



ARIZONA DEPARTMENT OF
EDUCATION

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2023-2024

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Tom Horne, Superintendent

January 2025

In compliance with ARS §15-255

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¹Arizona School District Summary of County Totals is at the End of Each County Section.



Arizona Department of Education

Office of Superintendent Tom Horne

January 12, 2025

The Honorable Katie Hobbs
Governor of the State of Arizona
1700 West Washington Street
Phoenix, AZ 85007

Dear Governor Hobbs:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona citizens, the Superintendent's Annual Report for Fiscal Year 2023-2024, as required by 15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

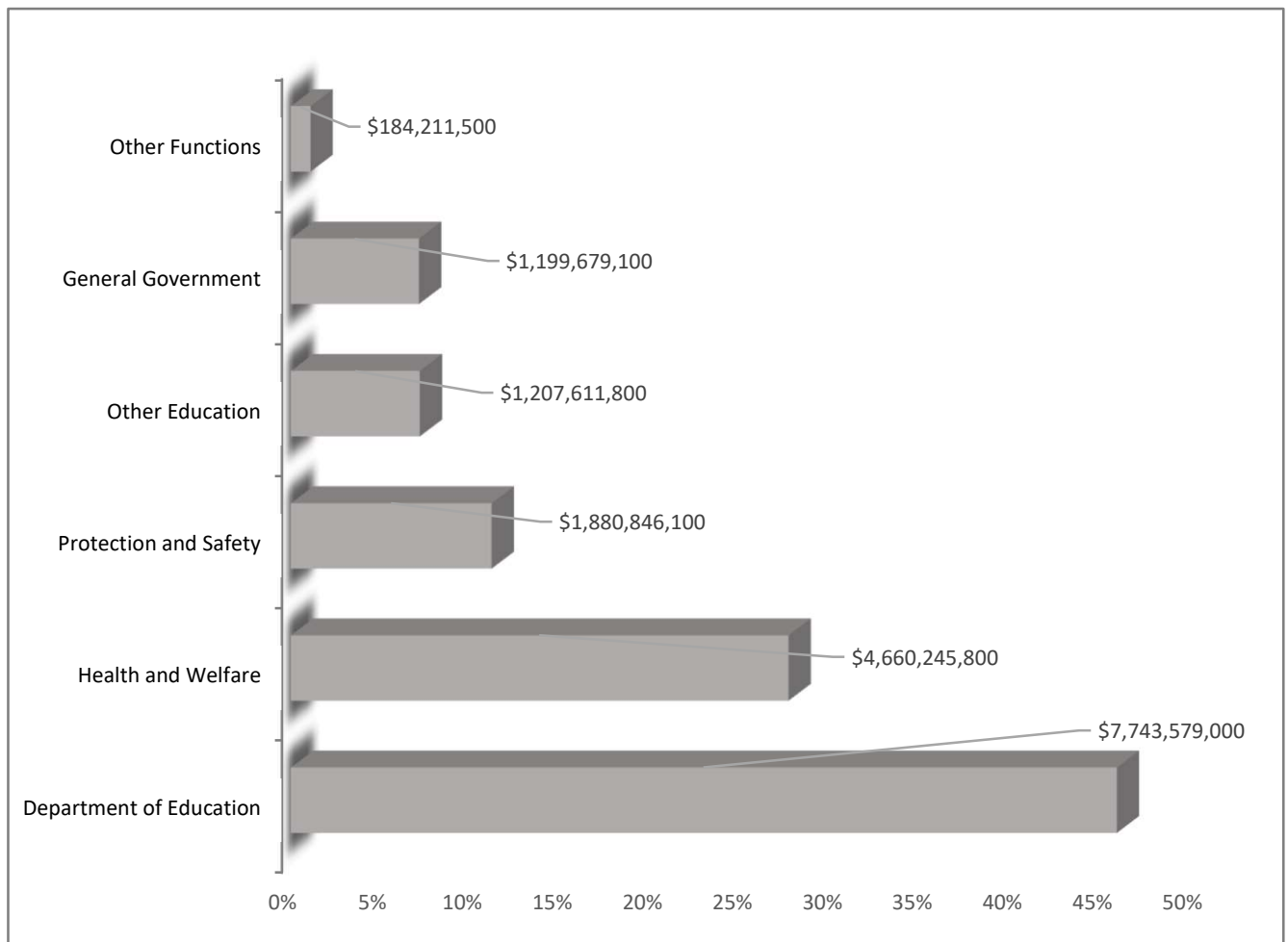
A handwritten signature in blue ink that reads "Tom Horne".

Tom Horne
Superintendent of Public Instruction

State of Arizona General Fund Expenditures

The general fund appropriation for the State of Arizona in 2023-24 was \$16,876,173,300.¹ The total for all education, which includes the Board of Regents, community colleges, and universities, was \$8,891,190,800 or 53.04 percent of the total appropriation. The Department of Education was appropriated \$7,743,579,000 or 45.88 percent of the total appropriation. The following chart represents a summary of the general fund appropriation by governmental function. The majority of the amount of the general fund appropriation to the Department of Education is distributed to local school districts and charter schools in state equalization assistance and additional state aid.

2023-24 STATE GENERAL FUND
SUMMARY OF APPROPRIATED FUNDS BY FUNCTION



¹ Office of the Joint Legislative Budget Committee, State of Arizona. General Fund Annual Expenditures for Each Agency Historical Spending. FY 1979-FY 2025 (12/6/2024). *General Fund Operating Budget Spending* annual report. Accessed 12/31/2024 at: <https://www.azjlb.gov/historical-comparisons/>

Percent of Revenue by Year by Source

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
2013-14 Districts	\$8,414,128,757	13.14%	37.98%	3.25%	0.00%	45.63%
2013-14 Charters	\$1,207,165,199	7.63%	84.43%	0.00%	0.07%	7.87%
2013-14 Total	\$9,621,293,956	12.45%	43.81%	2.84%	0.01%	40.89%
2014-15 Districts	\$8,599,799,578	13.43%	37.92%	3.27%	0.00%	45.38%
2014-15 Charters	\$1,297,757,909	8.82%	83.41%	0.00%	0.08%	7.69%
2014-15 Total	\$9,897,557,487	12.83%	43.89%	2.84%	0.01%	40.44%
2015-16 Districts	\$8,831,579,351	13.55%	39.27%	3.24%	0.00%	43.94%
2015-16 Charters	\$1,445,941,003	7.28%	84.73%	0.00%	0.09%	7.90%
2015-16 Total	\$10,277,520,350	12.67%	45.67%	2.78%	0.01%	38.87%
2016-17 Districts	\$8,776,027,556	13.66%	39.28%	3.31%	0.00%	43.75%
2016-17 Charters	\$1,531,251,510	7.12%	84.66%	0.00%	0.15%	8.08%
2016-17 Total	\$10,307,279,060	12.69%	46.03%	2.82%	0.02%	38.45%
2017-18 Districts	\$9,087,662,180	13.15%	39.71%	3.18%	0.00%	43.95%
2017-18 Charters	\$1,650,130,918	7.14%	84.24%	0.00%	0.11%	8.51%
2017-18 Total	\$10,737,793,090	12.23%	46.56%	2.70%	0.02%	38.51%
2018-19 Districts	\$9,799,247,310	12.89%	42.15%	2.98%	0.00%	41.99%
2018-19 Charters	\$1,872,341,758	7.20%	84.28%	0.00%	0.04%	8.48%
2018-19 Total	\$11,671,589,060	11.97%	48.91%	2.50%	0.01%	36.62%
2019-20 Districts	\$10,245,693,550	12.19%	44.48%	3.03%	0.00%	40.30%
2019-20 Charters	\$1,994,852,340	7.29%	85.89%	0.00%	0.15%	6.67%
2019-20 Total	\$12,240,545,890	11.39%	51.23%	2.54%	0.02%	34.82%
2020-21 Districts	\$10,619,654,910	17.84%	40.27%	3.00%	0.00%	38.88%
2020-21 Charters	\$2,283,843,192	14.21%	80.42%	0.00%	0.02%	5.34%
2020-21 Total	\$12,903,498,100	17.20%	47.38%	2.47%	0.00%	32.95%
2021-22 Districts	\$12,024,584,800	19.63%	40.91%	2.72%	0.00%	36.75%
2021-22 Charters	\$2,537,186,502	15.14%	78.64%	0.00%	0.12%	6.10%
2021-22 Total	\$14,561,771,300	18.85%	47.48%	2.24%	0.02%	31.41%
2022-23 Districts	\$13,069,424,101	18.55%	45.37%	0.10%	0.00%	35.99%
2022-23 Charters	\$2,806,553,612	14.48%	78.35%	0.00%	0.05%	7.12%
2022-23 Total	\$15,875,977,713	17.83%	51.20%	0.08%	0.01%	30.88%
2023-24 Districts	\$13,938,057,571	17.80%	47.02%	0.03%	0.00%	35.15%
2023-24 Charters	\$2,883,731,762	11.64%	80.89%	0.00%	0.08%	7.40%
2023-24 Total	\$16,821,789,332	16.74%	52.83%	0.03%	0.01%	30.39%

Maintenance and Operation Fund Expenditures by Year

The \$9,676,909,744 total expenditures for Maintenance and Operation (M&O)* for FY 2024 represents a 7.5% change over FY 2023 M&O expenditures.

Fiscal Year	M&O Expenditures*	Dollar Change	Percent Change
2014-15 Districts	\$5,337,019,742	\$74,079,925	1.4%
2014-15 Charters	\$1,073,951,698	\$65,483,437	6.5%
2014-15 Total	\$6,410,971,440	\$139,563,362	2.2%
2015-16 Districts	\$5,374,427,598	\$37,407,856	0.7%
2015-16 Charters	\$1,172,760,103	\$98,808,405	9.2%
2015-16 Total	\$6,547,187,701	\$136,216,261	2.1%
2016-17 Districts	\$5,668,979,645	\$294,552,047	5.5%
2016-17 Charters	\$1,290,150,277	\$117,390,174	10.0%
2016-17 Total	\$6,959,129,922	\$411,942,221	6.3%
2017-18 Districts	\$5,733,676,610	\$64,696,966	1.1%
2017-18 Charters	\$1,400,432,565	\$110,282,288	8.5%
2017-18 Total	\$7,134,109,175	\$174,979,254	2.5%
2018-19 Districts	\$6,124,329,305	\$390,652,695	6.8%
2018-19 Charters	\$1,525,642,155	\$125,209,590	8.9%
2018-19 Total	\$7,649,971,460	\$515,862,285	7.2%
2019-20 Districts	\$6,256,540,818	\$132,211,512	2.2%
2019-20 Charters	\$1,609,095,898	\$83,453,743	5.5%
2019-20 Total	\$7,865,636,716	\$215,665,255	2.8%
2020-21 Districts	\$6,156,476,916	-\$100,063,902	-1.6%
2020-21 Charters	\$1,642,443,152	\$33,347,254	2.1%
2020-21 Total	\$7,798,920,068	-\$66,716,648	-0.8%
2021-22 Districts	\$6,513,430,301	\$356,953,385	5.8%
2021-22 Charters	\$1,775,771,590	\$133,328,438	8.1%
2021-22 Total	\$8,289,201,890	\$490,281,823	6.3%
2022-23 Districts	\$7,042,031,218	\$528,600,917	8.1%
2022-23 Charters	\$1,955,675,875	\$179,904,285	10.1%
2022-23 Total	\$8,997,707,093	\$708,505,203	8.5%
2023-24 Districts	\$7,561,518,576	\$519,487,358	7.4%
2023-24 Charters	\$2,115,391,168	\$159,715,293	8.2%
2023-24 Total	\$9,676,909,744	\$679,202,651	7.5%

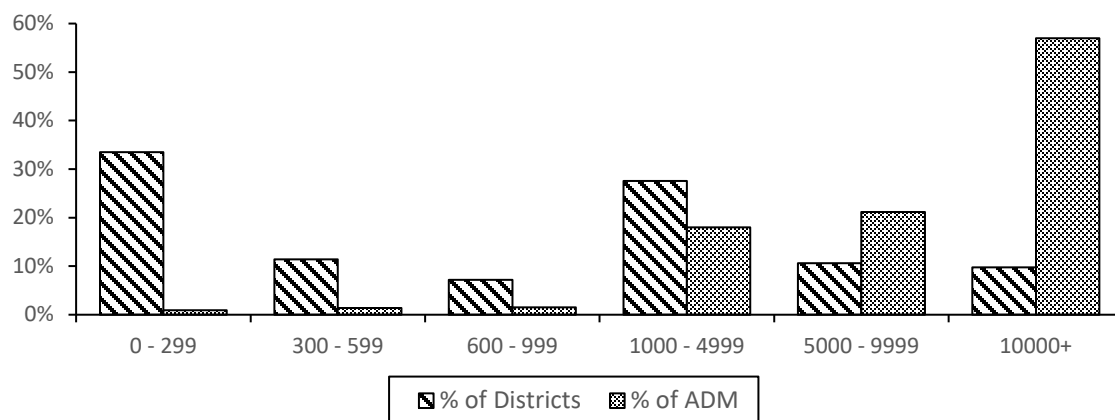
* Charter Schools are not required to distinguish expenditures for capital from those expenditures made for M&O purposes. District Total M&O Expenditures do not include capital purchases.

Resident ADM History and Distribution

Fiscal Year	Preschool Disabled ADM	Elementary ADM *	Secondary ADM	Total ADM *	Percent Change
2015-16 Districts	4,388	607,941	305,963	918,292	
2015-16 Charter Schools		118,323	46,028	164,351	
2015-16 Total	4,388	726,264	351,991	1,082,643	0.00%
2016-17 Districts	4,727	604,625	308,635	917,987	
2016-17 Charter Schools		128,618	51,051	179,669	
2016-17 Total	4,727	733,243	359,686	1,097,656	1.37%
2017-18 Districts	4,892	598,934	312,095	915,921	
2017-18 Charter Schools		133,147	53,556	186,703	
2017-18 Total	4,892	732,081	365,651	1,102,624	0.45%
2018-19 Districts	4,909	589,910	313,189	908,008	
2018-19 Charter Schools		142,421	56,616	199,037	
2018-19 Total	4,909	732,331	369,805	1,107,045	0.40%
2019-20 Districts	5,204	586,366	317,800	909,370	
2019-20 Charter Schools		144,729	57,904	202,633	
2019-20 Total	5,204	731,095	375,704	1,112,003	0.45%
2020-21 Districts	4,075	544,722	310,505	859,302	
2020-21 Charter Schools		160,716	60,045	220,761	
2020-21 Total	4,075	705,438	370,550	1,080,063	-2.96%
2021-22 Districts	4,189	550,072	323,455	877,716	
2021-22 Charter Schools		160,503	60,336	220,839	
2021-22 Total	4,189	710,575	383,791	1,098,555	1.68%
2022-23 Districts	4,434	545,100	325,430	874,965	
2022-23 Charter Schools		161,022	63,315	224,337	
2022-23 Total	4,434	706,122	388,746	1,099,302	0.07%
2023-2024 District	4,839	533,191	326,872	864,903	
2023-2024 Charter Schools		158,837	64,447	223,284	
2023-2024 Total	4,839	692,028	391,319	1,088,187	-1.01%

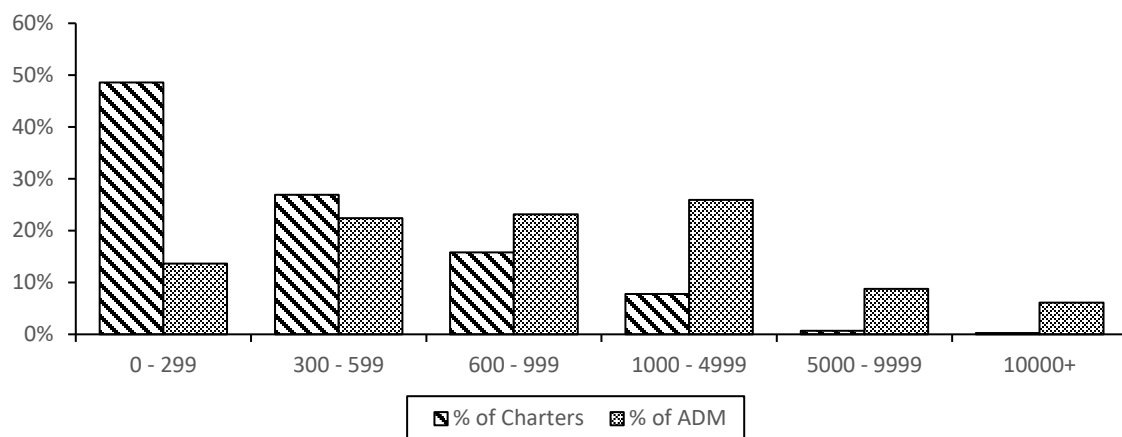
* Elementary ADM spans grades K - 8.

Distribution of School Districts by ADM and Size



The total district fall enrollment for FY23-24 was 885,184. A breakdown of school district enrollment by racial and ethnic background is included in page 12.

Distribution of Charter Districts by ADM and Size



The total charter fall enrollment for FY 2023-24 was 231,500. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		UnifiedDistrictCount				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elementary Schools	High Schools	Combined Schools	Charter Districts	Elementary Schools	High Schools	Combined Schools	Districts	Elementary Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	24	9	3	0	0	0	0	0	0	0	0
Cochise	0	10	12	1	1	9	26	9	5	3	3	4	2	2	3	1	0
Coconino	1	1	1	0	0	6	23	8	4	10	7	0	3	1	0	3	0
Gila	0	3	4	0	0	5	12	5	4	2	1	0	1	1	0	0	1
Graham	1	2	2	0	0	4	10	5	3	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	2	3	2	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	33	322	6	59	16	327	17	64	294	196	89	97	1	0	1	0
Mohave	0	7	15	1	3	5	21	5	4	8	8	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	35	11	6	2	1	2	2	1	0	1	0
Pima	2	3	5	0	0	11	170	23	25	61	34	30	18	1	0	1	0
Pinal	0	8	26	2	5	8	37	5	14	16	14	6	7	1	1	1	0
Santa Cruz	0	3	3	1	1	2	12	3	2	5	4	1	0	0	0	0	0
Yavapai	1	10	15	1	2	9	27	7	9	18	13	3	5	1	0	2	0
Yuma	0	7	51	2	10	0	0	0	0	4	4	3	3	0	0	0	0
Total	6	96	466	15	82	96	731	111	143	425	287	141	140	9	4	10	1

Total Elementary Schools= 1,488

Total High Schools= 344

Total Combined Schools= 284

Total Number of Schools/Sites= 2,116

The three combined schools columns represent schools that serve students in one or more grades in both elementary school grades (PS, KG, & 1-8) and high school grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 14 Career and Technical Education Districts (CTEDs). Additionally, 247 CTED sites are excluded. CTEDs operate satellite sites or programs on the campuses of their member districts as well as centralized campuses throughout the CTED district.

**Arizona Online Instruction Average Daily Membership (ADM)
School Year 2023-2024
A.R.S. §15-808 Arizona Online Instruction (AOI)**

District/Charter	AOI School	ADM by Grade						Total K-12	Total AOI Students
		K-8		9-12		K-12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Amphitheater Unified District	Amphi Academy Online	17.8	0.0	110.6	0.1	128.5	0.1	128.6	317
Antelope Union High School District	AUHS Online Academy	0.0	0.0	1.2	0.1	1.2	0.1	1.3	14
Bagdad Unified District	Sultan Virtual Academy	7.2	0.0	16.4	0.0	23.6	0.0	23.6	47
Balsz Elementary District	Balsz Online Academy (B.O.A.)	24.7	0.0	0.0	0.0	24.7	0.0	24.7	61
Benson Unified School District	Benson Digital Learning Center Online	7.9	0.0	41.3	1.9	49.2	1.9	51.2	94
Bisbee Unified District	Copper Credits	0.1	0.0	0.6	0.0	0.7	0.0	0.7	15
Buckeye Union High School District	BUHSD Institute of Online Learning	0.0	0.0	73.1	9.0	73.1	9.0	82.1	354
Camp Verde Unified District	Camp Verde Online	0.0	0.0	4.9	0.5	4.9	0.5	5.4	15
Casa Grande Elementary District	CGESD Online Learning Academy	90.6	1.9	0.0	0.0	90.6	1.9	92.5	157
Cave Creek Unified District	Cave Creek Academy of Excellence	2.2	0.0	7.0	6.4	9.2	6.4	15.6	26
Chandler Unified District #80	Chandler Online Academy	102.8	7.9	124.5	150.8	227.3	158.8	386.1	1,213
Coconino County Accommodation School District	CCASD Online Instruction	0.0	0.0	9.0	5.4	9.0	5.4	14.4	55
Colorado River Union High School District	CRUHSD Academy	0.0	0.0	101.8	0.0	101.8	0.0	101.8	314
Coolidge Unified District	Coolidge Virtual Academy	24.4	0.0	65.7	0.0	90.0	0.0	90.0	310
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute	0.1	0.0	0.0	0.0	0.1	0.0	0.1	1
Crane Elementary District	Crane iLearning Academy	9.4	0.0	0.0	0.0	9.4	0.0	9.4	22
Creighton Elementary District	Creighton Virtual Academy	38.1	0.0	0.0	0.0	38.1	0.0	38.1	54
Deer Valley Unified District	Aspire, Deer Valley's Online Academy	115.8	0.0	114.6	55.3	230.5	55.3	285.8	1,273
Flagstaff Unified District	Northern Arizona Distance Learning	2.1	0.5	19.1	4.8	21.1	5.3	26.5	85
Florence Unified School District	Florence Virtual Academy	17.1	0.0	127.9	0.0	144.9	0.0	144.9	229
Flowing Wells Unified District	Flowing Wells Digital Campus	0.0	0.0	39.3	0.6	39.3	0.6	39.9	122
Fountain Hills Unified District	Fountain Hills Virtual Academy	8.8	0.0	29.4	0.0	38.3	0.0	38.3	94
Fowler Elementary District	Fowler Elementary School District Virtual Academy	32.0	0.0	0.0	0.0	32.0	0.0	32.0	71
Gilbert Unified District	GPS Global Academy	18.0	2.7	109.4	103.1	127.4	105.8	233.2	1,028
Glendale Elementary District	Glendale Elementary Online (G.E.O.) Learning	24.7	0.0	0.0	0.0	24.7	0.0	24.7	91
Glendale Union High School District	Glendale Union Online	0.0	0.0	329.4	0.0	329.4	0.0	329.4	806
Globe Unified District	Tiger Knowledge Online (TKO)	2.2	0.3	4.7	0.2	6.9	0.5	7.4	61
Higley Unified School District	Higley Virtual Academy	12.7	0.0	62.2	57.4	75.0	57.4	132.3	421
Humboldt Unified District	Bradshaw Mountain Online Academy	0.0	0.0	21.1	0.0	21.1	0.0	21.1	109
Isaac Elementary District	Isaac Online Prep Academy	69.2	0.0	0.0	0.0	69.2	0.0	69.2	126
J O Combs Unified School District	Combs Online School for Success	6.4	0.0	70.4	0.0	76.8	0.0	76.8	253
Kingman Unified School District	Kingman Online Learning Academy (KOLA) Middle Scho	24.4	0.0	0.0	0.0	24.4	0.0	24.4	89
Kingman Unified School District	Kingman Online Learning Academy (KOLA) High School	0.0	0.0	242.4	2.3	242.4	2.3	244.7	500
Kyrene Elementary District	Kyrene Digital Academy	143.9	0.0	0.0	0.0	143.9	0.0	144.0	225
Lake Havasu Unified District	Havasunline	18.8	0.0	246.1	1.0	264.9	1.0	265.8	495

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the year. ADM and enrollment counts reported here are also included in other district and charter reports.

**Arizona Online Instruction Average Daily Membership (ADM)
School Year 2023-2024
A.R.S. §15-808 Arizona Online Instruction (AOI)**

District/Charter	AOI School	ADM by Grade						Total K-12	Total AOI Students
		K-8		9-12		K-12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Littleton Elementary District	LESD Online Academy	48.9	0.0	0.0	0.0	48.9	0.0	48.9	80
Marana Unified District	Marana Distance Learning	1.4	3.9	12.1	18.0	13.5	21.9	35.5	173
Maricopa Unified School District	Maricopa Virtual Academy	55.8	0.0	113.5	0.0	169.3	0.0	169.3	269
Mesa Unified District	Mesa Digital Learning Program	10.1	0.3	34.1	69.7	44.2	70.0	114.2	523
Mingus Union High School District	Mingus Online Academy	0.0	0.0	10.6	0.3	10.6	0.3	10.9	72
Mohave Valley Elementary District	Mohave Valley Connections Academy	13.9	0.5	0.0	0.0	13.9	0.5	14.4	57
Nadaburg Unified School District	Nadaburg Online Virtual Academy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11
Nogales Unified District	NUSD Online	9.4	0.0	53.3	0.0	62.8	0.0	62.8	419
Page Unified School District #8	Sage & Sand Academy	4.2	0.0	8.0	0.0	12.2	0.0	12.2	60
Paradise Valley Unified District	pvONLINE	26.9	0.4	85.0	7.8	111.8	8.2	120.1	328
Peach Springs Unified District	Music Mountain Academy	0.0	0.0	1.5	0.0	1.5	0.0	1.5	22
Peoria Unified School District	Peoria eCampus	50.9	0.0	42.2	73.9	93.1	73.9	167.0	831
Phoenix Elementary District	Phoenix #1 iAcademy	16.8	0.0	0.0	0.0	16.8	0.0	16.8	26
Phoenix Union High School District	Phoenix Digital Academy	0.0	0.0	513.5	21.8	513.5	21.8	535.3	1,545
Queen Creek Unified District	Queen Creek Virtual Academy	43.2	0.0	199.4	6.0	242.6	6.0	248.6	418
Riverside Elementary District	Riverside Elementary School District (RES D) STEM2	4.0	0.0	0.0	0.0	4.0	0.0	4.0	8
Round Valley Unified District	Round Valley AOI	13.9	0.0	13.3	0.0	27.2	0.0	27.2	137
Sahuarita Unified District	Sahuarita Digital Pathways Academy	32.3	0.0	60.9	0.1	93.2	0.1	93.2	169
Scottsdale Unified District	Scottsdale Online Learning	35.3	0.6	71.0	8.3	106.3	8.9	115.2	318
Sedona-Oak Creek JUSD #9	Red Rock Academy	0.2	0.0	4.4	0.0	4.6	0.0	4.6	29
Show Low Unified District	WMI ON LINE	0.1	0.0	7.1	0.0	7.2	0.0	7.2	30
Sierra Vista Unified District	SVUSD AOI	0.0	0.0	8.3	0.0	8.3	0.0	8.3	68
Sunnyside Unified District	Sunnyside Online Success Academy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1
Tempe School District	Tempe Elementary Online Community	4.7	0.0	0.0	0.0	4.7	0.0	4.7	9
Tempe Union High School District	TAPBI	0.0	0.0	119.6	46.8	119.6	46.8	166.4	3,176
Thatcher Unified District	Eagle Online Academy	3.0	0.0	25.7	0.0	28.7	0.0	28.7	72
Tolleson Elementary District	Tolleson Virtual Academy	20.2	0.0	0.0	0.0	20.2	0.0	20.2	36
Tucson Unified District	Tucson Unified Virtual Academy	447.7	15.7	177.6	72.6	625.3	88.3	713.6	2,313
Vail Unified District	Vail Innovation Center	10.5	0.1	25.6	0.5	36.2	0.7	36.9	486
Washington Elementary School District	Washington Elementary School District Online Learn	84.9	0.0	0.0	0.0	84.9	0.0	84.9	148
Wickenburg Unified District	Wickenburg Virtual Academy	7.2	0.0	30.8	0.3	38.0	0.3	38.3	142
Yuma Elementary District	Yuma District One Digital Learning Academy	37.5	0.0	0.0	0.0	37.5	0.0	37.5	76
Yuma Union High School District	Yuma Online Distance Academy	0.0	0.0	17.5	6.9	17.5	6.9	24.4	88
District School Totals		1,804.4	34.8	3,607.1	731.9	5,411.7	766.9	6,178.8	21,287

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the year. ADM and enrollment counts reported here are also included in other district and charter reports.

**Arizona Online Instruction Average Daily Membership (ADM)
School Year 2023-2024
A.R.S. §15-808 Arizona Online Instruction (AOI)**

District/Charter	AOI School	ADM by Grade						Total K-12	Total AOI Students
		K-8		9-12		K-12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
American Leadership Academy, Inc.	AMERICAN LEADERSHIP ACADEMY VIRTUAL	278.7	0.6	321.0	77.4	599.6	78.0	677.6	1,512
American Virtual Academy	Primavera - Online	1,833.5	1.0	5,530.5	582.3	7,364.0	583.3	7,947.3	18,003
Archway Classical Academy Trivium West	Great Hearts Online - Arizona	232.9	0.0	19.0	0.0	251.9	0.0	251.9	362
Arizona Agribusiness & Equine Center INC.	AAEC Online	0.0	0.0	60.1	0.0	60.1	0.0	60.1	106
Arizona Autism Charter Schools, Inc.	Arizona Autism Charter - Online High School	0.0	0.0	71.8	0.0	71.8	0.0	71.8	88
Arizona Autism Charter Schools, Inc.	Arizona Autism Charter School-Online K-8	89.6	3.0	0.0	0.0	89.6	3.0	92.6	118
Arizona Collaborative Learning Partners, Inc.	Virtual Preparation Academy of Arizona	77.4	0.0	0.0	0.0	77.4	0.0	77.4	145
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,074.0	0.0	856.4	0.0	1,930.3	0.0	1,930.3	2,761
Arizona Education Solutions	Virtual School of Arizona	480.3	8.7	266.1	9.3	746.4	18.0	764.4	1,214
Arizona Education Solutions	State Online School	137.8	9.0	685.2	18.5	823.0	27.5	850.5	1,375
ASU Preparatory Academy Digital	ASU Preparatory Academy Digital	1,693.7	3.7	1,833.5	45.9	3,527.1	49.6	3,576.7	4,770
Blueprint Education	Hope High School Online	0.0	0.0	353.3	48.1	353.3	48.1	401.4	889
Carpe Diem Collegiate High School	Desert View Online School	0.0	0.0	5.9	0.0	5.9	0.0	5.9	10
Colearn Academy Arizona	Colearn Academy Arizona	150.9	0.8	42.4	0.8	193.4	1.5	194.9	262
Daisy Education Corporation dba Sonoran Science Ac	Sonoran Virtual Academy	73.3	0.0	0.0	0.0	73.3	0.0	73.3	127
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning Sc	832.2	6.0	778.9	19.2	1,611.2	25.3	1,636.4	4,374
Educational Options Foundation	EdOptions HS Learning Center	12.6	0.0	487.9	26.4	500.5	26.4	526.9	1,091
Eduprize Schools, LLC	EDUPRIZE ONLINE INSTRUCTION	31.5	0.5	17.8	0.0	49.4	0.5	49.9	78
Estrella Educational Foundation	MIT STEM2 Online High School	0.0	0.0	2.9	0.0	2.9	0.0	2.9	9
Freedom Preparatory Academy	Freedom Prep Academy - Mesa	188.3	0.0	109.3	0.8	297.5	0.8	298.3	463
Humanities and Sciences Academy of the United Stat	Humanities and Sciences Academy Arizona	0.0	0.0	1.0	0.3	1.0	0.3	1.3	2
Intelli-School, Inc.	IntelliSchool Online	0.0	0.0	3.6	0.1	3.6	0.1	3.7	29
Kaizen Education Foundation dba Mission Heights Pr	Leona Connected High School	0.0	0.0	173.9	18.1	173.9	18.1	192.0	641
LEAD Charter Schools	Leading Edge Academy Online	42.2	0.0	74.1	0.8	116.3	0.8	117.1	176
Legacy Traditional School - Surprise	Legacy Online Academy	311.2	0.0	0.0	0.0	311.2	0.0	311.2	516
Leman Academy of Excellence, Inc.	Leman Virtual Academy	102.9	7.8	0.0	0.0	102.9	7.8	110.7	155
Liberty Traditional Charter School	Arizona Online Charter School	47.2	0.0	0.0	0.0	47.2	0.0	47.2	70
Ombudsman Educational Services, Ltd.,a subsidiary	Ombudsman Online Academy	0.0	0.0	249.5	0.9	249.5	0.9	250.4	657
Online School of Arizona	Online School of Arizona	0.0	0.0	25.7	0.0	25.7	0.0	25.7	80
PAS Charter, Inc., dba Intelli-School	PAS Charter Online	0.0	0.0	4.0	0.2	4.0	0.2	4.2	38
Pathways In Education-Arizona, Inc.	Pathways in Education	0.0	0.0	173.2	0.0	173.2	0.0	173.2	265
Pinnacle Education-Tempe, Inc.	Pinnacle Online High School	33.4	12.2	134.1	58.4	167.5	70.7	238.2	431
Pinnacle Education-WMCB, Inc.	Pinnacle Online - WMCB	0.0	0.0	41.9	23.4	41.9	23.4	65.3	121
Portable Practical Educational Preparation, Inc. (	Arizona Virtual Academy	3,305.9	0.0	1,430.7	0.0	4,736.6	0.0	4,736.6	6,559
Portable Practical Educational Preparation, Inc. (	Arizona Insight Academy	210.0	0.0	870.5	0.2	1,080.5	0.2	1,080.7	1,646
Premier Prep Online Academy	Premier Prep Online Academy	37.9	0.0	99.3	0.0	137.3	0.0	137.3	180

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**Arizona Online Instruction Average Daily Membership (ADM)
School Year 2023-2024
A.R.S. §15-808 Arizona Online Instruction (AOI)**

District/Charter	AOI School	ADM by Grade						Total K-12	Total AOI Students
		K-8		9-12		K-12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
SC Jensen Corporation, Inc. dba Intelli-School	SC Jensen Online	0.0	0.0	1.5	0.1	1.5	0.1	1.6	22
Self Development Charter School	Self Development Online Academy	3.7	0.0	0.0	0.0	3.7	0.0	3.7	17
Southern Arizona Community Academy, Inc.	SACA Online	0.0	0.0	16.0	0.0	16.0	0.0	16.0	63
The Charter Foundation, Inc.	AmeriSchools Academy Online Instruction	15.4	0.0	0.0	0.0	15.4	0.0	15.4	26
The Grande Innovation Academy	Path to Potential	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
ThrivePoint High School, Inc.	ThrivePoint Online High School	0.0	0.0	439.4	39.5	439.4	39.5	478.9	1,537
Valor Preparatory Academy, LLC	Valor Preparatory Academy	115.9	0.0	106.2	0.0	222.1	0.0	222.1	260
West Gilbert Charter Middle School, Inc.	Imagine Online Academy of Arizona	88.4	0.0	0.0	0.0	88.4	0.0	88.4	187
Charter School Totals		11,500.8	53.3	15,286.6	970.7	26,787.4	1,024.1	27,811.4	51,445
Grand Totals		13,305.2	88.1	18,893.7	1,702.6	32,199.1	1,791.0	33,990.2	72,732

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instructions (AOI) schools as well as the total number of students enrolled throughout the year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment
Districts Only
FY 2023-2024 Race/Ethnicity¹

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino ²	White	Native Hawaiian, Pacific Islander	Other Multi- Race Non- Hispanic ³	Total
PSD ⁴	695	771	998	10,037	7,183	57	937	20,678
Kindergarten	1,284	2,448	3,002	27,804	17,154	199	2,589	54,480
Grade One	1,365	2,789	3,290	29,746	18,809	228	2,935	59,162
Grade Two	1,365	3,013	3,339	31,380	20,516	226	2,976	62,815
Grade Three	1,401	2,832	3,250	30,647	19,961	206	2,707	61,004
Grade Four	1,459	2,944	3,432	31,803	20,963	223	2,654	63,478
Grade Five	1,475	3,053	3,515	31,533	21,320	257	2,716	63,869
Grade Six	1,483	3,009	3,568	31,276	21,317	210	2,682	63,545
Grade Seven	1,434	3,300	3,592	32,094	21,933	263	2,702	65,318
Grade Eight	1,468	3,185	3,802	33,043	22,108	226	2,660	66,492
Ungraded Elementary	20	9	40	285	143	3	33	533
Total Elementary	13,449	27,353	31,828	289,648	191,407	2,098	25,591	581,374
Grade Nine	2,113	3,831	4,243	37,806	25,456	275	3,037	76,761
Grade Ten	2,290	3,793	4,380	38,840	25,864	279	3,102	78,548
Grade Eleven	2,124	3,496	4,095	36,300	25,933	266	2,872	75,086
Grade Twelve	2,092	3,539	4,197	35,157	25,624	295	2,511	73,415
Total Secondary	8,619	14,659	16,915	148,103	102,877	1,115	11,522	303,810
Grand Total	22,068	42,012	48,743	437,751	294,284	3,213	37,113	885,184

Prior Year State Fall Enrollment
FY 2022-2023

Elementary	591,193
Secondary	304,845
Total	896,038

¹Fiscal Year 2023-2024 is using state fall enrollment data provided by ADE's Accountability & Research unit.

²Fiscal Year 2023-2024 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

³Students reported with multiple races.

⁴Preschool children with disabilities.

State Summary by Grade of Pupil Enrollment
Charters Only
FY 2023-2024 Race/Ethnicity¹

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino ²	White	Native Hawaiian, Pacific Islander	Other Multi- Race Non- Hispanic ³	Total
PSD ⁴	-	-	-	-	-	-	-	-
Kindergarten	1,091	271	1,288	7,852	6,295	50	968	17,815
Grade One	1,239	289	1,342	8,204	6,606	68	1,048	18,796
Grade Two	1,214	278	1,339	8,227	6,769	65	1,031	18,923
Grade Three	1,286	271	1,375	7,926	6,733	65	997	18,653
Grade Four	1,299	246	1,338	7,960	6,829	60	1,015	18,747
Grade Five	1,365	258	1,331	7,786	6,719	62	969	18,490
Grade Six	1,328	321	1,274	7,814	7,064	68	939	18,808
Grade Seven	1,330	379	1,316	7,723	6,647	64	924	18,383
Grade Eight	1,220	325	1,262	7,532	6,849	60	904	18,152
Ungraded Elementary	-	-	-	-	-	-	-	-
Total Elementary	11,372	2,638	11,865	71,024	60,511	562	8,795	166,767
Grade Nine	634	316	748	5,345	5,096	53	563	12,755
Grade Ten	591	380	871	6,153	5,242	57	566	13,860
Grade Eleven	643	459	923	6,680	5,571	57	606	14,939
Grade Twelve	657	999	1,650	11,668	7,378	71	756	23,179
Total Secondary	2,525	2,154	4,192	29,846	23,287	238	2,491	64,733
Grand Total	13,897	4,792	16,057	100,870	83,798	800	11,286	231,500

Prior Year State Fall Enrollment
FY 2022-2023

Elementary	169,848
Secondary	62,548
Total	232,396

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³Students reported with multiple races.

⁴Preschool children with disabilities.

FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	Operating Lum Sum (OLS Functions)		23,774,200	23,774,200	5,633,963	2,103,726
2	Empowerment Scholarship (ESA120)	130,515		130,515		
3	TOTAL OFFICE OF THE SUPERINTENDENT	130,515	23,774,200	23,904,715	5,633,963	2,103,726
	Formula Programs					
4	Additional State Aid to Schools		416,031,996	416,031,996		
5	Basic State Aid		5,893,320,104	5,893,320,104		
6	Basic State Aid Deferred Payment		800,727,700	800,727,700		
7	Classroom Site Fund	129,395,922	1,018,912,500	1,148,308,422		
8	Instructional Improvement Fund	56,933,132	80,066,030	136,999,162		
9	Other State Aid to Districts		983,900	983,900		
10	Permanent State Common School Fund		342,797,300	342,797,300		
11	Results-Based Funding	5,573,879	0	5,573,879		
12	Special Education Fund	12,498,789	36,029,200	48,527,989	173,842	90,231
13	Overtime State Aid Supplement		300,000,000	300,000,000		
14	State Aid Supplement		75,000,000	75,000,000		
15	TOTAL STATUTORY FORMULA PROGRAMS	204,401,722	8,963,868,730	9,168,270,453	173,842	90,231
	Non-Formula Programs					
16	K-12 Transportation Formula Study		250,000	250,000		
17	Accountability and Achievement Testing		9,442,200	9,442,200	149,312	57,229
18	Adult Education		21,768,900	21,768,900	241,250	96,954
19	Adult Workforce Diploma Program	4,670,750	6,000,000	10,670,750		
20	Alternative Teacher Development Program		1,800,000	1,800,000		
21	American Civics Education Pilot Program	276,419		276,419		
22	Arizona Civics Education & Leadership Development Program		300,000	300,000		
23	Arizona Industry Credentials Incentive Program	3,394,866	0	3,394,866		
24	Arizona Structured English Immersion	2,182,452	4,960,400	7,142,852		
25	Arizona Teacher Evaluation Program		152,600	152,600	68,361	32,433
26	Arts consumables		7,500,000	7,500,000		
27	Broadband Expansion	864,716	2,500,000	3,364,716		
28	Center for High School Success		1,000,000	1,000,000		
29	College Credit by Examination Development	1,560,626		1,560,626		
30	College Credit by Examination Incentive Program		7,472,100	7,472,100		
31	College Placement Exam Fee Waiver		1,265,800	1,265,800		
32	Community College Adult Education Workforce Development	5,231,250	6,000,000	11,231,250		
33	Computer Science Pilot Program		1,000,000	1,000,000		
34	Computer Science Professional Development Program Fund	176,474	0	176,474		
35	CTED Certification Exam Fee Reimbursement		1,000,000	1,000,000		
36	CTED Completion Grants		1,000,000	1,000,000		
37	CTED Soft Capital and Equipment		1,000,000	1,000,000		
38	Dual Enrollment Student Development		3,000,000	3,000,000		
39	Dual Enrollment Teacher Development		500,000	500,000		
40	Dyslexia Training		1,280,000	1,280,000	212,247	67,281
41	Early Education and Career Exploration Program Fund		5,000,000	5,000,000		
42	Early Literacy		12,000,000	12,000,000		
43	Education Learning and Accountability Fund		5,446,700	5,446,700	1,736,883	588,528
44	English Learner Administration		6,597,000	6,597,000	929,109	327,954
45	Extraordinary Special Education Needs	2,692,801		2,692,801		
46	Feminine Hygiene Products		2,000,000	2,000,000		
47	Flagstaff Robotics Program		20,000	20,000		
48	Geographic Literacy		100,000	100,000		
49	Gifted Assessment		850,000	850,000		
50	Gila County Jail Education		10,000	10,000		
51	Industry Recognized Certification and License Reimbursement Fund	1,000,000		1,000,000		
52	Jobs for Arizona Graduates		500,000	500,000		

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Non Capital Equip	Cost Allocation & Indirect Costs	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Account Balance	
9,294,441	17,629	14,925	2,164,482	187,319	1,479,565			20,896,049	2,878,151	2,878,151	1
					0			0	130,515	130,515	2
9,294,441	17,629	14,925	2,164,482	187,319	1,479,565	0	0	20,896,049	3,008,666	3,008,666	3
					0		416,031,996	416,031,996	0	0	4
					1,225,704		5,888,895,253	5,890,120,957	3,199,147	3,199,147	5
					0		800,727,700	800,727,700	0	0	6
					3,628,624		1,010,776,418	1,014,405,042	133,903,380	133,903,380	7
					0		99,754,827	99,754,827	37,244,335	37,244,335	8
					0		41,787	41,787	942,113	942,113	9
					0		342,797,300	342,797,300	0	0	10
					5,573,879			5,573,879	0	0	11
	46		114,099		28,615,188		6,271,922	35,265,328	13,262,661	13,262,661	12
							300,000,000	300,000,000	0	0	13
					0		75,000,000	75,000,000	0	0	14
0	46	0	114,099	0	39,043,395	0	8,940,297,204	8,979,718,817	188,551,636	188,551,636	15
								0	250,000	250,000	16
9,159,212	126	672	48,251	0	27,398			9,442,200	0	0	17
1,265,090	1,821	188	211,076		12,052,603		7,899,917	21,768,900	0	0	18
					3,000,000		7,670,750	10,670,750	0	0	19
1,800,000					0			1,800,000	0	0	20
247,916					0			247,916	28,503	28,503	21
300,000					0			300,000	0	0	22
					0		1,687,727	1,687,727	1,707,138	1,707,138	23
					0		4,999,170	4,999,170	2,143,682	2,143,682	24
21,600		1,427	27,861		918			152,600	0	0	25
							5,230,268	5,230,268	2,269,732	2,269,732	26
			195,995		0		530,304	726,299	2,638,417	2,638,417	27
					0		665,721	665,721	334,279	334,279	28
					0		532,350	532,350	1,028,276	1,028,276	29
					0		7,472,100	7,472,100	0	0	30
1,212,923					0			1,212,923	52,877	52,877	31
					8,900,000		2,331,250	11,231,250	0	0	32
					1,000,000			1,000,000	0	0	33
			330		0		172,144	172,474	4,000	4,000	34
					0		1,000,000	1,000,000	0	0	35
					0		1,000,000	1,000,000	0	0	36
					0		1,000,000	1,000,000	0	0	37
2,540,000								2,540,000	460,000	460,000	38
							468,118	468,118	31,882	31,882	39
453,198	376	952	11,378		24,660		180,060	950,152	329,848	329,848	40
3,930,468					0			3,930,468	1,069,532	1,069,532	41
					0		12,000,000	12,000,000	0	0	42
24,740	129	4,627	2,422,004	96,561	550,185			5,423,657	23,043	23,043	43
5,084,820	5,570		67,016	42,735	139,796			6,597,000	0	0	44
					86,617		2,161,675	2,248,292	444,509	444,509	45
							1,782,537	1,782,537	217,463	217,463	46
20,000					0			20,000	0	0	47
100,000					0			100,000	0	0	48
438,872					0			438,872	411,128	411,128	49
							9,028	9,028	972	972	50
								0	1,000,000	1,000,000	51
500,000					0			500,000	0	0	52

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
53	Juvenile Detention Centers		52,600	52,600		
54	Kindergarten Entry Assessments		1,500,000	1,500,000		
55	Literacy Coaches		3,100,000	3,100,000	0	
56	Live, Remote Instructional Courses	0	100,000	100,000		
57	Nonprofit Education Initiatives		100,000	100,000		
58	Nonprofit Low-Income Assistance		500,000	500,000		
59	Office of Indian Education	4,943,925	0	4,943,925	44,075	13,996
60	Phoenix Science Education Programs		2,500,000	2,500,000		
61	Public School Campus Community Gardens		100,000	100,000		
62	Public School Campus Trees		300,000	300,000		
63	School Safety Program	73,304,783	74,192,400	147,497,183	705,436	263,166
64	Science of Reading Exams		1,000,000	1,000,000		
65	State Block Grant for Vocational Education		11,774,300	11,774,300	1,732,617	668,575
66	Student Level Data Access		359,000	359,000	51,147	23,072
67	Teacher Certification Fund		2,544,600	2,544,600	961,062	388,209
68	Teacher Professional Development Program		3,000,000	3,000,000		
69	Teacher Professional Development Program	1,199,511		1,199,511		
70	Tribal College Dual Enrollment Program Fund		373,838	373,838		
71	Youth Summer Education Program		250,000	250,000		
72	TOTAL NON FORMULA PROGRAMS	101,498,571	213,462,438	314,961,009	6,831,500	2,527,397
	Other Funds					
73	AELAS School Finance Payment Systems	219,838	1,726,950	1,946,788	82,648	23,235
74	AZ Agricultural Youth Org Special Plate Fund		162,414	162,414		
75	Assistance for Education Donations	0	42,644	42,644	30,000	2,866
76	Education Donations	690,168	43,560	733,728		
77	Character Education Special Plate Fund	18,702		18,702		
78	Golden Rule Special Plate Fund	236,205		236,205		
79	TOTAL OTHER FUNDS	1,164,913	1,975,567	3,140,480	112,648	26,101
	Proposition 301					
80	Achievement Testing	5,338,307	7,000,000	12,338,307	1,221,060	395,946
81	Additional School Days	14,956,667	150,380,500	165,337,167		
82	Character Education	267,841	200,000	467,841	13,176	5,964
83	Failing School Tutoring Fund	5,434,843	1,500,000	6,934,843	368,139	132,879
84	School Safety	7,800,000	7,800,000	15,600,000		
85	TOTAL PROPOSITION 301	33,797,658	166,880,500	200,678,158	1,602,375	534,789
	TOTAL STATE FUNDS	340,993,380	9,369,961,436	9,710,954,815	14,354,327	5,282,243

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Non Capital Equip	Cost Allocation & Indirect Costs	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Account Balance	
							52,600	52,600	0	0	53
1,499,508					0			1,499,508	492	492	54
2,193,298			93,074	1,451	22,631		759,521	3,069,975	30,025	30,025	55
								0	100,000	100,000	56
100,000								100,000	0	0	57
500,000								500,000	0	0	58
6,006	9,252	2,529	18,233	2,999	12,349		281,267	390,707	4,553,217	4,553,217	59
2,500,000					0			2,500,000	0	0	60
0					0		59,158	59,158	40,842	40,842	61
0					10,000		188,788	198,788	101,212	101,212	62
5,761,395	278		119,030	3,019	117,753		45,235,997	52,206,075	95,291,109	95,291,109	63
1,000,000					0			1,000,000	0	0	64
480	4,952	1,150	198,353		167,231		9,000,942	11,774,300	0	0	65
			276,265		8,516			359,000	0	0	66
	5,373	1,645	355,232	6,668	118,454			1,836,643	707,957	707,957	67
							2,999,725	2,999,725	275	275	68
					0		10,318	10,318	1,189,193	1,189,193	69
			178,943		0			178,943	194,895	194,895	70
							250,000	250,000	0	0	71
40,659,527	27,877	13,191	4,223,040	153,433	26,239,111	0	117,631,433	198,306,508	116,654,501	116,654,501	72
96,000			1,633,388		0			1,835,271	111,517	111,517	73
162,414					0			162,414	0	0	74
	9,778				0			42,644	0	0	75
					0			0	733,728	733,728	76
18,702					0			18,702	0	0	77
236,205					0			236,205	0	0	78
513,320	9,778	0	1,633,388	0	0	0	0	2,295,235	845,245	845,245	79
8,938,047	10,471	17,855	175,636	4,750	15,783			10,779,549	1,558,759	1,558,759	80
					0			0	165,337,167	165,337,167	81
			990		153		203,131	223,414	244,427	244,427	82
931,777	3,029	4,858	40,617		4,387		41,786	1,527,472	5,407,371	5,407,371	83
					0		7,800,000	7,800,000	7,800,000	7,800,000	84
9,869,824	13,500	22,714	217,243	4,750	20,323	0	8,044,918	20,330,435	180,347,723	180,347,723	85
									0	0	
60,337,112	68,830	50,829	8,352,252	345,502	66,782,394	0	9,065,973,554	9,221,547,044	489,407,771	489,407,771	

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

	FEDERAL FUNDS	AL #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED								
1	Improving Basic Programs (I-A)	84.010	245,344,508	356,281,409		601,625,917	2,580,737	1,023,795
2	Education of Migratory Children (I-C)	84.011	11,251,328	10,175,019		21,426,347	467,605	149,503
3	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	909,182	304,952		1,214,134	3,748	1,322
4	Migrant Education Coordination Program (I-C)	84.144	31,414	57,408		88,822		
6	TOTAL FOR TITLE I		257,536,432	366,818,788	0	624,355,220	3,052,090	1,174,620
TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS								
7	Improving Teacher Quality (II-A)	84.367	47,257,175	46,528,829		93,786,004	1,235,793	441,997
8	Comprehensive Literacy State Development Program	84.371	10,504,870			10,504,870	52,987	18,662
9	Strong Connections Grant	84.424F	20,826,927			20,826,927	26,461	10,189
10	TOTAL TITLE II		78,588,972	46,528,829	0	125,117,801	1,315,241	470,848
TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS								
11	English Language Acquisition (III-A)	84.365	14,572,425	15,110,683		29,683,108	442,129	142,488
12	TOTAL TITLE III		14,572,425	15,110,683	0	29,683,108	442,129	142,488
TITLE IV - 21st CENTURY SCHOOLS								
13	21st Century Community Learning Ctrs (IV-B)	84.287	32,581,233	26,845,874		59,427,107	895,961	311,325
14	Student Support and Academic Enrichment Program	84.424	24,014,395	28,115,543		52,129,938	756,721	277,496
15	TOTAL TITLE IV		56,595,628	54,961,417	0	111,557,045	1,652,682	588,822
TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS								
16	Charter Schools Incentive Grant (V-B)	84.282	32,175,540			32,175,540	340,469	136,784
17	TOTAL TITLE V		32,175,540	0	0	32,175,540	340,469	136,784
TITLE VI- FLEXIBILITY & ACCOUNTABILITY								
18	Rural Educ Initv: Rural & Low-Income Schls (VI-B-2)	84.358	4,007,337	3,854,858		7,862,195	105,714	37,318
19	Grants for State Assessments (VI-A-1)	84.369	1,946,749	7,602,051		9,548,800	1,125,674	433,038
20	TOTAL TITLE VI		5,954,087	11,456,909	0	17,410,996	1,231,388	470,356
TITLE X - PART C- MCKINNEY HOMELESS EDUCATION								
21	Homeless Children & Youth	84.196	2,613,400	2,383,662		4,997,062	317,567	112,020
22	TOTAL TITLE III		2,613,400	2,383,662	0	4,997,062	317,567	112,020
VOCATIONAL & ADULT EDUCATION								
23	Adult Education	84.002	17,274,652	15,995,093		33,269,745	689,441	265,358
24	Vocational Education Basic Grant	84.048	27,474,669	34,271,864		61,746,533	1,037,811	450,122
25	TOTAL VOCATIONAL & ADULT EDUCATION		44,749,320	50,266,957	0	95,016,277	1,727,252	715,480
SPECIAL EDUCATION AND REHABILITATION SERVICES								
26	IDEA-Children With Disabilities	84.027	159,144,173	250,391,123		409,535,296	5,418,991	2,204,121
27	COVID-19 Special Education Preschool Grants	84.027	15,511,253			15,511,253		
28	Preschool Grant	84.173	7,829,554	6,010,894		13,840,448	421,504	175,960
29	COVID-19 Special Education Preschool Grants	84.173	1,342,641			1,342,641		
30	TOTAL SPECIAL EDUCATION		183,827,621	256,402,017	0	440,229,638	5,840,495	2,380,081
EDUCATION STABILIZATION FUND								
31	GEER (ACCEL_ACAD, DYSLEXIA, KINDER_EVAL, LIT_Cc	84.424C	422,076			422,076		
33	ESSER II Funds	84.425D	171,367,509			171,367,509	138,536	49,238
34	EANS CRRSA	84.425R	21,203,814			21,203,814	17,346	6,475
35	ESSER III FUNDS	84.425U	1,605,830,379			1,605,830,379	1,228,277	446,496
36	EANS2 ARP	84.425V	22,771,062			22,771,062		
37	ARP ESSER HCY	84.425W	13,959,305			13,959,305	25,528	3,445
38	TOTAL EDUCATION STABLIZATION FUND		1,835,554,145	0	0	1,835,554,145	1,409,687	505,655

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

Professional & Outside Services	Travel In State	Travel Out of State	Food	Other Operating Expenses	Non Capital Equip	Cost Allocation & Indirect Costs	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance
578,250	66,610	20,936		951,686	209,858	817,912		351,547,647	357,797,430	28,910,103	214,918,384
190,995	23,610	2,427		170,028	22,342	82,768		9,509,469	10,618,748		10,807,599
196	44	36		1,332	288	200,898			207,864		1,006,270
60,210						5,437			65,647		23,175
829,651	90,264	23,399	0	1,123,045	232,489	1,107,015	0	361,057,116	368,689,689	28,910,103	226,755,429
703,636	12,199	8,187		313,069	27,492	321,574		46,952,429	50,016,376		43,769,628
188,233	452	3,086		8,366		17,060		4,820,419	5,109,264		5,395,606
46,985		1,890			2,241,635	2,694			2,329,853		18,497,074
938,854	12,651	13,162	0	321,435	2,269,126	341,328	0	51,772,848	57,455,493	0	67,662,308
10,574	2,352	1,927		73,487	16,009	79,107		13,923,995	14,692,068		14,991,040
10,574	2,352	1,927	0	73,487	16,009	79,107	0	13,923,995	14,692,068	0	14,991,040
45,082	23,043	15,442		557,997	41,028	202,676		24,757,510	26,850,065		32,577,042
144,480	4,448	15,403		128,008	29,165	152,540		27,783,145	29,291,406		22,838,531
189,562	27,491	30,845	0	686,005	70,193	355,216	0	52,540,655	56,141,471	0	55,415,573
21,000	12,415	6,102		108,530	3,272	53,309		8,844,864	9,526,744		22,648,796
21,000	12,415	6,102	0	108,530	3,272	53,309	0	8,844,864	9,526,744	0	22,648,796
5,556	1,229	1,001		35,159	7,455	26,397		3,753,017	3,972,846		3,889,349
4,992,307	907	6,726		1,038,439	3,975	1,156,469			8,757,536		791,264
4,997,862	2,136	7,727	0	1,073,598	11,431	1,182,866	0	3,753,017	12,730,382	0	4,680,613
16,621	3,697	3,028		114,856	25,066	81,132		1,428,220	2,102,208		2,894,854
16,621	3,697	3,028	0	114,856	25,066	81,132	0	1,428,220	2,102,208	0	2,894,854
574,991	9,888	17,144		167,275	232	137,324		12,663,622	14,525,275		18,744,470
271,639	79,903	34,525		836,806	2,262	345,645		31,587,575	34,646,288	234,384	26,865,861
846,631	89,792	51,669	0	1,004,080	2,494	482,969	0	44,251,197	49,171,563	234,384	45,610,330
4,656,482	191,568	53,707		2,772,140	41,224	2,408,072		228,248,287	245,994,592		163,540,705
						11,603		9,676,253	9,687,856	5,823,397	0
171,519	21,923	9,935		470,502	2,495	139,277		5,085,062	6,498,176		7,342,272
						1,362		519,984	521,346	821,295	0
4,828,001	213,491	63,642	0	3,242,642	43,719	2,560,314	0	243,529,586	262,701,970	6,644,692	170,882,976
-4,080						0		426,156	422,076		0
1,465,172	6,242	4,947		203,155	45,044	262,425		151,639,792	153,814,552	17,552,926	31
				451		4,952		4,552,265	4,581,489	2,729,265	13,893,060
78,581,567	24,806	11,166		872,847	72,468	1,492,762		781,202,319	863,932,709		741,897,670
						0		12,690,714	12,690,714		10,080,349
718,353				8,835		4,939		5,313,512	6,074,612		7,884,694
80,761,012	31,048	16,113	0	1,085,288	117,512	1,765,078	0	955,824,758	1,041,516,151	20,282,190	773,755,803

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

	FEDERAL FUNDS	AL #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
	CHILD AND ADULT NUTRITION							
39	School Breakfast	10.553	24,474,280	116,512,913		140,987,193		
40	School Lunch Program	10.555	76,361,484	361,663,021		438,024,505		
41	Special Milk	10.556	3,551	16,967		20,518		
42	Child and Adult Care Food Program	10.558	20,444,055	71,030,006		91,474,061		
43	CCFP-Agency Audits	10.558	284,446	937,485		1,221,931	159,498	58,162
44	Summer Food Program	10.559	4,937,525	5,467,035		10,404,560	136,398	50,065
45	State Administration	10.560	3,482,633	7,160,760		10,643,393	2,963,763	1,121,094
46	Team Nutrition Programs	10.574	89,962			89,962	13,038	3,588
47	Farm to School Grant Program	10.575	22,299			22,299	327	116
48	Child Nutrition School Food Equipment Grant	10.579	459,113	1,764,149		2,223,262		
49	Fresh Fruits & Vegetables	10.582	637,564	5,231,121		5,868,685		
50	Local Food for Schools (LSF) Cooperative	10.185		4,380,275		4,380,275		
51	Direct Certification Performance Award	10.589	2,157			2,157		
52	Summer Electronic Benefit Transfer Program for Children	10.646		33,751		33,751	3,250	1,372
53	TOTAL CHILD NUTRITION		131,199,071	574,197,483	0	705,396,554	3,276,274	1,234,398
	OTHER FEDERAL FUNDS							
54	Indian Education-Johnson - O'Malley Program	15.130	1,332,425	563,959		1,896,384	54,162	15,900
55	Substance Abuse and Mental Health Services (DHS)	93.243	2,794,517	2,023,726		4,818,243	152,657	66,741
56	TIES Center - Enhancing NCSC WIKI	84.326	6,274	0		6,274	0	0
57	Head Start Program	93.600	186,910	175,000		361,910	37,551	12,944
58	DHHS Centers for Disease Control	93.981	992,297			992,297	0	
59	Every Student Succeeds Act (ESSA)	93.434	13,979,919	14,000,000		27,979,919	187,182	62,093
60	Troops To Teachers USDOD	12.620	88,694			88,694	41,566	17,422
61	TOTAL OTHER FEDERAL FUNDS		19,381,035	16,762,685	0	36,143,720	473,117	175,100
62	GRAND TOTAL FEDERAL FUNDS		2,662,747,675	1,394,889,430	0	4,057,637,105	21,078,391	8,106,652
1	Interagency Service Agreements	2500	4,855,081	4,274,680		9,129,761	288,191	107,114
2	Internal Services (EDI K12 Account)	4209	13,556,689			13,556,689	1,779,024	673,353
3	Food Distribution Operations	4210	1,400,160			1,400,160	350,316	130,265
4	Production Revolving Fund	4211	1,737,571			1,737,571	285,187	144,764
5	Indirect Cost Allocation	9000	11,583,725			11,583,725	4,684,581	1,747,256
6	TOTAL OTHER FUNDS		33,133,226	4,274,680	0	37,407,906	7,387,299	2,802,752

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

Professional & Outside Services	Travel In State	Travel Out of State	Food	Other Operating Expenses	Non Capital Equip	Cost Allocation & Indirect Costs	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance
						230,593		102,330,982	102,561,575		38,425,618
						419,291		340,481,659	340,900,950		97,123,555
						0		20,100	20,100		418
						0		63,900,481	63,900,481		27,573,581
148,048	2,061	1,188		64,606		48,689			482,251		739,680
	2,019	27		25,809		25,409		5,154,737	5,394,465		5,010,095
123,366	51,567	42,968		1,194,097	15,447	586,532			6,098,834		4,544,560
20,286				2,534		4,045			43,491		46,470
				10		759			1,212		21,087
						0		1,329,083	1,329,083		894,179
						0		3,221,686	3,221,686		2,646,999
						0		148,278	148,278		4,231,997
				900		81			981		1,176
						0			4,622		29,129
291,700	55,646	44,184	0	1,287,956	15,447	1,315,399	0	516,587,006	524,108,009	0	181,288,544
	412			8,517		6,832		544,279	630,102		1,266,282
299,173	199	13,019		140,178		303,207		2,116,067	3,091,240	45,157	1,681,846
0		0		0		6,274			6,274		0
76,111		5,477		5,616		14,976		32,576	185,250		176,660
5,952				1,643		-9,169			-1,574		993,871
457,481	1,793	6,165		163,681	492	63,058		2,431,243	3,373,188		24,606,730
	5,670			18,997		5,039			88,694		0
838,718	8,075	24,661	0	338,631	492	390,217	0	5,124,165	7,373,175	45,157	28,725,388
94,570,185	549,058	286,459	0	10,459,553	2,807,249	9,713,950	0	2,258,637,427	2,406,208,923	56,116,527	1,595,311,655
1,865,805	1,067	3,747		64,361	1,290	145,530		3,301,763	5,778,868		3,350,893
5,238,540	24,627	23,572	1,200	3,483,355	41,954	223,951			11,489,576		2,067,113
	1,694	1,196	246	34,591		49,401			567,709		832,451
4,495				649,006	3,200	18,927			1,105,580		631,991
207,160	11,142	11,354		1,252,188	12,884	3,091			7,929,656		3,654,070
7,316,001	38,529	39,869	1,446	5,483,502	59,328	440,900	0	3,301,763	26,871,389	0	10,536,517

Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 415,867	\$ 440,189
Expenditures:		
Salaries and Benefits	\$ 358,392	\$ 322,195
Supplies and Expenses	\$ 49,194	\$ 152,640
Capital Outlay	\$ 2,308	\$ -
Total Expenditures from County Funds for Administration	\$ 409,895	\$ 474,835
Balance of County Funds Reverted June 30, 2024	\$ 5,972	\$ (34,646)
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2023	\$ 179,775	\$ 184,298
Federal Receipts for County Office Administration	\$ 51,352	\$ -
Total Funds Available for Indirect Cost	\$ 231,127	\$ 184,298
Expenditures:		
Salaries and Benefits	\$ 46,223	\$ 184,298
Supplies and Expenses	\$ -	\$ -
Capital Outlay	\$ -	\$ -
Total Expenditures from Indirect Cost	\$ 46,223	\$ 184,298
Balance at June 30, 2024	\$ 184,904	\$ -
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2023	\$ -	\$ 12,746
Receipts (Pursuant to A.R.S. §15-1000)	\$ -	\$ -
Forest Reserve Funds	\$ -	\$ 175,940
Other (Specify)	\$ -	\$ 1,757
Transfers from Special County Reserve Fund	\$ -	\$ -
Total Available	\$ -	\$ 190,443
Total Expenditures	\$ -	\$ -
Transfers Out	\$ -	\$ 175,940
Total Expenditures and Transfers Out	\$ -	\$ 175,940
Balance at June 30, 2024	\$ -	\$ 14,503
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2023	\$ 996,350	\$ 354,550
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	\$ -	\$ -
State Aid for Transportation	\$ -	\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 3,770	\$ 16,836
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 74,232	\$ 142,370
County Jails Program	\$ 4,632	\$ 38,567
County Juvenile Detention Program	\$ -	\$ -
Transfers In	\$ -	\$ 9,973
Other (Specify)	\$ -	\$ -
Total Available	\$ 1,078,984	\$ 562,296
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ -	\$ -
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ -	\$ 49,380
County Jails Program	\$ 7,213	\$ 40,613
County Juvenile Detention Program	\$ -	\$ -
Other (Specify)	\$ 40	\$ -
Total Expenditures	\$ 7,253	\$ 89,993
Transfers to Accommodate Schools from Spec. Receipts	\$ -	\$ -
Transfers to County School Fund	\$ -	\$ -
Total Expenditures and Transfers	\$ 7,253	\$ 89,993
Balance at June 30, 2024	\$ 1,071,731	\$ 472,303

COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
\$ 724,571	\$ 480,000	\$ 308,743	\$ 312,079	\$ 271,538	\$ 3,309,659
\$ 481,003	\$ 455,203	\$ 282,917	\$ 301,808	\$ 262,958	\$ 2,100,411
\$ 167,304	\$ 23,888	\$ 21,809	\$ 3,797	\$ 8,580	\$ 1,039,554
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,431
\$ 648,307	\$ 479,092	\$ 304,726	\$ 305,605	\$ 271,538	\$ 3,147,396
\$ 76,264	\$ 908	\$ 4,017	\$ 6,474	\$ -	\$ 162,263
\$ 30,901	\$ 62,823	\$ 66,730	\$ 49,186	\$ 259,247	\$ 2,876,122
\$ 67,847	\$ 26,397	\$ 21,140	\$ 12,113	\$ 17,460	\$ 2,753,489
\$ 98,748	\$ 89,220	\$ 87,871	\$ 61,299	\$ 276,707	\$ 5,629,611
\$ 62,302	\$ 19,399	\$ -	\$ -	\$ -	\$ 862,177
\$ 4,956	\$ 45,656	\$ 9,637	\$ 10,579	\$ 9,714	\$ 1,399,074
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 67,257	\$ 65,055	\$ 9,637	\$ 10,579	\$ 9,714	\$ 2,261,251
\$ 31,491	\$ 24,165	\$ 78,234	\$ 50,720	\$ 266,993	\$ 3,368,360
\$ 26,531	\$ (30,853)	\$ 21,442	\$ -	\$ -	\$ -
\$ 35	\$ -	\$ 708	\$ -	\$ -	\$ -
\$ -	\$ 221,483	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 26,566	\$ 190,630	\$ 22,150	\$ -	\$ -	\$ -
\$ 355	\$ 195,227	\$ (6,000)	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 355	\$ 195,227	\$ (6,000)	\$ -	\$ -	\$ -
\$ 26,211	\$ (4,597)	\$ 28,150	\$ -	\$ -	\$ -
\$ (32,142)	\$ 755,198	\$ 1,024,071	\$ 487	\$ 269,753	\$ 1,632,901
\$ -	\$ -	\$ -	\$ 1,021	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,776
\$ -	\$ -	\$ 177,026	\$ -	\$ -	\$ -
\$ 252,735	\$ 542,394	\$ 114,170	\$ 325,106	\$ 64,315	\$ 116,284
\$ -	\$ 252,415	\$ 16,495	\$ 14,400	\$ 2,576	\$ -
\$ -	\$ 25,550	\$ -	\$ -	\$ -	\$ 337,481
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 37,280	\$ -	\$ -	\$ -	\$ -	\$ 12,053
\$ 257,873	\$ 1,575,557	\$ 1,331,763	\$ 341,013	\$ 336,644	\$ 2,128,495
\$ -	\$ -	\$ -	\$ 662	\$ -	\$ 15,822
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 291,935	\$ 86,044	\$ 80,501	\$ 1,440	\$ 81,402	\$ 119,709
\$ -	\$ -	\$ 21,412	\$ 1,936	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,481
\$ 41,176	\$ -	\$ 165,250	\$ -	\$ -	\$ -
\$ 333,111	\$ 86,044	\$ 267,163	\$ 4,038	\$ 81,402	\$ 473,011
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 333,111	\$ 86,044	\$ 267,163	\$ 4,038	\$ 81,402	\$ 473,011
\$ (75,237)	\$ 1,489,514	\$ 1,064,600	\$ 336,976	\$ 255,242	\$ 1,655,484

Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 403,916	\$ 429,648
Expenditures:	\$ -	\$ -
Salaries and Benefits	\$ 428,567	\$ 394,652
Supplies and Expenses	\$ 18,113	\$ 837
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 446,680	\$ 395,490
Balance of County Funds Reverted June 30, 2024	\$ (42,764)	\$ 34,158
B. Indirect Cost	\$ -	\$ -
County School Office Admin Bal Fwd July 1, 2023	\$ 71,000	\$ 275,752
Federal Receipts for County Office Administration	\$ -	\$ 66,262
Total Funds Available for Indirect Cost	\$ 71,000	\$ 342,013
Expenditures:	\$ -	\$ -
Salaries and Benefits	\$ -	\$ 5,616
Supplies and Expenses	\$ -	\$ 33,174
Capital Outlay	\$ -	\$ -
Total Expenditures from Indirect Cost	\$ 71,000	\$ 38,791
Balance at June 30, 2024	\$ -	\$ 303,223
II. COUNTY SCHOOL FUND	\$ -	\$ -
Balance Forward July 1, 2023	\$ 364,758	\$ 84,727
Receipts (Pursuant to A.R.S. §15-1000)	\$ 135,072	\$ 164,433
Forest Reserve Funds	\$ 2,639	\$ -
Other (Specify)	\$ -	\$ 1,962
Transfers from Special County Reserve Fund	\$ -	\$ -
Total Available	\$ 367,010	\$ 251,122
Total Expenditures	\$ -	\$ 188,651
Transfers Out	\$ 46,257	\$ -
Total Expenditures and Transfers Out	\$ 46,257	\$ 188,651
Balance at June 30, 2024	\$ 320,753	\$ 62,472
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	\$ -	\$ -
Balance Forward July 1, 2023	\$ -	\$ 518,761
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	\$ -	\$ -
State Aid for Transportation	\$ -	\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 60,586	\$ 2,565,775
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 43,618	\$ 294,924
County Jails Program	\$ 140,900	\$ 40,857
County Juvenile Detention Program	\$ 20,000	\$ -
Transfers In	\$ -	\$ -
Other (Specify)	\$ -	\$ 9,527
Total Available	\$ 138,204	\$ 3,429,843
Expenditures:	\$ -	\$ -
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ -	\$ 134,673
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ -	\$ 27,505
County Jails Program	\$ 14,000	\$ 21,057
County Juvenile Detention Program	\$ 20,000	\$ 3,302
Other (Specify)	\$ -	\$ 2,402,514
Total Expenditures	\$ 34,000	\$ 2,589,050
Transfers to Accomm Schools from Spec. Receipts	\$ -	\$ -
Transfers to County School Fund	\$ 71,000	\$ -
Total Expenditures and Transfers	\$ 105,000	\$ 2,589,050
Balance at June 30, 2024	\$ 33,204	\$ 840,793

	PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$	2,770,394	\$ 1,255,389	\$ 565,194	\$ 1,065,880	\$ 420,875	\$ 13,173,942
\$	1,926,757	\$ 1,006,107	\$ 440,175	\$ 981,570	\$ 386,830	\$ 10,129,547
\$	789,566	\$ 158,241	\$ 67,487	\$ 44,139	\$ 32,927	\$ 2,578,076
\$	-	\$ -	\$ -	\$ -	\$ -	\$ 9,739
\$	2,716,323	\$ 1,164,348	\$ 507,663	\$ 1,025,709	\$ 419,757	\$ 12,717,363
\$	54,071	\$ 91,041	\$ 57,531	\$ 40,171	\$ 1,118	\$ 456,579
\$	191,536	\$ 547,585	\$ 3,130	\$ 138,492	\$ 637,436	\$ 5,574,014
\$	34,405	\$ 209,088	\$ 26,788	\$ 239,617	\$ 164,939	\$ 3,690,897
\$	225,941	\$ 756,673	\$ 29,918	\$ 378,109	\$ 802,375	\$ 9,264,909
\$	-	\$ -	\$ -	\$ -	\$ -	\$ 1,180,015
\$	60,039	\$ 203,781	\$ 26,922	\$ 29,765	\$ 60,682	\$ 1,893,979
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	60,039	\$ 203,781	\$ 26,922	\$ 29,765	\$ 60,682	\$ 3,144,995
\$	165,901	\$ 552,891	\$ 2,996	\$ 348,344	\$ 741,693	\$ 6,119,915
\$	131	\$ 311,434	\$ 330,669	\$ -	\$ -	\$ 1,121,585
\$	560	\$ 1,775	\$ 360,626	\$ -	\$ -	\$ 663,208
\$	51,852	\$ 87,309	\$ -	\$ -	\$ -	\$ 539,223
\$	-	\$ 10,505	\$ -	\$ -	\$ -	\$ 14,224
\$	-	\$ 212,496	\$ -	\$ -	\$ -	\$ 212,496
\$	52,542	\$ 623,519	\$ 691,295	\$ -	\$ -	\$ 2,415,278
\$		\$ 93,317	\$ 329,032	\$ -	\$ -	\$ 800,582
\$	52,409	\$ 87,309	\$ 7,500	\$ -	\$ -	\$ 369,415
\$	52,409	\$ 180,626	\$ 336,532	\$ -	\$ -	\$ 1,169,997
\$	134	\$ 442,893	\$ 354,763	\$ -	\$ -	\$ 1,245,281
\$	421,120	\$ 2,109,438	\$ 710,590	\$ 435,743	\$ 348,515	\$ 9,545,335
\$	-	\$ 4,044,167	\$ -	\$ -	\$ -	\$ 4,045,188
\$	883	\$ -	\$ -	\$ -	\$ -	\$ 30,659
\$	256,426	\$ -	\$ -	\$ -	\$ -	\$ 3,080,419
\$	101,662	\$ 115,109	\$ 48,734	\$ 1,005,341	\$ 48,734	\$ 3,289,728
\$	-	\$ 73,714	\$ 22,885	\$ 27,516	\$ 62,006	\$ 696,963
\$	-	\$ 471,002	\$ 1,417	\$ 361,798	\$ 163,447	\$ 1,380,695
\$	-	\$ -	\$ -	\$ 261,467	\$ -	\$ 271,440
\$	-	\$ 1,808,339	\$ -	\$ -	\$ -	\$ 1,867,199
\$	780,091	\$ 8,621,769	\$ 783,626	\$ 2,091,865	\$ 622,702	\$ 24,080,726
\$	166,671	\$ -	\$ -	\$ -	\$ -	\$ 317,828
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	153,072	\$ 234,987	\$ 88,664	\$ 1,061,856	\$ 48,734	\$ 2,325,229
\$	-	\$ 103,912	\$ 16,349	\$ 46,417	\$ 62,006	\$ 334,914
\$	-	\$ 468,479	\$ 46,659	\$ 348,661	\$ 163,447	\$ 1,388,029
\$	-	\$ 1,913,994	\$ -	\$ -	\$ -	\$ 4,522,974
\$	319,742	\$ 2,721,373	\$ 151,672	\$ 1,456,934	\$ 274,187	\$ 8,888,972
\$	-	\$ 3,831,723	\$ -	\$ -	\$ -	\$ 3,831,723
\$	-	\$ 212,496	\$ -	\$ -	\$ -	\$ 283,496
\$	319,742	\$ 6,765,592	\$ 151,672	\$ 1,456,934	\$ 274,187	\$ 13,004,191
\$	460,349	\$ 1,856,177	\$ 631,954	\$ 634,931	\$ 348,515	\$ 11,076,535

Institutional Voucher Payment Summary by Disability Category

Arizona State School for the Deaf and Blind (ASDB)

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Autism	191.63	556	3.0889	\$106,547.95
Hearing Impairment	163.88	101,239	562.439	\$16,466,084.96
Multiple Disabilities	191.63	15,153	84.1833	\$2,903,814.85
Multiple Disabilities w/Severe Sensory Impairment	245.12	13,888	77.1556	\$3,404,254.34
Orthopedic Impairment	213.07	1,422	7.9000	\$302,981.27
Visual Impairment	176.05	28,501	158.3389	\$4,831,954.56
Grand Total		160,759	893.1056	\$28,015,637.92

Residential Vouchers Payment Summary by Disability Category

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Autism	141.49	77	0.428	\$10,894.58
	143.69	521	2.894	\$74,861.50
Emotional Disabled	41.67	18,511	102.839	\$771,318.20
Emotional Disabled-Private	121.27	4,467	24.817	\$541,704.60
	123.47	9,591	53.283	\$1,184,182.57
Mild Intellectual Disability	41.67	384	2.133	\$16,000.55
Multiple Disabilities	141.49	64	0.356	\$9,055.24
Non Special Education	41.67	86,940	483.000	\$3,622,624.61
Other Health Impairments	41.67	6,936	38.533	\$289,009.94
Specific Learning Disability	41.67	12,561	69.783	\$523,393.00
Speech/Language Impairment	41.67	289	1.606	\$12,042.08
Severe Intellectual Disability	143.69	38	0.211	\$5,460.15
Grand Total		140,379	779.883	\$7,060,547

**** Note:** Removed Traumatic Brain Injury Category: 167 Instructional days but no dollars associated

ASDB Summary of Financial Data - FY2024
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Adjs to Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
Special Education				\$ 33,477,260	
Pupil Transportation				\$ 7,241,305	
Maintenance and Operation Total	\$ 3,922,605	\$ -	\$ 40,139,094	\$ 40,718,565	\$ 3,343,134
Telecommunication Fund	\$ 561,041	\$ -	\$ -	\$ -	\$ 561,041
Federal Projects	\$ 1,367,238	\$ -	\$ 4,845,621	\$ 5,444,720	\$ 768,139
Non Federal Grants Funds	\$ 545,645	\$ -	\$ 153,129	\$ 300,051	\$ 398,722
Classroom Site Funds	\$ 6,629,210	\$ -	\$ 3,474,786	\$ 5,796,861	\$ 4,307,135
Instructional Improvement	\$ 1,825	\$ -	\$ -	\$ -	\$ 1,825
Interagency Service Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
Governor's Emergency Education Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Trust Fund	\$ 139,355	\$ -	\$ 162,000	\$ 139,890	\$ 161,465
Regional Cooperative Fund	\$ 10,693,841	\$ -	\$ 17,808,034	\$ 15,420,945	\$ 13,080,930
Enterprise Fund	\$ 382,091	\$ -	\$ 244,455	\$ 248,813	\$ 377,734

Food Service Program Information

MEALS SERVED

Breakfasts

Lunches

A LA Carte and
Snacks

Totals

Value of Donated
CommoditiesFood Services
Expenditures
Funds 001 and
610

Apache

Districts

010307000	Alpine Elementary District	0	0	0	0	\$0	\$0
010224000	Chinle Unified District	297,124	514,875	80,801	892,800	\$275,209	\$56,339
010306000	Concho Elementary District	14,004	21,801	0	35,805	\$0	\$4,412
010220000	Ganado Unified School District	100,191	155,796	4,229	260,216	\$0	\$26,785
010323000	Mcnary Elementary District	16,085	21,266	0	37,351	\$0	\$72,085
010227000	Red Mesa Unified District	0	0	0	0	\$0	\$0
010210000	Round Valley Unified District	23,078	58,659	61,922	143,659	\$194,974	\$52,087
010218000	Sanders Unified District	60,771	94,339	0	155,110	\$37,156	\$32,488
010201000	St Johns Unified District	19,636	50,817	12,492	82,945	\$34,165	\$38,495
010309000	Vernon Elementary District	3,811	7,644	0	11,455	\$2,349	\$692
010208000	Window Rock Unified District	128,894	250,998	9,197	389,089	\$327	\$230,579
	District Totals	663,594	1,176,195	168,641	2,008,430	\$544,180	\$513,963

County Totals

663,594

1,176,195

168,641

2,008,430

\$544,180

\$513,963

Food Service Program Information

MEALS SERVED

Cochise

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
020342000	Apache Elementary District	0	0	0	0	\$0	\$0
020453000	Ash Creek Elementary District	0	0	0	0	\$1,323	\$15,828
020209000	Benson Unified School District	36,019	102,003	11,292	149,314	\$61,856	\$1,952
020202000	Bisbee Unified District	14,123	39,364	0	53,487	\$0	\$25,568
020214000	Bowie Unified District	4,107	5,960	0	10,067	\$0	\$42,029
020101000	Cochise County Accommodation School District	0	0	0	0	\$0	\$0
020326000	Cochise Elementary District	0	9,893	0	9,893	\$0	\$31,361
020801000	Cochise Technology District	0	0	0	0	\$0	\$0
020345000	Double Adobe Elementary District	0	0	0	0	\$0	\$0
020227000	Douglas Unified District	135,181	402,205	40,019	577,405	\$198,233	\$55,139
020412000	Elfrida Elementary District	10,266	11,279	0	21,545	\$0	\$0
020100000	Fort Huachuca Accommodation District	0	71,485	18,440	89,925	\$0	\$66,900
020355000	McNeal Elementary District	5,281	5,506	0	10,787	\$0	\$14,585
020323000	Naco Elementary District	5,670	18,858	0	24,528	\$1,907	\$9,390
020349000	Palominas Elementary School District 49	28,979	71,158	1,292	101,429	\$31,452	\$26,844
020422000	Pearce Elementary District	15,324	13,571	0	28,895	\$0	\$9,632
020364000	Pomerene Elementary District	4,299	12,619	0	16,918	\$6,659	\$33,578
020218000	San Simon Unified District	8,684	10,371	0	19,055	\$641	\$77,373
020268000	Sierra Vista Unified District	128,740	351,183	74,691	554,614	\$28,284	\$56,746
020221000	St David Unified District	0	21,460	30,223	51,683	\$22,014	\$7,838
020201000	Tombstone Unified District	59,798	80,288	0	140,086	\$23,933	\$11,465
020522000	Valley Union High School District	2,988	7,499	1,199	11,686	\$0	\$48,324
020213000	Willcox Unified District	22,554	74,796	13,272	110,622	\$28,082	\$19,454
	District Totals	482,013	1,309,498	190,428	1,981,939	\$404,384	\$554,006
Charter							
028750000	Center for Academic Success, Inc.	125,950	192,647	69,249	387,846	\$48,318	\$48,500
028701000	Cochise Community Development Corporation	81,794	134,339	0	216,133	\$0	\$75,000
028751000	Omega Alpha Academy	0	0	0	0	\$0	\$232,330
	Charter Totals	207,744	326,986	69,249	603,979	\$48,318	\$355,830
County Totals		689,757	1,636,484	259,677	2,585,918	\$452,702	\$909,836

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Coconino							
Districts							
030801000	Coconino Association for Vocation Industry and Tec	0	0	0	0	\$0	\$0
030199000	Coconino County Accommodation School District	0	0	0	0	\$0	\$0
030201000	Flagstaff Unified District	212,343	587,132	32,786	832,261	\$0	\$90,372
030206000	Fredonia-Moccasin Unified District	8,272	16,580	478	25,330	\$7,042	\$98,749
030204000	Grand Canyon Unified District	13,138	24,074	0	37,212	\$3,586	\$75,941
030310000	Maine Consolidated School District	4,899	9,552	492	14,943	\$0	\$68,615
030208000	Page Unified School District #8	130,583	156,382	17,370	304,335	\$74,805	\$0
030215000	Tuba City Unified School District #15	101,816	224,867	31,516	358,199	\$54,576	\$59,541
030202000	Williams Unified District	26,752	44,699	0	71,451	\$19,989	\$81,808
	District Totals	497,803	1,063,286	82,641	1,643,731	\$159,998	\$475,026
Charter							
038707000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
038750000	Flagstaff Arts And Leadership Academy	0	0	0	0	\$0	\$0
038752000	Flagstaff Junior Academy	0	0	0	0	\$0	\$0
038705000	Flagstaff Montessori	0	0	0	0	\$0	\$0
038715000	Glen Canyon Outdoor Academy	0	0	0	0	\$0	\$0
038755000	Haven Montessori Children's House, Inc.	0	0	0	0	\$0	\$0
038751000	Mountain School, Inc.	0	0	0	0	\$0	\$0
038701000	Northland Preparatory Academy	0	0	0	0	\$0	\$0
038753000	Painted Desert Demonstration Projects, Inc.	0	0	0	0	\$0	\$104,193
038706000	Pine Forest Education Association, Inc.	0	0	0	0	\$0	\$0
	Charter Totals	0	0	0	0	\$0	\$104,193
County Totals		497,803	1,063,286	82,641	1,643,731	\$159,998	\$579,219

Food Service Program Information

MEALS SERVED

Gila

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
040149000	Gila County Regional School District	0	0	0	0	\$0	\$0
040201000	Globe Unified District	66,833	115,040	10,696	192,569	\$76,493	\$31,000
040241000	Hayden-Winkelman Unified District	37,240	26,666	676	64,582	\$13,384	\$8,072
040240000	Miami Unified District	58,765	55,882	4,022	118,669	\$24,002	\$12,961
040210000	Payson Unified District	114,285	126,249	16,367	256,901	\$69,295	\$27,932
040312000	Pine Strawberry Elementary District	0	0	0	0	\$0	\$77,424
040220000	San Carlos Unified District	76,221	180,916	2,844	259,981	\$118,469	\$119,044
040333000	Tonto Basin Elementary District	6,910	9,282	0	16,192	\$6,187	\$167,131
040305000	Young Elementary District	5,154	5,453	0	10,607	\$1,532	\$6,783
	District Totals	365,408	519,488	34,605	919,501	\$309,362	\$450,346
Charter							
048701000	Destiny School, Inc.	14,974	26,319	3,643	44,936	\$0	\$54,030
048750000	Liberty High School	0	0	0	0	\$0	\$0
	Charter Totals	14,974	26,319	3,643	44,936	\$0	\$54,030
County Totals		380,382	545,807	38,248	964,437	\$309,362	\$504,376

Food Service Program Information

MEALS SERVED

Graham

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
050316000	Bonita Elementary District	4,667	6,427	0	11,094	\$3,198	\$33,664
050207000	Fort Thomas Unified District	0	0	0	0	\$0	\$84,768
050802000	Gila Institute for Technology	0	0	0	0	\$0	\$0
050206000	Pima Unified District	22,901	53,344	358	76,603	\$0	\$30,059
050201000	Safford Unified District	76,830	256,285	13,257	346,372	\$0	\$0
050305000	Solomon Elementary District	13,836	26,030	0	39,866	\$0	\$56,491
050204000	Thatcher Unified District	29,016	132,822	0	161,838	\$53,782	\$0
	District Totals	147,250	474,908	13,615	635,773	\$56,979	\$204,982
Charter							
058703000	Discovery Plus Academy	1,127	3,019	0	4,146	\$0	\$10,590
058702000	Triumphant Learning Center	0	0	0	0	\$0	\$0
	Charter Totals	1,127	3,019	0	4,146	\$0	\$10,590
County Totals		148,377	477,927	13,615	639,919	\$56,979	\$215,572

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Greenlee							
Districts							
060322000	Blue Elementary District	0	0	0	0	\$0	\$0
060202000	Duncan Unified District	18,649	35,665	0	54,314	\$0	\$12,995
060218000	Morenci Unified District	0	110,738	16,198	126,936	\$0	\$14,938
	District Totals	18,649	146,403	16,198	181,250	\$0	\$27,933
	County Totals	18,649	146,403	16,198	181,250	\$0	\$27,933

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
La Paz							
Districts							
150576000	Bicentennial Union High School District	7,130	14,805	443	22,378	\$5,715	\$62,284
150426000	Bouse Elementary District	7,136	7,300	0	14,436	\$0	\$35,224
150227000	Parker Unified School District	54,404	175,289	741	230,434	\$6,679	\$48,131
150404000	Quartzsite Elementary District	10,402	11,534	0	21,936	\$0	\$7,195
150430000	Salome Consolidated Elementary District	7,660	13,813	0	21,473	\$2,390	\$102,639
150419000	Wenden Elementary District	7,152	10,097	0	17,249	\$0	\$60,962
	District Totals	93,884	232,838	1,184	327,906	\$14,784	\$316,434
	County Totals	93,884	232,838	1,184	327,906	\$14,784	\$316,434

Food Service Program Information
MEALS SERVED
Maricopa

	Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts						
070516000 Agua Fria Union High School District	194,335	716,856	195,871	1,107,062	\$4,569	\$243,611
070363000 Aguila Elementary District	9,735	20,223	0	29,958	\$10,088	\$4,096
070468000 Alhambra Elementary District	895,811	1,585,597	49,741	2,531,149	\$650,319	\$245,410
070447000 Arlington Elementary District	37,471	35,251	200	72,922	\$17,226	\$9,726
070444000 Avondale Elementary District	412,242	824,878	72,601	1,309,721	\$238,829	\$118,094
070431000 Balsz Elementary District	325,594	324,396	25,407	675,397	\$0	\$66,138
070433000 Buckeye Elementary District	190,479	707,942	166,490	1,064,911	\$579,768	\$435,272
070501000 Buckeye Union High School District	160,104	445,961	98,806	704,871	\$150,086	\$128,425
070483000 Cartwright Elementary District	1,201,261	1,737,544	151,108	3,089,913	\$1,070,050	\$458,963
070293000 Cave Creek Unified District	63,117	276,312	91,013	430,442	\$0	\$134,324
070280000 Chandler Unified District #80	839,509	3,336,272	1,321,470	5,497,251	\$0	\$1,073,403
070414000 Creighton Elementary District	560,539	859,038	14,418	1,433,995	\$5,449	\$183,689
070297000 Deer Valley Unified District	815,202	2,603,553	450,401	3,869,156	\$0	\$694,508
070289000 Dysart Unified District	742,136	1,938,383	317,965	2,998,484	\$1,200,815	\$490,701
070801000 East Valley Institute of Technology	0	0	0	0	\$0	\$0
070298000 Fountain Hills Unified District	13,648	61,841	0	75,489	\$0	\$0
070445000 Fowler Elementary District	433,588	484,660	24,542	942,790	\$0	\$75,515
070224000 Gila Bend Unified District	52,915	65,964	6,806	125,685	\$0	\$8,061
070241000 Gilbert Unified District	501,041	2,399,202	338,854	3,239,097	\$1,362,915	\$589,466
070440000 Glendale Elementary District	751,391	1,267,627	19,658	2,038,676	\$478,756	\$327,344
070505000 Glendale Union High School District	305,328	1,155,086	273,956	1,734,370	\$480,149	\$332,448
070260000 Higley Unified School District	111,151	780,384	402,059	1,293,594	\$0	\$113,303
070405000 Isaac Elementary District	513,364	581,355	59,742	1,154,461	\$2,671	\$898,470
070428000 Kyrene Elementary District	259,857	1,125,987	139,431	1,525,275	\$178,939	\$155,878
070459000 Laveen Elementary District	425,939	1,114,919	18,581	1,559,439	\$303,184	\$243,015
070425000 Liberty Elementary District	97,461	357,316	49,452	504,229	\$272,280	\$107,938
070479000 Litchfield Elementary District	243,968	953,963	67,850	1,265,781	\$420,296	\$233,131
070465000 Littleton Elementary District	805,827	851,072	58,223	1,715,122	\$84,630	\$229,187
070438000 Madison Elementary District	164,653	601,199	21,891	787,743	\$443,903	\$329,735
070199000 Maricopa County Regional School District	1,144	4,291	0	5,435	\$0	\$18,113
070204000 Mesa Unified District	2,578,435	5,467,205	457,073	8,502,713	\$2,538,627	\$1,364,928
070386000 Mobile Elementary District	0	0	0	0	\$0	\$14,181
070375000 Morristown Elementary District	11,657	18,390	0	30,047	\$6,455	\$8,517
070421000 Murphy Elementary District	182,063	226,715	0	408,778	\$0	\$54,602
070281000 Nadaburg Unified School District	68,058	107,132	34,212	209,402	\$21,202	\$240,806
070408000 Osborn Elementary District	193,339	357,309	38,387	589,035	\$116,679	\$65,499
070449000 Palo Verde Elementary District	35,586	54,256	563	90,405	\$18,220	\$46,472
070394000 Paloma School District	14,385	18,624	0	33,009	\$5,480	\$56,559
070269000 Paradise Valley Unified District	496,593	1,640,139	97,790	2,234,522	\$217,141	\$649,984
070492000 Pendergast Elementary District	937,776	1,193,165	101,270	2,232,211	\$0	\$14,755
070211000 Peoria Unified School District	806,241	3,205,257	169,759	4,181,257	\$1,493,991	\$747,866
070401000 Phoenix Elementary District	528,867	1,363,560	2,083	1,894,510	\$0	\$23,393
070510000 Phoenix Union High School District	1,227,555	2,893,816	135,780	4,257,151	\$1,535,893	\$524,993
070295000 Queen Creek Unified District	163,106	1,134,735	234,937	1,532,778	\$596,655	\$249,718
070402000 Riverside Elementary District	136,193	139,901	32,075	308,169	\$39,848	\$14,653
070466000 Roosevelt Elementary District	672,909	1,143,628	63,149	1,879,686	\$148,385	\$439,598
070290000 Saddle Mountain Unified School District	363,897	322,346	56,386	742,629	\$62,739	\$65,556
070248000 Scottsdale Unified District	469,191	1,797,127	729,152	2,995,470	\$805,693	\$385,556
070371000 Sentinel Elementary District	6,180	6,001	0	12,181	\$4,654	\$65,079

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		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
070403000	Tempe School District	506,500	1,254,188	104,774	1,865,462	\$575,963	\$135,769
070513000	Tempe Union High School District	84,112	303,776	419,517	807,405	\$0	\$128,959
070417000	Tolleson Elementary District	408,947	61,381	78,779	549,107	\$0	\$125,401
070514000	Tolleson Union High School District	339,371	1,037,410	305,944	1,682,725	\$392,561	\$167,755
070462000	Union Elementary District	0	0	0	0	\$0	\$4,326
070406000	Washington Elementary School District	2,293,675	2,891,810	282,021	5,467,506	\$1,046,653	\$789,081
070802000	West-MEC - Western Maricopa Education Center	0	0	0	0	\$0	\$0
070209000	Wickenburg Unified District	29,101	83,535	22,554	135,190	\$0	\$17,131
070407000	Wilson Elementary District	54,586	155,117	0	209,703	\$0	\$0
	District Totals	23,737,133	54,093,595	7,802,739	85,633,467	\$17,581,759	\$14,349,104

Charter

078270000	Academy of Mathematics and Science, Inc.	21,708	133,878	15,697	171,283	\$0	\$0
078794000	Academy with Community Partners-Arizona, Inc	0	0	0	0	\$0	\$0
078979000	Accelerated Learning Center, Inc.	0	0	0	0	\$0	\$0
078701000	Acclaim Charter School	8,059	27,093	0	35,152	\$0	(\$691)
078793000	AIBT Non-Profit Charter High School - Phoenix	0	0	0	0	\$0	\$0
078286000	AIBT Non-Profit Charter High School, Inc.	0	0	0	0	\$0	\$0
078724000	Allen-Cochran Enterprises, Inc.	0	0	0	0	\$0	\$0
078989000	American Basic Schools LLC	0	71,677	0	71,677	\$0	\$0
078950000	American Charter Schools Foundation d.b.a. Crestvi	9,295	12,786	0	22,081	\$0	\$3,671
078947000	American Charter Schools Foundation d.b.a. Desert	3,447	9,340	0	12,787	\$0	\$478
078948000	American Charter Schools Foundation d.b.a. Estrell	2,997	6,454	0	9,451	\$0	\$0
078951000	American Charter Schools Foundation d.b.a. Peoria	17,029	26,230	0	43,259	\$0	\$5,273
078983000	American Charter Schools Foundation d.b.a. South P	29,538	43,465	0	73,003	\$0	\$30,845
078517000	American Charter Schools Foundation d.b.a. South R	6,357	27,397	0	33,754	\$0	\$6,931
078953000	American Charter Schools Foundation d.b.a. Sun Val	7,682	20,349	0	28,031	\$0	\$24,725
078956000	American Charter Schools Foundation d.b.a. West Ph	4,133	25,706	0	29,839	\$0	\$23,151
118722000	American Charter Schools Foundation dba Ridgeview	0	12,248	0	12,248	\$0	\$0
078725000	American Leadership Academy, Inc.	63,896	252,351	0	316,247	\$0	\$243,015
078926000	American Virtual Academy	0	0	0	0	\$0	\$0
078525000	Anthem Preparatory Academy	0	0	0	0	\$0	\$0
078247000	Archway Classical Academy Arete	0	0	0	0	\$0	\$0
078597000	Archway Classical Academy Chandler	0	0	0	0	\$0	\$0
078248000	Archway Classical Academy Cicero	0	0	0	0	\$0	\$0
078406000	Archway Classical Academy Glendale	0	0	0	0	\$0	\$0
078234000	Archway Classical Academy Lincoln	0	0	0	0	\$0	\$0
078214000	Archway Classical Academy North Phoenix	0	0	0	0	\$0	\$0
078590000	Archway Classical Academy Scottsdale	0	0	0	0	\$0	\$0
078595000	Archway Classical Academy Trivium West	0	0	0	0	\$0	\$0
078470000	Archway Classical Academy Trivium West	0	0	0	0	\$0	\$0
078596000	Archway Classical Academy Veritas	0	0	0	0	\$0	\$0
078527000	Arete Preparatory Academy	0	0	0	0	\$0	\$0
078412000	Arizona Agribusiness & Equine Center INC.	0	0	0	0	\$0	\$0
078707000	Arizona Agribusiness & Equine Center, Inc.	0	0	0	0	\$0	\$0
078993000	Arizona Agribusiness & Equine Center, Inc.	0	0	0	0	\$0	\$0
078587000	Arizona Agribusiness & Equine Center, Inc.	0	0	0	0	\$0	\$0
078226000	Arizona Autism Charter Schools, Inc.	33,028	42,556	0	75,584	\$0	(\$130,940)
078723000	Arizona Center for Youth Resources	0	0	0	0	\$0	\$0

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		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
078511000	Arizona Connections Academy Charter School, Inc.	0	0	0	0	\$0	\$0
078582000	Arizona Education Solutions	0	0	0	0	\$0	\$0
078111000	Arizona Goodwill Education Services	0	0	0	0	\$0	\$0
078260000	Arizona Language Preparatory	0	0	0	0	\$0	\$0
078696000	Arizona Language Schools	0	0	0	0	\$0	\$0
078722000	Arizona School For The Arts	0	1,812	0	1,812	\$0	\$0
078546000	ASU Preparatory Academy	8,601	41,259	5,621	55,481	\$21,906	\$6,507
078559000	ASU Preparatory Academy	4,068	11,994	32	16,094	\$4,658	\$1,187
078207000	ASU Preparatory Academy	2,632	18,943	616	22,191	\$6,582	\$3,408
078208000	ASU Preparatory Academy	0	0	0	0	\$0	\$0
078205000	ASU Preparatory Academy	0	0	0	0	\$0	\$0
078250000	ASU Preparatory Academy	6,526	32,141	3,219	41,886	\$12,516	\$4,341
078251000	ASU Preparatory Academy	0	0	0	0	\$0	\$0
078267000	ASU Preparatory Academy	6,585	9,712	1,665	17,962	\$4,982	\$1,252
078277000	ASU Preparatory Academy	3,750	14,415	331	18,496	\$5,298	\$1,974
078284000	ASU Preparatory Academy Digital	0	0	0	0	\$0	\$0
078614000	Avondale Learning dba Precision Academy	0	0	0	0	\$0	\$0
078542000	AZ Compass Schools, Inc.	0	0	0	0	\$0	\$0
078988000	Ball Charter Schools (Dobson)	6,221	32,623	6,926	45,770	\$1,617	\$0
078987000	Ball Charter Schools (Hearn)	12,571	35,154	14,780	62,505	\$991	\$0
078586000	Ball Charter Schools (Val Vista)	0	19,318	1,863	21,181	\$0	\$22,713
078736000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078575000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078588000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078589000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078403000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078212000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078225000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078231000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078269000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078268000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078272000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078273000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078236000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078283000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078282000	BASIS Charter Schools, Inc.	18,201	54,535	13,797	86,533	\$258,233	\$13,323
078288000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078418000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
078972000	Bell Canyon Charter School, Inc	24,728	36,239	0	60,967	\$0	\$13,698
078766000	Benchmark School, Inc.	0	0	0	0	\$0	\$0
078754000	Benjamin Franklin Charter School - Queen Creek	0	0	0	0	\$0	\$0
078745000	Blueprint Education	0	0	0	0	\$0	\$0
078762000	Bright Beginnings School, Inc.	0	0	0	0	\$0	\$0
078564000	CAFA, Inc. dba Learning Foundation and Performing	11,021	29,558	0	40,579	\$0	\$190,204
098749000	CAFA, Inc. dba Learning Foundation Performing Arts	19,698	25,404	0	45,102	\$0	\$6,824
078909000	Calibre Academy	0	45,819	0	45,819	\$0	\$100,794
078768000	Cambridge Academy East, Inc	0	0	0	0	\$0	\$0
078959000	Camelback Education, Inc	65,293	70,510	2,288	138,091	\$0	\$35,000
078534000	Candeo Schools, Inc.	0	0	0	0	\$0	\$0

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		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
078639000	Candeo Schools, Inc.	0	0	0	0	\$0	\$0
078524000	Career Success Schools	19,238	38,274	1,311	58,823	\$0	\$64,422
078218000	CASA Academy	42,573	55,723	0	98,296	\$0	\$0
078772000	Challenge School, Inc.	11,107	29,937	0	41,044	\$0	\$61,867
078957000	Challenger Basic School, Inc.	0	0	0	0	\$0	\$0
078515000	Chandler Preparatory Academy	0	0	0	0	\$0	\$0
078549000	Choice Academies, Inc.	0	36,634	336	36,970	\$6,512	\$173,138
078995000	Cholla Academy	16,729	60,794	9,681	87,204	\$0	\$215,097
078249000	Cicero Preparatory Academy	0	0	0	0	\$0	\$0
078530000	Concordia Charter School, Inc.	6,809	11,712	0	18,521	\$49,328	\$56,829
078994000	Cornerstone Charter School, Inc.	4,718	11,727	0	16,445	\$2,984	\$41,491
078975000	Cortez Park Charter Middle School, Inc.	19,862	35,406	0	55,268	\$0	\$40,028
078513000	Country Gardens Charter Schools	0	0	0	0	\$0	\$0
078608000	CPLC Community Schools	6,148	6,981	0	13,129	\$0	\$0
078921000	Crown Charter School, Inc.	0	0	0	0	\$0	\$0
078544000	Daisy Education Corporation dba Paragon Science Ac	0	33,366	0	33,366	\$0	\$0
078577000	Daisy Education Corporation dba. Sonoran Science A	0	17,509	0	17,509	\$0	\$1,120
078934000	Deer Valley Charter Schools, Inc.	0	0	0	0	\$0	\$0
078621000	Desert Heights Charter Schools	10,853	48,614	0	59,467	\$0	\$170,279
078222000	EAGLE College Prep Maryvale, LLC	15,203	42,619	0	57,822	\$0	\$0
078223000	EAGLE College Prep Mesa, LLC.	12,596	26,025	0	38,621	\$0	\$0
078541000	EAGLE South Mountain Charter, Inc.	19,230	41,829	0	61,059	\$0	\$0
078509000	East Mesa Charter Elementary School, Inc.	35,883	69,173	25,135	130,191	\$26,243	\$0
078573000	Edison Project	0	22,580	0	22,580	\$0	\$11,484
078991000	Edkey, Inc.	0	0	0	0	\$0	\$0
078742000	Edkey, Inc. - Pathfinder Academy	0	0	0	0	\$0	\$0
078740000	Edkey, Inc. - Redwood Academy	0	0	0	0	\$0	\$0
078705000	Edkey, Inc. - Sequoia Choice Schools	0	0	0	0	\$0	\$0
078246000	Edkey, Inc. - Sequoia Pathway Academy	0	0	0	0	\$0	\$0
078744000	Edkey, Inc. - Sequoia School for the Deaf and Hard	0	0	0	0	\$0	\$0
078917000	Edkey, Inc. - Sequoia Village School	0	0	0	0	\$0	\$0
078971000	Edkey, Inc. dba Arizona Conservatory for Arts and	0	0	0	0	\$0	\$0
078915000	Edkey, Inc. dba Sequoia Charter School	0	0	0	0	\$0	\$0
078558000	Educational Options Foundation	0	0	0	0	\$0	\$0
078401000	Empower College Prep	0	0	0	0	\$0	\$0
078711000	Espiritu Community Development Corp.	51,214	58,901	7,416	117,531	\$163,959	\$6,576
078103000	Espiritu Community Development Corp.	61,547	89,682	30,188	181,417	\$356,062	\$11,300
078275000	Espiritu Schools	7,378	7,378	0	14,756	\$0	\$88
078239000	Estrella Educational Foundation	0	0	0	0	\$0	\$0
078254000	Ethos Academy - A Challenge Foundation Academy	24,229	48,678	0	72,907	\$0	\$10,303
078901000	Excalibur Charter Schools, Inc.	47,639	40,745	0	88,384	\$1,521	\$38,042
078785000	Fit Kids, Inc. dba Champion Schools	124,439	170,284	10,915	305,638	\$0	\$33,107
078263000	Franklin Phonetic Primary School, Inc.	11,615	11,482	2,468	25,565	\$63,773	\$93,902
078528000	Freedom Academy, Inc.	7,424	16,062	7,080	30,566	\$0	\$0
078638000	Freedom Preparatory Academy	0	0	0	0	\$0	\$0
078611000	Friendly House, Inc.	36,147	41,576	8,423	86,146	\$0	\$132,683
078679000	GAR, LLC dba Student Choice High School	0	0	0	0	\$0	\$0
078708000	Genesis Program, Inc.	0	0	0	0	\$0	\$0
078585000	George Gervin Youth Center, Inc.	27,029	26,518	0	53,547	\$0	\$0

Food Service Program Information
MEALS SERVED
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Districts

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
078540000	Glendale Preparatory Academy	0	0	0	0	\$0	\$0
078594000	Happy Valley East	0	23,290	0	23,290	\$0	\$0
078998000	Happy Valley School, Inc.	0	23,290	0	23,290	\$0	\$0
078258000	Heritage Academy Gateway, Inc.	0	0	0	0	\$0	\$0
078259000	Heritage Academy Laveen, Inc.	0	0	0	0	\$0	\$0
078712000	Heritage Academy, Inc.	0	0	0	0	\$0	\$0
078985000	Heritage Elementary School	128,438	90,595	65,615	284,648	\$0	\$29,540
078244000	Highland Prep	7,306	47,372	0	54,678	\$0	\$18,124
078204000	Hirsch Academy A Challenge Foundation	9,365	27,778	0	37,143	\$0	\$14,925
078752000	Horizon Community Learning Center, Inc.	0	0	0	0	\$0	\$0
078233000	Horizon Community Learning Center, Inc.	0	0	0	0	\$0	\$0
078713000	Humanities and Sciences Academy of the United Stat	0	0	0	0	\$0	\$0
078535000	Imagine Avondale Elementary, Inc.	0	0	0	0	\$0	\$0
078553000	Imagine Avondale Middle, Inc.	0	0	0	0	\$0	\$0
078531000	Imagine Camelback Middle, Inc.	7,825	21,196	0	29,021	\$0	\$12,897
078519000	Imagine Charter Elementary at Camelback, Inc.	45,758	62,406	0	108,164	\$0	\$14,746
078520000	Imagine Charter Elementary at Desert West, Inc.	54,152	114,336	0	168,488	\$0	\$73,335
078536000	Imagine Coolidge Elementary, Inc.	71,956	106,602	5,892	184,450	\$0	\$5,599
078532000	Imagine Desert West Middle, Inc.	21,632	61,483	0	83,115	\$0	\$1,732
078521000	Imagine Middle at East Mesa, Inc.	5,144	14,253	0	19,397	\$3,405	\$17,108
078522000	Imagine Middle at Surprise, Inc.	4,380	15,900	1,787	22,067	\$0	\$1,376
078547000	Imagine Prep Coolidge, Inc.	24,407	67,117	11,078	102,602	\$0	\$1,932
078537000	Imagine Prep Superstition, Inc.	997	7,018	0	8,015	\$0	\$0
078538000	Imagine Prep Surprise, Inc.	3,445	13,669	813	17,927	\$0	\$7,845
078552000	Imagine Superstition Middle, Inc.	550	4,109	0	4,659	\$0	\$0
078210000	Incito Schools	2,842	8,907	0	11,749	\$0	\$0
078741000	Intelli-School, Inc.	0	0	0	0	\$0	\$0
078710000	International Commerce Secondary Schools, Inc.	0	0	0	0	\$0	\$0
078795000	James Madison Preparatory School	0	0	0	0	\$0	\$0
078928000	James Sandoval Preparatory High School	0	0	0	0	\$0	\$0
078240000	Kaizen Education Foundation dba Advance U	10,353	14,274	0	24,627	\$0	\$0
078230000	Kaizen Education Foundation dba Discover U Element	12,592	19,702	0	32,294	\$0	\$0
078718000	Kaizen Education Foundation dba El Dorado High Sch	7,337	58,434	0	65,771	\$0	\$0
078570000	Kaizen Education Foundation dba Gilbert Arts Acade	0	15,874	0	15,874	\$0	\$34,454
078580000	Kaizen Education Foundation dba Havasu Preparatory	6,683	15,860	0	22,543	\$0	\$0
078571000	Kaizen Education Foundation dba Liberty Arts Acade	12,730	21,556	0	34,286	\$0	\$18,764
078949000	Kaizen Education Foundation dba Maya High School	27,461	30,947	0	58,408	\$0	\$41,193
078576000	Kaizen Education Foundation dba Mission Heights Pr	15,285	28,611	0	43,896	\$0	\$4,273
078999000	Kaizen Education Foundation dba South Pointe Eleme	35,060	43,701	0	78,761	\$0	\$0
078765000	Kaizen Education Foundation dba South Pointe Junio	16,643	18,211	0	34,854	\$0	\$0
078952000	Kaizen Education Foundation dba Summit High School	6,213	11,547	0	17,760	\$0	\$0
078954000	Kaizen Education Foundation dba Tempe Accelerated	3,684	4,389	0	8,073	\$0	\$0
078567000	Kaizen Education Foundation dba Vista Grove Prepar	4,019	6,583	0	10,602	\$0	\$4,403
078946000	Kaizen Education Foundation dba Vista Grove Prepar	1,235	2,188	0	3,423	\$0	\$2,935
078616000	Kaleidoscope School	0	0	0	0	\$0	\$0
138759000	Kestrel Schools, Inc.	0	0	0	0	\$0	\$0
078779000	Keystone Montessori Charter School, Inc.	0	0	0	0	\$0	\$0
078759000	Khalsa Montessori Elementary Schools	0	0	0	0	\$0	\$0
078968000	LEAD Charter Schools	9,875	40,169	0	50,044	\$0	\$12,094

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		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
078507000	Legacy Education Group	451	5,281	0	5,732	\$313	(\$26,680)
078416000	Legacy Traditional School - Avondale	15,800	118,187	5,651	139,638	\$0	\$12,494
078417000	Legacy Traditional School - Chandler	9,968	76,452	4,756	91,176	\$0	\$208,166
078642000	Legacy Traditional School - Deer Valley	11,882	43,596	2,981	58,459	\$0	\$55,528
078413000	Legacy Traditional School - East Mesa	21,012	99,777	6,018	126,807	\$0	\$105,142
108603000	Legacy Traditional School - East Tucson	12,123	44,480	1,486	58,089	\$0	\$25,043
078229000	Legacy Traditional School - Gilbert	8,117	70,907	9,355	88,379	\$0	\$64,185
078408000	Legacy Traditional School - Glendale	17,945	110,836	6,447	135,228	\$0	\$419
078635000	Legacy Traditional School - Goodyear	10,266	53,107	2,412	65,785	\$0	\$18,017
078215000	Legacy Traditional School - Laveen Village	13,156	106,489	2,586	122,231	\$0	\$0
078641000	Legacy Traditional School - Mesa	11,487	51,614	1,665	64,766	\$0	\$0
078409000	Legacy Traditional School - North Chandler	21,522	81,602	3,587	106,711	\$0	\$11,439
078637000	Legacy Traditional School - North Phoenix	5,720	81,602	3,143	90,465	\$0	\$279,021
078407000	Legacy Traditional School - Peoria	4,678	42,564	5,602	52,844	\$0	\$86,992
078415000	Legacy Traditional School - Phoenix	15,803	105,999	4,128	125,930	\$0	\$0
078274000	Legacy Traditional School - Surprise	23,728	144,774	15,124	183,626	\$0	\$16,312
078636000	Legacy Traditional School - West Surprise	18,444	89,288	4,419	112,151	\$0	\$36,530
078784000	Liberty Traditional Charter School	24,126	61,075	20,471	105,672	\$0	\$27,249
078235000	Lincoln Preparatory Academy	0	0	0	0	\$0	\$0
078997000	Little Lamb Community School	0	0	0	0	\$0	\$0
078219000	Madison Highland Prep	0	0	0	0	\$0	\$0
078419000	Madison Highland Prep Phoenix	0	0	0	0	\$0	\$0
078647000	Maricopa County Community College District dba Gat	0	12,324	0	12,324	\$0	\$0
078592000	Maryvale Preparatory Academy	23,069	116,986	0	140,055	\$1,676	\$0
078743000	MCCCD on behalf of Phoenix College Preparatory Aca	0	5,466	0	5,466	\$0	\$10,852
078906000	Metropolitan Arts Institute, Inc.	0	0	0	0	\$0	\$0
078976000	Midtown Primary School	7,004	14,742	12,543	34,289	\$0	\$51,997
078791000	Milestones Charter School	0	0	0	0	\$0	\$0
078977000	Montessori Academy, Inc.	0	0	0	0	\$0	\$0
078758000	Montessori Day Public Schools Chartered, Inc.	0	0	0	0	\$0	\$0
078763000	Montessori Education Centre Charter School	0	0	0	0	\$0	\$0
078771000	New Horizon School for the Performing Arts	10,800	19,956	0	30,756	\$0	\$0
078692000	New Learning Ventures, Inc.	0	0	0	0	\$0	\$0
078903000	New School For The Arts	0	0	0	0	\$0	\$0
078981000	New School for the Arts Middle School	0	0	0	0	\$0	\$0
078760000	New World Educational Center	11,228	18,131	0	29,359	\$3,242	\$61,482
078930000	Noah Webster Schools - Mesa	30,102	50,977	0	81,079	\$3,470	\$52,737
078261000	Noah Webster Schools-Pima	17,894	32,614	0	50,508	\$6,172	\$22,804
078584000	North Phoenix Preparatory Academy	0	0	0	0	\$0	\$0
078945000	North Star Charter School, Inc.	0	0	0	0	\$0	\$0
078767000	Ombudsman Educational Services, Ltd.,a subsidiary	0	0	0	0	\$0	\$0
078907000	P.L.C. Charter Schools	78,719	128,026	6,589	213,334	\$0	\$147,447
078940000	Pan-American Elementary Charter	36,339	142,168	0	178,507	\$0	\$0
078912000	Paragon Management, Inc.	0	165,636	84,445	250,081	\$0	\$36,631
078963000	PAS Charter, Inc., dba Intelli-School	0	0	0	0	\$0	\$0
078792000	Pathfinder Charter School Foundation	55,500	72,265	0	127,765	\$0	\$5,654
078216000	Pathways In Education-Arizona, Inc.	0	0	0	0	\$0	\$0
078238000	Pensar Academy	27,415	27,253	0	54,668	\$0	\$2,500
078693000	Phoenix International Academy	29,544	32,075	0	61,619	\$0	\$179

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		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
078776000	Phoenix School of Academic Excellence The	0	0	0	0	\$0	\$0
078504000	Pillar Charter School	0	0	0	0	\$0	\$0
078726000	Pinnacle Education-Tempe, Inc.	0	0	0	0	\$0	\$0
078920000	Pinnacle Education-WMCB, Inc.	0	0	0	0	\$0	\$0
078550000	Pioneer Preparatory School	14,110	68,279	20,809	103,198	\$0	\$0
078716000	Pioneer Technology & Arts Academy of Arizona	0	0	0	0	\$0	\$0
078939000	Premier Charter High School	2,826	15,373	0	18,199	\$287	\$48,265
078209000	Reid Traditional Schools' Painted Rock Academy Inc	0	0	0	0	\$0	\$0
078749000	Reid Traditional Schools' Valley Academy, Inc.	0	0	0	0	\$0	\$0
078560000	Research Based Education Corporation	21,132	22,653	0	43,785	\$42,995	\$18,880
078609000	Ridgeline Academy, Inc.	8,676	35,989	590	45,255	\$0	\$0
078266000	Roosevelt Preparatory Academy	0	0	0	0	\$0	\$0
078508000	Rosefield Charter Elementary School, Inc.	19,228	38,801	0	58,029	\$18,835	\$0
078688000	Sage Academy, Inc.	14,534	15,715	0	30,249	\$0	\$4,183
078656000	Salt River Pima-Maricopa Community Schools	70,537	96,979	43,978	211,494	\$14,839	\$0
078539000	San Tan Montessori School, Inc.	0	0	0	0	\$0	\$0
078962000	SC Jensen Corporation, Inc. dba Intelli-School	0	0	0	0	\$0	\$0
078624000	Scholars Academy Sunnyslope	21,727	36,163	10,136	68,026	\$0	\$20,000
078243000	Scottsdale Country Day School	0	0	0	0	\$0	\$12,445
078533000	Scottsdale Preparatory Academy	0	0	0	0	\$0	\$0
078256000	Self Development Academy-Phoenix	13,786	36,492	0	50,278	\$0	\$0
078796000	Self Development Charter School	0	0	0	0	\$0	\$0
078566000	Skyline Gila River Schools, LLC	0	0	0	0	\$0	\$0
078914000	Skyline Schools, Inc.	116,753	179,391	36,279	332,423	\$42,452	\$0
078625000	SLAM Arizona, Inc.	2,098	2,744	0	4,842	\$0	\$0
078622000	Somerset Academy Arizona, Inc.	0	16,376	0	16,376	\$0	\$415
078599000	South Phoenix Academy Inc.	0	0	0	0	\$0	\$0
078578000	South Valley Academy, Inc.	0	0	0	0	\$0	\$0
078228000	Southwest Leadership Academy	2,071	8,759	0	10,830	\$0	\$0
078634000	STEP UP Schools, Inc.	6,173	10,308	0	16,481	\$0	\$2,626
078781000	Stepping Stones Academy	0	0	0	0	\$0	\$0
078924000	Success School	13,091	109,003	25,377	147,471	\$40,869	\$0
078640000	Sun Valley Academy - Avondale, Inc.	0	0	0	0	\$0	\$19,008
078556000	Sun Valley Academy - South Mountain, Inc.	0	0	0	0	\$0	\$20,053
078237000	Synergy Public School, Inc.	25,045	82,076	18,564	125,685	\$0	\$0
078761000	Tempe Preparatory Academy	0	0	0	0	\$0	\$0
078613000	The Boys & Girls Clubs of the Valley	10,896	32,841	0	43,737	\$823	\$41,539
078213000	The Farm at Mission Montessori Academy	0	0	0	0	\$0	\$0
078561000	The Odyssey Preparatory Academy, Inc.	0	0	0	0	\$0	\$0
078206000	The Paideia Academies, Inc	22,727	95,038	0	117,765	\$0	\$2,630
078411000	Think Through Academy	3,754	4,777	0	8,531	\$0	\$5,000
078911000	ThrivePoint High School, Inc.	0	0	0	0	\$0	\$0
078591000	Trivium Preparatory Academy	0	0	0	0	\$0	\$0
078630000	Twenty First Century Charter School, Inc. Bennett	0	0	0	0	\$0	\$0
078964000	Valley of the Sun Waldorf Education Association, d	0	0	0	0	\$0	\$0
078104000	Valor Preparatory Academy, LLC	0	0	0	0	\$0	\$0
078562000	Vector School District, Inc.	0	0	0	0	\$0	\$0
078984000	Veritas Preparatory Academy	0	0	0	0	\$0	\$0
078410000	Victory Collegiate Academy Corporation	50,946	53,417	40,771	145,134	\$0	\$16,852

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Breakfasts

Lunches

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Totals

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Districts

078715000	Villa Montessori Charter School	0	0	0	0	\$0	\$0
078960000	Vista Charter School	0	0	0	0	\$0	\$0
078224000	Vista College Preparatory, Inc.	104,664	221,568	0	326,232	\$0	\$0
078935000	West Gilbert Charter Elementary School, Inc.	0	0	0	0	\$0	\$240,484
078974000	West Gilbert Charter Middle School, Inc.	0	0	0	0	\$0	\$0
078548000	West Valley Arts and Technology Academy, Inc.	11,676	27,201	2,326	41,203	\$0	(\$107,100)
078221000	Western School of Science and Technology, Inc.	41,213	57,223	0	98,436	\$0	\$16,465
078627000	Heartwood AZ	0	0	0	0	\$0	\$0
078631000	Paul Revere Academy, Inc.	0	0	0	0	\$0	\$0
078100000	Premier Prep Online Academy	0	0	0	0	\$0	\$0
078644000	Arizona Collaborative Learning Partners, Inc.	0	0	0	0	\$0	\$0
078651000	Heritage Academy Pointe, Inc.	0	0	0	0	\$0	\$0
	Charter Totals	2,745,546	6,825,957	657,211	10,228,714	\$1,166,540	\$3,760,597
	County Totals	26,482,679	60,919,552	8,459,950	95,862,181	\$18,748,300	\$18,109,701

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Mohave							
Districts							
080415000	Bullhead City School District	219,802	268,931	32,010	520,743	\$20,888	\$54,772
080214000	Colorado City Unified District	25,087	48,005	1,020	74,112	\$0	\$59,378
080502000	Colorado River Union High School District	19,732	90,456	15,210	125,398	\$6,666	\$4,760
080303000	Hackberry School District	4,101	5,716	0	9,817	\$1,621	\$13,798
080220000	Kingman Unified School District	184,116	493,523	3,158	680,797	\$0	\$56,822
080201000	Lake Havasu Unified District	102,088	364,439	64,330	530,857	\$224,847	\$83,627
080209000	Littlefield Unified District	19,467	39,230	0	58,697	\$0	\$1,088
080416000	Mohave Valley Elementary District	56,019	117,926	2,143	176,088	\$198,233	\$52,926
080306000	Owens School District No.6	2,326	2,249	0	4,575	\$0	\$25,461
080208000	Peach Springs Unified District	17,327	23,417	0	40,744	\$0	\$104,585
080412000	Topock Elementary District	10,117	13,640	118	23,875	\$0	\$0
080322000	Valentine Elementary District	0	0	0	0	\$0	\$0
080850000	Western Arizona Vocational District #50	0	0	0	0	\$0	\$0
080313000	Yucca Elementary District	2,963	3,311	0	6,274	\$3,547	\$44,344
	District Totals	663,145	1,470,843	117,989	2,251,977	\$455,802	\$501,560
Charter							
088704000	Academy of Building Industries, Inc.	0	0	0	0	\$0	\$0
088705000	Desert Star Academy	0	0	0	0	\$0	\$0
088620000	Kingman Academy Of Learning	0	0	0	0	\$0	\$0
088759000	Masada Charter School, Inc.	0	0	0	0	\$0	\$0
088703000	Mohave Accelerated Elementary School, Inc.	0	0	0	0	\$0	\$0
088758000	Mohave Accelerated Learning Center	9,891	56,615	20,286	86,792	\$0	\$88,310
088702000	Telesis Center for Learning, Inc.	6,902	26,090	6,075	39,067	\$0	\$12,500
088755000	Young Scholars Academy Charter School Corp.	0	0	0	0	\$0	\$0
	Charter Totals	16,793	82,705	26,361	125,859	\$0	\$100,810
County Totals		679,938	1,553,548	144,350	2,377,836	\$455,802	\$602,370

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MEALS SERVED

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Navajo							
Districts							
090232000	Blue Ridge Unified School District No. 32	86,534	163,596	39,135	289,265	\$39,695	\$40,730
090225000	Cedar Unified District	14,117	18,259	2,294	34,670	\$0	\$0
090206000	Heber-Overgaard Unified District	11,599	29,124	250	40,973	\$0	\$3,550
090203000	Holbrook Unified District	118,962	183,990	20,219	323,171	\$198,233	\$42,925
090202000	Joseph City Unified District	410	30,715	0	31,125	\$26,023	\$11,229
090227000	Kayenta Unified School District #27	95,015	219,825	52,094	366,934	\$0	\$121,590
090199000	Navajo County Accommodation District #99	0	0	0	0	\$0	\$0
090836000	Northeast Arizona Technological Institute of Vocat	0	0	0	0	\$0	\$0
090835000	Northern Arizona Vocational Institute of Technolog	0	0	0	0	\$0	\$0
090204000	Pinon Unified District	80,208	141,130	8,532	229,870	\$70,936	\$55,150
090210000	Show Low Unified District	32,678	85,873	4,274	122,825	\$75,606	\$317,132
090205000	Snowflake Unified District	53,535	159,271	7,776	220,582	\$76,224	\$34,605
090220000	Whiteriver Unified District	136,934	270,960	19,579	427,473	\$91,152	\$39,000
090201000	Winslow Unified District	92,825	223,056	0	315,881	\$0	\$5,436
	District Totals	722,817	1,525,799	154,153	2,402,769	\$577,869	\$671,348
Charter							
098745000	Career Development, Inc.	7,946	8,857	0	16,803	\$0	\$0
098746000	Shonto Governing Board of Education, Inc.	3,444	9,330	0	12,774	\$0	\$23,670
	Charter Totals	11,390	18,187	0	29,577	\$0	\$23,670
County Totals		734,207	1,543,986	154,153	2,432,346	\$577,869	\$695,018

Food Service Program Information

MEALS SERVED

Pima

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Pima	Districts						
100215000	Ajo Unified District	22,353	51,698	0	74,051	\$0	\$707
100351000	Altar Valley Elementary District	82,097	86,832	0	168,929	\$11,234	\$31,790
100210000	Amphitheater Unified District	651,951	929,347	338,265	1,919,563	\$840,355	\$445,940
100240000	Baboquivari Unified School District #40	63,753	139,970	4,811	208,534	\$48,634	\$39,433
100216000	Catalina Foothills Unified District	34,354	267,226	115,422	417,002	\$246,906	\$72,564
100339000	Continental Elementary District	23,430	54,366	9,020	86,816	\$0	\$96,274
100208000	Flowing Wells Unified District	199,184	555,573	232,775	987,532	\$453,671	\$136,360
100206000	Marana Unified District	401,403	913,490	118,989	1,433,882	\$0	\$270,085
100100000	Pima County Accommodation School District	0	0	0	0	\$0	\$0
100811000	Pima County JTED	0	0	0	0	\$0	\$13,111
100230000	Sahuarita Unified District	109,743	516,531	94,206	720,480	\$250,933	\$142,434
100335000	San Fernando Elementary District	0	0	0	0	\$0	\$0
100212000	Sunnyside Unified District	1,962,211	1,301,322	224,395	3,487,928	\$0	\$339,690
100213000	Tanque Verde Unified District	31,409	134,198	46,394	212,001	\$0	\$128,208
100201000	Tucson Unified District	1,285,006	4,137,940	78	5,423,024	\$1,403,186	\$2,962,342
100220000	Vail Unified District	238,775	957,456	113,394	1,309,625	\$401,979	\$276,118
	District Totals	5,105,669	10,045,949	1,297,749	16,449,367	\$3,656,898	\$4,955,056

Charter

108734000	Academy Del Sol, Inc.	0	0	0	0	\$0	\$0
078242000	Academy of Mathematics and Science South, Inc.	282,336	786,012	94,989	1,163,337	\$0	\$13,653
108713000	Academy of Mathematics and Science, Inc.	14,869	78,797	9,288	102,954	\$0	\$0
108665000	Academy of Tucson, Inc.	8,981	31,768	0	40,749	\$0	\$0
108794000	American Charter Schools Foundation d.b.a. Alta Vi	5,324	34,309	0	39,633	\$0	\$27,944
108785000	Aprender Tucson	9,897	41,702	8,164	59,763	\$0	\$3,000
108709000	Arizona Community Development Corporation	94,296	212,300	185,728	492,324	\$0	\$33,282
108725000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
108737000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
108404000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
108501000	Blue Adobe Project	0	0	0	0	\$0	\$0
108715000	Canyon Rose Academy, Inc.	0	0	0	0	\$0	\$0
108777000	Carden of Tucson, Inc.	0	0	0	0	\$0	\$0
108720000	CITY Center for Collaborative Learning	1,408	4,844	0	6,252	\$0	\$64,327
108740000	Colearn Academy Arizona	0	0	0	0	\$0	\$0
108788000	Compass High School, Inc.	0	0	0	0	\$0	\$0
108505000	CPLC Community Schools dba Hiaki High School	7,572	7,477	0	15,049	\$0	\$0
108793000	CPLC Community Schools dba Toltecalli High School	9,936	11,470	0	21,406	\$0	\$0
108666000	Daisy Education Corporation dba Sonoran Science Ac	0	53,700	0	53,700	\$0	\$0
108502000	Daisy Education Corporation dba Sonoran Science Ac	44,016	47,781	0	91,797	\$0	\$0
108503000	Daisy Education Corporation dba Sonoran Science Ac	0	33,673	0	33,673	\$0	\$0
108504000	Daisy Education Corporation dba. Sonoran Science A	0	11,950	0	11,950	\$0	\$0
108787000	Desert Rose Academy, Inc.	0	0	0	0	\$0	\$0
108668000	Desert Sage School	0	2,768	0	2,768	\$0	\$1,803
108732000	Desert Sky Community School, Inc.	1,209	2,729	0	3,938	\$0	\$6,294
108781000	Eastpointe High School, Inc.	0	0	0	0	\$0	\$0
108506000	Ed Ahead	1,511	2,288	0	3,799	\$0	\$4,321
108653000	Edge School, Inc., The	0	0	0	0	\$0	\$0
108717000	Educational Impact, Inc.	0	0	0	0	\$0	\$9,882
108770000	Great Expectations Academy	0	0	0	0	\$0	\$0

Food Service Program Information
MEALS SERVED
Pima

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
108789000	Griffin Foundation, Inc. The	5,186	11,838	0	17,024	\$0	\$0
108726000	Ha:san Educational Services	2,005	3,505	0	5,510	\$0	\$42,100
108701000	Hermosa Montessori Charter School	0	0	0	0	\$0	\$0
108775000	Highland Free School	0	0	0	0	\$0	\$0
108706000	Kaizen Education Foundation dba Skyview High Schoo	3,898	5,961	0	9,859	\$0	\$0
108784000	Khalsa Family Services	0	0	0	0	\$0	\$0
108414000	Legacy Traditional School - Northwest Tucson	16,125	93,559	7,393	117,077	\$0	\$54,532
108738000	Leman Academy of Excellence, Inc.	0	0	0	0	\$0	\$0
108798000	Math and Science Success Academy, Inc.	13,900	73,887	12,053	99,840	\$0	\$0
108703000	Montessori Schoolhouse of Tucson, Inc.	0	0	0	0	\$0	\$0
108769000	Mountain Rose Academy, Inc.	0	0	0	0	\$0	\$0
108707000	Nosotros, Inc	20,913	34,818	0	55,731	\$0	\$61,777
108604000	Online School of Arizona	0	0	0	0	\$0	\$0
108601000	Pima County	0	0	0	0	\$0	\$0
108507000	Pima Prevention Partnership	5,769	11,349	0	17,118	\$0	\$16,317
108799000	Pima Prevention Partnership dba Pima Partnership A	3,115	4,874	0	7,989	\$0	\$8,545
108711000	Pima Prevention Partnership dba Pima Partnership S	3,716	7,008	0	10,724	\$0	\$7,603
108602000	Pima Rose Academy, Inc.	0	0	0	0	\$0	\$0
108744000	Portable Practical Educational Preparation, Inc. (	35,310	75,000	0	110,310	\$23,277	\$0
108796000	Portable Practical Educational Preparation, Inc. (	0	0	0	0	\$0	\$0
108778000	Presidio School	8,527	36,396	0	44,923	\$18,469	\$21,045
108719000	Satori, Inc.	2,352	5,252	0	7,604	\$0	\$13,033
108514000	Science Technology Engineering and Math Arizona	220	250	0	470	\$0	\$0
108772000	Southern Arizona Community Academy, Inc.	0	0	0	0	\$0	\$0
108779000	Southgate Academy, Inc.	42,117	48,233	16,519	106,869	\$0	\$115,611
108227000	StrengthBuilding Partners	1,598	3,296	0	4,894	\$0	\$0
108722000	The Charter Foundation, Inc.	20,105	34,966	0	55,071	\$0	\$37,972
108773000	Tucson Country Day School, Inc.	0	0	0	0	\$0	\$20,134
108714000	Tucson International Academy, Inc.	17,416	39,890	0	57,306	\$0	(\$135,433)
108768000	Tucson Preparatory School	0	0	0	0	\$0	\$0
108660000	Tucson Youth Development/ACE Charter High School	6,177	6,611	0	12,788	\$0	\$7,838
	Charter Totals	689,804	1,860,261	334,134	2,884,199	\$41,746	\$435,580
County Totals		5,795,473	11,906,210	1,631,883	19,333,566	\$3,698,644	\$5,390,636

Food Service Program Information

MEALS SERVED

Pinal

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
110243000	Apache Junction Unified District	201,581	249,043	30,997	481,621	\$6,294	(\$121,481)
110404000	Casa Grande Elementary District	268,703	709,294	52,318	1,030,315	\$335,559	\$177,985
110502000	Casa Grande Union High School District	47,638	195,415	81,367	324,420	\$0	\$51,708
110801000	Central Arizona Valley Institute of Technology	0	0	0	0	\$0	\$0
110802000	Cobre Valley Institute of Technology District	0	0	0	0	\$0	\$0
110221000	Coolidge Unified District	170,736	289,386	12,185	472,307	\$0	\$248,570
110411000	Eloy Elementary District	93,064	94,779	10,826	198,669	\$0	\$26,224
110201000	Florence Unified School District	273,661	739,424	97,123	1,110,208	\$0	\$136,398
110244000	J O Combs Unified School District	95,997	339,087	53,929	489,013	\$284,217	\$60,689
110208000	Mammoth-San Manuel Unified District	18,530	43,362	1,522	63,414	\$40,101	\$21,879
110220000	Maricopa Unified School District	463,146	841,231	64,225	1,368,602	\$252,534	\$114,367
110100000	Mary C O'Brien Accommodation District	24,082	27,072	0	51,154	\$17,018	\$96,360
110302000	Oracle Elementary District	11,352	39,673	1,825	52,850	\$0	\$14,622
110433000	Picacho Elementary District	14,784	18,684	0	33,468	\$6,334	\$4,493
110203000	Ray Unified District	13,778	25,759	3,453	42,990	\$0	\$4,389
110405000	Red Rock Elementary District	3,284	42,966	0	46,250	\$10,646	\$12,820
110418000	Sacaton Elementary District	52,703	76,290	1,646	130,639	\$0	\$157,768
110540000	Santa Cruz Valley Union High School District	12,946	34,849	0	47,795	\$17,048	\$91,212
110424000	Stanfield Elementary District	50,503	72,305	8,879	131,687	\$198,233	\$2,272
110215000	Superior Unified School District	11,274	34,774	0	46,048	\$0	\$59,049
110422000	Toltec School District	155,315	154,769	0	310,084	\$39,405	\$32,240
	District Totals	1,983,077	4,028,162	420,295	6,431,534	\$1,207,388	\$1,191,563
Charter							
118720000	A+ Charter Schools	0	0	0	0	\$0	\$0
118705000	Akimel O Otham Pee Posh Charter School, Inc.	0	0	0	0	\$0	\$0
118706000	Akimel O'Otham Pee Posh Charter School, Inc.	0	0	0	0	\$0	\$0
118703000	American Charter Schools Foundation d.b.a. Apache	8,499	6,775	0	15,274	\$0	\$0
118721000	ARCHES Academy	0	0	0	0	\$0	\$0
118716000	ASU Preparatory Academy - Casa Grande	0	0	0	0	\$0	\$0
078687000	Eduprize Schools, LLC	0	0	0	0	\$0	\$0
118708000	Leading Edge Academy Maricopa	29,577	55,922	0	85,499	\$0	\$24,706
078101000	Leading Edge Academy Queen Creek	3,640	19,124	0	22,764	\$0	\$6,436
118718000	Legacy Traditional School - Casa Grande	25,598	139,198	6,340	171,136	\$0	\$0
118719000	Legacy Traditional School - Maricopa	16,546	100,824	5,189	122,559	\$0	\$31,086
118715000	Legacy Traditional School - Queen Creek	8,101	67,166	4,841	80,108	\$0	\$120,119
078420000	Legacy Traditional School-San Tan	17,291	60,880	4,596	82,767	\$0	\$58,962
118704000	Pinnacle Education-Casa Grande, Inc.	0	0	0	0	\$0	\$0
118717000	The Grande Innovation Academy	0	49,981	0	49,981	\$0	\$51,772
118645000	Heritage Academy Maricopa, Inc.	0	0	0	0	\$0	\$0
	Charter Totals	109,252	499,870	20,965	630,087	\$0	\$293,081
County Totals		2,092,329	4,528,032	441,261	7,061,622	\$1,207,388	\$1,484,644

Food Service Program Information

MEALS SERVED

Santa Cruz

Districts

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
120201000	Nogales Unified District	440,805	635,167	90,909	1,166,881	\$335,084	\$165,570
120406000	Patagonia Elementary District	0	0	0	0	\$0	\$0
120520000	Patagonia Union High School District	19,930	23,592	1,535	45,057	\$19,231	\$24,233
120328000	Santa Cruz Elementary District	0	0	0	0	\$3,950	\$57,262
120235000	Santa Cruz Valley Unified District	157,270	449,395	36,755	643,420	\$0	\$108,845
120425000	Sonoita Elementary District	7,356	14,974	0	22,330	\$4,956	\$73,438
	District Totals	625,361	1,123,128	129,199	1,877,688	\$363,221	\$429,348

Charter

128704000	Kaizen Education Foundation dba Colegio Petite Pho	18,336	37,739	0	56,075	\$0	\$58,799
128703000	Mexicayotl Academy, Inc.	9,881	24,400	2,780	37,061	\$0	(\$42,359)
128725000	Patagonia Montessori Elementary School	0	0	0	0	\$0	\$0
128701000	Pinnacle Education-Kino, Inc.	0	0	0	0	\$0	\$0
128726000	Santa Cruz Valley Opportunities in Education, Inc.	0	0	0	0	\$0	\$0
	Charter Totals	28,217	62,139	2,780	93,136	\$0	\$16,440

County Totals

653,578 1,185,267 131,979 1,970,824 \$363,221 \$445,788

Food Service Program Information
MEALS SERVED
Yavapai

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
130231000	Ash Fork Joint Unified District	14,019	30,162	0	44,181	\$21,109	\$60,285
130220000	Bagdad Unified District	13,390	34,765	9,933	58,088	\$12,385	\$4,774
130326000	Beaver Creek Elementary District	11,943	29,243	21	41,207	\$0	\$17,574
130228000	Camp Verde Unified District	25,113	86,266	9,524	120,903	\$0	\$32,485
130350000	Canon Elementary District	9,127	15,567	0	24,694	\$0	\$39,723
130251000	Chino Valley Unified District	249,749	250,251	78,963	578,963	\$0	\$98,393
130403000	Clarkdale-Jerome Elementary District	16,876	43,491	227	60,594	\$5,756	\$15,756
130317000	Congress Elementary District	5,883	9,617	2,747	18,247	\$12,991	\$42,812
130406000	Cottonwood-Oak Creek Elementary District	68,767	244,995	7,164	320,926	\$0	\$40,557
130341000	Crown King Elementary District	0	0	0	0	\$0	\$0
130335000	Hillside Elementary District	0	0	0	0	\$0	\$0
130222000	Humboldt Unified District	233,551	556,203	207,957	997,711	\$0	\$23,909
130323000	Kirkland Elementary District	5,504	5,542	1,997	13,043	\$0	\$28,871
130243000	Mayer Unified School District	30,294	57,970	10,089	98,353	\$27,555	\$11,702
130504000	Mingus Union High School District	7,899	29,356	0	37,255	\$20,206	\$37,866
130802000	Mountain Institute CTED #2	0	0	0	0	\$0	\$0
130201000	Prescott Unified District	65,387	213,447	37,387	316,221	\$115,525	\$39,371
130209000	Sedona-Oak Creek JUSD #9	18,336	57,910	11,343	87,589	\$0	\$2,688
130240000	Seligman Unified District	14,753	20,484	1,653	36,890	\$559	\$69,117
130315000	Skull Valley Elementary District	0	5,667	0	5,667	\$0	\$53,636
130801000	Valley Academy for Career and Technology Education	0	0	0	0	\$0	\$0
130352000	Yarnell Elementary District	4,828	4,542	0	9,370	\$1,347	\$33,347
130199000	Yavapai Accommodation School District	0	0	0	0	\$0	\$0
	District Totals	795,419	1,695,478	379,005	2,869,902	\$217,434	\$652,865
Charter							
138760000	Acorn Montessori Charter School	33,228	50,328	0	83,556	\$21,032	\$278,441
138785000	Arizona Agribusiness & Equine Center, Inc.	0	0	0	0	\$0	\$0
138786000	BASIS Charter Schools, Inc.	0	0	0	0	\$0	\$0
138501000	Compass Points International, Inc	0	0	0	0	\$0	\$0
138714000	Desert Star Community School, Inc.	0	0	0	0	\$0	\$0
138754000	Edkey Inc. dba American Heritage Academy	0	0	0	0	\$0	\$0
138705000	Edkey, Inc. - Sequoia Ranch School	0	0	0	0	\$0	\$0
138751000	Franklin Phonetic Primary School, Inc.	34,726	37,167	11,057	82,950	\$161,682	\$130,231
138503000	La Tierra Community School, Inc	0	0	0	0	\$0	\$0
138787000	Liberty Leadership Academy	0	0	0	0	\$0	\$0
138757000	Mary Ellen Halvorson Educational Foundation. dba:	0	0	0	0	\$0	\$0
138712000	Mingus Springs Charter School	5,304	26,342	0	31,646	\$42,151	\$52,905
138768000	Mountain Oak Charter School, Inc.	0	0	0	0	\$0	\$0
138758000	PACE Preparatory Academy, Inc.	0	0	0	0	\$0	\$0
138756000	Painted Pony Ranch Charter School	0	0	0	0	\$0	\$0
078516000	Prescott Valley Charter School	34,939	47,158	218	82,315	\$0	\$24,641
138708000	Sedona Charter School, Inc.	0	0	0	0	\$0	\$0
138752000	Skyview School, Inc.	0	0	0	0	\$0	\$0
	Charter Totals	108,197	160,995	11,275	280,467	\$224,865	\$486,218
County Totals		903,616	1,856,473	390,280	3,150,369	\$442,299	\$1,139,083

Food Service Program Information

MEALS SERVED

Yuma

		Breakfasts	Lunches	A LA Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Districts							
140550000	Antelope Union High School District	13,592	15,981	0	29,573	\$0	\$92,516
140413000	Crane Elementary District	486,842	1,157,269	33,055	1,677,166	\$513,711	\$237,916
140432000	Gadsden Elementary District	459,153	782,481	90,337	1,331,971	\$492,811	\$23,570
140416000	Hyder Elementary District	15,454	15,294	0	30,748	\$5,324	\$69,524
140417000	Mohawk Valley Elementary District	23,083	21,942	261	45,286	\$931	\$43,579
140411000	Somerton Elementary District	251,646	500,041	6,124	757,811	\$116,417	\$124,924
140801000	Southwest Technical Education District of Yuma (ST	0	0	0	0	\$0	\$0
140424000	Wellton Elementary District	17,798	24,869	0	42,667	\$3,017	\$1,835
140401000	Yuma Elementary District	780,307	1,339,618	161,372	2,281,297	\$0	\$231,733
140570000	Yuma Union High School District	540,227	963,906	99,826	1,603,959	\$97,528	\$371,618
	District Totals	2,588,102	4,821,401	390,975	7,800,478	\$1,229,739	\$1,197,215
Charter							
148761000	Carpe Diem Collegiate High School	0	0	0	0	\$0	\$0
148760000	Harvest Power Community Development Group, Inc.	89,450	226,832	42,314	358,596	\$0	\$55,000
148759000	Juniper Tree Academy	0	66,051	0	66,051	\$0	\$125,847
148758000	Yuma Private Industry Council, Inc.	0	0	0	0	\$0	\$0
	Charter Totals	89,450	292,883	42,314	424,647	\$0	\$180,847
County Totals		2,677,552	5,114,284	433,289	8,225,125	\$1,229,739	\$1,378,062
State Totals		42,511,818	93,886,293	12,367,348	148,765,459	\$28,261,268	\$32,312,636

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,368,114,971	\$7,745,776,966	(\$22,722,272)	\$8,678,558,061	\$7,561,518,576	\$1,529,651,090
Clstrm St-CSF & Ins Imp Funds- IIF	\$689,995,288	\$886,791,701	\$0	\$1,437,181,798	\$732,543,223	\$844,243,765
Unrestricted Capital Outlay	\$762,188,628	\$714,423,484	\$21,975,556	\$1,510,780,563	\$682,514,190	\$816,073,478
Emergency Deficiencies Correction	(\$75,233)	\$353,718	\$0	\$704,951	\$169,266	\$109,219
Building Renewal	(\$64,548,607)	\$304,187,405	\$0	\$438,267,783	\$277,398,129	(\$37,759,331)
New School Facilities	(\$10,261,914)	\$96,589,534	\$0	\$189,930,182	\$97,744,527	(\$11,416,907)
Adjacent Ways	\$95,612,926	\$62,494,507	(\$1,113,184)	\$115,784,319	\$23,592,422	\$133,401,828
Debt Service	\$294,249,108	\$923,572,574	\$17,596,524	\$892,039,662	\$864,977,619	\$370,440,586
School Plant	\$115,550,800	\$20,549,877	\$7,762,383	\$92,909,883	\$39,109,914	\$104,753,145
Federal Projects	\$267,524,516	\$2,038,234,629	(\$96,669,398)	\$2,753,047,955	\$1,733,106,089	\$475,983,658
State Projects	\$73,667,451	\$120,690,235	(\$498,420)	\$182,305,721	\$139,097,022	\$54,762,244
Food Service	\$258,771,186	\$521,569,779	(\$22,314,415)	\$544,255,526	\$510,797,771	\$247,228,780
Other	\$1,071,103,022	\$674,096,355	\$143,619,331	\$1,105,876,536	\$748,368,862	\$1,140,449,846
Bond Building	\$1,069,253,484	\$1,573,670	\$1,013,284,825	\$1,560,347,192	\$572,950,693	\$1,511,161,286
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$674,115,502)	\$674,115,502
Total	\$5,991,145,626	\$14,110,904,433	\$1,060,920,930	\$19,501,990,132	\$13,309,772,802	\$7,853,198,187
Fiduciary & Internal Service Funds	\$428,915,638	\$436,699,890	(\$7,091,604)	\$541,632,531	\$429,487,470	\$429,036,455

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,982,977,487	\$4,374,110	\$4,758,362,654	\$62,715	\$7,745,776,966
Unrestricted Capital Outlay	\$313,204,170	\$20,137	\$401,978,734	\$0	\$715,203,041
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,309,750	\$0	\$868,481,950	\$0	\$886,791,701
School Facilities	\$0	\$0	\$401,130,657	\$0	\$401,130,657
Adjacent Ways	\$62,494,507	\$0	\$0	\$0	\$62,494,507
Debt Service	\$920,211,669	\$0	\$0	\$3,360,905	\$923,572,574
Other: See Definitions for Description	\$601,461,658	\$0	\$123,959,730	\$2,477,666,739	\$3,203,088,127
Total By Source	\$4,898,659,241	\$4,394,247	\$6,553,913,724	\$2,481,090,358	\$13,938,057,571
Percentage of Total Revenues	35.15 %	0.03 %	47.02 %	17.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,297,045,924	\$1,222,963,266
Gifted Education	\$59,524,471	\$57,619,800
ELL Program (Incr. & Comp. Instr)	\$43,727,084	\$42,080,201
Remedial Education	\$1,373,980	\$1,342,930
VoTech Education (Non-CTED)	\$22,005,296	\$18,144,438
Career Education	\$740,716	\$2,129,915
Career Technical Education (CTED)	\$317,236,982	\$245,992,832
Total	\$1,741,654,453	\$1,590,273,382

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$5,912,360,347
Land & Improvements	\$3,266,810,122
Building & Improvements	\$20,809,110,909
Furniture, Equip, Vehicles	\$2,314,231,494
Construction in Progress	\$909,379,061

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1,172	2,407	4,184	5,858	6,575	6,494	6,508	6,477	6,206	45.881	6,137	7,267	8,281	7,401	29,086	74,967

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	554,261.0410	552,977.2860	4,362.3600	557,339.6460
21-22 HS	323,454.7190	320,578.5370	10,111.1090	330,689.6460
21-22 Total	877,715.7600	873,555.8230	14,473.4690	888,029.2920
22-23 Elem	549,580.3749	548,183.0741	4,725.0901	552,908.1642
22-23 HS	327,771.0111	325,185.0718	10,981.0672	336,166.1390
22-23 Total	877,351.3860	873,368.1459	15,706.1573	889,074.3032
23-24 Elem	538,030.7197	536,557.3912	5,248.4572	541,805.8484
23-24 HS	326,871.8723	325,955.7700	9,498.6512	335,454.4212
23-24 Total	864,902.5920	862,513.1612	14,747.1084	877,260.2696

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$53,142,184	Primary 3.5674	\$177,773,143,485
9-12	\$19,658,971	Secondary 1.4155	\$360,912,378,318
		S.R.P and/or GPLET	\$3,307,031,359

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3,536.27	250.32	Managers	3,630.02	243.85
Teachers	48,706.99	18.17	Teacher Aides	15,104.73	58.60
Others	6,344.11	139.53	Others	31,007.91	28.55
Subtotal	58,587.38	15.11	Subtotal	49,742.67	17.80
Total FTE		108,330.05	Total Students Per Staff		8.17

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51,713.98	51,569.99	-143.99	-0.28 %
Year End Salary	\$3,261,788,700	\$3,355,655,622	\$93,866,922	2.88 %
Average Salary	\$63,074	\$65,070	\$1,996	3.17 %

Superintendent's Salary		\$25,917,418	
Fall 2023 Enrollment	885,184	Number of Schools	1,627

See data definitions beginning on page I-1
Data values are as reported by district
Fiscal Year 2023-2024 Annual Report for the Arizona Department of Education

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,340,054,921	\$2,075,530,554	\$2,115,391,168
Federal Projects	\$302,183,841	\$238,205,717	\$265,763,363
State Projects	\$17,722,894	\$26,401,994	\$15,814,888
Classroom Site & Instruction Improvement Projects	\$223,770,106	\$198,911,226	\$223,090,839
Schoolwide Project Total	\$2,883,731,762	\$2,556,101,587	\$2,620,822,869

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$213,347,100	\$2,258,604	\$2,332,555,440	\$335,570,618	\$2,883,731,762
Percentage of Total Revenues	7.40 %	0.08 %	80.89 %	11.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$18,980,588
Site Improvements	\$2,543,302
Buildings and Building Improvement	\$117,754,951
Equipment	\$40,322,878
Construction in Progress	\$74,145,618

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,450,618	\$154,844,468
Gifted Education	\$968,789	\$1,292,650
ELL Program (Incr. Costs & Comp)	\$32,354	\$28,798
Remedial Education	\$177,528	\$85,559
VoTech Education	\$8,885,174	\$5,966,002
Career Education	\$51,277	\$990
Total	\$160,565,740	\$162,218,467

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$427,607,008
Site Improvements	\$48,223,657
Buildings & Building Improvement	\$2,293,691,161
Equipment	\$345,862,603
Construction in Progress	\$92,816,173

Gifted Program Actual Expenditures	
K-8	\$1,333,728
9-12	\$188,300

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
38	198	366	360	399	409	368	256	227	2,621	122	133	100	74	429	3,050

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12,887.00	12,659.00	-228.00	-1.77 %
Year End Salary	\$654,287,068	\$679,600,992	\$25,313,924	3.87 %
Average Salary	\$50,771	\$53,685	\$2,914	5.74 %

Fall 2023 Enrollment	231,500	Number of Schools	568
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Average Daily Membership	Total Attending
2021-2022 Elementary	158,869.4270
2021-2022 High School	59,680.0780
2021-2022 Total	218,549.5050
2022-2023 Elementary	159,574.0178
2022-2023 High School	62,974.5889
2022-2023 Total	222,548.6067
2023-2024 Elementary	158,836.7312
2023-2024 High School	64,447.3907
2023-2024 Total	223,284.1219

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR).

Please note that information on the Annual Financial Report (AFR) is not audited. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to differences in definition or differences in how various districts and charters account for expenditures.

The following pages present data on total and per pupil expenditures for school districts and for charters at the charter holder level. Two types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

Summary of Current Expenditures by Type of District

This summary page lists the types of districts and charter schools. The table provides the attending Average Daily Membership (ADM)¹ for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending ADM, plus other attending ADM for the district or charter school as reported to the Arizona Department of Education.

Current Expenditures for District and Charter Schools (Sections I & II)

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education to include, for example, Maintenance & Operations (M&O), Classroom Site Fund (CSF), Instructional Improvement Fund (IIF), and most federal and state projects. Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

A. Classroom Instruction:

Regular and special education expenditures related to activities associated directly with the interaction between teachers and students, excluding classroom supplies.

B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, excluding library books.

C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration, and all other central support services.

¹ Resident ADM plus Other Attending ADM (all students residing in the district regardless of the student's district of attendance).

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

D. Student Support Services:

Expenditures for services such as social work, guidance, health, psychological, speech pathology and audiology services designed to assess and improve the students' well-being and to supplement the teaching process.

E. Other Support Services and Operations:

Expenditures for instructional staff support, media services, and non-instructional services, such as food services, plant and maintenance support, transportation, and community services operations.

Expenditures by Fund for School Districts (Section III)

A. Maintenance & Operation, CSF & IIF Expenditures

1. Fund 001 – Maintenance & Operation (M&O)

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

2. Funds 010 - Classroom Site Fund Total (CSF)

Expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in one base fund, for teacher base salary increases, performance-based teacher compensation increases, and other maintenance and operation purposes as detailed in A.R.S. §15-977.

3. Fund 020 - Instructional Improvement Fund (IIF)

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

B. Capital Expenditures

Fund 610 - Unrestricted Capital Outlay

Capital expenditures for transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings, furniture and equipment, pupil and non-pupil transportation vehicles, and instructional aids, which would include library books.

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

C. Facilities Expenditures

1. Fund 686 – Emergency Deficiencies Correction

Capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies, such as square footage and quality deficiencies. A.R.S. §15-2022

2. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Oversight Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction, remodeling interior space for aesthetic or preferential reasons, exterior beautification, demolition, routine preventative maintenance, or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

3. Fund 695 - New School Facilities

Accounts for monies received from the School Facilities Oversight Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Oversight Board.

4. Fund 620 – Adjacent Ways

Expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

5. Funds 700 & 720 - Debt Service

Payment of interest and principal on bonds (700) A.R.S. §15-1022, payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

CI. State & Federal Project Expenditures

1. Funds 100 through 399 – Federal Projects

Expenditures from federally funded projects, such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261), and Impact Aid [(A.R.S. §15-905(R))].

2. Funds 400 through 499-State Projects

Expenditures from state funded projects, such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

CII. Other Expenditures

1. Fund 510 - Food Service

Expenditures for purpose of preparing and serving of meals and snacks related with school functions. A.R.S. §15-1154

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

2. Fund 500 - School Plant
Expenditures made for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.
3. Other Funds
May include expenditures from miscellaneous funds, such as Auxiliary Operations, Gifts and Donations, and Extracurricular Activities Fees Tax Credit.

Expenditures by Project for Charter Schools (Section IV)

Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

A. General Projects (Schoolwide Project)

Project 1000 - Includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

B. Classroom Site Project (CSP) & Instructional Improvement Project (IIP)

1. Project 1010 – CSP

Expenditures of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in one base fund, for teacher base salary increases, performance-based teacher compensation increases, and other maintenance and operation purposes as detailed in A.R.S. §15-977.

2. Project 1020 – IIP

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction, and must be used for M&O purposes, such as dropout prevention programs and instructional improvement programs.

C. State & Federal Projects

1. Projects 1100 through 1399 – Federal Projects

Expenditures from federally funded projects, such as Title I, Title IV, and IDEA.

2. Projects 1400 through 1499 – State Projects

Expenditures from state funded projects, such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Summary of Current Expenditures by Type of District

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation District	\$23,527,707	\$659,019	\$5,700,323	\$2,736,354	\$7,626,845	\$40,250,248
(Based on attending ADM of 3,322.4775						
Per Student Amounts:	\$7,081	\$198	\$1,716	\$824	\$2,296	\$12,115
Common District Not Within H.S. District	\$45,394,856	\$1,800,163	\$15,584,599	\$5,552,107	\$28,691,013	\$97,022,739
(Based on attending ADM of 5,220.4323						
Per Student Amounts:	\$8,696	\$345	\$2,985	\$1,064	\$5,496	\$18,585
Common District Within H.S. District	\$1,238,544,413	\$67,457,837	\$340,184,400	\$246,726,485	\$763,234,764	\$2,656,406,287
(Based on attending ADM of 195,222.2054						
Per Student Amounts:	\$6,344	\$346	\$1,743	\$1,264	\$3,910	\$13,607
High School District	\$605,793,261	\$25,906,386	\$139,032,566	\$123,854,563	\$367,984,174	\$1,262,570,950
(Based on attending ADM of 101,559.6675						
Per Student Amounts:	\$5,965	\$255	\$1,369	\$1,220	\$3,623	\$12,432
Career Technical Education District	\$170,896,567	\$4,290,096	\$26,341,625	\$7,874,109	\$23,236,070	\$232,638,467
(Based on attending ADM of 38,637.1636						
Per Student Amounts:	\$4,423	\$111	\$682	\$204	\$601	\$6,021
Unified District	\$3,303,954,695	\$167,280,466	\$680,637,198	\$647,952,210	\$1,794,701,209	\$6,594,525,780
(Based on attending ADM of 533,298.3233						
Per Student Amounts:	\$6,195	\$314	\$1,276	\$1,215	\$3,365	\$12,366
Charter School	\$1,179,994,970	\$79,430,213	\$536,752,917	\$167,322,945	\$462,550,089	\$2,427,453,024
(Based on attending ADM of 223,284.1219						
Per Student Amounts:	\$5,285	\$356	\$2,404	\$749	\$2,072	\$10,872

For each type of district or charter school, the table provides the attending average daily membership (ADM), the total of the current expenditure figures reported, and the calculated per student amounts. The total current expenditure amounts are from the 2024 Annual Financial Report (AFR) of the school district or charter school. The per student amounts were calculated by dividing the reported current expenditure figures of the district or charter by the total resident ADM, plus other attending ADM for the district or charter type, as reported to the Arizona Department of Education (ADE).

