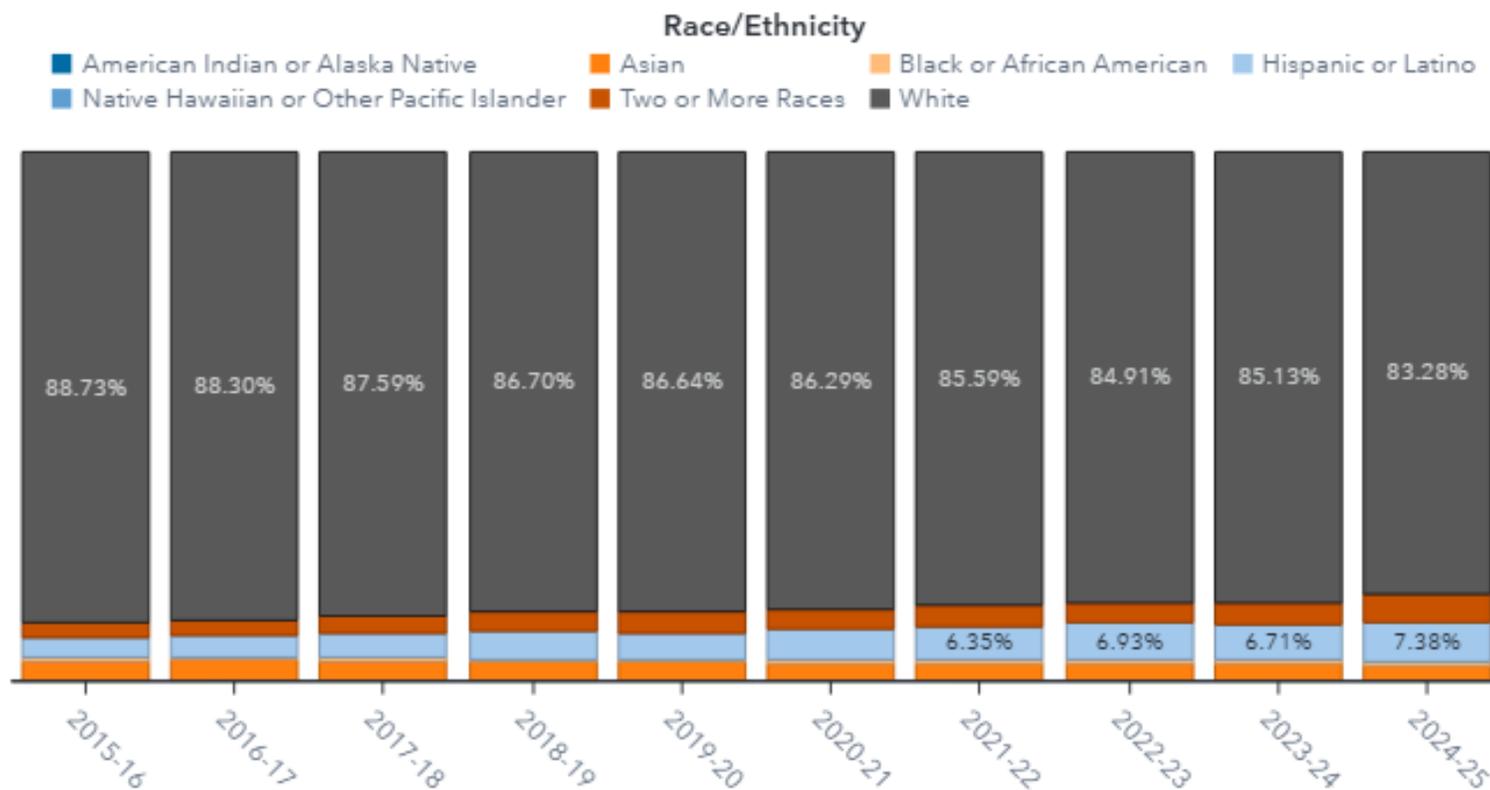
New-to-District Students By Grade Grouping





Historic Enrollment Racial Composition

- Madison’s student body has become more diverse over the last decade.
- Based on 2024-25 data, about 16% of students identify as a minority racial or ethnic group, up from 11% in 2015-16.
- The greatest growth has been in Hispanic or Latino students, which comprise roughly 7% of student body.



