

Citizens' Bond Oversight Committee

December 16, 2025



Current Projects



Construction Phase

› Franklin – Phase 3

Bid Phase

› Fencing Projects

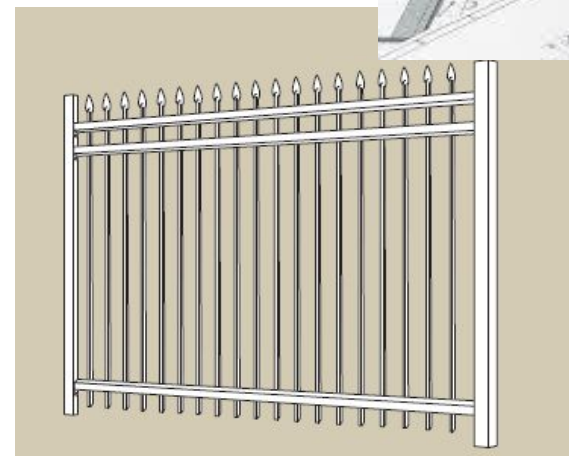
Plan Review Phase

› Tenaya Sports Field

› CDS Project

Design Phase

› Rivera Elementary MPR



Construction Phase

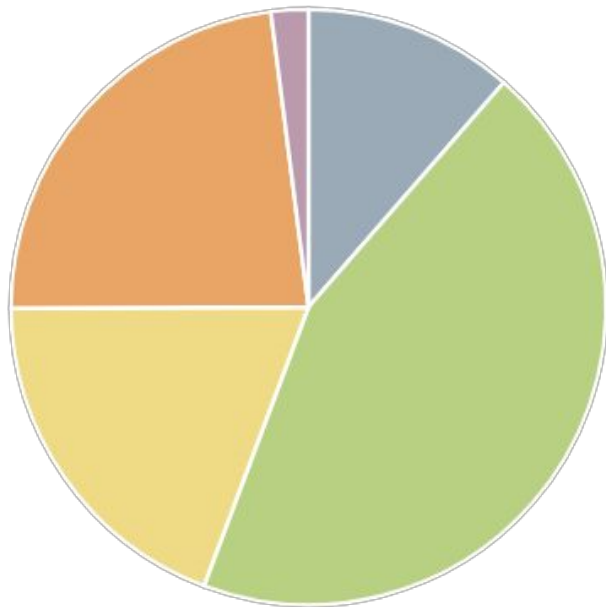
Franklin – Phase 3





Franklin – Phase 3

Budget Distribution



■ Measure M ■ Fund 25 ■ Fund 35 ■ Fund 41 ■ ELOP

Fund	Amount
21 - Measure M	\$ 1,492,064.35
25 - Developer Fees	\$ 5,797,001.00
35 - State Reimbursements	\$ 2,514,318.00
41 - LCAP	\$ 3,014,255.65
01 - ELOP	\$ 264,612.16
TOTAL	\$13,082,251.16



Franklin – Phase 3



Classroom Occupancy:

December 18, 2025

Additional Amenities

- Entrance Canopy
- Flag Pole
- Marquee
- TK/K Shade Canopy
- TK/K Playground
- Renovated Permanent Portables

Temporary Portables and Restroom Trailer being removed to create space for final improvements and budget savings.

