

December 2025

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	48	64	60	61	63	61	405	405.00	406	406.02	-1	-1.02	395.58	403.00	7.42	38.8%
BRIER	56	57	56	60	58	47	57	391	390.75	393	392.45	-2	-1.70	371.83	391.57	19.74	21.2%
CEDAR VALLEY	73	82	61	63	74	51	49	453	453.00	426	426.00	27	27.00	450.66	446.50	-4.16	69.1%
CEDAR WAY	50	60	81	64	67	76	73	471	470.24	526	524.03	-55	-53.79	499.31	473.74	-25.57	49.5%
CHASE LAKE	46	50	45	58	48	52	49	348	346.08	361	359.46	-13	-13.38	373.16	347.43	-25.73	54.3%
COLLEGE PLACE	64	61	61	60	69	66	65	446	443.03	481	481.00	-35	-37.97	477.79	440.53	-37.27	66.1%
EDMONDS ELEM	50	51	43	49	41	32	35	301	301.00	294	294.00	7	7.00	304.80	304.25	-0.55	20.6%
EDMONDS HEIGHTS K-12	12	21	26	42	35	40	66	242	240.50	264	263.12	-22	-22.62	255.00	232.38	-22.63	19.2%
E-LEARNING							0	0	0.90	0	0.18	0	0.72	0.00	0.66	0.66	40.5%
HAZELWOOD	60	57	57	61	58	72	63	428	425.39	423	419.75	5	5.64	414.65	424.64	9.99	37.1%
HILLTOP	84	87	83	89	94	63	76	576	574.56	563	560.46	13	14.10	568.86	572.06	3.20	17.2%
LYNNDALE	48	51	49	58	53	61	53	373	372.01	385	383.05	-12	-11.04	380.42	372.52	-7.90	52.8%
LYNNWOOD	92	79	85	83	84	78	70	571	569.02	573	569.80	-2	-0.78	566.30	569.76	3.46	46.4%
MADRONA K-8	66	67	61	62	72	77	79	484	484.25	488	488.36	-4	-4.11	491.00	483.10	-7.90	15.9%
MAPLEWOOD K-8	44	47	50	49	55	57	57	359	358.04	360	358.64	-1	-0.60	359.00	357.54	-1.46	15.1%
MARTHA LAKE	57	67	82	77	79	64	74	500	499.04	546	543.10	-46	-44.06	538.77	499.08	-39.69	42.2%
MEADOWDALE	54	40	62	72	66	61	72	427	425.88	431	428.89	-4	-3.01	382.12	421.88	39.76	41.5%
MNTLK TERR	60	71	62	59	58	48	65	423	422.09	427	423.20	-4	-1.11	439.78	416.60	-23.18	46.3%
OAK HEIGHTS	93	75	67	77	71	64	64	511	511.00	531	530.29	-20	-19.29	519.16	509.75	-9.41	38.4%
SEAVIEW	60	69	57	57	76	52	46	417	415.67	410	407.68	7	7.99	404.01	415.92	11.91	18.0%
SHERWOOD	72	86	78	72	88	68	62	526	523.12	496	493.03	30	30.09	522.75	520.85	-1.90	21.1%
SPRUCE	106	111	91	90	83	83	77	641	641.00	635	634.50	6	6.50	646.99	635.25	-11.74	56.2%
TERRACE PARK	41	41	46	43	49	34	44	298	295.61	297	296.11	1	-0.50	293.30	292.43	-0.87	27.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		21	34	62	73	90	93	373	372.10	415	414.82	-42	-42.72	356.00	372.01	16.01	11.5%
WESTGATE	59	80	68	68	74	61	67	477	475.13	478	478.00	-1	-2.87	501.82	473.40	-28.42	32.3%
SPED CONTRACT/UNASSIGN			0	0	0	0	0	0	0.00	9	8.54	-9	-8.54	7.00			
ELEM. HEADCOUNT	1395	1479	1469	1535	1586	1460	1517	10,441		10,618		-177					
ELEM. FTE	1392.03	1476.79	1465.11	1529.45	1582.97	1456.56	1511.5		10,414.41		10,584.48		-170.07	10,520.06	10,376.82	-143.24	39.1%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	331	330.17	340	339.85	671	670.02	685	682.85	-14	-12.83	721.82	672.23	-49.59	46.9%
BRIER TERRACE	339	339.00	365	364.68	704	703.68	642	640.77	62	62.91	690.97	704.69	13.72	29.0%
COLLEGE PLACE	213	213.00	262	260.56	475	473.56	473	472.20	2	1.36	492.18	474.34	-17.84	39.2%
MEADOWDALE	389	385.92	351	351.17	740	737.09	746	745.95	-6	-8.86	709.54	733.24	23.70	45.4%
EDMONDS HEIGHTS K-12	58	57.71	66	63.39	124	121.10	119	117.57	5	3.53	124.00	120.03	-3.97	
E-LEARNING	4	4.18	18	20.34	22	24.52	24	25.48	-2	-0.96	28.00	18.94	-9.07	
MADRONA K-8	71	71.00	68	66.68	139	137.68	142	140.33	-3	-2.65	142.49	137.20	-5.29	
MAPLEWOOD K-8	66	66.00	57	57.00	123	123.00	112	111.35	11	11.65	123.00	122.50	-0.50	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	0	0.00	0	0.00	5.00			
MS TOTALS	1,471	1,466.98	1,527	1,523.67	2,998	2,990.65	2,943	2,936.50	55	54.15	3,037.00	2,983.17	-53.83	40.2%

