



TOMBALL

INDEPENDENT SCHOOL DISTRICT



Bond 2025 Update

Project Timelines

Projected Schedule

Task	2025	2026	2027	2028	2029	2030
Bond Planning - Projected Construction Schedule	[Blue bar spanning 2025-2030]					
Elementary #13	[Red bar spanning 2025-2030]					
Early Excellence Academy - South	[Red bar spanning 2025-2027]					
New Tomball Intermediate	[Red bar spanning 2025-2028]					
Special Services - Program Expansion	[Red bar spanning 2028-2030]					
Career & Technical Education - Program Expansion	[Red bar spanning 2026-2028]					
Security Upgrades	[Red bar spanning 2025-2029]					
Facility Infrastructure Replacements	[Red bar spanning 2025-2030]					
Bus & White Fleet Replacement	[Red bar spanning 2025-2030]					
Transportation Center Expansion	[Red bar spanning 2027-2028]					
Fine Arts Upgrades	[Red bar spanning 2027-2029]					
Athletic Facility Upgrades	[Red bar spanning 2025-2030]					
Elementary Library Refresh	[Red bar spanning 2025-2028]					
Existing Campus Refresh	[Red bar spanning 2027-2030]					
Connections Academy Renovations	[Red bar spanning 2028-2029]					
SMART Panel Replacements	[Red bar spanning 2026-2029]					
Student Chromebook Refresh	[Red bar spanning 2026-2029]					
Staff Device Refresh	[Red bar spanning 2025-2029]					
Athletic Facility Upgrades at Tomball High School	[Red bar spanning 2025-2029]					
Multi-Program Activity Centers	[Red bar spanning 2025-2028]					



Tomball ISD - Bond 2025 Planning

LINK	PROJECT START MONTH Id	DURATION (MONTHS)	Fill in duration in months	2025												2026												2027												2028												2029												2030											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
				1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
PROGRAM SCHEDULE																																																																											
	1	TIC Inter School	64																																																																								
TIC-TIS	1	TIC Inter School	36																																																																								
THS	2	Multi-Program Facility - THS	32																																																																								
TMHS	3	Multi-Program Facility - TMHS	27																																																																								
West HS	4	Multi-Program Facility - West HS	27																																																																								
TIC-Bldg 7	5	CTE Program Expansion-TIC Bldg 07	22																																																																								
Transp.Ctr	6	Transportation Expansion-Parking	26																																																																								
Transp.Ctr	7	Transportation Expansion-Bldg	12																																																																								
	8	(SpEd) Program Expansion	29																																																																								
	9	Elementary #13 (Site Development)	30																																																																								
EEA #2	10	Early Excellence Academy #02	31																																																																								
THS	11	THS - Athletics Improvements																																																																									
THS	12	Turf Install/Replacements-Turf-FB - THS	19																																																																								
THS	13	Track Restripe/Resurface- THS	14																																																																								
THS	14	Add Additional BB/SB Seating/Backstop Pad	12																																																																								
THS	15	Sports LED Lighting Upgrades-BB/SB/FB	10																																																																								
THS	16	THS Athletic Complex Paving	12																																																																								
THS	17	THS - Replace Competition Gym Bleachers	7																																																																								
TMHS	18	TMHS - Facility Improvements																																																																									
TMHS	19	Turf Install/Replacements-FB-TMHS	21																																																																								
TMHS	20	Track Restripe/Resurface- TMHS	15																																																																								
TMHS	21	Seating/Netting/Backstop Pad	6																																																																								
TMHS	22	Sports LED Lighting Upgrades-BB/SB/FB	10																																																																								
	23	N. Region JHS Athl. Improv.																																																																									
CPJHS	24	Temp. Organic Turf for 2026 season	10																																																																								
CPJHS	25	Turf New Install - CPJHS	26																																																																								
CPJHS	26	Track Restripe/Resurfacing - CPJH	16																																																																								
CPJHS	27	Sports LED Lighting Upgrades - CPJHS	10																																																																								
TJHS	28	Turf New Install - TJHS	25																																																																								
TJHS	29	Track Restripe/Resurfacing - TJH	16																																																																								
TJHS	30	Sports LED Lighting Upgrades - TJHS	10																																																																								
TJHS	31	Pressbox Addition TJHS	10																																																																								
	32	South Region JHS Facility Improvements																																																																									
WWJHS	33	Turf New Install -WWJHS	24																																																																								
WWJHS	34	Track Restripe/Resurfacing-WWJHS	16																																																																								
WWJHS	35	Sports LED Lighting Upgrades - WWJHS	10																																																																								
WWJHS	36	Pressbox Addition -WWJH	10																																																																								
GLJHS	37	Turf New Install -GLJHS	24																																																																								
GLJHS	38	Track Restripe/Resurfacing-GLJHS	17																																																																								
GLJHS	39	Sports LED Lighting Upgrades - GLJHS	10																																																																								
	40	Improvements																																																																									
	41	LED Lighting Upgrades	42																																																																								
	42	Chiller Replacements Pkg	41																																																																								
	43	Roof Replacement	46																																																																								
	44	Improvements																																																																									
	45	LED Lighting Upgrades	42																																																																								
	46	Chiller Replacements Pkg	41																																																																								
	47	Roof Replacement	46																																																																								
	48	MISCELLANEOUS PROJECTS																																																																									
CONN/ACAD	49	Connections Academy Renovation	18																																																																								

Tomball Intermediate



- **Planning & Design**
 - June 2025 → May 2026 (12 Months)
- **Permitting & Bidding**
 - May 2026 → October 2026 (6 Months)
- **Construction**
 - October 2026 → May 2028 (20 Months)

Current Status

Design Phase



Transportation Center – Parking



- **Planning & Design**

- November 2025 → August 2026 (10 Months)

Current Status

Design Phase

- **Permitting & Bidding**

- August 2026 → February 2027 (6 Months)

- **Construction**

- February 2027 → December 2027 (10 Months)



Multi-Program Activity Centers



- **Tomball High School**

- October 2025 → May 2028 (32 Months)

Current Status

Design Phase

- **Tomball Memorial High School**

- June 2026 → August 2028 (27 Months)

- **Tomball West High School**

- November 2026 → January 2029 (27 Months)



Athletic Facility Upgrades

- Artificial turf installation/replacement
- Track Restriping/Resurfacing
- LED Lighting Upgrades
- Press Box Additions (TJHS & WWJH)
- Additional Baseball/Softball Seating
- Gym Bleacher Replacement (THS)
- Athletic Complex Paving (THS)



Athletic Upgrades - Sequencing



1. Tomball High School

– October 2025 → July 2027 (22 Months)

Current Status

Design Phase

2. Creekside Park Junior High School

– October 2025 → July 2028 (27 Months)

3. Tomball Memorial High School

– November 2026 → July 2028 (21 Months)



Athletic Upgrades - Sequencing



4. Tomball Junior High School

– March 2027 → July 2029 (28 Months)

5. Willow Wood Junior High School

– August 2027 → July 2029 (24 Months)

6. Grand Lakes Junior High School

– September 2028 → July 2030 (23 Months)



Considerations

- **Project Volume**
 - Balance capacity of TISD, LAN, Architects, and Contractors
- **Strategic Coordination**
 - Optimal project timing to avoid impacting instruction/activities.
- **Design & Permitting**
 - New Design vs. Prototype
 - County & City Permitting
- **Issuance of Bonds**
 - Timing must be managed to ensure no impact to the tax rate.





Questions?