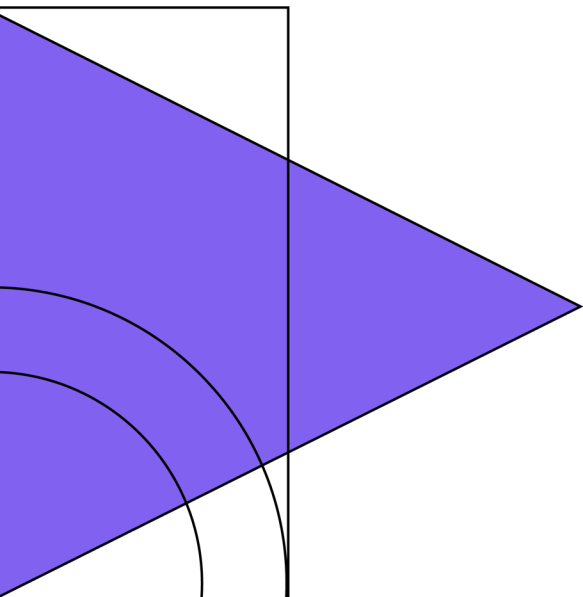
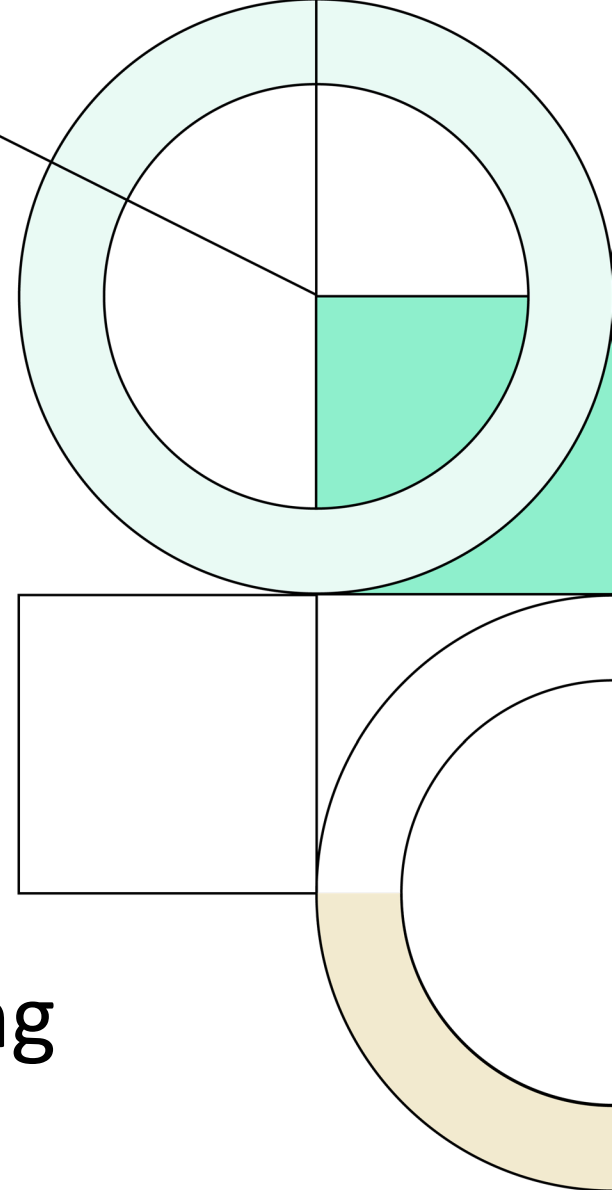




Little Elm Independent School District

Fall 2025 Enrollment and Housing
Report Update



Zonda™

Demographics

Zonda's demographic division, formerly Templeton Demographics, was established in 2006 and has been assisting public schools with demographic services for over 18 years. From day one, our mission has been to continually improve and provide accurate and timely data combined with outstanding consulting services. The fusion of demographics with unparalleled housing data from Zonda has made us a leader in the market. The data provides an in-depth look at how the impact of housing and development influences decisions made now and in the future across the nation. The 12 dedicated employees in our division work diligently to provide the best possible data and enrollment projections to help you make informed decisions for your school system.

We are the #1 demographer in the state of Texas and now work with clients in Arkansas, Colorado, Georgia, Missouri, Oklahoma, North Carolina and South Carolina.

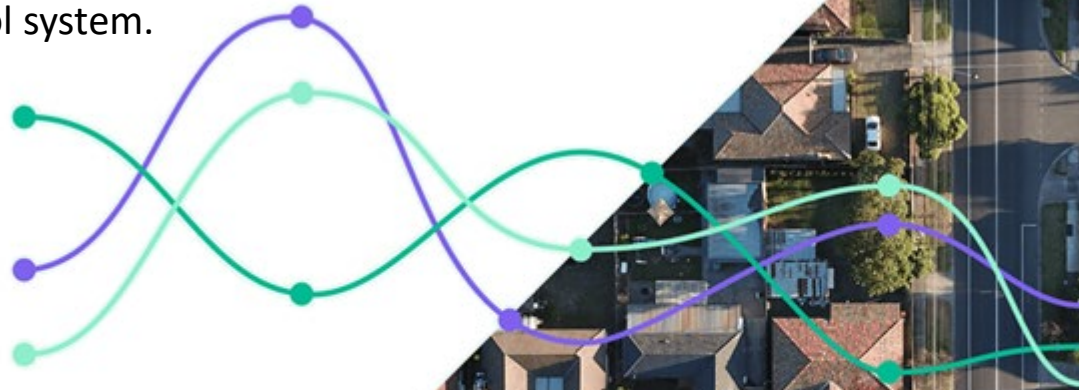


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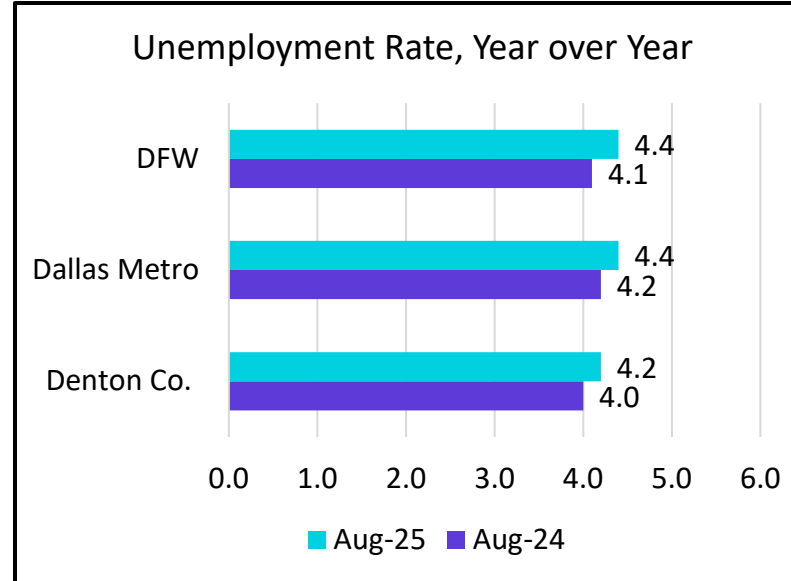


Economic Conditions

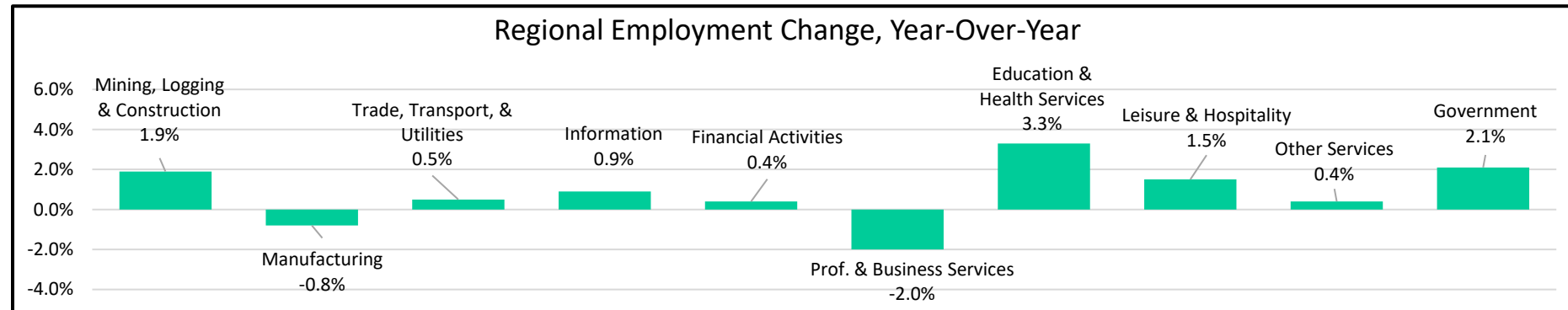
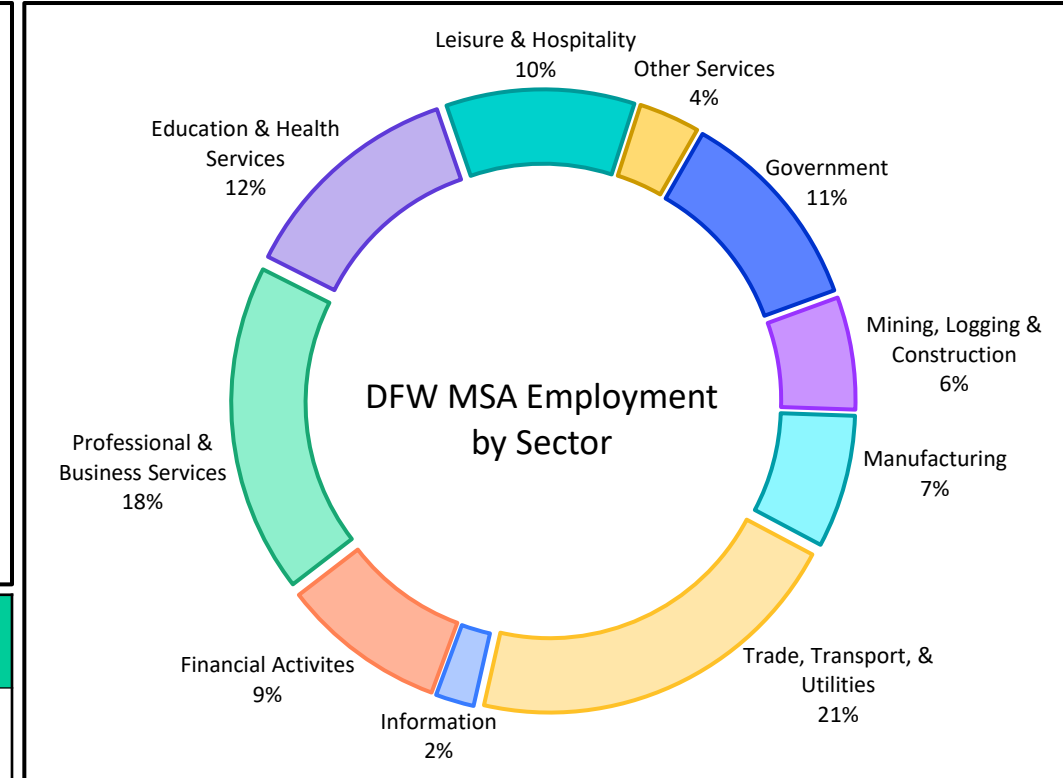
Local Economic Data



- Unemployment levels in the region have decreased approximately 0.1% to 0.2% from last year's numbers
- 33,882 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest increases in job numbers over the past year was in the Education and Health Services sector
- The largest decline this past year was in Professional & Business Services the last 12 months