*When small values have been suppressed to protect student confidentiality, percentages are based on the unsuppressed values only. This may result in graphs showing 100% when other student group values are present.

CT EDSight 2025



Enrollment Projections

Enrollment Projections



Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by OGA for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility. Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools.
- Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.



Projections Assumptions

These projections are predicated on the following assumptions:

- Pre-K enrollment remain at current levels and averages 66 students annually over the next decade
- Housing and future birth assumptions will prove accurate.
- **High projections:** Assume high birth projections (average 136 annually). Student migration averages 3.1%, which is above the recent historic average of 2.7% (6-Yr)
- **Medium projections:** Assume medium birth projections (average 129 annually). Student migration averages 2.6%, which is in line with historic average.
- **Low projections:** Assume low birth projections (average 123 annually) and migration averages 2.1%, which is below the historic average.
- For individual elementary schools, there will not be any changes to attendance zones.



Persistency Ratios

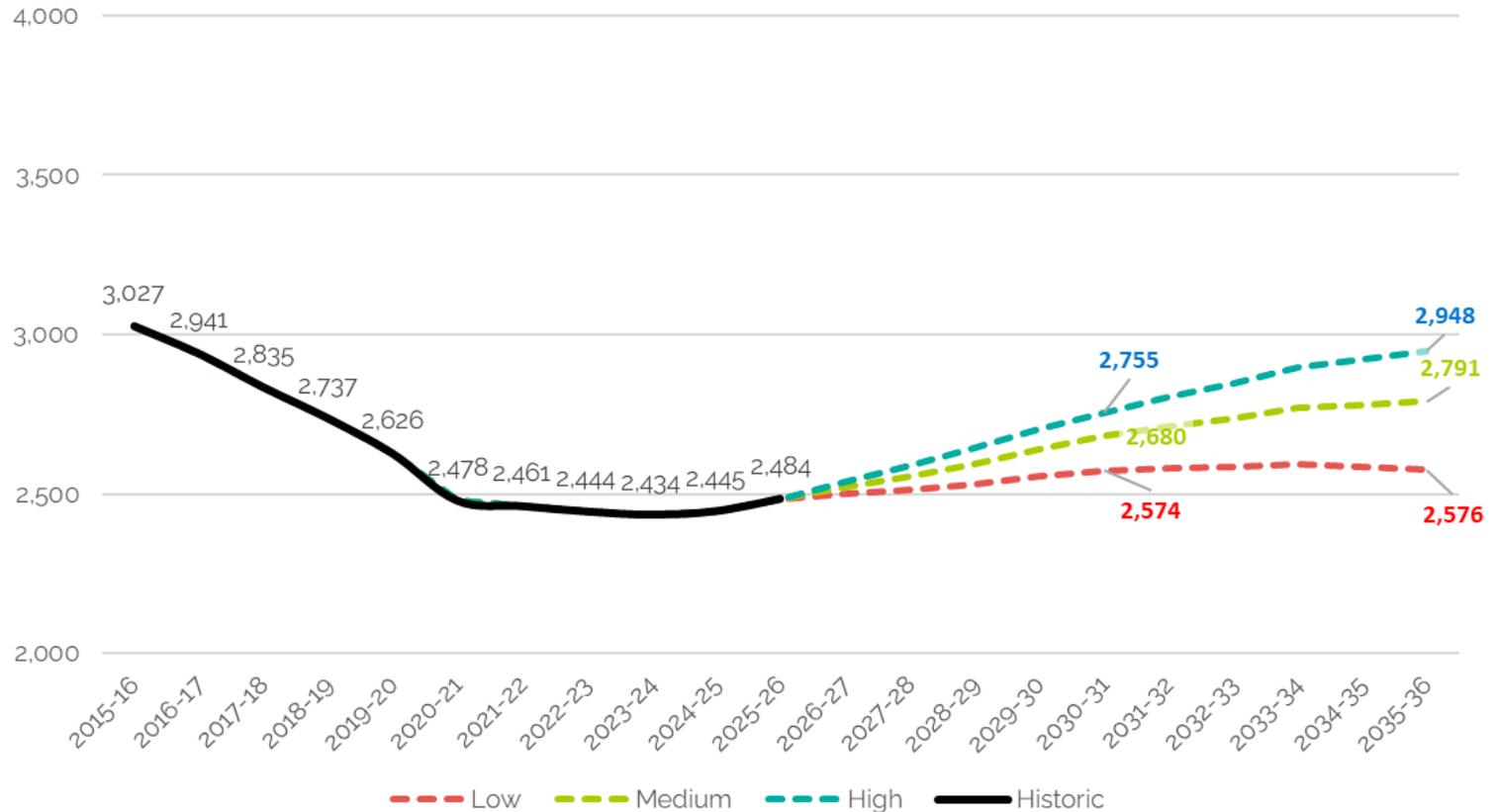
Kindergarten through 12th Grade Persistency Ratios by School Year 2007-08 to 2025-26														
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2007-08	1.151	1.139	1.015	1.007	1.021	0.980	1.007	0.970	0.985	1.009	0.956	0.980	0.979	-0.33%