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache								
Alpine Elementary District		010307000	\$776,297	\$72,828	\$213,428	\$30,400	\$230,928	\$1,323,881
Total ADM:	53.9097	Per ADM Amounts:	\$14,400	\$1,351	\$3,959	\$564	\$4,284	\$24,557
Chinle Unified District		010224000	\$29,494,801	\$1,670,075	\$6,940,474	\$5,489,514	\$21,031,814	\$64,626,678
Total ADM:	2,907.7759	Per ADM Amounts:	\$10,143	\$574	\$2,387	\$1,888	\$7,233	\$22,225
Concho Elementary District		010306000	\$773,740	\$42,736	\$443,290	\$237,086	\$560,550	\$2,057,402
Total ADM:	147.4341	Per ADM Amounts:	\$5,248	\$290	\$3,007	\$1,608	\$3,802	\$13,955
Ganado Unified School District		010220000	\$8,056,985	\$317,355	\$2,637,316	\$1,384,191	\$7,385,007	\$19,780,855
Total ADM:	1,057.5689	Per ADM Amounts:	\$7,618	\$300	\$2,494	\$1,309	\$6,983	\$18,704
Mcnary Elementary District		010323000	\$2,242,772	\$60,318	\$974,168	\$163,686	\$942,420	\$4,383,364
Total ADM:	157.5626	Per ADM Amounts:	\$14,234	\$383	\$6,183	\$1,039	\$5,981	\$27,820
Red Mesa Unified District		010227000	\$3,787,698	\$794,673	\$2,559,657	\$1,206,807	\$4,594,470	\$12,943,305
Total ADM:	444.5437	Per ADM Amounts:	\$8,520	\$1,788	\$5,758	\$2,715	\$10,335	\$29,116
Round Valley Unified District		010210000	\$8,498,294	\$637,509	\$1,931,760	\$1,551,591	\$4,144,251	\$16,763,405
Total ADM:	1,180.5476	Per ADM Amounts:	\$7,199	\$540	\$1,636	\$1,314	\$3,510	\$14,200
Sanders Unified District		010218000	\$5,013,681	\$660,369	\$1,948,641	\$767,401	\$5,893,625	\$14,283,717
Total ADM:	616.9353	Per ADM Amounts:	\$8,127	\$1,070	\$3,159	\$1,244	\$9,553	\$23,153
St Johns Unified District		010201000	\$5,528,769	\$217,009	\$1,236,011	\$882,473	\$3,378,543	\$11,242,805
Total ADM:	863.7432	Per ADM Amounts:	\$6,401	\$251	\$1,431	\$1,022	\$3,912	\$13,016
Vernon Elementary District		010309000	\$1,156,976	\$23,316	\$450,089	\$95,245	\$819,744	\$2,545,370
Total ADM:	114.6620	Per ADM Amounts:	\$10,090	\$203	\$3,925	\$831	\$7,149	\$22,199
Window Rock Unified District		010208000	\$11,510,995	\$1,739,403	\$3,430,473	\$2,901,890	\$12,901,024	\$32,483,785
Total ADM:	1,633.2332	Per ADM Amounts:	\$7,048	\$1,065	\$2,100	\$1,777	\$7,899	\$19,889
Apache	Totals		\$76,841,008	\$6,235,591	\$22,765,307	\$14,710,283	\$61,882,376	\$182,434,567
Total ADM:	9,177.9162	Per ADM Amounts	\$8,372	\$679	\$2,480	\$1,603	\$6,743	\$19,878

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise								
Apache Elementary District		020342000	\$131,192	\$1,985	\$98,130	\$2,216	\$49,081	\$282,604
Total ADM:	8.3349	Per ADM Amounts:	\$15,740	\$238	\$11,773	\$266	\$5,889	\$33,906
Ash Creek Elementary District		020453000	\$206,903	\$50,318	\$232,192	\$120,723	\$41,202	\$909,727
Total ADM:	25.3896	Per ADM Amounts:	\$8,149	\$1,982	\$9,145	\$4,755	\$1,623	\$35,831
Benson Unified School District		020209000	\$7,455,456	\$265,296	\$1,728,381	\$1,562,074	\$3,932,334	\$14,943,541
Total ADM:	1,263.3628	Per ADM Amounts:	\$5,901	\$210	\$1,368	\$1,236	\$3,113	\$11,828
Bisbee Unified District		020202000	\$4,127,537	\$315,047	\$1,318,308	\$269,594	\$2,315,708	\$8,346,194
Total ADM:	634.1147	Per ADM Amounts:	\$6,509	\$497	\$2,079	\$425	\$3,652	\$13,162
Bowie Unified District		020214000	\$562,940	\$151,889	\$592,522	\$123,607	\$467,739	\$1,898,697
Total ADM:	56.7650	Per ADM Amounts:	\$9,917	\$2,676	\$10,438	\$2,178	\$8,240	\$33,448
Cochise County Accommodation School District		020101000	\$43,119	\$883	\$99,127	\$53,365	\$1,216,066	\$1,412,560
Total ADM:	200.7472	Per ADM Amounts:	\$215	\$4	\$494	\$266	\$6,058	\$7,037
Cochise Elementary District		020326000	\$983,019	\$42,593	\$217,353	\$111,388	\$473,980	\$1,828,333
Total ADM:	77.9499	Per ADM Amounts:	\$12,611	\$546	\$2,788	\$1,429	\$6,081	\$23,455
Cochise Technology District		020801000	\$4,835,232	\$21,294	\$538,423	\$42,179	\$960	\$5,438,088
Total ADM:	1,056.4598	Per ADM Amounts:	\$4,577	\$20	\$510	\$40	\$1	\$5,147
Double Adobe Elementary District		020345000	\$294,124	\$25,456	\$116,662	\$51,228	\$92,410	\$579,880
Total ADM:	35.7677	Per ADM Amounts:	\$8,223	\$712	\$3,262	\$1,432	\$2,584	\$16,212
Douglas Unified District		020227000	\$23,331,094	\$2,669,564	\$6,013,527	\$3,807,893	\$12,273,681	\$48,095,759
Total ADM:	3,532.0077	Per ADM Amounts:	\$6,606	\$756	\$1,703	\$1,078	\$3,475	\$13,617
Elfrida Elementary District		020412000	\$784,521	\$35,708	\$144,957	\$62,936	\$361,709	\$1,389,831
Total ADM:	109.2054	Per ADM Amounts:	\$7,184	\$327	\$1,327	\$576	\$3,312	\$12,727
Fort Huachuca Accommodation District		020100000	\$5,347,407	\$374,800	\$2,200,382	\$1,257,961	\$2,891,703	\$12,072,253
Total ADM:	733.1422	Per ADM Amounts:	\$7,294	\$511	\$3,001	\$1,716	\$3,944	\$16,466
McNeal Elementary District		020355000	\$235,542	\$0	\$121,665	\$37,356	\$299,242	\$693,805
Total ADM:	38.1495	Per ADM Amounts:	\$6,174	\$0	\$3,189	\$979	\$7,844	\$18,186
Naco Elementary District		020323000	\$1,690,979	\$27,630	\$515,588	\$145,583	\$1,495,033	\$3,874,813
Total ADM:	260.4753	Per ADM Amounts:	\$6,492	\$106	\$1,979	\$559	\$5,740	\$14,876
Palominas Elementary School District 49		020349000	\$4,918,605	\$213,334	\$1,379,676	\$619,615	\$4,068,283	\$11,199,513
Total ADM:	775.3080	Per ADM Amounts:	\$6,344	\$275	\$1,780	\$799	\$5,247	\$14,445
Pearce Elementary District		020422000	\$947,394	\$39,717	\$305,000	\$49,966	\$472,468	\$1,814,545
Total ADM:	114.3578	Per ADM Amounts:	\$8,284	\$347	\$2,667	\$437	\$4,131	\$15,867
Pomerene Elementary District		020364000	\$739,226	\$38,740	\$282,272	\$121,753	\$504,295	\$1,686,286
Total ADM:	104.3038	Per ADM Amounts:	\$7,087	\$371	\$2,706	\$1,167	\$4,835	\$16,167
San Simon Unified District		020218000	\$952,960	\$63,143	\$346,301	\$255,704	\$963,477	\$2,581,585
Total ADM:	93.3729	Per ADM Amounts:	\$10,206	\$676	\$3,709	\$2,739	\$10,319	\$27,648

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise								
Sierra Vista Unified District		020268000	\$21,854,208	\$2,335,394	\$7,226,369	\$7,378,360	\$17,087,792	\$55,882,123
Total ADM:	4,228.3521	Per ADM Amounts:	\$5,168	\$552	\$1,709	\$1,745	\$4,041	\$13,216
St David Unified District		020221000	\$0	\$90,073	\$17,569	\$14,149	\$371,961	\$493,752
Total ADM:	415.6658	Per ADM Amounts:	\$0	\$217	\$42	\$34	\$895	\$1,188
Tombstone Unified District		020201000	\$5,616,007	\$273,989	\$1,308,245	\$1,164,759	\$44,449,898	\$52,812,898
Total ADM:	850.8416	Per ADM Amounts:	\$6,601	\$322	\$1,538	\$1,369	\$52,242	\$62,071
Valley Union High School District		020522000	\$988,947	\$94,115	\$236,740	\$88,339	\$793,844	\$2,201,985
Total ADM:	76.4596	Per ADM Amounts:	\$12,934	\$1,231	\$3,096	\$1,155	\$10,383	\$28,799
Willcox Unified District		020213000	\$7,681,461	\$369,536	\$1,766,993	\$1,151,549	\$3,859,564	\$14,829,103
Total ADM:	1,034.5284	Per ADM Amounts:	\$7,425	\$357	\$1,708	\$1,113	\$3,731	\$14,334
Cochise	Totals		\$93,727,873	\$7,500,504	\$26,806,382	\$18,492,297	\$98,482,430	\$245,267,875
Total ADM:	15,725.0617	Per ADM Amounts	\$5,960	\$477	\$1,705	\$1,176	\$6,263	\$15,597

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino							
Chevelon Butte School District	030305000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0
Coconino Association for Vocation Industry and Tec	030801000	\$2,935,722	\$4,390	\$319,876	\$141,561	\$22,019	\$3,423,568
Total ADM:	574.5802	Per ADM Amounts:	\$5,109	\$8	\$557	\$38	\$5,958
Coconino County Accommodation School District	030199000	\$896,627	\$51,639	\$762,891	\$225,325	\$520,476	\$2,456,958
Total ADM:	111.5332	Per ADM Amounts:	\$8,039	\$463	\$6,840	\$4,667	\$22,029
Flagstaff Unified District	030201000	\$47,437,508	\$1,852,637	\$10,047,846	\$10,488,289	\$33,475,348	\$103,301,628
Total ADM:	8,392.5051	Per ADM Amounts:	\$5,652	\$221	\$1,197	\$1,250	\$12,309
Fredonia-Moccasin Unified District	030206000	\$1,358,873	\$39,660	\$430,709	\$179,571	\$800,060	\$2,808,873
Total ADM:	147.6333	Per ADM Amounts:	\$9,204	\$269	\$2,917	\$1,216	\$19,026
Grand Canyon Unified District	030204000	\$2,466,796	\$122,895	\$987,885	\$412,222	\$1,879,451	\$5,869,249
Total ADM:	234.7897	Per ADM Amounts:	\$10,506	\$523	\$4,208	\$1,756	\$24,998
Maine Consolidated School District	030310000	\$1,470,877	\$36,644	\$339,389	\$202,520	\$806,605	\$2,856,035
Total ADM:	115.1427	Per ADM Amounts:	\$12,774	\$318	\$2,948	\$1,759	\$24,804
Page Unified School District #8	030208000	\$14,428,307	\$357,821	\$3,400,845	\$4,598,717	\$13,235,670	\$36,021,360
Total ADM:	2,215.7829	Per ADM Amounts:	\$6,512	\$161	\$1,535	\$2,075	\$16,257
Tuba City Unified School District #15	030215000	\$10,495,475	\$622,413	\$3,810,508	\$2,392,409	\$10,497,773	\$27,818,578
Total ADM:	1,369.7340	Per ADM Amounts:	\$7,662	\$454	\$2,782	\$1,747	\$20,309
Williams Unified District	030202000	\$4,493,211	\$266,667	\$1,639,646	\$408,981	\$2,247,480	\$9,055,985
Total ADM:	613.9677	Per ADM Amounts:	\$7,318	\$434	\$2,671	\$666	\$14,750
Coconino	Totals	\$85,983,396	\$3,354,766	\$21,739,595	\$19,049,595	\$63,484,882	\$193,612,234
Total ADM:	13,775.6688	Per ADM Amounts	\$6,242	\$244	\$1,578	\$1,383	\$4,608

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila							
Gila County Regional School District	040149000	\$201,533	\$23,407	\$89,268	\$11,177	\$20,889	\$346,274
Total ADM: 6.5555	Per ADM Amounts:	\$30,743	\$3,571	\$13,617	\$1,705	\$3,186	\$52,822
Globe Unified District	040201000	\$8,262,975	\$653,871	\$2,539,177	\$1,277,818	\$5,776,588	\$18,510,429
Total ADM: 1,565.7491	Per ADM Amounts:	\$5,277	\$418	\$1,622	\$816	\$3,689	\$11,822
Hayden-Winkelman Unified District	040241000	\$2,387,748	\$78,873	\$591,927	\$290,148	\$1,592,689	\$4,941,385
Total ADM: 283.4775	Per ADM Amounts:	\$8,423	\$278	\$2,088	\$1,024	\$5,618	\$17,431
Miami Unified District	040240000	\$4,581,458	\$367,890	\$1,833,620	\$812,714	\$3,179,451	\$10,775,133
Total ADM: 880.5023	Per ADM Amounts:	\$5,203	\$418	\$2,082	\$923	\$3,611	\$12,237
Payson Unified District	040210000	\$12,774,604	\$915,775	\$3,010,985	\$2,718,684	\$7,973,540	\$27,393,588
Total ADM: 2,127.9619	Per ADM Amounts:	\$6,003	\$430	\$1,415	\$1,278	\$3,747	\$12,873
Pine Strawberry Elementary District	040312000	\$1,965,035	\$35,260	\$813,740	\$110,872	\$902,207	\$3,827,114
Total ADM: 101.2761	Per ADM Amounts:	\$19,403	\$348	\$8,035	\$1,095	\$8,908	\$37,789
San Carlos Unified District	040220000	\$10,044,386	\$579,610	\$4,223,680	\$2,370,869	\$9,325,774	\$26,544,319
Total ADM: 1,354.6784	Per ADM Amounts:	\$7,415	\$428	\$3,118	\$1,750	\$6,884	\$19,595
Tonto Basin Elementary District	040333000	\$547,325	\$31,165	\$495,920	\$64,504	\$383,248	\$1,522,162
Total ADM: 71.3312	Per ADM Amounts:	\$7,673	\$437	\$6,952	\$904	\$5,373	\$21,339
Young Elementary District	040305000	\$919,705	\$40,544	\$323,405	\$81,845	\$327,298	\$1,692,797
Total ADM: 45.4350	Per ADM Amounts:	\$20,242	\$892	\$7,118	\$1,801	\$7,204	\$37,258
Gila Totals		\$41,684,769	\$2,726,395	\$13,921,722	\$7,738,631	\$29,481,684	\$95,553,201
Total ADM: 6,436.9670	Per ADM Amounts	\$6,476	\$424	\$2,163	\$1,202	\$4,580	\$14,844

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham								
Bonita Elementary District		050316000	\$1,240,987	\$14,812	\$371,309	\$45,649	\$457,344	\$2,130,101
Total ADM:	78.1061	Per ADM Amounts:	\$15,888	\$190	\$4,754	\$584	\$5,855	\$27,272
Fort Thomas Unified District		050207000	\$6,697,064	\$575,349	\$1,751,359	\$863,938	\$3,569,463	\$13,457,173
Total ADM:	607.2224	Per ADM Amounts:	\$11,029	\$948	\$2,884	\$1,423	\$5,878	\$22,162
Gila Institute for Technology		050802000	\$508,887	\$60,517	\$406,407	\$233,478	\$97,289	\$1,306,578
Total ADM:	546.4656	Per ADM Amounts:	\$931	\$111	\$744	\$427	\$178	\$2,391
Klondyke Elementary District		050309000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Pima Unified District		050206000	\$8,297,598	\$327,124	\$1,325,424	\$630,588	\$2,223,675	\$12,804,409
Total ADM:	1,026.6481	Per ADM Amounts:	\$8,082	\$319	\$1,291	\$614	\$2,166	\$12,472
Safford Unified District		050201000	\$16,894,241	\$2,008,358	\$3,585,938	\$1,574,873	\$8,669,601	\$32,733,011
Total ADM:	2,750.5688	Per ADM Amounts:	\$6,142	\$730	\$1,304	\$573	\$3,152	\$11,900
Solomon Elementary District		050305000	\$1,403,884	\$53,197	\$509,337	\$61,697	\$558,587	\$2,586,702
Total ADM:	160.7766	Per ADM Amounts:	\$8,732	\$331	\$3,168	\$384	\$3,474	\$16,089
Thatcher Unified District		050204000	\$8,744,570	\$289,815	\$1,934,103	\$1,026,246	\$3,502,667	\$15,497,401
Total ADM:	1,720.9675	Per ADM Amounts:	\$5,081	\$168	\$1,124	\$596	\$2,035	\$9,005
Graham	Totals		\$43,787,231	\$3,329,172	\$9,883,877	\$4,436,469	\$19,078,626	\$80,515,375
Total ADM:	6,890.7551	Per ADM Amounts	\$6,354	\$483	\$1,434	\$644	\$2,769	\$11,685

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee								
Blue Elementary District		060322000	\$97,114	\$1,112	\$22,545	\$0	\$0	\$120,771
Total ADM:	13.4700	Per ADM Amounts:	\$7,210	\$83	\$1,674	\$0	\$0	\$8,966
Duncan Unified District		060202000	\$2,106,394	\$65,982	\$917,731	\$181,611	\$1,305,358	\$4,577,076
Total ADM:	352.6937	Per ADM Amounts:	\$5,972	\$187	\$2,602	\$515	\$3,701	\$12,977
Eagle Elementary District		060345000	\$0	\$0	\$6,644	\$0	\$0	\$6,644
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Morenci Unified District		060218000	\$8,926,825	\$423,330	\$1,855,616	\$660,403	\$5,348,259	\$17,214,434
Total ADM:	1,344.5717	Per ADM Amounts:	\$6,639	\$315	\$1,380	\$491	\$3,978	\$12,803
Greenlee	Totals		\$11,130,333	\$490,424	\$2,802,536	\$842,014	\$6,653,617	\$21,918,925
Total ADM:	1,710.7354	Per ADM Amounts	\$6,506	\$287	\$1,638	\$492	\$3,889	\$12,813

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz								
Bicentennial Union High School District	150576000		\$1,112,708	\$32,199	\$285,359	\$77,251	\$832,226	\$2,339,743
Total ADM:	118.6967	Per ADM Amounts:	\$9,374	\$271	\$2,404	\$651	\$7,011	\$19,712
Bouse Elementary District	150426000		\$472,232	\$65,199	\$219,778	\$60,906	\$486,974	\$1,305,089
Total ADM:	49.1290	Per ADM Amounts:	\$9,612	\$1,327	\$4,473	\$1,240	\$9,912	\$26,565
Parker Unified School District	150227000		\$11,669,422	\$508,448	\$2,660,689	\$2,272,711	\$6,133,350	\$23,244,620
Total ADM:	1,636.4130	Per ADM Amounts:	\$7,131	\$311	\$1,626	\$1,389	\$3,748	\$14,205
Quartzsite Elementary District	150404000		\$869,370	\$23,742	\$498,423	\$70,542	\$687,340	\$2,149,417
Total ADM:	152.7224	Per ADM Amounts:	\$5,692	\$155	\$3,264	\$462	\$4,501	\$14,074
Salome Consolidated Elementary District	150430000		\$947,610	\$8,407	\$380,653	\$135,520	\$757,779	\$2,229,969
Total ADM:	102.1104	Per ADM Amounts:	\$9,280	\$82	\$3,728	\$1,327	\$7,421	\$21,839
Wenden Elementary District	150419000		\$250	\$9,041	\$3,371	\$0	\$37,138	\$49,800
Total ADM:	64.3926	Per ADM Amounts:	\$4	\$140	\$52	\$0	\$577	\$773
La Paz	Totals		\$15,071,592	\$647,036	\$4,048,273	\$2,616,930	\$8,934,807	\$31,318,638
Total ADM:	2,123.4641	Per ADM Amounts	\$7,098	\$305	\$1,906	\$1,232	\$4,208	\$14,749

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Agua Fria Union High School District		070516000	\$51,085,132	\$2,551,738	\$12,378,109	\$10,430,745	\$31,499,193	\$107,944,917
Total ADM:	9,741.9525	Per ADM Amounts:	\$5,244	\$262	\$1,271	\$1,071	\$3,233	\$11,080
Aguila Elementary District		070363000	\$1,054,591	\$57,607	\$329,273	\$116,531	\$452,877	\$2,010,879
Total ADM:	120.8981	Per ADM Amounts:	\$8,723	\$476	\$2,724	\$964	\$3,746	\$16,633
Alhambra Elementary District		070468000	\$71,097,796	\$4,740,860	\$14,858,000	\$14,800,129	\$61,920,180	\$167,416,965
Total ADM:	9,322.7214	Per ADM Amounts:	\$7,626	\$509	\$1,594	\$1,588	\$6,642	\$17,958
Arlington Elementary District		070447000	\$2,573,401	\$33,608	\$485,682	\$143,174	\$1,021,474	\$4,257,339
Total ADM:	290.8766	Per ADM Amounts:	\$8,847	\$116	\$1,670	\$492	\$3,512	\$14,636
Avondale Elementary District		070444000	\$30,926,604	\$2,555,599	\$8,396,107	\$6,427,419	\$18,285,810	\$66,591,539
Total ADM:	5,622.9380	Per ADM Amounts:	\$5,500	\$454	\$1,493	\$1,143	\$3,252	\$11,843
Balsz Elementary District		070431000	\$15,322,445	\$706,332	\$5,655,740	\$3,080,716	\$17,800,705	\$42,565,938
Total ADM:	1,959.1086	Per ADM Amounts:	\$7,821	\$361	\$2,887	\$1,573	\$9,086	\$21,727
Buckeye Elementary District		070433000	\$22,426,526	\$1,726,427	\$7,512,379	\$5,391,632	\$16,441,098	\$53,498,062
Total ADM:	5,483.7429	Per ADM Amounts:	\$4,090	\$315	\$1,370	\$983	\$2,998	\$9,756
Buckeye Union High School District		070501000	\$28,750,408	\$734,670	\$6,256,609	\$5,544,198	\$17,190,733	\$58,476,618
Total ADM:	5,377.7164	Per ADM Amounts:	\$5,346	\$137	\$1,163	\$1,031	\$3,197	\$10,874
Cartwright Elementary District		070483000	\$72,578,891	\$3,571,003	\$18,757,282	\$14,158,370	\$42,714,895	\$151,780,441
Total ADM:	12,830.0849	Per ADM Amounts:	\$5,657	\$278	\$1,462	\$1,104	\$3,329	\$11,830
Cave Creek Unified District		070293000	\$21,090,472	\$885,455	\$5,441,075	\$3,939,433	\$12,099,170	\$43,455,604
Total ADM:	4,095.2257	Per ADM Amounts:	\$5,150	\$216	\$1,329	\$962	\$2,954	\$10,611
Chandler Unified District #80		070280000	\$259,617,374	\$11,992,404	\$45,521,017	\$45,859,919	\$125,734,831	\$488,725,545
Total ADM:	41,573.9161	Per ADM Amounts:	\$6,245	\$288	\$1,095	\$1,103	\$3,024	\$11,756
Creighton Elementary District		070414000	\$32,061,058	\$2,310,205	\$7,187,988	\$9,493,005	\$22,030,680	\$73,082,936
Total ADM:	4,580.8918	Per ADM Amounts:	\$6,999	\$504	\$1,569	\$2,072	\$4,809	\$15,954
Deer Valley Unified District		070297000	\$203,618,807	\$11,448,938	\$32,482,653	\$28,682,218	\$81,232,982	\$357,465,598
Total ADM:	31,226.2597	Per ADM Amounts:	\$6,521	\$367	\$1,040	\$919	\$2,601	\$11,448
Dysart Unified District		070289000	\$131,446,541	\$3,816,692	\$21,318,061	\$26,852,179	\$62,616,277	\$246,049,750
Total ADM:	21,835.8702	Per ADM Amounts:	\$6,020	\$175	\$976	\$1,230	\$2,868	\$11,268
East Valley Institute of Technology		070801000	\$52,967,224	\$2,341,323	\$8,765,265	\$2,497,192	\$6,930,270	\$73,501,274
Total ADM:	11,062.9625	Per ADM Amounts:	\$4,788	\$212	\$792	\$226	\$626	\$6,644
Fountain Hills Unified District		070298000	\$6,926,796	\$337,778	\$2,607,162	\$1,373,572	\$5,023,358	\$16,268,666
Total ADM:	1,055.6225	Per ADM Amounts:	\$6,562	\$320	\$2,470	\$1,301	\$4,759	\$15,411
Fowler Elementary District		070445000	\$19,318,844	\$622,107	\$5,981,980	\$2,590,550	\$6,599,378	\$35,112,859
Total ADM:	3,309.7751	Per ADM Amounts:	\$5,837	\$188	\$1,807	\$783	\$1,994	\$10,609
Gila Bend Unified District		070224000	\$2,610,474	\$170,806	\$1,087,869	\$486,705	\$2,136,509	\$6,492,363
Total ADM:	478.7537	Per ADM Amounts:	\$5,453	\$357	\$2,272	\$1,017	\$4,463	\$13,561

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Gilbert Unified District		070241000	\$196,141,341	\$3,847,888	\$29,067,883	\$33,215,389	\$81,404,564	\$343,677,065
Total ADM:	31,028.4270	Per ADM Amounts:	\$6,321	\$124	\$937	\$1,070	\$2,624	\$11,076
Glendale Elementary District		070440000	\$51,108,373	\$4,551,348	\$11,928,878	\$10,463,101	\$29,934,381	\$107,986,081
Total ADM:	8,288.6803	Per ADM Amounts:	\$6,166	\$549	\$1,439	\$1,262	\$3,611	\$13,028
Glendale Union High School District		070505000	\$106,029,910	\$3,863,678	\$12,508,007	\$19,004,654	\$49,185,809	\$190,592,058
Total ADM:	16,179.3526	Per ADM Amounts:	\$6,553	\$239	\$773	\$1,175	\$3,040	\$11,780
Higley Unified School District		070260000	\$71,738,648	\$1,650,763	\$13,918,268	\$9,141,264	\$31,536,490	\$127,985,433
Total ADM:	12,509.2546	Per ADM Amounts:	\$5,735	\$132	\$1,113	\$731	\$2,521	\$10,231
Isaac Elementary District		070405000	\$40,810,934	\$1,794,561	\$17,047,676	\$8,651,170	\$25,876,493	\$94,180,834
Total ADM:	4,458.9310	Per ADM Amounts:	\$9,153	\$402	\$3,823	\$1,940	\$5,803	\$21,122
Kyrene Elementary District		070428000	\$82,388,677	\$3,484,389	\$29,240,956	\$14,542,200	\$34,964,978	\$164,621,200
Total ADM:	13,034.3877	Per ADM Amounts:	\$6,321	\$267	\$2,243	\$1,116	\$2,683	\$12,630
Laveen Elementary District		070459000	\$40,427,210	\$1,712,142	\$7,393,162	\$6,098,648	\$24,568,487	\$80,199,649
Total ADM:	7,368.1071	Per ADM Amounts:	\$5,487	\$232	\$1,003	\$828	\$3,334	\$10,885
Liberty Elementary District		070425000	\$24,575,016	\$2,200,934	\$5,475,564	\$4,036,012	\$12,508,442	\$48,795,968
Total ADM:	4,195.8787	Per ADM Amounts:	\$5,857	\$525	\$1,305	\$962	\$2,981	\$11,629
Litchfield Elementary District		070479000	\$58,584,989	\$3,637,690	\$10,144,260	\$9,589,663	\$25,699,821	\$107,656,423
Total ADM:	9,905.6068	Per ADM Amounts:	\$5,914	\$367	\$1,024	\$968	\$2,594	\$10,868
Littleton Elementary District		070465000	\$30,354,236	\$2,288,261	\$6,566,681	\$6,256,990	\$17,634,638	\$63,100,807
Total ADM:	5,584.6995	Per ADM Amounts:	\$5,435	\$410	\$1,176	\$1,120	\$3,158	\$11,299
Madison Elementary District		070438000	\$28,588,317	\$2,303,285	\$7,686,437	\$6,655,269	\$17,330,232	\$62,563,540
Total ADM:	5,291.0563	Per ADM Amounts:	\$5,403	\$435	\$1,453	\$1,258	\$3,275	\$11,824
Maricopa County Regional School District		070199000	\$1,144,210	\$41,811	\$723,825	\$201,533	\$654,898	\$2,766,277
Total ADM:	292.7954	Per ADM Amounts:	\$3,908	\$143	\$2,472	\$688	\$2,237	\$9,448
Mesa Unified District		070204000	\$344,986,268	\$13,897,403	\$59,331,945	\$76,642,523	\$160,884,920	\$655,743,059
Total ADM:	53,093.9659	Per ADM Amounts:	\$6,498	\$262	\$1,117	\$1,444	\$3,030	\$12,351
Mobile Elementary District		070386000	\$416,020	\$22,409	\$211,012	\$18,634	\$271,064	\$939,139
Total ADM:	32.8386	Per ADM Amounts:	\$12,669	\$682	\$6,426	\$567	\$8,254	\$28,599
Morristown Elementary District		070375000	\$1,070,311	\$48,807	\$262,755	\$184,024	\$429,526	\$1,995,423
Total ADM:	123.6589	Per ADM Amounts:	\$8,655	\$395	\$2,125	\$1,488	\$3,473	\$16,137
Murphy Elementary District		070421000	\$6,228,678	\$137,849	\$2,828,073	\$1,570,470	\$4,227,411	\$14,992,481
Total ADM:	1,050.1064	Per ADM Amounts:	\$5,931	\$131	\$2,693	\$1,496	\$4,026	\$14,277
Nadaburg Unified School District		070281000	\$8,228,876	\$744,702	\$1,921,073	\$1,247,157	\$4,006,064	\$16,147,872
Total ADM:	1,363.2652	Per ADM Amounts:	\$6,036	\$546	\$1,409	\$915	\$2,939	\$11,845
Osborn Elementary District		070408000	\$15,407,628	\$812,996	\$3,679,598	\$3,191,789	\$11,059,819	\$34,151,831
Total ADM:	2,225.1525	Per ADM Amounts:	\$6,924	\$365	\$1,654	\$1,434	\$4,970	\$15,348
Palo Verde Elementary District		070449000	\$2,804,509	\$286,502	\$813,067	\$458,267	\$1,489,633	\$5,851,978
Total ADM:	445.6340	Per ADM Amounts:	\$6,293	\$643	\$1,825	\$1,028	\$3,343	\$13,132

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Paloma School District		070394000	\$1,186,955	\$58,625	\$377,730	\$174,062	\$1,123,832	\$2,921,204
Total ADM:	93.2335	Per ADM Amounts:	\$12,731	\$629	\$4,051	\$1,867	\$12,054	\$31,332
Paradise Valley Unified District		070269000	\$173,556,713	\$13,872,236	\$23,531,782	\$40,204,296	\$75,961,752	\$327,126,780
Total ADM:	25,904.8912	Per ADM Amounts:	\$6,700	\$536	\$908	\$1,552	\$2,932	\$12,628
Pendergast Elementary District		070492000	\$46,030,270	\$1,677,518	\$10,423,979	\$10,528,693	\$25,414,290	\$94,074,750
Total ADM:	7,694.3782	Per ADM Amounts:	\$5,982	\$218	\$1,355	\$1,368	\$3,303	\$12,226
Peoria Unified School District		070211000	\$199,544,063	\$17,824,154	\$36,864,910	\$45,145,479	\$84,602,454	\$383,981,060
Total ADM:	33,686.7838	Per ADM Amounts:	\$5,924	\$529	\$1,094	\$1,340	\$2,511	\$11,399
Phoenix Elementary District		070401000	\$45,421,850	\$3,548,551	\$9,399,320	\$11,622,262	\$27,909,309	\$97,901,291
Total ADM:	4,624.0330	Per ADM Amounts:	\$9,823	\$767	\$2,033	\$2,513	\$6,036	\$21,172
Phoenix Union High School District		070510000	\$173,014,800	\$8,487,517	\$42,893,909	\$41,640,989	\$110,780,395	\$376,817,609
Total ADM:	26,154.8231	Per ADM Amounts:	\$6,615	\$325	\$1,640	\$1,592	\$4,236	\$14,407
Queen Creek Unified District		070295000	\$72,088,411	\$2,885,940	\$13,219,674	\$12,135,247	\$36,143,672	\$136,472,944
Total ADM:	13,618.2280	Per ADM Amounts:	\$5,294	\$212	\$971	\$891	\$2,654	\$10,021
Riverside Elementary District		070402000	\$4,462,581	\$513,103	\$2,195,194	\$685,032	\$3,635,640	\$11,491,550
Total ADM:	779.8969	Per ADM Amounts:	\$5,722	\$658	\$2,815	\$878	\$4,662	\$14,735
Roosevelt Elementary District		070466000	\$48,346,202	\$2,186,904	\$13,211,700	\$16,110,042	\$34,247,759	\$114,102,607
Total ADM:	6,842.5943	Per ADM Amounts:	\$7,065	\$320	\$1,931	\$2,354	\$5,005	\$16,675
Saddle Mountain Unified School District		070290000	\$17,133,360	\$628,464	\$2,870,422	\$3,702,049	\$11,725,605	\$36,059,899
Total ADM:	3,070.0743	Per ADM Amounts:	\$5,581	\$205	\$935	\$1,206	\$3,819	\$11,746
Scottsdale Unified District		070248000	\$125,676,341	\$9,507,567	\$34,868,939	\$28,477,818	\$63,862,584	\$262,393,249
Total ADM:	19,774.4566	Per ADM Amounts:	\$6,355	\$481	\$1,763	\$1,440	\$3,230	\$13,269
Sentinel Elementary District		070371000	\$1,530,663	\$65,664	\$220,099	\$19,522	\$783,389	\$2,619,337
Total ADM:	33.8250	Per ADM Amounts:	\$45,252	\$1,941	\$6,507	\$577	\$23,160	\$77,438
Tempe School District		070403000	\$68,805,073	\$1,909,462	\$13,527,455	\$14,644,856	\$40,674,758	\$139,561,604
Total ADM:	9,575.4885	Per ADM Amounts:	\$7,186	\$199	\$1,413	\$1,529	\$4,248	\$14,575
Tempe Union High School District		070513000	\$67,773,134	\$2,196,372	\$17,369,584	\$13,662,053	\$46,063,144	\$147,064,287
Total ADM:	11,758.4249	Per ADM Amounts:	\$5,764	\$187	\$1,477	\$1,162	\$3,917	\$12,507
Tolleson Elementary District		070417000	\$16,447,142	\$576,250	\$3,807,358	\$3,005,523	\$9,834,447	\$33,670,719
Total ADM:	2,630.3330	Per ADM Amounts:	\$6,253	\$219	\$1,447	\$1,143	\$3,739	\$12,801
Tolleson Union High School District		070514000	\$80,202,218	\$2,978,305	\$19,597,800	\$14,372,352	\$42,364,882	\$159,515,558
Total ADM:	13,499.1092	Per ADM Amounts:	\$5,941	\$221	\$1,452	\$1,065	\$3,138	\$11,817
Union Elementary District		070462000	\$9,754,167	\$0	\$2,661,313	\$1,819,391	\$4,450,742	\$18,685,613
Total ADM:	1,578.3168	Per ADM Amounts:	\$6,180	\$0	\$1,686	\$1,153	\$2,820	\$11,839
Washington Elementary School District		070406000	\$131,216,243	\$3,974,657	\$41,845,141	\$21,996,577	\$72,593,458	\$271,626,076
Total ADM:	17,684.2502	Per ADM Amounts:	\$7,420	\$225	\$2,366	\$1,244	\$4,105	\$15,360
West-MEC - Western Maricopa Education Center		070802000	\$28,327,082	\$870,287	\$7,274,018	\$2,325,975	\$9,734,748	\$48,532,110
Total ADM:	12,385.0621	Per ADM Amounts:	\$2,287	\$70	\$587	\$188	\$786	\$3,919

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Wickenburg Unified District		070209000	\$6,585,910	\$1,093,953	\$1,984,931	\$1,105,856	\$4,911,439	\$15,682,089
Total ADM:	1,176.6796	Per ADM Amounts:	\$5,597	\$930	\$1,687	\$940	\$4,174	\$13,327
Wilson Elementary District		070407000	\$6,922,057	\$558,762	\$2,148,177	\$1,345,600	\$4,723,935	\$15,698,531
Total ADM:	898.0622	Per ADM Amounts:	\$7,708	\$622	\$2,392	\$1,498	\$5,260	\$17,480
Maricopa	Totals		\$3,460,532,770	\$173,345,261	\$726,064,805	\$677,760,118	\$1,776,940,325	\$6,814,643,278
Total ADM:	559,904.0596	Per ADM Amounts	\$6,181	\$310	\$1,297	\$1,210	\$3,174	\$12,171

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave							
Bullhead City School District	080415000	\$11,604,624	\$661,830	\$3,502,754	\$1,390,136	\$9,035,379	\$26,194,723
Total ADM:	2,070.4093	Per ADM Amounts:	\$5,605	\$320	\$1,692	\$671	\$12,652
Colorado City Unified District	080214000	\$4,612,722	\$388,055	\$625,232	\$778,107	\$2,367,419	\$8,771,535
Total ADM:	499.7196	Per ADM Amounts:	\$9,231	\$777	\$1,251	\$1,557	\$17,553
Colorado River Union High School District	080502000	\$8,663,664	\$369,609	\$2,484,665	\$1,796,629	\$8,688,170	\$22,002,737
Total ADM:	1,744.7643	Per ADM Amounts:	\$4,966	\$212	\$1,424	\$1,030	\$12,611
Hackberry School District	080303000	\$439,105	\$14,911	\$251,803	\$38,367	\$469,612	\$1,213,798
Total ADM:	45.2095	Per ADM Amounts:	\$9,713	\$330	\$5,570	\$849	\$26,848
Kingman Unified School District	080220000	\$32,240,339	\$2,335,758	\$6,426,617	\$7,841,458	\$19,843,439	\$68,687,610
Total ADM:	6,792.2575	Per ADM Amounts:	\$4,747	\$344	\$946	\$1,154	\$10,113
Lake Havasu Unified District	080201000	\$28,159,386	\$1,229,370	\$6,131,623	\$3,780,008	\$13,491,378	\$52,791,765
Total ADM:	4,930.7145	Per ADM Amounts:	\$5,711	\$249	\$1,244	\$767	\$10,707
Littlefield Unified District	080209000	\$2,385,193	\$91,122	\$630,049	\$520,146	\$1,362,226	\$4,988,736
Total ADM:	332.2972	Per ADM Amounts:	\$7,178	\$274	\$1,896	\$1,565	\$15,013
Mohave Valley Elementary District	080416000	\$5,859,620	\$723,559	\$1,777,303	\$1,032,410	\$5,287,066	\$14,679,958
Total ADM:	1,168.3161	Per ADM Amounts:	\$5,015	\$619	\$1,521	\$884	\$12,565
Owens School District No.6	080306000	\$216,194	\$10,690	\$92,495	\$18,725	\$166,673	\$504,778
Total ADM:	10.1760	Per ADM Amounts:	\$21,246	\$1,051	\$9,090	\$1,840	\$49,605
Peach Springs Unified District	080208000	\$1,857,052	\$213,234	\$1,448,886	\$479,423	\$1,670,128	\$5,668,723
Total ADM:	157.5315	Per ADM Amounts:	\$11,788	\$1,354	\$9,197	\$3,043	\$35,985
Topock Elementary District	080412000	\$404,861	\$59,192	\$460,239	\$18,634	\$562,702	\$1,505,628
Total ADM:	88.9696	Per ADM Amounts:	\$4,551	\$665	\$5,173	\$209	\$16,923
Valentine Elementary District	080322000	\$675,296	\$143,598	\$338,284	\$69,664	\$555,321	\$1,782,163
Total ADM:	80.2656	Per ADM Amounts:	\$8,413	\$1,789	\$4,215	\$868	\$22,203
Western Arizona Vocational District #50	080850000	\$28,581,470	\$67,821	\$432,873	\$470,162	\$660,678	\$30,213,004
Total ADM:	1,114.9518	Per ADM Amounts:	\$25,635	\$61	\$388	\$422	\$27,098
Yucca Elementary District	080313000	\$278,220	\$18,195	\$147,834	\$45,470	\$134,196	\$623,915
Total ADM:	24.4044	Per ADM Amounts:	\$11,400	\$746	\$6,058	\$1,863	\$25,566
Mohave	Totals	\$125,977,746	\$6,326,944	\$24,750,657	\$18,279,339	\$64,294,387	\$239,629,073
Total ADM:	19,059.9869	Per ADM Amounts	\$6,610	\$332	\$1,299	\$959	\$12,572

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo							
Blue Ridge Unified School District No. 32	090232000	\$10,346,341	\$492,259	\$2,181,825	\$1,598,721	\$6,217,521	\$20,836,667
Total ADM:	1,581.5543	Per ADM Amounts: \$6,542	\$311	\$1,380	\$1,011	\$3,931	\$13,175
Cedar Unified District	090225000	\$2,104,781	\$44,488	\$965,714	\$350,403	\$1,695,199	\$5,160,585
Total ADM:	115.8761	Per ADM Amounts: \$18,164	\$384	\$8,334	\$3,024	\$14,629	\$44,535
Heber-Overgaard Unified District	090206000	\$3,180,140	\$142,805	\$918,798	\$323,206	\$1,727,217	\$6,292,166
Total ADM:	482.6321	Per ADM Amounts: \$6,589	\$296	\$1,904	\$670	\$3,579	\$13,037
Holbrook Unified District	090203000	\$12,811,971	\$1,041,953	\$3,131,932	\$2,196,646	\$7,166,356	\$26,348,859
Total ADM:	1,675.8679	Per ADM Amounts: \$7,645	\$622	\$1,869	\$1,311	\$4,276	\$15,723
Joseph City Unified District	090202000	\$2,988,644	\$186,368	\$1,062,459	\$745,114	\$2,390,384	\$7,372,969
Total ADM:	417.9103	Per ADM Amounts: \$7,151	\$446	\$2,542	\$1,783	\$5,720	\$17,642
Kayenta Unified School District #27	090227000	\$13,151,812	\$598,113	\$4,001,182	\$3,210,278	\$12,892,880	\$33,854,264
Total ADM:	1,542.1758	Per ADM Amounts: \$8,528	\$388	\$2,595	\$2,082	\$8,360	\$21,952
Navajo County Accommodation District #99	090199000	\$154,473	\$9,228	\$161,775	\$37,878	\$90,594	\$453,948
Total ADM:	20.2145	Per ADM Amounts: \$7,642	\$457	\$8,003	\$1,874	\$4,482	\$22,457
Northeast Arizona Technological Institute of Vocat	090836000	\$2,275,401	\$60,695	\$746,860	\$96,688	\$257,332	\$3,436,976
Total ADM:	675.5778	Per ADM Amounts: \$3,368	\$90	\$1,106	\$143	\$381	\$5,087
Northern Arizona Vocational Institute of Technolog	090835000	\$4,743,052	\$36,849	\$411,281	\$98,578	\$268,486	\$5,558,246
Total ADM:	1,169.8925	Per ADM Amounts: \$4,054	\$31	\$352	\$84	\$229	\$4,751
Pinon Unified District	090204000	\$8,094,316	\$474,358	\$3,628,849	\$1,573,559	\$11,123,396	\$24,894,478
Total ADM:	979.1822	Per ADM Amounts: \$8,266	\$484	\$3,706	\$1,607	\$11,360	\$25,424
Show Low Unified District	090210000	\$12,509,507	\$813,482	\$3,447,164	\$1,999,322	\$6,924,931	\$25,694,406
Total ADM:	2,362.5549	Per ADM Amounts: \$5,295	\$344	\$1,459	\$846	\$2,931	\$10,876
Snowflake Unified District	090205000	\$12,884,507	\$914,165	\$2,361,781	\$2,043,328	\$5,817,245	\$24,021,026
Total ADM:	2,709.6463	Per ADM Amounts: \$4,755	\$337	\$872	\$754	\$2,147	\$8,865
Whiteriver Unified District	090220000	\$15,321,346	\$467,488	\$3,096,227	\$2,654,619	\$9,602,621	\$31,142,301
Total ADM:	2,227.7093	Per ADM Amounts: \$6,878	\$210	\$1,390	\$1,192	\$4,311	\$13,980
Winslow Unified District	090201000	\$10,476,494	\$547,875	\$2,280,100	\$1,297,586	\$7,073,585	\$21,675,639
Total ADM:	1,779.4549	Per ADM Amounts: \$5,887	\$308	\$1,281	\$729	\$3,975	\$12,181
Navajo	Totals	\$111,042,786	\$5,830,127	\$28,395,947	\$18,225,925	\$73,247,746	\$236,742,530
Total ADM:	17,740.2489	Per ADM Amounts \$6,259	\$329	\$1,601	\$1,027	\$4,129	\$13,345

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima								
Ajo Unified District		100215000	\$2,391,337	\$146,677	\$912,550	\$393,463	\$1,436,954	\$5,280,981
Total ADM:	383.2946	Per ADM Amounts:	\$6,239	\$383	\$2,381	\$1,027	\$3,749	\$13,778
Altar Valley Elementary District		100351000	\$2,832,862	\$37,655	\$1,008,562	\$510,926	\$2,683,243	\$7,073,248
Total ADM:	492.5809	Per ADM Amounts:	\$5,751	\$76	\$2,048	\$1,037	\$5,447	\$14,360
Amphitheater Unified District		100210000	\$70,942,496	\$6,023,941	\$31,174,067	\$13,807,413	\$51,995,242	\$173,943,159
Total ADM:	11,352.2497	Per ADM Amounts:	\$6,249	\$531	\$2,746	\$1,216	\$4,580	\$15,322
Baboquivari Unified School District #40		100240000	\$6,540,277	\$373,395	\$3,605,526	\$1,688,034	\$8,806,995	\$21,014,227
Total ADM:	995.9745	Per ADM Amounts:	\$6,567	\$375	\$3,620	\$1,695	\$8,843	\$21,099
Catalina Foothills Unified District		100216000	\$27,373,256	\$964,113	\$5,642,980	\$4,087,654	\$13,902,378	\$51,970,381
Total ADM:	4,866.8424	Per ADM Amounts:	\$5,624	\$198	\$1,159	\$840	\$2,857	\$10,678
Continental Elementary District		100339000	\$4,136,018	\$189,107	\$1,129,944	\$701,130	\$2,521,604	\$8,677,803
Total ADM:	573.8496	Per ADM Amounts:	\$7,207	\$330	\$1,969	\$1,222	\$4,394	\$15,122
Empire Elementary District		100337000	\$231,660	\$0	\$0	\$0	\$5,615	\$237,275
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Flowing Wells Unified District		100208000	\$31,662,690	\$1,230,262	\$6,094,358	\$5,753,332	\$15,264,741	\$60,005,383
Total ADM:	5,002.6068	Per ADM Amounts:	\$6,329	\$246	\$1,218	\$1,150	\$3,051	\$11,995
Marana Unified District		100206000	\$78,108,799	\$2,163,185	\$12,302,847	\$14,145,742	\$39,542,181	\$146,262,754
Total ADM:	12,305.7577	Per ADM Amounts:	\$6,347	\$176	\$1,000	\$1,150	\$3,213	\$11,886
Pima County Accommodation School District		100100000	\$12,283,815	\$13,984	\$342,252	\$302,418	\$48,573	\$12,991,042
Total ADM:	1,684.5932	Per ADM Amounts:	\$7,292	\$8	\$203	\$180	\$29	\$7,712
Pima County JTED		100811000	\$30,055,009	\$381,655	\$4,360,899	\$1,319,088	\$3,118,167	\$39,234,818
Total ADM:	5,770.6617	Per ADM Amounts:	\$5,208	\$66	\$756	\$229	\$540	\$6,799
Redington Elementary District		100344000	\$0	\$0	\$0	\$0	\$5,731	\$5,731
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sahuarita Unified District		100230000	\$31,220,007	\$1,597,290	\$6,671,107	\$5,233,802	\$15,399,413	\$60,121,619
Total ADM:	6,142.2674	Per ADM Amounts:	\$5,083	\$260	\$1,086	\$852	\$2,507	\$9,788
San Fernando Elementary District		100335000	\$232,492	\$1,903	\$104,680	\$2,597	\$193,593	\$535,265
Total ADM:	14.1950	Per ADM Amounts:	\$16,378	\$134	\$7,374	\$183	\$13,638	\$37,708
Sunnyside Unified District		100212000	\$78,882,010	\$1,787,940	\$16,292,512	\$16,948,103	\$44,115,137	\$158,025,702
Total ADM:	13,470.5018	Per ADM Amounts:	\$5,856	\$133	\$1,209	\$1,258	\$3,275	\$11,731
Tanque Verde Unified District		100213000	\$11,966,630	\$453,727	\$3,120,748	\$2,221,383	\$5,410,077	\$23,172,565
Total ADM:	2,111.8983	Per ADM Amounts:	\$5,666	\$215	\$1,478	\$1,052	\$2,562	\$10,972
Tucson Unified District		100201000	\$263,531,631	\$5,207,137	\$51,909,838	\$59,097,296	\$169,766,138	\$549,512,040
Total ADM:	38,003.9799	Per ADM Amounts:	\$6,934	\$137	\$1,366	\$1,555	\$4,467	\$14,459
Vail Unified District		100220000	\$75,537,035	\$1,916,190	\$16,965,053	\$13,855,844	\$41,103,419	\$149,377,541
Total ADM:	14,110.9075	Per ADM Amounts:	\$5,353	\$136	\$1,202	\$982	\$2,913	\$10,586

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima								
Pima	Totals		\$727,928,023	\$22,488,160	\$161,637,924	\$140,068,225	\$415,319,201	\$1,467,441,534
Total ADM:	117,282.1610	Per ADM Amounts	\$6,207	\$192	\$1,378	\$1,194	\$3,541	\$12,512

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal							
Apache Junction Unified District	110243000	\$16,717,874	\$481,948	\$4,445,918	\$2,850,433	\$8,488,709	\$32,984,882
Total ADM:	2,581.3195	Per ADM Amounts: \$6,476	\$187	\$1,722	\$1,104	\$3,289	\$12,778
Casa Grande Elementary District	110404000	\$34,252,137	\$2,201,928	\$9,586,367	\$6,428,437	\$22,712,045	\$75,180,914
Total ADM:	6,157.0892	Per ADM Amounts: \$5,563	\$358	\$1,557	\$1,044	\$3,689	\$12,210
Casa Grande Union High School District	110502000	\$22,125,522	\$1,574,039	\$6,395,989	\$4,981,893	\$14,850,389	\$49,927,832
Total ADM:	3,879.8480	Per ADM Amounts: \$5,703	\$406	\$1,649	\$1,284	\$3,828	\$12,869
Central Arizona Valley Institute of Technology	110801000	\$3,798,648	\$203,296	\$687,500	\$97,302	\$860,806	\$5,647,552
Total ADM:	1,364.9489	Per ADM Amounts: \$2,783	\$149	\$504	\$71	\$631	\$4,138
Cobre Valley Institute of Technology District	110802000	\$818,352	\$40,967	\$481,677	\$170,389	\$131,763	\$1,643,148
Total ADM:	306.9931	Per ADM Amounts: \$2,666	\$133	\$1,569	\$555	\$429	\$5,352
Coolidge Unified District	110221000	\$14,531,044	\$745,387	\$3,268,358	\$2,698,419	\$9,685,113	\$30,928,321
Total ADM:	2,666.6176	Per ADM Amounts: \$5,449	\$280	\$1,226	\$1,012	\$3,632	\$11,598
Eloy Elementary District	110411000	\$4,506,417	\$400,562	\$1,649,534	\$607,633	\$3,221,795	\$10,385,941
Total ADM:	699.2847	Per ADM Amounts: \$6,444	\$573	\$2,359	\$869	\$4,607	\$14,852
Florence Unified School District	110201000	\$41,577,218	\$2,318,645	\$15,514,352	\$11,072,224	\$30,967,575	\$101,450,014
Total ADM:	8,613.7253	Per ADM Amounts: \$4,827	\$269	\$1,801	\$1,285	\$3,595	\$11,778
J O Combs Unified School District	110244000	\$23,040,549	\$920,580	\$4,681,854	\$5,387,707	\$11,163,802	\$45,194,492
Total ADM:	3,780.6877	Per ADM Amounts: \$6,094	\$243	\$1,238	\$1,425	\$2,953	\$11,954
Mammoth-San Manuel Unified District	110208000	\$3,218,720	\$287,464	\$808,382	\$606,138	\$1,992,718	\$6,913,422
Total ADM:	485.2494	Per ADM Amounts: \$6,633	\$592	\$1,666	\$1,249	\$4,107	\$14,247
Maricopa Unified School District	110220000	\$46,814,009	\$4,214,630	\$9,883,787	\$10,545,391	\$26,052,284	\$97,510,102
Total ADM:	8,846.4342	Per ADM Amounts: \$5,292	\$476	\$1,117	\$1,192	\$2,945	\$11,023
Mary C O'Brien Accommodation District	110100000	\$2,586,226	\$102,395	\$1,005,793	\$518,455	\$1,994,450	\$6,207,319
Total ADM:	191.2996	Per ADM Amounts: \$13,519	\$535	\$5,258	\$2,710	\$10,426	\$32,448
Oracle Elementary District	110302000	\$1,923,815	\$136,079	\$667,426	\$292,085	\$1,475,684	\$4,495,089
Total ADM:	361.6448	Per ADM Amounts: \$5,320	\$376	\$1,846	\$808	\$4,080	\$12,430
Picacho Elementary District	110433000	\$948,064	\$61,764	\$268,160	\$73,868	\$637,768	\$1,989,622
Total ADM:	136.2881	Per ADM Amounts: \$6,956	\$453	\$1,968	\$542	\$4,680	\$14,599
Ray Unified District	110203000	\$2,096,207	\$21,803	\$756,420	\$290,943	\$1,286,816	\$4,452,189
Total ADM:	320.5644	Per ADM Amounts: \$6,539	\$68	\$2,360	\$908	\$4,014	\$13,889
Red Rock Elementary District	110405000	\$2,786,475	\$102,435	\$853,224	\$395,237	\$826,301	\$4,963,672
Total ADM:	421.9611	Per ADM Amounts: \$6,604	\$243	\$2,022	\$937	\$1,958	\$11,763
Sacaton Elementary District	110418000	\$5,412,951	\$267,677	\$2,379,156	\$1,275,696	\$3,849,658	\$13,185,138
Total ADM:	469.5887	Per ADM Amounts: \$11,527	\$570	\$5,066	\$2,717	\$8,198	\$28,078
Santa Cruz Valley Union High School District	110540000	\$1,963,717	\$150,443	\$700,216	\$343,776	\$1,972,392	\$5,130,544
Total ADM:	413.3901	Per ADM Amounts: \$4,750	\$364	\$1,694	\$832	\$4,771	\$12,411

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal								
Stanfield Elementary District	110424000		\$2,047,056	\$180,193	\$1,206,859	\$252,599	\$3,426,980	\$7,113,687
Total ADM:	347.0184	Per ADM Amounts:	\$5,899	\$519	\$3,478	\$728	\$9,875	\$20,499
Superior Unified School District	110215000		\$2,320,799	\$158,641	\$879,748	\$135,931	\$1,678,212	\$5,173,331
Total ADM:	313.6538	Per ADM Amounts:	\$7,399	\$506	\$2,805	\$433	\$5,351	\$16,494
Toltec School District	110422000		\$6,814,238	\$140,173	\$1,036,535	\$1,276,434	\$3,271,449	\$12,538,829
Total ADM:	1,169.4747	Per ADM Amounts:	\$5,827	\$120	\$886	\$1,091	\$2,797	\$10,722
Pinal	Totals		\$240,300,037	\$14,711,049	\$67,157,254	\$50,300,989	\$150,546,709	\$523,016,040
Total ADM:	43,527.0813	Per ADM Amounts	\$5,521	\$338	\$1,543	\$1,156	\$3,459	\$12,016

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz							
Nogales Unified District	120201000	\$25,985,884	\$4,168,833	\$6,184,231	\$4,610,199	\$16,465,409	\$57,414,556
Total ADM:	5,368.1178	Per ADM Amounts: \$4,841	\$777	\$1,152	\$859	\$3,067	\$10,695
Patagonia Elementary District	120406000	\$1,067,579	\$35,922	\$222,963	\$129,060	\$331,534	\$1,787,058
Total ADM:	103.5604	Per ADM Amounts: \$10,309	\$347	\$2,153	\$1,246	\$3,201	\$17,256
Patagonia Union High School District	120520000	\$803,057	\$57,088	\$313,875	\$140,158	\$1,055,073	\$2,369,251
Total ADM:	78.6027	Per ADM Amounts: \$10,217	\$726	\$3,993	\$1,783	\$13,423	\$30,142
Santa Cruz Elementary District	120328000	\$1,259,275	\$35,434	\$542,012	\$62,317	\$721,493	\$2,620,531
Total ADM:	167.2225	Per ADM Amounts: \$7,531	\$212	\$3,241	\$373	\$4,315	\$15,671
Santa Cruz Valley Unified District	120235000	\$17,460,636	\$1,053,773	\$4,059,337	\$3,276,844	\$11,263,898	\$37,114,488
Total ADM:	3,474.1172	Per ADM Amounts: \$5,026	\$303	\$1,168	\$943	\$3,242	\$10,683
Sonoita Elementary District	120425000	\$1,283,117	\$66,628	\$497,040	\$138,735	\$585,106	\$2,570,626
Total ADM:	104.7970	Per ADM Amounts: \$12,244	\$636	\$4,743	\$1,324	\$5,583	\$24,530
Santa Cruz	Totals	\$47,859,548	\$5,417,678	\$11,819,458	\$8,357,313	\$30,422,513	\$103,876,510
Total ADM:	9,296.4176	Per ADM Amounts \$5,148	\$583	\$1,271	\$899	\$3,272	\$11,174

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai							
Ash Fork Joint Unified District	130231000	\$1,939,088	\$119,471	\$653,615	\$282,702	\$1,007,530	\$4,002,406
Total ADM:	271.5890	Per ADM Amounts: \$7,140	\$440	\$2,407	\$1,041	\$3,710	\$14,737
Bagdad Unified District	130220000	\$4,115,641	\$126,645	\$1,319,252	\$670,513	\$1,530,574	\$7,762,625
Total ADM:	508.5105	Per ADM Amounts: \$8,094	\$249	\$2,594	\$1,319	\$3,010	\$15,265
Beaver Creek Elementary District	130326000	\$1,854,737	\$59,846	\$369,583	\$315,285	\$1,050,493	\$3,649,944
Total ADM:	308.3124	Per ADM Amounts: \$6,016	\$194	\$1,199	\$1,023	\$3,407	\$11,838
Camp Verde Unified District	130228000	\$11,153,542	\$449,728	\$1,684,306	\$1,580,170	\$5,751,394	\$20,619,139
Total ADM:	1,489.9871	Per ADM Amounts: \$7,486	\$302	\$1,130	\$1,061	\$3,860	\$13,838
Canon Elementary District	130350000	\$1,054,321	\$64,176	\$399,243	\$374,434	\$603,697	\$2,495,871
Total ADM:	126.0662	Per ADM Amounts: \$8,363	\$509	\$3,167	\$2,970	\$4,789	\$19,798
Chino Valley Unified District	130251000	\$13,381,350	\$645,193	\$3,783,741	\$3,239,113	\$7,712,891	\$28,762,288
Total ADM:	2,195.7901	Per ADM Amounts: \$6,094	\$294	\$1,723	\$1,475	\$3,513	\$13,099
Clarkdale-Jerome Elementary District	130403000	\$2,954,032	\$170,305	\$597,408	\$469,316	\$1,067,824	\$5,258,885
Total ADM:	448.5628	Per ADM Amounts: \$6,586	\$380	\$1,332	\$1,046	\$2,381	\$11,724
Congress Elementary District	130317000	\$1,232,447	\$28,545	\$388,083	\$96,888	\$850,882	\$2,596,845
Total ADM:	103.7497	Per ADM Amounts: \$11,879	\$275	\$3,741	\$934	\$8,201	\$25,030
Cottonwood-Oak Creek Elementary District	130406000	\$9,619,902	\$992,750	\$2,937,300	\$1,991,615	\$6,508,205	\$22,049,772
Total ADM:	1,647.1250	Per ADM Amounts: \$5,840	\$603	\$1,783	\$1,209	\$3,951	\$13,387
Crown King Elementary District	130341000	\$145,454	\$1,546	\$50,099	\$1,007	\$35,099	\$233,205
Total ADM:	8.5000	Per ADM Amounts: \$17,112	\$182	\$5,894	\$118	\$4,129	\$27,436
Hillside Elementary District	130335000	\$129,272	\$10,857	\$32,893	\$4,239	\$40,240	\$217,501
Total ADM:	7.8600	Per ADM Amounts: \$16,447	\$1,381	\$4,185	\$539	\$5,120	\$27,672
Humboldt Unified District	130222000	\$29,795,150	\$1,083,774	\$5,109,530	\$4,142,232	\$14,902,035	\$55,032,722
Total ADM:	5,130.4389	Per ADM Amounts: \$5,808	\$211	\$996	\$807	\$2,905	\$10,727
Kirkland Elementary District	130323000	\$833,850	\$12,932	\$310,687	\$72,851	\$480,729	\$1,711,049
Total ADM:	63.5256	Per ADM Amounts: \$13,126	\$204	\$4,891	\$1,147	\$7,567	\$26,935
Mayer Unified School District	130243000	\$3,488,606	\$156,021	\$951,844	\$647,661	\$2,325,541	\$7,569,673
Total ADM:	510.6074	Per ADM Amounts: \$6,832	\$306	\$1,864	\$1,268	\$4,554	\$14,825
Mingus Union High School District	130504000	\$7,351,228	\$583,389	\$1,560,000	\$1,469,418	\$3,781,410	\$14,745,445
Total ADM:	1,185.0326	Per ADM Amounts: \$6,203	\$492	\$1,316	\$1,240	\$3,191	\$12,443
Mountain Institute CTED #2	130802000	\$2,654,542	\$40,840	\$880,388	\$23,994	\$251,641	\$3,851,405
Total ADM:	601.1318	Per ADM Amounts: \$4,416	\$68	\$1,465	\$40	\$419	\$6,407
Prescott Unified District	130201000	\$21,658,559	\$988,906	\$3,968,448	\$4,873,125	\$10,045,879	\$41,534,917
Total ADM:	3,609.9326	Per ADM Amounts: \$6,000	\$274	\$1,099	\$1,350	\$2,783	\$11,506
Sedona-Oak Creek JUSD #9	130209000	\$4,996,190	\$204,027	\$1,505,686	\$813,478	\$2,934,654	\$10,454,035
Total ADM:	679.3264	Per ADM Amounts: \$7,355	\$300	\$2,216	\$1,197	\$4,320	\$15,389

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai								
Seligman Unified District	130240000		\$1,852,174	\$58,261	\$560,465	\$321,548	\$1,667,820	\$4,460,268
Total ADM:	187.3894	Per ADM Amounts:	\$9,884	\$311	\$2,991	\$1,716	\$8,900	\$23,802
Skull Valley Elementary District	130315000		\$659,946	\$15,323	\$283,542	\$86,137	\$355,826	\$1,400,774
Total ADM:	32.4500	Per ADM Amounts:	\$20,337	\$472	\$8,738	\$2,654	\$10,965	\$43,167
Valley Academy for Career and Technology Education	130801000		\$1,325,911	\$115,350	\$372,788	\$72,730	\$178,110	\$2,064,889
Total ADM:	341.6607	Per ADM Amounts:	\$3,881	\$338	\$1,091	\$213	\$521	\$6,044
Williamson Valley Elementary School District	130302000		\$0	\$0	\$35,335	\$0	\$53,438	\$88,773
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yarnell Elementary District	130352000		\$413,953	\$4,585	\$336,614	\$164,569	\$255,901	\$1,175,622
Total ADM:	36.5708	Per ADM Amounts:	\$11,319	\$125	\$9,204	\$4,500	\$6,997	\$32,146
Yavapai Accommodation School District	130199000		\$870,297	\$40,872	\$315,010	\$128,242	\$189,196	\$1,543,617
Total ADM:	81.5967	Per ADM Amounts:	\$10,666	\$501	\$3,861	\$1,572	\$2,319	\$18,918
Yavapai	Totals		\$123,480,192	\$5,973,341	\$28,405,861	\$21,841,267	\$63,581,009	\$243,281,670
Total ADM:	19,575.7157	Per ADM Amounts	\$6,308	\$305	\$1,451	\$1,116	\$3,248	\$12,428

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma								
Antelope Union High School District		140550000	\$1,463,778	\$84,213	\$827,501	\$164,215	\$1,078,963	\$3,618,670
Total ADM:	188.0802	Per ADM Amounts:	\$7,783	\$448	\$4,400	\$873	\$5,737	\$19,240
Crane Elementary District		140413000	\$27,400,832	\$1,523,671	\$6,802,726	\$4,559,420	\$19,042,216	\$59,328,864
Total ADM:	5,521.9748	Per ADM Amounts:	\$4,962	\$276	\$1,232	\$826	\$3,448	\$10,744
Gadsden Elementary District		140432000	\$26,591,745	\$2,063,746	\$7,248,285	\$4,681,526	\$19,518,096	\$60,103,398
Total ADM:	4,851.8432	Per ADM Amounts:	\$5,481	\$425	\$1,494	\$965	\$4,023	\$12,388
Hyder Elementary District		140416000	\$1,046,863	\$127,152	\$573,907	\$167,570	\$872,979	\$2,788,471
Total ADM:	89.7324	Per ADM Amounts:	\$11,666	\$1,417	\$6,396	\$1,867	\$9,729	\$31,075
Mohawk Valley Elementary District		140417000	\$1,187,585	\$82,741	\$498,492	\$224,831	\$1,241,624	\$3,235,273
Total ADM:	146.8800	Per ADM Amounts:	\$8,085	\$563	\$3,394	\$1,531	\$8,453	\$22,027
Somerton Elementary District		140411000	\$14,926,728	\$644,697	\$6,756,589	\$2,771,148	\$9,410,135	\$34,509,297
Total ADM:	2,840.7821	Per ADM Amounts:	\$5,254	\$227	\$2,378	\$975	\$3,313	\$12,148
Southwest Technical Education District of Yuma (ST		140801000	\$7,070,035	\$44,812	\$663,370	\$284,793	\$723,801	\$8,786,811
Total ADM:	1,665.8151	Per ADM Amounts:	\$4,244	\$27	\$398	\$171	\$435	\$5,275
Wellton Elementary District		140424000	\$1,204,573	\$73,897	\$370,486	\$60,464	\$754,397	\$2,463,817
Total ADM:	167.2850	Per ADM Amounts:	\$7,201	\$442	\$2,215	\$361	\$4,510	\$14,728
Yuma Elementary District		140401000	\$47,407,018	\$2,223,579	\$18,315,552	\$8,924,574	\$32,634,001	\$109,504,724
Total ADM:	8,398.2229	Per ADM Amounts:	\$5,645	\$265	\$2,181	\$1,063	\$3,886	\$13,039
Yuma Union High School District		140570000	\$54,465,038	\$2,149,011	\$15,224,203	\$10,137,893	\$37,847,551	\$119,823,696
Total ADM:	11,163.4146	Per ADM Amounts:	\$4,879	\$193	\$1,364	\$908	\$3,390	\$10,734
Yuma	Totals		\$182,764,194	\$9,017,518	\$57,281,112	\$31,976,433	\$123,123,763	\$404,163,021
Total ADM:	35,034.0303	Per ADM Amounts	\$5,217	\$257	\$1,635	\$913	\$3,514	\$11,536

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State	Totals		\$5,388,111,498	\$267,393,968	\$1,207,480,710	\$1,034,695,828	\$2,985,474,076	\$10,883,414,471
Total ADM:	877,260.2696	Per ADM Amounts:	\$6,142	\$305	\$1,376	\$1,179	\$3,403	\$12,406

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise								
Center for Academic Success, Inc.		028750000	\$7,060,098	\$790,704	\$1,780,648	\$844,179	\$3,011,540	\$13,487,169
Total Attending ADM:	1,082.9856	Per ADM Amounts:	\$6,519	\$730	\$1,644	\$779	\$2,781	\$12,454
Cochise Community Development Corporation		028701000	\$2,026,994	\$65,050	\$666,395	\$788,791	\$1,734,611	\$5,281,841
Total Attending ADM:	356.0475	Per ADM Amounts:	\$5,693	\$183	\$1,872	\$2,215	\$4,872	\$14,835
Omega Alpha Academy		028751000	\$960,150	\$54,024	\$783,902	\$468,342	\$899,096	\$3,165,514
Total Attending ADM:	173.3798	Per ADM Amounts:	\$5,538	\$312	\$4,521	\$2,701	\$5,186	\$18,258
Cochise	Totals		\$10,047,242	\$909,778	\$3,230,945	\$2,101,312	\$5,645,247	\$21,934,524
Total Attending ADM:	1,612.4129	Per ADM Amounts:	\$6,231	\$564	\$2,004	\$1,303	\$3,501	\$13,604

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino								
BASIS Charter Schools, Inc.		038707000	\$4,203,062	\$184,211	\$1,145,315	\$750,253	\$1,435,184	\$7,718,025
Total Attending ADM:	649.3504	Per ADM Amounts:	\$6,473	\$284	\$1,764	\$1,155	\$2,210	\$11,886
Flagstaff Arts And Leadership Academy		038750000	\$1,525,458	\$69,207	\$402,054	\$323,331	\$356,009	\$2,676,059
Total Attending ADM:	198.0875	Per ADM Amounts:	\$7,701	\$349	\$2,030	\$1,632	\$1,797	\$13,509
Flagstaff Junior Academy		038752000	\$2,201,455	\$55,961	\$534,790	\$286,866	\$590,673	\$3,669,745
Total Attending ADM:	327.7096	Per ADM Amounts:	\$6,718	\$171	\$1,632	\$875	\$1,802	\$11,198
Flagstaff Montessori		038705000	\$934,058	\$25,281	\$356,069	\$188,127	\$502,324	\$2,005,859
Total Attending ADM:	167.9048	Per ADM Amounts:	\$5,563	\$151	\$2,121	\$1,120	\$2,992	\$11,946
Glen Canyon Outdoor Academy		038715000	\$958,414	\$107,492	\$340,652	\$32,726	\$433,645	\$1,872,929
Total Attending ADM:	150.7631	Per ADM Amounts:	\$6,357	\$713	\$2,260	\$217	\$2,876	\$12,423
Haven Montessori Children's House, Inc.		038755000	\$509,947	\$21,424	\$274,856	\$56,504	\$35,942	\$898,673
Total Attending ADM:	71.6943	Per ADM Amounts:	\$7,113	\$299	\$3,834	\$788	\$501	\$12,535
Mountain School, Inc.		038751000	\$1,223,502	\$96,368	\$614,530	\$113,034	\$17,261	\$2,064,695
Total Attending ADM:	159.5417	Per ADM Amounts:	\$7,669	\$604	\$3,852	\$708	\$108	\$12,941
Northland Preparatory Academy		038701000	\$4,089,092	\$238,322	\$1,241,297	\$330,613	\$685,050	\$6,584,374
Total Attending ADM:	641.9901	Per ADM Amounts:	\$6,369	\$371	\$1,934	\$515	\$1,067	\$10,256
Painted Desert Demonstration Projects, Inc.		038753000	\$1,613,303	\$177,078	\$709,836	\$276,149	\$920,569	\$3,696,935
Total Attending ADM:	99.0572	Per ADM Amounts:	\$16,287	\$1,788	\$7,166	\$2,788	\$9,293	\$37,321
Pine Forest Education Association, Inc.		038706000	\$1,608,187	\$65,227	\$346,258	\$233,288	\$187,087	\$2,440,047
Total Attending ADM:	208.0277	Per ADM Amounts:	\$7,731	\$314	\$1,664	\$1,121	\$899	\$11,729
Coconino	Totals		\$18,866,478	\$1,040,571	\$5,965,657	\$2,590,891	\$5,163,744	\$33,627,341
Total Attending ADM:	2,674.1264	Per ADM Amounts:	\$7,055	\$389	\$2,231	\$969	\$1,931	\$12,575

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila								
Destiny School, Inc.		048701000	\$2,520,499	\$173,110	\$724,400	\$12,385	\$993,205	\$4,423,599
Total Attending ADM:	332.5748	Per ADM Amounts:	\$7,579	\$521	\$2,178	\$37	\$2,986	\$13,301
Liberty High School		048750000	\$498,317	\$21,160	\$440,767	\$11,298	\$115,178	\$1,086,720
Total Attending ADM:	72.8199	Per ADM Amounts:	\$6,843	\$291	\$6,053	\$155	\$1,582	\$14,923
Gila	Totals		\$3,018,816	\$194,270	\$1,165,167	\$23,683	\$1,108,383	\$5,510,319
Total Attending ADM:	405.3947	Per ADM Amounts:	\$7,447	\$479	\$2,874	\$58	\$2,734	\$13,592

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham								
Discovery Plus Academy		058703000	\$701,955	\$39,177	\$155,753	\$76,471	\$133,289	\$1,106,645
Total Attending ADM:	101.7294	Per ADM Amounts:	\$6,900	\$385	\$1,531	\$752	\$1,310	\$10,878
Triumphant Learning Center		058702000	\$625,701	\$80,375	\$157,934	\$105,970	\$332,215	\$1,302,195
Total Attending ADM:	93.3988	Per ADM Amounts:	\$6,699	\$861	\$1,691	\$1,135	\$3,557	\$13,942
Graham								
Totals			\$1,327,656	\$119,552	\$313,687	\$182,441	\$465,504	\$2,408,840
Total Attending ADM:	195.1282	Per ADM Amounts:	\$6,804	\$613	\$1,608	\$935	\$2,386	\$12,345

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa							
Academy of Mathematics and Science, Inc.	078270000	\$2,309,727	\$170,400	\$3,149,555	\$357,000	\$659,159	\$6,645,841
Total Attending ADM:	994.2765	Per ADM Amounts: \$2,323	\$171	\$3,168	\$359	\$663	\$6,684
Academy with Community Partners-Arizona, Inc	078794000	\$1,042,972	\$63,403	\$911,697	\$88,774	\$177,041	\$2,283,887
Total Attending ADM:	184.7286	Per ADM Amounts: \$5,646	\$343	\$4,935	\$481	\$958	\$12,363
Accelerated Learning Center, Inc.	078979000	\$629,281	\$28,116	\$569,302	\$9,411	\$318,845	\$1,554,955
Total Attending ADM:	131.0085	Per ADM Amounts: \$4,803	\$215	\$4,346	\$72	\$2,434	\$11,869
Acclaim Charter School	078701000	\$1,420,748	\$70,275	\$359,803	\$377,829	\$677,527	\$2,906,182
Total Attending ADM:	255.1027	Per ADM Amounts: \$5,569	\$275	\$1,410	\$1,481	\$2,656	\$11,392
AIBT Non-Profit Charter High School - Phoenix	078793000	\$239,037	\$55,136	\$216,985	\$65,037	\$165	\$576,360
Total Attending ADM:	84.9248	Per ADM Amounts: \$2,815	\$649	\$2,555	\$766	\$2	\$6,787
AIBT Non-Profit Charter High School, Inc.	078286000	\$43,237	\$54	\$17,041	\$1,300	\$262	\$61,894
Total Attending ADM:	16.6929	Per ADM Amounts: \$2,590	\$3	\$1,021	\$78	\$16	\$3,708
Allen-Cochran Enterprises, Inc.	078724000	\$1,549,402	\$139,735	\$283,693	\$381,090	\$871,359	\$3,225,279
Total Attending ADM:	303.8005	Per ADM Amounts: \$5,100	\$460	\$934	\$1,254	\$2,868	\$10,616
American Basic Schools LLC	078989000	\$3,392,143	\$172,715	\$638,490	\$91,773	\$1,770,653	\$6,065,774
Total Attending ADM:	623.5392	Per ADM Amounts: \$5,440	\$277	\$1,024	\$147	\$2,840	\$9,728
American Charter Schools Foundation d.b.a. Crestvi	078950000	\$1,077,236	\$22,699	\$662,098	\$229,505	\$1,264,751	\$3,256,289
Total Attending ADM:	249.1300	Per ADM Amounts: \$4,324	\$91	\$2,658	\$921	\$5,077	\$13,071
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,064,216	\$31,051	\$585,776	\$193,890	\$1,259,976	\$3,134,909
Total Attending ADM:	240.9577	Per ADM Amounts: \$4,417	\$129	\$2,431	\$805	\$5,229	\$13,010
American Charter Schools Foundation d.b.a. Estrell	078948000	\$540,890	\$47,908	\$484,066	\$249,001	\$1,147,411	\$2,469,276
Total Attending ADM:	126.4133	Per ADM Amounts: \$4,279	\$379	\$3,829	\$1,970	\$9,077	\$19,533
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,742,881	\$178,099	\$1,138,640	\$437,223	\$1,800,269	\$5,297,112
Total Attending ADM:	527.4698	Per ADM Amounts: \$3,304	\$338	\$2,159	\$829	\$3,413	\$10,042
American Charter Schools Foundation d.b.a. South P	078983000	\$2,205,280	\$181,855	\$1,428,959	\$421,320	\$2,332,218	\$6,569,632
Total Attending ADM:	601.6188	Per ADM Amounts: \$3,666	\$302	\$2,375	\$700	\$3,877	\$10,920
American Charter Schools Foundation d.b.a. South R	078517000	\$1,629,821	\$105,616	\$943,065	\$252,625	\$1,641,626	\$4,572,753
Total Attending ADM:	370.9307	Per ADM Amounts: \$4,394	\$285	\$2,542	\$681	\$4,426	\$12,328
American Charter Schools Foundation d.b.a. Sun Val	078953000	\$1,428,758	\$10,186	\$781,359	\$299,566	\$1,463,921	\$3,983,790
Total Attending ADM:	353.5526	Per ADM Amounts: \$4,041	\$29	\$2,210	\$847	\$4,141	\$11,268
American Charter Schools Foundation d.b.a. West Ph	078956000	\$1,643,541	\$47,792	\$775,059	\$333,865	\$2,111,847	\$4,912,104
Total Attending ADM:	397.3115	Per ADM Amounts: \$4,137	\$120	\$1,951	\$840	\$5,315	\$12,363
American Charter Schools Foundation dba Ridgeview	118722000	\$1,096,681	\$57,077	\$718,673	\$278,993	\$817,277	\$2,968,701
Total Attending ADM:	238.7232	Per ADM Amounts: \$4,594	\$239	\$3,010	\$1,169	\$3,424	\$12,436
American Leadership Academy, Inc.	078725000	\$56,114,738	\$4,336,769	\$34,381,622	\$8,101,094	\$21,694,311	\$124,628,534
Total Attending ADM:	13,731.8026	Per ADM Amounts: \$4,086	\$316	\$2,504	\$590	\$1,580	\$9,076
American Virtual Academy	078926000	\$67,218,721	\$0	\$7,654,706	\$2,611,818	\$685,181	\$78,170,426
Total Attending ADM:	7,953.6939	Per ADM Amounts: \$8,451	\$0	\$962	\$328	\$86	\$9,828
Anthem Preparatory Academy	078525000	\$5,573,046	\$466,013	\$2,015,128	\$715,891	\$2,588,962	\$11,359,040

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	980.9454	Per ADM Amounts:	\$5,681	\$475	\$2,054	\$730	\$2,639	\$11,580
Archway Classical Academy Arete		078247000	\$2,890,428	\$157,813	\$1,003,476	\$298,441	\$1,231,766	\$5,581,924
Total Attending ADM:	491.3488	Per ADM Amounts:	\$5,883	\$321	\$2,042	\$607	\$2,507	\$11,360
Archway Classical Academy Chandler		078597000	\$3,068,648	\$235,121	\$1,036,228	\$227,867	\$1,166,554	\$5,734,418
Total Attending ADM:	487.5863	Per ADM Amounts:	\$6,294	\$482	\$2,125	\$467	\$2,393	\$11,761
Archway Classical Academy Cicero		078248000	\$2,625,129	\$134,770	\$1,049,786	\$413,796	\$1,199,386	\$5,422,867
Total Attending ADM:	447.2423	Per ADM Amounts:	\$5,870	\$301	\$2,347	\$925	\$2,682	\$12,125
Archway Classical Academy Glendale		078406000	\$3,155,017	\$141,883	\$1,121,636	\$302,002	\$1,317,975	\$6,038,513
Total Attending ADM:	509.1961	Per ADM Amounts:	\$6,196	\$279	\$2,203	\$593	\$2,588	\$11,859
Archway Classical Academy Lincoln		078234000	\$3,885,191	\$200,072	\$1,318,594	\$318,159	\$1,592,787	\$7,314,803
Total Attending ADM:	658.4328	Per ADM Amounts:	\$5,901	\$304	\$2,003	\$483	\$2,419	\$11,109
Archway Classical Academy North Phoenix		078214000	\$3,856,205	\$220,471	\$1,304,449	\$363,347	\$1,462,967	\$7,207,439
Total Attending ADM:	667.4731	Per ADM Amounts:	\$5,777	\$330	\$1,954	\$544	\$2,192	\$10,798
Archway Classical Academy Scottsdale		078590000	\$5,842,476	\$511,764	\$2,084,386	\$933,796	\$2,487,101	\$11,859,523
Total Attending ADM:	984.7087	Per ADM Amounts:	\$5,933	\$520	\$2,117	\$948	\$2,526	\$12,044
Archway Classical Academy Trivium West		078595000	\$4,509,678	\$302,964	\$1,602,684	\$403,007	\$1,908,823	\$8,727,156
Total Attending ADM:	816.8852	Per ADM Amounts:	\$5,521	\$371	\$1,962	\$493	\$2,337	\$10,683
Archway Classical Academy Trivium West		078470000	\$1,546,478	\$100,445	\$838,705	\$56,350	\$70,960	\$2,612,938
Total Attending ADM:	251.8924	Per ADM Amounts:	\$6,139	\$399	\$3,330	\$224	\$282	\$10,373
Archway Classical Academy Veritas		078596000	\$3,759,848	\$310,795	\$1,386,239	\$406,752	\$1,718,401	\$7,582,035
Total Attending ADM:	661.3710	Per ADM Amounts:	\$5,685	\$470	\$2,096	\$615	\$2,598	\$11,464
Arete Preparatory Academy		078527000	\$3,506,561	\$179,258	\$1,084,902	\$365,634	\$1,370,138	\$6,506,493
Total Attending ADM:	547.7788	Per ADM Amounts:	\$6,401	\$327	\$1,981	\$667	\$2,501	\$11,878
Arizona Agribusiness & Equine Center INC.		078412000	\$929,715	\$38,050	\$337,436	\$162,476	\$142,238	\$1,609,915
Total Attending ADM:	166.9860	Per ADM Amounts:	\$5,568	\$228	\$2,021	\$973	\$852	\$9,641
Arizona Agribusiness & Equine Center, Inc.		078707000	\$1,804,436	\$30,164	\$431,474	\$275,160	\$335,020	\$2,876,254
Total Attending ADM:	299.0682	Per ADM Amounts:	\$6,034	\$101	\$1,443	\$920	\$1,120	\$9,617
Arizona Agribusiness & Equine Center, Inc.		078587000	\$2,098,047	\$75,361	\$480,809	\$376,615	\$487,615	\$3,518,447
Total Attending ADM:	381.6491	Per ADM Amounts:	\$5,497	\$197	\$1,260	\$987	\$1,278	\$9,219
Arizona Agribusiness & Equine Center, Inc.		078993000	\$2,447,109	\$167,423	\$561,218	\$618,683	\$424,039	\$4,218,472
Total Attending ADM:	467.8878	Per ADM Amounts:	\$5,230	\$358	\$1,199	\$1,322	\$906	\$9,016
Arizona Autism Charter Schools, Inc.		078226000	\$12,021,385	\$524,851	\$6,477,170	\$4,592,673	\$4,495,468	\$28,111,547
Total Attending ADM:	812.1114	Per ADM Amounts:	\$14,803	\$646	\$7,976	\$5,655	\$5,536	\$34,615
Arizona Center for Youth Resources		078723000	\$427,079	\$7,572	\$280,984	\$203,775	\$125,061	\$1,044,471
Total Attending ADM:	80.1820	Per ADM Amounts:	\$5,326	\$94	\$3,504	\$2,541	\$1,560	\$13,026
Arizona Collaborative Learning Partners, Inc.		078644000	\$417,654	\$64,489	\$493,902	\$250,878	\$28,051	\$1,254,974
Total Attending ADM:	77.3816	Per ADM Amounts:	\$5,397	\$833	\$6,383	\$3,242	\$363	\$16,218
Arizona Connections Academy Charter School, Inc.		078511000	\$18,509,307	\$4,117	\$4,201,210	\$114,268	\$1,057,208	\$23,886,110
Total Attending ADM:	1,930.3410	Per ADM Amounts:	\$9,589	\$2	\$2,176	\$59	\$548	\$12,374
Arizona Education Solutions		078582000	\$6,518,177	\$4,342,962	\$2,209,980	\$2,714,504	\$723,827	\$16,509,450
Total Attending ADM:	1,614.8883	Per ADM Amounts:	\$4,036	\$2,689	\$1,369	\$1,681	\$448	\$10,223

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Arizona Goodwill Education Services		078111000	\$1,969,917	\$7,969	\$402,136	\$180,612	\$528,260	\$3,088,894
Total Attending ADM:	81.8550	Per ADM Amounts:	\$24,066	\$97	\$4,913	\$2,206	\$6,454	\$37,736
Arizona Language Preparatory		078260000	\$345,943	\$326,163	\$137,177	\$9,011	\$135,932	\$954,226
Total Attending ADM:	69.7614	Per ADM Amounts:	\$4,959	\$4,675	\$1,966	\$129	\$1,949	\$13,678
Arizona Language Schools		078696000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM:	42.8385	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Arizona School For The Arts		078722000	\$4,987,067	\$110,243	\$1,646,967	\$456,807	\$772,927	\$7,974,011
Total Attending ADM:	754.1868	Per ADM Amounts:	\$6,613	\$146	\$2,184	\$606	\$1,025	\$10,573
ASU Preparatory Academy		078208000	\$2,070,358	\$140,234	\$1,609,184	\$495,668	\$2,781,759	\$7,097,203
Total Attending ADM:	460.2924	Per ADM Amounts:	\$4,498	\$305	\$3,496	\$1,077	\$6,043	\$15,419
ASU Preparatory Academy		078267000	\$723,218	\$119,655	\$386,928	\$379,119	\$384,500	\$1,993,420
Total Attending ADM:	57.4050	Per ADM Amounts:	\$12,599	\$2,084	\$6,740	\$6,604	\$6,698	\$34,726
ASU Preparatory Academy		078559000	\$669,366	\$73,664	\$458,603	\$232,547	\$376,587	\$1,810,767
Total Attending ADM:	97.7655	Per ADM Amounts:	\$6,847	\$753	\$4,691	\$2,379	\$3,852	\$18,522
ASU Preparatory Academy		078277000	\$1,366,849	\$85,836	\$1,071,621	\$537,655	\$635,367	\$3,697,328
Total Attending ADM:	224.3751	Per ADM Amounts:	\$6,092	\$383	\$4,776	\$2,396	\$2,832	\$16,478
ASU Preparatory Academy		078205000	\$2,594,666	\$337,910	\$1,532,073	\$460,516	\$1,568,273	\$6,493,438
Total Attending ADM:	446.4659	Per ADM Amounts:	\$5,812	\$757	\$3,432	\$1,031	\$3,513	\$14,544
ASU Preparatory Academy		078207000	\$1,863,614	\$146,845	\$1,468,291	\$713,933	\$939,858	\$5,132,541
Total Attending ADM:	364.6962	Per ADM Amounts:	\$5,110	\$403	\$4,026	\$1,958	\$2,577	\$14,073
ASU Preparatory Academy		078250000	\$2,431,711	\$126,717	\$1,369,937	\$549,727	\$1,060,240	\$5,538,332
Total Attending ADM:	419.5611	Per ADM Amounts:	\$5,796	\$302	\$3,265	\$1,310	\$2,527	\$13,200
ASU Preparatory Academy		078546000	\$3,412,768	\$579,966	\$2,118,093	\$789,162	\$1,846,101	\$8,746,090
Total Attending ADM:	488.9998	Per ADM Amounts:	\$6,979	\$1,186	\$4,331	\$1,614	\$3,775	\$17,886
ASU Preparatory Academy		078251000	\$2,051,480	\$93,233	\$1,123,340	\$450,593	\$1,438,547	\$5,157,193
Total Attending ADM:	347.0865	Per ADM Amounts:	\$5,911	\$269	\$3,236	\$1,298	\$4,145	\$14,859
ASU Preparatory Academy Digital		078284000	\$14,715,574	\$879,448	\$17,582,764	\$6,166,959	\$2,402,157	\$41,746,902
Total Attending ADM:	3,577.0316	Per ADM Amounts:	\$4,114	\$246	\$4,915	\$1,724	\$672	\$11,671
Avondale Learning dba Precision Academy		078614000	\$428,965	\$6,311	\$114,096	\$18,350	\$248,730	\$816,452
Total Attending ADM:	87.0630	Per ADM Amounts:	\$4,927	\$72	\$1,310	\$211	\$2,857	\$9,378
AZ Compass Schools, Inc.		078542000	\$2,027,248	\$15,008	\$225,049	\$85,623	\$1,205,641	\$3,558,569
Total Attending ADM:	265.4069	Per ADM Amounts:	\$7,638	\$57	\$848	\$323	\$4,543	\$13,408
Ball Charter Schools (Dobson)		078988000	\$2,042,259	\$113,773	\$813,197	\$124,577	\$1,078,356	\$4,172,162
Total Attending ADM:	371.9737	Per ADM Amounts:	\$5,490	\$306	\$2,186	\$335	\$2,899	\$11,216
Ball Charter Schools (Hearn)		078987000	\$3,304,460	\$239,305	\$1,165,833	\$104,790	\$1,239,133	\$6,053,521
Total Attending ADM:	651.2307	Per ADM Amounts:	\$5,074	\$367	\$1,790	\$161	\$1,903	\$9,296
Ball Charter Schools (Val Vista)		078586000	\$2,026,994	\$229,282	\$703,458	\$89,430	\$823,500	\$3,872,664
Total Attending ADM:	379.9524	Per ADM Amounts:	\$5,335	\$603	\$1,851	\$235	\$2,167	\$10,192
BASIS Charter Schools, Inc.		078736000	\$5,643,317	\$224,780	\$1,352,162	\$677,688	\$1,850,373	\$9,748,320
Total Attending ADM:	984.3955	Per ADM Amounts:	\$5,733	\$228	\$1,374	\$688	\$1,880	\$9,903
BASIS Charter Schools, Inc.		078283000	\$3,423,553	\$185,363	\$987,873	\$413,738	\$1,020,805	\$6,031,332

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	626.8588	Per ADM Amounts:	\$5,461	\$296	\$1,576	\$660	\$1,628	\$9,622
BASIS Charter Schools, Inc.		078589000	\$5,510,272	\$304,710	\$1,452,369	\$501,308	\$2,128,079	\$9,896,738
Total Attending ADM:	1,161.4310	Per ADM Amounts:	\$4,744	\$262	\$1,250	\$432	\$1,832	\$8,521
BASIS Charter Schools, Inc.		078418000	\$3,550,584	\$161,325	\$919,953	\$468,126	\$1,435,388	\$6,535,376
Total Attending ADM:	753.5864	Per ADM Amounts:	\$4,712	\$214	\$1,221	\$621	\$1,905	\$8,672
BASIS Charter Schools, Inc.		078282000	\$2,622,379	\$131,697	\$968,773	\$949,111	\$1,283,610	\$5,955,570
Total Attending ADM:	477.5787	Per ADM Amounts:	\$5,491	\$276	\$2,029	\$1,987	\$2,688	\$12,470
BASIS Charter Schools, Inc.		078236000	\$2,961,295	\$131,347	\$999,239	\$507,751	\$1,230,012	\$5,829,644
Total Attending ADM:	565.6470	Per ADM Amounts:	\$5,235	\$232	\$1,767	\$898	\$2,175	\$10,306
BASIS Charter Schools, Inc.		078575000	\$3,165,921	\$105,024	\$922,062	\$260,926	\$1,159,845	\$5,613,778
Total Attending ADM:	563.8586	Per ADM Amounts:	\$5,615	\$186	\$1,635	\$463	\$2,057	\$9,956
BASIS Charter Schools, Inc.		078212000	\$3,823,778	\$121,347	\$974,131	\$449,786	\$1,352,967	\$6,722,009
Total Attending ADM:	663.3198	Per ADM Amounts:	\$5,765	\$183	\$1,469	\$678	\$2,040	\$10,134
BASIS Charter Schools, Inc.		078288000	\$2,297,554	\$55,947	\$819,911	\$246,532	\$1,191,282	\$4,611,226
Total Attending ADM:	415.2207	Per ADM Amounts:	\$5,533	\$135	\$1,975	\$594	\$2,869	\$11,105
BASIS Charter Schools, Inc.		078272000	\$3,137,180	\$125,574	\$992,469	\$579,706	\$1,159,001	\$5,993,930
Total Attending ADM:	489.8248	Per ADM Amounts:	\$6,405	\$256	\$2,026	\$1,183	\$2,366	\$12,237
BASIS Charter Schools, Inc.		078403000	\$3,777,181	\$153,952	\$1,138,496	\$341,759	\$2,183,420	\$7,594,808
Total Attending ADM:	780.9488	Per ADM Amounts:	\$4,837	\$197	\$1,458	\$438	\$2,796	\$9,725
BASIS Charter Schools, Inc.		078273000	\$2,472,586	\$88,495	\$863,380	\$426,304	\$1,034,852	\$4,885,617
Total Attending ADM:	447.5215	Per ADM Amounts:	\$5,525	\$198	\$1,929	\$953	\$2,312	\$10,917
BASIS Charter Schools, Inc.		078268000	\$3,100,607	\$164,676	\$906,330	\$453,230	\$1,313,681	\$5,938,524
Total Attending ADM:	628.4736	Per ADM Amounts:	\$4,934	\$262	\$1,442	\$721	\$2,090	\$9,449
BASIS Charter Schools, Inc.		078269000	\$1,657,818	\$98,581	\$465,997	\$232,149	\$726,907	\$3,181,452
Total Attending ADM:	327.6029	Per ADM Amounts:	\$5,060	\$301	\$1,422	\$709	\$2,219	\$9,711
BASIS Charter Schools, Inc.		078588000	\$4,167,043	\$125,592	\$1,137,406	\$442,786	\$1,764,881	\$7,637,708
Total Attending ADM:	1,000.2806	Per ADM Amounts:	\$4,166	\$126	\$1,137	\$443	\$1,764	\$7,636
BASIS Charter Schools, Inc.		078231000	\$1,524,302	\$83,176	\$841,485	\$674,443	\$1,062,700	\$4,186,106
Total Attending ADM:	320.5024	Per ADM Amounts:	\$4,756	\$260	\$2,626	\$2,104	\$3,316	\$13,061
BASIS Charter Schools, Inc.		078225000	\$4,326,589	\$159,713	\$1,177,990	\$459,496	\$1,728,479	\$7,852,267
Total Attending ADM:	834.3797	Per ADM Amounts:	\$5,185	\$191	\$1,412	\$551	\$2,072	\$9,411
Bell Canyon Charter School, Inc		078972000	\$1,712,462	\$86,479	\$931,775	\$177,677	\$526,155	\$3,434,548
Total Attending ADM:	238.2741	Per ADM Amounts:	\$7,187	\$363	\$3,911	\$746	\$2,208	\$14,414
Benchmark School, Inc.		078766000	\$2,824,930	\$91,534	\$673,720	\$241,755	\$749,294	\$4,581,233
Total Attending ADM:	330.2126	Per ADM Amounts:	\$8,555	\$277	\$2,040	\$732	\$2,269	\$13,874
Benjamin Franklin Charter School - Queen Creek		078754000	\$12,778,993	\$720,668	\$6,265,339	\$1,127,287	\$5,614,725	\$26,507,012
Total Attending ADM:	3,123.2893	Per ADM Amounts:	\$4,092	\$231	\$2,006	\$361	\$1,798	\$8,487
Blueprint Education		078745000	\$661,655	\$29,505	\$2,244,190	\$947,307	\$1,007,854	\$4,890,511
Total Attending ADM:	556.8465	Per ADM Amounts:	\$1,188	\$53	\$4,030	\$1,701	\$1,810	\$8,783
Bright Beginnings School, Inc.		078762000	\$921,184	\$33,420	\$457,166	\$82,067	\$826,573	\$2,320,410
Total Attending ADM:	196.6741	Per ADM Amounts:	\$4,684	\$170	\$2,324	\$417	\$4,203	\$11,798

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
CAFA, Inc. dba Learning Foundation and Performing		078564000	\$3,530,987	\$331,740	\$107,758	\$727,221	\$1,210,530	\$5,908,236
Total Attending ADM:	550.0336	Per ADM Amounts:	\$6,420	\$603	\$196	\$1,322	\$2,201	\$10,742
CAFA, Inc. dba Learning Foundation Performing Arts		098749000	\$856,464	\$209,891	\$88,802	\$498,334	\$627,854	\$2,281,345
Total Attending ADM:	148.8755	Per ADM Amounts:	\$5,753	\$1,410	\$596	\$3,347	\$4,217	\$15,324
Calibre Academy		078909000	\$2,963,418	\$357,664	\$921,926	\$518,865	\$842,036	\$5,603,909
Total Attending ADM:	496.2656	Per ADM Amounts:	\$5,971	\$721	\$1,858	\$1,046	\$1,697	\$11,292
Cambridge Academy East, Inc		078768000	\$949,229	\$35,768	\$487,242	\$135,668	\$386,423	\$1,994,330
Total Attending ADM:	182.7939	Per ADM Amounts:	\$5,193	\$196	\$2,666	\$742	\$2,114	\$10,910
Camelback Education, Inc		078959000	\$3,253,098	\$846,083	\$746,637	\$681,893	\$1,588,718	\$7,116,429
Total Attending ADM:	571.0140	Per ADM Amounts:	\$5,697	\$1,482	\$1,308	\$1,194	\$2,782	\$12,463
Candeo Schools, Inc.		078534000	\$1,967,907	\$179,524	\$774,333	\$36,036	\$499,388	\$3,956,576
Total Attending ADM:	515.4525	Per ADM Amounts:	\$3,818	\$348	\$1,502	\$70	\$969	\$7,676
Candeo Schools, Inc.		078639000	\$677,830	\$13,733	\$517,922	\$1,771	\$255,711	\$1,722,678
Total Attending ADM:	134.1797	Per ADM Amounts:	\$5,052	\$102	\$3,860	\$13	\$1,906	\$12,839
Career Success Schools		078524000	\$2,494,410	\$460,122	\$2,267,827	\$3,392,609	\$1,953,282	\$10,568,250
Total Attending ADM:	641.6234	Per ADM Amounts:	\$3,888	\$717	\$3,535	\$5,288	\$3,044	\$16,471
CASA Academy		078218000	\$843,562	\$267,964	\$618,539	\$195,298	\$747,203	\$2,672,566
Total Attending ADM:	312.2671	Per ADM Amounts:	\$2,701	\$858	\$1,981	\$625	\$2,393	\$8,559
Challenge School, Inc.		078772000	\$2,240,923	\$39,324	\$838,030	\$252,555	\$945,107	\$4,315,939
Total Attending ADM:	358.2424	Per ADM Amounts:	\$6,255	\$110	\$2,339	\$705	\$2,638	\$12,048
Challenger Basic School, Inc.		078957000	\$1,255,219	\$65,331	\$807,272	\$39,233	\$176,228	\$2,343,283
Total Attending ADM:	300.9513	Per ADM Amounts:	\$4,171	\$217	\$2,682	\$130	\$586	\$7,786
Chandler Preparatory Academy		078515000	\$4,113,366	\$290,155	\$1,481,095	\$417,918	\$1,748,393	\$8,050,927
Total Attending ADM:	700.2918	Per ADM Amounts:	\$5,874	\$414	\$2,115	\$597	\$2,497	\$11,497
Choice Academies, Inc.		078549000	\$3,003,551	\$114,651	\$1,020,653	\$234,614	\$1,567,965	\$5,941,434
Total Attending ADM:	586.0848	Per ADM Amounts:	\$5,125	\$196	\$1,741	\$400	\$2,675	\$10,137
Cholla Academy		078995000	\$3,135,997	\$216,818	\$1,078,139	\$302,238	\$1,636,805	\$6,369,997
Total Attending ADM:	501.7899	Per ADM Amounts:	\$6,250	\$432	\$2,149	\$602	\$3,262	\$12,695
Cicero Preparatory Academy		078249000	\$3,139,224	\$294,106	\$1,277,115	\$317,183	\$1,226,368	\$6,253,996
Total Attending ADM:	486.6692	Per ADM Amounts:	\$6,450	\$604	\$2,624	\$652	\$2,520	\$12,851
Concordia Charter School, Inc.		078530000	\$548,181	\$21,831	\$255,296	\$84,172	\$387,399	\$1,296,879
Total Attending ADM:	75.2960	Per ADM Amounts:	\$7,280	\$290	\$3,391	\$1,118	\$5,145	\$17,224
Cornerstone Charter School, Inc		078994000	\$596,711	\$32,979	\$640,338	\$283,088	\$414,605	\$1,967,721
Total Attending ADM:	139.1433	Per ADM Amounts:	\$4,288	\$237	\$4,602	\$2,035	\$2,980	\$14,142
Cortez Park Charter Middle School, Inc.		078975000	\$1,329,205	\$132,642	\$620,402	\$89,552	\$610,363	\$2,782,164
Total Attending ADM:	254.7790	Per ADM Amounts:	\$5,217	\$521	\$2,435	\$351	\$2,396	\$10,920
Country Gardens Charter Schools		078513000	\$1,369,541	\$82,504	\$286,641	\$101,114	\$1,687,050	\$3,526,850
Total Attending ADM:	285.6522	Per ADM Amounts:	\$4,794	\$289	\$1,003	\$354	\$5,906	\$12,347
CPLC Community Schools		078608000	\$250,893	\$6,747	\$330,680	\$61,593	\$15,097	\$665,010
Total Attending ADM:	57.6770	Per ADM Amounts:	\$4,350	\$117	\$5,733	\$1,068	\$262	\$11,530
Crown Charter School, Inc		078921000	\$1,892,971	\$19,474	\$1,045,734	\$134,247	\$356,834	\$3,449,260

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	299.9140	Per ADM Amounts:	\$6,312	\$65	\$3,487	\$448	\$1,190	\$11,501
Daisy Education Corporation dba Paragon Science Ac		078544000	\$2,749,388	\$142,490	\$1,482,037	\$198,100	\$665,296	\$5,237,311
Total Attending ADM:	583.0119	Per ADM Amounts:	\$4,716	\$244	\$2,542	\$340	\$1,141	\$8,983
Daisy Education Corporation dba. Sonoran Science A		078577000	\$1,155,856	\$69,619	\$741,659	\$103,218	\$1,473,992	\$3,544,344
Total Attending ADM:	241.7177	Per ADM Amounts:	\$4,782	\$288	\$3,068	\$427	\$6,098	\$14,663
Deer Valley Charter Schools, Inc.		078934000	\$32,534	\$388	\$89,456	\$37,751	\$57,749	\$217,878
Total Attending ADM:	25.5125	Per ADM Amounts:	\$1,275	\$15	\$3,506	\$1,480	\$2,264	\$8,540
Desert Heights Charter Schools		078621000	\$5,551,114	\$458,551	\$2,068,271	\$361,407	\$1,710,715	\$10,150,058
Total Attending ADM:	849.9357	Per ADM Amounts:	\$6,531	\$540	\$2,433	\$425	\$2,013	\$11,942
EAGLE College Prep Maryvale, LLC		078222000	\$1,564,629	\$220,405	\$1,177,007	\$460,644	\$1,082,489	\$4,505,174
Total Attending ADM:	325.9343	Per ADM Amounts:	\$4,800	\$676	\$3,611	\$1,413	\$3,321	\$13,822
EAGLE College Prep Mesa, LLC.		078223000	\$795,697	\$115,753	\$637,219	\$262,086	\$671,398	\$2,482,153
Total Attending ADM:	160.4104	Per ADM Amounts:	\$4,960	\$722	\$3,972	\$1,634	\$4,186	\$15,474
EAGLE South Mountain Charter, Inc.		078541000	\$2,473,680	\$196,580	\$1,376,415	\$569,861	\$1,311,787	\$5,928,323
Total Attending ADM:	457.3398	Per ADM Amounts:	\$5,409	\$430	\$3,010	\$1,246	\$2,868	\$12,963
East Mesa Charter Elementary School, Inc.		078509000	\$2,149,607	\$74,559	\$1,658,097	\$103,433	\$354,840	\$4,340,536
Total Attending ADM:	553.2364	Per ADM Amounts:	\$3,886	\$135	\$2,997	\$187	\$641	\$7,846
Edison Project		078573000	\$1,515,107	\$143,115	\$772,326	\$106,042	\$615,221	\$3,151,811
Total Attending ADM:	234.8285	Per ADM Amounts:	\$6,452	\$609	\$3,289	\$452	\$2,620	\$13,422
Edkey, Inc.		078991000	\$2,107,531	\$55,129	\$731,433	\$7,782	\$504,765	\$3,406,640
Total Attending ADM:	202.0766	Per ADM Amounts:	\$10,429	\$273	\$3,620	\$39	\$2,498	\$16,858
Edkey, Inc. - Pathfinder Academy		078742000	\$5,863,674	\$93,406	\$1,167,522	\$27,472	\$1,810,734	\$8,962,808
Total Attending ADM:	983.2220	Per ADM Amounts:	\$5,964	\$95	\$1,187	\$28	\$1,842	\$9,116
Edkey, Inc. - Redwood Academy		078740000	\$913,851	\$29,973	\$310,836	\$710	\$810,193	\$2,065,563
Total Attending ADM:	119.6735	Per ADM Amounts:	\$7,636	\$250	\$2,597	\$6	\$6,770	\$17,260
Edkey, Inc. - Sequoia Choice Schools		078705000	\$20,169,568	\$251,907	\$3,798,775	\$930,900	\$2,020,998	\$27,172,148
Total Attending ADM:	2,203.4038	Per ADM Amounts:	\$9,154	\$114	\$1,724	\$422	\$917	\$12,332
Edkey, Inc. - Sequoia Pathway Academy		078246000	\$4,169,003	\$133,503	\$1,360,166	\$183,253	\$2,037,583	\$7,883,508
Total Attending ADM:	746.9224	Per ADM Amounts:	\$5,582	\$179	\$1,821	\$245	\$2,728	\$10,555
Edkey, Inc. - Sequoia School for the Deaf and Hard		078744000	\$1,589,013	\$16,149	\$627,470	\$22,105	\$952,593	\$3,207,330
Total Attending ADM:	65.4841	Per ADM Amounts:	\$24,266	\$247	\$9,582	\$338	\$14,547	\$48,979
Edkey, Inc. - Sequoia Village School		078917000	\$2,189,188	\$70,950	\$795,726	\$36,880	\$1,504,455	\$4,597,199
Total Attending ADM:	351.9789	Per ADM Amounts:	\$6,220	\$202	\$2,261	\$105	\$4,274	\$13,061
Edkey, Inc. dba Arizona Conservatory for Arts and		078971000	\$2,136,406	\$52,776	\$402,127	\$66,665	\$539,513	\$3,197,487
Total Attending ADM:	275.9076	Per ADM Amounts:	\$7,743	\$191	\$1,457	\$242	\$1,955	\$11,589
Edkey, Inc. dba Sequoia Charter School		078915000	\$5,798,805	\$55,791	\$1,082,937	\$228,304	\$2,432,869	\$9,598,706
Total Attending ADM:	666.4618	Per ADM Amounts:	\$8,701	\$84	\$1,625	\$343	\$3,650	\$14,402
Educational Options Foundation		078558000	\$756,154	\$5,274	\$877,199	\$120,418	\$456,948	\$2,215,993
Total Attending ADM:	627.9765	Per ADM Amounts:	\$1,204	\$8	\$1,397	\$192	\$728	\$3,529
Empower College Prep		078401000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM:	1,012.3223	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Espiritu Community Development Corp.		078103000	\$223,663	\$136	\$127,273	\$12,826	\$1,955,146	\$2,319,044
Total Attending ADM:	333.9248	Per ADM Amounts:	\$670	\$0	\$381	\$38	\$5,855	\$6,945
Espiritu Community Development Corp.		078711000	\$386,044	\$34,424	\$1,019,815	\$60,906	\$1,587,926	\$3,089,115
Total Attending ADM:	306.4084	Per ADM Amounts:	\$1,260	\$112	\$3,328	\$199	\$5,182	\$10,082
Espiritu Schools		078275000	\$170,295	\$1	\$453,141	\$175,560	\$699,746	\$1,498,743
Total Attending ADM:	39.5700	Per ADM Amounts:	\$4,304	\$0	\$11,452	\$4,437	\$17,684	\$37,876
Estrella Educational Foundation		078239000	\$2,122,616	\$254,667	\$831,010	\$335,654	\$1,580,581	\$5,124,528
Total Attending ADM:	394.5695	Per ADM Amounts:	\$5,380	\$645	\$2,106	\$851	\$4,006	\$12,988
Ethos Academy - A Challenge Foundation Academy		078254000	\$2,321,512	\$86,890	\$844,211	\$119,776	\$993,682	\$4,366,071
Total Attending ADM:	331.1929	Per ADM Amounts:	\$7,010	\$262	\$2,549	\$362	\$3,000	\$13,183
Excalibur Charter Schools, Inc.		078901000	\$1,908,396	\$29,826	\$556,708	\$263,160	\$782,807	\$3,540,897
Total Attending ADM:	286.7674	Per ADM Amounts:	\$6,655	\$104	\$1,941	\$918	\$2,730	\$12,348
Fit Kids, Inc. dba Champion Schools		078785000	\$5,650,920	\$420,358	\$3,681,768	\$948,822	\$5,699,061	\$16,400,929
Total Attending ADM:	1,268.8502	Per ADM Amounts:	\$4,454	\$331	\$2,902	\$748	\$4,492	\$12,926
Franklin Phonetic Primary School, Inc.		078263000	\$415,985	\$7,400	\$52,845	\$620,688	\$249,480	\$1,346,398
Total Attending ADM:	69.3535	Per ADM Amounts:	\$5,998	\$107	\$762	\$8,950	\$3,597	\$19,414
Freedom Academy, Inc.		078528000	\$1,626,459	\$115,261	\$747,499	\$240,104	\$400,866	\$3,130,189
Total Attending ADM:	304.1024	Per ADM Amounts:	\$5,348	\$379	\$2,458	\$790	\$1,318	\$10,293
Freedom Preparatory Academy		078638000	\$1,425,492	\$61,726	\$441,464	\$300,864	\$211,494	\$2,441,040
Total Attending ADM:	298.2704	Per ADM Amounts:	\$4,779	\$207	\$1,480	\$1,009	\$709	\$8,184
Friendly House, Inc.		078611000	\$1,789,160	\$108,435	\$641,542	\$233,530	\$1,299,554	\$4,072,221
Total Attending ADM:	241.8201	Per ADM Amounts:	\$7,399	\$448	\$2,653	\$966	\$5,374	\$16,840
GAR, LLC dba Student Choice High School		078679000	\$11,732,761	\$164,515	\$4,617,237	\$3,454,176	\$1,633,949	\$21,602,638
Total Attending ADM:	2,089.4535	Per ADM Amounts:	\$5,615	\$79	\$2,210	\$1,653	\$782	\$10,339
Genesis Program, Inc.		078708000	\$295,786	\$13,503	\$478,489	\$54,065	\$104,416	\$946,259
Total Attending ADM:	59.1095	Per ADM Amounts:	\$5,004	\$228	\$8,095	\$915	\$1,766	\$16,009
George Gervin Youth Center, Inc.		078585000	\$645,219	\$72,510	\$278,499	\$231,654	\$725,050	\$1,952,932
Total Attending ADM:	148.3205	Per ADM Amounts:	\$4,350	\$489	\$1,878	\$1,562	\$4,888	\$13,167
Glendale Preparatory Academy		078540000	\$3,803,421	\$530,992	\$1,441,328	\$359,633	\$1,382,884	\$7,518,258
Total Attending ADM:	624.8358	Per ADM Amounts:	\$6,087	\$850	\$2,307	\$576	\$2,213	\$12,032
Happy Valley East		078594000	\$2,340,693	\$3,849	\$622,052	\$183,338	\$1,211,909	\$4,361,841
Total Attending ADM:	405.0396	Per ADM Amounts:	\$5,779	\$10	\$1,536	\$453	\$2,992	\$10,769
Happy Valley School, Inc.		078998000	\$3,053,190	\$323,397	\$503,697	\$302,846	\$901,113	\$5,084,243
Total Attending ADM:	522.0514	Per ADM Amounts:	\$5,848	\$619	\$965	\$580	\$1,726	\$9,739
Heartwood AZ		078627000	\$1,300,627	\$221,293	\$434,270	\$57,159	\$735,272	\$2,748,621
Total Attending ADM:	124.7826	Per ADM Amounts:	\$10,423	\$1,773	\$3,480	\$458	\$5,892	\$22,027
Heritage Academy Gateway, Inc.		078258000	\$7,757,697	\$296,299	\$2,213,649	\$19,461	\$784,518	\$11,071,624
Total Attending ADM:	1,448.2856	Per ADM Amounts:	\$5,356	\$205	\$1,528	\$13	\$542	\$7,645
Heritage Academy Laveen, Inc.		078259000	\$2,649,018	\$72,268	\$920,024	\$84,124	\$348,008	\$4,073,442
Total Attending ADM:	659.0156	Per ADM Amounts:	\$4,020	\$110	\$1,396	\$128	\$528	\$6,181
Heritage Academy Pointe, Inc.		078651000	\$1,082,454	\$53,166	\$291,009	\$1,423	\$412,064	\$1,840,116

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	117.6755	Per ADM Amounts:	\$9,199	\$452	\$2,473	\$12	\$3,502	\$15,637
Heritage Academy, Inc.		078712000	\$5,727,188	\$320,451	\$403,488	\$80,835	\$1,058,085	\$7,590,047
Total Attending ADM:	851.8714	Per ADM Amounts:	\$6,723	\$376	\$474	\$95	\$1,242	\$8,910
Heritage Elementary School		078985000	\$3,334,635	\$147,071	\$1,807,672	\$493,393	\$3,716,950	\$9,499,721
Total Attending ADM:	808.5941	Per ADM Amounts:	\$4,124	\$182	\$2,236	\$610	\$4,597	\$11,748
Highland Prep		078244000	\$2,002,326	\$201,101	\$1,178,497	\$1	\$1,680,844	\$5,062,769
Total Attending ADM:	500.6923	Per ADM Amounts:	\$3,999	\$402	\$2,354	\$0	\$3,357	\$10,112
Hirsch Academy A Challenge Foundation		078204000	\$1,383,060	\$6,773	\$438,538	\$4,615	\$410,168	\$2,243,154
Total Attending ADM:	160.8500	Per ADM Amounts:	\$8,598	\$42	\$2,726	\$29	\$2,550	\$13,946
Horizon Community Learning Center, Inc.		078752000	\$2,710,147	\$207,757	\$1,145,313	\$477,450	\$796,278	\$5,336,945
Total Attending ADM:	673.7625	Per ADM Amounts:	\$4,022	\$308	\$1,700	\$709	\$1,182	\$7,921
Horizon Community Learning Center, Inc.		078233000	\$3,110,782	\$186,291	\$812,813	\$254,305	\$792,538	\$5,156,729
Total Attending ADM:	767.8077	Per ADM Amounts:	\$4,052	\$243	\$1,059	\$331	\$1,032	\$6,716
Humanities and Sciences Academy of the United Stat		078713000	\$2,149,976	\$24,026	\$854,008	\$0	\$44,023	\$3,072,033
Total Attending ADM:	373.7714	Per ADM Amounts:	\$5,752	\$64	\$2,285	\$0	\$118	\$8,219
Imagine Avondale Elementary, Inc.		078535000	\$2,171,000	\$227,090	\$1,200,983	\$115,901	\$1,434,254	\$5,149,228
Total Attending ADM:	381.7976	Per ADM Amounts:	\$5,686	\$595	\$3,146	\$304	\$3,757	\$13,487
Imagine Avondale Middle, Inc.		078553000	\$1,393,729	\$245,778	\$431,486	\$1,651	\$464,991	\$2,537,635
Total Attending ADM:	182.1876	Per ADM Amounts:	\$7,650	\$1,349	\$2,368	\$9	\$2,552	\$13,929
Imagine Camelback Middle, Inc.		078531000	\$932,459	\$266,306	\$536,988	\$108,052	\$536,190	\$2,379,995
Total Attending ADM:	170.3128	Per ADM Amounts:	\$5,475	\$1,564	\$3,153	\$634	\$3,148	\$13,974
Imagine Charter Elementary at Camelback, Inc.		078519000	\$1,955,069	\$64,672	\$880,251	\$168,047	\$1,135,271	\$4,203,310
Total Attending ADM:	294.8876	Per ADM Amounts:	\$6,630	\$219	\$2,985	\$570	\$3,850	\$14,254
Imagine Charter Elementary at Desert West, Inc.		078520000	\$3,863,082	\$155,638	\$1,929,470	\$230,551	\$2,037,371	\$8,216,112
Total Attending ADM:	646.3439	Per ADM Amounts:	\$5,977	\$241	\$2,985	\$357	\$3,152	\$12,712
Imagine Coolidge Elementary, Inc.		078536000	\$3,461,176	\$204,362	\$1,808,046	\$216,954	\$2,698,488	\$8,389,026
Total Attending ADM:	591.0316	Per ADM Amounts:	\$5,856	\$346	\$3,059	\$367	\$4,566	\$14,194
Imagine Desert West Middle, Inc.		078532000	\$2,627,738	\$88,999	\$1,355,965	\$85,877	\$1,166,458	\$5,325,037
Total Attending ADM:	422.0754	Per ADM Amounts:	\$6,226	\$211	\$3,213	\$203	\$2,764	\$12,616
Imagine Middle at East Mesa, Inc.		078521000	\$583,771	\$80,736	\$325,149	\$25,599	\$208,160	\$1,223,415
Total Attending ADM:	138.4880	Per ADM Amounts:	\$4,215	\$583	\$2,348	\$185	\$1,503	\$8,834
Imagine Middle at Surprise, Inc.		078522000	\$1,599,151	\$33,246	\$650,630	\$138,163	\$1,606,710	\$4,027,900
Total Attending ADM:	264.5033	Per ADM Amounts:	\$6,046	\$126	\$2,460	\$522	\$6,074	\$15,228
Imagine Prep Coolidge, Inc.		078547000	\$2,687,442	\$96,132	\$1,546,461	\$74,005	\$2,191,399	\$6,595,439
Total Attending ADM:	430.4394	Per ADM Amounts:	\$6,243	\$223	\$3,593	\$172	\$5,091	\$15,323
Imagine Prep Superstition, Inc.		078537000	\$1,037,696	\$12,543	\$907,201	\$18,747	\$1,128,947	\$3,105,134
Total Attending ADM:	273.1593	Per ADM Amounts:	\$3,799	\$46	\$3,321	\$69	\$4,133	\$11,367
Imagine Prep Surprise, Inc.		078538000	\$1,812,800	\$76,424	\$1,302,123	\$68,815	\$951,648	\$4,211,810
Total Attending ADM:	258.9988	Per ADM Amounts:	\$6,999	\$295	\$5,028	\$266	\$3,674	\$16,262
Imagine Superstition Middle, Inc.		078552000	\$432,806	\$10,714	\$404,927	\$24,071	\$345,788	\$1,218,306
Total Attending ADM:	147.3322	Per ADM Amounts:	\$2,938	\$73	\$2,748	\$163	\$2,347	\$8,269

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Incito Schools		078210000	\$934,195	\$19,747	\$1,047,433	\$169,015	\$750,096	\$2,920,486
Total Attending ADM:	174.3868	Per ADM Amounts:	\$5,357	\$113	\$6,006	\$969	\$4,301	\$16,747
Intelli-School, Inc.		078741000	\$319,394	\$20,665	\$134,867	\$229,010	\$274,409	\$978,345
Total Attending ADM:	54.8186	Per ADM Amounts:	\$5,826	\$377	\$2,460	\$4,178	\$5,006	\$17,847
International Commerce Secondary Schools, Inc.		078710000	\$1,855,379	\$4,949	\$766,854	\$0	\$50,225	\$2,677,407
Total Attending ADM:	205.7896	Per ADM Amounts:	\$9,016	\$24	\$3,726	\$0	\$244	\$13,010
James Madison Preparatory School		078795000	\$1,176,376	\$49,290	\$416,224	\$71,089	\$219,746	\$1,932,725
Total Attending ADM:	137.6278	Per ADM Amounts:	\$8,548	\$358	\$3,024	\$517	\$1,597	\$14,043
James Sandoval Preparatory High School		078928000	\$67,834	\$686	\$73,292	\$27,126	\$191,460	\$360,398
Total Attending ADM:	42.9698	Per ADM Amounts:	\$1,579	\$16	\$1,706	\$631	\$4,456	\$8,387
Kaizen Education Foundation dba Advance U		078240000	\$427,157	\$248,112	\$322,720	\$105,448	\$347,470	\$1,450,907
Total Attending ADM:	53.7300	Per ADM Amounts:	\$7,950	\$4,618	\$6,006	\$1,963	\$6,467	\$27,004
Kaizen Education Foundation dba Discover U Element		078230000	\$786,821	\$21,980	\$387,600	\$203,981	\$692,563	\$2,092,945
Total Attending ADM:	152.5539	Per ADM Amounts:	\$5,158	\$144	\$2,541	\$1,337	\$4,540	\$13,719
Kaizen Education Foundation dba El Dorado High Sch		078718000	\$2,739,830	\$74,056	\$1,655,865	\$400,451	\$2,753,502	\$7,623,704
Total Attending ADM:	723.8949	Per ADM Amounts:	\$3,785	\$102	\$2,287	\$553	\$3,804	\$10,532
Kaizen Education Foundation dba Gilbert Arts Acade		078570000	\$903,240	\$24,638	\$385,821	\$186,111	\$680,968	\$2,180,778
Total Attending ADM:	157.7450	Per ADM Amounts:	\$5,726	\$156	\$2,446	\$1,180	\$4,317	\$13,825
Kaizen Education Foundation dba Havasu Preparatory		078580000	\$902,090	\$9,497	\$472,259	\$203,784	\$770,849	\$2,358,479
Total Attending ADM:	184.0680	Per ADM Amounts:	\$4,901	\$52	\$2,566	\$1,107	\$4,188	\$12,813
Kaizen Education Foundation dba Liberty Arts Acade		078571000	\$2,129,323	\$41,063	\$645,212	\$281,355	\$1,305,540	\$4,402,493
Total Attending ADM:	333.2180	Per ADM Amounts:	\$6,390	\$123	\$1,936	\$844	\$3,918	\$13,212
Kaizen Education Foundation dba Maya High School		078949000	\$1,729,741	\$153,965	\$973,193	\$433,464	\$1,575,620	\$4,865,983
Total Attending ADM:	356.3918	Per ADM Amounts:	\$4,853	\$432	\$2,731	\$1,216	\$4,421	\$13,653
Kaizen Education Foundation dba Mission Heights Pr		078576000	\$2,766,294	\$116,313	\$1,681,703	\$458,769	\$2,524,891	\$7,547,970
Total Attending ADM:	685.9305	Per ADM Amounts:	\$4,033	\$170	\$2,452	\$669	\$3,681	\$11,004
Kaizen Education Foundation dba South Pointe Eleme		078999000	\$1,378,127	\$23,395	\$623,419	\$285,580	\$1,509,649	\$3,820,170
Total Attending ADM:	273.6026	Per ADM Amounts:	\$5,037	\$86	\$2,279	\$1,044	\$5,518	\$13,962
Kaizen Education Foundation dba South Pointe Junio		078765000	\$651,577	\$38,399	\$469,419	\$348,316	\$755,311	\$2,263,022
Total Attending ADM:	113.4252	Per ADM Amounts:	\$5,745	\$339	\$4,139	\$3,071	\$6,659	\$19,952
Kaizen Education Foundation dba Summit High School		078952000	\$724,480	\$16,402	\$542,194	\$209,869	\$1,074,392	\$2,567,337
Total Attending ADM:	195.9595	Per ADM Amounts:	\$3,697	\$84	\$2,767	\$1,071	\$5,483	\$13,101
Kaizen Education Foundation dba Tempe Accelerated		078954000	\$376,450	\$6,422	\$349,698	\$220,465	\$297,308	\$1,250,343
Total Attending ADM:	76.1525	Per ADM Amounts:	\$4,943	\$84	\$4,592	\$2,895	\$3,904	\$16,419
Kaizen Education Foundation dba Vista Grove Prepar		078567000	\$506,297	\$75,190	\$370,863	\$77,163	\$739,309	\$1,768,822
Total Attending ADM:	68.0471	Per ADM Amounts:	\$7,440	\$1,105	\$5,450	\$1,134	\$10,865	\$25,994
Kaizen Education Foundation dba Vista Grove Prepar		078946000	\$120,655	\$72,922	\$88,903	\$42,745	\$214,178	\$539,403
Total Attending ADM:	27.2613	Per ADM Amounts:	\$4,426	\$2,675	\$3,261	\$1,568	\$7,856	\$19,786
Kaleidoscope School		078616000	\$1,523,922	\$186,626	\$464,023	\$332,165	\$793,401	\$3,300,137
Total Attending ADM:	250.6612	Per ADM Amounts:	\$6,080	\$745	\$1,851	\$1,325	\$3,165	\$13,166
Kestrel Schools, Inc.		138759000	\$34,795	\$56	\$78,446	\$16,538	\$64,415	\$194,250

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	33.6893	Per ADM Amounts:	\$1,033	\$2	\$2,329	\$491	\$1,912	\$5,766
Keystone Montessori Charter School, Inc.		078779000	\$2,063,658	\$32,338	\$863,675	\$5,802	\$295,259	\$3,260,732
Total Attending ADM:	197.4122	Per ADM Amounts:	\$10,454	\$164	\$4,375	\$29	\$1,496	\$16,517
Khalsa Montessori Elementary Schools		078759000	\$767,466	\$16,884	\$383,708	\$57,150	\$122,536	\$1,347,744
Total Attending ADM:	103.5600	Per ADM Amounts:	\$7,411	\$163	\$3,705	\$552	\$1,183	\$13,014
LEAD Charter Schools		078968000	\$5,065,088	\$364,563	\$2,680,342	\$747,767	\$1,665,942	\$10,523,702
Total Attending ADM:	856.0863	Per ADM Amounts:	\$5,917	\$426	\$3,131	\$873	\$1,946	\$12,293
Legacy Education Group		078507000	\$711,191	\$65,941	\$369,365	\$180,364	\$851,101	\$2,177,962
Total Attending ADM:	158.5070	Per ADM Amounts:	\$4,487	\$416	\$2,330	\$1,138	\$5,369	\$13,740
Legacy Traditional School - Avondale		078416000	\$6,201,924	\$259,191	\$3,460,183	\$958,950	\$1,245,484	\$12,125,732
Total Attending ADM:	1,240.2849	Per ADM Amounts:	\$5,000	\$209	\$2,790	\$773	\$1,004	\$9,777
Legacy Traditional School - Chandler		078417000	\$5,107,812	\$277,277	\$2,676,658	\$492,475	\$1,553,600	\$10,107,822
Total Attending ADM:	1,086.2620	Per ADM Amounts:	\$4,702	\$255	\$2,464	\$453	\$1,430	\$9,305
Legacy Traditional School - Deer Valley		078642000	\$2,051,831	\$265,062	\$1,266,054	\$627,974	\$991,984	\$5,202,905
Total Attending ADM:	459.2655	Per ADM Amounts:	\$4,468	\$577	\$2,757	\$1,367	\$2,160	\$11,329
Legacy Traditional School - East Mesa		078413000	\$4,917,442	\$259,132	\$2,572,329	\$778,031	\$1,360,316	\$9,887,250
Total Attending ADM:	957.6807	Per ADM Amounts:	\$5,135	\$271	\$2,686	\$812	\$1,420	\$10,324
Legacy Traditional School - East Tucson		108603000	\$1,950,440	\$94,208	\$1,236,223	\$405,582	\$715,085	\$4,401,538
Total Attending ADM:	368.5041	Per ADM Amounts:	\$5,293	\$256	\$3,355	\$1,101	\$1,941	\$11,944
Legacy Traditional School - Gilbert		078229000	\$4,654,224	\$220,436	\$2,499,002	\$762,782	\$1,373,660	\$9,510,104
Total Attending ADM:	967.6298	Per ADM Amounts:	\$4,810	\$228	\$2,583	\$788	\$1,420	\$9,828
Legacy Traditional School - Glendale		078408000	\$6,410,838	\$182,596	\$2,775,784	\$815,371	\$1,355,974	\$11,540,563
Total Attending ADM:	1,228.2359	Per ADM Amounts:	\$5,220	\$149	\$2,260	\$664	\$1,104	\$9,396
Legacy Traditional School - Goodyear		078635000	\$2,593,766	\$156,178	\$1,573,295	\$797,224	\$917,252	\$6,037,715
Total Attending ADM:	542.3149	Per ADM Amounts:	\$4,783	\$288	\$2,901	\$1,470	\$1,691	\$11,133
Legacy Traditional School - Laveen Village		078215000	\$4,424,549	\$142,814	\$2,447,412	\$809,018	\$1,199,019	\$9,022,812
Total Attending ADM:	972.8001	Per ADM Amounts:	\$4,548	\$147	\$2,516	\$832	\$1,233	\$9,275
Legacy Traditional School - Mesa		078641000	\$2,392,125	\$70,856	\$1,476,976	\$394,493	\$796,350	\$5,130,800
Total Attending ADM:	471.8442	Per ADM Amounts:	\$5,070	\$150	\$3,130	\$836	\$1,688	\$10,874
Legacy Traditional School - North Chandler		078409000	\$3,875,897	\$227,415	\$2,224,841	\$665,739	\$1,183,182	\$8,177,074
Total Attending ADM:	849.1909	Per ADM Amounts:	\$4,564	\$268	\$2,620	\$784	\$1,393	\$9,629
Legacy Traditional School - North Phoenix		078637000	\$2,141,665	\$112,286	\$1,638,018	\$539,160	\$1,485,676	\$5,916,805
Total Attending ADM:	520.8632	Per ADM Amounts:	\$4,112	\$216	\$3,145	\$1,035	\$2,852	\$11,360
Legacy Traditional School - Peoria		078407000	\$3,332,397	\$176,200	\$1,733,696	\$507,287	\$1,021,335	\$6,770,915
Total Attending ADM:	599.5819	Per ADM Amounts:	\$5,558	\$294	\$2,892	\$846	\$1,703	\$11,293
Legacy Traditional School - Phoenix		078415000	\$5,270,109	\$244,603	\$3,470,387	\$958,225	\$1,539,573	\$11,482,897
Total Attending ADM:	1,152.2875	Per ADM Amounts:	\$4,574	\$212	\$3,012	\$832	\$1,336	\$9,965
Legacy Traditional School - Surprise		078274000	\$9,781,800	\$524,905	\$5,893,218	\$1,694,990	\$2,163,435	\$20,058,348
Total Attending ADM:	2,093.0590	Per ADM Amounts:	\$4,673	\$251	\$2,816	\$810	\$1,034	\$9,583
Legacy Traditional School - West Surprise		078636000	\$4,821,511	\$302,613	\$2,832,390	\$656,349	\$1,388,255	\$10,001,118
Total Attending ADM:	1,140.8001	Per ADM Amounts:	\$4,226	\$265	\$2,483	\$575	\$1,217	\$8,767

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Liberty Traditional Charter School		078784000	\$3,199,256	\$79,718	\$2,583,353	\$492,891	\$1,319,432	\$7,674,650
Total Attending ADM:	570.1036	Per ADM Amounts:	\$5,612	\$140	\$4,531	\$865	\$2,314	\$13,462
Lincoln Preparatory Academy		078235000	\$3,354,604	\$334,399	\$1,202,211	\$405,894	\$1,410,079	\$6,707,187
Total Attending ADM:	589.6242	Per ADM Amounts:	\$5,689	\$567	\$2,039	\$688	\$2,391	\$11,375
Little Lamb Community School		078997000	\$910,046	\$43,273	\$237,994	\$108,067	\$334,294	\$1,633,674
Total Attending ADM:	116.3072	Per ADM Amounts:	\$7,825	\$372	\$2,046	\$929	\$2,874	\$14,046
Madison Highland Prep		078219000	\$3,168,799	\$673,867	\$1,422,308	\$32,074	\$730,636	\$6,027,684
Total Attending ADM:	474.3467	Per ADM Amounts:	\$6,680	\$1,421	\$2,998	\$68	\$1,540	\$12,707
Madison Highland Prep Phoenix		078419000	\$1,294,040	\$427,614	\$382,358	\$13,792	\$1,101,862	\$3,219,666
Total Attending ADM:	283.4660	Per ADM Amounts:	\$4,565	\$1,509	\$1,349	\$49	\$3,887	\$11,358
Maricopa County Community College District dba Gat		078647000	\$2,587,102	\$47,446	\$424,015	\$237,939	\$32,715	\$3,329,217
Total Attending ADM:	344.2894	Per ADM Amounts:	\$7,514	\$138	\$1,232	\$691	\$95	\$9,670
Maryvale Preparatory Academy		078592000	\$6,426,985	\$422,105	\$2,431,630	\$1,390,907	\$2,872,231	\$13,543,858
Total Attending ADM:	1,025.0793	Per ADM Amounts:	\$6,270	\$412	\$2,372	\$1,357	\$2,802	\$13,212
MCCCD on behalf of Phoenix College Preparatory Aca		078743000	\$1,674,663	\$25,760	\$383,756	\$208,044	\$177,493	\$2,469,716
Total Attending ADM:	253.0711	Per ADM Amounts:	\$6,617	\$102	\$1,516	\$822	\$701	\$9,759
Metropolitan Arts Institute, Inc.		078906000	\$1,418,609	\$94,602	\$463,238	\$331,581	\$277,848	\$2,585,878
Total Attending ADM:	250.0198	Per ADM Amounts:	\$5,674	\$378	\$1,853	\$1,326	\$1,111	\$10,343
Midtown Primary School		078976000	\$720,662	\$23,078	\$162,202	\$71,719	\$527,491	\$1,505,152
Total Attending ADM:	96.2529	Per ADM Amounts:	\$7,487	\$240	\$1,685	\$745	\$5,480	\$15,637
Milestones Charter School		078791000	\$1,090,033	\$72,084	\$263,707	\$478,036	\$776,905	\$2,680,765
Total Attending ADM:	163.1906	Per ADM Amounts:	\$6,680	\$442	\$1,616	\$2,929	\$4,761	\$16,427
Montessori Academy, Inc.		078977000	\$1,169,337	\$44,568	\$444,962	\$99,510	\$682,728	\$2,441,105
Total Attending ADM:	111.3298	Per ADM Amounts:	\$10,503	\$400	\$3,997	\$894	\$6,132	\$21,927
Montessori Day Public Schools Chartered, Inc.		078758000	\$1,013,289	\$25,230	\$103,929	\$70,490	\$734,814	\$1,947,752
Total Attending ADM:	162.5395	Per ADM Amounts:	\$6,234	\$155	\$639	\$434	\$4,521	\$11,983
Montessori Education Centre Charter School		078763000	\$3,152,477	\$225,320	\$317,646	\$362,098	\$963,351	\$5,020,892
Total Attending ADM:	403.2801	Per ADM Amounts:	\$7,817	\$559	\$788	\$898	\$2,389	\$12,450
New Horizon School for the Performing Arts		078771000	\$712,203	\$66,542	\$565,449	\$96,263	\$338,037	\$1,778,494
Total Attending ADM:	121.5315	Per ADM Amounts:	\$5,860	\$548	\$4,653	\$792	\$2,781	\$14,634
New Learning Ventures, Inc.		078692000	\$785,432	\$59,701	\$482,224	\$73,809	\$165,384	\$1,566,550
Total Attending ADM:	110.3451	Per ADM Amounts:	\$7,118	\$541	\$4,370	\$669	\$1,499	\$14,197
New School For The Arts		078903000	\$1,034,468	\$215,382	\$478,846	\$0	\$346,137	\$2,074,833
Total Attending ADM:	188.5515	Per ADM Amounts:	\$5,486	\$1,142	\$2,540	\$0	\$1,836	\$11,004
New School for the Arts Middle School		078981000	\$576,183	\$23,920	\$126,939	\$53,164	\$132,942	\$913,148
Total Attending ADM:	76.4781	Per ADM Amounts:	\$7,534	\$313	\$1,660	\$695	\$1,738	\$11,940
New World Educational Center		078760000	\$792,393	\$17,077	\$494,898	\$72,815	\$625,718	\$2,002,901
Total Attending ADM:	188.2208	Per ADM Amounts:	\$4,210	\$91	\$2,629	\$387	\$3,324	\$10,641
Noah Webster Schools - Mesa		078930000	\$2,079,235	\$71,177	\$1,122,534	\$57,379	\$1,976,325	\$5,306,650
Total Attending ADM:	463.8760	Per ADM Amounts:	\$4,482	\$153	\$2,420	\$124	\$4,260	\$11,440
Noah Webster Schools-Pima		078261000	\$1,324,193	\$30,762	\$246,544	\$61,649	\$1,746,340	\$3,409,488

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	234.1159	Per ADM Amounts:	\$5,656	\$131	\$1,053	\$263	\$7,459	\$14,563
North Phoenix Preparatory Academy		078584000	\$3,476,035	\$277,913	\$1,275,305	\$335,374	\$1,475,923	\$6,840,550
Total Attending ADM:	626.8392	Per ADM Amounts:	\$5,545	\$443	\$2,035	\$535	\$2,355	\$10,913
North Star Charter School, Inc.		078945000	\$4,150,655	\$42,412	\$1,696,208	\$11,253	\$260,448	\$6,160,976
Total Attending ADM:	755.1591	Per ADM Amounts:	\$5,496	\$56	\$2,246	\$15	\$345	\$8,159
Ombudsman Educational Services, Ltd.,a subsidiary		078767000	\$4,670,157	\$26,122	\$4,515,424	\$0	\$1,843,233	\$11,054,936
Total Attending ADM:	1,371.4246	Per ADM Amounts:	\$3,405	\$19	\$3,293	\$0	\$1,344	\$8,061
P.L.C. Charter Schools		078907000	\$4,290,774	\$672,712	\$1,534,683	\$1,038,293	\$2,686,162	\$10,222,624
Total Attending ADM:	846.2037	Per ADM Amounts:	\$5,071	\$795	\$1,814	\$1,227	\$3,174	\$12,081
Pan-American Elementary Charter		078940000	\$6,233,140	\$572,566	\$1,484,020	\$189,396	\$5,100,373	\$13,579,495
Total Attending ADM:	1,128.4222	Per ADM Amounts:	\$5,524	\$507	\$1,315	\$168	\$4,520	\$12,034
Paragon Management, Inc.		078912000	\$15,112,070	\$1,235,035	\$3,710,566	\$2,495,043	\$4,060,404	\$26,613,118
Total Attending ADM:	2,801.6178	Per ADM Amounts:	\$5,394	\$441	\$1,324	\$891	\$1,449	\$9,499
PAS Charter, Inc., dba Intelli-School		078963000	\$608,588	\$37,876	\$248,652	\$505,718	\$552,405	\$1,953,239
Total Attending ADM:	116.3758	Per ADM Amounts:	\$5,230	\$325	\$2,137	\$4,346	\$4,747	\$16,784
Pathfinder Charter School Foundation		078792000	\$3,498,329	\$189,916	\$1,127,073	\$132,709	\$473,663	\$5,421,690
Total Attending ADM:	411.4580	Per ADM Amounts:	\$8,502	\$462	\$2,739	\$323	\$1,151	\$13,177
Pathways In Education-Arizona, Inc.		078216000	\$1,035,287	\$56,530	\$330,632	\$347,186	\$541,856	\$2,311,491
Total Attending ADM:	173.2092	Per ADM Amounts:	\$5,977	\$326	\$1,909	\$2,004	\$3,128	\$13,345
Paul Revere Academy, Inc.		078631000	\$1,104,311	\$100,342	\$454,600	\$16,870	\$119,462	\$1,795,585
Total Attending ADM:	43.4405	Per ADM Amounts:	\$25,421	\$2,310	\$10,465	\$388	\$2,750	\$41,334
Pensar Academy		078238000	\$760,628	\$213,254	\$702,053	\$88,899	\$414,957	\$2,179,791
Total Attending ADM:	208.9065	Per ADM Amounts:	\$3,641	\$1,021	\$3,361	\$426	\$1,986	\$10,434
Phoenix International Academy		078693000	\$1,086,507	\$73,775	\$529,759	\$112,515	\$1,010,569	\$2,813,125
Total Attending ADM:	180.6721	Per ADM Amounts:	\$6,014	\$408	\$2,932	\$623	\$5,593	\$15,570
Phoenix School of Academic Excellence The		078776000	\$391,268	\$18,708	\$376,163	\$67,516	\$571,437	\$1,425,092
Total Attending ADM:	104.7174	Per ADM Amounts:	\$3,736	\$179	\$3,592	\$645	\$5,457	\$13,609
Pillar Charter School		078504000	\$69,459	\$6,585	\$104,666	\$0	\$18,811	\$199,521
Total Attending ADM:	11.1894	Per ADM Amounts:	\$6,208	\$589	\$9,354	\$0	\$1,681	\$17,831
Pinnacle Education-Tempe, Inc.		078726000	\$918,372	\$600	\$225,022	\$105,386	\$321,180	\$1,570,560
Total Attending ADM:	261.7791	Per ADM Amounts:	\$3,508	\$2	\$860	\$403	\$1,227	\$6,000
Pinnacle Education-WMCB, Inc.		078920000	\$218,998	\$180	\$88,726	\$18,816	\$45,609	\$372,329
Total Attending ADM:	69.4794	Per ADM Amounts:	\$3,152	\$3	\$1,277	\$271	\$656	\$5,359
Pioneer Preparatory School		078550000	\$3,384,542	\$63,745	\$1,387,983	\$140,181	\$961,357	\$5,937,808
Total Attending ADM:	364.8243	Per ADM Amounts:	\$9,277	\$175	\$3,805	\$384	\$2,635	\$16,276
Pioneer Technology & Arts Academy of Arizona		078716000	\$1,909,552	\$180,158	\$1,008,775	\$450,357	\$1,618,721	\$5,167,563
Total Attending ADM:	412.4465	Per ADM Amounts:	\$4,630	\$437	\$2,446	\$1,092	\$3,925	\$12,529
Premier Charter High School		078939000	\$1,018,558	\$68,748	\$342,008	\$301,358	\$407,296	\$2,137,968
Total Attending ADM:	164.7916	Per ADM Amounts:	\$6,181	\$417	\$2,075	\$1,829	\$2,472	\$12,974
Premier Prep Online Academy		078100000	\$426,830	\$73,061	\$551,975	\$11,235	\$207,594	\$1,270,695
Total Attending ADM:	137.2781	Per ADM Amounts:	\$3,109	\$532	\$4,021	\$82	\$1,512	\$9,256

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
Maricopa								
Reid Traditional Schools' Painted Rock Academy Inc		078209000	\$1,722,256	\$67,578	\$519,609	\$9,097	\$488,560	\$2,807,100
Total Attending ADM:	431.8235	Per ADM Amounts:	\$3,988	\$156	\$1,203	\$21	\$1,131	\$6,501
Reid Traditional Schools' Valley Academy, Inc.		078749000	\$2,769,945	\$133,874	\$866,722	\$8,313	\$515,499	\$4,294,353
Total Attending ADM:	653.8364	Per ADM Amounts:	\$4,236	\$205	\$1,326	\$13	\$788	\$6,568
Research Based Education Corporation		078560000	\$324,268	\$38,064	\$164,671	\$66,497	\$216,741	\$810,241
Total Attending ADM:	68.9847	Per ADM Amounts:	\$4,701	\$552	\$2,387	\$964	\$3,142	\$11,745
Ridgeline Academy, Inc.		078609000	\$5,232,810	\$365,169	\$1,031,720	\$673,884	\$1,087,903	\$8,391,486
Total Attending ADM:	984.2191	Per ADM Amounts:	\$5,317	\$371	\$1,048	\$685	\$1,105	\$8,526
Roosevelt Preparatory Academy		078266000	\$4,791,863	\$355,489	\$1,846,773	\$408,522	\$2,234,739	\$9,637,386
Total Attending ADM:	792.1967	Per ADM Amounts:	\$6,049	\$449	\$2,331	\$516	\$2,821	\$12,165
Rosefield Charter Elementary School, Inc.		078508000	\$3,076,834	\$212,345	\$1,685,130	\$132,629	\$1,594,451	\$6,701,389
Total Attending ADM:	480.4432	Per ADM Amounts:	\$6,404	\$442	\$3,507	\$276	\$3,319	\$13,948
Sage Academy, Inc.		078688000	\$428,626	\$115	\$232,361	\$17,056	\$930,693	\$1,608,851
Total Attending ADM:	101.9302	Per ADM Amounts:	\$4,205	\$1	\$2,280	\$167	\$9,131	\$15,784
Salt River Pima-Maricopa Community Schools		078656000	\$1,048,043	\$72,373	\$619,482	\$269,336	\$310,528	\$2,319,762
Total Attending ADM:	53.6400	Per ADM Amounts:	\$19,538	\$1,349	\$11,549	\$5,021	\$5,789	\$43,247
San Tan Montessori School, Inc.		078539000	\$4,320,514	\$454,145	\$1,913,505	\$129,810	\$2,528,981	\$9,346,955
Total Attending ADM:	845.5891	Per ADM Amounts:	\$5,109	\$537	\$2,263	\$154	\$2,991	\$11,054
SC Jensen Corporation, Inc. dba Intelli-School		078962000	\$259,959	\$20,099	\$136,196	\$251,797	\$246,940	\$914,991
Total Attending ADM:	55.5346	Per ADM Amounts:	\$4,681	\$362	\$2,452	\$4,534	\$4,447	\$16,476
Scholars Academy Sunnyslope		078624000	\$1,291,131	\$185,678	\$636,420	\$280,820	\$1,131,160	\$3,525,209
Total Attending ADM:	231.8406	Per ADM Amounts:	\$5,569	\$801	\$2,745	\$1,211	\$4,879	\$15,205
Scottsdale Country Day School		078243000	\$736,348	\$37,059	\$260,957	\$79,282	\$234,941	\$1,348,587
Total Attending ADM:	119.9776	Per ADM Amounts:	\$6,137	\$309	\$2,175	\$661	\$1,958	\$11,240
Scottsdale Preparatory Academy		078533000	\$5,026,238	\$445,207	\$1,932,848	\$822,520	\$2,139,014	\$10,365,827
Total Attending ADM:	890.4459	Per ADM Amounts:	\$5,645	\$500	\$2,171	\$924	\$2,402	\$11,641
Self Development Academy-Phoenix		078256000	\$1,234,340	\$58,969	\$695,413	\$135,333	\$738,042	\$2,862,097
Total Attending ADM:	231.7511	Per ADM Amounts:	\$5,326	\$254	\$3,001	\$584	\$3,185	\$12,350
Self Development Charter School		078796000	\$1,769,697	\$100,063	\$566,511	\$3,306	\$1,192,815	\$3,632,392
Total Attending ADM:	350.4316	Per ADM Amounts:	\$5,050	\$286	\$1,617	\$9	\$3,404	\$10,365
Skyline Gila River Schools, LLC		078566000	\$1,720,768	\$7,147	\$1,234,719	\$174,026	\$2,085,462	\$5,222,122
Total Attending ADM:	227.1688	Per ADM Amounts:	\$7,575	\$31	\$5,435	\$766	\$9,180	\$22,988
Skyline Schools, Inc.		078914000	\$999,907	\$11,627	\$291,760	\$337,322	\$2,100,159	\$3,740,775
Total Attending ADM:	175.9840	Per ADM Amounts:	\$5,682	\$66	\$1,658	\$1,917	\$11,934	\$21,256
SLAM Arizona, Inc.		078625000	\$689,547	\$128,750	\$175,361	\$15,282	\$332,108	\$1,341,048
Total Attending ADM:	67.3062	Per ADM Amounts:	\$10,245	\$1,913	\$2,605	\$227	\$4,934	\$19,925
Somerset Academy Arizona, Inc.		078622000	\$935,472	\$332,557	\$204,339	\$140,839	\$551,826	\$2,165,033
Total Attending ADM:	160.1844	Per ADM Amounts:	\$5,840	\$2,076	\$1,276	\$879	\$3,445	\$13,516
South Phoenix Academy Inc.		078599000	\$1,749,136	\$9,710	\$407,086	\$120,308	\$1,036,100	\$3,322,340
Total Attending ADM:	268.1273	Per ADM Amounts:	\$6,524	\$36	\$1,518	\$449	\$3,864	\$12,391
South Valley Academy, Inc.		078578000	\$1,608,747	\$11,642	\$162,336	\$166,465	\$851,608	\$2,800,798

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Total Attending ADM:	228.5599	Per ADM Amounts:	\$7,039	\$51	\$710	\$728	\$3,726	\$12,254
Southwest Leadership Academy		078228000	\$639,451	\$714	\$627,989	\$161,644	\$634,078	\$2,063,876
Total Attending ADM:	178.4644	Per ADM Amounts:	\$3,583	\$4	\$3,519	\$906	\$3,553	\$11,565
STEP UP Schools, Inc.		078634000	\$498,629	\$29,613	\$165,403	\$190,159	\$223,366	\$1,107,170
Total Attending ADM:	64.5527	Per ADM Amounts:	\$7,724	\$459	\$2,562	\$2,946	\$3,460	\$17,151
Stepping Stones Academy		078781000	\$1,129,067	\$192,170	\$664,056	\$24,875	\$366,111	\$2,376,279
Total Attending ADM:	206.6843	Per ADM Amounts:	\$5,463	\$930	\$3,213	\$120	\$1,771	\$11,497
Success School		078924000	\$5,693,111	\$545,938	\$1,278,190	\$1,252,956	\$2,525,836	\$11,296,031
Total Attending ADM:	935.7804	Per ADM Amounts:	\$6,084	\$583	\$1,366	\$1,339	\$2,699	\$12,071
Sun Valley Academy - Avondale, Inc.		078640000	\$1,345,234	\$107,635	\$1,077,077	\$178,334	\$1,798,036	\$4,506,316
Total Attending ADM:	395.0099	Per ADM Amounts:	\$3,406	\$272	\$2,727	\$451	\$4,552	\$11,408
Sun Valley Academy - South Mountain, Inc.		078556000	\$2,086,795	\$103,446	\$1,066,602	\$211,703	\$2,323,677	\$5,792,223
Total Attending ADM:	555.7074	Per ADM Amounts:	\$3,755	\$186	\$1,919	\$381	\$4,181	\$10,423
Synergy Public School, Inc.		078237000	\$2,480,688	\$224,723	\$1,128,220	\$274,782	\$1,968,598	\$6,077,011
Total Attending ADM:	489.3844	Per ADM Amounts:	\$5,069	\$459	\$2,305	\$561	\$4,023	\$12,418
Tempe Preparatory Academy		078761000	\$3,263,539	\$171,525	\$656,029	\$435,759	\$799,358	\$5,326,210
Total Attending ADM:	435.5449	Per ADM Amounts:	\$7,493	\$394	\$1,506	\$1,000	\$1,835	\$12,229
The Boys & Girls Clubs of the Valley		078613000	\$1,720,866	\$36,580	\$310,016	\$313,030	\$851,030	\$3,231,522
Total Attending ADM:	217.5537	Per ADM Amounts:	\$7,910	\$168	\$1,425	\$1,439	\$3,912	\$14,854
The Farm at Mission Montessori Academy		078213000	\$180,540	\$3,907	\$159,456	\$42,737	\$81,241	\$467,881
Total Attending ADM:	49.2717	Per ADM Amounts:	\$3,664	\$79	\$3,236	\$867	\$1,649	\$9,496
The Odyssey Preparatory Academy, Inc.		078561000	\$14,810,539	\$1,990,737	\$6,070,449	\$1,811,925	\$7,943,005	\$32,626,655
Total Attending ADM:	3,095.3903	Per ADM Amounts:	\$4,785	\$643	\$1,961	\$585	\$2,566	\$10,540
The Paideia Academies, Inc		078206000	\$4,863,960	\$431,526	\$1,413,303	\$724,290	\$2,693,324	\$10,126,403
Total Attending ADM:	807.9671	Per ADM Amounts:	\$6,020	\$534	\$1,749	\$896	\$3,333	\$12,533
Think Through Academy		078411000	\$358,703	\$5,122	\$72,365	\$4,986	\$272,421	\$713,597
Total Attending ADM:	51.9500	Per ADM Amounts:	\$6,905	\$99	\$1,393	\$96	\$5,244	\$13,736
ThrivePoint High School, Inc.		078911000	\$4,454,436	\$194,895	\$3,444,681	\$682,030	\$1,645,825	\$10,421,867
Total Attending ADM:	1,307.5692	Per ADM Amounts:	\$3,407	\$149	\$2,634	\$522	\$1,259	\$7,970
Trivium Preparatory Academy		078591000	\$5,611,449	\$482,033	\$1,815,652	\$477,116	\$1,897,603	\$10,283,853
Total Attending ADM:	887.3716	Per ADM Amounts:	\$6,324	\$543	\$2,046	\$538	\$2,138	\$11,589
Twenty First Century Charter School, Inc. Bennett		078630000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM:	158.6664	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Valley of the Sun Waldorf Education Association, d		078964000	\$1,916,689	\$97,814	\$466,447	\$389,663	\$427,016	\$3,297,629
Total Attending ADM:	267.7032	Per ADM Amounts:	\$7,160	\$365	\$1,742	\$1,456	\$1,595	\$12,318
Valor Preparatory Academy, LLC		078104000	\$970,617	\$0	\$556,212	\$305,384	\$430,014	\$2,262,227
Total Attending ADM:	222.1372	Per ADM Amounts:	\$4,369	\$0	\$2,504	\$1,375	\$1,936	\$10,184
Vector School District, Inc.		078562000	\$1,343,974	\$10,061	\$310,564	\$73,447	\$1,077,456	\$2,815,502
Total Attending ADM:	222.9337	Per ADM Amounts:	\$6,029	\$45	\$1,393	\$329	\$4,833	\$12,629
Veritas Preparatory Academy		078984000	\$4,765,742	\$574,018	\$1,785,245	\$646,076	\$2,094,404	\$9,865,485
Total Attending ADM:	792.4318	Per ADM Amounts:	\$6,014	\$724	\$2,253	\$815	\$2,643	\$12,450

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa								
Victory Collegiate Academy Corporation		078410000	\$1,445,659	\$503,794	\$1,067,636	\$22,881	\$1,012,310	\$4,052,280
Total Attending ADM:	285.3964	Per ADM Amounts:	\$5,065	\$1,765	\$3,741	\$80	\$3,547	\$14,199
Villa Montessori Charter School		078715000	\$4,743,063	\$201,516	\$1,238,272	\$102,578	\$1,117,508	\$7,402,937
Total Attending ADM:	467.4821	Per ADM Amounts:	\$10,146	\$431	\$2,649	\$219	\$2,390	\$15,836
Vista Charter School		078960000	\$32,888	\$1	\$32,764	\$21,689	\$76,340	\$163,682
Total Attending ADM:	7.8616	Per ADM Amounts:	\$4,183	\$0	\$4,168	\$2,759	\$9,710	\$20,820
Vista College Preparatory, Inc.		078224000	\$5,920,309	\$689,655	\$8,521,783	\$1,111,126	\$4,402,954	\$20,645,827
Total Attending ADM:	1,368.8727	Per ADM Amounts:	\$4,325	\$504	\$6,225	\$812	\$3,216	\$15,082
West Gilbert Charter Elementary School, Inc.		078935000	\$1,573,615	\$19,730	\$1,126,368	\$70,634	\$960,071	\$3,750,418
Total Attending ADM:	342.5733	Per ADM Amounts:	\$4,594	\$58	\$3,288	\$206	\$2,803	\$10,948
West Gilbert Charter Middle School, Inc.		078974000	\$393,388	\$101,386	\$523,925	\$7,730	\$7,399	\$1,033,828
Total Attending ADM:	88.4407	Per ADM Amounts:	\$4,448	\$1,146	\$5,924	\$87	\$84	\$11,690
West Valley Arts and Technology Academy, Inc.		078548000	\$902,405	\$25,962	\$396,239	\$224,905	\$889,396	\$2,438,907
Total Attending ADM:	216.2543	Per ADM Amounts:	\$4,173	\$120	\$1,832	\$1,040	\$4,113	\$11,278
Western School of Science and Technology, Inc.		078221000	\$4,006,096	\$64,627	\$1,341,971	\$408,495	\$943,794	\$6,764,983
Total Attending ADM:	525.3441	Per ADM Amounts:	\$7,626	\$123	\$2,554	\$778	\$1,797	\$12,877
Maricopa	Totals		\$874,971,177	\$54,672,628	\$371,887,979	\$117,037,014	\$349,231,464	\$1,768,555,361
Total Attending ADM:	160,842.9896	Per ADM Amounts:	\$5,440	\$340	\$2,312	\$728	\$2,171	\$10,996

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave								
Academy of Building Industries, Inc.		088704000	\$673,594	\$47,217	\$394,982	\$83,795	\$175,236	\$1,374,824
Total Attending ADM:	106.1972	Per ADM Amounts:	\$6,343	\$445	\$3,719	\$789	\$1,650	\$12,946
Desert Star Academy		088705000	\$3,289,036	\$357,214	\$977,171	\$335,489	\$1,768,830	\$6,727,740
Total Attending ADM:	478.2857	Per ADM Amounts:	\$6,877	\$747	\$2,043	\$701	\$3,698	\$14,066
Kingman Academy Of Learning		088620000	\$7,865,530	\$435,943	\$2,001,643	\$535,975	\$2,826,734	\$13,665,825
Total Attending ADM:	1,288.3754	Per ADM Amounts:	\$6,105	\$338	\$1,554	\$416	\$2,194	\$10,607
Masada Charter School, Inc.		088759000	\$2,425,847	\$135,752	\$912,482	\$366,828	\$496,392	\$4,337,301
Total Attending ADM:	480.4322	Per ADM Amounts:	\$5,049	\$283	\$1,899	\$764	\$1,033	\$9,028
Mohave Accelerated Elementary School, Inc.		088703000	\$1,994,729	\$102,594	\$1,798,464	\$9,494	\$141,200	\$4,046,481
Total Attending ADM:	489.0637	Per ADM Amounts:	\$4,079	\$210	\$3,677	\$19	\$289	\$8,274
Mohave Accelerated Learning Center		088758000	\$2,013,924	\$119,793	\$1,293,884	\$120,557	\$1,806,465	\$5,354,623
Total Attending ADM:	516.7159	Per ADM Amounts:	\$3,898	\$232	\$2,504	\$233	\$3,496	\$10,363
Telesis Center for Learning, Inc.		088702000	\$1,954,561	\$96,705	\$1,133,440	\$215,084	\$640,922	\$4,040,712
Total Attending ADM:	335.2079	Per ADM Amounts:	\$5,831	\$288	\$3,381	\$642	\$1,912	\$12,054
Young Scholars Academy Charter School Corp.		088755000	\$2,464,751	\$70,383	\$479,006	\$222,971	\$438,525	\$3,675,636
Total Attending ADM:	388.9633	Per ADM Amounts:	\$6,337	\$181	\$1,231	\$573	\$1,127	\$9,450
Mohave	Totals		\$22,681,972	\$1,365,601	\$8,991,072	\$1,890,193	\$8,294,304	\$43,223,142
Total Attending ADM:	4,083.2413	Per ADM Amounts:	\$5,555	\$334	\$2,202	\$463	\$2,031	\$10,585

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo								
Career Development, Inc.		098745000	\$493,460	\$30,536	\$254,927	\$142,842	\$257,842	\$1,179,607
Total Attending ADM:	66.5698	Per ADM Amounts:	\$7,413	\$459	\$3,829	\$2,146	\$3,873	\$17,720
Shonto Governing Board of Education, Inc.		098746000	\$548,298	\$47,319	\$176,751	\$282,306	\$454,644	\$1,509,318
Total Attending ADM:	58.9465	Per ADM Amounts:	\$9,302	\$803	\$2,998	\$4,789	\$7,713	\$25,605
Navajo		Totals	\$1,041,758	\$77,855	\$431,678	\$425,148	\$712,486	\$2,688,925
Total Attending ADM:	125.5163	Per ADM Amounts:	\$8,300	\$620	\$3,439	\$3,387	\$5,676	\$21,423

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima								
Academy Del Sol, Inc.		108734000	\$2,618,483	\$613,382	\$1,112,697	\$727,986	\$2,528,072	\$7,600,620
Total Attending ADM:	636.1037	Per ADM Amounts:	\$4,116	\$964	\$1,749	\$1,144	\$3,974	\$11,949
Academy of Mathematics and Science South, Inc.		078242000	\$11,179,665	\$835,642	\$19,570,842	\$1,321,438	\$3,950,187	\$36,857,774
Total Attending ADM:	5,756.5639	Per ADM Amounts:	\$1,942	\$145	\$3,400	\$230	\$686	\$6,403
Academy of Mathematics and Science, Inc.		108713000	\$1,563,244	\$177,674	\$2,497,454	\$138,733	\$496,423	\$4,873,528
Total Attending ADM:	580.8908	Per ADM Amounts:	\$2,691	\$306	\$4,299	\$239	\$855	\$8,390
Academy of Tucson, Inc.		108665000	\$2,509,815	\$205,152	\$994,293	\$107,169	\$1,199,818	\$5,016,247
Total Attending ADM:	430.0152	Per ADM Amounts:	\$5,837	\$477	\$2,312	\$249	\$2,790	\$11,665
American Charter Schools Foundation d.b.a. Alta Vi		108794000	\$1,856,668	\$138,308	\$1,219,254	\$309,548	\$2,236,347	\$5,760,125
Total Attending ADM:	467.4322	Per ADM Amounts:	\$3,972	\$296	\$2,608	\$662	\$4,784	\$12,323
Aprender Tucson		108785000	\$1,566,380	\$66,689	\$602,301	\$294,613	\$681,484	\$3,211,467
Total Attending ADM:	219.9931	Per ADM Amounts:	\$7,120	\$303	\$2,738	\$1,339	\$3,098	\$14,598
Arizona Community Development Corporation		108709000	\$10,363,369	\$503,469	\$5,508,213	\$1,713,819	\$4,714,908	\$22,803,778
Total Attending ADM:	1,912.4192	Per ADM Amounts:	\$5,419	\$263	\$2,880	\$896	\$2,465	\$11,924
BASIS Charter Schools, Inc.		108725000	\$3,876,606	\$138,283	\$1,171,734	\$722,650	\$1,391,088	\$7,300,361
Total Attending ADM:	738.5333	Per ADM Amounts:	\$5,249	\$187	\$1,587	\$978	\$1,884	\$9,885
BASIS Charter Schools, Inc.		108737000	\$4,132,864	\$155,713	\$1,127,236	\$381,926	\$1,581,317	\$7,379,056
Total Attending ADM:	743.3224	Per ADM Amounts:	\$5,560	\$209	\$1,516	\$514	\$2,127	\$9,927
BASIS Charter Schools, Inc.		108404000	\$3,101,483	\$120,309	\$908,581	\$421,623	\$1,314,321	\$5,866,317
Total Attending ADM:	598.4410	Per ADM Amounts:	\$5,183	\$201	\$1,518	\$705	\$2,196	\$9,803
Blue Adobe Project		108501000	\$326,712	\$22,154	\$247,266	\$92,362	\$413,600	\$1,102,094
Total Attending ADM:	81.0448	Per ADM Amounts:	\$4,031	\$273	\$3,051	\$1,140	\$5,103	\$13,599
Canyon Rose Academy, Inc.		108715000	\$1,093,650	\$149,480	\$630,389	\$231,186	\$641,490	\$2,746,195
Total Attending ADM:	249.3234	Per ADM Amounts:	\$4,386	\$600	\$2,528	\$927	\$2,573	\$11,015
Carden of Tucson, Inc.		108777000	\$493,132	\$12,928	\$97,917	\$45,345	\$123,140	\$772,462
Total Attending ADM:	59.0900	Per ADM Amounts:	\$8,345	\$219	\$1,657	\$767	\$2,084	\$13,073
CITY Center for Collaborative Learning		108720000	\$1,591,214	\$29,130	\$946,983	\$296,528	\$305,072	\$3,815,718
Total Attending ADM:	301.4944	Per ADM Amounts:	\$5,278	\$97	\$3,141	\$984	\$1,012	\$12,656
Colearn Academy Arizona		108740000	\$657,938	\$56,025	\$353,012	\$408,599	\$214,863	\$1,690,437
Total Attending ADM:	194.8519	Per ADM Amounts:	\$3,377	\$288	\$1,812	\$2,097	\$1,103	\$8,675
Compass High School, Inc.		108788000	\$1,553,833	\$479,886	\$1,243,431	\$587,778	\$764,335	\$4,629,263
Total Attending ADM:	439.8693	Per ADM Amounts:	\$3,532	\$1,091	\$2,827	\$1,336	\$1,738	\$10,524
CPLC Community Schools dba Hiaki High School		108505000	\$393,095	\$19,305	\$456,683	\$31,554	\$231,647	\$1,132,284
Total Attending ADM:	74.3658	Per ADM Amounts:	\$5,286	\$260	\$6,141	\$424	\$3,115	\$15,226
CPLC Community Schools dba Toltecalli High School		108793000	\$799,428	\$32,276	\$690,096	\$176,490	\$201,390	\$1,899,680
Total Attending ADM:	140.4868	Per ADM Amounts:	\$5,690	\$230	\$4,912	\$1,256	\$1,434	\$13,522
Daisy Education Corporation dba Sonoran Science Ac		108666000	\$4,463,192	\$169,993	\$2,061,236	\$303,138	\$765,219	\$7,762,778
Total Attending ADM:	744.1864	Per ADM Amounts:	\$5,997	\$228	\$2,770	\$407	\$1,028	\$10,431
Daisy Education Corporation dba Sonoran Science Ac		108502000	\$2,340,390	\$147,821	\$1,124,266	\$215,686	\$983,922	\$4,812,085

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima								
Total Attending ADM:	425.6230	Per ADM Amounts:	\$5,499	\$347	\$2,641	\$507	\$2,312	\$11,306
Daisy Education Corporation dba Sonoran Science Ac		108503000	\$2,018,102	\$85,696	\$1,125,430	\$155,424	\$527,359	\$3,912,011
Total Attending ADM:	454.2982	Per ADM Amounts:	\$4,442	\$189	\$2,477	\$342	\$1,161	\$8,611
Daisy Education Corporation dba. Sonoran Science A		108504000	\$1,141,617	\$44,118	\$703,855	\$210,745	\$325,219	\$2,425,554
Total Attending ADM:	221.2644	Per ADM Amounts:	\$5,160	\$199	\$3,181	\$952	\$1,470	\$10,962
Desert Rose Academy, Inc.		108787000	\$577,622	\$76,761	\$346,531	\$144,793	\$439,204	\$1,584,911
Total Attending ADM:	138.3749	Per ADM Amounts:	\$4,174	\$555	\$2,504	\$1,046	\$3,174	\$11,454
Desert Sage School		108668000	\$302,161	\$155,790	\$447,354	\$12,516	\$235,856	\$1,153,677
Total Attending ADM:	71.4143	Per ADM Amounts:	\$4,231	\$2,181	\$6,264	\$175	\$3,303	\$16,155
Desert Sky Community School, Inc.		108732000	\$217,867	\$1,590	\$123,997	\$66,281	\$114,300	\$524,035
Total Attending ADM:	35.2121	Per ADM Amounts:	\$6,187	\$45	\$3,521	\$1,882	\$3,246	\$14,882
Eastpointe High School, Inc.		108781000	\$635,174	\$68,963	\$2,667,317	\$258,291	\$267,666	\$3,897,411
Total Attending ADM:	353.8105	Per ADM Amounts:	\$1,795	\$195	\$7,539	\$730	\$757	\$11,016
Ed Ahead		108506000	\$292,965	\$3,484	\$88,916	\$17,354	\$97,122	\$499,841
Total Attending ADM:	20.1500	Per ADM Amounts:	\$14,539	\$173	\$4,413	\$861	\$4,820	\$24,806
Edge School, Inc., The		108653000	\$1,018,816	\$50,456	\$514,634	\$438,392	\$480,236	\$2,502,534
Total Attending ADM:	168.6576	Per ADM Amounts:	\$6,041	\$299	\$3,051	\$2,599	\$2,847	\$14,838
Educational Impact, Inc.		108717000	\$817,162	\$29,749	\$194,994	\$70,682	\$476,744	\$1,589,331
Total Attending ADM:	118.2538	Per ADM Amounts:	\$6,910	\$252	\$1,649	\$598	\$4,032	\$13,440
Great Expectations Academy		108770000	\$1,224,681	\$84,847	\$637,970	\$177,856	\$262,083	\$2,387,437
Total Attending ADM:	192.3481	Per ADM Amounts:	\$6,367	\$441	\$3,317	\$925	\$1,363	\$12,412
Griffin Foundation, Inc. The		108789000	\$619,690	\$39,347	\$333,700	\$140,139	\$297,060	\$1,429,936
Total Attending ADM:	89.8097	Per ADM Amounts:	\$6,900	\$438	\$3,716	\$1,560	\$3,308	\$15,922
Ha:san Educational Services		108726000	\$407,876	\$122,921	\$569,877	\$341,606	\$615,890	\$2,058,170
Total Attending ADM:	79.8187	Per ADM Amounts:	\$5,110	\$1,540	\$7,140	\$4,280	\$7,716	\$25,786
Hermosa Montessori Charter School		108701000	\$1,497,013	\$36,457	\$826,091	\$83,526	\$574,929	\$3,018,016
Total Attending ADM:	200.0780	Per ADM Amounts:	\$7,482	\$182	\$4,129	\$417	\$2,874	\$15,084
Highland Free School		108775000	\$169,466	\$13,392	\$64,373	\$29,940	\$106,696	\$383,867
Total Attending ADM:	30.7909	Per ADM Amounts:	\$5,504	\$435	\$2,091	\$972	\$3,465	\$12,467
Kaizen Education Foundation dba Skyview High Schoo		108706000	\$514,428	\$13,126	\$579,549	\$225,472	\$1,024,949	\$2,357,524
Total Attending ADM:	139.5056	Per ADM Amounts:	\$3,688	\$94	\$4,154	\$1,616	\$7,347	\$16,899
Khalsa Family Services		108784000	\$1,356,659	\$22,508	\$610,817	\$35,309	\$524,357	\$2,549,650
Total Attending ADM:	241.6057	Per ADM Amounts:	\$5,615	\$93	\$2,528	\$146	\$2,170	\$10,553
Legacy Traditional School - Northwest Tucson		108414000	\$5,229,907	\$295,157	\$3,235,186	\$1,030,051	\$1,311,280	\$11,101,581
Total Attending ADM:	1,215.5268	Per ADM Amounts:	\$4,303	\$243	\$2,662	\$847	\$1,079	\$9,133
Leman Academy of Excellence, Inc.		108738000	\$20,636,662	\$584,519	\$9,747,468	\$2,829,608	\$6,301,879	\$40,100,136
Total Attending ADM:	4,474.2524	Per ADM Amounts:	\$4,612	\$131	\$2,179	\$632	\$1,408	\$8,962
Math and Science Success Academy, Inc.		108798000	\$1,225,632	\$133,734	\$2,246,384	\$206,374	\$578,322	\$4,390,446
Total Attending ADM:	693.8323	Per ADM Amounts:	\$1,766	\$193	\$3,238	\$297	\$834	\$6,328
Montessori Schoolhouse of Tucson, Inc.		108703000	\$680,139	\$55,112	\$207,000	\$9,251	\$289,521	\$1,241,023
Total Attending ADM:	126.0452	Per ADM Amounts:	\$5,396	\$437	\$1,642	\$73	\$2,297	\$9,846

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima								
Mountain Rose Academy, Inc.		108769000	\$804,849	\$98,549	\$405,455	\$161,804	\$526,784	\$1,997,441
Total Attending ADM:	170.8736	Per ADM Amounts:	\$4,710	\$577	\$2,373	\$947	\$3,083	\$11,690
Nosotros, Inc		108707000	\$2,421,315	\$91,605	\$738,480	\$35,670	\$477,453	\$3,764,523
Total Attending ADM:	247.4304	Per ADM Amounts:	\$9,786	\$370	\$2,985	\$144	\$1,930	\$15,214
Online School of Arizona		108604000	\$90,348	\$3,955	\$128,163	\$31,004	\$110,672	\$364,142
Total Attending ADM:	25.7018	Per ADM Amounts:	\$3,515	\$154	\$4,987	\$1,206	\$4,306	\$14,168
Pima County		108601000	\$416,083	\$26,204	\$201,989	\$223,785	\$438,346	\$1,306,407
Total Attending ADM:	53.8499	Per ADM Amounts:	\$7,727	\$487	\$3,751	\$4,156	\$8,140	\$24,260
Pima Prevention Partnership		108507000	\$551,095	\$35,999	\$454,609	\$264,105	\$475,612	\$1,781,420
Total Attending ADM:	136.3841	Per ADM Amounts:	\$4,041	\$264	\$3,333	\$1,936	\$3,487	\$13,062
Pima Prevention Partnership dba Pima Partnership A		108799000	\$365,420	\$3,244	\$126,767	\$121,581	\$155,877	\$772,889
Total Attending ADM:	38.9037	Per ADM Amounts:	\$9,393	\$83	\$3,258	\$3,125	\$4,007	\$19,867
Pima Prevention Partnership dba Pima Partnership S		108711000	\$641,799	\$15,737	\$458,214	\$217,183	\$439,119	\$1,772,052
Total Attending ADM:	118.6253	Per ADM Amounts:	\$5,410	\$133	\$3,863	\$1,831	\$3,702	\$14,938
Pima Rose Academy, Inc.		108602000	\$1,311,535	\$157,913	\$554,375	\$263,044	\$797,212	\$3,084,079
Total Attending ADM:	476.8174	Per ADM Amounts:	\$2,751	\$331	\$1,163	\$552	\$1,672	\$6,468
Portable Practical Educational Preparation, Inc. (		108796000	\$25,103,279	\$7,133,095	\$25,775,387	\$5,715,680	\$3,595,673	\$67,323,114
Total Attending ADM:	5,817.3375	Per ADM Amounts:	\$4,315	\$1,226	\$4,431	\$983	\$618	\$11,573
Portable Practical Educational Preparation, Inc. (		108744000	\$3,613,000	\$510,534	\$1,666,275	\$2,182,399	\$1,758,044	\$9,730,252
Total Attending ADM:	735.8458	Per ADM Amounts:	\$4,910	\$694	\$2,264	\$2,966	\$2,389	\$13,223
Presidio School		108778000	\$2,238,530	\$81,268	\$429,806	\$633,908	\$629,569	\$4,013,081
Total Attending ADM:	345.2243	Per ADM Amounts:	\$6,484	\$235	\$1,245	\$1,836	\$1,824	\$11,625
Satori, Inc.		108719000	\$641,519	\$63,658	\$131,058	\$142,822	\$582,485	\$1,561,542
Total Attending ADM:	106.9410	Per ADM Amounts:	\$5,999	\$595	\$1,226	\$1,336	\$5,447	\$14,602
Science Technology Engineering and Math Arizona		108514000	\$1,260,447	\$140,983	\$431,863	\$340,386	\$674,374	\$2,848,053
Total Attending ADM:	239.9857	Per ADM Amounts:	\$5,252	\$587	\$1,800	\$1,418	\$2,810	\$11,868
Southern Arizona Community Academy, Inc.		108772000	\$721,295	\$7,883	\$267,890	\$0	\$213,095	\$1,210,163
Total Attending ADM:	114.0441	Per ADM Amounts:	\$6,325	\$69	\$2,349	\$0	\$1,869	\$10,611
Southgate Academy, Inc.		108779000	\$1,644,074	\$44,264	\$885,080	\$444,569	\$476,547	\$3,494,534
Total Attending ADM:	420.8024	Per ADM Amounts:	\$3,907	\$105	\$2,103	\$1,056	\$1,132	\$8,304
StrengthBuilding Partners		108227000	\$193,151	\$12,345	\$282,853	\$298,865	\$221,558	\$1,008,772
Total Attending ADM:	45.7250	Per ADM Amounts:	\$4,224	\$270	\$6,186	\$6,536	\$4,845	\$22,062
The Charter Foundation, Inc.		108722000	\$2,346,439	\$225,368	\$1,923,688	\$373,415	\$1,475,868	\$6,344,778
Total Attending ADM:	510.8023	Per ADM Amounts:	\$4,594	\$441	\$3,766	\$731	\$2,889	\$12,421
Tucson Country Day School, Inc.		108773000	\$2,950,164	\$155,140	\$802,537	\$445,003	\$1,257,015	\$5,609,859
Total Attending ADM:	477.1936	Per ADM Amounts:	\$6,182	\$325	\$1,682	\$933	\$2,634	\$11,756
Tucson International Academy, Inc.		108714000	\$1,824,357	\$74,446	\$1,663,037	\$261,251	\$1,941,874	\$5,764,965
Total Attending ADM:	387.2051	Per ADM Amounts:	\$4,712	\$192	\$4,295	\$675	\$5,015	\$14,889
Tucson Preparatory School		108768000	\$702,149	\$13,405	\$249,917	\$258,187	\$309,872	\$1,533,530
Total Attending ADM:	92.7630	Per ADM Amounts:	\$7,569	\$145	\$2,694	\$2,783	\$3,340	\$16,532
Tucson Youth Development/ACE Charter High School		108660000	\$4,069,548	\$234,203	\$871,939	\$695,720	\$303,158	\$6,174,568

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima								
Total Attending ADM:	454.8603	Per ADM Amounts:	\$8,947	\$515	\$1,917	\$1,530	\$666	\$13,575
Pima	Totals		\$150,975,196	\$15,121,144	\$106,284,709	\$28,122,162	\$56,449,522	\$357,599,524
Total Attending ADM:	34,876.4161	Per ADM Amounts:	\$4,329	\$434	\$3,047	\$806	\$1,619	\$10,253