All Industry Sectors	Aug-2024	Aug-2025	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,271,300	4,298,600	0.6%

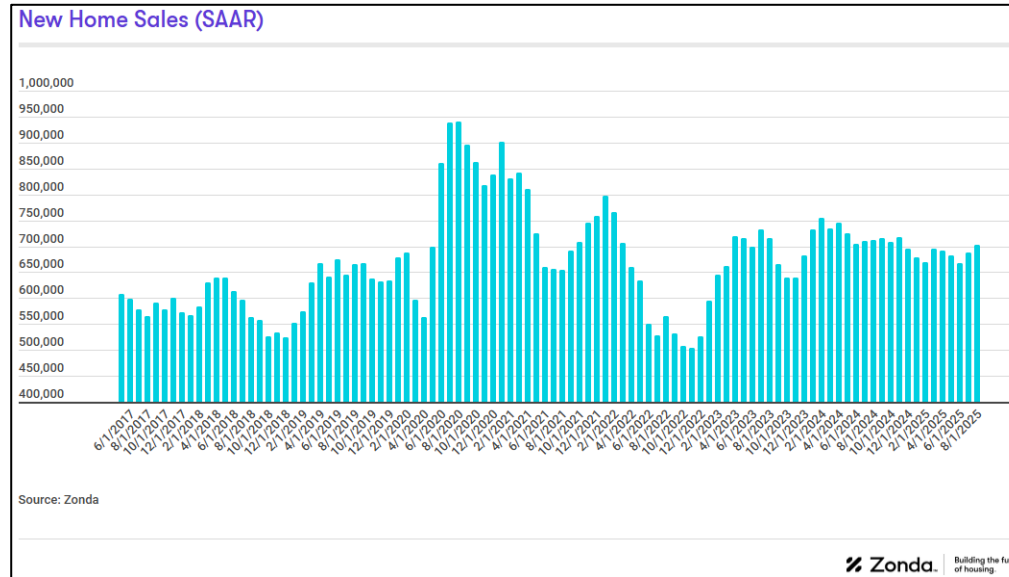


Source: US BLS; US BEA

Single-Family Housing

National Market Information & Area Sales Data

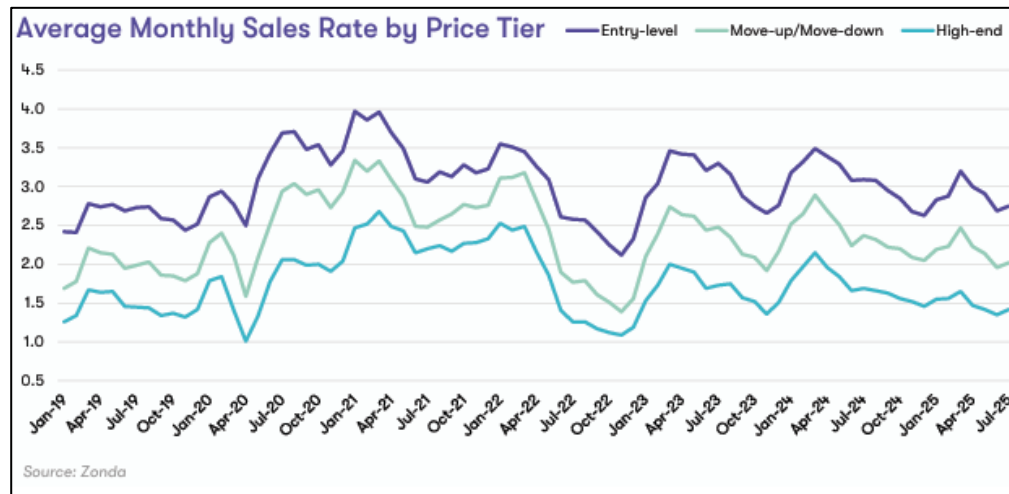




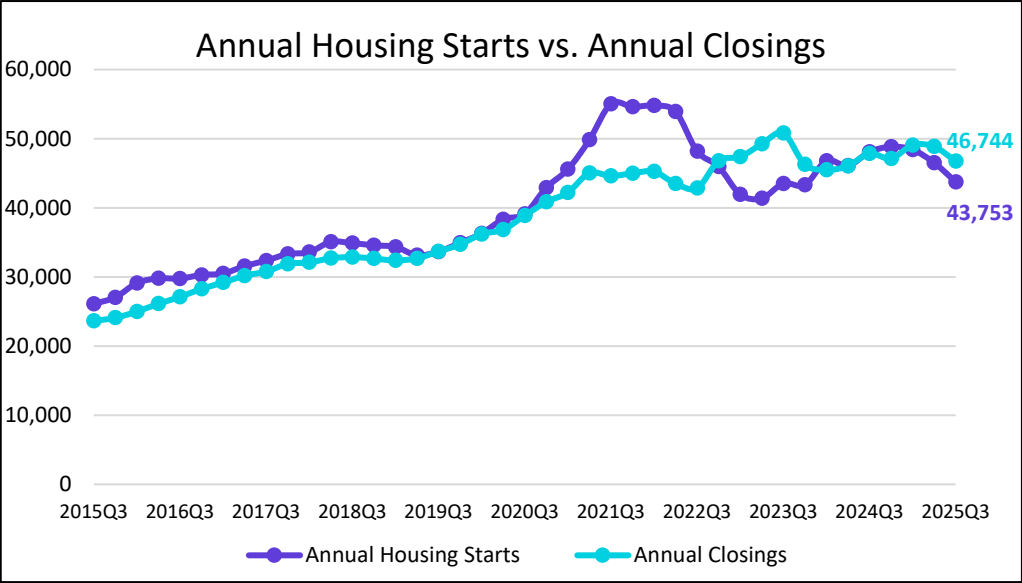
There were 703,000 new homes sold in August 2025 on a seasonally adjusted annualized rate. This is an increase of 2.1% from the July 2025 sales numbers and a drop of -1.2% from a year ago.

Among Zonda's top 50 major markets across the country, 32% were overperforming, 42% were average, and 26% were underperforming.

Recent Market Moderation (past four months). Home sales for new communities have trended directionally together across different price points; entry level homes continuously sell at a higher rate than upper-level homes.



Monitoring Several Variables Impacting the Market Potential shifts in monetary policy, fiscal policy, international relations, investor sentiment, and consumer behavior are all being evaluated as to what impacts we may see in the coming months.



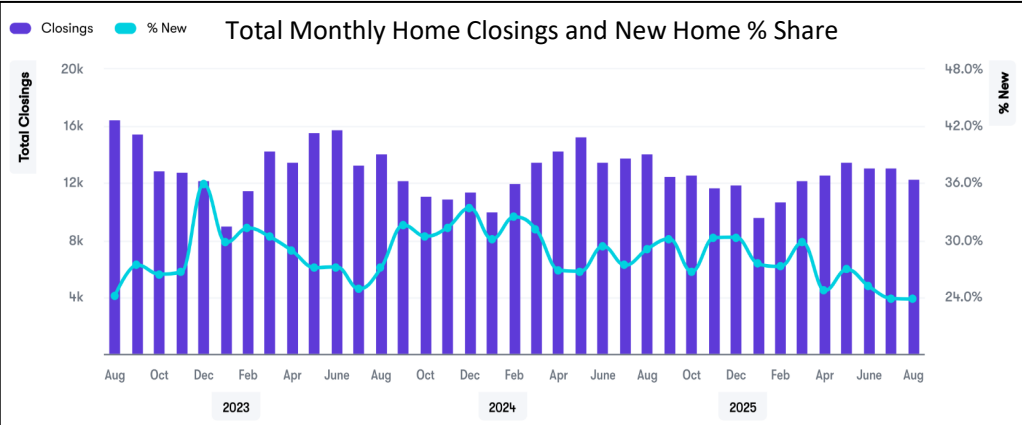
	Project Name	Builder	City	Avg. Price	Sales Rate
	Average/Totals			\$340,414	19.2
1	Silverado/Tradition	D.R. Horton	Aubrey	\$382,657	41.0
2	Winchester Crossing/Tradition	D.R. Horton	Princeton	\$384, 834	26.2
3	Cartwright Ranch/Express	D.R. Horton	Crandall	\$305,753	21.0
4	Landing at Creekside	Lennar	Ft. Worth	\$296,629	20.9
5	Enclave at Pecan Creek/Tradition	D.R. Horton	Aubrey	\$359,308	15.2
6	Waverly Estates/Express	D.R. Horton	Nevada	\$331,740	14.1
7	Saddlebrook/Express	D.R. Horton	Waxahachie	\$332,101	14.1
8	Arbor Trails North/Express	D.R. Horton	Princeton	\$232,157	13.5
9	Fireside by the Lake/Tradition	D.R. Horton	Garland	\$438,601	13.1
10	Elevon/Tradition	D.R. Horton	Lavon	\$340,358	13.0

Dallas/Fort Worth maintains an average monthly sales rate of 2.0 net monthly sales per community among active projects.

Among major markets, two markets, San Antonio (4th) and Austin (5th) rank in the top 5 nationally in terms of new home affordability. Houston ranks 11th , and Dallas/Ft. Worth ranks 15th.

4 of the top 10 most active projects in the region are located in **Collin County**, with 2 of the top 10 projects located in **Denton County**.

Builder surveys report that affordability and consumer confidence are keeping consumers on the sidelines leading to tempering of new home activity.



	Builder	Avg. Price	Market Share	YTD Sales	Remaining Units
	Average/Totals	\$465,819	59.8%	16,701	32,438
1	D.R. Horton	\$376,705	16.4%	4,582	8,809
2	Lennar	\$341,266	12.8%	3,576	5,592
3	Green Brick Partners	\$488,591	6.9%	1,928	4,060
4	Bloomfield Homes	\$525,849	4.6%	1,289	3,820
5	Meritage Homes	\$379,040	4.6%	1,272	1,352
6	Highland Homes	\$714,405	3.5%	973	1,731
7	First Texas Homes	\$607,829	2.9%	806	2,515
8	PulteGroup Inc.	\$437,385	2.8%	790	1,626
9	Ashton Woods Homes	\$387,693	2.8%	789	1,961
10	M/I Homes	\$399,428	2.5%	696	972