2008-09	1.130	1.194	1.008	1.033	1.018	1.007	1.017	1.023	1.012	1.052	0.957	0.963	1.010	1.69%
2009-10	1.092	1.150	1.045	0.979	1.014	1.025	1.017	1.000	0.997	1.012	0.979	1.022	1.024	1.07%
2010-11	1.047	1.126	1.065	0.992	1.056	1.000	1.056	1.030	1.030	1.029	0.988	1.021	0.981	3.16%
2011-12	1.117	1.207	1.016	1.045	1.000	1.028	0.997	0.977	1.010	1.010	0.941	0.973	0.974	0.87%
2012-13	1.526	1.231	1.025	1.063	1.012	1.055	1.039	1.024	1.017	1.000	1.006	1.026	1.013	3.23%
2013-14	1.495	1.095	1.011	1.084	1.025	1.031	1.037	1.015	0.990	1.040	1.000	1.022	1.019	2.45%
2014-15	1.576	1.117	1.037	1.056	1.039	1.029	1.030	1.022	0.996	1.055	0.968	0.981	0.997	2.72%
2015-16	1.593	1.119	1.064	1.042	1.021	1.080	1.005	1.004	0.982	1.015	0.961	1.007	0.981	2.28%
2016-17	1.378	1.080	1.067	1.022	1.051	1.078	1.025	1.005	0.989	1.025	1.007	1.000	1.000	2.94%
2017-18	1.952	0.993	1.054	1.019	0.995	0.984	1.029	1.043	1.014	1.022	1.017	1.015	1.000	1.91%
2018-19	1.735	1.006	1.033	1.032	1.049	1.043	1.033	0.986	0.986	1.041	1.039	0.997	0.993	2.05%
2019-20	1.612	1.014	1.036	1.013	1.006	1.018	0.995	0.973	1.019	1.000	1.013	0.997	0.997	0.80%
2020-21	1.479	0.994	0.986	0.947	0.987	1.000	1.000	0.969	1.033	1.033	1.019	1.026	1.017	-1.10%
2021-22	1.702	1.108	1.038	1.139	1.068	1.057	1.043	1.034	1.027	1.085	0.991	1.014	1.034	5.60%
2022-23	1.809	1.081	1.078	1.055	1.012	1.087	1.012	1.000	1.028	1.026	0.990	0.982	1.023	3.85%
2023-24	1.547	1.029	1.029	1.042	1.023	1.042	1.005	1.036	1.047	0.989	0.995	0.960	1.000	3.16%
2024-25	1.397	1.028	1.040	1.045	1.035	1.051	1.058	0.968	1.011	1.073	1.027	0.974	0.995	2.91%
2025-26	1.504	1.024	1.005	1.016	1.048	1.006	1.027	1.027	1.022	1.045	0.989	0.979	1.037	2.18%