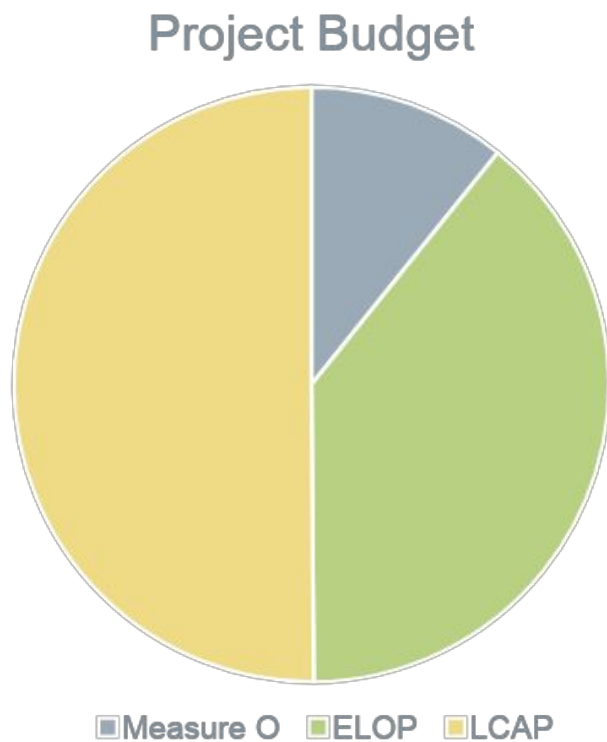
Plan Review Phase

Tenaya Sports Fields





Tenaya Sports Fields



Fund	Amount
21 - Measure 0	\$ 800,000.00
41 – LCAP	\$ 3,721,561.00
01 – ELOP	\$ 2,903,149.00
TOTAL	\$ 7,424,710.00

PROJECT COST IS ESTIMATED AT THIS POINT. BUDGET WILL BE ADJUSTED WHEN BIDDING PROCESS IS COMPLETED.



Tenaya Sports Fields



Project Includes:

- All-weather track
- New Sports Fields
 - Baseball
 - Softball
 - Soccer
- PE Court Refurbishment
- Exercise Equipment
- New Fencing
- New Irrigation

Add Alternates:

- Field Lighting
- Concessions/Restroom

Status

- ✓ Preliminary DSA Review
- ✓ Meet with Design Team
- ✓ Submit response to DSA
- ☐ Final Review
- ☐ Project Bidding/Award
- ☐ Construction Starts

Bidding Phase

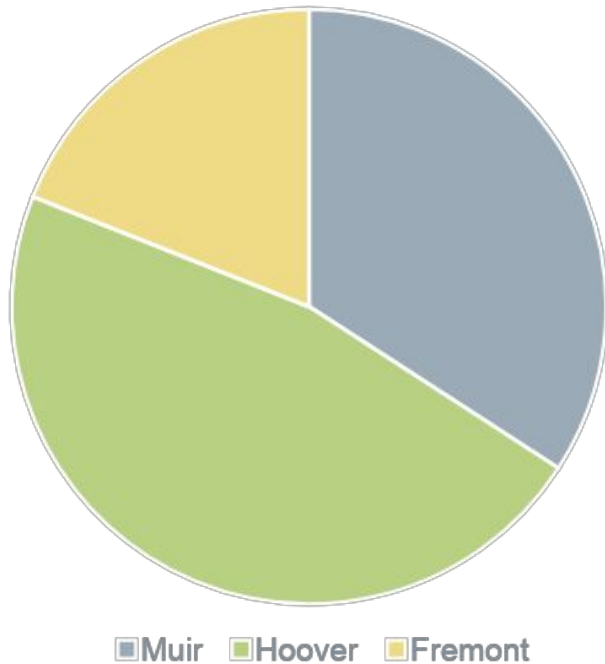
Perimeter Fencing – Fremont, Hoover, Muir





Fencing Projects

Project Budget



Project Includes:

- Decorative Metal Fencing
- Anti-Climb chain link
- Security Gates
- Security Slats

Add Alternates:

- Repaint existing decorative metal fences

Status

- ✓ Project Design
- ✓ District Design Approval
- ✓ DSA Permit
- ✓ Project Bidding
- ☐ Award Bid
- ☐ Construction Starts

