

FY27 COOP New Items-Round 1

Round 1 Academics	
Description	Cost
HBMS	
Library - Authori Visit - Librarian	\$5,000.00
Noise Cancelling Headphones with Microphone - World Language	\$1,100.00
Rotary Literature Rack - World Language	\$1,000.00
5 sets of 30 class novels: World Language	\$1,424.00
Charging Station for Chromebooks	\$231.00
Trapazoid Tables - Math 12@\$509	\$6,108.00
PD teacher and admin	\$8,000.00
NHO	\$1,000.00
Building Coaches	\$800.00
	\$24,663.00
HBHS	
PreCalculus textbooks (Honors PreCalculus or PreCalculus)	\$15,000.00
Advisory Expendable Supplies	\$2,010.00
PD teacher and admin	\$8,000.00
NHO	\$1,000.00
Building Coaches	\$800.00
	\$26,810.00
Total	\$51,473.00

FY27 COOP New Items-Round 2

Round 2 Academics	
Description	Cost
HBMS	
Library - Authori Visit - Librarian	\$0.00
Noise Cancelling Headphones with Microphone - World Language	\$1,100.00
Rotary Literature Rack - World Language	\$1,000.00
5 sets of 30 class novels: World Language	\$1,424.00
Charging Station for Chromebooks	\$231.00
Trapazoid Tables - Math 12@\$509	\$6,108.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	\$9,863.00
HBHS	
PreCalculus textbooks (Honors PreCalculus or PreCalculus)	\$15,000.00
Advisory Expendable Supplies	\$2,010.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	\$17,010.00
Total	\$26,873.00

FY27 COOP New Items-Round 3

Round 3 Academics	
Description	Cost
HBMS	
Library - Authori Visit - Librarian	\$0.00
Noise Cancelling Headphones with Microphone - World Language	\$1,100.00
Rotary Literature Rack - World Language	\$1,000.00
5 sets of 30 class novels: World Language	\$1,424.00
Charging Station for Chromebooks	\$231.00
Trapazoid Tables - Math 12@\$509	\$6,108.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	\$9,863.00
HBHS	
PreCalculus textbooks (Honors PreCalculus or PreCalculus)	\$13,200.00
Advisory Expendable Supplies	\$2,010.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	\$15,210.00
Total	\$25,073.00

Round 1 Personnel	
Description	Cost
HBMS	
Vision Benefits	\$1,500.00
	\$1,500.00
HBHS	
Vision Benefit	\$1,500.00
	\$1,500.00
Shared Employee	
District Database Manager	\$50,000.00
Total	\$53,000.00

Round 2 Personnel	
Description	Cost
HBMS	
Vision Benefits	\$1,500.00
	\$1,500.00
HBHS	
Vision Benefit	\$1,500.00
	\$1,500.00
Shared Employee	
District Database Manager (less existing \$10K stipend)	\$40,000.00
Total	\$43,000.00

Round 3 Personnel	
Description	Cost
HBMS	
Vision Benefits	\$1,500.00
	\$1,500.00
HBHS	
Vision Benefit	\$1,500.00
	\$1,500.00
Shared Employee	
District Database Manager (less existing \$10K stipend)	\$40,000.00
Total	\$43,000.00

Round 1 New Computer Equipment	
Description	Cost
HBMS	
Smartboard w/ Stand, laptop for PE	\$6,900.00
	\$6,900.00
HBHS	
Generic Windows Laptop 20@\$900 (Digital Photo)	\$18,000.00
Database Manager Laptop	\$900.00
	\$18,900.00
Total	\$25,800.00

Round 2 New Computer Equipment	
Description	Cost
HBMS	
Smartboard w/ Stand, laptop for PE	\$0.00
	\$0.00
HBHS	
Generic Windows Laptop 20@\$900 (Digital Photo)	\$18,000.00
Database Manager Laptop	\$900.00
	\$18,900.00
Total	\$18,900.00

Round 3 New Computer Equipment	
Description	Cost
HBMS	
Smartboard w/ Stand, laptop for PE	\$0.00
	\$0.00
HBHS	
Generic Windows Laptop 20@\$900 (Digital Photo)	\$18,000.00
Database Manager Laptop	\$900.00
	\$18,900.00
Total	\$18,900.00

Round 1 Replacement Computer Equipment	
Description	Cost
HBMS	
Chromebook 88@\$350	\$30,800.00
Chrome Laptop 8@\$900	\$7,200.00
Generic Windows Laptop 3@\$900	\$2,700.00
IFP 3@\$3,900	\$11,700.00
	\$52,400.00
HBHS	
Chromebook 185@\$350	\$64,750.00
Chrome Laptop 10@\$900	\$9,000.00
Generic Windows Laptop 13@\$900	\$11,700.00
Engineering Laptop 2@\$1,700	\$3,400.00
IFP 10@\$3,900	\$39,000.00
Access Point 70@\$495	\$34,650.00
Access Point Mounting 70@\$33	\$2,310.00
	\$164,810.00
Total	\$217,210.00