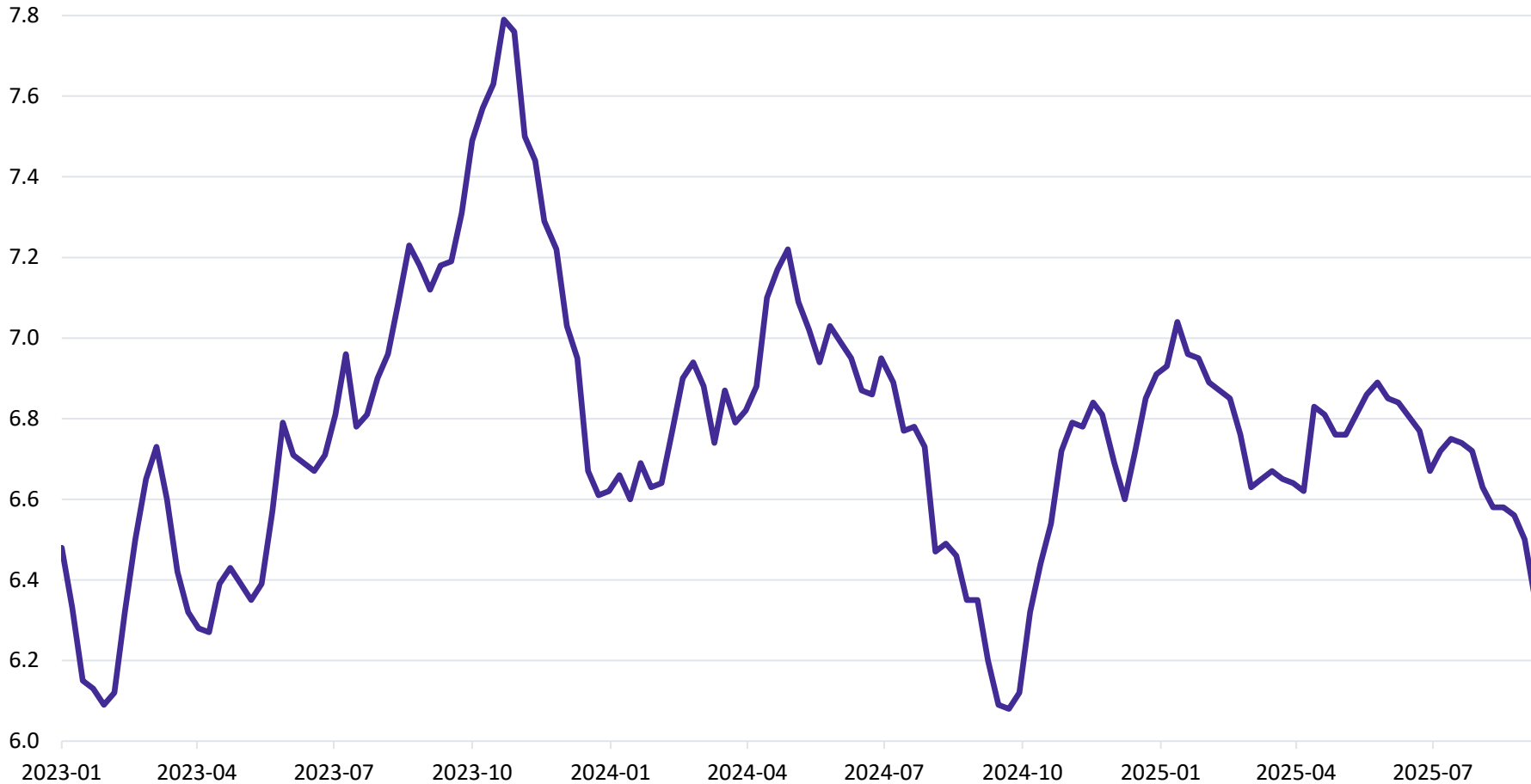
Dallas - Ft Worth - Arlington MSA experienced 39,716 new home closings in the last 12 months, a decrease of -12.6%.

Among Texas’ four major markets, one market (San Antonio) is overperforming, two markets (Dallas and Houston) are average, and one market (Austin) is slightly underperforming in terms of new home sales adjusted for supply and seasonality.

Of the Top 10 builders in the Dallas-Ft Worth-Arlington MSA, D.R. Horton and Lennar have 29% of the market.

New home sales in the DFW MSA decreased 7.4% year-over-year to an annualized rate of 37,001 units in September.

30-Year Fixed Rate Mortgage Average in the United States



Source: US FRED

The Federal Reserve Board cut its benchmark federal funds rate by 25 basis points on September 17, resulting in a reduction of the 30-year fixed rate mortgage average to 6.26%.

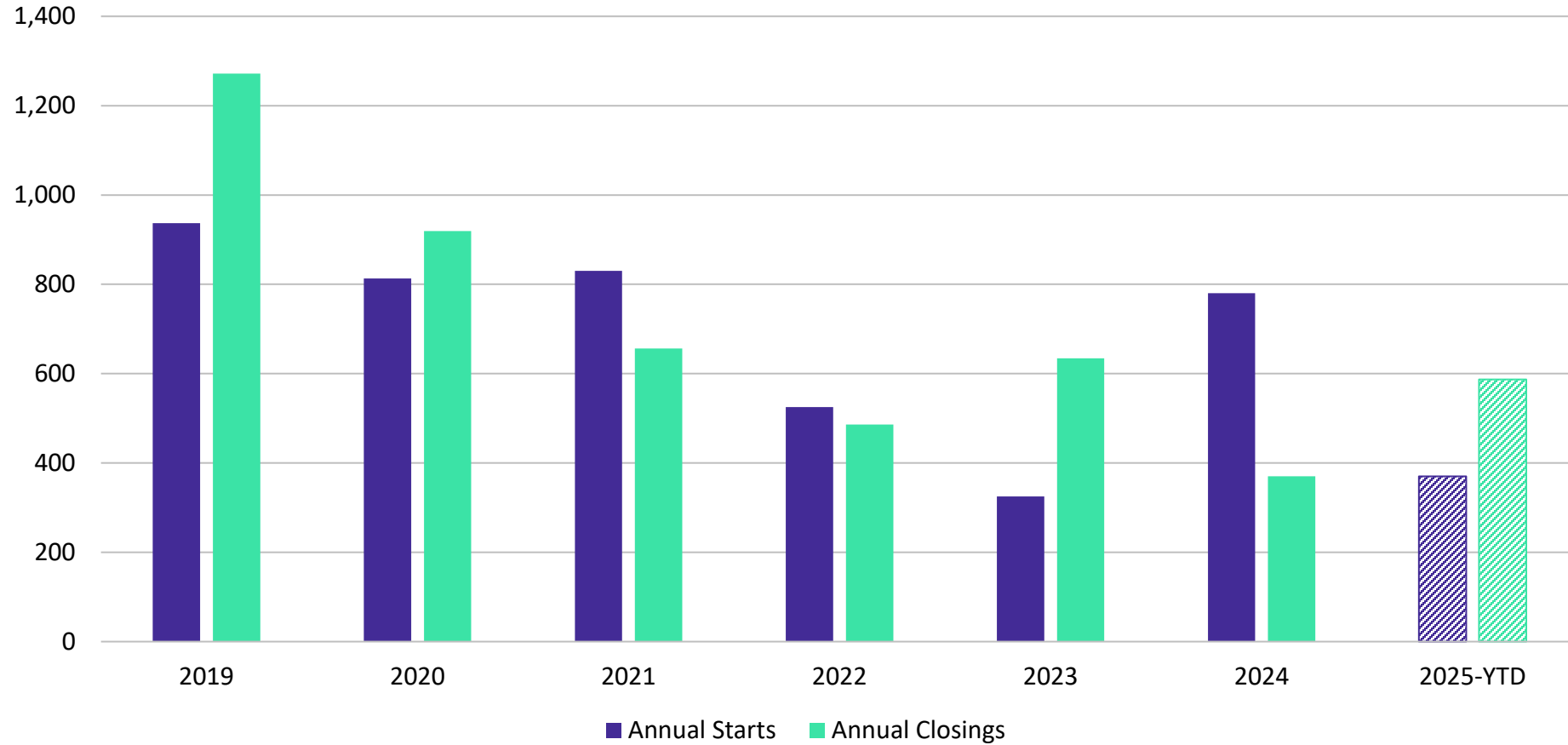
The move was driven by signs of a softening labor market, and weakening job growth.

Mortgage rates remain elevated compared to pre-2022 levels, reflecting ongoing inflationary pressures and cautious monetary policy.



Little Elm ISD New Home Activity

Single-Family Housing



Starts	2019	2020	2021	2022	2023	2024	2025
1Q	219	183	171	214	61	123	165
2Q	240	201	161	164	102	259	116
3Q	216	179	249	64	78	239	89
4Q	262	250	249	83	84	159	
Total	937	813	830	525	325	780	370

Closings	2019	2020	2021	2022	2023	2024	2025
1Q	213	226	149	151	292	58	183
2Q	374	235	209	153	178	66	262
3Q	452	244	157	97	74	162	142
4Q	233	214	141	85	90	84	
Total	1,272	919	656	486	634	370	587

Source: Zonda



Little Elm ISD New Home Activity by Elementary Zone

Single-Family Housing

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future Lots
BRENT	88	10	61	16	13	29	112	34
CHAVEZ	0	0	0	0	0	0	0	0
HACKBERRY	1	0	2	0	3	3	4	0
LAKEVIEW	232	32	348	72	52	95	316	0
LAKEWOOD VILLAGE	153	45	168	32	75	109	397	240
OAK POINT	0	1	0	2	0	1	0	385
PRESTWICK	55	1	92	20	14	34	113	60
Grand Total	529	89	671	142	157	271	942	719

- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category

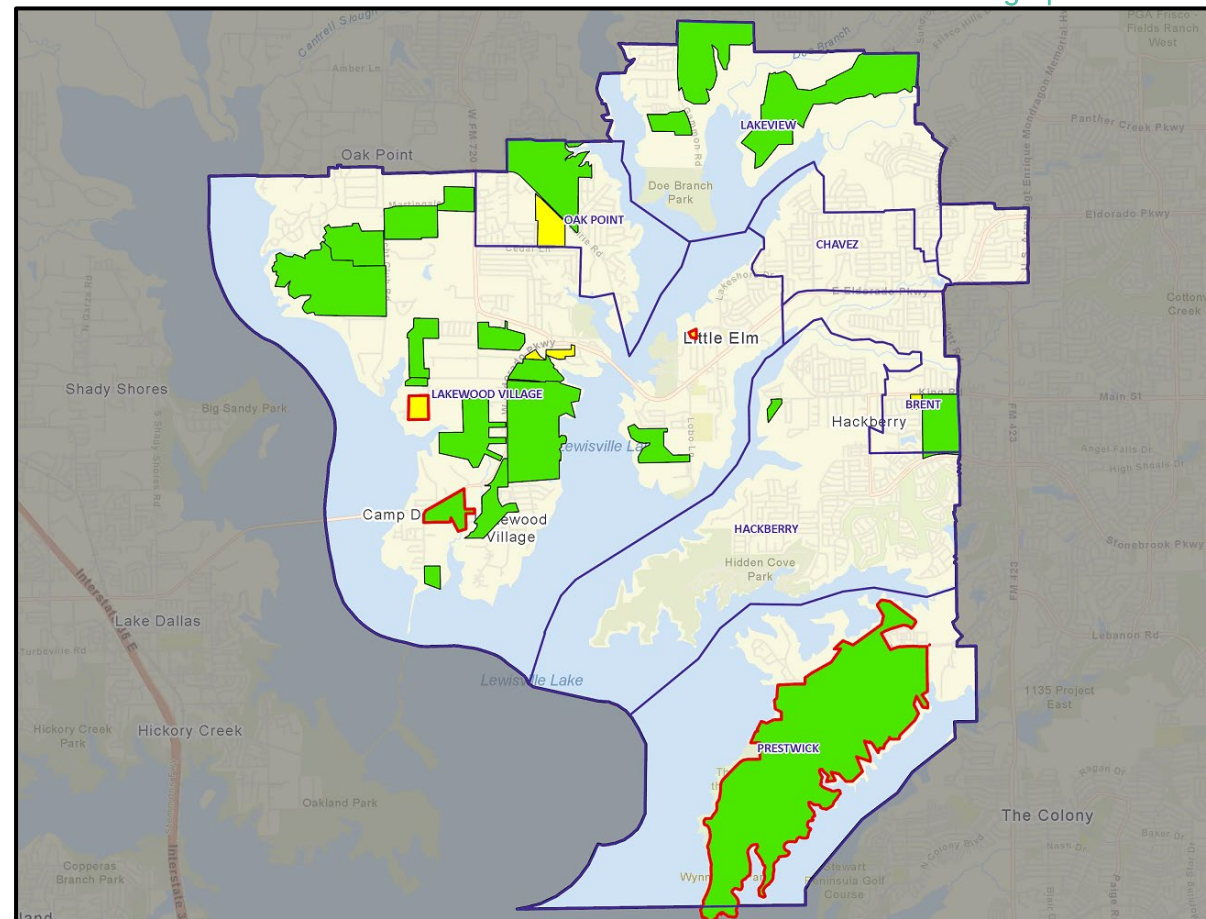
Single-Family Housing Construction

District Housing Activity Information



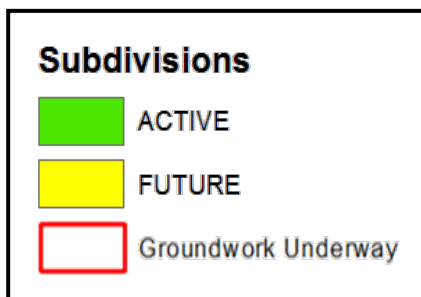
Key Terms

- Active subdivision – a subdivision with lots prepped for building and homes completed
 - Total lots – the total number of lots that have been approved for building
 - Occupied – the home has been sold
 - Under construction – the home is being built
 - Vacant Developed Lot (VDL) – the lot has been cleared and prepped for building. This lot is ready for construction to begin.
 - Future lot – the lot has not had any prep work done on it
 - Built Out – the subdivision does not have any more lots for building
- Future subdivision – a subdivision in which paperwork has been submitted and approved or waiting approval
- Groundwork Underway – a subdivision that has infrastructure being installed but lots have not been prepped for building
- Student Yield – the number of students per occupied home.
- Example: 0.521 would be 5.21 students per 10 occupied homes.