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal								
A+ Charter Schools		118720000	\$1,514,133	\$237,505	\$837,524	\$36,586	\$1,261,506	\$3,887,254
Total Attending ADM:	298.6414	Per ADM Amounts:	\$5,070	\$795	\$2,804	\$123	\$4,224	\$13,016
Akimel O Otham Pee Posh Charter School, Inc.		118705000	\$303,117	\$69,503	\$61,941	\$1,225	\$18,170	\$453,956
Total Attending ADM:	123.5291	Per ADM Amounts:	\$2,454	\$563	\$501	\$10	\$147	\$3,675
Akimel O'Otham Pee Posh Charter School, Inc.		118706000	\$233,267	\$99,429	\$41,359	\$3,097	\$24,650	\$401,802
Total Attending ADM:	138.5800	Per ADM Amounts:	\$1,683	\$717	\$298	\$22	\$178	\$2,899
American Charter Schools Foundation d.b.a. Apache		118703000	\$1,856,668	\$138,308	\$1,219,254	\$309,548	\$2,236,347	\$5,760,125
Total Attending ADM:	214.0364	Per ADM Amounts:	\$8,675	\$646	\$5,696	\$1,446	\$10,448	\$26,912
ARCHES Academy		118721000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM:	46.3210	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
ASU Preparatory Academy - Casa Grande		118716000	\$984,477	\$78,211	\$1,061,783	\$360,758	\$524,978	\$3,010,207
Total Attending ADM:	262.8882	Per ADM Amounts:	\$3,745	\$298	\$4,039	\$1,372	\$1,997	\$11,451
Eduprize Schools, LLC		078687000	\$17,821,465	\$832,073	\$2,681,425	\$2,489,354	\$2,562,549	\$26,386,866
Total Attending ADM:	3,000.3928	Per ADM Amounts:	\$5,940	\$277	\$894	\$830	\$854	\$8,794
Heritage Academy Maricopa, Inc.		118645000	\$3,126,070	\$173,614	\$1,069,657	\$8,822	\$437,927	\$4,816,090
Total Attending ADM:	914.0734	Per ADM Amounts:	\$3,420	\$190	\$1,170	\$10	\$479	\$5,269
Leading Edge Academy Maricopa		118708000	\$3,540,579	\$565,783	\$2,078,891	\$470,579	\$1,383,107	\$8,038,939
Total Attending ADM:	776.7985	Per ADM Amounts:	\$4,558	\$728	\$2,676	\$606	\$1,781	\$10,349
Leading Edge Academy Queen Creek		078101000	\$1,476,011	\$119,617	\$920,047	\$106,642	\$365,767	\$2,988,084
Total Attending ADM:	298.7318	Per ADM Amounts:	\$4,941	\$400	\$3,080	\$357	\$1,224	\$10,003
Legacy Traditional School - Casa Grande		118718000	\$6,945,366	\$230,991	\$4,286,424	\$1,075,601	\$1,470,772	\$14,009,154
Total Attending ADM:	1,445.0380	Per ADM Amounts:	\$4,806	\$160	\$2,966	\$744	\$1,018	\$9,695
Legacy Traditional School - Maricopa		118719000	\$5,259,462	\$255,943	\$3,410,001	\$837,805	\$1,455,670	\$11,218,881
Total Attending ADM:	1,247.7032	Per ADM Amounts:	\$4,215	\$205	\$2,733	\$671	\$1,167	\$8,992
Legacy Traditional School - Queen Creek		118715000	\$4,347,069	\$243,196	\$2,345,722	\$898,319	\$1,314,172	\$9,148,478
Total Attending ADM:	899.3331	Per ADM Amounts:	\$4,834	\$270	\$2,608	\$999	\$1,461	\$10,173
Legacy Traditional School-San Tan		078420000	\$2,909,117	\$171,619	\$1,835,191	\$577,512	\$1,123,631	\$6,617,070
Total Attending ADM:	635.0062	Per ADM Amounts:	\$4,581	\$270	\$2,890	\$909	\$1,769	\$10,420
Pinnacle Education-Casa Grande, Inc.		118704000	\$168,460	\$39	\$11,395	\$19,632	\$30,019	\$229,545
Total Attending ADM:	9.4743	Per ADM Amounts:	\$17,781	\$4	\$1,203	\$2,072	\$3,168	\$24,228
The Grande Innovation Academy		118717000	\$4,443,255	\$323,031	\$875,963	\$358,660	\$1,296,139	\$7,297,048
Total Attending ADM:	775.1780	Per ADM Amounts:	\$5,732	\$417	\$1,130	\$463	\$1,672	\$9,413
Pinal	Totals		\$54,928,516	\$3,538,862	\$22,736,577	\$7,554,140	\$15,505,404	\$104,263,499
Total Attending ADM:	11,085.7254	Per ADM Amounts:	\$4,955	\$319	\$2,051	\$681	\$1,399	\$9,405

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz								
Kaizen Education Foundation dba Colegio Petite Pho		128704000	\$1,201,480	\$27,896	\$590,108	\$314,006	\$755,594	\$2,889,084
Total Attending ADM:	240.9881	Per ADM Amounts:	\$4,986	\$116	\$2,449	\$1,303	\$3,135	\$11,988
Mexicayotl Academy, Inc.		128703000	\$703,024	\$53,891	\$605,938	\$262,423	\$1,088,483	\$2,713,759
Total Attending ADM:	184.2668	Per ADM Amounts:	\$3,815	\$292	\$3,288	\$1,424	\$5,907	\$14,727
Patagonia Montessori Elementary School		128725000	\$243,228	\$2,466	\$77,086	\$9,815	\$19,446	\$352,041
Total Attending ADM:	23.8850	Per ADM Amounts:	\$10,183	\$103	\$3,227	\$411	\$814	\$14,739
Pinnacle Education-Kino, Inc.		128701000	\$93,797	\$214	\$37,490	\$9,457	\$96,813	\$237,771
Total Attending ADM:	43.1324	Per ADM Amounts:	\$2,175	\$5	\$869	\$219	\$2,245	\$5,513
Santa Cruz Valley Opportunities in Education, Inc.		128726000	\$441,089	\$9,775	\$223,319	\$103,230	\$114,123	\$891,536
Total Attending ADM:	67.4800	Per ADM Amounts:	\$6,537	\$145	\$3,309	\$1,530	\$1,691	\$13,212
Santa Cruz	Totals		\$2,682,618	\$94,242	\$1,533,941	\$698,931	\$2,074,459	\$7,084,191
Total Attending ADM:	559.7523	Per ADM Amounts:	\$4,793	\$168	\$2,740	\$1,249	\$3,706	\$12,656

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai								
Acorn Montessori Charter School		138760000	\$3,191,992	\$107,582	\$1,016,603	\$337,547	\$1,267,577	\$5,921,301
Total Attending ADM:	500.1371	Per ADM Amounts:	\$6,382	\$215	\$2,033	\$675	\$2,534	\$11,839
Arizona Agribusiness & Equine Center, Inc.		138785000	\$1,671,904	\$40,978	\$393,913	\$400,888	\$271,494	\$2,779,177
Total Attending ADM:	320.8543	Per ADM Amounts:	\$5,211	\$128	\$1,228	\$1,249	\$846	\$8,662
BASIS Charter Schools, Inc.		138786000	\$3,484,826	\$149,091	\$955,482	\$587,498	\$1,260,486	\$6,437,383
Total Attending ADM:	565.2178	Per ADM Amounts:	\$6,165	\$264	\$1,690	\$1,039	\$2,230	\$11,389
Compass Points International, Inc		138501000	\$946,383	\$46,655	\$248,292	\$362,811	\$323,036	\$1,927,177
Total Attending ADM:	147.0374	Per ADM Amounts:	\$6,436	\$317	\$1,689	\$2,467	\$2,197	\$13,107
Desert Star Community School, Inc.		138714000	\$840,723	\$45,759	\$257,710	\$69,046	\$111,618	\$1,324,856
Total Attending ADM:	147.7786	Per ADM Amounts:	\$5,689	\$310	\$1,744	\$467	\$755	\$8,965
Edkey Inc. dba American Heritage Academy		138754000	\$2,513,514	\$57,243	\$720,190	\$59,575	\$1,153,817	\$4,504,339
Total Attending ADM:	355.4675	Per ADM Amounts:	\$7,071	\$161	\$2,026	\$168	\$3,246	\$12,672
Edkey, Inc. - Sequoia Ranch School		138705000	\$958,101	\$4,230	\$436,512	\$81,958	\$1,139,117	\$2,619,918
Total Attending ADM:	117.1575	Per ADM Amounts:	\$8,178	\$36	\$3,726	\$700	\$9,723	\$22,362
Franklin Phonetic Primary School, Inc.		138751000	\$3,760,834	\$101,511	\$732,489	\$390,569	\$385,292	\$5,370,695
Total Attending ADM:	343.8337	Per ADM Amounts:	\$10,938	\$295	\$2,130	\$1,136	\$1,121	\$15,620
La Tierra Community School, Inc		138503000	\$821,388	\$61,295	\$195,127	\$155,999	\$314,056	\$1,547,865
Total Attending ADM:	129.1282	Per ADM Amounts:	\$6,361	\$475	\$1,511	\$1,208	\$2,432	\$11,987
Liberty Leadership Academy		138787000	\$296,516	\$116,932	\$193,996	\$100,479	\$132,483	\$840,406
Total Attending ADM:	63.6838	Per ADM Amounts:	\$4,656	\$1,836	\$3,046	\$1,578	\$2,080	\$13,197
Mary Ellen Halvorson Educational Foundation. dba:		138757000	\$1,419,080	\$49,170	\$482,286	\$78,465	\$266,394	\$2,295,395
Total Attending ADM:	276.0311	Per ADM Amounts:	\$5,141	\$178	\$1,747	\$284	\$965	\$8,316
Mingus Springs Charter School		138712000	\$857,960	\$24,148	\$346,038	\$99,615	\$420,216	\$1,747,977
Total Attending ADM:	136.3516	Per ADM Amounts:	\$6,292	\$177	\$2,538	\$731	\$3,082	\$12,820
Mountain Oak Charter School, Inc.		138768000	\$1,010,057	\$20,899	\$314,294	\$120,221	\$285,786	\$1,751,257
Total Attending ADM:	90.7817	Per ADM Amounts:	\$11,126	\$230	\$3,462	\$1,324	\$3,148	\$19,291
PACE Preparatory Academy, Inc.		138758000	\$495,025	\$49,153	\$335,244	\$106,303	\$251,431	\$1,237,156
Total Attending ADM:	115.3989	Per ADM Amounts:	\$4,290	\$426	\$2,905	\$921	\$2,179	\$10,721
Painted Pony Ranch Charter School		138756000	\$342,726	\$42,599	\$287,269	\$82,100	\$92,321	\$847,015
Total Attending ADM:	53.3030	Per ADM Amounts:	\$6,430	\$799	\$5,389	\$1,540	\$1,732	\$15,891
Prescott Valley Charter School		078516000	\$2,606,509	\$168,371	\$1,306,406	\$675,670	\$1,571,391	\$6,328,347
Total Attending ADM:	387.2501	Per ADM Amounts:	\$6,731	\$435	\$3,374	\$1,745	\$4,058	\$16,342
Sedona Charter School, Inc.		138708000	\$1,139,861	\$63,327	\$340,774	\$158,084	\$268,202	\$1,970,248
Total Attending ADM:	149.7201	Per ADM Amounts:	\$7,613	\$423	\$2,276	\$1,056	\$1,791	\$13,160
Skyview School, Inc.		138752000	\$1,478,541	\$47,846	\$333,665	\$251,318	\$169,610	\$2,280,980
Total Attending ADM:	202.8996	Per ADM Amounts:	\$7,287	\$236	\$1,644	\$1,239	\$836	\$11,242
Yavapai Totals			\$27,835,940	\$1,196,789	\$8,896,290	\$4,118,146	\$9,684,327	\$51,731,492
Total Attending ADM:	4,102.0320	Per ADM Amounts:	\$6,786	\$292	\$2,169	\$1,004	\$2,361	\$12,611

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma								
Carpe Diem Collegiate High School		148761000	\$877,443	\$85,324	\$406,869	\$392,262	\$293,703	\$2,055,601
Total Attending ADM:	220.0893	Per ADM Amounts:	\$3,987	\$388	\$1,849	\$1,782	\$1,334	\$9,340
Harvest Power Community Development Group, Inc.		148760000	\$6,166,347	\$765,339	\$3,621,956	\$917,461	\$6,177,714	\$17,648,817
Total Attending ADM:	1,556.2424	Per ADM Amounts:	\$3,962	\$492	\$2,327	\$590	\$3,970	\$11,341
Juniper Tree Academy		148759000	\$3,974,139	\$208,513	\$1,056,840	\$1,056,078	\$1,466,688	\$7,762,258
Total Attending ADM:	848.4781	Per ADM Amounts:	\$4,684	\$246	\$1,246	\$1,245	\$1,729	\$9,148
Yuma Private Industry Council, Inc.		148758000	\$599,672	\$39,745	\$229,550	\$213,083	\$277,140	\$1,359,190
Total Attending ADM:	96.5769	Per ADM Amounts:	\$6,209	\$412	\$2,377	\$2,206	\$2,870	\$14,074
Yuma	Totals		\$11,617,601	\$1,098,921	\$5,315,215	\$2,578,884	\$8,215,245	\$28,825,866
Total Attending ADM:	2,721.3867	Per ADM Amounts:	\$4,269	\$404	\$1,953	\$948	\$3,019	\$10,592

Current Expenditures for Charter Schools			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals	Totals		\$1,179,994,970	\$79,430,213	\$536,752,917	\$167,322,945	\$462,550,089	\$2,427,453,024
Total ADM:	223,284.1219	Per ADM Amounts:	\$5,285	\$356	\$2,404	\$749	\$2,072	\$10,872

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Apache									
Alpine Elementary District	010307000		\$950,781	\$29,816	\$0	\$318,506	\$0	\$18,244	\$1,317,346
Total ADM: 53.9097	Per ADM Amounts:		\$17,637	\$553	\$0	\$5,908	\$0	\$338	\$24,436
Chinle Unified District	010224000		\$28,694,603	\$94,497	\$0	\$63,016,316	\$0	\$10,258,715	\$102,064,131
Total ADM: 2,907.7759	Per ADM Amounts:		\$9,868	\$32	\$0	\$21,672	\$0	\$3,528	\$35,100
Concho Elementary District	010306000		\$2,856,897	\$87,194	\$99,338	\$700,489	(\$85,500)	\$160,752	\$3,819,170
Total ADM: 147.4341	Per ADM Amounts:		\$19,377	\$591	\$674	\$4,751	(\$580)	\$1,090	\$25,904
Ganado Unified School District	010220000		\$11,769,126	\$125,555	\$1,075,375	\$10,505,069	\$0	\$1,314,270	\$24,789,395
Total ADM: 1,057.5689	Per ADM Amounts:		\$11,128	\$119	\$1,017	\$9,933	\$0	\$1,243	\$23,440
Mcnary Elementary District	010323000		\$1,835,350	\$553,469	\$84,800	\$2,752,807	\$0	\$314,745	\$5,541,171
Total ADM: 157.5626	Per ADM Amounts:		\$11,648	\$3,513	\$538	\$17,471	\$0	\$1,998	\$35,168
Red Mesa Unified District	010227000		\$4,975,375	\$1,616,866	\$149,560	\$8,959,127	\$0	\$739,632	\$16,440,560
Total ADM: 444.5437	Per ADM Amounts:		\$11,192	\$3,637	\$336	\$20,154	\$0	\$1,664	\$36,983
Round Valley Unified District	010210000		\$13,386,683	\$1,004,439	\$2,991,484	\$3,615,851	\$0	\$1,780,120	\$22,778,577
Total ADM: 1,180.5476	Per ADM Amounts:		\$11,339	\$851	\$2,534	\$3,063	\$0	\$1,508	\$19,295
Sanders Unified District	010218000		\$6,247,269	\$847,232	\$0	\$8,857,828	\$0	\$1,062,423	\$17,014,752
Total ADM: 616.9353	Per ADM Amounts:		\$10,126	\$1,373	\$0	\$14,358	\$0	\$1,722	\$27,579
St Johns Unified District	010201000		\$9,143,397	\$1,025,123	\$130,431	\$1,763,343	\$0	\$1,021,279	\$13,083,573
Total ADM: 863.7432	Per ADM Amounts:		\$10,586	\$1,187	\$151	\$2,042	\$0	\$1,182	\$15,148
Vernon Elementary District	010309000		\$1,684,846	\$15,595	\$173,494	\$650,020	\$0	\$112,904	\$2,636,859
Total ADM: 114.6620	Per ADM Amounts:		\$14,694	\$136	\$1,513	\$5,669	\$0	\$985	\$22,997
Window Rock Unified District	010208000		\$18,405,611	\$366,674	\$498,105	\$10,307,953	\$4,136,123	\$1,460,582	\$35,175,048
Total ADM: 1,633.2332	Per ADM Amounts:		\$11,269	\$225	\$305	\$6,311	\$2,532	\$894	\$21,537
Apache		Totals	\$99,949,938	\$5,766,460	\$5,202,587	\$111,447,309	\$4,050,623	\$18,243,666	\$244,660,582
Total ADM: 9,177.9162	Per ADM Amounts:		\$10,890	\$628	\$567	\$12,143	\$441	\$1,988	\$26,658

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Cochise								
Apache Elementary District	020342000	\$211,410	\$3,291	\$0	\$64,607	\$0	\$3,285	\$282,593
Total ADM: 8.3349	Per ADM Amounts:	\$25,364	\$395	\$0	\$7,751	\$0	\$394	\$33,905
Ash Creek Elementary District	020453000	\$684,147	\$69,608	\$0	\$94,548	\$0	\$37,203	\$885,506
Total ADM: 25.3896	Per ADM Amounts:	\$26,946	\$2,742	\$0	\$3,724	\$0	\$1,465	\$34,877
Benson Unified School District	020209000	\$12,291,711	\$656,322	\$710,185	\$2,317,847	(\$659,109)	\$1,966,842	\$17,283,798
Total ADM: 1,263.3628	Per ADM Amounts:	\$9,729	\$520	\$562	\$1,835	(\$522)	\$1,557	\$13,681
Bisbee Unified District	020202000	\$7,028,008	\$292,934	\$233,910	\$596,109	\$0	\$800,492	\$8,951,453
Total ADM: 634.1147	Per ADM Amounts:	\$11,083	\$462	\$369	\$940	\$0	\$1,262	\$14,116
Bowie Unified District	020214000	\$1,319,377	\$210,367	\$97,001	\$291,654	\$0	\$112,779	\$2,031,178
Total ADM: 56.7650	Per ADM Amounts:	\$23,243	\$3,706	\$1,709	\$5,138	\$0	\$1,987	\$35,782
Cochise County Accommodation School District	020101000	\$1,338,876	\$140,001	\$0	\$73,685	\$0	\$0	\$1,552,562
Total ADM: 200.7472	Per ADM Amounts:	\$6,669	\$697	\$0	\$367	\$0	\$0	\$7,734
Cochise Elementary District	020326000	\$1,731,704	\$98,330	\$0	\$92,303	\$0	\$70,553	\$1,992,890
Total ADM: 77.9499	Per ADM Amounts:	\$22,216	\$1,261	\$0	\$1,184	\$0	\$905	\$25,566
Cochise Technology District	020801000	\$3,867,569	\$1,490,772	\$0	\$54,500	\$0	\$22,740	\$5,435,581
Total ADM: 1,056.4598	Per ADM Amounts:	\$3,661	\$1,411	\$0	\$52	\$0	\$22	\$5,145
Double Adobe Elementary District	020345000	\$464,487	\$15,051	\$0	\$90,604	\$0	\$3,132	\$573,274
Total ADM: 35.7677	Per ADM Amounts:	\$12,986	\$421	\$0	\$2,533	\$0	\$88	\$16,028
Douglas Unified District	020227000	\$31,489,930	\$1,310,229	\$5,574,183	\$12,347,912	(\$435,825)	\$4,789,093	\$55,075,522
Total ADM: 3,532.0077	Per ADM Amounts:	\$8,916	\$371	\$1,578	\$3,496	(\$123)	\$1,356	\$15,593
Elfrida Elementary District	020412000	\$1,168,200	\$44,534	\$0	\$132,285	\$0	\$93,370	\$1,438,389
Total ADM: 109.2054	Per ADM Amounts:	\$10,697	\$408	\$0	\$1,211	\$0	\$855	\$13,171
Fort Huachuca Accommodation District	020100000	\$6,880,784	\$0	\$0	\$6,399,040	\$0	\$27,273	\$13,307,097
Total ADM: 733.1422	Per ADM Amounts:	\$9,385	\$0	\$0	\$8,728	\$0	\$37	\$18,151
McNeal Elementary District	020355000	\$587,348	\$56,046	\$0	\$215,764	\$0	\$52,781	\$911,939
Total ADM: 38.1495	Per ADM Amounts:	\$15,396	\$1,469	\$0	\$5,656	\$0	\$1,384	\$23,904
Naco Elementary District	020323000	\$2,044,328	\$96,660	\$980,021	\$841,188	\$0	\$171,808	\$4,134,005
Total ADM: 260.4753	Per ADM Amounts:	\$7,848	\$371	\$3,762	\$3,229	\$0	\$660	\$15,871
Palominas Elementary School District 49	020349000	\$9,136,315	\$684,111	\$41,167	\$1,467,968	\$0	\$821,448	\$12,151,009
Total ADM: 775.3080	Per ADM Amounts:	\$11,784	\$882	\$53	\$1,893	\$0	\$1,060	\$15,672
Pearce Elementary District	020422000	\$1,509,349	\$197,375	\$50,225	\$162,640	\$0	\$143,660	\$2,063,249
Total ADM: 114.3578	Per ADM Amounts:	\$13,198	\$1,726	\$439	\$1,422	\$0	\$1,256	\$18,042

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Cochise									
Pomerene Elementary District	020364000		\$1,199,737	\$170,939	\$72,075	\$197,708	\$0	\$109,495	\$1,749,954
Total ADM: 104.3038	Per ADM Amounts:		\$11,502	\$1,639	\$691	\$1,896	\$0	\$1,050	\$16,777
San Simon Unified District	020218000		\$2,018,837	\$136,908	\$2,046,198	\$170,924	\$0	\$108,589	\$4,481,456
Total ADM: 93.3729	Per ADM Amounts:		\$21,621	\$1,466	\$21,914	\$1,831	\$0	\$1,163	\$47,995
Sierra Vista Unified District	020268000		\$37,528,883	\$1,698,154	\$14,168,632	\$14,238,392	(\$1,370,500)	\$5,643,261	\$71,906,822
Total ADM: 4,228.3521	Per ADM Amounts:		\$8,876	\$402	\$3,351	\$3,367	(\$324)	\$1,335	\$17,006
St David Unified District	020221000		\$4,000,441	\$234,099	\$580,231	\$561,124	\$0	\$724,972	\$6,100,867
Total ADM: 415.6658	Per ADM Amounts:		\$9,624	\$563	\$1,396	\$1,350	\$0	\$1,744	\$14,677
Tombstone Unified District	020201000		\$9,031,815	\$1,195,286	\$5,154,555	\$1,807,991	\$28,883	\$1,253,285	\$18,471,815
Total ADM: 850.8416	Per ADM Amounts:		\$10,615	\$1,405	\$6,058	\$2,125	\$34	\$1,473	\$21,710
Valley Union High School District	020522000		\$1,887,630	\$94,794	\$4,256	\$126,651	\$0	\$320,972	\$2,434,303
Total ADM: 76.4596	Per ADM Amounts:		\$24,688	\$1,240	\$56	\$1,656	\$0	\$4,198	\$31,838
Willcox Unified District	020213000		\$10,387,501	\$669,244	\$2,606,861	\$1,956,540	(\$468,341)	\$2,591,151	\$17,742,956
Total ADM: 1,034.5284	Per ADM Amounts:		\$10,041	\$647	\$2,520	\$1,891	(\$453)	\$2,505	\$17,151
Cochise		Totals	\$147,808,387	\$9,565,055	\$32,319,500	\$44,301,984	(\$2,904,892)	\$19,868,184	\$250,958,218
Total ADM: 15,725.0617	Per ADM Amounts:		\$9,400	\$608	\$2,055	\$2,817	(\$185)	\$1,263	\$15,959

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Coconino									
Chevelon Butte School District	030305000		\$521,236	\$99,244	\$0	\$0	\$0	\$0	\$620,480
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coconino Association for Vocation Industry and Tec	030801000		\$2,617,176	\$742,217	\$0	\$60,155	\$0	\$4,021	\$3,423,569
Total ADM:	574.5802	Per ADM Amounts:	\$4,555	\$1,292	\$0	\$105	\$0	\$7	\$5,958
Coconino County Accommodation School District	030199000		\$1,695,909	\$31,940	\$0	\$690,422	\$0	\$279,988	\$2,698,259
Total ADM:	111.5332	Per ADM Amounts:	\$15,205	\$286	\$0	\$6,190	\$0	\$2,510	\$24,192
Flagstaff Unified District	030201000		\$87,491,838	\$4,251,829	\$10,871,644	\$14,230,845	\$3,686,735	\$13,291,246	\$133,824,137
Total ADM:	8,392.5051	Per ADM Amounts:	\$10,425	\$507	\$1,295	\$1,696	\$439	\$1,584	\$15,946
Fredonia-Moccasin Unified District	030206000		\$2,133,075	\$142,248	\$14,087	\$1,072,310	\$0	\$582,948	\$3,944,668
Total ADM:	147.6333	Per ADM Amounts:	\$14,448	\$964	\$95	\$7,263	\$0	\$3,949	\$26,719
Grand Canyon Unified District	030204000		\$4,199,576	\$330,562	\$1,346,566	\$1,323,532	\$0	\$998,410	\$8,198,646
Total ADM:	234.7897	Per ADM Amounts:	\$17,887	\$1,408	\$5,735	\$5,637	\$0	\$4,252	\$34,919
Maine Consolidated School District	030310000		\$2,364,102	\$176,236	\$379,265	\$258,713	\$0	\$158,004	\$3,336,320
Total ADM:	115.1427	Per ADM Amounts:	\$20,532	\$1,531	\$3,294	\$2,247	\$0	\$1,372	\$28,976
Page Unified School District #8	030208000		\$20,901,705	\$1,182,351	\$2,684,796	\$12,467,029	\$0	\$1,403,426	\$38,639,307
Total ADM:	2,215.7829	Per ADM Amounts:	\$9,433	\$534	\$1,212	\$5,626	\$0	\$633	\$17,438
Tuba City Unified School District #15	030215000		\$15,510,489	\$1,149,146	\$545,454	\$13,219,311	(\$898,883)	\$4,604,964	\$34,130,481
Total ADM:	1,369.7340	Per ADM Amounts:	\$11,324	\$839	\$398	\$9,651	(\$656)	\$3,362	\$24,918
Williams Unified District	030202000		\$7,339,033	\$1,139,365	\$47,233	\$1,647,180	\$0	\$1,344,798	\$11,517,609
Total ADM:	613.9677	Per ADM Amounts:	\$11,953	\$1,856	\$77	\$2,683	\$0	\$2,190	\$18,759
Coconino		Totals	\$144,774,139	\$9,245,138	\$15,889,045	\$44,969,497	\$2,787,852	\$22,667,805	\$240,333,476
Total ADM:	13,775.6688	Per ADM Amounts:	\$10,509	\$671	\$1,153	\$3,264	\$202	\$1,645	\$17,446

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Gila									
Gila County Regional School District	040149000		\$36,855	\$0	\$0	\$365,580	\$0	\$19,490	\$421,925
Total ADM: 6.5555	Per ADM Amounts:		\$5,622	\$0	\$0	\$55,767	\$0	\$2,973	\$64,362
Globe Unified District	040201000		\$12,636,676	\$584,927	\$1,563,306	\$5,145,827	\$0	\$1,806,456	\$21,737,192
Total ADM: 1,565.7491	Per ADM Amounts:		\$8,071	\$374	\$998	\$3,286	\$0	\$1,154	\$13,883
Hayden-Winkelman Unified District	040241000		\$4,115,332	\$267,825	\$382,401	\$545,566	\$0	\$566,416	\$5,877,540
Total ADM: 283.4775	Per ADM Amounts:		\$14,517	\$945	\$1,349	\$1,925	\$0	\$1,998	\$20,734
Miami Unified District	040240000		\$7,614,425	\$1,097,441	\$92,627	\$3,818,325	\$0	\$1,019,162	\$13,641,980
Total ADM: 880.5023	Per ADM Amounts:		\$8,648	\$1,246	\$105	\$4,337	\$0	\$1,157	\$15,493
Payson Unified District	040210000		\$21,362,192	\$1,217,900	\$4,964,584	\$3,482,861	(\$2,840,325)	\$3,459,042	\$31,646,254
Total ADM: 2,127.9619	Per ADM Amounts:		\$10,039	\$572	\$2,333	\$1,637	(\$1,335)	\$1,626	\$14,872
Pine Strawberry Elementary District	040312000		\$3,494,068	\$78,471	\$46,145	\$199,871	\$0	\$167,238	\$3,985,793
Total ADM: 101.2761	Per ADM Amounts:		\$34,500	\$775	\$456	\$1,974	\$0	\$1,651	\$39,356
San Carlos Unified District	040220000		\$12,677,548	\$475,990	\$0	\$17,422,998	\$0	\$5,005,189	\$35,581,725
Total ADM: 1,354.6784	Per ADM Amounts:		\$9,358	\$351	\$0	\$12,861	\$0	\$3,695	\$26,266
Tonto Basin Elementary District	040333000		\$1,279,489	\$49,807	\$38,868	\$205,311	\$0	\$150,855	\$1,724,330
Total ADM: 71.3312	Per ADM Amounts:		\$17,937	\$698	\$545	\$2,878	\$0	\$2,115	\$24,174
Young Elementary District	040305000		\$1,379,259	\$61,019	\$0	\$212,869	\$0	\$125,866	\$1,779,013
Total ADM: 45.4350	Per ADM Amounts:		\$30,357	\$1,343	\$0	\$4,685	\$0	\$2,770	\$39,155
Gila		Totals	\$64,595,844	\$3,833,380	\$7,087,931	\$31,399,208	(\$2,840,325)	\$12,319,714	\$116,395,752
Total ADM: 6,436.9670	Per ADM Amounts:		\$10,035	\$596	\$1,101	\$4,878	(\$441)	\$1,914	\$18,082

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Graham									
Bonita Elementary District	050316000		\$1,973,247	\$93,317	\$19,614	\$131,422	\$0	\$463,908	\$2,681,508
Total ADM: 78.1061	Per ADM Amounts:		\$25,264	\$1,195	\$251	\$1,683	\$0	\$5,939	\$34,332
Fort Thomas Unified District	050207000		\$5,257,009	\$1,233,397	\$444,533	\$7,961,318	\$0	\$1,578,950	\$16,475,207
Total ADM: 607.2224	Per ADM Amounts:		\$8,657	\$2,031	\$732	\$13,111	\$0	\$2,600	\$27,132
Gila Institute for Technology	050802000		\$2,507,523	\$934,634	\$0	\$96,772	\$0	\$1,748	\$3,540,677
Total ADM: 546.4656	Per ADM Amounts:		\$4,589	\$1,710	\$0	\$177	\$0	\$3	\$6,479
Klondyke Elementary District	050309000		\$11,096	\$0	\$0	\$0	\$0	\$0	\$11,096
Total ADM: 0.0000	Per ADM Amounts:		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pima Unified District	050206000		\$9,301,263	\$925,012	\$5,450,291	\$1,711,427	\$0	\$1,595,541	\$18,983,534
Total ADM: 1,026.6481	Per ADM Amounts:		\$9,060	\$901	\$5,309	\$1,667	\$0	\$1,554	\$18,491
Safford Unified District	050201000		\$22,499,282	\$3,285,146	\$2,368,276	\$4,631,970	(\$500,000)	\$3,286,994	\$35,571,668
Total ADM: 2,750.5688	Per ADM Amounts:		\$8,180	\$1,194	\$861	\$1,684	(\$182)	\$1,195	\$12,932
Solomon Elementary District	050305000		\$1,696,121	\$101,300	\$0	\$415,130	\$0	\$434,868	\$2,647,419
Total ADM: 160.7766	Per ADM Amounts:		\$10,550	\$630	\$0	\$2,582	\$0	\$2,705	\$16,466
Thatcher Unified District	050204000		\$14,343,781	\$1,101,867	\$322,746	\$859,831	\$0	\$893,810	\$17,522,035
Total ADM: 1,720.9675	Per ADM Amounts:		\$8,335	\$640	\$188	\$500	\$0	\$519	\$10,182
Graham		Totals	\$57,589,322	\$7,674,673	\$8,605,460	\$15,807,870	(\$500,000)	\$8,255,819	\$97,433,144
Total ADM: 6,890.7551	Per ADM Amounts:		\$8,357	\$1,114	\$1,249	\$2,294	(\$73)	\$1,198	\$14,140

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Greenlee									
Blue Elementary District	060322000		\$140,811	\$0	\$0	\$234,391	\$0	\$0	\$375,202
Total ADM:	13.4700	Per ADM Amounts:	\$10,454	\$0	\$0	\$17,401	\$0	\$0	\$27,855
Duncan Unified District	060202000		\$3,708,782	\$1,025,136	\$0	\$426,320	\$0	\$551,560	\$5,711,798
Total ADM:	352.6937	Per ADM Amounts:	\$10,516	\$2,907	\$0	\$1,209	\$0	\$1,564	\$16,195
Eagle Elementary District	060345000		\$6,644	\$0	\$0	\$1,500	\$0	\$0	\$8,144
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morenci Unified District	060218000		\$10,500,352	\$959,439	\$1,679,007	\$35	\$0	\$7,467,487	\$20,606,319
Total ADM:	1,344.5717	Per ADM Amounts:	\$7,809	\$714	\$1,249	\$0	\$0	\$5,554	\$15,326
Greenlee		Totals	\$14,356,589	\$1,984,575	\$1,679,007	\$662,246	\$0	\$8,019,047	\$26,701,463
Total ADM:	1,710.7354	Per ADM Amounts:	\$8,392	\$1,160	\$981	\$387	\$0	\$4,687	\$15,608

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
La Paz									
Bicentennial Union High School District	150576000		\$1,991,053	\$96,097	\$0	\$591,775	\$0	\$85,840	\$2,764,765
Total ADM: 118.6967	Per ADM Amounts:		\$16,774	\$810	\$0	\$4,986	\$0	\$723	\$23,293
Bouse Elementary District	150426000		\$1,005,934	\$161,834	\$397,152	\$124,200	\$0	\$82,832	\$1,771,952
Total ADM: 49.1290	Per ADM Amounts:		\$20,475	\$3,294	\$8,084	\$2,528	\$0	\$1,686	\$36,067
Parker Unified School District	150227000		\$15,145,427	\$1,443,292	\$4,022,670	\$8,142,918	\$0	\$1,563,928	\$30,318,235
Total ADM: 1,636.4130	Per ADM Amounts:		\$9,255	\$882	\$2,458	\$4,976	\$0	\$956	\$18,527
Quartzsite Elementary District	150404000		\$1,352,791	\$34,061	\$3,639,265	\$682,609	\$0	\$144,870	\$5,853,596
Total ADM: 152.7224	Per ADM Amounts:		\$8,858	\$223	\$23,829	\$4,470	\$0	\$949	\$38,328
Salome Consolidated Elementary District	150430000		\$1,724,657	\$249,526	\$0	\$415,514	\$0	\$164,972	\$2,554,669
Total ADM: 102.1104	Per ADM Amounts:		\$16,890	\$2,444	\$0	\$4,069	\$0	\$1,616	\$25,019
Wenden Elementary District	150419000		\$1,277,996	\$11,549	\$0	\$348,248	\$0	\$128,884	\$1,766,677
Total ADM: 64.3926	Per ADM Amounts:		\$19,847	\$179	\$0	\$5,408	\$0	\$2,002	\$27,436
La Paz		Totals	\$22,497,858	\$1,996,359	\$8,059,087	\$10,305,264	\$0	\$2,171,326	\$45,029,894
Total ADM: 2,123.4641	Per ADM Amounts:		\$10,595	\$940	\$3,795	\$4,853	\$0	\$1,023	\$21,206

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Maricopa									
Agua Fria Union High School District		070516000	\$94,692,584	\$7,635,070	\$25,127,276	\$4,593,452	(\$6,330,849)	\$13,602,738	\$139,320,271
Total ADM:	9,741.9525	Per ADM Amounts:	\$9,720	\$784	\$2,579	\$472	(\$650)	\$1,396	\$14,301
Aguila Elementary District		070363000	\$1,281,825	\$85,938	\$6,275	\$784,353	\$0	\$237,180	\$2,395,571
Total ADM:	120.8981	Per ADM Amounts:	\$10,603	\$711	\$52	\$6,488	\$0	\$1,962	\$19,815
Alhambra Elementary District		070468000	\$87,017,593	\$11,985,566	\$682,127	\$45,230,149	\$4,410,800	\$14,795,048	\$164,121,283
Total ADM:	9,322.7214	Per ADM Amounts:	\$9,334	\$1,286	\$73	\$4,852	\$473	\$1,587	\$17,604
Arlington Elementary District		070447000	\$3,570,211	\$147,631	\$729,627	\$314,462	(\$378,950)	\$233,412	\$4,616,393
Total ADM:	290.8766	Per ADM Amounts:	\$12,274	\$508	\$2,508	\$1,081	(\$1,303)	\$802	\$15,871
Avondale Elementary District		070444000	\$49,149,510	\$4,363,899	\$954,397	\$12,394,090	\$2,823,808	\$11,971,613	\$81,657,317
Total ADM:	5,622.9380	Per ADM Amounts:	\$8,741	\$776	\$170	\$2,204	\$502	\$2,129	\$14,522
Balsz Elementary District		070431000	\$20,611,243	\$3,305,001	\$8,364,731	\$8,919,315	\$3,815,838	\$3,306,526	\$48,322,654
Total ADM:	1,959.1086	Per ADM Amounts:	\$10,521	\$1,687	\$4,270	\$4,553	\$1,948	\$1,688	\$24,666
Buckeye Elementary District		070433000	\$50,508,176	\$2,981,927	\$6,669,188	\$7,494,275	\$10,533,716	\$5,234,585	\$83,421,867
Total ADM:	5,483.7429	Per ADM Amounts:	\$9,211	\$544	\$1,216	\$1,367	\$1,921	\$955	\$15,213
Buckeye Union High School District		070501000	\$52,689,365	\$5,032,450	\$7,216,494	\$3,596,835	(\$1,299,809)	\$6,342,192	\$73,577,527
Total ADM:	5,377.7164	Per ADM Amounts:	\$9,798	\$936	\$1,342	\$669	(\$242)	\$1,179	\$13,682
Cartwright Elementary District		070483000	\$114,749,196	\$10,164,966	\$7,065,044	\$32,503,907	\$9,508,075	\$30,619,990	\$204,611,178
Total ADM:	12,830.0849	Per ADM Amounts:	\$8,944	\$792	\$551	\$2,533	\$741	\$2,387	\$15,948
Cave Creek Unified District		070293000	\$35,929,309	\$843,807	\$4,437,752	\$4,918,825	(\$2,746,500)	\$8,600,046	\$51,983,239
Total ADM:	4,095.2257	Per ADM Amounts:	\$8,773	\$206	\$1,084	\$1,201	(\$671)	\$2,100	\$12,694
Chandler Unified District #80		070280000	\$404,646,986	\$37,950,766	\$45,284,302	\$31,064,229	\$28,199,530	\$65,977,686	\$613,123,498
Total ADM:	41,573.9161	Per ADM Amounts:	\$9,733	\$913	\$1,089	\$747	\$678	\$1,587	\$14,748
Creighton Elementary District		070414000	\$42,263,216	\$2,676,444	\$10,508,839	\$25,069,397	\$13,672,375	\$10,994,682	\$105,184,953
Total ADM:	4,580.8918	Per ADM Amounts:	\$9,226	\$584	\$2,294	\$5,473	\$2,985	\$2,400	\$22,962
Deer Valley Unified District		070297000	\$302,258,391	\$14,131,877	\$49,604,712	\$42,432,197	(\$18,319,334)	\$33,767,600	\$423,875,443
Total ADM:	31,226.2597	Per ADM Amounts:	\$9,680	\$453	\$1,589	\$1,359	(\$587)	\$1,081	\$13,574
Dysart Unified District		070289000	\$199,709,067	\$14,047,047	\$24,342,665	\$31,171,572	(\$14,147,000)	\$28,992,376	\$284,115,727
Total ADM:	21,835.8702	Per ADM Amounts:	\$9,146	\$643	\$1,115	\$1,428	(\$648)	\$1,328	\$13,011
East Valley Institute of Technology		070801000	\$62,311,649	\$25,284,793	\$0	\$13,382,928	\$0	\$7,479,025	\$108,458,395
Total ADM:	11,062.9625	Per ADM Amounts:	\$5,632	\$2,286	\$0	\$1,210	\$0	\$676	\$9,804
Fountain Hills Unified District		070298000	\$11,270,974	\$2,889,860	\$116,860	\$3,611,275	(\$77,138)	\$1,864,473	\$19,676,304
Total ADM:	1,055.6225	Per ADM Amounts:	\$10,677	\$2,738	\$111	\$3,421	(\$73)	\$1,766	\$18,640

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Maricopa									
Fowler Elementary District		070445000	\$27,746,630	\$1,095,465	\$3,375,306	\$13,927,026	\$2,434,182	\$4,429,648	\$53,008,257
Total ADM:	3,309.7751	Per ADM Amounts:	\$8,383	\$331	\$1,020	\$4,208	\$735	\$1,338	\$16,016
Gila Bend Unified District		070224000	\$4,536,277	\$501,637	\$1,414,400	\$1,115,032	(\$725,250)	\$2,415,205	\$9,257,301
Total ADM:	478.7537	Per ADM Amounts:	\$9,475	\$1,048	\$2,954	\$2,329	(\$1,515)	\$5,045	\$19,336
Gilbert Unified District		070241000	\$296,790,072	\$19,107,678	\$28,663,709	\$22,602,956	(\$452,208)	\$47,370,991	\$414,083,198
Total ADM:	31,028.4270	Per ADM Amounts:	\$9,565	\$616	\$924	\$728	(\$15)	\$1,527	\$13,345
Glendale Elementary District		070440000	\$70,329,487	\$8,785,909	\$4,696,114	\$29,835,784	\$4,033,601	\$9,793,816	\$127,474,711
Total ADM:	8,288.6803	Per ADM Amounts:	\$8,485	\$1,060	\$567	\$3,600	\$487	\$1,182	\$15,379
Glendale Union High School District		070505000	\$147,496,115	\$20,342,087	\$25,821,807	\$28,898,621	(\$8,306,327)	\$19,195,419	\$233,447,722
Total ADM:	16,179.3526	Per ADM Amounts:	\$9,116	\$1,257	\$1,596	\$1,786	(\$513)	\$1,186	\$14,429
Higley Unified School District		070260000	\$112,965,719	\$18,511,766	\$13,632,124	\$7,186,418	(\$8,606,050)	\$18,941,457	\$162,631,435
Total ADM:	12,509.2546	Per ADM Amounts:	\$9,031	\$1,480	\$1,090	\$574	(\$688)	\$1,514	\$13,001
Isaac Elementary District		070405000	\$50,599,676	\$2,731,698	\$4,146,324	\$25,287,725	\$0	\$25,880,234	\$108,645,657
Total ADM:	4,458.9310	Per ADM Amounts:	\$11,348	\$613	\$930	\$5,671	\$0	\$5,804	\$24,366
Kyrene Elementary District		070428000	\$126,640,122	\$17,654,049	\$26,051,285	\$10,981,882	(\$608,223)	\$19,351,335	\$200,070,450
Total ADM:	13,034.3877	Per ADM Amounts:	\$9,716	\$1,354	\$1,999	\$843	(\$47)	\$1,485	\$15,349
Laveen Elementary District		070459000	\$62,647,999	\$7,953,022	\$4,308,567	\$11,256,558	(\$1,995,694)	\$10,037,300	\$94,207,752
Total ADM:	7,368.1071	Per ADM Amounts:	\$8,503	\$1,079	\$585	\$1,528	(\$271)	\$1,362	\$12,786
Liberty Elementary District		070425000	\$40,006,433	\$3,102,432	\$7,481,604	\$4,444,890	\$39,060	\$2,895,985	\$57,970,404
Total ADM:	4,195.8787	Per ADM Amounts:	\$9,535	\$739	\$1,783	\$1,059	\$9	\$690	\$13,816
Litchfield Elementary District		070479000	\$92,039,939	\$11,437,846	\$8,915,611	\$8,854,133	(\$6,526,479)	\$12,307,807	\$127,028,857
Total ADM:	9,905.6068	Per ADM Amounts:	\$9,292	\$1,155	\$900	\$894	(\$659)	\$1,243	\$12,824
Littleton Elementary District		070465000	\$47,085,547	\$5,489,726	\$5,170,439	\$9,245,329	\$473,920	\$7,231,326	\$74,696,287
Total ADM:	5,584.6995	Per ADM Amounts:	\$8,431	\$983	\$926	\$1,655	\$85	\$1,295	\$13,375
Madison Elementary District		070438000	\$50,854,041	\$3,239,243	\$19,225,911	\$5,730,253	\$4,062,256	\$14,635,358	\$97,747,062
Total ADM:	5,291.0563	Per ADM Amounts:	\$9,611	\$612	\$3,634	\$1,083	\$768	\$2,766	\$18,474
Maricopa County Regional School District		070199000	\$1,187,186	\$65,543	\$0	\$1,530,538	\$0	\$170,609	\$2,953,876
Total ADM:	292.7954	Per ADM Amounts:	\$4,055	\$224	\$0	\$5,227	\$0	\$583	\$10,089
Mesa Unified District		070204000	\$541,056,093	\$32,811,580	\$75,406,648	\$127,957,842	(\$26,203,737)	\$71,454,240	\$822,482,666
Total ADM:	53,093.9659	Per ADM Amounts:	\$10,191	\$618	\$1,420	\$2,410	(\$494)	\$1,346	\$15,491
Mobile Elementary District		070386000	\$835,772	\$15,647	\$24,410	\$214,406	\$0	\$100,760	\$1,190,995
Total ADM:	32.8386	Per ADM Amounts:	\$25,451	\$476	\$743	\$6,529	\$0	\$3,068	\$36,268
Morristown Elementary District		070375000	\$1,450,668	\$91,897	\$13,700	\$329,469	\$0	\$394,443	\$2,280,177
Total ADM:	123.6589	Per ADM	\$11,731	\$743	\$111	\$2,664	\$0	\$3,190	\$18,439

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Maricopa								
	Amounts:							
Murphy Elementary District	070421000	\$7,208,654	\$401,272	\$934,029	\$5,557,159	(\$934,029)	\$3,312,170	\$16,479,255
Total ADM: 1,050.1064	Per ADM Amounts:	\$6,865	\$382	\$889	\$5,292	(\$889)	\$3,154	\$15,693
Nadaburg Unified School District	070281000	\$12,489,881	\$895,114	\$24,507,352	\$2,023,875	\$0	\$5,141,417	\$45,057,639
Total ADM: 1,363.2652	Per ADM Amounts:	\$9,162	\$657	\$17,977	\$1,485	\$0	\$3,771	\$33,051
Osborn Elementary District	070408000	\$21,619,230	\$1,051,285	\$6,952,950	\$10,317,521	(\$4,597,018)	\$6,874,086	\$42,218,054
Total ADM: 2,225.1525	Per ADM Amounts:	\$9,716	\$472	\$3,125	\$4,637	(\$2,066)	\$3,089	\$18,973
Palo Verde Elementary District	070449000	\$4,999,322	\$203,086	\$196,552	\$866,786	\$0	\$627,146	\$6,892,892
Total ADM: 445.6340	Per ADM Amounts:	\$11,218	\$456	\$441	\$1,945	\$0	\$1,407	\$15,468
Paloma School District	070394000	\$1,950,326	\$767,112	\$0	\$954,611	\$0	\$200,569	\$3,872,618
Total ADM: 93.2335	Per ADM Amounts:	\$20,919	\$8,228	\$0	\$10,239	\$0	\$2,151	\$41,537
Paradise Valley Unified District	070269000	\$278,922,649	\$11,331,740	\$61,155,364	\$27,736,395	(\$3,396,610)	\$28,607,762	\$404,357,300
Total ADM: 25,904.8912	Per ADM Amounts:	\$10,767	\$437	\$2,361	\$1,071	(\$131)	\$1,104	\$15,609
Pendergast Elementary District	070492000	\$73,061,428	\$2,722,451	\$10,066,279	\$13,091,927	\$15,473,325	\$14,747,615	\$129,163,025
Total ADM: 7,694.3782	Per ADM Amounts:	\$9,495	\$354	\$1,308	\$1,701	\$2,011	\$1,917	\$16,787
Peoria Unified School District	070211000	\$311,359,907	\$26,394,414	\$20,861,033	\$44,701,936	(\$13,945,375)	\$31,407,699	\$420,779,614
Total ADM: 33,686.7838	Per ADM Amounts:	\$9,243	\$784	\$619	\$1,327	(\$414)	\$932	\$12,491
Phoenix Elementary District	070401000	\$61,366,695	\$3,383,003	\$9,259,014	\$27,367,683	\$8,873,944	\$17,158,535	\$127,408,874
Total ADM: 4,624.0330	Per ADM Amounts:	\$13,271	\$732	\$2,002	\$5,919	\$1,919	\$3,711	\$27,554
Phoenix Union High School District	070510000	\$300,814,793	\$22,656,871	\$77,053,965	\$72,123,581	(\$33,388,682)	\$23,811,522	\$463,072,050
Total ADM: 26,154.8231	Per ADM Amounts:	\$11,501	\$866	\$2,946	\$2,758	(\$1,277)	\$910	\$17,705
Queen Creek Unified District	070295000	\$121,627,130	\$14,229,155	\$56,101,425	\$5,332,466	(\$7,257,400)	\$27,662,856	\$217,695,632
Total ADM: 13,618.2280	Per ADM Amounts:	\$8,931	\$1,045	\$4,120	\$392	(\$533)	\$2,031	\$15,986
Riverside Elementary District	070402000	\$8,215,381	\$669,538	\$8,574,463	\$939,582	\$47,776	\$3,606,162	\$22,052,902
Total ADM: 779.8969	Per ADM Amounts:	\$10,534	\$858	\$10,994	\$1,205	\$61	\$4,624	\$28,277
Roosevelt Elementary District	070466000	\$75,339,526	\$7,495,986	\$19,206,495	\$34,363,475	\$4,564,697	\$17,641,810	\$158,611,989
Total ADM: 6,842.5943	Per ADM Amounts:	\$11,010	\$1,095	\$2,807	\$5,022	\$667	\$2,578	\$23,180
Saddle Mountain Unified School District	070290000	\$31,059,575	\$1,505,471	\$5,822,689	\$3,153,426	(\$2,081,263)	\$5,761,921	\$45,221,819
Total ADM: 3,070.0743	Per ADM Amounts:	\$10,117	\$490	\$1,897	\$1,027	(\$678)	\$1,877	\$14,730
Scottsdale Unified District	070248000	\$193,436,354	\$23,011,815	\$53,944,164	\$26,902,014	(\$7,294,498)	\$41,841,058	\$331,840,907
Total ADM: 19,774.4566	Per ADM Amounts:	\$9,782	\$1,164	\$2,728	\$1,360	(\$369)	\$2,116	\$16,781
Sentinel Elementary District	070371000	\$1,496,180	\$309,749	\$10,242	\$67,590	\$0	\$54,613	\$1,938,374
Total ADM: 33.8250	Per ADM Amounts:	\$44,233	\$9,157	\$303	\$1,998	\$0	\$1,615	\$57,306
Tempe School District	070403000	\$107,551,440	\$7,521,844	\$26,922,606	\$23,060,047	(\$4,062,607)	\$10,138,403	\$171,131,733

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Maricopa									
Total ADM:	9,575.4885	Per ADM Amounts:	\$11,232	\$786	\$2,812	\$2,408	(\$424)	\$1,059	\$17,872
Tempe Union High School District		070513000	\$120,419,683	\$7,742,553	\$19,553,841	\$15,148,979	\$13,561,393	\$14,575,288	\$191,001,737
Total ADM:	11,758.4249	Per ADM Amounts:	\$10,241	\$658	\$1,663	\$1,288	\$1,153	\$1,240	\$16,244
Tolleson Elementary District		070417000	\$23,997,852	\$1,690,403	\$4,469,967	\$5,661,328	(\$1,567,710)	\$5,161,381	\$39,413,221
Total ADM:	2,630.3330	Per ADM Amounts:	\$9,124	\$643	\$1,699	\$2,152	(\$596)	\$1,962	\$14,984
Tolleson Union High School District		070514000	\$135,091,565	\$10,341,916	\$38,040,479	\$13,916,014	\$3,456,924	\$13,260,462	\$214,107,360
Total ADM:	13,499.1092	Per ADM Amounts:	\$10,007	\$766	\$2,818	\$1,031	\$256	\$982	\$15,861
Union Elementary District		070462000	\$15,171,421	\$648,552	\$4,533,894	\$3,162,152	\$1,324,230	\$1,808,992	\$26,649,241
Total ADM:	1,578.3168	Per ADM Amounts:	\$9,612	\$411	\$2,873	\$2,003	\$839	\$1,146	\$16,885
Washington Elementary School District		070406000	\$182,145,368	\$7,147,729	\$14,160,509	\$56,105,963	\$10,825,791	\$24,063,105	\$294,448,465
Total ADM:	17,684.2502	Per ADM Amounts:	\$10,300	\$404	\$801	\$3,173	\$612	\$1,361	\$16,650
West-MEC - Western Maricopa Education Center		070802000	\$46,093,231	\$8,611,476	\$21,414,356	\$1,899,915	(\$19,961,249)	\$3,936,787	\$61,994,516
Total ADM:	12,385.0621	Per ADM Amounts:	\$3,722	\$695	\$1,729	\$153	(\$1,612)	\$318	\$5,006
Wickenburg Unified District		070209000	\$11,728,165	\$598,521	\$1,306,588	\$2,932,215	(\$1,206,050)	\$2,323,039	\$17,682,478
Total ADM:	1,176.6796	Per ADM Amounts:	\$9,967	\$509	\$1,110	\$2,492	(\$1,025)	\$1,974	\$15,027
Wilson Elementary District		070407000	\$9,222,516	\$701,751	\$1,368,816	\$2,637,792	\$48,945	\$1,372,489	\$15,352,309
Total ADM:	898.0622	Per ADM Amounts:	\$10,269	\$781	\$1,524	\$2,937	\$55	\$1,528	\$17,095
Maricopa		Totals	\$5,363,315,342	\$458,497,074	\$905,875,320	\$976,904,556	(\$54,231,854)	\$815,721,992	\$8,466,082,431
Total ADM:	559,904.0596	Per ADM Amounts:	\$9,579	\$819	\$1,618	\$1,745	(\$97)	\$1,457	\$15,121

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures	
Mohave										
Bullhead City School District		080415000	\$19,163,327	\$1,450,906	\$550,543	\$9,027,210	\$0	\$2,076,202	\$32,268,188	
Total ADM:	2,070.4093	Per ADM Amounts:	\$9,256	\$701	\$266	\$4,360	\$0	\$1,003	\$15,585	
Colorado City Unified District		080214000	\$5,760,692	\$532,338	\$302,201	\$7,122,780	\$0	\$1,046,034	\$14,764,045	
Total ADM:	499.7196	Per ADM Amounts:	\$11,528	\$1,065	\$605	\$14,254	\$0	\$2,093	\$29,545	
Colorado River Union High School District		080502000	\$15,461,628	\$798,211	\$2,632,798	\$5,016,046	(\$1,303,500)	\$2,922,809	\$25,527,992	
Total ADM:	1,744.7643	Per ADM Amounts:	\$8,862	\$457	\$1,509	\$2,875	(\$747)	\$1,675	\$14,631	
Hackberry School District		080303000	\$996,819	\$29,739	\$0	\$134,781	\$0	\$82,897	\$1,244,236	
Total ADM:	45.2095	Per ADM Amounts:	\$22,049	\$658	\$0	\$2,981	\$0	\$1,834	\$27,522	
Kingman Unified School District		080220000	\$55,356,735	\$3,905,592	\$7,525,019	\$10,876,465	(\$5,900,000)	\$12,288,786	\$84,052,597	
Total ADM:	6,792.2575	Per ADM Amounts:	\$8,150	\$575	\$1,108	\$1,601	(\$869)	\$1,809	\$12,375	
Lake Havasu Unified District		080201000	\$42,077,159	\$2,189,427	\$6,769,450	\$9,692,274	\$3,373,955	\$5,540,925	\$69,643,190	
Total ADM:	4,930.7145	Per ADM Amounts:	\$8,534	\$444	\$1,373	\$1,966	\$684	\$1,124	\$14,124	
Littlefield Unified District		080209000	\$3,385,396	\$306,380	\$0	\$1,065,620	\$0	\$327,709	\$5,085,105	
Total ADM:	332.2972	Per ADM Amounts:	\$10,188	\$922	\$0	\$3,207	\$0	\$986	\$15,303	
Mohave Valley Elementary District		080416000	\$9,194,785	\$535,604	\$1,508,750	\$4,357,454	\$0	\$1,264,171	\$16,860,764	
Total ADM:	1,168.3161	Per ADM Amounts:	\$7,870	\$458	\$1,291	\$3,730	\$0	\$1,082	\$14,432	
Owens School District No.6		080306000	\$416,776	\$11,068	\$70,241	\$79,569	\$0	\$20,776	\$598,430	
Total ADM:	10.1760	Per ADM Amounts:	\$40,957	\$1,088	\$6,903	\$7,819	\$0	\$2,042	\$58,808	
Peach Springs Unified District		080208000	\$2,683,440	\$10,763	\$0	\$2,917,493	\$0	\$208,991	\$5,820,687	
Total ADM:	157.5315	Per ADM Amounts:	\$17,034	\$68	\$0	\$18,520	\$0	\$1,327	\$36,949	
Topock Elementary District		080412000	\$1,183,970	\$49,884	\$1,383,766	\$452,704	\$0	\$101,832	\$3,172,156	
Total ADM:	88.9696	Per ADM Amounts:	\$13,308	\$561	\$15,553	\$5,088	\$0	\$1,145	\$35,654	
Valentine Elementary District		080322000	\$693,484	\$99,470	\$12,050	\$1,212,324	\$0	(\$2,677)	\$2,014,651	
Total ADM:	80.2656	Per ADM Amounts:	\$8,640	\$1,239	\$150	\$15,104	\$0	(\$33)	\$25,100	
Western Arizona Vocational District #50		080850000	\$4,340,901	\$230,112	\$0	\$185,349	\$0	\$24,002	\$4,780,364	
Total ADM:	1,114.9518	Per ADM Amounts:	\$3,893	\$206	\$0	\$166	\$0	\$22	\$4,288	
Yucca Elementary District		080313000	\$661,281	\$134,585	\$0	\$127,000	\$0	\$35,687	\$958,553	
Total ADM:	24.4044	Per ADM Amounts:	\$27,097	\$5,515	\$0	\$5,204	\$0	\$1,462	\$39,278	
Mohave			Totals	\$161,376,393	\$10,284,079	\$20,754,818	\$52,267,069	(\$3,829,545)	\$25,938,144	\$266,790,958
Total ADM:	19,059.9869	Per ADM Amounts:	\$8,467	\$540	\$1,089	\$2,742	(\$201)	\$1,361	\$13,997	

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Navajo									
Blue Ridge Unified School District No. 32		090232000	\$14,422,437	\$306,497	\$4,215,240	\$4,387,923	(\$307,562)	\$4,205,813	\$27,230,348
Total ADM:	1,581.5543	Per ADM Amounts:	\$9,119	\$194	\$2,665	\$2,774	(\$194)	\$2,659	\$17,217
Cedar Unified District		090225000	\$1,020,211	\$28,135	\$0	\$5,273,556	\$0	\$353,290	\$6,675,192
Total ADM:	115.8761	Per ADM Amounts:	\$8,804	\$243	\$0	\$45,510	\$0	\$3,049	\$57,606
Heber-Overgaard Unified District		090206000	\$4,876,061	\$235,433	\$792,600	\$1,144,322	(\$620,350)	\$482,985	\$6,911,051
Total ADM:	482.6321	Per ADM Amounts:	\$10,103	\$488	\$1,642	\$2,371	(\$1,285)	\$1,001	\$14,320
Holbrook Unified District		090203000	\$17,257,491	\$1,068,031	\$3,024,248	\$10,368,955	(\$326,688)	\$2,372,717	\$33,764,754
Total ADM:	1,675.8679	Per ADM Amounts:	\$10,298	\$637	\$1,805	\$6,187	(\$195)	\$1,416	\$20,148
Joseph City Unified District		090202000	\$6,052,227	\$402,824	\$777,550	\$984,430	\$0	\$643,137	\$8,860,168
Total ADM:	417.9103	Per ADM Amounts:	\$14,482	\$964	\$1,861	\$2,356	\$0	\$1,539	\$21,201
Kayenta Unified School District #27		090227000	\$13,353,707	\$109,108	\$0	\$21,386,497	\$0	\$3,459,980	\$38,309,292
Total ADM:	1,542.1758	Per ADM Amounts:	\$8,659	\$71	\$0	\$13,868	\$0	\$2,244	\$24,841
Navajo County Accommodation District #99		090199000	\$323,783	\$38,789	\$0	\$35,265	\$0	\$56,136	\$453,973
Total ADM:	20.2145	Per ADM Amounts:	\$16,017	\$1,919	\$0	\$1,745	\$0	\$2,777	\$22,458
Northeast Arizona Technological Institute of Vocat		090836000	\$3,311,087	\$860,261	\$0	\$46,596	\$0	\$842	\$4,218,786
Total ADM:	675.5778	Per ADM Amounts:	\$4,901	\$1,273	\$0	\$69	\$0	\$1	\$6,245
Northern Arizona Vocational Institute of Technolog		090835000	\$5,371,406	\$392,538	\$0	\$122,422	\$0	\$71,690	\$5,958,056
Total ADM:	1,169.8925	Per ADM Amounts:	\$4,591	\$336	\$0	\$105	\$0	\$61	\$5,093
Pinon Unified District		090204000	\$9,682,420	\$0	\$0	\$16,098,349	\$0	\$1,781,290	\$27,562,059
Total ADM:	979.1822	Per ADM Amounts:	\$9,888	\$0	\$0	\$16,441	\$0	\$1,819	\$28,148
Show Low Unified District		090210000	\$19,125,290	\$1,608,239	\$11,975,753	\$6,771,212	\$0	\$3,938,982	\$43,419,476
Total ADM:	2,362.5549	Per ADM Amounts:	\$8,095	\$681	\$5,069	\$2,866	\$0	\$1,667	\$18,378
Snowflake Unified District		090205000	\$19,241,924	\$2,482,630	\$2,579,719	\$4,066,382	\$0	\$2,213,538	\$30,584,193
Total ADM:	2,709.6463	Per ADM Amounts:	\$7,101	\$916	\$952	\$1,501	\$0	\$817	\$11,287
Whiteriver Unified District		090220000	\$16,152,160	\$841,200	\$0	\$40,879,289	\$242,760	\$3,142,709	\$61,258,118
Total ADM:	2,227.7093	Per ADM Amounts:	\$7,251	\$378	\$0	\$18,350	\$109	\$1,411	\$27,498
Winslow Unified District		090201000	\$15,013,472	\$1,024,954	\$1,083,519	\$7,180,011	(\$533,975)	\$2,061,769	\$25,829,750
Total ADM:	1,779.4549	Per ADM Amounts:	\$8,437	\$576	\$609	\$4,035	(\$300)	\$1,159	\$14,516
Navajo		Totals	\$145,203,676	\$9,398,639	\$24,448,629	\$118,745,209	(\$1,545,815)	\$24,784,878	\$321,035,216
Total ADM:	17,740.2489	Per ADM Amounts:	\$8,185	\$530	\$1,378	\$6,694	(\$87)	\$1,397	\$18,096

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Pima								
Ajo Unified District	100215000	\$4,194,420	\$295,670	\$2,603,358	\$926,650	\$0	\$495,630	\$8,515,728
Total ADM: 383.2946	Per ADM Amounts:	\$10,943	\$771	\$6,792	\$2,418	\$0	\$1,293	\$22,217
Altar Valley Elementary District	100351000	\$5,060,354	\$414,189	\$0	\$1,938,027	\$0	\$961,558	\$8,374,128
Total ADM: 492.5809	Per ADM Amounts:	\$10,273	\$841	\$0	\$3,934	\$0	\$1,952	\$17,001
Amphitheater Unified District	100210000	\$116,028,844	\$9,887,637	\$17,799,838	\$26,838,383	(\$2,263,456)	\$30,589,372	\$198,880,618
Total ADM: 11,352.2497	Per ADM Amounts:	\$10,221	\$871	\$1,568	\$2,364	(\$199)	\$2,695	\$17,519
Baboquivari Unified School District #40	100240000	\$8,592,366	\$0	\$8,778,971	\$15,130,177	\$0	\$2,580,156	\$35,081,670
Total ADM: 995.9745	Per ADM Amounts:	\$8,627	\$0	\$8,814	\$15,191	\$0	\$2,591	\$35,223
Catalina Foothills Unified District	100216000	\$43,516,081	\$7,440,889	\$5,797,165	\$3,248,715	\$5,763,774	\$10,627,172	\$76,393,796
Total ADM: 4,866.8424	Per ADM Amounts:	\$8,941	\$1,529	\$1,191	\$668	\$1,184	\$2,184	\$15,697
Continental Elementary District	100339000	\$5,952,117	\$426,671	\$1,804,100	\$550,585	(\$1,102,231)	\$1,199,492	\$8,830,734
Total ADM: 573.8496	Per ADM Amounts:	\$10,372	\$744	\$3,144	\$959	(\$1,921)	\$2,090	\$15,389
Empire Elementary District	100337000	\$237,275	\$0	\$0	\$0	\$0	\$0	\$237,275
Total ADM: 0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flowing Wells Unified District	100208000	\$45,200,753	\$2,962,276	\$6,166,710	\$12,543,699	(\$2,076,275)	\$8,344,825	\$73,141,988
Total ADM: 5,002.6068	Per ADM Amounts:	\$9,035	\$592	\$1,233	\$2,507	(\$415)	\$1,668	\$14,621
Marana Unified District	100206000	\$126,897,991	\$4,421,545	\$19,855,694	\$12,575,271	\$1,807,708	\$18,848,140	\$184,406,349
Total ADM: 12,305.7577	Per ADM Amounts:	\$10,312	\$359	\$1,614	\$1,022	\$147	\$1,532	\$14,985
Pima County Accommodation School District	100100000	\$12,818,257	\$15,978	\$0	\$120,697	\$0	\$36,109	\$12,991,041
Total ADM: 1,684.5932	Per ADM Amounts:	\$7,609	\$9	\$0	\$72	\$0	\$21	\$7,712
Pima County JTED	100811000	\$32,555,159	\$9,491,790	\$0	\$360,004	\$0	\$10,717,939	\$53,124,892
Total ADM: 5,770.6617	Per ADM Amounts:	\$5,641	\$1,645	\$0	\$62	\$0	\$1,857	\$9,206
Redington Elementary District	100344000	\$5,731	\$0	\$0	\$0	\$0	\$0	\$5,731
Total ADM: 0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sahuarita Unified District	100230000	\$51,443,795	\$4,533,062	\$5,435,090	\$5,250,361	\$2,580,068	\$13,447,056	\$82,689,432
Total ADM: 6,142.2674	Per ADM Amounts:	\$8,375	\$738	\$885	\$855	\$420	\$2,189	\$13,462
San Fernando Elementary District	100335000	\$398,533	\$115,442	\$0	\$18,404	\$0	\$4,936	\$537,315
Total ADM: 14.1950	Per ADM Amounts:	\$28,076	\$8,133	\$0	\$1,297	\$0	\$348	\$37,852
Sunnyside Unified District	100212000	\$108,895,361	\$4,356,281	\$5,393,971	\$30,378,587	(\$4,506,491)	\$18,294,646	\$162,812,355
Total ADM: 13,470.5018	Per ADM Amounts:	\$8,084	\$323	\$400	\$2,255	(\$335)	\$1,358	\$12,087
Tanque Verde Unified District	100213000	\$20,327,657	\$1,128,578	\$3,473,374	\$927,909	(\$533,702)	\$4,332,795	\$29,656,611
Total ADM: 2,111.8983	Per ADM Amounts:	\$9,625	\$534	\$1,645	\$439	(\$253)	\$2,052	\$14,043

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures	
Pima										
Tucson Unified District		100201000	\$403,530,498	\$25,734,562	\$27,641,508	\$112,096,417	(\$8,071,441)	\$53,578,620	\$614,510,164	
Total ADM:	38,003.9799	Per ADM Amounts:	\$10,618	\$677	\$727	\$2,950	(\$212)	\$1,410	\$16,170	
Vail Unified District		100220000	\$130,856,203	\$10,409,516	\$17,525,519	\$12,778,392	(\$8,522,800)	\$20,955,929	\$184,002,759	
Total ADM:	14,110.9075	Per ADM Amounts:	\$9,273	\$738	\$1,242	\$906	(\$604)	\$1,485	\$13,040	
Pima			Totals	\$1,116,511,395	\$81,634,086	\$122,275,298	\$235,682,278	(\$16,924,846)	\$195,014,375	\$1,734,192,586
Total ADM:	117,282.1610	Per ADM Amounts:	\$9,520	\$696	\$1,043	\$2,010	(\$144)	\$1,663	\$14,786	

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Pinal								
Apache Junction Unified District	110243000	\$24,921,126	\$1,051,340	\$6,357,192	\$7,819,023	\$233,828	\$3,000,113	\$43,382,622
Total ADM: 2,581.3195	Per ADM Amounts:	\$9,654	\$407	\$2,463	\$3,029	\$91	\$1,162	\$16,806
Casa Grande Elementary District	110404000	\$56,438,233	\$5,202,662	\$4,736,595	\$13,817,053	(\$734,644)	\$5,709,838	\$85,169,737
Total ADM: 6,157.0892	Per ADM Amounts:	\$9,166	\$845	\$769	\$2,244	(\$119)	\$927	\$13,833
Casa Grande Union High School District	110502000	\$39,826,435	\$5,569,902	\$4,071,132	\$7,763,886	(\$2,515,000)	\$3,693,169	\$58,409,524
Total ADM: 3,879.8480	Per ADM Amounts:	\$10,265	\$1,436	\$1,049	\$2,001	(\$648)	\$952	\$15,055
Central Arizona Valley Institute of Technology	110801000	\$5,252,366	\$4,995,072	\$0	\$974,487	\$0	\$13,771	\$11,235,696
Total ADM: 1,364.9489	Per ADM Amounts:	\$3,848	\$3,660	\$0	\$714	\$0	\$10	\$8,232
Cobre Valley Institute of Technology District	110802000	\$1,724,032	\$58,561	\$0	\$24,992	\$0	\$5,797	\$1,813,382
Total ADM: 306.9931	Per ADM Amounts:	\$5,616	\$191	\$0	\$81	\$0	\$19	\$5,907
Coolidge Unified District	110221000	\$24,297,969	\$1,065,443	\$5,724,778	\$6,780,442	\$17,260	\$2,666,511	\$40,552,403
Total ADM: 2,666.6176	Per ADM Amounts:	\$9,112	\$400	\$2,147	\$2,543	\$6	\$1,000	\$15,207
Eloy Elementary District	110411000	\$6,307,318	\$212,409	\$191,787	\$2,953,910	(\$80,000)	\$1,308,906	\$10,894,330
Total ADM: 699.2847	Per ADM Amounts:	\$9,020	\$304	\$274	\$4,224	(\$114)	\$1,872	\$15,579
Florence Unified School District	110201000	\$82,614,635	\$2,139,933	\$7,422,605	\$14,837,696	(\$5,114,946)	\$9,083,023	\$110,982,946
Total ADM: 8,613.7253	Per ADM Amounts:	\$9,591	\$248	\$862	\$1,723	(\$594)	\$1,054	\$12,884
J O Combs Unified School District	110244000	\$34,149,933	\$1,381,601	\$4,583,654	\$5,070,451	(\$4,227,994)	\$8,497,109	\$49,454,754
Total ADM: 3,780.6877	Per ADM Amounts:	\$9,033	\$365	\$1,212	\$1,341	(\$1,118)	\$2,248	\$13,081
Mammoth-San Manuel Unified District	110208000	\$5,242,274	\$300,726	\$0	\$1,321,558	\$0	\$612,091	\$7,476,649
Total ADM: 485.2494	Per ADM Amounts:	\$10,803	\$620	\$0	\$2,723	\$0	\$1,261	\$15,408
Maricopa Unified School District	110220000	\$82,765,790	\$9,844,295	\$4,701,393	\$6,366,701	(\$3,751,000)	\$7,913,054	\$107,840,233
Total ADM: 8,846.4342	Per ADM Amounts:	\$9,356	\$1,113	\$531	\$720	(\$424)	\$894	\$12,190
Mary C O'Brien Accommodation District	110100000	\$5,660,500	\$523,218	\$0	\$220,705	\$0	\$321,112	\$6,725,535
Total ADM: 191.2996	Per ADM Amounts:	\$29,590	\$2,735	\$0	\$1,154	\$0	\$1,679	\$35,157
Oracle Elementary District	110302000	\$4,011,143	\$156,911	\$1,044,400	\$692,085	(\$430,536)	\$492,145	\$5,966,148
Total ADM: 361.6448	Per ADM Amounts:	\$11,091	\$434	\$2,888	\$1,914	(\$1,190)	\$1,361	\$16,497
Picacho Elementary District	110433000	\$1,461,395	\$34,168	\$454,841	\$346,188	\$0	\$182,549	\$2,479,141
Total ADM: 136.2881	Per ADM Amounts:	\$10,723	\$251	\$3,337	\$2,540	\$0	\$1,339	\$18,190
Ray Unified District	110203000	\$3,425,348	\$104,832	\$270,536	\$992,226	(\$145,131)	\$390,474	\$5,038,285
Total ADM: 320.5644	Per ADM Amounts:	\$10,685	\$327	\$844	\$3,095	(\$453)	\$1,218	\$15,717
Red Rock Elementary District	110405000	\$4,187,233	\$438,489	\$421,415	\$309,916	\$0	\$357,202	\$5,714,255

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Pinal									
Total ADM:	421.9611	Per ADM Amounts:	\$9,923	\$1,039	\$999	\$734	\$0	\$847	\$13,542
Sacaton Elementary District		110418000	\$3,701,099	\$1,268,819	\$0	\$11,504,052	\$0	\$1,340,373	\$17,814,343
Total ADM:	469.5887	Per ADM Amounts:	\$7,882	\$2,702	\$0	\$24,498	\$0	\$2,854	\$37,936
Santa Cruz Valley Union High School District		110540000	\$3,948,218	\$208,173	\$677,860	\$887,103	(\$429,451)	\$1,082,838	\$6,374,741
Total ADM:	413.3901	Per ADM Amounts:	\$9,551	\$504	\$1,640	\$2,146	(\$1,039)	\$2,619	\$15,421
Stanfield Elementary District		110424000	\$4,177,341	\$265,059	\$1,312,591	\$1,208,972	\$0	\$687,827	\$7,651,790
Total ADM:	347.0184	Per ADM Amounts:	\$12,038	\$764	\$3,782	\$3,484	\$0	\$1,982	\$22,050
Superior Unified School District		110215000	\$3,820,244	\$256,679	\$57,633	\$1,208,620	\$0	\$599,339	\$5,942,515
Total ADM:	313.6538	Per ADM Amounts:	\$12,180	\$818	\$184	\$3,853	\$0	\$1,911	\$18,946
Toltec School District		110422000	\$9,872,790	\$428,173	\$78,884	\$1,988,187	\$0	\$1,937,078	\$14,305,112
Total ADM:	1,169.4747	Per ADM Amounts:	\$8,442	\$366	\$67	\$1,700	\$0	\$1,656	\$12,232
Pinal		Totals	\$407,805,422	\$35,506,465	\$42,107,296	\$87,088,253	(\$17,177,614)	\$49,894,319	\$605,224,141
Total ADM:	43,527.0813	Per ADM Amounts:	\$9,369	\$816	\$967	\$2,001	(\$395)	\$1,146	\$13,905

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Santa Cruz									
Nogales Unified District	120201000		\$40,155,526	\$2,229,555	\$3,054,156	\$12,669,668	\$94,920	\$7,669,797	\$65,873,622
Total ADM: 5,368.1178	Per ADM Amounts:		\$7,480	\$415	\$569	\$2,360	\$18	\$1,429	\$12,271
Patagonia Elementary District	120406000		\$1,474,335	\$77,594	\$0	\$232,433	\$0	\$194,466	\$1,978,828
Total ADM: 103.5604	Per ADM Amounts:		\$14,236	\$749	\$0	\$2,244	\$0	\$1,878	\$19,108
Patagonia Union High School District	120520000		\$1,696,934	\$113,043	\$197,918	\$162,022	\$0	\$542,520	\$2,712,437
Total ADM: 78.6027	Per ADM Amounts:		\$21,589	\$1,438	\$2,518	\$2,061	\$0	\$6,902	\$34,508
Santa Cruz Elementary District	120328000		\$2,044,465	\$63,549	\$0	\$356,173	\$0	\$313,617	\$2,777,804
Total ADM: 167.2225	Per ADM Amounts:		\$12,226	\$380	\$0	\$2,130	\$0	\$1,875	\$16,611
Santa Cruz Valley Unified District	120235000		\$28,465,341	\$1,648,270	\$7,221,070	\$5,748,470	\$1,750,897	\$7,842,402	\$52,676,450
Total ADM: 3,474.1172	Per ADM Amounts:		\$8,194	\$474	\$2,079	\$1,655	\$504	\$2,257	\$15,163
Sonoita Elementary District	120425000		\$2,139,846	\$74,096	\$28,491	\$353,064	\$0	\$176,550	\$2,772,047
Total ADM: 104.7970	Per ADM Amounts:		\$20,419	\$707	\$272	\$3,369	\$0	\$1,685	\$26,452
Santa Cruz		Totals	\$75,976,447	\$4,206,107	\$10,501,635	\$19,521,830	\$1,845,817	\$16,739,352	\$128,791,188
Total ADM: 9,296.4176	Per ADM Amounts:		\$8,173	\$452	\$1,130	\$2,100	\$199	\$1,801	\$13,854

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Yavapai								
Ash Fork Joint Unified District	130231000	\$3,113,012	\$1,044,055	\$0	\$268,465	\$0	\$538,701	\$4,964,233
Total ADM:	271.5890	Per ADM Amounts: \$11,462	\$3,844	\$0	\$988	\$0	\$1,984	\$18,278
Bagdad Unified District	130220000	\$5,353,122	\$557,835	\$190,490	\$303,806	\$0	\$3,698,573	\$10,103,826
Total ADM:	508.5105	Per ADM Amounts: \$10,527	\$1,097	\$375	\$597	\$0	\$7,273	\$19,869
Beaver Creek Elementary District	130326000	\$2,812,530	\$373,387	\$3,149,620	\$600,767	\$79,200	\$426,650	\$7,442,154
Total ADM:	308.3124	Per ADM Amounts: \$9,122	\$1,211	\$10,216	\$1,949	\$257	\$1,384	\$24,138
Camp Verde Unified District	130228000	\$13,162,287	\$1,248,447	\$512,403	\$4,080,249	\$0	\$2,280,864	\$21,284,249
Total ADM:	1,489.9871	Per ADM Amounts: \$8,834	\$838	\$344	\$2,738	\$0	\$1,531	\$14,285
Canon Elementary District	130350000	\$1,636,762	\$60,418	\$8,590	\$658,295	\$0	\$36,429	\$2,400,494
Total ADM:	126.0662	Per ADM Amounts: \$12,983	\$479	\$68	\$5,222	\$0	\$289	\$19,042
Chino Valley Unified District	130251000	\$20,847,666	\$1,431,219	\$11,509,331	\$3,777,485	\$0	\$3,160,051	\$40,725,752
Total ADM:	2,195.7901	Per ADM Amounts: \$9,494	\$652	\$5,242	\$1,720	\$0	\$1,439	\$18,547
Clarkdale-Jerome Elementary District	130403000	\$4,186,965	\$252,191	\$156,419	\$529,466	\$0	\$916,884	\$6,041,925
Total ADM:	448.5628	Per ADM Amounts: \$9,334	\$562	\$349	\$1,180	\$0	\$2,044	\$13,470
Congress Elementary District	130317000	\$1,690,267	\$296,023	\$54,724	\$446,987	\$0	\$229,707	\$2,717,708
Total ADM:	103.7497	Per ADM Amounts: \$16,292	\$2,853	\$527	\$4,308	\$0	\$2,214	\$26,195
Cottonwood-Oak Creek Elementary District	130406000	\$15,347,142	\$484,191	\$299,746	\$5,148,078	\$0	\$1,152,213	\$22,431,370
Total ADM:	1,647.1250	Per ADM Amounts: \$9,318	\$294	\$182	\$3,125	\$0	\$700	\$13,618
Crown King Elementary District	130341000	\$181,825	\$6,276	\$0	\$76,567	\$0	\$3,029	\$267,697
Total ADM:	8.5000	Per ADM Amounts: \$21,391	\$738	\$0	\$9,008	\$0	\$356	\$31,494
Hillside Elementary District	130335000	\$172,334	\$6,770	\$0	\$74,667	\$0	\$5,248	\$259,019
Total ADM:	7.8600	Per ADM Amounts: \$21,925	\$861	\$0	\$9,500	\$0	\$668	\$32,954
Humboldt Unified District	130222000	\$43,935,648	\$1,857,727	\$6,916,205	\$8,993,343	(\$4,211,025)	\$4,529,716	\$62,021,614
Total ADM:	5,130.4389	Per ADM Amounts: \$8,564	\$362	\$1,348	\$1,753	(\$821)	\$883	\$12,089
Kirkland Elementary District	130323000	\$1,333,656	\$43,927	\$3,689,725	\$296,264	\$0	\$138,468	\$5,502,040
Total ADM:	63.5256	Per ADM Amounts: \$20,994	\$691	\$58,082	\$4,664	\$0	\$2,180	\$86,611
Mayer Unified School District	130243000	\$5,463,780	\$331,371	\$12,067	\$1,772,716	\$0	\$811,052	\$8,390,986
Total ADM:	510.6074	Per ADM Amounts: \$10,701	\$649	\$24	\$3,472	\$0	\$1,588	\$16,433
Mingus Union High School District	130504000	\$11,325,493	\$1,022,885	\$847,002	\$1,426,113	(\$525,000)	\$1,494,090	\$15,590,583
Total ADM:	1,185.0326	Per ADM Amounts: \$9,557	\$863	\$715	\$1,203	(\$443)	\$1,261	\$13,156
Mountain Institute CTED #2	130802000	\$3,215,047	\$365,655	\$0	\$606,629	\$0	\$32,581	\$4,219,912
Total ADM:	601.1318	Per ADM Amounts: \$5,348	\$608	\$0	\$1,009	\$0	\$54	\$7,020

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Yavapai									
Prescott Unified District		130201000	\$32,703,112	\$1,177,811	\$2,323,765	\$6,645,466	(\$774,187)	\$4,658,879	\$46,734,846
Total ADM:	3,609.9326	Per ADM Amounts:	\$9,059	\$326	\$644	\$1,841	(\$214)	\$1,291	\$12,946
Sedona-Oak Creek JUSD #9		130209000	\$7,533,215	\$280,264	\$3,644,979	\$910,193	(\$2,920,725)	\$1,649,909	\$11,097,835
Total ADM:	679.3264	Per ADM Amounts:	\$11,089	\$413	\$5,366	\$1,340	(\$4,299)	\$2,429	\$16,337
Seligman Unified District		130240000	\$3,947,961	\$248,359	\$4,726,843	\$387,349	\$0	\$291,259	\$9,601,771
Total ADM:	187.3894	Per ADM Amounts:	\$21,068	\$1,325	\$25,225	\$2,067	\$0	\$1,554	\$51,240
Skull Valley Elementary District		130315000	\$1,034,104	\$21,839	\$53,000	\$359,635	\$0	\$125,784	\$1,594,362
Total ADM:	32.4500	Per ADM Amounts:	\$31,868	\$673	\$1,633	\$11,083	\$0	\$3,876	\$49,133
Valley Academy for Career and Technology Education		130801000	\$1,779,736	\$52,339	\$0	\$81,710	\$0	\$166,030	\$2,079,815
Total ADM:	341.6607	Per ADM Amounts:	\$5,209	\$153	\$0	\$239	\$0	\$486	\$6,087
Williamson Valley Elementary School District		130302000	\$342,790	\$4,456	\$0	\$2,806	\$0	\$489	\$350,541
Total ADM:	0.0000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yarnell Elementary District		130352000	\$876,501	\$22,658	\$1,204,447	\$241,531	\$0	\$87,274	\$2,432,411
Total ADM:	36.5708	Per ADM Amounts:	\$23,967	\$620	\$32,935	\$6,604	\$0	\$2,386	\$66,512
Yavapai Accommodation School District		130199000	\$1,329,277	\$39,963	\$0	\$207,097	\$0	\$48,581	\$1,624,918
Total ADM:	81.5967	Per ADM Amounts:	\$16,291	\$490	\$0	\$2,538	\$0	\$595	\$19,914
Yavapai		Totals	\$183,324,232	\$11,230,066	\$39,299,356	\$37,895,684	(\$8,351,737)	\$26,482,461	\$289,880,061
Total ADM:	19,575.7157	Per ADM Amounts:	\$9,365	\$574	\$2,008	\$1,936	(\$427)	\$1,353	\$14,808

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
Yuma									
Antelope Union High School District	140550000		\$2,775,763	\$21,392	\$112,364	\$266,636	\$0	\$442,844	\$3,618,999
Total ADM: 188.0802	Per ADM Amounts:		\$14,758	\$114	\$597	\$1,418	\$0	\$2,355	\$19,242
Crane Elementary District	140413000		\$43,406,025	\$4,802,774	\$1,499,126	\$11,061,554	\$134,453	\$12,007,073	\$72,911,005
Total ADM: 5,521.9748	Per ADM Amounts:		\$7,861	\$870	\$271	\$2,003	\$24	\$2,174	\$13,204
Gadsden Elementary District	140432000		\$36,315,897	\$2,208,492	\$2,783,540	\$19,039,198	(\$375,700)	\$6,596,245	\$66,567,672
Total ADM: 4,851.8432	Per ADM Amounts:		\$7,485	\$455	\$574	\$3,924	(\$77)	\$1,360	\$13,720
Hyder Elementary District	140416000		\$2,302,750	\$128,077	\$6,856	\$316,849	\$0	\$184,096	\$2,938,628
Total ADM: 89.7324	Per ADM Amounts:		\$25,662	\$1,427	\$76	\$3,531	\$0	\$2,052	\$32,749
Mohawk Valley Elementary District	140417000		\$2,022,642	\$270,089	\$2,335,088	\$503,037	\$44,013	\$643,156	\$5,818,025
Total ADM: 146.8800	Per ADM Amounts:		\$13,771	\$1,839	\$15,898	\$3,425	\$300	\$4,379	\$39,611
Somerton Elementary District	140411000		\$23,379,556	\$1,341,016	\$467,169	\$6,392,200	\$0	\$5,731,742	\$37,311,683
Total ADM: 2,840.7821	Per ADM Amounts:		\$8,230	\$472	\$164	\$2,250	\$0	\$2,018	\$13,134
Southwest Technical Education District of Yuma (ST	140801000		\$6,018,448	\$6,576,785	\$0	\$14,900	\$0	\$29,377	\$12,639,510
Total ADM: 1,665.8151	Per ADM Amounts:		\$3,613	\$3,948	\$0	\$9	\$0	\$18	\$7,588
Wellton Elementary District	140424000		\$1,701,697	\$58,379	\$63,548	\$512,721	\$0	\$191,021	\$2,527,366
Total ADM: 167.2850	Per ADM Amounts:		\$10,172	\$349	\$380	\$3,065	\$0	\$1,142	\$15,108
Yuma Elementary District	140401000		\$78,433,691	\$4,809,192	\$3,090,620	\$24,187,235	(\$1,378,459)	\$10,949,646	\$120,091,925
Total ADM: 8,398.2229	Per ADM Amounts:		\$9,339	\$573	\$368	\$2,880	(\$164)	\$1,304	\$14,300
Yuma Union High School District	140570000		\$92,620,346	\$11,475,839	\$9,418,683	\$22,346,696	\$33,220	\$15,380,266	\$151,275,050
Total ADM: 11,163.4146	Per ADM Amounts:		\$8,297	\$1,028	\$844	\$2,002	\$3	\$1,378	\$13,551
Yuma		Totals	\$288,976,815	\$31,692,035	\$19,776,994	\$84,641,026	(\$1,542,473)	\$52,155,466	\$475,699,863
Total ADM: 35,034.0303	Per ADM Amounts:		\$8,248	\$905	\$565	\$2,416	(\$44)	\$1,489	\$13,578

Expenditures by Fund for Districts			Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Bond Building Actual & Deductions	Other Expenditures	Total Expenditures
State			\$8,294,061,799	\$682,514,190	\$1,263,881,963	\$1,872,203,111	(\$101,164,809)	\$1,298,276,547	\$13,309,772,802
Total ADM:	877,260.2696	Per ADM Amounts:	\$9,455	\$778	\$1,441	\$2,134	(\$115)	\$1,480	\$15,172

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Cochise						
Center for Academic Success, Inc.		028750000	\$9,430,331	\$1,126,948	\$3,448,881	\$14,006,160
Total Attending ADM:	1,082.9856	Per ADM Amounts:	\$8,708	\$1,041	\$3,185	\$12,933
Cochise Community Development Corporation		028701000	\$4,748,892	\$412,470	\$421,405	\$5,582,767
Total Attending ADM:	356.0475	Per ADM Amounts:	\$13,338	\$1,158	\$1,184	\$15,680
Omega Alpha Academy		028751000	\$2,375,244	\$200,356	\$589,914	\$3,165,514
Total Attending ADM:	173.3798	Per ADM Amounts:	\$13,700	\$1,156	\$3,402	\$18,258
Cochise	Totals		\$16,554,467	\$1,739,774	\$4,460,200	\$22,754,441
Total Attending ADM:	1,612.4129	Per ADM Amounts:	\$10,267	\$1,079	\$2,766	\$14,112

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Coconino						
BASIS Charter Schools, Inc.		038707000	\$7,033,158	\$663,772	\$700,576	\$8,397,506
Total Attending ADM:	649.3504	Per ADM Amounts:	\$10,831	\$1,022	\$1,079	\$12,932
Flagstaff Arts And Leadership Academy		038750000	\$2,430,634	\$237,878	\$235,823	\$2,904,335
Total Attending ADM:	198.0875	Per ADM Amounts:	\$12,271	\$1,201	\$1,190	\$14,662
Flagstaff Junior Academy		038752000	\$3,168,408	\$334,869	\$254,832	\$3,758,109
Total Attending ADM:	327.7096	Per ADM Amounts:	\$9,668	\$1,022	\$778	\$11,468
Flagstaff Montessori		038705000	\$1,726,230	\$196,563	\$83,068	\$2,005,861
Total Attending ADM:	167.9048	Per ADM Amounts:	\$10,281	\$1,171	\$495	\$11,946
Glen Canyon Outdoor Academy		038715000	\$1,136,357	\$168,663	\$573,115	\$1,878,135
Total Attending ADM:	150.7631	Per ADM Amounts:	\$7,537	\$1,119	\$3,801	\$12,458
Haven Montessori Children's House, Inc.		038755000	\$797,567	\$46,200	\$22,063	\$865,830
Total Attending ADM:	71.6943	Per ADM Amounts:	\$11,125	\$644	\$308	\$12,077
Mountain School, Inc.		038751000	\$1,777,783	\$178,522	\$108,390	\$2,064,695
Total Attending ADM:	159.5417	Per ADM Amounts:	\$11,143	\$1,119	\$679	\$12,941
Northland Preparatory Academy		038701000	\$6,087,834	\$729,315	\$459,982	\$7,277,131
Total Attending ADM:	641.9901	Per ADM Amounts:	\$9,483	\$1,136	\$716	\$11,335
Painted Desert Demonstration Projects, Inc.		038753000	\$1,817,644	\$156,946	\$2,712,375	\$4,686,965
Total Attending ADM:	99.0572	Per ADM Amounts:	\$18,349	\$1,584	\$27,382	\$47,316
Pine Forest Education Association, Inc.		038706000	\$2,193,959	\$206,940	\$202,419	\$2,603,318
Total Attending ADM:	208.0277	Per ADM Amounts:	\$10,546	\$995	\$973	\$12,514
Coconino	Totals		\$28,169,574	\$2,919,668	\$5,352,643	\$36,441,885
Total Attending ADM:	2,674.1264	Per ADM Amounts:	\$10,534	\$1,092	\$2,002	\$13,628

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Gila						
Destiny School, Inc.		048701000	\$2,674,992	\$314,901	\$1,443,771	\$4,433,664
Total Attending ADM:	332.5748	Per ADM Amounts:	\$8,043	\$947	\$4,341	\$13,331
Liberty High School		048750000	\$692,203	\$143,877	\$250,638	\$1,086,718
Total Attending ADM:	72.8199	Per ADM Amounts:	\$9,506	\$1,976	\$3,442	\$14,923
Gila	Totals		\$3,367,195	\$458,778	\$1,694,409	\$5,520,382
Total Attending ADM:	405.3947	Per ADM Amounts:	\$8,306	\$1,132	\$4,180	\$13,617

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Graham						
Discovery Plus Academy		058703000	\$892,686	\$123,818	\$90,142	\$1,106,646
Total Attending ADM:	101.7294	Per ADM Amounts:	\$8,775	\$1,217	\$886	\$10,878
Triumphant Learning Center		058702000	\$1,078,566	\$109,811	\$112,818	\$1,301,195
Total Attending ADM:	93.3988	Per ADM Amounts:	\$11,548	\$1,176	\$1,208	\$13,932
Graham	Totals		\$1,971,252	\$233,629	\$202,960	\$2,407,841
Total Attending ADM:	195.1282	Per ADM Amounts:	\$10,102	\$1,197	\$1,040	\$12,340

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa					
Academy of Mathematics and Science, Inc.	078270000	\$7,333,103	\$945,099	\$2,425,442	\$10,703,644
Total Attending ADM: 994.2765	Per ADM Amounts:	\$7,375	\$951	\$2,439	\$10,765
Academy with Community Partners-Arizona, Inc	078794000	\$1,833,157	\$244,316	\$206,414	\$2,283,887
Total Attending ADM: 184.7286	Per ADM Amounts:	\$9,924	\$1,323	\$1,117	\$12,363
Accelerated Learning Center, Inc.	078979000	\$1,555,180	\$190,567	\$0	\$1,745,747
Total Attending ADM: 131.0085	Per ADM Amounts:	\$11,871	\$1,455	\$0	\$13,325
Acclaim Charter School	078701000	\$2,173,476	\$305,687	\$769,946	\$3,249,109
Total Attending ADM: 255.1027	Per ADM Amounts:	\$8,520	\$1,198	\$3,018	\$12,736
AIBT Non-Profit Charter High School - Phoenix	078793000	\$187,644	\$9,706	\$550,186	\$747,536
Total Attending ADM: 84.9248	Per ADM Amounts:	\$2,210	\$114	\$6,479	\$8,802
AIBT Non-Profit Charter High School, Inc.	078286000	\$24,151	\$34,051	\$3,693	\$61,895
Total Attending ADM: 16.6929	Per ADM Amounts:	\$1,447	\$2,040	\$221	\$3,708
Allen-Cochran Enterprises, Inc.	078724000	\$2,630,192	\$595,087	\$0	\$3,225,279
Total Attending ADM: 303.8005	Per ADM Amounts:	\$8,658	\$1,959	\$0	\$10,616
American Basic Schools LLC	078989000	\$5,239,476	\$572,824	\$253,474	\$6,065,774
Total Attending ADM: 623.5392	Per ADM Amounts:	\$8,403	\$919	\$407	\$9,728
American Charter Schools Foundation d.b.a. Crestvi	078950000	\$2,200,152	\$256,830	\$799,307	\$3,256,289
Total Attending ADM: 249.1300	Per ADM Amounts:	\$8,831	\$1,031	\$3,208	\$13,071
American Charter Schools Foundation d.b.a. Desert	078947000	\$2,570,165	\$247,635	\$317,111	\$3,134,911
Total Attending ADM: 240.9577	Per ADM Amounts:	\$10,666	\$1,028	\$1,316	\$13,010
American Charter Schools Foundation d.b.a. Estrell	078948000	\$1,643,672	\$124,381	\$701,224	\$2,469,277
Total Attending ADM: 126.4133	Per ADM Amounts:	\$13,002	\$984	\$5,547	\$19,533
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,868,211	\$541,689	\$890,192	\$5,300,092
Total Attending ADM: 527.4698	Per ADM Amounts:	\$7,334	\$1,027	\$1,688	\$10,048
American Charter Schools Foundation d.b.a. South P	078983000	\$4,945,987	\$621,395	\$1,002,248	\$6,569,630
Total Attending ADM: 601.6188	Per ADM Amounts:	\$8,221	\$1,033	\$1,666	\$10,920
American Charter Schools Foundation d.b.a. South R	078517000	\$3,292,839	\$383,666	\$899,543	\$4,576,048
Total Attending ADM: 370.9307	Per ADM Amounts:	\$8,877	\$1,034	\$2,425	\$12,337
American Charter Schools Foundation d.b.a. Sun Val	078953000	\$2,979,053	\$364,086	\$640,652	\$3,983,791
Total Attending ADM: 353.5526	Per ADM Amounts:	\$8,426	\$1,030	\$1,812	\$11,268
American Charter Schools Foundation d.b.a. West Ph	078956000	\$3,643,497	\$409,778	\$858,838	\$4,912,113
Total Attending ADM: 397.3115	Per ADM Amounts:	\$9,170	\$1,031	\$2,162	\$12,363
American Charter Schools Foundation dba Ridgeview	118722000	\$1,976,367	\$225,510	\$766,825	\$2,968,702
Total Attending ADM: 238.7232	Per ADM Amounts:	\$8,279	\$945	\$3,212	\$12,436
American Leadership Academy, Inc.	078725000	\$121,612,790	\$13,219,131	\$7,246,406	\$142,142,104
Total Attending ADM: 13,731.8026	Per ADM Amounts:	\$8,856	\$963	\$528	\$10,351
American Virtual Academy	078926000	\$70,162,053	\$8,008,373	\$0	\$78,170,426
Total Attending ADM: 7,953.6939	Per ADM Amounts:	\$8,821	\$1,007	\$0	\$9,828
Anthem Preparatory Academy	078525000	\$9,859,483	\$949,339	\$510,935	\$11,319,757
Total Attending ADM: 980.9454	Per ADM Amounts:	\$10,051	\$968	\$521	\$11,540
Archway Classical Academy Arete	078247000	\$4,861,704	\$467,083	\$241,006	\$5,569,793
Total Attending ADM: 491.3488	Per ADM Amounts:	\$9,895	\$951	\$490	\$11,336
Archway Classical Academy Chandler	078597000	\$5,016,306	\$463,507	\$240,246	\$5,720,059
Total Attending ADM: 487.5863	Per ADM Amounts:	\$10,288	\$951	\$493	\$11,731
Archway Classical Academy Cicero	078248000	\$4,724,206	\$424,502	\$259,445	\$5,408,153
Total Attending ADM: 447.2423	Per ADM Amounts:	\$10,563	\$949	\$580	\$12,092
Archway Classical Academy Glendale	078406000	\$5,311,001	\$484,049	\$230,000	\$6,025,050
Total Attending ADM: 509.1961	Per ADM Amounts:	\$10,430	\$951	\$452	\$11,832
Archway Classical Academy Lincoln	078234000	\$6,345,660	\$625,916	\$321,410	\$7,292,986
Total Attending ADM: 658.4328	Per ADM Amounts:	\$9,638	\$951	\$488	\$11,076

Expenditures by Project for Charter Schools

Maricopa

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Archway Classical Academy North Phoenix		078214000	\$6,201,284	\$634,581	\$340,484	\$7,176,349
Total Attending ADM:	667.4731	Per ADM Amounts:	\$9,291	\$951	\$510	\$10,752
Archway Classical Academy Scottsdale		078590000	\$10,608,458	\$936,229	\$296,399	\$11,841,086
Total Attending ADM:	984.7087	Per ADM Amounts:	\$10,773	\$951	\$301	\$12,025
Archway Classical Academy Trivium West		078595000	\$7,570,964	\$776,691	\$353,045	\$8,700,700
Total Attending ADM:	816.8852	Per ADM Amounts:	\$9,268	\$951	\$432	\$10,651
Archway Classical Academy Trivium West		078470000	\$2,271,002	\$272,732	\$69,203	\$2,612,937
Total Attending ADM:	251.8924	Per ADM Amounts:	\$9,016	\$1,083	\$275	\$10,373
Archway Classical Academy Veritas		078596000	\$6,686,759	\$628,881	\$245,691	\$7,561,331
Total Attending ADM:	661.3710	Per ADM Amounts:	\$10,110	\$951	\$371	\$11,433
Arete Preparatory Academy		078527000	\$5,704,426	\$540,650	\$242,226	\$6,487,302
Total Attending ADM:	547.7788	Per ADM Amounts:	\$10,414	\$987	\$442	\$11,843
Arizona Agribusiness & Equine Center INC.		078412000	\$1,497,246	\$192,232	\$111,624	\$1,801,102
Total Attending ADM:	166.9860	Per ADM Amounts:	\$8,966	\$1,151	\$668	\$10,786
Arizona Agribusiness & Equine Center, Inc.		078707000	\$2,637,511	\$482,581	\$97,140	\$3,217,232
Total Attending ADM:	299.0682	Per ADM Amounts:	\$8,819	\$1,614	\$325	\$10,758
Arizona Agribusiness & Equine Center, Inc.		078587000	\$3,094,980	\$464,478	\$393,852	\$3,953,310
Total Attending ADM:	381.6491	Per ADM Amounts:	\$8,109	\$1,217	\$1,032	\$10,358
Arizona Agribusiness & Equine Center, Inc.		078993000	\$3,348,550	\$499,786	\$904,027	\$4,752,363
Total Attending ADM:	467.8878	Per ADM Amounts:	\$7,157	\$1,068	\$1,932	\$10,157
Arizona Autism Charter Schools, Inc.		078226000	\$26,862,729	\$830,618	\$1,903,381	\$29,596,728
Total Attending ADM:	812.1114	Per ADM Amounts:	\$33,078	\$1,023	\$2,344	\$36,444
Arizona Center for Youth Resources		078723000	\$899,009	\$73,371	\$72,093	\$1,044,473
Total Attending ADM:	80.1820	Per ADM Amounts:	\$11,212	\$915	\$899	\$13,026
Arizona Collaborative Learning Partners, Inc.		078644000	\$1,152,713	\$89,562	\$12,699	\$1,254,974
Total Attending ADM:	77.3816	Per ADM Amounts:	\$14,896	\$1,157	\$164	\$16,218
Arizona Connections Academy Charter School, Inc.		078511000	\$19,077,838	\$1,939,389	\$2,868,883	\$23,886,110
Total Attending ADM:	1,930.3410	Per ADM Amounts:	\$9,883	\$1,005	\$1,486	\$12,374
Arizona Education Solutions		078582000	\$14,534,029	\$1,592,236	\$383,185	\$16,509,450
Total Attending ADM:	1,614.8883	Per ADM Amounts:	\$9,000	\$986	\$237	\$10,223
Arizona Goodwill Education Services		078111000	\$70,520	\$0	\$3,867,748	\$3,938,268
Total Attending ADM:	81.8550	Per ADM Amounts:	\$862	\$0	\$47,251	\$48,113
Arizona Language Preparatory		078260000	\$759,473	\$105,752	\$14,122	\$879,347
Total Attending ADM:	69.7614	Per ADM Amounts:	\$10,887	\$1,516	\$202	\$12,605
Arizona Language Schools		078696000	\$0	\$0	\$0	\$0
Total Attending ADM:	42.8385	Per ADM Amounts:	\$0	\$0	\$0	\$0
Arizona School For The Arts		078722000	\$7,693,404	\$842,412	\$415,688	\$8,951,504
Total Attending ADM:	754.1868	Per ADM Amounts:	\$10,201	\$1,117	\$551	\$11,869
ASU Preparatory Academy		078205000	\$6,248,128	\$424,235	\$147,573	\$6,819,936
Total Attending ADM:	446.4659	Per ADM Amounts:	\$13,995	\$950	\$331	\$15,275
ASU Preparatory Academy		078267000	\$1,200,608	\$54,570	\$737,320	\$1,992,498
Total Attending ADM:	57.4050	Per ADM Amounts:	\$20,915	\$951	\$12,844	\$34,709
ASU Preparatory Academy		078559000	\$1,114,286	\$92,938	\$603,634	\$1,810,858
Total Attending ADM:	97.7655	Per ADM Amounts:	\$11,398	\$951	\$6,174	\$18,522
ASU Preparatory Academy		078277000	\$3,161,211	\$226,436	\$337,929	\$3,725,576
Total Attending ADM:	224.3751	Per ADM Amounts:	\$14,089	\$1,009	\$1,506	\$16,604
ASU Preparatory Academy		078208000	\$6,419,150	\$466,275	\$170,821	\$7,056,246
Total Attending ADM:	460.2924	Per ADM Amounts:	\$13,946	\$1,013	\$371	\$15,330
ASU Preparatory Academy		078207000	\$4,223,598	\$376,964	\$473,538	\$5,074,100
Total Attending ADM:	364.6962	Per ADM Amounts:	\$11,581	\$1,034	\$1,298	\$13,913
ASU Preparatory Academy		078251000	\$4,705,691	\$329,646	\$120,206	\$5,155,543

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Total Attending ADM:	347.0865	Per ADM Amounts:	\$13,558	\$950	\$346	\$14,854
ASU Preparatory Academy		078546000	\$6,898,267	\$464,737	\$1,322,409	\$8,685,413
Total Attending ADM:	488.9998	Per ADM Amounts:	\$14,107	\$950	\$2,704	\$17,762
ASU Preparatory Academy		078250000	\$4,296,103	\$397,723	\$790,394	\$5,484,220
Total Attending ADM:	419.5611	Per ADM Amounts:	\$10,240	\$948	\$1,884	\$13,071
ASU Preparatory Academy Digital		078284000	\$30,671,350	\$3,620,065	\$4,336,749	\$38,707,387
Total Attending ADM:	3,577.0316	Per ADM Amounts:	\$8,575	\$1,012	\$1,212	\$10,821
Avondale Learning dba Precision Academy		078614000	\$682,111	\$134,342	\$0	\$816,453
Total Attending ADM:	87.0630	Per ADM Amounts:	\$7,835	\$1,543	\$0	\$9,378
AZ Compass Schools, Inc.		078542000	\$2,702,230	\$299,062	\$557,277	\$3,558,569
Total Attending ADM:	265.4069	Per ADM Amounts:	\$10,181	\$1,127	\$2,100	\$13,408
Ball Charter Schools (Dobson)		078988000	\$4,283,878	\$398,528	\$217,563	\$4,899,969
Total Attending ADM:	371.9737	Per ADM Amounts:	\$11,517	\$1,071	\$585	\$13,173
Ball Charter Schools (Hearn)		078987000	\$6,121,551	\$589,186	\$487,709	\$7,198,742
Total Attending ADM:	651.2307	Per ADM Amounts:	\$9,400	\$905	\$749	\$11,054
Ball Charter Schools (Val Vista)		078586000	\$4,157,860	\$386,573	\$140,900	\$4,685,333
Total Attending ADM:	379.9524	Per ADM Amounts:	\$10,943	\$1,017	\$371	\$12,331
BASIS Charter Schools, Inc.		078212000	\$5,673,480	\$680,961	\$406,891	\$6,761,332
Total Attending ADM:	663.3198	Per ADM Amounts:	\$8,553	\$1,027	\$613	\$10,193
BASIS Charter Schools, Inc.		078589000	\$9,599,313	\$1,191,228	\$647,678	\$11,438,219
Total Attending ADM:	1,161.4310	Per ADM Amounts:	\$8,265	\$1,026	\$558	\$9,848
BASIS Charter Schools, Inc.		078736000	\$9,826,253	\$1,001,963	\$722,961	\$11,551,177
Total Attending ADM:	984.3955	Per ADM Amounts:	\$9,982	\$1,018	\$734	\$11,734
BASIS Charter Schools, Inc.		078283000	\$5,364,365	\$627,370	\$409,156	\$6,400,891
Total Attending ADM:	626.8588	Per ADM Amounts:	\$8,558	\$1,001	\$653	\$10,211
BASIS Charter Schools, Inc.		078588000	\$7,104,775	\$1,024,466	\$520,540	\$8,649,781
Total Attending ADM:	1,000.2806	Per ADM Amounts:	\$7,103	\$1,024	\$520	\$8,647
BASIS Charter Schools, Inc.		078575000	\$5,392,748	\$585,823	\$237,611	\$6,216,182
Total Attending ADM:	563.8586	Per ADM Amounts:	\$9,564	\$1,039	\$421	\$11,024
BASIS Charter Schools, Inc.		078418000	\$5,433,401	\$752,551	\$386,435	\$6,572,387
Total Attending ADM:	753.5864	Per ADM Amounts:	\$7,210	\$999	\$513	\$8,721
BASIS Charter Schools, Inc.		078282000	\$5,329,095	\$477,131	\$715,354	\$6,521,580
Total Attending ADM:	477.5787	Per ADM Amounts:	\$11,159	\$999	\$1,498	\$13,656
BASIS Charter Schools, Inc.		078288000	\$3,905,940	\$413,878	\$291,408	\$4,611,226
Total Attending ADM:	415.2207	Per ADM Amounts:	\$9,407	\$997	\$702	\$11,105
BASIS Charter Schools, Inc.		078236000	\$5,409,804	\$567,617	\$347,866	\$6,325,287
Total Attending ADM:	565.6470	Per ADM Amounts:	\$9,564	\$1,003	\$615	\$11,182
BASIS Charter Schools, Inc.		078268000	\$5,232,383	\$630,029	\$484,615	\$6,347,027
Total Attending ADM:	628.4736	Per ADM Amounts:	\$8,326	\$1,002	\$771	\$10,099
BASIS Charter Schools, Inc.		078269000	\$2,698,604	\$333,571	\$318,027	\$3,350,202
Total Attending ADM:	327.6029	Per ADM Amounts:	\$8,237	\$1,018	\$971	\$10,226
BASIS Charter Schools, Inc.		078272000	\$5,786,380	\$491,120	\$401,226	\$6,678,726
Total Attending ADM:	489.8248	Per ADM Amounts:	\$11,813	\$1,003	\$819	\$13,635
BASIS Charter Schools, Inc.		078231000	\$3,859,613	\$325,255	\$209,564	\$4,394,432
Total Attending ADM:	320.5024	Per ADM Amounts:	\$12,042	\$1,015	\$654	\$13,711
BASIS Charter Schools, Inc.		078273000	\$4,441,344	\$448,583	\$269,410	\$5,159,337
Total Attending ADM:	447.5215	Per ADM Amounts:	\$9,924	\$1,002	\$602	\$11,529
BASIS Charter Schools, Inc.		078225000	\$6,404,838	\$846,150	\$635,507	\$7,886,495
Total Attending ADM:	834.3797	Per ADM Amounts:	\$7,676	\$1,014	\$762	\$9,452
BASIS Charter Schools, Inc.		078403000	\$6,606,096	\$795,219	\$575,299	\$7,976,614
Total Attending ADM:	780.9488	Per ADM Amounts:	\$8,459	\$1,018	\$737	\$10,214

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Bell Canyon Charter School, Inc		078972000	\$2,336,432	\$269,291	\$811,330	\$3,434,546
Total Attending ADM:	238.2741	Per ADM Amounts:	\$9,806	\$1,130	\$3,405	\$14,414
Benchmark School, Inc.		078766000	\$3,766,574	\$381,802	\$326,842	\$4,475,218
Total Attending ADM:	330.2126	Per ADM Amounts:	\$11,407	\$1,156	\$990	\$13,553
Benjamin Franklin Charter School - Queen Creek		078754000	\$27,067,963	\$3,349,801	\$908,019	\$31,325,783
Total Attending ADM:	3,123.2893	Per ADM Amounts:	\$8,666	\$1,073	\$291	\$10,030
Blueprint Education		078745000	\$5,125,426	\$650,239	\$705,669	\$6,481,334
Total Attending ADM:	556.8465	Per ADM Amounts:	\$9,204	\$1,168	\$1,267	\$11,639
Bright Beginnings School, Inc.		078762000	\$2,236,987	\$263,668	\$16,349	\$2,517,004
Total Attending ADM:	196.6741	Per ADM Amounts:	\$11,374	\$1,341	\$83	\$12,798
CAFA, Inc. dba Learning Foundation and Performing		078564000	\$6,100,453	\$593,490	\$1,135,861	\$7,829,804
Total Attending ADM:	550.0336	Per ADM Amounts:	\$11,091	\$1,079	\$2,065	\$14,235
CAFA, Inc. dba Learning Foundation Performing Arts		098749000	\$1,406,328	\$150,675	\$718,712	\$2,275,715
Total Attending ADM:	148.8755	Per ADM Amounts:	\$9,446	\$1,012	\$4,828	\$15,286
Calibre Academy		078909000	\$4,439,151	\$517,221	\$1,056,103	\$6,012,475
Total Attending ADM:	496.2656	Per ADM Amounts:	\$8,945	\$1,042	\$2,128	\$12,115
Cambridge Academy East, Inc		078768000	\$1,755,778	\$203,593	\$34,960	\$1,994,331
Total Attending ADM:	182.7939	Per ADM Amounts:	\$9,605	\$1,114	\$191	\$10,910
Camelback Education, Inc		078959000	\$5,458,726	\$558,732	\$1,164,098	\$7,181,556
Total Attending ADM:	571.0140	Per ADM Amounts:	\$9,560	\$978	\$2,039	\$12,577
Candeo Schools, Inc.		078534000	\$3,582,748	\$394,405	\$325,719	\$4,302,872
Total Attending ADM:	515.4525	Per ADM Amounts:	\$6,951	\$765	\$632	\$8,348
Candeo Schools, Inc.		078639000	\$1,467,509	\$109,227	\$47,653	\$1,624,389
Total Attending ADM:	134.1797	Per ADM Amounts:	\$10,937	\$814	\$355	\$12,106
Career Success Schools		078524000	\$9,012,226	\$756,882	\$1,559,490	\$11,328,598
Total Attending ADM:	641.6234	Per ADM Amounts:	\$14,046	\$1,180	\$2,431	\$17,656
CASA Academy		078218000	\$2,816,029	\$338,487	\$721,416	\$3,875,932
Total Attending ADM:	312.2671	Per ADM Amounts:	\$9,018	\$1,084	\$2,310	\$12,412
Challenge School, Inc.		078772000	\$3,692,338	\$257,149	\$156,095	\$4,105,582
Total Attending ADM:	358.2424	Per ADM Amounts:	\$10,307	\$718	\$436	\$11,460
Challenger Basic School, Inc.		078957000	\$2,143,797	\$362,223	\$87,768	\$2,593,788
Total Attending ADM:	300.9513	Per ADM Amounts:	\$7,123	\$1,204	\$292	\$8,619
Chandler Preparatory Academy		078515000	\$6,963,296	\$691,331	\$367,873	\$8,022,500
Total Attending ADM:	700.2918	Per ADM Amounts:	\$9,943	\$987	\$525	\$11,456
Choice Academies, Inc.		078549000	\$5,318,890	\$484,598	\$130,547	\$5,934,035
Total Attending ADM:	586.0848	Per ADM Amounts:	\$9,075	\$827	\$223	\$10,125
Cholla Academy		078995000	\$5,395,437	\$206,758	\$861,185	\$6,463,380
Total Attending ADM:	501.7899	Per ADM Amounts:	\$10,752	\$412	\$1,716	\$12,881
Cicero Preparatory Academy		078249000	\$5,583,034	\$478,651	\$182,424	\$6,244,109
Total Attending ADM:	486.6692	Per ADM Amounts:	\$11,472	\$984	\$375	\$12,830
Concordia Charter School, Inc.		078530000	\$1,142,767	\$89,539	\$62,370	\$1,294,676
Total Attending ADM:	75.2960	Per ADM Amounts:	\$15,177	\$1,189	\$828	\$17,194
Cornerstone Charter School, Inc		078994000	\$1,688,636	\$174,454	\$107,115	\$1,970,205
Total Attending ADM:	139.1433	Per ADM Amounts:	\$12,136	\$1,254	\$770	\$14,160
Cortez Park Charter Middle School, Inc.		078975000	\$1,846,409	\$253,690	\$678,912	\$2,782,164
Total Attending ADM:	254.7790	Per ADM Amounts:	\$7,247	\$996	\$2,665	\$10,920
Country Gardens Charter Schools		078513000	\$2,852,393	\$324,923	\$342,808	\$3,520,124
Total Attending ADM:	285.6522	Per ADM Amounts:	\$9,986	\$1,137	\$1,200	\$12,323
CPLC Community Schools		078608000	\$597,744	\$60,519	\$510,468	\$1,168,731
Total Attending ADM:	57.6770	Per ADM Amounts:	\$10,364	\$1,049	\$8,850	\$20,263
Crown Charter School, Inc		078921000	\$3,702,545	\$326,033	\$475,042	\$4,503,620

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Total Attending ADM:	299.9140	Per ADM Amounts:	\$12,345	\$1,087	\$1,584	\$15,016
Daisy Education Corporation dba Paragon Science Ac		078544000	\$4,565,713	\$568,182	\$329,115	\$5,463,010
Total Attending ADM:	583.0119	Per ADM Amounts:	\$7,831	\$975	\$565	\$9,370
Daisy Education Corporation dba. Sonoran Science A		078577000	\$3,094,788	\$229,707	\$202,725	\$3,527,220
Total Attending ADM:	241.7177	Per ADM Amounts:	\$12,803	\$950	\$839	\$14,592
Deer Valley Charter Schools, Inc.		078934000	\$186,738	\$30,271	\$6,371	\$223,380
Total Attending ADM:	25.5125	Per ADM Amounts:	\$7,319	\$1,187	\$250	\$8,756
Desert Heights Charter Schools		078621000	\$9,467,052	\$905,199	\$780,057	\$11,152,308
Total Attending ADM:	849.9357	Per ADM Amounts:	\$11,139	\$1,065	\$918	\$13,121
EAGLE College Prep Maryvale, LLC		078222000	\$3,278,225	\$279,314	\$948,248	\$4,505,787
Total Attending ADM:	325.9343	Per ADM Amounts:	\$10,058	\$857	\$2,909	\$13,824
EAGLE College Prep Mesa, LLC.		078223000	\$1,866,621	\$91,870	\$539,050	\$2,497,541
Total Attending ADM:	160.4104	Per ADM Amounts:	\$11,637	\$573	\$3,360	\$15,570
EAGLE South Mountain Charter, Inc.		078541000	\$4,511,843	\$436,789	\$980,915	\$5,929,547
Total Attending ADM:	457.3398	Per ADM Amounts:	\$9,865	\$955	\$2,145	\$12,965
East Mesa Charter Elementary School, Inc.		078509000	\$5,242,837	\$615,719	\$1,408,605	\$7,277,844
Total Attending ADM:	553.2364	Per ADM Amounts:	\$9,477	\$1,113	\$2,546	\$13,155
Edison Project		078573000	\$2,450,011	\$292,378	\$409,424	\$3,151,813
Total Attending ADM:	234.8285	Per ADM Amounts:	\$10,433	\$1,245	\$1,744	\$13,422
Edkey, Inc.		078991000	\$4,353,098	\$205,915	\$113,751	\$4,672,764
Total Attending ADM:	202.0766	Per ADM Amounts:	\$21,542	\$1,019	\$563	\$23,124
Edkey, Inc. - Pathfinder Academy		078742000	\$7,105,726	\$937,100	\$192,629	\$8,235,455
Total Attending ADM:	983.2220	Per ADM Amounts:	\$7,227	\$953	\$196	\$8,376
Edkey, Inc. - Redwood Academy		078740000	\$1,310,608	\$118,522	\$460,468	\$1,889,598
Total Attending ADM:	119.6735	Per ADM Amounts:	\$10,952	\$990	\$3,848	\$15,790
Edkey, Inc. - Sequoia Choice Schools		078705000	\$18,489,901	\$2,171,930	\$3,486,516	\$24,148,347
Total Attending ADM:	2,203.4038	Per ADM Amounts:	\$8,392	\$986	\$1,582	\$10,960
Edkey, Inc. - Sequoia Pathway Academy		078246000	\$5,837,161	\$714,609	\$602,605	\$7,154,375
Total Attending ADM:	746.9224	Per ADM Amounts:	\$7,815	\$957	\$807	\$9,578
Edkey, Inc. - Sequoia School for the Deaf and Hard		078744000	\$1,859,617	\$63,117	\$22,994	\$1,945,728
Total Attending ADM:	65.4841	Per ADM Amounts:	\$28,398	\$964	\$351	\$29,713
Edkey, Inc. - Sequoia Village School		078917000	\$3,408,201	\$339,126	\$314,431	\$4,061,758
Total Attending ADM:	351.9789	Per ADM Amounts:	\$9,683	\$963	\$893	\$11,540
Edkey, Inc. dba Arizona Conservatory for Arts and		078971000	\$2,503,456	\$270,884	\$251,458	\$3,025,798
Total Attending ADM:	275.9076	Per ADM Amounts:	\$9,074	\$982	\$911	\$10,967
Edkey, Inc. dba Sequoia Charter School		078915000	\$7,760,207	\$641,424	\$667,375	\$9,069,006
Total Attending ADM:	666.4618	Per ADM Amounts:	\$11,644	\$962	\$1,001	\$13,608
Educational Options Foundation		078558000	\$1,754,740	\$297,511	\$522,400	\$2,574,651
Total Attending ADM:	627.9765	Per ADM Amounts:	\$2,794	\$474	\$832	\$4,100
Empower College Prep		078401000	\$11,078,806	\$1,018,126	\$1,684,016	\$13,780,948
Total Attending ADM:	1,012.3223	Per ADM Amounts:	\$10,944	\$1,006	\$1,664	\$13,613
Espiritu Community Development Corp.		078103000	\$2,671,368	\$304,471	\$2,084,522	\$5,060,361
Total Attending ADM:	333.9248	Per ADM Amounts:	\$8,000	\$912	\$6,242	\$15,154
Espiritu Community Development Corp.		078711000	\$3,377,429	\$389,205	\$1,697,982	\$5,464,616
Total Attending ADM:	306.4084	Per ADM Amounts:	\$11,023	\$1,270	\$5,542	\$17,834
Espiritu Schools		078275000	\$1,621,543	\$50,117	\$75,769	\$1,747,429
Total Attending ADM:	39.5700	Per ADM Amounts:	\$40,979	\$1,267	\$1,915	\$44,160
Estrella Educational Foundation		078239000	\$4,178,855	\$594,872	\$350,804	\$5,124,531
Total Attending ADM:	394.5695	Per ADM Amounts:	\$10,591	\$1,508	\$889	\$12,988
Ethos Academy - A Challenge Foundation Academy		078254000	\$2,711,671	\$402,901	\$973,472	\$4,088,044
Total Attending ADM:	331.1929	Per ADM Amounts:	\$8,188	\$1,217	\$2,939	\$12,343

Expenditures by Project for Charter Schools
Maricopa

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Excalibur Charter Schools, Inc.		078901000	\$2,920,694	\$65,318	\$809,853	\$3,795,865
Total Attending ADM:	286.7674	Per ADM Amounts:	\$10,185	\$228	\$2,824	\$13,237
Fit Kids, Inc. dba Champion Schools		078785000	\$10,194,087	\$1,200,179	\$5,006,663	\$16,400,929
Total Attending ADM:	1,268.8502	Per ADM Amounts:	\$8,034	\$946	\$3,946	\$12,926
Franklin Phonetic Primary School, Inc.		078263000	\$1,168,546	\$71,268	\$84,587	\$1,324,401
Total Attending ADM:	69.3535	Per ADM Amounts:	\$16,849	\$1,028	\$1,220	\$19,096
Freedom Academy, Inc.		078528000	\$3,035,134	\$163,017	\$245,647	\$3,443,798
Total Attending ADM:	304.1024	Per ADM Amounts:	\$9,981	\$536	\$808	\$11,324
Freedom Preparatory Academy		078638000	\$1,774,859	\$510,429	\$159,698	\$2,444,986
Total Attending ADM:	298.2704	Per ADM Amounts:	\$5,951	\$1,711	\$535	\$8,197
Friendly House, Inc.		078611000	\$2,726,764	\$329,874	\$970,497	\$4,027,135
Total Attending ADM:	241.8201	Per ADM Amounts:	\$11,276	\$1,364	\$4,013	\$16,653
GAR, LLC dba Student Choice High School		078679000	\$19,551,249	\$2,051,389	\$0	\$21,602,638
Total Attending ADM:	2,089.4535	Per ADM Amounts:	\$9,357	\$982	\$0	\$10,339
Genesis Program, Inc.		078708000	\$819,916	\$64,297	\$62,046	\$946,259
Total Attending ADM:	59.1095	Per ADM Amounts:	\$13,871	\$1,088	\$1,050	\$16,009
George Gervin Youth Center, Inc.		078585000	\$1,848,886	\$88,051	\$357,771	\$2,294,708
Total Attending ADM:	148.3205	Per ADM Amounts:	\$12,465	\$594	\$2,412	\$15,471
Glendale Preparatory Academy		078540000	\$6,634,040	\$617,834	\$254,509	\$7,506,383
Total Attending ADM:	624.8358	Per ADM Amounts:	\$10,617	\$989	\$407	\$12,013
Happy Valley East		078594000	\$3,752,412	\$325,767	\$283,662	\$4,361,841
Total Attending ADM:	405.0396	Per ADM Amounts:	\$9,264	\$804	\$700	\$10,769
Happy Valley School, Inc.		078998000	\$4,139,961	\$443,421	\$500,860	\$5,084,242
Total Attending ADM:	522.0514	Per ADM Amounts:	\$7,930	\$849	\$959	\$9,739
Heartwood AZ		078627000	\$2,146,612	\$148,374	\$452,185	\$2,747,171
Total Attending ADM:	124.7826	Per ADM Amounts:	\$17,203	\$1,189	\$3,624	\$22,016
Heritage Academy Gateway, Inc.		078258000	\$11,816,874	\$1,421,232	\$0	\$13,238,106
Total Attending ADM:	1,448.2856	Per ADM Amounts:	\$8,159	\$981	\$0	\$9,141
Heritage Academy Laveen, Inc.		078259000	\$5,002,708	\$665,045	\$0	\$5,667,753
Total Attending ADM:	659.0156	Per ADM Amounts:	\$7,591	\$1,009	\$0	\$8,600
Heritage Academy Pointe, Inc.		078651000	\$1,884,135	\$119,432	\$0	\$2,003,567
Total Attending ADM:	117.6755	Per ADM Amounts:	\$16,011	\$1,015	\$0	\$17,026
Heritage Academy, Inc.		078712000	\$8,855,578	\$796,586	\$0	\$9,652,164
Total Attending ADM:	851.8714	Per ADM Amounts:	\$10,395	\$935	\$0	\$11,331
Heritage Elementary School		078985000	\$6,305,822	\$770,058	\$2,409,477	\$9,499,720
Total Attending ADM:	808.5941	Per ADM Amounts:	\$7,799	\$952	\$2,980	\$11,748
Highland Prep		078244000	\$4,574,803	\$487,967	\$624,987	\$5,687,757
Total Attending ADM:	500.6923	Per ADM Amounts:	\$9,137	\$975	\$1,248	\$11,360
Hirsch Academy A Challenge Foundation		078204000	\$1,618,723	\$222,629	\$401,802	\$2,243,154
Total Attending ADM:	160.8500	Per ADM Amounts:	\$10,064	\$1,384	\$2,498	\$13,946
Horizon Community Learning Center, Inc.		078752000	\$6,430,847	\$902,272	\$489,770	\$7,822,889
Total Attending ADM:	673.7625	Per ADM Amounts:	\$9,545	\$1,339	\$727	\$11,611
Horizon Community Learning Center, Inc.		078233000	\$6,527,144	\$901,685	\$334,170	\$7,762,999
Total Attending ADM:	767.8077	Per ADM Amounts:	\$8,501	\$1,174	\$435	\$10,111
Humanities and Sciences Academy of the United Stat		078713000	\$2,989,247	\$525,470	\$0	\$3,514,717
Total Attending ADM:	373.7714	Per ADM Amounts:	\$7,998	\$1,406	\$0	\$9,403
Imagine Avondale Elementary, Inc.		078535000	\$4,704,802	\$63,757	\$1,030,381	\$5,811,812
Total Attending ADM:	381.7976	Per ADM Amounts:	\$12,323	\$167	\$2,699	\$15,222
Imagine Avondale Middle, Inc.		078553000	\$1,656,813	\$66,673	\$323,640	\$2,049,691
Total Attending ADM:	182.1876	Per ADM Amounts:	\$9,094	\$366	\$1,776	\$11,250
Imagine Camelback Middle, Inc.		078531000	\$1,527,511	\$129,683	\$717,793	\$2,379,995

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Total Attending ADM:	170.3128	Per ADM Amounts:	\$8,969	\$761	\$4,215	\$13,974
Imagine Charter Elementary at Camelback, Inc.		078519000	\$2,916,344	\$298,882	\$981,405	\$4,203,310
Total Attending ADM:	294.8876	Per ADM Amounts:	\$9,890	\$1,014	\$3,328	\$14,254
Imagine Charter Elementary at Desert West, Inc.		078520000	\$5,708,970	\$586,002	\$1,899,661	\$8,216,112
Total Attending ADM:	646.3439	Per ADM Amounts:	\$8,833	\$907	\$2,939	\$12,712
Imagine Coolidge Elementary, Inc.		078536000	\$6,445,080	\$566,953	\$1,365,076	\$8,389,026
Total Attending ADM:	591.0316	Per ADM Amounts:	\$10,905	\$959	\$2,310	\$14,194
Imagine Desert West Middle, Inc.		078532000	\$4,085,580	\$351,577	\$861,247	\$5,325,037
Total Attending ADM:	422.0754	Per ADM Amounts:	\$9,680	\$833	\$2,041	\$12,616
Imagine Middle at East Mesa, Inc.		078521000	\$1,277,623	\$160,761	\$179,840	\$1,622,456
Total Attending ADM:	138.4880	Per ADM Amounts:	\$9,226	\$1,161	\$1,299	\$11,715
Imagine Middle at Surprise, Inc.		078522000	\$3,557,917	\$270,057	\$199,926	\$4,027,900
Total Attending ADM:	264.5033	Per ADM Amounts:	\$13,451	\$1,021	\$756	\$15,228
Imagine Prep Coolidge, Inc.		078547000	\$5,142,494	\$732,059	\$714,896	\$6,595,439
Total Attending ADM:	430.4394	Per ADM Amounts:	\$11,947	\$1,701	\$1,661	\$15,323
Imagine Prep Superstition, Inc.		078537000	\$3,371,280	\$311,768	\$485,326	\$4,173,278
Total Attending ADM:	273.1593	Per ADM Amounts:	\$12,342	\$1,141	\$1,777	\$15,278
Imagine Prep Surprise, Inc.		078538000	\$3,720,243	\$322,643	\$168,924	\$4,211,810
Total Attending ADM:	258.9988	Per ADM Amounts:	\$14,364	\$1,246	\$652	\$16,262
Imagine Superstition Middle, Inc.		078552000	\$1,339,775	\$113,672	\$287,005	\$1,740,452
Total Attending ADM:	147.3322	Per ADM Amounts:	\$9,094	\$772	\$1,948	\$11,813
Incito Schools		078210000	\$2,472,108	\$184,949	\$268,814	\$2,925,871
Total Attending ADM:	174.3868	Per ADM Amounts:	\$14,176	\$1,061	\$1,541	\$16,778
Intelli-School, Inc.		078741000	\$638,241	\$70,234	\$269,870	\$978,345
Total Attending ADM:	54.8186	Per ADM Amounts:	\$11,643	\$1,281	\$4,923	\$17,847
International Commerce Secondary Schools, Inc.		078710000	\$2,672,234	\$240,453	\$0	\$2,912,687
Total Attending ADM:	205.7896	Per ADM Amounts:	\$12,985	\$1,168	\$0	\$14,154
James Madison Preparatory School		078795000	\$1,781,305	\$129,007	\$22,413	\$1,932,725
Total Attending ADM:	137.6278	Per ADM Amounts:	\$12,943	\$937	\$163	\$14,043
James Sandoval Preparatory High School		078928000	\$121,912	\$36,724	\$205,485	\$364,121
Total Attending ADM:	42.9698	Per ADM Amounts:	\$2,837	\$855	\$4,782	\$8,474
Kaizen Education Foundation dba Advance U		078240000	\$890,428	\$51,076	\$791,899	\$1,733,403
Total Attending ADM:	53.7300	Per ADM Amounts:	\$16,572	\$951	\$14,738	\$32,261
Kaizen Education Foundation dba Discover U Element		078230000	\$1,639,863	\$97,973	\$402,623	\$2,140,459
Total Attending ADM:	152.5539	Per ADM Amounts:	\$10,749	\$642	\$2,639	\$14,031
Kaizen Education Foundation dba El Dorado High Sch		078718000	\$5,696,161	\$731,291	\$1,196,251	\$7,623,703
Total Attending ADM:	723.8949	Per ADM Amounts:	\$7,869	\$1,010	\$1,653	\$10,532
Kaizen Education Foundation dba Gilbert Arts Acade		078570000	\$1,858,799	\$149,954	\$262,179	\$2,270,932
Total Attending ADM:	157.7450	Per ADM Amounts:	\$11,784	\$951	\$1,662	\$14,396
Kaizen Education Foundation dba Havasu Preparatory		078580000	\$1,690,244	\$196,027	\$496,528	\$2,382,799
Total Attending ADM:	184.0680	Per ADM Amounts:	\$9,183	\$1,065	\$2,698	\$12,945
Kaizen Education Foundation dba Liberty Arts Acade		078571000	\$3,529,532	\$316,665	\$615,594	\$4,461,791
Total Attending ADM:	333.2180	Per ADM Amounts:	\$10,592	\$950	\$1,847	\$13,390
Kaizen Education Foundation dba Maya High School		078949000	\$3,354,164	\$368,526	\$1,143,296	\$4,865,986
Total Attending ADM:	356.3918	Per ADM Amounts:	\$9,411	\$1,034	\$3,208	\$13,653
Kaizen Education Foundation dba Mission Heights Pr		078576000	\$5,960,756	\$709,336	\$877,879	\$7,547,971
Total Attending ADM:	685.9305	Per ADM Amounts:	\$8,690	\$1,034	\$1,280	\$11,004
Kaizen Education Foundation dba South Pointe Eleme		078999000	\$2,854,193	\$252,764	\$713,214	\$3,820,171
Total Attending ADM:	273.6026	Per ADM Amounts:	\$10,432	\$924	\$2,607	\$13,962
Kaizen Education Foundation dba South Pointe Junio		078765000	\$1,445,859	\$117,629	\$699,534	\$2,263,022
Total Attending ADM:	113.4252	Per ADM Amounts:	\$12,747	\$1,037	\$6,167	\$19,952

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa					
Kaizen Education Foundation dba Summit High School	078952000	\$1,546,592	\$187,316	\$833,429	\$2,567,337
Total Attending ADM: 195.9595	Per ADM Amounts:	\$7,892	\$956	\$4,253	\$13,101
Kaizen Education Foundation dba Tempe Accelerated	078954000	\$866,329	\$80,665	\$303,350	\$1,250,344
Total Attending ADM: 76.1525	Per ADM Amounts:	\$11,376	\$1,059	\$3,983	\$16,419
Kaizen Education Foundation dba Vista Grove Prepar	078567000	\$1,182,491	\$64,685	\$536,568	\$1,783,744
Total Attending ADM: 68.0471	Per ADM Amounts:	\$17,378	\$951	\$7,885	\$26,213
Kaizen Education Foundation dba Vista Grove Prepar	078946000	\$309,983	\$17,868	\$216,821	\$544,672
Total Attending ADM: 27.2613	Per ADM Amounts:	\$11,371	\$655	\$7,953	\$19,980
Kaleidoscope School	078616000	\$2,405,146	\$279,500	\$615,490	\$3,300,136
Total Attending ADM: 250.6612	Per ADM Amounts:	\$9,595	\$1,115	\$2,455	\$13,166
Kestrel Schools, Inc.	138759000	\$152,802	\$31,106	\$9,768	\$193,676
Total Attending ADM: 33.6893	Per ADM Amounts:	\$4,536	\$923	\$290	\$5,749
Keystone Montessori Charter School, Inc.	078779000	\$3,988,961	\$219,205	\$29,831	\$4,237,997
Total Attending ADM: 197.4122	Per ADM Amounts:	\$20,206	\$1,110	\$151	\$21,468
Khalsa Montessori Elementary Schools	078759000	\$1,221,937	\$86,394	\$94,161	\$1,402,492
Total Attending ADM: 103.5600	Per ADM Amounts:	\$11,799	\$834	\$909	\$13,543
LEAD Charter Schools	078968000	\$9,444,147	\$1,014,843	\$1,512,796	\$11,971,786
Total Attending ADM: 856.0863	Per ADM Amounts:	\$11,032	\$1,185	\$1,767	\$13,984
Legacy Education Group	078507000	\$1,851,789	\$183,342	\$149,839	\$2,184,970
Total Attending ADM: 158.5070	Per ADM Amounts:	\$11,683	\$1,157	\$945	\$13,785
Legacy Traditional School - Avondale	078416000	\$10,506,907	\$1,183,544	\$1,825,237	\$13,515,688
Total Attending ADM: 1,240.2849	Per ADM Amounts:	\$8,471	\$954	\$1,472	\$10,897
Legacy Traditional School - Chandler	078417000	\$10,863,649	\$1,072,003	\$700,181	\$12,635,833
Total Attending ADM: 1,086.2620	Per ADM Amounts:	\$10,001	\$987	\$645	\$11,632
Legacy Traditional School - Deer Valley	078642000	\$4,844,908	\$460,490	\$750,720	\$6,056,118
Total Attending ADM: 459.2655	Per ADM Amounts:	\$10,549	\$1,003	\$1,635	\$13,187
Legacy Traditional School - East Mesa	078413000	\$9,704,485	\$915,790	\$1,013,840	\$11,634,115
Total Attending ADM: 957.6807	Per ADM Amounts:	\$10,133	\$956	\$1,059	\$12,148
Legacy Traditional School - East Tucson	108603000	\$3,951,777	\$305,926	\$896,854	\$5,154,557
Total Attending ADM: 368.5041	Per ADM Amounts:	\$10,724	\$830	\$2,434	\$13,988
Legacy Traditional School - Gilbert	078229000	\$9,142,429	\$886,705	\$722,772	\$10,751,906
Total Attending ADM: 967.6298	Per ADM Amounts:	\$9,448	\$916	\$747	\$11,112
Legacy Traditional School - Glendale	078408000	\$9,895,264	\$1,170,944	\$1,487,583	\$12,553,791
Total Attending ADM: 1,228.2359	Per ADM Amounts:	\$8,056	\$953	\$1,211	\$10,221
Legacy Traditional School - Goodyear	078635000	\$5,258,666	\$523,733	\$851,758	\$6,634,157
Total Attending ADM: 542.3149	Per ADM Amounts:	\$9,697	\$966	\$1,571	\$12,233
Legacy Traditional School - Laveen Village	078215000	\$8,088,856	\$863,190	\$1,067,739	\$10,019,785
Total Attending ADM: 972.8001	Per ADM Amounts:	\$8,315	\$887	\$1,098	\$10,300
Legacy Traditional School - Mesa	078641000	\$4,781,127	\$442,354	\$690,609	\$5,914,090
Total Attending ADM: 471.8442	Per ADM Amounts:	\$10,133	\$938	\$1,464	\$12,534
Legacy Traditional School - North Chandler	078409000	\$7,869,960	\$760,656	\$800,159	\$9,430,775
Total Attending ADM: 849.1909	Per ADM Amounts:	\$9,268	\$896	\$942	\$11,106
Legacy Traditional School - North Phoenix	078637000	\$4,551,488	\$396,366	\$957,927	\$5,905,781
Total Attending ADM: 520.8632	Per ADM Amounts:	\$8,738	\$761	\$1,839	\$11,338
Legacy Traditional School - Peoria	078407000	\$6,502,572	\$580,813	\$470,069	\$7,553,454
Total Attending ADM: 599.5819	Per ADM Amounts:	\$10,845	\$969	\$784	\$12,598
Legacy Traditional School - Phoenix	078415000	\$10,068,715	\$1,161,098	\$2,120,290	\$13,350,103
Total Attending ADM: 1,152.2875	Per ADM Amounts:	\$8,738	\$1,008	\$1,840	\$11,586
Legacy Traditional School - Surprise	078274000	\$17,754,056	\$2,085,508	\$1,673,523	\$21,513,087
Total Attending ADM: 2,093.0590	Per ADM Amounts:	\$8,482	\$996	\$800	\$10,278
Legacy Traditional School - West Surprise	078636000	\$9,602,812	\$1,084,431	\$756,623	\$11,443,866

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Total Attending ADM:	1,140.8001	Per ADM Amounts:	\$8,418	\$951	\$663	\$10,031
Liberty Traditional Charter School		078784000	\$5,928,245	\$520,468	\$1,168,542	\$7,674,650
Total Attending ADM:	570.1036	Per ADM Amounts:	\$10,399	\$913	\$2,050	\$13,462
Lincoln Preparatory Academy		078235000	\$5,870,863	\$577,831	\$239,795	\$6,688,489
Total Attending ADM:	589.6242	Per ADM Amounts:	\$9,957	\$980	\$407	\$11,344
Little Lamb Community School		078997000	\$1,521,062	\$104,658	\$45,293	\$1,671,013
Total Attending ADM:	116.3072	Per ADM Amounts:	\$13,078	\$900	\$389	\$14,367
Madison Highland Prep		078219000	\$4,715,007	\$436,051	\$1,050,247	\$6,201,305
Total Attending ADM:	474.3467	Per ADM Amounts:	\$9,940	\$919	\$2,214	\$13,073
Madison Highland Prep Phoenix		078419000	\$2,519,548	\$297,400	\$502,371	\$3,319,319
Total Attending ADM:	283.4660	Per ADM Amounts:	\$8,888	\$1,049	\$1,772	\$11,710
Maricopa County Community College District dba Gat		078647000	\$2,594,788	\$229,678	\$485,670	\$3,310,136
Total Attending ADM:	344.2894	Per ADM Amounts:	\$7,537	\$667	\$1,411	\$9,614
Maryvale Preparatory Academy		078592000	\$11,471,144	\$988,566	\$1,006,370	\$13,466,080
Total Attending ADM:	1,025.0793	Per ADM Amounts:	\$11,190	\$964	\$982	\$13,137
MCCCD on behalf of Phoenix College Preparatory Aca		078743000	\$1,909,571	\$266,080	\$294,065	\$2,469,716
Total Attending ADM:	253.0711	Per ADM Amounts:	\$7,546	\$1,051	\$1,162	\$9,759
Metropolitan Arts Institute, Inc.		078906000	\$2,173,975	\$324,112	\$96,755	\$2,594,842
Total Attending ADM:	250.0198	Per ADM Amounts:	\$8,695	\$1,296	\$387	\$10,379
Midtown Primary School		078976000	\$764,090	\$84,845	\$656,219	\$1,505,154
Total Attending ADM:	96.2529	Per ADM Amounts:	\$7,938	\$881	\$6,818	\$15,637
Milestones Charter School		078791000	\$2,458,842	\$168,046	\$53,877	\$2,680,765
Total Attending ADM:	163.1906	Per ADM Amounts:	\$15,067	\$1,030	\$330	\$16,427
Montessori Academy, Inc.		078977000	\$2,205,570	\$125,796	\$109,739	\$2,441,105
Total Attending ADM:	111.3298	Per ADM Amounts:	\$19,811	\$1,130	\$986	\$21,927
Montessori Day Public Schools Chartered, Inc.		078758000	\$1,456,974	\$294,909	\$210,834	\$1,962,717
Total Attending ADM:	162.5395	Per ADM Amounts:	\$8,964	\$1,814	\$1,297	\$12,075
Montessori Education Centre Charter School		078763000	\$4,034,639	\$454,796	\$531,456	\$5,020,891
Total Attending ADM:	403.2801	Per ADM Amounts:	\$10,005	\$1,128	\$1,318	\$12,450
New Horizon School for the Performing Arts		078771000	\$1,250,468	\$213,376	\$334,437	\$1,798,281
Total Attending ADM:	121.5315	Per ADM Amounts:	\$10,289	\$1,756	\$2,752	\$14,797
New Learning Ventures, Inc.		078692000	\$1,380,807	\$122,499	\$63,245	\$1,566,551
Total Attending ADM:	110.3451	Per ADM Amounts:	\$12,514	\$1,110	\$573	\$14,197
New School For The Arts		078903000	\$2,182,552	\$239,369	\$44,263	\$2,466,184
Total Attending ADM:	188.5515	Per ADM Amounts:	\$11,575	\$1,270	\$235	\$13,080
New School for the Arts Middle School		078981000	\$806,988	\$91,600	\$14,560	\$913,148
Total Attending ADM:	76.4781	Per ADM Amounts:	\$10,552	\$1,198	\$190	\$11,940
New World Educational Center		078760000	\$1,767,719	\$147,760	\$157,916	\$2,073,395
Total Attending ADM:	188.2208	Per ADM Amounts:	\$9,392	\$785	\$839	\$11,016
Noah Webster Schools - Mesa		078930000	\$4,365,229	\$532,155	\$410,171	\$5,307,555
Total Attending ADM:	463.8760	Per ADM Amounts:	\$9,410	\$1,147	\$884	\$11,442
Noah Webster Schools-Pima		078261000	\$2,783,082	\$248,607	\$377,799	\$3,409,488
Total Attending ADM:	234.1159	Per ADM Amounts:	\$11,888	\$1,062	\$1,614	\$14,563
North Phoenix Preparatory Academy		078584000	\$5,940,003	\$617,881	\$264,044	\$6,821,928
Total Attending ADM:	626.8392	Per ADM Amounts:	\$9,476	\$986	\$421	\$10,883
North Star Charter School, Inc.		078945000	\$6,736,407	\$734,449	\$328,796	\$7,799,652
Total Attending ADM:	755.1591	Per ADM Amounts:	\$8,921	\$973	\$435	\$10,328
Ombudsman Educational Services, Ltd.,a subsidiary		078767000	\$11,077,083	\$1,206,093	\$0	\$12,283,176
Total Attending ADM:	1,371.4246	Per ADM Amounts:	\$8,077	\$879	\$0	\$8,957
P.L.C. Charter Schools		078907000	\$6,382,111	\$401,392	\$3,408,552	\$10,192,055
Total Attending ADM:	846.2037	Per ADM Amounts:	\$7,542	\$474	\$4,028	\$12,044

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Pan-American Elementary Charter		078940000	\$10,530,433	\$1,148,026	\$1,901,036	\$13,579,495
Total Attending ADM:	1,128.4222	Per ADM Amounts:	\$9,332	\$1,017	\$1,685	\$12,034
Paragon Management, Inc.		078912000	\$25,946,978	\$2,361,392	\$1,218,686	\$29,527,056
Total Attending ADM:	2,801.6178	Per ADM Amounts:	\$9,261	\$843	\$435	\$10,539
PAS Charter, Inc., dba Intelli-School		078963000	\$1,328,129	\$156,972	\$468,135	\$1,953,236
Total Attending ADM:	116.3758	Per ADM Amounts:	\$11,412	\$1,349	\$4,023	\$16,784
Pathfinder Charter School Foundation		078792000	\$3,568,534	\$336,096	\$1,507,693	\$5,421,690
Total Attending ADM:	411.4580	Per ADM Amounts:	\$8,673	\$817	\$3,664	\$13,177
Pathways In Education-Arizona, Inc.		078216000	\$1,624,860	\$219,172	\$467,459	\$2,311,491
Total Attending ADM:	173.2092	Per ADM Amounts:	\$9,381	\$1,265	\$2,699	\$13,345
Paul Revere Academy, Inc.		078631000	\$1,795,585	\$44,975	\$0	\$1,840,560
Total Attending ADM:	43.4405	Per ADM Amounts:	\$41,334	\$1,035	\$0	\$42,370
Pensar Academy		078238000	\$2,221,486	\$283,610	\$726,675	\$3,231,771
Total Attending ADM:	208.9065	Per ADM Amounts:	\$10,634	\$1,358	\$3,478	\$15,470
Phoenix International Academy		078693000	\$2,099,186	\$279,023	\$434,914	\$2,813,123
Total Attending ADM:	180.6721	Per ADM Amounts:	\$11,619	\$1,544	\$2,407	\$15,570
Phoenix School of Academic Excellence The		078776000	\$1,204,072	\$114,318	\$114,748	\$1,433,138
Total Attending ADM:	104.7174	Per ADM Amounts:	\$11,498	\$1,092	\$1,096	\$13,686
Pillar Charter School		078504000	\$123,125	\$10,856	\$103,002	\$236,983
Total Attending ADM:	11.1894	Per ADM Amounts:	\$11,004	\$970	\$9,205	\$21,179
Pinnacle Education-Tempe, Inc.		078726000	\$1,569,960	\$295,946	\$0	\$1,926,058
Total Attending ADM:	261.7791	Per ADM Amounts:	\$5,997	\$1,131	\$0	\$7,358
Pinnacle Education-WMCB, Inc.		078920000	\$372,150	\$119,905	\$0	\$492,055
Total Attending ADM:	69.4794	Per ADM Amounts:	\$5,356	\$1,726	\$0	\$7,082
Pioneer Preparatory School		078550000	\$4,075,546	\$381,752	\$1,438,524	\$5,907,232
Total Attending ADM:	364.8243	Per ADM Amounts:	\$11,171	\$1,046	\$3,943	\$16,192
Pioneer Technology & Arts Academy of Arizona		078716000	\$4,302,046	\$437,813	\$427,701	\$5,167,560
Total Attending ADM:	412.4465	Per ADM Amounts:	\$10,431	\$1,062	\$1,037	\$12,529
Premier Charter High School		078939000	\$1,607,111	\$183,640	\$719,396	\$2,510,147
Total Attending ADM:	164.7916	Per ADM Amounts:	\$9,752	\$1,114	\$4,365	\$15,232
Premier Prep Online Academy		078100000	\$1,161,687	\$94,610	\$14,398	\$1,270,695
Total Attending ADM:	137.2781	Per ADM Amounts:	\$8,462	\$689	\$105	\$9,256
Reid Traditional Schools' Painted Rock Academy Inc		078209000	\$3,756,652	\$540,154	\$164,476	\$4,461,282
Total Attending ADM:	431.8235	Per ADM Amounts:	\$8,700	\$1,251	\$381	\$10,331
Reid Traditional Schools' Valley Academy, Inc.		078749000	\$5,527,342	\$501,954	\$111,013	\$6,140,309
Total Attending ADM:	653.8364	Per ADM Amounts:	\$8,454	\$768	\$170	\$9,391
Research Based Education Corporation		078560000	\$636,495	\$80,839	\$371,557	\$1,088,891
Total Attending ADM:	68.9847	Per ADM Amounts:	\$9,227	\$1,172	\$5,386	\$15,785
Ridgeline Academy, Inc.		078609000	\$8,062,843	\$811,773	\$346,332	\$9,220,948
Total Attending ADM:	984.2191	Per ADM Amounts:	\$8,192	\$825	\$352	\$9,369
Roosevelt Preparatory Academy		078266000	\$8,368,751	\$756,074	\$480,941	\$9,605,766
Total Attending ADM:	792.1967	Per ADM Amounts:	\$10,564	\$954	\$607	\$12,125
Rosefield Charter Elementary School, Inc.		078508000	\$5,263,068	\$561,156	\$548,474	\$6,372,698
Total Attending ADM:	480.4432	Per ADM Amounts:	\$10,955	\$1,168	\$1,142	\$13,264
Sage Academy, Inc.		078688000	\$1,294,437	\$128,721	\$185,786	\$1,608,944
Total Attending ADM:	101.9302	Per ADM Amounts:	\$12,699	\$1,263	\$1,823	\$15,785
Salt River Pima-Maricopa Community Schools		078656000	\$360,246	\$47,320	\$1,912,196	\$2,319,762
Total Attending ADM:	53.6400	Per ADM Amounts:	\$6,716	\$882	\$35,649	\$43,247
San Tan Montessori School, Inc.		078539000	\$8,024,564	\$886,507	\$435,883	\$9,346,954
Total Attending ADM:	845.5891	Per ADM Amounts:	\$9,490	\$1,048	\$515	\$11,054
SC Jensen Corporation, Inc. dba Intelli-School		078962000	\$611,004	\$67,077	\$236,910	\$914,991

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Total Attending ADM:	55.5346	Per ADM Amounts:	\$11,002	\$1,208	\$4,266	\$16,476
Scholars Academy Sunnyslope		078624000	\$2,550,625	\$255,618	\$779,702	\$3,585,945
Total Attending ADM:	231.8406	Per ADM Amounts:	\$11,002	\$1,103	\$3,363	\$15,467
Scottsdale Country Day School		078243000	\$1,161,936	\$166,201	\$20,450	\$1,348,587
Total Attending ADM:	119.9776	Per ADM Amounts:	\$9,685	\$1,385	\$170	\$11,240
Scottsdale Preparatory Academy		078533000	\$9,165,653	\$876,375	\$297,805	\$10,339,833
Total Attending ADM:	890.4459	Per ADM Amounts:	\$10,293	\$984	\$334	\$11,612
Self Development Academy-Phoenix		078256000	\$1,769,746	\$275,751	\$984,548	\$3,030,045
Total Attending ADM:	231.7511	Per ADM Amounts:	\$7,636	\$1,190	\$4,248	\$13,075
Self Development Charter School		078796000	\$3,103,947	\$510,591	\$17,854	\$3,632,392
Total Attending ADM:	350.4316	Per ADM Amounts:	\$8,857	\$1,457	\$51	\$10,365
Skyline Gila River Schools, LLC		078566000	\$4,362,505	\$246,541	\$613,076	\$5,222,122
Total Attending ADM:	227.1688	Per ADM Amounts:	\$19,204	\$1,085	\$2,699	\$22,988
Skyline Schools, Inc.		078914000	\$3,160,035	\$167,728	\$413,012	\$3,740,775
Total Attending ADM:	175.9840	Per ADM Amounts:	\$17,956	\$953	\$2,347	\$21,256
SLAM Arizona, Inc.		078625000	\$1,122,108	\$20,294	\$185,167	\$1,327,569
Total Attending ADM:	67.3062	Per ADM Amounts:	\$16,672	\$302	\$2,751	\$19,724
Somerset Academy Arizona, Inc.		078622000	\$1,496,776	\$8,462	\$630,206	\$2,135,444
Total Attending ADM:	160.1844	Per ADM Amounts:	\$9,344	\$53	\$3,934	\$13,331
South Phoenix Academy Inc.		078599000	\$2,280,025	\$271,387	\$770,928	\$3,322,340
Total Attending ADM:	268.1273	Per ADM Amounts:	\$8,504	\$1,012	\$2,875	\$12,391
South Valley Academy, Inc.		078578000	\$1,891,299	\$238,420	\$671,079	\$2,800,798
Total Attending ADM:	228.5599	Per ADM Amounts:	\$8,275	\$1,043	\$2,936	\$12,254
Southwest Leadership Academy		078228000	\$2,263,765	\$215,542	\$1,107,205	\$3,586,512
Total Attending ADM:	178.4644	Per ADM Amounts:	\$12,685	\$1,208	\$6,204	\$20,097
STEP UP Schools, Inc.		078634000	\$625,209	\$83,148	\$398,813	\$1,107,170
Total Attending ADM:	64.5527	Per ADM Amounts:	\$9,685	\$1,288	\$6,178	\$17,151
Stepping Stones Academy		078781000	\$2,077,641	\$249,528	\$160,045	\$2,487,214
Total Attending ADM:	206.6843	Per ADM Amounts:	\$10,052	\$1,207	\$774	\$12,034
Success School		078924000	\$8,572,239	\$889,682	\$1,894,328	\$11,377,839
Total Attending ADM:	935.7804	Per ADM Amounts:	\$9,161	\$951	\$2,024	\$12,159
Sun Valley Academy - Avondale, Inc.		078640000	\$3,541,352	\$366,999	\$597,965	\$4,506,316
Total Attending ADM:	395.0099	Per ADM Amounts:	\$8,965	\$929	\$1,514	\$11,408
Sun Valley Academy - South Mountain, Inc.		078556000	\$4,669,128	\$529,417	\$593,677	\$5,792,222
Total Attending ADM:	555.7074	Per ADM Amounts:	\$8,402	\$953	\$1,068	\$10,423
Synergy Public School, Inc.		078237000	\$3,901,637	\$533,470	\$1,590,166	\$6,077,011
Total Attending ADM:	489.3844	Per ADM Amounts:	\$7,973	\$1,090	\$3,249	\$12,418
Tempe Preparatory Academy		078761000	\$4,717,077	\$540,804	\$68,329	\$5,326,210
Total Attending ADM:	435.5449	Per ADM Amounts:	\$10,830	\$1,242	\$157	\$12,229
The Boys & Girls Clubs of the Valley		078613000	\$2,322,397	\$239,509	\$646,379	\$3,230,045
Total Attending ADM:	217.5537	Per ADM Amounts:	\$10,675	\$1,101	\$2,971	\$14,847
The Farm at Mission Montessori Academy		078213000	\$390,447	\$55,066	\$36,667	\$482,180
Total Attending ADM:	49.2717	Per ADM Amounts:	\$7,924	\$1,118	\$744	\$9,786
The Odyssey Preparatory Academy, Inc.		078561000	\$30,613,061	\$3,002,435	\$1,269,047	\$34,884,543
Total Attending ADM:	3,095.3903	Per ADM Amounts:	\$9,890	\$970	\$410	\$11,270
The Paideia Academies, Inc		078206000	\$7,193,647	\$835,741	\$2,074,056	\$10,126,402
Total Attending ADM:	807.9671	Per ADM Amounts:	\$8,903	\$1,034	\$2,567	\$12,533
Think Through Academy		078411000	\$725,450	\$50,797	\$109,438	\$885,685
Total Attending ADM:	51.9500	Per ADM Amounts:	\$13,964	\$978	\$2,107	\$17,049
ThrivePoint High School, Inc.		078911000	\$8,811,818	\$1,311,501	\$294,268	\$10,417,587
Total Attending ADM:	1,307.5692	Per ADM Amounts:	\$6,739	\$1,003	\$225	\$7,967

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa						
Trivium Preparatory Academy		078591000	\$9,000,616	\$877,688	\$371,620	\$10,249,924
Total Attending ADM:	887.3716	Per ADM Amounts:	\$10,143	\$989	\$419	\$11,551
Twenty First Century Charter School, Inc. Bennett		078630000	\$0	\$0	\$0	\$0
Total Attending ADM:	158.6664	Per ADM Amounts:	\$0	\$0	\$0	\$0
Valley of the Sun Waldorf Education Association, d		078964000	\$2,848,286	\$406,124	\$99,306	\$3,353,716
Total Attending ADM:	267.7032	Per ADM Amounts:	\$10,640	\$1,517	\$371	\$12,528
Valor Preparatory Academy, LLC		078104000	\$1,998,900	\$263,327	\$0	\$2,262,227
Total Attending ADM:	222.1372	Per ADM Amounts:	\$8,998	\$1,185	\$0	\$10,184
Vector School District, Inc.		078562000	\$1,962,319	\$211,881	\$641,302	\$2,815,502
Total Attending ADM:	222.9337	Per ADM Amounts:	\$8,802	\$950	\$2,877	\$12,629
Veritas Preparatory Academy		078984000	\$8,705,095	\$778,279	\$356,283	\$9,839,657
Total Attending ADM:	792.4318	Per ADM Amounts:	\$10,985	\$982	\$450	\$12,417
Victory Collegiate Academy Corporation		078410000	\$3,617,052	\$263,525	\$854,856	\$4,735,433
Total Attending ADM:	285.3964	Per ADM Amounts:	\$12,674	\$923	\$2,995	\$16,592
Villa Montessori Charter School		078715000	\$7,543,202	\$413,124	\$128,952	\$8,085,278
Total Attending ADM:	467.4821	Per ADM Amounts:	\$16,136	\$884	\$276	\$17,295
Vista Charter School		078960000	\$219,623	\$28,058	\$0	\$247,681
Total Attending ADM:	7.8616	Per ADM Amounts:	\$27,936	\$3,569	\$0	\$31,505
Vista College Preparatory, Inc.		078224000	\$16,706,138	\$1,300,507	\$3,878,018	\$21,884,663
Total Attending ADM:	1,368.8727	Per ADM Amounts:	\$12,204	\$950	\$2,833	\$15,987
West Gilbert Charter Elementary School, Inc.		078935000	\$4,152,217	\$394,089	\$179,109	\$4,725,415
Total Attending ADM:	342.5733	Per ADM Amounts:	\$12,121	\$1,150	\$523	\$13,794
West Gilbert Charter Middle School, Inc.		078974000	\$1,034,739	\$67,031	\$74,770	\$1,187,148
Total Attending ADM:	88.4407	Per ADM Amounts:	\$11,700	\$758	\$845	\$13,423
West Valley Arts and Technology Academy, Inc.		078548000	\$1,737,041	\$367,656	\$570,148	\$2,674,845
Total Attending ADM:	216.2543	Per ADM Amounts:	\$8,032	\$1,700	\$2,636	\$12,369
Western School of Science and Technology, Inc.		078221000	\$5,290,175	\$606,304	\$857,131	\$6,764,983
Total Attending ADM:	525.3441	Per ADM Amounts:	\$10,070	\$1,154	\$1,632	\$12,877
Maricopa	Totals		\$1,545,975,808	\$160,061,085	\$185,493,609	\$1,892,100,120
Total Attending ADM:	160,842.9896	Per ADM Amounts:	\$9,612	\$995	\$1,153	\$11,764

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Mohave						
Academy of Building Industries, Inc.		088704000	\$1,144,578	\$95,401	\$138,720	\$1,378,699
Total Attending ADM:	106.1972	Per ADM Amounts:	\$10,778	\$898	\$1,306	\$12,982
Desert Star Academy		088705000	\$5,268,809	\$500,460	\$958,252	\$6,727,521
Total Attending ADM:	478.2857	Per ADM Amounts:	\$11,016	\$1,046	\$2,004	\$14,066
Kingman Academy Of Learning		088620000	\$11,661,437	\$1,032,430	\$1,353,892	\$14,047,759
Total Attending ADM:	1,288.3754	Per ADM Amounts:	\$9,051	\$801	\$1,051	\$10,903
Masada Charter School, Inc.		088759000	\$4,505,828	\$205,122	\$467,511	\$5,178,461
Total Attending ADM:	480.4322	Per ADM Amounts:	\$9,379	\$427	\$973	\$10,779
Mohave Accelerated Elementary School, Inc.		088703000	\$4,318,233	\$367,287	\$907,782	\$5,593,302
Total Attending ADM:	489.0637	Per ADM Amounts:	\$8,830	\$751	\$1,856	\$11,437
Mohave Accelerated Learning Center		088758000	\$5,645,669	\$442,975	\$1,006,327	\$7,094,971
Total Attending ADM:	516.7159	Per ADM Amounts:	\$10,926	\$857	\$1,948	\$13,731
Telesis Center for Learning, Inc.		088702000	\$3,291,658	\$375,776	\$373,277	\$4,040,711
Total Attending ADM:	335.2079	Per ADM Amounts:	\$9,820	\$1,121	\$1,114	\$12,054
Young Scholars Academy Charter School Corp.		088755000	\$2,627,333	\$449,300	\$704,029	\$3,780,662
Total Attending ADM:	388.9633	Per ADM Amounts:	\$6,755	\$1,155	\$1,810	\$9,720
Mohave	Totals		\$38,463,545	\$3,468,751	\$5,909,790	\$47,842,086
Total Attending ADM:	4,083.2413	Per ADM Amounts:	\$9,420	\$850	\$1,447	\$11,717

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Navajo						
Career Development, Inc.		098745000	\$872,275	\$117,362	\$195,064	\$1,184,701
Total Attending ADM:	66.5698	Per ADM Amounts:	\$13,103	\$1,763	\$2,930	\$17,796
Shonto Governing Board of Education, Inc.		098746000	\$902,297	\$13,799	\$590,864	\$1,506,960
Total Attending ADM:	58.9465	Per ADM Amounts:	\$15,307	\$234	\$10,024	\$25,565
Navajo	Totals		\$1,774,572	\$131,161	\$785,928	\$2,691,661
Total Attending ADM:	125.5163	Per ADM Amounts:	\$14,138	\$1,045	\$6,262	\$21,445

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima					
Academy Del Sol, Inc.	108734000	\$7,020,454	\$464,829	\$115,337	\$7,600,620
Total Attending ADM: 636.1037	Per ADM Amounts:	\$11,037	\$731	\$181	\$11,949
Academy of Mathematics and Science South, Inc.	078242000	\$43,971,592	\$5,471,059	\$13,601,695	\$63,044,346
Total Attending ADM: 5,756.5639	Per ADM Amounts:	\$7,639	\$950	\$2,363	\$10,952
Academy of Mathematics and Science, Inc.	108713000	\$5,820,176	\$552,279	\$1,479,772	\$7,852,227
Total Attending ADM: 580.8908	Per ADM Amounts:	\$10,019	\$951	\$2,547	\$13,518
Academy of Tucson, Inc.	108665000	\$4,804,361	\$256,257	\$768,716	\$5,829,334
Total Attending ADM: 430.0152	Per ADM Amounts:	\$11,173	\$596	\$1,788	\$13,556
American Charter Schools Foundation d.b.a. Alta Vi	108794000	\$4,024,469	\$483,165	\$1,252,494	\$5,760,128
Total Attending ADM: 467.4322	Per ADM Amounts:	\$8,610	\$1,034	\$2,680	\$12,323
Aprender Tucson	108785000	\$2,087,332	\$243,147	\$844,421	\$3,192,872
Total Attending ADM: 219.9931	Per ADM Amounts:	\$9,488	\$1,105	\$3,838	\$14,514
Arizona Community Development Corporation	108709000	\$14,829,140	\$1,819,584	\$6,074,740	\$22,803,780
Total Attending ADM: 1,912.4192	Per ADM Amounts:	\$7,754	\$951	\$3,176	\$11,924
BASIS Charter Schools, Inc.	108725000	\$6,934,611	\$739,309	\$422,835	\$8,096,755
Total Attending ADM: 738.5333	Per ADM Amounts:	\$9,390	\$1,001	\$573	\$10,963
BASIS Charter Schools, Inc.	108737000	\$6,529,357	\$766,535	\$481,902	\$7,777,794
Total Attending ADM: 743.3224	Per ADM Amounts:	\$8,784	\$1,031	\$648	\$10,464
BASIS Charter Schools, Inc.	108404000	\$5,518,921	\$601,099	\$276,774	\$6,396,794
Total Attending ADM: 598.4410	Per ADM Amounts:	\$9,222	\$1,004	\$462	\$10,689
Blue Adobe Project	108501000	\$975,555	\$121,234	\$17,903	\$1,114,692
Total Attending ADM: 81.0448	Per ADM Amounts:	\$12,037	\$1,496	\$221	\$13,754
Canyon Rose Academy, Inc.	108715000	\$2,208,649	\$271,989	\$265,557	\$2,746,195
Total Attending ADM: 249.3234	Per ADM Amounts:	\$8,859	\$1,091	\$1,065	\$11,015
Carden of Tucson, Inc.	108777000	\$695,955	\$67,868	\$8,639	\$772,462
Total Attending ADM: 59.0900	Per ADM Amounts:	\$11,778	\$1,149	\$146	\$13,073
CITY Center for Collaborative Learning	108720000	\$3,995,690	\$337,057	\$0	\$4,332,747
Total Attending ADM: 301.4944	Per ADM Amounts:	\$13,253	\$1,118	\$0	\$14,371
Colearn Academy Arizona	108740000	\$1,722,606	\$275,487	\$59,520	\$2,057,613
Total Attending ADM: 194.8519	Per ADM Amounts:	\$8,841	\$1,414	\$305	\$10,560
Compass High School, Inc.	108788000	\$4,177,605	\$505,433	\$642,063	\$5,325,101
Total Attending ADM: 439.8693	Per ADM Amounts:	\$9,497	\$1,149	\$1,460	\$12,106
CPLC Community Schools dba Hiaki High School	108505000	\$1,016,854	\$96,125	\$395,260	\$1,508,239
Total Attending ADM: 74.3658	Per ADM Amounts:	\$13,674	\$1,293	\$5,315	\$20,281
CPLC Community Schools dba Toltecalli High School	108793000	\$1,663,054	\$204,350	\$475,320	\$2,342,724
Total Attending ADM: 140.4868	Per ADM Amounts:	\$11,838	\$1,455	\$3,383	\$16,676
Daisy Education Corporation dba Sonoran Science Ac	108666000	\$6,829,988	\$722,802	\$504,372	\$8,057,162
Total Attending ADM: 744.1864	Per ADM Amounts:	\$9,178	\$971	\$678	\$10,827
Daisy Education Corporation dba Sonoran Science Ac	108502000	\$4,188,323	\$413,648	\$521,803	\$5,123,774
Total Attending ADM: 425.6230	Per ADM Amounts:	\$9,840	\$972	\$1,226	\$12,038
Daisy Education Corporation dba Sonoran Science Ac	108503000	\$3,158,783	\$431,909	\$487,220	\$4,077,912
Total Attending ADM: 454.2982	Per ADM Amounts:	\$6,953	\$951	\$1,072	\$8,976
Daisy Education Corporation dba. Sonoran Science A	108504000	\$1,668,877	\$223,172	\$520,583	\$2,412,632
Total Attending ADM: 221.2644	Per ADM Amounts:	\$7,542	\$1,009	\$2,353	\$10,904
Desert Rose Academy, Inc.	108787000	\$1,254,462	\$171,399	\$159,049	\$1,584,910
Total Attending ADM: 138.3749	Per ADM Amounts:	\$9,066	\$1,239	\$1,149	\$11,454
Desert Sage School	108668000	\$809,623	\$86,782	\$257,272	\$1,153,677
Total Attending ADM: 71.4143	Per ADM Amounts:	\$11,337	\$1,215	\$3,603	\$16,155
Desert Sky Community School, Inc.	108732000	\$463,339	\$15,147	\$45,549	\$524,035
Total Attending ADM: 35.2121	Per ADM Amounts:	\$13,159	\$430	\$1,294	\$14,882

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima						
Eastpointe High School, Inc.		108781000	\$3,816,891	\$186,112	\$0	\$4,003,003
Total Attending ADM:	353.8105	Per ADM Amounts:	\$10,788	\$526	\$0	\$11,314
Ed Ahead		108506000	\$269,179	\$21,980	\$208,682	\$499,841
Total Attending ADM:	20.1500	Per ADM Amounts:	\$13,359	\$1,091	\$10,356	\$24,806
Edge School, Inc., The		108653000	\$1,929,654	\$205,561	\$367,319	\$2,502,534
Total Attending ADM:	168.6576	Per ADM Amounts:	\$11,441	\$1,219	\$2,178	\$14,838
Educational Impact, Inc.		108717000	\$1,281,321	\$133,991	\$170,646	\$1,585,958
Total Attending ADM:	118.2538	Per ADM Amounts:	\$10,835	\$1,133	\$1,443	\$13,411
Great Expectations Academy		108770000	\$2,040,114	\$203,803	\$150,016	\$2,393,933
Total Attending ADM:	192.3481	Per ADM Amounts:	\$10,606	\$1,060	\$780	\$12,446
Griffin Foundation, Inc. The		108789000	\$853,793	\$196,532	\$821,040	\$1,871,365
Total Attending ADM:	89.8097	Per ADM Amounts:	\$9,507	\$2,188	\$9,142	\$20,837
Ha:san Educational Services		108726000	\$1,328,530	\$103,906	\$645,233	\$2,077,669
Total Attending ADM:	79.8187	Per ADM Amounts:	\$16,644	\$1,302	\$8,084	\$26,030
Hermosa Montessori Charter School		108701000	\$2,794,637	\$166,774	\$86,061	\$3,047,472
Total Attending ADM:	200.0780	Per ADM Amounts:	\$13,968	\$834	\$430	\$15,231
Highland Free School		108775000	\$289,461	\$41,297	\$52,562	\$383,320
Total Attending ADM:	30.7909	Per ADM Amounts:	\$9,401	\$1,341	\$1,707	\$12,449
Kaizen Education Foundation dba Skyview High Schoo		108706000	\$1,721,376	\$124,743	\$511,402	\$2,357,521
Total Attending ADM:	139.5056	Per ADM Amounts:	\$12,339	\$894	\$3,666	\$16,899
Khalsa Family Services		108784000	\$2,063,379	\$266,889	\$114,249	\$2,444,517
Total Attending ADM:	241.6057	Per ADM Amounts:	\$8,540	\$1,105	\$473	\$10,118
Legacy Traditional School - Northwest Tucson		108414000	\$10,086,620	\$1,190,593	\$1,323,801	\$12,601,014
Total Attending ADM:	1,215.5268	Per ADM Amounts:	\$8,298	\$979	\$1,089	\$10,367
Leman Academy of Excellence, Inc.		108738000	\$38,092,490	\$4,901,546	\$3,034,491	\$46,028,527
Total Attending ADM:	4,474.2524	Per ADM Amounts:	\$8,514	\$1,096	\$678	\$10,287
Math and Science Success Academy, Inc.		108798000	\$4,947,598	\$659,554	\$1,576,848	\$7,184,000
Total Attending ADM:	693.8323	Per ADM Amounts:	\$7,131	\$951	\$2,273	\$10,354
Montessori Schoolhouse of Tucson, Inc.		108703000	\$1,048,158	\$143,496	\$49,369	\$1,241,023
Total Attending ADM:	126.0452	Per ADM Amounts:	\$8,316	\$1,138	\$392	\$9,846
Mountain Rose Academy, Inc.		108769000	\$1,629,854	\$195,164	\$172,423	\$1,997,441
Total Attending ADM:	170.8736	Per ADM Amounts:	\$9,538	\$1,142	\$1,009	\$11,690
Nosotros, Inc		108707000	\$2,790,749	\$326,272	\$647,502	\$3,764,523
Total Attending ADM:	247.4304	Per ADM Amounts:	\$11,279	\$1,319	\$2,617	\$15,214
Online School of Arizona		108604000	\$323,150	\$26,988	\$14,004	\$364,142
Total Attending ADM:	25.7018	Per ADM Amounts:	\$12,573	\$1,050	\$545	\$14,168
Pima County		108601000	\$1,099,410	\$45,189	\$161,808	\$1,306,407
Total Attending ADM:	53.8499	Per ADM Amounts:	\$20,416	\$839	\$3,005	\$24,260
Pima Prevention Partnership		108507000	\$1,241,712	\$178,532	\$244,527	\$1,664,771
Total Attending ADM:	136.3841	Per ADM Amounts:	\$9,105	\$1,309	\$1,793	\$12,206
Pima Prevention Partnership dba Pima Partnership A		108799000	\$443,530	\$55,872	\$221,646	\$721,048
Total Attending ADM:	38.9037	Per ADM Amounts:	\$11,401	\$1,436	\$5,697	\$18,534
Pima Prevention Partnership dba Pima Partnership S		108711000	\$1,333,001	\$107,326	\$215,783	\$1,656,110
Total Attending ADM:	118.6253	Per ADM Amounts:	\$11,237	\$905	\$1,819	\$13,961
Pima Rose Academy, Inc.		108602000	\$2,426,710	\$490,730	\$166,639	\$3,084,079
Total Attending ADM:	476.8174	Per ADM Amounts:	\$5,089	\$1,029	\$349	\$6,468
Portable Practical Educational Preparation, Inc. (		108796000	\$54,639,466	\$5,870,407	\$6,813,241	\$67,323,114
Total Attending ADM:	5,817.3375	Per ADM Amounts:	\$9,393	\$1,009	\$1,171	\$11,573
Portable Practical Educational Preparation, Inc. (		108744000	\$6,895,923	\$420,887	\$2,350,393	\$9,667,203
Total Attending ADM:	735.8458	Per ADM Amounts:	\$9,371	\$572	\$3,194	\$13,138
Presidio School		108778000	\$3,402,976	\$323,225	\$836,615	\$4,562,816

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima						
Total Attending ADM:	345.2243	Per ADM Amounts:	\$9,857	\$936	\$2,423	\$13,217
Satori, Inc.		108719000	\$1,329,383	\$119,509	\$112,650	\$1,561,542
Total Attending ADM:	106.9410	Per ADM Amounts:	\$12,431	\$1,118	\$1,053	\$14,602
Science Technology Engineering and Math Arizona		108514000	\$2,561,147	\$316,026	\$292,656	\$3,169,829
Total Attending ADM:	239.9857	Per ADM Amounts:	\$10,672	\$1,317	\$1,219	\$13,208
Southern Arizona Community Academy, Inc.		108772000	\$914,074	\$306,475	\$0	\$1,220,549
Total Attending ADM:	114.0441	Per ADM Amounts:	\$8,015	\$2,687	\$0	\$10,702
Southgate Academy, Inc.		108779000	\$3,797,093	\$493,126	\$1,785,583	\$6,075,802
Total Attending ADM:	420.8024	Per ADM Amounts:	\$9,023	\$1,172	\$4,243	\$14,439
StrengthBuilding Partners		108227000	\$642,679	\$54,592	\$313,915	\$1,011,186
Total Attending ADM:	45.7250	Per ADM Amounts:	\$14,055	\$1,194	\$6,865	\$22,115
The Charter Foundation, Inc.		108722000	\$4,411,409	\$295,031	\$1,429,252	\$6,135,692
Total Attending ADM:	510.8023	Per ADM Amounts:	\$8,636	\$578	\$2,798	\$12,012
Tucson Country Day School, Inc.		108773000	\$5,643,417	\$680,792	\$377,589	\$6,701,798
Total Attending ADM:	477.1936	Per ADM Amounts:	\$11,826	\$1,427	\$791	\$14,044
Tucson International Academy, Inc.		108714000	\$4,438,951	\$620,025	\$704,087	\$5,763,063
Total Attending ADM:	387.2051	Per ADM Amounts:	\$11,464	\$1,601	\$1,818	\$14,884
Tucson Preparatory School		108768000	\$1,177,490	\$113,795	\$242,243	\$1,533,528
Total Attending ADM:	92.7630	Per ADM Amounts:	\$12,694	\$1,227	\$2,611	\$16,532
Tucson Youth Development/ACE Charter High School		108660000	\$4,583,375	\$431,398	\$1,197,052	\$6,211,825
Total Attending ADM:	454.8603	Per ADM Amounts:	\$10,076	\$948	\$2,632	\$13,657
Pima	Totals		\$314,658,476	\$35,359,803	\$57,090,123	\$407,206,690
Total Attending ADM:	34,876.4161	Per ADM Amounts:	\$9,022	\$1,014	\$1,637	\$11,676

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pinal						
A+ Charter Schools		118720000	\$2,889,537	\$358,467	\$635,851	\$3,887,254
Total Attending ADM:	298.6414	Per ADM Amounts:	\$9,676	\$1,200	\$2,129	\$13,016
Akimel O Otham Pee Posh Charter School, Inc.		118705000	\$73,028	\$0	\$380,929	\$453,957
Total Attending ADM:	123.5291	Per ADM Amounts:	\$591	\$0	\$3,084	\$3,675
Akimel O'Otham Pee Posh Charter School, Inc.		118706000	\$104,651	\$0	\$297,150	\$401,801
Total Attending ADM:	138.5800	Per ADM Amounts:	\$755	\$0	\$2,144	\$2,899
American Charter Schools Foundation d.b.a. Apache		118703000	\$1,506,735	\$178,330	\$694,102	\$2,379,167
Total Attending ADM:	214.0364	Per ADM Amounts:	\$7,040	\$833	\$3,243	\$11,116
ARCHES Academy		118721000	\$0	\$0	\$0	\$0
Total Attending ADM:	46.3210	Per ADM Amounts:	\$0	\$0	\$0	\$0
ASU Preparatory Academy - Casa Grande		118716000	\$2,673,169	\$267,337	\$61,708	\$3,002,214
Total Attending ADM:	262.8882	Per ADM Amounts:	\$10,168	\$1,017	\$235	\$11,420
Eduprize Schools, LLC		078687000	\$26,989,631	\$3,788,644	\$5,100	\$30,783,375
Total Attending ADM:	3,000.3928	Per ADM Amounts:	\$8,995	\$1,263	\$2	\$10,260
Heritage Academy Maricopa, Inc.		118645000	\$5,841,301	\$911,699	\$0	\$6,753,000
Total Attending ADM:	914.0734	Per ADM Amounts:	\$6,390	\$997	\$0	\$7,388
Leading Edge Academy Maricopa		118708000	\$6,486,965	\$760,074	\$1,579,067	\$8,826,106
Total Attending ADM:	776.7985	Per ADM Amounts:	\$8,351	\$978	\$2,033	\$11,362
Leading Edge Academy Queen Creek		078101000	\$3,095,854	\$313,033	\$397,256	\$3,806,143
Total Attending ADM:	298.7318	Per ADM Amounts:	\$10,363	\$1,048	\$1,330	\$12,741
Legacy Traditional School - Casa Grande		118718000	\$11,625,652	\$1,451,987	\$1,831,353	\$14,908,992
Total Attending ADM:	1,445.0380	Per ADM Amounts:	\$8,045	\$1,005	\$1,267	\$10,317
Legacy Traditional School - Maricopa		118719000	\$9,759,157	\$1,185,493	\$1,397,305	\$12,341,955
Total Attending ADM:	1,247.7032	Per ADM Amounts:	\$7,822	\$950	\$1,120	\$9,892
Legacy Traditional School - Queen Creek		118715000	\$8,207,568	\$889,863	\$997,956	\$10,095,387
Total Attending ADM:	899.3331	Per ADM Amounts:	\$9,126	\$989	\$1,110	\$11,225
Legacy Traditional School-San Tan		078420000	\$7,254,168	\$599,706	\$395,094	\$8,248,968
Total Attending ADM:	635.0062	Per ADM Amounts:	\$11,424	\$944	\$622	\$12,990
Pinnacle Education-Casa Grande, Inc.		118704000	\$230,976	\$11,244	\$0	\$242,220
Total Attending ADM:	9.4743	Per ADM Amounts:	\$24,379	\$1,187	\$0	\$25,566
The Grande Innovation Academy		118717000	\$6,493,954	\$763,902	\$854,546	\$8,112,402
Total Attending ADM:	775.1780	Per ADM Amounts:	\$8,377	\$985	\$1,102	\$10,465
Pinal	Totals		\$93,232,346	\$11,479,779	\$9,527,417	\$114,242,941
Total Attending ADM:	11,085.7254	Per ADM Amounts:	\$8,410	\$1,036	\$859	\$10,305

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Santa Cruz						
Kaizen Education Foundation dba Colegio Petite Pho		128704000	\$1,979,583	\$281,218	\$628,283	\$2,889,084
Total Attending ADM:	240.9881	Per ADM Amounts:	\$8,214	\$1,167	\$2,607	\$11,988
Mexicayotl Academy, Inc.		128703000	\$1,842,057	\$263,705	\$676,915	\$2,782,677
Total Attending ADM:	184.2668	Per ADM Amounts:	\$9,997	\$1,431	\$3,674	\$15,101
Patagonia Montessori Elementary School		128725000	\$291,975	\$27,069	\$32,997	\$352,041
Total Attending ADM:	23.8850	Per ADM Amounts:	\$12,224	\$1,133	\$1,381	\$14,739
Pinnacle Education-Kino, Inc.		128701000	\$249,279	\$31,077	\$0	\$334,762
Total Attending ADM:	43.1324	Per ADM Amounts:	\$5,779	\$721	\$0	\$7,761
Santa Cruz Valley Opportunities in Education, Inc.		128726000	\$759,621	\$77,103	\$76,986	\$913,710
Total Attending ADM:	67.4800	Per ADM Amounts:	\$11,257	\$1,143	\$1,141	\$13,540
Santa Cruz	Totals		\$5,122,515	\$680,172	\$1,415,181	\$7,272,274
Total Attending ADM:	559.7523	Per ADM Amounts:	\$9,151	\$1,215	\$2,528	\$12,992

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai						
Acorn Montessori Charter School		138760000	\$4,510,026	\$520,848	\$984,845	\$6,015,719
Total Attending ADM:	500.1371	Per ADM Amounts:	\$9,018	\$1,041	\$1,969	\$12,028
Arizona Agribusiness & Equine Center, Inc.		138785000	\$2,486,728	\$294,804	\$363,399	\$3,144,931
Total Attending ADM:	320.8543	Per ADM Amounts:	\$7,750	\$919	\$1,133	\$9,802
BASIS Charter Schools, Inc.		138786000	\$5,715,457	\$573,380	\$490,593	\$6,779,430
Total Attending ADM:	565.2178	Per ADM Amounts:	\$10,112	\$1,014	\$868	\$11,994
Compass Points International, Inc		138501000	\$1,700,653	\$179,723	\$135,440	\$2,015,816
Total Attending ADM:	147.0374	Per ADM Amounts:	\$11,566	\$1,222	\$921	\$13,710
Desert Star Community School, Inc.		138714000	\$1,264,099	\$134,327	\$215,486	\$1,613,912
Total Attending ADM:	147.7786	Per ADM Amounts:	\$8,554	\$909	\$1,458	\$10,921
Edkey Inc. dba American Heritage Academy		138754000	\$3,078,055	\$338,086	\$363,737	\$3,779,878
Total Attending ADM:	355.4675	Per ADM Amounts:	\$8,659	\$951	\$1,023	\$10,634
Edkey, Inc. - Sequoia Ranch School		138705000	\$1,342,468	\$113,209	\$686,116	\$2,141,793
Total Attending ADM:	117.1575	Per ADM Amounts:	\$11,459	\$966	\$5,856	\$18,281
Franklin Phonetic Primary School, Inc.		138751000	\$4,466,730	\$339,857	\$352,075	\$5,169,734
Total Attending ADM:	343.8337	Per ADM Amounts:	\$12,991	\$988	\$1,024	\$15,036
La Tierra Community School, Inc		138503000	\$1,225,921	\$121,588	\$200,353	\$1,547,862
Total Attending ADM:	129.1282	Per ADM Amounts:	\$9,494	\$942	\$1,552	\$11,987
Liberty Leadership Academy		138787000	\$514,470	\$69,568	\$258,042	\$842,080
Total Attending ADM:	63.6838	Per ADM Amounts:	\$8,079	\$1,092	\$4,052	\$13,223
Mary Ellen Halvorson Educational Foundation. dba:		138757000	\$2,510,489	\$257,737	\$109,100	\$2,877,326
Total Attending ADM:	276.0311	Per ADM Amounts:	\$9,095	\$934	\$395	\$10,424
Mingus Springs Charter School		138712000	\$1,361,577	\$159,684	\$239,066	\$1,760,327
Total Attending ADM:	136.3516	Per ADM Amounts:	\$9,986	\$1,171	\$1,753	\$12,910
Mountain Oak Charter School, Inc.		138768000	\$1,419,731	\$194,013	\$218,222	\$1,831,966
Total Attending ADM:	90.7817	Per ADM Amounts:	\$15,639	\$2,137	\$2,404	\$20,180
PACE Preparatory Academy, Inc.		138758000	\$1,102,373	\$87,305	\$47,478	\$1,237,156
Total Attending ADM:	115.3989	Per ADM Amounts:	\$9,553	\$757	\$411	\$10,721
Painted Pony Ranch Charter School		138756000	\$644,242	\$59,059	\$144,302	\$847,603
Total Attending ADM:	53.3030	Per ADM Amounts:	\$12,086	\$1,108	\$2,707	\$15,902
Prescott Valley Charter School		078516000	\$4,233,604	\$416,569	\$1,653,197	\$6,328,347
Total Attending ADM:	387.2501	Per ADM Amounts:	\$10,932	\$1,076	\$4,269	\$16,342
Sedona Charter School, Inc.		138708000	\$1,548,928	\$167,757	\$296,975	\$2,013,660
Total Attending ADM:	149.7201	Per ADM Amounts:	\$10,345	\$1,120	\$1,984	\$13,449
Skyview School, Inc.		138752000	\$1,903,878	\$209,618	\$183,433	\$2,296,929
Total Attending ADM:	202.8996	Per ADM Amounts:	\$9,383	\$1,033	\$904	\$11,321
Yavapai	Totals		\$41,029,429	\$4,237,132	\$6,941,859	\$52,244,469
Total Attending ADM:	4,102.0320	Per ADM Amounts:	\$10,002	\$1,033	\$1,692	\$12,736

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yuma						
Carpe Diem Collegiate High School		148761000	\$1,811,865	\$242,647	\$151,197	\$2,205,709
Total Attending ADM:	220.0893	Per ADM Amounts:	\$8,232	\$1,102	\$687	\$10,022
Harvest Power Community Development Group, Inc.		148760000	\$15,179,298	\$1,161,062	\$1,593,304	\$17,933,664
Total Attending ADM:	1,556.2424	Per ADM Amounts:	\$9,754	\$746	\$1,024	\$11,524
Juniper Tree Academy		148759000	\$7,049,105	\$806,175	\$743,386	\$8,599,517
Total Attending ADM:	848.4781	Per ADM Amounts:	\$8,308	\$950	\$876	\$10,135
Yuma Private Industry Council, Inc.		148758000	\$1,031,721	\$111,223	\$216,245	\$1,359,189
Total Attending ADM:	96.5769	Per ADM Amounts:	\$10,683	\$1,152	\$2,239	\$14,074
Yuma	Totals		\$25,071,989	\$2,321,107	\$2,704,132	\$30,098,079
Total Attending ADM:	2,721.3867	Per ADM Amounts:	\$9,213	\$853	\$994	\$11,060

Expenditures by Project for Charter Schools			General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals	Totals		\$2,115,391,168	\$223,090,839	\$281,578,251	\$2,620,822,869
Total Attending ADM:	223,284.1219	Per ADM Amounts:	\$9,474	\$999	\$1,261	\$11,738



ARIZONA DEPARTMENT OF
EDUCATION

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2023-2024

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Tom Horne, Superintendent

January 2025

In compliance with ARS §15-255

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Arizona School District Financial and Statistical Data - Definitions

District, County, and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as summarized for all school districts.