- Due to change in K entry age requirements, Birth-K in 2024-25 was the lowest in last decade.
- Strong in-migration last 5-years, averaging +3.5%.
- Enrollment grows as students advance from one grade to the next.



Districtwide Projections

Madison Public Schools Historic and Projected PK-12 Enrollment: 2015-16 to 2035-36



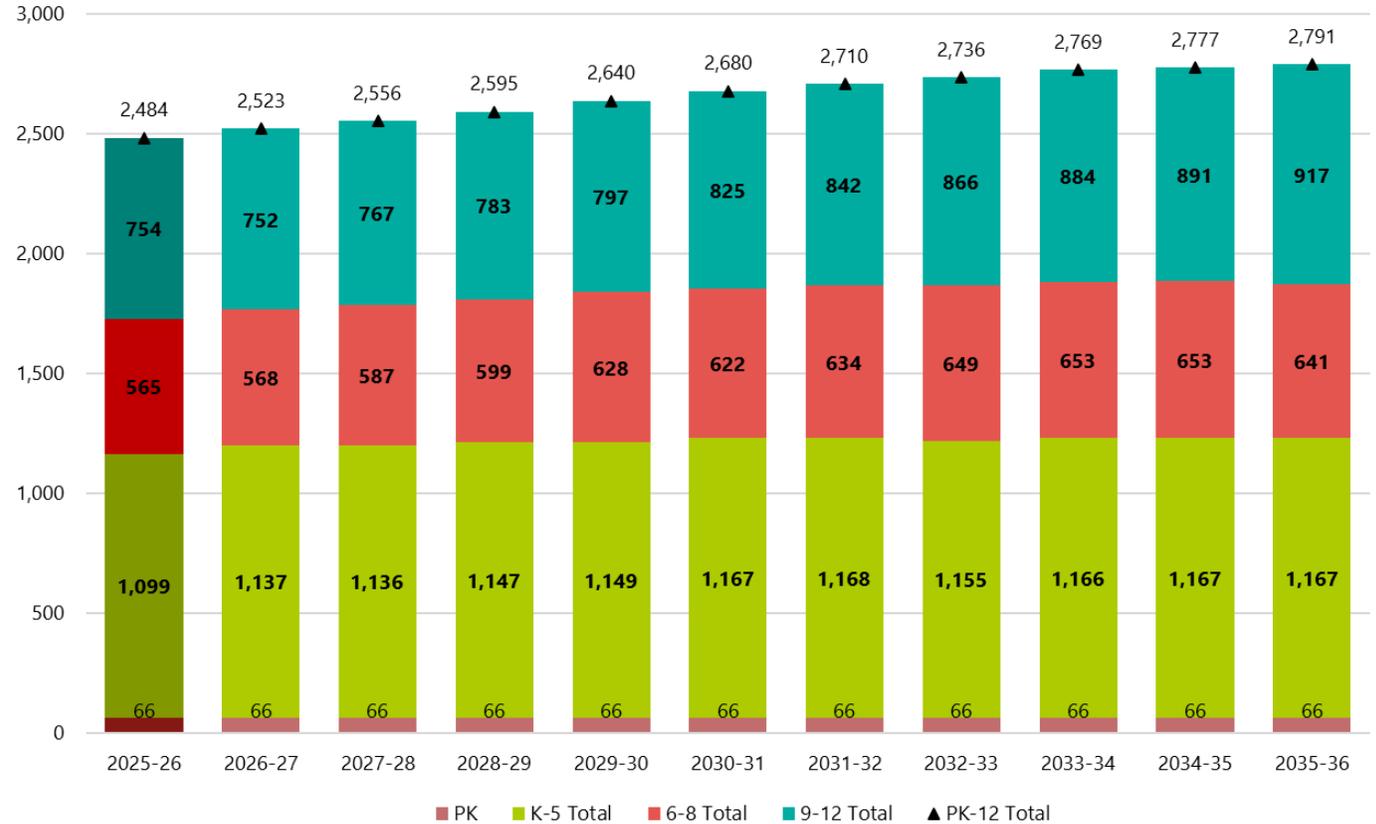
- In first 5-years, all three models show a range of 196 PK-12 students (2,574– 2,755), and then broaden in the last 5-years, ranging from 2,576 to 2,948 students
- Over the next decade, the High Model shows a strong growth (+19%) whereas the Medium Model is projecting moderate increases enrollment (+12%), & Low Model with a more modest growth of +4%.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction.**
- Under the medium model, PK-12 enrollment is projected to average 2,678 students over the next 10-years.