District Future Housing Overview

- The district has 25 active subdivisions with just over 160 homes under construction and over 980 lots ready to be built on
- Within LEISD there are currently potential future subdivisions totaling appx. 610 single family lots
- Groundwork is underway on more than 180 lots within 4 subdivisions



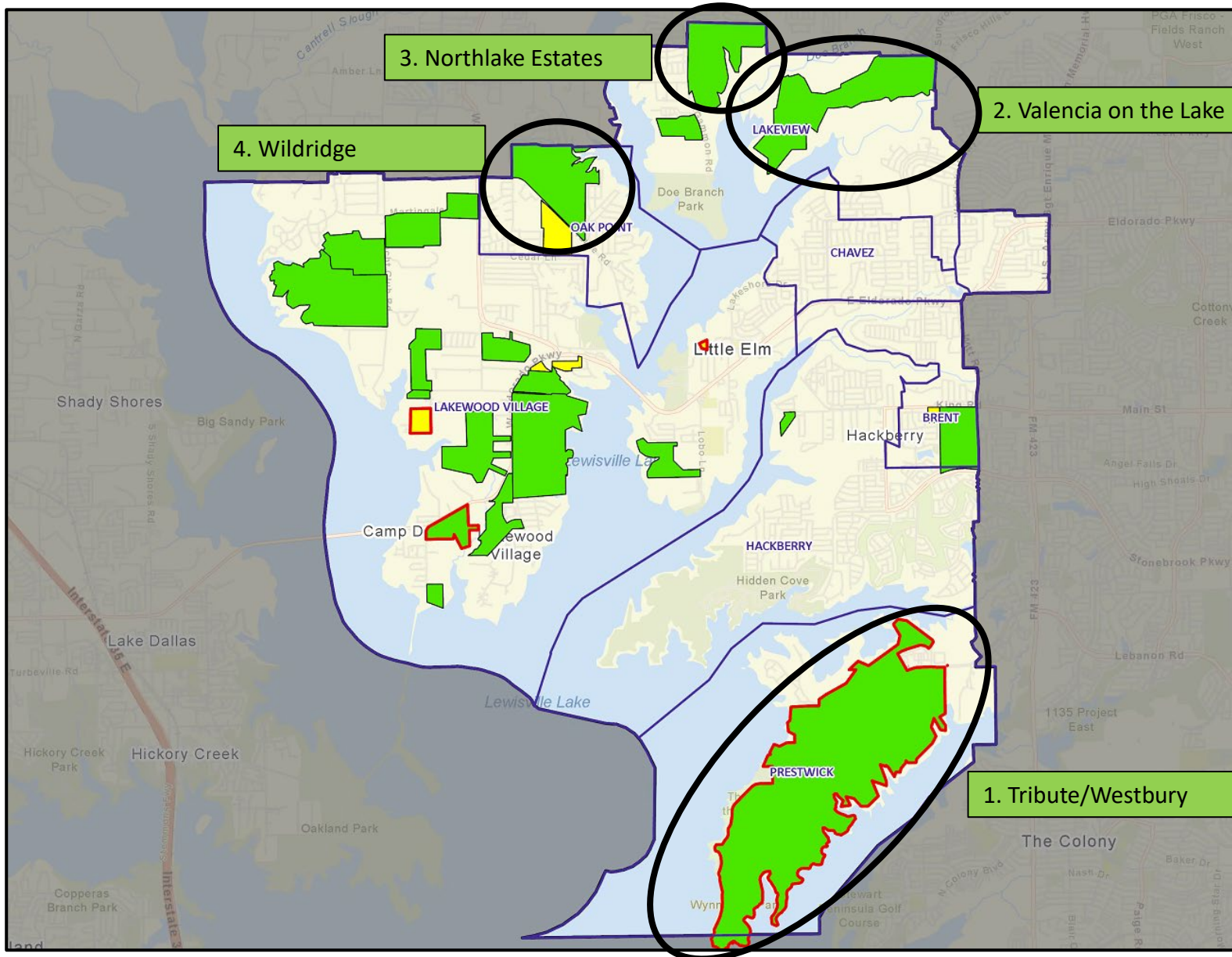
The following pages highlight major and new developments

District Future Housing Overview

- The 4 largest active subdivisions in Little Elm ISD last quarter were:
- 1. Tribute/Westbury
- 2. Valencia on the Lake
- 3. Northlake Estates
- 4. Wildridge

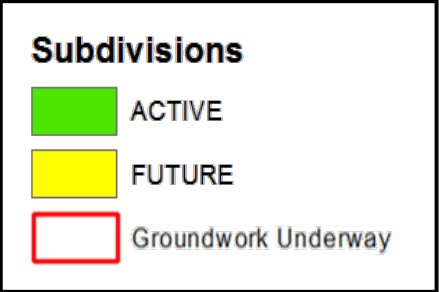
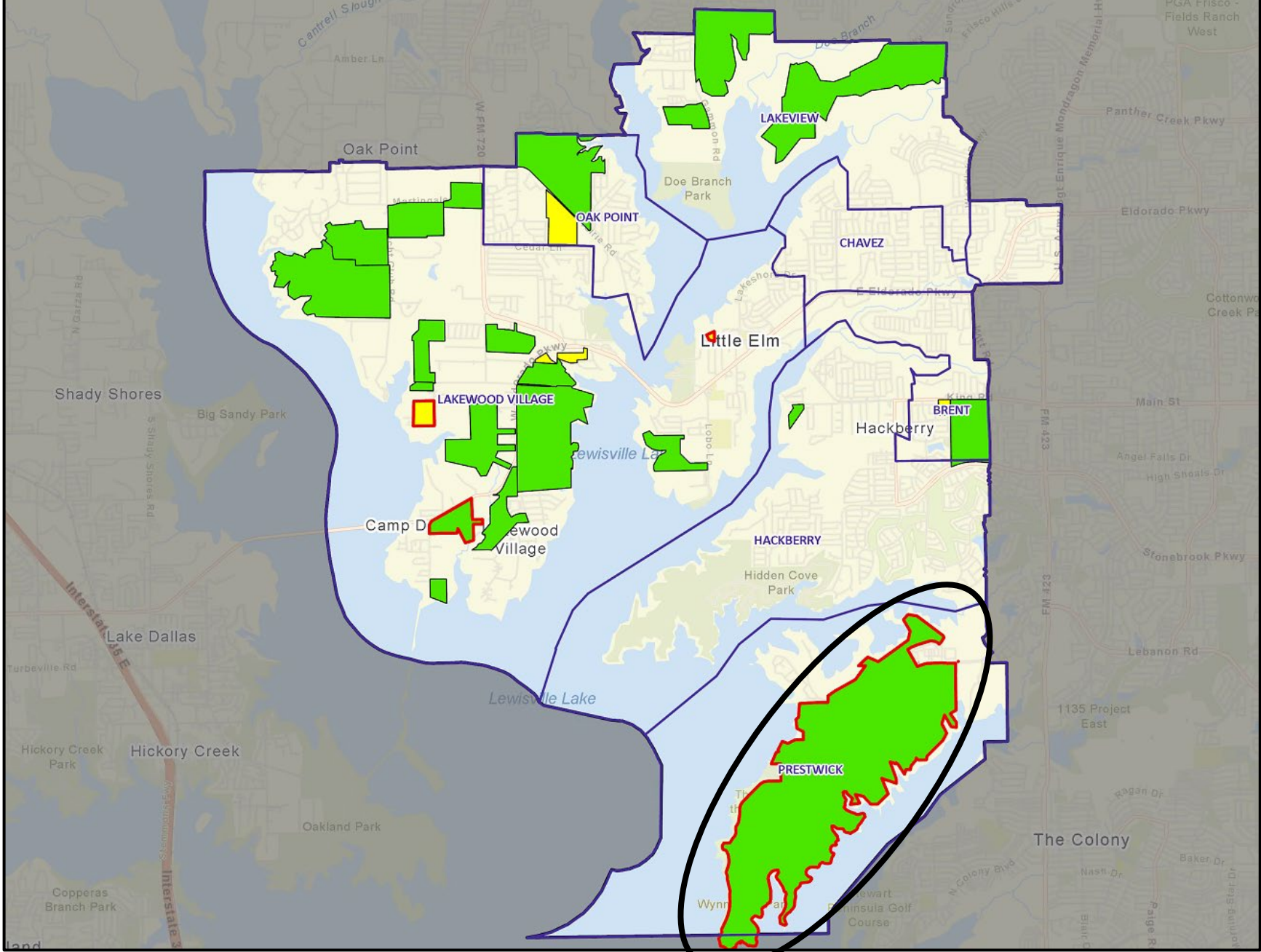
Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway



October 2025





October 2025



Valencia on the Lake

- 1,416 total lots
- 143 vacant developed lots
- 33 homes under construction
- 1,213 occupied homes
- Building 100-150 homes per year
- Student Yield: **0.208**

