Approved 12.9.25

Sherborn School Committee
Meeting of October 14, 2025

Members Present:	Becca Hammond
	Megha Kadiyala
	Bill Alfano
	Nathaniel Jackson (remote)
	Kate Manzolini
Also Present:	Beth McCoy, Superintendent
	Denny Conklin, Assistant Superintendent

1) **Call to Order**
Becca Hammond called the meeting to order at 6:30 pm in the DSMS Library.

Megha Kadiyala made a motion to move the CSA Co-Presidents update to before the Superintendent Comments. Bill Alfano seconded.
25-13 VOTE: 4 - 0

2) Community Comments - none
3) Superintendent Comments - Superintendent McCoy spoke about recent the dedication of the new turf/track project, the start of Educator Contract Negotiations, and an upcoming update to parents on Safety/Drilling. Assistant Superintendent Conklin reviewed the recently released MCA test results from the prior school year for the District.
4) CSA Co-Presidents - activities and initiatives for the coming school year were reviewed.
5) Financial Reports

- Warrant Report
- FY26 Monthly Report
  - Salaries: post FY-26 Budget staffing changes include an addition of a .2 FTE ELL Educator due to current student needs, a reduction of a 1.0 FTE SPED Educator for the Connections program, and several employee changes in positions. There is minimal net budget impact.
  - Expenditures: there are no material variances to report to date. Transportation and utility expenses have been encumbered and reflect additional SPED in-district expenses for transportation and higher than budgeted delivery costs for utilities.
  - Out-of-District: FY26 placements known to date have been encumbered. Tuition costs are currently over-budget by $140,000 and transportation costs are over-budget by $77,500 resulting in a negative variance of $217,500. Sherborn will be receiving $490,509 in Circuit Breaker reimbursement, comprised of eligible tuition costs reimbursed at 75% and transportation costs at 61%. Current year expenses charged against the CB Fund at this time are $387,281. The budgeted amount in CB Fund of $400,000 will likely need to be increased (there are additional available monies in the CB Fund).

6) **Discussion Items**

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- FY27 Budget Development Guidance Discussion - the FY27 first draft budget will be presented at the next meeting (December). The Administration asked for input from the Committee members on their priorities.

7) **Action Items**

8) Consent Items

- Approval of Minutes: September 16, 2025
- Approval of FY26 Grants: IDEA-SPED 240 $95,834; Early Child SPED Entitlement 262 $2,828; Title I $13,098; Title IIA $4,751; Title IVA-ESSA $10,000; and REAP $51,620.
- Gift: $175.29 from the Brookline Bird Club for DIY Bird House kits.

Megha Kadiyala made a motion to approve the Consent Agenda. Bill Alfano seconded.
25-14 VOTE: 5 - 0 via roll call

9) **Informational Items**

- October Enrollment Report
- Dover Sherborn Regional Committee minutes of September 9, 2025
- Dover School Committee Minutes of June 3, 2025

10) Items for December 9, 2025 - FY27 draft budget

11) Adjournment at 7:39 pm.

Respectfully submitted,
Amy Davis