Round 2 Replacement Computer Equipment	
Description	Cost
HBMS	
Chromebook 88@\$350	\$30,800.00
Chrome Laptop 8@\$900	\$7,200.00
Generic Windows Laptop 3@\$900	\$2,700.00
IFP 3@\$3,900	\$11,700.00
	\$52,400.00
HBHS	
Chromebook 185@\$350	\$64,750.00
Chrome Laptop 10@\$900	\$9,000.00
Generic Windows Laptop 13@\$900	\$11,700.00
Engineering Laptop 2@\$1,700	\$3,400.00
IFP 10@\$3,900	\$39,000.00
Access Point 70@\$495	\$34,650.00
Access Point Mounting 70@\$33	\$2,310.00
	\$164,810.00
Total	\$217,210.00

Round 3 Replacement Computer Equipment	
Description	Cost
HBMS	
Chromebook 88@\$350	\$30,800.00
Chrome Laptop 8@\$900	\$7,200.00
Generic Windows Laptop 3@\$900	\$2,700.00
IFP 3@\$3,900	\$11,700.00
	\$52,400.00
HBHS	
Chromebook 185@\$350	\$64,750.00
Chrome Laptop 10@\$900	\$9,000.00
Generic Windows Laptop 13@\$900	\$11,700.00
Engineering Laptop 2@\$1,700	\$3,400.00
IFP 5 of 10@\$3,900	\$19,500.00
Access Point 70@\$495	\$34,650.00
Access Point Mounting 70@\$33	\$2,310.00
	\$145,310.00
Total	\$197,710.00

Round 1 Safety/Energy Issues	
Description	Cost
HBMS	
Emergency Lighting Replacement 30@\$100	\$3,000.00
Access Control - Gallagher Upgrade	\$50,000.00
Radios - Phase III 35@\$360	\$12,600.00
Security Cameras	\$25,000.00
	\$90,600.00
HBHS	
Jockey Pump Replacement	\$20,000.00
Emergency Lighting Replacement 30@\$100	\$3,000.00
Fob Locks on Weight Room Doors 2@\$7,500	\$15,000.00
ASHP (2) weight room	\$20,000.00
Security camera mini gym/weight room	\$5,000.00
Radios - Phase III 42@\$360	\$15,120.00
Egress in track area	\$30,000.00
	\$108,120.00
Total	\$198,720.00

Round 2 Safety/Energy Issues	
Description	Cost
HBMS	
Emergency Lighting Replacement 30@\$100	\$3,000.00
Access Control - Gallagher Upgrade	\$0.00
Radios - Phase III 35@\$360	\$0.00
Security Cameras	\$25,000.00
	\$28,000.00
HBHS	
Jockey Pump Replacement	\$20,000.00
Emergency Lighting Replacement 30@\$100	\$3,000.00
Fob Locks on Weight Room Doors 2@\$7,500	\$15,000.00
ASHP (2) weight room	\$20,000.00
Security camera mini gym/weight room	\$5,000.00
Radios - Phase III 42@\$360	\$0.00
Egress in track area	\$30,000.00
	\$93,000.00
Total	\$121,000.00

Round 3 Safety/Energy Issues	
Description	Cost
HBMS	
Emergency Lighting Replacement 30@\$100	\$3,000.00
Access Control - Gallagher Upgrade	\$0.00
Radios - Phase III 35@\$360	\$0.00
Security Cameras	\$25,000.00
	\$28,000.00
HBHS	
Jockey Pump Replacement	\$20,000.00
Emergency Lighting Replacement 30@\$100	\$3,000.00
Fob Locks on Weight Room Doors 2@\$7,500	\$0.00
ASHP (2) weight room	\$20,000.00
Security camera mini gym/weight room	\$5,000.00
Radios - Phase III 42@\$360	\$0.00
Egress in track area	\$30,000.00
	\$78,000.00
Total	\$106,000.00

HBMS

HBMS

HBMS

Maintenance Expense	
Description	Cost
HBMS	
Floor Machine	\$7,500.00
Gym Backboards & Lift	\$15,000.00
Flooring-4 classrooms	\$24,000.00
Ductwork Cleaning Phase II&III	\$20,000.00
Paving (behind the school)	\$100,000.00
Ceiling Tiles-Phase III&III	\$6,000.00
Roof Section-Phase III (of 5 total)	\$150,000.00
Life Skills Room update	\$100,000.00
	\$422,500.00
HBHS	
Floor Machine	\$7,500.00
Bathroom Partitions - Phase 3	\$10,000.00
HW Circulator Pumps	\$20,000.00
Flooring - Phase 2	\$30,000.00
Mini Gym Wall Padding	\$5,000.00
Back Student Parking Lot	\$350,000.00
Front Parking Lot	\$100,000.00
Multi-Use Bldg(Facilities/Turf Snack)	\$1,500,000.00
Exterior Wash/Cleaning	\$35,000.00
Track resurfacing	\$130,000.00
Large gym resurfacing and finish	\$36,000.00
ADA Updates	\$50,000.00
Reframing spaces for special ed programs	\$75,000.00
Tennis Courts	\$500,000.00
Snow Plow	\$5,000.00
Ductwork Cleaning Phase I	\$10,000.00
Auditorium-Lighting Upgrades	\$180,000.00
Auditorium-Fixture Replcmnts	\$200,000.00
Auditorium-House Lights	\$25,000.00
Hand Dryers-Phase 3	\$5,000.00
Ceiling Tiles-Phase 3	\$3,000.00
Outdoor Storage Shed PE	\$6,000.00
Elevator Phase 3	\$68,000.00
	\$3,350,500.00
Total	\$3,773,000.00