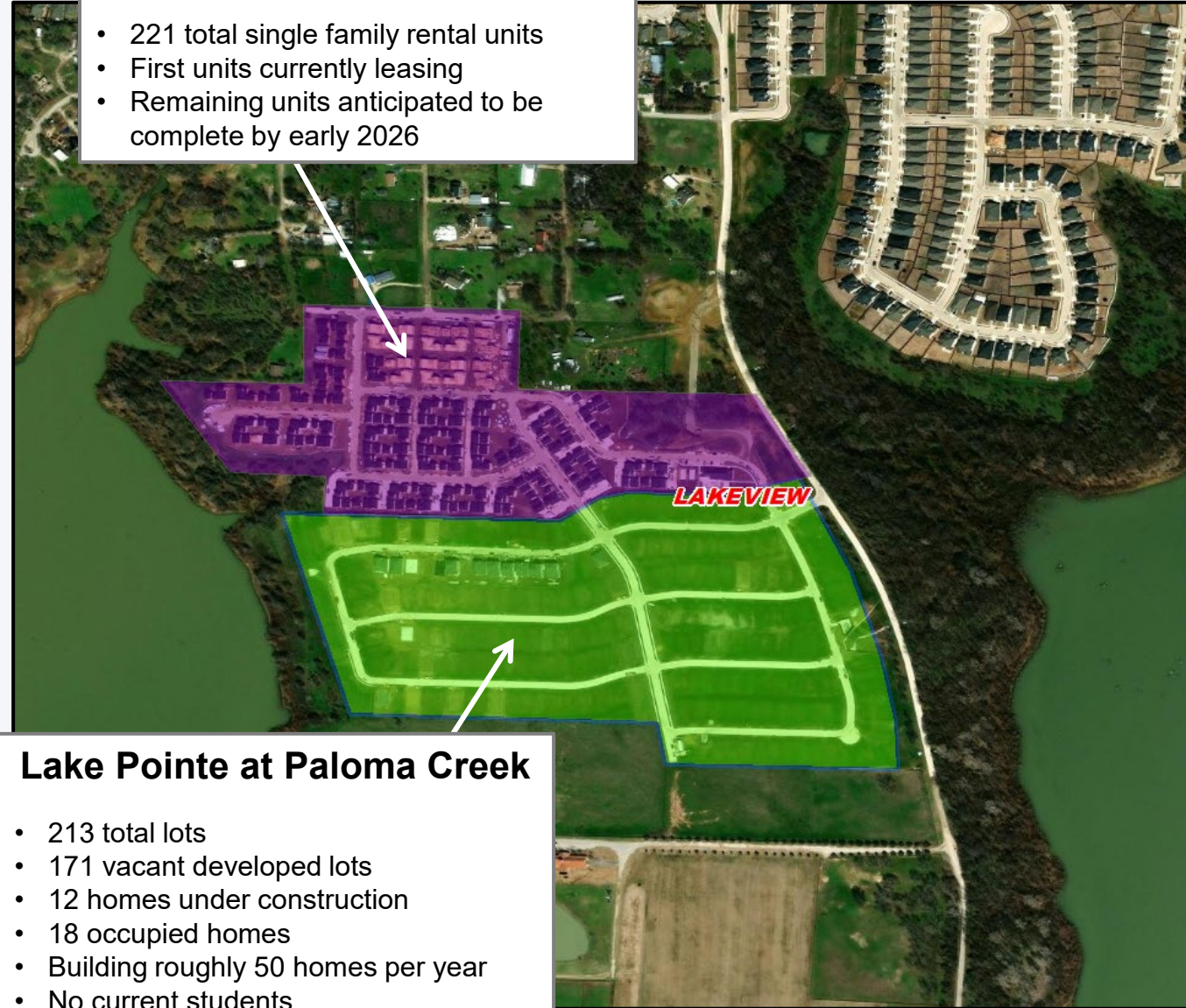


October 2025



ParcHaus at Paloma Creek

- 221 total single family rental units
- First units currently leasing
- Remaining units anticipated to be complete by early 2026



Lake Pointe at Paloma Creek

- 213 total lots
- 171 vacant developed lots
- 12 homes under construction
- 18 occupied homes
- Building roughly 50 homes per year
- No current students



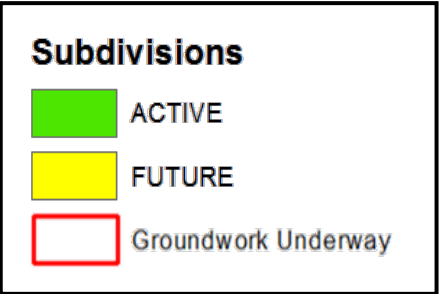
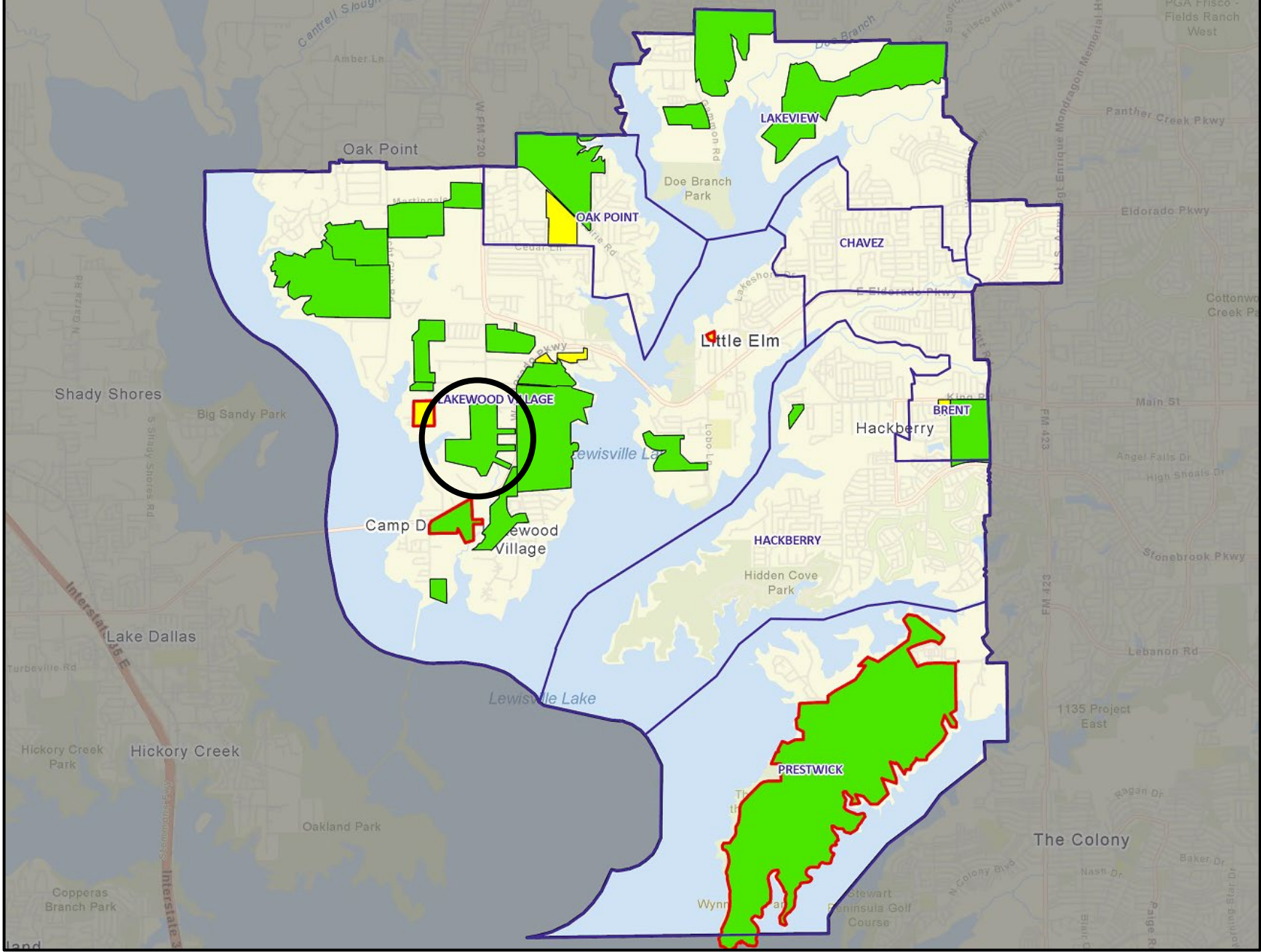
October 2025



South Oak

- 520 total lots
- 120 vacant developed lots
- 16 homes under construction
- 359 homes occupied
- Building 80-120 homes per year
- Student yield: **0.161**





District Single-Family Activity

Single-Family Housing Construction
October 2025



North Shore at Lakewood Village

- 118 total lots
- 40 future lots
- 62 vacant developed lots
- 9 homes under construction
- First residents expected late 2025
- Ph 2 (40 lots) Groundwork underway



Lakewood Village

- 148 total lots
- 118 vacant developed lots
- 30 homes under construction
- First residents expected late 2025
- Building 60-80 homes per year



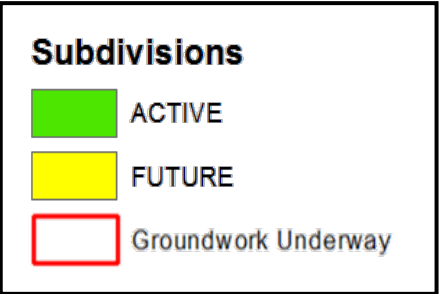
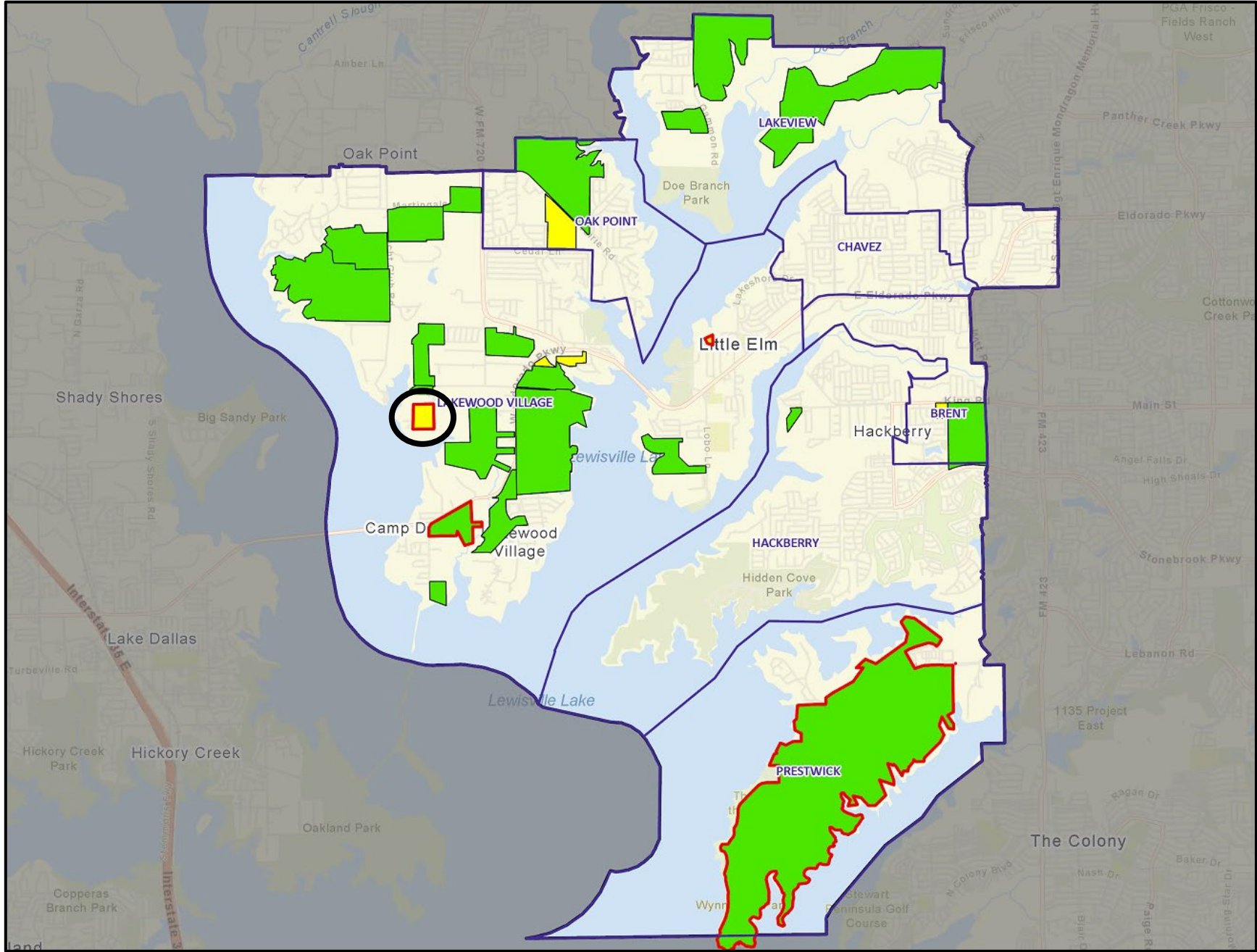
October 2025