Districtwide Projections

- Elementary (K-5) is projected to increase by 6% and average 1,147 students over the next 5-years, with increase driven by elevated births. Enrollment is projected to peak in 2031-32 at just under 1,170 and average 1,165 students over the last 5-years.
- Over the next 5-years, middle school (6-8) enrollment is projected to increase by 10%, due to matriculation of larger elementary cohorts. Over the next decade enrollment is projected to average 623 students.
- High school (9-12) enrollment is projected to increase by approx. 70 students over the next five years, with growth accelerating over the final five years. Over the next decade enrollment is projected to average 832 students.
- PK is held constant at October 2025 enrollment levels.

Historic and Projected PK-12 Enrollment 2025-26 to 2035-36 (Medium Projection Model)





ES (PK-5) Projections (Medium)

PK-5 Enrollment Projections, by School (Medium Model)

School	2025-26*	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	5-Yr Average	5-Yr Change
Brown ES (PK-5)	478	525	519	520	514	523	538	534	537	537	538	520	9.4%
Neck River ES (K-5)	674	678	683	693	701	710	696	687	695	696	695	693	5.3%
Total PK-5	1,152	1,203	1,202	1,213	1,215	1,233	1,234	1,221	1,232	1,233	1,233		

*PK enrollment in 2025-26 at both Brown (22) & Neck River ES (42). For 2026-27 and beyond, all of PK is moving to Brown ES. 5Yr change is impacted by relocation of PK.

- For 2026-27, PK programming moves to Brown ES, projections assume continuation of 2025-26 levels at 66 students.
- Over the next 5-years, enrollment in Brown ES remains very stable, averaging 520 students. Modest growth is projected in the latter half of the projection horizon averaging nearly 538 students.
- Neck River ES is projected to average 693 students over the next 5-years, with a peak of 710 K-5 students in 2030-31. Over the last 5- years enrollment stabilizes and averages 694 students.



Summary of Findings

- After a period of stable enrollment, PK-12 enrollment is projected to increase as larger cohorts in elementary matriculate into Polson MS and Daniel Hand HS, while elementary enrollment see moderate increases due to larger birth cohorts. In spite of reduced housing sales over the last 3 years, in-migration has remained elevated.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction.**
- Over the next decade, the Medium model projects a moderate enrollment increase of 12% (approx. 310 students) with an average PK-12 enrollment of 2,678 students. As smaller cohorts graduate and are replaced by larger cohorts in the elementary grades, enrollment increases are projected across all grade groupings.
- Over the next five years:
 - Elementary (K-5) enrollment is projected to increase by approx. 70 students (6%)
 - Brown ES (PK-5), peaks at 523 students, averaging 520.
 - Neck River (K-5) peaks at 710 students, averaging 693.
 - Polson MS enrollment increases by 60 students (10%)
 - Daniel Hand HS enrollment increases by approx. 70 students (9%)
- Over the last five years
 - Total PK-12 enrollment is projected to average 2,757 students
 - Elementary (K-5) is projected to stabilize and average 1,165 students.
 - Middle school enrollment growth slows, averaging 646 students.
 - High school enrollment is projected to continue to increase, averaging 880 students.