December 2025

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	351	351.00	385	384.06	353	295.10	324	237.05	1,413	1,267.21	1,488	1,345.72	-75	-78.51	1,284.72	1,272.19	-12.53	33.6%
LYNNWOOD	274	272.54	318	316.41	308	258.63	300	239.54	1,200	1,087.12	1,267	1,161.45	-67	-74.33	1,125.27	1,097.04	-28.24	46.9%
MEADOWDALE	376	374.53	320	319.18	359	318.98	328	255.07	1,383	1,267.76	1,454	1,355.00	-71	-87.24	1,331.82	1,283.42	-48.41	44.9%
MNTLK TERR	375	373.72	419	418.16	309	279.52	320	267.80	1,423	1,339.20	1,389	1,300.36	34	38.84	1,336.19	1,339.64	3.45	30.2%
SCRIBER LAKE	28	25.17	37	33.39	47	42.24	102	87.08	214	187.88	209	177.82	5	10.06	180.00	184.63	4.63	49.1%
EDMONDS HEIGHTS K-12	57	54.66	61	54.92	42	25.61	46	26.68	206	161.87	195	164.47	11	-2.60	161.00	158.87	-2.13	
E-LEARNING	20	23.78	47	51.40	71	78.80	72	88.63	210	242.61	228	263.35	-18	-20.74	267.00	222.69	-44.31	44.8%
SPED CONTRACT/UNASSIGN	0	0.00			0	0.00	0	0.00	0	0.00	10	10.10	-10	-10.10	12.00			
EDCAP - Open Doors			2	2.00	20	20.00	212	199.87	234	221.87	199	183.82	35	38.05	340.00	220.02	-119.98	
GRAD ALLIANCE - Open Doors			3	3.00	15	15.00	138	138.00	156	156.00	103	103.00	53	53.00	0.00	146.75	146.75	
HS TOTALS	1,481	1,475.40	1,592	1,582.52	1,524	1,333.88	1,842	1,539.72	6,439	5,931.52	6,542	6,065.09	-103	-133.57	6,038.00	5,925.24	-112.76	36.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,395	1,463	-68	-4.6%	1,392.03	1,457.54	-65.51	-4.5%	17.00	0.00	-17.00	
K-3	5,878	6,089	-211	-3.5%	5,863.38	6,065.21	-201.83	-3.3%	5,934.00	5,843.17	-90.83	
4-6	4,563	4,529	34	0.8%	4,551.03	4,519.27	31.76	0.7%	4,586.00	4,533.48	-52.52	
K-6	10,441	10,618	-177	-1.7%	10,414.41	10,584.48	-170.07	-1.6%	10,520.00	10,376.82	-143.18	39.1%
7-8	2,998	2,943	55	1.9%	2,991.19	2,938.30	52.89	1.8%	3,037.00	2,983.17	-53.83	40.2%
9-12	6,439	6,542	-103	-1.6%	5,931.52	6,065.09	-133.57	-2.2%	6,038.00	5,925.24	-112.76	36.4%
GRAND TOTAL	19,878	20,103	-225	-1.1%	19,337.12	19,587.87	-250.75	-1.3%	19,595.00	19,285.22	-309.78	36.6%

Data as of Dec-01-2025
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.