Finances by Fund Section

Maintenance & Operation (M&O) – Fund 001

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

Classroom Site Fund Total (CSF) - Funds 010

Fund for recording revenues and expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in one base fund, for teacher base salary increases, performance-based teacher compensation increases, and other maintenance and operation purposes as detailed in A.R.S. §15-977.

Instructional Improvement Fund (IIF) – Fund 020

Fund includes expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction, and must be used for M&O purposes, such as dropout prevention programs and instructional improvement programs.

Unrestricted Capital Outlay – Fund 610

Fund for capital transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings, furniture and equipment, pupil and non-pupil transportation vehicles, and instructional aids, which would include library books.

Emergency Deficiencies Correction – Fund 686

Fund for capital expenditures from monies received from the School Facilities Oversight Board to correct emergency deficiencies such as square footage and quality deficiencies (A.R.S. §15-2022).

Building Renewal Grant - Fund 691

Accounts for building renewal grant monies that districts may request from the School Facilities Oversight Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction, remodeling interior space for aesthetic or preferential reasons, exterior beautification, demolition, routine preventative maintenance, or any project in a building or part of a building that is being leased to another entity (A.R.S. §15-2032).

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

New School Facilities - Fund 695

Accounts for monies received from the School Facilities Oversight Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Oversight Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Oversight Board.

Adjacent Ways – Fund 620

Fund designated for revenue and expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

Debt Service - Funds 700 & 720

Payment of interest and principal on bonds (700) (A.R.S. §15-1022); payment of impact aid revenue bond principal and interest payments (720) (A.R.S. §15-2107).

School Plant - Fund 500

Revenues and expenditures for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.

Federal Projects – Funds 100 through 399

Revenues and expenditures from federally funded projects, such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261), and Impact Aid (A.R.S. §15-905(R)).

State Projects – Funds 400 through 499

Revenues and expenditures from state funded projects, such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

Food Service - Fund 510

Fund designated for recording revenues and expenditures related to food services of the district (A.R.S. §15-1154).

Other Funds – Funds 050 through 850

Revenues and expenditures from other funds to include Advertisement, Arizona Industry Credentials Incentive, Auxiliary Operations, Career & Technical Education Projects, Career Technical Education, Civic Center, Community School, Compensatory Instruction, Condemnation, County, City, and Town Grants, Employee Insurance Program Withholdings, Energy and Water Savings, English Language Learner, Enterprise Funds, Extracurricular Activities Fees, Fingerprint, Gifts and Donations, Gifts and Donations—Capital, Grants and Gifts to Teachers, Insurance Proceeds, Insurance Refund, Litigation Recovery, Permanent Fund, School Opening, State Income Tax Withholdings, Student Activities, Teacherage, Textbooks, Trust and Custodial Funds, and Indirect Costs associated with federal program implementation and administration.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Bond Building (Fund 630) and Impact Aid Revenue Bond Building (Fund 639)

Fund 630 accounts for proceeds from district bond issues used for purposes, such as acquiring or leasing school sites, constructing or renovating school buildings, purchasing furniture, equipment, technology, and pupil transportation vehicles. Fund 639 accounts for proceeds from impact aid revenue bond issuances that are used for capital projects authorized in accordance with A.R.S. §15-941.

Deduction for Bond Principal

Deduction of non-interest bond principal payments that were included in the expenditure column.

Excluded Funds from Finance by Fund Totals

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

Fiduciary Funds (800-849) & Internal Service Funds (950-989)

Fiduciary Funds account for assets a district holds in a trustee capacity or as an agent for individuals, private organizations, and other governmental entities and which may not be used to support a district's own program. Internal Service Funds are used for activities that provide goods or services to other funds, departments, component units, or other governmental entities on a cost-reimbursement basis (such as unemployment and self-insurance funds and Intergovernmental agreements).

Revenues Received by Source Section

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all designated funds.

The School Facilities category includes Emergency Deficiencies Corrections, Building Renewal Grant, and New School Facilities funds as indicated in the *Finances by Fund* section. The "Other" category includes Indirect Costs, School Plant, Federal Projects, State Projects, Food Services and Other Funds as indicated in the *Finances by Fund* section.

Local Revenues

Local revenues include penalties and interest on taxes, tax levies, interest, tuition, transportation fees, food service, other district services, enterprise activities, activities fees, contributions and donations.

County Revenues

County revenues include County Equalization Assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund pursuant to A.R.S. §15-1002, as well as any other revenues for/on behalf of the district.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-971(D), Additional State Aid, Certificates of Educational Convenience, Institutional Vouchers, State Impact Assistance, as well as other revenues for/on behalf of the district for the benefit of the district, or contributions of equipment or supplies.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Federal Revenues

Federal Revenues include all revenues received directly from the federal government, Revenue in Lieu of Taxes, as well as any other revenue for/on behalf of the district made by the federal government for the benefit of the district.

Special Education Expenditures Section

This section reports a total for expenditures in the Maintenance and Operation Fund for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs such as Gifted Education, ELL Incremental Costs (Code 260), ELL Compensatory Instruction Costs (Code 265), and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Fund* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2024 Section

Reported values as of June 30, 2024 for Bonds Outstanding, Land & Improvements, Building & Improvements, Furniture, Equipment, Vehicles, and Construction in Progress.

Enrollment of Gifted Pupils by Grade Counts Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Average Daily Membership (ADM) Section

Total Resident ADM

The average daily membership (ADM) as defined in statute for all public-school students residing in the district. This figure is the basis for equalization assistance.

Attending Resident ADM

The average daily membership as defined in statute for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district, pursuant to A.R.S. §15-825(A).

Other Attending ADM

The average daily membership as defined in statute for nonresident students, from other school districts or states, that attend school in the district. This ADM may include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. §15-825(B). Students identified under A.R.S. §15-825 are included in the student count for purposes of state aid and budget limit calculation.

Total Attending ADM

The attending resident and other attending ADM combined.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Other Statistical Information:

Tax Rates

The total tax rate levied against taxable property in the district on primary and secondary assessed valuation. Sierra Vista Unified School District is separated into an elementary and union school district for taxing purposes. The tax rate for joint school districts is the tax rate in the county of jurisdiction.

Assessed Valuation (AV)

The assessed valuations for primary and secondary are included, as well as Salt River Project (SRP) and Government Property Lease Excise Tax (GPLET), if applicable. The assessed valuations for joint school districts include the valuation in all applicable counties.

Staffing Summary

The number of Full-Time Equivalent (FTE) employees as reported on the School District Employee Report (SDER) to reflect those employees employed as of October 1, 2023. This FTE includes purchased service teachers filling a position in the school district. Full-Time Equivalent represents the portion of a contract day an employee is working.

Students per Staff

Fall Enrollment divided by the number of FTE employees.

Superintendent's Salary

The total salary paid to the school district superintendent as reported by the district on the district's School District Employee Report (SDER).

Fall Enrollment and Number of Schools

Fall Enrollment is the number of students enrolled on October 1, 2023. This is an unduplicated count of students with each student included in only one district. The number of schools are those district schools active in FY 2024. The number of schools for Career and Technical Education Districts (CTEDs) includes satellite courses operated on member district facilities.

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the district's Annual Financial Report (AFR). The teaching positions include purchased service teacher contract amounts and exclude substitute teachers.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$210,029	\$1,016,063	\$0	\$1,217,082	\$883,645	\$342,446
Clstrm St-CSF & Ins Imp Funds- IIF	\$61,277	\$69,911	\$0	\$79,460	\$67,136	\$64,052
Unrestricted Capital Outlay	\$1,090,578	\$221,659	\$0	\$1,716,462	\$29,816	\$1,282,422
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$76,787	\$1,613	\$0	\$0	\$0	\$78,400
Federal Projects	\$2,173,984	\$268,714	\$0	\$0	\$318,506	\$2,124,191
State Projects	\$814	\$17	\$0	\$0	\$0	\$831
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$72,830	\$12,960	\$0	\$0	\$18,244	\$67,547
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,686,299	\$1,590,937	\$0	\$3,013,004	\$1,317,346	\$3,959,890
Fiduciary & Internal Service Funds	\$0	\$929	\$0	\$0	\$0	\$929

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$481,219	\$44	\$534,799	\$0	\$1,016,063
Unrestricted Capital Outlay	\$107,673	\$10	\$113,976	\$0	\$221,659
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,023	\$0	\$68,888	\$0	\$69,911
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,644	\$0	\$17	\$268,714	\$282,375
Total By Source	\$603,560	\$54	\$717,680	\$268,714	\$1,590,008
Percentage of Total Revenues	37.96 %	0.00 %	45.14 %	16.90 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$78,218	\$65,452
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$78,218	\$65,452

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$518,332
Building & Improvements	\$3,284,133
Furniture, Equip, Vehicles	\$473,424
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	52.1950	52.1950	0.0000	52.1950
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	52.1950	52.1950	0.0000	52.1950
22-23 Elem	58.5222	54.5222	0.0000	54.5222
22-23 HS	6.0000	0.0000	0.0000	0.0000
22-23 Total	64.5222	54.5222	0.0000	54.5222
23-24 Elem	53.9097	53.9097	0.0000	53.9097
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	53.9097	53.9097	0.0000	53.9097

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		2.9392	\$19,570,061
9-12		0.0000	\$28,218,265
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.10	560.00	Managers	1.00	56.00
Teachers	6.00	9.33	Teacher Aides	3.00	18.67
Others	0.00	0.00	Others	3.50	16.00
Subtotal	6.10	9.18	Subtotal	7.50	7.47
Total FTE		13.60	Total Students Per Staff		4.12

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$334,856	\$384,158	\$49,302	14.72 %
Average Salary	\$66,971	\$64,026	(\$2,945)	-4.40 %

Superintendent's Salary			\$90,125
Fall 2023 Enrollment	56	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,298,484	\$25,216,663	\$792,535	\$28,307,682	\$26,013,626	\$2,294,056
Clstrm St-CSF & Ins Imp Funds- IIF	\$8,124,415	\$3,288,147	\$0	\$10,960,397	\$2,680,977	\$8,731,585
Unrestricted Capital Outlay	\$127,760	\$70,195	\$0	\$197,955	\$94,497	\$103,458
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$790,588	\$65,512	\$0	\$788,535	\$13,743	\$842,357
Federal Projects	\$17,501,860	\$57,650,808	(\$2,284,251)	\$73,264,224	\$61,735,908	\$11,132,509
State Projects	\$854,748	\$2,070,251	\$0	\$2,470,624	\$1,280,408	\$1,644,591
Food Service	\$697,798	\$3,864,410	\$0	\$3,272,257	\$3,683,686	\$878,522
Other	\$8,310,914	\$2,288,114	\$1,491,716	\$7,380,218	\$6,561,286	\$5,529,458
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$38,706,567	\$94,514,100	\$0	\$126,641,892	\$102,064,131	\$31,156,536
Fiduciary & Internal Service Funds	\$246,980	\$57,486	\$0	\$0	\$70,400	\$234,066

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$33,590	\$2,398	\$25,180,675	\$0	\$25,216,663
Unrestricted Capital Outlay	\$0	\$0	\$70,195	\$0	\$70,195
Classroom Site & Ins Improv Funds-CSF & IIF	\$177,262	\$0	\$3,110,885	\$0	\$3,288,147
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,600,704	\$0	\$2,070,251	\$61,210,654	\$65,881,609
Total By Source	\$2,811,556	\$2,398	\$30,432,006	\$61,210,654	\$94,456,614
Percentage of Total Revenues	2.98 %	0.00 %	32.22 %	64.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,905,798	\$1,905,813
Gifted Education	\$88,910	\$0
ELL Program (Incr. & Comp. Instr)	\$135,000	\$0
Remedial Education	\$55,073	\$47,499
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$183,778	\$118,909
Career Technical Education (CTED)	\$1,485,537	\$816,109
Total	\$3,854,096	\$2,888,330

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$32,726,240
Building & Improvements	\$281,768,614
Furniture, Equip, Vehicles	\$32,273,334
Construction in Progress	\$33,778,603

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	4	0	0	0	0	4	1	0	0	0	1	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,078.4120	2,076.0070	3.7550	2,079.7620
21-22 HS	922.6970	922.6970	0.7750	923.4720
21-22 Total	3,001.1090	2,998.7040	4.5300	3,003.2340
22-23 Elem	2,139.8921	2,137.0721	2.0000	2,139.0721
22-23 HS	910.2343	910.2343	1.0000	911.2343
22-23 Total	3,050.1264	3,047.3064	3.0000	3,050.3064
23-24 Elem	1,992.4987	1,989.5737	0.0000	1,989.5737
23-24 HS	918.1722	918.1722	0.0300	918.2022
23-24 Total	2,910.6709	2,907.7459	0.0300	2,907.7759

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$4,916,005
9-12	\$0	Secondary	0.0000	\$5,137,154
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	275.09	Managers	15.00	201.73
Teachers	220.00	13.75	Teacher Aides	45.00	67.24
Others	37.00	81.78	Others	171.00	17.70
Subtotal	268.00	11.29	Subtotal	231.00	13.10
Total FTE		499.00	Total Students Per Staff		6.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	232.00	214.00	-18.00	-7.76 %
Year End Salary	\$19,401,763	\$20,458,110	\$1,056,347	5.44 %
Average Salary	\$83,628	\$95,599	\$11,970	14.31 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	3,026	Number of Schools	7

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$741,313	\$3,419,467	\$0	\$5,175,436	\$2,732,081	\$1,428,699
Clstrm St-CSF & Ins Imp Funds- IIF	\$218,165	\$0	\$0	\$367,740	\$124,816	\$93,349
Unrestricted Capital Outlay	\$1,478,720	(\$232,361)	\$0	\$2,710,878	\$87,194	\$1,159,165
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1	\$0	\$0	\$0	\$0	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,035	\$135,043	\$0	\$125,000	\$99,338	\$38,740
School Plant	\$24,264	\$487	\$0	\$25,000	\$0	\$24,751
Federal Projects	\$111,267	\$871,885	(\$2,273)	\$1,467,292	\$700,489	\$280,390
State Projects	\$69,486	\$0	\$0	\$104,021	\$0	\$69,486
Food Service	\$55,552	\$145,234	\$0	\$165,000	\$136,651	\$64,135
Other	\$448,727	\$0	\$0	\$431,281	\$24,101	\$424,626
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$85,500)	\$85,500
Total	\$3,150,530	\$4,339,755	(\$2,273)	\$10,571,648	\$3,819,170	\$3,668,842
Fiduciary & Internal Service Funds	\$13,816	\$0	\$0	\$15,000	\$1,287	\$12,529

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,121,300	\$182	\$2,297,985	\$0	\$3,419,467
Unrestricted Capital Outlay	\$156,929	\$2	\$390,265	\$0	\$547,196
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$135,043	\$0	\$0	\$0	\$135,043
Other: See Definitions for Description	\$2,103	\$0	\$0	\$1,015,015	\$1,017,119
Total By Source	\$1,415,375	\$184	\$2,688,250	\$1,015,015	\$5,118,825
Percentage of Total Revenues	27.65 %	0.00 %	52.52 %	19.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$633,876	\$388,696
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$633,876	\$388,696

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$250,000
Land & Improvements	\$585,926
Building & Improvements	\$4,493,057
Furniture, Equip, Vehicles	\$1,558,326
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	155.6830	154.5230	4.8500	159.3730
21-22 HS	86.3400	0.0000	0.0000	0.0000
21-22 Total	242.0230	154.5230	4.8500	159.3730
22-23 Elem	162.2272	160.2272	6.2050	166.4322
22-23 HS	67.7322	0.0000	0.0000	0.0000
22-23 Total	229.9594	160.2272	6.2050	166.4322
23-24 Elem	143.7141	141.7141	5.7200	147.4341
23-24 HS	6.3600	0.0000	0.0000	0.0000
23-24 Total	150.0741	141.7141	5.7200	147.4341

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	4.5482	\$21,198,758
9-12	\$0	Secondary	0.6467	\$31,834,323
		S.R.P and/or GPLET		\$395,963

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	41.00	Managers	4.00	41.00
Teachers	10.75	15.26	Teacher Aides	13.25	12.38
Others	0.00	0.00	Others	12.75	12.86
Subtotal	14.75	11.12	Subtotal	30.00	5.47
Total FTE		44.75	Total Students Per Staff		3.66

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	16.00	-1.00	-5.88 %
Year End Salary	\$675,608	\$586,161	(\$89,447)	-13.24 %
Average Salary	\$39,742	\$36,635	(\$3,107)	-7.82 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	164	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,007,165	\$8,865,172	\$2,827,208	\$12,984,820	\$10,978,895	\$2,720,650
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,503,966	\$1,211,710	\$0	\$3,691,324	\$790,231	\$2,925,445
Unrestricted Capital Outlay	\$1,211,484	\$526,040	\$0	\$2,580,766	\$125,555	\$1,611,969
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$233,772)	\$1,270,883	\$0	\$6,130,372	\$1,075,375	(\$38,264)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$46,479	\$0	\$0	\$22,687	\$0	\$46,479
Federal Projects	\$25,608,187	\$17,441,927	(\$2,879,647)	\$24,009,267	\$10,486,869	\$29,683,598
State Projects	\$200,019	\$112,297	\$0	\$17,701	\$18,200	\$294,116
Food Service	\$316,087	\$1,045,899	\$0	\$1,043,638	\$900,377	\$461,609
Other	\$1,645,996	\$499,728	\$58,674	\$1,320,705	\$413,893	\$1,790,505
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$33,305,611	\$30,973,656	\$6,235	\$51,801,280	\$24,789,395	\$39,496,107
Fiduciary & Internal Service Funds	\$201,857	\$90,953	\$0	\$30,000	\$1,447	\$291,363

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$456,886	\$784	\$8,407,502	\$0	\$8,865,172
Unrestricted Capital Outlay	\$17,878	\$42	\$508,120	\$0	\$526,040
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$1,211,710	\$0	\$1,211,710
School Facilities	\$0	\$0	\$1,270,883	\$0	\$1,270,883
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$532,127	\$0	\$112,297	\$18,455,307	\$19,099,731
Total By Source	\$1,006,891	\$826	\$11,510,512	\$18,455,307	\$30,973,536
Percentage of Total Revenues	3.25 %	0.00 %	37.16 %	59.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,161,065	\$1,010,600
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$420,914	\$338,935
Total	\$1,581,979	\$1,349,535

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$9,606,500
Building & Improvements	\$107,307,360
Furniture, Equip, Vehicles	\$9,724,140
Construction in Progress	\$1,263,509

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	641.8120	640.8120	4.5600	645.3720
21-22 HS	423.4260	423.4260	2.0000	425.4260
21-22 Total	1,065.2380	1,064.2380	6.5600	1,070.7980
22-23 Elem	664.4060	663.4060	13.4950	676.9010
22-23 HS	445.8930	445.8930	2.0000	447.8930
22-23 Total	1,110.2990	1,109.2990	15.4950	1,124.7940
23-24 Elem	613.5407	613.5407	10.4650	624.0057
23-24 HS	433.5632	433.5632	0.0000	433.5632
23-24 Total	1,047.1039	1,047.1039	10.4650	1,057.5689

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.8302	\$20,089,206
9-12	\$0	Secondary	0.0000	\$20,104,575
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	121.22	Managers	11.00	99.18
Teachers	73.00	14.95	Teacher Aides	24.00	45.46
Others	13.00	83.92	Others	87.50	12.47
Subtotal	95.00	11.48	Subtotal	122.50	8.91
Total FTE		217.50	Total Students Per Staff		5.02

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	71.00	81.00	10.00	14.08 %
Year End Salary	\$4,897,865	\$5,354,753	\$456,888	9.33 %
Average Salary	\$68,984	\$66,108	(\$2,876)	-4.17 %

Superintendent's Salary		\$106,082	
Fall 2023 Enrollment	1,091	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$272,592)	\$1,184,180	\$1,440,956	\$2,348,035	\$1,835,350	\$517,194
Clstrm St-CSF & Ins Imp Funds- IIF	\$354,306	\$145,684	\$0	\$439,954	\$0	\$499,990
Unrestricted Capital Outlay	(\$146,712)	\$109,347	\$1,538,941	\$1,501,576	\$553,469	\$948,107
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$61,549	\$86,244	\$0	\$113,100	\$84,800	\$62,993
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,746,404	\$2,501,922	(\$2,997,515)	\$5,800,361	\$2,752,807	\$1,498,004
State Projects	\$23,397	\$19,478	\$0	\$42,000	\$0	\$42,875
Food Service	\$39,181	\$144,983	\$0	\$150,000	\$157,873	\$26,291
Other	\$82,245	\$259,574	\$17,617	\$344,788	\$156,872	\$202,564
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,887,778	\$4,451,412	(\$1)	\$10,739,814	\$5,541,171	\$3,798,018
Fiduciary & Internal Service Funds	\$1,133	\$3,900	\$0	\$0	\$4,101	\$932

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$27,878	\$101	\$1,156,201	\$0	\$1,184,180
Unrestricted Capital Outlay	\$16,598	\$14	\$92,735	\$0	\$109,347
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,007	\$0	\$139,677	\$0	\$145,684
School Facilities	\$0	\$0	\$86,244	\$0	\$86,244
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,653	\$0	\$19,478	\$2,646,162	\$2,670,293
Total By Source	\$55,136	\$115	\$1,494,335	\$2,646,162	\$4,195,748
Percentage of Total Revenues	1.31 %	0.00 %	35.62 %	63.07 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,681	\$156,681
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$156,681	\$156,681

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$682,115
Building & Improvements	\$3,785,234
Furniture, Equip, Vehicles	\$756,573
Construction in Progress	\$108,236

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	110.7400	110.7400	0.0000	110.7400
21-22 HS	31.1220	0.0000	0.0000	0.0000
21-22 Total	141.8620	110.7400	0.0000	110.7400
22-23 Elem	121.6843	121.6843	0.0000	121.6843
22-23 HS	31.9027	0.0000	0.0000	0.0000
22-23 Total	153.5870	121.6843	0.0000	121.6843
23-24 Elem	157.5626	157.5626	0.0000	157.5626
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	157.5626	157.5626	0.0000	157.5626

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$1,024,185
9-12	\$0	Secondary	0.0000	\$1,139,302
		S.R.P and/or GPLET		\$93,613

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$827,653	\$810,772	(\$16,881)	-2.04 %
Average Salary	\$55,177	\$54,051	(\$1,125)	-2.04 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	173	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,731,250	\$3,291,080	\$1,491,336	\$7,907,585	\$4,492,641	\$3,021,025
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,080,558	\$557,800	\$0	\$1,619,519	\$482,734	\$1,155,624
Unrestricted Capital Outlay	(\$2,807,551)	\$1,329,030	\$0	\$5,621,691	\$1,616,866	(\$3,095,387)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$202,627)	\$227,056	\$0	\$27,900	\$149,560	(\$125,131)
New School Facilities	\$267	\$1	\$0	\$0	\$0	\$268
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$163,309	\$38,017	\$0	\$130,932	\$0	\$201,326
Federal Projects	\$3,380,633	\$10,164,983	(\$2,158,863)	\$12,990,053	\$8,044,626	\$3,342,127
State Projects	\$505,706	\$51,255	(\$283,568)	\$9,438	\$914,501	(\$641,108)
Food Service	\$92,273	\$374,553	\$0	\$370,000	\$369,402	\$97,424
Other	\$1,133,514	\$508,588	\$948,095	\$1,000,758	\$370,230	\$2,219,967
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,077,332	\$16,542,363	(\$3,000)	\$29,677,876	\$16,440,560	\$6,176,135
Fiduciary & Internal Service Funds	\$434,825	\$91,043	\$0	\$41,500	\$37,096	\$488,772

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$191,253	\$410	\$3,099,417	\$0	\$3,291,080
Unrestricted Capital Outlay	\$104	\$23	\$1,328,903	\$0	\$1,329,030
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,486	\$0	\$555,314	\$0	\$557,800
School Facilities	\$0	\$0	\$227,057	\$0	\$227,057
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$524,369	\$0	\$51,279	\$10,535,788	\$11,111,436
Total By Source	\$718,212	\$433	\$5,261,970	\$10,535,788	\$16,516,403
Percentage of Total Revenues	4.35 %	0.00 %	31.86 %	63.79 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$990,600	\$616,367
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$220,000	\$192,123
Total	\$1,210,600	\$808,490

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$9,994,154
Building & Improvements	\$38,907,843
Furniture, Equip, Vehicles	\$8,528,115
Construction in Progress	\$306,146

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	257.1550	257.1550	0.0000	257.1550
21-22 HS	178.6520	178.6520	0.0000	178.6520
21-22 Total	435.8070	435.8070	0.0000	435.8070
22-23 Elem	281.2601	281.2601	0.1100	281.3701
22-23 HS	179.9164	179.9164	0.0000	179.9164
22-23 Total	461.1765	461.1765	0.1100	461.2865
23-24 Elem	263.3797	263.3797	0.4850	263.8647
23-24 HS	180.6790	180.6790	0.0000	180.6790
23-24 Total	444.0587	444.0587	0.4850	444.5437

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 31.4782	\$2,683,708
9-12	\$0	Secondary 0.0000	\$2,686,976
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	41.00	1.00	2.50 %
Year End Salary	\$2,504,386	\$2,350,048	(\$154,338)	-6.16 %
Average Salary	\$62,610	\$57,318	(\$5,291)	-8.45 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	464	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,580,382	\$10,712,076	\$0	\$13,007,416	\$12,244,372	\$1,048,086
Clstrm St-CSF & Ins Imp Funds- IIF	\$858,814	\$1,371,811	\$0	\$1,483,783	\$1,142,311	\$1,088,314
Unrestricted Capital Outlay	\$108,688	\$544,042	\$0	\$1,267,659	\$1,004,439	(\$351,709)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$3,035,808	\$0	\$0	\$2,991,484	\$44,324
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$89,376	\$770,576	\$0	\$700,418	\$0	\$859,952
School Plant	\$438,108	\$31,272	\$0	\$155,000	\$229,788	\$239,592
Federal Projects	\$547,168	\$3,369,679	\$0	\$5,506,475	\$3,515,373	\$401,474
State Projects	\$89,243	\$102,828	\$0	\$111,567	\$100,478	\$91,593
Food Service	\$62,382	\$444,450	\$0	\$460,000	\$506,832	\$0
Other	\$1,615,091	\$896,129	\$0	\$1,807,737	\$1,043,500	\$1,467,720
Bond Building	\$0	\$21	\$0	\$0	\$0	\$21
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,389,252	\$21,278,692	\$0	\$24,500,055	\$22,778,577	\$4,889,367
Fiduciary & Internal Service Funds	\$238,364	\$44,309	\$0	\$103,347	\$62,940	\$219,733

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,983,022	\$0	\$729,054	\$0	\$10,712,076
Unrestricted Capital Outlay	\$523,495	\$0	\$20,547	\$0	\$544,042
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,168	\$0	\$1,358,643	\$0	\$1,371,811
School Facilities	\$0	\$0	\$3,035,808	\$0	\$3,035,808
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$770,576	\$0	\$0	\$0	\$770,576
Other: See Definitions for Description	\$954,964	\$0	\$109,855	\$3,736,474	\$4,801,292
Total By Source	\$12,245,225	\$0	\$5,253,907	\$3,736,474	\$21,235,605
Percentage of Total Revenues	57.66 %	0.00 %	24.74 %	17.60 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,887,530	\$1,329,684
Gifted Education	\$5,000	\$19,007
ELL Program (Incr. & Comp. Instr)	\$5,000	\$3,865
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$12,000	\$73,045
Career Education	\$0	\$0
Career Technical Education (CTED)	\$354,000	\$163,407
Total	\$2,263,530	\$1,589,008

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$6,000,053
Building & Improvements	\$55,976,026
Furniture, Equip, Vehicles	\$5,615,269
Construction in Progress	\$2,642,077

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	1	9	4	3	9	30	3	8	4	1	16	48

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	892.7220	892.7220	5.6300	898.3520
21-22 HS	411.6400	411.6400	6.6800	418.3200
21-22 Total	1,304.3620	1,304.3620	12.3100	1,316.6720
22-23 Elem	843.7752	843.7752	9.6700	853.4452
22-23 HS	398.0119	398.0119	10.7400	408.7519
22-23 Total	1,241.7871	1,241.7871	20.4100	1,262.1971
23-24 Elem	760.9918	760.9918	4.8550	765.8468
23-24 HS	413.7008	413.7008	1.0000	414.7008
23-24 Total	1,174.6926	1,174.6926	5.8550	1,180.5476

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$8,589	Primary	2.6227	\$331,529,796
9-12	\$10,418	Secondary	0.5769	\$469,827,994
		S.R.P and/or GPLET		\$83,313,522

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	143.00	Managers	8.90	144.61
Teachers	67.00	19.21	Teacher Aides	47.45	27.12
Others	2.00	643.50	Others	51.47	25.00
Subtotal	78.00	16.50	Subtotal	107.82	11.94
Total FTE		185.82	Total Students Per Staff		6.93

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	76.00	11.00	16.92 %
Year End Salary	\$4,676,778	\$4,916,394	\$239,616	5.12 %
Average Salary	\$71,950	\$64,689	(\$7,261)	-10.09 %

Superintendent's Salary		\$122,274	
Fall 2023 Enrollment	1,287	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,335,500	\$5,251,101	\$847,367	\$8,433,968	\$5,493,394	\$2,940,574
Clstrm St-CSF & Ins Imp Funds- IIF	\$797,279	\$754,793	\$0	\$1,504,940	\$753,875	\$798,197
Unrestricted Capital Outlay	\$949,502	\$744,645	\$350,575	\$2,044,721	\$847,232	\$1,197,490
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$60,982	\$1,829	\$1,378	\$59,895	\$51,620	\$12,569
Federal Projects	\$4,167,303	\$9,903,808	(\$1,384,857)	\$11,067,665	\$8,673,657	\$4,012,597
State Projects	\$149,560	\$151,501	\$0	\$416,898	\$184,171	\$116,890
Food Service	\$86,893	\$666,927	\$0	\$600,000	\$613,164	\$140,656
Other	\$432,205	\$373,222	\$242,524	\$796,800	\$397,639	\$650,312
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,979,224	\$17,847,826	\$56,987	\$24,924,887	\$17,014,752	\$9,869,285
Fiduciary & Internal Service Funds	\$319,915	\$61,044	\$0	\$337,790	\$43,094	\$337,865

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$38,545	\$548	\$5,212,008	\$0	\$5,251,101
Unrestricted Capital Outlay	\$16,511	\$32	\$728,102	\$0	\$744,645
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,768	\$0	\$735,025	\$0	\$754,793
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$328,729	\$0	\$151,501	\$10,561,312	\$11,041,543
Total By Source	\$403,553	\$580	\$6,826,636	\$10,561,312	\$17,792,082
Percentage of Total Revenues	2.27 %	0.00 %	38.37 %	59.36 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,466,266	\$952,327
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$20,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$268,600	\$302,379
Total	\$1,754,866	\$1,254,706

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$13,886,293
Building & Improvements	\$46,810,073
Furniture, Equip, Vehicles	\$12,191,651
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	380.8630	380.8630	4.4150	385.2780
21-22 HS	201.1630	201.1630	0.0000	201.1630
21-22 Total	582.0260	582.0260	4.4150	586.4410
22-23 Elem	395.9276	395.9276	0.0000	395.9276
22-23 HS	198.5025	198.5025	0.0000	198.5025
22-23 Total	594.4301	594.4301	0.0000	594.4301
23-24 Elem	393.2403	393.2403	17.2650	410.5053
23-24 HS	206.4300	206.4300	0.0000	206.4300
23-24 Total	599.6703	599.6703	17.2650	616.9353

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$15,927,940
9-12	\$0	Secondary	0.0000	\$29,441,134
		S.R.P and/or GPLET		\$41,314

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	54.00	-1.00	-1.82 %
Year End Salary	\$3,392,761	\$3,434,426	\$41,665	1.23 %
Average Salary	\$61,687	\$63,600	\$1,914	3.10 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	659	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,791,297	\$8,436,995	\$0	\$10,282,404	\$8,062,167	\$2,166,125
Clstrm St-CSF & Ins Imp Funds- IIF	\$903,937	\$1,030,931	\$0	\$2,393,997	\$1,081,230	\$853,638
Unrestricted Capital Outlay	\$1,236,046	\$1,311,958	\$3,763	\$2,504,360	\$1,025,123	\$1,526,644
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$130,431	\$0	\$131,000	\$130,431	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,310	\$76	\$0	\$3,300	\$0	\$3,386
Debt Service	\$8	\$0	\$0	\$0	\$0	\$8
School Plant	\$232,445	\$45,557	\$189	\$300,000	\$0	\$278,191
Federal Projects	\$380,380	\$1,449,485	(\$68,800)	\$2,140,088	\$1,581,731	\$179,334
State Projects	\$78	\$180,885	\$0	\$282,500	\$181,612	(\$649)
Food Service	\$175,916	\$359,434	\$0	\$400,000	\$448,571	\$86,779
Other	\$2,138,947	\$510,610	\$68,927	\$1,983,527	\$572,708	\$2,145,776
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,862,364	\$13,456,362	\$4,079	\$20,421,176	\$13,083,573	\$7,239,232
Fiduciary & Internal Service Funds	\$256,327	\$106,972	\$0	\$131,477	\$217,157	\$146,142

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,802,853	\$229	\$2,633,913	\$0	\$8,436,995
Unrestricted Capital Outlay	\$1,139,157	\$16	\$172,785	\$0	\$1,311,958
Classroom Site & Ins Improv Funds-CSF & IIF	\$23,439	\$0	\$1,007,492	\$0	\$1,030,931
School Facilities	\$0	\$0	\$130,431	\$0	\$130,431
Adjacent Ways	\$76	\$0	\$0	\$0	\$76
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$558,649	\$0	\$180,885	\$1,698,328	\$2,437,862
Total By Source	\$7,524,174	\$245	\$4,125,506	\$1,698,328	\$13,348,253
Percentage of Total Revenues	56.37 %	0.00 %	30.91 %	12.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,111,300	\$955,280
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$201,700	\$173,900
Total	\$1,313,000	\$1,129,180

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$5,013,172
Building & Improvements	\$27,421,290
Furniture, Equip, Vehicles	\$3,681,455
Construction in Progress	\$159,483

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	580.4160	580.4160	1.1600	581.5760
21-22 HS	263.1980	263.1980	48.8450	312.0430
21-22 Total	843.6140	843.6140	50.0050	893.6190
22-23 Elem	584.6650	584.6650	0.0000	584.6650
22-23 HS	289.5666	289.5666	38.2323	327.7989
22-23 Total	874.2316	874.2316	38.2323	912.4639
23-24 Elem	546.0024	546.0024	0.6700	546.6724
23-24 HS	312.3008	312.3008	4.7700	317.0708
23-24 Total	858.3032	858.3032	5.4400	863.7432

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.7519	\$32,905,421
9-12		\$0	Secondary 0.7783	\$201,601,773
			S.R.P and/or GPLET	\$121,858,179

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	152.50	Managers	3.42	267.54
Teachers	52.80	17.33	Teacher Aides	27.83	32.88
Others	1.00	915.00	Others	31.73	28.84
Subtotal	59.80	15.30	Subtotal	62.98	14.53
Total FTE	122.77		Total Students Per Staff	7.45	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	56.00	1.00	1.82 %
Year End Salary	\$3,081,320	\$3,232,845	\$151,525	4.92 %
Average Salary	\$56,024	\$57,729	\$1,705	3.04 %

Superintendent's Salary		\$125,000	
Fall 2023 Enrollment	915	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$336,205	\$1,929,277	\$0	\$2,081,165	\$1,571,356	\$694,126
Clstrm St-CSF & Ins Imp Funds- IIF	\$92,720	\$123,152	\$0	\$204,190	\$113,490	\$102,382
Unrestricted Capital Outlay	\$77,045	\$121,362	\$0	\$348,817	\$15,595	\$182,812
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,479	\$173,494	\$0	\$765,000	\$173,494	\$1,479
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$755	\$0	\$613	\$1,500	\$16	\$1,352
Federal Projects	\$786,570	\$737,337	(\$33,121)	\$1,674,927	\$644,226	\$846,560
State Projects	\$45,269	\$5,050	\$0	\$58,000	\$5,794	\$44,525
Food Service	\$0	\$62,983	\$0	\$105,500	\$62,983	\$0
Other	\$76,262	\$5,379	\$33,121	\$129,950	\$49,905	\$64,857
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,416,305	\$3,158,034	\$613	\$5,369,049	\$2,636,859	\$1,938,093
Fiduciary & Internal Service Funds	\$2,195	\$1,125	\$0	\$9,000	\$770	\$2,550

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,024,276	\$77	\$904,924	\$0	\$1,929,277
Unrestricted Capital Outlay	\$35,450	\$6	\$85,906	\$0	\$121,362
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$123,152	\$0	\$123,152
School Facilities	\$0	\$0	\$173,494	\$0	\$173,494
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,992	\$0	\$5,050	\$799,582	\$809,624
Total By Source	\$1,064,718	\$83	\$1,292,526	\$799,582	\$3,156,909
Percentage of Total Revenues	33.73 %	0.00 %	40.94 %	25.33 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$172,990	\$118,822
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$172,990	\$118,822

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$179,460
Building & Improvements	\$2,437,170
Furniture, Equip, Vehicles	\$294,431
Construction in Progress	\$79,970

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	99.4260	99.4260	0.7700	100.1960
21-22 HS	58.3280	0.0000	0.0000	0.0000
21-22 Total	157.7540	99.4260	0.7700	100.1960
22-23 Elem	108.9369	108.9369	0.0000	108.9369
22-23 HS	57.2439	0.0000	0.0000	0.0000
22-23 Total	166.1808	108.9369	0.0000	108.9369
23-24 Elem	114.6620	114.6620	0.0000	114.6620
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	114.6620	114.6620	0.0000	114.6620

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		4.7961	\$19,285,507
9-12		0.0000	\$27,323,458
		S.R.P and/or GPLET	\$23,445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.50	50.80	Managers	2.75	46.18
Teachers	11.18	11.36	Teacher Aides	6.00	21.17
Others	0.00	0.00	Others	5.18	24.54
Subtotal	13.68	9.29	Subtotal	13.93	9.12
Total FTE		27.60	Total Students Per Staff		4.60

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	12.00	1.00	9.09 %
Year End Salary	\$580,513	\$687,493	\$106,980	18.43 %
Average Salary	\$52,774	\$57,291	\$4,517	8.56 %

Superintendent's Salary		\$102,000	
Fall 2023 Enrollment	127	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$292,666	\$12,614,718	\$0	\$23,069,667	\$16,902,853	(\$3,995,469)
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,186,049	\$1,675,019	\$0	\$2,616,136	\$1,502,758	\$1,358,310
Unrestricted Capital Outlay	\$952,855	\$1,770,908	\$0	\$3,569,594	\$366,674	\$2,357,089
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,000,920)	\$1,309,289	\$0	\$0	\$498,105	(\$189,736)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$229,576	\$2,046	\$0	\$0	\$0	\$231,622
School Plant	\$127,277	\$816	\$0	\$0	\$0	\$128,093
Federal Projects	\$28,523,810	\$23,042,865	(\$326,536)	\$33,872,053	\$10,093,205	\$41,146,934
State Projects	\$0	\$204,833	\$0	\$11,488	\$214,748	(\$9,915)
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,864,812	\$1,169,107	\$341,803	\$2,742,113	\$1,460,582	\$2,915,140
Bond Building	\$0	\$0	\$1,500,000	\$0	\$6,058,751	(\$4,558,751)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,922,628)	\$1,922,628
Total	\$33,176,125	\$41,789,601	\$1,515,267	\$65,881,051	\$35,175,048	\$41,305,945
Fiduciary & Internal Service Funds	\$386,002	\$1,646	\$0	\$392,372	\$249,666	\$137,982

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,400	\$1,262	\$12,609,056	\$0	\$12,614,718
Unrestricted Capital Outlay	\$963,027	\$51	\$807,830	\$0	\$1,770,908
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,949	\$0	\$1,667,070	\$0	\$1,675,019
School Facilities	\$0	\$0	\$1,309,289	\$0	\$1,309,289
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,046	\$0	\$0	\$0	\$2,046
Other: See Definitions for Description	\$1,189,593	\$0	\$204,833	\$24,593,992	\$25,988,418
Total By Source	\$2,167,015	\$1,313	\$16,598,078	\$24,593,992	\$43,360,398
Percentage of Total Revenues	5.00 %	0.00 %	38.28 %	56.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,660,592	\$2,280,742
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$213,000	\$254,980
Total	\$2,873,592	\$2,535,722

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$21,005,000
Land & Improvements	\$867,277
Building & Improvements	\$72,230,838
Furniture, Equip, Vehicles	\$2,618,635
Construction in Progress	\$5,393,900

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	6	0	7	0	4	0	1	5	12

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,010.6770	1,008.6770	11.9500	1,020.6270
21-22 HS	598.7680	595.7680	5.5500	601.3180
21-22 Total	1,609.4450	1,604.4450	17.5000	1,621.9450
22-23 Elem	1,055.5540	1,055.5540	14.4150	1,069.9690
22-23 HS	557.0994	557.0994	4.7500	561.8494
22-23 Total	1,612.6534	1,612.6534	19.1650	1,631.8184
23-24 Elem	1,051.4304	1,051.4304	21.9550	1,073.3854
23-24 HS	553.7378	553.7378	6.1100	559.8478
23-24 Total	1,605.1682	1,605.1682	28.0650	1,633.2332

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 0.0000	\$12,962,049
9-12	\$0	Secondary 3.8574	\$20,193,906
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	132.38	Managers	6.00	286.83
Teachers	99.00	17.38	Teacher Aides	23.00	74.83
Others	13.00	132.38	Others	91.50	18.81
Subtotal	125.00	13.77	Subtotal	120.50	14.28
Total FTE		245.50	Total Students Per Staff		7.01

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	100.00	99.00	-1.00	-1.00 %
Year End Salary	\$7,003,877	\$7,171,367	\$167,490	2.39 %
Average Salary	\$70,039	\$72,438	\$2,399	3.43 %

Superintendent's Salary		\$169,750	
Fall 2023 Enrollment	1,721	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,051,699	\$81,936,792	\$7,399,402	\$114,815,260	\$91,210,380	\$13,177,512
Clstrm St-CSF & Ins Imp Funds- IIF	\$16,181,486	\$10,228,958	\$0	\$25,361,440	\$8,739,558	\$17,670,886
Unrestricted Capital Outlay	\$4,278,419	\$6,516,823	\$1,893,279	\$24,064,479	\$5,766,460	\$6,922,060
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,374,290)	\$6,233,206	\$0	\$7,167,372	\$5,103,249	(\$244,334)
New School Facilities	\$267,000	\$0	\$0	\$0	\$0	\$267,000
Adjacent Ways	\$3,310,000	\$76,000	\$0	\$3,300,000	\$0	\$3,386,000
Debt Service	\$321,999	\$907,669	\$0	\$825,418	\$99,338	\$1,130,322
School Plant	\$1,960,994	\$185,103	\$2,180,000	\$1,483,549	\$295,167	\$1,853,110
Federal Projects	\$87,927,566	\$127,403,413	(\$12,135,863)	\$171,792,408	\$108,547,397	\$94,647,718
State Projects	\$1,938,320	\$2,898,398	(\$283,568)	\$3,524,237	\$2,899,912	\$1,653,239
Food Service	\$1,526,082	\$7,108,873	\$0	\$6,566,398	\$6,879,539	\$1,755,416
Other	\$18,821,543	\$6,523,411	\$3,202,477	\$17,937,877	\$11,068,960	\$17,478,472
Bond Building	\$0	\$2	\$1,500,000	\$0	\$6,058,751	(\$4,558,730)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,008,128)	\$2,008,128
Total	\$146,637,387	\$249,942,738	\$1,577,907	\$373,541,732	\$244,660,582	\$153,497,450
Fiduciary & Internal Service Funds	\$2,101,414	\$459,407	\$0	\$1,060,486	\$687,958	\$1,872,863

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$19,165,222	\$6,039,000	\$62,765,534	\$0	\$81,936,792
Unrestricted Capital Outlay	\$2,976,823	\$196,000	\$4,319,364	\$0	\$7,296,382
Classroom Site & Ins Improv Funds-CSF & IIF	\$251,103	\$0	\$9,977,858	\$0	\$10,228,958
School Facilities	\$0	\$0	\$6,233,206	\$0	\$6,233,206
Adjacent Ways	\$76,000	\$0	\$0	\$0	\$76,000
Debt Service	\$907,669	\$0	\$0	\$0	\$907,669
Other: See Definitions for Description	\$6,714,529	\$0	\$2,905,446	\$135,521,327	\$145,141,302
Total By Source	\$30,015,416	\$6,235,000	\$86,201,406	\$135,521,327	\$251,744,380
Percentage of Total Revenues	11.92 %	0.00 %	34.24 %	53.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,224,916	\$9,780,464
Gifted Education	\$93,910	\$19,007
ELL Program (Incr. & Comp. Instr)	\$160,000	\$3,869
Remedial Education	(\$1,374,290)	\$47,499
VoTech Education (Non-CTED)	\$12,000	\$73,049
Career Education	\$183,778	\$118,909
Career Technical Education (CTED)	\$3,163,751	\$2,241,833
Total	\$15,893,428	\$12,284,622

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$21,255,000
Land & Improvements	\$80,059,522
Building & Improvements	\$644,421,638
Furniture, Equip, Vehicles	\$77,715,353
Construction in Progress	\$43,731,924

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	4	10	4	9	9	41	4	12	4	2
												22	69

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6,260.1010	6,253.5360	37.0900	6,290.6260
21-22 HS	3,175.3340	2,996.5440	63.8500	3,060.3940
21-22 Total	9,558.9539	9,250.0800	100.9400	9,351.0200
22-23 Elem	6,416.8506	6,407.0306	45.8950	6,452.9256
22-23 HS	3,142.1029	2,979.2241	56.7223	3,035.9464
22-23 Total	9,435.4350	9,386.2547	102.6173	9,488.8720
23-24 Elem	6,090.9324	6,086.0074	61.4150	6,147.4224
23-24 HS	3,024.9438	3,018.5838	11.9100	3,030.4938
23-24 Total	9,115.8762	9,104.5912	73.3250	9,177.9162

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$8,589	Primary 7.4237	\$482,092,636
9-12	\$10,416	Secondary 1.4648	\$837,508,860
		S,R,P and/or GPLET	\$205,726,036

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	54.60	177.34	Managers	52.07	185.96
Teachers	539.72	17.94	Teacher Aides	189.53	51.09
Others	66.00	146.71	Others	454.63	21.30
Subtotal	660.32	14.66	Subtotal	696.22	13.91
Total FTE		1,356.54	Total Students Per Staff		7.14

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	666.00	670.00	4.00	0.60 %
Year End Salary	\$47,377,380	\$49,386,522	\$2,009,142	4.24 %
Average Salary	\$71,137	\$73,711	\$2,574	3.62 %

Superintendent's Salary		\$715,231	
Fall 2023 Enrollment	9,683	Number of Schools	37

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$92,420	\$220,927	\$0	\$228,903	\$196,636	\$116,711
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,813	\$14,415	\$0	\$18,464	\$14,774	\$3,454
Unrestricted Capital Outlay	\$25,369	\$11,137	\$0	\$109,455	\$3,291	\$33,215
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$152,358	\$50,698	(\$1,179)	\$179,439	\$64,588	\$137,289
State Projects	\$20	\$0	\$0	\$20	\$19	\$1
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$17,644	\$11,490	\$0	\$17,194	\$3,285	\$25,849
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$291,624	\$308,667	(\$1,179)	\$553,475	\$282,593	\$316,519
Fiduciary & Internal Service Funds	\$88	\$0	\$0	\$88	\$84	\$4

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$132,450	\$15	\$88,462	\$0	\$220,927
Unrestricted Capital Outlay	\$6,546	\$1	\$4,590	\$0	\$11,137
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$14,415	\$0	\$14,415
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,731	\$0	\$0	\$50,698	\$62,429
Total By Source	\$150,727	\$16	\$107,467	\$50,698	\$308,908
Percentage of Total Revenues	48.79 %	0.01 %	34.79 %	16.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,575	\$1,575
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,575	\$1,575

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$1,548
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6.2700	6.2700	0.0000	6.2700
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6.2700	6.2700	0.0000	6.2700
22-23 Elem	11.4900	11.4900	0.0000	11.4900
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	11.4900	11.4900	0.0000	11.4900
23-24 Elem	8.3349	8.3349	0.0000	8.3349
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	8.3349	8.3349	0.0000	8.3349

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	5.3989	\$2,615,248
9-12	\$0	Secondary	0.0000	\$2,615,248
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	1.00	12.00
Teachers	1.00	12.00	Teacher Aides	1.00	12.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.00	12.00	Subtotal	2.00	6.00
Total FTE	3.00	3.00	Total Students Per Staff	4.00	4.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$61,954	\$69,660	\$7,706	12.44 %
Average Salary	\$61,954	\$69,660	\$7,706	12.44 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	12	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,866	\$582,239	\$0	\$680,662	\$673,479	\$115,626
Clstrm St-CSF & Ins Imp Funds- IIF	\$42,581	\$31,670	\$0	\$81,752	\$10,668	\$63,583
Unrestricted Capital Outlay	\$436,676	\$225,257	\$0	\$643,572	\$69,608	\$592,325
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$10,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$74,248)	\$116,686	(\$938)	\$290,839	\$32,570	\$8,930
State Projects	(\$3,245)	\$71,420	\$0	\$51,000	\$61,978	\$6,197
Food Service	\$2,302	\$31,186	\$0	\$22,000	\$32,528	\$960
Other	\$28,036	\$2,698	\$938	\$30,136	\$4,675	\$26,997
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$638,968	\$1,061,156	\$0	\$1,809,961	\$885,506	\$814,618
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$539,276	\$0	\$42,963	\$0	\$582,239
Unrestricted Capital Outlay	\$225,257	\$0	\$0	\$0	\$225,257
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$31,670	\$0	\$31,670
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,018	\$0	\$71,420	\$147,552	\$221,990
Total By Source	\$767,551	\$0	\$146,053	\$147,552	\$1,061,156
Percentage of Total Revenues	72.33 %	0.00 %	13.76 %	13.90 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$39,055	\$39,710
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$39,055	\$39,710

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$161,217
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	26.9400	26.9400	0.0000	26.9400
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	26.9400	26.9400	0.0000	26.9400
22-23 Elem	27.9452	27.9452	0.0000	27.9452
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	27.9452	27.9452	0.0000	27.9452
23-24 Elem	25.3896	25.3896	0.0000	25.3896
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	25.3896	25.3896	0.0000	25.3896

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 4.6060	\$17,451,210
9-12		Secondary 0.0000	\$17,451,210
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	29.00	Managers	0.85	34.12
Teachers	2.00	14.50	Teacher Aides	1.00	29.00
Others	0.00	0.00	Others	4.23	6.86
Subtotal	3.00	9.67	Subtotal	6.08	4.77
Total FTE		9.08	Total Students Per Staff		3.20

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$136,225	\$112,250	(\$23,975)	-17.60 %
Average Salary	\$45,408	\$37,417	(\$7,992)	-17.60 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	29	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$962,916	\$11,369,489	\$0	\$12,313,847	\$11,441,968	\$890,437
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,225,156	\$1,429,305	\$0	\$2,453,928	\$849,743	\$1,804,718
Unrestricted Capital Outlay	\$405,211	\$916,516	\$0	\$1,242,853	\$656,322	\$665,405
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$68	\$0	\$0	\$10,000	\$0	\$68
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$140,028	\$242	\$0	\$0	\$0	\$140,270
Debt Service	\$619,989	\$748,350	\$0	\$1,000,000	\$710,185	\$658,154
School Plant	\$13,191	\$150	\$0	\$13,191	\$0	\$13,341
Federal Projects	\$436,360	\$2,221,492	\$0	\$2,525,032	\$2,235,019	\$422,833
State Projects	(\$2,379)	\$82,237	\$0	\$99,807	\$82,828	(\$2,970)
Food Service	\$127,586	\$784,458	\$0	\$700,000	\$813,642	\$98,402
Other	\$1,141,957	\$1,523,908	\$0	\$1,619,761	\$1,153,200	\$1,512,665
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$659,109)	\$659,109
Total	\$5,070,083	\$19,076,147	\$0	\$21,978,419	\$17,283,798	\$6,862,432
Fiduciary & Internal Service Funds	\$208,376	\$436,491	\$0	\$150,000	\$422,996	\$221,871

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,251,462	\$1,163	\$8,116,864	\$0	\$11,369,489
Unrestricted Capital Outlay	\$184,628	\$115	\$731,773	\$0	\$916,516
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$1,429,305	\$0	\$1,429,305
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$242	\$0	\$0	\$0	\$242
Debt Service	\$748,350	\$0	\$0	\$0	\$748,350
Other: See Definitions for Description	\$1,472,688	\$0	\$82,237	\$2,865,355	\$4,420,280
Total By Source	\$5,657,370	\$1,278	\$10,360,179	\$2,865,355	\$18,884,182
Percentage of Total Revenues	29.96 %	0.01 %	54.86 %	15.17 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,039,642	\$1,839,674
Gifted Education	\$3,000	\$2,051
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$5,000	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$225,717	\$238,254
Total	\$2,273,359	\$2,079,979

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$3,198,000
Land & Improvements	\$5,161,149
Building & Improvements	\$30,409,117
Furniture, Equip, Vehicles	\$3,540,898
Construction in Progress	\$541,075

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	4	9	5	3	2	1	28	0	0	0	0	0	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	791.2660	791.2660	0.0000	791.2660
21-22 HS	429.9240	429.9240	27.9100	457.8340
21-22 Total	1,221.1900	1,221.1900	27.9100	1,249.1000
22-23 Elem	809.3894	809.3894	0.0000	809.3894
22-23 HS	482.8701	482.8701	29.4100	512.2801
22-23 Total	1,292.2595	1,292.2595	29.4100	1,321.6695
23-24 Elem	768.0171	768.0171	0.9300	768.9471
23-24 HS	492.0057	492.0057	2.4100	494.4157
23-24 Total	1,260.0228	1,260.0228	3.3400	1,263.3628

Gifted Program Actual Expenditures	
K-8	\$2,051
9-12	\$0

	Tax Rates	Valuation
Primary	3.3098	\$76,578,363
Secondary	2.6845	\$76,578,363
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.46	137.42	Managers	2.00	650.00
Teachers	70.71	18.38	Teacher Aides	67.63	19.22
Others	1.00	1,300.00	Others	50.00	26.00
Subtotal	81.17	16.02	Subtotal	119.63	10.87
Total FTE	200.80	200.80	Total Students Per Staff	6.47	6.47

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	71.00	69.00	-2.00	-2.82 %
Year End Salary	\$4,011,369	\$3,850,301	(\$161,068)	-4.02 %
Average Salary	\$56,498	\$55,801	(\$697)	-1.23 %

Superintendent's Salary		\$133,530	
Fall 2023 Enrollment	1,300	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,193,974	\$6,034,140	(\$45,117)	\$7,429,169	\$6,248,716	\$934,281
Clstrm St-CSF & Ins Imp Funds- IIF	\$146,916	\$792,823	\$0	\$973,343	\$779,292	\$160,447
Unrestricted Capital Outlay	\$128,084	\$309,140	\$0	\$524,326	\$292,934	\$144,290
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$96,409)	\$330,316	\$0	\$200,000	\$233,910	(\$3)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$446	\$0	\$0	\$0	\$0	\$446
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,572	\$15,404	\$0	\$11,572	\$0	\$26,976
Federal Projects	(\$1,025,387)	\$447,544	\$0	\$867,626	\$589,035	(\$1,166,878)
State Projects	(\$50,364)	\$42,517	\$0	\$158,750	\$7,074	(\$14,921)
Food Service	\$34,604	\$253,322	\$0	\$291,000	\$280,522	\$7,404
Other	\$961,739	\$535,416	\$45,117	\$1,525,630	\$519,970	\$1,022,302
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,305,175	\$8,760,622	\$0	\$11,981,416	\$8,951,453	\$1,114,344
Fiduciary & Internal Service Funds	\$99,730	\$80,443	\$0	\$54,112	\$78,428	\$101,745

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,267,103	\$353	\$3,766,684	\$0	\$6,034,140
Unrestricted Capital Outlay	\$111,934	\$23	\$197,183	\$0	\$309,140
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$792,823	\$0	\$792,823
School Facilities	\$0	\$0	\$330,316	\$0	\$330,316
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$498,134	\$0	\$42,517	\$672,387	\$1,213,037
Total By Source	\$2,877,171	\$376	\$5,129,523	\$672,387	\$8,679,456
Percentage of Total Revenues	33.15 %	0.00 %	59.10 %	7.75 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$542,303	\$485,693
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$86,911
Career Education	\$0	\$0
Career Technical Education (CTED)	\$125,000	\$122,741
Total	\$667,303	\$695,345

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,282,963
Building & Improvements	\$19,002,682
Furniture, Equip, Vehicles	\$1,993,687
Construction in Progress	\$96,409

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	317.1950	316.7950	0.0000	316.7950
21-22 HS	178.3520	178.3520	144.7640	323.1160
21-22 Total	495.5470	495.1470	144.7640	639.9110
22-23 Elem	310.8760	310.4260	0.0000	310.4260
22-23 HS	211.6505	211.6505	134.5411	346.1916
22-23 Total	522.5265	522.0765	134.5411	656.6176
23-24 Elem	316.4510	316.4510	0.0000	316.4510
23-24 HS	316.1404	316.1404	1.5233	317.6637
23-24 Total	632.5914	632.5914	1.5233	634.1147

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.7751	\$61,539,185
9-12	\$0	Secondary	0.7322	\$61,539,185
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	135.00	Managers	2.00	337.50
Teachers	43.71	15.44	Teacher Aides	10.21	66.11
Others	2.00	337.50	Others	24.45	27.61
Subtotal	50.71	13.31	Subtotal	36.66	18.41
Total FTE	87.37	7.73	Total Students Per Staff	7.73	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	45.00	48.00	3.00	6.67 %
Year End Salary	\$2,616,811	\$2,724,640	\$107,829	4.12 %
Average Salary	\$58,151	\$56,763	(\$1,388)	-2.39 %

Superintendent's Salary		\$93,927	
Fall 2023 Enrollment	675	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$409,773	\$1,412,032	\$0	\$1,639,365	\$1,253,079	\$568,726
Clstrm St-CSF & Ins Imp Funds- IIF	\$141,743	\$76,650	\$0	\$150,320	\$66,298	\$152,095
Unrestricted Capital Outlay	\$220,916	\$118,974	\$0	\$853,602	\$210,367	\$129,523
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$99,325	\$0	\$85,000	\$97,001	\$2,324
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,811	\$0	\$0	\$0	\$0	\$3,811
Federal Projects	\$91,554	\$257,278	\$0	\$254,568	\$232,643	\$116,189
State Projects	(\$10,605)	\$28,463	\$0	\$0	\$59,011	(\$41,153)
Food Service	\$2,769	\$32,643	\$0	\$60,000	\$29,922	\$5,490
Other	\$174,073	\$100,091	\$0	\$78,500	\$82,857	\$191,307
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,034,034	\$2,125,456	\$0	\$3,121,355	\$2,031,178	\$1,128,312
Fiduciary & Internal Service Funds	\$18,674	\$20,744	\$0	\$88,000	\$12,819	\$26,599

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,228,098	\$26	\$183,908	\$0	\$1,412,032
Unrestricted Capital Outlay	\$102,980	\$2	\$15,992	\$0	\$118,974
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$76,650	\$0	\$76,650
School Facilities	\$0	\$0	\$99,325	\$0	\$99,325
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$60,743	\$0	\$28,463	\$283,420	\$372,625
Total By Source	\$1,391,821	\$28	\$404,338	\$283,420	\$2,079,606
Percentage of Total Revenues	66.93 %	0.00 %	19.44 %	13.63 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,934	\$76,246
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$76,483	\$84,584
Total	\$217,417	\$160,830

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$171,849
Building & Improvements	\$296,385
Furniture, Equip, Vehicles	\$630,278
Construction in Progress	\$20,849

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	40.6080	40.6080	0.0000	40.6080
21-22 HS	23.6540	23.6540	0.0000	23.6540
21-22 Total	64.2620	64.2620	0.0000	64.2620
22-23 Elem	38.7900	38.7900	0.0000	38.7900
22-23 HS	23.4300	23.4300	0.0000	23.4300
22-23 Total	62.2200	62.2200	0.0000	62.2200
23-24 Elem	38.0650	38.0650	0.0000	38.0650
23-24 HS	18.7000	18.7000	0.0000	18.7000
23-24 Total	56.7650	56.7650	0.0000	56.7650

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		10.6939	\$12,789,562
9-12		0.0000	\$12,789,562
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	58.00	Managers	1.00	58.00
Teachers	6.00	9.67	Teacher Aides	3.00	19.33
Others	0.00	0.00	Others	6.45	8.99
Subtotal	7.00	8.29	Subtotal	10.45	5.55
Total FTE		17.45	Total Students Per Staff		3.32

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$291,711	\$374,010	\$82,299	28.21 %
Average Salary	\$58,342	\$74,802	\$16,460	28.21 %

Superintendent's Salary		\$122,745	
Fall 2023 Enrollment	58	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$390,787	\$1,147,516	\$0	\$907,604	\$713,760	\$824,543
Clstrm St-CSF & Ins Imp Funds- IIF	\$439,643	\$366,740	\$0	\$684,719	\$625,116	\$181,267
Unrestricted Capital Outlay	(\$50,009)	\$190,009	\$0	\$140,000	\$140,001	(\$1)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$4,285)	\$23,036	\$0	\$30,000	\$73,685	(\$54,934)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$776,136	\$1,727,301	\$0	\$1,762,323	\$1,552,562	\$950,875
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	(\$42)	(\$267)	\$1,147,825	\$0	\$1,147,516
Unrestricted Capital Outlay	\$0	\$0	\$190,009	\$0	\$190,009
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$366,740	\$0	\$366,740
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$23,036	\$23,036
Total By Source	(\$42)	(\$267)	\$1,704,574	\$23,036	\$1,727,301
Percentage of Total Revenues	0.00 %	-0.02 %	98.68 %	1.33 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$2,049
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$2,049

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$128,710
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	387.9250	387.9250	0.2910	388.2160
21-22 Total	387.9250	387.9250	0.2910	388.2160
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	307.9911	307.9911	0.0895	308.0806
22-23 Total	307.9911	307.9911	0.0895	308.0806
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	199.9979	199.9979	0.7493	200.7472
23-24 Total	199.9979	199.9979	0.7493	200.7472

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$0
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	268.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.00	268.00	Subtotal	0.00	0.00
Total FTE		1.00	Total Students Per Staff		268.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	1.00	1.00	0.00 %
Year End Salary	\$0	\$21,131	\$21,131	0.00 %
Average Salary	\$0	\$21,131	\$21,131	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	268	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$89,604	\$1,840,459	\$100	\$1,930,965	\$1,658,538	\$271,625
Clstrm St-CSF & Ins Imp Funds- IIF	\$92,432	\$106,253	\$0	\$168,950	\$73,166	\$125,519
Unrestricted Capital Outlay	\$960,649	\$153,065	\$0	\$198,000	\$98,330	\$1,015,384
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$46,342	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,607	\$92,078	\$0	\$94,053	\$92,303	\$2,382
State Projects	\$757	\$0	\$0	\$757	\$0	\$757
Food Service	\$26,596	\$37,273	\$0	\$50,000	\$48,056	\$15,813
Other	(\$16,064)	\$2,620	\$0	\$9,400	\$22,497	(\$35,941)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,156,581	\$2,231,748	\$100	\$2,498,467	\$1,992,890	\$1,395,539
Fiduciary & Internal Service Funds	\$40,984	\$1,000	\$0	\$44,000	\$7,230	\$34,754

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,677,171	\$16	\$163,272	\$0	\$1,840,459
Unrestricted Capital Outlay	\$89,564	\$6	\$63,495	\$0	\$153,065
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,255	\$0	\$91,998	\$0	\$106,253
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,583	\$0	\$0	\$114,388	\$131,971
Total By Source	\$1,798,573	\$22	\$318,765	\$114,388	\$2,231,748
Percentage of Total Revenues	80.59 %	0.00 %	14.28 %	5.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$200,323	\$143,351
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$200,323	\$143,351

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$447,045
Building & Improvements	\$1,151,067
Furniture, Equip, Vehicles	\$314,302
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	81.0900	81.0900	0.0000	81.0900
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	81.0900	81.0900	0.0000	81.0900
22-23 Elem	81.1772	81.1772	0.0000	81.1772
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	81.1772	81.1772	0.0000	81.1772
23-24 Elem	77.9499	77.9499	0.0000	77.9499
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	77.9499	77.9499	0.0000	77.9499

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	5.1326 \$34,094,680
K-8	\$0	Secondary	0.0000 \$34,094,680
9-12	\$0	S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	81.00	Managers	2.00	40.50
Teachers	10.00	8.10	Teacher Aides	2.00	40.50
Others	0.00	0.00	Others	4.00	20.25
Subtotal	11.00	7.36	Subtotal	8.00	10.13
Total FTE		19.00	Total Students Per Staff		4.26

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	10.00	1.00	11.11 %
Year End Salary	\$661,212	\$659,990	(\$1,222)	-0.18 %
Average Salary	\$73,468	\$65,999	(\$7,469)	-10.17 %

Superintendent's Salary		\$90,000	
Fall 2023 Enrollment	81	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,266,748	\$4,048,291	\$0	\$5,257,199	\$3,841,906	\$1,473,133
Clstrm St-CSF & Ins Imp Funds- IIF	\$276,583	\$110,903	\$0	\$0	\$25,663	\$361,823
Unrestricted Capital Outlay	\$258,725	\$1,869,004	\$0	\$2,513,723	\$1,490,772	\$636,957
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$17,531)	\$45,000	\$0	\$22,500	\$22,500	\$4,969
State Projects	\$525,117	\$133,107	\$0	\$32,000	\$32,000	\$626,224
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$56,557	\$41,226	\$0	\$57,182	\$22,740	\$75,043
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,366,199	\$6,247,531	\$0	\$7,882,604	\$5,435,581	\$3,178,149
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$399,185	\$441	\$3,648,665	\$0	\$4,048,291
Unrestricted Capital Outlay	\$169,109	\$208	\$1,699,687	\$0	\$1,869,004
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,345	\$0	\$99,558	\$0	\$110,903
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$36,820	\$0	\$133,107	\$45,000	\$214,927
Total By Source	\$616,459	\$649	\$5,581,017	\$45,000	\$6,243,125
Percentage of Total Revenues	9.87 %	0.01 %	89.39 %	0.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,257,199	\$3,841,906
Total	\$5,257,199	\$3,841,906

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$29,171
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	710.9370	710.9370	254.8720	965.8090
21-22 Total	710.9370	710.9370	254.8720	965.8090
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	770.0947	770.0947	300.8308	1,070.9255
22-23 Total	770.0947	770.0947	300.8308	1,070.9255
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	789.9262	789.9262	266.5336	1,056.4598
23-24 Total	789.9262	789.9262	266.5336	1,056.4598

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$928,875,216
9-12	\$0	Secondary	0.0500	\$928,875,216
		S,R,P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	13.50	Managers	1.13	23.89
Teachers	0.14	192.86	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	2.14	12.62	Subtotal	1.13	23.89
Total FTE		3.27	Total Students Per Staff		8.26

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$88,355	\$109,975	\$21,620	24.47 %
Average Salary	\$44,178	\$54,988	\$10,810	24.47 %

Superintendent's Salary		\$117,778	
Fall 2023 Enrollment	27	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$362,980	\$565,305	(\$1,405)	\$622,650	\$420,609	\$506,271
Clstrm St-CSF & Ins Imp Funds- IIF	\$25,790	\$34,082	\$0	\$86,023	\$43,878	\$15,994
Unrestricted Capital Outlay	\$16,952	\$7,407	\$0	\$430,532	\$15,051	\$9,308
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$72	\$0	\$0	\$0	\$0	\$72
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$337	\$0	\$0	\$0	\$0	\$337
Federal Projects	(\$127,681)	\$342,930	\$0	\$22,500	\$90,604	\$124,645
State Projects	\$708	\$0	\$0	\$0	\$0	\$708
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$27,668	\$39,101	\$0	\$0	\$3,132	\$63,637
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$306,826	\$988,825	(\$1,405)	\$1,161,705	\$573,274	\$720,972
Fiduciary & Internal Service Funds	\$2,225	\$1,910	\$0	\$0	\$12,398	(\$8,263)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$205,167	\$64	\$360,074	\$0	\$565,305
Unrestricted Capital Outlay	\$58	\$1	\$7,348	\$0	\$7,407
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$34,082	\$0	\$34,082
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,900	\$0	\$0	\$342,930	\$344,830
Total By Source	\$207,125	\$65	\$401,504	\$342,930	\$951,624
Percentage of Total Revenues	21.77 %	0.01 %	42.19 %	36.04 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,455	\$45,001
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$57,455	\$45,001

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$527,592
Furniture, Equip, Vehicles	\$90,879
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	34.8900	34.8900	0.0000	34.8900
21-22 HS	6.0600	0.0000	0.0000	0.0000
21-22 Total	40.9500	34.8900	0.0000	34.8900
22-23 Elem	30.0735	30.0735	0.0000	30.0735
22-23 HS	6.1230	0.0000	0.0000	0.0000
22-23 Total	36.1965	30.0735	0.0000	30.0735
23-24 Elem	35.7677	35.7677	0.0000	35.7677
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	35.7677	35.7677	0.0000	35.7677

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 8.5783	\$3,412,585
9-12		\$0	Secondary 0.0000	\$3,412,585
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$184,914	\$185,945	\$1,031	0.56 %
Average Salary	\$61,638	\$61,982	\$344	0.56 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	39	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,887,989	\$27,014,788	\$0	\$28,867,168	\$27,309,392	\$9,593,385
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,206,016	\$3,739,172	\$0	\$4,988,307	\$4,180,538	\$764,650
Unrestricted Capital Outlay	\$652,125	\$1,543,344	\$0	\$2,324,414	\$1,310,229	\$885,240
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$10,281	\$479,546	\$0	\$2,500,000	\$479,546	\$10,281
New School Facilities	\$0	\$4,339,380	\$0	\$12,000,000	\$4,461,228	(\$121,848)
Adjacent Ways	\$27,695	\$89,189	\$0	\$312,180	\$44,459	\$72,425
Debt Service	\$722,598	\$698,762	\$0	\$1,107,216	\$588,950	\$832,410
School Plant	\$435,140	\$193,994	\$8,123	\$755,989	\$124,950	\$512,307
Federal Projects	\$789,817	\$13,250,399	(\$290,594)	\$37,575,043	\$12,176,714	\$1,572,908
State Projects	\$303,313	\$306,564	\$0	\$920,841	\$171,198	\$438,679
Food Service	\$841,851	\$2,302,228	(\$72,740)	\$2,460,000	\$2,352,790	\$718,549
Other	\$4,037,931	\$2,055,163	\$363,333	\$3,634,443	\$2,311,353	\$4,145,074
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$435,825)	\$435,825
Total	\$18,914,756	\$56,012,529	\$8,122	\$97,445,601	\$55,075,522	\$19,859,885
Fiduciary & Internal Service Funds	\$530,674	\$197,710	\$0	\$56,950	\$302,666	\$425,718

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,668,436	\$4,232	\$24,342,120	\$0	\$27,014,788
Unrestricted Capital Outlay	\$329,702	\$223	\$1,213,419	\$0	\$1,543,344
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$3,739,172	\$0	\$3,739,172
School Facilities	\$0	\$0	\$4,818,926	\$0	\$4,818,926
Adjacent Ways	\$89,189	\$0	\$0	\$0	\$89,189
Debt Service	\$698,762	\$0	\$0	\$0	\$698,762
Other: See Definitions for Description	\$2,036,962	\$0	\$383,413	\$15,490,263	\$17,910,638
Total By Source	\$5,823,051	\$4,455	\$34,497,050	\$15,490,263	\$55,814,819
Percentage of Total Revenues	10.43 %	0.01 %	61.81 %	27.75 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,752,123	\$3,552,246
Gifted Education	\$67,200	\$66,908
ELL Program (Incr. & Comp. Instr)	\$34,545	\$31,972
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,271,437	\$1,187,952
Total	\$5,125,305	\$4,839,078

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$3,065,000
Land & Improvements	\$8,624,765
Building & Improvements	\$73,098,313
Furniture, Equip, Vehicles	\$9,763,737
Construction in Progress	\$1,754,350

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	2	8	9	5	25	5	12	16	7	40	65

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,227.5290	2,227.5290	42.3750	2,269.9040
21-22 HS	1,428.4270	1,428.4270	1.4500	1,429.8770
21-22 Total	3,655.9560	3,655.9560	43.8250	3,699.7810
22-23 Elem	2,199.0690	2,199.0690	50.1350	2,249.2040
22-23 HS	1,386.5368	1,386.5368	6.0300	1,392.5668
22-23 Total	3,585.6058	3,585.6058	56.1650	3,641.7708
23-24 Elem	2,147.1203	2,147.1203	43.8550	2,190.9753
23-24 HS	1,331.0124	1,331.0124	10.0200	1,341.0324
23-24 Total	3,478.1327	3,478.1327	53.8750	3,532.0077

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$25,725	Primary	3.8266	\$82,130,058
9-12	\$41,183	Secondary	0.8734	\$82,130,058
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	16.00	232.81	Managers	8.00	465.63
Teachers	187.40	19.88	Teacher Aides	148.00	25.17
Others	22.00	169.32	Others	158.00	23.58
Subtotal	225.40	16.53	Subtotal	314.00	11.86
Total FTE		539.40	Total Students Per Staff		6.91

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	224.00	185.00	-39.00	-17.41 %
Year End Salary	\$12,475,222	\$12,942,213	\$466,991	3.74 %
Average Salary	\$55,693	\$69,958	\$14,265	25.61 %

Superintendent's Salary		\$161,734	
Fall 2023 Enrollment	3,725	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$133,124	\$1,274,347	\$0	\$1,088,513	\$1,094,298	\$313,173
Clstrm St-CSF & Ins Imp Funds- IIF	\$36,336	\$111,739	\$0	\$150,712	\$73,902	\$74,173
Unrestricted Capital Outlay	\$44,056	\$0	\$0	\$483,538	\$44,534	(\$478)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$12,881)	\$15,900	\$0	\$150,000	\$0	\$3,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,190	\$0	\$0	\$3,190	\$0	\$8,190
Federal Projects	\$44,404	\$119,043	\$0	\$97,900	\$131,216	\$32,231
State Projects	\$1,470	\$7,653	\$0	\$2,300	\$1,069	\$8,054
Food Service	(\$7,095)	\$97,545	\$0	\$80,000	\$72,729	\$17,721
Other	\$67,953	\$51,359	\$0	\$48,170	\$20,641	\$98,671
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$315,557	\$1,677,586	\$0	\$2,104,323	\$1,438,389	\$554,754
Fiduciary & Internal Service Funds	\$2,233	\$0	\$0	\$67,000	\$2,100	\$133

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$355,252	\$111	\$918,984	\$0	\$1,274,347
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$111,739	\$0	\$111,739
School Facilities	\$0	\$0	\$15,900	\$0	\$15,900
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$50,736	\$0	\$8,032	\$216,359	\$275,127
Total By Source	\$405,988	\$111	\$1,054,655	\$216,359	\$1,677,113
Percentage of Total Revenues	24.21 %	0.01 %	62.89 %	12.90 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,594	\$68,204
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$81,594	\$68,204

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$34,871
Building & Improvements	\$1,358,637
Furniture, Equip, Vehicles	\$150,287
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	96.1430	96.1430	0.0000	96.1430
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	96.1430	96.1430	0.0000	96.1430
22-23 Elem	99.5968	98.5968	0.0000	98.5968
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	99.5968	98.5968	0.0000	98.5968
23-24 Elem	109.2054	109.2054	0.0000	109.2054
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	109.2054	109.2054	0.0000	109.2054

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 4.5790	\$9,428,153
9-12		\$0	Secondary 0.0000	\$9,428,153
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$395,736	\$535,681	\$139,945	35.36 %
Average Salary	\$49,467	\$59,520	\$10,053	20.32 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	102	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$293,975	\$5,929,411	\$177,709	\$6,360,873	\$6,233,977	\$167,118
Clstrm St-CSF & Ins Imp Funds- IIF	\$815,108	\$716,492	\$0	\$1,483,747	\$646,807	\$884,793
Unrestricted Capital Outlay	\$7,000	\$0	\$0	\$6,996	\$0	\$7,000
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$25,980	\$1,596	\$0	\$28,000	\$4,692	\$22,884
Federal Projects	\$31,223,576	\$12,568,418	(\$177,709)	\$38,468,755	\$6,388,222	\$37,226,063
State Projects	\$0	\$10,818	\$0	\$35,293	\$10,818	\$0
Food Service	\$61,117	\$285,230	\$0	\$0	\$0	\$346,347
Other	\$320,742	\$22,049	\$0	\$332,628	\$22,581	\$320,210
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$32,747,498	\$19,534,014	\$0	\$46,716,292	\$13,307,097	\$38,974,415
Fiduciary & Internal Service Funds	\$7,495	\$4,718	\$0	\$0	\$5,488	\$6,725

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$31,077	\$1,169	\$5,897,165	\$0	\$5,929,411
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$15,951	\$0	\$700,541	\$0	\$716,492
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$142,873	\$0	\$10,818	\$12,729,703	\$12,883,393
Total By Source	\$189,901	\$1,169	\$6,608,524	\$12,729,703	\$19,529,296
Percentage of Total Revenues	0.97 %	0.01 %	33.84 %	65.18 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$521,000	\$421,166
Gifted Education	\$0	\$36,810
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$521,000	\$457,976

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,170,033
Building & Improvements	\$48,293,036
Furniture, Equip, Vehicles	\$3,051,137
Construction in Progress	\$5,400

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	11	7	23	16	8	14	11	95	0	0	0	0	0	95

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	805.1550	805.1550	0.0000	805.1550
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	805.1550	805.1550	0.0000	805.1550
22-23 Elem	719.8536	719.8536	0.0000	719.8536
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	719.8536	719.8536	0.0000	719.8536
23-24 Elem	733.0522	733.0522	0.0900	733.1422
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	733.0522	733.0522	0.0900	733.1422

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$36,810	Primary	0.0000 \$0
9-12		\$0	Secondary	0.0000 \$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	129.67	Managers	7.34	105.99
Teachers	53.51	14.54	Teacher Aides	14.55	53.47
Others	4.00	194.50	Others	35.52	21.90
Subtotal	63.51	12.25	Subtotal	57.41	13.55
Total FTE		120.92	Total Students Per Staff		6.43

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	52.00	-4.00	-7.14 %
Year End Salary	\$3,801,979	\$3,557,827	(\$244,152)	-6.42 %
Average Salary	\$67,892	\$68,420	\$527	0.78 %

Superintendent's Salary		\$140,731	
Fall 2023 Enrollment	778	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$838,774	\$709,103	\$0	\$861,318	\$543,091	\$1,004,786
Clstrm St-CSF & Ins Imp Funds- IIF	\$27,472	\$48,111	\$0	\$61,567	\$44,257	\$31,326
Unrestricted Capital Outlay	\$84,450	\$32,670	\$40,000	\$0	\$56,046	\$101,074
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$161	\$4,212	\$0	\$0	\$0	\$4,373
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$103	\$4,220	\$0	\$0	\$4,323
Federal Projects	\$307	\$231,982	\$0	\$0	\$215,764	\$16,525
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$13,827	\$47,115	\$0	\$0	\$46,303	\$14,639
Other	\$46,225	\$60,719	(\$4,220)	\$0	\$6,478	\$96,246
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,011,216	\$1,134,015	\$40,000	\$922,885	\$911,939	\$1,273,292
Fiduciary & Internal Service Funds	\$34,793	\$0	\$0	\$0	\$3,990	\$30,803

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$259,583	\$125	\$449,395	\$0	\$709,103
Unrestricted Capital Outlay	\$9,626	\$5	\$23,039	\$0	\$32,670
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$48,111	\$0	\$48,111
School Facilities	\$0	\$0	\$4,212	\$0	\$4,212
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,103	\$0	\$0	\$277,608	\$289,711
Total By Source	\$281,312	\$130	\$524,757	\$277,608	\$1,083,807
Percentage of Total Revenues	25.96 %	0.01 %	48.42 %	25.61 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,584	\$86,584
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$86,584	\$86,584

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$20,000
Building & Improvements	\$10,588
Furniture, Equip, Vehicles	\$38,700
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	46.5280	46.5280	0.0000	46.5280
21-22 HS	12.3240	0.0000	0.0000	0.0000
21-22 Total	58.8520	46.5280	0.0000	46.5280
22-23 Elem	42.4517	42.4517	0.0000	42.4517
22-23 HS	11.4200	0.0000	0.0000	0.0000
22-23 Total	53.8717	42.4517	0.0000	42.4517
23-24 Elem	38.4505	38.1495	0.0000	38.1495
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	38.4505	38.1495	0.0000	38.1495

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 6.1458	\$3,984,876
9-12		\$0	Secondary 0.0000	\$3,984,876
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.90	43.33	Managers	0.00	0.00
Teachers	2.10	18.57	Teacher Aides	3.00	13.00
Others	0.00	0.00	Others	4.00	9.75
Subtotal	3.00	13.00	Subtotal	7.00	5.57
Total FTE		10.00	Total Students Per Staff		3.90

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$138,177	\$128,536	(\$9,641)	-6.98 %
Average Salary	\$46,059	\$42,845	(\$3,214)	-6.98 %

Superintendent's Salary		\$58,000	
Fall 2023 Enrollment	39	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$221,150	\$2,179,922	\$2,050	\$2,544,748	\$1,775,213	\$627,909
Clstrm St-CSF & Ins Imp Funds- IIF	\$194,952	\$285,616	\$0	\$691,729	\$269,115	\$211,453
Unrestricted Capital Outlay	\$229,028	\$88,104	\$0	\$431,518	\$96,660	\$220,472
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$71,443)	\$1,046,218	\$0	(\$43,324)	\$980,021	(\$5,246)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,387	\$4,690	\$0	\$16,000	\$0	\$16,077
Federal Projects	(\$49,656)	\$201,720	(\$6,586)	\$271,089	\$744,606	(\$599,128)
State Projects	(\$32,755)	\$65,774	\$0	\$150,100	\$96,582	(\$63,563)
Food Service	\$192,828	\$99,706	\$0	\$96,000	\$166,002	\$126,532
Other	\$43,962	\$56,430	\$6,586	\$71,592	\$5,806	\$101,172
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$739,453	\$4,028,180	\$2,050	\$4,229,452	\$4,134,005	\$635,678
Fiduciary & Internal Service Funds	(\$1,941)	\$0	\$0	\$5,000	\$0	(\$1,941)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$217,195	\$674	\$1,962,053	\$0	\$2,179,922
Unrestricted Capital Outlay	\$1,217	\$0	\$86,887	\$0	\$88,104
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$285,616	\$0	\$285,616
School Facilities	\$0	\$0	\$1,046,218	\$0	\$1,046,218
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,892	\$0	\$65,774	\$300,003	\$379,669
Total By Source	\$232,304	\$674	\$3,446,548	\$300,003	\$3,979,529
Percentage of Total Revenues	5.84 %	0.02 %	86.61 %	7.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,150	\$76,289
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$71,823
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$156,150	\$148,112

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$798,650
Building & Improvements	\$2,742,216
Furniture, Equip, Vehicles	\$593,562
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	280.8430	280.8430	1.0000	281.8430
21-22 HS	126.5880	0.0000	0.0000	0.0000
21-22 Total	407.4310	280.8430	1.0000	281.8430
22-23 Elem	259.1487	259.1487	1.0000	260.1487
22-23 HS	115.7578	0.0000	0.0000	0.0000
22-23 Total	374.9065	259.1487	1.0000	260.1487
23-24 Elem	259.5453	259.5453	0.9300	260.4753
23-24 HS	1.1400	0.0000	0.0000	0.0000
23-24 Total	260.6853	259.5453	0.9300	260.4753

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 5.2582	\$4,708,176
9-12		\$0	Secondary 0.0000	\$4,708,176
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	78.00	Managers	2.00	136.50
Teachers	18.00	15.17	Teacher Aides	6.50	42.00
Others	0.00	0.00	Others	8.50	32.12
Subtotal	21.50	12.70	Subtotal	17.00	16.06
Total FTE		38.50	Total Students Per Staff		7.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	17.00	2.00	13.33 %
Year End Salary	\$980,232	\$851,042	(\$129,190)	-13.18 %
Average Salary	\$65,349	\$50,061	(\$15,288)	-23.39 %

Superintendent's Salary		\$74,828	
Fall 2023 Enrollment	273	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,909,519	\$7,726,133	(\$56,000)	\$9,064,458	\$8,297,402	\$2,282,250
Clstrm St-CSF & Ins Imp Funds- IIF	\$266,413	\$798,051	\$0	\$1,024,578	\$838,913	\$225,551
Unrestricted Capital Outlay	\$1,278,064	\$422,324	\$0	\$840,341	\$684,111	\$1,016,277
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$41,167	\$0	\$100,000	\$41,167	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20,075	\$704	\$0	\$20,250	\$0	\$20,779
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$117,530	\$33,071	\$12,752	\$133,000	\$0	\$163,353
Federal Projects	(\$875,851)	\$752,111	(\$1,501)	\$1,673,128	\$1,452,218	(\$1,577,459)
State Projects	\$15,751	\$0	\$0	\$16,000	\$15,750	\$1
Food Service	\$17,147	\$485,533	\$0	\$785,000	\$500,852	\$1,828
Other	\$365,842	\$92,983	\$117,738	\$601,382	\$320,596	\$255,967
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,114,490	\$10,352,077	\$72,989	\$14,258,137	\$12,151,009	\$2,388,547
Fiduciary & Internal Service Funds	\$19,343	\$7,509	\$0	\$0	\$7,542	\$19,310

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,517,152	\$1,104	\$5,207,877	\$0	\$7,726,133
Unrestricted Capital Outlay	\$216,502	\$45	\$205,777	\$0	\$422,324
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,044	\$0	\$791,007	\$0	\$798,051
School Facilities	\$0	\$0	\$41,167	\$0	\$41,167
Adjacent Ways	\$704	\$0	\$0	\$0	\$704
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$200,796	\$0	\$0	\$1,155,393	\$1,356,189
Total By Source	\$2,942,198	\$1,149	\$6,245,828	\$1,155,393	\$10,344,568
Percentage of Total Revenues	28.44 %	0.01 %	60.38 %	11.17 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$957,838	\$824,405
Gifted Education	\$59,182	\$58,294
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,017,020	\$882,699

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,256,515
Building & Improvements	\$13,544,121
Furniture, Equip, Vehicles	\$5,669,558
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	3	2	9	8	14	13	6	56	0	0	0	0	0	56

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	806.7080	806.7080	17.3400	824.0480
21-22 HS	272.4760	0.0000	0.0000	0.0000
21-22 Total	1,079.1840	806.7080	17.3400	824.0480
22-23 Elem	823.8122	823.8122	16.2250	840.0372
22-23 HS	123.1830	0.0000	0.0000	0.0000
22-23 Total	946.9952	823.8122	16.2250	840.0372
23-24 Elem	756.6580	756.6580	18.6500	775.3080
23-24 HS	0.3700	0.0000	0.0000	0.0000
23-24 Total	757.0280	756.6580	18.6500	775.3080

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$58,294	Primary	4.0680	\$87,765,742
9-12	\$0	Secondary	0.0000	\$87,765,742
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	119.86	Managers	4.00	209.75
Teachers	48.00	17.48	Teacher Aides	32.88	25.52
Others	3.00	279.67	Others	42.16	19.90
Subtotal	58.00	14.47	Subtotal	79.04	10.61
Total FTE	137.04	137.04	Total Students Per Staff	6.12	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	57.00	55.00	-2.00	-3.51 %
Year End Salary	\$2,964,835	\$2,976,309	\$11,474	0.39 %
Average Salary	\$52,015	\$54,115	\$2,100	4.04 %

Superintendent's Salary		\$110,160	
Fall 2023 Enrollment	839	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$681,519	\$1,583,430	\$0	\$1,400,000	\$1,400,000	\$864,949
Clstrm St-CSF & Ins Imp Funds- IIF	\$130,779	\$136,952	\$0	\$229,847	\$109,349	\$158,382
Unrestricted Capital Outlay	\$0	\$197,375	\$0	\$353,676	\$197,375	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$65,257)	\$104,982	\$0	\$200,000	\$50,225	(\$10,500)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,271	\$0	\$0	\$6,000	\$8,271	\$0
Federal Projects	(\$86,576)	\$220,161	(\$4,382)	\$153,505	\$115,308	\$13,895
State Projects	\$94,804	\$0	\$0	\$1,200	\$47,332	\$47,472
Food Service	(\$854)	\$118,557	\$0	\$0	\$113,271	\$4,432
Other	\$109,832	\$22,520	\$4,382	\$57,700	\$22,118	\$114,616
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$872,518	\$2,383,977	\$0	\$2,401,928	\$2,063,249	\$1,193,246
Fiduciary & Internal Service Funds	\$115,661	\$62,964	\$0	\$124,000	\$108,638	\$69,987

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$723,988	\$90	\$859,352	\$0	\$1,583,430
Unrestricted Capital Outlay	\$197,375	\$0	\$0	\$0	\$197,375
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$136,952	\$0	\$136,952
School Facilities	\$0	\$0	\$104,982	\$0	\$104,982
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$35,315	\$0	\$0	\$322,971	\$358,287
Total By Source	\$956,678	\$90	\$1,101,286	\$322,971	\$2,381,026
Percentage of Total Revenues	40.18 %	0.00 %	46.25 %	13.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,000	\$155,752
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$156,000	\$155,752

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$85,599
Building & Improvements	\$639,398
Furniture, Equip, Vehicles	\$171,763
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	125.2350	125.2350	5.2550	130.4900
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	125.2350	125.2350	5.2550	130.4900
22-23 Elem	121.3381	121.3381	4.4500	125.7881
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	121.3381	121.3381	4.4500	125.7881
23-24 Elem	110.2378	110.2378	4.1200	114.3578
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	110.2378	110.2378	4.1200	114.3578

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	4.1597	\$24,358,714
9-12	\$0	Secondary	0.0000	\$24,358,714
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	33.00	Managers	2.00	66.00
Teachers	7.00	18.86	Teacher Aides	10.00	13.20
Others	0.00	0.00	Others	3.00	44.00
Subtotal	11.00	12.00	Subtotal	15.00	8.80
Total FTE		26.00	Total Students Per Staff		5.08

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	7.00	-1.00	-12.50 %
Year End Salary	\$452,868	\$495,989	\$43,121	9.52 %
Average Salary	\$56,609	\$70,856	\$14,247	25.17 %

Superintendent's Salary		\$80,780	
Fall 2023 Enrollment	132	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$551,680	\$1,031,013	\$0	\$0	\$1,091,579	\$491,114
Clstrm St-CSF & Ins Imp Funds- IIF	\$177,537	\$134,366	\$0	\$0	\$108,158	\$203,745
Unrestricted Capital Outlay	\$255,460	\$164,127	\$0	\$0	\$170,939	\$248,648
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$72,075	\$0	\$0	\$72,075	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$45,414	\$0	\$0	\$0	\$0	\$45,414
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,384	\$549	\$0	\$0	\$0	\$4,933
Federal Projects	(\$77,971)	\$172,388	\$0	\$130,088	\$196,478	(\$102,061)
State Projects	\$0	\$1,230	\$0	\$0	\$1,230	\$0
Food Service	\$11,726	\$108,176	\$0	\$0	\$99,728	\$20,174
Other	\$58,235	\$112,796	\$0	\$89,511	\$9,767	\$161,264
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,026,465	\$1,796,720	\$0	\$219,599	\$1,749,954	\$1,073,231
Fiduciary & Internal Service Funds	\$3,159	\$2	\$0	\$0	\$0	\$3,161

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$228,386	\$169	\$802,459	\$0	\$1,031,013
Unrestricted Capital Outlay	\$61,829	\$22	\$102,276	\$0	\$164,127
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,545	\$0	\$114,821	\$0	\$134,366
School Facilities	\$0	\$0	\$72,075	\$0	\$72,075
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,469	\$0	\$1,230	\$269,927	\$305,626
Total By Source	\$344,229	\$191	\$1,092,861	\$269,927	\$1,707,208
Percentage of Total Revenues	20.16 %	0.01 %	64.01 %	15.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$24,003
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$1,799
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$25,802

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,533,636
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$248,488
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	107.4780	107.4780	0.0000	107.4780
21-22 HS	27.9100	0.0000	0.0000	0.0000
21-22 Total	135.3880	107.4780	0.0000	107.4780
22-23 Elem	98.7324	98.7324	0.0000	98.7324
22-23 HS	27.4700	0.0000	0.0000	0.0000
22-23 Total	126.2024	98.7324	0.0000	98.7324
23-24 Elem	104.3038	104.3038	0.0000	104.3038
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	104.3038	104.3038	0.0000	104.3038

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	4.2011	\$7,536,020
9-12	\$0	Secondary	0.0000	\$7,686,498
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	115.00	Managers	2.00	57.50
Teachers	7.00	16.43	Teacher Aides	5.07	22.68
Others	0.00	0.00	Others	4.50	25.56
Subtotal	8.00	14.38	Subtotal	11.57	9.94
Total FTE	19.57	19.57	Total Students Per Staff	5.88	5.88

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$368,699	\$421,357	\$52,658	14.28 %
Average Salary	\$52,671	\$60,194	\$7,523	14.28 %

Superintendent's Salary		\$88,700	
Fall 2023 Enrollment	115	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$557,238	\$2,072,502	\$0	\$2,392,474	\$1,917,382	\$712,358
Clstrm St-CSF & Ins Imp Funds- IIF	\$107,334	\$126,247	\$0	\$216,067	\$101,455	\$132,126
Unrestricted Capital Outlay	\$225,318	\$6,939	\$0	\$4,397,000	\$136,908	\$95,349
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$3,381)	\$2,163,019	\$0	\$2,546,051	\$2,046,198	\$113,440
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,741	\$11,030	\$5,510	\$41,941	\$2,273	\$49,008
Federal Projects	\$31,504	\$104,006	\$0	\$179,059	\$116,271	\$19,239
State Projects	\$15,286	\$54,677	\$0	\$120,621	\$54,653	\$15,310
Food Service	\$0	\$0	\$0	\$80,533	\$0	\$0
Other	\$185,231	\$150,612	\$0	\$280,557	\$106,316	\$229,527
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,153,271	\$4,689,032	\$5,510	\$10,254,303	\$4,481,456	\$1,366,357
Fiduciary & Internal Service Funds	\$92,757	\$45,294	\$0	\$52,785	\$46,299	\$91,752

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,308,646	\$109	\$763,747	\$0	\$2,072,502
Unrestricted Capital Outlay	\$6,939	\$0	\$0	\$0	\$6,939
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,689	\$0	\$122,558	\$0	\$126,247
School Facilities	\$0	\$0	\$2,163,019	\$0	\$2,163,019
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$129,406	\$0	\$54,677	\$152,449	\$336,532
Total By Source	\$1,448,680	\$109	\$3,104,001	\$152,449	\$4,705,239
Percentage of Total Revenues	30.79 %	0.00 %	65.97 %	3.24 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$148,579	\$155,057
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$3,015	\$1,811
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$69,833	\$67,781
Total	\$221,427	\$224,649

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$227,658
Building & Improvements	\$3,637,255
Furniture, Equip, Vehicles	\$1,365,810
Construction in Progress	\$258,194

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	76.1100	76.1100	0.0000	76.1100
21-22 HS	31.2230	31.2230	0.0000	31.2230
21-22 Total	107.3330	107.3330	0.0000	107.3330
22-23 Elem	66.8513	66.8513	0.0000	66.8513
22-23 HS	32.0400	32.0400	0.0000	32.0400
22-23 Total	98.8913	98.8913	0.0000	98.8913
23-24 Elem	61.1400	61.1400	0.0000	61.1400
23-24 HS	32.2329	32.2329	0.0000	32.2329
23-24 Total	93.3729	93.3729	0.0000	93.3729

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		8.9393	\$16,330,892
9-12		0.0000	\$16,330,892
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	32.67	Managers	2.80	35.00
Teachers	10.00	9.80	Teacher Aides	3.00	32.67
Others	0.00	0.00	Others	6.80	14.41
Subtotal	13.00	7.54	Subtotal	12.60	7.78
Total FTE		25.60	Total Students Per Staff		3.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$580,742	\$578,452	(\$2,290)	-0.39 %
Average Salary	\$58,074	\$57,845	(\$229)	-0.39 %

Superintendent's Salary		\$79,750	
Fall 2023 Enrollment	98	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$212,775	\$32,493,202	(\$244,513)	\$38,658,111	\$33,723,980	(\$1,262,516)
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,514,645	\$4,252,539	\$0	\$7,216,415	\$3,804,903	\$4,962,281
Unrestricted Capital Outlay	\$4,276,553	\$2,660,216	\$0	\$7,089,226	\$1,698,154	\$5,238,615
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,431,940)	\$12,558,596	\$0	\$18,000,000	\$11,294,340	(\$167,684)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,073	\$0	\$0	\$0	\$0	\$1,073
Debt Service	\$1,385,058	\$2,487,826	\$0	\$6,500,000	\$2,874,292	\$998,592
School Plant	\$739,691	\$242,978	\$0	\$200,000	\$0	\$982,669
Federal Projects	(\$843,665)	\$8,787,383	(\$518,465)	\$30,599,745	\$14,146,468	(\$6,721,215)
State Projects	\$155,683	\$265,289	\$0	\$138,300	\$91,924	\$329,048
Food Service	\$658,745	\$2,236,424	(\$425,000)	\$4,000,000	\$2,069,746	\$400,423
Other	\$6,430,068	\$2,917,449	\$1,192,820	\$12,115,000	\$3,573,515	\$6,966,822
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,370,500)	\$1,370,500
Total	\$16,098,686	\$68,901,902	\$4,842	\$124,516,797	\$71,906,822	\$13,098,608
Fiduciary & Internal Service Funds	\$1,824,560	\$6,127,099	\$0	\$20,950,000	\$5,612,773	\$2,338,886

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$12,213,218	\$2,902	\$20,277,082	\$0	\$32,493,202
Unrestricted Capital Outlay	\$1,024,391	\$243	\$1,635,582	\$0	\$2,660,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$305	\$0	\$4,252,234	\$0	\$4,252,539
School Facilities	\$0	\$0	\$12,558,596	\$0	\$12,558,596
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,487,826	\$0	\$0	\$0	\$2,487,826
Other: See Definitions for Description	\$3,335,487	\$0	\$374,805	\$10,383,668	\$14,093,960
Total By Source	\$19,061,227	\$3,145	\$39,098,299	\$10,383,668	\$68,546,339
Percentage of Total Revenues	27.81 %	0.00 %	57.04 %	15.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,011,343	\$4,260,984
Gifted Education	\$58,000	\$61,976
ELL Program (Incr. & Comp. Instr)	\$0	\$271,645
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$975,000	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$581,113
Total	\$6,044,343	\$5,175,718

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$18,705,000
Land & Improvements	\$5,498,771
Building & Improvements	\$32,062,086
Furniture, Equip, Vehicles	\$5,374,121
Construction in Progress	\$3,363,494

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	1	3	17	44	0	0	67	0	0	0	0	0	67

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,735.7190	2,735.7190	17.0650	2,752.7840
21-22 HS	1,708.1320	1,708.1320	158.6320	1,866.7640
21-22 Total	4,443.8510	4,443.8510	175.6970	4,619.5480
22-23 Elem	2,655.2367	2,655.2367	20.2400	2,675.4767
22-23 HS	1,712.1810	1,712.1810	99.8347	1,812.0157
22-23 Total	4,367.4177	4,367.4177	120.0747	4,487.4924
23-24 Elem	2,469.9126	2,469.9126	18.6950	2,488.6076
23-24 HS	1,734.7363	1,734.7363	5.0082	1,739.7445
23-24 Total	4,204.6489	4,204.6489	23.7032	4,228.3521

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$61,976	Primary	1.9109	\$446,649,352
9-12	\$0	Secondary	0.0000	\$450,338,772
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	16.00	278.81	Managers	9.00	495.67
Teachers	227.00	19.65	Teacher Aides	92.60	48.17
Others	41.40	107.75	Others	165.95	26.88
Subtotal	284.40	15.69	Subtotal	267.55	16.67
Total FTE	551.95	551.95	Total Students Per Staff	8.08	8.08

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	255.00	240.00	-15.00	-5.88 %
Year End Salary	\$15,320,907	\$13,636,850	(\$1,684,057)	-10.99 %
Average Salary	\$60,082	\$56,820	(\$3,262)	-5.43 %

Superintendent's Salary		\$145,500	
Fall 2023 Enrollment	4,461	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$362,630	\$4,046,976	\$0	\$4,634,720	\$3,588,563	\$821,043
Clstrm St-CSF & Ins Imp Funds- IIF	\$440,390	\$472,419	\$0	\$942,811	\$411,878	\$500,931
Unrestricted Capital Outlay	\$0	\$234,098	\$0	\$559,375	\$234,099	(\$1)
Emergency Deficiencies Correction	\$53	\$0	\$0	\$0	\$0	\$53
Building Renewal	\$46,830	\$723,405	\$0	\$1,400,000	\$580,231	\$190,004
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29,243	\$0	\$0	\$0	\$0	\$29,243
Debt Service	\$73,728	\$2,889	\$0	\$0	\$0	\$76,617
School Plant	\$16,340	\$3,905	\$0	\$0	\$0	\$20,245
Federal Projects	\$61,116	\$354,059	(\$8,867)	\$605,055	\$555,996	(\$149,688)
State Projects	\$1,256	\$5,220	\$0	\$5,000	\$5,128	\$1,348
Food Service	\$84,033	\$215,755	\$0	\$205,000	\$228,371	\$71,417
Other	\$359,760	\$640,086	\$8,867	\$654,500	\$496,601	\$512,112
Bond Building	\$167	\$0	\$0	\$0	\$0	\$167
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,475,546	\$6,698,812	\$0	\$9,006,461	\$6,100,867	\$2,073,491
Fiduciary & Internal Service Funds	(\$332,129)	\$1,059,284	\$0	\$880,000	\$844,503	(\$117,348)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,276,694	\$324	\$2,769,958	\$0	\$4,046,976
Unrestricted Capital Outlay	\$2	\$0	\$234,096	\$0	\$234,098
Classroom Site & Ins Improv Funds-CSF & IIF	\$8	\$0	\$472,411	\$0	\$472,419
School Facilities	\$0	\$0	\$723,405	\$0	\$723,405
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,889	\$0	\$0	\$0	\$2,889
Other: See Definitions for Description	\$265,427	\$0	\$5,220	\$547,163	\$817,809
Total By Source	\$1,545,020	\$324	\$4,205,090	\$547,163	\$6,297,596
Percentage of Total Revenues	24.53 %	0.01 %	66.77 %	8.69 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$540,000	\$457,992
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$18,363
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$150,000	\$84,769
Total	\$690,000	\$561,124

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$320,521
Building & Improvements	\$10,659,059
Furniture, Equip, Vehicles	\$1,548,359
Construction in Progress	\$2,665,220

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	266.7120	266.7120	3.6100	270.3220
21-22 HS	104.8310	104.8310	1.3500	106.1810
21-22 Total	371.5430	371.5430	4.9600	376.5030
22-23 Elem	272.8912	272.8912	4.4650	277.3562
22-23 HS	124.5226	124.5226	0.0000	124.5226
22-23 Total	397.4138	397.4138	4.4650	401.8788
23-24 Elem	274.8145	274.8145	3.3650	278.1795
23-24 HS	134.6763	134.6763	2.8100	137.4863
23-24 Total	409.4908	409.4908	6.1750	415.6658

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.6114	\$33,255,131
9-12		\$0	Secondary 1.0218	\$33,255,131
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	218.00	Managers	7.00	62.29
Teachers	34.00	12.82	Teacher Aides	13.63	32.00
Others	3.50	124.57	Others	15.01	29.06
Subtotal	39.50	11.04	Subtotal	35.63	12.24
Total FTE		75.13	Total Students Per Staff		5.80

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	23.00	-3.00	-11.54 %
Year End Salary	\$1,138,392	\$1,189,641	\$51,249	4.50 %
Average Salary	\$43,784	\$51,724	\$7,939	18.13 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	436	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,468,464	\$7,761,868	(\$954)	\$9,182,835	\$7,931,030	\$2,298,348
Clstrm St-CSF & Ins Imp Funds- IIF	\$335,574	\$1,112,736	\$0	\$1,172,232	\$1,100,785	\$347,525
Unrestricted Capital Outlay	\$1,345,675	\$624,300	\$0	\$1,912,762	\$1,195,286	\$774,689
Emergency Deficiencies Correction	\$243	\$0	\$0	\$0	\$243	\$0
Building Renewal	\$0	\$4,741,220	\$0	\$1,565,000	\$4,741,220	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$817,356	\$105,780	\$0	\$0	\$413,092	\$510,044
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$110,701	\$58,066	\$7,886	\$110,700	\$35,850	\$140,803
Federal Projects	\$359,811	\$1,593,382	(\$24,448)	\$1,803,327	\$1,435,898	\$492,847
State Projects	(\$40,206)	\$421,919	\$0	\$617,261	\$372,093	\$9,620
Food Service	\$16,743	\$547,597	(\$2,323)	\$678,843	\$460,379	\$101,638
Other	\$819,691	\$582,999	\$19,581	\$1,120,312	\$757,056	\$665,215
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$28,883	(\$28,883)
Total	\$6,234,052	\$17,549,867	(\$258)	\$18,163,272	\$18,471,815	\$5,311,846
Fiduciary & Internal Service Funds	\$71,816	\$7,144	\$0	\$71,816	\$31,066	\$47,894

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,383,485	\$920	\$6,377,463	\$0	\$7,761,868
Unrestricted Capital Outlay	\$241,821	\$59	\$382,420	\$0	\$624,300
Classroom Site & Ins Improv Funds-CSF & IIF	\$40,906	\$0	\$1,071,830	\$0	\$1,112,736
School Facilities	\$0	\$0	\$4,741,220	\$0	\$4,741,220
Adjacent Ways	\$105,780	\$0	\$0	\$0	\$105,780
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$723,530	\$0	\$421,919	\$2,058,514	\$3,203,963
Total By Source	\$2,495,522	\$979	\$12,994,852	\$2,058,514	\$17,549,867
Percentage of Total Revenues	14.22 %	0.01 %	74.05 %	11.73 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$968,409	\$970,243
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$160,044	\$118,442
Total	\$1,128,453	\$1,088,685

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$417,709
Land & Improvements	\$2,047,904
Building & Improvements	\$25,911,489
Furniture, Equip, Vehicles	\$3,973,012
Construction in Progress	\$3,352,628

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	400.4480	400.4480	0.5650	401.0130
21-22 HS	341.0590	341.0590	99.3480	440.4070
21-22 Total	741.5070	741.5070	99.9130	841.4200
22-23 Elem	400.1353	400.1353	0.0000	400.1353
22-23 HS	436.9757	436.9757	7.0750	444.0507
22-23 Total	837.1110	837.1110	7.0750	844.1860
23-24 Elem	399.3803	399.3803	0.0000	399.3803
23-24 HS	451.4613	451.4613	0.0000	451.4613
23-24 Total	850.8416	850.8416	0.0000	850.8416

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.5352	\$58,091,913
9-12	\$0	Secondary	0.0000	\$58,091,913
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	146.00	Managers	3.50	250.29
Teachers	53.25	16.45	Teacher Aides	24.25	36.12
Others	5.00	175.20	Others	41.25	21.24
Subtotal	64.25	13.63	Subtotal	69.00	12.70
Total FTE		133.25	Total Students Per Staff		6.57

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	53.00	-6.00	-10.17 %
Year End Salary	\$3,312,083	\$3,467,933	\$155,850	4.71 %
Average Salary	\$56,137	\$65,433	\$9,296	16.56 %

Superintendent's Salary		\$138,884	
Fall 2023 Enrollment	876	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$700,232	\$1,466,644	\$0	\$2,312,042	\$1,786,991	\$379,885
Clstrm St-CSF & Ins Imp Funds- IIF	\$195,128	\$136,615	\$0	\$222,737	\$100,639	\$231,104
Unrestricted Capital Outlay	\$21,554	\$158,332	\$0	\$576,337	\$94,794	\$85,092
Emergency Deficiencies Correction	\$60	\$0	\$0	\$0	\$0	\$60
Building Renewal	(\$84,357)	\$41,676	\$0	\$200,000	\$4,256	(\$46,937)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$14	\$0	\$0	\$0	\$0	\$14
Debt Service	\$173,975	\$9,207	\$0	\$164,000	\$0	\$183,182
School Plant	\$76,720	\$0	(\$52,000)	\$5,000	\$0	\$24,720
Federal Projects	(\$93,680)	\$145,411	\$0	\$158,000	\$126,471	(\$74,740)
State Projects	\$2,936	\$2,818	\$0	\$4,000	\$180	\$5,574
Food Service	\$23,531	\$107,504	\$0	\$75,000	\$126,840	\$4,195
Other	\$126,902	\$211,618	\$0	\$238,700	\$194,132	\$144,388
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,143,015	\$2,279,825	(\$52,000)	\$3,955,816	\$2,434,303	\$936,537
Fiduciary & Internal Service Funds	(\$15,397)	\$83,587	\$0	\$50,000	\$25,281	\$42,909

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,262,830	(\$23,335)	\$227,149	\$0	\$1,466,644
Unrestricted Capital Outlay	\$142,991	(\$1,756)	\$17,097	\$0	\$158,332
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$136,615	\$0	\$136,615
School Facilities	\$0	\$0	\$41,676	\$0	\$41,676
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$9,207	\$0	\$0	\$0	\$9,207
Other: See Definitions for Description	\$247,030	\$0	\$2,818	\$133,916	\$383,764
Total By Source	\$1,662,058	(\$25,091)	\$425,355	\$133,916	\$2,196,238
Percentage of Total Revenues	75.68 %	-1.14 %	19.37 %	6.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,000	\$132,467
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$150,567	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$290,567	\$132,467

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$54,215
Building & Improvements	\$3,958,352
Furniture, Equip, Vehicles	\$952,741
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	85.6600	85.6600	18.7890	104.4490
21-22 Total	85.6600	85.6600	18.7890	104.4490
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	79.0993	79.0993	17.5430	96.6423
22-23 Total	79.0993	79.0993	17.5430	96.6423
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	76.4596	76.4596	0.0000	76.4596
23-24 Total	76.4596	76.4596	0.0000	76.4596

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 2.9040	\$51,238,077
9-12		Secondary 0.0000	\$51,238,077
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	19.00	10.00	111.11 %
Year End Salary	\$539,891	\$688,619	\$148,728	27.55 %
Average Salary	\$59,988	\$36,243	(\$23,745)	-39.58 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	87	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,489,015	\$9,899,541	\$0	\$11,229,860	\$9,298,137	\$3,090,419
Clstrm St-CSF & Ins Imp Funds- IIF	\$571,988	\$1,149,765	\$0	\$1,752,125	\$1,089,364	\$632,389
Unrestricted Capital Outlay	\$180,275	\$642,058	\$0	\$821,996	\$669,244	\$153,089
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$57,928	\$1,391,989	\$0	\$3,000,000	\$1,469,418	(\$19,501)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$470,106	\$365,210	\$0	\$750,000	\$60,269	\$775,047
Debt Service	\$1,111,513	\$917,255	\$0	\$1,000,000	\$1,077,174	\$951,594
School Plant	\$23,664	\$36,898	\$0	\$50,000	\$34,765	\$25,797
Federal Projects	\$1,434,810	\$1,903,112	(\$48,626)	\$1,450,000	\$1,543,021	\$1,746,275
State Projects	\$83,145	\$237,630	\$0	\$150,000	\$413,519	(\$92,744)
Food Service	\$86,827	\$437,026	\$0	\$550,000	\$441,016	\$82,837
Other	\$2,890,202	\$1,824,646	\$48,626	\$1,254,000	\$2,115,370	\$2,648,104
Bond Building	\$0	\$0	\$7,023,730	\$0	\$237,155	\$6,786,575
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$705,496)	\$705,496
Total	\$9,399,473	\$18,805,130	\$7,023,730	\$22,007,981	\$17,742,956	\$17,485,377
Fiduciary & Internal Service Funds	\$707,602	\$91,590	\$0	\$410,000	\$313,964	\$485,228

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,554,662	\$923	\$6,343,956	\$0	\$9,899,541
Unrestricted Capital Outlay	\$90,739	\$59	\$551,260	\$0	\$642,058
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,128	\$0	\$1,128,637	\$0	\$1,149,765
School Facilities	\$0	\$0	\$1,391,989	\$0	\$1,391,989
Adjacent Ways	\$365,210	\$0	\$0	\$0	\$365,210
Debt Service	\$917,255	\$0	\$0	\$0	\$917,255
Other: See Definitions for Description	\$659,687	\$0	\$237,630	\$2,262,058	\$3,159,375
Total By Source	\$5,608,681	\$982	\$9,653,472	\$2,262,058	\$17,525,193
Percentage of Total Revenues	32.00 %	0.01 %	55.08 %	12.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$797,768	\$945,000
Gifted Education	\$2,000	\$0
ELL Program (Incr. & Comp. Instr)	\$75,000	\$193,071
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$199,423	\$274,398
Total	\$1,074,191	\$1,412,469

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$11,315,000
Land & Improvements	\$3,834,529
Building & Improvements	\$24,612,485
Furniture, Equip, Vehicles	\$4,422,020
Construction in Progress	\$4,691,018

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	6	7	0	0	31	0	44	0	79	0	0	79	123

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	636.8920	636.1570	4.1000	640.2570
21-22 HS	364.5680	364.5680	0.0000	364.5680
21-22 Total	1,001.4600	1,000.7250	4.1000	1,004.8250
22-23 Elem	639.2336	637.7036	3.8900	641.5936
22-23 HS	396.2652	396.2652	1.0000	397.2652
22-23 Total	1,035.4988	1,033.9688	4.8900	1,038.8588
23-24 Elem	626.3499	625.3699	6.8225	632.1924
23-24 HS	400.4260	400.4260	1.9100	402.3360
23-24 Total	1,026.7759	1,025.7959	8.7325	1,034.5284

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.8908	\$86,583,263
9-12	\$0	Secondary	2.0616	\$86,583,263
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.25	255.53	Managers	3.00	362.00
Teachers	67.29	16.14	Teacher Aides	33.50	32.42
Others	6.25	173.76	Others	38.25	28.39
Subtotal	77.79	13.96	Subtotal	74.75	14.53
Total FTE		152.54	Total Students Per Staff		7.12

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	71.00	74.00	3.00	4.23 %
Year End Salary	\$4,206,014	\$4,235,421	\$29,407	0.70 %
Average Salary	\$59,240	\$57,235	(\$2,004)	-3.38 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	1,086	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,284,152	\$132,409,278	(\$168,130)	\$149,607,484	\$132,439,726	\$27,085,574
Clrm St-CSF & Ins Imp Funds- IIF	\$11,414,329	\$16,183,661	\$0	\$24,770,373	\$15,368,661	\$12,229,329
Unrestricted Capital Outlay	\$11,002,131	\$10,574,396	\$40,000	\$26,453,242	\$9,565,055	\$12,051,472
Emergency Deficiencies Correction	\$356	\$0	\$0	\$0	\$243	\$113
Building Renewal	(\$1,650,328)	\$23,813,646	\$0	\$29,969,066	\$22,089,608	\$73,710
New School Facilities	\$0	\$4,339,380	\$0	\$12,000,000	\$4,461,228	(\$121,848)
Adjacent Ways	\$1,551,450	\$561,125	\$0	\$1,082,430	\$517,820	\$1,594,755
Debt Service	\$4,086,861	\$4,864,289	\$0	\$9,771,216	\$5,250,601	\$3,700,549
School Plant	\$1,641,650	\$602,434	(\$13,509)	\$1,374,583	\$210,801	\$2,019,774
Federal Projects	\$31,351,693	\$44,000,317	(\$1,083,295)	\$117,451,251	\$42,777,598	\$31,491,117
State Projects	\$1,060,692	\$1,737,336	\$0	\$2,503,250	\$1,524,386	\$1,273,642
Food Service	\$2,194,283	\$8,227,278	(\$500,063)	\$10,133,376	\$7,882,697	\$2,038,801
Other	\$18,254,186	\$11,057,979	\$1,803,768	\$23,836,298	\$11,774,686	\$19,341,247
Bond Building	\$161	\$0	\$7,023,730	\$0	\$237,155	\$6,786,742
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,142,047)	\$3,142,047
Total	\$108,191,622	\$258,371,119	\$7,102,501	\$408,952,572	\$250,958,218	\$122,707,024
Fiduciary & Internal Service Funds	\$3,430,703	\$8,227,489	\$0	\$23,003,751	\$7,838,264	\$3,819,927

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$37,700,474	(\$8,672)	\$94,717,477	\$0	\$132,409,278
Unrestricted Capital Outlay	\$3,213,210	(\$744)	\$7,361,930	\$0	\$10,574,396
Classroom Site & Ins Improv Funds-CSF & IIF	\$134,176	\$0	\$16,049,485	\$0	\$16,183,661
School Facilities	\$0	\$0	\$28,153,026	\$0	\$28,153,026
Adjacent Ways	\$561,125	\$0	\$0	\$0	\$561,125
Debt Service	\$4,864,289	\$0	\$0	\$0	\$4,864,289
Other: See Definitions for Description	\$9,990,330	\$0	\$1,924,080	\$50,844,759	\$62,759,168
Total By Source	\$56,463,604	(\$9,416)	\$148,205,998	\$50,844,759	\$255,504,944
Percentage of Total Revenues	22.10 %	0.00 %	58.01 %	19.90 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,338,674	\$14,763,691
Gifted Education	\$189,382	\$226,039
ELL Program (Incr. & Comp. Instr)	\$112,560	\$518,661
Remedial Education	(\$1,650,489)	\$71,823
VoTech Education (Non-CTED)	\$975,000	\$86,911
Career Education	\$150,567	\$0
Career Technical Education (CTED)	\$7,535,136	\$6,601,940
Total	\$25,306,320	\$22,269,065

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$36,700,709
Land & Improvements	\$36,570,673
Building & Improvements	\$291,913,878
Furniture, Equip, Vehicles	\$44,213,985
Construction in Progress	\$16,748,637

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	6	20	21	51	48	71	68	23	315	5	9	16	7
												119	434

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	9,909.7590	9,908.6240	91.3100	9,999.9340
21-22 HS	6,240.0500	5,794.6920	707.4060	6,502.0980
21-22 Total	15,955.7027	15,703.3160	798.7160	16,502.0320
22-23 Elem	9,708.0919	9,705.1119	100.4050	9,805.5169
22-23 HS	6,247.6108	5,963.6570	596.3541	6,560.0111
22-23 Total	16,149.8090	15,668.7689	696.7591	16,365.5280
23-24 Elem	9,360.1458	9,358.8648	97.4575	9,456.3223
23-24 HS	5,979.2850	5,977.7750	290.9644	6,268.7394
23-24 Total	15,339.4308	15,336.6398	388.4219	15,725.0617

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$184,856	Primary 4.9262	\$2,049,416,416
9-12	\$41,183	Secondary 1.2372	\$2,053,256,314
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	90.11	172.41	Managers	60.62	256.29
Teachers	848.11	18.32	Teacher Aides	471.82	32.93
Others	88.15	176.25	Others	612.06	25.38
Subtotal	1,026.37	15.14	Subtotal	1,144.50	13.57
Total FTE	2,170.87	Total Students Per Staff	7.16		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	947.00	896.00	-51.00	-5.39 %
Year End Salary	\$54,728,328	\$53,813,772	(\$914,556)	-1.67 %
Average Salary	\$57,791	\$60,060	\$2,269	3.93 %

Superintendent's Salary		\$1,637,047	
Fall 2023 Enrollment	15,536	Number of Schools	58

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$180,728	\$387,950	\$0	\$0	\$521,236	\$47,442
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$270,768	\$138,090	\$0	\$146,627	\$99,244	\$309,614
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,608	\$705	\$0	\$0	\$0	\$35,313
Federal Projects	\$128,426	\$42,936	\$0	\$0	\$0	\$171,362
State Projects	\$220	\$2	\$0	\$0	\$0	\$222
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$42,495	\$9,469	\$0	\$0	\$0	\$51,964
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$657,245	\$579,152	\$0	\$146,627	\$620,480	\$615,917
Fiduciary & Internal Service Funds	\$25,665	\$942	\$0	\$0	\$0	\$26,607

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$364,254	\$0	\$23,696	\$0	\$387,950
Unrestricted Capital Outlay	\$130,160	\$0	\$7,930	\$0	\$138,090
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,218	\$0	\$2	\$42,936	\$52,156
Total By Source	\$503,632	\$0	\$31,628	\$42,936	\$578,196
Percentage of Total Revenues	87.10 %	0.00 %	5.47 %	7.43 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	15.9900	0.0000	0.0000	0.0000
21-22 HS	2.0000	0.0000	0.0000	0.0000
21-22 Total	17.9900	0.0000	0.0000	0.0000
22-23 Elem	15.9700	0.0000	0.0000	0.0000
22-23 HS	5.5067	0.0000	0.0000	0.0000
22-23 Total	21.4767	0.0000	0.0000	0.0000
23-24 Elem	14.5000	0.0000	0.0000	0.0000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	14.5000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.7269	\$64,448,582
9-12		\$0	Secondary 0.0000	\$88,549,705
			S.R.P and/or GPLET	\$303,983

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,911,103	\$2,879,207	\$0	\$6,863,788	\$2,616,376	\$5,173,934
Clstrm St-CSF & Ins Imp Funds- IIF	\$87,043	\$42,114	\$0	\$117,097	\$800	\$128,357
Unrestricted Capital Outlay	\$627,727	\$359,988	\$0	\$730,637	\$742,217	\$245,498
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$47	\$0	\$0	\$47	\$0
State Projects	\$3,446	\$58,153	\$0	\$0	\$60,108	\$1,491
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$18,583	\$831	\$0	\$0	\$4,021	\$15,393
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,647,902	\$3,340,340	\$0	\$7,711,522	\$3,423,569	\$5,564,673
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,036,684	\$0	\$1,842,523	\$0	\$2,879,207
Unrestricted Capital Outlay	\$115,969	\$0	\$244,019	\$0	\$359,988
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,505	\$0	\$39,609	\$0	\$42,114
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$831	\$0	\$58,153	\$47	\$59,031
Total By Source	\$1,155,989	\$0	\$2,184,304	\$47	\$3,340,340
Percentage of Total Revenues	34.61 %	0.00 %	65.39 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$6,863,788	\$2,616,376
Total	\$6,863,788	\$2,616,376

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$97,200
Building & Improvements	\$329,163
Furniture, Equip, Vehicles	\$3,559
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	447.6580	447.6580	162.3280	609.9860
21-22 Total	447.6580	447.6580	162.3280	609.9860
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	410.8809	410.8809	159.7571	570.6380
22-23 Total	410.8809	410.8809	159.7571	570.6380
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	393.1581	393.1581	181.4221	574.5802
23-24 Total	393.1581	393.1581	181.4221	574.5802

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$1,881,957,541
K-8	\$0	Secondary	0.0500 \$2,554,618,643
9-12	\$0	S.R.P and/or GPLET	\$1,045,239

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	5.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	5.00
Subtotal	1.00	5.00	Subtotal	1.00	5.00
Total FTE		2.00	Total Students Per Staff		2.50

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$167,878	
Fall 2023 Enrollment	5	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$947,951	\$2,379,371	\$0	\$3,337,937	\$1,625,723	\$1,701,599
Clstrm St-CSF & Ins Imp Funds- IIF	\$317,181	\$163,317	\$0	\$471,556	\$70,186	\$410,312
Unrestricted Capital Outlay	\$115,201	\$93,514	\$0	\$145,656	\$31,940	\$176,775
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,914	\$670	\$0	\$5,000	\$0	\$2,584
Federal Projects	\$1,338,384	\$657,907	\$0	\$823,500	\$690,422	\$1,305,869
State Projects	\$0	\$4	\$0	\$2,000	\$0	\$4
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$605,985	\$289,334	\$0	\$1,053,100	\$279,988	\$615,331
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,326,616	\$3,584,117	\$0	\$5,838,749	\$2,698,259	\$4,212,474
Fiduciary & Internal Service Funds	\$0	\$34	\$0	\$100	\$0	\$34

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$37,836	\$3,797	\$2,337,738	\$0	\$2,379,371
Unrestricted Capital Outlay	\$3,269	\$200	\$90,045	\$0	\$93,514
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,227	\$0	\$155,090	\$0	\$163,317
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$92,016	\$0	\$4	\$657,907	\$749,927
Total By Source	\$141,348	\$3,997	\$2,582,877	\$657,907	\$3,386,129
Percentage of Total Revenues	4.17 %	0.12 %	76.28 %	19.43 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$257,643	\$196,178
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$257,643	\$196,178

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$798,307
Building & Improvements	\$4,490,427
Furniture, Equip, Vehicles	\$235,775
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.2700	0.2700	0.0000	0.2700
21-22 HS	99.6400	99.6400	0.0000	99.6400
21-22 Total	99.9100	99.9100	0.0000	99.9100
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	123.4561	123.4561	0.0038	123.4599
22-23 Total	123.4561	123.4561	0.0038	123.4599
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	111.2824	111.2824	0.2508	111.5332
23-24 Total	111.2824	111.2824	0.2508	111.5332

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$2,950,436,812
S.R.P and/or GPLET		\$1,690,305

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	35.71	Managers	2.00	62.50
Teachers	11.25	11.11	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	5.00	25.00
Subtotal	14.75	8.47	Subtotal	7.00	17.86
Total FTE	21.75	21.75	Total Students Per Staff	5.75	5.75

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	9.00	-5.00	-35.71 %
Year End Salary	\$746,458	\$616,736	(\$129,722)	-17.38 %
Average Salary	\$53,318	\$68,526	\$15,208	28.52 %

Superintendent's Salary		\$60,000	
Fall 2023 Enrollment	125	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,940,749	\$78,480,226	\$0	\$78,358,012	\$77,649,614	\$3,771,361
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,088,026	\$8,839,691	\$0	\$12,752,430	\$9,842,224	\$4,085,493
Unrestricted Capital Outlay	\$614,934	\$5,139,965	\$0	\$5,991,848	\$4,251,829	\$1,503,070
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$17,199)	\$0	\$0	\$3,000,000	\$391,136	(\$408,335)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$527,359	\$580,238	\$0	\$0	\$37,858	\$1,069,739
Debt Service	\$1,461,770	\$10,839,272	\$0	\$10,441,275	\$10,442,650	\$1,858,392
School Plant	\$1,379,291	\$263,639	\$0	\$800,000	\$89,184	\$1,553,746
Federal Projects	(\$2,167,113)	\$18,264,198	\$0	\$9,415,958	\$12,440,990	\$3,656,095
State Projects	\$100,394	\$1,771,317	\$0	\$1,595,341	\$1,789,855	\$81,856
Food Service	\$1,497,966	\$3,108,747	\$0	\$3,865,397	\$3,738,253	\$868,460
Other	\$8,498,243	\$7,627,903	\$15,116	\$8,347,556	\$9,463,809	\$6,677,453
Bond Building	\$24,657,704	\$0	\$0	\$18,000,000	\$10,538,110	\$14,119,594
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,851,375)	\$6,851,375
Total	\$44,582,124	\$134,915,196	\$15,116	\$152,567,817	\$133,824,137	\$45,688,299
Fiduciary & Internal Service Funds	\$3,247,103	\$618,725	\$0	\$610,000	\$794,667	\$3,071,161

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$56,435,190	\$25,541	\$22,019,495	\$0	\$78,480,226
Unrestricted Capital Outlay	\$3,764,614	\$1,776	\$1,373,575	\$0	\$5,139,965
Classroom Site & Ins Improv Funds-CSF & IIF	\$111,861	\$0	\$8,727,830	\$0	\$8,839,691
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$580,238	\$0	\$0	\$0	\$580,238
Debt Service	\$10,839,272	\$0	\$0	\$0	\$10,839,272
Other: See Definitions for Description	\$8,260,931	\$0	\$1,771,317	\$20,685,998	\$30,718,246
Total By Source	\$79,992,106	\$27,317	\$33,892,217	\$20,685,998	\$134,597,638
Percentage of Total Revenues	59.43 %	0.02 %	25.18 %	15.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$11,475,118	\$10,711,314
Gifted Education	\$65,000	\$54,321
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,000,000	\$1,068,492
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$12,540,118	\$11,834,127

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$76,690,000
Land & Improvements	\$37,886,274
Building & Improvements	\$200,202,028
Furniture, Equip, Vehicles	\$23,417,988
Construction in Progress	\$16,894,809

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	12	18	27	33	27	46	31	27	224	44	31	41	34	150	374

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,316.4350	5,315.3800	15.7550	5,331.1350
21-22 HS	3,280.7190	3,280.7190	31.1960	3,311.9150
21-22 Total	8,597.1540	8,596.0990	46.9510	8,643.0500
22-23 Elem	5,391.1994	5,389.7644	43.3900	5,433.1544
22-23 HS	3,186.8629	3,186.8629	17.2776	3,204.1405
22-23 Total	8,578.0623	8,576.6273	60.6676	8,637.2949
23-24 Elem	5,159.7632	5,159.7632	41.4750	5,201.2382
23-24 HS	3,184.0569	3,184.0569	7.2100	3,191.2669
23-24 Total	8,343.8201	8,343.8201	48.6850	8,392.5051

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$23,901	Primary	3.5061	\$1,611,268,436
9-12	\$30,420	Secondary	1.3382	\$2,225,566,581
		S,R,P and/or GPLET		\$3,386,851

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	37.40	235.83	Managers	32.88	268.25
Teachers	546.38	16.14	Teacher Aides	136.92	64.42
Others	77.40	113.95	Others	311.31	28.33
Subtotal	661.18	13.34	Subtotal	481.11	18.33
Total FTE		1,142.29	Total Students Per Staff		7.72

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	565.00	551.00	-14.00	-2.48 %
Year End Salary	\$32,176,840	\$33,518,728	\$1,341,888	4.17 %
Average Salary	\$56,950	\$60,833	\$3,882	6.82 %

Superintendent's Salary		\$161,262	
Fall 2023 Enrollment	8,820	Number of Schools	16

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$579,477)	\$1,953,845	\$16,613	\$2,058,166	\$1,997,764	(\$606,783)
Clstrm St-CSF & Ins Imp Funds- IIF	\$352,489	\$219,281	\$0	\$511,475	\$135,311	\$436,459
Unrestricted Capital Outlay	\$1,227,215	\$176,961	\$0	\$573,599	\$142,248	\$1,261,928
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$8,900)	\$22,373	\$0	\$1,033,974	\$14,087	(\$614)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,783	\$3,807	\$0	\$0	\$0	\$14,590
Federal Projects	\$1,513,309	\$743,135	(\$77,478)	\$366,468	\$1,072,310	\$1,106,656
State Projects	\$20,021	\$35	(\$20,021)	\$1,256	\$0	\$35
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$207,415	\$557,139	\$80,886	\$604,604	\$582,948	\$262,492
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,742,855	\$3,676,576	\$0	\$5,149,542	\$3,944,668	\$2,474,763
Fiduciary & Internal Service Funds	\$42,035	\$18,964	\$0	\$0	\$29,888	\$31,111

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,085,613	\$11,738	\$856,494	\$0	\$1,953,845
Unrestricted Capital Outlay	\$110,558	\$159	\$66,244	\$0	\$176,961
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,764	\$0	\$210,517	\$0	\$219,281
School Facilities	\$0	\$0	\$22,373	\$0	\$22,373
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$561,440	\$0	\$35	\$818,123	\$1,379,598
Total By Source	\$1,766,375	\$11,897	\$1,155,663	\$818,123	\$3,752,058
Percentage of Total Revenues	47.08 %	0.32 %	30.80 %	21.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$132,490	\$142,665
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$37,240	\$49,581
Total	\$169,730	\$192,246

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$109,785
Building & Improvements	\$6,853,722
Furniture, Equip, Vehicles	\$399,218
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	120.3100	120.3100	2.4750	122.7850
21-22 HS	55.3300	55.3300	0.0000	55.3300
21-22 Total	175.6400	175.6400	2.4750	178.1150
22-23 Elem	104.5993	104.5993	0.1800	104.7793
22-23 HS	53.9155	53.9155	0.0000	53.9155
22-23 Total	158.5148	158.5148	0.1800	158.6948
23-24 Elem	90.3188	90.3188	0.0000	90.3188
23-24 HS	57.3145	57.3145	0.0000	57.3145
23-24 Total	147.6333	147.6333	0.0000	147.6333

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 5.0550	\$25,334,487
9-12		\$0	Secondary 0.0000	\$25,409,381
			S.R.P and/or GPLET	\$1,886,414

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	78.50	Managers	3.00	52.33
Teachers	14.16	11.09	Teacher Aides	4.43	35.44
Others	0.00	0.00	Others	8.28	18.96
Subtotal	16.16	9.72	Subtotal	15.71	9.99
Total FTE		31.87	Total Students Per Staff		4.93

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	12.00	-2.00	-14.29 %
Year End Salary	\$1,039,235	\$750,538	(\$288,697)	-27.78 %
Average Salary	\$74,231	\$62,545	(\$11,686)	-15.74 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	157	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,563,520	\$4,020,512	\$0	\$4,539,248	\$3,937,966	\$2,646,066
Clstrm St-CSF & Ins Imp Funds- IIF	\$212,019	\$314,933	\$0	\$514,236	\$261,610	\$265,342
Unrestricted Capital Outlay	\$240,571	\$711,969	\$0	\$499,648	\$330,562	\$621,978
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$28,680)	\$1,045,173	\$0	\$1,413,137	\$1,346,566	(\$330,073)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$50	\$0	\$0	\$51	\$0	\$50
Federal Projects	\$133,974	\$1,469,058	\$0	\$1,880,409	\$1,239,470	\$363,562
State Projects	\$5,206	\$2,936	\$0	\$189,669	\$84,062	(\$75,920)
Food Service	\$117,283	\$118,771	\$0	\$150,000	\$136,230	\$99,824
Other	\$651,098	\$879,571	\$0	\$1,407,214	\$862,180	\$668,489
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,895,041	\$8,562,923	\$0	\$10,593,612	\$8,198,646	\$4,259,318
Fiduciary & Internal Service Funds	\$213,724	\$48,376	\$0	\$184,069	\$66,967	\$195,133

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,612,365	\$3,642	\$1,404,505	\$0	\$4,020,512
Unrestricted Capital Outlay	\$633,934	\$274	\$77,761	\$0	\$711,969
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,061	\$0	\$310,872	\$0	\$314,933
School Facilities	\$0	\$0	\$1,045,173	\$0	\$1,045,173
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$300,796	\$0	\$2,936	\$1,576,078	\$1,879,809
Total By Source	\$3,551,156	\$3,916	\$2,841,247	\$1,576,078	\$7,972,396
Percentage of Total Revenues	44.54 %	0.05 %	35.64 %	19.77 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$566,076	\$441,885
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$121,096	\$170,725
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$15,890	\$0
Total	\$703,062	\$612,610

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,369,658
Building & Improvements	\$11,996,983
Furniture, Equip, Vehicles	\$1,535,719
Construction in Progress	\$1,419,753

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	169.6080	168.5800	2.7750	171.3550
21-22 HS	81.8550	81.8550	0.0000	81.8550
21-22 Total	251.4630	250.4350	2.7750	253.2100
22-23 Elem	155.1935	155.1935	0.0000	155.1935
22-23 HS	83.8775	83.8775	0.0000	83.8775
22-23 Total	239.0710	239.0710	0.0000	239.0710
23-24 Elem	157.1158	157.1158	0.0000	157.1158
23-24 HS	77.6739	77.6739	0.0000	77.6739
23-24 Total	234.7897	234.7897	0.0000	234.7897

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 10.9210	\$21,136,099
9-12		\$0	Secondary 1.0270	\$25,668,725
			S.R.P and/or GPLET	\$9,203,809

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	82.00	Managers	5.00	49.20
Teachers	22.00	11.18	Teacher Aides	6.05	40.66
Others	2.00	123.00	Others	11.44	21.50
Subtotal	27.00	9.11	Subtotal	22.49	10.94
Total FTE		49.49	Total Students Per Staff		4.97

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	24.00	-1.00	-4.00 %
Year End Salary	\$1,469,318	\$1,467,018	(\$2,300)	-0.16 %
Average Salary	\$58,773	\$61,126	\$2,353	4.00 %

Superintendent's Salary		\$115,850	
Fall 2023 Enrollment	246	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$478,175	\$2,189,789	\$0	\$2,687,242	\$2,248,439	\$419,525
Clstrm St-CSF & Ins Imp Funds- IIF	\$98,668	\$152,418	\$0	\$199,300	\$115,663	\$135,423
Unrestricted Capital Outlay	\$78,420	\$116,562	\$0	\$214,684	\$176,236	\$18,746
Emergency Deficiencies Correction	\$10,280	\$75,081	\$0	\$115,000	\$85,330	\$31
Building Renewal	\$95,770	\$198,165	\$0	\$462,694	\$293,935	\$0
New School Facilities	\$6,673	\$34	\$0	\$0	\$0	\$6,707
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3	\$0	\$0	\$3	\$0	\$3
Federal Projects	(\$156,238)	\$570,142	\$0	\$697,208	\$241,508	\$172,396
State Projects	\$0	\$9,077	\$0	\$0	\$17,205	(\$8,128)
Food Service	\$0	\$58,395	\$0	\$50,375	\$74,255	(\$15,860)
Other	\$57,645	\$46,657	\$25,538	\$85,201	\$83,749	\$46,091
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$669,396	\$3,416,320	\$25,538	\$4,511,707	\$3,336,320	\$774,934
Fiduciary & Internal Service Funds	\$3,786	\$0	\$0	\$0	\$0	\$3,786

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,339,749	\$1,440	\$848,600	\$0	\$2,189,789
Unrestricted Capital Outlay	\$86,328	\$76	\$30,158	\$0	\$116,562
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,374	\$0	\$151,044	\$0	\$152,418
School Facilities	\$0	\$0	\$273,280	\$0	\$273,280
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$62,125	\$0	\$9,077	\$613,069	\$684,271
Total By Source	\$1,489,576	\$1,516	\$1,312,159	\$613,069	\$3,416,320
Percentage of Total Revenues	43.60 %	0.04 %	38.41 %	17.95 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$219,212	\$155,216
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$219,212	\$155,216

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$396,732
Building & Improvements	\$2,364,175
Furniture, Equip, Vehicles	\$3,316,526
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	1	3	0	3	8	0	0	0	0	0	8

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	105.6820	105.6820	4.5700	110.2520
21-22 HS	21.2460	0.0000	0.0000	0.0000
21-22 Total	126.9280	105.6820	4.5700	110.2520
22-23 Elem	120.9129	120.9129	4.8700	125.7829
22-23 HS	8.6476	0.0000	0.0000	0.0000
22-23 Total	129.5605	120.9129	4.8700	125.7829
23-24 Elem	111.1377	111.1377	4.0050	115.1427
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	111.1377	111.1377	4.0050	115.1427

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.9049	\$40,298,464
9-12		\$0	Secondary 0.0000	\$60,083,155
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	126.00	Managers	2.00	63.00
Teachers	12.00	10.50	Teacher Aides	8.30	15.18
Others	0.00	0.00	Others	5.75	21.91
Subtotal	13.00	9.69	Subtotal	16.05	7.85
Total FTE		29.05	Total Students Per Staff		4.34

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	12.00	0.00	0.00 %
Year End Salary	\$939,544	\$891,708	(\$47,836)	-5.09 %
Average Salary	\$78,295	\$74,309	(\$3,986)	-5.09 %

Superintendent's Salary		\$113,094	
Fall 2023 Enrollment	126	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,257,663	\$18,613,731	\$0	\$21,844,327	\$19,013,343	\$4,858,051
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,373,237	\$2,414,393	\$0	\$5,504,886	\$1,888,362	\$3,899,268
Unrestricted Capital Outlay	\$992,577	\$992,034	\$0	\$1,864,794	\$1,182,351	\$802,260
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$617,784)	\$3,133,834	\$0	\$2,100,000	\$2,584,810	(\$68,760)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$470,224	\$110,308	\$0	\$100,000	\$99,986	\$480,546
Debt Service	\$1,110	\$19	\$0	\$0	\$0	\$1,129
School Plant	\$152,474	\$7,712	\$33,129	\$25,000	\$4,111	\$189,204
Federal Projects	\$10,947,181	\$17,926,583	(\$62,361)	\$13,177,994	\$12,012,202	\$16,799,201
State Projects	\$600,859	\$416,318	\$0	\$50,000	\$454,827	\$562,350
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,215,511	\$1,236,537	\$75,033	\$2,369,841	\$1,399,315	\$2,127,766
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$23,393,052	\$44,851,469	\$45,801	\$47,036,842	\$38,639,307	\$29,651,015
Fiduciary & Internal Service Funds	\$136,966	\$375,900	\$0	\$243,000	\$340,681	\$172,185

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,455,679	\$37,645	\$15,115,415	\$4,992	\$18,613,731
Unrestricted Capital Outlay	\$225,548	\$2,403	\$764,083	\$0	\$992,034
Classroom Site & Ins Improv Funds-CSF & IIF	\$93,416	\$0	\$2,320,977	\$0	\$2,414,393
School Facilities	\$0	\$0	\$3,133,834	\$0	\$3,133,834
Adjacent Ways	\$110,308	\$0	\$0	\$0	\$110,308
Debt Service	\$19	\$0	\$0	\$0	\$19
Other: See Definitions for Description	\$1,152,623	\$0	\$482,660	\$19,501,909	\$21,137,192
Total By Source	\$5,037,593	\$40,048	\$21,816,969	\$19,506,901	\$46,401,511
Percentage of Total Revenues	10.86 %	0.09 %	47.02 %	42.04 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,510,737	\$2,740,134
Gifted Education	\$400	\$48,587
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$233,618	\$230,962
Total	\$3,744,755	\$3,019,683

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,277,968
Building & Improvements	\$26,893
Furniture, Equip, Vehicles	\$2,016,504
Construction in Progress	\$351,685

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
12	7	18	2	19	11	7	8	13	97	5	17	14	12	48	145

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,506.6600	1,506.6600	17.2100	1,523.8700
21-22 HS	782.8940	782.8940	26.1400	809.0340
21-22 Total	2,289.5540	2,289.5540	43.3500	2,332.9040
22-23 Elem	1,464.8247	1,464.8247	19.2500	1,484.0747
22-23 HS	810.4673	810.4673	26.7500	837.2173
22-23 Total	2,275.2920	2,275.2920	46.0000	2,321.2920
23-24 Elem	1,347.1652	1,347.1652	21.7750	1,368.9402
23-24 HS	818.5972	818.5972	28.2455	846.8427
23-24 Total	2,165.7624	2,165.7624	50.0205	2,215.7829

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$32,391	Primary 3.8682	\$94,582,899
9-12		\$16,196	Secondary 0.0000	\$109,440,991
			S.R.P and/or GPLET	\$1,053,280

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	182.31	Managers	8.00	296.25
Teachers	124.00	19.11	Teacher Aides	44.00	53.86
Others	23.75	99.79	Others	97.25	24.37
Subtotal	160.75	14.74	Subtotal	149.25	15.88
Total FTE		310.00	Total Students Per Staff		7.65

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	148.00	133.00	-15.00	-10.14 %
Year End Salary	\$7,931,674	\$7,756,134	(\$175,540)	-2.21 %
Average Salary	\$53,592	\$58,317	\$4,724	8.82 %

Superintendent's Salary		\$162,000	
Fall 2023 Enrollment	2,370	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,814,536	\$11,224,314	\$1,209,006	\$14,237,396	\$14,222,472	\$25,384
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,605,809	\$1,514,649	\$0	\$4,084,507	\$1,288,017	\$2,832,441
Unrestricted Capital Outlay	\$1,842,426	\$967,429	\$0	\$2,809,856	\$1,149,146	\$1,660,709
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,243	\$555,776	\$0	\$500,000	\$545,454	\$13,565
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$432,621	\$10,205	\$0	\$440,000	\$0	\$442,826
Debt Service	\$0	\$0	\$0	\$30,000	\$0	\$0
School Plant	\$102,211	\$2,522	\$993	\$120,000	\$0	\$105,726
Federal Projects	\$33,730,674	\$22,280,344	(\$2,347,980)	\$26,005,532	\$13,083,056	\$40,579,982
State Projects	\$24,842	\$131,674	\$0	\$256,157	\$136,255	\$20,261
Food Service	\$494,028	\$1,496,245	\$0	\$1,500,000	\$1,604,105	\$386,168
Other	\$1,536,236	\$3,043,276	\$302,097	\$4,805,500	\$3,000,859	\$1,880,750
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$898,883)	\$898,883
Total	\$42,586,626	\$41,226,434	(\$835,884)	\$54,788,948	\$34,130,481	\$48,846,695
Fiduciary & Internal Service Funds	\$548,232	\$227,015	\$0	\$750,000	\$171,368	\$603,879

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$26,116	\$30,163	\$11,168,035	\$0	\$11,224,314
Unrestricted Capital Outlay	\$41,356	\$2,270	\$923,803	\$0	\$967,429
Classroom Site & Ins Improv Funds-CSF & IIF	\$41,814	\$0	\$1,472,835	\$0	\$1,514,649
School Facilities	\$0	\$0	\$555,776	\$0	\$555,776
Adjacent Ways	\$10,205	\$0	\$0	\$0	\$10,205
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,225,650	\$0	\$131,674	\$23,629,363	\$24,986,687
Total By Source	\$1,345,141	\$32,433	\$14,252,123	\$23,629,363	\$39,259,060
Percentage of Total Revenues	3.43 %	0.08 %	36.30 %	60.19 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,820,000	\$1,786,050
Gifted Education	\$0	\$3,971
ELL Program (Incr. & Comp. Instr)	\$0	\$65,903
Remedial Education	\$0	\$19,997
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$57,457
Career Technical Education (CTED)	\$677,737	\$364,681
Total	\$2,497,737	\$2,298,059

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$3,714,183
Land & Improvements	\$22,056,256
Building & Improvements	\$115,566,848
Furniture, Equip, Vehicles	\$12,463,091
Construction in Progress	\$1,699,907

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	0	0	0	1	0	2	4	0	0	0	0	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	764.7970	764.7970	12.8450	777.6420
21-22 HS	675.8980	675.8980	0.0000	675.8980
21-22 Total	1,440.6950	1,440.6950	12.8450	1,453.5400
22-23 Elem	690.7690	690.7690	14.1550	704.9240
22-23 HS	706.7648	706.7648	0.0000	706.7648
22-23 Total	1,397.5338	1,397.5338	14.1550	1,411.6888
23-24 Elem	641.3863	641.3863	11.3500	652.7363
23-24 HS	716.0977	716.0977	0.9000	716.9977
23-24 Total	1,357.4840	1,357.4840	12.2500	1,369.7340

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 0.0000	\$12,437,081
9-12	\$0	Secondary 0.0000	\$13,119,833
		S.R.P and/or GPLET	\$341,083

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	106.00	112.00	6.00	5.66 %
Year End Salary	\$6,144,115	\$6,432,107	\$287,992	4.69 %
Average Salary	\$57,963	\$57,430	(\$534)	-0.92 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	1,433	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,215,580	\$6,132,284	\$0	\$8,040,661	\$6,693,746	\$654,118
Clstrm St-CSF & Ins Imp Funds- IIF	\$436,022	\$745,730	\$0	\$1,150,947	\$645,287	\$536,465
Unrestricted Capital Outlay	\$1,611,451	\$465,105	\$0	\$1,972,278	\$1,139,365	\$937,191
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$31,121	\$0	\$0	\$47,233	(\$16,112)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$45,644	\$1,442	\$26,556	\$45,123	\$0	\$73,642
Federal Projects	(\$1,018,987)	\$3,851,458	(\$137,077)	\$5,248,078	\$1,632,177	\$1,063,217
State Projects	\$18,243	\$6,867	\$0	\$66,630	\$15,003	\$10,107
Food Service	(\$22,074)	\$289,923	\$0	\$250,000	\$272,815	(\$4,966)
Other	\$1,922,835	\$1,090,954	\$143,489	\$1,855,076	\$1,071,983	\$2,085,295
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,208,714	\$12,614,884	\$32,968	\$18,628,793	\$11,517,609	\$5,338,957
Fiduciary & Internal Service Funds	\$231,660	\$109,009	\$0	\$464,123	\$72,976	\$267,693

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,498,078	\$2,453	\$1,631,753	\$0	\$6,132,284
Unrestricted Capital Outlay	\$297,361	\$213	\$167,531	\$0	\$465,105
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,712	\$0	\$734,018	\$0	\$745,730
School Facilities	\$0	\$0	\$31,121	\$0	\$31,121
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$415,428	\$0	\$6,867	\$4,110,884	\$4,533,179
Total By Source	\$5,222,579	\$2,666	\$2,571,290	\$4,110,884	\$11,907,419
Percentage of Total Revenues	43.86 %	0.02 %	21.59 %	34.52 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,125,556	\$795,034
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$251,843	\$97,693
Total	\$1,377,399	\$892,727

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,973,592
Building & Improvements	\$16,800,259
Furniture, Equip, Vehicles	\$3,372,506
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	387.1180	387.1180	11.1880	398.3060
21-22 HS	240.5840	240.5840	0.0000	240.5840
21-22 Total	627.7020	627.7020	11.1880	638.8900
22-23 Elem	380.9050	380.9050	7.9950	388.9000
22-23 HS	241.3423	241.3423	0.0000	241.3423
22-23 Total	622.2473	622.2473	7.9950	630.2423
23-24 Elem	367.1216	365.1616	7.2700	372.4316
23-24 HS	241.5361	241.5361	0.0000	241.5361
23-24 Total	608.6577	606.6977	7.2700	613.9677

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.5820	\$129,635,620
9-12	\$0	Secondary	0.3860	\$168,532,965
		S.R.P and/or GPLET		\$302,682

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	132.40	Managers	6.00	110.33
Teachers	41.40	15.99	Teacher Aides	19.90	33.27
Others	3.50	189.14	Others	24.85	26.64
Subtotal	49.90	13.27	Subtotal	50.75	13.04
Total FTE	100.65	100.65	Total Students Per Staff	6.58	6.58

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	43.00	3.00	7.50 %
Year End Salary	\$2,842,211	\$2,779,795	(\$62,416)	-2.20 %
Average Salary	\$71,055	\$64,646	(\$6,409)	-9.02 %

Superintendent's Salary		\$114,880	
Fall 2023 Enrollment	662	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,730,528	\$128,261,229	\$1,225,619	\$141,966,777	\$130,526,679	\$18,690,697
Clism St-CSF & Ins Imp Funds- IIF	\$12,570,494	\$14,406,526	\$0	\$25,306,434	\$14,247,460	\$12,729,560
Unrestricted Capital Outlay	\$7,621,290	\$9,161,617	\$0	\$14,949,627	\$9,245,138	\$7,537,769
Emergency Deficiencies Correction	\$10,280	\$75,081	\$0	\$115,000	\$85,330	\$30
Building Renewal	(\$573,550)	\$4,986,442	\$0	\$8,509,803	\$5,223,227	(\$810,329)
New School Facilities	\$6,673	\$34	\$0	\$0	\$0	\$6,707
Adjacent Ways	\$1,430,204	\$700,751	\$0	\$540,000	\$137,844	\$1,993,117
Debt Service	\$1,462,880	\$10,839,291	\$0	\$10,471,273	\$10,442,650	\$1,859,521
School Plant	\$1,726,978	\$280,497	\$60,678	\$995,177	\$93,295	\$1,974,858
Federal Projects	\$44,449,610	\$65,805,808	(\$2,624,896)	\$57,615,147	\$42,412,182	\$65,218,340
State Projects	\$773,231	\$2,396,383	(\$20,021)	\$2,161,053	\$2,557,315	\$592,278
Food Service	\$2,087,203	\$5,072,081	\$0	\$5,815,772	\$5,825,658	\$1,333,626
Other	\$15,756,046	\$14,781,677	\$642,159	\$20,528,092	\$16,748,852	\$14,431,024
Bond Building	\$24,657,704	\$0	\$0	\$18,000,000	\$10,538,110	\$14,119,594
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,750,258)	\$7,750,258
Total	\$131,709,571	\$256,767,411	(\$716,461)	\$306,974,159	\$240,333,476	\$147,427,045
Fiduciary & Internal Service Funds	\$4,449,171	\$1,398,963	\$0	\$2,251,292	\$1,476,547	\$4,371,589