Sanctuary Point

- 17 total lots
- Early Groundwork underway







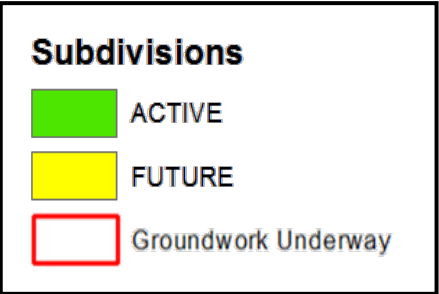
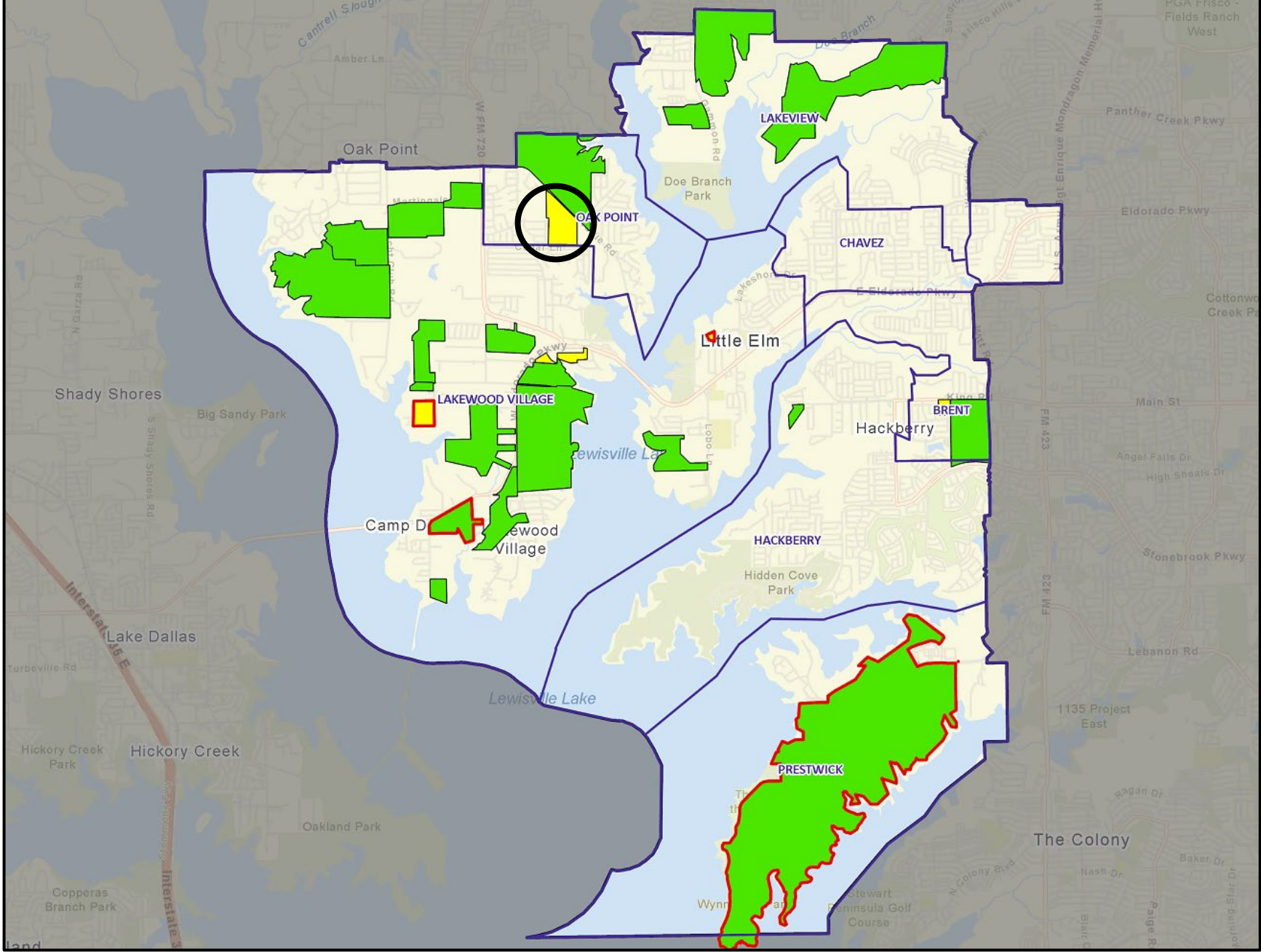
District Single-Family Activity

Single-Family Housing Construction

Greywood

- Formerly Tomazon
- 385 total future lots
- Preliminary plat approved June 2025





Multifamily Housing

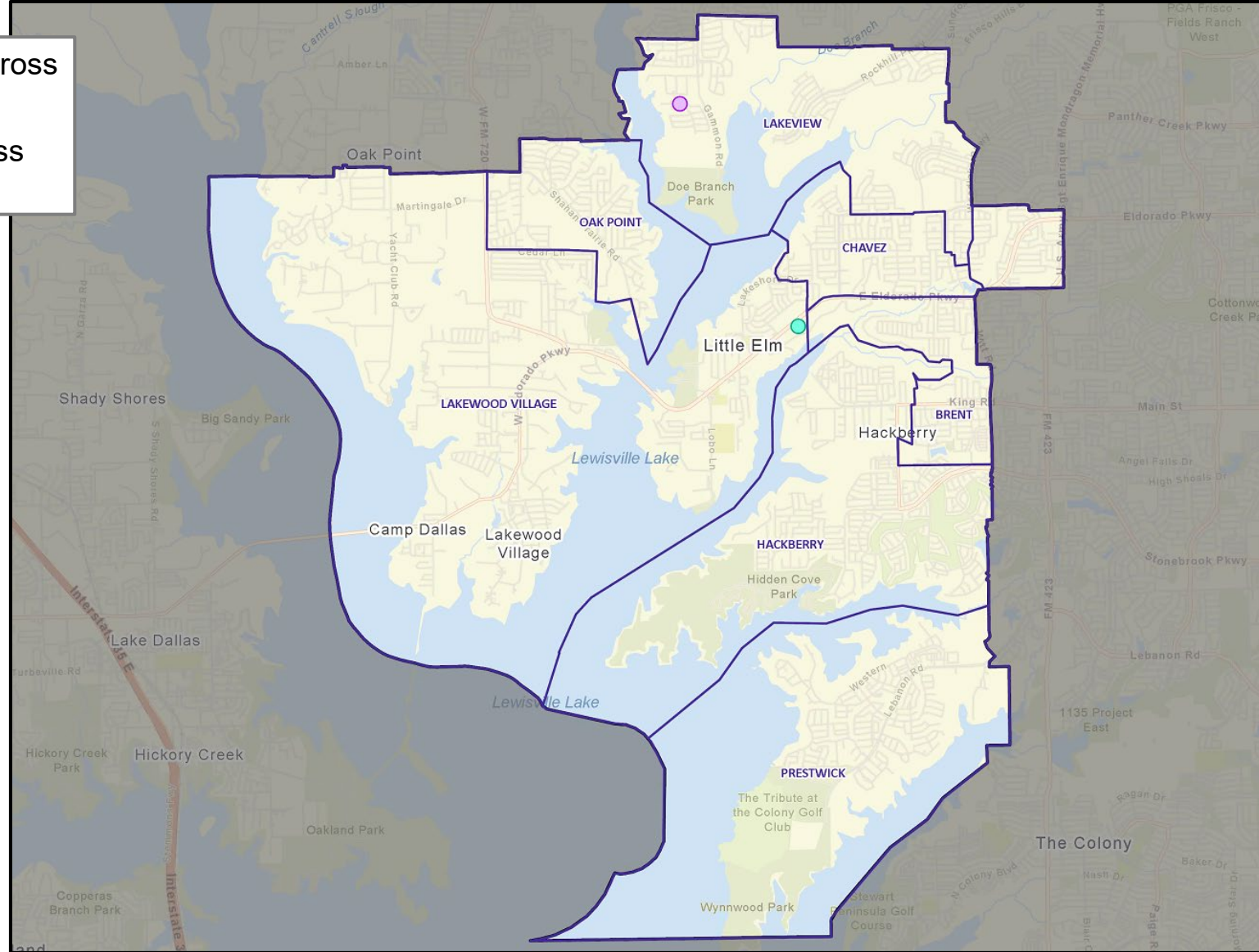
Student Yield Analysis



- There are 221 multifamily units under construction across the district, all of which are single family rental units
- There are 16 future multifamily units in planning across the district

Multi-Family Developments

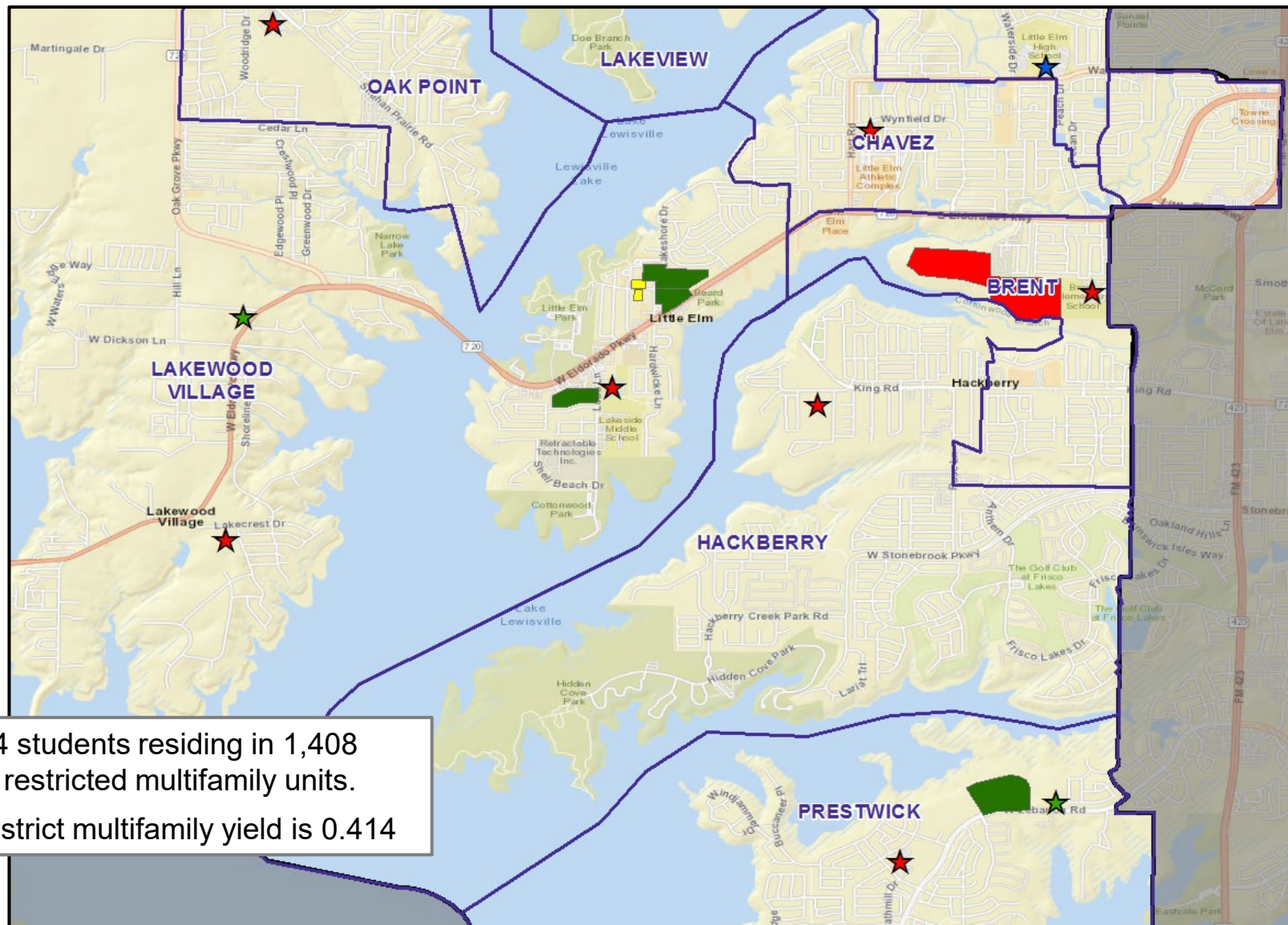
- FUTURE
- UNDER CONSTRUCTION





District Multifamily Yield Analysis

Multifamily Housing



- There are 584 students residing in 1,408 total non-age restricted multifamily units.
- The overall district multifamily yield is 0.414