Budget – 100% Measure O

- Hoover: \$775,198
- Muir: \$564,680.96
- Fremont: \$313,819

Plan Review Phase

CDS Conversion Project





CDS Conversion Project

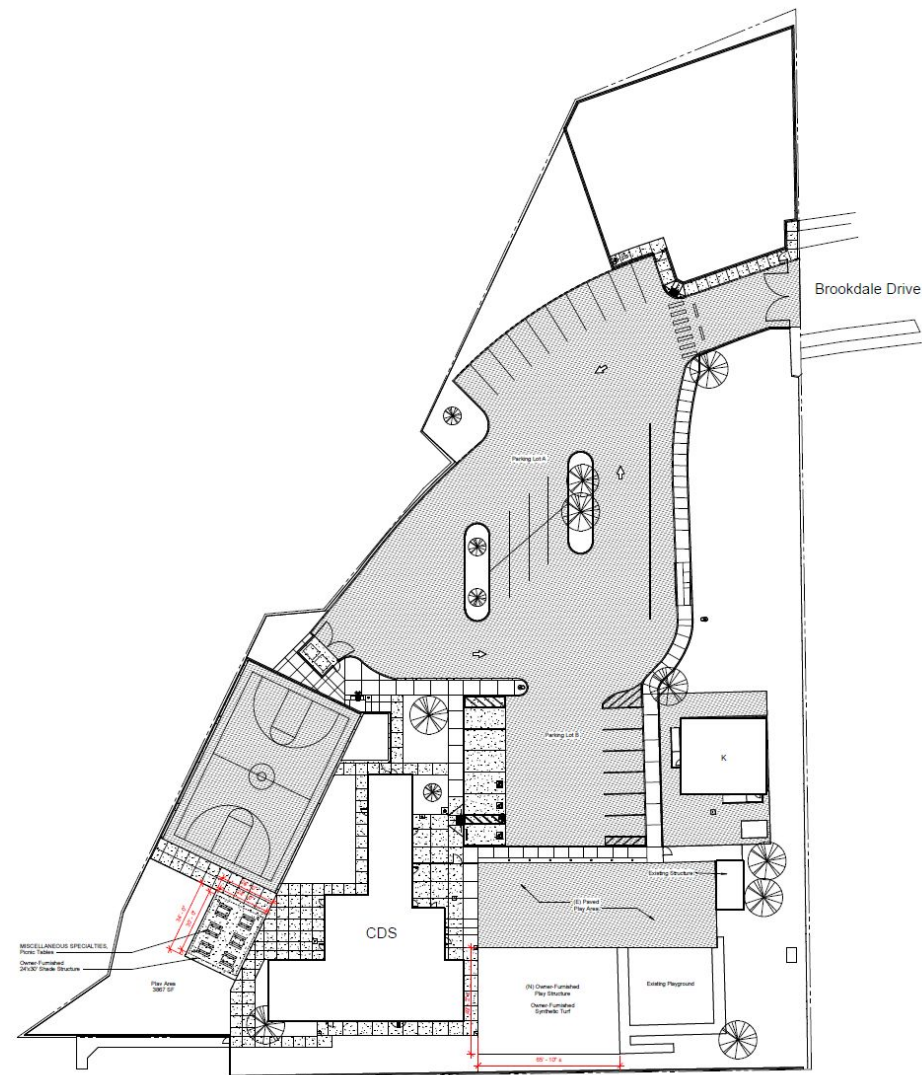
Budget - \$4,200,000 Estimate

Project Includes:

- Interior Modernization
- Calm Down Room
- Counselor/Psychologist Office Additions
- Exterior Improvements
 - Playground
 - Basketball Court
 - Shade Shelter
 - Garden
 - Parking/Access

Status

- ✓ Site Plan Approval
- ✓ Final Design Approval
- ✓ Architect Revisions
- ✓ Submit to DSA
- ✓ Interior Demolition Bid
- ☐ Interior Demolition Award
- ☐ Final Review/Resubmission
- ☐ Project Bidding/Award
- ☐ Construction Starts



Questions