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$70,891,564	\$116,419	\$57,248,254	\$4,992	\$128,261,229
Unrestricted Capital Outlay	\$5,409,097	\$7,377	\$3,745,149	\$0	\$9,161,617
Classroom Site & Ins Improv Funds-CSF & IIF	\$283,734	\$0	\$14,122,792	\$0	\$14,406,526
School Facilities	\$0	\$0	\$5,061,557	\$0	\$5,061,557
Adjacent Ways	\$700,751	\$0	\$0	\$0	\$700,751
Debt Service	\$10,839,291	\$0	\$0	\$0	\$10,839,291
Other: See Definitions for Description	\$12,081,059	\$0	\$2,462,723	\$71,636,313	\$86,180,097
Total By Source	\$100,205,496	\$123,790	\$82,640,477	\$71,641,306	\$254,611,068
Percentage of Total Revenues	39.36 %	0.05 %	32.46 %	28.14 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,106,832	\$16,968,476
Gifted Education	\$65,400	\$106,879
ELL Program (Incr. & Comp. Instr)	\$121,096	\$236,628
Remedial Education	(\$573,550)	\$19,997
VoTech Education (Non-CTED)	\$1,000,000	\$1,068,492
Career Education	\$0	\$57,457
Career Technical Education (CTED)	\$8,080,116	\$3,359,293
Total	\$28,373,444	\$21,817,222

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$80,404,183
Land & Improvements	\$66,965,772
Building & Improvements	\$358,630,498
Furniture, Equip, Vehicles	\$46,760,886
Construction in Progress	\$20,366,154

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
15	19	37	29	53	39	57	39	48	333	49	48	55	47
												199	532

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	8,386.8700	8,368.7970	66.8180	8,435.6150
21-22 HS	5,687.8240	5,664.5780	219.6640	5,884.2420
21-22 Total	13,956.0954	14,033.3750	286.4820	14,319.8570
22-23 Elem	8,324.3738	8,306.9688	89.8400	8,396.8088
22-23 HS	5,631.7216	5,617.5673	203.7889	5,821.3558
22-23 Total	14,074.6940	13,924.5361	293.6289	14,218.1648
23-24 Elem	7,888.5086	7,872.0486	85.8750	7,957.9236
23-24 HS	5,599.7168	5,599.7168	218.0284	5,817.7452
23-24 Total	13,488.2254	13,471.7654	303.9034	13,775.6688

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$56,292	Primary 4.5091	\$3,881,099,209
9-12	\$46,616	Secondary 0.7003	\$8,221,426,791
		S.R.P and/or GPLET	\$19,213,646

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	65.90	211.58	Managers	58.88	236.82
Teachers	771.19	18.08	Teacher Aides	219.60	63.50
Others	106.65	130.75	Others	464.88	29.99
Subtotal	943.74	14.78	Subtotal	743.36	18.76
Total FTE	1,687.10	Total Students Per Staff	8.27		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	924.00	896.00	-28.00	-3.03 %
Year End Salary	\$53,289,395	\$54,212,764	\$923,369	1.73 %
Average Salary	\$57,673	\$60,505	\$2,833	4.91 %

Superintendent's Salary		\$894,964	
Fall 2023 Enrollment	13,944	Number of Schools	41

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$24,144)	\$82,290	\$0	\$26,472	\$35,858	\$22,288
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,739	\$16,032	\$0	\$1,984	\$997	\$27,774
Unrestricted Capital Outlay	\$8,474	\$188	\$0	\$35,440	\$0	\$8,662
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$54,442	\$0	\$0	\$0	\$0	\$54,442
Federal Projects	\$791,844	\$277,890	\$29,707	\$1,214,288	\$358,150	\$741,291
State Projects	\$0	\$7,430	\$0	\$0	\$7,430	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,184	\$1,010	\$15,890	\$0	\$19,490	\$3,594
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$849,539	\$384,840	\$45,597	\$1,278,184	\$421,925	\$858,051
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$0	\$0	\$82,290	\$0	\$82,290
Unrestricted Capital Outlay	\$188	\$0	\$0	\$0	\$188
Classroom Site & Ins Improv Funds-CSF & IIF	\$237	\$0	\$15,795	\$0	\$16,032
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,010	\$0	\$0	\$277,890	\$278,900
Total By Source	\$1,435	\$0	\$98,085	\$277,890	\$377,410
Percentage of Total Revenues	0.38 %	0.00 %	25.99 %	73.63 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$35,858
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$35,858

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$6,837
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.6300	0.6300	0.1290	0.7590
21-22 HS	5.4150	5.4150	1.1250	6.5400
21-22 Total	6.0450	6.0450	1.2540	7.2990
22-23 Elem	0.3800	0.3800	0.0000	0.3800
22-23 HS	3.3657	3.3657	8.2334	11.5991
22-23 Total	3.7457	3.7457	8.2334	11.9791
23-24 Elem	0.4100	0.4100	0.0000	0.4100
23-24 HS	4.6292	4.6292	1.5163	6.1455
23-24 Total	5.0392	5.0392	1.5163	6.5555

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$0
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$129,057	\$199,043	\$69,986	54.23 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	6	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,492,815	\$11,403,124	\$0	\$12,294,495	\$11,752,855	\$1,143,084
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,983,261	\$1,407,872	\$0	\$3,314,612	\$883,821	\$3,507,312
Unrestricted Capital Outlay	\$939,586	\$1,332,245	\$0	\$2,243,327	\$584,927	\$1,686,904
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$798,031)	\$2,043,841	\$0	\$0	\$1,563,306	(\$317,496)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$9,298	\$205	\$0	\$0	\$0	\$9,503
Debt Service	\$45	\$0	\$0	\$0	\$0	\$45
School Plant	\$40,444	\$890	\$0	\$36,000	\$1,000	\$40,334
Federal Projects	\$5,813,065	\$3,889,559	(\$10,900)	\$10,768,630	\$4,771,756	\$4,919,968
State Projects	\$5,474	\$384,191	(\$5,416)	\$20,000	\$374,071	\$10,178
Food Service	\$232,157	\$1,093,819	(\$25,000)	\$500,000	\$1,174,373	\$126,603
Other	\$2,110,649	\$587,124	\$41,316	\$1,397,800	\$631,083	\$2,108,006
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,828,763	\$22,142,870	\$0	\$30,574,864	\$21,737,192	\$13,234,441
Fiduciary & Internal Service Funds	\$85,643	\$54,154	\$0	\$11,700	\$45,339	\$94,458

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,406,993	\$0	\$9,996,131	\$0	\$11,403,124
Unrestricted Capital Outlay	\$456,810	\$0	\$875,435	\$0	\$1,332,245
Classroom Site & Ins Improv Funds-CSF & IIF	\$187	\$0	\$1,407,685	\$0	\$1,407,872
School Facilities	\$0	\$0	\$2,043,841	\$0	\$2,043,841
Adjacent Ways	\$205	\$0	\$0	\$0	\$205
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$634,595	\$0	\$384,191	\$4,882,643	\$5,901,429
Total By Source	\$2,498,790	\$0	\$14,707,283	\$4,882,643	\$22,088,716
Percentage of Total Revenues	11.31 %	0.00 %	66.58 %	22.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,403,480	\$954,053
Gifted Education	\$3,000	\$2,118
ELL Program (Incr. & Comp. Instr)	\$13,000	\$38,167
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$326,590	\$267,560
Total	\$1,746,070	\$1,261,898

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$6,732,086
Building & Improvements	\$30,903,494
Furniture, Equip, Vehicles	\$5,365,102
Construction in Progress	\$3,058,177

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	0	0	0	0	1	1	3	1	7	4	5	17	20

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	950.7420	950.7420	34.1950	984.9370
21-22 HS	525.2410	525.2410	0.0000	525.2410
21-22 Total	1,475.9830	1,475.9830	34.1950	1,510.1780
22-23 Elem	1,055.0424	1,054.0424	28.1450	1,082.1874
22-23 HS	502.6713	502.6713	1.7200	504.3913
22-23 Total	1,557.7137	1,556.7137	29.8650	1,586.5787
23-24 Elem	1,027.2088	1,026.2088	32.0200	1,058.2288
23-24 HS	506.5603	506.5603	0.9600	507.5203
23-24 Total	1,533.7691	1,532.7691	32.9800	1,565.7491

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$2,118	Primary	0.0000	\$55,969,175
9-12	\$0	Secondary	0.0409	\$2,375,577
		S.R.P and/or GPLET		\$458,701

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	151.91	Managers	6.00	278.50
Teachers	77.50	21.56	Teacher Aides	35.15	47.54
Others	4.01	416.71	Others	52.05	32.10
Subtotal	92.51	18.06	Subtotal	93.20	17.93
Total FTE		185.71	Total Students Per Staff		9.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	84.00	84.00	0.00	0.00 %
Year End Salary	\$4,893,298	\$4,916,556	\$23,258	0.48 %
Average Salary	\$58,254	\$58,530	\$277	0.48 %

Superintendent's Salary		\$120,251	
Fall 2023 Enrollment	1,671	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$534,098)	\$3,841,254	\$0	\$4,362,140	\$3,806,499	(\$499,343)
Clstrm St-CSF & Ins Imp Funds- IIF	\$100,488	\$361,955	\$0	\$462,743	\$308,833	\$153,610
Unrestricted Capital Outlay	\$957,688	\$498,811	\$0	\$527,902	\$267,825	\$1,188,674
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$886	\$382,401	\$0	\$196,500	\$382,401	\$886
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$450	\$0	\$0
School Plant	\$9,811	\$216	\$0	\$11,000	\$0	\$10,027
Federal Projects	\$205,902	\$642,467	(\$7,196)	\$955,408	\$542,140	\$299,033
State Projects	\$23,426	\$3,427	\$0	\$30,500	\$3,426	\$23,427
Food Service	\$81,676	\$234,933	\$0	\$336,000	\$265,376	\$51,233
Other	\$475,349	\$264,931	\$90,564	\$670,881	\$301,040	\$529,804
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,321,128	\$6,230,395	\$83,368	\$7,553,524	\$5,877,540	\$1,757,351
Fiduciary & Internal Service Funds	\$67,143	\$74,785	\$0	\$8,706	\$75,633	\$66,295

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,823,454	\$0	\$2,017,800	\$0	\$3,841,254
Unrestricted Capital Outlay	\$231,157	\$0	\$267,654	\$0	\$498,811
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,749	\$0	\$360,206	\$0	\$361,955
School Facilities	\$0	\$0	\$382,401	\$0	\$382,401
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$198,133	\$0	\$3,427	\$869,630	\$1,071,189
Total By Source	\$2,254,493	\$0	\$3,031,488	\$869,630	\$6,155,610
Percentage of Total Revenues	36.63 %	0.00 %	49.25 %	14.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$271,879	\$279,140
Gifted Education	\$0	\$2,413
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$159,101	\$96,419
Total	\$430,980	\$377,972

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$155,237
Building & Improvements	\$1,353,670
Furniture, Equip, Vehicles	\$1,032,170
Construction in Progress	\$854,326

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	180.9450	180.9450	7.1100	188.0550
21-22 HS	89.8600	89.8600	0.0000	89.8600
21-22 Total	270.8050	270.8050	7.1100	277.9150
22-23 Elem	200.8214	200.8214	6.0100	206.8314
22-23 HS	93.7175	93.7175	0.0000	93.7175
22-23 Total	294.5389	294.5389	6.0100	300.5489
23-24 Elem	193.9197	193.9197	5.8900	199.8097
23-24 HS	83.6678	83.6678	0.0000	83.6678
23-24 Total	277.5875	277.5875	5.8900	283.4775

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$2,413	Primary 0.0000	\$17,261,266
9-12	\$0	Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$566,287

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	75.25	Managers	0.90	334.44
Teachers	19.25	15.64	Teacher Aides	14.37	20.95
Others	1.00	301.00	Others	15.16	19.85
Subtotal	24.25	12.41	Subtotal	30.43	9.89
Total FTE		54.68	Total Students Per Staff		5.50

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	18.00	-1.00	-5.26 %
Year End Salary	\$1,171,252	\$1,237,364	\$66,112	5.64 %
Average Salary	\$61,645	\$68,742	\$7,098	11.51 %

Superintendent's Salary		\$105,500	
Fall 2023 Enrollment	301	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,683,294	\$6,108,347	\$0	\$7,881,847	\$7,013,183	\$1,778,458
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,790,597	\$939,285	\$0	\$3,695,319	\$601,242	\$3,128,640
Unrestricted Capital Outlay	\$1,705,593	\$2,215,880	\$0	\$3,900,996	\$1,097,441	\$2,824,032
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$92,627	\$0	\$100,000	\$92,627	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$22,330	\$493	\$265	\$23,000	\$0	\$23,088
Federal Projects	\$770,769	\$3,719,937	(\$74,036)	\$2,310,917	\$3,686,024	\$730,646
State Projects	\$0	\$132,301	\$0	\$175,864	\$132,301	\$0
Food Service	\$178,494	\$420,923	(\$4,950)	\$500,000	\$419,735	\$174,732
Other	\$1,379,274	\$651,082	\$78,986	\$1,888,790	\$599,427	\$1,509,915
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,530,351	\$14,280,875	\$265	\$20,476,733	\$13,641,980	\$10,169,511
Fiduciary & Internal Service Funds	\$127,660	\$208,364	\$0	\$80,000	\$185,421	\$150,603

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,718,811	\$0	\$2,389,536	\$0	\$6,108,347
Unrestricted Capital Outlay	\$1,225,373	\$0	\$990,507	\$0	\$2,215,880
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$939,285	\$0	\$939,285
School Facilities	\$0	\$0	\$92,627	\$0	\$92,627
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$548,879	\$0	\$132,301	\$4,101,313	\$4,782,492
Total By Source	\$5,493,063	\$0	\$4,544,256	\$4,101,313	\$14,138,631
Percentage of Total Revenues	38.85 %	0.00 %	32.14 %	29.01 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$776,454	\$581,278
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$211,907	\$205,331
Total	\$988,361	\$786,609

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$6,531,528
Building & Improvements	\$24,300,862
Furniture, Equip, Vehicles	\$3,210,961
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,161.3070	1,161.3070	14.3050	1,175.6120
21-22 HS	389.6430	389.6430	0.8300	390.4730
21-22 Total	1,550.9500	1,550.9500	15.1350	1,566.0850
22-23 Elem	599.6776	599.6776	4.3800	604.0576
22-23 HS	260.8968	260.8968	0.0000	260.8968
22-23 Total	860.5744	860.5744	4.3800	864.9544
23-24 Elem	585.5258	585.5258	14.8050	600.3308
23-24 HS	278.2315	278.2315	1.9400	280.1715
23-24 Total	863.7573	863.7573	16.7450	880.5023

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$119,052,005
9-12	\$0	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$3,726,763

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	154.50	Managers	4.00	231.75
Teachers	51.50	18.00	Teacher Aides	30.00	30.90
Others	2.00	463.50	Others	33.50	27.67
Subtotal	59.50	15.58	Subtotal	67.50	13.73
Total FTE	127.00	127.00	Total Students Per Staff	7.30	7.30

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	53.00	3.00	6.00 %
Year End Salary	\$2,751,322	\$2,898,463	\$147,141	5.35 %
Average Salary	\$55,026	\$54,688	(\$338)	-0.62 %

Superintendent's Salary		\$126,179	
Fall 2023 Enrollment	927	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,623,076	\$20,207,534	(\$92,574)	\$21,722,198	\$19,388,166	\$2,349,870
Clstrm St-CSF & Ins Imp Funds- IIF	\$717,028	\$2,234,160	\$0	\$2,712,622	\$1,974,026	\$977,162
Unrestricted Capital Outlay	\$3,142,094	\$42,536	\$0	\$3,093,736	\$1,217,900	\$1,966,730
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$283	\$1,546,643	\$0	\$3,591,092	\$1,546,925	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$73,809	\$3,316,818	\$0	\$3,419,000	\$3,417,659	(\$27,032)
School Plant	\$204,930	\$42,588	\$8,885	\$100,000	\$88,420	\$167,983
Federal Projects	(\$116,609)	\$3,919,906	(\$167,539)	\$3,604,174	\$3,160,764	\$474,994
State Projects	(\$3,701)	\$320,582	\$0	\$393,404	\$322,097	(\$5,216)
Food Service	\$387,019	\$957,461	(\$100,000)	\$950,000	\$899,777	\$344,703
Other	\$3,020,783	\$2,048,613	\$364,451	\$2,907,494	\$2,470,845	\$2,963,002
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,840,325)	\$2,840,325
Total	\$9,048,712	\$34,636,841	\$13,223	\$42,493,720	\$31,646,254	\$12,052,522
Fiduciary & Internal Service Funds	\$189,208	\$150,271	\$0	\$15,000	\$167,539	\$171,940

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,296,116	\$0	\$9,911,418	\$0	\$20,207,534
Unrestricted Capital Outlay	\$42,536	\$0	\$0	\$0	\$42,536
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,802	\$0	\$2,224,358	\$0	\$2,234,160
School Facilities	\$0	\$0	\$1,546,643	\$0	\$1,546,643
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,316,818	\$0	\$0	\$0	\$3,316,818
Other: See Definitions for Description	\$2,072,789	\$0	\$346,282	\$4,726,729	\$7,145,800
Total By Source	\$15,738,061	\$0	\$14,028,701	\$4,726,729	\$34,493,491
Percentage of Total Revenues	45.63 %	0.00 %	40.67 %	13.70 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,116,222	\$2,509,868
Gifted Education	\$65,715	\$53,167
ELL Program (Incr. & Comp. Instr)	\$227,391	\$207,608
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$305,503	\$304,960
Total	\$3,714,831	\$3,075,603

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$12,295,000
Land & Improvements	\$6,814,016
Building & Improvements	\$65,984,685
Furniture, Equip, Vehicles	\$7,319,779
Construction in Progress	\$855,509

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	2	9	11	6	10	43	7	2	10	3	22	65

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,440.1510	1,439.1510	1.0000	1,440.1510
21-22 HS	703.2440	702.2440	75.5250	777.7690
21-22 Total	2,143.3950	2,141.3950	76.5250	2,217.9200
22-23 Elem	1,409.0764	1,408.1064	0.0000	1,408.1064
22-23 HS	703.9843	703.4043	70.4575	773.8618
22-23 Total	2,113.0607	2,111.5107	70.4575	2,181.9682
23-24 Elem	1,402.4143	1,401.9003	0.0000	1,401.9003
23-24 HS	726.0616	726.0616	0.0000	726.0616
23-24 Total	2,128.4759	2,127.9619	0.0000	2,127.9619

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$53,167	Primary	0.0000	\$321,296,503
9-12	\$0	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$3,671

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	228.30	Managers	7.00	326.14
Teachers	128.85	17.72	Teacher Aides	52.83	43.21
Others	13.00	175.62	Others	82.29	27.74
Subtotal	151.85	15.03	Subtotal	142.12	16.06
Total FTE	293.97	293.97	Total Students Per Staff	7.77	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	125.00	135.00	10.00	8.00 %
Year End Salary	\$7,338,740	\$7,694,928	\$356,188	4.85 %
Average Salary	\$58,710	\$56,999	(\$1,710)	-2.91 %

Superintendent's Salary		\$126,926	
Fall 2023 Enrollment	2,283	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,049,016	\$3,494,064	\$0	\$4,328,212	\$3,385,212	\$1,157,868
Clstrm St-CSF & Ins Imp Funds- IIF	\$162,349	\$100,362	\$0	\$20,060	\$108,856	\$153,855
Unrestricted Capital Outlay	\$1,312,395	\$166,862	\$0	\$170,715	\$78,471	\$1,400,786
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$62,792	\$51,209	\$0	\$0	\$46,145	\$67,856
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$530,755	\$45,696	\$0	\$11,100	\$16,877	\$559,574
Federal Projects	\$1,060,807	\$213,611	\$0	\$130,333	\$199,871	\$1,074,547
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	(\$28,649)	\$72,218	\$0	\$42,202	\$70,994	(\$27,425)
Other	\$645,541	\$89,281	\$0	\$56,628	\$79,367	\$655,455
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,795,006	\$4,233,303	\$0	\$4,759,250	\$3,985,793	\$5,042,516
Fiduciary & Internal Service Funds	\$31,715	\$24,020	\$0	\$0	\$22,799	\$32,936

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,315,466	\$0	\$178,598	\$0	\$3,494,064
Unrestricted Capital Outlay	\$159,818	\$0	\$7,044	\$0	\$166,862
Classroom Site & Ins Improv Funds-CSF & IIF	\$885	\$0	\$99,477	\$0	\$100,362
School Facilities	\$0	\$0	\$51,209	\$0	\$51,209
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$107,148	\$0	\$0	\$274,403	\$381,551
Total By Source	\$3,583,317	\$0	\$336,328	\$274,403	\$4,194,048
Percentage of Total Revenues	85.44 %	0.00 %	8.02 %	6.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$989,104	\$542,309
Gifted Education	\$0	\$2,886
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$989,104	\$545,195

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,596,127
Building & Improvements	\$3,170,857
Furniture, Equip, Vehicles	\$659,342
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	4	2	0	1	9	0	0	0	0	0	9

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	88.2490	88.2490	4.7650	93.0140
21-22 HS	40.2520	0.0000	0.0000	0.0000
21-22 Total	128.5010	88.2490	4.7650	93.0140
22-23 Elem	89.8776	89.8776	0.2450	90.1226
22-23 HS	35.3059	0.0000	0.0000	0.0000
22-23 Total	125.1835	89.8776	0.2450	90.1226
23-24 Elem	97.7761	97.7761	3.5000	101.2761
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	97.7761	97.7761	3.5000	101.2761

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,200	Primary	0.0000	\$80,123,476
9-12	\$0	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	55.50	Managers	3.63	30.58
Teachers	17.50	6.34	Teacher Aides	7.63	14.55
Others	0.00	0.00	Others	5.89	18.85
Subtotal	19.50	5.69	Subtotal	17.15	6.47
Total FTE	36.65	36.65	Total Students Per Staff		3.03

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	16.00	-1.00	-5.88 %
Year End Salary	\$1,171,578	\$1,298,701	\$127,123	10.85 %
Average Salary	\$68,916	\$81,169	\$12,252	17.78 %

Superintendent's Salary		\$92,929	
Fall 2023 Enrollment	111	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$495,701	\$10,256,774	\$1,578,970	\$12,271,578	\$11,657,707	\$673,738
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,899,472	\$1,464,299	\$0	\$2,971,740	\$1,019,841	\$2,343,930
Unrestricted Capital Outlay	\$1,042,148	\$1,571,050	\$0	\$1,885,756	\$475,990	\$2,137,208
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$189,063	\$4,388	\$40,589	\$232,732	\$0	\$234,040
Federal Projects	\$26,144,987	\$18,249,019	(\$1,884,340)	\$46,273,219	\$17,326,880	\$25,182,786
State Projects	\$246,039	\$238,663	\$0	\$499,767	\$96,118	\$388,584
Food Service	\$608,267	\$1,429,239	\$0	\$1,384,209	\$1,537,852	\$499,654
Other	\$2,383,538	\$3,361,829	\$305,370	\$5,338,735	\$3,467,337	\$2,583,400
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$33,009,215	\$36,575,261	\$40,589	\$70,857,736	\$35,581,725	\$34,043,340
Fiduciary & Internal Service Funds	\$100,507	\$46,398	\$0	\$51,163	\$34,525	\$112,380

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$34,997	\$0	\$10,221,777	\$0	\$10,256,774
Unrestricted Capital Outlay	\$22,293	\$0	\$1,548,757	\$0	\$1,571,050
Classroom Site & Ins Improv Funds-CSF & IIF	\$36,237	\$0	\$1,428,062	\$0	\$1,464,299
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$834,621	\$0	\$238,663	\$19,397,492	\$20,470,776
Total By Source	\$928,148	\$0	\$13,437,259	\$19,397,492	\$33,762,899
Percentage of Total Revenues	2.75 %	0.00 %	39.80 %	57.45 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,499,333	\$1,549,559
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$324,627	\$247,274
Total	\$1,823,960	\$1,796,833

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$8,693,321
Building & Improvements	\$95,039,853
Furniture, Equip, Vehicles	\$8,910,381
Construction in Progress	\$1,704,578

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	874.0680	873.9380	10.1300	884.0680
21-22 HS	413.7230	412.5990	0.0000	412.5990
21-22 Total	1,287.7910	1,286.5370	10.1300	1,296.6670
22-23 Elem	891.5208	890.8214	8.5500	899.3714
22-23 HS	448.2053	439.9719	0.0000	439.9719
22-23 Total	1,339.7261	1,330.7933	8.5500	1,339.3433
23-24 Elem	896.9999	895.7408	7.2150	902.9558
23-24 HS	452.4489	451.7226	0.0000	451.7226
23-24 Total	1,349.4488	1,347.4634	7.2150	1,354.6784

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 0.0000	\$2,747,007
9-12	\$0	Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	156.67	Managers	7.00	201.43
Teachers	99.00	14.24	Teacher Aides	33.50	42.09
Others	3.00	470.00	Others	112.75	12.51
Subtotal	111.00	12.70	Subtotal	153.25	9.20
Total FTE		264.25	Total Students Per Staff		5.34

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	85.00	97.00	12.00	14.12 %
Year End Salary	\$5,848,211	\$6,596,933	\$748,722	12.80 %
Average Salary	\$68,802	\$68,010	(\$793)	-1.15 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	1,410	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$163,150)	\$1,538,634	\$0	\$1,515,600	\$1,249,427	\$126,057
Clstrm St-CSF & Ins Imp Funds- IIF	\$56,397	\$100,880	\$0	\$137,204	\$30,062	\$127,215
Unrestricted Capital Outlay	\$16,185	\$81,927	\$0	\$93,869	\$49,807	\$48,305
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$69	\$38,901	\$0	\$50,000	\$38,868	\$102
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12	\$0	\$0	\$20	\$0	\$12
Federal Projects	(\$117,592)	\$244,232	\$0	\$250,462	\$202,521	(\$75,881)
State Projects	\$0	\$0	\$0	\$151,580	\$2,790	(\$2,790)
Food Service	(\$73,360)	\$52,042	\$0	\$150,000	\$6,187	(\$27,505)
Other	\$5,922	\$131,089	\$0	\$112,905	\$144,668	(\$7,657)
Bond Building	\$37	\$0	\$0	\$0	\$0	\$37
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$275,480)	\$2,187,705	\$0	\$2,461,640	\$1,724,330	\$187,895
Fiduciary & Internal Service Funds	\$19,942	\$0	\$0	\$14,080	\$0	\$19,942

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,033,170	\$0	\$505,464	\$0	\$1,538,634
Unrestricted Capital Outlay	\$47,967	\$0	\$33,960	\$0	\$81,927
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,304	\$0	\$97,576	\$0	\$100,880
School Facilities	\$0	\$0	\$38,901	\$0	\$38,901
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,876	\$0	\$0	\$296,274	\$300,150
Total By Source	\$1,088,317	\$0	\$675,901	\$296,274	\$2,060,492
Percentage of Total Revenues	52.82 %	0.00 %	32.80 %	14.38 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$138,573	\$106,101
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$138,573	\$106,101

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$205,511
Building & Improvements	\$565,382
Furniture, Equip, Vehicles	\$928,288
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	74.3430	74.3430	0.0000	74.3430
21-22 HS	34.4320	0.0000	0.0000	0.0000
21-22 Total	108.7750	74.3430	0.0000	74.3430
22-23 Elem	77.6293	77.6293	0.0000	77.6293
22-23 HS	34.1516	0.0000	0.0000	0.0000
22-23 Total	111.7809	77.6293	0.0000	77.6293
23-24 Elem	67.3312	67.3312	4.0000	71.3312
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	67.3312	67.3312	4.0000	71.3312

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$17,234,967
9-12		Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$132,437

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	80.00	Managers	3.00	26.67
Teachers	4.50	17.78	Teacher Aides	6.00	13.33
Others	0.00	0.00	Others	8.50	9.41
Subtotal	5.50	14.55	Subtotal	17.50	4.57
Total FTE		23.00	Total Students Per Staff		3.48

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	4.00	-1.00	-20.00 %
Year End Salary	\$300,620	\$254,121	(\$46,499)	-15.47 %
Average Salary	\$60,124	\$63,530	\$3,406	5.67 %

Superintendent's Salary		\$95,000	
Fall 2023 Enrollment	80	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$52,081)	\$1,201,048	\$80,000	\$1,623,406	\$1,320,226	(\$91,259)
Clstrm St-CSF & Ins Imp Funds- IIF	\$71,867	\$48,307	\$0	\$147,022	\$59,033	\$61,141
Unrestricted Capital Outlay	\$127,589	\$62,154	(\$80,000)	\$110,276	\$61,019	\$48,724
Emergency Deficiencies Correction	\$200	\$4	\$0	\$0	\$0	\$204
Building Renewal	\$80	\$53,490	\$0	\$0	\$0	\$53,570
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,431	\$274	\$0	\$12,000	\$0	\$12,705
Federal Projects	\$162,374	\$152,505	\$0	\$80,488	\$212,869	\$102,010
State Projects	\$18,760	\$1	\$0	\$13,800	\$0	\$18,761
Food Service	\$1,049	\$42,376	\$0	\$33,348	\$27,863	\$15,562
Other	\$257,531	\$135,599	\$0	\$211,950	\$98,003	\$295,127
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$599,800	\$1,695,758	\$0	\$2,232,290	\$1,779,013	\$516,545
Fiduciary & Internal Service Funds	\$18,165	\$25,439	\$0	\$4,268	\$10,816	\$32,788

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,112,858	\$0	\$88,190	\$0	\$1,201,048
Unrestricted Capital Outlay	\$58,225	\$0	\$3,929	\$0	\$62,154
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,476	\$0	\$46,831	\$0	\$48,307
School Facilities	\$0	\$0	\$53,494	\$0	\$53,494
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$42,203	\$0	\$1	\$192,066	\$234,270
Total By Source	\$1,214,762	\$0	\$192,445	\$192,066	\$1,599,273
Percentage of Total Revenues	75.96 %	0.00 %	12.03 %	12.01 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$281,660	\$238,997
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$2,908	\$1,948
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$284,568	\$240,945

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$245,681
Building & Improvements	\$4,159,547
Furniture, Equip, Vehicles	\$898,736
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	1	0	0	3	0	0	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	31.6110	31.6110	2.1250	33.7360
21-22 HS	13.6990	13.6990	0.0000	13.6990
21-22 Total	45.3100	45.3100	2.1250	47.4350
22-23 Elem	30.0217	30.0217	2.1900	32.2117
22-23 HS	7.4950	7.4950	0.0000	7.4950
22-23 Total	37.5167	37.5167	2.1900	39.7067
23-24 Elem	37.4350	37.4350	0.0000	37.4350
23-24 HS	8.0000	8.0000	0.0000	8.0000
23-24 Total	45.4350	45.4350	0.0000	45.4350

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$21,166,136
		Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$811,938

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$397,699	\$499,901	\$102,202	25.70 %
Average Salary	\$56,814	\$71,414	\$14,600	25.70 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	55	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,570,429	\$58,133,069	\$1,566,399	\$66,025,948	\$59,609,133	\$6,660,767
Clism St-CSF & Ins Imp Funds- IIF	\$8,794,198	\$6,673,152	\$0	\$13,463,306	\$4,986,711	\$10,480,639
Unrestricted Capital Outlay	\$9,251,752	\$5,971,653	(\$80,000)	\$12,062,017	\$3,833,380	\$11,310,029
Emergency Deficiencies Correction	\$200	\$0	\$0	\$0	\$0	\$200
Building Renewal	(\$733,921)	\$4,209,116	\$0	\$3,937,592	\$3,670,272	(\$195,081)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$9,298	\$200	\$0	\$0	\$0	\$9,503
Debt Service	\$73,854	\$3,316,818	\$0	\$3,419,450	\$3,417,659	(\$26,987)
School Plant	\$1,064,218	\$94,548	\$49,739	\$425,852	\$106,297	\$1,102,208
Federal Projects	\$34,715,547	\$31,309,126	(\$2,114,304)	\$65,587,919	\$30,460,979	\$33,449,399
State Projects	\$289,998	\$1,086,599	(\$5,416)	\$1,284,915	\$938,233	\$432,944
Food Service	\$1,386,653	\$4,303,011	(\$129,950)	\$3,895,758	\$4,402,157	\$1,157,557
Other	\$10,284,777	\$7,270,558	\$896,577	\$12,585,183	\$7,811,260	\$10,640,646
Bond Building	\$37	\$0	\$0	\$0	\$0	\$37
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,840,325)	\$2,840,325
Total	\$71,707,034	\$122,367,848	\$183,042	\$182,687,941	\$116,395,752	\$77,862,172
Fiduciary & Internal Service Funds	\$639,983	\$583,431	\$0	\$184,917	\$542,072	\$681,342

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$22,741,868	\$0	\$35,391,204	\$0	\$58,133,069
Unrestricted Capital Outlay	\$2,244,367	\$0	\$3,727,286	\$0	\$5,971,653
Classroom Site & Ins Improv Funds-CSF & IIF	\$53,877	\$0	\$6,619,275	\$0	\$6,673,152
School Facilities	\$0	\$0	\$4,209,116	\$0	\$4,209,116
Adjacent Ways	\$200	\$0	\$0	\$0	\$200
Debt Service	\$3,316,818	\$0	\$0	\$0	\$3,316,818
Other: See Definitions for Description	\$4,443,253	\$0	\$1,104,865	\$35,018,439	\$40,566,557
Total By Source	\$32,800,388	\$0	\$51,051,746	\$35,018,439	\$118,870,570
Percentage of Total Revenues	27.59 %	0.00 %	42.95 %	29.46 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,476,709	\$6,797,163
Gifted Education	\$68,715	\$60,584
ELL Program (Incr. & Comp. Instr)	\$243,299	\$247,723
Remedial Education	(\$733,921)	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,327,728	\$1,121,544
Total	\$10,116,447	\$8,227,014

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$12,295,000
Land & Improvements	\$30,973,507
Building & Improvements	\$225,478,350
Furniture, Equip, Vehicles	\$28,331,596
Construction in Progress	\$6,472,590

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	4	4	13	14	1	12	58	8	9	14	8	39

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,802.0460	4,800.9160	73.7590	4,874.6750
21-22 HS	2,215.5090	2,138.7010	77.4800	2,216.1810
21-22 Total	6,443.8406	6,939.6170	151.2390	7,090.8560
22-23 Elem	4,354.0472	4,351.3778	49.5200	4,400.8978
22-23 HS	2,089.7934	2,011.5229	80.4109	2,091.9334
22-23 Total	7,017.5550	6,362.9003	129.9309	6,492.8312
23-24 Elem	4,309.0208	4,306.2477	67.4300	4,373.6777
23-24 HS	2,059.5993	2,058.8730	4.4163	2,063.2893
23-24 Total	6,368.6201	6,365.1207	71.8463	6,436.9670

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$58,898	Primary 0.0000	\$634,850,535
9-12	\$0	Secondary 0.0409	\$2,375,577
		S.R.P and/or GPLET	\$5,699,797

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	43.00	159.16	Managers	31.53	217.06
Teachers	398.10	17.19	Teacher Aides	179.48	38.13
Others	23.01	297.44	Others	310.14	22.07
Subtotal	464.11	14.75	Subtotal	521.15	13.13
Total FTE	985.21	985.21	Total Students Per Staff	6.95	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	392.00	414.00	22.00	5.61 %
Year End Salary	\$24,001,776	\$25,596,010	\$1,594,233	6.64 %
Average Salary	\$61,229	\$61,826	\$597	0.98 %

Superintendent's Salary		\$666,785	
Fall 2023 Enrollment	6,844	Number of Schools	23

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$463,816	\$1,701,818	\$0	\$2,103,027	\$1,859,996	\$305,638
Clstrm St-CSF & Ins Imp Funds- IIF	\$52,423	\$123,592	\$0	\$169,793	\$113,251	\$62,764
Unrestricted Capital Outlay	\$66,941	\$61,516	\$0	\$130,000	\$93,317	\$35,140
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$9,990	\$0	\$20,000	\$19,614	(\$9,624)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,790	\$335	\$0	\$8,037	\$0	\$8,125
Federal Projects	\$118,503	\$154,103	\$0	\$297,082	\$131,422	\$141,184
State Projects	\$34	\$1	\$0	\$2,040	\$0	\$35
Food Service	\$12,338	\$55,605	\$0	\$94,000	\$48,740	\$19,203
Other	\$167,079	\$456,535	\$0	\$551,740	\$415,168	\$208,446
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$888,924	\$2,563,495	\$0	\$3,375,719	\$2,681,508	\$770,911
Fiduciary & Internal Service Funds	\$15,598	\$15,851	\$0	\$10,832	\$16,363	\$15,086

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$906,274	\$47	\$795,497	\$0	\$1,701,818
Unrestricted Capital Outlay	\$14,694	\$3	\$46,819	\$0	\$61,516
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,807	\$0	\$121,785	\$0	\$123,592
School Facilities	\$0	\$0	\$9,990	\$0	\$9,990
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$39,773	\$0	\$1	\$199,749	\$239,524
Total By Source	\$962,548	\$50	\$974,092	\$199,749	\$2,136,440
Percentage of Total Revenues	45.05 %	0.00 %	45.59 %	9.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$215,768	\$158,134
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$215,768	\$158,134

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$544,432
Building & Improvements	\$2,568,212
Furniture, Equip, Vehicles	\$799,502
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	91.7560	91.7560	0.0000	91.7560
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	91.7560	91.7560	0.0000	91.7560
22-23 Elem	95.6158	95.6158	0.0000	95.6158
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	95.6158	95.6158	0.0000	95.6158
23-24 Elem	78.1061	78.1061	0.0000	78.1061
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	78.1061	78.1061	0.0000	78.1061

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$15,349,536
9-12		Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	82.00	Managers	4.00	20.50
Teachers	10.00	8.20	Teacher Aides	3.00	27.33
Others	1.00	82.00	Others	1.00	82.00
Subtotal	12.00	6.83	Subtotal	8.00	10.25
Total FTE		20.00	Total Students Per Staff		4.10

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$791,576	\$777,765	(\$13,811)	-1.74 %
Average Salary	\$71,961	\$70,706	(\$1,256)	-1.74 %

Superintendent's Salary		\$100,160	
Fall 2023 Enrollment	82	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$55,514	\$4,610,229	\$0	\$4,745,187	\$4,624,780	\$40,963
Clstrm St-CSF & Ins Imp Funds- IIF	\$142,005	\$681,306	\$0	\$695,445	\$632,229	\$191,082
Unrestricted Capital Outlay	\$2,143,580	\$1,366,419	\$0	\$3,978,690	\$1,233,397	\$2,276,602
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$51,558)	\$348,053	\$0	\$950,000	\$444,533	(\$148,038)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$47,599	\$12,084	\$0	\$50,000	\$0	\$59,683
Federal Projects	\$6,638,637	\$9,875,063	(\$119,982)	\$12,566,028	\$7,770,950	\$8,622,768
State Projects	(\$51,420)	\$352,990	\$0	\$285,611	\$190,368	\$111,202
Food Service	\$78,260	\$522,620	\$0	\$830,748	\$497,216	\$103,664
Other	\$937,619	\$340,849	\$119,982	\$1,639,855	\$1,081,734	\$316,716
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,940,236	\$18,109,613	\$0	\$25,741,564	\$16,475,207	\$11,574,642
Fiduciary & Internal Service Funds	\$231,722	\$0	\$0	\$0	\$0	\$231,722

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$32,486	\$183	\$4,577,560	\$0	\$4,610,229
Unrestricted Capital Outlay	\$88,359	\$56	\$1,278,004	\$0	\$1,366,419
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,102	\$0	\$675,204	\$0	\$681,306
School Facilities	\$0	\$0	\$348,053	\$0	\$348,053
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$367,634	\$0	\$352,990	\$10,358,307	\$11,078,931
Total By Source	\$494,581	\$239	\$7,231,811	\$10,358,307	\$18,084,938
Percentage of Total Revenues	2.73 %	0.00 %	39.99 %	57.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$588,482	\$606,284
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$86,041	\$78,826
Total	\$674,523	\$685,110

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,943,377
Building & Improvements	\$39,361,920
Furniture, Equip, Vehicles	\$6,709,645
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	434.7350	430.3300	0.0000	430.3300
21-22 HS	157.5730	154.5730	0.0000	154.5730
21-22 Total	592.3080	584.9030	0.0000	584.9030
22-23 Elem	411.2035	405.4285	0.0000	405.4285
22-23 HS	181.4265	178.4265	0.0000	178.4265
22-23 Total	592.6300	583.8550	0.0000	583.8550
23-24 Elem	424.0690	412.9856	4.7600	417.7456
23-24 HS	192.4768	189.4768	0.0000	189.4768
23-24 Total	616.5458	602.4624	4.7600	607.2224

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$4,790,160
9-12	\$0	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	104.00	Managers	4.00	156.00
Teachers	55.00	11.35	Teacher Aides	7.04	88.64
Others	4.00	156.00	Others	22.20	28.11
Subtotal	65.00	9.60	Subtotal	33.24	18.77
Total FTE		98.24	Total Students Per Staff		6.35

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	54.00	54.00	0.00	0.00 %
Year End Salary	\$3,482,865	\$4,030,728	\$547,863	15.73 %
Average Salary	\$64,498	\$74,643	\$10,146	15.73 %

Superintendent's Salary		\$148,997	
Fall 2023 Enrollment	624	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,571,919	\$3,193,803	\$0	\$4,971,192	\$2,322,293	\$3,443,429
Clstrm St-CSF & Ins Imp Funds- IIF	\$503,336	\$273,225	\$0	\$781,652	\$185,230	\$591,331
Unrestricted Capital Outlay	\$826,344	\$770,683	\$0	\$1,184,207	\$934,634	\$662,393
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$150,048	\$115,030	\$0	\$233,836	\$96,772	\$168,306
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$36,472	\$2,215	\$0	\$37,308	\$1,748	\$36,939
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,088,119	\$4,354,956	\$0	\$7,208,195	\$3,540,677	\$4,902,398
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$480,564	\$96	\$2,713,143	\$0	\$3,193,803
Unrestricted Capital Outlay	\$28,937	\$10	\$741,736	\$0	\$770,683
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,654	\$0	\$255,571	\$0	\$273,225
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,215	\$0	\$115,030	\$0	\$117,245
Total By Source	\$529,370	\$106	\$3,825,480	\$0	\$4,354,956
Percentage of Total Revenues	12.16 %	0.00 %	87.84 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,971,192	\$2,322,293
Total	\$4,971,192	\$2,322,293

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,247,045
Furniture, Equip, Vehicles	\$99,690
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	383.2700	383.2700	58.6450	441.9150
21-22 Total	383.2700	383.2700	58.6450	441.9150
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	455.3584	455.3584	44.5404	499.8988
22-23 Total	455.3584	455.3584	44.5404	499.8988
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	490.6797	490.6797	55.7859	546.4656
23-24 Total	490.6797	490.6797	55.7859	546.4656

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	0.0000	\$736,596,107
K-8	\$0	Secondary	0.0000	\$0
9-12	\$0	S,R,P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	23.00	Managers	1.00	23.00
Teachers	4.00	5.75	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	23.00
Subtotal	5.00	4.60	Subtotal	2.00	11.50
Total FTE		7.00	Total Students Per Staff		3.29

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$74,306	\$76,901	\$2,595	3.49 %
Average Salary	\$74,306	\$76,901	\$2,595	3.49 %

Superintendent's Salary		\$121,360	
Fall 2023 Enrollment	23	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,871	\$10,287	\$0	\$0	\$11,096	\$18,062
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$471	\$16	\$0	\$0	\$0	\$487
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$19,342	\$10,303	\$0	\$0	\$11,096	\$18,549
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,361	\$0	\$926	\$0	\$10,287
Unrestricted Capital Outlay	\$16	\$0	\$0	\$0	\$16
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$9,377	\$0	\$926	\$0	\$10,303
Percentage of Total Revenues	91.01 %	0.00 %	8.99 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	0.0000	0.0000	0.0000	0.0000
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	0.0000	0.0000	0.0000	0.0000
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	0.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$1,145,218
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$930,869	\$8,736,446	\$1	\$8,501,638	\$8,172,578	\$1,494,738
Clstrm St-CSF & Ins Imp Funds- IIF	\$400,355	\$1,163,285	\$0	\$1,718,075	\$1,128,685	\$434,955
Unrestricted Capital Outlay	\$1,259,793	\$621,158	\$0	\$2,937,908	\$925,012	\$955,939
Emergency Deficiencies Correction	(\$1,283)	\$0	\$0	\$0	\$0	(\$1,283)
Building Renewal	\$190,631	\$0	\$0	\$43,000	\$40,740	\$149,891
New School Facilities	(\$401,557)	\$5,573,566	\$0	\$1,963,000	\$5,409,551	(\$237,542)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$171,343	\$0	\$0	\$0	\$0	\$171,343
School Plant	\$6,234	\$220	\$0	\$0	\$0	\$6,454
Federal Projects	(\$11,280)	\$1,059,165	(\$37,458)	\$1,422,275	\$1,090,441	(\$80,014)
State Projects	(\$131)	\$449,396	(\$1)	\$778,150	\$620,986	(\$171,722)
Food Service	\$14,950	\$275,831	\$0	\$360,000	\$273,361	\$17,420
Other	\$1,138,708	\$1,483,368	\$35,326	\$1,346,200	\$1,322,180	\$1,335,222
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,698,632	\$19,362,435	(\$2,132)	\$19,070,246	\$18,983,534	\$4,075,401
Fiduciary & Internal Service Funds	\$147,786	\$113,595	\$0	\$32,000	\$74,215	\$187,166

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$799,166	\$337	\$7,936,943	\$0	\$8,736,446
Unrestricted Capital Outlay	\$33,429	\$27	\$587,702	\$0	\$621,158
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,731	\$0	\$1,143,554	\$0	\$1,163,285
School Facilities	\$0	\$0	\$5,573,566	\$0	\$5,573,566
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$557,803	\$0	\$449,396	\$1,295,323	\$2,302,522
Total By Source	\$1,410,129	\$364	\$15,691,161	\$1,295,323	\$18,396,977
Percentage of Total Revenues	7.67 %	0.00 %	85.29 %	7.04 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,455,705	\$1,461,184
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$262,104	\$216,818
Total	\$1,717,809	\$1,678,002

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$200,573
Furniture, Equip, Vehicles	\$100,601
Construction in Progress	\$6,108,687

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	683.7220	668.7470	0.0000	668.7470
21-22 HS	346.3350	339.2270	0.0000	339.2270
21-22 Total	1,030.0570	1,007.9740	0.0000	1,007.9740
22-23 Elem	708.4548	698.5898	1.5000	700.0898
22-23 HS	362.4295	356.0695	0.0000	356.0695
22-23 Total	1,070.8843	1,054.6593	1.5000	1,056.1593
23-24 Elem	686.7172	671.1022	0.0000	671.1022
23-24 HS	356.0559	353.0559	2.4900	355.5459
23-24 Total	1,042.7731	1,024.1581	2.4900	1,026.6481

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$22,526,455
9-12	\$0	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.25	172.80	Managers	2.75	392.73
Teachers	75.00	14.40	Teacher Aides	16.79	64.32
Others	3.77	286.47	Others	18.84	57.32
Subtotal	85.02	12.70	Subtotal	38.38	28.14
Total FTE	123.40	123.40	Total Students Per Staff	8.75	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	75.00	76.00	1.00	1.33 %
Year End Salary	\$4,026,849	\$4,394,854	\$368,005	9.14 %
Average Salary	\$53,691	\$57,827	\$4,136	7.70 %

Superintendent's Salary		\$125,071	
Fall 2023 Enrollment	1,080	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,909,404	\$20,284,812	(\$9,554)	\$21,127,125	\$20,034,757	\$2,149,905
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,704,344	\$2,868,012	\$0	\$3,207,144	\$2,464,525	\$2,107,831
Unrestricted Capital Outlay	\$452,681	\$3,095,595	\$0	\$3,737,808	\$3,285,146	\$263,130
Emergency Deficiencies Correction	\$26,832	\$0	\$0	\$0	\$0	\$26,832
Building Renewal	(\$1,150,240)	\$611,994	\$0	\$0	\$632,177	(\$1,170,423)
New School Facilities	(\$2,194)	\$1,507,331	\$0	\$0	\$1,168,799	\$336,338
Adjacent Ways	\$23,820	\$4,469	\$0	\$52,000	\$0	\$28,289
Debt Service	\$718,820	\$494,127	\$0	\$0	\$567,300	\$645,647
School Plant	\$106,486	\$7,273	\$0	\$0	\$0	\$113,759
Federal Projects	(\$3,011,172)	\$2,405,124	\$0	\$2,923,136	\$4,591,998	(\$5,198,046)
State Projects	(\$2,159)	\$48,732	\$0	\$0	\$39,972	\$6,601
Food Service	\$865,196	\$1,167,282	\$0	\$1,592,946	\$1,335,953	\$696,525
Other	\$1,281,402	\$1,840,201	\$589	\$294,000	\$1,951,041	\$1,171,151
Bond Building	\$387	\$387	\$0	\$0	\$0	\$774
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$500,000)	\$500,000
Total	\$2,923,607	\$34,335,339	(\$8,965)	\$32,934,159	\$35,571,668	\$1,678,313
Fiduciary & Internal Service Funds	\$56,558	\$20,376	\$0	\$0	\$1,135	\$75,799

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,480,310	\$643	\$15,803,859	\$0	\$20,284,812
Unrestricted Capital Outlay	\$1,556,964	\$65	\$1,538,566	\$0	\$3,095,595
Classroom Site & Ins Improv Funds-CSF & IIF	\$52,579	\$0	\$2,815,433	\$0	\$2,868,012
School Facilities	\$0	\$0	\$2,119,325	\$0	\$2,119,325
Adjacent Ways	\$4,469	\$0	\$0	\$0	\$4,469
Debt Service	\$494,127	\$0	\$0	\$0	\$494,127
Other: See Definitions for Description	\$1,917,592	\$0	\$48,732	\$3,370,913	\$5,337,236
Total By Source	\$8,506,041	\$708	\$22,325,915	\$3,370,913	\$34,203,576
Percentage of Total Revenues	24.87 %	0.00 %	65.27 %	9.86 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,547,820	\$2,499,774
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$201,227	\$166,914
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,749,047	\$2,666,688

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$2,645,000
Land & Improvements	\$10,589,008
Building & Improvements	\$65,841,676
Furniture, Equip, Vehicles	\$8,921,284
Construction in Progress	\$704,631

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	11	6	4	2	3	3	29	0	4	2	3	9	38

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,874.8230	1,874.8230	9.6900	1,884.5130
21-22 HS	788.7080	788.7080	91.0630	879.7710
21-22 Total	2,663.5310	2,663.5310	100.7530	2,764.2840
22-23 Elem	1,870.3332	1,870.3332	7.0950	1,877.4282
22-23 HS	832.5619	832.5619	93.3773	925.9392
22-23 Total	2,702.8951	2,702.8951	100.4723	2,803.3674
23-24 Elem	1,823.1198	1,823.1198	7.2100	1,830.3298
23-24 HS	919.3690	919.3690	0.8700	920.2390
23-24 Total	2,742.4888	2,742.4888	8.0800	2,750.5688

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$183,716,068
9-12	\$0	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	222.69	Managers	2.33	1,242.49
Teachers	127.84	22.65	Teacher Aides	62.62	46.23
Others	20.00	144.75	Others	56.09	51.62
Subtotal	160.84	18.00	Subtotal	121.04	23.92
Total FTE	281.87	281.87	Total Students Per Staff	10.27	10.27

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	153.00	143.00	-10.00	-6.54 %
Year End Salary	\$11,887,125	\$10,199,780	(\$1,687,345)	-14.19 %
Average Salary	\$77,694	\$71,327	(\$6,366)	-8.19 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	2,895	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$313,376	\$1,657,132	\$0	\$1,687,185	\$1,547,663	\$422,845
Clstrm St-CSF & Ins Imp Funds- IIF	\$246,315	\$200,751	\$0	\$415,231	\$148,458	\$298,608
Unrestricted Capital Outlay	\$179,640	\$79,715	\$0	\$415,412	\$101,300	\$158,055
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$14,302)	\$0	\$0	\$0	\$0	(\$14,302)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$834	\$324,184	(\$46,678)	\$542,744	\$414,323	(\$135,983)
State Projects	\$2,928	\$808	\$0	\$0	\$807	\$2,929
Food Service	\$0	\$140,981	\$0	\$90,000	\$128,469	\$12,512
Other	\$197,766	\$503,594	\$46,679	\$619,123	\$306,399	\$441,640
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$926,557	\$2,907,165	\$1	\$3,769,695	\$2,647,419	\$1,186,304
Fiduciary & Internal Service Funds	\$0	\$1,710	\$0	\$0	\$0	\$1,710

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$513,274	\$39	\$1,143,819	\$0	\$1,657,132
Unrestricted Capital Outlay	\$5,457	\$3	\$74,255	\$0	\$79,715
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,026	\$0	\$193,725	\$0	\$200,751
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$275,749	\$0	\$808	\$450,303	\$726,860
Total By Source	\$801,506	\$42	\$1,412,607	\$450,303	\$2,664,458
Percentage of Total Revenues	30.08 %	0.00 %	53.02 %	16.90 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,843	\$51,070
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$48,843	\$51,070

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$9,000
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	159.5090	159.5090	0.0000	159.5090
21-22 HS	75.4830	0.0000	0.0000	0.0000
21-22 Total	234.9920	159.5090	0.0000	159.5090
22-23 Elem	171.0082	171.0082	0.0000	171.0082
22-23 HS	72.8698	0.0000	0.0000	0.0000
22-23 Total	243.8780	171.0082	0.0000	171.0082
23-24 Elem	160.7766	160.7766	0.0000	160.7766
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	160.7766	160.7766	0.0000	160.7766

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$24,354,910
K-8	\$0	Secondary	0.0000 \$0
9-12	\$0	S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	179.00	Managers	1.00	179.00
Teachers	12.00	14.92	Teacher Aides	4.48	39.96
Others	0.00	0.00	Others	2.74	65.33
Subtotal	13.00	13.77	Subtotal	8.22	21.78
Total FTE		21.22	Total Students Per Staff		8.44

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$653,473	\$650,977	(\$2,496)	-0.38 %
Average Salary	\$59,407	\$59,180	(\$227)	-0.38 %

Superintendent's Salary		\$96,000	
Fall 2023 Enrollment	179	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,405,637	\$13,214,916	\$0	\$14,008,000	\$12,686,240	\$3,934,313
Clstrm St-CSF & Ins Imp Funds- IIF	\$790,240	\$1,827,462	\$0	\$2,421,962	\$1,657,541	\$960,161
Unrestricted Capital Outlay	\$1,226,956	\$977,663	\$0	\$4,378,984	\$1,101,867	\$1,102,752
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$377,101)	\$229,136	\$0	\$600,000	\$322,746	(\$470,711)
New School Facilities	\$40,285	\$0	\$0	\$0	\$0	\$40,285
Adjacent Ways	\$25,506	\$589	\$0	\$0	\$0	\$26,095
Debt Service	\$152,436	\$6,216	\$0	\$0	\$0	\$158,652
School Plant	\$39,512	\$5,595	\$0	\$39,000	\$4,100	\$41,007
Federal Projects	\$562,456	\$883,222	(\$1,557)	\$1,377,500	\$845,335	\$598,786
State Projects	\$19,117	\$14,496	\$0	\$31,768	\$14,496	\$19,117
Food Service	\$382,226	\$369,234	\$0	\$426,000	\$420,494	\$330,966
Other	\$633,011	\$636,731	\$0	\$1,112,900	\$469,216	\$800,526
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,900,281	\$18,165,260	(\$1,557)	\$24,396,114	\$17,522,035	\$7,541,949
Fiduciary & Internal Service Funds	\$87,955	\$79,379	\$0	\$73,500	\$93,251	\$74,083

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,370,720	\$538	\$11,843,658	\$0	\$13,214,916
Unrestricted Capital Outlay	\$24,846	\$46	\$952,771	\$0	\$977,663
Classroom Site & Ins Improv Funds-CSF & IIF	\$33,950	\$0	\$1,793,512	\$0	\$1,827,462
School Facilities	\$0	\$0	\$229,136	\$0	\$229,136
Adjacent Ways	\$589	\$0	\$0	\$0	\$589
Debt Service	\$6,216	\$0	\$0	\$0	\$6,216
Other: See Definitions for Description	\$623,359	\$0	\$14,496	\$1,236,045	\$1,873,899
Total By Source	\$2,059,680	\$584	\$14,833,573	\$1,236,045	\$18,129,881
Percentage of Total Revenues	11.36 %	0.00 %	81.82 %	6.82 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,158,929	\$1,786,960
Gifted Education	\$7,053	\$6,372
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,165,982	\$1,793,332

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,659,897
Building & Improvements	\$19,105,201
Furniture, Equip, Vehicles	\$1,294,491
Construction in Progress	\$93,476

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	7	8	12	28	9	14	17	16	56	84

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,218.8180	1,193.4380	2.0000	1,195.4380
21-22 HS	565.6860	560.7960	1.0000	561.7960
21-22 Total	1,784.5040	1,754.2340	3.0000	1,757.2340
22-23 Elem	1,218.0929	1,189.5829	1.3056	1,190.8885
22-23 HS	572.1758	568.1758	0.9791	569.1549
22-23 Total	1,790.2687	1,757.7587	2.2847	1,760.0434
23-24 Elem	1,197.4048	1,185.8898	3.7254	1,189.6152
23-24 HS	532.4126	529.9826	1.3697	531.3523
23-24 Total	1,729.8174	1,715.8724	5.0951	1,720.9675

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$2,124	Primary	0.0000	\$52,116,424
9-12	\$4,248	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	227.75	Managers	6.00	303.67
Teachers	91.75	19.86	Teacher Aides	26.25	69.41
Others	14.00	130.14	Others	42.50	42.87
Subtotal	113.75	16.02	Subtotal	74.75	24.37
Total FTE		188.50	Total Students Per Staff		9.67

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	96.00	107.00	11.00	11.46 %
Year End Salary	\$5,360,350	\$5,472,918	\$112,568	2.10 %
Average Salary	\$55,837	\$51,149	(\$4,688)	-8.40 %

Superintendent's Salary		\$125,163	
Fall 2023 Enrollment	1,822	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,669,406	\$53,409,443	(\$9,553)	\$57,143,354	\$51,259,403	\$11,809,893
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,839,018	\$7,137,633	\$0	\$9,409,302	\$6,329,919	\$4,646,732
Unrestricted Capital Outlay	\$6,156,406	\$6,972,768	\$0	\$16,763,009	\$7,674,673	\$5,454,498
Emergency Deficiencies Correction	\$25,549	\$0	\$0	\$0	\$0	\$25,549
Building Renewal	(\$1,402,570)	\$1,199,173	\$0	\$1,613,000	\$1,459,810	(\$1,663,207)
New School Facilities	(\$363,466)	\$7,080,897	\$0	\$1,963,000	\$6,578,350	\$139,081
Adjacent Ways	\$49,326	\$5,058	\$0	\$52,000	\$0	\$54,384
Debt Service	\$1,042,599	\$500,343	\$0	\$0	\$567,300	\$975,642
School Plant	\$207,621	\$25,507	\$0	\$97,037	\$4,100	\$229,028
Federal Projects	\$4,297,978	\$14,700,861	(\$205,675)	\$19,128,763	\$14,844,468	\$3,948,698
State Projects	\$118,417	\$981,453	(\$1)	\$1,331,403	\$963,407	\$136,468
Food Service	\$1,352,970	\$2,531,553	\$0	\$3,393,694	\$2,704,233	\$1,180,290
Other	\$4,392,057	\$5,263,493	\$202,576	\$5,601,126	\$5,547,486	\$4,310,640
Bond Building	\$387	\$387	\$0	\$0	\$0	\$774
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$500,000)	\$500,000
Total	\$29,385,698	\$99,808,566	(\$12,653)	\$116,495,692	\$97,433,144	\$31,748,467
Fiduciary & Internal Service Funds	\$539,619	\$230,911	\$0	\$116,332	\$184,964	\$585,566

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,592,158	\$1,883	\$44,815,403	\$0	\$53,409,443
Unrestricted Capital Outlay	\$1,752,702	\$210	\$5,219,853	\$0	\$6,972,768
Classroom Site & Ins Improv Funds-CSF & IIF	\$138,849	\$0	\$6,998,784	\$0	\$7,137,633
School Facilities	\$0	\$0	\$8,280,070	\$0	\$8,280,070
Adjacent Ways	\$5,058	\$0	\$0	\$0	\$5,058
Debt Service	\$500,343	\$0	\$0	\$0	\$500,343
Other: See Definitions for Description	\$3,784,128	\$0	\$981,453	\$16,910,639	\$21,676,217
Total By Source	\$14,773,232	\$2,093	\$66,295,566	\$16,910,639	\$97,981,529
Percentage of Total Revenues	15.08 %	0.00 %	67.66 %	17.26 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,015,547	\$6,563,406
Gifted Education	\$7,053	\$6,372
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	(\$1,402,570)	\$0
VoTech Education (Non-CTED)	\$201,227	\$166,914
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,319,337	\$2,617,937
Total	\$12,543,164	\$9,354,629

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$2,645,000
Land & Improvements	\$14,736,714
Building & Improvements	\$128,333,627
Furniture, Equip, Vehicles	\$17,925,213
Construction in Progress	\$6,906,794

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
	0	0	0	1	6	5	1	15	57	9	18	19	19
												68	122

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,463.3630	4,418.6030	11.6900	4,430.2930
21-22 HS	2,317.0550	2,226.5740	150.7080	2,377.2820
21-22 Total	6,951.5303	6,645.1770	162.3980	6,807.5750
22-23 Elem	4,474.7084	4,430.5584	9.9006	4,440.4590
22-23 HS	2,476.8219	2,390.5927	138.8968	2,529.4889
22-23 Total	6,780.4180	6,821.1509	148.7974	6,969.9479
23-24 Elem	4,370.1935	4,331.9807	15.6954	4,347.6755
23-24 HS	2,490.9940	2,482.5640	60.5156	2,543.0796
23-24 Total	6,861.1875	6,814.5447	76.2110	6,890.7557

Gifted Program Actual Expenditures	
K-8	\$2,124
9-12	\$4,248

	Tax Rates	Valuation
Primary	0.0000	\$1,040,594,877
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	36.25	184.97	Managers	21.08	318.07
Teachers	375.59	17.85	Teacher Aides	120.18	55.79
Others	42.77	156.77	Others	144.37	46.44
Subtotal	454.67	14.75	Subtotal	285.63	23.47
Total FTE	740.23	740.23	Total Students Per Staff		9.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	401.00	403.00	2.00	0.50 %
Year End Salary	\$26,276,544	\$25,603,923	(\$672,621)	-2.56 %
Average Salary	\$65,528	\$63,533	(\$1,994)	-3.04 %

Superintendent's Salary		\$716,751
Fall 2023 Enrollment	6,705	Number of Schools
		24

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$4,566)	\$131,684	\$30,000	\$230,500	\$125,549	\$31,569
Clstrm St-CSF & Ins Imp Funds- IIF	\$9,498	\$15,753	\$0	\$24,285	\$15,262	\$9,989
Unrestricted Capital Outlay	\$16,808	\$684	\$0	\$23,000	\$0	\$17,492
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,484	\$54	\$0	\$1,480	\$0	\$1,538
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$368,684	\$282,578	(\$30,000)	\$0	\$234,391	\$386,871
State Projects	\$128	\$5	\$0	\$127	\$0	\$133
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,121	\$1,648	\$0	\$8,100	\$0	\$9,769
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$400,157	\$432,406	\$0	\$287,492	\$375,202	\$457,361
Fiduciary & Internal Service Funds	\$974	\$2,042	\$0	\$2,000	\$1,326	\$1,690

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$44,013	\$0	\$87,671	\$0	\$131,684
Unrestricted Capital Outlay	\$684	\$0	\$0	\$0	\$684
Classroom Site & Ins Improv Funds-CSF & IIF	\$339	\$0	\$15,414	\$0	\$15,753
School Facilities	\$0	\$0	\$54	\$0	\$54
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,648	\$0	\$5	\$282,578	\$284,231
Total By Source	\$46,684	\$0	\$103,144	\$282,578	\$432,406
Percentage of Total Revenues	10.80 %	0.00 %	23.85 %	65.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6.3170	6.3170	0.0000	6.3170
21-22 HS	7.9200	7.9200	0.0000	7.9200
21-22 Total	14.2370	14.2370	0.0000	14.2370
22-23 Elem	4.0000	4.0000	0.0000	4.0000
22-23 HS	7.2800	7.2800	0.0000	7.2800
22-23 Total	11.2800	11.2800	0.0000	11.2800
23-24 Elem	3.0000	3.0000	0.0000	3.0000
23-24 HS	10.4700	10.4700	0.0000	10.4700
23-24 Total	13.4700	13.4700	0.0000	13.4700

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$1,182,602
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	13.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.60	21.67
Subtotal	1.00	13.00	Subtotal	0.60	21.67
Total FTE		1.60	Total Students Per Staff		8.13

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	2.00	2.00	0.00 %
Year End Salary	\$93,173	\$88,033	(\$5,140)	-5.52 %
Average Salary	\$0	\$44,017	\$44,017	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	13	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,227,307	\$2,626,010	\$0	\$4,980,418	\$3,377,089	\$1,476,228
Clstrm St-CSF & Ins Imp Funds- IIF	\$358,665	\$405,334	\$0	\$712,203	\$331,693	\$432,306
Unrestricted Capital Outlay	\$984,266	\$1,270,879	\$0	\$1,108,987	\$1,025,136	\$1,230,009
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,200	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$21,299	\$0	\$0	\$0	\$0	\$21,299
Federal Projects	\$459,903	\$772,406	\$0	\$2,408,405	\$413,326	\$818,983
State Projects	\$2,958	\$12,994	\$0	\$18,123	\$12,994	\$2,958
Food Service	\$80,185	\$178,599	\$0	\$185,000	\$210,247	\$48,537
Other	\$1,087,985	\$307,053	\$0	\$657,114	\$341,313	\$1,053,725
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,222,568	\$5,573,275	\$0	\$10,071,450	\$5,711,798	\$5,084,045
Fiduciary & Internal Service Funds	\$207,491	\$88,441	\$0	\$65,000	\$70,777	\$225,155

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,169,381	\$0	\$1,456,629	\$0	\$2,626,010
Unrestricted Capital Outlay	\$879	\$0	\$1,270,000	\$0	\$1,270,879
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,188	\$0	\$397,146	\$0	\$405,334
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$254,929	\$0	\$12,994	\$913,688	\$1,181,611
Total By Source	\$1,433,377	\$0	\$3,136,769	\$913,688	\$5,483,834
Percentage of Total Revenues	26.14 %	0.00 %	57.20 %	16.66 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$354,480	\$359,518
Gifted Education	\$10,000	\$5,320
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$177,530	\$150,554
Total	\$542,010	\$515,392

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,162,898
Building & Improvements	\$7,095,032
Furniture, Equip, Vehicles	\$5,849,005
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	11	9	6	9	35	11	10	15	14	50	85

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	206.0980	206.0980	41.0950	247.1930
21-22 HS	98.4240	98.4240	18.0000	116.4240
21-22 Total	304.5220	304.5220	59.0950	363.6170
22-23 Elem	197.2410	197.2410	43.1200	240.3610
22-23 HS	112.7543	112.7543	18.2400	130.9943
22-23 Total	309.9953	309.9953	61.3600	371.3553
23-24 Elem	189.6422	189.6422	44.4200	234.0622
23-24 HS	101.3615	101.3615	17.2700	118.6315
23-24 Total	291.0037	291.0037	61.6900	352.6937

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 0.0000	\$16,431,759
9-12	\$5,320	Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	106.86	Managers	5.05	74.06
Teachers	20.31	18.41	Teacher Aides	12.72	29.40
Others	0.91	410.99	Others	18.90	19.79
Subtotal	24.72	15.13	Subtotal	36.67	10.20
Total FTE		61.39	Total Students Per Staff		6.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	20.00	-2.00	-9.09 %
Year End Salary	\$1,197,845	\$1,124,312	(\$73,533)	-6.14 %
Average Salary	\$54,448	\$56,216	\$1,768	3.25 %

Superintendent's Salary		\$101,343	
Fall 2023 Enrollment	374	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$282	\$82	\$8,031	\$11,300	\$6,644	\$1,751
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$617	\$26	\$0	\$0	\$0	\$643
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$23,030	\$5,576	(\$8,031)	\$0	\$1,500	\$19,075
State Projects	\$185	\$6	\$0	\$0	\$0	\$191
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$24,114	\$5,690	\$0	\$11,300	\$8,144	\$21,660
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$82	\$0	\$0	\$0	\$82
Unrestricted Capital Outlay	\$26	\$0	\$0	\$0	\$26
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$6	\$5,576	\$5,582
Total By Source	\$108	\$0	\$6	\$5,576	\$5,690
Percentage of Total Revenues	1.90 %	0.00 %	0.11 %	98.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	0.0000	0.0000	0.0000	0.0000
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	0.0000	0.0000	0.0000	0.0000
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	0.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$835,093
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,267,940	\$9,114,674	\$0	\$10,330,326	\$9,491,395	\$891,219
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,759,239	\$1,442,497	\$0	\$2,930,003	\$1,008,957	\$2,192,778
Unrestricted Capital Outlay	\$99,719	\$1,989,259	\$0	\$1,029,060	\$959,439	\$1,129,539
Emergency Deficiencies Correction	\$300	\$0	\$0	\$0	\$0	\$300
Building Renewal	(\$216,534)	\$1,679,466	\$0	\$0	\$1,679,007	(\$216,074)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$365,050	\$0	\$0
School Plant	\$41,551	\$392	\$0	\$0	\$0	\$41,943
Federal Projects	\$158,122	\$298,100	\$0	\$490,442	\$474,637	(\$18,415)
State Projects	\$26,926	\$54,724	\$0	\$7,000	\$89,227	(\$7,577)
Food Service	\$159,616	\$412,924	\$0	\$360,204	\$561,633	\$10,907
Other	\$1,371,997	\$6,285,778	\$24,305	\$652,342	\$6,905,854	\$776,226
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,668,876	\$21,277,814	\$24,305	\$16,164,427	\$21,170,148	\$4,800,847
Fiduciary & Internal Service Funds	\$172,222	\$352,895	\$0	\$23,423	\$436,166	\$88,950

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,577,675	\$0	\$536,999	\$0	\$9,114,674
Unrestricted Capital Outlay	\$1,989,259	\$0	\$0	\$0	\$1,989,259
Classroom Site & Ins Improv Funds-CSF & IIF	\$69,950	\$0	\$1,372,546	\$0	\$1,442,497
School Facilities	\$0	\$0	\$1,679,466	\$0	\$1,679,466
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,083,912	\$0	\$54,724	\$541,817	\$6,680,453
Total By Source	\$16,720,796	\$0	\$3,643,736	\$541,817	\$20,906,349
Percentage of Total Revenues	79.98 %	0.00 %	17.43 %	2.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$494,528	\$450,872
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$95,878
Total	\$494,528	\$546,750

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,621,857
Building & Improvements	\$41,923,154
Furniture, Equip, Vehicles	\$4,910,313
Construction in Progress	\$157,015

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	923.4660	923.4660	3.0000	926.4660
21-22 HS	345.8460	345.8460	0.0000	345.8460
21-22 Total	1,269.3120	1,269.3120	3.0000	1,272.3120
22-23 Elem	970.4987	970.4987	1.0000	971.4987
22-23 HS	357.4412	357.4412	1.0000	358.4412
22-23 Total	1,327.9399	1,327.9399	2.0000	1,329.9399
23-24 Elem	985.9098	985.9098	0.0000	985.9098
23-24 HS	356.6619	356.6619	2.0000	358.6619
23-24 Total	1,342.5717	1,342.5717	2.0000	1,344.5717

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$432,660,332
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.50	134.96	Managers	3.00	517.33
Teachers	88.88	17.46	Teacher Aides	48.51	31.99
Others	56.25	27.59	Others	90.20	17.21
Subtotal	156.63	9.91	Subtotal	141.71	10.95
Total FTE		298.34	Total Students Per Staff		5.20

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	75.00	79.50	4.50	6.00 %
Year End Salary	\$5,001,896	\$5,582,916	\$581,020	11.62 %
Average Salary	\$66,692	\$70,225	\$3,533	5.30 %

Superintendent's Salary		\$131,500	
Fall 2023 Enrollment	1,552	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,490,963	\$11,872,450	\$38,031	\$15,552,544	\$13,000,671	\$2,400,767
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,127,402	\$1,863,584	\$0	\$3,666,491	\$1,355,912	\$2,635,073
Unrestricted Capital Outlay	\$1,101,410	\$3,260,848	\$0	\$2,161,047	\$1,984,575	\$2,377,683
Emergency Deficiencies Correction	\$300	\$0	\$0	\$1,200	\$0	\$300
Building Renewal	(\$215,050)	\$1,679,520	\$0	\$1,480	\$1,679,007	(\$214,536)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$365,050	\$0	\$0
School Plant	\$62,850	\$392	\$0	\$0	\$0	\$63,242
Federal Projects	\$1,009,739	\$1,358,660	(\$38,031)	\$2,898,847	\$1,123,854	\$1,206,514
State Projects	\$30,197	\$67,729	\$0	\$25,250	\$102,227	(\$4,295)
Food Service	\$239,807	\$591,523	\$0	\$545,204	\$771,880	\$59,444
Other	\$2,468,103	\$6,594,479	\$24,305	\$1,317,556	\$7,247,167	\$1,839,720
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,315,715	\$27,289,185	\$24,305	\$26,534,665	\$27,265,292	\$10,363,913
Fiduciary & Internal Service Funds	\$380,687	\$443,378	\$0	\$90,423	\$508,269	\$315,794

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,791,151	\$0	\$2,081,299	\$0	\$11,872,450
Unrestricted Capital Outlay	\$1,990,848	\$0	\$1,270,000	\$0	\$3,260,848
Classroom Site & Ins Improv Funds-CSF & IIF	\$78,477	\$0	\$1,785,106	\$0	\$1,863,584
School Facilities	\$0	\$0	\$1,679,520	\$0	\$1,679,520
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,340,489	\$0	\$67,729	\$1,743,659	\$8,151,877
Total By Source	\$18,200,966	\$0	\$6,883,655	\$1,743,659	\$26,828,279
Percentage of Total Revenues	67.84 %	0.00 %	25.66 %	6.50 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$849,008	\$810,390
Gifted Education	\$10,000	\$5,320
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	(\$215,050)	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$177,530	\$246,432
Total	\$1,036,538	\$1,062,142

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$5,784,756
Building & Improvements	\$49,018,186
Furniture, Equip, Vehicles	\$10,759,318
Construction in Progress	\$157,015

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
	0	0	0	0	0	1	0	0	35	1	10	15	14
												50	85

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,135.8810	1,135.8810	44.0950	1,179.9760
21-22 HS	452.1900	452.1900	18.0000	470.1900
21-22 Total	1,649.2152	1,588.0710	62.0950	1,650.1660
22-23 Elem	1,171.7397	1,171.7397	44.1200	1,215.8597
22-23 HS	477.4755	477.4755	19.2400	496.7155
22-23 Total	1,588.0710	1,649.2152	63.3600	1,712.5752
23-24 Elem	1,178.5520	1,178.5520	44.4200	1,222.9720
23-24 HS	468.4934	468.4934	19.2700	487.7634
23-24 Total	1,647.0454	1,647.0454	63.6900	1,710.7354

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 0.0000	\$451,109,786
9-12	\$5,320	Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	15.00	129.27	Managers	8.00	240.87
Teachers	110.19	17.60	Teacher Aides	61.23	31.67
Others	57.16	33.92	Others	109.70	17.68
Subtotal	182.35	10.63	Subtotal	178.96	10.83
Total FTE	361.33	Total Students Per Staff	5.37		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	97.00	101.50	4.50	4.64 %
Year End Salary	\$6,292,914	\$6,795,261	\$502,347	7.98 %
Average Salary	\$64,879	\$66,948	\$2,070	3.20 %

Superintendent's Salary		\$232,843
Fall 2023 Enrollment	1,939	Number of Schools 6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,071,922	\$1,848,546	\$0	\$1,943,130	\$1,860,378	\$1,060,090
Clstrm St-CSF & Ins Imp Funds- IIF	\$168,692	\$156,232	\$0	\$336,256	\$130,675	\$194,249
Unrestricted Capital Outlay	\$61,407	\$112,954	\$0	\$218,922	\$96,097	\$78,264
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,668	\$35	\$0	\$1,695	\$0	\$1,703
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$180	\$3	\$0	\$185	\$0	\$183
School Plant	\$16,410	\$34	\$443	\$16,900	\$0	\$16,887
Federal Projects	(\$25,575)	\$607,250	(\$6,037)	\$602,436	\$585,214	(\$9,576)
State Projects	(\$2,252)	\$9,482	\$0	\$6,143	\$6,561	\$669
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$192,211	\$104,095	\$6,128	\$237,476	\$85,840	\$216,594
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,484,663	\$2,838,631	\$534	\$3,363,143	\$2,764,765	\$1,559,063
Fiduciary & Internal Service Funds	\$40,350	\$41,942	\$0	\$14,550	\$41,554	\$40,738

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,718,047	\$0	\$130,499	\$0	\$1,848,546
Unrestricted Capital Outlay	\$108,503	\$0	\$4,451	\$0	\$112,954
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,529	\$0	\$153,703	\$0	\$156,232
School Facilities	\$0	\$0	\$35	\$0	\$35
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3	\$0	\$0	\$0	\$3
Other: See Definitions for Description	\$20,365	\$0	\$9,482	\$699,579	\$729,425
Total By Source	\$1,849,447	\$0	\$298,170	\$699,579	\$2,847,195
Percentage of Total Revenues	64.96 %	0.00 %	10.47 %	24.57 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$116,731	\$105,854
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$116,731	\$105,854

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$345,470
Building & Improvements	\$5,638,230
Furniture, Equip, Vehicles	\$2,105,634
Construction in Progress	\$12,175

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	128.1900	128.1900	5.7450	133.9350
21-22 Total	128.1900	128.1900	5.7450	133.9350
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	117.2854	117.2854	5.4200	122.7054
22-23 Total	117.2854	117.2854	5.4200	122.7054
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	118.6967	118.6967	0.0000	118.6967
23-24 Total	118.6967	118.6967	0.0000	118.6967

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary	0.0000 \$143,484,575
		Secondary	0.0000 \$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	118.00	Managers	3.00	39.33
Teachers	11.00	10.73	Teacher Aides	1.00	118.00
Others	3.00	39.33	Others	11.00	10.73
Subtotal	15.00	7.87	Subtotal	15.00	7.87
Total FTE		30.00	Total Students Per Staff		3.93

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	14.00	-1.00	-6.67 %
Year End Salary	\$676,213	\$740,099	\$63,886	9.45 %
Average Salary	\$45,081	\$52,864	\$7,783	17.27 %

Superintendent's Salary		\$88,800	
Fall 2023 Enrollment	118	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$135,588	\$1,038,047	\$0	\$1,161,827	\$982,273	\$191,362
Clstrm St-CSF & Ins Imp Funds- IIF	\$78,349	\$54,945	\$0	\$126,606	\$23,661	\$109,633
Unrestricted Capital Outlay	\$69,660	\$98,130	\$0	\$546,420	\$161,834	\$5,956
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$524,687)	\$921,839	\$0	\$910,000	\$397,152	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,744	\$513	\$0	\$7,300	\$0	\$7,257
Federal Projects	\$25,304	\$96,247	\$0	\$112,000	\$94,009	\$27,542
State Projects	(\$664)	\$34,749	\$0	\$50,000	\$30,191	\$3,894
Food Service	\$12,481	\$57,358	\$0	\$70,000	\$50,920	\$18,919
Other	\$51,488	\$22,972	\$0	\$68,975	\$31,912	\$42,548
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$145,737)	\$2,324,800	\$0	\$3,053,128	\$1,771,952	\$407,111
Fiduciary & Internal Service Funds	\$14,805	\$207	\$0	\$12,325	\$0	\$15,012

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$879,058	\$1	\$158,988	\$0	\$1,038,047
Unrestricted Capital Outlay	\$89,454	\$0	\$8,676	\$0	\$98,130
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,237	\$0	\$53,708	\$0	\$54,945
School Facilities	\$0	\$0	\$921,839	\$0	\$921,839
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$21,118	\$0	\$36,436	\$152,896	\$210,450
Total By Source	\$990,867	\$1	\$1,179,647	\$152,896	\$2,323,411
Percentage of Total Revenues	42.65 %	0.00 %	50.77 %	6.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$99,120	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$99,568
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$99,120	\$99,568

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$175,538
Building & Improvements	\$1,863,945
Furniture, Equip, Vehicles	\$513,352
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	47.7040	47.7040	0.0000	47.7040
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	47.7040	47.7040	0.0000	47.7040
22-23 Elem	45.0376	45.0376	0.0000	45.0376
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	45.0376	45.0376	0.0000	45.0376
23-24 Elem	49.1290	49.1290	0.0000	49.1290
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	49.1290	49.1290	0.0000	49.1290

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$24,945,550
9-12		Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	46.00	Managers	0.00	0.00
Teachers	5.00	9.20	Teacher Aides	3.60	12.78
Others	0.00	0.00	Others	2.30	20.00
Subtotal	6.00	7.67	Subtotal	5.90	7.80
Total FTE		11.90	Total Students Per Staff		3.87

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$215,500	\$206,091	(\$9,409)	-4.37 %
Average Salary	\$53,875	\$51,523	(\$2,352)	-4.37 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	46	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,710,055	\$11,812,357	\$3,763,198	\$18,235,594	\$13,564,099	\$9,721,511
Clstrm St-CSF & Ins Imp Funds- IIF	\$705,326	\$1,726,050	\$0	\$1,761,535	\$1,581,328	\$850,048
Unrestricted Capital Outlay	\$1,583,061	\$640,652	\$0	\$3,036,688	\$1,443,292	\$780,421
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,307	\$4,004,146	\$0	\$5,800,000	\$4,022,670	(\$13,217)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,827	\$86	\$0	\$0	\$0	\$3,913
Federal Projects	\$6,269,396	\$13,018,564	(\$3,798,894)	\$14,400,789	\$8,112,576	\$7,376,490
State Projects	\$49,036	\$59,145	\$0	\$26,480	\$30,342	\$77,839
Food Service	\$920,204	\$970,235	\$0	\$1,300,000	\$991,581	\$898,858
Other	\$1,559,029	\$513,808	\$35,696	\$1,151,500	\$572,347	\$1,536,186
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,805,251	\$32,745,043	\$0	\$45,712,586	\$30,318,235	\$21,232,059
Fiduciary & Internal Service Funds	\$821,784	\$15,998	\$0	\$70,000	\$17,835	\$819,947

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,628,196	\$87	\$10,184,074	\$0	\$11,812,357
Unrestricted Capital Outlay	\$28,320	\$6	\$612,326	\$0	\$640,652
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,930	\$0	\$1,719,120	\$0	\$1,726,050
School Facilities	\$0	\$0	\$4,004,146	\$0	\$4,004,146
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$610,998	\$0	\$59,145	\$13,891,695	\$14,561,838
Total By Source	\$2,274,444	\$93	\$16,578,811	\$13,891,695	\$32,745,043
Percentage of Total Revenues	6.95 %	0.00 %	50.63 %	42.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,143,000	\$1,703,173
Gifted Education	\$40,000	\$41,631
ELL Program (Incr. & Comp. Instr)	\$3,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,500	\$0
Total	\$2,193,500	\$1,744,804

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,699,791
Building & Improvements	\$43,891,692
Furniture, Equip, Vehicles	\$7,687,602
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	1	0	2	5	4	6	7	26	7	5	6	5	23	49

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,146.0190	1,146.0190	80.1350	1,226.1540
21-22 HS	500.7400	500.7400	31.4900	532.2300
21-22 Total	1,646.7590	1,646.7590	111.6250	1,758.3840
22-23 Elem	1,097.3330	1,097.3330	4.0100	1,101.3430
22-23 HS	513.9946	513.9946	32.2900	546.2846
22-23 Total	1,611.3276	1,611.3276	36.3000	1,647.6276
23-24 Elem	1,104.4708	1,104.4708	3.9150	1,108.3858
23-24 HS	491.4772	491.4772	36.5500	528.0272
23-24 Total	1,595.9480	1,595.9480	40.4650	1,636.4130

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$22,106	Primary	0.0000	\$102,778,601
9-12	\$19,525	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	172.10	Managers	8.00	215.13
Teachers	94.00	18.31	Teacher Aides	46.50	37.01
Others	22.46	76.63	Others	86.50	19.90
Subtotal	126.46	13.61	Subtotal	141.00	12.21
Total FTE		267.46	Total Students Per Staff		6.43

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	100.00	103.00	3.00	3.00 %
Year End Salary	\$7,097,849	\$7,058,132	(\$39,717)	-0.56 %
Average Salary	\$70,978	\$68,526	(\$2,453)	-3.46 %

Superintendent's Salary		\$118,000	
Fall 2023 Enrollment	1,721	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$227,325)	\$1,622,574	\$0	\$1,628,582	\$1,219,869	\$175,380
Clstrm St-CSF & Ins Imp Funds- IIF	\$186,884	\$149,363	\$0	\$343,904	\$132,922	\$203,325
Unrestricted Capital Outlay	\$121,095	\$130,944	\$0	\$106,339	\$34,061	\$217,978
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$26,062)	\$3,643,282	\$0	\$6,148,688	\$3,639,265	(\$22,045)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$5	\$0	\$0	\$0	\$9
School Plant	\$4,738	\$4	\$0	\$4,700	\$0	\$4,742
Federal Projects	(\$6,545)	\$302,011	(\$4,130)	\$1,198,079	\$680,581	(\$389,245)
State Projects	\$2,127	\$0	\$0	\$23,363	\$2,028	\$99
Food Service	\$43,743	\$58,097	\$0	\$120,000	\$101,839	\$1
Other	\$84,826	\$19,870	\$6,922	\$107,310	\$43,031	\$68,587
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$183,485	\$5,926,150	\$2,792	\$9,680,965	\$5,853,596	\$258,831
Fiduciary & Internal Service Funds	\$21,094	\$0	\$0	\$0	\$0	\$21,094

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,146,211	\$2	\$476,361	\$0	\$1,622,574
Unrestricted Capital Outlay	\$95,451	\$0	\$35,493	\$0	\$130,944
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,815	\$0	\$146,548	\$0	\$149,363
School Facilities	\$0	\$0	\$3,643,282	\$0	\$3,643,282
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5	\$0	\$0	\$0	\$5
Other: See Definitions for Description	\$19,888	\$0	\$0	\$360,094	\$379,982
Total By Source	\$1,264,370	\$2	\$4,301,684	\$360,094	\$5,926,150
Percentage of Total Revenues	21.34 %	0.00 %	72.59 %	6.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$119,353	\$76,653
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$119,353	\$76,653

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$870,693
Building & Improvements	\$6,775,172
Furniture, Equip, Vehicles	\$1,275,137
Construction in Progress	\$2,171,027

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	135.5990	135.5990	0.0000	135.5990
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	135.5990	135.5990	0.0000	135.5990
22-23 Elem	130.0849	130.0849	0.0000	130.0849
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	130.0849	130.0849	0.0000	130.0849
23-24 Elem	152.7224	152.7224	0.0000	152.7224
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	152.7224	152.7224	0.0000	152.7224

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8 9-12	\$0	Primary	0.0000 \$66,038,077
		Secondary	0.0000 \$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	79.50	Managers	1.70	93.53
Teachers	7.00	22.71	Teacher Aides	2.80	56.79
Others	0.00	0.00	Others	8.10	19.63
Subtotal	9.00	17.67	Subtotal	12.60	12.62
Total FTE	21.60	21.60	Total Students Per Staff	7.36	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$540,989	\$530,787	(\$10,202)	-1.89 %
Average Salary	\$60,110	\$58,976	(\$1,134)	-1.89 %

Superintendent's Salary		\$51,189
Fall 2023 Enrollment	159	Number of Schools 1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$691,510	\$1,342,264	\$0	\$1,924,117	\$1,657,070	\$376,704
Clstrm St-CSF & Ins Imp Funds- IIF	\$306,303	\$121,943	\$0	\$428,815	\$67,587	\$360,659
Unrestricted Capital Outlay	\$457,577	\$340,812	\$0	\$809,351	\$249,526	\$548,863
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$967	\$14	\$0	\$0	\$0	\$981
School Plant	\$11,131	\$179	\$0	\$12,100	\$0	\$11,310
Federal Projects	(\$58,016)	\$333,604	(\$17,318)	\$411,374	\$397,841	(\$139,571)
State Projects	\$28,261	\$12,078	\$0	\$35,000	\$17,673	\$22,666
Food Service	\$28,307	\$101,798	\$0	\$90,000	\$81,938	\$48,167
Other	\$159,664	\$50,754	\$17,318	\$215,663	\$83,034	\$144,702
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,625,704	\$2,303,446	\$0	\$3,926,420	\$2,554,669	\$1,374,481
Fiduciary & Internal Service Funds	\$58,516	\$42,676	\$0	\$95,000	\$73,463	\$27,729

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$998,956	\$3	\$343,305	\$0	\$1,342,264
Unrestricted Capital Outlay	\$261,139	\$1	\$79,672	\$0	\$340,812
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,161	\$0	\$117,782	\$0	\$121,943
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$14	\$0	\$0	\$0	\$14
Other: See Definitions for Description	\$8,393	\$0	\$12,982	\$434,362	\$455,737
Total By Source	\$1,272,663	\$4	\$553,741	\$434,362	\$2,260,770
Percentage of Total Revenues	56.29 %	0.00 %	24.49 %	19.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$131,710	\$113,945
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$36,203	\$37,261
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$167,913	\$151,206

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$360,124
Building & Improvements	\$1,494,429
Furniture, Equip, Vehicles	\$866,056
Construction in Progress	\$84,342

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	98.4800	98.4800	4.1450	102.6250
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	98.4800	98.4800	4.1450	102.6250
22-23 Elem	110.8666	110.8666	3.4750	114.3416
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	110.8666	110.8666	3.4750	114.3416
23-24 Elem	97.6804	97.6804	4.4300	102.1104
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	97.6804	97.6804	4.4300	102.1104

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$34,950,101
K-8	\$0	Secondary	0.0000 \$0
9-12	\$0	S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	109.00	Managers	2.00	54.50
Teachers	9.00	12.11	Teacher Aides	2.50	43.60
Others	0.00	0.00	Others	6.00	18.17
Subtotal	10.00	10.90	Subtotal	10.50	10.38
Total FTE		20.50	Total Students Per Staff		5.32

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$584,443	\$516,589	(\$67,854)	-11.61 %
Average Salary	\$58,444	\$57,399	(\$1,046)	-1.79 %

Superintendent's Salary		\$98,000	
Fall 2023 Enrollment	109	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$143,765	\$1,266,761	\$0	\$0	\$1,209,634	\$200,892
Clstrm St-CSF & Ins Imp Funds- IIF	\$25,789	\$79,196	\$0	\$0	\$68,362	\$36,623
Unrestricted Capital Outlay	(\$11,681)	\$66,544	\$0	\$0	\$11,549	\$43,314
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$38,492	\$568	\$0	\$0	\$0	\$39,060
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$585	\$0	\$0	\$0	\$0	\$585
Federal Projects	(\$265,227)	\$153,031	\$0	\$0	\$232,245	(\$344,441)
State Projects	\$177,940	\$28,945	\$0	\$0	\$116,003	\$90,882
Food Service	\$6,174	\$76,625	\$0	\$0	\$90,588	(\$7,789)
Other	\$116,729	\$67,537	\$0	\$0	\$38,296	\$145,970
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$232,566	\$1,739,207	\$0	\$0	\$1,766,677	\$205,096
Fiduciary & Internal Service Funds	\$2,586	\$4	\$0	\$0	\$0	\$2,590

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$906,754	\$3	\$360,004	\$0	\$1,266,761
Unrestricted Capital Outlay	\$48,415	\$0	\$18,129	\$0	\$66,544
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,121	\$0	\$73,075	\$0	\$79,196
School Facilities	\$0	\$0	\$568	\$0	\$568
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$25,403	\$0	\$28,945	\$229,607	\$283,955
Total By Source	\$986,693	\$3	\$480,721	\$229,607	\$1,697,024
Percentage of Total Revenues	58.14 %	0.00 %	28.33 %	13.53 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$56,306
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$56,306

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$53,929
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	75.6600	75.6600	0.0000	75.6600
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	75.6600	75.6600	0.0000	75.6600
22-23 Elem	65.7077	65.7077	0.0000	65.7077
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	65.7077	65.7077	0.0000	65.7077
23-24 Elem	64.3926	64.3926	0.0000	64.3926
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	64.3926	64.3926	0.0000	64.3926

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$17,550,847
9-12		Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	79.00	Managers	1.00	79.00
Teachers	8.00	9.88	Teacher Aides	3.00	26.33
Others	0.00	0.00	Others	3.00	26.33
Subtotal	9.00	8.78	Subtotal	7.00	11.29
Total FTE		16.00	Total Students Per Staff		4.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$482,193	\$498,023	\$15,830	3.28 %
Average Salary	\$60,274	\$62,253	\$1,979	3.28 %

Superintendent's Salary		\$109,942	
Fall 2023 Enrollment	79	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,525,513	\$18,930,549	\$3,763,198	\$24,893,250	\$20,493,323	\$11,725,939
Clrm St-CSF & Ins Imp Funds- IIF	\$1,471,343	\$2,287,729	\$0	\$2,997,116	\$2,004,539	\$1,754,537
Unrestricted Capital Outlay	\$2,281,119	\$1,390,036	\$0	\$4,717,720	\$1,996,359	\$1,674,796
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$505,282)	\$8,569,870	\$0	\$12,860,383	\$8,059,087	\$5,507,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	\$1,157	\$22	\$0	\$183	\$0	\$1,173
School Plant	\$43,439	\$816	\$443	\$41,000	\$0	\$44,694
Federal Projects	\$5,939,337	\$14,510,707	(\$3,826,379)	\$16,724,678	\$10,102,466	\$6,521,199
State Projects	\$254,448	\$144,399	\$0	\$140,986	\$202,798	\$196,049
Food Service	\$1,010,909	\$1,264,113	\$0	\$1,580,000	\$1,316,866	\$958,156
Other	\$2,163,947	\$779,036	\$66,064	\$1,780,924	\$854,460	\$2,154,587
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,185,932	\$47,877,277	\$3,326	\$65,736,242	\$45,029,894	\$25,036,641
Fiduciary & Internal Service Funds	\$959,133	\$100,827	\$0	\$191,875	\$132,852	\$927,110

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,277,222	\$9	\$11,653,231	\$0	\$18,930,549
Unrestricted Capital Outlay	\$631,282	\$0	\$758,747	\$0	\$1,390,036
Classroom Site & Ins Improv Funds-CSF & IIF	\$23,793	\$0	\$2,263,936	\$0	\$2,287,729
School Facilities	\$0	\$0	\$8,569,870	\$0	\$8,569,870
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$22	\$0	\$0	\$0	\$22
Other: See Definitions for Description	\$706,163	\$0	\$146,990	\$15,768,233	\$16,621,387
Total By Source	\$8,638,484	\$103	\$23,392,774	\$15,768,233	\$47,799,593
Percentage of Total Revenues	18.07 %	0.00 %	48.94 %	32.99 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,609,914	\$2,055,937
Gifted Education	\$40,000	\$41,637
ELL Program (Incr. & Comp. Instr)	\$39,203	\$37,267
Remedial Education	(\$505,282)	\$99,568
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,500	\$0
Total	\$2,696,617	\$2,234,397

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$4,451,616
Building & Improvements	\$59,663,468
Furniture, Equip, Vehicles	\$12,501,710
Construction in Progress	\$2,267,544

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	26	0	5	6	23

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,503.4620	1,503.4620	84.2800	1,587.7420
21-22 HS	628.9300	628.9300	37.2350	666.1650
21-22 Total	2,080.3098	2,132.3920	121.5150	2,253.9070
22-23 Elem	1,449.0298	1,449.0298	7.4850	1,456.5148
22-23 HS	631.2800	631.2800	37.7100	668.9900
22-23 Total	2,132.3920	2,080.3098	45.1950	2,125.5048
23-24 Elem	1,468.3952	1,468.3952	8.3450	1,476.7402
23-24 HS	610.1739	610.1739	36.5500	646.7239
23-24 Total	2,078.5691	2,078.5691	44.8950	2,123.4641

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$22,106	Primary	0.0000	\$389,747.751
9-12	\$19,525	Secondary	0.0000	\$0
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	16.00	139.50	Managers	15.70	142.17
Teachers	134.00	16.66	Teacher Aides	59.40	37.58
Others	25.46	87.67	Others	116.90	19.09
Subtotal	175.46	12.72	Subtotal	192.00	11.62
Total FTE		367.46	Total Students Per Staff		6.07

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	146.00	147.00	1.00	0.68 %
Year End Salary	\$9,597,187	\$9,549,727	(\$47,466)	-0.49 %
Average Salary	\$65,734	\$64,964	(\$770)	-1.17 %

Superintendent's Salary		\$465,931	
Fall 2023 Enrollment	2,232	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,093,173	\$83,745,902	\$0	\$90,791,801	\$84,965,558	\$4,873,517
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,379,830	\$10,956,771	\$0	\$13,414,706	\$9,727,026	\$8,609,575
Unrestricted Capital Outlay	\$1,343,621	\$8,136,955	\$0	\$9,327,110	\$7,635,070	\$1,845,506
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,754,620)	\$5,550,533	\$0	\$5,513,898	\$3,214,113	(\$418,200)
New School Facilities	(\$176,487)	\$5,135,060	\$0	\$47,250,000	\$4,891,043	\$67,530
Adjacent Ways	\$368,584	\$7,516,757	\$0	\$0	\$951,189	\$6,934,152
Debt Service	\$765,433	\$17,091,883	\$17,522,792	\$9,465,306	\$16,070,931	\$19,309,177
School Plant	\$3,297,327	\$301,922	\$30,253	\$200,000	\$2,948,097	\$681,405
Federal Projects	\$332,606	\$4,787,476	(\$133,851)	\$5,674,387	\$3,867,717	\$1,118,514
State Projects	\$220,424	\$753,932	\$0	\$856,649	\$725,735	\$248,621
Food Service	\$100,977	\$4,943,960	\$0	\$3,879,129	\$4,948,466	\$96,471
Other	\$5,508,137	\$5,439,912	\$222,668	\$3,115,637	\$5,706,175	\$5,464,542
Bond Building	\$974,665	\$0	\$145,094,771	\$145,855,951	\$9,740,082	\$136,329,554
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$16,070,931)	\$16,070,931
Total	\$23,453,670	\$154,361,063	\$162,736,633	\$335,344,574	\$139,320,271	\$201,231,095
Fiduciary & Internal Service Funds	\$905,698	\$1,629,054	(\$9,672)	\$447,116	\$1,422,014	\$1,103,066

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$35,946,524	(\$3,090)	\$47,802,468	\$0	\$83,745,902
Unrestricted Capital Outlay	\$3,606,046	(\$563)	\$4,531,472	\$0	\$8,136,955
Classroom Site & Ins Improv Funds-CSF & IIF	\$180,109	\$0	\$10,776,662	\$0	\$10,956,771
School Facilities	\$0	\$0	\$10,685,593	\$0	\$10,685,593
Adjacent Ways	\$7,516,757	\$0	\$0	\$0	\$7,516,757
Debt Service	\$17,091,883	\$0	\$0	\$0	\$17,091,883
Other: See Definitions for Description	\$6,573,053	\$0	\$753,932	\$7,666,650	\$14,993,634
Total By Source	\$70,914,372	(\$3,653)	\$74,550,127	\$7,666,650	\$153,127,495
Percentage of Total Revenues	46.31 %	0.00 %	48.69 %	5.01 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,789,009	\$9,425,562
Gifted Education	\$6,672	\$6,930
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,383,985	\$3,204,261
Total	\$13,179,666	\$12,636,753

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$240,330,000
Land & Improvements	\$71,463,311
Building & Improvements	\$287,691,624
Furniture, Equip, Vehicles	\$31,122,431
Construction in Progress	\$27,963,763

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	126	107	114	93	440	440

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	9,008.7090	8,996.5680	6.8200	9,003.3880
21-22 Total	9,008.7090	8,996.5680	6.8200	9,003.3880
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	9,510.4370	9,506.6448	10.3700	9,517.0148
22-23 Total	9,510.4370	9,506.6448	10.3700	9,517.0148
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	9,728.3425	9,728.3425	13.6100	9,741.9525
23-24 Total	9,728.3425	9,728.3425	13.6100	9,741.9525

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.1109	\$2,100,141,939
9-12	\$6,930	Secondary	1.2088	\$3,494,043,649
		S.R.P and/or GPLET		\$25,856,713

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	41.00	240.37	Managers	40.00	246.38
Teachers	464.40	21.22	Teacher Aides	94.44	104.35
Others	73.00	135.00	Others	305.64	32.24
Subtotal	578.40	17.04	Subtotal	440.08	22.39
Total FTE		1,018.48	Total Students Per Staff		9.68

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	447.00	459.00	12.00	2.68 %
Year End Salary	\$32,593,174	\$35,345,281	\$2,752,107	8.44 %
Average Salary	\$72,915	\$77,005	\$4,090	5.61 %

Superintendent's Salary		\$239,724	
Fall 2023 Enrollment	9,855	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$147,750	\$1,238,432	\$0	\$1,315,787	\$1,156,625	\$229,557
Clstrm St-CSF & Ins Imp Funds- IIF	\$75,880	\$141,524	\$0	\$184,367	\$125,200	\$92,204
Unrestricted Capital Outlay	\$20,313	\$84,447	\$0	\$100,479	\$85,938	\$18,822
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$32,283)	\$38,451	\$0	\$7,230	\$6,275	(\$107)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$43	\$1	\$0	\$0	\$0	\$44
Federal Projects	(\$25,147)	\$605,345	\$0	\$670,108	\$596,495	(\$16,297)
State Projects	\$53,497	\$188,873	\$0	\$263,642	\$187,858	\$54,512
Food Service	\$82,885	\$113,216	\$0	\$172,000	\$158,512	\$37,589
Other	\$88,721	\$30,224	\$0	\$48,395	\$78,668	\$40,277
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$411,659	\$2,440,513	\$0	\$2,762,008	\$2,395,571	\$456,601
Fiduciary & Internal Service Funds	\$55,754	\$13,001	\$0	\$0	\$66,911	\$1,844

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$298,872	(\$128)	\$939,688	\$0	\$1,238,432
Unrestricted Capital Outlay	\$21,106	(\$9)	\$63,350	\$0	\$84,447
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,760	\$0	\$139,764	\$0	\$141,524
School Facilities	\$0	\$0	\$38,451	\$0	\$38,451
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$19,167	\$0	\$188,873	\$716,618	\$924,658
Total By Source	\$340,905	(\$137)	\$1,370,126	\$716,618	\$2,427,512
Percentage of Total Revenues	14.04 %	-0.01 %	56.44 %	29.52 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$65,725	\$54,163
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$900	\$1,078
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$66,625	\$55,241

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$908,522
Building & Improvements	\$3,403,229
Furniture, Equip, Vehicles	\$587,602
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	120.5400	120.5400	0.0000	120.5400
21-22 HS	49.2740	0.0000	0.0000	0.0000
21-22 Total	169.8140	120.5400	0.0000	120.5400
22-23 Elem	124.6023	123.5388	0.5000	124.0388
22-23 HS	45.1900	0.0000	0.0000	0.0000
22-23 Total	169.7923	123.5388	0.5000	124.0388
23-24 Elem	120.8981	120.8981	0.0000	120.8981
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	120.8981	120.8981	0.0000	120.8981

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 2.8749	\$11,744,833
9-12		Secondary 0.0000	\$16,024,289
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	146.00	Managers	1.00	146.00
Teachers	12.00	12.17	Teacher Aides	5.25	27.81
Others	0.49	299.49	Others	6.34	23.03
Subtotal	13.49	10.82	Subtotal	12.59	11.60
Total FTE		26.08	Total Students Per Staff		5.60

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	12.00	1.00	9.09 %
Year End Salary	\$641,901	\$663,171	\$21,270	3.31 %
Average Salary	\$58,355	\$55,264	(\$3,090)	-5.30 %

Superintendent's Salary		\$110,600	
Fall 2023 Enrollment	146	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,324,800	\$78,340,782	(\$593,038)	\$95,171,650	\$78,169,198	\$15,903,346
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,554,251	\$9,340,510	\$0	\$19,103,386	\$8,848,395	\$13,046,366
Unrestricted Capital Outlay	\$6,448,395	\$13,303,568	\$0	\$19,489,178	\$11,985,566	\$7,766,397
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	(\$1)	\$0	\$300,000	\$185	(\$186)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$136,504	\$3,878	\$0	\$135,582	\$292	\$140,090
Debt Service	\$257,565	\$3,081,751	\$0	\$3,061,900	\$681,650	\$2,657,666
School Plant	\$1,361,718	\$396,912	\$0	\$250,000	\$0	\$1,758,630
Federal Projects	(\$5,757,189)	\$56,229,455	(\$2,881,320)	\$80,272,699	\$43,293,714	\$4,297,232
State Projects	\$902,703	\$2,474,590	\$0	\$1,500,000	\$1,936,435	\$1,440,858
Food Service	\$4,402,281	\$11,220,649	\$0	\$10,100,000	\$9,460,027	\$6,162,903
Other	\$20,434,234	\$1,404,195	\$3,453,830	\$6,978,038	\$5,335,021	\$19,957,238
Bond Building	\$7,824,195	\$0	\$0	\$8,324,057	\$4,411,500	\$3,412,695
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$700)	\$700
Total	\$64,889,457	\$175,796,289	(\$20,528)	\$244,686,490	\$164,121,283	\$76,543,935
Fiduciary & Internal Service Funds	\$296,360	\$109,042	\$0	\$100,000	\$99,566	\$305,836

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$16,886,497	(\$6,090)	\$61,460,375	\$0	\$78,340,782
Unrestricted Capital Outlay	\$5,073,157	(\$551)	\$8,230,962	\$0	\$13,303,568
Classroom Site & Ins Improv Funds-CSF & IIF	\$238,547	\$0	\$9,101,963	\$0	\$9,340,510
School Facilities	\$0	\$0	(\$1)	\$0	(\$1)
Adjacent Ways	\$3,878	\$0	\$0	\$0	\$3,878
Debt Service	\$3,081,751	\$0	\$0	\$0	\$3,081,751
Other: See Definitions for Description	\$2,536,972	\$0	\$2,474,590	\$66,601,501	\$71,613,063
Total By Source	\$27,820,802	(\$6,641)	\$81,267,889	\$66,601,501	\$175,683,551
Percentage of Total Revenues	15.84 %	0.00 %	46.26 %	37.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,982,431	\$13,074,525
Gifted Education	\$252,500	\$0
ELL Program (Incr. & Comp. Instr)	\$198,289	\$107,334
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$11,433,220	\$13,181,859

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$34,270,000
Land & Improvements	\$31,196,624
Building & Improvements	\$193,150,356
Furniture, Equip, Vehicles	\$18,994,697
Construction in Progress	\$3,987,147

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	10	34	23	16	20	14	8	12	137	0	0	0	0	0	137

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	9,617.6150	9,583.9580	25.5380	9,609.4960
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	9,617.6150	9,583.9580	25.5380	9,609.4960
22-23 Elem	9,520.3608	9,470.4858	70.9250	9,541.4108
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	9,520.3608	9,470.4858	70.9250	9,541.4108
23-24 Elem	9,316.5145	9,267.4314	55.2900	9,322.7214
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	9,316.5145	9,267.4314	55.2900	9,322.7214

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7314	\$388,744,244
9-12	\$0	Secondary	4.6193	\$886,213,870
		S.R.P and/or GPLET		\$8,637,819

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	35.00	281.54	Managers	30.00	328.47
Teachers	547.40	18.00	Teacher Aides	231.32	42.60
Others	115.50	85.32	Others	356.08	27.67
Subtotal	697.90	14.12	Subtotal	617.40	15.96
Total FTE		1,315.30	Total Students Per Staff		7.49

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	679.00	679.00	0.00	0.00 %
Year End Salary	\$41,751,446	\$42,625,699	\$874,253	2.09 %
Average Salary	\$61,490	\$62,777	\$1,288	2.09 %

Superintendent's Salary		\$201,552	
Fall 2023 Enrollment	9,854	Number of Schools	16

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,391,455	\$3,126,457	\$0	\$4,799,577	\$3,254,474	\$1,263,438
Clstrm St-CSF & Ins Imp Funds- IIF	\$206,732	\$303,151	\$0	\$559,499	\$315,737	\$194,146
Unrestricted Capital Outlay	\$661,458	\$186,484	\$0	\$494,136	\$147,631	\$700,311
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,136	\$60	\$0	\$0	\$0	\$2,196
New School Facilities	\$2,271	\$64	\$0	\$0	\$0	\$2,335
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$196,110	\$546,909	\$0	\$500,000	\$729,627	\$13,392
School Plant	\$17,063	\$1,388	\$500	\$0	\$0	\$18,951
Federal Projects	(\$45,338)	\$530,880	(\$81,286)	\$1,108,602	\$314,462	\$89,794
State Projects	\$115,020	\$3,178	\$0	\$0	\$0	\$118,198
Food Service	\$100,799	\$257,312	(\$19,580)	\$300,000	\$200,461	\$138,070
Other	\$415,169	\$63,118	\$100,866	\$97,748	\$32,951	\$546,202
Bond Building	\$535,507	\$0	\$0	\$0	\$277,238	\$258,269
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$656,188)	\$656,188
Total	\$3,598,382	\$5,019,001	\$500	\$7,859,562	\$4,616,393	\$4,001,490
Fiduciary & Internal Service Funds	\$11,635	\$6,510	\$0	\$0	\$9,374	\$8,771

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,015,571	\$0	\$110,886	\$0	\$3,126,457
Unrestricted Capital Outlay	\$185,911	\$0	\$573	\$0	\$186,484
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,032	\$0	\$295,119	\$0	\$303,151
School Facilities	\$0	\$0	\$124	\$0	\$124
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$546,909	\$0	\$0	\$0	\$546,909
Other: See Definitions for Description	\$64,427	\$0	\$3,178	\$781,761	\$849,366
Total By Source	\$3,820,850	\$0	\$409,880	\$781,761	\$5,012,491
Percentage of Total Revenues	76.23 %	0.00 %	8.18 %	15.60 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$263,536	\$185,556
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$263,536	\$185,556

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$435,000
Land & Improvements	\$838,756
Building & Improvements	\$5,751,317
Furniture, Equip, Vehicles	\$1,672,387
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	265.9940	265.9940	0.0000	265.9940
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	265.9940	265.9940	0.0000	265.9940
22-23 Elem	268.6563	268.6563	0.0000	268.6563
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	268.6563	268.6563	0.0000	268.6563
23-24 Elem	290.8766	290.8766	0.0000	290.8766
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	290.8766	290.8766	0.0000	290.8766

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.9236	\$274,400,931
		Secondary	0.3051	\$298,093,292
		S.R.P and/or GPLET		\$29,899,501

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	302.00	Managers	1.50	201.33
Teachers	17.00	17.76	Teacher Aides	10.00	30.20
Others	0.00	0.00	Others	4.75	63.58
Subtotal	18.00	16.78	Subtotal	16.25	18.58
Total FTE		34.25	Total Students Per Staff		8.82

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$1,230,734	\$1,413,015	\$182,281	14.81 %
Average Salary	\$68,374	\$78,501	\$10,127	14.81 %

Superintendent's Salary		\$67,750	
Fall 2023 Enrollment	302	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,670,455	\$51,659,131	(\$475,000)	\$55,130,228	\$44,567,969	\$12,286,617
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,951,790	\$5,636,940	\$0	\$17,536,912	\$4,581,541	\$14,007,189
Unrestricted Capital Outlay	\$7,128,327	\$2,003,832	\$0	\$8,406,609	\$4,363,899	\$4,768,260
Emergency Deficiencies Correction	\$0	\$8	\$0	\$0	\$0	\$8
Building Renewal	(\$2,049,420)	\$173,822	\$0	\$200,000	\$206,889	(\$2,082,487)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,541,769	\$184,994	\$0	\$5,209,238	\$111,620	\$6,615,143
Debt Service	\$352,073	\$3,245,959	(\$2,622,100)	\$4,100,000	\$635,888	\$340,044
School Plant	\$673,914	\$105,924	\$11,250	\$750,000	\$0	\$791,088
Federal Projects	\$327,223	\$11,557,097	(\$301,893)	\$12,865,000	\$11,249,882	\$332,545
State Projects	\$1,307,126	\$1,188,893	\$0	\$1,500,000	\$1,144,208	\$1,351,811
Food Service	\$3,984,059	\$5,084,009	(\$359,101)	\$5,000,000	\$4,427,586	\$4,281,381
Other	\$6,880,557	\$7,368,260	\$1,212,247	\$4,771,510	\$7,544,027	\$7,917,037
Bond Building	\$9,169,343	\$0	\$0	\$7,096,879	\$2,823,808	\$6,345,535
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$52,937,216	\$88,208,869	(\$2,534,597)	\$122,566,376	\$81,657,317	\$56,954,171
Fiduciary & Internal Service Funds	\$27,174	\$49,938	\$0	\$289,000	\$125,722	(\$48,610)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$16,274,158	(\$2,888)	\$35,387,861	\$0	\$51,659,131
Unrestricted Capital Outlay	\$2,004,125	(\$293)	\$0	\$0	\$2,003,832
Classroom Site & Ins Improv Funds-CSF & IIF	\$359,293	\$0	\$5,277,647	\$0	\$5,636,940
School Facilities	\$0	\$0	\$173,830	\$0	\$173,830
Adjacent Ways	\$184,994	\$0	\$0	\$0	\$184,994
Debt Service	\$3,245,959	\$0	\$0	\$0	\$3,245,959
Other: See Definitions for Description	\$4,164,401	\$0	\$1,226,537	\$15,825,070	\$21,216,008
Total By Source	\$26,232,930	(\$3,181)	\$42,065,875	\$15,825,070	\$84,120,694
Percentage of Total Revenues	31.18 %	0.00 %	50.01 %	18.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,695,560	\$7,420,000
Gifted Education	\$29,466	\$38,511
ELL Program (Incr. & Comp. Instr)	\$500,000	\$407,741
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,225,026	\$7,866,252

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$32,490,000
Land & Improvements	\$21,454,809
Building & Improvements	\$111,137,183
Furniture, Equip, Vehicles	\$14,631,421
Construction in Progress	\$1,345,983

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
35	44	61	59	55	73	56	58	51	492	0	0	0	0	0	492

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,460.2870	5,450.1610	0.0000	5,450.1610
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,460.2870	5,450.1610	0.0000	5,450.1610
22-23 Elem	5,537.2844	5,525.4444	0.0000	5,525.4444
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,537.2844	5,525.4444	0.0000	5,525.4444
23-24 Elem	5,636.1178	5,618.9380	4.0000	5,622.9380
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	5,636.1178	5,618.9380	4.0000	5,622.9380

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$38,520	Primary	1.7484	\$654,883,237
		Secondary	1.7526	\$1,160,830,621
		S.R.P and/or GPLET		\$25,812,571

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	46.50	128.17	Managers	26.00	229.23
Teachers	242.90	24.54	Teacher Aides	128.23	46.48
Others	44.00	135.45	Others	189.92	31.38
Subtotal	333.40	17.88	Subtotal	344.15	17.32
Total FTE		677.55	Total Students Per Staff		8.80

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	312.00	325.00	13.00	4.17 %
Year End Salary	\$17,951,943	\$21,165,702	\$3,213,759	17.90 %
Average Salary	\$57,538	\$65,125	\$7,587	13.19 %

Superintendent's Salary		\$212,000	
Fall 2023 Enrollment	5,960	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,786,090	\$20,001,039	\$0	\$21,833,136	\$19,300,478	\$3,486,651
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,482,485	\$2,046,466	\$0	\$6,005,926	\$1,310,765	\$4,218,186
Unrestricted Capital Outlay	\$4,251,889	\$1,581,567	\$0	\$5,335,467	\$3,305,001	\$2,528,455
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$3,537,992)	\$6,583,847	\$0	\$6,100,000	\$5,332,456	(\$2,286,601)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$156,233	\$4,279	\$0	\$0	\$0	\$160,512
Debt Service	\$175,015	\$3,207,079	\$0	\$2,718,364	\$3,032,275	\$349,819
School Plant	\$487,096	\$625,969	\$0	\$1,066,615	\$524,975	\$588,090
Federal Projects	(\$2,190,529)	\$11,354,536	(\$527,950)	\$15,416,929	\$8,715,805	(\$79,748)
State Projects	\$345,418	\$326,505	\$0	\$671,211	\$203,510	\$468,413
Food Service	\$682,992	\$2,489,333	(\$309,734)	\$3,648,300	\$2,079,432	\$783,159
Other	\$2,088,653	\$251,773	\$837,684	\$2,307,482	\$702,119	\$2,475,991
Bond Building	\$11,219,995	\$0	\$0	\$11,219,995	\$6,848,113	\$4,371,882
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,032,275)	\$3,032,275
Total	\$19,947,345	\$48,472,393	\$0	\$76,323,425	\$48,322,654	\$20,097,084
Fiduciary & Internal Service Funds	\$49,275	\$17,164	\$0	\$18,092	\$19,455	\$46,984

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,028,061	(\$755)	\$10,973,733	\$0	\$20,001,039
Unrestricted Capital Outlay	\$1,581,680	(\$113)	\$0	\$0	\$1,581,567
Classroom Site & Ins Improv Funds-CSF & IIF	\$91,153	\$0	\$1,955,313	\$0	\$2,046,466
School Facilities	\$0	\$0	\$6,583,847	\$0	\$6,583,847
Adjacent Ways	\$4,279	\$0	\$0	\$0	\$4,279
Debt Service	\$3,207,079	\$0	\$0	\$0	\$3,207,079
Other: See Definitions for Description	\$915,361	\$0	\$326,505	\$13,782,755	\$15,024,621
Total By Source	\$14,827,613	(\$868)	\$19,839,398	\$13,782,755	\$48,448,898
Percentage of Total Revenues	30.60 %	0.00 %	40.95 %	28.45 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,260,029	\$3,195,601
Gifted Education	\$225,365	\$216,405
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$3,485,394	\$3,412,006

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$31,605,000
Land & Improvements	\$17,940,493
Building & Improvements	\$88,697,717
Furniture, Equip, Vehicles	\$11,876,433
Construction in Progress	\$2,479,582

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	2	3	3	4	7	3	23	0	0	0	0	0	23

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,111.4140	2,107.4940	0.0000	2,107.4940
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,111.4140	2,107.4940	0.0000	2,107.4940
22-23 Elem	2,037.0159	2,036.0159	0.0950	2,036.1109
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,037.0159	2,036.0159	0.0950	2,036.1109
23-24 Elem	1,960.1086	1,959.1086	0.0000	1,959.1086
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	1,960.1086	1,959.1086	0.0000	1,959.1086

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$216,405	Primary	1.8049	\$388,394,330
9-12	\$0	Secondary	1.7477	\$704,580,599
		S.R.P and/or GPLET		\$5,666,912

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.00	116.22	Managers	10.00	209.20
Teachers	122.50	17.08	Teacher Aides	39.21	53.36
Others	26.00	80.46	Others	69.96	29.90
Subtotal	166.50	12.56	Subtotal	119.16	17.56
Total FTE	285.66	285.66	Total Students Per Staff	7.32	7.32

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	112.00	122.00	10.00	8.93 %
Year End Salary	\$8,391,105	\$8,915,264	\$524,159	6.25 %
Average Salary	\$74,921	\$73,076	(\$1,845)	-2.46 %

Superintendent's Salary		\$159,189	
Fall 2023 Enrollment	2,092	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,667,594	\$47,327,944	\$0	\$54,110,069	\$46,248,170	\$7,747,368
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,673,009	\$5,164,691	\$0	\$8,531,034	\$4,260,006	\$4,577,694
Unrestricted Capital Outlay	\$1,996,840	\$2,979,699	\$0	\$4,971,145	\$2,981,927	\$1,994,612
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,711,862)	\$3,698,411	\$0	\$1,500,000	\$992,323	(\$5,774)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,720,111	\$1,734,877	\$0	\$3,500,000	\$195,142	\$3,259,846
Debt Service	\$118,455	\$5,589,143	\$0	\$4,000,000	\$5,481,723	\$225,875
School Plant	\$64,203	\$16,870	\$12,486	\$100,000	\$49,497	\$44,062
Federal Projects	(\$361,705)	\$6,275,574	(\$428,822)	\$9,883,068	\$6,813,662	(\$1,328,615)
State Projects	\$182,682	\$617,509	\$0	\$998,067	\$680,613	\$119,578
Food Service	\$1,620,767	\$4,357,342	(\$385,635)	\$5,200,000	\$4,169,160	\$1,423,314
Other	\$3,353,041	\$1,468,885	\$818,010	\$3,888,000	\$1,015,928	\$4,624,008
Bond Building	\$1,437,558	\$0	\$19,341,747	\$20,263,205	\$13,731,466	\$7,047,839
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,197,750)	\$3,197,750
Total	\$17,760,693	\$79,230,945	\$19,357,786	\$116,944,588	\$83,421,867	\$32,927,557
Fiduciary & Internal Service Funds	\$761,970	\$16,675	\$0	\$270,000	\$19,276	\$759,369

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,364,703	(\$3,321)	\$38,966,562	\$0	\$47,327,944
Unrestricted Capital Outlay	\$538,180	(\$218)	\$2,441,737	\$0	\$2,979,699
Classroom Site & Ins Improv Funds-CSF & IIF	\$114,462	\$0	\$5,050,229	\$0	\$5,164,691
School Facilities	\$0	\$0	\$3,698,411	\$0	\$3,698,411
Adjacent Ways	\$1,734,877	\$0	\$0	\$0	\$1,734,877
Debt Service	\$5,589,143	\$0	\$0	\$0	\$5,589,143
Other: See Definitions for Description	\$1,986,892	\$0	\$617,509	\$10,115,103	\$12,719,505
Total By Source	\$18,328,257	(\$3,539)	\$50,774,448	\$10,115,103	\$79,214,270
Percentage of Total Revenues	23.14 %	0.00 %	64.10 %	12.77 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$11,479,400	\$10,368,430
Gifted Education	\$112,700	\$62,930
ELL Program (Incr. & Comp. Instr)	\$170,150	\$157,826
Remedial Education	\$589,650	\$501,683
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$12,351,900	\$11,090,869

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$57,705,000
Land & Improvements	\$23,625,899
Building & Improvements	\$139,238,403
Furniture, Equip, Vehicles	\$8,646,368
Construction in Progress	\$3,410,873

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	4	11	7	22	28	34	43	37	187	0	0	0	0	0	187

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,283.3900	5,270.9400	71.2070	5,342.1470
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,283.3900	5,270.9400	71.2070	5,342.1470
22-23 Elem	5,315.3784	5,298.3384	51.1200	5,349.4584
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,315.3784	5,298.3384	51.1200	5,349.4584
23-24 Elem	5,466.2629	5,448.2729	35.4700	5,483.7429
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	5,466.2629	5,448.2729	35.4700	5,483.7429

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$62,930	Primary	2.6748	\$334,735,211
9-12	\$0	Secondary	2.4229	\$636,519,303
		S.R.P and/or GPLET		\$1,232,787

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	27.00	215.19	Managers	24.00	242.08
Teachers	239.50	24.26	Teacher Aides	197.68	29.39
Others	21.00	276.67	Others	174.87	33.22
Subtotal	287.50	20.21	Subtotal	396.55	14.65
Total FTE	684.05	684.05	Total Students Per Staff	8.49	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	207.00	239.00	32.00	15.46 %
Year End Salary	\$13,551,200	\$14,945,651	\$1,394,451	10.29 %
Average Salary	\$65,465	\$62,534	(\$2,931)	-4.48 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	5,810	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,725,204	\$51,103,365	\$0	\$50,433,048	\$47,745,330	\$7,083,239
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,043,782	\$6,283,071	\$0	\$8,225,329	\$4,944,035	\$4,382,818
Unrestricted Capital Outlay	\$4,930,780	\$3,203,927	\$0	\$7,692,185	\$5,032,450	\$3,102,257
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$50,204)	\$623,250	\$0	\$0	\$588,206	(\$15,160)
New School Facilities	\$298	\$8	\$0	\$0	\$0	\$306
Adjacent Ways	\$5,559,974	\$2,643,164	\$0	\$8,000,000	\$203,402	\$7,999,736
Debt Service	\$253,680	\$6,468,617	\$0	\$6,423,961	\$6,424,886	\$297,411
School Plant	\$358,932	\$50,686	\$0	\$100,000	\$121,045	\$288,573
Federal Projects	(\$866,854)	\$4,257,169	(\$122,696)	\$3,255,000	\$3,295,653	(\$28,034)
State Projects	\$643,747	\$367,645	\$0	\$400,000	\$301,182	\$710,210
Food Service	\$1,309,883	\$3,061,930	\$0	\$3,000,000	\$3,092,190	\$1,279,623
Other	\$5,031,398	\$4,290,601	\$122,696	\$3,730,000	\$3,128,957	\$6,315,738
Bond Building	\$4,098,905	\$0	\$0	\$3,100,000	\$2,721,116	\$1,377,789
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,020,925)	\$4,020,925
Total	\$28,039,525	\$82,353,433	\$0	\$94,359,523	\$73,577,527	\$36,815,431
Fiduciary & Internal Service Funds	\$768,044	\$1,759,814	\$0	\$836,000	\$1,629,401	\$898,457

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,987,166	\$0	\$32,116,199	\$0	\$51,103,365
Unrestricted Capital Outlay	\$1,492,787	\$0	\$1,711,140	\$0	\$3,203,927
Classroom Site & Ins Improv Funds-CSF & IIF	\$99,624	\$0	\$6,183,447	\$0	\$6,283,071
School Facilities	\$0	\$0	\$623,258	\$0	\$623,258
Adjacent Ways	\$2,643,164	\$0	\$0	\$0	\$2,643,164
Debt Service	\$6,468,617	\$0	\$0	\$0	\$6,468,617
Other: See Definitions for Description	\$4,498,265	\$0	\$367,645	\$6,251,528	\$11,117,437
Total By Source	\$34,189,623	\$0	\$41,001,689	\$6,251,528	\$81,442,839
Percentage of Total Revenues	41.98 %	0.00 %	50.34 %	7.68 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,879,556	\$7,255,215
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$322,843	\$549,739
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,239,932	\$2,647,759
Total	\$9,442,331	\$10,452,713

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$57,065,000
Land & Improvements	\$27,276,569
Building & Improvements	\$155,426,211
Furniture, Equip, Vehicles	\$16,589,042
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	1,135	1,021	888	446	3,490	3,490

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	4,965.2120	4,914.5400	33.0560	4,947.5960
21-22 Total	4,965.2120	4,914.5400	33.0560	4,947.5960
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	5,347.9845	5,294.9285	15.3100	5,310.2385
22-23 Total	5,347.9845	5,294.9285	15.3100	5,310.2385
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	5,415.1767	5,363.0500	14.6664	5,377.7164
23-24 Total	5,415.1767	5,363.0500	14.6664	5,377.7164

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	2.0229	\$1,064,942,792
K-8	\$0	Secondary	0.9709	\$1,755,969,450
9-12	\$0	S.R.P and/or GPLET		\$33,488,516

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	19.00	289.63	Managers	17.00	323.71
Teachers	219.67	25.05	Teacher Aides	53.04	103.75
Others	35.00	157.23	Others	138.50	39.73
Subtotal	273.67	20.11	Subtotal	208.54	26.39
Total FTE		482.21	Total Students Per Staff		11.41

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	235.00	259.00	24.00	10.21 %
Year End Salary	\$17,761,835	\$20,040,513	\$2,278,678	12.83 %
Average Salary	\$75,582	\$77,376	\$1,794	2.37 %

Superintendent's Salary		\$168,525	
Fall 2023 Enrollment	5,503	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,637,315	\$111,272,194	(\$259,141)	\$115,357,321	\$106,253,893	\$9,396,475
Clstrm St-CSF & Ins Imp Funds- IIF	\$11,952,355	\$12,968,575	\$0	\$26,933,524	\$8,495,303	\$16,425,627
Unrestricted Capital Outlay	\$18,288,693	\$7,575,531	(\$698,532)	\$25,165,691	\$10,164,966	\$15,000,726
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$550,903)	\$1,414,971	\$0	\$1,001,485	\$864,067	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,903,552	\$1,910,738	(\$1,113,184)	\$4,701,083	\$424,529	\$4,276,577
Debt Service	\$5,907,490	\$5,427,133	\$1,161,668	\$9,686,314	\$5,776,448	\$6,719,843
School Plant	\$347,667	\$81,652	\$109,698	\$489,479	\$0	\$539,017
Federal Projects	(\$1,298,620)	\$37,784,627	(\$746,628)	\$48,133,946	\$31,001,578	\$4,737,801
State Projects	\$1,254,014	\$2,717,050	\$0	\$4,966,211	\$1,502,329	\$2,468,735
Food Service	\$6,193,900	\$11,834,197	(\$764,108)	\$15,781,639	\$12,173,114	\$5,090,875
Other	\$22,605,525	\$17,186,489	\$4,396,376	\$41,190,250	\$18,446,876	\$25,741,514
Bond Building	\$17,514,584	\$0	\$15,023,750	\$17,514,584	\$12,879,475	\$19,658,859
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,371,400)	\$3,371,400
Total	\$90,755,572	\$210,173,157	\$17,109,899	\$310,921,527	\$204,611,178	\$113,427,450
Fiduciary & Internal Service Funds	\$443,571	\$365,818	\$0	\$640,075	\$312,339	\$497,050

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$22,018,411	(\$9,538)	\$89,263,321	\$0	\$111,272,194
Unrestricted Capital Outlay	\$1,802,720	(\$771)	\$5,773,582	\$0	\$7,575,531
Classroom Site & Ins Improv Funds-CSF & IIF	\$360,674	\$0	\$12,607,901	\$0	\$12,968,575
School Facilities	\$0	\$0	\$1,414,971	\$0	\$1,414,971
Adjacent Ways	\$1,910,738	\$0	\$0	\$0	\$1,910,738
Debt Service	\$5,427,133	\$0	\$0	\$0	\$5,427,133
Other: See Definitions for Description	\$2,672,501	\$0	\$2,717,050	\$49,146,243	\$54,535,793
Total By Source	\$34,192,177	(\$10,309)	\$111,776,825	\$49,146,243	\$195,104,935
Percentage of Total Revenues	17.53 %	-0.01 %	57.29 %	25.19 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,340,978	\$14,573,825
Gifted Education	\$300,000	\$92,527
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$16,640,978	\$14,666,352

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$67,560,000
Land & Improvements	\$57,507,621
Building & Improvements	\$319,754,910
Furniture, Equip, Vehicles	\$30,478,730
Construction in Progress	\$645,501

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	10	9	39	96	100	120	76	117	567	0	0	0	0	0	567

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	13,836.6730	13,817.5230	218.2550	14,035.7780
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	13,836.6730	13,817.5230	218.2550	14,035.7780
22-23 Elem	13,212.3676	13,195.1973	200.1700	13,395.3673
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	13,212.3676	13,195.1973	200.1700	13,395.3673
23-24 Elem	12,582.6598	12,562.5699	267.5150	12,830.0849
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	12,582.6598	12,562.5699	267.5150	12,830.0849

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$92,527	Primary	3.7603	\$322,982,625
9-12	\$0	Secondary	5.6826	\$820,505,313
		S.R.P and/or GPLET		\$8,336,783

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	59.00	232.54	Managers	70.00	196.00
Teachers	672.80	20.39	Teacher Aides	221.63	61.90
Others	108.50	126.45	Others	480.10	28.58
Subtotal	840.30	16.33	Subtotal	771.73	17.78
Total FTE		1,612.03	Total Students Per Staff		8.51

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	731.00	689.00	-42.00	-5.75 %
Year End Salary	\$55,022,851	\$48,122,229	(\$6,900,622)	-12.54 %
Average Salary	\$75,271	\$69,844	(\$5,427)	-7.21 %

Superintendent's Salary		\$237,698	
Fall 2023 Enrollment	13,720	Number of Schools	22

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$127,924	\$36,348,094	(\$785,000)	\$35,877,389	\$32,074,495	\$3,616,523
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,307,378	\$4,732,330	\$0	\$7,356,579	\$3,854,814	\$4,184,894
Unrestricted Capital Outlay	\$7,393,000	\$19,814	\$0	\$2,128,555	\$843,807	\$6,569,007
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$3,539)	\$899,683	\$0	\$915,000	\$896,164	(\$20)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,278,631	\$3,545,567	\$0	\$3,544,038	\$3,541,588	\$3,282,610
School Plant	\$348,232	\$93,825	\$0	\$67,000	\$1,636	\$440,421
Federal Projects	\$435,807	\$6,309,568	(\$87,196)	\$4,747,190	\$4,263,804	\$2,394,375
State Projects	\$78,801	\$403,272	\$0	\$663,360	\$655,021	(\$172,948)
Food Service	\$1,554,390	\$1,618,630	(\$90,562)	\$2,100,000	\$1,787,099	\$1,295,359
Other	\$7,509,369	\$5,548,404	\$962,758	\$7,225,500	\$6,811,311	\$7,209,220
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,746,500)	\$2,746,500
Total	\$24,029,993	\$59,519,187	\$0	\$64,624,611	\$51,983,239	\$31,565,941
Fiduciary & Internal Service Funds	\$1,476,457	\$344,932	\$0	\$15,000	\$362,694	\$1,458,695

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$26,322,913	\$0	\$10,025,181	\$0	\$36,348,094
Unrestricted Capital Outlay	\$19,814	\$0	\$0	\$0	\$19,814
Classroom Site & Ins Improv Funds-CSF & IIF	\$97,660	\$0	\$4,634,670	\$0	\$4,732,330
School Facilities	\$0	\$0	\$899,683	\$0	\$899,683
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,545,567	\$0	\$0	\$0	\$3,545,567
Other: See Definitions for Description	\$6,412,819	\$0	\$403,272	\$6,812,692	\$13,628,783
Total By Source	\$36,398,773	\$0	\$15,962,806	\$6,812,692	\$59,174,271
Percentage of Total Revenues	61.51 %	0.00 %	26.98 %	11.51 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,255,299	\$5,330,921
Gifted Education	\$85,100	\$142,204
ELL Program (Incr. & Comp. Instr)	\$7,000	\$22,209
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$282,118	\$97,650
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$284,068
Total	\$7,629,517	\$5,877,052

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$19,065,000
Land & Improvements	\$37,834,798
Building & Improvements	\$155,015,160
Furniture, Equip, Vehicles	\$10,143,289
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	30	36	54	52	0	0	172	0	0	0	0	0	172

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,899.3780	2,890.3780	1.4950	2,891.8730
21-22 HS	1,787.9350	1,778.3150	10.0820	1,788.3970
21-22 Total	4,687.3130	4,668.6930	11.5770	4,680.2700
22-23 Elem	2,764.1663	2,757.7229	0.0000	2,757.7229
22-23 HS	1,603.7467	1,593.1336	11.6800	1,604.8136
22-23 Total	4,367.9130	4,350.8565	11.6800	4,362.5365
23-24 Elem	2,539.4059	2,533.3559	0.0000	2,533.3559
23-24 HS	1,568.4498	1,557.2598	4.6100	1,561.8698
23-24 Total	4,107.8557	4,090.6157	4.6100	4,095.2257

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 1.3614	\$2,590,065,176
9-12		\$0	Secondary 0.1382	\$3,675,524,398
			S.R.P and/or GPLET	\$2,347,591

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	20.00	210.70	Managers	22.28	189.14
Teachers	235.10	17.92	Teacher Aides	50.40	83.61
Others	23.20	181.64	Others	156.95	26.85
Subtotal	278.30	15.14	Subtotal	229.63	18.35
Total FTE		507.93	Total Students Per Staff		8.30

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	277.00	286.00	9.00	3.25 %
Year End Salary	\$13,881,995	\$14,249,295	\$367,300	2.65 %
Average Salary	\$50,116	\$49,823	(\$293)	-0.58 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	4,214	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,432,575	\$358,008,317	\$0	\$375,692,043	\$365,836,504	\$14,604,387
Clstrm St-CSF & Ins Imp Funds- IIF	\$30,638,668	\$43,392,107	\$0	\$65,713,116	\$38,810,481	\$35,220,294
Unrestricted Capital Outlay	\$26,303,004	\$25,124,130	\$0	\$51,427,134	\$37,950,766	\$13,476,368
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,309,514)	\$2,299,634	\$0	\$39,880	(\$9,880)	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,076,947	\$2,560,727	\$0	\$5,461,921	\$116,648	\$5,521,026
Debt Service	\$42,783,712	\$49,754,859	\$0	\$42,783,712	\$45,177,534	\$47,361,038
School Plant	\$1,716,530	\$50,076	\$141,347	\$0	\$0	\$1,907,953
Federal Projects	\$6,021,590	\$47,406,523	(\$6,935,173)	\$35,120,866	\$25,629,801	\$20,863,138
State Projects	\$847,375	\$5,535,753	(\$529)	\$11,423,774	\$5,434,428	\$948,171
Food Service	\$500,000	\$22,408,556	(\$60,688)	\$25,681,231	\$22,097,868	\$750,000
Other	\$97,987,191	\$42,468,741	\$7,081,476	\$49,984,272	\$43,879,817	\$103,657,590
Bond Building	\$41,100,414	\$0	\$95,380,236	\$123,883,352	\$57,978,035	\$78,502,616
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$29,778,505)	\$29,778,505
Total	\$271,098,492	\$599,009,423	\$95,606,670	\$787,211,301	\$613,123,498	\$352,591,088
Fiduciary & Internal Service Funds	\$8,190,101	\$3,735,557	\$0	\$6,627,469	\$5,428,265	\$6,497,393

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$134,164,267	(\$276,958)	\$224,121,008	\$0	\$358,008,317
Unrestricted Capital Outlay	\$11,308,510	(\$23,438)	\$13,839,058	\$0	\$25,124,130
Classroom Site & Ins Improv Funds-CSF & IIF	\$730,455	\$0	\$42,661,652	\$0	\$43,392,107
School Facilities	\$0	\$0	\$2,299,634	\$0	\$2,299,634
Adjacent Ways	\$2,560,727	\$0	\$0	\$0	\$2,560,727
Debt Service	\$49,144,551	\$0	\$0	\$610,309	\$49,754,859
Other: See Definitions for Description	\$52,002,338	\$0	\$5,885,053	\$58,202,256	\$116,089,647
Total By Source	\$249,910,848	(\$300,396)	\$288,806,405	\$58,812,564	\$597,229,422
Percentage of Total Revenues	41.85 %	-0.05 %	48.36 %	9.85 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,688,879	\$52,128,383
Gifted Education	\$9,890,987	\$10,322,979
ELL Program (Incr. & Comp. Instr)	\$1,197,849	\$1,252,277
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$350,324	\$435,940
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,595,920	\$1,985,947
Total	\$63,723,959	\$66,125,526

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$379,607,778
Land & Improvements	\$216,291,795
Building & Improvements	\$863,805,401
Furniture, Equip, Vehicles	\$67,265,446
Construction in Progress	\$57,040,607

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
240	300	457	572	637	529	596	526	739	4,596	539	489	495	437	1,960	6,556

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	25,593.2790	25,543.3890	234.4440	25,777.8330
21-22 HS	16,704.6780	16,653.2300	169.6670	16,822.8970
21-22 Total	42,297.9570	42,196.6190	404.1110	42,600.7300
22-23 Elem	25,041.2392	24,991.3737	255.0246	25,246.3983
22-23 HS	16,845.6036	16,780.3762	267.3211	17,047.6973
22-23 Total	41,886.8428	41,771.7499	522.3457	42,294.0956
23-24 Elem	24,403.3095	24,352.8510	290.2041	24,643.0551
23-24 HS	16,624.0348	16,561.3765	369.4845	16,930.8610
23-24 Total	41,027.3443	40,914.2275	659.6886	41,573.9161

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$9,477,345	Primary	3.4529	\$3,864,504,744
		Secondary	2.3890	\$6,171,629,992
		S.R.P and/or GPLET		\$50,704,516

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	102.00	419.92	Managers	149.19	287.10
Teachers	2,386.48	17.95	Teacher Aides	392.10	109.24
Others	313.20	136.76	Others	1,496.38	28.62
Subtotal	2,801.68	15.29	Subtotal	2,037.67	21.02
Total FTE	4,839.35		Total Students Per Staff	8.85	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,285.20	2,338.35	53.15	2.33 %
Year End Salary	\$169,890,734	\$170,786,695	\$895,961	0.53 %
Average Salary	\$74,344	\$73,037	(\$1,307)	-1.76 %

Superintendent's Salary		\$260,200	
Fall 2023 Enrollment	42,832	Number of Schools	44

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,732,473	\$43,310,104	\$0	\$47,163,559	\$38,965,564	\$19,077,013
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,500,744	\$4,704,729	\$0	\$9,188,582	\$3,297,652	\$7,907,821
Unrestricted Capital Outlay	\$5,782,719	\$2,975,759	\$0	\$12,978,478	\$2,676,444	\$6,082,034
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,146,020)	\$2,689,040	\$0	\$5,000,000	\$1,728,264	(\$185,244)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,182,261	\$19,972	\$0	\$1,908,000	\$1,515,775	(\$313,542)
Debt Service	\$6,847,818	\$7,966,590	\$0	\$7,300,000	\$7,264,800	\$7,549,608
School Plant	\$991,008	\$111,994	\$403	\$850,000	\$264,138	\$839,267
Federal Projects	\$2,407,681	\$16,925,297	(\$931,103)	\$54,251,063	\$24,515,249	(\$6,113,374)
State Projects	\$48,718	\$476,708	\$0	\$1,100,000	\$554,148	(\$28,722)
Food Service	\$5,472,655	\$5,783,064	(\$265,679)	\$5,000,000	\$7,093,892	\$3,896,148
Other	\$3,203,109	\$1,084,212	\$9,984,207	\$2,568,000	\$3,636,652	\$10,634,876
Bond Building	\$35,765,173	\$0	\$0	\$31,672,617	\$20,937,175	\$14,827,998
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,264,800)	\$7,264,800
Total	\$81,788,339	\$86,047,469	\$8,787,828	\$178,980,299	\$105,184,953	\$71,438,683
Fiduciary & Internal Service Funds	\$372,736	\$92,745	\$0	\$244,000	\$42,117	\$423,364

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,968,107	(\$2,728)	\$28,344,725	\$0	\$43,310,104
Unrestricted Capital Outlay	\$2,976,041	(\$282)	\$0	\$0	\$2,975,759
Classroom Site & Ins Improv Funds-CSF & IIF	\$148,898	\$0	\$4,555,831	\$0	\$4,704,729
School Facilities	\$0	\$0	\$2,689,040	\$0	\$2,689,040
Adjacent Ways	\$19,972	\$0	\$0	\$0	\$19,972
Debt Service	\$7,966,590	\$0	\$0	\$0	\$7,966,590
Other: See Definitions for Description	\$1,444,266	\$0	\$476,708	\$22,412,854	\$24,333,827
Total By Source	\$27,523,874	(\$3,010)	\$36,066,304	\$22,412,854	\$86,000,021
Percentage of Total Revenues	32.00 %	0.00 %	41.94 %	26.06 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,165,500	\$7,612,279
Gifted Education	\$16,500	\$16,214
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,182,000	\$7,628,493

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$54,530,000
Land & Improvements	\$19,150,620
Building & Improvements	\$147,972,622
Furniture, Equip, Vehicles	\$10,426,412
Construction in Progress	\$17,752,693

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	8	6	14	14	8	5	9	3	67	0	0	0	0	0	67

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,953.4710	4,939.8860	3.9150	4,943.8010
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,953.4710	4,939.8860	3.9150	4,943.8010
22-23 Elem	4,794.0077	4,772.9499	11.4650	4,784.4149
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,794.0077	4,772.9499	11.4650	4,784.4149
23-24 Elem	4,580.3320	4,568.4618	12.4300	4,580.8918
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	4,580.3320	4,568.4618	12.4300	4,580.8918

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$16,214	Primary	1.9359	\$561,441,467
9-12	\$0	Secondary	2.6695	\$1,124,361,663
		S.R.P and/or GPLET		\$4,446,667

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	24.80	197.58	Managers	57.00	85.96
Teachers	291.43	16.81	Teacher Aides	71.52	68.51
Others	46.80	104.70	Others	189.35	25.88
Subtotal	363.03	13.50	Subtotal	317.87	15.42
Total FTE		680.90	Total Students Per Staff		7.20

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	293.00	355.00	62.00	21.16 %
Year End Salary	\$19,436,666	\$20,320,238	\$883,572	4.55 %
Average Salary	\$66,337	\$57,240	(\$9,097)	-13.71 %

Superintendent's Salary		\$173,000	
Fall 2023 Enrollment	4,900	Number of Schools	10

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,843,603	\$284,828,064	\$0	\$288,426,856	\$271,916,561	\$40,755,106
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,779,677	\$32,455,468	\$0	\$38,196,343	\$30,341,830	\$12,893,315
Unrestricted Capital Outlay	\$6,274,358	\$26,845,111	\$0	\$26,415,445	\$14,131,877	\$18,987,592
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$239	\$0	\$30,265	\$30,265	(\$30,026)
New School Facilities	\$7,397	\$207	\$0	\$0	\$0	\$7,604
Adjacent Ways	\$748,097	\$20,813	\$0	\$0	\$8,490	\$760,420
Debt Service	\$1,315,357	\$48,430,210	\$0	\$45,354,632	\$49,565,957	\$179,610
School Plant	\$554,454	\$194,385	\$0	\$5,000	\$0	\$748,839
Federal Projects	\$27,575,078	\$43,318,412	(\$1,754,869)	\$51,051,311	\$39,435,324	\$29,703,297
State Projects	\$932,322	\$1,827,531	(\$5,423)	\$4,581,599	\$2,996,873	(\$242,443)
Food Service	\$10,244,434	\$16,300,268	(\$605,000)	\$16,666,242	\$14,430,508	\$11,509,194
Other	\$31,941,822	\$23,907,526	\$2,373,336	\$23,369,586	\$19,337,092	\$38,885,592
Bond Building	\$43,160,735	\$0	\$40,454,717	\$2,395,677	\$27,043,948	\$56,571,504
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$45,363,282)	\$45,363,282
Total	\$161,377,334	\$478,128,234	\$40,462,761	\$496,492,956	\$423,875,443	\$256,092,886
Fiduciary & Internal Service Funds	\$9,884,016	\$16,401,504	\$0	\$6,376,260	\$7,116,776	\$19,168,744

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$122,086,844	(\$9,403)	\$162,750,623	\$0	\$284,828,064
Unrestricted Capital Outlay	\$26,846,989	(\$1,786)	(\$92)	\$0	\$26,845,111
Classroom Site & Ins Improv Funds-CSF & IIF	\$296,207	\$0	\$32,159,261	\$0	\$32,455,468
School Facilities	\$0	\$0	\$446	\$0	\$446
Adjacent Ways	\$20,813	\$0	\$0	\$0	\$20,813
Debt Service	\$48,430,210	\$0	\$0	\$0	\$48,430,210
Other: See Definitions for Description	\$25,547,518	\$0	\$2,253,867	\$53,293,118	\$81,094,503
Total By Source	\$223,228,581	(\$11,189)	\$197,164,105	\$53,293,118	\$473,674,615
Percentage of Total Revenues	47.13 %	0.00 %	41.62 %	11.25 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,998,845	\$52,402,987
Gifted Education	\$3,750,000	\$3,669,523
ELL Program (Incr. & Comp. Instr)	\$2,500,000	\$23,557
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$30,500	\$30,302
Total	\$65,279,345	\$56,126,369

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$176,740,000
Land & Improvements	\$110,080,896
Building & Improvements	\$565,626,750
Furniture, Equip, Vehicles	\$54,047,605
Construction in Progress	\$114,016

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
17	99	254	491	447	461	496	536	481	3,282	460	546	520	468	1,994	5,276

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	20,392.0270	20,370.8990	305.3200	20,676.2190
21-22 HS	10,916.1490	10,892.9940	43.8710	10,936.8650
21-22 Total	31,308.1760	31,263.8930	349.1910	31,613.0840
22-23 Elem	20,341.6279	20,325.2647	338.4425	20,663.7072
22-23 HS	10,985.3912	10,959.8097	43.1099	11,002.9196
22-23 Total	31,327.0191	31,285.0744	381.5524	31,666.6268
23-24 Elem	19,921.8732	19,908.9062	343.3000	20,252.2062
23-24 HS	10,994.0318	10,972.8751	1.1784	10,974.0535
23-24 Total	30,915.9050	30,881.7813	344.4784	31,226.2597

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,386,852	Primary	3.4052	\$3,400,363,542
		Secondary	2.3340	\$5,514,531,299
		S.R.P and/or GPLET		\$4,487,544

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	97.10	338.18	Managers	130.36	251.89
Teachers	1,912.30	17.17	Teacher Aides	418.83	78.40
Others	169.20	194.07	Others	874.57	37.55
Subtotal	2,178.60	15.07	Subtotal	1,423.76	23.06
Total FTE		3,602.36	Total Students Per Staff		9.12

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,622.00	1,979.00	357.00	22.01 %
Year End Salary	\$134,387,429	\$140,021,858	\$5,634,429	4.19 %
Average Salary	\$82,853	\$70,754	(\$12,099)	-14.60 %

Superintendent's Salary		\$218,485	
Fall 2023 Enrollment	32,837	Number of Schools	41

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,902,111	\$194,974,607	(\$1,656,426)	\$202,687,359	\$183,203,160	\$17,017,132
Clstrm St-CSF & Ins Imp Funds- IIF	\$21,418,609	\$22,501,389	\$0	\$38,471,442	\$16,505,907	\$27,414,091
Unrestricted Capital Outlay	\$4,726,177	\$15,190,201	\$0	\$19,853,817	\$14,047,047	\$5,869,331
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$49,845	\$7,192,777	\$0	\$7,375,653	\$7,182,115	\$60,507
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,678,951	\$17,171,210	\$0	\$15,803,350	\$17,160,550	\$16,689,611
School Plant	\$1,057,358	\$222,526	\$31,980	\$530,000	\$56,084	\$1,255,780
Federal Projects	\$5,678,034	\$34,436,521	(\$2,222,019)	\$31,479,882	\$29,252,422	\$8,640,114
State Projects	\$1,646,403	\$1,197,163	\$0	\$2,203,792	\$1,919,150	\$924,416
Food Service	\$7,751,005	\$11,731,565	(\$275,157)	\$13,500,000	\$13,677,937	\$5,529,476
Other	\$20,253,041	\$14,605,860	\$4,274,785	\$17,172,322	\$15,258,355	\$23,875,331
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$14,147,000)	\$14,147,000
Total	\$86,161,534	\$319,223,819	\$153,163	\$349,077,617	\$284,115,727	\$121,422,789
Fiduciary & Internal Service Funds	\$11,533,546	\$19,936,059	\$0	\$15,450,000	\$19,616,933	\$11,852,672

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$68,052,061	\$0	\$126,922,546	\$0	\$194,974,607
Unrestricted Capital Outlay	\$4,840,319	\$0	\$10,349,882	\$0	\$15,190,201
Classroom Site & Ins Improv Funds-CSF & IIF	\$566,801	\$0	\$21,934,588	\$0	\$22,501,389
School Facilities	\$0	\$0	\$7,192,777	\$0	\$7,192,777
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,171,210	\$0	\$0	\$0	\$17,171,210
Other: See Definitions for Description	\$16,164,182	\$0	\$1,286,325	\$43,170,909	\$60,621,416
Total By Source	\$106,794,573	\$0	\$167,686,118	\$43,170,909	\$317,651,600
Percentage of Total Revenues	33.62 %	0.00 %	52.79 %	13.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$46,298,411	\$44,019,114
Gifted Education	\$103,457	\$66,742
ELL Program (Incr. & Comp. Instr)	\$225,370	\$102,304
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,544,569	\$2,442,192
Total	\$49,171,807	\$46,630,352

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$54,410,000
Land & Improvements	\$84,044,786
Building & Improvements	\$485,036,285
Furniture, Equip, Vehicles	\$45,277,168
Construction in Progress	\$950,802

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
11	47	64	58	97	119	126	155	102	779	127	119	143	145	534	1,313

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	14,162.9890	14,088.7740	164.5900	14,253.3640
21-22 HS	7,966.6970	7,923.0290	98.9200	8,021.9490
21-22 Total	22,129.6860	22,011.8030	263.5100	22,275.3130
22-23 Elem	13,879.7762	13,805.3760	188.3800	13,993.7560
22-23 HS	7,886.1997	7,835.0389	42.2065	7,877.2454
22-23 Total	21,765.9759	21,640.4149	230.5865	21,871.0014
23-24 Elem	13,891.5945	13,806.3496	199.3150	14,005.6646
23-24 HS	7,879.1941	7,824.0906	6.1150	7,830.2056
23-24 Total	21,770.7886	21,630.4402	205.4300	21,835.8702

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$66,742	Primary	3.4138	\$1,943,726,672
9-12	\$0	Secondary	2.1511	\$3,287,865,383
		S.R.P and/or GPLET		\$240,219

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	73.00	316.68	Managers	26.59	869.42
Teachers	1,163.10	19.88	Teacher Aides	333.90	69.24
Others	150.80	153.30	Others	597.02	38.72
Subtotal	1,386.90	16.67	Subtotal	957.51	24.14
Total FTE		2,344.41	Total Students Per Staff		9.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,153.00	1,133.00	-20.00	-1.73 %
Year End Salary	\$80,007,472	\$81,247,936	\$1,240,464	1.55 %
Average Salary	\$69,391	\$71,710	\$2,320	3.34 %

Superintendent's Salary		\$207,000	
Fall 2023 Enrollment	23,118	Number of Schools	24

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$59,479)	\$66,566,855	\$0	\$66,586,562	\$58,993,707	\$7,513,669
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,898,171	\$3,515,448	\$0	\$7,231,506	\$3,317,942	\$4,095,677
Unrestricted Capital Outlay	\$40,887,924	\$3,988,934	\$0	\$57,773,795	\$25,284,793	\$19,592,065
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$2	\$0	\$0
Debt Service	\$413,974	\$11,597	\$0	\$423,175	\$0	\$425,571
School Plant	\$1,348,804	\$339,756	\$0	\$2,235,111	\$55,000	\$1,633,560
Federal Projects	(\$3,124,138)	\$7,053,120	\$0	\$6,778,566	\$3,648,149	\$280,833
State Projects	\$13,754,200	\$2,080,493	\$0	\$16,504,892	\$9,734,779	\$6,099,914
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,282,754	\$8,199,435	\$0	\$11,082,130	\$7,424,025	\$8,058,164
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$64,402,210	\$91,755,638	\$0	\$168,615,739	\$108,458,395	\$47,699,453
Fiduciary & Internal Service Funds	\$503,786	\$200,610	\$0	\$413,529	\$121,719	\$582,677

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,746,916	(\$4,032)	\$51,823,971	\$0	\$66,566,855
Unrestricted Capital Outlay	\$806,244	\$0	\$3,182,690	\$0	\$3,988,934
Classroom Site & Ins Improv Funds-CSF & IIF	\$116,692	\$0	\$3,398,756	\$0	\$3,515,448
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11,597	\$0	\$0	\$0	\$11,597
Other: See Definitions for Description	\$7,743,703	\$0	\$2,080,493	\$7,053,120	\$16,877,316
Total By Source	\$23,425,152	(\$4,032)	\$60,485,910	\$7,053,120	\$90,960,150
Percentage of Total Revenues	25.75 %	0.00 %	66.50 %	7.75 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$66,586,562	\$58,993,707
Total	\$66,586,562	\$58,993,707

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$4,524,264
Building & Improvements	\$161,104,437
Furniture, Equip, Vehicles	\$8,172,720
Construction in Progress	\$24,291,530

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	8,201.7970	8,201.7970	1,681.4380	9,883.2350
21-22 Total	8,201.7970	8,201.7970	1,681.4380	9,883.2350
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	8,739.1626	8,739.1626	1,622.0473	10,361.2099
22-23 Total	8,739.1626	8,739.1626	1,622.0473	10,361.2099
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	9,223.9198	9,223.9198	1,839.0427	11,062.9625
23-24 Total	9,223.9198	9,223.9198	1,839.0427	11,062.9625

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0500	\$27,658,105,530
9-12		Secondary 0.0000	\$43,362,806,032
		S.R.P and/or GPLET	\$527,499,405

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	306.00	Managers	28.00	10.93
Teachers	114.56	2.67	Teacher Aides	31.31	9.77
Others	10.00	30.60	Others	90.37	3.39
Subtotal	125.56	2.44	Subtotal	149.68	2.04
Total FTE		275.24	Total Students Per Staff		1.11

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	103.00	124.00	21.00	20.39 %
Year End Salary	\$7,754,523	\$9,099,746	\$1,345,223	17.35 %
Average Salary	\$75,287	\$73,385	(\$1,902)	-2.53 %

Superintendent's Salary		\$275,600	
Fall 2023 Enrollment	306	Number of Schools	16

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,510,096	\$11,138,119	\$0	\$10,936,733	\$10,613,974	\$2,034,241
Clstrm St-CSF & Ins Imp Funds- IIF	\$858,671	\$1,208,299	\$0	\$1,954,610	\$657,000	\$1,409,970
Unrestricted Capital Outlay	\$2,204,388	\$37,830	\$328	\$4,060,834	\$2,889,860	(\$647,314)
Emergency Deficiencies Correction	\$325	\$9	\$0	\$325	\$0	\$334
Building Renewal	(\$266,358)	\$306,172	\$0	\$100,000	\$39,722	\$92
New School Facilities	\$3,224	\$90	\$0	\$0	\$0	\$3,314
Adjacent Ways	\$3,085	\$86	\$0	\$3,030	\$0	\$3,171
Debt Service	\$43,523	\$1,218,853	(\$1,155,850)	\$1,200,000	\$77,138	\$29,388
School Plant	\$115,606	(\$2,085)	\$0	\$115,000	\$0	\$113,521
Federal Projects	\$1,511,454	\$2,526,388	(\$54,443)	\$2,235,000	\$3,327,914	\$655,485
State Projects	\$16,149	\$183,159	\$0	\$50,000	\$283,361	(\$84,053)
Food Service	\$139,424	\$334,828	\$0	\$400,000	\$393,598	\$80,654
Other	\$2,478,667	\$826,674	\$59,707	\$2,196,815	\$1,470,875	\$1,894,173
Bond Building	\$3,151	\$0	\$0	\$0	\$0	\$3,151
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$77,138)	\$77,138
Total	\$8,621,405	\$17,778,422	(\$1,150,258)	\$23,252,347	\$19,676,304	\$5,573,265
Fiduciary & Internal Service Funds	\$337,135	\$37,729	\$0	\$144,000	\$82,983	\$291,881

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,176,886	\$0	\$2,961,233	\$0	\$11,138,119
Unrestricted Capital Outlay	\$37,830	\$0	\$0	\$0	\$37,830
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,284	\$0	\$1,177,015	\$0	\$1,208,299
School Facilities	\$0	\$0	\$306,271	\$0	\$306,271
Adjacent Ways	\$86	\$0	\$0	\$0	\$86
Debt Service	\$1,218,853	\$0	\$0	\$0	\$1,218,853
Other: See Definitions for Description	\$923,340	\$0	\$192,734	\$2,691,522	\$3,807,595
Total By Source	\$10,388,279	\$0	\$4,637,253	\$2,691,522	\$17,717,053
Percentage of Total Revenues	58.63 %	0.00 %	26.17 %	15.19 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,544,750	\$2,137,759
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$50,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$1,641
Career Education	\$0	\$0
Career Technical Education (CTED)	\$80,000	\$2,915
Total	\$1,674,750	\$2,142,315

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$3,380,000
Land & Improvements	\$6,025,065
Building & Improvements	\$66,736,833
Furniture, Equip, Vehicles	\$2,860,836
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
10	11	10	0	0	19	12	9	0	71	2	0	0	0	2	73

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	697.5000	696.5000	16.4750	712.9750
21-22 HS	494.2470	492.2470	2.0000	494.2470
21-22 Total	1,191.7470	1,188.7470	18.4750	1,207.2220
22-23 Elem	643.7421	638.5321	10.4100	648.9421
22-23 HS	478.9294	478.9294	0.0000	478.9294
22-23 Total	1,122.6715	1,117.4615	10.4100	1,127.8715
23-24 Elem	633.4971	629.1871	0.0300	629.2171
23-24 HS	426.4054	426.4054	0.0000	426.4054
23-24 Total	1,059.9025	1,055.5925	0.0300	1,055.6225

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.5024	\$629,551,270
9-12	\$0	Secondary	0.4124	\$863,146,446
		S.R.P and/or GPLET		\$7,520,280

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	144.13	Managers	7.00	164.71
Teachers	69.35	16.63	Teacher Aides	25.18	45.79
Others	6.45	178.76	Others	48.26	23.89
Subtotal	83.80	13.76	Subtotal	80.44	14.33
Total FTE		164.24	Total Students Per Staff		7.02

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	82.00	61.00	-21.00	-25.61 %
Year End Salary	\$4,599,760	\$4,134,065	(\$465,695)	-10.12 %
Average Salary	\$56,095	\$67,772	\$11,677	20.82 %

Superintendent's Salary		\$127,500	
Fall 2023 Enrollment	1,153	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,538,590	\$28,600,844	\$35,489	\$33,792,586	\$25,454,268	\$14,720,655
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,238,503	\$3,415,315	\$0	\$5,728,159	\$2,292,362	\$4,361,456
Unrestricted Capital Outlay	\$4,171,015	\$2,965,848	\$0	\$8,128,605	\$1,095,465	\$6,041,398
Emergency Deficiencies Correction	\$48,806	\$1,367	\$0	\$48,806	\$0	\$50,173
Building Renewal	\$1,423	\$23	\$0	\$0	\$0	\$1,446
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$102,020	\$2,856	\$0	\$50,000	\$0	\$104,876
Debt Service	\$202,396	\$3,479,855	\$0	\$3,500,000	\$3,375,306	\$306,945
School Plant	\$134,991	\$4,710	\$1,563	\$140,587	\$0	\$141,264
Federal Projects	(\$9,313,209)	\$10,962,998	(\$588,175)	\$16,660,326	\$13,635,122	(\$12,573,508)
State Projects	\$858,674	\$316,146	\$0	\$399,629	\$291,904	\$882,916
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,478,069	\$4,085,930	\$914,417	\$2,652,076	\$4,429,648	\$3,048,768
Bond Building	\$1,956,958	\$0	\$6,023,582	\$5,600,000	\$5,419,832	\$2,560,708
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,985,650)	\$2,985,650
Total	\$15,418,236	\$53,835,892	\$6,386,876	\$76,700,774	\$53,008,257	\$22,632,747
Fiduciary & Internal Service Funds	\$954,956	\$213,417	\$0	\$389,069	\$182,088	\$986,285

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,140,555	(\$1,455)	\$17,461,744	\$0	\$28,600,844
Unrestricted Capital Outlay	\$1,276,443	(\$210)	\$1,689,615	\$0	\$2,965,848
Classroom Site & Ins Improv Funds-CSF & IIF	\$112,034	\$0	\$3,303,281	\$0	\$3,415,315
School Facilities	\$0	\$0	\$1,390	\$0	\$1,390
Adjacent Ways	\$2,856	\$0	\$0	\$0	\$2,856
Debt Service	\$3,479,855	\$0	\$0	\$0	\$3,479,855
Other: See Definitions for Description	\$593,797	\$0	\$316,146	\$14,148,820	\$15,058,763
Total By Source	\$16,605,540	(\$1,665)	\$22,772,176	\$14,148,820	\$53,524,871
Percentage of Total Revenues	31.02 %	0.00 %	42.55 %	26.43 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,503,906	\$4,316,074
Gifted Education	\$87,500	\$0
ELL Program (Incr. & Comp. Instr)	\$175,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,766,406	\$4,316,074

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$5,800,000
Land & Improvements	\$4,701,716
Building & Improvements	\$76,506,067
Furniture, Equip, Vehicles	\$8,563,719
Construction in Progress	\$613,899

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	4	5	5	8	2	1	3	29	0	0	0	0	0	29

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,456.6580	3,439.7480	54.9050	3,494.6530
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	3,456.6580	3,439.7480	54.9050	3,494.6530
22-23 Elem	3,484.6626	3,470.5529	90.4700	3,561.0229
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	3,484.6626	3,470.5529	90.4700	3,561.0229
23-24 Elem	3,309.6123	3,297.3751	12.4000	3,309.7751
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	3,309.6123	3,297.3751	12.4000	3,309.7751

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7365	\$487,408,758
9-12	\$0	Secondary	1.5010	\$898,882,525
		S.R.P and/or GPLET		\$11,034,496

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	20.00	175.55	Managers	16.00	219.44
Teachers	176.00	19.95	Teacher Aides	63.16	55.59
Others	21.00	167.19	Others	141.57	24.80
Subtotal	217.00	16.18	Subtotal	220.73	15.91
Total FTE	437.73	437.73	Total Students Per Staff	8.02	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	191.00	184.00	-7.00	-3.66 %
Year End Salary	\$13,133,901	\$12,392,890	(\$741,011)	-5.64 %
Average Salary	\$68,764	\$67,353	(\$1,411)	-2.05 %

Superintendent's Salary		\$175,100	
Fall 2023 Enrollment	3,511	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,155,051	\$4,616,737	\$0	\$4,792,251	\$4,145,642	\$1,626,146
Clstrm St-CSF & Ins Imp Funds- IIF	\$383,710	\$535,120	\$0	\$821,740	\$390,635	\$528,195
Unrestricted Capital Outlay	\$354,850	\$7,911	\$0	\$1,691,530	\$501,637	(\$138,876)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$25,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$12,949	\$175	\$0	\$14,000	\$9,250	\$3,874
Debt Service	\$28,107	\$1,482,415	\$0	\$1,405,150	\$1,405,150	\$105,372
School Plant	\$179,532	\$4,592	\$0	\$100,000	\$0	\$184,124
Federal Projects	(\$1,008,787)	\$2,462,190	(\$100,363)	\$2,065,000	\$1,021,155	\$331,885
State Projects	\$160,020	\$148,932	\$0	\$163,000	\$93,877	\$215,075
Food Service	\$129,516	\$392,912	\$0	\$455,000	\$376,994	\$145,434
Other	\$317,275	\$2,195,409	\$122,627	\$4,138,000	\$2,038,211	\$597,100
Bond Building	\$131,498	\$0	\$0	\$112,187	\$0	\$131,498
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$725,250)	\$725,250
Total	\$1,843,721	\$11,846,393	\$22,264	\$15,782,858	\$9,257,301	\$4,455,077
Fiduciary & Internal Service Funds	\$39,165	\$16,470	\$0	\$10,000	\$14,521	\$41,114

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,808,376	\$0	\$808,361	\$0	\$4,616,737
Unrestricted Capital Outlay	\$7,911	\$0	\$0	\$0	\$7,911
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,363	\$0	\$522,757	\$0	\$535,120
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$175	\$0	\$0	\$0	\$175
Debt Service	\$1,482,415	\$0	\$0	\$0	\$1,482,415
Other: See Definitions for Description	\$399,384	\$0	\$157,776	\$2,845,373	\$3,402,533
Total By Source	\$5,710,624	\$0	\$1,488,894	\$2,845,373	\$10,044,891
Percentage of Total Revenues	56.85 %	0.00 %	14.82 %	28.33 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$540,000	\$589,711
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$121,110
Total	\$540,000	\$710,821

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,288,214
Building & Improvements	\$21,132,202
Furniture, Equip, Vehicles	\$2,877,897
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	285.8710	285.8710	7.7550	293.6260
21-22 HS	153.6110	153.6110	7.1700	160.7810
21-22 Total	439.4820	439.4820	14.9250	454.4070
22-23 Elem	290.0179	290.0179	0.0000	290.0179
22-23 HS	141.7800	141.7800	8.9691	150.7491
22-23 Total	431.7979	431.7979	8.9691	440.7670
23-24 Elem	282.2258	282.2258	12.1850	294.4108
23-24 HS	184.3429	184.3429	0.0000	184.3429
23-24 Total	466.5687	466.5687	12.1850	478.7537

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.1696	\$77,731,538
9-12	\$0	Secondary	1.7010	\$102,874,485
		S.R.P and/or GPLET		\$29,222,776

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	103.20	Managers	3.00	172.00
Teachers	29.00	17.79	Teacher Aides	12.00	43.00
Others	1.00	516.00	Others	16.50	31.27
Subtotal	35.00	14.74	Subtotal	31.50	16.38
Total FTE	66.50	66.50	Total Students Per Staff	7.76	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	30.00	-1.00	-3.23 %
Year End Salary	\$1,521,863	\$1,772,935	\$251,072	16.50 %
Average Salary	\$49,092	\$59,098	\$10,005	20.38 %

Superintendent's Salary		\$126,000	
Fall 2023 Enrollment	516	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,930,392	\$278,703,074	\$0	\$292,112,844	\$272,227,535	\$26,405,931
Clstrm St-CSF & Ins Imp Funds- IIF	\$20,840,257	\$32,507,558	\$0	\$51,491,725	\$24,562,537	\$28,785,278
Unrestricted Capital Outlay	\$49,636,128	\$24,474,429	\$0	\$55,270,894	\$19,107,678	\$55,002,879
Emergency Deficiencies Correction	\$55	\$16	\$0	\$0	\$0	\$71
Building Renewal	(\$1,148)	(\$32)	\$0	\$0	\$0	(\$1,180)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,687,405	\$29,455,407	\$0	\$28,639,578	\$28,663,709	\$2,479,103
School Plant	\$7,666,720	\$27,567	\$0	\$7,837,847	\$3,111,708	\$4,582,579
Federal Projects	\$5,155,120	\$18,202,839	(\$498,682)	\$35,912,341	\$20,492,826	\$2,366,451
State Projects	\$1,120,231	\$1,963,315	\$0	\$4,573,795	\$2,110,130	\$973,416
Food Service	\$8,755,977	\$15,171,724	(\$1,175,829)	\$21,728,145	\$15,380,202	\$7,371,670
Other	\$35,243,131	\$32,220,553	\$1,674,512	\$68,455,993	\$28,879,081	\$40,259,115
Bond Building	\$27,914,853	\$0	\$0	\$27,208,604	\$22,351,923	\$5,562,930
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$22,804,131)	\$22,804,131
Total	\$177,949,121	\$432,726,450	\$1	\$593,231,766	\$414,083,198	\$196,592,374
Fiduciary & Internal Service Funds	\$28,493,808	\$34,309,580	\$0	\$58,246,127	\$35,161,952	\$27,641,436