10- Year Enrollment Projections

Appendix A Low, Medium & High Districtwide Projections



Appendix: Districtwide Projections Low

Madison Public Schools, Low Enrollment Projections by Grade: 2025-26 to 2035-36

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
2025-26	2020	119	179	173	187	185	195	180	190	188	187	184	188	184	198	66	1,165	1,099	565	754	2,484
2026-27	2021	148	179	183	176	192	191	200	183	190	192	194	183	185	186	66	1,187	1,121	565	748	2,500
2027-28	2022	113	161	183	187	181	198	196	204	183	194	199	193	180	187	66	1,172	1,106	581	759	2,512
2028-29	2023	127	168	165	187	192	186	204	200	204	187	201	198	190	182	66	1,168	1,102	591	771	2,530
2029-30	2024	129	169	172	168	192	198	191	208	200	209	194	200	195	192	66	1,156	1,090	617	781	2,554
2030-31	2025	135	172	173	175	173	198	204	195	208	205	217	193	197	198	66	1,161	1,095	608	805	2,574
2031-32	2026	123	166	176	176	180	178	204	208	195	213	213	216	190	200	66	1,146	1,080	616	819	2,581
2032-33	2027	124	167	170	180	181	185	183	208	208	199	221	212	213	192	66	1,132	1,066	615	838	2,585
2033-34	2028	121	165	171	173	185	186	190	186	208	213	206	220	209	216	66	1,136	1,070	607	851	2,594
2034-35	2029	124	167	169	174	178	191	191	194	186	213	221	205	217	212	66	1,136	1,070	593	855	2,584
2035-36	2030	124	167	171	172	179	183	196	195	194	190	221	220	202	220	66	1,134	1,068	579	863	2,576



Appendix: Districtwide Projections Medium

Madison Public Schools, Medium Enrollment Projections by Grade: 2025-26 to 2035-36

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
2025-26	2020	119	179	173	187	185	195	180	190	188	187	184	188	184	198	66	1,165	1,099	565	754	2,484
2026-27	2021	148	191	184	177	193	191	201	184	191	193	195	184	186	187	66	1,203	1,137	568	752	2,523
2027-28	2022	113	171	196	189	183	200	197	206	185	196	201	195	182	189	66	1,202	1,136	587	767	2,556
2028-29	2023	127	179	176	201	195	189	207	202	207	190	204	201	193	185	66	1,213	1,147	599	783	2,595
2029-30	2024	129	180	184	180	208	202	195	212	203	213	198	204	199	196	66	1,215	1,149	628	797	2,640
2030-31	2025	135	183	185	189	186	215	209	200	213	209	222	198	202	203	66	1,233	1,167	622	825	2,680
2031-32	2026	129	180	188	190	195	193	222	214	201	219	218	222	196	206	66	1,234	1,168	634	842	2,710
2032-33	2027	130	180	185	193	196	202	199	227	215	207	228	218	220	200	66	1,221	1,155	649	866	2,736
2033-34	2028	127	179	185	190	200	203	209	204	228	221	216	228	216	224	66	1,232	1,166	653	884	2,769
2034-35	2029	130	180	184	190	196	207	210	214	205	234	230	216	225	220	66	1,233	1,167	653	891	2,777
2035-36	2030	130	180	185	189	196	203	214	215	215	211	244	230	214	229	66	1,233	1,167	641	917	2,791