Maintenance Expense	
Description	Cost
HBMS	
Floor Machine	\$7,500.00
Gym Backboards & Lift	\$15,000.00
Flooring-4 classrooms	\$24,000.00
Ductwork Cleaning Phase II&III	\$20,000.00
Paving (behind the school)	\$0.00
Ceiling Tiles-Phase III&III	\$6,000.00
Roof Section-Phase III (of 5 total)	\$150,000.00
Life Skills Room update	\$100,000.00
	\$322,500.00
HBHS	
Floor Machine	\$7,500.00
Bathroom Partitions - Phase 3	\$10,000.00
HW Circulator Pumps	\$20,000.00
Flooring - Phase 2	\$30,000.00
Mini Gym Wall Padding	\$5,000.00
Back Student Parking Lot	\$0.00
Front Parking Lot	\$0.00
Multi-Use Bldg(Facilities/Turf Snack)	\$0.00
Exterior Wash/Cleaning	\$35,000.00
Track resurfacing	\$130,000.00
Large gym resurfacing and finish	\$36,000.00
ADA Updates	\$50,000.00
Reframing spaces for special ed programs	\$75,000.00
Tennis Courts	\$0.00
Snow Plow	\$0.00
Ductwork Cleaning Phase I	\$10,000.00
Auditorium-Lighting Upgrades	\$0.00
Auditorium-Fixture Replcmnts	\$0.00
Auditorium-House Lights	\$0.00
Hand Dryers-Phase 3	\$5,000.00
Ceiling Tiles-Phase 3	\$3,000.00
Outdoor Storage Shed PE	\$6,000.00
Elevator Phase 3	\$0.00
	\$422,500.00
Total	\$745,000.00

Maintenance Expense	
Description	Cost
HBMS	
Floor Machine	\$7,500.00
Gym Backboards & Lift	\$15,000.00
Flooring-4 classrooms	\$0.00
Ductwork Cleaning Phase II&III	\$0.00
Paving (behind the school)	\$0.00
Ceiling Tiles-Phase III&III	\$6,000.00
Roof Section-Phase III (of 5 total)	\$0.00
Life Skills Room update	\$100,000.00
	\$128,500.00
HBHS	
Floor Machine	\$7,500.00
Bathroom Partitions - Phase 3	\$10,000.00
HW Circulator Pumps	\$20,000.00
Flooring-Phase 2	\$0.00
Mini Gym Wall Padding	\$5,000.00
Back Student Parking Lot	\$0.00
Front Parking Lot	\$0.00
Multi-Use Bldg(Facilities/Turf Snack)	\$0.00
Exterior Wash/Cleaning	\$35,000.00
Track resurfacing	\$0.00
Large gym resurfacing and finish	\$36,000.00
ADA Updates	\$50,000.00
Reframing spaces for special ed programs	\$75,000.00
Tennis Courts	\$0.00
Snow Plow	\$0.00
Ductwork Cleaning Phase I	\$10,000.00
Auditorium-Lighting Upgrades	\$0.00
Auditorium-Fixture Replcmnts	\$0.00
Auditorium-House Lights	\$0.00
Hand Dryers-Phase 3	\$5,000.00
Ceiling Tiles-Phase 3	\$3,000.00
Outdoor Storage Shed PE	\$6,000.00
Elevator Phase 3	\$0.00
	\$262,500.00
Total	\$391,000.00

Total New Items	
	Cost
Total	\$4,319,203.00

Total New Items	
	Cost
Total	\$1,171,983.00

Total New Items	
	Cost
Total	\$781,683.00

Warrant Articles	
Description	Cost
Operating Budget	
HESSA	
SAU Assessment	
Contingency	
Maintenance Trust	
Special Education Trust	
Total	

Warrant Articles	
Description	Cost
Operating Budget	
HESSA	
SAU Assessment	
Contingency	
Maintenance Trust	
Special Education Trust	
Total	

Warrant Articles	
Description	Cost
Operating Budget	
HESSA	\$131,512.00
SAU Assessment	\$1,231,790.00
Contingency	\$100,000.00
Maintenance Trust	\$300,000.00
Special Education Trust	
Total	\$1,763,302.00

Maintenance Expendable Trust	
Description	Cost
Opening Balance	
Total	

Maintenance Expendable Trust	
Description	Cost
Opening Balance	
Total	

Maintenance Expendable Trust	
Description	Cost
Opening Balance	
Total	