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$108,355,069	(\$13,677)	\$170,361,682	\$0	\$278,703,074
Unrestricted Capital Outlay	\$1,173,867	(\$1,823)	\$23,302,385	\$0	\$24,474,429
Classroom Site & Ins Improv Funds-CSF & IIF	\$645,940	\$0	\$31,861,618	\$0	\$32,507,558
School Facilities	\$0	\$0	(\$16)	\$0	(\$16)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$29,455,407	\$0	\$0	\$0	\$29,455,407
Other: See Definitions for Description	\$36,848,756	\$0	\$2,206,929	\$26,890,275	\$65,945,960
Total By Source	\$176,479,039	(\$15,500)	\$227,732,598	\$26,890,275	\$431,086,412
Percentage of Total Revenues	40.94 %	0.00 %	52.83 %	6.24 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$62,387,101	\$57,938,795
Gifted Education	\$1,908,262	\$1,662,379
ELL Program (Incr. & Comp. Instr)	\$1,724,755	\$2,012,848
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$771,871	\$833,620
Career Education	\$87,661	\$213,918
Career Technical Education (CTED)	\$1,411,680	\$1,409,056
Total	\$68,291,330	\$64,070,616

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$108,900,000
Land & Improvements	\$57,954,504
Building & Improvements	\$683,196,316
Furniture, Equip, Vehicles	\$81,698,970
Construction in Progress	\$8,247,629

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
26	37	48	395	483	533	473	249	283	2,527	348	385	440	364	1,537	4,064

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	20,239.5510	20,200.3410	126.3860	20,326.7270
21-22 HS	11,596.6830	11,557.6650	93.6220	11,651.2870
21-22 Total	31,836.2340	31,758.0060	220.0080	31,978.0140
22-23 Elem	20,041.7713	19,998.8886	109.4489	20,108.3375
22-23 HS	11,553.9193	11,517.9362	175.1653	11,693.1015
22-23 Total	31,595.6906	31,516.8248	284.6142	31,801.4390
23-24 Elem	19,688.1756	19,645.7777	109.0178	19,754.7955
23-24 HS	11,172.0235	11,129.0763	144.5552	11,273.6315
23-24 Total	30,860.1991	30,774.8540	253.5730	31,028.4270

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,662,380	Primary	3.3577	\$2,652,529,884
		Secondary	2.3378	\$4,456,309,600
		S.R.P and/or GPLET		\$108,632,846

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	93.80	345.44	Managers	126.99	255.15
Teachers	1,884.70	17.19	Teacher Aides	632.48	51.23
Others	190.75	169.87	Others	1,092.09	29.67
Subtotal	2,169.25	14.94	Subtotal	1,851.56	17.50
Total FTE		4,020.81	Total Students Per Staff		8.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,962.00	1,985.00	23.00	1.17 %
Year End Salary	\$121,026,953	\$121,175,776	\$148,823	0.12 %
Average Salary	\$61,686	\$61,046	(\$640)	-1.04 %

Superintendent's Salary		\$240,000	
Fall 2023 Enrollment	32,402	Number of Schools	38

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,038,379	\$67,042,266	(\$521,155)	\$76,443,520	\$64,267,386	\$13,292,104
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,656,822	\$8,608,513	\$0	\$17,157,621	\$6,062,101	\$13,203,234
Unrestricted Capital Outlay	\$3,067,549	\$7,791,669	\$0	\$10,725,908	\$8,785,909	\$2,073,309
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$745,441)	\$1,218,676	\$0	\$200,000	\$342,870	\$130,365
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,590,107	\$634,133	\$0	\$600,000	\$284,213	\$1,940,027
Debt Service	\$3,756,170	\$4,427,931	\$0	\$3,350,000	\$4,069,031	\$4,115,070
School Plant	\$878,864	\$164,651	\$7,111	\$120,000	\$1,500	\$1,049,126
Federal Projects	(\$243,535)	\$43,675,158	(\$3,095,913)	\$32,893,060	\$28,298,770	\$12,036,940
State Projects	\$421,120	\$1,073,677	(\$18)	\$520,000	\$1,537,014	(\$42,235)
Food Service	\$7,317,756	\$8,065,266	(\$714,640)	\$8,098,000	\$7,374,221	\$7,294,161
Other	\$10,208,099	\$1,336,091	\$4,376,379	\$2,005,262	\$2,418,095	\$13,502,474
Bond Building	\$19,744,439	\$0	\$0	\$15,000,000	\$6,410,201	\$13,334,238
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,376,600)	\$2,376,600
Total	\$67,690,329	\$144,038,031	\$51,764	\$167,113,371	\$127,474,711	\$84,305,413
Fiduciary & Internal Service Funds	\$3,254,416	\$10,978,188	\$0	\$13,288,885	\$9,982,586	\$4,250,018

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$12,436,360	(\$6,606)	\$54,612,512	\$0	\$67,042,266
Unrestricted Capital Outlay	\$1,405,588	(\$442)	\$6,386,523	\$0	\$7,791,669
Classroom Site & Ins Improv Funds-CSF & IIF	\$281,260	\$0	\$8,327,253	\$0	\$8,608,513
School Facilities	\$0	\$0	\$1,218,676	\$0	\$1,218,676
Adjacent Ways	\$634,133	\$0	\$0	\$0	\$634,133
Debt Service	\$4,427,931	\$0	\$0	\$0	\$4,427,931
Other: See Definitions for Description	\$1,683,451	\$0	\$1,073,677	\$51,397,196	\$54,154,324
Total By Source	\$20,868,723	(\$7,048)	\$71,618,641	\$51,397,196	\$143,877,512
Percentage of Total Revenues	14.50 %	0.00 %	49.78 %	35.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,663,226	\$13,556,658
Gifted Education	\$80,225	\$52,977
ELL Program (Incr. & Comp. Instr)	\$443,020	\$545,361
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$14,186,471	\$14,154,996

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$43,965,000
Land & Improvements	\$23,650,287
Building & Improvements	\$196,983,766
Furniture, Equip, Vehicles	\$23,117,063
Construction in Progress	\$5,712,250

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	10	17	24	21	25	24	32	156	0	0	0	0	0	156

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	9,256.6410	9,217.6340	110.1600	9,327.7940
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	9,256.6410	9,217.6340	110.1600	9,327.7940
22-23 Elem	8,715.6860	8,673.2086	109.6700	8,782.8786
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	8,715.6860	8,673.2086	109.6700	8,782.8786
23-24 Elem	8,178.4653	8,138.3103	150.3700	8,288.6803
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	8,178.4653	8,138.3103	150.3700	8,288.6803

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$52,977	Primary	1.8569	\$386,047,098
9-12	\$0	Secondary	3.3197	\$909,639,382
		S.R.P and/or GPLET		\$8,953,052

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	46.50	190.49	Managers	47.00	188.47
Teachers	433.00	20.46	Teacher Aides	150.39	58.90
Others	85.00	104.21	Others	301.27	29.40
Subtotal	564.50	15.69	Subtotal	498.66	17.76
Total FTE		1,063.16	Total Students Per Staff		8.33

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	436.00	469.00	33.00	7.57 %
Year End Salary	\$26,544,626	\$36,124,634	\$9,580,008	36.09 %
Average Salary	\$60,882	\$77,025	\$16,143	26.51 %

Superintendent's Salary		\$225,907	
Fall 2023 Enrollment	8,858	Number of Schools	14

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$25,296,756	\$144,226,383	(\$554,397)	\$160,388,447	\$139,324,445	\$29,644,297
Clstrm St-CSF & Ins Imp Funds- IIF	\$24,034,165	\$18,414,852	\$0	\$35,353,094	\$8,171,670	\$34,277,347
Unrestricted Capital Outlay	\$9,200,781	\$13,152,505	\$0	\$32,420,322	\$20,342,087	\$2,011,199
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$374,479	\$3,987,826	\$0	\$10,500,000	\$4,538,676	(\$176,371)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,648,426	\$19,438,236	\$45,000	\$17,100,000	\$21,283,131	\$16,848,531
School Plant	\$148,338	\$41,486	\$0	\$25,000	\$16,808	\$173,016
Federal Projects	(\$8,185,421)	\$35,611,992	(\$4,577,741)	\$45,643,105	\$26,601,505	(\$3,752,675)
State Projects	\$307,101	\$2,438,020	\$0	\$1,966,383	\$2,297,116	\$448,005
Food Service	\$4,271,937	\$6,506,783	\$0	\$6,000,000	\$5,969,622	\$4,809,098
Other	\$21,715,453	\$11,563,329	\$5,463,411	\$12,835,535	\$13,208,989	\$25,533,204
Bond Building	\$6,297,122	\$0	\$20,700	\$15,000,000	\$5,817,823	\$499,999
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$14,124,150)	\$14,124,150
Total	\$102,109,137	\$255,381,412	\$396,973	\$337,231,886	\$233,447,722	\$124,439,800
Fiduciary & Internal Service Funds	\$6,188,676	\$3,826,238	\$0	\$3,365,535	\$6,800,548	\$3,214,366

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$46,081,586	(\$9,518)	\$98,154,315	\$0	\$144,226,383
Unrestricted Capital Outlay	\$34,659	(\$1,160)	\$13,119,006	\$0	\$13,152,505
Classroom Site & Ins Improv Funds-CSF & IIF	\$373,623	\$0	\$18,041,229	\$0	\$18,414,852
School Facilities	\$0	\$0	\$3,987,826	\$0	\$3,987,826
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$19,438,236	\$0	\$0	\$0	\$19,438,236
Other: See Definitions for Description	\$8,271,521	\$0	\$2,438,020	\$41,625,830	\$52,335,372
Total By Source	\$74,199,625	(\$10,678)	\$135,740,396	\$41,625,830	\$251,555,174
Percentage of Total Revenues	29.50 %	0.00 %	53.96 %	16.55 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,640,484	\$21,166,731
Gifted Education	\$2,535,400	\$3,279,319
ELL Program (Incr. & Comp. Instr)	\$899,601	\$25,450
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,891,600	\$6,647,483
Total	\$31,967,085	\$31,118,983

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$151,480,000
Land & Improvements	\$54,561,117
Building & Improvements	\$459,697,292
Furniture, Equip, Vehicles	\$34,769,847
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	12	785	1,972	1,951	4,720	4,720

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	16,420.3090	16,420.3090	16.2480	16,436.5570
21-22 Total	16,420.3090	16,420.3090	16.2480	16,436.5570
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	16,129.0164	16,128.3668	8.3329	16,136.6997
22-23 Total	16,129.0164	16,128.3668	8.3329	16,136.6997
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	16,247.4713	16,174.5309	4.8217	16,179.3526
23-24 Total	16,247.4713	16,174.5309	4.8217	16,179.3526

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.0378	\$1,981,644,250
9-12	\$3,279,319	Secondary	1.5624	\$4,051,662,299
		S.R.P and/or GPLET		\$18,639,532

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	61.00	268.97	Managers	45.00	364.60
Teachers	708.60	23.15	Teacher Aides	226.50	72.44
Others	71.80	228.51	Others	493.80	33.23
Subtotal	841.40	19.50	Subtotal	765.30	21.44
Total FTE		1,606.70	Total Students Per Staff		10.21

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	732.00	725.00	-7.00	-0.96 %
Year End Salary	\$62,883,510	\$67,546,610	\$4,663,100	7.42 %
Average Salary	\$85,906	\$93,168	\$7,261	8.45 %

Superintendent's Salary		\$231,540	
Fall 2023 Enrollment	16,407	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,788,752	\$102,333,653	\$0	\$126,124,667	\$102,918,693	\$31,203,712
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,171,480	\$13,021,225	\$0	\$24,130,258	\$10,047,026	\$15,145,679
Unrestricted Capital Outlay	\$5,344,579	\$16,678,868	\$0	\$26,072,337	\$18,511,766	\$3,511,681
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$640,430	\$20,817	\$0	\$600,000	\$1,265,462	(\$604,214)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,760,229	\$1,542,621	\$0	\$3,260,229	\$923,332	\$2,379,518
Debt Service	\$10,576,968	\$12,821,304	\$0	\$10,000,000	\$11,443,331	\$11,954,941
School Plant	\$135,494	\$13,446	\$39,535	\$150,000	\$7,193	\$181,283
Federal Projects	(\$2,804,319)	\$10,793,348	(\$403,465)	\$10,556,755	\$6,756,917	\$828,647
State Projects	\$168,463	\$480,332	(\$3,385)	\$313,996	\$429,502	\$215,908
Food Service	\$3,646,693	\$4,775,223	\$0	\$0	\$4,458,509	\$3,963,407
Other	\$15,262,430	\$12,989,363	\$421,827	\$17,773,900	\$14,475,756	\$14,197,864
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,606,050)	\$8,606,050
Total	\$78,691,199	\$175,470,200	\$54,512	\$218,982,142	\$162,631,435	\$91,584,477
Fiduciary & Internal Service Funds	\$9,545,165	\$14,371,774	\$0	\$16,870,000	\$12,909,616	\$11,007,322

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$24,828,287	(\$619)	\$77,505,985	\$0	\$102,333,653
Unrestricted Capital Outlay	\$13,198,002	(\$71)	\$3,480,936	\$0	\$16,678,868
Classroom Site & Ins Improv Funds-CSF & IIF	\$363,800	\$0	\$12,657,425	\$0	\$13,021,225
School Facilities	\$0	\$0	\$20,817	\$0	\$20,817
Adjacent Ways	\$1,542,621	\$0	\$0	\$0	\$1,542,621
Debt Service	\$12,821,304	\$0	\$0	\$0	\$12,821,304
Other: See Definitions for Description	\$14,137,143	\$0	\$480,332	\$12,817,182	\$27,434,657
Total By Source	\$66,891,157	(\$690)	\$94,145,495	\$12,817,182	\$173,853,144
Percentage of Total Revenues	38.48 %	0.00 %	54.15 %	7.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,766,526	\$18,300,399
Gifted Education	\$834,590	\$833,538
ELL Program (Incr. & Comp. Instr)	\$349,846	\$349,786
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$256,230	\$212,437
Total	\$18,207,192	\$19,696,160

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$61,210,000
Land & Improvements	\$69,516,623
Building & Improvements	\$317,934,365
Furniture, Equip, Vehicles	\$24,806,672
Construction in Progress	\$38,229

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
37	31	66	158	148	186	133	130	156	1,045	104	127	127	167	525	1,570

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	8,454.3270	8,426.3260	30.1450	8,456.4710
21-22 HS	4,198.7690	4,180.7690	44.3400	4,225.1090
21-22 Total	12,653.0960	12,607.0950	74.4850	12,681.5800
22-23 Elem	8,219.0371	8,194.0904	62.7639	8,256.8543
22-23 HS	4,307.4940	4,289.0640	110.6477	4,399.7117
22-23 Total	12,526.5311	12,483.1544	173.4116	12,656.5660
23-24 Elem	7,950.4722	7,926.7857	67.0497	7,993.8354
23-24 HS	4,398.3607	4,381.3551	134.0641	4,515.4192
23-24 Total	12,348.8329	12,308.1408	201.1138	12,509.2546

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$833,538	Primary	3.5415	\$949,683,188
9-12	\$0	Secondary	2.7489	\$1,600,098,033
		S.R.P and/or GPLET		\$13,343,161

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	42.00	306.83	Managers	56.44	228.33
Teachers	700.40	18.40	Teacher Aides	180.64	71.34
Others	58.50	220.29	Others	384.15	33.55
Subtotal	800.90	16.09	Subtotal	621.23	20.74
Total FTE		1,422.13	Total Students Per Staff		9.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	746.00	700.00	-46.00	-6.17 %
Year End Salary	\$47,895,229	\$47,411,116	(\$484,113)	-1.01 %
Average Salary	\$64,203	\$67,730	\$3,527	5.49 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	12,887	Number of Schools	16

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,399,059)	\$48,614,249	\$0	\$45,663,915	\$44,954,594	\$2,260,596
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,980,892	\$4,574,298	\$0	\$9,830,143	\$5,645,082	\$4,910,108
Unrestricted Capital Outlay	(\$350,662)	(\$42,965)	\$0	\$2,857,387	\$2,731,698	(\$3,125,325)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,419,094)	\$3,986,656	\$0	\$6,000,000	\$3,539,504	(\$971,942)
New School Facilities	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Adjacent Ways	\$447,347	\$20,177	\$0	\$0	\$606,820	(\$139,296)
Debt Service	\$9,321	\$457	\$0	\$0	\$0	\$9,778
School Plant	\$239,737	\$2,865,895	\$0	\$150,000	\$13,215,275	(\$10,109,643)
Federal Projects	(\$20,382,504)	\$29,966,743	(\$179,857)	\$36,318,168	\$17,352,233	(\$7,947,851)
State Projects	(\$522,598)	\$1,618,885	\$0	\$0	\$7,935,492	(\$6,839,205)
Food Service	\$849,420	\$4,255,965	\$0	\$4,200,000	\$5,415,476	(\$310,091)
Other	\$549,959	\$601,795	\$179,857	\$2,170,340	\$7,249,483	(\$5,917,872)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$15,997,242)	\$96,462,155	\$0	\$107,189,953	\$108,645,657	(\$28,180,744)
Fiduciary & Internal Service Funds	\$426,439	\$0	\$0	\$75,000	\$7,033	\$419,406

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,791,238	(\$3,228)	\$33,826,239	\$0	\$48,614,249
Unrestricted Capital Outlay	(\$42,695)	(\$270)	\$0	\$0	(\$42,965)
Classroom Site & Ins Improv Funds-CSF & IIF	\$130,712	\$0	\$4,443,586	\$0	\$4,574,298
School Facilities	\$0	\$0	\$3,986,656	\$0	\$3,986,656
Adjacent Ways	\$20,177	\$0	\$0	\$0	\$20,177
Debt Service	\$457	\$0	\$0	\$0	\$457
Other: See Definitions for Description	\$3,519,463	\$0	\$1,618,885	\$34,170,935	\$39,309,283
Total By Source	\$18,419,352	(\$3,498)	\$43,875,366	\$34,170,935	\$96,462,155
Percentage of Total Revenues	19.09 %	0.00 %	45.48 %	35.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,580,029	\$7,703,030
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$975,000	\$646,722
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,555,029	\$8,349,752

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,560,955
Building & Improvements	\$58,415,826
Furniture, Equip, Vehicles	\$10,196,742
Construction in Progress	\$1,763,921

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,834.1070	4,830.6170	2.2000	4,832.8170
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,834.1070	4,830.6170	2.2000	4,832.8170
22-23 Elem	4,671.3757	4,665.9957	0.0000	4,665.9957
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,671.3757	4,665.9957	0.0000	4,665.9957
23-24 Elem	4,463.3410	4,458.0310	0.9000	4,458.9310
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	4,463.3410	4,458.0310	0.9000	4,458.9310

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	5.3378	\$178,967,580
9-12	\$0	Secondary	2.7146	\$393,705,630
		S.R.P and/or GPLET		\$2,229,886

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	21.00	229.81	Managers	25.00	193.04
Teachers	304.94	15.83	Teacher Aides	83.22	57.99
Others	39.80	121.26	Others	197.14	24.48
Subtotal	365.74	13.20	Subtotal	305.36	15.80
Total FTE	671.10		Total Students Per Staff		7.19

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	367.00	303.00	-64.00	-17.44 %
Year End Salary	\$20,735,227	\$19,875,902	(\$859,325)	-4.14 %
Average Salary	\$56,499	\$65,597	\$9,098	16.10 %

Superintendent's Salary		\$118,631	
Fall 2023 Enrollment	4,826	Number of Schools	12

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$29,615,019	\$117,876,857	\$0	\$139,948,602	\$114,376,842	\$33,115,034
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,462,816	\$13,162,945	\$0	\$22,696,172	\$12,263,280	\$11,362,481
Unrestricted Capital Outlay	\$20,966,975	\$14,444,721	\$0	\$35,120,604	\$17,654,049	\$17,757,647
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$29,470	\$825	\$0	\$6,764	\$30,295	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$652,988	\$18,283	\$0	\$0	\$0	\$671,271
Debt Service	\$1,733,136	\$26,532,978	\$0	\$26,831,086	\$26,020,990	\$2,245,124
School Plant	\$1,363,324	\$46,247	\$907,787	\$2,030,840	\$294,390	\$2,022,968
Federal Projects	(\$3,245,568)	\$15,022,686	(\$223,154)	\$22,998,811	\$9,251,523	\$2,302,441
State Projects	(\$413,887)	\$2,137,976	\$0	\$5,435,459	\$1,730,359	(\$6,270)
Food Service	\$2,575,828	\$5,943,081	(\$634,000)	\$7,277,936	\$5,704,242	\$2,180,667
Other	\$13,451,684	\$12,946,046	\$857,154	\$27,126,356	\$13,352,703	\$13,902,181
Bond Building	\$32,879,493	\$0	\$19,502,092	\$52,381,585	\$17,144,802	\$35,236,783
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$17,753,025)	\$17,753,025
Total	\$110,071,278	\$208,132,645	\$20,409,879	\$341,854,215	\$200,070,450	\$138,543,352
Fiduciary & Internal Service Funds	\$14,054,114	\$16,056,568	\$0	\$26,399,404	\$15,034,195	\$15,076,487

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$53,925,651	(\$5,216)	\$63,956,422	\$0	\$117,876,857
Unrestricted Capital Outlay	\$6,951,251	(\$799)	\$7,494,269	\$0	\$14,444,721
Classroom Site & Ins Improv Funds-CSF & IIF	\$223,413	\$0	\$12,939,532	\$0	\$13,162,945
School Facilities	\$0	\$0	\$825	\$0	\$825
Adjacent Ways	\$18,283	\$0	\$0	\$0	\$18,283
Debt Service	\$26,532,978	\$0	\$0	\$0	\$26,532,978
Other: See Definitions for Description	\$14,105,743	\$0	\$2,339,630	\$18,546,035	\$34,991,408
Total By Source	\$101,757,319	(\$6,015)	\$86,730,678	\$18,546,035	\$207,028,017
Percentage of Total Revenues	49.15 %	0.00 %	41.89 %	8.96 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$28,550,425	\$21,069,062
Gifted Education	\$1,071,000	\$1,116,736
ELL Program (Incr. & Comp. Instr)	\$126,746	\$114,814
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$29,748,171	\$22,300,612

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$181,715,000
Land & Improvements	\$74,027,769
Building & Improvements	\$428,194,799
Furniture, Equip, Vehicles	\$31,867,295
Construction in Progress	\$14,894,089

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
14	120	186	176	177	181	171	169	188	1,382	0	0	0	0	0	1,382

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	14,205.5380	14,201.0610	75.4070	14,276.4680
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	14,205.5380	14,201.0610	75.4070	14,276.4680
22-23 Elem	13,496.6058	13,490.4942	73.2000	13,563.6942
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	13,496.6058	13,490.4942	73.2000	13,563.6942
23-24 Elem	12,987.0659	12,975.1127	59.2750	13,034.3877
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	12,987.0659	12,975.1127	59.2750	13,034.3877

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$1,116,736	Primary 1.7491	\$2,627,428,186
9-12		\$0	Secondary 1.7708	\$4,014,353,505
			S.R.P and/or GPLET	\$67,264,297

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	60.75	227.16	Managers	26.00	530.77
Teachers	820.57	16.82	Teacher Aides	277.62	49.71
Others	81.39	169.55	Others	379.28	36.38
Subtotal	962.71	14.33	Subtotal	682.90	20.21
Total FTE		1,645.61	Total Students Per Staff		8.39

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	858.00	866.00	8.00	0.93 %
Year End Salary	\$53,164,758	\$52,584,511	(\$580,247)	-1.09 %
Average Salary	\$61,964	\$60,721	(\$1,242)	-2.01 %

Superintendent's Salary		\$197,627	
Fall 2023 Enrollment	13,800	Number of Schools	26

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,500,417	\$59,226,855	\$0	\$62,409,235	\$56,204,155	\$5,523,117
Clstrm St-CSF & Ins Imp Funds- IIF	\$8,403,907	\$7,035,330	\$0	\$14,516,508	\$6,443,844	\$8,995,393
Unrestricted Capital Outlay	\$21,373,150	\$12,000,019	\$0	\$32,652,112	\$7,953,022	\$25,420,147
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$52,826)	\$417,622	\$0	\$5,000,000	\$301,730	\$63,066
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,555,825	\$1,026,399	\$0	\$4,435,687	\$34,537	\$4,547,687
Debt Service	\$4,170,019	\$5,193,106	\$0	\$4,017,350	\$3,972,300	\$5,390,825
School Plant	\$343,905	\$10,457	\$0	\$275,000	\$0	\$354,362
Federal Projects	\$3,684,092	\$10,642,657	(\$270,385)	\$12,294,900	\$8,174,370	\$5,881,994
State Projects	\$1,147,132	\$2,599,006	\$0	\$4,004,790	\$3,082,188	\$663,950
Food Service	\$2,783,429	\$6,234,754	(\$400,000)	\$5,600,000	\$6,244,696	\$2,373,487
Other	\$10,198,062	\$3,873,389	\$673,893	\$7,569,511	\$3,792,604	\$10,952,740
Bond Building	\$0	\$0	\$19,498,253	\$19,470,000	\$1,332,156	\$18,166,097
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,327,850)	\$3,327,850
Total	\$58,107,112	\$108,259,594	\$19,501,761	\$172,245,093	\$94,207,752	\$91,660,715
Fiduciary & Internal Service Funds	\$6,475,499	\$6,990,090	\$0	\$8,286,015	\$6,810,634	\$6,654,955

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,780,543	(\$4,614)	\$47,450,926	\$0	\$59,226,855
Unrestricted Capital Outlay	\$5,666,319	(\$369)	\$6,334,069	\$0	\$12,000,019
Classroom Site & Ins Improv Funds-CSF & IIF	\$116,738	\$0	\$6,918,592	\$0	\$7,035,330
School Facilities	\$0	\$0	\$417,622	\$0	\$417,622
Adjacent Ways	\$1,026,399	\$0	\$0	\$0	\$1,026,399
Debt Service	\$5,193,106	\$0	\$0	\$0	\$5,193,106
Other: See Definitions for Description	\$4,478,913	\$0	\$2,721,510	\$16,125,126	\$23,325,549
Total By Source	\$28,262,018	(\$4,983)	\$63,842,719	\$16,125,126	\$108,224,880
Percentage of Total Revenues	26.11 %	0.00 %	58.99 %	14.90 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,511,495	\$8,458,855
Gifted Education	\$325,000	\$324,005
ELL Program (Incr. & Comp. Instr)	\$487,450	\$480,102
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$10,323,945	\$9,262,962

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$31,320,000
Land & Improvements	\$22,531,093
Building & Improvements	\$139,881,906
Furniture, Equip, Vehicles	\$11,664,079
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
16	34	55	41	52	59	39	42	45	383	0	0	0	0	0	383

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6,963.3830	6,948.4340	75.5300	7,023.9640
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6,963.3830	6,948.4340	75.5300	7,023.9640
22-23 Elem	7,160.0119	7,146.9919	76.9350	7,223.9269
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	7,160.0119	7,146.9919	76.9350	7,223.9269
23-24 Elem	7,296.3006	7,284.9421	83.1650	7,368.1071
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	7,296.3006	7,284.9421	83.1650	7,368.1071

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$435,710	Primary	1.9668	\$332,934,201
9-12	\$0	Secondary	5.1658	\$666,035,414
		S.R.P and/or GPLET		\$7,415,923

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	29.60	268.72	Managers	30.99	256.66
Teachers	413.00	19.26	Teacher Aides	159.09	50.00
Others	41.19	193.11	Others	210.34	37.81
Subtotal	483.79	16.44	Subtotal	400.42	19.86
Total FTE		884.21	Total Students Per Staff		9.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	387.00	380.00	-7.00	-1.81 %
Year End Salary	\$25,492,920	\$27,037,602	\$1,544,682	6.06 %
Average Salary	\$65,873	\$71,152	\$5,278	8.01 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	7,954	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,985,307	\$34,524,357	\$0	\$37,595,317	\$36,680,603	\$1,829,061
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,249,417	\$4,072,841	\$0	\$5,603,374	\$3,325,830	\$2,996,428
Unrestricted Capital Outlay	\$592,356	\$3,220,943	\$0	\$4,020,061	\$3,102,432	\$710,867
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$68,881)	\$418,172	\$0	\$1,056,460	\$741,384	(\$392,093)
New School Facilities	\$0	\$332,883	\$0	\$23,151,005	\$1,209,830	(\$876,947)
Adjacent Ways	\$1,125,680	\$1,774,848	\$0	\$1,750,000	\$31,138	\$2,869,390
Debt Service	\$465,685	\$5,726,049	\$0	\$0	\$5,499,252	\$692,482
School Plant	\$70,330	\$2,898	\$16,566	\$88,177	\$0	\$89,794
Federal Projects	\$937,252	\$4,367,220	(\$297,419)	\$6,158,627	\$4,285,318	\$721,735
State Projects	(\$41,249)	\$182,858	\$0	\$372,164	\$159,572	(\$17,963)
Food Service	\$1,640,909	\$2,009,611	(\$127,214)	\$3,419,350	\$1,749,662	\$1,773,644
Other	\$2,681,258	\$1,198,480	\$438,106	\$2,988,223	\$1,146,323	\$3,171,521
Bond Building	\$17,799,841	\$0	\$3,288,462	\$21,088,302	\$3,391,910	\$17,696,393
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,352,850)	\$3,352,850
Total	\$31,437,905	\$57,831,160	\$3,318,501	\$107,291,060	\$57,970,404	\$34,617,162
Fiduciary & Internal Service Funds	\$357,551	\$36,049	\$0	\$228,240	\$62,154	\$331,446

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,183,110	(\$1,960)	\$27,343,207	\$0	\$34,524,357
Unrestricted Capital Outlay	\$1,206,060	(\$188)	\$2,015,071	\$0	\$3,220,943
Classroom Site & Ins Improv Funds-CSF & IIF	\$79,082	\$0	\$3,993,759	\$0	\$4,072,841
School Facilities	\$0	\$0	\$751,055	\$0	\$751,055
Adjacent Ways	\$1,774,848	\$0	\$0	\$0	\$1,774,848
Debt Service	\$5,726,049	\$0	\$0	\$0	\$5,726,049
Other: See Definitions for Description	\$1,574,268	\$0	\$182,858	\$5,975,866	\$7,732,992
Total By Source	\$17,543,417	(\$2,148)	\$34,285,950	\$5,975,866	\$57,803,085
Percentage of Total Revenues	30.35 %	0.00 %	59.32 %	10.34 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,026,131	\$7,498,710
Gifted Education	\$245,515	\$253,788
ELL Program (Incr. & Comp. Instr)	\$80,318	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,351,964	\$7,752,498

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$48,555,000
Land & Improvements	\$11,998,625
Building & Improvements	\$97,692,115
Furniture, Equip, Vehicles	\$9,402,879
Construction in Progress	\$2,254,940

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
23	30	18	32	28	22	20	16	33	222	0	0	0	0	0	222

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,049.9360	4,028.3660	4.5000	4,032.8660
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,049.9360	4,028.3660	4.5000	4,032.8660
22-23 Elem	4,199.6826	4,180.3626	4.5000	4,184.8626
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,199.6826	4,180.3626	4.5000	4,184.8626
23-24 Elem	4,202.6487	4,191.2687	4.6100	4,195.8787
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	4,202.6487	4,191.2687	4.6100	4,195.8787

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$252,514	Primary	2.1585	\$422,757,247
9-12	\$0	Secondary	1.9358	\$763,050,161
		S.R.P and/or GPLET		\$1,412,243

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.00	202.00	Managers	20.00	222.20
Teachers	239.00	18.59	Teacher Aides	48.90	90.88
Others	23.00	193.22	Others	99.10	44.84
Subtotal	284.00	15.65	Subtotal	168.00	26.45
Total FTE		452.00	Total Students Per Staff		9.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	215.00	243.00	28.00	13.02 %
Year End Salary	\$14,570,800	\$15,819,400	\$1,248,600	8.57 %
Average Salary	\$67,771	\$65,100	(\$2,671)	-3.94 %

Superintendent's Salary		\$180,000	
Fall 2023 Enrollment	4,444	Number of Schools	7

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,357,556	\$82,840,581	(\$140,000)	\$95,205,829	\$83,511,551	\$11,546,586
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,240,547	\$9,755,449	\$0	\$15,117,944	\$8,528,388	\$7,467,608
Unrestricted Capital Outlay	\$14,994,417	\$10,973,622	\$0	\$24,093,314	\$11,437,846	\$14,530,193
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$382,617)	\$91,101	\$0	\$675,000	\$424,999	(\$716,515)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$872	\$96	\$0	\$0	\$0	\$968
Debt Service	\$502,043	\$8,417,205	\$999,025	\$8,495,612	\$8,490,612	\$1,427,661
School Plant	\$28,890	\$827	\$202	\$28,045	\$0	\$29,919
Federal Projects	\$605,408	\$11,329,435	(\$74,540)	\$15,221,828	\$8,586,981	\$3,273,322
State Projects	\$230,068	\$75,685	\$0	\$250,000	\$267,152	\$38,601
Food Service	\$3,301,609	\$5,512,192	(\$514,346)	\$6,744,885	\$5,173,200	\$3,126,255
Other	\$16,522,719	\$6,803,613	\$730,136	\$20,159,612	\$7,134,607	\$16,921,861
Bond Building	\$2,563,899	\$0	\$30,309,567	\$2,543,038	\$1,008,521	\$31,864,945
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,535,000)	\$7,535,000
Total	\$56,965,411	\$135,799,806	\$31,310,044	\$188,535,107	\$127,028,857	\$97,046,404
Fiduciary & Internal Service Funds	\$130,460	\$222,659	\$0	\$303,556	\$289,255	\$63,864

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$22,450,113	(\$4,513)	\$60,394,981	\$0	\$82,840,581
Unrestricted Capital Outlay	\$7,702,615	(\$540)	\$3,271,547	\$0	\$10,973,622
Classroom Site & Ins Improv Funds-CSF & IIF	\$178,389	\$0	\$9,577,060	\$0	\$9,755,449
School Facilities	\$0	\$0	\$91,101	\$0	\$91,101
Adjacent Ways	\$96	\$0	\$0	\$0	\$96
Debt Service	\$8,417,205	\$0	\$0	\$0	\$8,417,205
Other: See Definitions for Description	\$8,313,981	\$0	\$262,903	\$15,033,860	\$23,610,745
Total By Source	\$47,062,399	(\$5,053)	\$73,597,592	\$15,033,860	\$135,688,799
Percentage of Total Revenues	34.68 %	0.00 %	54.24 %	11.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,505,170	\$15,396,533
Gifted Education	\$25,000	\$20,893
ELL Program (Incr. & Comp. Instr)	\$840,000	\$878,451
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$19,370,170	\$16,295,877

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$50,875,000
Land & Improvements	\$29,868,177
Building & Improvements	\$191,345,647
Furniture, Equip, Vehicles	\$16,865,719
Construction in Progress	\$3,508,207

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
9	19	66	49	55	87	79	101	78	543	0	0	0	0	0	543

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	10,125.6790	10,111.0380	13.4570	10,124.4950
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	10,125.6790	10,111.0380	13.4570	10,124.4950
22-23 Elem	10,027.8713	10,011.0913	9.6200	10,020.7113
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	10,027.8713	10,011.0913	9.6200	10,020.7113
23-24 Elem	9,917.5470	9,897.5868	8.0200	9,905.6068
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	9,917.5470	9,897.5868	8.0200	9,905.6068

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$20,892	Primary	1.6910	\$1,445,258,702
9-12	\$0	Secondary	1.3158	\$2,333,213,029
		S.R.P and/or GPLET		\$44,142

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	346.26	Managers	22.00	487.91
Teachers	555.50	19.32	Teacher Aides	249.47	43.03
Others	82.50	130.11	Others	317.84	33.77
Subtotal	669.00	16.04	Subtotal	589.31	18.21
Total FTE		1,258.31	Total Students Per Staff		8.53

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	559.00	713.00	154.00	27.55 %
Year End Salary	\$38,220,262	\$38,114,968	(\$105,294)	-0.28 %
Average Salary	\$68,373	\$53,457	(\$14,915)	-21.81 %

Superintendent's Salary		\$236,000	
Fall 2023 Enrollment	10,734	Number of Schools	16

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,364,549	\$47,746,216	(\$199,124)	\$49,967,360	\$43,590,142	\$7,321,499
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,079,120	\$5,365,308	\$0	\$9,116,954	\$3,495,405	\$6,949,023
Unrestricted Capital Outlay	\$4,720,876	\$5,731,364	\$0	\$10,452,240	\$5,489,726	\$4,962,514
Emergency Deficiencies Correction	\$2,159	\$60	\$0	\$2,200	\$0	\$2,219
Building Renewal	(\$2,032,384)	\$2,070,816	\$0	\$128,000	\$64,816	(\$26,384)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,479,966	\$583,857	\$0	\$2,000,000	\$1,211,500	\$1,852,323
Debt Service	\$3,663,200	\$3,616,015	\$108,713	\$6,362,310	\$3,894,123	\$3,493,805
School Plant	\$369,088	\$27,096	\$14,470	\$394,415	\$635	\$410,019
Federal Projects	(\$423,964)	\$12,382,838	(\$207,111)	\$23,132,115	\$8,758,163	\$2,993,600
State Projects	\$243,512	\$437,029	\$0	\$803,998	\$487,166	\$193,375
Food Service	\$1,488,533	\$5,884,974	(\$500,000)	\$5,845,265	\$5,521,263	\$1,352,244
Other	\$6,629,814	\$1,449,887	\$922,595	\$7,582,868	\$1,709,428	\$7,292,868
Bond Building	\$3,212,271	\$0	\$0	\$3,200,000	\$2,567,562	\$644,709
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,093,642)	\$2,093,642
Total	\$28,796,740	\$85,295,460	\$139,543	\$118,987,725	\$74,696,287	\$39,535,456
Fiduciary & Internal Service Funds	\$533,392	\$251,283	\$0	\$700,940	\$313,363	\$471,312

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,801,964	(\$3,265)	\$38,947,517	\$0	\$47,746,216
Unrestricted Capital Outlay	\$5,101,810	\$9,554	\$620,000	\$0	\$5,731,364
Classroom Site & Ins Improv Funds-CSF & IIF	\$121,384	\$0	\$5,243,924	\$0	\$5,365,308
School Facilities	\$0	\$0	\$2,070,876	\$0	\$2,070,876
Adjacent Ways	\$583,857	\$0	\$0	\$0	\$583,857
Debt Service	\$3,616,015	\$0	\$0	\$0	\$3,616,015
Other: See Definitions for Description	\$2,208,615	\$0	\$437,029	\$17,514,853	\$20,160,497
Total By Source	\$20,433,645	\$6,289	\$47,319,346	\$17,514,853	\$85,274,133
Percentage of Total Revenues	23.96 %	0.01 %	55.49 %	20.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,077,645	\$8,672,507
Gifted Education	\$445,000	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,522,645	\$8,672,507

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$42,400
Land & Improvements	\$21,739,318
Building & Improvements	\$128,292,081
Furniture, Equip, Vehicles	\$12,708,693
Construction in Progress	\$3,662,442

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	5	11	30	17	24	34	36	21	180	0	0	0	0	0	180

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,330.4390	5,328.3690	9.4850	5,337.8540
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,330.4390	5,328.3690	9.4850	5,337.8540
22-23 Elem	5,489.5489	5,479.5149	38.5341	5,518.0490
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,489.5489	5,479.5149	38.5341	5,518.0490
23-24 Elem	5,569.7554	5,548.3856	36.3139	5,584.6995
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	5,569.7554	5,548.3856	36.3139	5,584.6995

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.8192	\$386,274,090
9-12	\$0	Secondary	2.9023	\$743,490,672
		S.R.P and/or GPLET		\$12,430,414

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.00	270.00	Managers	10.00	594.00
Teachers	319.75	18.58	Teacher Aides	62.43	95.15
Others	8.00	742.50	Others	149.38	39.76
Subtotal	349.75	16.98	Subtotal	221.81	26.78
Total FTE		571.56	Total Students Per Staff		10.39

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	305.00	287.00	-18.00	-5.90 %
Year End Salary	\$19,256,985	\$21,634,099	\$2,377,114	12.34 %
Average Salary	\$63,138	\$75,380	\$12,242	19.39 %

Superintendent's Salary		\$258,536	
Fall 2023 Enrollment	5,940	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,771,697	\$45,780,409	\$0	\$48,195,261	\$46,218,310	\$8,333,796
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,967,181	\$5,172,960	\$0	\$9,988,598	\$4,635,731	\$5,504,410
Unrestricted Capital Outlay	\$9,867,631	\$3,985,661	\$0	\$13,749,643	\$3,239,243	\$10,614,049
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$45,324	\$73,724	\$0	\$150,000	\$62,384	\$56,664
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,082,777	\$42,133	\$0	\$2,060,000	\$877,639	\$247,271
Debt Service	\$1,810,259	\$18,474,547	\$0	\$17,500,000	\$18,285,888	\$1,998,918
School Plant	\$3,137,697	\$659,926	\$0	\$2,500,000	\$116,146	\$3,681,477
Federal Projects	\$831,523	\$6,274,875	(\$305,324)	\$6,895,000	\$4,697,956	\$2,103,118
State Projects	\$16,901	\$1,034,905	\$0	\$760,000	\$1,032,297	\$19,509
Food Service	\$2,198,308	\$3,981,798	(\$329,423)	\$4,100,000	\$3,994,092	\$1,856,591
Other	\$8,292,475	\$9,318,293	\$611,644	\$12,190,200	\$10,525,120	\$7,697,292
Bond Building	\$44,144,754	\$0	\$0	\$52,000,000	\$22,348,144	\$21,796,610
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$18,285,888)	\$18,285,888
Total	\$85,166,527	\$94,799,231	(\$23,103)	\$170,088,702	\$97,747,062	\$82,195,593
Fiduciary & Internal Service Funds	\$185,624	\$137,024	\$0	\$159,000	\$166,043	\$156,605

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$24,353,665	\$0	\$21,426,744	\$0	\$45,780,409
Unrestricted Capital Outlay	\$3,985,950	\$0	(\$289)	\$0	\$3,985,661
Classroom Site & Ins Improv Funds-CSF & IIF	\$159,898	\$0	\$5,013,062	\$0	\$5,172,960
School Facilities	\$0	\$0	\$73,724	\$0	\$73,724
Adjacent Ways	\$42,133	\$0	\$0	\$0	\$42,133
Debt Service	\$18,474,547	\$0	\$0	\$0	\$18,474,547
Other: See Definitions for Description	\$11,542,212	\$0	\$1,034,905	\$8,548,909	\$21,126,025
Total By Source	\$58,558,405	\$0	\$27,548,146	\$8,548,909	\$94,655,459
Percentage of Total Revenues	61.86 %	0.00 %	29.10 %	9.03 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,602,439	\$7,327,438
Gifted Education	\$614,500	\$567,125
ELL Program (Incr. & Comp. Instr)	\$579,000	\$566,578
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,795,939	\$8,461,141

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$103,555,000
Land & Improvements	\$19,858,730
Building & Improvements	\$190,231,583
Furniture, Equip, Vehicles	\$14,277,158
Construction in Progress	\$47,970,087

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
104	149	186	142	207	127	161	151	270	1,497	0	0	0	0	0	1,497

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,326.5310	5,315.2810	3.7700	5,319.0510
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,326.5310	5,315.2810	3.7700	5,319.0510
22-23 Elem	5,259.6106	5,252.5206	0.4800	5,253.0006
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,259.6106	5,252.5206	0.4800	5,253.0006
23-24 Elem	5,298.1263	5,289.5863	1.4700	5,291.0563
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	5,298.1263	5,289.5863	1.4700	5,291.0563

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$745,282	Primary	1.7083	\$1,289,478,803
9-12	\$0	Secondary	2.0560	\$2,201,362,543
		S,R,P and/or GPLET		\$4,023,340

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.00	267.00	Managers	33.00	178.00
Teachers	277.70	21.15	Teacher Aides	136.29	43.10
Others	28.60	205.38	Others	203.57	28.85
Subtotal	328.30	17.89	Subtotal	372.86	15.75
Total FTE		701.16	Total Students Per Staff		8.38

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	280.00	287.00	7.00	2.50 %
Year End Salary	\$16,718,877	\$18,670,746	\$1,951,869	11.67 %
Average Salary	\$59,710	\$65,055	\$5,345	8.95 %

Superintendent's Salary		\$167,890	
Fall 2023 Enrollment	5,874	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$257,234	\$1,644,048	\$0	\$1,523,083	\$1,162,884	\$738,398
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,686,485	\$144,985	\$0	\$1,299,600	\$24,302	\$1,807,168
Unrestricted Capital Outlay	\$13,338	\$55,905	\$0	\$55,049	\$65,543	\$3,700
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,403,329	\$181,598	\$0	\$0	\$0	\$1,584,927
Federal Projects	(\$1,442,730)	\$2,660,840	(\$145,109)	\$3,349,231	\$1,361,309	(\$288,308)
State Projects	\$188,387	\$2,006	\$0	\$202,000	\$169,229	\$21,164
Food Service	(\$5,970)	\$15,575	\$0	\$20,000	\$15,414	(\$5,809)
Other	\$439,348	\$63,527	\$145,109	\$290,000	\$155,195	\$492,789
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,539,421	\$4,768,484	\$0	\$6,738,963	\$2,953,876	\$4,354,029
Fiduciary & Internal Service Funds	\$2,907	\$81	\$0	\$0	\$0	\$2,988

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$63,412	\$0	\$1,580,636	\$0	\$1,644,048
Unrestricted Capital Outlay	\$0	\$0	\$55,905	\$0	\$55,905
Classroom Site & Ins Improv Funds-CSF & IIF	\$44,060	\$0	\$100,925	\$0	\$144,985
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$245,129	\$0	\$2,006	\$2,676,254	\$2,923,389
Total By Source	\$352,601	\$0	\$1,739,472	\$2,676,254	\$4,768,327
Percentage of Total Revenues	7.39 %	0.00 %	36.48 %	56.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,900	\$96,873
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$56,900	\$96,873

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$110,818
Building & Improvements	\$8,842,931
Furniture, Equip, Vehicles	\$1,619,841
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	82.5860	82.5860	0.0000	82.5860
21-22 HS	53.6590	53.6590	0.0000	53.6590
21-22 Total	136.2450	136.2450	0.0000	136.2450
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	77.1177	77.1177	0.0000	77.1177
22-23 Total	77.1177	77.1177	0.0000	77.1177
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	292.4083	292.4083	0.3871	292.7954
23-24 Total	292.4083	292.4083	0.3871	292.7954

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$0
9-12		Secondary 0.0000	\$91,557,158,470
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	83.00	Managers	1.25	66.40
Teachers	4.00	20.75	Teacher Aides	3.50	23.71
Others	0.50	166.00	Others	4.75	17.47
Subtotal	5.50	15.09	Subtotal	9.50	8.74
Total FTE		15.00	Total Students Per Staff		5.53

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	12.00	12.00	0.00 %
Year End Salary	\$296,565	\$805,209	\$508,644	171.51 %
Average Salary	\$0	\$67,101	\$67,101	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	83	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$35,020,030	\$486,088,499	\$0	\$531,595,308	\$492,750,634	\$28,357,895
Clstrm St-CSF & Ins Imp Funds- IIF	\$47,945,214	\$56,141,436	\$0	\$97,508,877	\$48,305,459	\$55,781,191
Unrestricted Capital Outlay	\$14,182,310	\$48,467,774	\$0	\$62,750,780	\$32,811,580	\$29,838,504
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4,444,385)	\$10,178,711	\$0	\$15,000,000	\$9,895,128	(\$4,160,802)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,234,759	\$2,954,164	\$0	\$5,100,000	\$257,583	\$4,931,340
Debt Service	\$3,361,448	\$66,581,781	\$0	\$61,000,000	\$65,253,938	\$4,689,292
School Plant	\$7,728,090	\$1,436,267	\$121,355	\$5,000,000	\$2,483,795	\$6,801,917
Federal Projects	\$7,824,228	\$131,166,822	(\$1,603,133)	\$146,991,045	\$122,653,889	\$14,734,028
State Projects	\$537,766	\$5,158,316	\$0	\$6,045,602	\$5,303,953	\$392,129
Food Service	\$22,966,769	\$35,689,579	(\$1,538,368)	\$44,000,000	\$34,691,591	\$22,426,389
Other	\$50,521,208	\$27,059,110	\$3,141,501	\$45,131,200	\$34,278,855	\$46,442,965
Bond Building	\$45,683,108	\$0	\$0	\$45,000,000	\$26,643,363	\$19,039,745
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$52,847,100)	\$52,847,100
Total	\$233,560,545	\$870,922,460	\$121,355	\$1,065,122,812	\$822,482,666	\$282,121,694
Fiduciary & Internal Service Funds	\$74,453,730	\$69,659,030	\$0	\$63,675,567	\$72,895,335	\$71,217,425

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$181,052,248	(\$29,185)	\$305,065,435	\$0	\$486,088,499
Unrestricted Capital Outlay	\$1,130,101	(\$3,206)	\$47,340,879	\$0	\$48,467,774
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,267,340	\$0	\$54,874,096	\$0	\$56,141,436
School Facilities	\$0	\$0	\$10,178,711	\$0	\$10,178,711
Adjacent Ways	\$2,954,164	\$0	\$0	\$0	\$2,954,164
Debt Service	\$66,581,781	\$0	\$0	\$0	\$66,581,781
Other: See Definitions for Description	\$29,841,760	\$0	\$5,158,316	\$160,857,400	\$195,857,476
Total By Source	\$282,827,394	(\$32,391)	\$422,617,438	\$160,857,400	\$866,269,842
Percentage of Total Revenues	32.65 %	0.00 %	48.79 %	18.57 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$89,501,691	\$86,540,598
Gifted Education	\$2,700,000	\$2,317,581
ELL Program (Incr. & Comp. Instr)	\$286	\$124
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,600,000	\$2,866,871
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,500,000	\$3,442,066
Total	\$98,301,977	\$95,167,240

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$211,485,000
Land & Improvements	\$140,579,888
Building & Improvements	\$1,208,358,048
Furniture, Equip, Vehicles	\$125,466,584
Construction in Progress	\$72,872,518

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	3	279	359	319	276	214	230	1,681	282	317	297	369	1,265	2,946

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	36,501.7260	36,485.2510	425.6200	36,910.8710
21-22 HS	18,331.3360	18,329.8360	68.6400	18,398.4760
21-22 Total	54,833.0620	54,815.0870	494.2600	55,309.3470
22-23 Elem	35,964.4472	35,937.9672	429.8500	36,367.8172
22-23 HS	18,338.8261	18,334.8261	112.5775	18,447.4036
22-23 Total	54,303.2733	54,272.7933	542.4275	54,815.2208
23-24 Elem	34,547.2324	34,513.9724	676.4150	35,190.3874
23-24 HS	17,840.8710	17,839.8710	63.7075	17,903.5785
23-24 Total	52,388.1034	52,353.8434	740.1225	53,093.9659

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,960,184	Primary	3.7918	\$3,879,528,058
		Secondary	3.2451	\$7,070,178,961
		S,R,P and/or GPLET		\$92,104,846

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	177.60	322.09	Managers	253.94	225.27
Teachers	3,489.79	16.39	Teacher Aides	1,082.50	52.84
Others	548.78	104.24	Others	2,332.53	24.52
Subtotal	4,216.17	13.57	Subtotal	3,668.97	15.59
Total FTE		7,885.14	Total Students Per Staff		7.25

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4,413.88	4,025.24	-388.64	-8.81 %
Year End Salary	\$238,657,457	\$231,571,930	(\$7,085,527)	-2.97 %
Average Salary	\$54,070	\$57,530	\$3,460	6.40 %

Superintendent's Salary		\$240,680	
Fall 2023 Enrollment	57,204	Number of Schools	76

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$95,217	\$874,314	\$0	\$947,403	\$795,806	\$173,725
Clstrm St-CSF & Ins Imp Funds- IIF	\$46,794	\$33,192	\$0	\$59,445	\$39,966	\$40,020
Unrestricted Capital Outlay	\$120,040	\$25,774	\$0	\$143,970	\$15,647	\$130,167
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4,596)	\$0	\$0	\$24,410	\$24,410	(\$29,006)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$63,217	\$23,706	\$0	\$88,400	\$22,617	\$64,306
Federal Projects	\$70,532	\$52,927	\$0	\$118,847	\$30,564	\$92,895
State Projects	\$10,730	\$188,548	\$0	\$195,734	\$183,842	\$15,436
Food Service	\$25,524	\$36,649	\$0	\$0	\$39,464	\$22,709
Other	\$112,785	\$5,169	\$0	\$114,991	\$38,679	\$79,275
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$540,243	\$1,240,279	\$0	\$1,693,200	\$1,190,995	\$589,527
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$664,244	(\$1)	\$210,071	\$0	\$874,314
Unrestricted Capital Outlay	\$20,331	\$0	\$5,443	\$0	\$25,774
Classroom Site & Ins Improv Funds-CSF & IIF	\$879	\$0	\$32,313	\$0	\$33,192
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$29,603	\$0	\$188,548	\$88,848	\$306,999
Total By Source	\$715,057	(\$1)	\$436,375	\$88,848	\$1,240,279
Percentage of Total Revenues	57.65 %	0.00 %	35.18 %	7.16 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$103,858	\$82,487
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$103,858	\$82,487

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$457,454
Building & Improvements	\$625,029
Furniture, Equip, Vehicles	\$651,809
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	20.9470	20.9470	0.0000	20.9470
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	20.9470	20.9470	0.0000	20.9470
22-23 Elem	28.1709	28.1709	0.0000	28.1709
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	28.1709	28.1709	0.0000	28.1709
23-24 Elem	32.8386	32.8386	0.0000	32.8386
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	32.8386	32.8386	0.0000	32.8386

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		7.9735	\$8,128,014
9-12		0.0000	\$11,237,559
		S.R.P and/or GPLET	\$399,224

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	31.00	Managers	1.57	19.75
Teachers	3.30	9.39	Teacher Aides	0.50	62.00
Others	0.00	0.00	Others	1.69	18.34
Subtotal	4.30	7.21	Subtotal	3.76	8.24
Total FTE		8.06	Total Students Per Staff		3.85

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$240,391	\$247,897	\$7,506	3.12 %
Average Salary	\$60,098	\$61,974	\$1,877	3.12 %

Superintendent's Salary		\$84,000	
Fall 2023 Enrollment	31	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$574,947	\$1,437,339	\$0	\$1,640,223	\$1,289,919	\$722,367
Clstrm St-CSF & Ins Imp Funds- IIF	\$68,680	\$137,152	\$0	\$215,818	\$160,749	\$45,083
Unrestricted Capital Outlay	\$46,446	\$85,530	\$0	\$131,976	\$91,897	\$40,079
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$86,998)	\$0	\$0	\$13,700	\$13,700	(\$100,698)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$37,238	\$1,638	\$0	\$39,000	\$0	\$38,876
Federal Projects	\$15,860	\$235,687	(\$6,297)	\$435,567	\$244,119	\$1,131
State Projects	\$13,677	\$79,442	\$0	\$92,843	\$85,350	\$7,769
Food Service	\$50,056	\$95,322	\$0	\$200,000	\$124,549	\$20,829
Other	\$262,013	\$215,937	\$6,297	\$224,137	\$269,894	\$214,353
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$981,919	\$2,288,047	\$0	\$2,993,264	\$2,280,177	\$989,789
Fiduciary & Internal Service Funds	\$49,139	\$0	\$0	\$0	\$49,139	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$619,810	(\$84)	\$817,613	\$0	\$1,437,339
Unrestricted Capital Outlay	\$37,516	(\$8)	\$48,022	\$0	\$85,530
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,800	\$0	\$135,352	\$0	\$137,152
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$27,853	\$0	\$79,442	\$334,873	\$442,169
Total By Source	\$686,979	(\$92)	\$1,080,429	\$334,873	\$2,102,190
Percentage of Total Revenues	32.68 %	0.00 %	51.40 %	15.93 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$262,789	\$125,490
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$1,677	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$264,466	\$125,490

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$434,453
Building & Improvements	\$3,491,139
Furniture, Equip, Vehicles	\$869,068
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	0	0	2	1	4	0	0	0	0	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	123.6870	121.6870	1.5100	123.1970
21-22 HS	33.9390	0.0000	0.0000	0.0000
21-22 Total	157.6260	121.6870	1.5100	123.1970
22-23 Elem	122.3060	119.7260	2.0000	121.7260
22-23 HS	34.8509	0.0000	0.0000	0.0000
22-23 Total	157.1569	119.7260	2.0000	121.7260
23-24 Elem	114.9089	113.9089	9.7500	123.6589
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	114.9089	113.9089	9.7500	123.6589

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.0480	\$22,811,980
9-12		\$0	Secondary 0.0000	\$40,820,149
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	143.00	Managers	3.00	47.67
Teachers	10.50	13.62	Teacher Aides	4.05	35.31
Others	1.00	143.00	Others	5.05	28.32
Subtotal	12.50	11.44	Subtotal	12.10	11.82
Total FTE		24.60	Total Students Per Staff		5.81

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$652,580	\$521,435	(\$131,145)	-20.10 %
Average Salary	\$65,258	\$52,144	(\$13,115)	-20.10 %

Superintendent's Salary		\$45,000	
Fall 2023 Enrollment	143	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,561,451	\$9,988,516	\$0	\$13,963,770	\$6,365,772	\$8,184,195
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,278,035	\$1,077,871	\$0	\$2,151,062	\$842,882	\$1,513,024
Unrestricted Capital Outlay	\$1,569,311	\$555,278	\$0	\$1,583,435	\$401,272	\$1,723,317
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,235	\$441	\$0	\$0	\$0	\$16,676
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$899,023	\$25,179	\$0	\$880,771	\$0	\$924,202
Debt Service	\$45,884	\$935,859	\$0	\$931,279	\$934,029	\$47,714
School Plant	\$3,026,446	\$83,986	\$0	\$1,000,000	\$222,228	\$2,888,204
Federal Projects	(\$725,279)	\$5,740,076	(\$350,835)	\$7,808,878	\$5,136,531	(\$472,569)
State Projects	\$17,237	\$309,090	\$0	\$330,330	\$420,628	(\$94,301)
Food Service	\$767,225	\$1,130,647	(\$40,021)	\$1,500,000	\$1,435,871	\$421,980
Other	\$2,052,263	\$1,310,425	\$397,934	\$2,515,158	\$1,654,071	\$2,106,551
Bond Building	\$1	\$0	\$0	\$0	\$0	\$1
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$934,029)	\$934,029
Total	\$13,507,832	\$21,157,368	\$7,078	\$32,664,683	\$16,479,255	\$18,193,023
Fiduciary & Internal Service Funds	\$219,588	\$47,864	\$0	\$198,476	\$51,886	\$215,566

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,543,293	(\$493)	\$6,445,716	\$0	\$9,988,516
Unrestricted Capital Outlay	\$555,344	(\$66)	\$0	\$0	\$555,278
Classroom Site & Ins Improv Funds-CSF & IIF	\$29,711	\$0	\$1,048,160	\$0	\$1,077,871
School Facilities	\$0	\$0	\$441	\$0	\$441
Adjacent Ways	\$25,179	\$0	\$0	\$0	\$25,179
Debt Service	\$935,859	\$0	\$0	\$0	\$935,859
Other: See Definitions for Description	\$348,440	\$0	\$309,090	\$6,847,901	\$7,505,432
Total By Source	\$5,437,826	(\$559)	\$7,803,407	\$6,847,901	\$20,088,576
Percentage of Total Revenues	27.07 %	0.00 %	38.84 %	34.09 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,914,450	\$1,361,073
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$59,550	\$22,887
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,974,000	\$1,383,960

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$5,231,000
Land & Improvements	\$4,218,436
Building & Improvements	\$30,510,956
Furniture, Equip, Vehicles	\$2,831,926
Construction in Progress	\$14,700

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,156.5300	1,146.5300	24.4300	1,170.9600
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	1,156.5300	1,146.5300	24.4300	1,170.9600
22-23 Elem	1,104.1456	1,092.7356	29.3250	1,122.0606
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,104.1456	1,092.7356	29.3250	1,122.0606
23-24 Elem	1,030.0064	1,022.4264	27.6800	1,050.1064
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	1,030.0064	1,022.4264	27.6800	1,050.1064

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.6881	\$130,130,375
9-12	\$0	Secondary	1.9785	\$236,872,662
		S.R.P and/or GPLET		\$182,408

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	279.25	Managers	6.00	186.17
Teachers	42.00	26.60	Teacher Aides	14.00	79.79
Others	8.00	139.63	Others	48.00	23.27
Subtotal	54.00	20.69	Subtotal	68.00	16.43
Total FTE	122.00	122.00	Total Students Per Staff	9.16	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	44.00	-9.00	-16.98 %
Year End Salary	\$3,323,453	\$3,201,137	(\$122,316)	-3.68 %
Average Salary	\$62,707	\$72,753	\$10,046	16.02 %

Superintendent's Salary		\$145,500	
Fall 2023 Enrollment	1,117	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$193,635)	\$12,144,239	(\$71,000)	\$11,237,065	\$11,200,073	\$679,531
Clstrm St-CSF & Ins Imp Funds- IIF	\$36,427	\$1,169,459	\$0	\$1,343,568	\$1,289,808	(\$83,922)
Unrestricted Capital Outlay	(\$269,632)	\$552,770	\$0	\$1,024,195	\$895,114	(\$611,976)
Emergency Deficiencies Correction	(\$190,263)	\$190,263	\$0	\$275,000	\$0	\$0
Building Renewal	(\$9,800)	\$95,045	\$0	\$145,000	\$97,694	(\$12,449)
New School Facilities	(\$1,051,046)	\$22,417,496	\$0	\$22,549,622	\$21,362,946	\$3,504
Adjacent Ways	\$500,070	\$2,513,742	\$0	\$3,498,807	\$3,004,850	\$8,962
Debt Service	\$1,779	\$155,849	(\$101,300)	\$150,000	\$41,862	\$14,466
School Plant	(\$121,727)	\$47,836	\$2,490,050	\$2,811,600	\$2,409,211	\$6,948
Federal Projects	(\$654,207)	\$2,256,959	(\$53,899)	\$1,797,335	\$1,512,406	\$36,447
State Projects	\$71,923	\$386,661	\$0	\$538,366	\$511,469	(\$52,885)
Food Service	\$12,254	\$670,911	\$0	\$850,000	\$667,374	\$15,791
Other	\$395,399	\$1,780,169	\$140,620	\$2,296,008	\$2,064,832	\$251,356
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$1,472,458)	\$44,381,399	\$2,404,471	\$48,516,566	\$45,057,639	\$255,773
Fiduciary & Internal Service Funds	\$24,159	\$39,930	\$0	\$100	\$30,424	\$33,665

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,847,818	(\$305)	\$8,296,726	\$0	\$12,144,239
Unrestricted Capital Outlay	(\$19,765)	(\$40)	\$572,575	\$0	\$552,770
Classroom Site & Ins Improv Funds-CSF & IIF	(\$2,318)	\$0	\$1,171,777	\$0	\$1,169,459
School Facilities	\$0	\$0	\$22,702,804	\$0	\$22,702,804
Adjacent Ways	\$2,513,742	\$0	\$0	\$0	\$2,513,742
Debt Service	\$155,849	\$0	\$0	\$0	\$155,849
Other: See Definitions for Description	\$1,236,804	\$0	\$405,591	\$2,868,401	\$4,510,797
Total By Source	\$7,732,130	(\$345)	\$33,149,473	\$2,868,401	\$43,749,660
Percentage of Total Revenues	17.67 %	0.00 %	75.77 %	6.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,892,800	\$1,617,489
Gifted Education	\$4,600	\$4,552
ELL Program (Incr. & Comp. Instr)	\$67,100	\$66,137
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,964,500	\$1,688,178

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$5,529,000
Land & Improvements	\$14,225,143
Building & Improvements	\$21,184,982
Furniture, Equip, Vehicles	\$6,074,727
Construction in Progress	\$28,616,449

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	2	2	2	1	2	5	15	2	1	0	1	4	19

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	785.8980	785.3880	1.0000	786.3880
21-22 HS	245.4300	130.6210	7.0000	137.6210
21-22 Total	1,031.3280	916.0090	8.0000	924.0090
22-23 Elem	930.1169	928.5869	0.0000	928.5869
22-23 HS	279.9031	228.6689	6.0000	234.6689
22-23 Total	1,210.0200	1,157.2558	6.0000	1,163.2558
23-24 Elem	1,056.6925	1,055.0054	0.0000	1,055.0054
23-24 HS	309.6870	308.2598	0.0000	308.2598
23-24 Total	1,366.3795	1,363.2652	0.0000	1,363.2652

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$3,594	Primary	5.9680	\$124,599,732
9-12	\$958	Secondary	0.1512	\$249,729,525
		S.R.P and/or GPLET		\$22,994

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	75.00	91.00	16.00	21.33 %
Year End Salary	\$4,170,815	\$5,114,668	\$943,853	22.63 %
Average Salary	\$55,611	\$56,205	\$594	1.07 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	1,439	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,807,803	\$20,438,265	\$0	\$23,079,989	\$19,761,827	\$2,484,241
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,878,698	\$2,241,514	\$0	\$4,807,531	\$1,857,403	\$3,262,809
Unrestricted Capital Outlay	\$6,172,632	\$1,625,437	\$0	\$5,521,755	\$1,051,285	\$6,746,784
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$174,938	\$6,828,917	(\$1,000)	\$6,952,950	\$6,952,950	\$49,905
School Plant	\$570,941	\$101,263	\$533	\$575,000	\$0	\$672,737
Federal Projects	\$1,330,444	\$9,040,621	(\$339,522)	\$10,642,000	\$8,380,703	\$1,650,840
State Projects	\$1,762,701	\$728,048	\$0	\$2,600,000	\$1,936,818	\$553,931
Food Service	\$1,599,184	\$2,156,232	(\$242,342)	\$2,750,000	\$2,141,479	\$1,371,595
Other	\$3,388,394	\$3,816,861	\$581,864	\$4,548,000	\$4,732,607	\$3,054,512
Bond Building	\$940,458	\$0	\$30,040,943	\$1,500,000	\$762,982	\$30,218,419
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,360,000)	\$5,360,000
Total	\$20,626,193	\$46,977,158	\$30,040,476	\$62,977,225	\$42,218,054	\$55,425,773
Fiduciary & Internal Service Funds	\$486,606	\$24,764	\$0	\$457,000	\$224,836	\$286,534

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,126,892	\$871	\$9,310,502	\$0	\$20,438,265
Unrestricted Capital Outlay	\$1,625,565	(\$128)	\$0	\$0	\$1,625,437
Classroom Site & Ins Improv Funds-CSF & IIF	\$81,882	\$0	\$2,159,632	\$0	\$2,241,514
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,828,917	\$0	\$0	\$0	\$6,828,917
Other: See Definitions for Description	\$1,440,626	\$0	\$728,048	\$11,127,093	\$13,295,767
Total By Source	\$21,103,882	\$743	\$12,198,182	\$11,127,093	\$44,429,900
Percentage of Total Revenues	47.50 %	0.00 %	27.45 %	25.04 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,321,503	\$3,925,740
Gifted Education	\$412,994	\$442,999
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$6,032
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$5,734,497	\$4,374,771

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$60,565,000
Land & Improvements	\$12,248,574
Building & Improvements	\$86,171,140
Furniture, Equip, Vehicles	\$4,012,628
Construction in Progress	\$81,748

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	14	5	12	8	8	5	2	57	0	0	0	0	0	57

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,388.6710	2,383.6110	7.4350	2,391.0460
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,388.6710	2,383.6110	7.4350	2,391.0460
22-23 Elem	2,271.5784	2,265.8734	35.9600	2,301.8334
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,271.5784	2,265.8734	35.9600	2,301.8334
23-24 Elem	2,185.4320	2,177.7625	47.3900	2,225.1525
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	2,185.4320	2,177.7625	47.3900	2,225.1525

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$442,999	Primary	1.7962	\$546,454,050
9-12	\$0	Secondary	2.0069	\$1,105,007,708
		S.R.P and/or GPLET		\$2,994,681

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	202.08	Managers	15.00	161.67
Teachers	128.75	18.83	Teacher Aides	75.52	32.11
Others	30.40	79.77	Others	105.56	22.97
Subtotal	171.15	14.17	Subtotal	196.08	12.37
Total FTE		367.23	Total Students Per Staff		6.60

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	162.00	135.00	-27.00	-16.67 %
Year End Salary	\$8,672,347	\$8,947,799	\$275,452	3.18 %
Average Salary	\$53,533	\$66,280	\$12,747	23.81 %

Superintendent's Salary		\$167,000	
Fall 2023 Enrollment	2,425	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$515,750	\$4,878,293	(\$38,775)	\$5,526,086	\$4,652,805	\$702,463
Clstrm St-CSF & Ins Imp Funds- IIF	\$317,226	\$451,013	\$0	\$717,951	\$346,517	\$421,722
Unrestricted Capital Outlay	\$694,957	\$296,017	\$0	\$938,387	\$203,086	\$787,888
Emergency Deficiencies Correction	\$3,476	\$0	\$0	\$0	\$0	\$3,476
Building Renewal	\$0	\$196,552	\$0	\$275,000	\$196,552	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$208,833	\$5,857	\$0	\$208,301	\$0	\$214,690
Debt Service	\$129	\$50	\$0	\$0	\$0	\$179
School Plant	\$115,175	\$9,871	\$0	\$115,000	\$0	\$125,046
Federal Projects	(\$5,086)	\$764,632	(\$14,344)	\$929,616	\$742,633	\$2,569
State Projects	(\$1)	\$124,199	\$0	\$129,173	\$124,153	\$45
Food Service	\$88,200	\$372,345	(\$30,000)	\$0	\$338,507	\$92,038
Other	\$756,141	\$218,664	\$83,119	\$467,292	\$288,639	\$769,285
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,694,800	\$7,317,493	\$0	\$9,306,806	\$6,892,892	\$3,119,401
Fiduciary & Internal Service Funds	\$399,184	\$114,881	\$0	\$18,000	\$175,510	\$338,555

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,090,289	(\$291)	\$3,788,295	\$0	\$4,878,293
Unrestricted Capital Outlay	\$55,685	(\$25)	\$240,357	\$0	\$296,017
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,917	\$0	\$440,096	\$0	\$451,013
School Facilities	\$0	\$0	\$196,552	\$0	\$196,552
Adjacent Ways	\$5,857	\$0	\$0	\$0	\$5,857
Debt Service	\$50	\$0	\$0	\$0	\$50
Other: See Definitions for Description	\$166,008	\$0	\$128,722	\$1,080,642	\$1,375,372
Total By Source	\$1,328,806	(\$316)	\$4,794,022	\$1,080,642	\$7,203,154
Percentage of Total Revenues	18.45 %	0.00 %	66.55 %	15.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$970,243	\$995,353
Gifted Education	\$1,000	\$1,304
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$971,243	\$996,657

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$112,565
Land & Improvements	\$1,737,628
Building & Improvements	\$9,057,562
Furniture, Equip, Vehicles	\$1,486,462
Construction in Progress	\$13,431

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	2	1	2	4	3	1	5	0	19	0	0	0	0	0	19

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	417.2140	410.7940	3.5550	414.3490
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	417.2140	410.7940	3.5550	414.3490
22-23 Elem	419.2572	412.3872	3.1800	415.5672
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	419.2572	412.3872	3.1800	415.5672
23-24 Elem	446.3290	440.2390	5.3950	445.6340
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	446.3290	440.2390	5.3950	445.6340

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$1,304	1.9208	\$33,049,402
9-12		\$0	1.6243	\$58,306,695
			S.R.P and/or GPLET	\$943,986

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.30	209.13	Managers	3.00	160.33
Teachers	24.70	19.47	Teacher Aides	22.47	21.41
Others	1.00	481.00	Others	16.40	29.33
Subtotal	28.00	17.18	Subtotal	41.87	11.49
Total FTE		69.87	Total Students Per Staff		6.88

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	25.00	1.00	4.17 %
Year End Salary	\$1,577,834	\$1,670,535	\$92,701	5.88 %
Average Salary	\$65,743	\$66,821	\$1,078	1.64 %

Superintendent's Salary		\$125,012	
Fall 2023 Enrollment	481	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$346,969	\$1,925,241	\$0	\$2,248,116	\$1,841,486	\$430,724
Clstrm St-CSF & Ins Imp Funds- IIF	\$136,722	\$107,008	\$0	\$266,670	\$108,840	\$134,890
Unrestricted Capital Outlay	\$1,008,148	\$288,364	\$0	\$1,279,570	\$767,112	\$529,400
Emergency Deficiencies Correction	\$326	\$9	\$0	\$500	\$0	\$335
Building Renewal	\$2,062	\$58	\$0	\$5,000	\$0	\$2,120
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$20,827	\$483	\$0	\$20,000	\$21,266	\$44
Federal Projects	(\$14,517)	\$885,492	(\$30,109)	\$577,031	\$875,715	(\$34,849)
State Projects	\$191,468	\$118,031	\$0	\$110,000	\$78,896	\$230,603
Food Service	\$16,809	\$117,239	\$0	\$120,000	\$119,033	\$15,015
Other	\$208,315	\$61,329	\$30,108	\$135,000	\$60,270	\$239,482
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,917,129	\$3,503,254	(\$1)	\$4,761,887	\$3,872,618	\$1,547,764
Fiduciary & Internal Service Funds	\$44,454	\$34,619	\$0	\$50,000	\$30,054	\$49,019

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,779,089	\$0	\$146,152	\$0	\$1,925,241
Unrestricted Capital Outlay	\$246,824	\$0	\$41,540	\$0	\$288,364
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,747	\$0	\$104,261	\$0	\$107,008
School Facilities	\$0	\$0	\$67	\$0	\$67
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$30,303	\$0	\$118,031	\$1,000,771	\$1,149,105
Total By Source	\$2,058,963	\$0	\$410,051	\$1,000,771	\$3,469,785
Percentage of Total Revenues	59.34 %	0.00 %	11.82 %	28.84 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$174,639	\$156,767
Gifted Education	\$8,233	\$8,188
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$182,872	\$164,955

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$4,362,684
Building & Improvements	\$13,873,894
Furniture, Equip, Vehicles	\$1,087,823
Construction in Progress	\$21,087

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	1	2	4	0	0	0	0	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	94.5450	94.5450	0.0000	94.5450
21-22 HS	5.9200	0.0000	0.0000	0.0000
21-22 Total	100.4650	94.5450	0.0000	94.5450
22-23 Elem	92.0845	90.3023	0.0000	90.3023
22-23 HS	7.9691	0.0000	0.0000	0.0000
22-23 Total	100.0536	90.3023	0.0000	90.3023
23-24 Elem	95.2335	93.2335	0.0000	93.2335
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	95.2335	93.2335	0.0000	93.2335

Gifted Program Actual Expenditures	
K-8	\$8,188
9-12	\$0

	Tax Rates	Valuation
Primary	3.7825	\$52,939,029
Secondary	0.0000	\$63,369,223
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	115.00	Managers	2.00	57.50
Teachers	9.00	12.78	Teacher Aides	6.00	19.17
Others	2.00	57.50	Others	5.75	20.00
Subtotal	12.00	9.58	Subtotal	13.75	8.36
Total FTE		25.75	Total Students Per Staff		4.47

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	8.00	-1.00	-11.11 %
Year End Salary	\$494,987	\$536,765	\$41,778	8.44 %
Average Salary	\$54,999	\$67,096	\$12,097	22.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	115	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$45,389,246	\$255,551,117	\$0	\$271,885,097	\$254,516,949	\$46,423,414
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,002,869	\$26,992,805	\$0	\$29,840,826	\$24,405,700	\$9,589,974
Unrestricted Capital Outlay	\$16,065,028	\$6,771,123	\$0	\$24,821,403	\$11,331,740	\$11,504,411
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$778,882	\$0	\$1,315,000	\$778,882	\$0
New School Facilities	\$16,389	\$459	\$0	\$0	\$0	\$16,848
Adjacent Ways	\$736,088	\$4,437,534	\$0	\$4,334,185	\$1,338,359	\$3,835,263
Debt Service	\$6,426,239	\$56,482,571	\$0	\$58,000,000	\$59,038,123	\$3,870,687
School Plant	\$4,263,648	\$581,175	\$44,204	\$1,000,000	\$23,210	\$4,865,817
Federal Projects	\$5,216,972	\$32,704,344	(\$1,338,140)	\$25,895,125	\$23,568,592	\$13,014,584
State Projects	(\$707,805)	\$4,724,577	(\$6,000)	\$4,550,000	\$4,167,803	(\$157,031)
Food Service	\$5,419,921	\$8,976,040	(\$841,718)	\$10,000,000	\$8,415,647	\$5,138,596
Other	\$38,365,184	\$20,079,441	\$2,245,497	\$23,760,000	\$20,168,905	\$40,521,217
Bond Building	\$123,596,557	\$13,444	\$0	\$65,000,000	\$38,375,813	\$85,234,188
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$41,772,423)	\$41,772,423
Total	\$251,790,336	\$418,093,512	\$103,843	\$520,401,636	\$404,357,300	\$265,630,391
Fiduciary & Internal Service Funds	\$23,462,344	\$2,534,588	\$0	\$1,971,000	\$2,041,203	\$23,955,729

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$153,434,418	(\$81,699)	\$102,198,398	\$0	\$255,551,117
Unrestricted Capital Outlay	\$6,795,690	(\$24,567)	\$0	\$0	\$6,771,123
Classroom Site & Ins Improv Funds-CSF & IIF	\$253,562	\$0	\$26,739,243	\$0	\$26,992,805
School Facilities	\$0	\$0	\$779,341	\$0	\$779,341
Adjacent Ways	\$4,437,534	\$0	\$0	\$0	\$4,437,534
Debt Service	\$55,246,892	\$0	\$0	\$1,235,679	\$56,482,571
Other: See Definitions for Description	\$20,811,709	\$0	\$4,724,577	\$39,550,729	\$65,087,015
Total By Source	\$240,979,805	(\$106,266)	\$134,441,559	\$40,786,408	\$416,101,506
Percentage of Total Revenues	57.91 %	-0.03 %	32.31 %	9.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$54,517,624	\$53,730,589
Gifted Education	\$4,503,115	\$4,419,197
ELL Program (Incr. & Comp. Instr)	\$3,797,080	\$3,826,564
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$169,600	\$77,273
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,021,526	\$3,001,687
Total	\$66,008,945	\$65,055,310

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$323,977,222
Land & Improvements	\$96,717,105
Building & Improvements	\$941,027,135
Furniture, Equip, Vehicles	\$60,080,002
Construction in Progress	\$12,352,388

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
217	275	399	608	596	576	561	516	484	4,232	481	478	498	462	1,919	6,151

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	17,465.7280	17,419.8750	23.6250	17,443.5000
21-22 HS	9,859.9060	9,836.3690	94.1140	9,930.4830
21-22 Total	27,325.6340	27,256.2440	117.7390	27,373.9830
22-23 Elem	17,090.7521	17,042.9071	69.0560	17,111.9631
22-23 HS	9,511.9173	9,483.8934	128.3535	9,612.2469
22-23 Total	26,602.6694	26,526.8005	197.4095	26,724.2100
23-24 Elem	16,403.6681	16,353.6069	69.8830	16,423.4899
23-24 HS	9,387.8213	9,360.1681	121.2332	9,481.4013
23-24 Total	25,791.4894	25,713.7750	191.1162	25,904.8912

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$3,767,681	Primary 3.5061	\$4,439,569,680
9-12		\$3,008	Secondary 1.9932	\$6,966,309,196
			S.R.P and/or GPLET	\$1,499,649

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	85.00	318.05	Managers	33.00	819.21
Teachers	1,710.44	15.81	Teacher Aides	282.72	95.62
Others	214.32	126.14	Others	891.07	30.34
Subtotal	2,009.76	13.45	Subtotal	1,206.79	22.40
Total FTE		3,216.55	Total Students Per Staff		8.40

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,137.00	2,035.00	-102.00	-4.77 %
Year End Salary	\$113,214,369	\$112,154,143	(\$1,060,226)	-0.94 %
Average Salary	\$52,978	\$55,113	\$2,134	4.03 %

Superintendent's Salary		\$213,251	
Fall 2023 Enrollment	27,034	Number of Schools	44

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,648,697	\$66,730,678	(\$1,284,378)	\$78,394,570	\$65,218,735	\$12,876,262
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,502,986	\$7,554,424	\$0	\$14,263,754	\$7,842,693	\$7,214,717
Unrestricted Capital Outlay	\$2,991,192	\$3,776,910	\$0	\$9,680,118	\$2,722,451	\$4,045,651
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,351	\$70,549	\$0	\$79,216	\$0	\$79,900
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$395	\$11	\$0	\$0	\$0	\$406
Debt Service	\$9,376,902	\$11,936,271	\$0	\$11,861,558	\$10,066,279	\$11,246,894
School Plant	\$796,446	\$130,193	\$52,659	\$938,404	\$13,578	\$965,720
Federal Projects	\$1,452,926	\$12,018,262	(\$231,661)	\$38,537,199	\$12,049,067	\$1,190,460
State Projects	\$804,608	\$786,933	(\$4,561)	\$1,231,127	\$1,042,860	\$544,120
Food Service	\$2,821,476	\$7,041,742	\$0	\$6,996,255	\$7,409,275	\$2,453,943
Other	\$9,983,063	\$1,103,313	\$1,522,475	\$7,405,431	\$7,324,762	\$5,284,089
Bond Building	\$22,405,943	\$0	\$20,054,075	\$44,141,067	\$22,794,175	\$19,665,843
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,320,850)	\$7,320,850
Total	\$70,793,985	\$111,149,286	\$20,108,609	\$213,528,699	\$129,163,025	\$72,888,855
Fiduciary & Internal Service Funds	\$1,594,257	\$145,785	\$0	\$1,570,010	\$392,164	\$1,347,878

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$15,688,856	(\$4,702)	\$51,046,524	\$0	\$66,730,678
Unrestricted Capital Outlay	\$79,137	(\$424)	\$3,698,197	\$0	\$3,776,910
Classroom Site & Ins Improv Funds-CSF & IIF	\$185,286	\$0	\$7,369,138	\$0	\$7,554,424
School Facilities	\$0	\$0	\$70,549	\$0	\$70,549
Adjacent Ways	\$11	\$0	\$0	\$0	\$11
Debt Service	\$11,936,271	\$0	\$0	\$0	\$11,936,271
Other: See Definitions for Description	\$1,404,910	\$0	\$984,678	\$18,549,253	\$20,938,840
Total By Source	\$29,294,471	(\$5,126)	\$63,169,086	\$18,549,253	\$111,007,683
Percentage of Total Revenues	26.39 %	0.00 %	56.91 %	16.71 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,547,797	\$11,571,770
Gifted Education	\$585,465	\$378,031
ELL Program (Incr. & Comp. Instr)	\$298,758	\$185,408
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$16,432,020	\$12,135,209

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$65,215,000
Land & Improvements	\$21,579,233
Building & Improvements	\$185,707,749
Furniture, Equip, Vehicles	\$25,837,954
Construction in Progress	\$12,876,526

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
17	18	32	40	44	42	48	48	58	347	0	0	0	0	0	347

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	7,568.1740	7,546.2490	2.9900	7,549.2390
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	7,568.1740	7,546.2490	2.9900	7,549.2390
22-23 Elem	7,727.9599	7,708.4099	1.0000	7,709.4099
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	7,727.9599	7,708.4099	1.0000	7,709.4099
23-24 Elem	7,706.2974	7,690.3682	4.0100	7,694.3782
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	7,706.2974	7,690.3682	4.0100	7,694.3782

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$378,031	Primary	1.7761	\$487,084,666
9-12	\$0	Secondary	3.9021	\$953,883,601
		S.R.P and/or GPLET		\$10,447,628

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	266.16	Managers	15.00	550.07
Teachers	414.60	19.90	Teacher Aides	153.83	53.64
Others	68.00	121.34	Others	217.64	37.91
Subtotal	513.60	16.07	Subtotal	386.47	21.35
Total FTE		900.07	Total Students Per Staff		9.17

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	473.00	430.00	-43.00	-9.09 %
Year End Salary	\$24,652,649	\$28,848,050	\$4,195,401	17.02 %
Average Salary	\$52,120	\$67,088	\$14,969	28.72 %

Superintendent's Salary		\$184,000	
Fall 2023 Enrollment	8,251	Number of Schools	12

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,712,020	\$295,111,436	(\$1,329,997)	\$313,005,674	\$285,658,160	\$35,835,299
Clstrm St-CSF & Ins Imp Funds- IIF	\$40,298,343	\$36,808,718	\$0	\$70,460,465	\$25,701,747	\$51,405,314
Unrestricted Capital Outlay	\$41,818,839	\$23,369,503	\$0	\$63,214,569	\$26,394,414	\$38,793,928
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4,591,916)	\$4,614,916	\$0	\$5,786,455	\$23,000	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$349,651	\$11,823	\$0	\$349,651	\$228,339	\$133,135
Debt Service	\$18,236,088	\$19,982,017	(\$3)	\$20,700,000	\$20,609,694	\$17,608,408
School Plant	\$2,335,319	\$381,824	\$0	\$2,333,000	\$0	\$2,717,143
Federal Projects	\$5,208,542	\$45,338,328	(\$1,133,083)	\$53,121,842	\$40,710,637	\$8,703,150
State Projects	\$158,858	\$4,055,337	\$0	\$8,904,232	\$3,991,299	\$222,896
Food Service	\$13,505,082	\$17,470,206	(\$1,294,225)	\$18,000,000	\$15,817,088	\$13,863,975
Other	\$34,065,337	\$16,276,331	\$3,827,581	\$42,422,491	\$15,590,611	\$38,578,638
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,945,375)	\$13,945,375
Total	\$179,096,163	\$463,420,439	\$70,273	\$598,298,379	\$420,779,614	\$221,807,261
Fiduciary & Internal Service Funds	\$9,696,846	\$2,208,514	\$0	\$4,179,031	\$2,428,415	\$9,476,945

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$93,174,715	(\$17,273)	\$201,953,994	\$0	\$295,111,436
Unrestricted Capital Outlay	\$4,731,172	(\$2,031)	\$18,640,362	\$0	\$23,369,503
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,150,398	\$0	\$35,658,320	\$0	\$36,808,718
School Facilities	\$0	\$0	\$4,614,916	\$0	\$4,614,916
Adjacent Ways	\$11,823	\$0	\$0	\$0	\$11,823
Debt Service	\$19,982,017	\$0	\$0	\$0	\$19,982,017
Other: See Definitions for Description	\$18,919,126	\$0	\$4,055,337	\$58,423,643	\$81,398,106
Total By Source	\$137,969,251	(\$19,304)	\$264,922,929	\$58,423,643	\$461,296,519
Percentage of Total Revenues	29.91 %	0.00 %	57.43 %	12.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,233,244	\$66,090,103
Gifted Education	\$2,087,240	\$1,208,262
ELL Program (Incr. & Comp. Instr)	\$2,228,668	\$902,137
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,713,303	\$153,261
Career Education	\$0	\$0
Career Technical Education (CTED)	\$6,957,485	\$6,765,346
Total	\$79,219,940	\$75,119,109

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$133,955,000
Land & Improvements	\$166,132,313
Building & Improvements	\$592,118,766
Furniture, Equip, Vehicles	\$61,976,848
Construction in Progress	\$1,369,439

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	34	122	158	176	159	239	178	178	1,251	202	251	254	278	985	2,236

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	21,686.5290	21,611.2450	210.3450	21,821.5900
21-22 HS	12,969.1270	12,910.9530	2.8330	12,913.7860
21-22 Total	34,655.6560	34,522.1980	213.1780	34,735.3760
22-23 Elem	21,655.2999	21,566.3745	193.6800	21,760.0545
22-23 HS	12,997.8711	12,927.0253	5.4210	12,932.4463
22-23 Total	34,653.1710	34,493.3998	199.1010	34,692.5008
23-24 Elem	21,105.4642	20,995.1005	176.9050	21,172.0055
23-24 HS	12,589.6163	12,505.9091	8.8692	12,514.7783
23-24 Total	33,695.0805	33,501.0096	185.7742	33,686.7838

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$798,537	Primary 3.3950	\$2,465,686,542
9-12		\$409,725	Secondary 2.1269	\$4,214,453,097
			S.R.P and/or GPLET	\$37,417,114

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	113.00	313.86	Managers	94.35	375.90
Teachers	1,861.24	19.06	Teacher Aides	365.71	96.98
Others	175.11	202.54	Others	913.89	38.81
Subtotal	2,149.35	16.50	Subtotal	1,373.95	25.81
Total FTE		3,523.30	Total Students Per Staff		10.07

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,964.00	1,870.00	-94.00	-4.79 %
Year End Salary	\$121,858,749	\$123,223,245	\$1,364,496	1.12 %
Average Salary	\$62,046	\$65,895	\$3,849	6.20 %

Superintendent's Salary		\$242,105	
Fall 2023 Enrollment	35,466	Number of Schools	44

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,937,328	\$55,935,676	\$0	\$50,758,258	\$58,861,585	\$11,011,419
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,393,890	\$4,458,036	\$0	\$8,675,755	\$2,505,110	\$7,346,816
Unrestricted Capital Outlay	\$1,485,940	\$2,984,512	\$0	\$5,264,046	\$3,383,003	\$1,087,449
Emergency Deficiencies Correction	\$244	(\$1)	\$0	\$241	\$0	\$243
Building Renewal	\$4,039	(\$141)	\$0	\$3,800	\$0	\$3,898
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,887,824	\$52,860	\$0	\$1,876,000	\$0	\$1,940,684
Debt Service	\$405,265	\$10,263,859	\$0	\$5,149,900	\$9,259,014	\$1,410,110
School Plant	\$396,048	\$1,896,340	\$20,324	\$2,500,000	\$3,743,715	(\$1,431,003)
Federal Projects	\$2,477,696	\$27,443,295	(\$490,140)	\$32,715,783	\$26,390,665	\$3,040,186
State Projects	\$1,089,175	\$420,811	(\$1,952)	\$567,924	\$977,018	\$531,016
Food Service	\$2,848,334	\$4,398,145	\$0	\$4,000,000	\$5,712,209	\$1,534,270
Other	\$8,648,938	\$7,129,842	\$1,580,810	\$4,839,730	\$7,702,611	\$9,656,979
Bond Building	\$48,014,528	\$0	\$0	\$25,000,000	\$16,269,227	\$31,745,301
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,395,283)	\$7,395,283
Total	\$86,589,249	\$114,983,234	\$1,109,042	\$141,351,437	\$127,408,874	\$75,272,651
Fiduciary & Internal Service Funds	\$125,580	\$2,614	\$0	\$50,000	\$16,089	\$112,105

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$35,631,201	(\$1,500)	\$20,305,975	\$0	\$55,935,676
Unrestricted Capital Outlay	\$2,984,793	(\$281)	\$0	\$0	\$2,984,512
Classroom Site & Ins Improv Funds-CSF & IIF	\$143,854	\$0	\$4,314,182	\$0	\$4,458,036
School Facilities	\$0	\$0	(\$142)	\$0	(\$142)
Adjacent Ways	\$52,860	\$0	\$0	\$0	\$52,860
Debt Service	\$10,263,859	\$0	\$0	\$0	\$10,263,859
Other: See Definitions for Description	\$2,406,917	\$0	\$420,811	\$31,735,266	\$34,562,994
Total By Source	\$51,483,484	(\$1,781)	\$25,040,826	\$31,735,266	\$108,257,795
Percentage of Total Revenues	47.56 %	0.00 %	23.13 %	29.31 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,503,809	\$10,485,710
Gifted Education	\$253,020	\$193,617
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,756,829	\$10,679,327

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$75,070,000
Land & Improvements	\$15,176,344
Building & Improvements	\$236,875,184
Furniture, Equip, Vehicles	\$14,802,368
Construction in Progress	\$6,062,139

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	16	50	70	54	31	30	26	283	0	0	0	0	0	283

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,897.1280	4,895.1320	100.4900	4,995.6220
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,897.1280	4,895.1320	100.4900	4,995.6220
22-23 Elem	4,699.1303	4,696.4403	114.0550	4,810.4953
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,699.1303	4,696.4403	114.0550	4,810.4953
23-24 Elem	4,528.3065	4,519.6980	104.3350	4,624.0330
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	4,528.3065	4,519.6980	104.3350	4,624.0330

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$193,616	Primary 3.0944	\$894,445,926
9-12		\$0	Secondary 1.9439	\$1,577,043,714
			S,R,P and/or GPLET	\$163,269,852

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	27.00	186.44	Managers	75.99	66.25
Teachers	345.95	14.55	Teacher Aides	185.79	27.10
Others	46.20	108.96	Others	238.32	21.12
Subtotal	419.15	12.01	Subtotal	500.10	10.07
Total FTE		919.25	Total Students Per Staff		5.48

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	379.00	384.00	5.00	1.32 %
Year End Salary	\$25,498,221	\$31,344,927	\$5,846,706	22.93 %
Average Salary	\$67,278	\$81,627	\$14,350	21.33 %

Superintendent's Salary		\$179,608	
Fall 2023 Enrollment	5,034	Number of Schools	15

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$107,426,940	\$307,372,387	\$44,575	\$395,589,059	\$274,163,873	\$140,680,029
Clstrm St-CSF & Ins Imp Funds- IIF	\$18,522,720	\$28,534,866	\$0	\$43,661,858	\$26,650,920	\$20,406,666
Unrestricted Capital Outlay	\$44,253,069	\$38,197,177	\$0	\$76,907,833	\$22,656,871	\$59,793,375
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	(\$3,957,120)	\$6,438,172	\$0	\$6,061,130	\$2,480,422	\$630
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,780,770	\$2,111,566	\$0	\$2,000,000	\$0	\$6,892,336
Debt Service	\$4,882,695	\$75,745,482	\$0	\$70,572,660	\$74,573,543	\$6,054,634
School Plant	\$14,104,005	\$1,617,974	\$0	\$10,537,778	\$3,526,239	\$12,195,740
Federal Projects	(\$31,029,080)	\$121,889,153	(\$8,400,098)	\$120,839,640	\$70,371,537	\$12,088,438
State Projects	\$1,835,154	\$1,538,750	\$0	\$4,458,888	\$1,752,044	\$1,621,860
Food Service	\$4,158,964	\$16,725,416	(\$1,233,108)	\$15,782,733	\$14,653,824	\$4,997,448
Other	\$43,127,648	\$5,888,633	\$9,619,494	\$31,622,429	\$5,631,459	\$53,004,316
Bond Building	\$91,007,985	\$0	\$160,279,791	\$250,744,768	\$37,155,650	\$214,132,126
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$70,544,332)	\$70,544,332
Total	\$299,113,751	\$606,059,576	\$160,310,654	\$1,028,778,776	\$463,072,050	\$602,411,931
Fiduciary & Internal Service Funds	\$17,176,929	\$5,482,353	\$0	\$35,627,388	\$9,395,970	\$13,263,312

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$184,312,279	(\$7,972)	\$123,068,080	\$0	\$307,372,387
Unrestricted Capital Outlay	\$29,470,587	(\$1,809)	\$8,728,399	\$0	\$38,197,177
Classroom Site & Ins Improv Funds-CSF & IIF	\$388,300	\$0	\$28,146,566	\$0	\$28,534,866
School Facilities	\$0	\$0	\$6,438,172	\$0	\$6,438,172
Adjacent Ways	\$2,111,566	\$0	\$0	\$0	\$2,111,566
Debt Service	\$75,745,482	\$0	\$0	\$0	\$75,745,482
Other: See Definitions for Description	\$6,128,294	\$0	\$1,538,750	\$138,012,182	\$145,679,226
Total By Source	\$298,156,508	(\$9,781)	\$167,919,967	\$138,012,182	\$604,078,876
Percentage of Total Revenues	49.36 %	0.00 %	27.80 %	22.85 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,254,003	\$29,456,361
Gifted Education	\$22,900	\$7,292
ELL Program (Incr. & Comp. Instr)	\$9,202,187	\$8,419,344
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$10,131,010	\$9,504,176
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$53,610,100	\$47,387,173

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$364,285,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$35,088,126
Construction in Progress	\$56,133,574

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	41	165	132	196	534	534

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	27,334.9310	27,253.0620	139.4350	27,392.4970
21-22 Total	27,334.9310	27,253.0620	139.4350	27,392.4970
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	27,233.4322	27,159.3896	132.7093	27,292.0989
22-23 Total	27,233.4322	27,159.3896	132.7093	27,292.0989
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	26,116.5488	26,021.5375	133.2856	26,154.8231
23-24 Total	26,116.5488	26,021.5375	133.2856	26,154.8231

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.6800	\$6,473,626,844
9-12	\$7,292	Secondary	1.8178	\$12,320,790,252
		S.R.P and/or GPLET		\$255,602,799

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	113.60	235.50	Managers	84.00	318.49
Teachers	1,406.60	19.02	Teacher Aides	135.25	197.80
Others	231.90	115.36	Others	1,137.17	23.53
Subtotal	1,752.10	15.27	Subtotal	1,356.42	19.72
Total FTE		3,108.52	Total Students Per Staff		8.61

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,654.00	1,518.00	-136.00	-8.22 %
Year End Salary	\$116,914,230	\$121,036,401	\$4,122,170	3.53 %
Average Salary	\$70,686	\$79,734	\$9,048	12.80 %

Superintendent's Salary		\$240,000	
Fall 2023 Enrollment	26,753	Number of Schools	20

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,124,393	\$112,498,331	\$0	\$117,181,793	\$113,299,543	\$4,323,181
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,355,245	\$13,053,328	\$0	\$18,166,179	\$8,327,587	\$12,080,986
Unrestricted Capital Outlay	\$3,944,096	\$12,916,372	\$0	\$16,860,468	\$14,229,155	\$2,631,313
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$165,910)	\$711,211	\$0	\$4,000,000	\$311,897	\$233,404
New School Facilities	(\$6,936,156)	\$38,087,629	\$0	\$40,693,132	\$42,146,459	(\$10,994,986)
Adjacent Ways	\$2,297,851	\$9,655,014	\$0	\$9,605,000	\$1,435,369	\$10,517,496
Debt Service	\$1,441,465	\$12,319,713	\$0	\$11,137,564	\$12,207,700	\$1,553,478
School Plant	\$607,525	\$131,177	\$0	\$480,000	\$29,039	\$709,663
Federal Projects	(\$900,708)	\$8,726,366	(\$330,101)	\$13,277,000	\$4,304,343	\$3,191,214
State Projects	\$15,590	\$973,858	\$0	\$410,000	\$1,028,123	(\$38,675)
Food Service	\$3,670,427	\$6,789,914	(\$417,809)	\$7,200,000	\$5,948,340	\$4,094,192
Other	\$48,270,476	\$22,958,397	\$766,103	\$41,239,550	\$21,685,477	\$50,309,499
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,257,400)	\$7,257,400
Total	\$64,724,294	\$238,821,310	\$18,193	\$280,250,686	\$217,695,632	\$85,868,165
Fiduciary & Internal Service Funds	\$30,013,237	\$2,285,030	\$0	\$13,250,000	\$5,228,077	\$27,070,190

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$35,316,382	(\$5,417)	\$77,187,366	\$0	\$112,498,331
Unrestricted Capital Outlay	\$2,124,644	(\$601)	\$10,792,329	\$0	\$12,916,372
Classroom Site & Ins Improv Funds-CSF & IIF	\$211,182	\$0	\$12,842,146	\$0	\$13,053,328
School Facilities	\$0	\$0	\$38,798,840	\$0	\$38,798,840
Adjacent Ways	\$9,655,014	\$0	\$0	\$0	\$9,655,014
Debt Service	\$12,319,713	\$0	\$0	\$0	\$12,319,713
Other: See Definitions for Description	\$15,482,563	\$0	\$1,038,279	\$11,644,182	\$28,165,024
Total By Source	\$75,109,498	(\$6,018)	\$140,658,960	\$11,644,182	\$227,406,622
Percentage of Total Revenues	33.03 %	0.00 %	61.85 %	5.12 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,621,524	\$19,831,145
Gifted Education	\$475,231	\$356,489
ELL Program (Incr. & Comp. Instr)	\$425,523	\$313,871
Remedial Education	\$178,157	\$0
VoTech Education (Non-CTED)	\$234,013	\$48,130
Career Education	\$17,398	\$500,110
Career Technical Education (CTED)	\$528,470	\$1,456,645
Total	\$15,480,316	\$22,506,390

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$106,585,000
Land & Improvements	\$110,769,477
Building & Improvements	\$354,955,180
Furniture, Equip, Vehicles	\$31,981,862
Construction in Progress	\$34,711,302

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	160	123	79	80	48	16	149	25	684	16	2	1	0	19	703

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	8,070.3030	8,003.1640	244.1450	8,247.3090
21-22 HS	3,489.4160	3,473.8710	0.6700	3,474.5410
21-22 Total	11,559.7190	11,477.0350	244.8150	11,721.8500
22-23 Elem	8,883.8974	8,803.4834	219.5350	9,023.0184
22-23 HS	3,982.6632	3,969.2932	0.4200	3,969.7132
22-23 Total	12,866.5606	12,772.7766	219.9550	12,992.7316
23-24 Elem	9,130.3932	9,050.9367	247.6650	9,298.6017
23-24 HS	4,332.7971	4,316.7263	2.9000	4,319.6263
23-24 Total	13,463.1903	13,367.6630	250.5650	13,618.2280

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$356,489	Primary	4.4113	\$952,004,301
9-12	\$0	Secondary	2.7235	\$1,722,234,465
		S.R.P and/or GPLET		\$13,129,923

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	37.00	391.97	Managers	32.68	443.79
Teachers	709.91	20.43	Teacher Aides	231.18	62.73
Others	65.00	223.12	Others	444.45	32.63
Subtotal	811.91	17.86	Subtotal	708.31	20.48
Total FTE		1,520.22	Total Students Per Staff		9.54

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	704.00	711.00	7.00	0.99 %
Year End Salary	\$42,566,404	\$44,624,574	\$2,058,170	4.84 %
Average Salary	\$60,464	\$62,763	\$2,299	3.80 %

Superintendent's Salary		\$257,800	
Fall 2023 Enrollment	14,503	Number of Schools	15

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,071,855	\$7,402,561	\$0	\$9,410,457	\$7,424,037	\$4,050,379
Clstrm St-CSF & Ins Imp Funds- IIF	\$648,694	\$754,722	\$0	\$1,341,135	\$791,344	\$612,072
Unrestricted Capital Outlay	\$1,220,070	\$578,215	\$0	\$1,681,393	\$669,538	\$1,128,747
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$929,870	\$25,823	\$0	\$965,614	\$19,413	\$936,280
Debt Service	\$885,114	\$8,362,008	\$0	\$8,557,550	\$8,555,050	\$692,072
School Plant	\$40,964	\$1,846	\$1,364	\$45,000	\$0	\$44,174
Federal Projects	(\$677,358)	\$1,655,606	(\$106,313)	\$1,300,758	\$930,794	(\$58,859)
State Projects	\$4,621	\$4,170	\$0	\$69,473	\$8,788	\$3
Food Service	\$387,818	\$1,071,925	(\$156,662)	\$1,380,989	\$1,081,258	\$221,823
Other	\$2,659,003	\$2,653,343	\$308,924	\$5,376,262	\$2,524,904	\$3,096,366
Bond Building	\$26,563,218	\$0	\$0	\$26,563,218	\$6,288,976	\$20,274,242
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,241,200)	\$6,241,200
Total	\$36,733,869	\$22,510,219	\$47,313	\$56,691,849	\$22,052,902	\$37,238,499
Fiduciary & Internal Service Funds	\$444,093	\$53,340	\$0	\$435,019	\$35,778	\$461,655

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,045,890	\$0	\$356,671	\$0	\$7,402,561
Unrestricted Capital Outlay	\$578,215	\$0	\$0	\$0	\$578,215
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,421	\$0	\$740,301	\$0	\$754,722
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,823	\$0	\$0	\$0	\$25,823
Debt Service	\$8,362,008	\$0	\$0	\$0	\$8,362,008
Other: See Definitions for Description	\$2,119,391	\$0	\$35,509	\$2,669,517	\$4,824,416
Total By Source	\$18,145,748	\$0	\$1,132,481	\$2,669,517	\$21,947,745
Percentage of Total Revenues	82.68 %	0.00 %	5.16 %	12.16 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,438,040	\$1,347,816
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$78,892	\$106,758
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,516,932	\$1,454,574

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$43,210,000
Land & Improvements	\$32,861,010
Building & Improvements	\$71,102,613
Furniture, Equip, Vehicles	\$11,389,130
Construction in Progress	\$6,060,322

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	775.5020	775.5020	4.1100	779.6120
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	775.5020	775.5020	4.1100	779.6120
22-23 Elem	777.4638	775.1438	1.4592	776.6030
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	777.4638	775.1438	1.4592	776.6030
23-24 Elem	782.3869	778.8969	1.0000	779.8969
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	782.3869	778.8969	1.0000	779.8969

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.2909	\$492,745,051
9-12	\$0	Secondary	1.8760	\$763,494,700
		S.R.P and/or GPLET		\$5,012,328

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	116.14	Managers	4.00	203.25
Teachers	42.00	19.36	Teacher Aides	14.00	58.07
Others	1.00	813.00	Others	33.59	24.20
Subtotal	50.00	16.26	Subtotal	51.59	15.76
Total FTE		101.59	Total Students Per Staff		8.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.50	41.00	1.50	3.80 %
Year End Salary	\$2,202,820	\$2,618,132	\$415,312	18.85 %
Average Salary	\$55,768	\$63,857	\$8,089	14.51 %

Superintendent's Salary		\$486,161	
Fall 2023 Enrollment	813	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,898,451	\$72,880,095	\$0	\$83,891,340	\$70,609,716	\$13,168,830
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,150,963	\$6,641,247	\$0	\$12,192,414	\$4,729,810	\$8,062,400
Unrestricted Capital Outlay	\$2,347,483	\$8,430,289	\$0	\$10,686,040	\$7,495,986	\$3,281,786
Emergency Deficiencies Correction	\$1,310	\$37	\$0	\$1,300	\$0	\$1,347
Building Renewal	\$58,153	\$5,830,797	\$0	\$12,000,000	\$6,813,687	(\$924,737)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,721,689	\$1,057,211	\$0	\$5,700,000	\$1,223,231	\$3,555,669
Debt Service	\$1,506,043	\$13,334,706	(\$1,525)	\$12,000,000	\$11,169,577	\$3,669,647
School Plant	\$100,440	\$54,419	\$1,370	\$500,000	\$0	\$156,229
Federal Projects	(\$245,972)	\$37,036,081	(\$3,282,965)	\$44,504,000	\$33,537,139	(\$29,995)
State Projects	\$917,941	\$1,008,099	\$0	\$677,891	\$826,336	\$1,099,704
Food Service	\$1,536,837	\$6,786,634	(\$318,000)	\$8,500,000	\$6,505,556	\$1,499,915
Other	\$11,209,700	\$17,847,442	\$3,624,231	\$5,042,000	\$11,136,254	\$21,545,119
Bond Building	\$27,239,052	\$0	\$25,033,041	\$52,156,773	\$10,954,697	\$41,317,396
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,390,000)	\$6,390,000
Total	\$65,442,090	\$170,907,057	\$25,056,152	\$247,852,633	\$158,611,989	\$102,793,310
Fiduciary & Internal Service Funds	\$491,010	\$18,002,396	\$0	\$100,000	\$9,046,564	\$9,446,842

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$28,908,837	(\$3,837)	\$43,975,095	\$0	\$72,880,095
Unrestricted Capital Outlay	\$8,430,679	(\$390)	\$0	\$0	\$8,430,289
Classroom Site & Ins Improv Funds-CSF & IIF	\$195,196	\$0	\$6,446,051	\$0	\$6,641,247
School Facilities	\$0	\$0	\$5,830,834	\$0	\$5,830,834
Adjacent Ways	\$1,057,211	\$0	\$0	\$0	\$1,057,211
Debt Service	\$13,334,706	\$0	\$0	\$0	\$13,334,706
Other: See Definitions for Description	\$914,370	\$0	\$1,008,099	\$43,748,389	\$45,670,858
Total By Source	\$52,840,999	(\$4,227)	\$57,260,079	\$43,748,389	\$153,845,240
Percentage of Total Revenues	34.35 %	0.00 %	37.22 %	28.44 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,495,475	\$12,581,876
Gifted Education	\$29,112	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$14,524,587	\$12,581,876

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$113,420,040
Land & Improvements	\$38,236,533
Building & Improvements	\$242,240,890
Furniture, Equip, Vehicles	\$40,888,415
Construction in Progress	\$4,858,595

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	12	18	21	33	36	42	53	218	0	0	0	0	0	218

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6,932.5810	6,899.3910	16.2500	6,915.6410
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6,932.5810	6,899.3910	16.2500	6,915.6410
22-23 Elem	6,778.1801	6,756.3027	25.0700	6,781.3727
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	6,778.1801	6,756.3027	25.0700	6,781.3727
23-24 Elem	6,824.9952	6,798.6093	43.9850	6,842.5943
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	6,824.9952	6,798.6093	43.9850	6,842.5943

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.5992	\$823,677,454
9-12	\$0	Secondary	2.5725	\$1,645,604,872
		S,R,P and/or GPLET		\$18,919,433

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	42.00	173.19	Managers	56.00	129.89
Teachers	403.00	18.05	Teacher Aides	95.83	75.91
Others	53.00	137.25	Others	336.02	21.65
Subtotal	498.00	14.61	Subtotal	487.85	14.91
Total FTE		985.85	Total Students Per Staff		7.38

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	445.00	420.00	-25.00	-5.62 %
Year End Salary	\$28,505,011	\$33,722,027	\$5,217,016	18.30 %
Average Salary	\$64,056	\$80,291	\$16,234	25.34 %

Superintendent's Salary		\$179,000	
Fall 2023 Enrollment	7,274	Number of Schools	18

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$186,999)	\$28,815,940	\$0	\$29,407,775	\$28,554,752	\$74,189
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,489,203	\$3,112,698	\$0	\$5,027,096	\$2,504,823	\$3,097,078
Unrestricted Capital Outlay	\$511,022	\$1,231,498	\$0	\$2,348,744	\$1,505,471	\$237,049
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$442,890	\$0	\$100,000	\$448,111	(\$5,221)
New School Facilities	\$0	\$0	\$0	\$0	\$48,517	(\$48,517)
Adjacent Ways	\$1,311,212	\$26,196	\$0	\$970,000	\$467,546	\$869,862
Debt Service	\$273,040	\$4,918,637	(\$500)	\$4,870,515	\$4,858,515	\$332,662
School Plant	\$4,301	\$10	\$0	\$1,510	\$0	\$4,311
Federal Projects	\$273,454	\$2,907,972	\$0	\$6,426,580	\$2,735,304	\$446,122
State Projects	\$501,684	\$293,357	\$0	\$156,489	\$418,122	\$376,919
Food Service	\$1,208,607	\$2,402,636	\$0	\$2,000,000	\$2,065,756	\$1,545,487
Other	\$1,808,630	\$3,561,132	\$0	\$2,037,914	\$3,696,165	\$1,673,597
Bond Building	\$4,330,372	\$0	\$0	\$5,244,853	\$813,737	\$3,516,635
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,895,000)	\$2,895,000
Total	\$12,524,526	\$47,712,966	(\$500)	\$58,591,476	\$45,221,819	\$15,015,173
Fiduciary & Internal Service Funds	\$132,558	\$115,325	\$0	\$0	\$105,339	\$142,544

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$25,134,384	\$0	\$3,681,556	\$0	\$28,815,940
Unrestricted Capital Outlay	\$1,029,898	\$0	\$201,600	\$0	\$1,231,498
Classroom Site & Ins Improv Funds-CSF & IIF	\$74,913	\$0	\$3,037,785	\$0	\$3,112,698
School Facilities	\$0	\$0	\$442,890	\$0	\$442,890
Adjacent Ways	\$26,196	\$0	\$0	\$0	\$26,196
Debt Service	\$4,918,637	\$0	\$0	\$0	\$4,918,637
Other: See Definitions for Description	\$898,960	\$0	\$336,643	\$5,140,647	\$6,376,250
Total By Source	\$32,082,988	\$0	\$7,700,474	\$5,140,647	\$44,924,109
Percentage of Total Revenues	71.42 %	0.00 %	17.14 %	11.44 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,559,695	\$6,639,145
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$674,956	\$488,014
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,234,651	\$7,127,159

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$42,135,000
Land & Improvements	\$11,187,499
Building & Improvements	\$101,974,390
Furniture, Equip, Vehicles	\$15,048,758
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	2	2	1	0	4	3	6	1	21	6	0	10	3	19	40

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,967.7550	1,964.7570	0.0300	1,964.7870
21-22 HS	792.1410	784.6510	0.9400	785.5910
21-22 Total	2,759.8960	2,749.4080	0.9700	2,750.3780
22-23 Elem	2,147.0454	2,144.1654	1.1150	2,145.2804
22-23 HS	862.1429	855.8248	0.0000	855.8248
22-23 Total	3,009.1883	2,999.9902	1.1150	3,001.1052
23-24 Elem	2,224.8627	2,217.3927	0.0700	2,217.4627
23-24 HS	853.5612	852.6116	0.0000	852.6116
23-24 Total	3,078.4239	3,070.0043	0.0700	3,070.0743

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.4777	\$866,510,633
9-12	\$0	Secondary	0.7162	\$995,219,525
		S.R.P and/or GPLET		\$125,947,250

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	14.00	231.79	Managers	14.00	231.79
Teachers	144.00	22.53	Teacher Aides	85.01	38.17
Others	15.00	216.33	Others	78.90	41.13
Subtotal	173.00	18.76	Subtotal	177.91	18.24
Total FTE		350.91	Total Students Per Staff		9.25

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	154.00	176.00	22.00	14.29 %
Year End Salary	\$9,150,712	\$9,803,787	\$653,075	7.14 %
Average Salary	\$59,420	\$55,703	(\$3,717)	-6.26 %

Superintendent's Salary		\$153,000	
Fall 2023 Enrollment	3,245	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,136,389	\$192,230,709	(\$2,225,433)	\$192,885,683	\$174,212,998	\$29,928,667
Clstrm St-CSF & Ins Imp Funds- IIF	\$19,335,739	\$20,613,483	\$0	\$39,288,988	\$19,223,356	\$20,725,866
Unrestricted Capital Outlay	\$21,074,688	\$15,332,037	\$0	\$36,424,661	\$23,011,815	\$13,394,910
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$585,485)	\$19,863,798	\$0	\$22,474,588	\$20,614,338	(\$1,336,025)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$910,228	\$0	\$0	\$910,229	\$867,516	\$42,712
Debt Service	\$29,113,510	\$28,824,463	\$0	\$32,380,910	\$32,462,310	\$25,475,663
School Plant	\$7,986,335	\$475,416	\$72,933	\$7,100,000	\$470,210	\$8,064,474
Federal Projects	\$1,714,509	\$21,694,343	(\$283,689)	\$28,023,689	\$25,075,603	(\$1,950,440)
State Projects	\$216,136	\$2,226,910	\$0	\$8,309,216	\$1,826,411	\$616,635
Food Service	\$6,655,512	\$11,585,718	(\$899,515)	\$13,500,000	\$10,907,196	\$6,434,519
Other	\$41,898,582	\$19,499,064	\$3,565,347	\$43,954,450	\$30,463,652	\$34,499,341
Bond Building	\$15,382,170	\$1,500	\$0	\$24,824,343	\$12,020,002	\$3,363,668
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$19,314,500)	\$19,314,500
Total	\$157,838,313	\$332,347,441	\$229,643	\$450,077,030	\$331,840,907	\$158,574,490
Fiduciary & Internal Service Funds	\$53,701,503	\$25,441,965	\$0	\$51,058,200	\$43,683,332	\$35,460,136

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$157,180,354	\$0	\$35,050,355	\$0	\$192,230,709
Unrestricted Capital Outlay	\$15,332,037	\$0	\$0	\$0	\$15,332,037
Classroom Site & Ins Improv Funds-CSF & IIF	\$437,462	\$0	\$20,176,021	\$0	\$20,613,483
School Facilities	\$0	\$0	\$19,863,798	\$0	\$19,863,798
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$27,367,144	\$0	\$0	\$1,457,319	\$28,824,463
Other: See Definitions for Description	\$22,464,593	\$0	\$2,226,910	\$28,104,466	\$52,795,969
Total By Source	\$222,781,590	\$0	\$77,317,084	\$29,561,785	\$329,660,459
Percentage of Total Revenues	67.58 %	0.00 %	23.45 %	8.97 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$25,287,040	\$22,786,574
Gifted Education	\$3,944,785	\$3,081,260
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$79,223	\$71,247
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$29,311,048	\$25,939,081

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$246,180,000
Land & Improvements	\$84,083,233
Building & Improvements	\$803,770,271
Furniture, Equip, Vehicles	\$37,221,440
Construction in Progress	\$17,620,332

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
33	84	239	308	364	360	391	377	443	2,599	377	271	268	271	1,187	3,786

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	12,526.1650	12,518.4350	0.0000	12,518.4350
21-22 HS	7,911.9910	7,894.4540	22.8280	7,917.2820
21-22 Total	20,438.1560	20,412.8890	22.8280	20,435.7170
22-23 Elem	12,384.1948	12,361.1658	6.4108	12,367.5766
22-23 HS	7,728.2829	7,714.3429	55.5149	7,769.8578
22-23 Total	20,112.4777	20,075.5087	61.9257	20,137.4344
23-24 Elem	12,138.8981	12,111.2812	5.2385	12,116.5197
23-24 HS	7,611.2983	7,595.5283	62.4086	7,657.9369
23-24 Total	19,750.1964	19,706.8095	67.6471	19,774.4566

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	2.4454 \$6,708,326,903
K-8	\$3,045,992	Secondary	0.9312 \$10,303,894,074
9-12	\$35,268	S.R.P and/or GPLET	\$30,285,006

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	84.80	246.95	Managers	85.00	246.36
Teachers	1,261.37	16.60	Teacher Aides	302.48	69.23
Others	129.13	162.17	Others	627.90	33.35
Subtotal	1,475.30	14.19	Subtotal	1,015.38	20.62
Total FTE		2,490.68	Total Students Per Staff		8.41

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,365.00	1,297.00	-68.00	-4.98 %
Year End Salary	\$81,734,570	\$86,046,213	\$4,311,643	5.28 %
Average Salary	\$59,879	\$66,342	\$6,464	10.79 %

Superintendent's Salary		\$231,929	
Fall 2023 Enrollment	20,941	Number of Schools	30

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$479,735	\$1,380,918	\$0	\$1,449,199	\$1,465,037	\$395,616
Clstrm St-CSF & Ins Imp Funds- IIF	\$19,334	\$40,323	\$0	\$68,673	\$31,143	\$28,514
Unrestricted Capital Outlay	\$460,781	\$77,774	\$0	\$440,425	\$309,749	\$228,806
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$66	\$10,299	\$0	\$50,000	\$10,242	\$123
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$331	\$8	\$0	\$500	\$338	\$1
Federal Projects	\$25,262	\$44,320	\$0	\$65,476	\$53,651	\$15,931
State Projects	\$14,040	\$245	\$0	\$14,000	\$13,939	\$346
Food Service	\$11,197	\$44,527	\$0	\$40,000	\$40,816	\$14,908
Other	\$12,411	\$20,389	\$0	\$26,000	\$13,459	\$19,341
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,023,157	\$1,618,803	\$0	\$2,154,273	\$1,938,374	\$703,586
Fiduciary & Internal Service Funds	\$610	\$13,049	\$0	\$0	\$10,161	\$3,498

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,068,889	(\$27)	\$312,056	\$0	\$1,380,918
Unrestricted Capital Outlay	\$62,634	(\$2)	\$15,142	\$0	\$77,774
Classroom Site & Ins Improv Funds-CSF & IIF	\$672	\$0	\$39,651	\$0	\$40,323
School Facilities	\$0	\$0	\$10,299	\$0	\$10,299
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,181	\$0	\$245	\$86,014	\$96,440
Total By Source	\$1,142,376	(\$29)	\$377,393	\$86,014	\$1,605,754
Percentage of Total Revenues	71.14 %	0.00 %	23.50 %	5.36 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,978	\$76,434
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$68,978	\$76,434

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,255,319
Building & Improvements	\$2,502,018
Furniture, Equip, Vehicles	\$903,658
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	32.2570	32.2570	0.0000	32.2570
21-22 HS	2.7480	0.0000	0.0000	0.0000
21-22 Total	35.0050	32.2570	0.0000	32.2570
22-23 Elem	34.7500	34.7500	0.0000	34.7500
22-23 HS	2.0000	0.0000	0.0000	0.0000
22-23 Total	36.7500	34.7500	0.0000	34.7500
23-24 Elem	33.8250	33.8250	0.0000	33.8250
23-24 HS	1.0000	0.0000	0.0000	0.0000
23-24 Total	34.8250	33.8250	0.0000	33.8250

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		7.6585	\$14,591,179
9-12		0.0000	\$18,138,306
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	17.00	Managers	1.00	34.00
Teachers	4.00	8.50	Teacher Aides	3.02	11.26
Others	0.00	0.00	Others	2.00	17.00
Subtotal	6.00	5.67	Subtotal	6.02	5.65
Total FTE		12.02	Total Students Per Staff		2.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	5.00	-1.00	-16.67 %
Year End Salary	\$311,333	\$238,402	(\$72,931)	-23.43 %
Average Salary	\$51,889	\$47,680	(\$4,208)	-8.11 %

Superintendent's Salary		\$83,000	
Fall 2023 Enrollment	34	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,958,717	\$98,794,210	\$0	\$110,674,453	\$99,530,865	\$26,222,062
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,092,226	\$9,569,876	\$0	\$12,303,868	\$8,020,575	\$5,641,527
Unrestricted Capital Outlay	\$6,389,679	\$10,876,665	\$0	\$20,539,472	\$7,521,844	\$9,744,500
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,259,873)	\$5,844,188	\$0	\$6,500,000	\$4,718,833	(\$134,518)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$422,628	\$0	\$0	\$1,600,000	\$251,635	\$170,993
Debt Service	\$1,781,921	\$25,048,467	\$0	\$25,000,000	\$21,952,138	\$4,878,250
School Plant	\$1,579,283	\$433,234	\$0	\$500,000	\$395,663	\$1,616,854
Federal Projects	(\$1,476,207)	\$15,874,473	(\$631,196)	\$22,335,000	\$21,556,083	(\$7,789,013)
State Projects	(\$49,016)	\$1,227,931	(\$9,696)	\$1,700,000	\$1,503,964	(\$334,745)
Food Service	\$1,311,801	\$7,479,544	(\$135,783)	\$8,000,000	\$7,419,649	\$1,235,913
Other	\$4,550,331	\$2,442,872	\$776,675	\$3,130,000	\$2,323,091	\$5,446,787
Bond Building	\$23,478,378	\$0	\$0	\$37,505,245	\$11,292,543	\$12,185,835
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$15,355,150)	\$15,355,150
Total	\$67,779,868	\$177,591,460	\$0	\$249,788,038	\$171,131,733	\$74,239,595
Fiduciary & Internal Service Funds	\$5,182,346	\$16,197,365	\$0	\$19,850,000	\$14,936,936	\$6,442,775

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$53,160,180	(\$3,600)	\$45,637,630	\$0	\$98,794,210
Unrestricted Capital Outlay	\$10,877,231	(\$566)	\$0	\$0	\$10,876,665
Classroom Site & Ins Improv Funds-CSF & IIF	\$192,466	\$0	\$9,377,410	\$0	\$9,569,876
School Facilities	\$0	\$0	\$5,844,188	\$0	\$5,844,188
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$25,048,467	\$0	\$0	\$0	\$25,048,467
Other: See Definitions for Description	\$3,358,321	\$0	\$1,227,931	\$22,740,214	\$27,326,465
Total By Source	\$92,636,665	(\$4,166)	\$62,087,159	\$22,740,214	\$177,459,871
Percentage of Total Revenues	52.20 %	0.00 %	34.99 %	12.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,515,585	\$18,262,738
Gifted Education	\$1,974,416	\$2,083,509
ELL Program (Incr. & Comp. Instr)	\$332,121	\$81,823
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$21,822,122	\$20,428,070

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$126,650,000
Land & Improvements	\$48,037,149
Building & Improvements	\$311,986,007
Furniture, Equip, Vehicles	\$33,657,597
Construction in Progress	\$60,772,115

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
149	180	344	308	384	319	212	249	233	2,378	0	0	0	0	0	2,378

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	10,157.3900	10,135.1540	137.3550	10,272.5090
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	10,157.3900	10,135.1540	137.3550	10,272.5090
22-23 Elem	9,847.2595	9,823.8159	137.3150	9,961.1309
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	9,847.2595	9,823.8159	137.3150	9,961.1309
23-24 Elem	9,455.4235	9,432.7635	142.7250	9,575.4885
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	9,455.4235	9,432.7635	142.7250	9,575.4885

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$2,083,509	Primary 2.4185	\$1,954,706,143
9-12		\$0	Secondary 1.9336	\$3,498,441,169
			S.R.P and/or GPLET	\$179,063,822

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	35.60	289.13	Managers	57.88	177.83
Teachers	680.84	15.12	Teacher Aides	176.29	58.39
Others	147.35	69.85	Others	353.55	29.11
Subtotal	863.79	11.92	Subtotal	587.72	17.51
Total FTE		1,451.51	Total Students Per Staff		7.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	766.00	668.00	-98.00	-12.79 %
Year End Salary	\$42,234,459	\$41,832,170	(\$402,289)	-0.95 %
Average Salary	\$55,136	\$62,623	\$7,487	13.58 %

Superintendent's Salary		\$225,000	
Fall 2023 Enrollment	10,293	Number of Schools	23

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$46,384,655	\$116,273,601	(\$20,800,481)	\$133,671,889	\$111,392,244	\$30,465,531
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,288,547	\$14,155,665	\$0	\$25,432,269	\$9,027,439	\$17,416,773
Unrestricted Capital Outlay	\$17,179,782	\$9,074,879	\$20,800,481	\$39,312,588	\$7,742,553	\$39,312,589
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,466,294	\$0	\$13,000,000	\$7,629,956	(\$1,163,662)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$556,366	\$15,578	\$0	\$0	\$0	\$571,944
Debt Service	\$378,774	\$13,163,339	\$0	\$15,297,335	\$11,923,885	\$1,618,228
School Plant	\$6,296,693	\$658,220	\$126,003	\$6,921,255	\$75,530	\$7,005,386
Federal Projects	\$4,325,993	\$15,884,886	(\$360,590)	\$17,968,477	\$13,760,963	\$6,089,326
State Projects	\$620,072	\$1,583,468	\$0	\$1,450,498	\$1,388,016	\$815,524
Food Service	\$2,131,730	\$3,825,067	\$0	\$5,500,000	\$4,023,751	\$1,933,046
Other	\$34,591,410	\$10,098,405	\$430,228	\$22,104,214	\$10,476,007	\$34,644,036
Bond Building	\$50,492,584	\$0	\$0	\$50,000,000	\$21,362,943	\$29,129,641
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,801,550)	\$7,801,550
Total	\$175,246,606	\$191,199,402	\$195,641	\$330,658,525	\$191,001,737	\$175,639,912
Fiduciary & Internal Service Funds	\$4,290,551	\$2,755,047	\$0	\$1,475,000	\$2,101,528	\$4,944,070

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$84,808,863	(\$395)	\$31,465,133	\$0	\$116,273,601
Unrestricted Capital Outlay	\$9,075,655	(\$776)	\$0	\$0	\$9,074,879
Classroom Site & Ins Improv Funds-CSF & IIF	\$300,552	\$0	\$13,855,113	\$0	\$14,155,665
School Facilities	\$0	\$0	\$6,466,294	\$0	\$6,466,294
Adjacent Ways	\$15,578	\$0	\$0	\$0	\$15,578
Debt Service	\$13,163,339	\$0	\$0	\$0	\$13,163,339
Other: See Definitions for Description	\$11,308,487	\$0	\$1,583,468	\$17,470,940	\$30,362,894
Total By Source	\$118,672,474	(\$1,171)	\$53,370,008	\$17,470,940	\$189,512,250
Percentage of Total Revenues	62.62 %	0.00 %	28.16 %	9.22 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,800,000	\$12,953,966
Gifted Education	\$8,000,000	\$8,020,313
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$41,552	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,900,000	\$4,265,653
Total	\$31,741,552	\$25,239,932

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$100,105,000
Land & Improvements	\$56,530,268
Building & Improvements	\$272,050,364
Furniture, Equip, Vehicles	\$48,685,684
Construction in Progress	\$25,316,628

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	243	340	331	357	1,271	1,271

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	12,572.6130	12,547.9760	23.5100	12,571.4860
21-22 Total	12,572.6130	12,547.9760	23.5100	12,571.4860
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	12,392.5500	12,350.7859	17.9650	12,368.7509
22-23 Total	12,392.5500	12,350.7859	17.9650	12,368.7509
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	11,784.7130	11,744.6449	13.7800	11,758.4249
23-24 Total	11,784.7130	11,744.6449	13.7800	11,758.4249

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7028	\$4,582,134,328
9-12	\$8,020,313	Secondary	0.7244	\$7,512,794,674
		S.R.P and/or GPLET		\$246,328,120

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	39.80	301.56	Managers	41.50	289.20
Teachers	594.00	20.21	Teacher Aides	79.84	150.33
Others	91.60	131.03	Others	461.67	26.00
Subtotal	725.40	16.55	Subtotal	583.01	20.59
Total FTE		1,308.41	Total Students Per Staff		9.17

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	580.40	595.00	14.60	2.52 %
Year End Salary	\$46,218,970	\$45,131,736	(\$1,087,234)	-2.35 %
Average Salary	\$79,633	\$75,852	(\$3,781)	-4.75 %

Superintendent's Salary		\$187,580	
Fall 2023 Enrollment	12,002	Number of Schools	7

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,024,011	\$22,402,099	\$0	\$24,193,059	\$22,005,181	\$3,420,929
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,690,647	\$2,510,309	\$0	\$3,697,572	\$1,992,671	\$2,208,285
Unrestricted Capital Outlay	\$1,170,296	\$2,226,454	\$0	\$3,122,157	\$1,690,403	\$1,706,347
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$38,838	\$956,303	\$0	\$2,000,000	\$1,322,617	(\$327,476)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$441,654	\$357,323	\$0	\$381,000	\$0	\$798,977
Debt Service	\$149,912	\$3,119,335	\$0	\$2,995,259	\$3,147,350	\$121,897
School Plant	\$50,338	\$1,261	\$0	\$14,339	\$0	\$51,599
Federal Projects	\$1,539,939	\$6,543,047	(\$92,476)	\$6,958,502	\$4,817,171	\$3,173,339
State Projects	\$104,796	\$960,339	\$0	\$625,000	\$844,157	\$220,978
Food Service	\$5,645,342	\$3,287,299	(\$391,714)	\$5,645,342	\$3,775,673	\$4,765,254
Other	\$2,993,934	\$620,692	\$434,717	\$2,066,918	\$1,385,708	\$2,663,635
Bond Building	\$0	\$0	\$20,027,180	\$20,000,000	\$733,140	\$19,294,040
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,300,850)	\$2,300,850
Total	\$16,849,707	\$42,984,461	\$19,977,707	\$71,699,148	\$39,413,221	\$40,398,654
Fiduciary & Internal Service Funds	\$538,854	\$2,869,063	\$0	\$2,932,209	\$2,681,814	\$726,103

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,163,948	(\$1,356)	\$15,239,507	\$0	\$22,402,099
Unrestricted Capital Outlay	\$1,104,795	(\$142)	\$1,121,801	\$0	\$2,226,454
Classroom Site & Ins Improv Funds-CSF & IIF	\$38,550	\$0	\$2,471,759	\$0	\$2,510,309
School Facilities	\$0	\$0	\$956,303	\$0	\$956,303
Adjacent Ways	\$357,323	\$0	\$0	\$0	\$357,323
Debt Service	\$3,119,335	\$0	\$0	\$0	\$3,119,335
Other: See Definitions for Description	\$815,935	\$0	\$1,015,407	\$9,476,471	\$11,307,813
Total By Source	\$12,599,886	(\$1,498)	\$20,804,777	\$9,476,471	\$42,879,636
Percentage of Total Revenues	29.38 %	0.00 %	48.52 %	22.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,500,695	\$3,845,569
Gifted Education	\$115,400	\$108,967
ELL Program (Incr. & Comp. Instr)	\$648,000	\$653,031
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$5,264,095	\$4,607,567

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$35,015,000
Land & Improvements	\$18,171,489
Building & Improvements	\$73,783,059
Furniture, Equip, Vehicles	\$8,236,106
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	9	26	36	34	14	17	24	16	177	0	0	0	0	0	177

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,585.5050	2,582.6750	50.5850	2,633.2600
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,585.5050	2,582.6750	50.5850	2,633.2600
22-23 Elem	2,594.3705	2,585.5353	61.0566	2,646.5919
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,594.3705	2,585.5353	61.0566	2,646.5919
23-24 Elem	2,583.7211	2,565.8014	64.5316	2,630.3330
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	2,583.7211	2,565.8014	64.5316	2,630.3330

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$108,967	Primary	1.9090	\$276,966,548
9-12	\$0	Secondary	2.3635	\$493,955,236
		S.R.P and/or GPLET		\$3,004,139

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.75	263.53	Managers	7.00	404.71
Teachers	155.00	18.28	Teacher Aides	57.75	49.06
Others	25.00	113.32	Others	57.04	49.67
Subtotal	190.75	14.85	Subtotal	121.79	23.26
Total FTE		312.54	Total Students Per Staff		9.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	168.00	175.00	7.00	4.17 %
Year End Salary	\$9,963,350	\$10,786,528	\$823,178	8.26 %
Average Salary	\$59,306	\$61,637	\$2,332	3.93 %

Superintendent's Salary		\$205,033	
Fall 2023 Enrollment	2,833	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$90,788,795	\$129,192,982	\$0	\$194,728,963	\$122,108,121	\$97,873,656
Clstrm St-CSF & Ins Imp Funds- IIF	\$19,138,772	\$15,536,403	\$0	\$32,022,279	\$12,983,444	\$21,691,731
Unrestricted Capital Outlay	\$13,002,729	\$9,962,174	\$0	\$16,810,730	\$10,341,916	\$12,622,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$872,499	\$0	\$750,000	\$868,300	\$4,199
New School Facilities	(\$2,843)	(\$79)	\$0	\$0	\$0	(\$2,922)
Adjacent Ways	\$6,569,871	\$183,998	\$0	\$6,691,000	\$47,944	\$6,705,925
Debt Service	\$37,337,350	\$42,854,267	\$0	\$35,000,000	\$37,124,235	\$43,067,382
School Plant	\$1,862,696	\$79,743	\$343,983	\$2,000,000	\$0	\$2,286,422
Federal Projects	\$176,517	\$13,625,200	(\$813,090)	\$13,084,000	\$12,831,632	\$156,995
State Projects	\$636,770	\$1,071,146	\$0	\$570,000	\$1,084,382	\$623,534
Food Service	\$4,896,260	\$7,581,403	\$0	\$6,500,000	\$7,052,452	\$5,425,211
Other	\$15,581,904	\$5,650,611	\$856,562	\$14,705,953	\$6,208,010	\$15,881,067
Bond Building	\$46,005,837	\$595	\$82,910,725	\$45,000,000	\$29,588,174	\$99,328,983
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$26,131,250)	\$26,131,250
Total	\$235,994,658	\$226,610,942	\$83,298,180	\$367,862,925	\$214,107,360	\$331,796,420
Fiduciary & Internal Service Funds	\$1,105,702	\$961,525	\$0	\$81,000	\$977,612	\$1,089,615

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$43,696,613	(\$6,259)	\$85,502,628	\$0	\$129,192,982
Unrestricted Capital Outlay	\$9,962,982	(\$808)	\$0	\$0	\$9,962,174
Classroom Site & Ins Improv Funds-CSF & IIF	\$504,365	\$0	\$15,032,038	\$0	\$15,536,403
School Facilities	\$0	\$0	\$872,420	\$0	\$872,420
Adjacent Ways	\$183,998	\$0	\$0	\$0	\$183,998
Debt Service	\$42,854,267	\$0	\$0	\$0	\$42,854,267
Other: See Definitions for Description	\$6,517,585	\$0	\$1,071,146	\$19,245,714	\$26,834,445
Total By Source	\$103,719,810	(\$7,067)	\$102,478,232	\$19,245,714	\$225,436,689
Percentage of Total Revenues	46.01 %	0.00 %	45.46 %	8.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,526,996	\$16,345,465
Gifted Education	\$72,719	\$45,826
ELL Program (Incr. & Comp. Instr)	\$756,714	\$1,232,080
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$212,098	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$2,325,115
Total	\$18,568,527	\$19,948,486

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$258,395,000
Land & Improvements	\$90,949,472
Building & Improvements	\$466,343,505
Furniture, Equip, Vehicles	\$40,982,706
Construction in Progress	\$29,831,462

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	89	91	200	192	572	572

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	13,172.8440	13,155.3940	7.4420	13,162.8360
21-22 Total	13,172.8440	13,155.3940	7.4420	13,162.8360
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	13,617.4268	13,601.0068	9.6225	13,610.6293
22-23 Total	13,617.4268	13,601.0068	9.6225	13,610.6293
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	13,533.4366	13,494.8492	4.2600	13,499.1092
23-24 Total	13,533.4366	13,494.8492	4.2600	13,499.1092

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.6858	\$1,741,235,283
9-12	\$45,829	Secondary	3.6269	\$3,294,917,239
		S.R.P and/or GPLET		\$39,297,656

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	47.00	290.74	Managers	41.00	333.29
Teachers	632.60	21.60	Teacher Aides	115.69	118.12
Others	81.80	167.05	Others	449.02	30.43
Subtotal	761.40	17.95	Subtotal	605.71	22.56
Total FTE		1,367.11	Total Students Per Staff		10.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	712.00	669.00	-43.00	-6.04 %
Year End Salary	\$49,039,742	\$56,494,406	\$7,454,664	15.20 %
Average Salary	\$68,876	\$84,446	\$15,570	22.61 %

Superintendent's Salary		\$310,000	
Fall 2023 Enrollment	13,665	Number of Schools	7

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,351,346	\$13,927,677	\$0	\$16,152,011	\$14,273,542	\$2,005,481
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,456,989	\$1,539,445	\$0	\$4,839,473	\$897,879	\$4,098,555
Unrestricted Capital Outlay	\$1,196,668	\$880,359	\$0	\$1,844,122	\$648,552	\$1,428,475
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	(\$12,543)	(\$6,896)	\$0	\$2,891,105	\$2,931,208	(\$2,950,647)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$978,231	\$0	\$0	\$0	\$236,500	\$741,731
Debt Service	\$127,997	\$1,253,304	\$197,686	\$188,775	\$1,366,186	\$212,801
School Plant	\$63,470	\$86,808	\$0	\$2,599	\$13,236	\$137,042
Federal Projects	(\$425,705)	\$2,374,928	(\$104,389)	\$3,214,701	\$2,975,410	(\$1,130,576)
State Projects	\$0	\$186,742	\$0	\$159,023	\$186,742	\$0
Food Service	\$539,902	\$1,529,560	(\$137,358)	\$1,535,921	\$1,391,191	\$540,913
Other	\$1,138,337	\$239,534	\$241,747	\$307,032	\$404,565	\$1,215,053
Bond Building	\$3,919,632	\$0	\$5,518,504	\$2,920,733	\$2,681,505	\$6,756,631
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,357,275)	\$1,357,275
Total	\$13,334,325	\$22,011,461	\$5,716,190	\$34,055,495	\$26,649,241	\$14,412,735
Fiduciary & Internal Service Funds	\$169,192	\$8,877	\$0	\$18,000	\$12,876	\$165,193

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,292,302	(\$1,013)	\$10,636,388	\$0	\$13,927,677
Unrestricted Capital Outlay	\$0	(\$86)	\$880,445	\$0	\$880,359
Classroom Site & Ins Improv Funds-CSF & IIF	\$30,235	\$0	\$1,509,210	\$0	\$1,539,445
School Facilities	\$0	\$0	(\$6,896)	\$0	(\$6,896)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,253,304	\$0	\$0	\$0	\$1,253,304
Other: See Definitions for Description	\$303,636	\$0	\$231,078	\$3,878,157	\$4,412,872
Total By Source	\$4,879,477	(\$1,099)	\$13,250,225	\$3,878,157	\$22,006,761
Percentage of Total Revenues	22.17 %	0.00 %	60.21 %	17.62 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,749,439	\$2,388,253
Gifted Education	\$159	\$159
ELL Program (Incr. & Comp. Instr)	\$575,276	\$972,157
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,324,874	\$3,360,569

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$16,185,000
Land & Improvements	\$5,153,384
Building & Improvements	\$27,158,887
Furniture, Equip, Vehicles	\$3,963,463
Construction in Progress	\$594,168

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	2	0	0	1	4	0	0	0	0	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,618.3350	1,607.6040	1.4500	1,609.0540
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	1,618.3350	1,607.6040	1.4500	1,609.0540
22-23 Elem	1,587.5815	1,580.1297	1.5000	1,581.6297
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,587.5815	1,580.1297	1.5000	1,581.6297
23-24 Elem	1,588.3868	1,576.8168	1.5000	1,578.3168
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	1,588.3868	1,576.8168	1.5000	1,578.3168

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$159	Primary	1.8384	\$103,501,222
9-12	\$0	Secondary	2.5141	\$204,705,205
		S.R.P and/or GPLET		\$2,380,979

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	166.30	Managers	8.00	207.88
Teachers	91.04	18.27	Teacher Aides	17.90	92.91
Others	11.88	139.98	Others	43.80	37.97
Subtotal	112.92	14.73	Subtotal	69.70	23.86
Total FTE		182.62	Total Students Per Staff		9.11

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	106.00	93.00	-13.00	-12.26 %
Year End Salary	\$5,064,303	\$5,495,380	\$431,077	8.51 %
Average Salary	\$47,776	\$59,090	\$11,314	23.68 %

Superintendent's Salary		\$173,375	
Fall 2023 Enrollment	1,663	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$30,919,405	\$169,468,063	\$1,675,933	\$192,677,952	\$169,857,133	\$32,206,268
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,220,343	\$18,699,782	\$0	\$26,243,797	\$12,288,235	\$16,631,890
Unrestricted Capital Outlay	\$18,862,915	\$10,076,246	\$0	\$28,939,161	\$7,147,729	\$21,791,432
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$323,463)	\$653,989	\$0	\$11,190,698	\$10,980,526	(\$10,650,000)
New School Facilities	\$0	\$0	\$0	\$12,000,000	\$0	\$0
Adjacent Ways	\$1,596,747	\$1,332,220	\$0	\$2,200,000	\$852,464	\$2,076,503
Debt Service	\$1,573,876	\$15,628,713	\$0	\$34,264,647	\$2,327,519	\$14,875,070
School Plant	\$302,010	\$122,136	\$0	\$302,010	\$43,422	\$380,724
Federal Projects	(\$3,551,559)	\$78,847,814	(\$1,078,287)	\$91,340,239	\$50,820,835	\$23,397,133
State Projects	\$9,545,666	\$3,151,997	\$0	\$2,556,533	\$5,285,128	\$7,412,535
Food Service	\$18,283,808	\$19,123,078	(\$1,415,883)	\$0	\$18,498,614	\$17,492,389
Other	\$13,159,800	\$5,868,716	\$2,494,170	\$33,349,594	\$5,521,069	\$16,001,617
Bond Building	\$36,055,041	\$0	\$0	\$30,000,000	\$10,825,791	\$25,229,250
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$136,644,589	\$322,972,754	\$1,675,933	\$465,064,631	\$294,448,465	\$166,844,811
Fiduciary & Internal Service Funds	\$4,099,584	\$27,237,084	\$0	\$58,935,065	\$23,672,557	\$7,664,111

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$50,108,283	\$0	\$119,359,780	\$0	\$169,468,063
Unrestricted Capital Outlay	\$307,150	\$0	\$9,769,096	\$0	\$10,076,246
Classroom Site & Ins Improv Funds-CSF & IIF	\$320,218	\$0	\$18,379,564	\$0	\$18,699,782
School Facilities	\$0	\$0	\$653,989	\$0	\$653,989
Adjacent Ways	\$1,332,220	\$0	\$0	\$0	\$1,332,220
Debt Service	\$15,628,713	\$0	\$0	\$0	\$15,628,713
Other: See Definitions for Description	\$6,561,784	\$0	\$3,151,997	\$97,279,631	\$106,993,412
Total By Source	\$74,258,368	\$0	\$151,314,426	\$97,279,631	\$322,852,425
Percentage of Total Revenues	23.00 %	0.00 %	46.87 %	30.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,311,277	\$41,415,981
Gifted Education	\$1,997,128	\$1,994,798
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$47,308,405	\$43,410,779

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$113,263,417
Land & Improvements	\$55,003,560
Building & Improvements	\$420,952,514
Furniture, Equip, Vehicles	\$40,858,570
Construction in Progress	\$9,577,932

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
86	166	177	223	204	221	219	215	233	1,744	0	0	0	0	0	1,744

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	18,732.6030	18,604.5240	2.5250	18,607.0490
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	18,732.6030	18,604.5240	2.5250	18,607.0490
22-23 Elem	18,337.4976	18,197.8834	1.1350	18,199.0184
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	18,337.4976	18,197.8834	1.1350	18,199.0184
23-24 Elem	17,805.9935	17,678.3871	5.8631	17,684.2502
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	17,805.9935	17,678.3871	5.8631	17,684.2502

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,994,798	Primary	2.1912	\$1,595,597,152
9-12	\$0	Secondary	2.2024	\$3,142,022,917
		S.R.P and/or GPLET		\$9,686,480

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	70.61	265.76	Managers	141.66	132.47
Teachers	1,135.26	16.53	Teacher Aides	392.59	47.80
Others	167.84	111.81	Others	692.92	27.08
Subtotal	1,373.72	13.66	Subtotal	1,227.17	15.29
Total FTE		2,600.89	Total Students Per Staff		7.22

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,137.00	1,161.00	24.00	2.11 %
Year End Salary	\$75,323,139	\$73,874,109	(\$1,449,030)	-1.92 %
Average Salary	\$66,247	\$63,630	(\$2,618)	-3.95 %

Superintendent's Salary		\$230,000	
Fall 2023 Enrollment	18,766	Number of Schools	33

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$66,143,178	\$54,162,480	\$0	\$70,890,186	\$45,030,878	\$75,274,780
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,827,456	\$1,660,839	\$0	\$5,194,670	\$1,062,353	\$4,425,942
Unrestricted Capital Outlay	\$11,768,969	\$4,793,068	\$0	\$54,946,684	\$8,611,476	\$7,950,561
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,741,493	\$29,114,110	\$0	\$19,502,755	\$21,414,356	\$9,441,247
School Plant	\$2,213,825	\$197,144	\$116,470	\$2,183,138	\$228	\$2,527,211
Federal Projects	(\$174,268)	\$2,161,937	\$0	\$410,918	\$916,640	\$1,071,029
State Projects	\$1,518,920	\$2,507,746	\$0	\$3,425,068	\$983,275	\$3,043,391
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,707,675	\$4,027,349	\$0	\$4,825,084	\$3,936,559	\$4,798,465
Bond Building	\$51,709,947	\$0	(\$25,000)	\$51,664,188	\$1,453,107	\$50,231,840
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$21,414,356)	\$21,414,356
Total	\$143,457,195	\$98,624,673	\$91,470	\$213,042,691	\$61,994,516	\$180,178,822
Fiduciary & Internal Service Funds	\$656,030	\$794,277	\$0	\$458,559	\$690,615	\$759,692

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,661,654	(\$3,691)	\$42,504,517	\$0	\$54,162,480
Unrestricted Capital Outlay	\$1,082,135	(\$461)	\$3,711,394	\$0	\$4,793,068
Classroom Site & Ins Improv Funds-CSF & IIF	\$107,735	\$0	\$1,553,104	\$0	\$1,660,839
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$29,114,110	\$0	\$0	\$0	\$29,114,110
Other: See Definitions for Description	\$3,516,629	\$0	\$2,507,746	\$2,161,937	\$8,186,312
Total By Source	\$45,482,263	(\$4,152)	\$50,276,761	\$2,161,937	\$97,916,809
Percentage of Total Revenues	46.45 %	0.00 %	51.35 %	2.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$70,812,186	\$44,994,353
Total	\$70,812,186	\$44,994,353

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$98,510,000
Land & Improvements	\$29,707,322
Building & Improvements	\$180,323,146
Furniture, Equip, Vehicles	\$13,571,655
Construction in Progress	\$1,444,907

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	7,815.4810	7,815.4810	2,922.7720	10,738.2530
21-22 Total	7,815.4810	7,815.4810	2,922.7720	10,738.2530
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	8,309.9150	8,309.9150	3,340.6294	11,650.5444
22-23 Total	8,309.9150	8,309.9150	3,340.6294	11,650.5444
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	8,985.7163	8,985.7163	3,399.3458	12,385.0621
23-24 Total	8,985.7163	8,985.7163	3,399.3458	12,385.0621

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary	0.0500 \$20,820,219,070
		Secondary	0.1307 \$35,134,851,270
		S.R.P and/or GPLET	\$293,213,956

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	21.00	20.14	Managers	6.00	70.50
Teachers	63.16	6.70	Teacher Aides	15.16	27.90
Others	13.80	30.65	Others	60.44	7.00
Subtotal	97.96	4.32	Subtotal	81.60	5.18
Total FTE		179.56	Total Students Per Staff		2.36

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	67.00	8.00	13.56 %
Year End Salary	\$4,570,639	\$5,606,291	\$1,035,652	22.66 %
Average Salary	\$77,468	\$83,676	\$6,208	8.01 %

Superintendent's Salary		\$251,988	
Fall 2023 Enrollment	423	Number of Schools	47

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,472,656	\$10,389,817	\$0	\$13,786,301	\$10,864,545	\$2,997,928
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,200,152	\$1,334,230	\$0	\$2,197,628	\$863,620	\$1,670,762
Unrestricted Capital Outlay	\$864,273	\$610,362	\$0	\$1,359,423	\$598,521	\$876,114
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$52,745)	\$61,902	\$0	\$250,000	\$6,338	\$2,819
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$229,465	\$1,197,061	\$0	\$1,202,767	\$1,300,250	\$126,276
School Plant	\$394,997	\$649,779	\$338	\$529,740	\$55,496	\$989,618
Federal Projects	(\$1,284,360)	\$3,550,581	(\$114,157)	\$2,201,359	\$2,576,313	(\$424,249)
State Projects	\$273,681	\$231,407	\$0	\$362,742	\$355,902	\$149,186
Food Service	\$111,297	\$476,127	\$0	\$500,000	\$545,147	\$42,277
Other	\$2,197,157	\$1,942,359	\$208,178	\$2,930,230	\$1,722,396	\$2,625,298
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,206,050)	\$1,206,050
Total	\$7,406,573	\$20,443,625	\$94,359	\$25,320,190	\$17,682,478	\$10,262,079
Fiduciary & Internal Service Funds	\$68,532	\$23,149	\$0	\$0	\$83,125	\$8,556

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,682,360	\$0	\$2,707,457	\$0	\$10,389,817
Unrestricted Capital Outlay	\$610,362	\$0	\$0	\$0	\$610,362
Classroom Site & Ins Improv Funds-CSF & IIF	\$32,939	\$0	\$1,301,291	\$0	\$1,334,230
School Facilities	\$0	\$0	\$61,902	\$0	\$61,902
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,197,061	\$0	\$0	\$0	\$1,197,061
Other: See Definitions for Description	\$1,673,642	\$0	\$249,449	\$3,902,156	\$5,825,248
Total By Source	\$11,196,364	\$0	\$4,320,099	\$3,902,156	\$19,418,620
Percentage of Total Revenues	57.66 %	0.00 %	22.25 %	20.09 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,989,071	\$1,196,504
Gifted Education	\$3,033	\$513
ELL Program (Incr. & Comp. Instr)	\$84,091	\$134,593
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$515	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$161,308	\$162,245
Total	\$2,238,018	\$1,493,855

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$3,600,000
Land & Improvements	\$21,014,640
Building & Improvements	\$45,154,262
Furniture, Equip, Vehicles	\$5,775,005
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	3	1	2	0	1	12	4	5	6	1	16	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	741.9440	739.8940	26.4000	766.2940
21-22 HS	428.1800	428.1800	128.9310	557.1110
21-22 Total	1,170.1240	1,168.0740	155.3310	1,323.4050
22-23 Elem	690.2953	686.3553	40.1000	726.4553
22-23 HS	421.3905	421.3905	107.4257	528.8162
22-23 Total	1,111.6858	1,107.7458	147.5257	1,255.2715
23-24 Elem	630.2014	629.0414	49.2850	678.3264
23-24 HS	499.8837	498.0232	0.3300	498.3532
23-24 Total	1,130.0851	1,127.0646	49.6150	1,176.6796

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$513	Primary	2.9556	\$331,516,126
9-12	\$0	Secondary	0.6129	\$437,792,927
		S.R.P and/or GPLET		\$454,079

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.85	105.49	Managers	5.90	211.86
Teachers	72.40	17.27	Teacher Aides	20.55	60.83
Others	10.00	125.00	Others	40.12	31.16
Subtotal	94.25	13.26	Subtotal	66.57	18.78
Total FTE		160.82	Total Students Per Staff		7.77

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	77.00	62.00	-15.00	-19.48 %
Year End Salary	\$3,891,267	\$4,104,200	\$212,933	5.47 %
Average Salary	\$50,536	\$66,197	\$15,661	30.99 %

Superintendent's Salary		\$143,136	
Fall 2023 Enrollment	1,250	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,273,493	\$11,359,768	\$0	\$9,019,021	\$8,568,534	\$8,064,727
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,027,670	\$943,563	\$0	\$1,952,138	\$653,982	\$1,317,251
Unrestricted Capital Outlay	\$1,285,046	\$609,031	\$0	\$1,287,515	\$701,751	\$1,192,326
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$539,803)	\$1,997,729	\$0	\$350,000	\$1,267,986	\$189,940
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$52	\$3	\$0	\$0	\$0	\$55
Debt Service	\$25,372	\$563,600	(\$380,000)	\$597,000	\$100,830	\$108,142
School Plant	\$432,279	\$258,168	\$125	\$400,000	\$113,107	\$577,465
Federal Projects	(\$1,413,634)	\$3,564,278	\$3,207	\$4,324,225	\$2,637,792	(\$483,941)
State Projects	(\$50,907)	\$0	\$0	\$117,000	\$0	(\$50,907)
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,518,832	\$1,192,727	(\$3,021)	\$1,244,377	\$1,259,382	\$1,449,156
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$48,945	(\$48,945)
Total	\$7,558,400	\$20,488,867	(\$379,689)	\$19,291,276	\$15,352,309	\$12,315,269
Fiduciary & Internal Service Funds	\$68,107	\$967,755	(\$56)	\$0	\$1,046,913	(\$11,107)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,660,409	(\$386)	\$4,699,745	\$0	\$11,359,768
Unrestricted Capital Outlay	\$609,087	(\$56)	\$0	\$0	\$609,031
Classroom Site & Ins Improv Funds-CSF & IIF	\$29,142	\$0	\$914,421	\$0	\$943,563
School Facilities	\$0	\$0	\$1,997,729	\$0	\$1,997,729
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$563,600	\$0	\$0	\$0	\$563,600
Other: See Definitions for Description	\$494,266	\$0	\$0	\$4,286,054	\$4,780,320
Total By Source	\$8,356,507	(\$442)	\$7,611,895	\$4,286,054	\$20,254,014
Percentage of Total Revenues	41.26 %	0.00 %	37.58 %	21.16 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,131,043	\$1,200,131
Gifted Education	\$12,177	\$12,721
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,143,220	\$1,212,852

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$477,800
Land & Improvements	\$5,595,772
Building & Improvements	\$33,028,215
Furniture, Equip, Vehicles	\$4,000,000
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	984.8270	980.9270	18.5600	999.4870
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	984.8270	980.9270	18.5600	999.4870
22-23 Elem	963.3262	959.3562	25.3200	984.6762
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	963.3262	959.3562	25.3200	984.6762
23-24 Elem	873.2022	872.2022	25.8600	898.0622
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	873.2022	872.2022	25.8600	898.0622

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.2926	\$123,230,739
9-12	\$0	Secondary	1.5922	\$196,001,564
		S.R.P and/or GPLET		\$24,466,767

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	195.00	Managers	3.00	325.00
Teachers	58.00	16.81	Teacher Aides	15.04	64.83
Others	8.00	121.88	Others	35.88	27.17
Subtotal	71.00	13.73	Subtotal	53.92	18.08
Total FTE	124.92	124.92	Total Students Per Staff	7.80	7.80

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	76.00	70.00	-6.00	-7.89 %
Year End Salary	\$4,028,549	\$5,719,825	\$1,691,276	41.98 %
Average Salary	\$53,007	\$81,712	\$28,705	54.15 %

Superintendent's Salary		\$148,628	
Fall 2023 Enrollment	975	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$840,816,621	\$5,066,421,186	(\$29,177,348)	\$5,590,366,739	\$4,904,577,460	\$973,483,000
Clstrm St-CSF & Ins Imp Funds- IIF	\$473,487,919	\$567,011,579	\$0	\$955,400,510	\$458,737,882	\$581,761,611
Unrestricted Capital Outlay	\$514,011,646	\$443,349,881	\$20,102,277	\$1,002,795,684	\$458,497,074	\$518,966,730
Emergency Deficiencies Correction	(\$133,560)	\$191,766	\$0	\$328,372	\$0	\$58,208
Building Renewal	(\$34,877,893)	\$109,835,304	\$0	\$156,689,737	\$103,817,110	(\$28,859,699)
New School Facilities	(\$8,136,954)	\$65,973,817	\$0	\$145,643,759	\$69,658,799	(\$11,821,932)
Adjacent Ways	\$67,541,689	\$47,011,964	(\$1,113,184)	\$90,359,330	\$17,736,269	\$95,704,209
Debt Service	\$246,117,622	\$760,437,249	\$15,772,606	\$721,879,262	\$714,663,150	\$307,664,322
School Plant	\$84,111,354	\$16,105,122	\$4,716,863	\$68,536,389	\$34,446,254	\$70,487,084
Federal Projects	(\$16,141,755)	\$1,109,742,237	(\$49,361,795)	\$1,328,888,864	\$890,692,510	\$153,546,178
State Projects	\$46,287,959	\$68,897,184	(\$31,564)	\$117,805,563	\$86,212,046	\$28,941,534
Food Service	\$183,764,732	\$337,152,622	(\$16,623,202)	\$348,418,362	\$328,388,753	\$175,905,399
Other	\$759,236,034	\$418,358,270	\$90,313,479	\$715,485,006	\$452,886,989	\$815,020,794
Bond Building	\$946,274,164	\$15,539	\$737,777,136	\$1,362,195,221	\$497,200,654	\$1,186,866,189
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$551,432,508)	\$551,432,508
Total	\$4,102,359,578	\$9,010,503,714	\$772,375,265	\$12,604,792,794	\$8,466,082,431	\$5,419,156,127
Fiduciary & Internal Service Funds	\$334,954,156	\$310,145,762	(\$9,728)	\$416,581,936	\$316,253,786	\$328,836,403

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,078,192,387	(\$542,216)	\$2,988,771,016	\$0	\$5,066,421,186
Unrestricted Capital Outlay	\$219,709,724	(\$60,815)	\$223,700,972	\$0	\$443,349,881
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,288,753	\$0	\$554,722,822	\$0	\$567,011,579
School Facilities	\$0	\$0	\$176,000,889	\$0	\$176,000,889
Adjacent Ways	\$47,011,964	\$0	\$0	\$0	\$47,011,964
Debt Service	\$757,133,936	\$0	\$0	\$3,303,307	\$760,437,249
Other: See Definitions for Description	\$400,824,276	\$0	\$71,050,729	\$1,375,151,703	\$1,847,026,703
Total By Source	\$3,515,161,047	(\$603,031)	\$4,014,246,424	\$1,378,455,009	\$8,907,259,443
Percentage of Total Revenues	39.46 %	-0.01 %	45.07 %	15.48 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$903,312,693	\$848,286,823
Gifted Education	\$50,147,466	\$47,431,303
ELL Program (Incr. & Comp. Instr)	\$30,409,060	\$25,161,091
Remedial Education	(\$34,877,893)	\$507,715
VoTech Education (Non-CTED)	\$16,260,583	\$14,577,823
Career Education	\$105,059	\$714,026
Career Technical Education (CTED)	\$174,901,953	\$144,394,347
Total	\$1,175,904,621	\$1,081,073,130

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$4,545,766,222
Land & Improvements	\$2,213,958,156
Building & Improvements	\$13,484,222,239
Furniture, Equip, Vehicles	\$1,294,659,539
Construction in Progress	\$609,849,952

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
1,064	1,904	3,067	4,463	4,974	4,828	4,713	4,409	4,646	34,068	4,596	5,500	6,696	6,201
												22,993	57,061

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	356,237.7480	355,327.6460	2,857.3490	358,184.9950
21-22 HS	207,483.7320	206,779.5810	5,626.3490	212,405.9300
21-22 Total	561,040.3310	562,107.2270	8,483.6980	570,590.9250
22-23 Elem	351,667.2176	350,660.5940	3,100.2766	353,760.8706
22-23 HS	209,373.1132	208,698.6508	6,231.7986	214,930.4494
22-23 Total	563,721.4800	559,359.2448	9,332.0752	568,691.3200
23-24 Elem	343,811.8857	342,756.7094	3,461.8167	346,218.5267
23-24 HS	208,001.1122	207,342.8789	6,342.6550	213,685.5339
23-24 Total	551,812.9979	550,099.5873	9,804.4717	559,904.0596

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$31,622,125	Primary	2.6535	\$120,351,888,493
9-12	\$14,163,910	Secondary	2.0616	\$292,696,551,832
		S.R.P and/or GPLET		\$2,576,899,051

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2,057.96	274.59	Managers	2,194.06	257.52
Teachers	31,070.10	18.19	Teacher Aides	8,540.39	66.16
Others	4,023.28	140.44	Others	18,800.21	30.09
Subtotal	37,151.34	15.21	Subtotal	29,534.67	19.13
Total FTE		66,686.01	Total Students Per Staff		8.47

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33,388.98	33,051.59	-337.39	-1.01 %
Year End Salary	\$2,145,050,593	\$2,208,579,467	\$63,528,874	2.96 %
Average Salary	\$64,244	\$66,822	\$2,578	4.01 %

Superintendent's Salary		\$9,947,839	
Fall 2023 Enrollment	565,011	Number of Schools	831

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,373,852	\$17,590,862	\$0	\$19,674,477	\$17,169,865	\$7,794,849
Clstrm St-CSF & Ins Imp Funds- IIF	\$790,814	\$2,079,977	\$0	\$2,018,642	\$1,993,462	\$877,329
Unrestricted Capital Outlay	\$468,362	\$1,361,269	\$0	\$1,828,279	\$1,450,906	\$378,725
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$265,131)	\$746,229	\$0	\$1,431,212	\$550,543	(\$69,445)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,989	\$80	\$6	\$0	\$0	\$2,075
School Plant	\$65,813	\$0	\$169	\$120	\$0	\$65,982
Federal Projects	(\$217,638)	\$7,221,779	(\$50)	\$22,463,168	\$7,719,691	(\$715,600)
State Projects	\$613,320	\$1,162,862	\$0	\$1,872,133	\$1,307,519	\$468,663
Food Service	\$855,243	\$1,623,110	(\$42,105)	\$1,820,163	\$1,733,565	\$702,683
Other	\$829,759	\$321,091	\$70,763	\$179,123	\$342,637	\$878,976
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,516,383	\$32,107,259	\$28,783	\$51,287,317	\$32,268,188	\$10,384,237
Fiduciary & Internal Service Funds	\$71,889	\$169,825	\$0	\$428,497	\$152,626	\$89,088

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,168,499	\$4,904	\$11,417,459	\$0	\$17,590,862
Unrestricted Capital Outlay	\$1,269	\$0	\$1,360,000	\$0	\$1,361,269
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$2,079,977	\$0	\$2,079,977
School Facilities	\$0	\$0	\$746,229	\$0	\$746,229
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$80	\$0	\$0	\$0	\$80
Other: See Definitions for Description	\$267,377	\$0	\$1,162,862	\$8,833,813	\$10,264,052
Total By Source	\$6,437,225	\$4,904	\$16,766,527	\$8,833,813	\$32,042,469
Percentage of Total Revenues	20.09 %	0.02 %	52.33 %	27.57 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,269,865	\$1,832,019
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,269,865	\$1,832,019

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$5,191,576
Building & Improvements	\$40,993,804
Furniture, Equip, Vehicles	\$6,285,741
Construction in Progress	\$1,376,974

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	6	2	7	3	2	0	22	0	0	0	0	0	22

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,228.5690	2,228.5690	25.5750	2,254.1440
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,228.5690	2,228.5690	25.5750	2,254.1440
22-23 Elem	2,184.7228	2,184.7228	39.6700	2,224.3928
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,184.7228	2,184.7228	39.6700	2,224.3928
23-24 Elem	2,031.1493	2,031.1493	39.2600	2,070.4093
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	2,031.1493	2,031.1493	39.2600	2,070.4093

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7304	\$397,590,561
9-12	\$0	Secondary	0.0000	\$438,179,573
		S.R.P and/or GPLET		\$57,119

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	188.42	Managers	3.00	753.67
Teachers	126.00	17.94	Teacher Aides	41.68	54.25
Others	16.00	141.31	Others	81.49	27.75
Subtotal	154.00	14.68	Subtotal	126.17	17.92
Total FTE	280.17	280.17	Total Students Per Staff	8.07	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	131.00	137.00	6.00	4.58 %
Year End Salary	\$7,726,293	\$7,525,704	(\$200,589)	-2.60 %
Average Salary	\$58,979	\$54,932	(\$4,047)	-6.86 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	2,261	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,166,978	\$5,747,738	\$0	\$3,337,815	\$5,353,714	\$2,561,002
Clstrm St-CSF & Ins Imp Funds- IIF	\$364,517	\$542,836	\$0	\$831,141	\$406,978	\$500,375
Unrestricted Capital Outlay	\$749,488	\$1,207,319	\$0	\$2,502,857	\$532,338	\$1,424,469
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$302,201	\$0	\$350,000	\$302,201	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$101)	\$1	\$0	\$200	\$0	(\$100)
School Plant	\$68,998	\$19,530	\$0	\$90,000	\$0	\$88,528
Federal Projects	(\$417,224)	\$6,957,156	(\$124,865)	\$7,808,500	\$6,750,931	(\$335,864)
State Projects	\$751,718	\$224,189	\$0	\$797,000	\$371,849	\$604,058
Food Service	\$0	\$210,291	\$0	\$300,000	\$246,623	(\$36,332)
Other	\$998,128	\$853,695	\$124,865	\$1,325,000	\$799,411	\$1,177,277
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,682,502	\$16,064,956	\$0	\$17,342,513	\$14,764,045	\$5,983,413
Fiduciary & Internal Service Funds	\$39,534	\$36,707	\$0	\$1,000	\$18,933	\$57,308

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,093,823	\$2,304	\$4,651,611	\$0	\$5,747,738
Unrestricted Capital Outlay	\$89,126	\$0	\$1,118,193	\$0	\$1,207,319
Classroom Site & Ins Improv Funds-CSF & IIF	\$25,002	\$0	\$517,834	\$0	\$542,836
School Facilities	\$0	\$0	\$302,201	\$0	\$302,201
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1	\$0	\$0	\$0	\$1
Other: See Definitions for Description	\$107,871	\$0	\$224,189	\$7,164,311	\$7,496,370
Total By Source	\$1,315,823	\$2,304	\$6,814,028	\$7,164,311	\$15,296,465
Percentage of Total Revenues	8.60 %	0.02 %	44.55 %	46.84 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$868,652
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$868,652

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,944,697
Building & Improvements	\$16,981,718
Furniture, Equip, Vehicles	\$1,817,106
Construction in Progress	\$4,283,679

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	5	2	4	1	4	0	3	20	8	9	1	2	20	40

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	406.6170	325.6090	74.8550	400.4640
21-22 HS	203.3100	117.0400	10.2300	127.2700
21-22 Total	609.9270	442.6490	85.0850	527.7340
22-23 Elem	424.5053	342.4948	67.5250	410.0198
22-23 HS	209.5600	103.9055	12.0700	115.9755
22-23 Total	634.0653	446.4003	79.5950	525.9953
23-24 Elem	413.0407	322.4483	58.3850	380.8333
23-24 HS	200.7293	104.6563	14.2300	118.8863
23-24 Total	613.7700	427.1046	72.6150	499.7196

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	4.2897	\$16,857,045
9-12	\$0	Secondary	0.0000	\$21,652,659
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	111.40	Managers	5.25	106.10
Teachers	29.99	18.57	Teacher Aides	39.75	14.01
Others	7.06	78.90	Others	23.19	24.02
Subtotal	42.05	13.25	Subtotal	68.19	8.17
Total FTE	110.24	110.24	Total Students Per Staff	5.05	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	27.00	-4.00	-12.90 %
Year End Salary	\$1,824,993	\$1,717,614	(\$107,379)	-5.88 %
Average Salary	\$58,871	\$63,615	\$4,745	8.06 %

Superintendent's Salary		\$84,945	
Fall 2023 Enrollment	557	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,937,668	\$14,979,194	\$0	\$14,405,697	\$13,623,384	\$3,293,478
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,787,842	\$2,078,825	\$0	\$2,590,056	\$1,838,244	\$2,028,423
Unrestricted Capital Outlay	\$1,653,781	\$978,244	\$0	\$3,088,467	\$798,211	\$1,833,814
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$140,395)	\$192,033	\$0	\$0	\$99,248	(\$47,610)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$77,241	\$3,466	\$0	\$0	\$0	\$80,707
Debt Service	(\$44,374)	\$2,388,635	\$0	\$2,374,550	\$2,533,550	(\$189,289)
School Plant	\$21,729	\$0	\$0	\$0	\$0	\$21,729
Federal Projects	(\$320,739)	\$4,284,785	(\$147,107)	\$9,631,498	\$4,468,273	(\$651,334)
State Projects	\$25,591	\$809,798	\$0	\$666,858	\$547,773	\$287,616
Food Service	(\$77,382)	\$637,901	\$0	\$977,400	\$622,499	(\$61,980)
Other	\$745,060	\$2,858,660	\$147,107	\$3,896,214	\$2,300,310	\$1,450,517
Bond Building	\$44,893	\$0	\$0	\$0	\$0	\$44,893
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,303,500)	\$1,303,500
Total	\$5,710,915	\$29,211,541	\$0	\$37,630,740	\$25,527,992	\$9,394,464
Fiduciary & Internal Service Funds	\$216,104	\$383,030	\$0	\$0	\$329,533	\$269,601