Multifamily Yield



Enrollment – Data & Trends

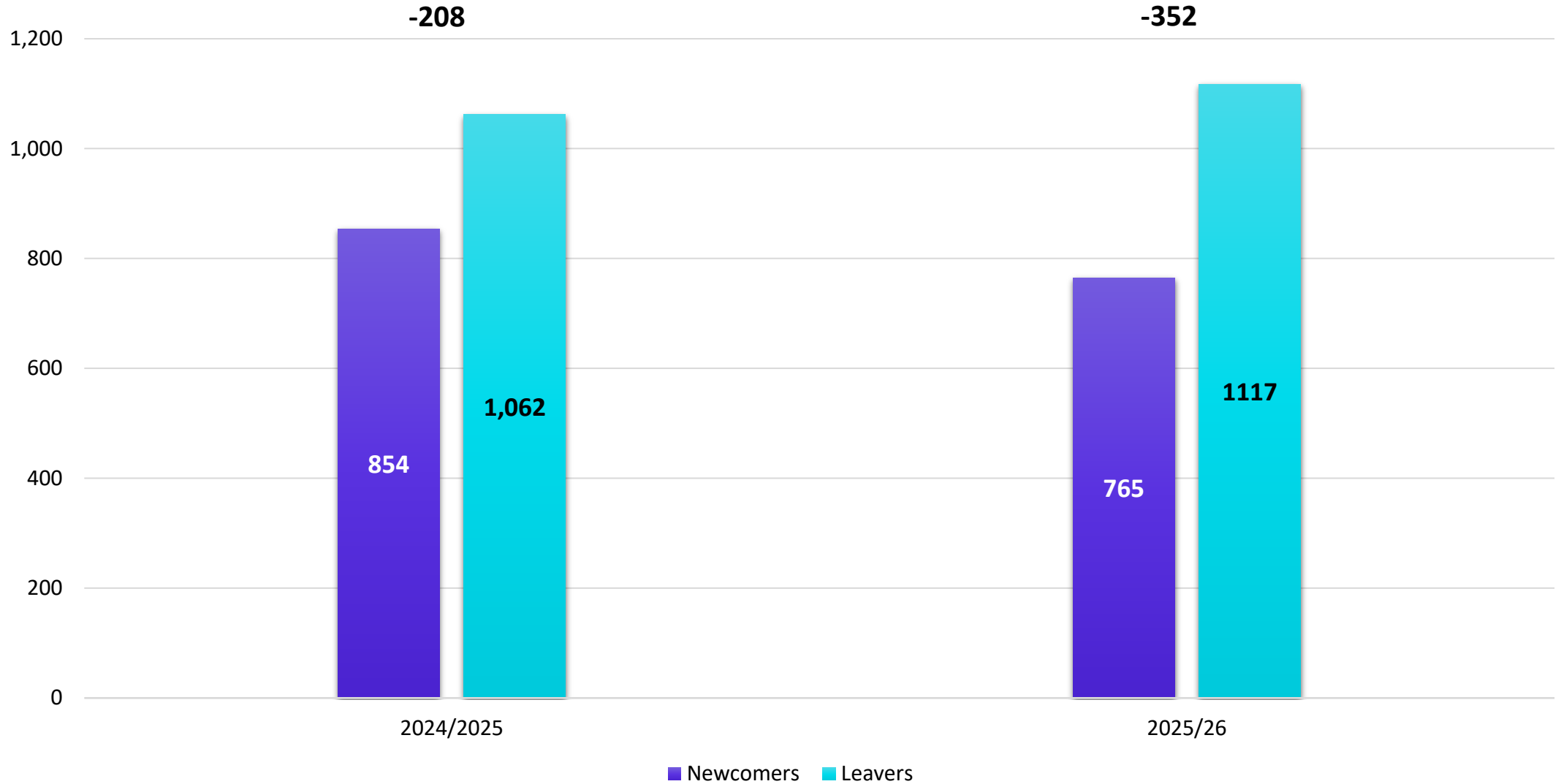
Student Mobility & Birthrates



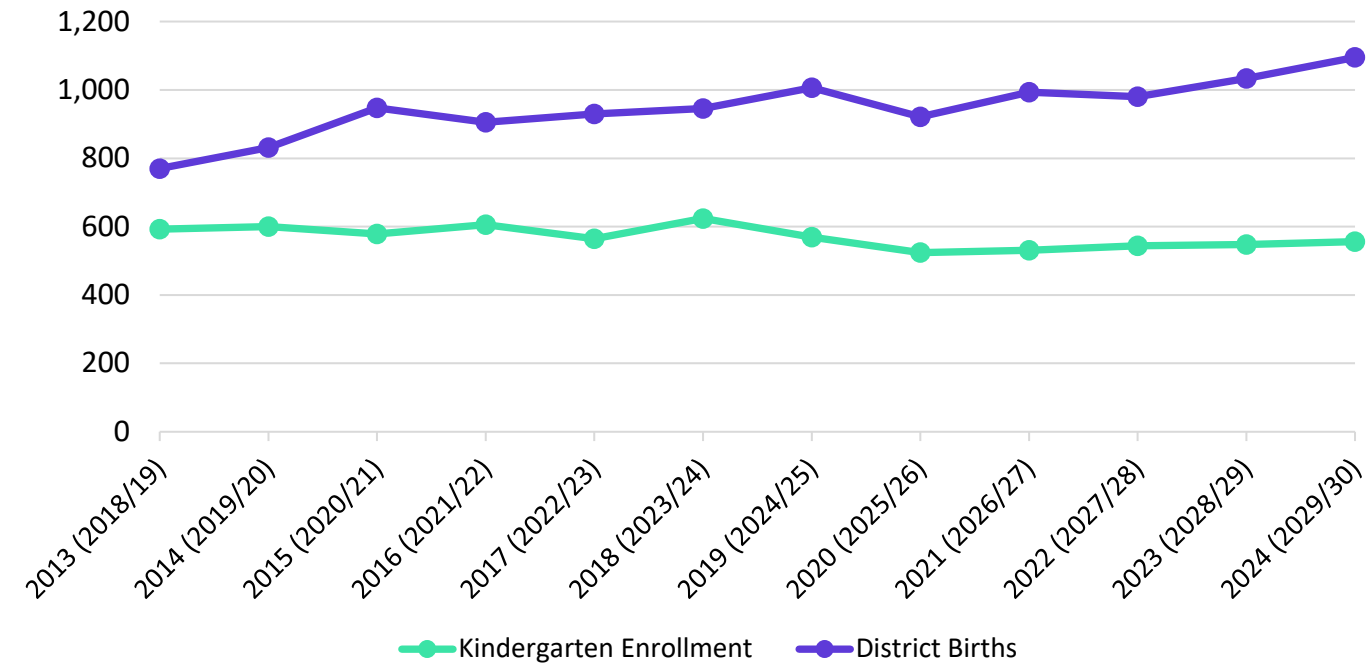


Newcomers and Leavers Mobility Analysis

Enrollment- Data & Trends

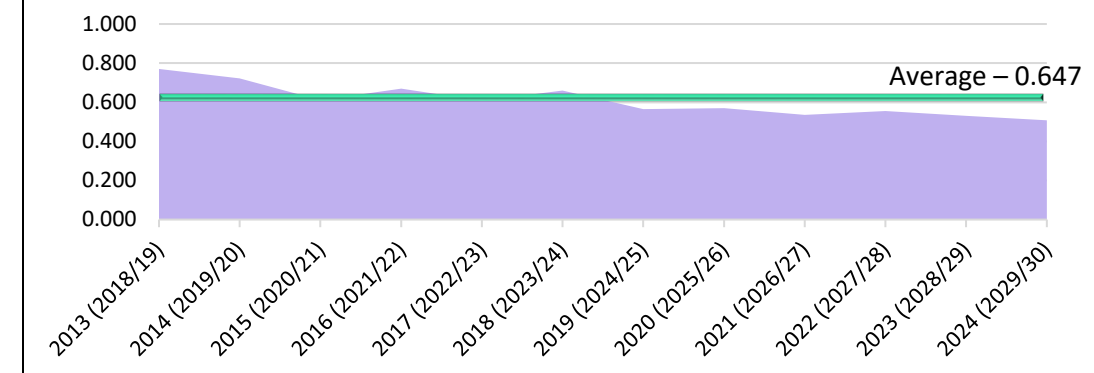


Little Elm ISD KG Enrollment v. District Births



Birth Yr (School Yr)	District Births	Kindergarten Enrollment	Enrolled Ratio
2013 (2018/19)	770	593	0.770
2014 (2019/20)	831	600	0.722
2015 (2020/21)	947	579	0.611
2016 (2021/22)	905	606	0.670
2017 (2022/23)	930	565	0.608
2018 (2023/24)	946	624	0.660
2019 (2024/25)	1,006	569	0.566
2020 (2025/26)	921	524	0.569
2021 (2026/27)	993	531	0.535
2022 (2027/28)	980	544	0.555
2023 (2028/29)	1,034	548	0.530
2024 (2029/30)	1,095	556	0.508

District Births to KG Enrolled Ratio



Source: Texas Dept. of Health and Human Services

Enrollment Forecast

10 Year Forecast & Campus Projections



GRADE LEVEL ENROLLMENT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	41	152	606	584	624	615	611	580	629	668	676	789	632	552	528	8,287	179	2.2%
2022/23	51	170	565	635	619	630	609	626	586	655	686	756	653	596	514	8,351	64	0.8%
2023/24	60	164	624	563	631	597	626	562	611	604	645	670	658	621	579	8,215	-136	-1.6%
2024/25	48	173	569	619	568	601	577	612	570	586	611	657	670	598	594	8,053	-162	-2.0%
2025/26	45	181	524	553	554	532	568	563	580	574	585	632	616	604	592	7,703	-350	-4.3%

Yellow box = largest grade per year
Green box = second largest grade per year

2025/26 Proj.	55	164	550	566	629	567	595	572	651	563	592	648	611	597	566	7,926	-154
Difference	10	-17	-26	-13	-75	-35	-27	-9	-71	11	-7	-16	5	7	26	-223	196
Percentage	18.2%	-10.4%	-4.7%	-2.3%	-11.9%	-6.2%	-4.5%	-1.6%	-10.9%	2.0%	-1.2%	-2.5%	0.8%	1.2%	4.6%	-2.8%	