Appendix: Districtwide Projections High

Madison Public Schools, High Enrollment Projections by Grade: 2025-26 to 2035-36

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
2025-26	2020	119	179	173	187	185	195	180	190	188	187	184	188	184	198	66	1,165	1,099	565	754	2,484
2026-27	2021	148	195	185	178	194	192	202	185	192	194	196	185	187	188	66	1,212	1,146	571	756	2,539
2027-28	2022	113	176	201	191	185	202	199	208	187	198	203	197	184	191	66	1,220	1,154	593	775	2,588
2028-29	2023	127	184	182	207	198	192	210	205	210	193	207	204	196	188	66	1,239	1,173	608	795	2,642
2029-30	2024	129	185	190	187	215	206	199	216	207	217	202	208	203	201	66	1,248	1,182	640	814	2,702
2030-31	2025	135	188	191	196	194	224	214	205	218	214	227	203	207	208	66	1,273	1,207	637	845	2,755
2031-32	2026	135	188	194	197	204	202	233	220	207	225	224	229	202	212	66	1,284	1,218	652	867	2,803
2032-33	2027	137	189	194	200	205	212	210	240	222	214	236	226	227	207	66	1,276	1,210	676	896	2,848
2033-34	2028	133	187	195	200	208	213	220	216	243	229	224	238	224	232	66	1,289	1,223	688	918	2,895
2034-35	2029	137	189	193	201	208	216	221	226	218	251	240	226	236	229	66	1,294	1,228	695	931	2,920
2035-36	2030	137	189	195	199	209	216	224	227	228	225	263	242	224	241	66	1,298	1,232	680	970	2,948



10- Year Enrollment Projections

Appendix B Individual ES Projections



Appendix: ES (Medium)

Madison Public Schools Elementary School Enrollment Projections 2026-27								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	78	62	72	82	80	85	525
Neck River ES	0	113	122	105	111	111	116	678
TOTAL	66	191	184	177	193	191	201	1,203

Madison Public Schools Elementary School Enrollment Projections 2030-31								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	75	76	78	74	87	67	523
Neck River ES	0	108	109	111	112	128	142	710
TOTAL	66	183	185	189	186	215	209	1,233

Madison Public Schools Elementary School Enrollment Projections 2034-35								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	76	78	78	84	82	537
Neck River ES	0	107	108	112	118	123	128	696
TOTAL	66	180	184	190	196	207	210	1,233

Madison Public Schools Elementary School Enrollment Projections 2027-28								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	70	81	63	72	86	81	519
Neck River ES	0	101	115	126	111	114	116	683
TOTAL	66	171	196	189	183	200	197	1,202

Madison Public Schools Elementary School Enrollment Projections 2031-32								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	78	78	78	78	87	538
Neck River ES	0	107	110	112	117	115	135	696
TOTAL	66	180	188	190	195	193	222	1,234

Madison Public Schools Elementary School Enrollment Projections 2035-36								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	76	78	78	82	85	538
Neck River ES	0	107	109	111	118	121	129	695
TOTAL	66	180	185	189	196	203	214	1,233

Madison Public Schools Elementary School Enrollment Projections 2028-29								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	73	83	63	75	87	520
Neck River ES	0	106	103	118	132	114	120	693
TOTAL	66	179	176	201	195	189	207	1,213

Madison Public Schools Elementary School Enrollment Projections 2032-33								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	76	80	78	82	79	534
Neck River ES	0	107	109	113	118	120	120	687
TOTAL	66	180	185	193	196	202	199	1,221

Madison Public Schools Elementary School Enrollment Projections 2029-30								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	76	74	83	66	76	514
Neck River ES	0	107	108	106	125	136	119	701
TOTAL	66	180	184	180	208	202	195	1,215

Madison Public Schools Elementary School Enrollment Projections 2033-34								
School	PK	K	1	2	3	4	5	PK-5
Brown ES	66	73	76	78	80	82	82	537
Neck River ES	0	106	109	112	120	121	127	695
TOTAL	66	179	185	190	200	203	209	1,232