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,311,057	\$1,433	\$5,666,704	\$0	\$14,979,194
Unrestricted Capital Outlay	\$978,244	\$0	\$0	\$0	\$978,244
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,929	\$0	\$2,063,896	\$0	\$2,078,825
School Facilities	\$0	\$0	\$192,033	\$0	\$192,033
Adjacent Ways	\$3,466	\$0	\$0	\$0	\$3,466
Debt Service	\$2,388,635	\$0	\$0	\$0	\$2,388,635
Other: See Definitions for Description	\$2,450,281	\$0	\$809,798	\$4,845,476	\$8,105,555
Total By Source	\$15,146,612	\$1,433	\$8,732,431	\$4,845,476	\$28,725,952
Percentage of Total Revenues	52.73 %	0.00 %	30.40 %	16.87 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,164,972	\$1,052,087
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$63,145	\$2,402
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$170,212	\$454,146
Total	\$1,398,329	\$1,508,635

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$25,370,000
Land & Improvements	\$5,644,317
Building & Improvements	\$81,830,447
Furniture, Equip, Vehicles	\$9,455,096
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	7	10	7	11	35	35

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,767.1900	1,767.1900	1.0000	1,768.1900
21-22 Total	1,767.1900	1,767.1900	1.0000	1,768.1900
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,793.1932	1,793.1932	1.6811	1,794.8743
22-23 Total	1,793.1932	1,793.1932	1.6811	1,794.8743
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	1,739.4891	1,739.4891	5.2752	1,744.7643
23-24 Total	1,739.4891	1,739.4891	5.2752	1,744.7643

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7261	\$679,252,381
9-12	\$0	Secondary	0.3424	\$741,129,705
		S.R.P and/or GPLET		\$57,119

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	234.38	Managers	10.00	187.50
Teachers	90.01	20.83	Teacher Aides	15.61	120.12
Others	7.00	267.86	Others	77.44	24.21
Subtotal	105.01	17.86	Subtotal	103.05	18.20
Total FTE	208.06	208.06	Total Students Per Staff		9.01

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	91.00	99.00	8.00	8.79 %
Year End Salary	\$5,392,964	\$5,756,267	\$363,303	6.74 %
Average Salary	\$59,263	\$58,144	(\$1,119)	-1.89 %

Superintendent's Salary		\$154,000	
Fall 2023 Enrollment	1,875	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$127,487	\$893,213	\$0	\$1,031,546	\$966,462	\$54,238
Clstrm St-CSF & Ins Imp Funds- IIF	\$79,055	\$68,680	\$0	\$148,940	\$30,357	\$117,378
Unrestricted Capital Outlay	\$181,282	\$153,405	\$0	\$59,419	\$29,739	\$304,948
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$1,577	\$0	\$0
Federal Projects	\$113,993	\$155,594	(\$3,705)	\$405,654	\$126,486	\$139,396
State Projects	\$12,380	\$8,414	\$0	\$51,000	\$8,295	\$12,499
Food Service	\$26,764	\$43,641	\$0	\$160,000	\$60,002	\$10,403
Other	\$61,769	\$1,989	\$3,708	\$51,038	\$22,895	\$44,571
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$602,730	\$1,324,936	\$3	\$1,909,174	\$1,244,236	\$683,433
Fiduciary & Internal Service Funds	\$33,680	\$1,237	\$0	\$5,000	\$18,050	\$16,867

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$731,594	\$25	\$161,594	\$0	\$893,213
Unrestricted Capital Outlay	\$132,468	\$4	\$20,933	\$0	\$153,405
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$68,680	\$0	\$68,680
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,212	\$0	\$8,414	\$195,776	\$208,401
Total By Source	\$868,274	\$29	\$259,621	\$195,776	\$1,323,699
Percentage of Total Revenues	65.59 %	0.00 %	19.61 %	14.79 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$39,761	\$32,250
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$39,761	\$32,250

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$235,460
Building & Improvements	\$2,141,939
Furniture, Equip, Vehicles	\$52,522
Construction in Progress	\$17,224

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	45.3630	45.3630	0.0000	45.3630
21-22 HS	16.4190	0.0000	0.0000	0.0000
21-22 Total	61.7820	45.3630	0.0000	45.3630
22-23 Elem	54.7437	54.7437	0.0000	54.7437
22-23 HS	16.4000	0.0000	0.0000	0.0000
22-23 Total	71.1437	54.7437	0.0000	54.7437
23-24 Elem	45.2095	45.2095	0.0000	45.2095
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	45.2095	45.2095	0.0000	45.2095

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.4513	\$25,981,224
9-12		\$0	Secondary 0.0000	\$30,096,554
			S.R.P and/or GPLET	\$150,007

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.75	27.43	Managers	2.00	24.00
Teachers	2.25	21.33	Teacher Aides	3.00	16.00
Others	0.00	0.00	Others	3.00	16.00
Subtotal	4.00	12.00	Subtotal	8.00	6.00
Total FTE		12.00	Total Students Per Staff		4.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	2.00	-1.00	-33.33 %
Year End Salary	\$142,333	\$153,907	\$11,574	8.13 %
Average Salary	\$47,444	\$76,954	\$29,509	62.20 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	48	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,182,511	\$49,885,806	(\$1,113,723)	\$60,812,005	\$50,935,671	\$2,018,923
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,467,195	\$7,037,376	\$0	\$9,861,655	\$4,421,064	\$10,083,507
Unrestricted Capital Outlay	\$3,968,326	\$8,726,349	\$0	\$7,547,216	\$3,905,592	\$8,789,083
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$106,773)	\$757,226	\$0	\$2,000,000	\$678,769	(\$28,316)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,061,116	\$6,893,914	\$0	\$6,846,250	\$6,846,250	\$1,108,780
School Plant	\$514,004	\$24,305	\$414,748	\$0	\$0	\$953,057
Federal Projects	(\$209,479)	\$9,047,085	(\$124,457)	\$17,800,584	\$9,463,801	(\$750,652)
State Projects	\$775,716	\$787,085	\$9,386	\$425,394	\$1,412,664	\$159,523
Food Service	\$1,900,611	\$2,717,147	(\$35,376)	\$3,000,000	\$2,759,736	\$1,822,646
Other	\$7,246,747	\$8,552,340	\$1,285,598	\$4,436,856	\$9,529,050	\$7,555,635
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,900,000)	\$5,900,000
Total	\$26,799,974	\$94,428,633	\$436,176	\$112,729,960	\$84,052,597	\$37,612,186
Fiduciary & Internal Service Funds	\$537,156	\$792,912	\$0	\$300,000	\$801,027	\$529,041

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,710,531	\$13,203	\$31,162,072	\$0	\$49,885,806
Unrestricted Capital Outlay	\$3,632,764	\$2,330	\$5,091,255	\$0	\$8,726,349
Classroom Site & Ins Improv Funds-CSF & IIF	\$215,879	\$0	\$6,821,497	\$0	\$7,037,376
School Facilities	\$0	\$0	\$757,226	\$0	\$757,226
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,893,914	\$0	\$0	\$0	\$6,893,914
Other: See Definitions for Description	\$1,446,405	\$0	\$787,085	\$11,618,460	\$13,851,950
Total By Source	\$30,899,493	\$15,533	\$44,619,135	\$11,618,460	\$87,152,621
Percentage of Total Revenues	35.45 %	0.02 %	51.20 %	13.33 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,352,899	\$8,583,119
Gifted Education	\$226,143	\$226,398
ELL Program (Incr. & Comp. Instr)	\$53,592	\$46,080
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$747,825	\$804,242
Total	\$10,380,459	\$9,659,839

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$13,025,000
Land & Improvements	\$8,911,450
Building & Improvements	\$146,302,220
Furniture, Equip, Vehicles	\$37,399,197
Construction in Progress	\$124,250

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	1	9	15	5	12	12	7	9	72	18	27	23	36	104	176

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,506.2010	4,506.2010	33.7950	4,539.9960
21-22 HS	2,015.7930	2,015.7930	70.0900	2,085.8830
21-22 Total	6,521.9940	6,521.9940	103.8850	6,625.8790
22-23 Elem	4,607.8314	4,607.8314	35.1659	4,642.9973
22-23 HS	1,997.6597	1,997.6597	78.9002	2,076.5599
22-23 Total	6,605.4911	6,605.4911	114.0661	6,719.5572
23-24 Elem	4,598.0414	4,598.0414	31.3062	4,629.3476
23-24 HS	2,143.1806	2,143.1806	19.7293	2,162.9099
23-24 Total	6,741.2220	6,741.2220	51.0355	6,792.2575

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$226,398	Primary	4.1732	\$607,095,124
9-12	\$0	Secondary	1.1010	\$704,143,019
		S.R.P and/or GPLET		\$327,354

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	27.00	269.00	Managers	13.00	558.69
Teachers	326.37	22.25	Teacher Aides	134.76	53.90
Others	49.50	146.73	Others	200.58	36.21
Subtotal	402.87	18.03	Subtotal	348.34	20.85
Total FTE		751.21	Total Students Per Staff		9.67

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	348.00	349.00	1.00	0.29 %
Year End Salary	\$20,276,490	\$20,521,959	\$245,469	1.21 %
Average Salary	\$58,266	\$58,802	\$536	0.92 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	7,263	Number of Schools	13

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,538,759	\$40,235,099	\$0	\$55,223,205	\$36,588,472	\$26,185,386
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,624,591	\$5,338,975	\$0	\$6,150,140	\$5,488,687	\$2,474,879
Unrestricted Capital Outlay	\$6,811,389	\$3,062,140	\$0	\$9,772,879	\$2,189,427	\$7,684,102
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$39,447)	\$1,229,920	\$0	\$1,000,000	\$1,332,892	(\$142,419)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$519,013	\$0	\$0	\$592,889	\$19,620	\$499,393
Debt Service	\$557,385	\$5,747,264	\$0	\$5,416,188	\$5,416,938	\$887,711
School Plant	\$332,931	\$53,827	\$39,108	\$304,989	\$0	\$425,866
Federal Projects	\$488,313	\$6,556,904	\$0	\$11,352,723	\$8,774,565	(\$1,729,348)
State Projects	\$41,929	\$1,088,080	\$0	\$917,425	\$917,709	\$212,300
Food Service	\$1,087,631	\$2,360,294	\$0	\$2,800,000	\$2,487,065	\$960,860
Other	\$6,714,159	\$2,065,338	\$21,626	\$4,762,787	\$3,053,860	\$5,747,263
Bond Building	\$14,903,615	\$32,547	\$0	\$8,000,000	\$7,059,705	\$7,876,457
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,685,750)	\$3,685,750
Total	\$56,580,268	\$67,770,388	\$60,734	\$106,293,225	\$69,643,190	\$54,768,200
Fiduciary & Internal Service Funds	\$3,863,354	\$7,916,300	(\$7,109,282)	\$50,000	\$958,712	\$3,711,660

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$26,964,648	\$2,158	\$13,268,293	\$0	\$40,235,099
Unrestricted Capital Outlay	\$2,524,470	\$329	\$537,341	\$0	\$3,062,140
Classroom Site & Ins Improv Funds-CSF & IIF	\$102,167	\$0	\$5,236,808	\$0	\$5,338,975
School Facilities	\$0	\$0	\$1,229,920	\$0	\$1,229,920
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5,747,264	\$0	\$0	\$0	\$5,747,264
Other: See Definitions for Description	\$2,466,147	\$0	\$1,095,494	\$8,356,647	\$11,918,288
Total By Source	\$37,804,696	\$2,487	\$21,367,856	\$8,356,647	\$67,531,686
Percentage of Total Revenues	55.98 %	0.00 %	31.64 %	12.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,994,399	\$5,008,125
Gifted Education	\$184,401	\$243,893
ELL Program (Incr. & Comp. Instr)	\$139,200	\$148,345
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$189,632	\$190,903
Career Education	\$0	\$0
Career Technical Education (CTED)	\$896,049	\$862,714
Total	\$6,403,681	\$6,453,980

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$34,920,000
Land & Improvements	\$29,744,101
Building & Improvements	\$108,746,469
Furniture, Equip, Vehicles	\$11,819,050
Construction in Progress	\$4,854,471

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	16	32	39	47	38	30	17	219	23	22	32	19	96	315

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,306.8240	3,306.8240	52.0250	3,358.8490
21-22 HS	1,787.3210	1,787.3210	3.0000	1,790.3210
21-22 Total	5,094.1450	5,094.1450	55.0250	5,149.1700
22-23 Elem	3,232.7137	3,232.7137	53.6900	3,286.4037
22-23 HS	1,875.1025	1,875.1025	5.5961	1,880.6986
22-23 Total	5,107.8162	5,107.8162	59.2861	5,167.1023
23-24 Elem	3,070.5945	3,070.5945	62.7200	3,133.3145
23-24 HS	1,795.3400	1,795.3400	2.0600	1,797.4000
23-24 Total	4,865.9345	4,865.9345	64.7800	4,930.7145

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$243,893	Primary	3.1953	\$1,011,639,316
9-12	\$0	Secondary	0.6778	\$1,083,894,150
		S,R,P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.00	289.17	Managers	6.00	867.50
Teachers	238.25	21.85	Teacher Aides	84.80	61.38
Others	31.80	163.68	Others	148.64	35.02
Subtotal	288.05	18.07	Subtotal	239.44	21.74
Total FTE		527.49	Total Students Per Staff		9.87

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	292.00	244.00	-48.00	-16.44 %
Year End Salary	\$15,421,206	\$17,384,688	\$1,963,482	12.73 %
Average Salary	\$52,812	\$71,249	\$18,436	34.91 %

Superintendent's Salary		\$151,500	
Fall 2023 Enrollment	5,205	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$426,279	\$2,937,844	\$0	\$3,914,292	\$3,062,021	\$302,102
Clstrm St-CSF & Ins Imp Funds- IIF	\$159,659	\$417,230	\$0	\$518,721	\$323,375	\$253,514
Unrestricted Capital Outlay	\$942,115	\$442,393	\$0	\$636,188	\$306,380	\$1,078,128
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,122	\$9,399	\$0	\$0	\$0	\$27,521
School Plant	\$1	\$0	\$0	\$0	\$0	\$1
Federal Projects	\$11,460	\$795,726	\$0	\$968,438	\$788,001	\$19,185
State Projects	\$87,582	\$299,189	\$0	\$98,000	\$277,619	\$109,152
Food Service	\$61,474	\$273,987	\$0	\$240,000	\$250,752	\$84,709
Other	\$252,554	\$83,978	\$0	\$168,000	\$76,957	\$259,575
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,959,246	\$5,259,746	\$0	\$6,543,639	\$5,085,105	\$2,133,887
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$835,767	\$810	\$2,101,267	\$0	\$2,937,844
Unrestricted Capital Outlay	\$137,402	\$126	\$304,865	\$0	\$442,393
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$417,230	\$0	\$417,230
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$9,399	\$0	\$0	\$0	\$9,399
Other: See Definitions for Description	\$102,060	\$0	\$299,189	\$1,048,515	\$1,449,763
Total By Source	\$1,084,628	\$936	\$3,122,551	\$1,048,515	\$5,256,629
Percentage of Total Revenues	20.63 %	0.02 %	59.40 %	19.95 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$252,000	\$238,004
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$252,000	\$238,004

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$421,904
Building & Improvements	\$13,074,010
Furniture, Equip, Vehicles	\$1,910,521
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	241.5290	241.5290	10.5700	252.0990
21-22 HS	99.2800	99.2800	0.0000	99.2800
21-22 Total	340.8090	340.8090	10.5700	351.3790
22-23 Elem	228.6506	228.6506	9.2050	237.8556
22-23 HS	101.0830	101.0830	0.0000	101.0830
22-23 Total	329.7336	329.7336	9.2050	338.9386
23-24 Elem	232.6872	232.6872	9.6600	242.3472
23-24 HS	88.9600	88.9600	0.9900	89.9500
23-24 Total	321.6472	321.6472	10.6500	332.2972

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.5241	\$31,511,445
9-12	\$0	Secondary	0.0000	\$42,734,160
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	116.00	Managers	1.90	183.16
Teachers	25.00	13.92	Teacher Aides	9.39	37.06
Others	2.00	174.00	Others	14.45	24.08
Subtotal	30.00	11.60	Subtotal	25.74	13.52
Total FTE		55.74	Total Students Per Staff		6.24

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	27.00	1.00	3.85 %
Year End Salary	\$1,431,966	\$1,527,252	\$95,286	6.65 %
Average Salary	\$55,076	\$56,565	\$1,489	2.70 %

Superintendent's Salary		\$110,500	
Fall 2023 Enrollment	348	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,747,570	\$9,240,232	\$0	\$11,878,478	\$8,442,984	\$5,544,818
Clstrm St-CSF & Ins Imp Funds- IIF	\$919,427	\$1,104,337	\$0	\$1,996,068	\$751,801	\$1,271,963
Unrestricted Capital Outlay	\$1,859,177	\$1,766,833	\$0	\$2,847,930	\$535,604	\$3,090,406
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$831,828)	\$2,000,157	\$0	\$2,016,905	\$1,508,750	(\$340,421)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29,580	\$869	\$0	\$0	\$0	\$30,449
Debt Service	\$1,074	(\$724)	\$91	\$0	\$0	\$441
School Plant	\$5,319	\$1,332	\$0	\$5,902	\$0	\$6,651
Federal Projects	(\$137,768)	\$7,552,599	(\$100,476)	\$12,929,549	\$4,034,413	\$3,279,942
State Projects	\$19,928	\$508,079	\$0	\$751,501	\$323,041	\$204,966
Food Service	\$338,553	\$896,932	\$0	\$859,500	\$965,656	\$269,829
Other	\$884,412	\$279,347	\$106,131	\$463,992	\$298,515	\$971,375
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,835,444	\$23,349,993	\$5,746	\$33,749,825	\$16,860,764	\$14,330,419
Fiduciary & Internal Service Funds	\$364,895	\$36,825	\$0	\$0	\$164,727	\$236,993

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,478,392	\$2,103	\$5,759,737	\$0	\$9,240,232
Unrestricted Capital Outlay	\$651,866	\$423	\$1,114,544	\$0	\$1,766,833
Classroom Site & Ins Improv Funds-CSF & IIF	\$35,867	\$0	\$1,068,470	\$0	\$1,104,337
School Facilities	\$0	\$0	\$2,000,157	\$0	\$2,000,157
Adjacent Ways	\$869	\$0	\$0	\$0	\$869
Debt Service	(\$724)	\$0	\$0	\$0	(\$724)
Other: See Definitions for Description	\$293,904	\$0	\$508,079	\$8,399,482	\$9,201,464
Total By Source	\$4,460,174	\$2,526	\$10,450,987	\$8,399,482	\$23,313,168
Percentage of Total Revenues	19.13 %	0.01 %	44.83 %	36.03 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,451,684	\$1,173,382
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,451,684	\$1,173,382

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,839,342
Building & Improvements	\$19,752,047
Furniture, Equip, Vehicles	\$4,788,895
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	4	2	0	6	0	0	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,050.1670	1,050.1670	7.1500	1,057.3170
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	1,050.1670	1,050.1670	7.1500	1,057.3170
22-23 Elem	1,122.3391	1,122.3391	3.7699	1,126.1090
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,122.3391	1,122.3391	3.7699	1,126.1090
23-24 Elem	1,144.1617	1,144.1617	24.1544	1,168.3161
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	1,144.1617	1,144.1617	24.1544	1,168.3161

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7304	\$245,179,014
9-12	\$0	Secondary	0.1785	\$263,638,751
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	252.80	Managers	5.00	252.80
Teachers	51.74	24.43	Teacher Aides	30.12	41.97
Others	3.00	421.33	Others	41.58	30.40
Subtotal	59.74	21.16	Subtotal	76.70	16.48
Total FTE		136.44	Total Students Per Staff		9.26

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	51.00	2.00	4.08 %
Year End Salary	\$3,728,711	\$3,607,030	(\$121,681)	-3.26 %
Average Salary	\$76,096	\$70,726	(\$5,370)	-7.06 %

Superintendent's Salary		\$200,000	
Fall 2023 Enrollment	1,264	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$26,805)	\$462,441	\$0	\$577,613	\$398,944	\$36,692
Clstrm St-CSF & Ins Imp Funds- IIF	(\$686)	\$22,917	\$0	\$21,891	\$17,832	\$4,399
Unrestricted Capital Outlay	\$329,340	\$111,350	\$0	\$134,509	\$11,068	\$429,622
Emergency Deficiencies Correction	\$428	\$0	\$0	\$12,500	\$0	\$428
Building Renewal	(\$290,757)	\$388,886	\$0	\$15,000	\$70,241	\$27,888
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$183	\$0	\$0	\$0	\$0	\$183
Federal Projects	\$33,504	\$53,738	\$0	\$123,540	\$79,569	\$7,673
State Projects	\$2,077	\$0	\$0	\$1,350	\$0	\$2,077
Food Service	\$11,459	\$3,991	\$0	\$15,000	\$13,151	\$2,299
Other	\$66,305	\$3,350	\$3,282	\$64,453	\$7,625	\$65,312
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$125,048	\$1,046,673	\$3,282	\$965,856	\$598,430	\$576,573
Fiduciary & Internal Service Funds	\$52,967	\$0	\$0	\$40,000	\$2,736	\$50,231

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$442,704	\$0	\$19,737	\$0	\$462,441
Unrestricted Capital Outlay	\$108,052	\$0	\$3,298	\$0	\$111,350
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$22,917	\$0	\$22,917
School Facilities	\$0	\$0	\$388,886	\$0	\$388,886
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,350	\$0	\$0	\$57,729	\$61,079
Total By Source	\$554,106	\$0	\$434,838	\$57,729	\$1,046,673
Percentage of Total Revenues	52.94 %	0.00 %	41.54 %	5.52 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,226	\$8,000
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$19,226	\$8,000

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$72,642
Building & Improvements	\$445,136
Furniture, Equip, Vehicles	\$81,360
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	18.0050	18.0050	0.0000	18.0050
21-22 HS	13.3280	0.0000	0.0000	0.0000
21-22 Total	31.3330	18.0050	0.0000	18.0050
22-23 Elem	11.6700	11.6700	0.0000	11.6700
22-23 HS	16.5700	0.0000	0.0000	0.0000
22-23 Total	28.2400	11.6700	0.0000	11.6700
23-24 Elem	10.1760	10.1760	0.0000	10.1760
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	10.1760	10.1760	0.0000	10.1760

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		4.4934	\$12,119,910
9-12		0.0000	\$18,477,897
		S.R.P and/or GPLET	\$273,299

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.80	6.67	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.80	6.67	Subtotal	0.00	0.00
Total FTE		1.80	Total Students Per Staff		6.67

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$139,839	\$138,555	(\$1,284)	-0.92 %
Average Salary	\$69,920	\$69,277	(\$642)	-0.92 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	12	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$337,541)	\$2,022,733	\$0	\$2,329,827	\$2,431,517	(\$746,325)
Clstrm St-CSF & Ins Imp Funds- IIF	\$199,968	\$156,001	\$0	\$330,455	\$251,923	\$104,046
Unrestricted Capital Outlay	\$392,069	\$45,285	\$0	\$414,283	\$10,763	\$426,591
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,607	\$0	\$12,351	\$0	\$0	\$41,958
Federal Projects	\$261,106	\$2,860,674	(\$41,058)	\$3,154,490	\$2,917,493	\$163,229
State Projects	\$5,771	\$0	\$0	\$70,000	\$0	\$5,771
Food Service	\$497	\$163,404	\$0	\$40,000	\$36,299	\$127,602
Other	\$157,365	\$61,670	\$27,994	\$141,494	\$172,692	\$74,337
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$708,842	\$5,309,767	(\$713)	\$6,480,549	\$5,820,687	\$197,209
Fiduciary & Internal Service Funds	\$97	\$13,839	\$0	\$73,000	\$73,000	(\$59,064)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$789,227	\$546	\$1,234,940	(\$1,980)	\$2,022,733
Unrestricted Capital Outlay	\$18,717	\$6	\$26,562	\$0	\$45,285
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$156,001	\$0	\$156,001
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$43,767	\$0	\$0	\$3,023,847	\$3,067,614
Total By Source	\$851,711	\$552	\$1,417,503	\$3,021,867	\$5,291,633
Percentage of Total Revenues	16.10 %	0.01 %	26.79 %	57.11 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$117,800	\$97,566
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$117,800	\$97,566

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$842,730
Building & Improvements	\$12,895,495
Furniture, Equip, Vehicles	\$1,905,401
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	135.8590	131.8590	0.0000	131.8590
21-22 HS	39.6990	5.2550	0.0000	5.2550
21-22 Total	175.5580	137.1140	0.0000	137.1140
22-23 Elem	125.1586	123.9486	0.0000	123.9486
22-23 HS	38.3374	15.7045	0.0000	15.7045
22-23 Total	163.4960	139.6531	0.0000	139.6531
23-24 Elem	121.5908	119.1358	0.0000	119.1358
23-24 HS	38.3957	38.3957	0.0000	38.3957
23-24 Total	159.9865	157.5315	0.0000	157.5315

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 6.5409	\$11,977,299
9-12		\$0	Secondary 0.0000	\$13,813,820
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	17.00	-2.00	-10.53 %
Year End Salary	\$1,165,109	\$956,956	(\$208,153)	-17.87 %
Average Salary	\$61,322	\$56,292	(\$5,030)	-8.20 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	169	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$407,544	\$0	\$0	\$0	\$1,067,567	(\$660,023)
Clstrm St-CSF & Ins Imp Funds- IIF	\$119,609	\$0	\$0	\$0	\$116,403	\$3,206
Unrestricted Capital Outlay	\$97,838	\$0	\$0	\$0	\$49,884	\$47,954
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$1,383,766	(\$1,383,766)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$229,705)	\$0	\$0	\$0	\$324,368	(\$554,073)
State Projects	\$121,521	\$0	\$0	\$0	\$128,336	(\$6,815)
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$101,832	(\$101,832)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$516,807	\$0	\$0	\$0	\$3,172,156	(\$2,655,349)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$5,272	(\$5,272)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$74,222	\$74,222
Total By Source	\$0	\$0	\$0	\$74,222	\$74,222
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	100.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$103,628
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$103,628

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$413,899
Building & Improvements	\$826,220
Furniture, Equip, Vehicles	\$206,290
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	100.3130	100.3130	0.0000	100.3130
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	100.3130	100.3130	0.0000	100.3130
22-23 Elem	99.2847	99.2847	0.0000	99.2847
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	99.2847	99.2847	0.0000	99.2847
23-24 Elem	88.9696	88.9696	0.0000	88.9696
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	88.9696	88.9696	0.0000	88.9696

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 1.8813	\$36,482,806
9-12		Secondary 0.0000	\$39,311,381
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	50.00	Managers	0.00	0.00
Teachers	3.00	33.33	Teacher Aides	10.00	10.00
Others	0.00	0.00	Others	5.25	19.05
Subtotal	5.00	20.00	Subtotal	15.25	6.56
Total FTE		20.25	Total Students Per Staff		4.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$285,044	\$248,450	(\$36,594)	-12.84 %
Average Salary	\$71,261	\$62,113	(\$9,149)	-12.84 %

Superintendent's Salary		\$160,713	
Fall 2023 Enrollment	100	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$58,143	\$648,338	\$0	\$885,480	\$615,028	\$91,453
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,496	\$103,667	\$0	\$108,943	\$78,456	\$28,707
Unrestricted Capital Outlay	\$227,038	\$397,562	\$0	\$586,598	\$99,470	\$525,130
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$23,185)	\$9,800	\$0	\$0	\$12,050	(\$25,435)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$921,906	\$1,186,948	\$0	\$957,500	\$1,212,324	\$896,530
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,652	\$4,925	\$0	\$10,527	(\$2,677)	\$15,254
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,195,050	\$2,351,240	\$0	\$2,549,048	\$2,014,651	\$1,531,639
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$16,617	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$126,457	\$237	\$499,891	\$21,753	\$648,338
Unrestricted Capital Outlay	\$114,683	\$21,285	\$261,594	\$0	\$397,562
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$103,667	\$0	\$103,667
School Facilities	\$0	\$0	\$9,800	\$0	\$9,800
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,870	\$0	\$0	\$1,186,948	\$1,191,818
Total By Source	\$246,010	\$21,522	\$874,952	\$1,208,701	\$2,351,185
Percentage of Total Revenues	10.46 %	0.92 %	37.21 %	51.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,831	\$78,463
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$64,831	\$78,463

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$725,000
Building & Improvements	\$700,000
Furniture, Equip, Vehicles	\$250,000
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	84.0090	84.0090	0.0000	84.0090
21-22 HS	9.2270	0.0000	0.0000	0.0000
21-22 Total	93.2360	84.0090	0.0000	84.0090
22-23 Elem	83.6054	83.6054	0.0000	83.6054
22-23 HS	10.9850	0.0000	0.0000	0.0000
22-23 Total	94.5904	83.6054	0.0000	83.6054
23-24 Elem	80.2656	80.2656	0.0000	80.2656
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	80.2656	80.2656	0.0000	80.2656

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.4742	\$3,612,466
9-12	\$0	Secondary	0.0000	\$4,810,615
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	44.50	Managers	1.00	89.00
Teachers	5.00	17.80	Teacher Aides	6.10	14.59
Others	0.00	0.00	Others	2.60	34.23
Subtotal	7.00	12.71	Subtotal	9.70	9.18
Total FTE		16.70	Total Students Per Staff		5.33

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$368,960	\$370,694	\$1,734	0.47 %
Average Salary	\$73,792	\$74,139	\$347	0.47 %

Superintendent's Salary		\$101,495	
Fall 2023 Enrollment	89	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,203,556	\$6,054,672	\$0	\$14,130,823	\$4,263,391	\$10,994,837
Clstrm St-CSF & Ins Imp Funds- IIF	\$240,414	\$166,778	\$0	\$338,749	\$77,510	\$329,682
Unrestricted Capital Outlay	\$4,029,120	\$854,820	\$0	\$3,386,204	\$230,112	\$4,653,828
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$16,567	\$65,448	\$0	\$593,500	\$106,592	(\$24,577)
State Projects	\$275,648	\$156,002	\$0	\$235,000	\$78,757	\$352,893
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$66,428	\$28,594	\$0	\$258,684	\$24,002	\$71,020
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,831,733	\$7,326,314	\$0	\$18,942,960	\$4,780,364	\$16,377,683
Fiduciary & Internal Service Funds	\$748	\$2,153	\$0	\$0	\$1,551	\$1,350

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,676,143	\$1,732	\$4,376,797	\$0	\$6,054,672
Unrestricted Capital Outlay	\$180,491	\$271	\$674,058	\$0	\$854,820
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$166,778	\$0	\$166,778
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$26,441	\$0	\$156,002	\$65,448	\$247,891
Total By Source	\$1,883,075	\$2,003	\$5,373,635	\$65,448	\$7,324,161
Percentage of Total Revenues	25.71 %	0.03 %	73.37 %	0.89 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$14,124,323	\$3,811,139
Total	\$14,124,323	\$3,811,139

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$202,183
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	736.3780	736.3780	325.7000	1,062.0780
21-22 Total	736.3780	736.3780	325.7000	1,062.0780
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	747.6223	747.6223	334.2330	1,081.8553
22-23 Total	747.6223	747.6223	334.2330	1,081.8553
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	786.2200	786.2200	328.7318	1,114.9518
23-24 Total	786.2200	786.2200	328.7318	1,114.9518

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$2,400,765,422
K-8	\$0	Secondary	0.0500 \$2,529,166,874
9-12	\$0	S.R.P and/or GPLET	\$274,840

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	10.00	Managers	3.00	3.33
Teachers	2.00	5.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.75	13.33
Subtotal	3.00	3.33	Subtotal	3.75	2.67
Total FTE		6.75	Total Students Per Staff		1.48

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$158,104	\$155,831	(\$2,273)	-1.44 %
Average Salary	\$79,052	\$77,916	(\$1,137)	-1.44 %

Superintendent's Salary		\$137,381	
Fall 2023 Enrollment	10	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$626,728	\$639,696	\$0	\$699,216	\$620,597	\$645,827
Clstrm St-CSF & Ins Imp Funds- IIF	\$20,422	\$37,418	\$0	\$57,738	\$40,684	\$17,156
Unrestricted Capital Outlay	\$298,674	\$220,877	\$0	\$188,200	\$134,585	\$384,966
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23	\$0	\$0	\$24	\$0	\$23
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$500	\$0	\$0
Federal Projects	\$7,090	\$121,580	\$0	\$155,795	\$127,000	\$1,670
State Projects	\$1,997	\$2,552	\$0	\$25,000	\$0	\$4,549
Food Service	\$10,803	\$32,902	\$0	\$50,000	\$25,461	\$18,244
Other	\$5,987	\$12,530	\$11	\$57,157	\$10,226	\$8,302
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$971,724	\$1,067,555	\$11	\$1,233,630	\$958,553	\$1,080,737
Fiduciary & Internal Service Funds	\$41,788	\$0	\$0	\$56,847	\$4,274	\$37,514

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$609,006	\$0	\$30,690	\$0	\$639,696
Unrestricted Capital Outlay	\$211,897	\$0	\$8,980	\$0	\$220,877
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$37,418	\$0	\$37,418
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,840	\$0	\$2,552	\$154,172	\$169,564
Total By Source	\$833,743	\$0	\$79,640	\$154,172	\$1,067,555
Percentage of Total Revenues	78.10 %	0.00 %	7.46 %	14.44 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,815	\$31,415
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$31,815	\$31,415

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$521,602
Building & Improvements	\$224,717
Furniture, Equip, Vehicles	\$26,790
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	35.0660	35.0660	0.0000	35.0660
21-22 HS	8.1010	0.0000	0.0000	0.0000
21-22 Total	43.1670	35.0660	0.0000	35.0660
22-23 Elem	32.3788	32.3788	0.0000	32.3788
22-23 HS	8.0516	0.0000	0.0000	0.0000
22-23 Total	40.4304	32.3788	0.0000	32.3788
23-24 Elem	24.4044	24.4044	0.0000	24.4044
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	24.4044	24.4044	0.0000	24.4044

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		3.9421	\$24,188,135
9-12		0.0000	\$26,939,313
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$157,056	\$184,899	\$27,843	17.73 %
Average Salary	\$52,352	\$61,633	\$9,281	17.73 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	25	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$53,432,729	\$151,337,868	(\$1,113,723)	\$188,900,474	\$145,539,617	\$58,117,257
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,776,323	\$19,155,017	\$0	\$24,973,139	\$15,836,776	\$18,094,564
Unrestricted Capital Outlay	\$22,007,999	\$19,327,846	\$0	\$32,993,029	\$10,284,079	\$31,051,766
Emergency Deficiencies Correction	\$428	\$0	\$0	\$12,500	\$0	\$428
Building Renewal	(\$1,697,493)	\$5,626,452	\$0	\$6,813,147	\$5,938,460	(\$2,009,501)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$625,834	\$4,339	\$0	\$592,889	\$19,620	\$610,549
Debt Service	\$1,595,211	\$15,038,569	\$97	\$14,637,188	\$14,796,738	\$1,837,139
School Plant	\$1,038,588	\$98,994	\$466,376	\$403,088	\$0	\$1,603,955
Federal Projects	\$321,386	\$46,860,016	(\$541,718)	\$88,344,939	\$46,893,507	(\$253,823)
State Projects	\$2,735,178	\$5,046,250	\$9,386	\$5,910,667	\$5,373,562	\$2,417,252
Food Service	\$4,215,653	\$8,963,600	(\$77,481)	\$10,262,063	\$9,200,809	\$3,900,963
Other	\$18,036,329	\$15,127,507	\$1,791,089	\$15,815,329	\$16,737,339	\$18,217,582
Bond Building	\$14,948,508	\$32,547	\$0	\$8,000,000	\$7,059,709	\$7,921,350
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$10,889,250)	\$10,889,250
Total	\$132,036,666	\$286,619,007	\$534,022	\$397,658,436	\$266,790,958	\$152,398,731
Fiduciary & Internal Service Funds	\$5,222,212	\$9,352,828	(\$7,109,282)	\$970,967	\$2,530,447	\$4,935,317

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$70,937,846	\$29,459	\$80,350,792	\$19,773	\$151,337,868
Unrestricted Capital Outlay	\$8,781,449	\$24,774	\$10,521,623	\$0	\$19,327,846
Classroom Site & Ins Improv Funds-CSF & IIF	\$393,844	\$0	\$18,761,173	\$0	\$19,155,017
School Facilities	\$0	\$0	\$5,626,452	\$0	\$5,626,452
Adjacent Ways	\$4,339	\$0	\$0	\$0	\$4,339
Debt Service	\$15,038,569	\$0	\$0	\$0	\$15,038,569
Other: See Definitions for Description	\$7,229,523	\$0	\$5,053,664	\$55,024,849	\$67,308,032
Total By Source	\$102,385,568	\$54,229	\$120,313,704	\$55,044,618	\$277,798,119
Percentage of Total Revenues	36.86 %	0.02 %	43.31 %	19.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,759,252	\$19,106,710
Gifted Education	\$410,544	\$470,297
ELL Program (Incr. & Comp. Instr)	\$255,937	\$196,827
Remedial Education	(\$1,697,493)	\$0
VoTech Education (Non-CTED)	\$189,632	\$190,903
Career Education	\$0	\$0
Career Technical Education (CTED)	\$15,938,409	\$5,932,247
Total	\$36,553,774	\$25,896,972

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$73,315,000
Land & Improvements	\$57,508,720
Building & Improvements	\$444,914,222
Furniture, Equip, Vehicles	\$76,200,152
Construction in Progress	\$10,656,598

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
2	2	3	5	5	6	6	4	2	33	5	6	6	6
												25	59

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	12,158.5220	12,073.5140	203.9700	12,277.4840
21-22 HS	6,696.0460	6,528.2570	410.0200	6,938.2770
21-22 Total	19,022.1688	18,601.7710	613.9900	19,215.7610
22-23 Elem	12,207.6047	12,124.3836	209.0258	12,333.4094
22-23 HS	6,814.5647	6,634.2707	432.4804	7,066.7511
22-23 Total	18,854.5680	18,758.6543	641.5062	19,400.1603
23-24 Elem	11,860.2907	11,767.2433	225.4856	11,992.7289
23-24 HS	6,792.3147	6,696.2417	371.0163	7,067.2580
23-24 Total	18,652.6054	18,463.4850	596.5019	19,059.9869

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$470,297	Primary 3.3963	\$5,504,252,148
9-12	\$0	Secondary 0.4699	\$5,957,988,471
		S.R.P and/or GPLET	\$1,139,738

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	84.75	226.88	Managers	50.18	383.37
Teachers	901.47	21.33	Teacher Aides	375.27	51.24
Others	116.36	165.23	Others	598.97	32.10
Subtotal	1,102.52	17.44	Subtotal	1,024.33	18.77
Total FTE	2,126.85	Total Students Per Staff	9.04		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,006.00	969.00	-37.00	-3.68 %
Year End Salary	\$58,219,068	\$60,249,806	\$2,030,738	3.49 %
Average Salary	\$57,872	\$62,177	\$4,305	7.44 %

Superintendent's Salary		\$1,100,534
Fall 2023 Enrollment	19,226	Number of Schools 51

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,670,362	\$13,112,873	(\$243,190)	\$14,572,981	\$13,010,190	\$2,529,855
Clstrm St-CSF & Ins Imp Funds- IIF	\$740,108	\$1,765,585	\$0	\$2,349,875	\$1,412,247	\$1,093,446
Unrestricted Capital Outlay	\$1,104,513	\$1,002,630	\$0	\$1,222,612	\$306,497	\$1,800,646
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$100,572)	\$843,831	\$0	\$493,000	\$854,741	(\$111,482)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$790,923	\$15,051	\$0	\$770,000	\$441,224	\$364,750
Debt Service	\$422,129	\$3,323,684	\$0	\$2,918,425	\$2,919,275	\$826,538
School Plant	\$374,576	\$36,664	\$0	\$30,000	\$0	\$411,240
Federal Projects	(\$1,640,422)	\$5,159,319	(\$95,494)	\$4,524,934	\$3,933,139	(\$509,736)
State Projects	\$203,607	\$308,443	(\$17,020)	\$394,677	\$454,784	\$40,246
Food Service	\$660,183	\$1,144,069	(\$17,877)	\$1,900,000	\$1,178,765	\$607,610
Other	\$2,023,704	\$2,997,497	\$383,633	\$2,894,430	\$3,027,048	\$2,377,786
Bond Building	\$31,655	\$0	\$0	\$0	\$0	\$31,655
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$307,562)	\$307,562
Total	\$7,280,766	\$29,709,646	\$10,052	\$32,070,934	\$27,230,348	\$9,770,116
Fiduciary & Internal Service Funds	\$437,331	\$224,377	\$0	\$62,000	\$241,624	\$420,084

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,302,498	\$198	\$3,810,177	\$0	\$13,112,873
Unrestricted Capital Outlay	\$712,215	\$15	\$290,400	\$0	\$1,002,630
Classroom Site & Ins Improv Funds-CSF & IIF	\$27,168	\$0	\$1,738,417	\$0	\$1,765,585
School Facilities	\$0	\$0	\$843,831	\$0	\$843,831
Adjacent Ways	\$15,051	\$0	\$0	\$0	\$15,051
Debt Service	\$3,323,684	\$0	\$0	\$0	\$3,323,684
Other: See Definitions for Description	\$1,372,753	\$0	\$315,688	\$6,050,688	\$7,739,129
Total By Source	\$14,753,369	\$213	\$6,998,513	\$6,050,688	\$27,802,783
Percentage of Total Revenues	53.06 %	0.00 %	25.17 %	21.76 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,160,779	\$1,044,160
Gifted Education	\$66,445	\$49,334
ELL Program (Incr. & Comp. Instr)	\$358,070	\$233,226
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$185,573	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$268,245
Total	\$1,770,867	\$1,594,965

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$11,725,000
Land & Improvements	\$2,900,741
Building & Improvements	\$48,712,051
Furniture, Equip, Vehicles	\$8,156,710
Construction in Progress	\$1,687,986

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	23	21	15	22	19	100	25	16	23	22	86	186

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,067.5170	1,067.5170	1.0000	1,068.5170
21-22 HS	652.2670	652.2670	40.1820	692.4490
21-22 Total	1,719.7840	1,719.7840	41.1820	1,760.9660
22-23 Elem	1,017.4755	1,017.4755	1.3800	1,018.8555
22-23 HS	601.7580	601.7580	43.5627	645.3207
22-23 Total	1,619.2335	1,619.2335	44.9427	1,664.1762
23-24 Elem	961.0828	961.0828	0.8700	961.9528
23-24 HS	619.6015	619.6015	0.0000	619.6015
23-24 Total	1,580.6843	1,580.6843	0.8700	1,581.5543

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.4419	\$312,651,091
9-12	\$0	Secondary	1.0554	\$447,669,087
		S.R.P and/or GPLET		\$20,421

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	239.57	Managers	9.99	167.87
Teachers	102.84	16.31	Teacher Aides	23.16	72.41
Others	11.00	152.45	Others	56.84	29.50
Subtotal	120.84	13.88	Subtotal	89.99	18.64
Total FTE	210.83	210.83	Total Students Per Staff	7.95	7.95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	105.00	117.00	12.00	11.43 %
Year End Salary	\$6,603,254	\$6,943,827	\$340,573	5.16 %
Average Salary	\$62,888	\$59,349	(\$3,539)	-5.63 %

Superintendent's Salary		\$189,500	
Fall 2023 Enrollment	1,677	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,311	\$1,252,895	\$0	\$1,722,160	\$862,359	\$439,847
Clstrm St-CSF & Ins Imp Funds- IIF	\$214,779	\$116,937	\$0	\$466,237	\$157,852	\$173,864
Unrestricted Capital Outlay	\$62,059	\$98,703	\$0	\$3,275,910	\$28,135	\$132,627
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$127,112)	\$134,118	\$0	\$10,869	\$0	\$7,006
New School Facilities	\$186,252	\$0	\$0	\$0	\$0	\$186,252
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,240	\$29	\$0	\$0	\$0	\$11,269
Federal Projects	\$1,018,794	\$5,044,531	(\$60,733)	\$5,631,749	\$5,273,556	\$729,036
State Projects	\$36,300	\$16,664	\$0	\$110,000	\$0	\$52,964
Food Service	(\$127,136)	\$143,273	\$0	\$173,040	\$210,304	(\$194,167)
Other	\$270,057	\$439,639	\$60,733	\$122,010	\$142,986	\$627,443
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,594,544	\$7,246,789	\$0	\$11,511,975	\$6,675,192	\$2,166,141
Fiduciary & Internal Service Funds	\$13,877	\$26,037	\$0	\$0	\$20,317	\$19,597

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$33,808	\$116	\$1,218,971	\$0	\$1,252,895
Unrestricted Capital Outlay	\$0	\$4	\$98,699	\$0	\$98,703
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$116,937	\$0	\$116,937
School Facilities	\$0	\$0	\$134,118	\$0	\$134,118
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$464,549	\$0	\$16,664	\$5,162,923	\$5,644,136
Total By Source	\$498,357	\$120	\$1,585,389	\$5,162,923	\$7,246,789
Percentage of Total Revenues	6.88 %	0.00 %	21.88 %	71.24 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$128,800	\$192,316
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$128,800	\$192,316

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,250,727
Building & Improvements	\$15,178,119
Furniture, Equip, Vehicles	\$3,708,417
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	116.3500	116.3500	0.0000	116.3500
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	116.3500	116.3500	0.0000	116.3500
22-23 Elem	103.3218	103.3218	0.0000	103.3218
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	103.3218	103.3218	0.0000	103.3218
23-24 Elem	117.3761	115.8761	0.0000	115.8761
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	117.3761	115.8761	0.0000	115.8761

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$2,444,162
9-12	\$0	Secondary	0.0000	\$2,444,162
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.50	78.67	Managers	5.00	23.60
Teachers	11.00	10.73	Teacher Aides	9.00	13.11
Others	6.00	19.67	Others	16.00	7.38
Subtotal	18.50	6.38	Subtotal	30.00	3.93
Total FTE		48.50	Total Students Per Staff		2.43

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$913,229	\$1,202,081	\$288,852	31.63 %
Average Salary	\$57,077	\$75,130	\$18,053	31.63 %

Superintendent's Salary		\$115,000	
Fall 2023 Enrollment	118	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$322,638	\$5,211,143	\$0	\$5,836,817	\$4,418,763	\$1,115,018
Clstrm St-CSF & Ins Imp Funds- IIF	\$312,398	\$623,538	\$0	\$873,355	\$457,298	\$478,638
Unrestricted Capital Outlay	\$581,051	\$279,494	\$0	\$436,698	\$235,433	\$625,112
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$880	\$25	\$0	\$0	\$0	\$905
Debt Service	\$161,616	\$806,355	\$0	\$795,600	\$792,600	\$175,371
School Plant	\$12,848	\$364	\$0	\$4,120	\$0	\$13,212
Federal Projects	\$845,363	\$1,469,058	\$0	\$1,962,664	\$1,110,290	\$1,204,131
State Projects	\$209	\$7,324	\$0	\$6,859	\$34,032	(\$26,499)
Food Service	\$106,127	\$190,658	\$0	\$305,000	\$255,566	\$41,219
Other	\$622,911	\$295,049	\$11,996	\$333,935	\$227,419	\$702,537
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$620,350)	\$620,350
Total	\$2,966,041	\$8,883,008	\$11,996	\$10,555,048	\$6,911,051	\$4,949,994
Fiduciary & Internal Service Funds	\$109,153	\$734	\$0	\$10,866	\$0	\$109,887

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,389,929	\$112	\$1,821,102	\$0	\$5,211,143
Unrestricted Capital Outlay	\$180,832	\$6	\$98,656	\$0	\$279,494
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,599	\$0	\$611,939	\$0	\$623,538
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25	\$0	\$0	\$0	\$25
Debt Service	\$806,355	\$0	\$0	\$0	\$806,355
Other: See Definitions for Description	\$353,522	\$0	\$7,324	\$1,601,605	\$1,962,451
Total By Source	\$4,742,262	\$118	\$2,539,021	\$1,601,605	\$8,883,006
Percentage of Total Revenues	53.39 %	0.00 %	28.58 %	18.03 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$325,253	\$312,584
Gifted Education	\$5,534	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$12,183	\$0
Career Technical Education (CTED)	\$132,615	\$68,684
Total	\$475,585	\$381,268

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$2,824,650
Land & Improvements	\$2,501
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$411,879
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	295.2880	295.2880	13.5000	308.7880
21-22 HS	148.0040	148.0040	3.7800	151.7840
21-22 Total	443.2920	443.2920	17.2800	460.5720
22-23 Elem	309.8464	309.8464	0.0000	309.8464
22-23 HS	156.3307	156.3307	4.5067	160.8374
22-23 Total	466.1771	466.1771	4.5067	470.6838
23-24 Elem	325.4322	325.4322	0.0000	325.4322
23-24 HS	156.7299	156.7299	0.4700	157.1999
23-24 Total	482.1621	482.1621	0.4700	482.6321

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.5505	\$107,397,558
9-12		\$0	Secondary 0.7347	\$153,524,936
			S.R.P and/or GPLET	\$451,855

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	33.00	0.00	0.00 %
Year End Salary	\$1,933,943	\$2,121,766	\$187,823	9.71 %
Average Salary	\$58,604	\$64,296	\$5,692	9.71 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	514	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,018,647	\$15,848,108	\$1,348,136	\$18,619,409	\$15,567,203	\$4,647,688
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,010,205	\$1,840,921	\$0	\$3,182,681	\$1,690,288	\$2,160,838
Unrestricted Capital Outlay	\$1,203,723	\$1,418,186	\$0	\$1,712,574	\$1,068,031	\$1,553,878
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,871,701)	\$3,894,546	\$0	\$2,500,000	\$2,697,560	(\$674,715)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$111,169)	\$336,426	\$0	\$313,344	\$326,688	(\$101,431)
School Plant	\$172,547	\$14,132	\$10,415	\$168,000	\$0	\$197,094
Federal Projects	\$4,952,807	\$15,480,851	(\$1,575,100)	\$17,603,442	\$9,940,454	\$8,918,104
State Projects	\$71,671	\$427,670	\$0	\$479,263	\$428,501	\$70,840
Food Service	(\$29,433)	\$1,421,022	\$0	\$1,400,000	\$1,391,588	\$1
Other	\$1,779,836	\$795,523	\$226,963	\$1,362,900	\$981,129	\$1,821,193
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$326,688)	\$326,688
Total	\$11,197,133	\$41,477,385	\$10,414	\$47,341,613	\$33,764,754	\$18,920,178
Fiduciary & Internal Service Funds	\$427,683	\$219,589	\$0	\$44,900	\$185,791	\$461,481

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,129,735	\$1,093	\$12,715,003	\$2,277	\$15,848,108
Unrestricted Capital Outlay	\$193,098	\$109	\$1,224,979	\$0	\$1,418,186
Classroom Site & Ins Improv Funds-CSF & IIF	\$58,421	\$0	\$1,782,500	\$0	\$1,840,921
School Facilities	\$0	\$0	\$3,894,546	\$0	\$3,894,546
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$336,426	\$0	\$0	\$0	\$336,426
Other: See Definitions for Description	\$753,420	\$0	\$427,670	\$16,756,793	\$17,937,883
Total By Source	\$4,471,100	\$1,202	\$20,044,698	\$16,759,070	\$41,276,070
Percentage of Total Revenues	10.83 %	0.00 %	48.56 %	40.60 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,714,795	\$2,182,706
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$349,900	\$488,409
Total	\$3,064,695	\$2,671,115

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$310,000
Land & Improvements	\$5,603,524
Building & Improvements	\$54,789,602
Furniture, Equip, Vehicles	\$26,114,879
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,073.7670	1,073.5170	27.9950	1,101.5120
21-22 HS	646.7430	646.7430	0.0000	646.7430
21-22 Total	1,720.5100	1,720.2600	27.9950	1,748.2550
22-23 Elem	1,075.3640	1,075.3640	17.5000	1,092.8640
22-23 HS	633.2974	633.2974	0.0000	633.2974
22-23 Total	1,708.6614	1,708.6614	17.5000	1,726.1614
23-24 Elem	1,037.8982	1,037.8982	23.3550	1,061.2532
23-24 HS	614.6147	614.6147	0.0000	614.6147
23-24 Total	1,652.5129	1,652.5129	23.3550	1,675.8679

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 3.5711	\$48,746,366
9-12	\$0	Secondary 3.7301	\$53,973,167
		S.R.P and/or GPLET	\$246,783

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.50	136.15	Managers	5.40	340.37
Teachers	116.95	15.72	Teacher Aides	29.26	62.82
Others	9.80	187.55	Others	89.77	20.47
Subtotal	140.25	13.11	Subtotal	124.43	14.77
Total FTE		264.68	Total Students Per Staff		6.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	118.00	117.00	-1.00	-0.85 %
Year End Salary	\$8,254,054	\$8,229,047	(\$25,007)	-0.30 %
Average Salary	\$69,950	\$70,334	\$384	0.55 %

Superintendent's Salary		\$153,707	
Fall 2023 Enrollment	1,838	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$347,185	\$5,433,402	\$0	\$5,810,156	\$5,684,468	\$96,119
Clstrm St-CSF & Ins Imp Funds- IIF	\$925,442	\$498,914	\$0	\$1,372,491	\$367,759	\$1,056,597
Unrestricted Capital Outlay	\$7,463	\$402,406	\$0	\$435,145	\$402,824	\$7,045
Emergency Deficiencies Correction	(\$41,740)	\$0	\$0	\$90,000	\$0	(\$41,740)
Building Renewal	(\$974,446)	\$572,447	\$0	\$2,000,000	\$747,599	(\$1,149,598)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$126,035	\$50,000	\$0	\$50,000	\$29,951	\$146,084
Debt Service	\$5	\$10	\$0	\$1,000	\$0	\$15
School Plant	\$23,496	\$9,200	\$225	\$40,000	\$31,311	\$1,610
Federal Projects	(\$1,227,567)	\$1,684,895	(\$76,021)	\$1,538,500	\$962,415	(\$581,108)
State Projects	\$79,325	\$7,953	\$0	\$66,000	\$22,015	\$65,263
Food Service	\$13,269	\$307,537	\$0	\$300,000	\$314,756	\$6,050
Other	\$1,046,124	\$335,390	\$76,022	\$1,341,500	\$297,070	\$1,160,466
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$324,591	\$9,302,154	\$226	\$13,044,792	\$8,860,168	\$766,803
Fiduciary & Internal Service Funds	\$36,219	\$45,246	\$0	\$0	\$41,531	\$39,934

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,319,332	\$73	\$1,113,997	\$0	\$5,433,402
Unrestricted Capital Outlay	\$341,591	\$5	\$60,810	\$0	\$402,406
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,292	\$0	\$496,622	\$0	\$498,914
School Facilities	\$0	\$0	\$572,447	\$0	\$572,447
Adjacent Ways	\$50,000	\$0	\$0	\$0	\$50,000
Debt Service	\$10	\$0	\$0	\$0	\$10
Other: See Definitions for Description	\$391,116	\$0	\$7,953	\$1,900,660	\$2,299,729
Total By Source	\$5,104,341	\$78	\$2,251,829	\$1,900,660	\$9,256,908
Percentage of Total Revenues	55.14 %	0.00 %	24.33 %	20.53 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$629,309	\$637,000
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$23,374
Career Education	\$0	\$0
Career Technical Education (CTED)	\$72,000	\$93,140
Total	\$701,309	\$753,514

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,094,898
Building & Improvements	\$22,586,088
Furniture, Equip, Vehicles	\$4,323,899
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	278.3720	276.3720	5.5400	281.9120
21-22 HS	149.7720	149.7720	2.0000	151.7720
21-22 Total	428.1440	426.1440	7.5400	433.6840
22-23 Elem	294.3328	292.3328	7.0750	299.4078
22-23 HS	131.7720	131.7720	2.0000	133.7720
22-23 Total	426.1048	424.1048	9.0750	433.1798
23-24 Elem	285.3008	283.3008	10.6100	293.9108
23-24 HS	121.9995	121.9995	2.0000	123.9995
23-24 Total	407.3003	405.3003	12.6100	417.9103

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	4.5502	\$89,508,418
9-12	\$0	Secondary	0.7494	\$90,832,372
		S.R.P and/or GPLET		\$220,785

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.49	126.07	Managers	4.89	89.98
Teachers	95.06	4.63	Teacher Aides	17.02	25.85
Others	1.57	280.25	Others	21.29	20.67
Subtotal	100.12	4.39	Subtotal	43.20	10.19
Total FTE		143.32	Total Students Per Staff		3.07

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	35.00	3.00	9.38 %
Year End Salary	\$1,660,158	\$1,701,289	\$41,131	2.48 %
Average Salary	\$51,880	\$48,608	(\$3,272)	-6.31 %

Superintendent's Salary		\$102,708	
Fall 2023 Enrollment	440	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,095,638	\$13,375,468	\$340,339	\$15,048,243	\$12,069,517	\$2,741,928
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,069,345	\$1,676,611	\$0	\$3,505,308	\$1,284,190	\$2,461,766
Unrestricted Capital Outlay	\$2,133,205	\$992,048	\$0	\$3,114,758	\$109,108	\$3,016,145
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$342,310)	\$338,342	\$0	\$500,000	\$0	(\$3,968)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$0	\$0	\$0	\$0	\$4
School Plant	\$110,115	\$1,644	\$48	\$17,100	\$0	\$111,807
Federal Projects	\$27,484,246	\$25,920,678	(\$551,796)	\$43,063,876	\$21,096,397	\$31,756,731
State Projects	\$109,914	\$430,712	\$0	\$335,813	\$290,100	\$250,526
Food Service	\$465,848	\$1,560,486	\$0	\$1,243,571	\$1,339,683	\$686,651
Other	\$2,299,721	\$2,176,175	\$211,456	\$2,812,886	\$2,120,297	\$2,567,055
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$35,425,726	\$46,472,164	\$47	\$69,641,555	\$38,309,292	\$43,588,645
Fiduciary & Internal Service Funds	\$165,807	\$208,745	\$0	\$0	\$208,342	\$166,210

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$114,408	\$1,190	\$13,259,870	\$0	\$13,375,468
Unrestricted Capital Outlay	\$75,838	\$86	\$916,124	\$0	\$992,048
Classroom Site & Ins Improv Funds-CSF & IIF	\$66,542	\$0	\$1,610,069	\$0	\$1,676,611
School Facilities	\$0	\$0	\$338,342	\$0	\$338,342
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,036,036	\$0	\$430,712	\$27,414,202	\$29,880,950
Total By Source	\$2,292,824	\$1,276	\$16,555,117	\$27,414,202	\$46,263,419
Percentage of Total Revenues	4.96 %	0.00 %	35.78 %	59.26 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,582,241	\$1,410,897
Gifted Education	\$10,529	\$5,794
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$474,723	\$400,558
Total	\$2,067,493	\$1,817,249

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$34,975,357
Building & Improvements	\$127,308,981
Furniture, Equip, Vehicles	\$18,549,513
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	3	3	7	2	15	3	4	5	3	15	30

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	929.4840	929.4840	10.7050	940.1890
21-22 HS	639.0100	639.0100	1.0200	640.0300
21-22 Total	1,568.4940	1,568.4940	11.7250	1,580.2190
22-23 Elem	906.6647	904.1997	19.3150	923.5147
22-23 HS	647.3036	647.3036	0.0000	647.3036
22-23 Total	1,553.9683	1,551.5033	19.3150	1,570.8183
23-24 Elem	866.6623	865.1623	17.8550	883.0173
23-24 HS	659.1585	659.1585	0.0000	659.1585
23-24 Total	1,525.8208	1,524.3208	17.8550	1,542.1758

Gifted Program Actual Expenditures	
K-8	\$2,897
9-12	\$2,897

	Tax Rates	Valuation
Primary	0.0000	\$2,584,346
Secondary	0.0000	\$2,584,350
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	134.25	Managers	10.00	161.10
Teachers	117.00	13.77	Teacher Aides	27.44	58.71
Others	13.44	119.87	Others	141.96	11.35
Subtotal	142.44	11.31	Subtotal	179.40	8.98
Total FTE		321.84	Total Students Per Staff		5.01

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	131.00	109.00	-22.00	-16.79 %
Year End Salary	\$9,405,547	\$11,176,409	\$1,770,862	18.83 %
Average Salary	\$71,798	\$102,536	\$30,738	42.81 %

Superintendent's Salary		\$125,000	
Fall 2023 Enrollment	1,611	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$122,621	\$294,446	\$0	\$683,458	\$289,915	\$127,152
Clstrm St-CSF & Ins Imp Funds- IIF	\$69,768	\$26,269	\$0	\$84,884	\$33,868	\$62,169
Unrestricted Capital Outlay	\$6,752	\$38,935	\$0	\$119,483	\$38,789	\$6,898
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$51,100	\$36,974	\$0	\$49,505	\$53,860	\$34,214
Federal Projects	\$258,862	\$69,787	\$0	\$4,322	\$35,265	\$293,384
State Projects	\$241	\$0	\$0	\$241	\$0	\$241
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$45,966	\$853	\$0	\$45,758	\$2,276	\$44,543
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$555,310	\$467,264	\$0	\$987,651	\$453,973	\$568,601
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,961	\$27	\$291,458	\$0	\$294,446
Unrestricted Capital Outlay	\$31,978	\$1	\$6,956	\$0	\$38,935
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,211	\$0	\$25,058	\$0	\$26,269
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$37,827	\$0	\$0	\$69,787	\$107,614
Total By Source	\$73,977	\$28	\$323,472	\$69,787	\$467,264
Percentage of Total Revenues	15.83 %	0.01 %	69.23 %	14.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$16,787
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$16,787

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$1
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	16.1430	16.1430	0.0000	16.1430
21-22 Total	16.1430	16.1430	0.0000	16.1430
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	19.6849	19.6849	0.0000	19.6849
22-23 Total	19.6849	19.6849	0.0000	19.6849
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	20.2145	20.2145	0.0000	20.2145
23-24 Total	20.2145	20.2145	0.0000	20.2145

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$0
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.50	40.00
Teachers	2.26	8.85	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	2.50	8.00
Subtotal	2.26	8.85	Subtotal	3.00	6.67
Total FTE		5.26	Total Students Per Staff		3.80

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$98,324	\$90,751	(\$7,573)	-7.70 %
Average Salary	\$49,162	\$45,376	(\$3,787)	-7.70 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	20	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,618,651	\$3,464,832	\$0	\$3,987,064	\$3,281,778	\$1,801,705
Clstrm St-CSF & Ins Imp Funds- IIF	\$243,394	\$39,746	\$0	\$231,198	\$29,309	\$253,831
Unrestricted Capital Outlay	\$2,109,294	\$446,149	\$0	\$4,275,608	\$860,261	\$1,695,182
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$40,715	\$10,808	\$0	\$97,100	\$46,596	\$4,927
State Projects	\$26,078	\$175	\$0	\$454,736	\$0	\$26,253
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$9,985	\$0	\$63,176	\$842	\$9,143
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,038,132	\$3,971,695	\$0	\$9,108,882	\$4,218,786	\$3,791,041
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$109,114	\$330	\$3,355,388	\$0	\$3,464,832
Unrestricted Capital Outlay	\$55,154	\$34	\$390,961	\$0	\$446,149
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,451	\$0	\$32,295	\$0	\$39,746
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,971	\$0	\$175	\$10,808	\$20,954
Total By Source	\$181,690	\$364	\$3,778,819	\$10,808	\$3,971,681
Percentage of Total Revenues	4.57 %	0.01 %	95.14 %	0.27 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,987,064	\$3,281,778
Total	\$3,987,064	\$3,281,778

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$6,107,451
Furniture, Equip, Vehicles	\$4,832,450
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	396.1820	396.1820	0.0000	396.1820
21-22 Total	396.1820	396.1820	0.0000	396.1820
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	480.7485	480.7485	94.8433	575.5918
22-23 Total	480.7485	480.7485	94.8433	575.5918
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	564.1976	564.1976	111.3802	675.5778
23-24 Total	564.1976	564.1976	111.3802	675.5778

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		0.0000	\$71,862,245
9-12		0.0500	\$2,846,260
		S.R.P and/or GPLET	\$2,034,095

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.50	220.00	Managers	2.50	44.00
Teachers	4.00	27.50	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	4.00	27.50
Subtotal	4.50	24.44	Subtotal	6.50	16.92
Total FTE		11.00	Total Students Per Staff		10.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$209,140	\$304,669	\$95,529	45.68 %
Average Salary	\$52,285	\$76,167	\$23,882	45.68 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	110	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,003,900	\$6,874,675	\$0	\$11,482,048	\$5,236,973	\$6,641,602
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,273,915	\$268,882	\$0	\$2,247,285	\$134,433	\$2,408,364
Unrestricted Capital Outlay	\$3,442,274	\$1,162,650	\$0	\$4,156,014	\$392,538	\$4,212,386
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$307,629	\$0	\$0	\$0	\$0	\$307,629
Federal Projects	\$166,858	\$0	\$0	\$0	\$0	\$166,858
State Projects	\$326,717	\$155,934	\$0	\$203,100	\$122,422	\$360,229
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,020,179	\$53,750	\$0	\$217,400	\$71,690	\$1,002,239
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,541,472	\$8,515,891	\$0	\$18,305,847	\$5,958,056	\$15,099,307
Fiduciary & Internal Service Funds	\$6,227	\$2,932	\$0	\$0	\$4,690	\$4,469

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$887,973	\$524	\$5,986,178	\$0	\$6,874,675
Unrestricted Capital Outlay	\$534,215	\$56	\$628,379	\$0	\$1,162,650
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$268,882	\$0	\$268,882
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$36,472	\$0	\$155,934	\$0	\$192,406
Total By Source	\$1,458,660	\$580	\$7,039,373	\$0	\$8,498,613
Percentage of Total Revenues	17.16 %	0.01 %	82.83 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$11,482,048	\$5,236,973
Total	\$11,482,048	\$5,236,973

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$126,428
Building & Improvements	\$1,192,661
Furniture, Equip, Vehicles	\$490,081
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	871.4700	871.4700	0.0050	871.4750
21-22 Total	871.4700	871.4700	0.0050	871.4750
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	922.0344	922.0344	124.7889	1,046.8233
22-23 Total	922.0344	922.0344	124.7889	1,046.8233
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	1,006.7377	1,006.7377	163.1548	1,169.8925
23-24 Total	1,006.7377	1,006.7377	163.1548	1,169.8925

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		0.0000	\$1,648,735,011
9-12		0.0500	\$1,314,165,986
		S.R.P and/or GPLET	\$205,579,156

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	34.00	Managers	1.00	34.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.50	22.67
Subtotal	1.00	34.00	Subtotal	2.50	13.60
Total FTE		3.50	Total Students Per Staff		9.71

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$115,028	
Fall 2023 Enrollment	34	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$853,944	\$9,149,800	\$0	\$9,784,262	\$8,837,120	\$1,166,624
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,350,973	\$1,125,355	\$0	\$2,241,025	\$845,300	\$1,631,028
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$289,830	\$16,274	\$1,228	\$290,000	\$0	\$307,332
Federal Projects	\$2,404,474	\$20,044,000	(\$582,897)	\$22,325,741	\$16,054,883	\$5,810,694
State Projects	\$131,965	\$151,017	\$0	\$160,000	\$43,466	\$239,516
Food Service	\$185,398	\$988,109	\$0	\$850,000	\$1,153,220	\$20,287
Other	\$1,091,577	\$494,294	\$582,897	\$1,807,700	\$628,070	\$1,540,698
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,308,161	\$31,968,849	\$1,228	\$37,458,728	\$27,562,059	\$10,716,179
Fiduciary & Internal Service Funds	\$59,392	\$69,854	\$0	\$0	\$50,335	\$78,911

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$33,492	\$793	\$9,115,515	\$0	\$9,149,800
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$32,903	\$0	\$1,092,452	\$0	\$1,125,355
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$437,639	\$0	\$151,017	\$21,029,896	\$21,618,551
Total By Source	\$504,034	\$793	\$10,358,984	\$21,029,896	\$31,893,706
Percentage of Total Revenues	1.58 %	0.00 %	32.48 %	65.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,478,365	\$1,200,625
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$86,000	\$82,170
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$168,635	\$451,787
Total	\$1,733,000	\$1,734,582

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$13,567,205
Building & Improvements	\$60,829,044
Furniture, Equip, Vehicles	\$10,615,379
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	577.5190	577.5190	8.0800	585.5990
21-22 HS	324.1670	324.1670	1.0000	325.1670
21-22 Total	901.6860	901.6860	9.0800	910.7660
22-23 Elem	620.0308	620.0308	20.2750	640.3058
22-23 HS	362.1301	362.1301	1.0000	363.1301
22-23 Total	982.1609	982.1609	21.2750	1,003.4359
23-24 Elem	625.3346	625.3346	18.1900	643.5246
23-24 HS	334.2276	334.2276	1.4300	335.6576
23-24 Total	959.5622	959.5622	19.6200	979.1822

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary	0.0000 \$261,909
9-12		\$0	Secondary	0.0000 \$261,909
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	115.44	Managers	8.00	129.88
Teachers	75.00	13.85	Teacher Aides	23.00	45.17
Others	8.00	129.88	Others	91.00	11.42
Subtotal	92.00	11.29	Subtotal	122.00	8.52
Total FTE		214.00	Total Students Per Staff		4.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	83.00	78.00	-5.00	-6.02 %
Year End Salary	\$5,122,544	\$5,221,946	\$99,402	1.94 %
Average Salary	\$61,717	\$66,948	\$5,231	8.48 %

Superintendent's Salary		\$130,000	
Fall 2023 Enrollment	1,039	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,527,221	\$18,571,245	\$0	\$23,398,006	\$17,324,459	\$7,774,007
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,741,942	\$2,564,867	\$0	\$3,955,846	\$1,800,831	\$2,505,978
Unrestricted Capital Outlay	\$1,420,291	\$2,246,849	\$0	\$3,669,399	\$1,608,239	\$2,058,901
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$587,307	\$10,127,325	\$0	\$16,000,000	\$11,064,753	(\$350,121)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$363,137	\$938,617	\$0	\$911,000	\$911,000	\$390,754
School Plant	\$65,415	\$2,768	\$39,332	\$79,000	\$36,372	\$71,143
Federal Projects	(\$3,463,663)	\$8,291,983	(\$53,443)	\$7,551,635	\$5,425,375	(\$650,498)
State Projects	\$269,286	\$784,592	\$0	\$766,659	\$1,345,837	(\$291,959)
Food Service	\$112,427	\$719,633	\$0	\$1,000,000	\$832,060	\$0
Other	\$1,623,550	\$3,210,549	\$142,839	\$1,864,217	\$3,070,550	\$1,906,388
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,246,913	\$47,458,428	\$128,728	\$59,195,762	\$43,419,476	\$13,414,593
Fiduciary & Internal Service Funds	\$105,280	\$228,654	\$0	\$0	\$224,473	\$109,461

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,528,757	\$913	\$11,041,575	\$0	\$18,571,245
Unrestricted Capital Outlay	\$633,284	\$73	\$1,613,492	\$0	\$2,246,849
Classroom Site & Ins Improv Funds-CSF & IIF	\$57,602	\$0	\$2,507,265	\$0	\$2,564,867
School Facilities	\$0	\$0	\$10,127,325	\$0	\$10,127,325
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$938,617	\$0	\$0	\$0	\$938,617
Other: See Definitions for Description	\$1,126,634	\$0	\$806,807	\$8,877,252	\$10,810,693
Total By Source	\$10,284,894	\$986	\$26,096,464	\$8,877,252	\$45,259,596
Percentage of Total Revenues	22.72 %	0.00 %	57.66 %	19.61 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,716,694	\$2,007,413
Gifted Education	\$0	\$1,014
ELL Program (Incr. & Comp. Instr)	\$0	\$38,615
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$227,920	\$234,951
Total	\$2,944,614	\$2,281,993

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$6,000,000
Land & Improvements	\$6,059,716
Building & Improvements	\$54,833,534
Furniture, Equip, Vehicles	\$8,086,693
Construction in Progress	\$10,279,159

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	2	1	0	5	9	19	6	3	45	8	5	7	3	23	68

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,549.4390	1,549.4390	0.8900	1,550.3290
21-22 HS	805.0100	804.0100	87.0130	891.0230
21-22 Total	2,354.4490	2,353.4490	87.9030	2,441.3520
22-23 Elem	1,528.2508	1,528.2508	0.3050	1,528.5558
22-23 HS	863.4966	863.4966	76.0548	939.5514
22-23 Total	2,391.7474	2,391.7474	76.3598	2,468.1072
23-24 Elem	1,483.3920	1,483.3920	0.0000	1,483.3920
23-24 HS	876.0929	876.0929	3.0700	879.1629
23-24 Total	2,359.4849	2,359.4849	3.0700	2,362.5549

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,014	Primary	3.7413	\$249,500,419
9-12	\$0	Secondary	0.3651	\$355,319,158
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	224.09	Managers	8.64	285.30
Teachers	123.80	19.91	Teacher Aides	52.32	47.11
Others	11.00	224.09	Others	69.59	35.42
Subtotal	145.80	16.91	Subtotal	130.55	18.88
Total FTE		276.35	Total Students Per Staff		8.92

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	129.00	135.00	6.00	4.65 %
Year End Salary	\$7,594,269	\$8,017,135	\$422,866	5.57 %
Average Salary	\$58,870	\$59,386	\$516	0.88 %

Superintendent's Salary		\$143,300	
Fall 2023 Enrollment	2,465	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,599,205	\$18,347,078	(\$156,000)	\$23,717,147	\$17,271,328	\$6,518,955
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,790,307	\$2,792,409	\$0	\$4,640,275	\$1,970,596	\$2,612,120
Unrestricted Capital Outlay	\$1,884,798	\$3,729,122	\$0	\$5,660,812	\$2,482,630	\$3,131,290
Emergency Deficiencies Correction	\$247	\$0	\$0	\$222	\$0	\$247
Building Renewal	(\$7,155)	\$2,233,505	\$0	\$2,520,944	\$2,308,233	(\$81,883)
New School Facilities	\$0	\$114,979	\$0	\$4,341,524	\$114,979	\$0
Adjacent Ways	\$310,789	\$8,527	\$0	\$0	\$156,507	\$162,809
Debt Service	\$171,118	\$24,537	\$0	\$0	\$0	\$195,655
School Plant	\$17,552	\$0	\$7,747	\$18,500	\$3,162	\$22,137
Federal Projects	\$703,019	\$3,511,915	(\$29,193)	\$7,985,947	\$3,353,561	\$832,180
State Projects	\$196,957	\$116,536	\$0	\$2,420,424	\$712,821	(\$399,328)
Food Service	\$758,666	\$986,889	\$0	\$976,484	\$843,422	\$902,133
Other	\$1,422,235	\$1,271,149	\$190,512	\$1,717,092	\$1,366,954	\$1,516,942
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,847,738	\$33,136,646	\$13,066	\$53,999,371	\$30,584,193	\$15,413,257
Fiduciary & Internal Service Funds	\$172,224	\$275,294	\$0	\$0	\$242,426	\$205,092

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,041,355	\$1,497	\$15,304,226	\$0	\$18,347,078
Unrestricted Capital Outlay	\$313,934	\$127	\$3,415,061	\$0	\$3,729,122
Classroom Site & Ins Improv Funds-CSF & IIF	\$71,441	\$0	\$2,720,968	\$0	\$2,792,409
School Facilities	\$0	\$0	\$2,348,484	\$0	\$2,348,484
Adjacent Ways	\$8,527	\$0	\$0	\$0	\$8,527
Debt Service	\$24,537	\$0	\$0	\$0	\$24,537
Other: See Definitions for Description	\$1,172,581	\$0	\$116,536	\$4,322,078	\$5,611,195
Total By Source	\$4,632,375	\$1,624	\$23,905,275	\$4,322,078	\$32,861,352
Percentage of Total Revenues	14.10 %	0.00 %	72.75 %	13.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,097,413	\$1,957,537
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$132,317	\$131,950
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$157,130	\$136,239
Career Education	\$31,224	\$23,417
Career Technical Education (CTED)	\$358,605	\$313,744
Total	\$2,776,689	\$2,562,887

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$7,636,667
Building & Improvements	\$44,368,323
Furniture, Equip, Vehicles	\$4,980,207
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,769.6340	1,769.6340	0.4700	1,770.1040
21-22 HS	830.3620	830.3620	2.0000	832.3620
21-22 Total	2,599.9960	2,599.9960	2.4700	2,602.4660
22-23 Elem	1,801.9820	1,801.9820	0.9000	1,802.8820
22-23 HS	873.4721	873.4721	2.2500	875.7221
22-23 Total	2,675.4541	2,675.4541	3.1500	2,678.6041
23-24 Elem	1,808.2458	1,808.2458	1.5000	1,809.7458
23-24 HS	896.9005	896.9005	3.0000	899.9005
23-24 Total	2,705.1463	2,705.1463	4.5000	2,709.6463

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.6620	\$102,727,044
9-12	\$0	Secondary	0.0000	\$148,647,646
		S.R.P and/or GPLET		\$725,829

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	257.36	Managers	4.00	707.75
Teachers	123.58	22.91	Teacher Aides	49.94	56.69
Others	6.00	471.83	Others	53.49	52.93
Subtotal	140.58	20.14	Subtotal	107.43	26.35
Total FTE		248.01	Total Students Per Staff		11.41

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	129.00	130.00	1.00	0.78 %
Year End Salary	\$7,328,826	\$7,742,211	\$413,385	5.64 %
Average Salary	\$56,813	\$59,555	\$2,743	4.83 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	2,831	Number of Schools	7

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,063,685	\$18,421,968	\$357,148	\$20,528,261	\$14,041,654	\$10,801,147
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,651,148	\$2,307,473	\$0	\$3,545,724	\$2,110,506	\$1,848,115
Unrestricted Capital Outlay	\$6,721,833	\$1,370,972	\$0	\$11,318,201	\$841,200	\$7,251,605
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$343,102	\$0	\$0	\$500,000	\$0	\$343,102
Federal Projects	\$44,401,087	\$33,923,402	(\$629,681)	\$93,050,000	\$40,759,214	\$36,935,594
State Projects	\$168,988	\$281,215	\$0	\$870,000	\$120,075	\$330,128
Food Service	\$654,289	\$1,957,483	\$0	\$3,500,000	\$1,451,649	\$1,160,123
Other	\$5,535,819	\$2,763,000	\$280,714	\$5,130,000	\$1,691,060	\$6,888,473
Bond Building	\$249,820	\$0	\$0	\$2,900,000	\$242,760	\$7,060
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$65,789,771	\$61,025,513	\$8,181	\$141,342,186	\$61,258,118	\$65,565,347
Fiduciary & Internal Service Funds	\$277,146	\$110,465	\$0	\$1,460,000	\$102,255	\$285,356

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,012,322	\$1,485	\$16,408,161	\$0	\$18,421,968
Unrestricted Capital Outlay	\$0	\$124	\$1,370,848	\$0	\$1,370,972
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$2,307,473	\$0	\$2,307,473
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,705,449	\$0	\$281,215	\$35,827,971	\$38,814,635
Total By Source	\$4,717,771	\$1,609	\$20,367,697	\$35,827,971	\$60,915,048
Percentage of Total Revenues	7.74 %	0.00 %	33.44 %	58.82 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,727,348	\$1,767,399
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$298,652	\$299,067
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,026,000	\$2,066,466

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$39,192,718
Building & Improvements	\$163,752,352
Furniture, Equip, Vehicles	\$21,247,519
Construction in Progress	\$16,553,386

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	1	0	0	1	2	0	0	0	2	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,459.1760	1,459.1760	1.4800	1,460.6560
21-22 HS	696.1470	696.1470	0.0000	696.1470
21-22 Total	2,155.3230	2,155.3230	1.4800	2,156.8030
22-23 Elem	1,440.6911	1,440.6911	0.0000	1,440.6911
22-23 HS	806.1566	806.1566	0.0000	806.1566
22-23 Total	2,246.8477	2,246.8477	0.0000	2,246.8477
23-24 Elem	1,433.7248	1,433.7248	0.0000	1,433.7248
23-24 HS	793.9845	793.9845	0.0000	793.9845
23-24 Total	2,227.7093	2,227.7093	0.0000	2,227.7093

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$2,014,110
9-12	\$0	Secondary	0.0000	\$2,014,136
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	211.09	Managers	8.00	290.25
Teachers	131.00	17.73	Teacher Aides	57.00	40.74
Others	11.00	211.09	Others	79.90	29.06
Subtotal	153.00	15.18	Subtotal	144.90	16.02
Total FTE		297.90	Total Students Per Staff		7.79

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	137.00	134.00	-3.00	-2.19 %
Year End Salary	\$9,524,287	\$9,560,519	\$36,232	0.38 %
Average Salary	\$69,520	\$71,347	\$1,827	2.63 %

Superintendent's Salary		\$115,360	
Fall 2023 Enrollment	2,322	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,918,332	\$13,672,597	\$400,000	\$17,163,329	\$13,832,253	\$3,158,676
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,063,518	\$1,973,529	\$0	\$4,483,877	\$1,181,219	\$3,855,828
Unrestricted Capital Outlay	\$3,516,333	\$2,166,080	\$0	\$5,078,405	\$1,024,954	\$4,657,459
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$25,549)	\$608,237	\$0	\$3,000,000	\$1,083,519	(\$500,831)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$154	\$9	\$0	\$0	\$0	\$163
Debt Service	\$2,643	\$1,572	\$0	\$0	\$0	\$4,215
School Plant	\$93,798	\$12,776	\$0	\$99,000	\$0	\$106,574
Federal Projects	\$6,760,212	\$9,549,463	(\$933,975)	\$16,111,933	\$7,119,699	\$8,256,001
State Projects	\$1,062	\$67,333	\$0	\$542,708	\$60,312	\$8,083
Food Service	\$162,631	\$994,634	\$0	\$1,200,000	\$1,164,433	(\$7,168)
Other	\$1,588,085	\$1,039,543	\$19,233	\$1,454,873	\$897,336	\$1,749,525
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$533,975)	\$533,975
Total	\$18,081,219	\$30,085,773	(\$514,742)	\$49,134,125	\$25,829,750	\$21,822,500
Fiduciary & Internal Service Funds	\$743,633	\$384,852	\$0	\$546,873	\$373,410	\$755,075

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,718,745	\$977	\$10,952,875	\$0	\$13,672,597
Unrestricted Capital Outlay	\$329,461	\$166	\$1,836,453	\$0	\$2,166,080
Classroom Site & Ins Improv Funds-CSF & IIF	\$100,155	\$0	\$1,873,374	\$0	\$1,973,529
School Facilities	\$0	\$0	\$608,237	\$0	\$608,237
Adjacent Ways	\$9	\$0	\$0	\$0	\$9
Debt Service	\$1,572	\$0	\$0	\$0	\$1,572
Other: See Definitions for Description	\$797,251	\$0	\$67,333	\$10,544,097	\$11,408,681
Total By Source	\$3,947,193	\$1,143	\$15,338,272	\$10,544,097	\$29,830,705
Percentage of Total Revenues	13.23 %	0.00 %	51.42 %	35.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,633,233	\$1,739,664
Gifted Education	\$321,572	\$367,213
ELL Program (Incr. & Comp. Instr)	\$64,168	\$69,546
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$97,160	\$132,379
Career Education	\$0	\$0
Career Technical Education (CTED)	\$271,655	\$212,125
Total	\$2,387,788	\$2,520,927

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,243,979
Building & Improvements	\$55,215,621
Furniture, Equip, Vehicles	\$14,131,605
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	11	14	15	12	15	17	13	16	113	12	10	7	12	41	154

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,151.9130	1,151.9130	4.7300	1,156.6430
21-22 HS	618.3810	618.3810	1.0000	619.3810
21-22 Total	1,770.2940	1,770.2940	5.7300	1,776.0240
22-23 Elem	1,124.0105	1,124.0105	4.8000	1,128.8105
22-23 HS	688.1626	688.1626	0.0000	688.1626
22-23 Total	1,812.1731	1,812.1731	4.8000	1,816.9731
23-24 Elem	1,105.3121	1,105.3121	8.5050	1,113.8171
23-24 HS	664.8778	664.8778	0.7600	665.6378
23-24 Total	1,770.1899	1,770.1899	9.2650	1,779.4549

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$149,042	Primary	3.2525	\$50,458,285
9-12	\$218,171	Secondary	2.6299	\$62,185,485
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	187.40	Managers	4.00	468.50
Teachers	104.50	17.93	Teacher Aides	53.00	35.36
Others	8.00	234.25	Others	66.00	28.39
Subtotal	122.50	15.30	Subtotal	123.00	15.24
Total FTE		245.50	Total Students Per Staff		7.63

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	103.00	107.00	4.00	3.88 %
Year End Salary	\$6,421,269	\$5,999,790	(\$421,479)	-6.56 %
Average Salary	\$62,342	\$56,073	(\$6,270)	-10.06 %

Superintendent's Salary		\$126,662	
Fall 2023 Enrollment	1,874	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$36,211,340	\$143,030,530	\$2,046,433	\$172,353,34	\$131,727,980	\$49,560,323
Clstrm St-CSF & Ins Imp Funds- IIF	\$18,457,242	\$17,621,036	\$0	\$33,180,06	\$13,475,696	\$22,602,582
Unrestricted Capital Outlay	\$24,193,589	\$15,354,224	\$0	\$44,475,619	\$9,398,639	\$30,149,174
Emergency Deficiencies Correction	(\$41,493)	\$0	\$0	\$90,222	\$0	(\$41,493)
Building Renewal	(\$2,861,538)	\$18,752,35	\$0	\$27,024,813	\$18,756,409	(\$2,865,592)
New School Facilities	\$186,252	\$114,979	\$0	\$4,341,524	\$114,979	\$186,252
Adjacent Ways	\$1,228,78	\$73,612	\$0	\$820,000	\$627,682	\$674,711
Debt Service	\$1,009,483	\$5,431,201	\$0	\$4,939,369	\$4,949,563	\$1,491,121
School Plant	\$1,873,248	\$130,829	\$58,999	\$1,295,229	\$124,709	\$1,938,363
Federal Projects	\$82,704,789	\$130,160,690	(\$4,588,333)	\$221,451,843	\$115,110,844	\$93,166,298
State Projects	\$1,622,320	\$2,755,568	(\$17,020)	\$6,810,480	\$3,634,369	\$726,503
Food Service	\$2,962,269	\$10,413,793	(\$17,877)	\$12,848,099	\$10,135,446	\$3,222,739
Other	\$20,369,764	\$15,882,396	\$2,186,998	\$21,167,877	\$14,524,727	\$23,914,431
Bond Building	\$281,479	\$0	\$0	\$2,900,000	\$242,760	\$38,719
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,788,575)	\$1,788,575
Total	\$188,197,517	\$359,721,209	(\$330,804)	\$553,698,469	\$321,035,216	\$226,552,702
Fiduciary & Internal Service Funds	\$2,553,972	\$1,796,779	\$0	\$2,124,639	\$1,695,194	\$2,655,551

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$36,624,429	\$9,328	\$106,394,496	\$2,277	\$143,030,530
Unrestricted Capital Outlay	\$3,401,600	\$806	\$11,951,818	\$0	\$15,354,224
Classroom Site & Ins Improv Funds-CSF & IIF	\$436,789	\$0	\$17,184,25	\$0	\$17,621,036
School Facilities	\$0	\$0	\$18,867,330	\$0	\$18,867,330
Adjacent Ways	\$73,612	\$0	\$0	\$0	\$73,612
Debt Service	\$5,431,201	\$0	\$0	\$0	\$5,431,201
Other: See Definitions for Description	\$11,695,220	\$0	\$2,785,028	\$139,568,759	\$154,049,007
Total By Source	\$57,662,847	\$10,134	\$157,182,923	\$139,571,036	\$354,426,940
Percentage of Total Revenues	16.27 %	0.00 %	44.35 %	39.38 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,194,230	\$14,469,088
Gifted Education	\$404,080	\$423,359
ELL Program (Incr. & Comp. Instr)	\$640,559	\$555,507
Remedial Education	(\$2,861,538)	\$0
VoTech Education (Non-CTED)	\$738,519	\$591,059
Career Education	\$43,407	\$23,417
Career Technical Education (CTED)	\$17,525,169	\$11,050,394
Total	\$35,545,952	\$27,112,820

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$20,859,650
Land & Improvements	\$117,654,461
Building & Improvements	\$654,873,827
Furniture, Equip, Vehicles	\$125,649,232
Construction in Progress	\$28,520,531

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	13	15	19	40	48	59	48	40	274	50	39	42	40
												16	44

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	10,268.4590	10,266.2090	74.3900	10,340.5990
21-22 HS	6,793.6580	6,792.6580	138.0000	6,930.6580
21-22 Total	17,408.3179	17,058.8670	212.3900	17,271.2570
22-23 Elem	10,221.9704	10,217.5054	71.5500	10,289.0554
22-23 HS	7,186.3479	7,186.3479	349.0064	7,535.3539
22-23 Total	17,062.1170	17,403.8529	420.5564	17,824.4093
23-24 Elem	10,049.7617	10,044.7617	80.8850	10,125.6467
23-24 HS	7,329.3372	7,329.3372	285.2650	7,614.6022
23-24 Total	17,379.0989	17,374.0989	366.1500	17,740.2489

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$152,953	Primary 3.6813	\$2,688,890,963
9-12	\$221,068	Secondary 1.1705	\$2,636,468,654
		S.R.P and/or GPLET	\$209,278,924

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	90.99	185.66	Managers	71.92	234.89
Teachers	1,006.99	16.78	Teacher Aides	341.14	49.52
Others	85.87	196.87	Others	693.84	24.39
Subtotal	1,183.79	14.27	Subtotal	1,106.90	15.26
Total FTE		2,290.69	Total Students Per Staff		7.37

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,022.00	1,017.00	-5.00	-0.49 %
Year End Salary	\$65,068,849	\$68,311,440	\$3,242,599	4.98 %
Average Salary	\$63,668	\$67,170	\$3,501	5.50 %

Superintendent's Salary		\$1,316,265
Fall 2023 Enrollment	16,893	Number of Schools 62

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$402,502	\$3,909,532	\$0	\$4,333,888	\$3,708,756	\$603,278
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,689,708	\$545,751	\$0	\$1,812,344	\$485,664	\$1,749,795
Unrestricted Capital Outlay	\$389,004	\$262,796	\$0	\$1,067,884	\$295,670	\$356,130
Emergency Deficiencies Correction	\$576	\$27	\$0	\$0	\$0	\$603
Building Renewal	(\$12,531)	\$3,167,102	\$0	\$6,500,000	\$2,603,358	\$551,213
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$128,612	\$7,117	\$0	\$120,000	\$0	\$135,729
Federal Projects	\$189,772	\$35,217	(\$20,750)	\$1,472,020	\$872,526	(\$668,287)
State Projects	\$94,921	\$76,515	\$0	\$101,000	\$54,124	\$117,312
Food Service	\$159,574	\$246,962	\$0	\$215,000	\$311,176	\$95,360
Other	\$660,037	\$129,343	\$20,750	\$834,700	\$184,454	\$625,676
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,702,175	\$8,380,362	\$0	\$16,456,836	\$8,515,728	\$3,566,809
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$613,696	\$1	\$3,295,835	\$0	\$3,909,532
Unrestricted Capital Outlay	\$63,935	\$0	\$198,861	\$0	\$262,796
Classroom Site & Ins Improv Funds-CSF & IIF	\$54,599	\$0	\$491,152	\$0	\$545,751
School Facilities	\$0	\$0	\$3,167,129	\$0	\$3,167,129
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$162,510	\$0	\$76,515	\$256,011	\$495,036
Total By Source	\$894,740	\$1	\$7,229,492	\$256,011	\$8,380,244
Percentage of Total Revenues	10.68 %	0.00 %	86.27 %	3.05 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$480,000	\$492,688
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$480,000	\$492,688

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,222,513
Building & Improvements	\$12,137,072
Furniture, Equip, Vehicles	\$2,230,283
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	264.6610	262.6610	6.2600	268.9210
21-22 HS	128.3720	128.3720	0.0000	128.3720
21-22 Total	393.0330	391.0330	6.2600	397.2930
22-23 Elem	240.4132	240.4132	9.9200	250.3332
22-23 HS	133.3887	133.3887	0.0000	133.3887
22-23 Total	373.8019	373.8019	9.9200	383.7219
23-24 Elem	243.2827	243.2827	6.8650	250.1477
23-24 HS	133.1469	133.1469	0.0000	133.1469
23-24 Total	376.4296	376.4296	6.8650	383.2946

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.9341	\$18,540,613
9-12		\$0	Secondary 0.0000	\$18,540,613
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	200.00	Managers	2.00	200.00
Teachers	23.00	17.39	Teacher Aides	14.64	27.32
Others	3.50	114.29	Others	20.63	19.39
Subtotal	28.50	14.04	Subtotal	37.27	10.73
Total FTE		65.77	Total Students Per Staff		6.08

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	21.00	-10.00	-32.26 %
Year End Salary	\$1,277,355	\$1,341,451	\$64,096	5.02 %
Average Salary	\$41,205	\$63,879	\$22,674	55.03 %

Superintendent's Salary		\$102,000	
Fall 2023 Enrollment	400	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,841,195	\$5,781,589	(\$36,828)	\$6,118,435	\$4,753,240	\$3,832,716
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,035,168	\$591,240	\$0	\$1,539,938	\$307,114	\$1,319,294
Unrestricted Capital Outlay	\$472,788	\$405,958	\$0	\$3,162,727	\$414,189	\$464,557
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$64,239	\$2,898	\$0	\$0	\$0	\$67,137
Debt Service	\$15	\$0	\$0	\$0	\$0	\$15
School Plant	\$11,606	\$633	\$1,978	\$14,500	\$0	\$14,217
Federal Projects	(\$73,366)	\$1,458,091	(\$69,664)	\$2,375,435	\$1,683,084	(\$368,023)
State Projects	\$408,182	\$200,731	\$0	\$400,000	\$254,943	\$353,970
Food Service	\$223,553	\$668,517	\$0	\$800,000	\$724,654	\$167,416
Other	\$462,957	\$135,228	\$142,309	\$748,583	\$236,904	\$503,590
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,446,337	\$9,244,885	\$37,795	\$15,160,618	\$8,374,128	\$6,354,889
Fiduciary & Internal Service Funds	\$190,060	\$18,204	\$0	\$180,000	\$16,904	\$191,360

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,000,255	\$1	\$3,781,333	\$0	\$5,781,589
Unrestricted Capital Outlay	\$267,729	\$0	\$138,229	\$0	\$405,958
Classroom Site & Ins Improv Funds-CSF & IIF	\$44,273	\$0	\$546,967	\$0	\$591,240
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,898	\$0	\$0	\$0	\$2,898
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$157,525	\$0	\$200,731	\$2,086,740	\$2,444,996
Total By Source	\$2,472,680	\$1	\$4,667,260	\$2,086,740	\$9,226,681
Percentage of Total Revenues	26.80 %	0.00 %	50.58 %	22.62 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$785,723	\$594,982
Gifted Education	\$0	\$1,208
ELL Program (Incr. & Comp. Instr)	\$0	\$3,624
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$785,723	\$599,814

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,141,240
Building & Improvements	\$11,164,336
Furniture, Equip, Vehicles	\$3,228,293
Construction in Progress	\$150,559

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	523.4740	521.4740	15.0000	536.4740
21-22 HS	233.3800	0.0000	0.0000	0.0000
21-22 Total	756.8540	521.4740	15.0000	536.4740
22-23 Elem	518.9726	518.9726	18.2200	537.1926
22-23 HS	210.9640	0.0000	0.0000	0.0000
22-23 Total	729.9366	518.9726	18.2200	537.1926
23-24 Elem	474.3259	474.3259	18.2550	492.5809
23-24 HS	0.5042	0.0000	0.0000	0.0000
23-24 Total	474.8301	474.3259	18.2550	492.5809

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$1,208	4.3793	\$59,197,320
9-12		\$0	0.8528	\$59,197,320
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.75	113.05	Managers	1.00	537.00
Teachers	27.00	19.89	Teacher Aides	30.04	17.88
Others	1.00	537.00	Others	15.75	34.10
Subtotal	32.75	16.40	Subtotal	46.79	11.48
Total FTE		79.54	Total Students Per Staff		6.75

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	29.00	5.00	20.83 %
Year End Salary	\$1,406,285	\$1,646,879	\$240,594	17.11 %
Average Salary	\$58,595	\$56,789	(\$1,806)	-3.08 %

Superintendent's Salary		\$104,711	
Fall 2023 Enrollment	537	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,057,025	\$105,465,475	\$0	\$115,303,168	\$105,233,712	\$8,288,788
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,336,699	\$12,178,452	\$0	\$19,652,098	\$10,795,132	\$8,720,019
Unrestricted Capital Outlay	\$13,065,621	\$6,831,824	\$0	\$14,344,388	\$9,887,637	\$10,009,808
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$139,057)	\$6,523,981	\$0	\$7,000,000	\$5,949,100	\$435,824
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$415,919	\$359,999	\$0	\$901,032	\$294,774	\$481,144
Debt Service	\$9,649,075	\$15,186,535	\$0	\$16,000,000	\$11,555,964	\$13,279,646
School Plant	\$2,802,298	\$248,221	\$80,221	\$2,759,765	\$0	\$3,130,740
Federal Projects	(\$5,772,691)	\$13,011,641	(\$305,211)	\$54,969,811	\$25,759,422	(\$18,825,683)
State Projects	\$180,357	\$1,389,800	\$0	\$1,039,039	\$1,078,961	\$491,196
Food Service	\$3,694,111	\$7,596,220	\$0	\$6,000,000	\$6,871,269	\$4,419,062
Other	\$16,226,972	\$19,877,750	\$425,541	\$12,087,260	\$23,718,103	\$12,812,160
Bond Building	\$15,159,832	\$70,820	\$0	\$17,162,217	\$6,488,594	\$8,742,058
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,752,050)	\$8,752,050
Total	\$70,676,161	\$188,740,718	\$200,551	\$267,218,778	\$198,880,618	\$60,736,812
Fiduciary & Internal Service Funds	\$2,753,795	\$3,283,319	\$0	\$3,610,748	\$3,650,596	\$2,386,518

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$62,031,918	\$3	\$43,433,554	\$0	\$105,465,475
Unrestricted Capital Outlay	\$4,252,214	\$0	\$2,579,610	\$0	\$6,831,824
Classroom Site & Ins Improv Funds-CSF & IIF	\$333,112	\$0	\$11,845,340	\$0	\$12,178,452
School Facilities	\$0	\$0	\$6,523,981	\$0	\$6,523,981
Adjacent Ways	\$359,999	\$0	\$0	\$0	\$359,999
Debt Service	\$15,186,535	\$0	\$0	\$0	\$15,186,535
Other: See Definitions for Description	\$11,155,078	\$0	\$1,389,800	\$19,130,877	\$31,675,756
Total By Source	\$93,318,856	\$3	\$65,772,285	\$19,130,877	\$178,222,022
Percentage of Total Revenues	52.36 %	0.00 %	36.90 %	10.73 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,613,349	\$17,736,348
Gifted Education	\$1,286,790	\$1,493,237
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$966,145	\$1,012,873
Total	\$19,866,284	\$20,242,458

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$67,530,000
Land & Improvements	\$42,486,118
Building & Improvements	\$275,655,260
Furniture, Equip, Vehicles	\$47,867,886
Construction in Progress	\$2,041,777

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	39	89	84	87	90	128	87	69	673	130	147	174	183	634	1,307

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	7,290.9390	7,289.9390	13.3500	7,303.2890
21-22 HS	4,296.6250	4,295.5050	213.0490	4,508.5540
21-22 Total	11,587.5640	11,585.4440	226.3990	11,811.8430
22-23 Elem	7,006.2998	7,005.7698	16.2800	7,022.0498
22-23 HS	4,288.4052	4,288.0552	205.8934	4,493.9486
22-23 Total	11,294.7050	11,293.8250	222.1734	11,515.9984
23-24 Elem	6,854.3238	6,853.3238	15.1450	6,868.4688
23-24 HS	4,469.8922	4,468.7416	15.0393	4,483.7809
23-24 Total	11,324.2160	11,322.0654	30.1843	11,352.2497

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,020,952	Primary	3.4587	\$1,883,370,140
		Secondary	1.5495	\$1,883,370,140
		S.R.P and/or GPLET		\$26,897

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	50.16	235.94	Managers	27.99	422.83
Teachers	761.00	15.55	Teacher Aides	176.00	67.24
Others	59.84	197.78	Others	622.98	19.00
Subtotal	871.00	13.59	Subtotal	826.97	14.31
Total FTE		1,697.97	Total Students Per Staff		6.97

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	760.00	877.00	117.00	15.39 %
Year End Salary	\$47,184,391	\$44,509,853	(\$2,674,538)	-5.67 %
Average Salary	\$62,085	\$50,752	(\$11,332)	-18.25 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	11,835	Number of Schools	22

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,598,355	\$8,984,276	\$1,044,650	\$11,594,890	\$7,615,498	\$4,011,783
Clstrm St-CSF & Ins Imp Funds- IIF	\$655,507	\$1,124,150	\$0	\$1,523,913	\$976,868	\$802,789
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$20,000	\$0	\$0
Building Renewal	\$45,222	\$8,795,874	\$0	\$10,000,000	\$8,778,971	\$62,125
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$41,919	\$1,981	\$0	\$42,000	\$0	\$43,900
Federal Projects	\$4,309,072	\$23,474,831	(\$1,347,194)	\$21,994,847	\$15,018,318	\$11,418,391
State Projects	\$218,135	\$234,875	\$0	\$164,232	\$111,859	\$341,151
Food Service	\$423,209	\$866,497	\$0	\$0	\$765,722	\$523,984
Other	\$2,002,935	\$1,891,517	\$302,544	\$2,937,696	\$1,814,434	\$2,382,562
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,294,354	\$45,374,001	\$0	\$48,277,578	\$35,081,670	\$19,586,685
Fiduciary & Internal Service Funds	\$279,143	\$79,428	\$0	\$250,000	\$246,628	\$111,943

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$102,507	\$1	\$8,881,768	\$0	\$8,984,276
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$32,549	\$0	\$1,091,601	\$0	\$1,124,150
School Facilities	\$0	\$0	\$8,795,874	\$0	\$8,795,874
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$560,122	\$0	\$234,875	\$24,311,685	\$25,106,683
Total By Source	\$695,178	\$1	\$19,004,118	\$24,311,685	\$44,010,983
Percentage of Total Revenues	1.58 %	0.00 %	43.18 %	55.24 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$859,276	\$859,276
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$218,553	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$168,243
Total	\$1,077,829	\$1,027,519

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$6,154,751
Building & Improvements	\$54,602,910
Furniture, Equip, Vehicles	\$8,099,945
Construction in Progress	\$10,477,173

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	7	4	4	1	7	10	10	44	7	0	0	0	7	51

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	683.2560	683.2560	0.0000	683.2560
21-22 HS	287.7200	287.7200	0.0000	287.7200
21-22 Total	970.9760	970.9760	0.0000	970.9760
22-23 Elem	680.1042	680.1042	15.6650	695.7692
22-23 HS	327.3780	327.3780	0.0000	327.3780
22-23 Total	1,007.4822	1,007.4822	15.6650	1,023.1472
23-24 Elem	643.1406	643.1406	21.9050	665.0456
23-24 HS	330.9289	330.9289	0.0000	330.9289
23-24 Total	974.0695	974.0695	21.9050	995.9745

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$2,054,585
K-8	\$0	Secondary	0.0000 \$2,054,585
9-12	\$0	S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	105.70	Managers	16.60	63.67
Teachers	69.29	15.25	Teacher Aides	20.00	52.85
Others	13.71	77.10	Others	58.00	18.22
Subtotal	93.00	11.37	Subtotal	94.60	11.17
Total FTE		187.60	Total Students Per Staff		5.63

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	76.00	73.00	-3.00	-3.95 %
Year End Salary	\$4,705,469	\$4,427,524	(\$277,945)	-5.91 %
Average Salary	\$61,914	\$60,651	(\$1,263)	-2.04 %

Superintendent's Salary		\$132,600	
Fall 2023 Enrollment	1,057	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,679,065	\$39,004,915	\$0	\$41,136,448	\$38,712,631	\$8,971,349
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,334,000	\$5,503,779	\$0	\$7,213,056	\$4,803,450	\$3,034,329
Unrestricted Capital Outlay	\$11,750,194	\$6,155,445	\$0	\$12,894,842	\$7,440,889	\$10,464,750
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$68,266)	\$541,636	\$0	\$625,000	\$745,642	(\$272,272)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,307	\$38	\$0	\$0	\$0	\$1,345
Debt Service	\$1,464,860	\$5,415,970	\$0	\$5,049,883	\$5,051,523	\$1,829,307
School Plant	\$195,609	\$174,928	\$0	\$240,000	\$224,527	\$146,010
Federal Projects	(\$1,383,301)	\$3,765,664	(\$17,695)	\$2,765,763	\$2,579,599	(\$214,931)
State Projects	\$1,558,011	\$453,949	\$0	\$624,043	\$669,116	\$1,342,844
Food Service	\$1,150,501	\$2,062,173	\$0	\$1,650,000	\$1,956,150	\$1,256,524
Other	\$5,508,072	\$8,442,700	\$220,866	\$7,411,062	\$8,446,495	\$5,725,143
Bond Building	\$13,695,768	\$0	\$0	\$13,695,768	\$9,998,443	\$3,697,325
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,234,669)	\$4,234,669
Total	\$44,885,820	\$71,521,197	\$203,171	\$93,305,865	\$76,393,796	\$40,216,392
Fiduciary & Internal Service Funds	\$233,814	\$188,686	\$0	\$0	\$195,608	\$226,892

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$21,570,605	\$1	\$17,434,309	\$0	\$39,004,915
Unrestricted Capital Outlay	\$3,798,286	\$0	\$2,357,159	\$0	\$6,155,445
Classroom Site & Ins Improv Funds-CSF & IIF	\$420,215	\$0	\$5,083,564	\$0	\$5,503,779
School Facilities	\$0	\$0	\$541,636	\$0	\$541,636
Adjacent Ways	\$38	\$0	\$0	\$0	\$38
Debt Service	\$5,415,970	\$0	\$0	\$0	\$5,415,970
Other: See Definitions for Description	\$9,636,143	\$0	\$499,668	\$4,574,240	\$14,710,051
Total By Source	\$40,841,257	\$1	\$25,916,336	\$4,574,240	\$71,331,834
Percentage of Total Revenues	57.26 %	0.00 %	36.33 %	6.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,814,696	\$3,988,068
Gifted Education	\$140,000	\$135,886
ELL Program (Incr. & Comp. Instr)	\$258,000	\$277,259
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$295,000	\$276,981
Total	\$4,507,696	\$4,678,194

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$37,270,000
Land & Improvements	\$17,147,630
Building & Improvements	\$109,764,652
Furniture, Equip, Vehicles	\$12,845,036
Construction in Progress	\$8,988,600

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
13	92	141	251	314	311	502	902	493	3,019	645	750	647	335	2,377	5,396

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,116.1270	3,116.1270	101.2050	3,217.3320
21-22 HS	1,823.1310	1,822.6310	0.8000	1,823.4310
21-22 Total	4,939.2580	4,938.7580	102.0050	5,040.7630
22-23 Elem	3,033.1979	3,033.1979	83.2800	3,116.4779
22-23 HS	1,871.4142	1,871.4142	2.6600	1,874.0742
22-23 Total	4,904.6121	4,904.6121	85.9400	4,990.5521
23-24 Elem	2,935.6251	2,935.6251	92.2800	3,027.9051
23-24 HS	1,838.8173	1,838.8173	0.1200	1,838.9373
23-24 Total	4,774.4424	4,774.4424	92.4000	4,866.8424

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$180,770	Primary	3.3576	\$714,754,932
9-12	\$0	Secondary	1.5742	\$714,754,932
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.84	226.12	Managers	7.00	737.71
Teachers	292.10	17.68	Teacher Aides	83.64	61.74
Others	29.98	172.27	Others	102.37	50.45
Subtotal	344.91	14.97	Subtotal	193.00	26.76
Total FTE	537.91	537.91	Total Students Per Staff	9.60	9.60

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	301.00	287.00	-14.00	-4.65 %
Year End Salary	\$17,219,067	\$18,249,114	\$1,030,047	5.98 %
Average Salary	\$57,206	\$63,586	\$6,380	11.15 %

Superintendent's Salary		\$185,381	
Fall 2023 Enrollment	5,164	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,177,310	\$4,025,855	(\$3)	\$5,487,892	\$5,378,352	(\$175,190)
Clstrm St-CSF & Ins Imp Funds- IIF	\$215,617	\$574,099	\$0	\$49,617	\$573,765	\$215,951
Unrestricted Capital Outlay	\$910,207	\$1,984,687	\$0	\$526,445	\$426,671	\$2,468,223
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$5)	\$600,419	\$0	\$2,000,000	\$701,869	(\$101,455)
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$90,083	\$4,725	\$0	\$0	\$0	\$94,808
Debt Service	\$242,116	\$1,153,779	\$0	\$1,103,964	\$1,102,231	\$293,664
School Plant	\$101,973	\$31,530	\$0	\$13,875	\$33,991	\$99,512
Federal Projects	(\$5,351)	\$180,582	\$0	\$791,602	\$382,124	(\$206,893)
State Projects	\$62,227	\$147,243	\$0	\$180,000	\$168,461	\$41,009
Food Service	\$203,136	\$267,501	\$0	\$503,082	\$381,668	\$88,969
Other	\$1,153,713	\$616,017	\$0	\$970,354	\$783,833	\$985,897
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,102,231)	\$1,102,231
Total	\$4,151,028	\$9,586,437	(\$3)	\$11,626,831	\$8,830,734	\$4,906,728
Fiduciary & Internal Service Funds	\$24,557	\$61,708	\$0	\$0	\$39,342	\$46,923

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,831,729	\$0	\$194,126	\$0	\$4,025,855
Unrestricted Capital Outlay	\$447,548	\$0	\$1,537,139	\$0	\$1,984,687
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,876	\$0	\$569,223	\$0	\$574,099
School Facilities	\$0	\$0	\$600,419	\$0	\$600,419
Adjacent Ways	\$4,725	\$0	\$0	\$0	\$4,725
Debt Service	\$1,153,779	\$0	\$0	\$0	\$1,153,779
Other: See Definitions for Description	\$558,233	\$0	\$147,254	\$335,840	\$1,041,327
Total By Source	\$6,000,890	\$0	\$3,048,161	\$335,840	\$9,384,891
Percentage of Total Revenues	63.94 %	0.00 %	32.48 %	3.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$930,096	\$965,765
Gifted Education	\$2,000	\$2,000
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$932,096	\$967,765

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$9,937,000
Land & Improvements	\$364,067
Building & Improvements	\$22,178,063
Furniture, Equip, Vehicles	\$2,216,465
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	4	3	1	5	4	17	0	0	0	0	0	17

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	582.8350	581.5150	0.0000	581.5150
21-22 HS	270.7810	0.0000	0.0000	0.0000
21-22 Total	853.6160	581.5150	0.0000	581.5150
22-23 Elem	573.9456	573.9456	0.0000	573.9456
22-23 HS	271.6521	0.0000	0.0000	0.0000
22-23 Total	845.5977	573.9456	0.0000	573.9456
23-24 Elem	573.8496	573.8496	0.0000	573.8496
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	573.8496	573.8496	0.0000	573.8496

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.1046	\$447,380,735
		Secondary	0.3779	\$447,380,735
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	156.50	Managers	4.00	156.50
Teachers	40.00	15.65	Teacher Aides	22.77	27.49
Others	4.00	156.50	Others	20.91	29.94
Subtotal	48.00	13.04	Subtotal	47.68	13.13
Total FTE		95.68	Total Students Per Staff		6.54

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	41.00	43.00	2.00	4.88 %
Year End Salary	\$2,235,136	\$2,308,670	\$73,534	3.29 %
Average Salary	\$54,516	\$53,690	(\$826)	-1.51 %

Superintendent's Salary		\$141,941	
Fall 2023 Enrollment	626	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$240,252)	\$296,593	\$0	\$290,343	\$237,275	(\$180,934)
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$2,816	\$2,090	\$0	\$35,936	\$0	\$4,906
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$93	\$0	\$0	\$0	\$0	\$93
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$237,343)	\$298,683	\$0	\$326,279	\$237,275	(\$175,935)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$226,510	\$0	\$70,083	\$0	\$296,593
Unrestricted Capital Outlay	\$2,090	\$0	\$0	\$0	\$2,090
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$228,600	\$0	\$70,083	\$0	\$298,683
Percentage of Total Revenues	76.54 %	0.00 %	23.46 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	15.6720	0.0000	0.0000	0.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	15.6720	0.0000	0.0000	0.0000
22-23 Elem	12.0000	0.0000	0.0000	0.0000
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	12.0000	0.0000	0.0000	0.0000
23-24 Elem	22.0000	0.0000	0.0000	0.0000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	22.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.3344	\$7,751,605
9-12		\$0	Secondary 0.0000	\$7,751,605
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,516,105	\$40,337,856	(\$700,000)	\$43,046,418	\$39,665,063	\$8,488,898
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,831,431	\$5,445,648	\$0	\$6,817,082	\$5,535,690	\$1,741,389
Unrestricted Capital Outlay	\$1,928,532	\$3,429,744	\$0	\$7,486,454	\$2,962,276	\$2,396,000
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,102	\$3,075,432	\$0	\$7,025,000	\$3,073,535	\$4,999
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,258,781	\$3,288,614	\$0	\$3,100,000	\$3,093,175	\$1,454,220
School Plant	\$767,040	\$44,346	\$0	\$785,000	\$0	\$811,386
Federal Projects	\$2,535,732	\$11,911,020	(\$242,456)	\$16,674,000	\$12,244,851	\$1,959,445
State Projects	\$154,893	\$339,601	\$0	\$2,620,000	\$298,848	\$195,646
Food Service	\$1,616,925	\$4,139,557	(\$200,000)	\$4,000,000	\$4,147,838	\$1,408,644
Other	\$8,809,846	\$3,302,038	\$1,197,530	\$12,592,720	\$4,196,987	\$9,112,427
Bond Building	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,076,275)	\$2,076,275
Total	\$27,422,386	\$75,313,856	\$55,074	\$104,146,674	\$73,141,988	\$29,649,328
Fiduciary & Internal Service Funds	\$2,955,312	\$1,079,009	\$0	\$3,125,000	\$1,033,029	\$3,001,292

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,868,396	\$4	\$30,469,456	\$0	\$40,337,856
Unrestricted Capital Outlay	\$525,550	\$0	\$2,904,194	\$0	\$3,429,744
Classroom Site & Ins Improv Funds-CSF & IIF	\$286,308	\$0	\$5,159,340	\$0	\$5,445,648
School Facilities	\$0	\$0	\$3,075,432	\$0	\$3,075,432
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,288,614	\$0	\$0	\$0	\$3,288,614
Other: See Definitions for Description	\$3,108,682	\$0	\$425,386	\$15,661,015	\$19,195,083
Total By Source	\$17,077,550	\$4	\$42,033,808	\$15,661,015	\$74,772,377
Percentage of Total Revenues	22.84 %	0.00 %	56.22 %	20.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,294,315	\$6,670,698
Gifted Education	\$1,000,000	\$992,746
ELL Program (Incr. & Comp. Instr)	\$350,000	\$356,010
Remedial Education	\$520,000	\$595,370
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$90,000	\$87,203
Career Technical Education (CTED)	\$650,000	\$580,638
Total	\$9,904,315	\$9,282,665

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$24,055,000
Land & Improvements	\$10,025,178
Building & Improvements	\$93,245,549
Furniture, Equip, Vehicles	\$12,033,250
Construction in Progress	\$62,247

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	18	11	15	6	5	11	66	7	12	9	6	34	100

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,248.2650	3,232.0300	38.7850	3,270.8150
21-22 HS	1,642.6610	1,641.6610	148.3950	1,790.0560
21-22 Total	4,890.9260	4,873.6910	187.1800	5,060.8710
22-23 Elem	3,272.8525	3,257.6183	43.4400	3,301.0583
22-23 HS	1,682.4651	1,681.4651	116.1462	1,797.6113
22-23 Total	4,955.3176	4,939.0834	159.5862	5,098.6696
23-24 Elem	3,157.3276	3,144.1926	53.1800	3,197.3726
23-24 HS	1,804.0900	1,803.0900	2.1442	1,805.2342
23-24 Total	4,961.4176	4,947.2826	55.3242	5,002.6068

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$300,029	Primary	3.3533	\$233,327,069
9-12	\$692,717	Secondary	2.8729	\$233,327,069
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.00	240.32	Managers	9.75	542.26
Teachers	289.50	18.26	Teacher Aides	117.38	45.04
Others	51.00	103.67	Others	168.56	31.37
Subtotal	362.50	14.58	Subtotal	295.69	17.88
Total FTE		658.19	Total Students Per Staff		8.03

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	296.00	305.00	9.00	3.04 %
Year End Salary	\$18,563,146	\$20,134,613	\$1,571,467	8.47 %
Average Salary	\$62,713	\$66,015	\$3,302	5.26 %

Superintendent's Salary		\$144,770	
Fall 2023 Enrollment	5,287	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,758,638	\$113,472,726	(\$1,403,332)	\$116,118,135	\$114,305,225	\$522,807
Clstrm St-CSF & Ins Imp Funds- IIF	\$839,873	\$12,551,888	\$0	\$12,395,292	\$12,592,766	\$798,995
Unrestricted Capital Outlay	\$4,754,178	\$4,978,906	\$0	\$9,714,089	\$4,421,545	\$5,311,539
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$32,469)	\$2,026,586	\$0	\$2,000,000	\$1,972,916	\$21,201
New School Facilities	\$0	\$698,012	\$0	\$12,000,000	\$698,012	\$0
Adjacent Ways	\$2,172,094	\$1,240,898	\$0	\$3,300,000	\$23,912	\$3,389,080
Debt Service	\$6,892,543	\$19,243,088	\$426,505	\$16,745,188	\$17,160,854	\$9,401,282
School Plant	\$297,919	\$120,103	\$0	\$300,000	\$45,950	\$372,072
Federal Projects	\$2,848,847	\$11,092,844	(\$84,975)	\$13,483,157	\$11,914,399	\$1,942,317
State Projects	\$109,924	\$516,436	\$0	\$290,000	\$660,872	(\$34,512)
Food Service	\$2,810,919	\$5,132,647	\$0	\$5,600,000	\$6,183,163	\$1,760,403
Other	\$7,627,731	\$11,021,534	\$2,077,569	\$15,288,500	\$12,619,027	\$8,107,807
Bond Building	\$35,251,840	\$0	\$35,036,432	\$36,000,000	\$11,476,333	\$58,811,939
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$9,668,625)	\$9,668,625
Total	\$66,332,037	\$182,095,668	\$36,052,199	\$243,234,361	\$184,406,349	\$100,073,555
Fiduciary & Internal Service Funds	\$1,337,524	\$1,268,026	\$0	\$525,000	\$1,291,380	\$1,314,170

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$36,612,149	\$8	\$76,860,569	\$0	\$113,472,726
Unrestricted Capital Outlay	\$1,748,520	\$0	\$3,230,386	\$0	\$4,978,906
Classroom Site & Ins Improv Funds-CSF & IIF	\$144,386	\$0	\$12,407,502	\$0	\$12,551,888
School Facilities	\$0	\$0	\$2,724,598	\$0	\$2,724,598
Adjacent Ways	\$1,240,898	\$0	\$0	\$0	\$1,240,898
Debt Service	\$19,243,088	\$0	\$0	\$0	\$19,243,088
Other: See Definitions for Description	\$11,373,257	\$0	\$516,436	\$14,970,935	\$26,860,628
Total By Source	\$70,362,298	\$8	\$95,739,491	\$14,970,935	\$181,072,732
Percentage of Total Revenues	38.86 %	0.00 %	52.87 %	8.27 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,028,132	\$19,239,233
Gifted Education	\$1,200,000	\$1,452,468
ELL Program (Incr. & Comp. Instr)	\$530,000	\$891,735
Remedial Education	\$1,000	\$958
VoTech Education (Non-CTED)	\$52,000	\$0
Career Education	\$5,000	\$0
Career Technical Education (CTED)	\$2,000,000	\$3,592,180
Total	\$22,816,132	\$25,176,574

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$188,630,000
Land & Improvements	\$59,903,010
Building & Improvements	\$240,435,141
Furniture, Equip, Vehicles	\$33,729,240
Construction in Progress	\$7,371,756

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	102	183	201	216	194	260	243	174	1,575	151	194	176	148	669	2,244

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	7,688.5330	7,688.5330	8.2000	7,696.7330
21-22 HS	4,229.1900	4,229.1900	92.8740	4,322.0640
21-22 Total	11,917.7230	11,917.7230	101.0740	12,018.7970
22-23 Elem	7,837.0351	7,837.0351	4.2650	7,841.3001
22-23 HS	4,274.0633	4,274.0633	97.6178	4,371.6811
22-23 Total	12,111.0984	12,111.0984	101.8828	12,212.9812
23-24 Elem	7,844.1180	7,843.1180	6.8300	7,849.9480
23-24 HS	4,455.6897	4,451.8097	4.0000	4,455.8097
23-24 Total	12,299.8077	12,294.9277	10.8300	12,305.7577

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	3.4787	\$1,178,849,506
K-8	\$15,171,414	Secondary	2.2119	\$1,178,849,506
9-12	\$4,038,539	S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	53.00	242.87	Managers	105.37	122.16
Teachers	794.68	16.20	Teacher Aides	358.08	35.95
Others	61.00	211.02	Others	443.19	29.04
Subtotal	908.68	14.17	Subtotal	906.64	14.20
Total FTE		1,815.32	Total Students Per Staff		7.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	776.00	795.00	19.00	2.45 %
Year End Salary	\$44,695,491	\$49,836,326	\$5,140,835	11.50 %
Average Salary	\$57,597	\$62,687	\$5,090	8.84 %

Superintendent's Salary		\$224,379	
Fall 2023 Enrollment	12,872	Number of Schools	19

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,335,808	\$13,993,851	\$0	\$12,102,566	\$12,688,518	\$2,641,141
Clstrm St-CSF & Ins Imp Funds- IIF	\$399,900	\$978,781	\$0	\$527,529	\$129,739	\$1,248,942
Unrestricted Capital Outlay	(\$52,142)	\$0	\$0	\$620,521	\$15,978	(\$68,120)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$256,241	\$13,600	\$0	\$0	\$0	\$269,841
Federal Projects	(\$11,137)	\$187,057	\$0	\$250,000	\$115,325	\$60,595
State Projects	\$3,409	\$7,494	\$0	\$0	\$5,372	\$5,531
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$44,615	\$42,656	\$0	\$55,000	\$36,109	\$51,162
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,976,694	\$15,223,439	\$0	\$13,555,616	\$12,991,041	\$4,209,092
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$92,421	\$0	\$13,901,430	\$0	\$13,993,851
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$30,145	\$0	\$948,636	\$0	\$978,781
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$56,256	\$0	\$7,494	\$187,057	\$250,807
Total By Source	\$178,822	\$0	\$14,857,560	\$187,057	\$15,223,439
Percentage of Total Revenues	1.17 %	0.00 %	97.60 %	1.23 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,038,858	\$4,285,171
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,038,858	\$4,285,171

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$13,756
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2.2950	2.2950	0.0000	2.2950
21-22 HS	358.1910	358.1910	0.0000	358.1910
21-22 Total	360.4860	360.4860	0.0000	360.4860
22-23 Elem	4.2961	4.2961	0.0000	4.2961
22-23 HS	908.4798	908.4798	0.0000	908.4798
22-23 Total	912.7759	912.7759	0.0000	912.7759
23-24 Elem	2.3450	2.3450	0.0000	2.3450
23-24 HS	1,682.2482	1,682.2482	0.0000	1,682.2482
23-24 Total	1,684.5932	1,684.5932	0.0000	1,684.5932

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$0
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	975.00	Managers	0.00	0.00
Teachers	5.50	354.55	Teacher Aides	0.40	4,875.00
Others	2.15	906.98	Others	4.00	487.50
Subtotal	9.65	202.07	Subtotal	4.40	443.18
Total FTE		14.05	Total Students Per Staff		138.79

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	7.00	1.00	16.67 %
Year End Salary	\$359,236	\$448,276	\$89,040	24.79 %
Average Salary	\$59,873	\$64,039	\$4,167	6.96 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	1,950	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,575,071	\$29,351,085	\$0	\$39,286,902	\$31,979,557	\$8,946,599
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,386,810	\$1,032,807	\$0	\$3,071,755	\$575,602	\$2,844,015
Unrestricted Capital Outlay	\$7,038,486	\$9,392,555	\$0	\$18,605,066	\$9,491,790	\$6,939,251
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$631,406	\$407,460	(\$631,406)	\$2,000,000	\$0	\$407,460
Federal Projects	(\$653,237)	\$262,908	\$1,098	\$450,000	\$356,779	(\$746,010)
State Projects	\$200,788	\$2,759	(\$93,352)	\$0	\$3,225	\$106,970
Food Service	\$26,502	\$80,800	\$0	\$40,000	\$97,036	\$10,266
Other	\$7,113,931	\$4,231,592	\$778,622	\$20,820,000	\$10,620,903	\$1,503,242
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,319,757	\$44,761,966	\$54,962	\$84,273,723	\$53,124,892	\$20,011,793
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$1,500,000	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,138,870	\$3	\$23,212,212	\$0	\$29,351,085
Unrestricted Capital Outlay	\$131,802	\$0	\$9,260,753	\$0	\$9,392,555
Classroom Site & Ins Improv Funds-CSF & IIF	\$109,762	\$0	\$923,045	\$0	\$1,032,807
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,689,910	\$0	\$2,759	\$336,643	\$3,029,311
Total By Source	\$9,070,344	\$3	\$33,398,769	\$336,643	\$42,805,758
Percentage of Total Revenues	21.19 %	0.00 %	78.02 %	0.79 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$39,286,905	\$31,924,339
Total	\$39,286,905	\$31,924,339

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$4,714,964
Building & Improvements	\$34,820,259
Furniture, Equip, Vehicles	\$12,960,295
Construction in Progress	\$24,680,164

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	4,712.4070	4,712.4070	909.4920	5,621.8990
21-22 Total	4,712.4070	4,712.4070	909.4920	5,621.8990
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	4,875.8803	4,875.8803	900.1972	5,776.0775
22-23 Total	4,875.8803	4,875.8803	900.1972	5,776.0775
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	4,858.0687	4,858.0687	912.5930	5,770.6617
23-24 Total	4,858.0687	4,858.0687	912.5930	5,770.6617

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$10,317,591,634
9-12		Secondary 0.0500	\$10,101,200,995
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	16.00	Managers	8.40	19.05
Teachers	40.70	3.93	Teacher Aides	10.00	16.00
Others	13.31	12.02	Others	27.30	5.86
Subtotal	64.01	2.50	Subtotal	45.70	3.50
Total FTE		109.71	Total Students Per Staff		1.46

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	41.00	48.00	7.00	17.07 %
Year End Salary	\$2,337,615	\$2,790,871	\$453,256	19.39 %
Average Salary	\$57,015	\$58,143	\$1,128	1.98 %

Superintendent's Salary		\$194,440	
Fall 2023 Enrollment	160	Number of Schools	22

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$105,330	\$118,603	\$0	\$162,313	\$5,731	\$218,202
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$3,867	\$2,362	\$0	\$0	\$0	\$6,229
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$55	\$3	\$0	\$0	\$0	\$58
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$109,252	\$120,968	\$0	\$162,313	\$5,731	\$224,489
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$111,763	\$0	\$6,840	\$0	\$118,603
Unrestricted Capital Outlay	\$2,362	\$0	\$0	\$0	\$2,362
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3	\$0	\$0	\$0	\$3
Total By Source	\$114,128	\$0	\$6,840	\$0	\$120,968
Percentage of Total Revenues	94.35 %	0.00 %	5.65 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4.5000	0.0000	0.0000	0.0000
21-22 HS	3.9500	0.0000	0.0000	0.0000
21-22 Total	8.4500	0.0000	0.0000	0.0000
22-23 Elem	4.0000	0.0000	0.0000	0.0000
22-23 HS	3.0000	0.0000	0.0000	0.0000
22-23 Total	7.0000	0.0000	0.0000	0.0000
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	0.0000	0.0000	0.0000	0.0000

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 8.2011	\$1,534,364
9-12		\$0	Secondary 0.0000	\$1,534,364
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Superintendent's Salary		\$0	
Fall 2023 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,954,005	\$53,136,031	(\$1,159,191)	\$66,252,048	\$47,644,360	\$20,286,485
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,206,811	\$6,400,045	\$0	\$12,324,977	\$3,799,435	\$9,807,421
Unrestricted Capital Outlay	\$3,074,168	\$4,518,430	\$0	\$7,624,526	\$4,533,062	\$3,059,536
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$80,004	\$0	\$0	\$80,000	\$4
New School Facilities	\$22,031	\$0	\$0	\$0	\$0	\$22,031
Adjacent Ways	\$1,502,616	\$49,643	\$0	\$1,500,000	\$742,145	\$810,114
Debt Service	\$3,041,861	\$7,281,059	\$0	\$7,409,214	\$4,612,945	\$5,709,975
School Plant	\$991,975	\$100,266	\$56,644	\$1,068,968	\$596,966	\$551,919
Federal Projects	(\$41,974)	\$4,248,721	(\$25,403)	\$7,113,989	\$4,786,555	(\$605,211)
State Projects	\$6,325	\$682,901	\$0	\$430,286	\$463,806	\$225,420
Food Service	\$1,405,051	\$2,898,296	(\$27,382)	\$4,084,948	\$2,745,130	\$1,530,835
Other	\$6,537,227	\$8,837,239	\$1,357,656	\$19,185,350	\$10,104,960	\$6,627,162
Bond Building	\$365,252	\$2,015	\$50,641,728	\$50,309,550	\$5,786,968	\$45,222,027
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,206,900)	\$3,206,900
Total	\$40,065,348	\$88,234,650	\$50,844,052	\$177,303,856	\$82,689,432	\$96,454,618
Fiduciary & Internal Service Funds	\$696,153	\$1,285,811	\$0	\$794,199	\$529,477	\$1,452,487

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$17,576,421	\$0	\$35,559,610	\$0	\$53,136,031
Unrestricted Capital Outlay	\$2,619,899	\$0	\$1,898,531	\$0	\$4,518,430
Classroom Site & Ins Improv Funds-CSF & IIF	\$78,388	\$0	\$6,321,657	\$0	\$6,400,045
School Facilities	\$0	\$0	\$80,004	\$0	\$80,004
Adjacent Ways	\$49,643	\$0	\$0	\$0	\$49,643
Debt Service	\$7,281,059	\$0	\$0	\$0	\$7,281,059
Other: See Definitions for Description	\$5,230,573	\$0	\$682,901	\$6,137,737	\$12,051,211
Total By Source	\$32,835,983	\$0	\$44,542,703	\$6,137,737	\$83,516,423
Percentage of Total Revenues	39.32 %	0.00 %	53.33 %	7.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,587,072	\$5,787,317
Gifted Education	\$150,000	\$75,271
ELL Program (Incr. & Comp. Instr)	\$760,000	\$717,242
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,458,367	\$787,086
Total	\$8,955,439	\$7,366,916

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$72,560,000
Land & Improvements	\$37,678,380
Building & Improvements	\$151,251,332
Furniture, Equip, Vehicles	\$14,315,899
Construction in Progress	\$3,019,205

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	2	7	27	26	32	37	29	23	183	0	0	0	0	0	183

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,755.4670	3,755.4670	53.2800	3,808.7470
21-22 HS	1,969.5390	1,969.5390	272.7810	2,242.3200
21-22 Total	5,725.0060	5,725.0060	326.0610	6,051.0670
22-23 Elem	3,819.4740	3,819.4740	50.3100	3,869.7840
22-23 HS	2,031.6107	2,031.6107	276.3721	2,307.9828
22-23 Total	5,851.0847	5,851.0847	326.6821	6,177.7668
23-24 Elem	3,724.2039	3,724.2039	45.0050	3,769.2089
23-24 HS	2,366.3085	2,366.3085	6.7500	2,373.0585
23-24 Total	6,090.5124	6,090.5124	51.7550	6,142.2674

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$75,271	Primary	3.5668	\$426,830,346
9-12	\$0	Secondary	3.1352	\$426,830,346
		S.R.P and/or GPLET		\$173,711

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	27.00	238.19	Managers	14.44	445.36
Teachers	345.00	18.64	Teacher Aides	121.46	52.95
Others	30.00	214.37	Others	216.05	29.77
Subtotal	402.00	16.00	Subtotal	351.95	18.27
Total FTE		753.95	Total Students Per Staff		8.53

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	328.00	333.00	5.00	1.52 %
Year End Salary	\$17,923,077	\$19,645,469	\$1,722,392	9.61 %
Average Salary	\$54,644	\$58,995	\$4,352	7.96 %

Superintendent's Salary		\$157,872	
Fall 2023 Enrollment	6,431	Number of Schools	10

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$638,244)	\$267,250	\$0	\$536,512	\$380,377	(\$751,371)
Clstrm St-CSF & Ins Imp Funds- IIF	\$13,142	\$24,815	\$0	\$45,944	\$18,156	\$19,801
Unrestricted Capital Outlay	(\$164,595)	\$0	\$0	\$432,100	\$115,442	(\$280,037)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$619)	\$0	\$0	\$0	\$0	(\$619)
New School Facilities	\$37,242	\$0	\$0	\$0	\$0	\$37,242
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$113,104)	\$176,962	\$0	\$108,366	\$18,404	\$45,454
State Projects	\$5,181	\$0	\$0	\$0	\$0	\$5,181
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$42,092	\$5,148	\$0	\$10,000	\$4,936	\$42,304
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$818,905)	\$474,175	\$0	\$1,132,922	\$537,315	(\$882,045)
Fiduciary & Internal Service Funds	\$155	\$2,354	\$0	\$0	\$2,858	(\$349)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$258,250	\$0	\$9,000	\$0	\$267,250
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$24,815	\$0	\$24,815
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,794	\$0	\$0	\$176,962	\$179,756
Total By Source	\$261,044	\$0	\$33,815	\$176,962	\$471,821
Percentage of Total Revenues	55.33 %	0.00 %	7.17 %	37.51 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,500	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$5,500	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$114,463
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	21.7620	21.7620	0.0000	21.7620
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	21.7620	21.7620	0.0000	21.7620
22-23 Elem	19.5998	19.5998	0.0000	19.5998
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	19.5998	19.5998	0.0000	19.5998
23-24 Elem	14.1950	14.1950	0.0000	14.1950
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	14.1950	14.1950	0.0000	14.1950

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.0313	\$12,438,154
Secondary	0.0000	\$12,438,154
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.50	34.00	Managers	0.00	0.00
Teachers	1.00	17.00	Teacher Aides	1.50	11.33
Others	0.00	0.00	Others	1.98	8.59
Subtotal	1.50	11.33	Subtotal	3.48	4.89
Total FTE		4.98	Total Students Per Staff		3.41

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	2.00	1.00	100.00 %
Year End Salary	\$92,393	\$139,805	\$47,412	51.32 %
Average Salary	\$92,393	\$69,903	(\$22,491)	-24.34 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	17	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$29,883,554	\$98,706,136	(\$858,665)	\$126,249,392	\$97,711,178	\$30,019,847
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,631,928	\$14,405,593	\$0	\$19,411,090	\$11,184,183	\$9,853,338
Unrestricted Capital Outlay	\$9,252,780	\$13,903,903	\$0	\$22,228,787	\$4,356,281	\$18,800,402
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$95,514)	\$884,448	\$0	\$3,000,000	\$836,200	(\$47,266)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$126,528	\$8,029	\$0	\$120,000	\$0	\$134,557
Debt Service	\$2,271,392	\$4,942,017	\$0	\$5,000,000	\$4,557,771	\$2,655,638
School Plant	\$1,072,668	\$88,097	\$0	\$980,000	\$0	\$1,160,765
Federal Projects	(\$3,174,156)	\$29,220,417	(\$2,361,038)	\$98,580,000	\$28,722,925	(\$5,037,702)
State Projects	\$861,017	\$1,151,405	(\$5,190)	\$2,500,000	\$1,655,662	\$351,570
Food Service	\$7,068,790	\$12,286,620	(\$767,089)	\$15,000,000	\$8,813,917	\$9,774,404
Other	\$6,315,671	\$6,794,484	\$4,067,519	\$11,047,900	\$9,480,729	\$7,696,945
Bond Building	\$262,976	\$15,075	\$0	\$79,681	\$51,280	\$226,771
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,557,771)	\$4,557,771
Total	\$60,477,634	\$182,406,224	\$75,537	\$304,196,850	\$162,812,355	\$80,147,040
Fiduciary & Internal Service Funds	\$558,073	\$637,290	\$0	\$36,000	\$627,778	\$567,585

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,372,018	\$13	\$80,298,481	\$35,624	\$98,706,136
Unrestricted Capital Outlay	\$1,787,225	\$1	\$12,116,677	\$0	\$13,903,903
Classroom Site & Ins Improv Funds-CSF & IIF	\$307,928	\$0	\$14,097,665	\$0	\$14,405,593
School Facilities	\$0	\$0	\$884,448	\$0	\$884,448
Adjacent Ways	\$8,029	\$0	\$0	\$0	\$8,029
Debt Service	\$4,942,017	\$0	\$0	\$0	\$4,942,017
Other: See Definitions for Description	\$6,788,756	\$0	\$1,151,405	\$40,494,595	\$48,434,756
Total By Source	\$32,205,973	\$14	\$108,548,676	\$40,530,219	\$181,284,882
Percentage of Total Revenues	17.77 %	0.00 %	59.88 %	22.36 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,246,347	\$14,976,648
Gifted Education	\$849,367	\$1,073,700
ELL Program (Incr. & Comp. Instr)	\$2,350,000	\$2,615,182
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$900,000	\$1,062,907
Total	\$18,345,714	\$19,728,437

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$48,055,000
Land & Improvements	\$835,575
Building & Improvements	\$1,794,748
Furniture, Equip, Vehicles	\$1,308,592
Construction in Progress	\$1,473,520

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
19	34	52	32	46	46	42	48	40	359	52	53	52	41	198	557

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	9,242.0130	9,235.1130	37.5000	9,272.6130
21-22 HS	4,511.4870	4,509.0470	4.9200	4,513.9670
21-22 Total	13,753.5000	13,744.1600	42.4200	13,786.5800
22-23 Elem	9,077.6427	9,063.9077	54.9800	9,118.8877
22-23 HS	4,632.4194	4,631.4994	7.0000	4,638.4994
22-23 Total	13,710.0621	13,695.4071	61.9800	13,757.3871
23-24 Elem	8,758.6563	8,740.0713	116.0050	8,856.0763
23-24 HS	4,611.5155	4,609.5155	4.9100	4,614.4255
23-24 Total	13,370.1718	13,349.5868	120.9150	13,470.5018

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$1,073,699	Primary	3.4961	\$593,795,656
9-12	\$0	Secondary	0.7897	\$593,795,656
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	48.00	294.67	Managers	28.08	503.70
Teachers	717.09	19.72	Teacher Aides	214.27	66.01
Others	133.49	105.96	Others	511.04	27.68
Subtotal	898.58	15.74	Subtotal	753.39	18.77
Total FTE	1,651.97	1,651.97	Total Students Per Staff	8.56	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	728.00	788.00	60.00	8.24 %
Year End Salary	\$45,696,104	\$43,997,681	(\$1,698,423)	-3.72 %
Average Salary	\$62,769	\$55,835	(\$6,935)	-11.05 %

Superintendent's Salary		\$224,761	
Fall 2023 Enrollment	14,144	Number of Schools	21

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,439,696	\$18,020,714	\$0	\$19,174,165	\$18,231,493	\$2,228,917
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,619,822	\$2,219,596	\$0	\$3,626,397	\$2,096,164	\$1,743,254
Unrestricted Capital Outlay	\$672,900	\$1,171,233	\$0	\$1,827,997	\$1,128,578	\$715,555
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,912,827)	\$4,656,974	\$0	\$3,000,000	\$1,946,878	(\$202,731)
New School Facilities	\$51	\$2	\$0	\$0	\$0	\$53
Adjacent Ways	\$86,950	\$3,134	\$0	\$113,427	\$0	\$90,084
Debt Service	\$453,916	\$1,572,384	\$0	\$1,700,000	\$1,526,496	\$499,804
School Plant	\$142,633	\$13,447	\$9,049	\$50,000	\$43,976	\$121,153
Federal Projects	(\$88,822)	\$876,324	\$0	\$974,000	\$765,139	\$22,363
State Projects	\$66,453	\$184,983	\$0	\$70,000	\$162,770	\$88,666
Food Service	\$321,588	\$872,833	\$0	\$850,000	\$1,026,552	\$167,869
Other	\$1,054,718	\$3,274,452	\$10,101	\$4,467,050	\$3,262,267	\$1,077,004
Bond Building	\$762,100	\$0	\$0	\$657,000	\$512,368	\$249,732
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,046,070)	\$1,046,070
Total	\$4,619,178	\$32,866,076	\$19,150	\$36,510,036	\$29,656,611	\$7,847,793
Fiduciary & Internal Service Funds	\$150,668	\$63,142	\$0	\$35,000	\$51,205	\$162,605

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,307,826	\$1	\$10,712,887	\$0	\$18,020,714
Unrestricted Capital Outlay	\$435,661	\$0	\$735,572	\$0	\$1,171,233
Classroom Site & Ins Improv Funds-CSF & IIF	\$60,315	\$0	\$2,159,281	\$0	\$2,219,596
School Facilities	\$0	\$0	\$4,656,976	\$0	\$4,656,976
Adjacent Ways	\$3,134	\$0	\$0	\$0	\$3,134
Debt Service	\$1,514,786	\$0	\$0	\$57,598	\$1,572,384
Other: See Definitions for Description	\$1,989,457	\$0	\$184,973	\$1,162,493	\$3,336,923
Total By Source	\$11,311,179	\$1	\$18,449,689	\$1,220,091	\$30,980,960
Percentage of Total Revenues	36.51 %	0.00 %	59.55 %	3.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,046,550	\$1,930,838
Gifted Education	\$135,560	\$104,415
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$126,540	\$48,709
Total	\$2,308,650	\$2,083,962

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$10,790,000
Land & Improvements	\$2,842,860
Building & Improvements	\$64,075,306
Furniture, Equip, Vehicles	\$3,808,817
Construction in Progress	\$939,860

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	30	12	18	26	25	21	132	0	0	0	0	0	132

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,446.8950	1,446.8950	0.7000	1,447.5950
21-22 HS	661.7800	661.7800	0.1400	661.9200
21-22 Total	2,108.6750	2,108.6750	0.8400	2,109.5150
22-23 Elem	1,421.6418	1,421.6418	0.0000	1,421.6418
22-23 HS	708.1024	708.1024	0.0000	708.1024
22-23 Total	2,129.7442	2,129.7442	0.0000	2,129.7442
23-24 Elem	1,385.7432	1,384.7932	1.0350	1,385.8282
23-24 HS	726.0701	726.0701	0.0000	726.0701
23-24 Total	2,111.8133	2,110.8633	1.0350	2,111.8983

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$104,415	Primary	3.3968	\$230,541,119
9-12	\$0	Secondary	1.5712	\$230,541,119
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	16.00	138.19	Managers	14.00	157.93
Teachers	134.81	16.40	Teacher Aides	19.33	114.37
Others	11.60	190.60	Others	64.78	34.13
Subtotal	162.41	13.61	Subtotal	98.11	22.54
Total FTE		260.52	Total Students Per Staff		8.49

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	125.00	135.00	10.00	8.00 %
Year End Salary	\$7,525,209	\$7,943,266	\$418,056	5.56 %
Average Salary	\$60,202	\$58,839	(\$1,363)	-2.26 %

Superintendent's Salary		\$150,000	
Fall 2023 Enrollment	2,211	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$38,046,233	\$353,316,371	(\$1,524,352)	\$402,468,080	\$370,448,383	\$19,389,869
Clstrm St-CSF & Ins Imp Funds- IIF	\$16,857,932	\$39,153,959	\$0	\$50,420,291	\$33,082,115	\$22,929,776
Unrestricted Capital Outlay	\$4,442,144	\$33,891,141	\$0	\$32,818,387	\$25,734,562	\$12,598,723
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$6,539,816)	\$16,379,265	\$0	\$27,214,086	\$11,723,611	(\$1,884,162)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,854,008	\$1,130,159	\$0	\$2,000,000	\$1,051,699	\$2,932,468
Debt Service	\$11,252,906	\$16,308,598	\$1,329,494	\$14,859,900	\$14,866,198	\$14,024,800
School Plant	\$4,833,756	\$317,131	\$1,896,628	\$275,000	\$815,205	\$6,232,310
Federal Projects	(\$16,208,476)	\$113,537,076	(\$6,780,644)	\$83,056,674	\$106,445,698	(\$15,897,742)
State Projects	\$5,657,739	\$5,277,437	\$0	\$5,178,090	\$5,650,719	\$5,284,457
Food Service	\$5,406,925	\$23,883,938	(\$1,000,000)	\$24,695,651	\$24,973,495	\$3,317,368
Other	\$34,633,735	\$21,617,104	\$14,842,042	\$18,308,475	\$27,789,920	\$43,302,961
Bond Building	\$0	\$1,329,494	\$149,598,609	\$15,000,000	\$3,464,769	\$147,463,334
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,536,210)	\$11,536,210
Total	\$101,237,086	\$626,141,673	\$158,361,777	\$676,294,634	\$614,510,164	\$271,230,372
Fiduciary & Internal Service Funds	\$44,858,150	\$54,317,991	\$1,827	\$38,775,023	\$46,351,836	\$52,826,132

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$158,960,878	\$22	\$194,355,471	\$0	\$353,316,371
Unrestricted Capital Outlay	\$20,099,984	\$2	\$13,791,155	\$0	\$33,891,141
Classroom Site & Ins Improv Funds-CSF & IIF	\$112,047	\$0	\$39,041,912	\$0	\$39,153,959
School Facilities	\$0	\$0	\$16,379,265	\$0	\$16,379,265
Adjacent Ways	\$1,130,159	\$0	\$0	\$0	\$1,130,159
Debt Service	\$16,308,598	\$0	\$0	\$0	\$16,308,598
Other: See Definitions for Description	\$18,301,212	\$0	\$5,277,437	\$136,379,885	\$159,958,534
Total By Source	\$214,912,878	\$24	\$268,845,240	\$136,379,885	\$620,138,027
Percentage of Total Revenues	34.66 %	0.00 %	43.35 %	21.99 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,528,492	\$52,113,228
Gifted Education	\$1,219,537	\$1,405,552
ELL Program (Incr. & Comp. Instr)	\$2,434,812	\$5,334,458
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,039,431	\$1,031,314
Career Education	\$162,905	\$1,128,901
Career Technical Education (CTED)	\$0	\$0
Total	\$55,385,177	\$61,013,453

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$226,283,103
Land & Improvements	\$107,113,109
Building & Improvements	\$941,359,774
Furniture, Equip, Vehicles	\$100,916,802
Construction in Progress	\$32,011,431

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
39	130	191	150	181	194	87	83	152	1,207	74	9	11	0	94	1,301

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	25,774.4670	25,768.5020	8.9830	25,777.4850
21-22 HS	13,561.0060	13,561.0060	45.6260	13,606.6320
21-22 Total	39,335.4730	39,329.5080	54.6090	39,384.1170
22-23 Elem	25,360.2418	25,350.2468	132.0752	25,482.3220
22-23 HS	13,319.2878	13,319.2878	38.9374	13,358.2252
22-23 Total	38,679.5296	38,669.5346	171.0126	38,840.5472
23-24 Elem	24,748.1563	24,742.3413	238.2373	24,980.5786
23-24 HS	13,009.7977	13,006.7977	16.6036	13,023.4013
23-24 Total	37,757.9540	37,749.1390	254.8409	38,003.9799

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$825,344	Primary 3.5970	\$4,072,680,174
9-12		\$0	Secondary 1.9402	\$4,072,680,174
			S.R.P and/or GPLET	\$35,298,092

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	161.60	253.27	Managers	306.29	133.63
Teachers	2,752.76	14.87	Teacher Aides	782.10	52.33
Others	437.98	93.45	Others	1,827.06	22.40
Subtotal	3,352.34	12.21	Subtotal	2,915.45	14.04
Total FTE		6,267.79	Total Students Per Staff		6.53

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,728.00	2,923.00	195.00	7.15 %
Year End Salary	\$168,503,657	\$166,170,251	(\$2,333,406)	-1.38 %
Average Salary	\$61,768	\$56,849	(\$4,919)	-7.96 %

Superintendent's Salary		\$230,000	
Fall 2023 Enrollment	40,929	Number of Schools	88

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,896,612	\$119,926,249	\$0	\$132,678,682	\$119,197,128	\$13,625,733
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,917,950	\$14,474,253	\$0	\$18,813,633	\$11,659,075	\$8,733,128
Unrestricted Capital Outlay	\$2,287,616	\$10,682,783	\$0	\$14,453,923	\$10,409,516	\$2,560,883
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$37,165)	\$52,889	\$0	\$1,185,000	\$52,889	(\$37,165)
New School Facilities	(\$249,342)	\$6,360,491	\$0	\$4,106,000	\$6,725,734	(\$614,585)
Adjacent Ways	\$1,783,788	\$1,809,313	\$0	\$3,500,000	\$171,051	\$3,422,050
Debt Service	\$3,024,332	\$10,192,325	\$63,399	\$9,338,125	\$10,575,845	\$2,704,211
School Plant	\$123,525	\$182,730	\$0	\$180,000	\$84,401	\$221,854
Federal Projects	(\$13,560,650)	\$22,422,584	(\$127,573)	\$14,772,606	\$10,898,643	(\$2,164,282)
State Projects	\$636,414	\$1,306,016	\$0	\$1,552,352	\$1,879,749	\$62,681
Food Service	\$5,081,632	\$5,883,291	\$0	\$6,000,000	\$5,677,106	\$5,287,817
Other	\$9,908,706	\$15,895,008	\$785,744	\$16,237,751	\$15,194,422	\$11,395,036
Bond Building	\$859,330	\$0	\$8,715,328	\$9,315,328	\$2,053,045	\$7,521,613
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$10,575,845)	\$10,575,845
Total	\$28,672,748	\$209,187,932	\$9,436,898	\$232,133,400	\$184,002,759	\$63,294,819
Fiduciary & Internal Service Funds	\$3,823,667	\$6,164,402	\$0	\$4,855,000	\$5,769,697	\$4,218,372

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$30,642,486	\$11	\$89,283,752	\$0	\$119,926,249
Unrestricted Capital Outlay	\$1,411,083	\$1	\$9,271,699	\$0	\$10,682,783
Classroom Site & Ins Improv Funds-CSF & IIF	\$196,905	\$0	\$14,277,348	\$0	\$14,474,253
School Facilities	\$0	\$0	\$6,413,380	\$0	\$6,413,380
Adjacent Ways	\$1,809,313	\$0	\$0	\$0	\$1,809,313
Debt Service	\$10,192,325	\$0	\$0	\$0	\$10,192,325
Other: See Definitions for Description	\$17,458,679	\$0	\$1,367,725	\$25,530,783	\$44,357,187
Total By Source	\$61,710,791	\$12	\$120,613,904	\$25,530,783	\$207,855,490
Percentage of Total Revenues	29.69 %	0.00 %	58.03 %	12.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,051,238	\$21,140,919
Gifted Education	\$956,349	\$958,104
ELL Program (Incr. & Comp. Instr)	\$211,974	\$245,351
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$878,250	\$810,508
Total	\$24,097,811	\$23,154,882

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$86,960,000
Land & Improvements	\$56,872,602
Building & Improvements	\$250,005,493
Furniture, Equip, Vehicles	\$31,743,254
Construction in Progress	\$3,604,352

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	102	100	156	179	119	109	66	831	43	63	66	67	239	1,070

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	8,950.3630	8,949.2940	12.3850	8,961.6790
21-22 HS	4,520.1570	4,520.1570	10.0700	4,530.2270
21-22 Total	13,470.5200	13,469.4510	22.4550	13,491.9060
22-23 Elem	9,041.3221	9,040.3221	27.4100	9,067.7321
22-23 HS	4,821.2452	4,821.2452	7.9200	4,829.1652
22-23 Total	13,862.5673	13,861.5673	35.3300	13,896.8973
23-24 Elem	9,085.9237	9,084.9237	15.4000	9,100.3237
23-24 HS	5,000.9144	5,000.9144	9.6694	5,010.5838
23-24 Total	14,086.8381	14,085.8381	25.0694	14,110.9075

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$764,682	Primary	3.7820	\$746,456,855
9-12	\$862	Secondary	3.0296	\$746,456,855
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	57.96	255.88	Managers	62.84	236.01
Teachers	814.10	18.22	Teacher Aides	418.35	35.45
Others	123.53	120.06	Others	638.91	23.21
Subtotal	995.59	14.90	Subtotal	1,120.10	13.24
Total FTE	2,115.69	Total Students Per Staff	7.01		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	765.00	769.00	4.00	0.52 %
Year End Salary	\$46,101,071	\$47,407,824	\$1,306,753	2.83 %
Average Salary	\$60,263	\$61,649	\$1,386	2.30 %

Superintendent's Salary		\$194,958	
Fall 2023 Enrollment	14,831	Number of Schools	23

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$145,388,008	\$1,008,115,107	(\$4,637,721)	\$1,142,340,277	\$1,017,896,477	\$130,968,917
Clstrm St-CSF & Ins Imp Funds- IIF	\$56,972,298	\$117,204,856	\$0	\$159,244,956	\$98,614,918	\$75,562,236
Unrestricted Capital Outlay	\$59,828,564	\$97,613,857	\$0	\$147,844,072	\$81,634,086	\$75,808,335
Emergency Deficiencies Correction	\$576	\$22	\$0	\$20,000	\$0	\$603
Building Renewal	(\$9,789,945)	\$46,784,610	\$0	\$69,550,086	\$38,464,969	(\$1,470,304)
New School Facilities	(\$190,016)	\$7,058,505	\$0	\$16,106,000	\$7,423,746	(\$555,257)
Adjacent Ways	\$9,097,532	\$4,608,836	\$0	\$11,434,459	\$2,283,587	\$11,422,787
Debt Service	\$39,551,797	\$84,584,369	\$1,819,398	\$80,306,274	\$74,103,002	\$51,852,562
School Plant	\$12,399,180	\$1,751,590	\$1,413,114	\$8,829,108	\$1,845,016	\$13,718,868
Federal Projects	(\$31,202,842)	\$235,861,939	(\$11,381,505)	\$319,832,270	\$222,563,797	(\$29,286,199)
State Projects	\$10,223,976	\$11,972,145	(\$98,542)	\$15,149,042	\$13,118,487	\$8,979,092
Food Service	\$29,592,416	\$66,885,852	(\$1,994,471)	\$69,438,68	\$64,674,876	\$29,808,927
Other	\$108,103,106	\$106,113,813	\$26,228,793	\$143,002,407	\$128,494,483	\$111,951,229
Bond Building	\$66,357,097	\$1,417,404	\$243,992,097	\$142,219,544	\$39,831,800	\$271,934,798
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$56,756,646)	\$56,756,646
Total	\$496,331,747	\$1,789,972,910	\$255,341,163	\$2,325,317,170	\$1,734,192,586	\$807,453,234
Fiduciary & Internal Service Funds	\$57,861,077	\$68,449,370	\$1,827	\$53,685,970	\$59,806,338	\$66,505,930

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$376,318,698	\$68	\$631,760,716	\$35,624	\$1,008,115,107
Unrestricted Capital Outlay	\$37,593,888	\$0	\$60,019,968	\$0	\$97,613,857
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,215,808	\$0	\$114,989,048	\$0	\$117,204,856
School Facilities	\$0	\$0	\$53,843,142	\$0	\$53,843,142
Adjacent Ways	\$4,608,836	\$0	\$0	\$0	\$4,608,836
Debt Service	\$84,526,777	\$0	\$0	\$57,598	\$84,584,369
Other: See Definitions for Description	\$89,229,197	\$0	\$12,165,359	\$291,733,498	\$393,128,048
Total By Source	\$594,493,192	\$73	\$872,778,230	\$291,826,720	\$1,759,098,215
Percentage of Total Revenues	33.80 %	0.00 %	49.62 %	16.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$147,309,644	\$150,781,179
Gifted Education	\$6,939,603	\$7,694,587
ELL Program (Incr. & Comp. Instr)	\$6,894,786	\$10,440,867
Remedial Education	(\$9,789,945)	\$596,328
VoTech Education (Non-CTED)	\$1,309,984	\$1,031,314
Career Education	\$257,905	\$1,216,104
Career Technical Education (CTED)	\$46,561,207	\$40,264,464
Total	\$209,794,129	\$212,024,837

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$772,070,103
Land & Improvements	\$349,501,997
Building & Improvements	\$2,262,489,895
Furniture, Equip, Vehicles	\$287,432,276
Construction in Progress	\$94,820,644

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
73	400	772	897	1,057	1,083	1,215	1,546	1,063	8,106	1,109	1,228	1,135	780	4,252	12,358

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	72,611.5240	72,554.8630	295.6480	72,850.5110
21-22 HS	43,210.3770	42,697.2060	1,698.1470	44,395.3530
21-22 Total	116,282.7954	115,252.0690	1,993.7950	117,245.8640
22-23 Elem	71,923.0392	71,866.5450	455.8452	72,322.3902
22-23 HS	44,359.7562	43,871.8707	1,652.7447	45,524.6142
22-23 Total	115,821.9010	115,738.4157	2,108.5893	117,847.0044
23-24 Elem	70,467.2167	70,403.7317	630.1423	71,033.8740
23-24 HS	45,287.9923	45,276.4575	971.8295	46,248.2870
23-24 Total	115,755.2090	115,680.1892	1,601.9718	117,282.1610

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$19,517,784	Primary 3.6981	\$20,947,094,807
9-12	\$5,066,428	Secondary 1.6629	\$20,730,704,168
		S.R.P and/or GPLET	\$35,498,700

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	491.87	240.85	Managers	607.76	194.90
Teachers	7,107.53	16.67	Teacher Aides	2,389.96	49.56
Others	976.09	121.35	Others	4,743.50	24.97
Subtotal	8,575.42	13.87	Subtotal	7,741.22	15.30
Total FTE	16,316.65		Total Students Per Staff	7.26	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7,027.00	7,435.00	408.00	5.81 %
Year End Salary	\$425,824,702	\$430,997,873	\$5,173,171	1.21 %
Average Salary	\$60,598	\$57,969	(\$2,630)	-4.34 %

Superintendent's Salary		\$2,187,813	
Fall 2023 Enrollment	118,451	Number of Schools	243

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,635,177	\$23,193,393	\$0	\$24,557,755	\$22,541,954	\$2,286,616
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,784,167	\$2,844,785	\$0	\$4,332,304	\$2,379,172	\$2,249,780
Unrestricted Capital Outlay	\$1,165,145	\$1,040,738	\$0	\$1,431,665	\$1,051,340	\$1,154,543
Emergency Deficiencies Correction	\$321	\$7	\$0	\$0	\$0	\$328
Building Renewal	(\$4,458,800)	\$12,884,959	\$0	\$20,000,000	\$6,357,192	\$2,068,967
New School Facilities	\$49	\$0	\$0	\$0	\$0	\$49
Adjacent Ways	\$68,311	\$1,211	\$0	\$68,000	\$0	\$69,522
Debt Service	\$0	\$0	\$0	\$4,530,000	\$0	\$0
School Plant	\$1,356,844	\$248,183	\$101,737	\$2,000,000	\$23,321	\$1,683,443
Federal Projects	\$296,719	\$2,813,125	\$0	\$22,015,000	\$7,510,249	(\$4,400,405)
State Projects	\$27,483	\$49,486	\$0	\$0	\$308,774	(\$231,805)
Food Service	\$382,245	\$1,641,230	\$0	\$2,400,000	\$1,833,725	\$189,750
Other	\$2,281,154	\$1,189,949	(\$2,335)	\$2,444,850	\$1,143,067	\$2,325,701
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$233,828	(\$233,828)
Total	\$4,538,815	\$45,907,066	\$99,402	\$83,779,574	\$43,382,622	\$7,162,661
Fiduciary & Internal Service Funds	\$266,299	\$125,348	\$0	\$0	\$96,633	\$295,014

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,247,140	\$393	\$8,945,859	\$0	\$23,193,393
Unrestricted Capital Outlay	\$670,294	\$19	\$370,425	\$0	\$1,040,738
Classroom Site & Ins Improv Funds-CSF & IIF	\$47,538	\$0	\$2,797,246	\$0	\$2,844,785
School Facilities	\$0	\$0	\$12,884,966	\$0	\$12,884,966
Adjacent Ways	\$1,211	\$0	\$0	\$0	\$1,211
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,512,697	\$0	\$85,039	\$8,167,795	\$9,765,531
Total By Source	\$16,478,880	\$412	\$25,083,535	\$8,167,795	\$49,730,622
Percentage of Total Revenues	33.14 %	0.00 %	50.44 %	16.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,232,400	\$5,845,667
Gifted Education	\$3,000	\$0
ELL Program (Incr. & Comp. Instr)	\$45,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$6,280,400	\$5,845,667

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$6,825,000
Land & Improvements	\$6,092,012
Building & Improvements	\$108,172,975
Furniture, Equip, Vehicles	\$12,588,272
Construction in Progress	\$7,952,565

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	2	0	4	0	4	12	4	3	3	4	14	26

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,949.2750	1,943.9540	13.5600	1,957.5140
21-22 HS	982.5400	975.5300	4.7700	980.3000
21-22 Total	2,931.8150	2,919.4840	18.3300	2,937.8140
22-23 Elem	1,865.3817	1,857.3550	23.5100	1,880.8650
22-23 HS	991.0673	985.1473	1.0000	986.1473
22-23 Total	2,856.4490	2,842.5023	24.5100	2,867.0123
23-24 Elem	1,708.2442	1,702.9584	12.7750	1,715.7334
23-24 HS	867.7609	864.5861	1.0000	865.5861
23-24 Total	2,576.0051	2,567.5445	13.7750	2,581.3195

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.4200	\$536,976,475
9-12	\$0	Secondary	0.7054	\$536,976,475
		S.R.P and/or GPLET		\$14,849,294

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	225.83	Managers	18.47	146.72
Teachers	137.90	19.65	Teacher Aides	41.23	65.73
Others	26.73	101.38	Others	129.29	20.96
Subtotal	176.63	15.34	Subtotal	188.99	14.34
Total FTE	365.62	365.62	Total Students Per Staff	7.41	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	186.00	150.00	-36.00	-19.35 %
Year End Salary	\$10,886,680	\$11,242,465	\$355,785	3.27 %
Average Salary	\$58,531	\$74,950	\$16,419	28.05 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	2,710	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,961,144	\$53,149,232	\$0	\$59,915,055	\$52,219,695	\$11,890,681
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,996,320	\$5,924,266	\$0	\$7,814,259	\$4,218,538	\$4,702,048
Unrestricted Capital Outlay	\$637,198	\$5,607,410	\$0	\$5,876,056	\$5,202,662	\$1,041,946
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,185,848)	\$2,840,752	\$0	\$4,200,000	\$1,516,469	\$138,435
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$484	\$126	\$0	\$0	\$0	\$610
Debt Service	\$514,355	\$3,235,494	\$0	\$3,300,000	\$3,220,126	\$529,723
School Plant	\$72,561	\$2,138	\$17,440	\$20,000	\$4,559	\$87,580
Federal Projects	\$1,108,530	\$13,836,278	(\$303,052)	\$15,840,358	\$12,493,864	\$2,147,892
State Projects	\$974,641	\$1,475,292	(\$781)	\$2,591,595	\$1,323,189	\$1,125,963
Food Service	\$2,502,953	\$4,176,804	(\$359,997)	\$4,500,000	\$4,300,457	\$2,019,303
Other	\$3,880,165	\$1,295,214	\$663,865	\$2,250,197	\$1,404,822	\$4,434,422
Bond Building	\$1,506,224	\$0	\$0	\$621,341	\$956,356	\$549,868
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,691,000)	\$1,691,000
Total	\$23,968,727	\$91,543,006	\$17,475	\$106,928,861	\$85,169,737	\$30,359,471
Fiduciary & Internal Service Funds	\$3,401,313	\$7,629,241	\$0	\$10,290,000	\$8,455,230	\$2,575,324

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$13,317,208	\$2,699	\$39,829,325	\$0	\$53,149,232
Unrestricted Capital Outlay	\$1,421,837	\$0	\$4,185,573	\$0	\$5,607,410
Classroom Site & Ins Improv Funds-CSF & IIF	\$73,642	\$0	\$5,850,624	\$0	\$5,924,266
School Facilities	\$0	\$0	\$2,840,752	\$0	\$2,840,752
Adjacent Ways	\$126	\$0	\$0	\$0	\$126
Debt Service	\$3,235,494	\$0	\$0	\$0	\$3,235,494
Other: See Definitions for Description	\$1,447,636	\$0	\$1,631,802	\$17,656,541	\$20,735,979
Total By Source	\$19,495,943	\$2,699	\$54,338,076	\$17,656,541	\$91,493,259
Percentage of Total Revenues	21.31 %	0.00 %	59.39 %	19.30 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$11,270,851	\$8,758,210
Gifted Education	\$182,773	\$64,190
ELL Program (Incr. & Comp. Instr)	\$284,534	\$211,387
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$11,738,158	\$9,033,787

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$32,110,000
Land & Improvements	\$17,577,195
Building & Improvements	\$128,385,546
Furniture, Equip, Vehicles	\$20,826,028
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	14	31	20	35	40	32	173	0	0	0	0	0	173

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6,026.2670	6,011.5590	5.2080	6,016.7670
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6,026.2670	6,011.5590	5.2080	6,016.7670
22-23 Elem	6,127.4004	6,107.7434	10.6200	6,118.3634
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	6,127.4004	6,107.7434	10.6200	6,118.3634
23-24 Elem	6,174.9816	6,149.6092	7.4800	6,157.0892
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	6,174.9816	6,149.6092	7.4800	6,157.0892

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$64,190	Primary	1.7445	\$596,857,045
9-12	\$0	Secondary	1.2918	\$596,857,045
		S.R.P and/or GPLET		\$23,761,329

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	33.00	201.45	Managers	36.77	180.80
Teachers	298.59	22.26	Teacher Aides	257.84	25.78
Others	44.59	149.09	Others	229.02	29.03
Subtotal	376.18	17.67	Subtotal	523.63	12.70
Total FTE	899.81	899.81	Total Students Per Staff	7.39	7.39

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	335.00	324.00	-11.00	-3.28 %
Year End Salary	\$18,121,218	\$18,577,357	\$456,139	2.52 %
Average Salary	\$54,093	\$57,338	\$3,244	6.00 %

Superintendent's Salary		\$163,873	
Fall 2023 Enrollment	6,648	Number of Schools	14

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,765,244	\$36,237,461	\$0	\$44,657,316	\$36,040,321	\$8,962,384
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,215,632	\$4,440,249	\$0	\$4,539,323	\$3,786,114	\$1,869,767
Unrestricted Capital Outlay	\$5,299,527	\$5,292,249	\$0	\$7,545,915	\$5,569,902	\$5,021,874
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$481,494	\$731,272	\$0	\$43,925	\$1,160,132	\$52,634
New School Facilities	\$689	\$20	\$0	\$0	\$0	\$709
Adjacent Ways	\$7,870	\$1,378	\$0	\$0	\$0	\$9,248
Debt Service	\$309,367	\$2,904,890	(\$250)	\$2,276,799	\$2,911,000	\$303,007
School Plant	\$208,761	\$41,930	\$7,204	\$243,865	\$0	\$257,895
Federal Projects	\$1,182,910	\$5,972,575	(\$345,550)	\$15,478,607	\$6,965,099	(\$155,164)
State Projects	\$73,714	\$726,708	\$0	\$232,576	\$798,787	\$1,635
Food Service	\$2,239,220	\$1,951,910	\$0	\$2,548,748	\$2,067,755	\$2,123,375
Other	\$2,431,153	\$1,117,767	\$399,931	\$3,950,688	\$1,625,414	\$2,323,437
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,515,000)	\$2,515,000
Total	\$22,215,581	\$59,418,409	\$61,335	\$81,517,762	\$58,409,524	\$23,285,801
Fiduciary & Internal Service Funds	\$69,152	\$0	\$0	\$67,014	\$0	\$69,152

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,922,188	\$1,282	\$21,313,991	\$0	\$36,237,461
Unrestricted Capital Outlay	\$1,521,379	\$137	\$3,770,733	\$0	\$5,292,249
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,274	\$0	\$4,418,975	\$0	\$4,440,249
School Facilities	\$0	\$0	\$731,292	\$0	\$731,292
Adjacent Ways	\$1,378	\$0	\$0	\$0	\$1,378
Debt Service	\$2,904,890	\$0	\$0	\$0	\$2,904,890
Other: See Definitions for Description	\$2,025,994	\$0	\$728,293	\$7,048,833	\$9,803,120
Total By Source	\$21,397,103	\$1,419	\$30,963,284	\$7,048,833	\$59,410,639
Percentage of Total Revenues	36.02 %	0.00 %	52.12 %	11.86 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,461,811	\$4,223,234
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,226,009	\$541,496
Total	\$7,687,820	\$4,764,730

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$7,149,000
Land & Improvements	\$2,484,945
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$4,600,768
Construction in Progress	\$56,103

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	13	13	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	3,750.2010	3,741.2020	4.3700	3,745.5720
21-22 Total	3,750.2010	3,741.2020	4.3700	3,745.5720
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	3,957.6062	3,946.5462	2.7400	3,949.2862
22-23 Total	3,957.6062	3,946.5462	2.7400	3,949.2862
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	3,903.1358	3,879.8480	0.0000	3,879.8480
23-24 Total	3,903.1358	3,879.8480	0.0000	3,879.8480

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.8184	\$760,575,400
9-12	\$0	Secondary	0.7899	\$760,575,400
		S.R.P and/or GPLET		\$25,148,873

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	14.00	282.64	Managers	21.00	188.43
Teachers	176.20	22.46	Teacher Aides	40.00	98.93
Others	24.00	164.88	Others	110.00	35.97
Subtotal	214.20	18.47	Subtotal	171.00	23.14
Total FTE		385.20	Total Students Per Staff		10.27

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	167.00	189.00	22.00	13.17 %
Year End Salary	\$13,252,685	\$13,820,426	\$567,741	4.28 %
Average Salary	\$79,357	\$73,124	(\$6,233)	-7.85 %

Superintendent's Salary		\$145,000	
Fall 2023 Enrollment	3,957	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,971,456	\$3,638,366	\$0	\$7,144,097	\$5,083,385	\$526,437
Clstrm St-CSF & Ins Imp Funds- IIF	\$969,829	\$425,298	\$0	\$211,569	\$168,981	\$1,226,146
Unrestricted Capital Outlay	\$8,148,139	\$5,080,709	\$0	\$11,530,228	\$4,995,072	\$8,233,776
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,287	\$141	\$0	\$2,630	\$2,629	\$2,799
Federal Projects	\$7,422	\$174,413	\$0	\$167,142	\$174,015	\$7,820
State Projects	\$597,059	\$261,205	\$0	\$389,000	\$800,472	\$57,792
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$79,024	\$14,306	\$0	\$11,166	\$11,142	\$82,188
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$11,778,216	\$9,594,438	\$0	\$19,455,832	\$11,235,696	\$10,136,958
Fiduciary & Internal Service Funds	\$659	\$0	\$0	\$0	\$0	\$659