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 year avg	0.971	1.022	0.979	0.987	0.966	0.951	0.968	0.959	0.979	0.999	0.998	1.010	0.936	0.920	0.973	0.968	0.992	0.960
2022/23	1.244	1.118	0.932	1.048	1.060	1.010	0.990	1.025	1.010	1.041	1.027	1.118	0.828	0.943	0.931	1.011	1.026	0.955
2023/24	1.176	0.965	1.104	0.996	0.994	0.964	0.994	0.923	0.976	1.031	0.985	0.977	0.870	0.951	0.971	0.996	0.997	0.942
2024/25	0.800	1.055	0.912	0.992	1.009	0.952	0.966	0.978	1.014	0.959	1.012	1.019	1.000	0.909	0.957	0.968	0.995	0.971
2025/26	0.938	1.046	0.921	0.972	0.895	0.937	0.945	0.976	0.948	1.007	0.998	1.034	0.938	0.901	0.990	0.941	0.984	0.966

- The highest cohort occurred in Pre-K
- Additional grades with higher cohorts include 7th and 9th grades

GRADE LEVEL ENROLLMENT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
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2022/23	51	170	565	635	619	630	609	626	586	655	686	756	653	596	514	8,351	64	0.8%
2023/24	60	164	624	563	631	597	626	562	611	604	645	670	658	621	579	8,215	-136	-1.6%
2024/25	48	173	569	619	568	601	577	612	570	586	611	657	670	598	594	8,053	162	-2.0%
2025/26	45	181	524	553	554	532	568	563	580	574	585	632	616	604	592	7,703	-350	-4.3%

Yellow box = largest grade per year
Green box = second largest grade per year

2025/26 Proj.	55	164	550	566	629	567	595	572	651	563	592	648	611	597	566	7,926	-154	
Difference	10	-17	-26	-13	-75	-35	-27	-9	-71	11	-7	-16	5	7	26	-223	196	
Percentage	18.2%	-10.4%	-4.7%	-2.3%	-11.9%	-6.2%	-4.5%	-1.6%	-10.9%	2.0%	-1.2%	-2.5%	0.8%	1.2%	4.6%	-2.8%		

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 year avg	0.971	1.022	0.979	0.987	0.966	0.951	0.968	0.959	0.979	0.999	0.998	1.010	0.936	0.920	0.973	0.968	0.992	0.960
2022/23	1.244	1.118	0.932	1.048	1.060	1.010	0.990	1.025	1.010	1.041	1.027	1.118	0.828	0.943	0.931	1.011	1.026	0.955
2023/24	1.176	0.965	1.104	0.996	0.994	0.964	0.994	0.923	0.976	1.031	0.985	0.977	0.870	0.951	0.971	0.996	0.997	0.942
2024/25	0.800	1.055	0.912	0.992	1.009	0.952	0.966	0.978	1.014	0.959	1.012	1.019	1.000	0.909	0.957	0.968	0.995	0.971
2025/26	0.938	1.046	0.921	0.972	0.895	0.937	0.945	0.976	0.948	1.007	0.998	1.034	0.938	0.901	0.990	0.941	0.984	0.966

- The highest increase in enrollment was from last year's Pre-K to this year's Pre-K
- Other large increases were from 8th to 9th grade and 6th to 7th grade.

GRADE LEVEL ENROLLMENT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	41	152	606	584	624	615	611	580	629	668	676	789	632	552	528	8,287	179	2.2%
2022/23	51	170	565	635	619	630	609	626	586	655	686	756	653	596	514	8,351	64	0.8%
2023/24	60	164	624	563	631	597	626	562	611	604	645	670	658	621	579	8,215	-136	-1.6%
2024/25	48	173	569	619	568	601	577	612	570	586	611	657	670	598	594	8,053	-162	-2.0%
2025/26	45	181	524	553	554	532	568	563	580	574	585	632	616	604	592	7,703	-350	-4.3%

Yellow box = largest grade per year
Green box = second largest grade per year

2025/26 Proj.	55	164	550	566	629	567	595	572	651	563	592	648	611	597	566	7,926	-154	
Difference	10	-17	-26	-13	-75	-35	-27	-9	-71	11	-7	-16	5	7	26	-223	196	
Percentage	18.2%	-10.4%	-4.7%	-2.3%	-11.9%	-6.2%	-4.5%	-1.6%	-10.9%	2.0%	-1.2%	-2.5%	0.8%	1.2%	4.6%	-2.8%		

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 year avg	0.971	1.022	0.979	0.987	0.966	0.951	0.968	0.959	0.979	0.999	0.998	1.010	0.936	0.920	0.973	0.968	0.992	0.960
2022/23	1.244	1.118	0.932	1.048	1.060	1.010	0.990	1.025	1.010	1.041	1.027	1.118	0.828	0.943	0.931	1.011	1.026	0.955
2023/24	1.176	0.965	1.104	0.996	0.994	0.964	0.994	0.923	0.976	1.031	0.985	0.977	0.870	0.951	0.971	0.996	0.997	0.942
2024/25	0.800	1.055	0.912	0.992	1.009	0.952	0.966	0.978	1.014	0.959	1.012	1.015	1.000	0.909	0.957	0.968	0.995	0.971
2025/26	0.938	1.046	0.921	0.972	0.895	0.937	0.945	0.976	0.948	1.007	0.998	1.034	0.938	0.901	0.990	0.941	0.984	0.966

- The highest increase in enrollment was from last year's Pre-K to this year's Pre-K
- Other large increases were from 8th to 9th grade and 6th to 7th grade.

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	41	152	606	584	624	615	611	580	629	668	676	789	632	552	528	8,287	179	2.2%
2022/23	51	170	565	635	619	630	609	626	586	655	686	756	653	596	514	8,351	64	0.8%
2023/24	60	164	624	563	631	597	626	562	611	604	645	670	658	621	579	8,215	-136	-1.6%
2024/25	48	173	569	619	568	601	577	612	570	586	611	657	670	598	594	8,053	-162	-2.0%
2025/26	45	181	524	553	554	532	568	563	580	574	585	632	616	604	592	7,703	-350	-4.3%
2026/27	45	180	531	522	542	544	534	566	560	574	575	589	592	567	587	7,508	-195	-2.5%
2027/28	45	180	544	546	524	551	543	546	568	553	575	587	564	539	552	7,417	-91	-1.2%
2028/29	45	180	548	557	550	527	560	547	544	565	553	588	554	514	527	7,359	-58	-0.8%
2029/30	45	180	556	553	559	552	529	565	549	538	566	563	556	506	501	7,318	-41	-0.6%
2030/31	45	180	559	562	553	557	553	529	566	543	539	578	534	507	494	7,299	-19	-0.3%
2031/32	45	180	563	570	567	556	565	558	530	561	544	550	547	487	495	7,318	19	0.3%
2032/33	45	180	571	572	573	570	561	571	559	525	562	555	521	499	475	7,339	21	0.3%
2033/34	45	180	576	579	573	573	574	564	572	554	526	574	526	475	487	7,378	39	0.5%
2034/35	45	180	578	580	579	573	575	575	565	567	552	537	544	480	464	7,394	16	0.2%
2035/36	45	180	579	581	579	578	574	575	577	560	567	563	509	496	468	7,431	37	0.5%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Campus Level

Enrollment Forecast

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus	Maximum Capacity	Functional Capacity	History	Fall	Enrollment Projections									
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Zellars Early Childhood Center	600	600	205	214	213	213	213	213	213	213	213	213	213	213
Brent Elementary	914	777	542	446	433	427	437	445	437	440	442	446	452	458
Chavez Elementary	914	777	426	369	351	333	329	324	323	324	328	328	327	323
Hackberry Elementary	914	777	601	499	500	487	475	479	470	476	475	467	465	462
Lakeview Elementary	914	777	536	557	536	534	549	551	541	554	554	557	561	561
Oak Point Elementary	1,070	910	1,003	653	607	592	576	564	557	570	579	589	586	578
Prestwick Elementary	834	665	454	434	438	449	464	462	472	476	477	476	474	471
Lakewood Village				350	386	444	471	501	525	551	575	588	607	625
ELEMENTARY SCHOOL TOTAL	4,726	4,017	3,767	3,522	3,464	3,479	3,514	3,539	3,538	3,604	3,643	3,664	3,685	3,691
Elementary Absolute Growth			-60	-245	-58	15	35	25	-1	66	39	21	21	6
Elementary Percent Growth			0	-6.50%	-1.65%	0.43%	1.01%	0.71%	-0.03%	1.87%	1.08%	0.58%	0.57%	0.16%
Strike Middle School	1,200	1,020	881	887	876	877	840	845	840	831	834	826	837	843
Walker Middle School	1,200	1,020	885	850	833	819	822	808	808	804	812	826	847	861
MIDDLE SCHOOL TOTAL			1,766	1,737	1,709	1,696	1,662	1,653	1,648	1,635	1,646	1,652	1,684	1,704
Middle School Absolute Growth			-93	-29	-28	-13	-34	-9	-5	-13	11	6	32	20
Middle School Percent Growth			0	-1.64%	-1.61%	-0.76%	-2.00%	-0.54%	-0.30%	-0.79%	0.67%	0.36%	1.94%	1.19%
Little Elm High School	2,500	2,125	2,519	2,444	2,335	2,242	2,183	2,126	2,113	2,079	2,050	2,062	2,025	2,036
Denton County JJ AEP			1	2	0	0	0	0	0	0	0	0	0	0
HIGH SCHOOL TOTAL			2,520	2,446	2,335	2,242	2,183	2,126	2,113	2,079	2,050	2,062	2,025	2,036
High School Absolute Growth			-9	-74	-111	-93	-59	-57	-13	-34	-29	12	-37	11
High School Percent Growth			0	-2.94%	-4.54%	-3.98%	-2.63%	-2.61%	-0.61%	-1.61%	-1.39%	0.59%	-1.79%	0.54%
DISTRICT TOTAL			8,053	7,705	7,508	7,417	7,359	7,318	7,299	7,318	7,339	7,378	7,394	7,431
District Absolute Growth			-162	-348	-197	-91	-58	-41	-19	19	21	39	16	37
District Percent Growth			0	-4.32%	-2.56%	-1.21%	-0.78%	-0.56%	-0.26%	0.26%	0.29%	0.53%	0.22%	0.50%

Capacity after special programs are taken out

Capacity based on total class rooms

Functional Capacity = 85% of Max Capacity; Green = w/in 5% of Functional Capacity; Yellow = Over Functional Capacity



District Information -



Little Elm ISD enrollment decreased by **405 over the last five years**. The District has seen enrollment decline this new 2025-26 school year by **350 students**.

Housing Market Conditions -



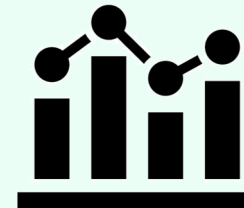
LEISD is seeing a surge of new home closings in 2025, following the surge in starts in 2024, and activity is expected to increase as new lots are delivered to builders.

Housing Activity & Future Developments -



The district currently has approximately **275 homes in active inventory**, roughly 940 lots available to build on, and roughly 720 planned in the future.

Enrollment Forecast -



LEISD Enrollment is forecasted to enroll nearly 7,300 students by the 2030/31 school year, and with additional housing growth enrollment is anticipated to surpass 7,400 students by the 2035/36 school year.