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$575,816	\$262	\$3,062,288	\$0	\$3,638,366
Unrestricted Capital Outlay	\$892,751	\$210	\$4,187,748	\$0	\$5,080,709
Classroom Site & Ins Improv Funds-CSF & IIF	\$30,201	\$0	\$395,097	\$0	\$425,298
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$14,272	\$0	\$261,205	\$174,413	\$449,890
Total By Source	\$1,513,040	\$472	\$7,906,338	\$174,413	\$9,594,263
Percentage of Total Revenues	15.77 %	0.00 %	82.41 %	1.82 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,049,097	\$5,066,450
Total	\$7,049,097	\$5,066,450

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$4,964
Building & Improvements	\$19,397
Furniture, Equip, Vehicles	\$1,024,487
Construction in Progress	\$3,693,560

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,010.6300	1,010.6300	135.9550	1,146.5850
21-22 Total	1,010.6300	1,010.6300	135.9550	1,146.5850
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,042.9094	1,042.9094	293.5985	1,336.5079
22-23 Total	1,042.9094	1,042.9094	293.5985	1,336.5079
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	1,115.7872	1,115.7872	249.1617	1,364.9489
23-24 Total	1,115.7872	1,115.7872	249.1617	1,364.9489

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$2,161,742,977
9-12		\$0	Secondary 0.0500	\$2,161,742,977
			S.R.P and/or GPLET	\$85,247,796

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	17.33	Managers	1.00	52.00
Teachers	13.10	3.97	Teacher Aides	0.00	0.00
Others	1.00	52.00	Others	4.00	13.00
Subtotal	17.10	3.04	Subtotal	5.00	10.40
Total FTE		22.10	Total Students Per Staff		2.35

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$1,002,966	\$1,138,860	\$135,894	13.55 %
Average Salary	\$66,864	\$75,924	\$9,060	13.55 %

Superintendent's Salary		\$168,081	
Fall 2023 Enrollment	52	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$440,985	\$1,705,595	\$0	\$2,229,750	\$1,606,781	\$539,799
Clstrm St-CSF & Ins Imp Funds- IIF	\$531,540	\$106,612	\$0	\$616,652	\$117,251	\$520,901
Unrestricted Capital Outlay	\$1,277,597	\$320,713	\$0	\$1,592,270	\$58,561	\$1,539,749
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,908	\$351	\$0	\$11,908	\$0	\$12,259
Federal Projects	\$0	\$1,844	\$0	\$1,844	\$1,844	\$0
State Projects	\$100,376	\$44,219	\$0	\$100,377	\$23,148	\$121,447
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$500	\$6,497	\$0	\$8,896	\$5,797	\$1,200
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,362,906	\$2,185,831	\$0	\$4,561,697	\$1,813,382	\$2,735,355
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$151,582	\$102	\$1,553,911	\$0	\$1,705,595
Unrestricted Capital Outlay	\$49,949	\$18	\$270,746	\$0	\$320,713
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,538	\$0	\$92,074	\$0	\$106,612
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,848	\$0	\$44,219	\$1,844	\$52,911
Total By Source	\$222,917	\$120	\$1,960,950	\$1,844	\$2,185,831
Percentage of Total Revenues	10.20 %	0.01 %	89.71 %	0.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,187,030	\$1,571,443
Total	\$2,187,030	\$1,571,443

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$121,154
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	237.6310	237.6310	47.8920	285.5230
21-22 Total	237.6310	237.6310	47.8920	285.5230
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	257.9723	257.9723	40.1546	298.1269
22-23 Total	257.9723	257.9723	40.1546	298.1269
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	258.8453	258.8453	48.1478	306.9931
23-24 Total	258.8453	258.8453	48.1478	306.9931

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$262,446,068
K-8	\$0	Secondary	0.0500 \$67,416,615
9-12	\$0	S.R.P and/or GPLET	\$14,581,296

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	4.00	Managers	1.00	4.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	1.00	4.00	Others	0.00	0.00
Subtotal	2.00	2.00	Subtotal	1.00	4.00
Total FTE		3.00	Total Students Per Staff		1.33

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$7,843	\$11,186	\$3,343	42.62 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$102,546	
Fall 2023 Enrollment	4	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,488,057	\$22,246,939	(\$185,895)	\$23,569,924	\$21,894,479	\$1,654,622
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,828,831	\$2,436,330	\$0	\$3,956,152	\$2,403,490	\$1,861,671
Unrestricted Capital Outlay	(\$598)	\$1,089,862	\$0	\$1,733,097	\$1,065,443	\$23,821
Emergency Deficiencies Correction	\$4	\$1	\$0	\$0	\$0	\$5
Building Renewal	(\$180,766)	\$2,893,786	\$0	\$7,737,662	\$3,083,015	(\$369,995)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,223	\$168	\$0	\$7,184	\$0	\$7,391
Debt Service	\$736,330	\$3,318,318	(\$2,845)	\$1,200,000	\$2,641,763	\$1,410,040
School Plant	\$415,308	\$51,647	\$0	\$450,423	\$148,963	\$317,992
Federal Projects	\$668,628	\$5,474,089	(\$75,562)	\$12,073,821	\$6,526,120	(\$458,965)
State Projects	(\$5,779)	\$262,708	\$0	\$369,556	\$254,322	\$2,607
Food Service	\$206,494	\$1,648,630	\$0	\$1,934,508	\$1,759,519	\$95,605
Other	\$828,700	\$479,059	\$282,529	\$1,642,426	\$758,029	\$832,259
Bond Building	\$5,514,720	\$0	\$0	\$5,555,126	\$2,659,023	\$2,855,697
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,641,763)	\$2,641,763
Total	\$11,507,152	\$39,901,537	\$18,227	\$60,229,879	\$40,552,403	\$10,874,513
Fiduciary & Internal Service Funds	\$1,977	\$50,146	\$0	\$2,009	\$50,091	\$2,032

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,922,115	\$745	\$15,324,079	\$0	\$22,246,939
Unrestricted Capital Outlay	\$305,901	\$20	\$783,941	\$0	\$1,089,862
Classroom Site & Ins Improv Funds-CSF & IIF	\$58,796	\$0	\$2,377,534	\$0	\$2,436,330
School Facilities	\$0	\$0	\$2,893,787	\$0	\$2,893,787
Adjacent Ways	\$168	\$0	\$0	\$0	\$168
Debt Service	\$3,318,318	\$0	\$0	\$0	\$3,318,318
Other: See Definitions for Description	\$581,927	\$0	\$262,708	\$7,071,147	\$7,915,782
Total By Source	\$11,187,225	\$765	\$21,642,049	\$7,071,147	\$39,901,186
Percentage of Total Revenues	28.04 %	0.00 %	54.24 %	17.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,083,565	\$3,569,451
Gifted Education	\$88,643	\$88,274
ELL Program (Incr. & Comp. Instr)	\$81,492	\$32,418
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$562,642	\$440,959
Total	\$4,816,342	\$4,131,102

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$17,215,570
Land & Improvements	\$14,961,065
Building & Improvements	\$70,777,127
Furniture, Equip, Vehicles	\$8,025,588
Construction in Progress	\$5,901,995

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	6	5	8	9	8	15	5	59	9	14	3	3	29	88

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,401.3880	1,397.3630	12.6000	1,409.9630
21-22 HS	813.6170	810.8070	1.0000	811.8070
21-22 Total	2,215.0050	2,208.1700	13.6000	2,221.7700
22-23 Elem	1,570.5765	1,564.0246	12.5600	1,576.5846
22-23 HS	851.9120	849.9505	0.5100	850.4605
22-23 Total	2,422.4885	2,413.9751	13.0700	2,427.0451
23-24 Elem	1,742.9826	1,735.9156	8.8750	1,744.7906
23-24 HS	924.6070	921.5770	0.2500	921.8270
23-24 Total	2,667.5896	2,657.4926	9.1250	2,666.6176

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$61,792	Primary	4.1835	\$143,023,533
9-12	\$26,482	Secondary	1.6532	\$143,023,533
		S.R.P and/or GPLET		\$43,097,585

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.00	154.33	Managers	6.80	408.53
Teachers	146.00	19.03	Teacher Aides	41.86	66.36
Others	14.00	198.43	Others	112.70	24.65
Subtotal	178.00	15.61	Subtotal	161.36	17.22
Total FTE		339.36	Total Students Per Staff		8.19

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	128.00	135.00	7.00	5.47 %
Year End Salary	\$8,074,350	\$8,207,663	\$133,313	1.65 %
Average Salary	\$63,081	\$60,798	(\$2,283)	-3.62 %

Superintendent's Salary		\$115,000	
Fall 2023 Enrollment	2,778	Number of Schools	6

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,315,100	\$5,817,291	\$0	\$6,761,859	\$5,833,560	\$1,298,831
Clstrm St-CSF & Ins Imp Funds- IIF	\$292,858	\$712,562	\$0	\$959,617	\$473,758	\$531,662
Unrestricted Capital Outlay	\$242,825	\$411,205	\$0	\$429,200	\$212,409	\$441,621
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,118	\$5	\$0	\$0	\$76,099	(\$74,976)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,293	\$109,885	(\$788)	\$120,281	\$115,688	\$6,702
School Plant	\$46,825	\$3,640	\$31,135	\$46,824	\$0	\$81,600
Federal Projects	(\$557,629)	\$3,246,455	(\$221,132)	\$7,681,445	\$2,885,614	(\$417,920)
State Projects	\$74,502	\$178,288	\$0	\$218,553	\$68,296	\$184,494
Food Service	\$131,471	\$924,249	\$0	\$875,000	\$962,993	\$92,727
Other	\$432,048	\$130,311	\$244,933	\$421,093	\$345,913	\$461,379
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$80,000)	\$80,000
Total	\$1,992,411	\$11,533,891	\$54,148	\$17,513,872	\$10,894,330	\$2,686,120
Fiduciary & Internal Service Funds	(\$6,453)	\$0	\$0	\$35,345	\$28,932	(\$35,385)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,320,166	\$331	\$4,496,794	\$0	\$5,817,291
Unrestricted Capital Outlay	\$79,293	\$14	\$331,898	\$0	\$411,205
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,295	\$0	\$706,267	\$0	\$712,562
School Facilities	\$0	\$0	\$5	\$0	\$5
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$109,885	\$0	\$0	\$0	\$109,885
Other: See Definitions for Description	\$235,870	\$0	\$178,288	\$4,068,785	\$4,482,943
Total By Source	\$1,751,509	\$345	\$5,713,252	\$4,068,785	\$11,533,891
Percentage of Total Revenues	15.19 %	0.00 %	49.53 %	35.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,192,096	\$864,919
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$180,535	\$116,225
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,372,631	\$981,144

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$715,000
Land & Improvements	\$2,131,105
Building & Improvements	\$11,651,207
Furniture, Equip, Vehicles	\$2,802,647
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	719.9620	717.9070	3.6950	721.6020
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	719.9620	717.9070	3.6950	721.6020
22-23 Elem	745.1010	742.3460	6.0000	748.3460
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	745.1010	742.3460	6.0000	748.3460
23-24 Elem	703.1624	699.2847	0.0000	699.2847
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	703.1624	699.2847	0.0000	699.2847

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.2130	\$28,704,293
9-12	\$0	Secondary	3.1329	\$28,704,293
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	104.00	Managers	6.00	121.33
Teachers	48.59	14.98	Teacher Aides	23.40	31.11
Others	2.00	364.00	Others	40.73	17.87
Subtotal	57.59	12.64	Subtotal	70.13	10.38
Total FTE		127.72	Total Students Per Staff		5.70

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	52.00	0.00	0.00 %
Year End Salary	\$2,666,451	\$2,674,025	\$7,574	0.28 %
Average Salary	\$51,278	\$51,424	\$146	0.28 %

Superintendent's Salary		\$114,555	
Fall 2023 Enrollment	728	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,217,682	\$75,043,803	(\$692,635)	\$77,574,859	\$75,428,297	\$8,140,553
Clstrm St-CSF & Ins Imp Funds- IIF	\$9,306,488	\$9,014,041	\$0	\$17,618,446	\$7,186,338	\$11,134,191
Unrestricted Capital Outlay	\$5,291,542	\$3,668,014	\$0	\$8,861,877	\$2,139,933	\$6,819,623
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$775,121)	\$7,817,476	\$0	\$3,946,412	\$7,342,665	(\$300,310)
New School Facilities	\$90	\$0	\$0	\$0	\$0	\$90
Adjacent Ways	\$5,181,789	\$117,802	\$0	\$5,245,745	\$79,940	\$5,219,651
Debt Service	\$938,193	\$14,389	\$30,522	\$8,445,449	\$0	\$983,104
School Plant	\$205,828	\$67,429	\$0	\$450,000	\$44,169	\$229,088
Federal Projects	\$234,278	\$14,347,662	(\$272,868)	\$20,817,307	\$14,262,944	\$46,128
State Projects	(\$25,603)	\$455,464	(\$3,200)	\$744,198	\$574,752	(\$148,091)
Food Service	\$1,706,883	\$4,399,346	(\$500,000)	\$5,887,875	\$4,404,511	\$1,201,718
Other	\$5,237,351	\$2,853,022	\$1,533,630	\$9,142,423	\$4,634,343	\$4,989,660
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,114,946)	\$5,114,946
Total	\$36,519,400	\$117,798,448	\$95,449	\$158,734,591	\$110,982,946	\$43,430,351
Fiduciary & Internal Service Funds	\$828,463	\$1,005,848	\$0	\$1,306,739	\$1,629,245	\$205,066

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$17,654,801	\$3,612	\$57,385,390	\$0	\$75,043,803
Unrestricted Capital Outlay	\$1,043,386	\$176	\$2,624,452	\$0	\$3,668,014
Classroom Site & Ins Improv Funds-CSF & IIF	\$260,187	\$0	\$8,753,854	\$0	\$9,014,041
School Facilities	\$0	\$0	\$7,817,476	\$0	\$7,817,476
Adjacent Ways	\$117,802	\$0	\$0	\$0	\$117,802
Debt Service	\$14,389	\$0	\$0	\$0	\$14,389
Other: See Definitions for Description	\$3,314,432	\$0	\$455,464	\$17,834,650	\$21,604,546
Total By Source	\$22,404,997	\$3,788	\$77,036,636	\$17,834,650	\$117,280,071
Percentage of Total Revenues	19.10 %	0.00 %	65.69 %	15.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,618,882	\$15,577,614
Gifted Education	\$98,145	\$7,552
ELL Program (Incr. & Comp. Instr)	\$870,415	\$857,542
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$495,097	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$482,013
Total	\$18,082,539	\$16,924,721

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$47,086,910
Land & Improvements	\$11,202,641
Building & Improvements	\$139,097,930
Furniture, Equip, Vehicles	\$7,590,425
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	32	11	56	34	34	31	198	45	36	49	20	150	348

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,804.2650	5,794.8940	4.0450	5,798.9390
21-22 HS	3,429.9790	3,417.3590	1.0000	3,418.3590
21-22 Total	9,234.2440	9,212.2530	5.0450	9,217.2980
22-23 Elem	5,513.9555	5,501.1616	3.0014	5,504.1630
22-23 HS	3,275.6382	3,262.8382	15.9425	3,278.7807
22-23 Total	8,789.5937	8,763.9998	18.9439	8,782.9437
23-24 Elem	5,319.3130	5,305.6154	1.0347	5,306.6501
23-24 HS	3,308.4289	3,297.3590	9.7162	3,307.0752
23-24 Total	8,627.7419	8,602.9744	10.7509	8,613.7253

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$7,552	Primary	3.5753	\$664,887,544
9-12	\$0	Secondary	1.2437	\$664,887,544
		S.R.P and/or GPLET		\$15,656,735

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	39.00	229.54	Managers	45.00	198.93
Teachers	517.59	17.30	Teacher Aides	187.83	47.66
Others	64.00	139.88	Others	361.40	24.77
Subtotal	620.59	14.42	Subtotal	594.23	15.06
Total FTE		1,214.82	Total Students Per Staff		7.37

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	504.00	513.00	9.00	1.79 %
Year End Salary	\$31,102,149	\$30,635,320	(\$466,829)	-1.50 %
Average Salary	\$61,711	\$59,718	(\$1,993)	-3.23 %

Superintendent's Salary		\$170,118	
Fall 2023 Enrollment	8,952	Number of Schools	14

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,605,739	\$30,609,189	(\$844,388)	\$31,308,062	\$29,803,912	\$1,566,628
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,028,681	\$4,240,132	\$0	\$7,836,765	\$4,346,021	\$3,922,792
Unrestricted Capital Outlay	\$1,751,948	\$1,672,542	\$0	\$2,465,046	\$1,381,601	\$2,042,889
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$8,038)	\$519,576	\$0	\$9,000,000	\$355,660	\$155,878
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$568,025	\$13,647	\$0	\$577,166	\$0	\$581,672
Debt Service	\$572,048	\$4,289,177	(\$975)	\$4,227,994	\$4,227,994	\$632,256
School Plant	\$153,709	\$26,433	\$0	\$200,000	\$67,146	\$112,996
Federal Projects	(\$264,488)	\$5,082,426	(\$54,310)	\$16,210,000	\$4,386,479	\$377,149
State Projects	\$12,486	\$656,076	\$0	\$936,000	\$683,972	(\$15,410)
Food Service	\$2,275,564	\$2,272,154	\$0	\$2,500,000	\$1,944,579	\$2,603,139
Other	\$7,952,858	\$5,120,074	\$934,396	\$15,794,936	\$6,485,384	\$7,521,944
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,227,994)	\$4,227,994
Total	\$18,648,532	\$54,501,426	\$34,723	\$91,055,969	\$49,454,754	\$23,729,927
Fiduciary & Internal Service Funds	\$866,269	\$71,339	\$0	\$700,000	\$0	\$937,608

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,723,064	\$1,532	\$22,884,593	\$0	\$30,609,189
Unrestricted Capital Outlay	\$503,416	\$84	\$1,169,042	\$0	\$1,672,542
Classroom Site & Ins Improv Funds-CSF & IIF	\$103,364	\$0	\$4,136,768	\$0	\$4,240,132
School Facilities	\$0	\$0	\$519,576	\$0	\$519,576
Adjacent Ways	\$13,647	\$0	\$0	\$0	\$13,647
Debt Service	\$4,289,177	\$0	\$0	\$0	\$4,289,177
Other: See Definitions for Description	\$3,107,123	\$0	\$709,011	\$6,703,685	\$10,519,818
Total By Source	\$15,739,791	\$1,616	\$29,418,990	\$6,703,685	\$51,864,081
Percentage of Total Revenues	30.35 %	0.00 %	56.72 %	12.93 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,835,734	\$6,514,185
Gifted Education	\$4,974	\$0
ELL Program (Incr. & Comp. Instr)	\$243,990	\$242,360
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$106,953	\$105,685
Career Education	\$0	\$0
Career Technical Education (CTED)	\$283,573	\$281,175
Total	\$7,475,224	\$7,143,405

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$32,345,000
Land & Improvements	\$4,674,015
Building & Improvements	\$97,573,260
Furniture, Equip, Vehicles	\$4,552,639
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	8	7	9	6	16	10	56	8	10	9	4	31	87

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,722.8350	2,721.5200	44.9960	2,766.5160
21-22 HS	1,505.3350	1,504.0800	3.3900	1,507.4700
21-22 Total	4,228.1700	4,225.6000	48.3860	4,273.9860
22-23 Elem	2,610.9216	2,609.9216	52.6637	2,662.5853
22-23 HS	1,440.4380	1,440.4380	1.7800	1,442.2180
22-23 Total	4,051.3596	4,050.3596	54.4437	4,104.8033
23-24 Elem	2,385.7397	2,371.3524	50.9750	2,422.3274
23-24 HS	1,362.0111	1,354.5061	3.8542	1,358.3603
23-24 Total	3,747.7508	3,725.8585	54.8292	3,780.6877

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.4643	\$325,590,230
9-12	\$0	Secondary	1.2591	\$325,590,230
		S.R.P and/or GPLET		\$10,446,431

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	368.36	Managers	1.00	4,052.00
Teachers	206.20	19.65	Teacher Aides	52.18	77.65
Others	24.60	164.72	Others	78.72	51.47
Subtotal	241.80	16.76	Subtotal	131.90	30.72
Total FTE	373.70	373.70	Total Students Per Staff	10.84	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	228.00	230.00	2.00	0.88 %
Year End Salary	\$12,516,755	\$13,403,719	\$886,964	7.09 %
Average Salary	\$54,898	\$58,277	\$3,379	6.16 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	4,052	Number of Schools	10

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,315,968	\$4,948,993	\$0	\$5,889,974	\$4,675,215	\$1,589,746
Clstrm St-CSF & Ins Imp Funds- IIF	\$259,676	\$590,533	\$0	\$795,962	\$567,059	\$283,150
Unrestricted Capital Outlay	\$292,243	\$329,596	\$0	\$554,485	\$300,726	\$321,113
Emergency Deficiencies Correction	\$4	\$0	\$0	\$10	\$0	\$4
Building Renewal	\$2,907	\$86	\$0	\$5,000	\$0	\$2,993
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$121	\$3	\$0	\$170	\$0	\$124
School Plant	\$95,474	\$17,023	\$0	\$132,000	\$0	\$112,497
Federal Projects	\$71,982	\$1,247,234	(\$78,817)	\$1,725,710	\$1,215,036	\$25,363
State Projects	\$17,466	\$109,548	\$0	\$523,636	\$106,522	\$20,492
Food Service	\$126,316	\$336,409	\$0	\$655,730	\$340,014	\$122,711
Other	\$732,928	\$278,004	\$78,817	\$1,442,228	\$272,077	\$817,672
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,915,085	\$7,857,429	\$0	\$11,724,905	\$7,476,649	\$3,295,865
Fiduciary & Internal Service Funds	\$128,642	\$0	\$0	\$63,959	\$0	\$128,642

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,038,405	\$273,033	\$3,637,555	\$0	\$4,948,993
Unrestricted Capital Outlay	\$46,208	\$20,899	\$262,489	\$0	\$329,596
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,864	\$0	\$581,669	\$0	\$590,533
School Facilities	\$0	\$0	\$86	\$0	\$86
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3	\$0	\$0	\$0	\$3
Other: See Definitions for Description	\$327,927	\$0	\$109,548	\$1,550,743	\$1,988,218
Total By Source	\$1,421,407	\$293,932	\$4,591,347	\$1,550,743	\$7,857,429
Percentage of Total Revenues	18.09 %	3.74 %	58.43 %	19.74 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$424,015	\$506,282
Gifted Education	\$4,695	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$100	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$81,736	\$7,685
Total	\$510,546	\$513,967

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,469,547
Building & Improvements	\$22,008,545
Furniture, Equip, Vehicles	\$4,605,386
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	0	0	2	6	9	0	0	0	0	0	9

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	289.3400	289.3400	19.9900	309.3300
21-22 HS	173.8940	173.8940	19.3600	193.2540
21-22 Total	463.2340	463.2340	39.3500	502.5840
22-23 Elem	286.6445	286.6445	13.3500	299.9945
22-23 HS	161.1505	161.1505	18.4900	179.6405
22-23 Total	447.7950	447.7950	31.8400	479.6350
23-24 Elem	289.2549	289.2549	13.8800	303.1349
23-24 HS	182.1145	182.1145	0.0000	182.1145
23-24 Total	471.3694	471.3694	13.8800	485.2494

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	6.1988	\$18,815,286
9-12		\$0	0.0000	\$18,815,286
			S.R.P and/or GPLET	\$104,671

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	148.29	Managers	7.00	74.14
Teachers	36.00	14.42	Teacher Aides	11.34	45.77
Others	3.50	148.29	Others	26.63	19.49
Subtotal	43.00	12.07	Subtotal	44.97	11.54
Total FTE		87.97	Total Students Per Staff		5.90

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	34.00	-2.00	-5.56 %
Year End Salary	\$2,041,065	\$2,009,404	(\$31,661)	-1.55 %
Average Salary	\$56,696	\$59,100	\$2,404	4.24 %

Superintendent's Salary		\$103,500	
Fall 2023 Enrollment	519	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,042,950	\$69,557,756	\$0	\$80,510,435	\$76,040,132	\$4,560,574
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,009,213	\$8,592,334	\$0	\$11,504,171	\$6,725,658	\$4,875,889
Unrestricted Capital Outlay	\$976,971	\$15,638,523	\$0	\$16,355,921	\$9,844,295	\$6,771,199
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$26,215	\$2,843,611	\$0	\$2,000,000	\$2,831,495	\$38,331
New School Facilities	(\$218,101)	\$1,950,508	\$0	\$0	\$1,250,315	\$482,092
Adjacent Ways	\$2,988,786	\$8,607,776	\$0	\$0	\$619,583	\$10,976,979
Debt Service	(\$6,365,021)	\$0	\$0	\$3,953,900	\$0	(\$6,365,021)
School Plant	\$326,238	\$10,877	\$4,027	\$500,000	\$0	\$341,142
Federal Projects	\$5,332,301	\$8,680,196	(\$642,229)	\$13,613,937	\$5,143,355	\$8,226,913
State Projects	\$685,362	\$1,203,034	\$0	\$208,507	\$1,223,346	\$665,050
Food Service	\$1,685,187	\$5,404,029	(\$357,734)	\$2,250,000	\$5,124,484	\$1,606,998
Other	\$7,482,824	\$3,210,935	\$945,506	\$5,032,741	\$2,788,570	\$8,850,695
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,751,000)	\$3,751,000
Total	\$26,972,925	\$125,699,579	(\$50,430)	\$135,929,612	\$107,840,233	\$44,781,841
Fiduciary & Internal Service Funds	\$302,252	\$432,433	\$0	\$16,000	\$723,927	\$10,758

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,665,562	\$3,273	\$57,888,921	\$0	\$69,557,756
Unrestricted Capital Outlay	\$2,730,879	\$250	\$12,907,394	\$0	\$15,638,523
Classroom Site & Ins Improv Funds-CSF & IIF	\$92,533	\$0	\$8,499,801	\$0	\$8,592,334
School Facilities	\$0	\$0	\$4,794,119	\$0	\$4,794,119
Adjacent Ways	\$8,607,776	\$0	\$0	\$0	\$8,607,776
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,854,043	\$0	\$1,203,034	\$13,002,981	\$18,060,059
Total By Source	\$26,950,793	\$3,523	\$85,293,269	\$13,002,981	\$125,250,567
Percentage of Total Revenues	21.52 %	0.00 %	68.10 %	10.38 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,861,923	\$14,347,033
Gifted Education	\$421,824	\$422,320
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$30,526	\$30,527
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,215,713	\$1,213,371
Total	\$16,529,986	\$16,013,251

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$13,110,000
Land & Improvements	\$30,478,980
Building & Improvements	\$228,381,931
Furniture, Equip, Vehicles	\$18,704,604
Construction in Progress	\$3,407,303

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	18	128	109	88	41	30	12	25	458	25	13	11	21	70	528

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,032.1760	5,014.2750	6.2700	5,020.5450
21-22 HS	2,769.9260	2,752.1360	9.2400	2,761.3760
21-22 Total	7,802.1020	7,766.4110	15.5100	7,781.9210
22-23 Elem	5,468.3296	5,439.2441	16.1616	5,455.4057
22-23 HS	2,899.8576	2,886.0476	25.1793	2,911.2269
22-23 Total	8,368.1872	8,325.2917	41.3409	8,366.6326
23-24 Elem	5,741.0364	5,715.7964	3.8200	5,719.6164
23-24 HS	3,132.8278	3,120.1078	6.7100	3,126.8178
23-24 Total	8,873.8642	8,835.9042	10.5300	8,846.4342

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$422,320	Primary	5.2812	\$446,936,771
9-12	\$0	Secondary	2.6640	\$446,936,771
		S.R.P and/or GPLET		\$1,344,604

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	32.00	288.28	Managers	23.10	399.35
Teachers	490.60	18.80	Teacher Aides	142.34	64.81
Others	58.50	157.69	Others	311.05	29.66
Subtotal	581.10	15.88	Subtotal	476.49	19.36
Total FTE	1,057.59	Total Students Per Staff	8.72		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	415.00	436.00	21.00	5.06 %
Year End Salary	\$28,509,790	\$32,601,252	\$4,091,462	14.35 %
Average Salary	\$68,698	\$74,774	\$6,075	8.84 %

Superintendent's Salary		\$201,875	
Fall 2023 Enrollment	9,225	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,114,845	\$5,377,633	\$0	\$7,228,657	\$5,455,189	\$2,037,289
Clstrm St-CSF & Ins Imp Funds- IIF	\$230,330	\$240,544	\$0	\$441,183	\$205,311	\$265,563
Unrestricted Capital Outlay	\$1,286,152	\$631,464	\$0	\$1,717,716	\$523,218	\$1,394,398
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$42,087)	\$185,810	(\$19,677)	\$868,474	\$198,278	(\$74,232)
State Projects	\$41,606	\$1,200	\$0	\$87,207	\$22,427	\$20,379
Food Service	\$50,363	\$141,708	\$0	\$206,221	\$190,548	\$1,523
Other	\$327,124	\$199,216	\$19,677	\$252,282	\$130,564	\$415,453
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,008,333	\$6,777,575	\$0	\$10,801,740	\$6,725,535	\$4,060,373
Fiduciary & Internal Service Funds	\$55,390	\$24,548	\$0	\$30,000	\$22,282	\$57,656

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$96,901	\$3,831,877	\$1,448,855	\$0	\$5,377,633
Unrestricted Capital Outlay	\$30,493	\$0	\$600,971	\$0	\$631,464
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,036	\$0	\$232,508	\$0	\$240,544
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$175,433	\$0	\$1,200	\$326,754	\$503,386
Total By Source	\$310,863	\$3,831,877	\$2,283,534	\$326,754	\$6,753,027
Percentage of Total Revenues	4.60 %	56.74 %	33.81 %	4.84 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$594,880	\$348,089
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$594,880	\$348,089

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$724,595
Building & Improvements	\$1,730,629
Furniture, Equip, Vehicles	\$2,486,564
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	3	1	6	2	2	0	0	0	15	2	3	3	8	16	31

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	109.2910	109.2910	0.0000	109.2910
21-22 HS	87.1280	87.1280	0.0000	87.1280
21-22 Total	196.4190	196.4190	0.0000	196.4190
22-23 Elem	111.4844	111.4844	0.0000	111.4844
22-23 HS	84.2450	84.2450	0.0000	84.2450
22-23 Total	195.7294	195.7294	0.0000	195.7294
23-24 Elem	111.8109	111.8109	0.0000	111.8109
23-24 HS	79.4887	79.4887	0.0000	79.4887
23-24 Total	191.2996	191.2996	0.0000	191.2996

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$0
9-12		Secondary 0.0000	\$3,390,905,658
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	49.25	Managers	4.00	49.25
Teachers	23.00	8.57	Teacher Aides	10.00	19.70
Others	3.00	65.67	Others	26.00	7.58
Subtotal	30.00	6.57	Subtotal	40.00	4.93
Total FTE		70.00	Total Students Per Staff		2.81

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	23.00	3.00	15.00 %
Year End Salary	\$1,489,784	\$1,606,630	\$116,846	7.84 %
Average Salary	\$74,489	\$69,853	(\$4,636)	-6.22 %

Superintendent's Salary		\$104,968	
Fall 2023 Enrollment	197	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,504,781	\$4,445,954	\$0	\$5,709,010	\$3,813,249	\$3,137,486
Clstrm St-CSF & Ins Imp Funds- IIF	\$448,027	\$394,132	\$0	\$714,459	\$197,894	\$644,265
Unrestricted Capital Outlay	\$1,734,647	\$410,125	\$0	\$1,052,662	\$156,911	\$1,987,861
Emergency Deficiencies Correction	\$91	\$2	\$0	\$100	\$0	\$93
Building Renewal	(\$70,100)	\$70,400	\$0	\$311,990	\$0	\$300
New School Facilities	\$2,806	\$82	\$0	\$2,800	\$0	\$2,888
Adjacent Ways	\$1,699	\$31	\$0	\$0	\$0	\$1,730
Debt Service	\$104,310	\$1,026,912	(\$250)	\$1,044,861	\$1,044,400	\$86,572
School Plant	\$1,791	\$52	\$0	\$2,000	\$0	\$1,843
Federal Projects	(\$161,867)	\$825,619	(\$374)	\$1,453,102	\$620,973	\$42,405
State Projects	\$3,279	\$83,674	\$0	\$152,921	\$71,112	\$15,841
Food Service	\$69,073	\$220,177	\$0	\$200,909	\$179,477	\$109,773
Other	\$647,096	\$315,784	\$375	\$581,912	\$312,668	\$650,587
Bond Building	\$299,637	\$0	\$0	\$644,139	\$184,214	\$115,423
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$614,750)	\$614,750
Total	\$5,585,270	\$7,792,944	(\$249)	\$11,870,865	\$5,966,148	\$7,411,817
Fiduciary & Internal Service Funds	\$11,617	\$25,287	\$0	\$5,000	\$100,651	(\$63,747)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,121,726	\$0	\$1,324,228	\$0	\$4,445,954
Unrestricted Capital Outlay	\$207,833	\$0	\$202,292	\$0	\$410,125
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,629	\$0	\$381,503	\$0	\$394,132
School Facilities	\$0	\$0	\$70,484	\$0	\$70,484
Adjacent Ways	\$31	\$0	\$0	\$0	\$31
Debt Service	\$1,026,912	\$0	\$0	\$0	\$1,026,912
Other: See Definitions for Description	\$321,981	\$0	\$83,674	\$1,014,364	\$1,420,019
Total By Source	\$4,691,112	\$0	\$2,062,181	\$1,014,364	\$7,767,657
Percentage of Total Revenues	60.39 %	0.00 %	26.55 %	13.06 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$680,854	\$380,645
Gifted Education	\$10,000	\$10,000
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$690,854	\$390,645

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$9,070,000
Land & Improvements	\$1,117,768
Building & Improvements	\$17,216,526
Furniture, Equip, Vehicles	\$2,325,000
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	5	3	3	8	1	1	3	24	0	0	0	0	0	24

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	346.5790	346.5790	10.5650	357.1440
21-22 HS	218.9310	0.0000	0.0000	0.0000
21-22 Total	565.5100	346.5790	10.5650	357.1440
22-23 Elem	352.2267	351.2267	13.6450	364.8717
22-23 HS	211.5228	0.0000	0.0000	0.0000
22-23 Total	563.7495	351.2267	13.6450	364.8717
23-24 Elem	347.4048	346.4048	15.2400	361.6448
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	347.4048	346.4048	15.2400	361.6448

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$10,000	Primary	1.4558	\$280,207,382
9-12	\$0	Secondary	0.5511	\$280,207,382
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.25	322.40	Managers	6.00	67.17
Teachers	25.00	16.12	Teacher Aides	13.89	29.01
Others	1.60	251.88	Others	18.91	21.32
Subtotal	27.85	14.47	Subtotal	38.80	10.39
Total FTE		66.65	Total Students Per Staff		6.05

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	26.00	0.00	0.00 %
Year End Salary	\$1,418,920	\$1,473,344	\$54,424	3.84 %
Average Salary	\$54,574	\$56,667	\$2,093	3.84 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	403	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$481,053	\$1,397,026	\$0	\$1,496,905	\$1,336,279	\$541,800
Clstrm St-CSF & Ins Imp Funds- IIF	\$147,009	\$178,871	\$0	\$366,034	\$125,116	\$200,764
Unrestricted Capital Outlay	\$419	\$38,166	\$0	\$37,672	\$34,168	\$4,417
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$70,231)	\$507,425	\$0	\$75,000	\$454,841	(\$17,647)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,545	\$282	\$0	\$6,000	\$0	\$10,827
Federal Projects	\$32,367	\$298,287	(\$6,515)	\$919,430	\$333,610	(\$9,471)
State Projects	\$19,606	\$23,397	\$0	\$20,000	\$12,578	\$30,425
Food Service	\$32,779	\$135,642	\$0	\$170,000	\$151,896	\$16,525
Other	\$51,931	\$3,765	\$6,515	\$67,360	\$30,653	\$31,558
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$705,478	\$2,582,861	\$0	\$3,158,401	\$2,479,141	\$809,198
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,140,901	\$14	\$256,111	\$0	\$1,397,026
Unrestricted Capital Outlay	\$32,085	\$0	\$6,081	\$0	\$38,166
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,590	\$0	\$175,281	\$0	\$178,871
School Facilities	\$0	\$0	\$507,425	\$0	\$507,425
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,400	\$0	\$23,399	\$439,908	\$467,707
Total By Source	\$1,180,976	\$14	\$968,297	\$439,908	\$2,589,195
Percentage of Total Revenues	45.61 %	0.00 %	37.40 %	16.99 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,718	\$74,563
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$118,718	\$74,563

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$278,450
Building & Improvements	\$4,448,323
Furniture, Equip, Vehicles	\$1,075,862
Construction in Progress	\$503,111

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	3	5	1	0	11	0	0	0	0	0	11

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	152.7080	152.7080	0.0000	152.7080
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	152.7080	152.7080	0.0000	152.7080
22-23 Elem	155.1791	155.1791	0.0000	155.1791
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	155.1791	155.1791	0.0000	155.1791
23-24 Elem	136.2881	136.2881	0.0000	136.2881
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	136.2881	136.2881	0.0000	136.2881

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.8208	\$61,119,199
9-12	\$0	Secondary	0.8275	\$61,119,199
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	140.00	Managers	0.00	0.00
Teachers	9.00	15.56	Teacher Aides	2.63	53.33
Others	3.88	36.13	Others	5.88	23.83
Subtotal	13.88	10.09	Subtotal	8.50	16.47
Total FTE		22.38	Total Students Per Staff		6.26

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$439,439	\$724,717	\$285,278	64.92 %
Average Salary	\$54,930	\$80,524	\$25,594	46.59 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	140	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,116,242	\$3,836,971	\$0	\$5,411,881	\$3,091,939	\$2,861,274
Clstrm St-CSF & Ins Imp Funds- IIF	\$124,773	\$403,200	\$0	\$504,995	\$333,409	\$194,564
Unrestricted Capital Outlay	\$891,243	\$285,690	\$0	\$1,402,259	\$104,832	\$1,072,101
Emergency Deficiencies Correction	\$60,683	\$1,730	\$0	\$61,847	\$0	\$62,413
Building Renewal	\$0	\$26,239	\$0	\$26,239	\$26,239	\$0
New School Facilities	\$1,854	\$53	\$0	\$0	\$0	\$1,907
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$131,810	\$142,310	\$0	\$244,297	\$244,297	\$29,823
School Plant	\$7,353	\$194	\$0	\$7,473	\$0	\$7,547
Federal Projects	\$70,859	\$863,670	(\$30,181)	\$1,291,282	\$917,976	(\$13,628)
State Projects	\$2,981	\$71,270	\$0	\$92,528	\$74,250	\$1
Food Service	\$87,933	\$141,121	(\$15,350)	\$0	\$191,923	\$21,781
Other	\$320,907	\$173,634	\$45,531	\$391,958	\$198,551	\$341,521
Bond Building	\$217,671	\$0	\$0	\$215,831	\$0	\$217,671
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$145,131)	\$145,131
Total	\$4,034,309	\$5,946,082	\$0	\$9,650,590	\$5,038,285	\$4,942,106
Fiduciary & Internal Service Funds	\$28,657	\$61,126	\$0	\$1,000	\$51,229	\$38,554

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,927,911	\$111	\$1,908,949	\$0	\$3,836,971
Unrestricted Capital Outlay	\$142,071	\$11	\$143,608	\$0	\$285,690
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,365	\$0	\$397,835	\$0	\$403,200
School Facilities	\$0	\$0	\$28,022	\$0	\$28,022
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$142,310	\$0	\$0	\$0	\$142,310
Other: See Definitions for Description	\$135,323	\$0	\$71,270	\$982,170	\$1,188,763
Total By Source	\$2,352,980	\$122	\$2,549,684	\$982,170	\$5,884,956
Percentage of Total Revenues	39.98 %	0.00 %	43.33 %	16.69 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$357,675	\$274,515
Gifted Education	\$9,511	\$1,679
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$20,109	\$24,279
Career Education	\$0	\$0
Career Technical Education (CTED)	\$33,820	\$22,616
Total	\$421,115	\$323,089

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$1,725,000
Land & Improvements	\$3,301,018
Building & Improvements	\$18,508,430
Furniture, Equip, Vehicles	\$2,256,596
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	2	0	0	1	0	4	2	2	1	1	6	10

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	230.0600	230.0600	0.0000	230.0600
21-22 HS	125.3060	125.3060	0.0000	125.3060
21-22 Total	355.3660	355.3660	0.0000	355.3660
22-23 Elem	215.4475	215.4475	0.0000	215.4475
22-23 HS	124.3023	124.3023	0.0000	124.3023
22-23 Total	339.7498	339.7498	0.0000	339.7498
23-24 Elem	198.9210	198.9210	0.0000	198.9210
23-24 HS	121.6434	121.6434	0.0000	121.6434
23-24 Total	320.5644	320.5644	0.0000	320.5644

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		4.0196	\$38,376,156
9-12		1.4685	\$38,376,156
		S.R.P and/or GPLET	\$1,933,681

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.25	107.38	Managers	3.80	91.84
Teachers	20.00	17.45	Teacher Aides	8.70	40.11
Others	7.50	46.53	Others	15.40	22.66
Subtotal	30.75	11.35	Subtotal	27.90	12.51
Total FTE		58.65	Total Students Per Staff		5.95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	21.00	-2.00	-8.70 %
Year End Salary	\$1,418,898	\$1,289,366	(\$129,532)	-9.13 %
Average Salary	\$61,691	\$61,398	(\$293)	-0.47 %

Superintendent's Salary		\$103,000	
Fall 2023 Enrollment	349	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,590,679	\$4,181,374	\$0	\$4,520,261	\$3,751,184	\$3,020,869
Clstrm St-CSF & Ins Imp Funds- IIF	\$206,286	\$461,233	\$0	\$531,552	\$436,049	\$231,470
Unrestricted Capital Outlay	\$3,242,622	\$141,174	\$0	\$776,310	\$438,489	\$2,945,307
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$502,468)	\$799,515	\$0	\$400,000	\$361,811	(\$64,764)
New School Facilities	\$58,200	\$1,404	\$0	\$0	\$59,604	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$169,120	\$4,649	\$0	\$0	\$0	\$173,769
Federal Projects	(\$281,239)	\$634,317	(\$727)	\$602,426	\$309,916	\$42,435
State Projects	\$3,683	\$0	\$0	\$0	\$0	\$3,683
Food Service	\$101,793	\$240,858	(\$22,000)	\$0	\$268,325	\$52,326
Other	\$191,369	\$101,760	\$22,727	\$85,000	\$88,877	\$226,979
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,780,045	\$6,566,284	\$0	\$6,915,549	\$5,714,255	\$6,632,074
Fiduciary & Internal Service Funds	\$2,860	\$3,009	\$0	\$0	\$4,342	\$1,527

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$978,682	\$190	\$3,202,502	\$0	\$4,181,374
Unrestricted Capital Outlay	\$141,157	\$17	\$0	\$0	\$141,174
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,179	\$0	\$453,054	\$0	\$461,233
School Facilities	\$0	\$0	\$800,919	\$0	\$800,919
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$144,538	\$0	\$0	\$834,037	\$978,575
Total By Source	\$1,272,556	\$207	\$4,456,475	\$834,037	\$6,563,275
Percentage of Total Revenues	19.39 %	0.00 %	67.90 %	12.71 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,181,800	\$1,006,035
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,181,800	\$1,006,035

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,698,796
Building & Improvements	\$16,307,765
Furniture, Equip, Vehicles	\$1,766,325
Construction in Progress	\$1,881,053

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	2	3	2	4	6	5	6	8	36	0	0	0	0	0	36

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	405.5880	405.5880	1.0000	406.5880
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	405.5880	405.5880	1.0000	406.5880
22-23 Elem	427.0144	426.0144	1.4000	427.4144
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	427.0144	426.0144	1.4000	427.4144
23-24 Elem	421.9611	421.9611	0.0000	421.9611
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	421.9611	421.9611	0.0000	421.9611

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 1.9298	\$56,496,237
9-12		\$0	Secondary 0.0000	\$56,496,237
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	88.20	Managers	3.00	147.00
Teachers	23.50	18.77	Teacher Aides	26.25	16.80
Others	3.50	126.00	Others	6.50	67.85
Subtotal	32.00	13.78	Subtotal	35.75	12.34
Total FTE	67.75		Total Students Per Staff	6.51	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	25.00	-3.00	-10.71 %
Year End Salary	\$1,445,603	\$1,370,704	(\$74,899)	-5.18 %
Average Salary	\$51,629	\$54,828	\$3,199	6.20 %

Superintendent's Salary		\$116,000	
Fall 2023 Enrollment	441	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,601	\$2,650,400	\$334,586	\$3,177,288	\$3,035,143	\$156,444
Clstrm St-CSF & Ins Imp Funds- IIF	\$404,331	\$447,039	\$0	\$960,766	\$665,956	\$185,414
Unrestricted Capital Outlay	\$1,296,092	\$1,981,141	\$0	\$3,277,234	\$1,268,819	\$2,008,414
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,500,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,701	\$0	\$927	\$50,000	\$0	\$13,628
Federal Projects	\$10,447,466	\$14,421,148	(\$462,634)	\$17,018,000	\$11,504,052	\$12,901,928
State Projects	\$78,025	\$63,875	\$0	\$100,000	\$0	\$141,900
Food Service	\$0	\$506,884	\$0	\$500,000	\$505,701	\$1,183
Other	\$773,328	\$548,333	\$128,049	\$1,722,000	\$834,672	\$615,038
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,218,544	\$20,618,820	\$928	\$28,305,288	\$17,814,343	\$16,023,949
Fiduciary & Internal Service Funds	\$37,465	\$5,633	\$0	\$1,845,000	\$5,515	\$37,583

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$23,773	\$297	\$2,626,330	\$0	\$2,650,400
Unrestricted Capital Outlay	\$14,086	\$12	\$1,967,043	\$0	\$1,981,141
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,563	\$0	\$440,476	\$0	\$447,039
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$21,646	\$0	\$63,875	\$14,925,687	\$15,011,207
Total By Source	\$66,068	\$309	\$5,097,724	\$14,925,687	\$20,089,787
Percentage of Total Revenues	0.33 %	0.00 %	25.37 %	74.29 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$908,326	\$644,162
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$908,326	\$644,162

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$2,507,835
Building & Improvements	\$19,488,738
Furniture, Equip, Vehicles	\$4,497,844
Construction in Progress	\$28,408

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	438.1690	428.4240	9.6200	438.0440
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	438.1690	428.4240	9.6200	438.0440
22-23 Elem	413.2183	406.3029	7.5000	413.8029
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	413.2183	406.3029	7.5000	413.8029
23-24 Elem	474.5531	466.2287	3.3600	469.5887
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	474.5531	466.2287	3.3600	469.5887

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0000	\$2,619,476
9-12	\$0	Secondary	0.0000	\$2,619,476
		S.R.P and/or GPLET		\$1,717

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	67.25	Managers	5.00	107.60
Teachers	37.00	14.54	Teacher Aides	19.80	27.17
Others	5.00	107.60	Others	39.00	13.79
Subtotal	50.00	10.76	Subtotal	63.80	8.43
Total FTE		113.80	Total Students Per Staff		4.73

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	47.00	41.00	-6.00	-12.77 %
Year End Salary	\$3,030,497	\$3,044,336	\$13,839	0.46 %
Average Salary	\$64,479	\$74,252	\$9,773	15.16 %

Superintendent's Salary		\$115,000	
Fall 2023 Enrollment	538	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,563,117	\$4,353,235	(\$47,166)	\$4,988,103	\$3,508,663	\$2,360,523
Clstrm St-CSF & Ins Imp Funds- IIF	\$282,686	\$450,241	\$0	\$743,602	\$439,555	\$293,372
Unrestricted Capital Outlay	\$219,995	\$349,895	\$0	\$381,045	\$208,173	\$361,717
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$93,183)	\$0	\$0	\$100,000	\$0	(\$93,183)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$165,049	\$4,524	\$0	\$164,688	\$0	\$169,573
Debt Service	\$345,374	\$686,799	\$0	\$677,250	\$677,860	\$354,313
School Plant	\$5,310	\$142	\$0	\$7,000	\$0	\$5,452
Federal Projects	(\$236,898)	\$380,554	(\$82,371)	\$1,135,003	\$885,333	(\$824,048)
State Projects	\$5,312	\$1,770	\$0	\$2,900	\$1,770	\$5,312
Food Service	\$159,090	\$263,754	(\$20,459)	\$400,000	\$280,391	\$121,994
Other	\$617,249	\$814,052	\$149,997	\$1,244,667	\$802,447	\$778,851
Bond Building	\$211,353	\$0	\$0	\$0	\$116,209	\$95,144
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$545,660)	\$545,660
Total	\$3,244,454	\$7,304,966	\$1	\$9,844,258	\$6,374,741	\$4,174,680
Fiduciary & Internal Service Funds	\$100,009	\$312,344	\$0	\$140,000	\$117,038	\$295,315

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,746,307	\$16	\$1,606,912	\$0	\$4,353,235
Unrestricted Capital Outlay	\$213,054	\$2	\$136,839	\$0	\$349,895
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,266	\$0	\$444,975	\$0	\$450,241
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,524	\$0	\$0	\$0	\$4,524
Debt Service	\$686,799	\$0	\$0	\$0	\$686,799
Other: See Definitions for Description	\$134,643	\$0	\$1,770	\$600,026	\$736,438
Total By Source	\$3,790,593	\$18	\$2,190,496	\$600,026	\$6,581,132
Percentage of Total Revenues	57.60 %	0.00 %	33.28 %	9.12 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$240,289	\$230,818
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$4,643
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$65,000	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$43,591
Total	\$305,289	\$279,052

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$2,945,000
Land & Improvements	\$4,258,959
Building & Improvements	\$19,384,505
Furniture, Equip, Vehicles	\$3,354,512
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	313.2120	311.6420	0.0700	311.7120
21-22 Total	313.2120	311.6420	0.0700	311.7120
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	369.7975	368.5275	1.0000	369.5275
22-23 Total	369.7975	368.5275	1.0000	369.5275
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	410.8001	410.8001	2.5900	413.3901
23-24 Total	410.8001	410.8001	2.5900	413.3901

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.0481	\$146,319,730
9-12	\$0	Secondary	0.4628	\$146,319,730
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	415.00	Managers	4.40	94.32
Teachers	18.00	23.06	Teacher Aides	2.45	169.39
Others	2.00	207.50	Others	17.50	23.71
Subtotal	21.00	19.76	Subtotal	24.35	17.04
Total FTE		45.35	Total Students Per Staff		9.15

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	17.00	0.00	0.00 %
Year End Salary	\$1,135,475	\$1,274,609	\$139,134	12.25 %
Average Salary	\$66,793	\$74,977	\$8,184	12.25 %

Superintendent's Salary			\$51,499	
Fall 2023 Enrollment	415	Number of Schools		2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,114,569	\$3,806,833	\$0	\$4,350,421	\$4,016,155	\$905,247
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,549,346	\$433,350	\$0	\$1,851,674	\$161,186	\$1,821,510
Unrestricted Capital Outlay	\$263,598	\$251,895	\$0	\$371,947	\$265,059	\$250,434
Emergency Deficiencies Correction	\$186	\$5	\$0	\$200	\$0	\$191
Building Renewal	(\$4,147)	\$1,332,097	\$0	\$650,000	\$1,312,591	\$15,359
New School Facilities	\$206,247	\$6,062	\$0	\$0	\$0	\$212,309
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5,588	\$207	\$0	\$5,700	\$0	\$5,795
School Plant	\$23,866	\$702	\$0	\$24,000	\$0	\$24,568
Federal Projects	\$476,823	\$1,170,787	(\$63,851)	\$2,513,549	\$980,000	\$603,759
State Projects	\$316,698	\$210,826	\$0	\$1,118,565	\$228,972	\$298,552
Food Service	\$116,576	\$815,743	\$0	\$450,000	\$607,535	\$324,784
Other	\$327,681	\$34,118	\$63,851	\$543,950	\$80,292	\$345,358
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,397,031	\$8,062,625	\$0	\$11,880,006	\$7,651,790	\$4,807,866
Fiduciary & Internal Service Funds	\$10,145	\$5,435	\$0	\$100	\$8,014	\$7,566

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,215,122	\$193	\$2,591,518	\$0	\$3,806,833
Unrestricted Capital Outlay	\$71,321	\$13	\$180,561	\$0	\$251,895
Classroom Site & Ins Improv Funds-CSF & IIF	\$45,410	\$0	\$387,940	\$0	\$433,350
School Facilities	\$0	\$0	\$1,338,164	\$0	\$1,338,164
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$207	\$0	\$0	\$0	\$207
Other: See Definitions for Description	\$258,634	\$0	\$210,826	\$1,757,280	\$2,226,741
Total By Source	\$1,590,694	\$206	\$4,709,009	\$1,757,280	\$8,057,190
Percentage of Total Revenues	19.74 %	0.00 %	58.44 %	21.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$698,875	\$574,653
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$698,875	\$574,653

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,891,290
Building & Improvements	\$5,998,158
Furniture, Equip, Vehicles	\$2,425,193
Construction in Progress	\$1,408,818

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	382.0290	381.9700	0.7700	382.7400
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	382.0290	381.9700	0.7700	382.7400
22-23 Elem	355.8340	355.8340	0.5600	356.3940
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	355.8340	355.8340	0.5600	356.3940
23-24 Elem	347.0184	347.0184	0.0000	347.0184
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	347.0184	347.0184	0.0000	347.0184

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.6678	\$47,049,592
		Secondary	0.8275	\$47,049,592
		S.R.P and/or GPLET		\$1,385,827

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	109.43	Managers	3.00	127.67
Teachers	23.00	16.65	Teacher Aides	12.00	31.92
Others	1.50	255.33	Others	24.50	15.63
Subtotal	28.00	13.68	Subtotal	39.50	9.70
Total FTE		67.50	Total Students Per Staff		5.67

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	23.00	6.00	35.29 %
Year End Salary	\$1,159,038	\$1,219,419	\$60,381	5.21 %
Average Salary	\$68,179	\$53,018	(\$15,160)	-22.24 %

Superintendent's Salary		\$139,000	
Fall 2023 Enrollment	383	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$274,342	\$3,452,590	(\$112,972)	\$4,129,560	\$3,445,340	\$168,620
Clstrm St-CSF & Ins Imp Funds- IIF	\$213,267	\$429,432	\$0	\$487,702	\$374,904	\$267,795
Unrestricted Capital Outlay	\$231,414	\$265,459	\$0	\$307,638	\$256,679	\$240,194
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$79,804	\$0	\$50,000	\$57,633	\$22,171
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,439	\$538	\$0	\$0	\$0	\$17,977
School Plant	\$80,263	\$43,399	\$0	\$122,000	\$0	\$123,662
Federal Projects	(\$267,022)	\$1,072,697	(\$20,425)	\$1,228,843	\$1,133,291	(\$348,041)
State Projects	\$7,647	\$47,073	\$0	\$76,805	\$75,329	(\$20,609)
Food Service	\$0	\$134,291	\$0	\$160,000	\$131,276	\$3,015
Other	\$452,723	\$237,334	\$133,398	\$626,100	\$468,063	\$355,392
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,010,073	\$5,762,617	\$1	\$7,188,648	\$5,942,515	\$830,176
Fiduciary & Internal Service Funds	\$38,610	\$54,680	\$0	\$0	\$46,319	\$46,971

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,561,892	\$116	\$1,890,582	\$0	\$3,452,590
Unrestricted Capital Outlay	\$121,373	\$13	\$144,073	\$0	\$265,459
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,486	\$0	\$421,946	\$0	\$429,432
School Facilities	\$0	\$0	\$79,804	\$0	\$79,804
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$538	\$0	\$0	\$0	\$538
Other: See Definitions for Description	\$226,053	\$0	\$47,073	\$1,206,988	\$1,480,114
Total By Source	\$1,917,342	\$129	\$2,583,478	\$1,206,988	\$5,707,937
Percentage of Total Revenues	33.59 %	0.00 %	45.26 %	21.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$295,296	\$186,942
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$95,104	\$59,192
Total	\$390,400	\$246,134

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,420,653
Building & Improvements	\$14,622,005
Furniture, Equip, Vehicles	\$1,961,126
Construction in Progress	\$51,238

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	227.5330	227.5330	0.0000	227.5330
21-22 HS	97.1450	97.1450	0.0000	97.1450
21-22 Total	324.6780	324.6780	0.0000	324.6780
22-23 Elem	221.1408	221.1408	0.0000	221.1408
22-23 HS	104.5597	104.5597	0.0000	104.5597
22-23 Total	325.7005	325.7005	0.0000	325.7005
23-24 Elem	217.3978	217.3978	0.0400	217.4378
23-24 HS	96.2160	96.2160	0.0000	96.2160
23-24 Total	313.6138	313.6138	0.0400	313.6538

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 3.7925	\$29,040,459
9-12		\$0	Secondary 1.2125	\$29,040,459
			S.R.P and/or GPLET	\$7,895,863

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.75	115.64	Managers	2.50	127.20
Teachers	18.25	17.42	Teacher Aides	11.25	28.27
Others	3.00	106.00	Others	14.75	21.56
Subtotal	24.00	13.25	Subtotal	28.50	11.16
Total FTE		52.50	Total Students Per Staff		6.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	17.00	-2.00	-10.53 %
Year End Salary	\$1,185,308	\$1,109,839	(\$75,469)	-6.37 %
Average Salary	\$62,385	\$65,285	\$2,900	4.65 %

Superintendent's Salary		\$96,528	
Fall 2023 Enrollment	318	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,150,524	\$9,768,980	\$0	\$10,437,930	\$9,254,586	\$1,664,918
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,255,897	\$1,043,417	\$0	\$2,228,787	\$618,204	\$1,681,110
Unrestricted Capital Outlay	\$635,345	\$383,189	\$0	\$648,080	\$428,173	\$590,361
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$96,244)	\$23,930	\$0	\$800,000	\$78,884	(\$151,198)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$816,700	\$13,297	\$0	\$0	\$0	\$829,997
Debt Service	\$0	(\$15)	\$0	\$500,000	\$0	(\$15)
School Plant	\$58,369	\$1,078	\$0	\$60,000	\$0	\$59,447
Federal Projects	(\$443,164)	\$3,308,118	(\$4,071)	\$5,574,302	\$1,814,010	\$1,046,873
State Projects	\$70,688	\$133,395	\$0	\$250,000	\$174,177	\$29,906
Food Service	\$607,573	\$997,081	\$0	\$1,389,090	\$1,123,346	\$481,308
Other	\$532,606	\$829,144	\$4,071	\$339,442	\$813,732	\$552,089
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,588,294	\$16,501,614	\$0	\$22,227,631	\$14,305,112	\$6,784,796
Fiduciary & Internal Service Funds	\$344,830	\$81,830	\$0	\$917,562	\$0	\$426,660

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,661,224	\$628,790	\$7,478,966	\$0	\$9,768,980
Unrestricted Capital Outlay	\$70,359	\$25,450	\$287,380	\$0	\$383,189
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,800	\$0	\$1,021,617	\$0	\$1,043,417
School Facilities	\$0	\$0	\$23,930	\$0	\$23,930
Adjacent Ways	\$13,297	\$0	\$0	\$0	\$13,297
Debt Service	(\$15)	\$0	\$0	\$0	(\$15)
Other: See Definitions for Description	\$68,989	\$0	\$149,683	\$4,327,176	\$4,545,848
Total By Source	\$1,835,654	\$654,240	\$8,961,576	\$4,327,176	\$15,778,646
Percentage of Total Revenues	11.63 %	4.15 %	56.80 %	27.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,807,066	\$2,615,629
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$69,039	\$61,534
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,876,105	\$2,677,163

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$4,728,196
Building & Improvements	\$20,676,595
Furniture, Equip, Vehicles	\$3,351,932
Construction in Progress	\$75,716

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	1	2	3	0	0	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	940.3330	939.4830	2.0300	941.5130
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	940.3330	939.4830	2.0300	941.5130
22-23 Elem	1,069.1694	1,065.8494	2.5250	1,068.3744
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,069.1694	1,065.8494	2.5250	1,068.3744
23-24 Elem	1,169.3897	1,166.4997	2.9750	1,169.4747
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	1,169.3897	1,166.4997	2.9750	1,169.4747

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.8041	\$114,049,287
9-12	\$0	Secondary	0.8275	\$114,049,287
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	208.67	Managers	4.00	313.00
Teachers	43.00	29.12	Teacher Aides	36.85	33.98
Others	52.20	23.98	Others	39.25	31.90
Subtotal	101.20	12.37	Subtotal	80.10	15.63
Total FTE	181.30	181.30	Total Students Per Staff	6.91	6.91

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	47.00	51.50	4.50	9.57 %
Year End Salary	\$2,526,167	\$2,650,345	\$124,178	4.92 %
Average Salary	\$53,748	\$51,463	(\$2,285)	-4.25 %

Superintendent's Salary		\$102,823	
Fall 2023 Enrollment	1,252	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,876,255	\$369,419,014	(\$1,548,470)	\$415,569,102	\$371,875,458	\$59,871,341
Clstrm St-CSF & Ins Imp Funds- IIF	\$31,085,187	\$43,808,601	\$0	\$69,015,974	\$35,929,964	\$38,963,824
Unrestricted Capital Outlay	\$34,884,064	\$44,889,759	\$0	\$68,348,323	\$35,506,465	\$44,267,358
Emergency Deficiencies Correction	\$61,289	\$1,745	\$0	\$62,152	\$0	\$63,034
Building Renewal	(\$6,933,212)	\$33,370,933	\$0	\$50,846,228	\$25,014,726	\$1,422,995
New School Facilities	\$51,834	\$1,958,129	\$0	\$2,800	\$1,309,919	\$700,044
Adjacent Ways	\$9,805,936	\$8,759,960	\$0	\$6,062,783	\$699,523	\$17,866,373
Debt Service	(\$2,676,793)	\$15,728,907	\$25,414	\$30,526,701	\$15,083,128	(\$2,005,600)
School Plant	\$3,268,061	\$520,290	\$162,470	\$4,336,123	\$290,787	\$3,660,034
Federal Projects	\$17,675,891	\$84,037,304	(\$2,684,346)	\$158,229,582	\$80,262,058	\$18,766,791
State Projects	\$3,081,232	\$6,058,508	(\$3,981)	\$8,214,924	\$686,195	\$2,309,564
Food Service	\$12,481,513	\$26,352,020	(\$1,275,540)	\$27,028,08	\$26,368,455	\$11,189,538
Other	\$35,580,719	\$18,952,276	\$5,655,463	\$47,996,315	\$23,235,077	\$36,953,383
Bond Building	\$7,749,605	\$0	\$0	\$7,036,431	\$3,915,802	\$3,833,803
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$21,093,416)	\$21,093,416
Total	\$209,991,581	\$653,857,448	\$331,010	\$893,275,530	\$605,224,141	\$258,955,898
Fiduciary & Internal Service Funds	\$6,488,156	\$9,888,247	\$0	\$15,419,728	\$11,339,448	\$5,036,954

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$104,012,486	\$4,748,868	\$260,657,659	\$0	\$369,419,014
Unrestricted Capital Outlay	\$10,309,125	\$47,345	\$34,533,289	\$0	\$44,889,759
Classroom Site & Ins Improv Funds-CSF & IIF	\$841,556	\$0	\$42,967,044	\$0	\$43,808,601
School Facilities	\$0	\$0	\$35,330,807	\$0	\$35,330,807
Adjacent Ways	\$8,759,960	\$0	\$0	\$0	\$8,759,960
Debt Service	\$15,728,907	\$0	\$0	\$0	\$15,728,907
Other: See Definitions for Description	\$17,920,408	\$0	\$6,321,38	\$109,695,807	\$133,937,596
Total By Source	\$157,572,442	\$4,796,213	\$379,810,180	\$109,695,807	\$651,874,642
Percentage of Total Revenues	24.17 %	0.74 %	58.26 %	16.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$75,865,056	\$66,542,646
Gifted Education	\$823,565	\$594,015
ELL Program (Incr. & Comp. Instr)	\$1,775,005	\$1,526,109
Remedial Education	(\$6,933,212)	\$0
VoTech Education (Non-CTED)	\$717,685	\$160,491
Career Education	\$0	\$0
Career Technical Education (CTED)	\$12,734,724	\$9,729,991
Total	\$91,916,135	\$78,553,252

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$170,296,480
Land & Improvements	\$114,004,029
Building & Improvements	\$944,449,592
Furniture, Equip, Vehicles	\$110,942,952
Construction in Progress	\$24,959,870

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
8	21	143	183	160	154	128	129	126	1,058	99	81	79	74	329	1,387

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	27,177.7980	27,112.4480	134.3490	27,246.7970
21-22 HS	15,515.4750	15,244.4900	227.0470	15,471.5370
21-22 Total	43,282.0042	42,356.9380	361.3960	42,718.3340
22-23 Elem	27,509.0254	27,416.9200	163.4967	27,580.4167
22-23 HS	15,772.9788	15,514.6345	400.3945	15,915.0294
22-23 Total	42,693.2730	42,931.5545	563.8912	43,495.4467
23-24 Elem	27,489.4597	27,382.3175	120.4547	27,502.7722
23-24 HS	15,763.6667	15,702.8792	321.4299	16,024.3091
23-24 Total	43,253.1264	43,085.1967	441.8846	43,527.0813

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$565,854	Primary	3.0257	\$6,721,833,138
9-12	\$28,161	Secondary	1.1186	\$9,917,709,345
		S.R.P and/or GPLET		\$245,455,702

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	209.25	210.57	Managers	202.84	217.22
Teachers	2,310.52	19.07	Teacher Aides	941.84	46.78
Others	347.10	126.94	Others	1,611.22	27.35
Subtotal	2,866.87	15.37	Subtotal	2,755.90	15.99
Total FTE		5,622.76	Total Students Per Staff		7.84

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,318.00	2,331.50	13.50	0.58 %
Year End Salary	\$143,431,082	\$150,084,986	\$6,653,904	4.64 %
Average Salary	\$61,877	\$64,373	\$2,496	4.03 %

Superintendent's Salary			\$2,113,366
Fall 2023 Enrollment	44,061	Number of Schools	92

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,706,265	\$43,529,509	(\$374,319)	\$50,466,905	\$35,044,533	\$21,816,922
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,369,271	\$5,520,280	\$0	\$7,223,232	\$5,110,993	\$2,778,558
Unrestricted Capital Outlay	\$8,826,921	\$3,427,650	\$0	\$15,044,003	\$2,229,555	\$10,025,016
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$3,028,156	\$0	\$5,000,000	\$3,054,156	(\$26,000)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,073	\$96	\$0	\$0	\$0	\$6,169
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$33,245	\$0	\$1,548	\$15,000	\$0	\$34,793
Federal Projects	\$1,669,758	\$10,507,109	(\$314,410)	\$17,988,895	\$12,118,331	(\$255,874)
State Projects	\$709,320	\$708,173	\$0	\$1,020,000	\$551,337	\$866,156
Food Service	\$2,667,421	\$4,671,684	\$0	\$4,200,000	\$3,822,073	\$3,517,032
Other	\$2,652,680	\$5,903,793	\$701,727	\$8,495,000	\$3,847,724	\$5,410,476
Bond Building	\$0	\$0	\$13,033,012	\$5,000,000	\$94,920	\$12,938,092
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$32,640,954	\$77,296,450	\$13,047,558	\$114,453,035	\$65,873,622	\$57,111,340
Fiduciary & Internal Service Funds	\$790,281	\$701,365	\$0	\$750,000	\$508,144	\$983,502

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,398,293	\$0	\$36,131,216	\$0	\$43,529,509
Unrestricted Capital Outlay	\$449,652	\$0	\$2,977,998	\$0	\$3,427,650
Classroom Site & Ins Improv Funds-CSF & IIF	\$36,890	\$0	\$5,483,390	\$0	\$5,520,280
School Facilities	\$0	\$0	\$3,028,156	\$0	\$3,028,156
Adjacent Ways	\$96	\$0	\$0	\$0	\$96
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,822,034	\$0	\$708,173	\$14,674,552	\$17,204,759
Total By Source	\$9,706,965	\$0	\$48,328,933	\$14,674,552	\$72,710,450
Percentage of Total Revenues	13.35 %	0.00 %	66.47 %	20.18 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,767,008	\$3,364,178
Gifted Education	\$0	\$219,527
ELL Program (Incr. & Comp. Instr)	\$0	\$178,786
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$969,344	\$873,438
Total	\$4,736,352	\$4,635,929

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$12,230,000
Land & Improvements	\$6,519,963
Building & Improvements	\$81,756,290
Furniture, Equip, Vehicles	\$9,619,043
Construction in Progress	\$7,512,205

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	29	28	39	17	31	38	183	35	32	43	5	115	298

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,269.9870	3,260.8500	2.3500	3,263.2000
21-22 HS	1,878.2630	1,878.2630	67.6200	1,945.8830
21-22 Total	5,148.2500	5,139.1130	69.9700	5,209.0830
22-23 Elem	3,419.2245	3,412.2416	4.0000	3,416.2416
22-23 HS	1,915.8773	1,915.8773	54.0911	1,969.9684
22-23 Total	5,335.1018	5,328.1189	58.0911	5,386.2100
23-24 Elem	3,389.9796	3,378.3415	1.9100	3,380.2515
23-24 HS	1,952.7911	1,951.7911	36.0752	1,987.8663
23-24 Total	5,342.7707	5,330.1326	37.9852	5,368.1178

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$219,527	Primary	3.5775	\$141,902,079
9-12	\$0	Secondary	2.1999	\$141,902,080
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.00	335.35	Managers	18.00	316.72
Teachers	268.67	21.22	Teacher Aides	60.00	95.02
Others	23.00	247.87	Others	145.80	39.10
Subtotal	308.67	18.47	Subtotal	223.80	25.47
Total FTE	532.47	532.47	Total Students Per Staff	10.71	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	272.00	262.00	-10.00	-3.68 %
Year End Salary	\$16,734,729	\$17,213,629	\$478,900	2.86 %
Average Salary	\$61,525	\$65,701	\$4,176	6.79 %

Superintendent's Salary		\$160,000	
Fall 2023 Enrollment	5,701	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$725,727	\$1,392,573	\$0	\$2,044,999	\$1,335,912	\$782,388
Clstrm St-CSF & Ins Imp Funds- IIF	\$105,368	\$104,768	\$0	\$197,413	\$138,423	\$71,713
Unrestricted Capital Outlay	\$144,625	\$77,133	\$0	\$220,541	\$77,594	\$144,164
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$40,252	\$13,579	\$100	\$40,252	\$13,903	\$40,028
Federal Projects	\$83,468	\$292,762	(\$13,676)	\$403,332	\$232,433	\$130,121
State Projects	\$0	\$0	\$0	\$26,000	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$259,629	\$172,415	\$13,676	\$367,574	\$180,563	\$265,157
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,359,069	\$2,053,230	\$100	\$3,300,111	\$1,978,828	\$1,433,571
Fiduciary & Internal Service Funds	\$38,517	\$188,934	\$0	\$190,000	\$192,788	\$34,663

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$713,122	\$0	\$679,451	\$0	\$1,392,573
Unrestricted Capital Outlay	\$55,264	\$0	\$21,869	\$0	\$77,133
Classroom Site & Ins Improv Funds-CSF & IIF	\$1	\$0	\$104,767	\$0	\$104,768
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$44,377	\$0	\$0	\$292,762	\$337,139
Total By Source	\$812,764	\$0	\$806,087	\$292,762	\$1,911,613
Percentage of Total Revenues	42.52 %	0.00 %	42.17 %	15.31 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$203,629	\$75,660
Gifted Education	\$0	\$434
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$203,629	\$76,094

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$234,617
Building & Improvements	\$1,191,892
Furniture, Equip, Vehicles	\$151,086
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	92.8670	92.8670	0.0000	92.8670
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	92.8670	92.8670	0.0000	92.8670
22-23 Elem	92.1521	92.1521	2.5350	94.6871
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	92.1521	92.1521	2.5350	94.6871
23-24 Elem	99.0604	99.0604	4.5000	103.5604
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	99.0604	99.0604	4.5000	103.5604

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$434	Primary 3.6756	\$22,291,806
9-12		\$0	Secondary 0.0000	\$22,291,806
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	9.50	12.00	Teacher Aides	3.64	31.32
Others	1.50	76.00	Others	0.00	0.00
Subtotal	11.00	10.36	Subtotal	3.64	31.32
Total FTE		14.64	Total Students Per Staff		7.79

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	9.00	2.00	28.57 %
Year End Salary	\$379,822	\$542,000	\$162,178	42.70 %
Average Salary	\$54,260	\$60,222	\$5,962	10.99 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	114	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$743,272	\$1,618,614	\$0	\$2,358,896	\$1,577,989	\$783,897
Clstrm St-CSF & Ins Imp Funds- IIF	\$112,248	\$104,617	\$0	\$213,382	\$118,945	\$97,920
Unrestricted Capital Outlay	\$181,901	\$78,319	\$0	\$384,759	\$113,043	\$147,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$197,918	\$0	\$212,000	\$197,918	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$46,526	\$630	\$1,500	\$50,000	\$12,049	\$36,607
Federal Projects	\$67,377	\$192,920	(\$6,060)	\$249,181	\$160,799	\$93,438
State Projects	(\$1)	\$1,226	\$0	\$50,000	\$1,223	\$2
Food Service	\$27,966	\$169,205	\$0	\$200,000	\$176,897	\$20,274
Other	\$383,254	\$358,925	\$6,060	\$512,345	\$353,574	\$394,665
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,562,543	\$2,722,374	\$1,500	\$4,230,563	\$2,712,437	\$1,573,980
Fiduciary & Internal Service Funds	\$481,781	\$1,961,705	\$0	\$1,840,000	\$1,628,919	\$814,567

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,234,464	\$0	\$384,150	\$0	\$1,618,614
Unrestricted Capital Outlay	\$66,797	\$0	\$11,522	\$0	\$78,319
Classroom Site & Ins Improv Funds-CSF & IIF	\$1	\$0	\$104,616	\$0	\$104,617
School Facilities	\$0	\$0	\$197,918	\$0	\$197,918
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$139,297	\$0	\$1,226	\$337,561	\$478,084
Total By Source	\$1,440,559	\$0	\$699,432	\$337,561	\$2,477,552
Percentage of Total Revenues	58.14 %	0.00 %	28.23 %	13.62 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$204,265	\$89,874
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$60,618	\$114,995
Total	\$264,883	\$204,869

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,068,718
Building & Improvements	\$8,815,489
Furniture, Equip, Vehicles	\$1,532,018
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	1	0	3	4	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	64.6520	63.6520	10.4800	74.1320
21-22 Total	64.6520	63.6520	10.4800	74.1320
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	70.0213	69.0213	9.0000	78.0213
22-23 Total	70.0213	69.0213	9.0000	78.0213
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	78.6027	78.6027	0.0000	78.6027
23-24 Total	78.6027	78.6027	0.0000	78.6027

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 2.4947	\$61,383,676
9-12		\$0	Secondary 0.0500	\$61,383,677
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.50	160.00	Managers	3.60	22.22
Teachers	8.40	9.52	Teacher Aides	2.16	37.04
Others	1.00	80.00	Others	12.64	6.33
Subtotal	9.90	8.08	Subtotal	18.40	4.35
Total FTE		28.30	Total Students Per Staff		2.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	7.00	-3.00	-30.00 %
Year End Salary	\$388,707	\$444,465	\$55,758	14.34 %
Average Salary	\$38,871	\$63,495	\$24,624	63.35 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	80	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,654	\$1,840,853	\$0	\$1,851,276	\$1,822,484	\$106,023
Clstrm St-CSF & Ins Imp Funds- IIF	\$33,232	\$195,426	\$0	\$222,693	\$221,981	\$6,677
Unrestricted Capital Outlay	\$63,307	\$114,343	\$0	\$127,658	\$63,549	\$114,101
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$1	\$0	\$0	\$0	\$1
Federal Projects	(\$1,171,938)	\$1,525,123	(\$3,249)	\$598,461	\$356,173	(\$6,237)
State Projects	\$3,386	\$0	\$0	\$3,500	\$0	\$3,386
Food Service	\$30,959	\$95,908	\$0	\$125,000	\$149,196	(\$22,329)
Other	\$10,752	\$176,618	\$3,249	\$161,400	\$164,421	\$26,198
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$942,648)	\$3,948,272	\$0	\$3,089,988	\$2,777,804	\$227,820
Fiduciary & Internal Service Funds	(\$4,134)	\$5	\$0	\$0	\$0	(\$4,129)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$577,684	\$0	\$1,263,169	\$0	\$1,840,853
Unrestricted Capital Outlay	\$34,193	\$0	\$80,150	\$0	\$114,343
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$195,426	\$0	\$195,426
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$59,102	\$0	\$0	\$1,620,698	\$1,679,800
Total By Source	\$670,979	\$0	\$1,538,745	\$1,620,698	\$3,830,422
Percentage of Total Revenues	17.52 %	0.00 %	40.17 %	42.31 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,500	\$64,041
Gifted Education	\$65,000	\$72,182
ELL Program (Incr. & Comp. Instr)	\$8,000	\$4,991
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$150,500	\$141,214

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$405,356
Building & Improvements	\$3,637,424
Furniture, Equip, Vehicles	\$720,904
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	11	1	8	5	6	5	36	0	0	0	0	0	36

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	173.9660	173.9660	0.0000	173.9660
21-22 HS	71.3800	0.0000	0.0000	0.0000
21-22 Total	245.3460	173.9660	0.0000	173.9660
22-23 Elem	174.7957	174.7957	0.0000	174.7957
22-23 HS	59.9911	0.0000	0.0000	0.0000
22-23 Total	234.7868	174.7957	0.0000	174.7957
23-24 Elem	167.2225	167.2225	0.0000	167.2225
23-24 HS	33.1552	0.0000	0.0000	0.0000
23-24 Total	200.3777	167.2225	0.0000	167.2225

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$64,041	Primary	5.6357	\$11,910,920
		Secondary	0.0000	\$11,910,920
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	176.00	Managers	1.00	176.00
Teachers	13.10	13.44	Teacher Aides	5.20	33.85
Others	0.00	0.00	Others	5.50	32.00
Subtotal	14.10	12.48	Subtotal	11.70	15.04
Total FTE		25.80	Total Students Per Staff		6.82

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	13.00	0.00	0.00 %
Year End Salary	\$879,577	\$883,977	\$4,400	0.50 %
Average Salary	\$67,660	\$67,998	\$338	0.50 %

Superintendent's Salary		\$151,773	
Fall 2023 Enrollment	176	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,103,470	\$29,183,355	(\$384,273)	\$40,081,736	\$25,021,680	\$14,880,872
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,553,327	\$1,811,088	\$0	\$4,239,502	\$3,443,661	\$920,754
Unrestricted Capital Outlay	\$6,466,542	\$2,397,564	\$0	\$4,061,722	\$1,648,270	\$7,215,836
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$31,274	\$350,397	\$0	\$921,682	\$350,991	\$30,680
New School Facilities	(\$2,390)	\$4,252,939	\$0	\$6,090,745	\$4,261,408	(\$10,859)
Adjacent Ways	\$6,799	\$577	\$0	\$7,298	\$0	\$7,376
Debt Service	\$139,814	\$2,594,854	\$0	\$2,607,658	\$2,608,671	\$125,997
School Plant	\$497,230	\$7,847	\$0	\$505,075	\$410,279	\$94,798
Federal Projects	(\$15,055)	\$4,682,147	(\$44,907)	\$5,032,259	\$4,193,020	\$429,165
State Projects	\$662,866	\$1,812,000	(\$18,997)	\$2,546,367	\$1,555,450	\$900,419
Food Service	\$1,721,281	\$2,144,663	\$0	\$3,166,515	\$2,427,233	\$1,438,711
Other	\$1,245,985	\$4,637,920	\$480,513	\$6,516,290	\$5,004,890	\$1,359,528
Bond Building	\$4,969,773	\$59,902	\$0	\$4,969,772	\$3,651,910	\$1,377,765
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,901,013)	\$1,901,013
Total	\$29,380,916	\$53,935,253	\$32,336	\$80,746,621	\$52,676,450	\$30,672,055
Fiduciary & Internal Service Funds	\$288,516	\$332,590	\$0	\$183,782	\$434,397	\$186,709

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,925,670	\$0	\$23,257,685	\$0	\$29,183,355
Unrestricted Capital Outlay	\$503,749	\$0	\$1,893,815	\$0	\$2,397,564
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$1,811,088	\$0	\$1,811,088
School Facilities	\$0	\$0	\$4,603,336	\$0	\$4,603,336
Adjacent Ways	\$577	\$0	\$0	\$0	\$577
Debt Service	\$2,594,854	\$0	\$0	\$0	\$2,594,854
Other: See Definitions for Description	\$1,621,563	\$0	\$1,812,000	\$6,672,529	\$10,106,092
Total By Source	\$10,646,413	\$0	\$33,377,924	\$6,672,529	\$50,696,866
Percentage of Total Revenues	21.00 %	0.00 %	65.84 %	13.16 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,991,896	\$2,798,966
Gifted Education	\$90,892	\$77,251
ELL Program (Incr. & Comp. Instr)	\$338,945	\$306,422
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$466,434	\$445,740
Total	\$3,888,167	\$3,628,379

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$15,250,000
Land & Improvements	\$15,925,172
Building & Improvements	\$59,962,717
Furniture, Equip, Vehicles	\$17,590,727
Construction in Progress	\$6,951,767

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	13	14	20	22	14	8	8	102	11	14	11	26	62	164

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,131.7160	2,131.7160	25.4100	2,157.1260
21-22 HS	1,316.7640	1,316.7640	1.5000	1,318.2640
21-22 Total	3,448.4800	3,448.4800	26.9100	3,475.3900
22-23 Elem	2,104.0817	2,104.0817	28.3450	2,132.4267
22-23 HS	1,409.0426	1,409.0426	3.6000	1,412.6426
22-23 Total	3,513.1243	3,513.1243	31.9450	3,545.0693
23-24 Elem	2,039.4872	2,039.4872	35.0650	2,074.5522
23-24 HS	1,398.5650	1,398.5650	1.0000	1,399.5650
23-24 Total	3,438.0522	3,438.0522	36.0650	3,474.1172

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$77,251	Primary	3.3098	\$197,575,353
9-12	\$0	Secondary	1.8925	\$197,575,353
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.00	213.00	Managers	4.00	905.25
Teachers	166.53	21.74	Teacher Aides	85.00	42.60
Others	15.00	241.40	Others	106.38	34.04
Subtotal	198.53	18.24	Subtotal	195.38	18.53
Total FTE		393.91	Total Students Per Staff		9.19

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	195.00	196.00	1.00	0.51 %
Year End Salary	\$10,995,344	\$11,346,101	\$350,757	3.19 %
Average Salary	\$56,386	\$57,888	\$1,502	2.66 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	3,621	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,162,738	\$2,190,034	\$0	\$3,400,810	\$2,070,682	\$1,282,090
Clstrm St-CSF & Ins Imp Funds- IIF	\$249,683	\$151,618	\$0	\$395,263	\$69,164	\$332,137
Unrestricted Capital Outlay	\$229,562	\$222,205	\$0	\$880,392	\$74,096	\$377,671
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$986	\$32,686	\$0	\$155,000	\$28,491	\$5,181
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$300	\$0	\$0
School Plant	\$1,219	\$0	\$0	\$2,500	\$0	\$1,219
Federal Projects	\$73,267	\$468,845	(\$14,098)	\$493,405	\$352,031	\$175,983
State Projects	\$1,033	\$0	\$0	\$3,500	\$1,033	\$0
Food Service	\$47,160	\$84,352	(\$1,062)	\$120,000	\$83,390	\$47,060
Other	\$358,706	\$327,447	\$15,159	\$759,100	\$93,160	\$608,152
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,124,354	\$3,477,187	(\$1)	\$6,210,270	\$2,772,047	\$2,829,493
Fiduciary & Internal Service Funds	\$15,120	\$8,761	\$0	\$0	\$7,276	\$16,605

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,568,713	\$0	\$621,321	\$0	\$2,190,034
Unrestricted Capital Outlay	\$204,619	\$0	\$17,586	\$0	\$222,205
Classroom Site & Ins Improv Funds-CSF & IIF	\$2	\$0	\$151,616	\$0	\$151,618
School Facilities	\$0	\$0	\$32,686	\$0	\$32,686
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$75,172	\$0	\$0	\$524,205	\$599,377
Total By Source	\$1,848,506	\$0	\$823,209	\$524,205	\$3,195,920
Percentage of Total Revenues	57.84 %	0.00 %	25.76 %	16.40 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$218,273	\$126,669
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$218,273	\$126,669

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$115,263
Building & Improvements	\$4,647,977
Furniture, Equip, Vehicles	\$1,109,340
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	99.3890	99.3890	15.6720	115.0610
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	99.3890	99.3890	15.6720	115.0610
22-23 Elem	122.8119	122.8119	0.0000	122.8119
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	122.8119	122.8119	0.0000	122.8119
23-24 Elem	104.7970	104.7970	0.0000	104.7970
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	104.7970	104.7970	0.0000	104.7970

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 4.4223	\$39,091,870
9-12	\$0	Secondary 0.0000	\$39,091,871
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	134.00	Managers	1.00	134.00
Teachers	12.40	10.81	Teacher Aides	3.00	44.67
Others	0.20	670.00	Others	6.60	20.30
Subtotal	13.60	9.85	Subtotal	10.60	12.64
Total FTE		24.20	Total Students Per Staff		5.54

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	14.00	1.00	7.69 %
Year End Salary	\$728,956	\$729,107	\$151	0.02 %
Average Salary	\$56,074	\$52,079	(\$3,994)	-7.12 %

Superintendent's Salary		\$148,778	
Fall 2023 Enrollment	134	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,529,126	\$79,754,938	(\$758,592)	\$100,204,622	\$66,873,280	\$39,652,192
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,423,129	\$7,887,797	\$0	\$12,491,485	\$9,103,167	\$4,207,759
Unrestricted Capital Outlay	\$15,912,858	\$6,317,214	\$0	\$20,719,075	\$4,206,107	\$18,023,968
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,260	\$3,609,157	\$0	\$6,288,682	\$3,631,556	\$9,867
New School Facilities	(\$2,390)	\$4,252,939	\$0	\$6,090,745	\$4,261,408	(\$10,859)
Adjacent Ways	\$12,872	\$673	\$0	\$7,298	\$0	\$13,545
Debt Service	\$139,814	\$2,594,854	\$0	\$2,607,958	\$2,608,677	\$125,997
School Plant	\$618,472	\$22,057	\$3,148	\$612,827	\$436,237	\$207,446
Federal Projects	\$706,877	\$17,668,906	(\$396,400)	\$24,765,533	\$17,412,787	\$566,596
State Projects	\$1,376,604	\$2,521,399	(\$18,997)	\$3,649,367	\$2,109,043	\$1,769,963
Food Service	\$4,494,787	\$7,165,812	(\$1,062)	\$7,811,515	\$6,658,789	\$5,000,748
Other	\$4,911,006	\$11,577,118	\$1,220,384	\$16,811,709	\$9,644,332	\$8,064,176
Bond Building	\$4,969,773	\$59,902	\$13,033,012	\$9,969,772	\$3,746,830	\$14,315,857
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,901,013)	\$1,901,013
Total	\$66,125,188	\$143,432,766	\$13,081,493	\$212,030,588	\$128,791,188	\$93,848,259
Fiduciary & Internal Service Funds	\$1,610,087	\$3,193,360	\$0	\$2,963,782	\$2,771,524	\$2,031,917

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$17,417,946	\$0	\$62,336,992	\$0	\$79,754,938
Unrestricted Capital Outlay	\$1,314,274	\$0	\$5,002,940	\$0	\$6,317,214
Classroom Site & Ins Improv Funds-CSF & IIF	\$36,894	\$0	\$7,850,903	\$0	\$7,887,797
School Facilities	\$0	\$0	\$7,862,096	\$0	\$7,862,096
Adjacent Ways	\$673	\$0	\$0	\$0	\$673
Debt Service	\$2,594,854	\$0	\$0	\$0	\$2,594,854
Other: See Definitions for Description	\$3,761,544	\$0	\$2,521,399	\$24,122,308	\$30,405,251
Total By Source	\$25,126,188	\$0	\$85,574,330	\$24,122,308	\$134,822,826
Percentage of Total Revenues	18.64 %	0.00 %	63.47 %	17.89 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,462,577	\$6,519,388
Gifted Education	\$155,892	\$369,394
ELL Program (Incr. & Comp. Instr)	\$346,945	\$490,199
Remedial Education	\$32,260	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,496,396	\$1,434,173
Total	\$9,461,804	\$8,813,154

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$27,480,000
Land & Improvements	\$24,269,089
Building & Improvements	\$160,011,789
Furniture, Equip, Vehicles	\$30,723,118
Construction in Progress	\$14,463,972

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	3	14	54	49	69	36	48	52	322	48	47	52	34
													18
													500

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,767.9250	5,758.7880	43.4320	5,802.2200
21-22 HS	3,331.0590	3,258.6790	79.6000	3,338.2790
21-22 Total	9,367.9982	9,017.4670	123.0320	9,140.4990
22-23 Elem	5,913.0659	5,906.0830	34.8800	5,940.9630
22-23 HS	3,454.9323	3,393.9412	66.6917	3,460.6323
22-23 Total	9,098.9840	9,300.0242	101.5717	9,401.5953
23-24 Elem	5,800.5467	5,788.9086	41.4750	5,830.3836
23-24 HS	3,463.1140	3,428.9588	37.0752	3,466.0340
23-24 Total	9,263.6607	9,217.8674	78.5502	9,296.4176

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$361,253	Primary 3.8526	\$474,155,704
9-12	\$0	Secondary 1.3808	\$474,155,707
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	36.50	269.27	Managers	27.60	356.07
Teachers	478.60	20.50	Teacher Aides	159.00	61.80
Others	40.70	241.43	Others	276.92	35.48
Subtotal	555.80	17.68	Subtotal	463.52	21.20
Total FTE		1,019.37	Total Students Per Staff		9.64

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	510.00	501.00	-9.00	-1.76 %
Year End Salary	\$30,107,135	\$31,159,279	\$1,052,144	3.49 %
Average Salary	\$59,034	\$62,194	\$3,161	5.35 %

Superintendent's Salary		\$460,551
Fall 2023 Enrollment	9,826	Number of Schools 20

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,162,278	\$3,260,012	\$0	\$6,513,483	\$2,851,354	\$3,570,936
Clstrm St-CSF & Ins Imp Funds- IIF	\$630,880	\$350,805	\$0	\$891,692	\$261,658	\$720,027
Unrestricted Capital Outlay	\$2,484,953	\$845,083	\$0	\$3,630,302	\$1,044,055	\$2,285,981
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,471	\$418	\$0	\$11,247	\$0	\$11,889
Federal Projects	\$128,256	\$263,539	(\$3,037)	\$297,641	\$268,465	\$120,293
State Projects	\$0	\$0	\$0	\$194,712	\$0	\$0
Food Service	\$61,134	\$213,822	\$0	\$185,965	\$235,778	\$39,178
Other	\$436,793	\$247,388	\$3,037	\$362,277	\$302,923	\$384,295
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,915,765	\$5,181,067	\$0	\$12,087,319	\$4,964,233	\$7,132,599
Fiduciary & Internal Service Funds	\$215,179	\$36,205	\$0	\$196,034	\$93,588	\$157,796

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,923,544	\$207	\$1,336,261	\$0	\$3,260,012
Unrestricted Capital Outlay	\$539,656	\$77	\$305,350	\$0	\$845,083
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,017	\$0	\$332,788	\$0	\$350,805
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$132,131	\$0	\$0	\$470,603	\$602,735
Total By Source	\$2,613,348	\$284	\$1,974,399	\$470,603	\$5,058,635
Percentage of Total Revenues	51.66 %	0.01 %	39.03 %	9.30 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$608,535	\$358,480
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$25,000	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$45,600	\$37,948
Total	\$679,135	\$396,428

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,429,810
Building & Improvements	\$9,473,434
Furniture, Equip, Vehicles	\$1,390,434
Construction in Progress	\$1,570,938

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	184.5630	184.0630	2.0000	186.0630
21-22 HS	89.8140	89.8140	0.0000	89.8140
21-22 Total	274.3770	273.8770	2.0000	275.8770
22-23 Elem	177.3051	177.3051	0.0000	177.3051
22-23 HS	96.3065	96.3065	0.0000	96.3065
22-23 Total	273.6116	273.6116	0.0000	273.6116
23-24 Elem	175.4744	175.0944	0.9100	176.0044
23-24 HS	95.5846	95.5846	0.0000	95.5846
23-24 Total	271.0590	270.6790	0.9100	271.5890

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	7.3036	\$32,469,449
		Secondary	0.0500	\$40,130,598
		S.R.P and/or GPLET		\$52,361

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	140.00	Managers	3.35	83.58
Teachers	13.91	20.13	Teacher Aides	8.80	31.82
Others	2.00	140.00	Others	9.65	29.02
Subtotal	17.91	15.63	Subtotal	21.80	12.84
Total FTE		39.71	Total Students Per Staff		7.05

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$958,478	\$968,007	\$9,529	0.99 %
Average Salary	\$63,899	\$60,500	(\$3,398)	-5.32 %

Superintendent's Salary		\$135,590	
Fall 2023 Enrollment	280	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$965,369	\$4,934,987	\$0	\$5,750,590	\$4,888,355	\$1,012,001
Clstrm St-CSF & Ins Imp Funds- IIF	\$277,471	\$607,825	\$0	\$835,557	\$464,767	\$420,529
Unrestricted Capital Outlay	\$390,243	\$816,786	\$0	\$877,860	\$557,835	\$649,194
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$196,980)	\$408,331	\$0	\$270,679	\$190,490	\$20,861
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,980	\$454	\$2,782	\$14,325	\$13,470	\$1,746
Federal Projects	\$37,376	\$272,540	\$0	\$307,396	\$296,101	\$13,815
State Projects	\$1,286	\$7,313	\$0	\$1,977	\$7,705	\$894
Food Service	\$116,971	\$224,519	\$0	\$326,848	\$256,689	\$84,801
Other	\$1,933,056	\$3,165,970	\$0	\$4,703,768	\$3,428,414	\$1,670,612
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,536,772	\$10,438,725	\$2,782	\$13,089,000	\$10,103,826	\$3,874,453
Fiduciary & Internal Service Funds	\$66,031	\$106,361	\$0	\$27,716	\$80,374	\$92,018

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,152,966	\$90	\$781,931	\$0	\$4,934,987
Unrestricted Capital Outlay	\$799,009	\$17	\$17,760	\$0	\$816,786
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,300	\$0	\$595,525	\$0	\$607,825
School Facilities	\$0	\$0	\$408,331	\$0	\$408,331
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,148,510	\$0	\$7,313	\$436,111	\$3,591,934
Total By Source	\$8,112,785	\$107	\$1,810,860	\$436,111	\$10,359,863
Percentage of Total Revenues	78.31 %	0.00 %	17.48 %	4.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$633,916	\$452,725
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$326,638	\$7,000
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$342,333
Total	\$960,554	\$802,058

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,956,915
Building & Improvements	\$11,455,083
Furniture, Equip, Vehicles	\$2,180,576
Construction in Progress	\$1,337,962

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	5	3	6	1	2	22	3	2	3	7	15	37

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	273.9850	273.9850	7.8500	281.8350
21-22 HS	129.1920	129.1920	14.4280	143.6200
21-22 Total	403.1770	403.1770	22.2780	425.4550
22-23 Elem	304.8060	304.8060	8.6000	313.4060
22-23 HS	142.7870	142.7870	16.2400	159.0270
22-23 Total	447.5930	447.5930	24.8400	472.4330
23-24 Elem	336.0014	336.0014	7.7450	343.7464
23-24 HS	164.7641	164.7641	0.0000	164.7641
23-24 Total	500.7655	500.7655	7.7450	508.5105

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.8292	\$144,051,405
9-12	\$0	Secondary	0.6377	\$167,341,264
		S.R.P and/or GPLET		\$49,831

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.10	134.88	Managers	2.70	204.81
Teachers	35.00	15.80	Teacher Aides	12.18	45.40
Others	1.93	286.53	Others	18.40	30.05
Subtotal	41.03	13.48	Subtotal	33.28	16.62
Total FTE	74.31	74.31	Total Students Per Staff	7.44	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	37.00	3.00	8.82 %
Year End Salary	\$2,570,601	\$2,483,958	(\$86,643)	-3.37 %
Average Salary	\$75,606	\$67,134	(\$8,472)	-11.21 %

Superintendent's Salary			\$147,311	
Fall 2023 Enrollment	553	Number of Schools		3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$685,186	\$3,014,010	\$0	\$3,388,194	\$2,644,802	\$1,054,394
Clstrm St-CSF & Ins Imp Funds- IIF	\$388,744	\$346,471	\$0	\$656,264	\$167,728	\$567,487
Unrestricted Capital Outlay	\$225,864	\$217,843	\$0	\$650,136	\$373,387	\$70,320
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,553)	\$2,931,320	\$0	\$1,300,000	\$2,929,620	\$147
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$220,000	\$4,611	\$0	\$220,000	\$220,000	\$4,611
Debt Service	\$15,513	\$0	\$0	\$319,200	\$0	\$15,513
School Plant	\$306	\$10	\$0	\$0	\$0	\$316
Federal Projects	\$246,943	\$642,663	(\$18,066)	\$830,464	\$600,767	\$270,773
State Projects	(\$63)	\$5,157	\$0	\$91,423	\$0	\$5,094
Food Service	\$100,983	\$170,807	\$0	\$205,000	\$183,600	\$88,190
Other	\$531,799	\$59,375	\$18,066	\$119,123	\$243,050	\$366,190
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$79,200	(\$79,200)
Total	\$2,413,722	\$7,392,267	\$0	\$7,779,804	\$7,442,154	\$2,363,835
Fiduciary & Internal Service Funds	\$122,253	\$4,587	\$0	\$0	\$709	\$126,131

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$476,978	\$453	\$2,536,579	\$0	\$3,014,010
Unrestricted Capital Outlay	\$35,507	\$34	\$182,302	\$0	\$217,843
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,620	\$0	\$332,851	\$0	\$346,471
School Facilities	\$0	\$0	\$2,931,320	\$0	\$2,931,320
Adjacent Ways	\$4,611	\$0	\$0	\$0	\$4,611
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$90,493	\$0	\$10,175	\$790,468	\$891,135
Total By Source	\$621,209	\$487	\$5,993,227	\$790,468	\$7,405,390
Percentage of Total Revenues	8.39 %	0.01 %	80.93 %	10.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$675,211	\$531,421
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$675,211	\$531,421

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$1,350,000
Land & Improvements	\$3,252,992
Building & Improvements	\$8,329,509
Furniture, Equip, Vehicles	\$1,446,435
Construction in Progress	\$838,306

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	300.6780	296.8780	3.9300	300.8080
21-22 HS	174.1200	0.0000	0.0000	0.0000
21-22 Total	474.7980	296.8780	3.9300	300.8080
22-23 Elem	305.8492	303.7592	7.1300	310.8892
22-23 HS	143.1467	0.0000	0.0000	0.0000
22-23 Total	448.9959	303.7592	7.1300	310.8892
23-24 Elem	303.9824	301.5374	6.7750	308.3124
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	303.9824	301.5374	6.7750	308.3124

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.4739	\$33,613,575
Secondary	0.8881	\$74,014,108
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.50	218.00	Managers	3.75	87.20
Teachers	12.00	27.25	Teacher Aides	14.00	23.36
Others	0.00	0.00	Others	12.37	26.43
Subtotal	13.50	24.22	Subtotal	30.12	10.86
Total FTE		43.62	Total Students Per Staff		7.50

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	13.00	0.00	0.00 %
Year End Salary	\$849,206	\$875,379	\$26,173	3.08 %
Average Salary	\$65,324	\$67,337	\$2,013	3.08 %

Superintendent's Salary		\$30,778	
Fall 2023 Enrollment	327	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$176,158	\$12,036,998	(\$188,173)	\$12,392,601	\$11,636,962	\$388,021
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,366,614	\$1,614,468	\$0	\$2,739,399	\$1,525,326	\$1,455,756
Unrestricted Capital Outlay	\$1,290,598	\$831,584	\$0	\$1,777,814	\$1,248,447	\$873,735
Emergency Deficiencies Correction	\$0	\$1,539	\$0	\$0	\$0	\$1,539
Building Renewal	\$1,205	\$831,244	\$0	\$1,566,269	\$512,403	\$320,046
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$410	\$0	\$0	\$0	\$0	\$410
School Plant	\$133,618	\$35,828	\$0	\$145,841	\$15,420	\$154,028
Federal Projects	\$3,970,248	\$5,039,768	(\$106,766)	\$4,735,592	\$3,988,731	\$4,914,519
State Projects	\$11,690	\$91,815	\$0	\$184,766	\$91,518	\$11,986
Food Service	(\$108,832)	\$488,200	(\$25,000)	\$591,289	\$431,456	(\$77,089)
Other	\$837,365	\$1,613,234	\$319,939	\$1,584,006	\$1,833,988	\$936,550
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,679,072	\$22,584,677	\$0	\$25,717,577	\$21,284,249	\$8,979,500
Fiduciary & Internal Service Funds	\$1,918	\$4,794	\$0	\$227,172	\$109,710	(\$102,998)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,562,070	\$1,526	\$9,473,401	\$0	\$12,036,998
Unrestricted Capital Outlay	\$318,577	\$170	\$512,837	\$0	\$831,584
Classroom Site & Ins Improv Funds-CSF & IIF	\$37,294	\$0	\$1,577,174	\$0	\$1,614,468
School Facilities	\$0	\$0	\$832,783	\$0	\$832,783
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$696,650	\$0	\$106,048	\$5,420,903	\$6,223,601
Total By Source	\$3,614,592	\$1,696	\$12,502,244	\$5,420,903	\$21,539,434
Percentage of Total Revenues	16.78 %	0.01 %	58.04 %	25.17 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,459,187	\$1,508,459
Gifted Education	\$34	\$0
ELL Program (Incr. & Comp. Instr)	\$18,200	\$12,779
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$198,210	\$292,368
Total	\$1,675,631	\$1,813,606

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$946,364
Building & Improvements	\$28,488,693
Furniture, Equip, Vehicles	\$3,015,098
Construction in Progress	\$1,064,866

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	7	5	3	12	0	13	44	2	3	2	2	9	53

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,015.3370	1,012.8070	3.7750	1,016.5820
21-22 HS	411.7540	410.7290	116.1570	526.8860
21-22 Total	1,427.0910	1,423.5360	119.9320	1,543.4680
22-23 Elem	995.3132	993.3132	5.1450	998.4582
22-23 HS	423.5146	423.5146	88.7117	512.2263
22-23 Total	1,418.8278	1,416.8278	93.8567	1,510.6845
23-24 Elem	1,001.0042	995.5342	5.2100	1,000.7442
23-24 HS	486.1779	485.0579	4.1850	489.2429
23-24 Total	1,487.1821	1,480.5921	9.3950	1,489.9871

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.7601	\$98,115,542
9-12	\$0	Secondary	0.0500	\$198,822,506
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	224.14	Managers	5.00	313.80
Teachers	79.40	19.76	Teacher Aides	34.34	45.69
Others	8.60	182.44	Others	51.24	30.62
Subtotal	95.00	16.52	Subtotal	90.58	17.32
Total FTE	185.58	185.58	Total Students Per Staff	8.45	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	82.00	83.40	1.40	1.71 %
Year End Salary	\$5,535,380	\$6,422,297	\$886,917	16.02 %
Average Salary	\$67,505	\$77,006	\$9,501	14.08 %

Superintendent's Salary		\$101,850	
Fall 2023 Enrollment	1,569	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$401,475	\$1,701,822	\$0	\$1,824,808	\$1,552,657	\$550,640
Clstrm St-CSF & Ins Imp Funds- IIF	\$121,724	\$144,915	\$0	\$206,886	\$84,105	\$182,534
Unrestricted Capital Outlay	\$93,539	\$1,560	\$0	\$137,550	\$60,418	\$34,681
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$832	\$8,590	\$0	\$75,580	\$8,590	\$832
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$25,573	\$62	\$0	\$25,596	\$0	\$25,635
Federal Projects	(\$168,272)	\$1,035,252	\$0	\$870,704	\$609,443	\$257,537
State Projects	\$32,694	\$64,529	\$0	\$90,767	\$48,852	\$48,371
Food Service	\$53,833	\$0	\$0	\$114,110	\$0	\$53,833
Other	\$105,325	\$17,093	\$0	\$85,284	\$36,429	\$85,989
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$666,723	\$2,973,823	\$0	\$3,431,285	\$2,400,494	\$1,240,052
Fiduciary & Internal Service Funds	\$893	\$2	\$0	\$6,734	\$0	\$895

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$523,128	\$191	\$1,178,503	\$0	\$1,701,822
Unrestricted Capital Outlay	\$1,560	\$0	\$0	\$0	\$1,560
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,878	\$0	\$138,037	\$0	\$144,915
School Facilities	\$0	\$0	\$8,590	\$0	\$8,590
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,834	\$0	\$64,529	\$1,112,101	\$1,193,464
Total By Source	\$548,400	\$191	\$1,389,659	\$1,112,101	\$3,050,351
Percentage of Total Revenues	17.98 %	0.01 %	45.56 %	36.46 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$257,420	\$205,748
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$257,420	\$205,748

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$131,678
Building & Improvements	\$2,699,194
Furniture, Equip, Vehicles	\$618,854
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	113.7700	113.4600	0.0000	113.4600
21-22 HS	42.6610	0.0000	0.0000	0.0000
21-22 Total	156.4310	113.4600	0.0000	113.4600
22-23 Elem	123.3020	122.3020	0.0000	122.3020
22-23 HS	39.2399	0.0000	0.0000	0.0000
22-23 Total	162.5419	122.3020	0.0000	122.3020
23-24 Elem	127.0662	126.0662	0.0000	126.0662
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	127.0662	126.0662	0.0000	126.0662

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 4.9745	\$18,736,933
9-12		\$0	Secondary 0.0000	\$39,965,751
			S.R.P and/or GPLET	\$45,948

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.75	170.67	Managers	3.50	36.57
Teachers	12.25	10.45	Teacher Aides	5.63	22.76
Others	0.50	256.00	Others	8.00	16.00
Subtotal	13.50	9.48	Subtotal	17.13	7.47
Total FTE		30.63	Total Students Per Staff		4.18

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	12.00	2.00	20.00 %
Year End Salary	\$713,601	\$653,431	(\$60,170)	-8.43 %
Average Salary	\$71,360	\$54,453	(\$16,908)	-23.69 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	128	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$810,064	\$19,193,099	\$13,874	\$20,004,644	\$18,844,337	\$1,172,700
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,281,932	\$2,298,671	\$0	\$3,246,844	\$2,003,329	\$1,577,274
Unrestricted Capital Outlay	\$1,641,933	\$885,040	\$0	\$2,330,332	\$1,431,219	\$1,095,754
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$11,092,477	\$0	\$25,364,851	\$11,092,477	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$408,171	\$259,871	\$0	\$650,000	\$416,854	\$251,188
Debt Service	\$5,674	\$0	\$0	\$0	\$0	\$5,674
School Plant	\$142,890	\$54,587	\$9,681	\$22,567	\$98,316	\$108,842
Federal Projects	(\$104,176)	\$3,495,216	(\$82,911)	\$3,018,542	\$3,108,461	\$199,668
State Projects	\$66,516	\$608,490	\$0	\$219,201	\$669,024	\$5,982
Food Service	\$513,686	\$1,386,481	\$0	\$0	\$1,342,894	\$557,273
Other	\$1,379,342	\$1,516,049	\$110,323	\$2,284,923	\$1,718,841	\$1,286,873
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,146,032	\$40,789,981	\$50,967	\$57,141,904	\$40,725,752	\$6,261,228
Fiduciary & Internal Service Funds	\$25,726	\$495,464	(\$82)	\$503,445	\$225,810	\$295,298

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,334,856	\$1,770	\$12,856,473	\$0	\$19,193,099
Unrestricted Capital Outlay	\$505,142	\$264	\$379,634	\$0	\$885,040
Classroom Site & Ins Improv Funds-CSF & IIF	\$38,592	\$0	\$2,260,079	\$0	\$2,298,671
School Facilities	\$0	\$0	\$11,092,477	\$0	\$11,092,477
Adjacent Ways	\$259,871	\$0	\$0	\$0	\$259,871
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,267,178	\$0	\$622,941	\$4,778,251	\$6,668,370
Total By Source	\$8,405,639	\$2,034	\$27,211,604	\$4,778,251	\$40,397,528
Percentage of Total Revenues	20.81 %	0.01 %	67.36 %	11.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,312,752	\$3,733,973
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$124,420	\$121,253
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$300,000	\$278,238
Total	\$3,737,172	\$4,133,464

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$1,889,648
Building & Improvements	\$28,157,588
Furniture, Equip, Vehicles	\$3,698,897
Construction in Progress	\$703,608

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,438.6050	1,437.4150	39.3500	1,476.7650
21-22 HS	778.5190	763.4590	3.0000	766.4590
21-22 Total	2,217.1240	2,200.8740	42.3500	2,243.2240
22-23 Elem	1,465.2121	1,463.2121	41.8100	1,505.0221
22-23 HS	786.4917	770.7276	3.0700	773.7976
22-23 Total	2,251.7038	2,233.9397	44.8800	2,278.8197
23-24 Elem	1,422.1251	1,420.1251	37.2050	1,457.3301
23-24 HS	750.9100	735.6000	2.8600	738.4600
23-24 Total	2,173.0351	2,155.7251	40.0650	2,195.7901

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.6426	\$251,991,902
9-12	\$0	Secondary	0.0500	\$479,411,362
		S.R.P and/or GPLET		\$63,368

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	260.33	Managers	6.50	360.46
Teachers	106.58	21.98	Teacher Aides	74.83	31.31
Others	11.00	213.00	Others	73.79	31.75
Subtotal	126.58	18.51	Subtotal	155.12	15.10
Total FTE	281.70	281.70	Total Students Per Staff	8.32	8.32

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	113.00	117.00	4.00	3.54 %
Year End Salary	\$6,367,161	\$7,262,190	\$895,029	14.06 %
Average Salary	\$56,347	\$62,070	\$5,723	10.16 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	2,343	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$900,514	\$4,118,508	\$0	\$4,878,625	\$3,738,823	\$1,280,199
Clstrm St-CSF & Ins Imp Funds- IIF	\$175,196	\$489,146	\$0	\$602,444	\$448,142	\$216,200
Unrestricted Capital Outlay	\$339,538	\$305,442	\$0	\$607,091	\$252,191	\$392,789
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$156,419	\$0	\$160,553	\$156,419	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,484	\$800	\$0	\$8,000	\$0	\$11,284
Federal Projects	\$344,711	\$777,650	(\$2,064)	\$593,033	\$527,140	\$593,157
State Projects	\$0	\$2,326	\$0	\$0	\$2,326	\$0
Food Service	\$141,558	\$236,642	\$0	\$275,324	\$246,336	\$131,864
Other	\$471,748	\$683,288	\$2,064	\$703,061	\$670,548	\$486,552
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,383,749	\$6,770,221	\$0	\$7,828,131	\$6,041,925	\$3,112,045
Fiduciary & Internal Service Funds	\$13,850	\$56,041	\$0	\$0	\$62,917	\$6,974

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,211,020	\$501	\$2,906,987	\$0	\$4,118,508
Unrestricted Capital Outlay	\$98,991	\$38	\$206,413	\$0	\$305,442
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,852	\$0	\$477,294	\$0	\$489,146
School Facilities	\$0	\$0	\$156,419	\$0	\$156,419
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$194,475	\$0	\$2,326	\$943,583	\$1,140,384
Total By Source	\$1,516,338	\$539	\$3,749,439	\$943,583	\$6,209,899
Percentage of Total Revenues	24.42 %	0.01 %	60.38 %	15.19 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$350,579	\$310,170
Gifted Education	\$3,766	\$3,762
ELL Program (Incr. & Comp. Instr)	\$5,600	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$359,945	\$313,932

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$940,402
Building & Improvements	\$3,958,472
Furniture, Equip, Vehicles	\$1,255,902
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	5	1	4	1	2	13	0	0	0	0	0	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	422.1450	422.1450	0.0000	422.1450
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	422.1450	422.1450	0.0000	422.1450
22-23 Elem	451.8822	451.8822	0.0000	451.8822
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	451.8822	451.8822	0.0000	451.8822
23-24 Elem	447.6878	447.6878	0.8750	448.5628
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	447.6878	447.6878	0.8750	448.5628

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$3,762	Primary	1.8271	\$54,990,677
		Secondary	0.6245	\$107,582,944
		S.R.P and/or GPLET		\$19,044

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.60	181.92	Managers	2.00	236.50
Teachers	23.00	20.57	Teacher Aides	9.40	50.32
Others	2.00	236.50	Others	11.05	42.81
Subtotal	27.60	17.14	Subtotal	22.45	21.07
Total FTE		50.05	Total Students Per Staff		9.45

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	24.00	1.00	4.35 %
Year End Salary	\$1,747,372	\$1,921,870	\$174,498	9.99 %
Average Salary	\$75,973	\$80,078	\$4,105	5.40 %

Superintendent's Salary		\$102,500	
Fall 2023 Enrollment	473	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$201,423)	\$1,918,049	\$0	\$1,758,539	\$1,625,804	\$90,822
Clstrm St-CSF & Ins Imp Funds- IIF	\$149,461	\$112,724	\$0	\$331,579	\$64,463	\$197,722
Unrestricted Capital Outlay	(\$685)	\$120,493	\$0	\$300,000	\$296,023	(\$176,215)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$54,724	\$0	\$40,000	\$54,724	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,404	\$136	\$0	\$8,000	\$7,540	\$0
Federal Projects	\$44,127	\$420,447	\$0	\$486,966	\$420,437	\$44,137
State Projects	\$479	\$26,558	\$0	\$40,000	\$26,550	\$487
Food Service	\$17,372	\$87,615	\$0	\$90,000	\$103,856	\$1,131
Other	\$26,838	\$15,725	\$91,131	\$56,100	\$118,311	\$15,383
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$43,573	\$2,756,471	\$91,131	\$3,111,184	\$2,717,708	\$173,467
Fiduciary & Internal Service Funds	\$97	\$2	\$0	\$10,000	\$0	\$99

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,142,250	\$103	\$775,696	\$0	\$1,918,049
Unrestricted Capital Outlay	\$73,409	\$7	\$47,077	\$0	\$120,493
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,366	\$0	\$111,358	\$0	\$112,724
School Facilities	\$0	\$0	\$54,724	\$0	\$54,724
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$25,379	\$0	\$26,558	\$495,234	\$547,171
Total By Source	\$1,242,404	\$110	\$1,015,413	\$495,234	\$2,753,161
Percentage of Total Revenues	45.13 %	0.00 %	36.88 %	17.99 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,775	\$141,316
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$189,775	\$141,316

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$132,000
Building & Improvements	\$1,677,576
Furniture, Equip, Vehicles	\$486,820
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	92.7950	92.7950	0.0000	92.7950
21-22 HS	26.0280	0.0000	0.0000	0.0000
21-22 Total	118.8230	92.7950	0.0000	92.7950
22-23 Elem	96.7983	96.7983	0.0000	96.7983
22-23 HS	18.4771	0.0000	0.0000	0.0000
22-23 Total	115.2754	96.7983	0.0000	96.7983
23-24 Elem	103.7497	103.7497	0.0000	103.7497
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	103.7497	103.7497	0.0000	103.7497

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 5.3455	\$29,982,352
9-12	\$0	Secondary 0.0000	\$54,013,268
		S.R.P and/or GPLET	\$166,445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	106.00	Managers	3.00	35.33
Teachers	11.50	9.22	Teacher Aides	5.20	20.38
Others	0.00	0.00	Others	3.80	27.89
Subtotal	12.50	8.48	Subtotal	12.00	8.83
Total FTE	24.50	24.50	Total Students Per Staff	4.33	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	12.00	1.00	9.09 %
Year End Salary	\$774,761	\$815,322	\$40,561	5.24 %
Average Salary	\$70,433	\$67,944	(\$2,489)	-3.53 %

Superintendent's Salary		\$130,496	
Fall 2023 Enrollment	106	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$434,258	\$14,385,464	\$0	\$0	\$13,581,137	\$1,238,585
Clstrm St-CSF & Ins Imp Funds- IIF	\$722,904	\$1,628,471	\$0	\$0	\$1,766,005	\$585,370
Unrestricted Capital Outlay	\$349,439	\$733,781	\$0	\$0	\$484,191	\$599,029
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$299,746	\$0	\$0	\$299,746	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$484	\$0	\$0	\$0	\$0	\$484
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$3,903,755	\$3,121,706	(\$122,805)	\$4,490,884	\$4,236,858	\$2,665,798
State Projects	(\$93,966)	\$1,157,185	\$0	\$136,078	\$911,220	\$151,999
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,127,329	\$1,137,619	\$0	\$0	\$1,152,213	\$1,112,735
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,444,203	\$22,463,972	(\$122,805)	\$4,626,962	\$22,431,370	\$6,354,000
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,178,642	\$1,459	\$9,205,363	\$0	\$14,385,464
Unrestricted Capital Outlay	\$278,460	\$77	\$455,244	\$0	\$733,781
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,887	\$0	\$1,618,584	\$0	\$1,628,471
School Facilities	\$0	\$0	\$299,746	\$0	\$299,746
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,340,696	\$0	\$1,210,041	\$4,283,652	\$6,834,389
Total By Source	\$6,807,685	\$1,536	\$12,788,978	\$4,283,652	\$23,881,851
Percentage of Total Revenues	28.51 %	0.01 %	53.55 %	17.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,371,345	\$2,027,474
Gifted Education	\$0	\$6,020
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,371,345	\$2,033,494

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$9,595,000
Land & Improvements	\$8,764,887
Building & Improvements	\$32,988,352
Furniture, Equip, Vehicles	\$5,705,369
Construction in Progress	\$15,960

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	4	2	5	3	5	23	0	0	0	0	0	23

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	1,714.3440	1,702.0490	1.0500	1,703.0990
21-22 HS	7.1140	7.1140	0.0000	7.1140
21-22 Total	1,721.4580	1,709.1630	1.0500	1,710.2130
22-23 Elem	1,683.0083	1,673.3483	0.2850	1,673.6333
22-23 HS	20.3736	20.3736	0.0000	20.3736
22-23 Total	1,703.3819	1,693.7219	0.2850	1,694.0069
23-24 Elem	1,613.0204	1,605.3754	0.0150	1,605.3904
23-24 HS	41.7346	41.7346	0.0000	41.7346
23-24 Total	1,654.7550	1,647.1100	0.0150	1,647.1250

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$6,020	Primary	1.8290	\$299,017,216
9-12	\$0	Secondary	0.7691	\$593,434,566
		S.R.P and/or GPLET		\$74,165

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	248.86	Managers	5.00	348.40
Teachers	96.11	18.13	Teacher Aides	34.80	50.06
Others	3.60	483.89	Others	75.03	23.22
Subtotal	106.71	16.32	Subtotal	114.83	15.17
Total FTE	221.54	221.54	Total Students Per Staff	7.86	7.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	116.00	100.00	-16.00	-13.79 %
Year End Salary	\$6,746,948	\$6,395,727	(\$351,221)	-5.21 %
Average Salary	\$58,163	\$63,957	\$5,794	9.96 %

Superintendent's Salary		\$196,804	
Fall 2023 Enrollment	1,742	Number of Schools	5

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$24,224	\$154,041	\$0	\$243,027	\$168,186	\$10,079
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,732	\$12,224	\$0	\$17,458	\$13,639	\$1,317
Unrestricted Capital Outlay	\$15,662	\$5,088	\$0	\$25,327	\$6,276	\$14,474
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$245	\$15	\$0	\$300	\$0	\$260
Federal Projects	\$434	\$76,328	\$0	\$148,815	\$76,478	\$284
State Projects	\$89	\$0	\$0	\$2,500	\$89	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,226	\$750	\$0	\$11,315	\$3,029	\$5,947
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$51,612	\$248,446	\$0	\$448,742	\$267,697	\$32,361
Fiduciary & Internal Service Funds	\$1,352	\$2	\$0	\$0	\$1,355	(\$1)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$139,343	\$0	\$14,698	\$0	\$154,041
Unrestricted Capital Outlay	\$4,764	\$0	\$324	\$0	\$5,088
Classroom Site & Ins Improv Funds-CSF & IIF	\$160	\$0	\$12,064	\$0	\$12,224
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$312	\$0	\$0	\$76,328	\$76,640
Total By Source	\$144,579	\$0	\$27,086	\$76,328	\$247,993
Percentage of Total Revenues	58.30 %	0.00 %	10.92 %	30.78 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$24,250	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$24,250	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$711
Building & Improvements	\$20,688
Furniture, Equip, Vehicles	\$44,894
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	6.0000	6.0000	0.0000	6.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6.0000	6.0000	0.0000	6.0000
22-23 Elem	9.6100	9.6100	0.0000	9.6100
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	9.6100	9.6100	0.0000	9.6100
23-24 Elem	8.5000	8.5000	0.0000	8.5000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	8.5000	8.5000	0.0000	8.5000

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		0.6972	\$5,225,467
9-12		0.0000	\$10,371,701
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	9.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.00	9.00	Subtotal	0.00	0.00
Total FTE		1.00	Total Students Per Staff		9.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$64,800	\$68,120	\$3,320	5.12 %
Average Salary	\$64,800	\$68,120	\$3,320	5.12 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	9	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$196,429	\$192,249	\$0	\$420,908	\$166,937	\$221,741
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,459	\$7,504	\$0	\$41,307	\$5,397	\$16,566
Unrestricted Capital Outlay	\$93,199	\$12,907	\$0	\$101,853	\$6,770	\$99,336
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$13,179	\$429	\$0	\$15,000	\$0	\$13,608
Federal Projects	\$13,258	\$66,577	\$0	\$200,506	\$74,667	\$5,168
State Projects	\$284	\$9	\$0	\$500	\$0	\$293
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$14,238	\$505	\$0	\$18,060	\$5,248	\$9,495
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$345,046	\$280,180	\$0	\$798,134	\$259,019	\$366,207
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$183,451	\$0	\$8,798	\$0	\$192,249
Unrestricted Capital Outlay	\$3,820	\$1	\$9,086	\$0	\$12,907
Classroom Site & Ins Improv Funds-CSF & IIF	\$86	\$0	\$7,418	\$0	\$7,504
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$934	\$0	\$9	\$66,577	\$67,520
Total By Source	\$188,291	\$1	\$25,311	\$66,577	\$280,180
Percentage of Total Revenues	67.20 %	0.00 %	9.03 %	23.76 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$281,125
Furniture, Equip, Vehicles	\$83,835
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3.5000	3.5000	0.0000	3.5000
21-22 HS	5.0000	0.0000	0.0000	0.0000
21-22 Total	8.5000	3.5000	0.0000	3.5000
22-23 Elem	6.1379	6.1379	0.0000	6.1379
22-23 HS	5.0000	0.0000	0.0000	0.0000
22-23 Total	11.1379	6.1379	0.0000	6.1379
23-24 Elem	7.8600	7.8600	0.0000	7.8600
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	7.8600	7.8600	0.0000	7.8600

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 6.1958	\$3,659,184
9-12		\$0	Secondary 0.0000	\$4,813,554
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	8.00	Teacher Aides	1.00	8.00
Others	0.00	0.00	Others	0.70	11.43
Subtotal	1.00	8.00	Subtotal	1.70	4.71
Total FTE		2.70	Total Students Per Staff		2.96

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$55,482	\$61,265	\$5,783	10.42 %
Average Salary	\$55,482	\$61,265	\$5,783	10.42 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	8	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,739,250	\$41,725,794	(\$391,000)	\$45,798,892	\$39,407,324	\$7,666,720
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,284,248	\$5,470,799	\$0	\$7,844,546	\$4,528,324	\$4,226,723
Unrestricted Capital Outlay	\$4,633,179	\$2,210,593	\$0	\$7,670,537	\$1,857,727	\$4,986,045
Emergency Deficiencies Correction	\$28	\$1	\$0	\$0	\$0	\$29
Building Renewal	\$14,950	\$2,277,008	\$0	\$2,100,000	\$2,290,257	\$1,701
New School Facilities	\$769	\$26	\$0	\$0	\$0	\$795
Adjacent Ways	\$4	\$0	\$0	\$0	\$0	\$4
Debt Service	\$300,097	\$2,903,959	\$0	\$2,778,200	\$4,625,948	(\$1,421,892)
School Plant	\$1,668,420	\$110,272	\$9,750	\$92,000	\$22,016	\$1,766,426
Federal Projects	\$41,768	\$13,150,235	(\$221,652)	\$12,381,200	\$8,455,374	\$4,514,977
State Projects	(\$408,727)	\$865,873	\$0	\$564,411	\$537,969	(\$80,823)
Food Service	\$1,440,168	\$3,432,283	(\$203,658)	\$3,237,933	\$2,892,773	\$1,776,020
Other	\$10,385,572	\$1,685,823	\$437,446	\$2,167,337	\$1,614,927	\$10,893,914
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,211,025)	\$4,211,025
Total	\$27,099,726	\$73,832,666	(\$369,114)	\$84,635,056	\$62,021,614	\$38,541,664
Fiduciary & Internal Service Funds	\$768,937	\$69,392	\$0	\$0	\$61,632	\$776,697

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$15,709,989	\$3,677	\$26,012,128	\$0	\$41,725,794
Unrestricted Capital Outlay	\$937,322	\$194	\$1,273,077	\$0	\$2,210,593
Classroom Site & Ins Improv Funds-CSF & IIF	\$158,296	\$0	\$5,312,503	\$0	\$5,470,799
School Facilities	\$0	\$0	\$2,277,035	\$0	\$2,277,035
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,903,959	\$0	\$0	\$0	\$2,903,959
Other: See Definitions for Description	\$2,493,252	\$0	\$962,513	\$15,712,476	\$19,168,241
Total By Source	\$22,202,818	\$3,871	\$35,837,256	\$15,712,476	\$73,756,421
Percentage of Total Revenues	30.10 %	0.01 %	48.59 %	21.30 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,044,674	\$6,653,399
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$59,465	\$79,473
Career Education	\$0	\$0
Career Technical Education (CTED)	\$239,549	\$287,664
Total	\$6,343,688	\$7,020,536

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$13,510,000
Land & Improvements	\$20,338,567
Building & Improvements	\$116,898,205
Furniture, Equip, Vehicles	\$12,934,406
Construction in Progress	\$3,106,143

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	3,559.9350	3,550.3780	10.3350	3,560.7130
21-22 HS	1,620.7320	1,617.7320	0.0000	1,617.7320
21-22 Total	5,180.6670	5,168.1100	10.3350	5,178.4450
22-23 Elem	3,608.1755	3,604.3785	7.9151	3,612.2936
22-23 HS	1,676.3460	1,673.3060	5.4274	1,678.7334
22-23 Total	5,284.5215	5,277.6845	13.3425	5,291.0270
23-24 Elem	3,456.8628	3,449.8175	10.4650	3,460.2825
23-24 HS	1,669.9433	1,665.2033	4.9531	1,670.1564
23-24 Total	5,126.8061	5,115.0208	15.4181	5,130.4389

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	3.5577	\$618,036,811
9-12	\$0	Secondary	0.5072	\$1,259,471,115
		S.R.P and/or GPLET		\$87,204

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.60	308.64	Managers	21.76	249.63
Teachers	279.59	19.43	Teacher Aides	112.74	48.18
Others	26.01	208.84	Others	162.31	33.47
Subtotal	323.20	16.81	Subtotal	296.81	18.30
Total FTE		620.01	Total Students Per Staff		8.76

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	298.00	294.00	-4.00	-1.34 %
Year End Salary	\$17,720,132	\$19,499,116	\$1,778,984	10.04 %
Average Salary	\$59,464	\$66,324	\$6,860	11.54 %

Superintendent's Salary		\$167,300	
Fall 2023 Enrollment	5,432	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,141	\$1,133,189	\$0	\$1,676,668	\$1,262,415	\$32,915
Clstrm St-CSF & Ins Imp Funds- IIF	\$18,951	\$78,401	\$0	\$115,050	\$71,241	\$26,111
Unrestricted Capital Outlay	\$93,280	\$72,932	\$0	\$105,087	\$43,927	\$122,285
Emergency Deficiencies Correction	\$0	\$83,529	\$0	\$75,000	\$83,693	(\$164)
Building Renewal	\$0	\$1,885,808	\$0	\$1,300,000	\$1,885,808	\$0
New School Facilities	\$660	\$1,723,247	\$0	\$750,000	\$1,720,224	\$3,683
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$263	\$3	\$0	\$350	\$266	\$0
Federal Projects	\$16,446	\$244,377	\$0	\$544,689	\$287,770	(\$26,947)
State Projects	\$24	\$8,470	\$0	\$100	\$8,494	\$0
Food Service	\$6,871	\$48,609	\$0	\$55,000	\$50,267	\$5,213
Other	\$61,867	\$58,522	\$12,678	\$123,170	\$87,935	\$45,132
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$360,503	\$5,337,087	\$12,678	\$4,745,114	\$5,502,040	\$208,228
Fiduciary & Internal Service Funds	\$17,265	\$15,242	\$0	\$20,000	\$20,003	\$12,504

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$643,932	\$89	\$489,168	\$0	\$1,133,189
Unrestricted Capital Outlay	\$3,719	\$0	\$69,213	\$0	\$72,932
Classroom Site & Ins Improv Funds-CSF & IIF	\$341	\$0	\$78,060	\$0	\$78,401
School Facilities	\$0	\$0	\$3,692,584	\$0	\$3,692,584
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,175	\$0	\$8,470	\$292,857	\$319,502
Total By Source	\$666,167	\$89	\$4,337,495	\$292,857	\$5,296,608
Percentage of Total Revenues	12.58 %	0.00 %	81.89 %	5.53 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$297,276	\$171,792
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$297,276	\$171,792

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$286,993
Building & Improvements	\$316,159
Furniture, Equip, Vehicles	\$321,087
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	78.5180	78.5180	1.6750	80.1930
21-22 HS	17.5970	0.0000	0.0000	0.0000
21-22 Total	96.1150	78.5180	1.6750	80.1930
22-23 Elem	68.6271	68.6271	2.1100	70.7371
22-23 HS	23.9538	0.0000	0.0000	0.0000
22-23 Total	92.5809	68.6271	2.1100	70.7371
23-24 Elem	61.8506	61.8506	1.6750	63.5256
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	61.8506	61.8506	1.6750	63.5256

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	7.1436	\$12,941,020
9-12	\$0	Secondary	0.0000	\$24,923,486
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	35.00	Managers	1.00	70.00
Teachers	7.50	9.33	Teacher Aides	1.00	70.00
Others	0.00	0.00	Others	5.50	12.73
Subtotal	9.50	7.37	Subtotal	7.50	9.33
Total FTE		17.00	Total Students Per Staff		4.12

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	9.00	-3.00	-25.00 %
Year End Salary	\$437,300	\$487,949	\$50,649	11.58 %
Average Salary	\$36,442	\$54,217	\$17,775	48.78 %

Superintendent's Salary		\$84,808	
Fall 2023 Enrollment	70	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,034,571	\$5,299,934	(\$55,723)	\$6,184,102	\$5,167,275	\$1,111,507
Clstrm St-CSF & Ins Imp Funds- IIF	\$345,304	\$642,093	\$0	\$898,018	\$296,505	\$690,892
Unrestricted Capital Outlay	\$153,551	\$681,946	\$0	\$745,486	\$331,371	\$504,126
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11,624	\$159,694	\$0	\$160,050	\$12,067	\$159,251
School Plant	\$68,178	\$14,042	\$1,647	\$84,000	\$68,213	\$15,654
Federal Projects	\$1,769	\$1,839,010	(\$44,228)	\$3,780,519	\$1,647,757	\$148,794
State Projects	(\$8,792)	\$192,084	\$0	\$388,498	\$124,959	\$58,333
Food Service	\$142,854	\$381,200	(\$20,000)	\$426,585	\$354,819	\$149,235
Other	\$676,947	\$210,560	\$129,228	\$842,063	\$388,020	\$628,715
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,426,006	\$9,420,563	\$10,924	\$13,509,321	\$8,390,986	\$3,466,507
Fiduciary & Internal Service Funds	\$434,477	\$244,904	(\$9,277)	\$501,978	\$217,585	\$452,519

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$723,215	\$784	\$4,575,935	\$0	\$5,299,934
Unrestricted Capital Outlay	\$681,946	\$0	\$0	\$0	\$681,946
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,297	\$0	\$629,796	\$0	\$642,093
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$159,694	\$0	\$0	\$0	\$159,694
Other: See Definitions for Description	\$207,075	\$0	\$192,084	\$2,211,683	\$2,610,842
Total By Source	\$1,784,227	\$784	\$5,397,815	\$2,211,683	\$9,394,509
Percentage of Total Revenues	18.99 %	0.01 %	57.46 %	23.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,053,355	\$946,214
Gifted Education	\$7,000	\$5,722
ELL Program (Incr. & Comp. Instr)	\$33,226	\$28,546
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$188,901	\$178,850
Total	\$1,282,482	\$1,159,332

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$585,000
Land & Improvements	\$1,274,154
Building & Improvements	\$9,554,957
Furniture, Equip, Vehicles	\$3,046,058
Construction in Progress	\$18,061

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	333.2880	333.2880	8.5570	341.8450
21-22 HS	173.9890	173.9890	0.0000	173.9890
21-22 Total	507.2770	507.2770	8.5570	515.8340
22-23 Elem	344.3120	344.3120	6.3850	350.6970
22-23 HS	189.4375	189.4375	0.0000	189.4375
22-23 Total	533.7495	533.7495	6.3850	540.1345
23-24 Elem	336.9732	336.9732	0.0500	337.0232
23-24 HS	173.5842	173.5842	0.0000	173.5842
23-24 Total	510.5574	510.5574	0.0500	510.6074

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$5,722	Primary	3.6920	\$43,562,367
9-12	\$0	Secondary	0.4080	\$83,168,068
		S.R.P and/or GPLET		\$128,210

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	131.50	Managers	7.60	69.21
Teachers	41.00	12.83	Teacher Aides	16.85	31.22
Others	0.00	0.00	Others	27.28	19.28
Subtotal	45.00	11.69	Subtotal	51.73	10.17
Total FTE		96.73	Total Students Per Staff		5.44

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	41.00	3.00	7.89 %
Year End Salary	\$2,219,347	\$2,141,866	(\$77,481)	-3.49 %
Average Salary	\$58,404	\$52,241	(\$6,163)	-10.55 %

Superintendent's Salary		\$115,080	
Fall 2023 Enrollment	526	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$630,431	\$9,905,958	\$111	\$10,812,942	\$10,111,450	\$425,050
Clstrm St-CSF & Ins Imp Funds- IIF	\$624,544	\$1,371,918	\$0	\$1,886,661	\$1,214,043	\$782,419
Unrestricted Capital Outlay	(\$105,069)	\$1,416,021	\$0	\$1,460,253	\$1,022,885	\$288,067
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$203,427	\$0	\$22,000	\$203,427	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$253	\$8	\$0	\$0	\$0	\$261
Debt Service	\$148,515	\$555,687	\$0	\$643,575	\$643,575	\$60,627
School Plant	\$61,471	\$40,327	\$8,745	\$15,000	\$40,634	\$69,909
Federal Projects	\$192,572	\$1,329,655	(\$49,175)	\$1,178,000	\$1,213,986	\$259,066
State Projects	\$19,069	\$222,065	(\$2,318)	\$283,740	\$212,127	\$26,689
Food Service	\$88,528	\$253,040	\$0	\$345,000	\$293,410	\$48,158
Other	\$1,556,261	\$1,106,552	\$188,759	\$1,145,811	\$1,160,046	\$1,691,526
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$525,000)	\$525,000
Total	\$3,216,575	\$16,404,658	\$146,122	\$17,792,982	\$15,590,583	\$4,176,772
Fiduciary & Internal Service Funds	\$244,562	\$293,511	\$0	\$86,000	\$290,004	\$248,069

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,766,604	\$744	\$5,138,610	\$0	\$9,905,958
Unrestricted Capital Outlay	\$717,795	\$0	\$698,226	\$0	\$1,416,021
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,603	\$0	\$1,349,315	\$0	\$1,371,918
School Facilities	\$0	\$0	\$203,427	\$0	\$203,427
Adjacent Ways	\$8	\$0	\$0	\$0	\$8
Debt Service	\$555,687	\$0	\$0	\$0	\$555,687
Other: See Definitions for Description	\$881,106	\$0	\$227,780	\$1,544,204	\$2,653,090
Total By Source	\$6,943,803	\$744	\$7,617,358	\$1,544,204	\$16,106,109
Percentage of Total Revenues	43.11 %	0.00 %	47.29 %	9.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,163,185	\$1,207,813
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$606,141	\$429,659
Total	\$1,769,326	\$1,637,472

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$3,230,000
Land & Improvements	\$2,049,385
Building & Improvements	\$27,362,481
Furniture, Equip, Vehicles	\$6,723,810
Construction in Progress	\$15,225

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,202.5570	1,199.4670	59.2680	1,258.7350
21-22 Total	1,202.5570	1,199.4670	59.2680	1,258.7350
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,165.2161	1,160.2552	59.4250	1,219.6802
22-23 Total	1,165.2161	1,160.2552	59.4250	1,219.6802
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	1,187.3599	1,183.3681	1.6645	1,185.0326
23-24 Total	1,187.3599	1,183.3681	1.6645	1,185.0326

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7076	\$354,007,893
9-12	\$0	Secondary	0.4179	\$701,017,510
		S.R.P and/or GPLET		\$93,209

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	241.80	Managers	6.00	201.50
Teachers	55.75	21.69	Teacher Aides	16.10	75.09
Others	8.35	144.79	Others	36.96	32.71
Subtotal	69.10	17.50	Subtotal	59.06	20.47
Total FTE	128.16	128.16	Total Students Per Staff	9.43	9.43

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	58.00	-1.00	-1.69 %
Year End Salary	\$4,489,795	\$4,192,730	(\$297,065)	-6.62 %
Average Salary	\$76,098	\$72,288	(\$3,810)	-5.01 %

Superintendent's Salary		\$133,410	
Fall 2023 Enrollment	1,209	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,614,698	\$3,757,376	\$0	\$5,615,093	\$3,006,233	\$2,365,841
Clstrm St-CSF & Ins Imp Funds- IIF	\$433,193	\$258,286	\$0	\$763,030	\$208,814	\$482,665
Unrestricted Capital Outlay	\$396,077	\$333,167	\$0	\$802,102	\$365,655	\$363,589
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,437	\$195	\$0	\$6,000	\$0	\$5,632
Federal Projects	\$121,427	\$190,474	\$0	\$275,093	\$153,389	\$158,512
State Projects	\$476,580	\$539,218	\$0	\$630,000	\$453,240	\$562,558
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$103,933	\$27,345	\$0	\$169,000	\$32,581	\$98,697
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,151,345	\$5,106,061	\$0	\$8,260,318	\$4,219,912	\$4,037,494
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,302,205	\$459	\$2,454,712	\$0	\$3,757,376
Unrestricted Capital Outlay	\$9,841	\$63	\$323,263	\$0	\$333,167
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,071	\$0	\$245,215	\$0	\$258,286
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,859	\$0	\$539,218	\$190,474	\$738,551
Total By Source	\$1,333,976	\$522	\$3,562,408	\$190,474	\$5,087,380
Percentage of Total Revenues	26.22 %	0.01 %	70.02 %	3.74 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,614,793	\$3,005,122
Total	\$5,614,793	\$3,005,122

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$11,718
Furniture, Equip, Vehicles	\$269,168
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	480.8120	480.8120	49.9000	530.7120
21-22 Total	480.8120	480.8120	49.9000	530.7120
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	533.2881	533.2881	82.4075	615.6956
22-23 Total	533.2881	533.2881	82.4075	615.6956
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	520.6592	520.6592	80.4726	601.1318
23-24 Total	520.6592	520.6592	80.4726	601.1318

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$2,353,220,643
K-8	\$0	Secondary	0.0500 \$4,265,447,831
9-12	\$0	S.R.P and/or GPLET	\$380,974

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	28.50	Managers	0.00	0.00
Teachers	3.00	19.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	5.35	10.65
Subtotal	5.00	11.40	Subtotal	5.35	10.65
Total FTE		10.35	Total Students Per Staff		5.51

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$250,256	\$262,941	\$12,685	5.07 %
Average Salary	\$62,564	\$65,735	\$3,171	5.07 %

Superintendent's Salary		\$116,800	
Fall 2023 Enrollment	57	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,998,632	\$29,649,935	\$0	\$33,250,572	\$29,097,830	\$7,550,737
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,154,374	\$3,740,471	\$0	\$4,260,002	\$3,605,282	\$1,289,563
Unrestricted Capital Outlay	\$2,813,356	\$936,909	\$0	\$3,165,442	\$1,177,811	\$2,572,454
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$1,066,448	\$0	\$9,500,000	\$1,440,890	(\$374,442)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$45,389	\$1,577	\$0	\$42,000	\$0	\$46,966
Debt Service	\$177,608	\$780,343	\$0	\$1,300,000	\$882,875	\$75,076
School Plant	\$1,574,329	\$81,695	\$0	\$1,700,000	\$255,709	\$1,400,315
Federal Projects	(\$1,175,680)	\$6,843,439	(\$139,862)	\$6,912,402	\$6,028,144	(\$500,247)
State Projects	\$130,552	\$581,260	\$0	\$744,000	\$617,322	\$94,490
Food Service	\$849,603	\$1,351,460	(\$200,000)	\$2,000,000	\$1,272,063	\$729,000
Other	\$4,294,142	\$2,571,984	\$339,862	\$6,236,260	\$3,131,107	\$4,074,881
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$774,187)	\$774,187
Total	\$16,862,305	\$47,605,521	\$0	\$69,110,678	\$46,734,846	\$17,732,980
Fiduciary & Internal Service Funds	\$299,599	\$74,094	\$0	\$236,000	\$152,018	\$221,675

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$21,140,647	\$0	\$8,509,288	\$0	\$29,649,935
Unrestricted Capital Outlay	\$712,892	\$0	\$224,017	\$0	\$936,909
Classroom Site & Ins Improv Funds-CSF & IIF	\$45,452	\$0	\$3,695,019	\$0	\$3,740,471
School Facilities	\$0	\$0	\$1,066,448	\$0	\$1,066,448
Adjacent Ways	\$1,577	\$0	\$0	\$0	\$1,577
Debt Service	\$780,343	\$0	\$0	\$0	\$780,343
Other: See Definitions for Description	\$2,910,574	\$0	\$606,019	\$7,831,185	\$11,347,778
Total By Source	\$25,591,485	\$0	\$14,100,791	\$7,831,185	\$47,523,461
Percentage of Total Revenues	53.85 %	0.00 %	29.67 %	16.48 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,330,000	\$5,298,757
Gifted Education	\$45,000	\$63,182
ELL Program (Incr. & Comp. Instr)	\$50,000	\$35,542
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$5,000	\$1,445
Career Education	\$0	\$0
Career Technical Education (CTED)	\$487,175	\$134,465
Total	\$5,917,175	\$5,533,391

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$6,080,000
Land & Improvements	\$11,474,786
Building & Improvements	\$66,244,935
Furniture, Equip, Vehicles	\$7,571,886
Construction in Progress	\$1,274,538

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
8	23	35	40	54	43	24	20	23	270	16	42	44	34	136	406

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,123.0490	2,123.0490	58.1480	2,181.1970
21-22 HS	1,368.2420	1,368.2420	56.7310	1,424.9730
21-22 Total	3,491.2910	3,491.2910	114.8790	3,606.1700
22-23 Elem	2,152.8750	2,152.8750	20.3800	2,173.2550
22-23 HS	1,427.6053	1,427.6053	56.6372	1,484.2425
22-23 Total	3,580.4803	3,580.4803	77.0172	3,657.4975
23-24 Elem	2,091.6944	2,091.6944	13.0300	2,104.7244
23-24 HS	1,500.9482	1,500.9482	4.2600	1,505.2082
23-24 Total	3,592.6426	3,592.6426	17.2900	3,609.9326

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$63,182	Primary 2.3541	\$1,226,019,980
9-12		\$0	Secondary 0.1109	\$2,176,984,281
			S.R.P and/or GPLET	\$23,486

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	21.40	181.64	Managers	8.00	485.88
Teachers	209.35	18.57	Teacher Aides	71.39	54.45
Others	22.80	170.48	Others	90.97	42.73
Subtotal	253.55	15.33	Subtotal	170.36	22.82
Total FTE		423.91	Total Students Per Staff		9.17

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	205.00	210.00	5.00	2.44 %
Year End Salary	\$11,873,609	\$13,205,588	\$1,331,979	11.22 %
Average Salary	\$57,920	\$62,884	\$4,964	8.57 %

Superintendent's Salary		\$207,398	
Fall 2023 Enrollment	3,887	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,565,446	\$7,043,254	(\$123,349)	\$7,228,987	\$6,933,689	\$3,551,662
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,137,109	\$865,135	\$0	\$1,342,059	\$599,526	\$1,402,718
Unrestricted Capital Outlay	\$824,061	\$232,604	\$0	\$800,132	\$280,264	\$776,401
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$116	\$0	\$0	\$0	\$0	\$116
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$75,459	\$2,571	\$0	\$0	\$0	\$78,030
Debt Service	\$539,732	\$3,594,764	\$0	\$0	\$3,644,979	\$489,517
School Plant	\$283,334	\$160,157	\$88,801	\$150,000	\$210,507	\$321,785
Federal Projects	(\$7,440)	\$1,045,742	(\$8,871)	\$909,772	\$894,069	\$135,362
State Projects	\$17,602	\$21,447	\$0	\$8,237	\$16,124	\$22,925
Food Service	\$103,495	\$365,466	\$0	\$0	\$356,465	\$112,496
Other	\$1,678,188	\$716,283	\$132,221	\$61,000	\$1,082,937	\$1,443,755
Bond Building	\$44,551	\$0	\$0	\$0	\$0	\$44,551
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,920,725)	\$2,920,725
Total	\$8,261,653	\$14,047,423	\$88,802	\$10,500,187	\$11,097,835	\$11,300,043
Fiduciary & Internal Service Funds	\$43,173	\$12,498	\$0	\$0	\$11,386	\$44,285

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,666,764	\$0	\$1,376,490	\$0	\$7,043,254
Unrestricted Capital Outlay	\$198,858	\$0	\$33,746	\$0	\$232,604
Classroom Site & Ins Improv Funds-CSF & IIF	\$34,560	\$0	\$830,575	\$0	\$865,135
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,571	\$0	\$0	\$0	\$2,571
Debt Service	\$3,594,764	\$0	\$0	\$0	\$3,594,764
Other: See Definitions for Description	\$891,465	\$0	\$21,447	\$1,323,098	\$2,236,010
Total By Source	\$10,388,982	\$0	\$2,262,258	\$1,323,098	\$13,974,338
Percentage of Total Revenues	74.34 %	0.00 %	16.19 %	9.47 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$762,113	\$770,550
Gifted Education	\$37,170	\$40,243
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$72,000	\$54,070
Total	\$871,283	\$864,863

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$16,270,000
Land & Improvements	\$4,971,462
Building & Improvements	\$80,143,445
Furniture, Equip, Vehicles	\$14,490,731
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	5	7	0	0	0	12	0	0	0	0	0	12

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	338.4130	338.4130	0.9800	339.3930
21-22 HS	325.2800	325.2800	5.4000	330.6800
21-22 Total	663.6930	663.6930	6.3800	670.0730
22-23 Elem	352.9870	352.9870	0.0000	352.9870
22-23 HS	341.2678	341.2678	4.0000	345.2678
22-23 Total	694.2548	694.2548	4.0000	698.2548
23-24 Elem	351.8981	351.8981	0.0000	351.8981
23-24 HS	326.4283	326.4283	1.0000	327.4283
23-24 Total	678.3264	678.3264	1.0000	679.3264

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$40,243	Primary 1.6773	\$718,293,939
9-12	\$0	Secondary 0.6531	\$1,061,305,776
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	118.83	Managers	4.00	178.25
Teachers	47.14	15.13	Teacher Aides	9.73	73.28
Others	6.00	118.83	Others	16.81	42.42
Subtotal	59.14	12.06	Subtotal	30.54	23.35
Total FTE		89.68	Total Students Per Staff		7.95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	94.00	43.00	84.31 %
Year End Salary	\$2,928,005	\$3,179,990	\$251,985	8.61 %
Average Salary	\$57,412	\$33,830	(\$23,582)	-41.08 %

Superintendent's Salary		\$122,500	
Fall 2023 Enrollment	713	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,945,018	\$3,854,800	\$0	\$4,554,427	\$3,722,975	\$2,076,843
Clstrm St-CSF & Ins Imp Funds- IIF	\$106,858	\$227,898	\$0	\$308,922	\$224,986	\$109,770
Unrestricted Capital Outlay	\$271,583	\$196,670	\$0	\$446,291	\$248,359	\$219,894
Emergency Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1
Building Renewal	\$5,807	\$5,295,820	\$0	\$4,200,000	\$4,726,843	\$574,784
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,525	\$2,280	\$0	\$15,000	\$0	\$13,805
Federal Projects	\$91,170	\$207,417	\$0	\$747,227	\$339,559	(\$40,972)
State Projects	\$10,806	\$54,080	\$0	\$86,100	\$47,790	\$17,096
Food Service	\$12,560	\$118,751	\$0	\$180,000	\$112,828	\$18,483
Other	\$158,790	\$165,885	\$0	\$292,276	\$178,431	\$146,244
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,614,117	\$10,123,602	\$0	\$10,830,243	\$9,601,771	\$3,135,948
Fiduciary & Internal Service Funds	\$46,592	\$30,343	\$0	\$0	\$23,007	\$53,928

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,762,911	\$183	\$1,091,706	\$0	\$3,854,800
Unrestricted Capital Outlay	\$146,164	\$0	\$50,506	\$0	\$196,670
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,674	\$0	\$217,224	\$0	\$227,898
School Facilities	\$0	\$0	\$5,295,821	\$0	\$5,295,821
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$148,489	\$0	\$54,080	\$315,501	\$518,070
Total By Source	\$3,068,238	\$183	\$6,709,337	\$315,501	\$10,093,259
Percentage of Total Revenues	30.40 %	0.00 %	66.47 %	3.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$526,420	\$504,997
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$526,420	\$504,997

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$990,845
Building & Improvements	\$7,551,000
Furniture, Equip, Vehicles	\$1,550,450
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	94.5240	94.5240	0.0000	94.5240
21-22 HS	45.6370	45.6370	0.0000	45.6370
21-22 Total	140.1610	140.1610	0.0000	140.1610
22-23 Elem	123.7148	123.7148	0.0000	123.7148
22-23 HS	56.1466	56.1466	0.0000	56.1466
22-23 Total	179.8614	179.8614	0.0000	179.8614
23-24 Elem	129.7216	129.7216	0.0000	129.7216
23-24 HS	57.6678	57.6678	0.0000	57.6678
23-24 Total	187.3894	187.3894	0.0000	187.3894

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 7.7227	\$37,088,729
9-12		\$0	Secondary 0.0500	\$58,941,142
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	193.00	Managers	4.00	48.25
Teachers	13.75	14.04	Teacher Aides	9.00	21.44
Others	0.00	0.00	Others	13.25	14.57
Subtotal	14.75	13.08	Subtotal	26.25	7.35
Total FTE		41.00	Total Students Per Staff		4.71

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	15.00	-13.00	-46.43 %
Year End Salary	\$1,113,578	\$1,184,034	\$70,456	6.33 %
Average Salary	\$39,771	\$78,936	\$39,165	98.48 %

Superintendent's Salary		\$99,000	
Fall 2023 Enrollment	193	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$142,993	\$870,964	\$0	\$1,085,754	\$991,716	\$22,241
Clstrm St-CSF & Ins Imp Funds- IIF	\$13,977	\$35,153	\$0	\$59,197	\$42,388	\$6,742
Unrestricted Capital Outlay	\$23,405	\$334	\$0	\$22,923	\$21,839	\$1,900
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$53,000	\$0	\$6,000	\$53,000	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$90	\$2	\$0	\$200	\$0	\$92
Federal Projects	(\$64,486)	\$330,424	\$0	\$227,407	\$275,667	(\$9,729)
State Projects	\$317	\$301,607	\$0	\$450	\$83,968	\$217,956
Food Service	\$29,484	\$38,408	\$0	\$25,000	\$33,707	\$34,185
Other	\$21,077	\$120,043	\$0	\$115,000	\$92,077	\$49,043
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$166,857	\$1,749,935	\$0	\$1,541,931	\$1,594,362	\$322,430
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$532,088	\$50	\$338,826	\$0	\$870,964
Unrestricted Capital Outlay	\$334	\$0	\$0	\$0	\$334
Classroom Site & Ins Improv Funds-CSF & IIF	\$502	\$0	\$34,651	\$0	\$35,153
School Facilities	\$0	\$0	\$53,000	\$0	\$53,000
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$93,660	\$0	\$301,607	\$363,505	\$758,772
Total By Source	\$626,584	\$50	\$728,084	\$363,505	\$1,718,223
Percentage of Total Revenues	36.47 %	0.00 %	42.37 %	21.16 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$148,135	\$165,192
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$148,135	\$165,192

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$13,267
Building & Improvements	\$1,277,810
Furniture, Equip, Vehicles	\$296,260
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	31.1000	31.1000	0.5000	31.6000
21-22 HS	9.9130	0.0000	0.0000	0.0000
21-22 Total	41.0130	31.1000	0.5000	31.6000
22-23 Elem	30.3920	30.3920	0.0000	30.3920
22-23 HS	8.8334	0.0000	0.0000	0.0000
22-23 Total	39.2254	30.3920	0.0000	30.3920
23-24 Elem	32.4500	32.4500	0.0000	32.4500
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	32.4500	32.4500	0.0000	32.4500

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		6.8444	\$9,639,829
9-12		0.0000	\$17,864,901
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	2.00	20.50
Teachers	4.60	8.91	Teacher Aides	2.89	14.19
Others	0.00	0.00	Others	4.11	9.98
Subtotal	4.60	8.91	Subtotal	9.00	4.56
Total FTE		13.60	Total Students Per Staff		3.01

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	5.00	2.00	66.67 %
Year End Salary	\$185,696	\$259,721	\$74,025	39.86 %
Average Salary	\$61,899	\$51,944	(\$9,954)	-16.08 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	41	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$453,882	\$1,939,691	\$0	\$2,089,974	\$1,666,295	\$727,278
Clstrm St-CSF & Ins Imp Funds- IIF	\$171,056	\$113,472	\$0	\$268,082	\$113,441	\$171,087
Unrestricted Capital Outlay	\$576,939	\$230,614	\$0	\$904,499	\$52,339	\$755,214
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$265,859	\$12,834	\$0	\$263,675	\$0	\$278,693
Federal Projects	\$63,630	\$84,816	\$0	\$133,007	\$79,373	\$69,073
State Projects	\$179,244	\$43,501	\$0	\$177,977	\$2,337	\$220,408
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$211,158	\$131,854	\$0	\$315,893	\$166,030	\$176,982
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,921,768	\$2,556,782	\$0	\$4,153,107	\$2,079,815	\$2,398,735
Fiduciary & Internal Service Funds	\$52,865	\$62,216	\$0	\$0	\$53,785	\$61,296

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$547,810	\$266	\$1,391,615	\$0	\$1,939,691
Unrestricted Capital Outlay	\$80,101	\$30	\$150,483	\$0	\$230,614
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,042	\$0	\$108,430	\$0	\$113,472
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$56,069	\$0	\$43,501	\$84,816	\$184,386
Total By Source	\$689,022	\$296	\$1,694,029	\$84,816	\$2,468,163
Percentage of Total Revenues	27.92 %	0.01 %	68.64 %	3.44 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,089,974	\$1,666,295
Total	\$2,089,974	\$1,666,295

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$14,926
Furniture, Equip, Vehicles	\$281,033
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	265.0270	265.0270	85.7280	350.7550
21-22 Total	265.0270	265.0270	85.7280	350.7550
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	263.5590	263.5590	94.1279	357.6869
22-23 Total	263.5590	263.5590	94.1279	357.6869
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	281.8859	281.8859	59.7748	341.6607
23-24 Total	281.8859	281.8859	59.7748	341.6607

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$1,170,417,373
K-8	\$0	Secondary	0.0500 \$1,961,145,792
9-12	\$0	S.R.P and/or GPLET	\$92,032

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	13.00	Managers	1.00	13.00
Teachers	4.54	2.86	Teacher Aides	0.00	0.00
Others	0.25	52.00	Others	0.60	21.67
Subtotal	5.79	2.25	Subtotal	1.60	8.13
Total FTE		7.39	Total Students Per Staff		1.76

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$247,489	\$328,330	\$80,841	32.66 %
Average Salary	\$61,872	\$65,666	\$3,794	6.13 %

Superintendent's Salary		\$112,931	
Fall 2023 Enrollment	13	Number of Schools	3

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$237,348	\$347,423	\$0	\$753,584	\$342,790	\$241,981
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$51,370	\$35,655	\$0	\$85,458	\$4,456	\$82,569
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$20,845	\$2,402	\$0	\$25,000	\$2,806	\$20,441
State Projects	\$238	\$8	\$0	\$250	\$0	\$246
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,064	\$619	\$0	\$6,300	\$489	\$4,194
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$313,865	\$386,107	\$0	\$870,592	\$350,541	\$349,431
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$270,339	\$0	\$77,084	\$0	\$347,423
Unrestricted Capital Outlay	\$28,031	\$0	\$7,624	\$0	\$35,655
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$130	\$0	\$8	\$2,402	\$2,540
Total By Source	\$298,500	\$0	\$84,716	\$2,402	\$385,618
Percentage of Total Revenues	77.41 %	0.00 %	21.97 %	0.62 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$47,000	\$39,604
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$47,000	\$39,604

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$161,498
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	31.9430	0.0000	0.0000	0.0000
21-22 HS	13.1700	0.0000	0.0000	0.0000
21-22 Total	45.1130	0.0000	0.0000	0.0000
22-23 Elem	32.1800	0.0000	0.0000	0.0000
22-23 HS	9.0000	0.0000	0.0000	0.0000
22-23 Total	41.1800	0.0000	0.0000	0.0000
23-24 Elem	26.0100	0.0000	0.0000	0.0000
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	26.0100	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 2.2302	\$24,143,081
9-12		Secondary 0.0000	\$43,465,315
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$56,132)	\$928,004	\$0	\$1,299,311	\$841,413	\$30,459
Clstrm St-CSF & Ins Imp Funds- IIF	\$15,624	\$35,925	\$0	\$67,110	\$35,088	\$16,461
Unrestricted Capital Outlay	\$19,794	\$6,507	\$0	\$26,006	\$22,658	\$3,643
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,500	\$1,204,447	\$0	\$1,300,000	\$1,204,447	\$1,500
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$94,124	\$2,827	\$2,500	\$102,000	\$0	\$99,451
Federal Projects	\$215	\$199,222	\$0	\$246,159	\$197,484	\$1,953
State Projects	\$1,549	\$42,500	\$0	\$40,000	\$44,047	\$2
Food Service	\$13,637	\$40,516	\$0	\$35,000	\$41,850	\$12,303
Other	\$72,474	\$37,604	\$0	\$118,950	\$45,424	\$64,654
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$162,785	\$2,497,552	\$2,500	\$3,234,536	\$2,432,411	\$230,426
Fiduciary & Internal Service Funds	\$13,171	\$255	\$0	\$6,000	\$5,695	\$7,731

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$632,876	\$38	\$295,090	\$0	\$928,004
Unrestricted Capital Outlay	\$453	\$1	\$6,053	\$0	\$6,507
Classroom Site & Ins Improv Funds-CSF & IIF	\$195	\$0	\$35,730	\$0	\$35,925
School Facilities	\$0	\$0	\$1,204,447	\$0	\$1,204,447
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,894	\$0	\$42,500	\$238,737	\$295,131
Total By Source	\$647,418	\$39	\$1,583,820	\$238,737	\$2,470,014
Percentage of Total Revenues	26.21 %	0.00 %	64.12 %	9.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$272,160	\$187,889
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$272,160	\$187,889

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$25,275
Building & Improvements	\$1,161,193
Furniture, Equip, Vehicles	\$377,004
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	32.3090	32.3090	2.7300	35.0390
21-22 HS	11.2300	0.0000	0.0000	0.0000
21-22 Total	43.5390	32.3090	2.7300	35.0390
22-23 Elem	31.2868	31.2868	1.1400	32.4268
22-23 HS	8.9600	0.0000	0.0000	0.0000
22-23 Total	40.2468	31.2868	1.1400	32.4268
23-24 Elem	34.6058	34.6058	1.9650	36.5708
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	34.6058	34.6058	1.9650	36.5708

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 6.3976	\$12,460,945
9-12		\$0	Secondary 0.0000	\$28,835,908
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.85	21.62	Managers	1.35	29.63
Teachers	4.70	8.51	Teacher Aides	1.96	20.41
Others	0.63	64.00	Others	3.20	12.50
Subtotal	7.18	5.57	Subtotal	6.51	6.14
Total FTE		13.69	Total Students Per Staff		2.92

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$259,958	\$230,171	(\$29,787)	-11.46 %
Average Salary	\$51,992	\$46,034	(\$5,957)	-11.46 %

Superintendent's Salary		\$0	
Fall 2023 Enrollment	40	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$118,299	\$1,473,957	\$0	\$2,758,621	\$1,205,000	\$387,256
Clstrm St-CSF & Ins Imp Funds- IIF	\$106,032	\$87,777	\$0	\$193,331	\$124,277	\$69,532
Unrestricted Capital Outlay	\$147,834	\$60,371	\$0	\$189,341	\$39,963	\$168,242
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$79,939	\$166,389	\$0	\$191,383	\$168,865	\$77,463
State Projects	\$720	\$38,255	\$0	\$35,000	\$38,232	\$743
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$49,301	\$43,185	\$0	\$111,150	\$48,581	\$43,905
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$502,125	\$1,869,934	\$0	\$3,478,826	\$1,624,918	\$747,141
Fiduciary & Internal Service Funds	\$19,675	\$15,362	\$0	\$16,000	\$0	\$35,037

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$113,961	\$255	\$1,359,741	\$0	\$1,473,957
Unrestricted Capital Outlay	\$4,938	\$11	\$55,422	\$0	\$60,371
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,713	\$0	\$86,064	\$0	\$87,777
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$5,411	\$0	\$38,255	\$166,389	\$210,055
Total By Source	\$126,023	\$266	\$1,539,482	\$166,389	\$1,832,160
Percentage of Total Revenues	6.88 %	0.01 %	84.03 %	9.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$317,791	\$302,267
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$317,791	\$302,267

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,156,420
Furniture, Equip, Vehicles	\$249,195
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	59.7020	59.7020	14.5900	74.2920
21-22 Total	59.7020	59.7020	14.5900	74.2920
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	54.3953	54.3953	13.0441	67.4394
22-23 Total	54.3953	54.3953	13.0441	67.4394
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	67.4067	67.4067	14.1900	81.5967
23-24 Total	67.4067	67.4067	14.1900	81.5967

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 0.0000	\$0
9-12		\$0	Secondary 0.0000	\$0
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	28.67	Managers	1.00	86.00
Teachers	6.00	14.33	Teacher Aides	0.96	89.58
Others	0.00	0.00	Others	0.25	344.00
Subtotal	9.00	9.56	Subtotal	2.21	38.91
Total FTE		11.21	Total Students Per Staff		7.67

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$556,568	\$552,200	(\$4,368)	-0.78 %
Average Salary	\$69,571	\$69,025	(\$546)	-0.78 %

Superintendent's Salary		\$102,029	
Fall 2023 Enrollment	86	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$30,141,109	\$172,839,518	(\$744,260)	\$180,284,346	\$165,455,758	\$36,780,608
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,543,387	\$20,540,552	\$0	\$27,575,438	\$17,868,474	\$15,215,469
Unrestricted Capital Outlay	\$16,823,643	\$11,189,930	\$0	\$26,861,822	\$11,230,066	\$16,783,507
Emergency Deficiencies Correction	\$28	\$85,070	\$0	\$75,000	\$83,693	\$1,409
Building Renewal	(\$174,123)	\$27,768,809	\$0	\$47,205,932	\$27,049,141	\$545,549
New School Facilities	\$1,429	\$1,723,273	\$0	\$750,000	\$1,720,224	\$4,478
Adjacent Ways	\$749,760	\$268,638	\$0	\$912,000	\$636,854	\$381,544
Debt Service	\$1,199,173	\$7,994,447	\$0	\$5,201,023	\$9,809,444	(\$615,824)
School Plant	\$4,390,180	\$517,373	\$123,906	\$2,679,101	\$732,091	\$4,299,368
Federal Projects	\$7,798,833	\$40,845,288	(\$799,437)	\$43,532,401	\$33,951,791	\$13,892,898
State Projects	\$438,191	\$4,873,750	(\$2,318)	\$3,920,687	\$3,943,893	\$1,365,729
Food Service	\$3,583,903	\$8,837,819	(\$448,658)	\$8,093,054	\$8,208,791	\$3,764,274
Other	\$26,145,833	\$15,333,259	\$1,784,754	\$21,632,127	\$17,541,579	\$25,722,263
Bond Building	\$44,551	\$0	\$0	\$0	\$0	\$44,551
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,351,737)	\$8,351,737
Total	\$103,685,899	\$312,817,721	(\$86,013)	\$368,722,933	\$289,880,061	\$126,537,546
Fiduciary & Internal Service Funds	\$2,387,615	\$1,521,273	(\$9,359)	\$1,837,079	\$1,409,578	\$2,489,953

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$78,641,589	\$12,843	\$94,185,083	\$0	\$172,839,518
Unrestricted Capital Outlay	\$6,181,289	\$984	\$5,007,657	\$0	\$11,189,930
Classroom Site & Ins Improv Funds-CSF & IIF	\$454,798	\$0	\$20,085,754	\$0	\$20,540,552
School Facilities	\$0	\$0	\$29,577,152	\$0	\$29,577,152
Adjacent Ways	\$268,638	\$0	\$0	\$0	\$268,638
Debt Service	\$7,994,447	\$0	\$0	\$0	\$7,994,447
Other: See Definitions for Description	\$14,641,751	\$0	\$5,087,422	\$49,151,137	\$68,880,310
Total By Source	\$108,182,512	\$13,829	\$153,943,069	\$49,151,137	\$311,290,547
Percentage of Total Revenues	34.75 %	0.00 %	49.45 %	15.79 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$25,845,079	\$25,518,240
Gifted Education	\$92,970	\$118,929
ELL Program (Incr. & Comp. Instr)	\$231,446	\$198,120
Remedial Education	(\$174,123)	\$0
VoTech Education (Non-CTED)	\$391,103	\$87,918
Career Education	\$0	\$0
Career Technical Education (CTED)	\$9,842,343	\$6,707,012
Total	\$36,427,941	\$32,630,219

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$50,620,000
Land & Improvements	\$62,870,141
Building & Improvements	\$439,222,963
Furniture, Equip, Vehicles	\$68,199,700
Construction in Progress	\$9,945,607

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
8	23	39	56	78	59	5	24	45	384	2	47	49	43	160	544

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	12,188.8010	12,126.6760	140.8800	12,267.5560
21-22 HS	7,258.0900	6,936.1960	405.2020	7,341.3980
21-22 Total	19,797.1209	19,062.8720	546.0820	19,608.9540
22-23 Elem	12,363.7745	12,311.0475	100.9001	12,411.9476
22-23 HS	7,433.3460	7,152.9701	423.0908	7,576.0609
22-23 Total	19,446.8910	19,464.0176	523.9909	19,988.0089
23-24 Elem	12,068.5381	12,016.5428	85.9200	12,102.4628
23-24 HS	7,325.0547	7,299.8929	173.3600	7,473.2529
23-24 Total	19,393.5928	19,316.4357	259.2800	19,575.7157

Gifted Program Actual Expenditures	
K-8	\$118,929
9-12	\$0

	Tax Rates	Valuation
Primary	4.0574	\$7,551,686,311
Secondary	0.3544	\$13,452,472,747
S.R.P and/or GPLET		\$1,276,277

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	99.80	198.45	Managers	92.51	214.08
Teachers	1,068.67	18.53	Teacher Aides	442.79	44.73
Others	93.67	211.45	Others	630.62	31.41
Subtotal	1,262.14	15.69	Subtotal	1,165.92	16.99
Total FTE	2,428.06	2,428.06	Total Students Per Staff		8.16

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,134.00	1,164.40	30.40	2.68 %
Year End Salary	\$68,665,523	\$73,452,202	\$4,786,679	6.97 %
Average Salary	\$60,552	\$63,082	\$2,530	4.18 %

Superintendent's Salary			\$2,106,585
Fall 2023 Enrollment	19,805	Number of Schools	65

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$533,265)	\$2,476,804	\$20,991	\$2,507,116	\$2,501,097	(\$536,567)
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,562	\$283,154	\$0	\$275,278	\$274,666	\$11,050
Unrestricted Capital Outlay	\$76,029	\$165,255	\$0	\$23,062	\$21,392	\$219,892
Emergency Deficiencies Correction	\$812	\$23	\$0	\$0	\$0	\$835
Building Renewal	(\$2,833)	\$135,060	\$0	\$3,000,000	\$112,364	\$19,863
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$20,583	\$1,206	(\$20,991)	\$0	\$0	\$798
School Plant	(\$15,116)	\$7,186	\$0	\$10,000	\$12,145	(\$20,075)
Federal Projects	(\$304,295)	\$353,326	(\$9,254)	\$284,020	\$255,991	(\$216,214)
State Projects	\$3,052	\$73,461	\$0	\$91,000	\$10,645	\$65,868
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	(\$1,528)	\$445,367	\$9,255	\$476,000	\$430,699	\$22,395
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$753,999)	\$3,940,842	\$1	\$6,666,476	\$3,618,999	(\$432,155)
Fiduciary & Internal Service Funds	\$70,928	\$158,561	\$0	\$0	\$164,348	\$65,141

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,132,346	\$0	\$344,458	\$0	\$2,476,804
Unrestricted Capital Outlay	\$148,834	\$0	\$16,421	\$0	\$165,255
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,152	\$0	\$280,002	\$0	\$283,154
School Facilities	\$0	\$0	\$135,083	\$0	\$135,083
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,206	\$0	\$0	\$0	\$1,206
Other: See Definitions for Description	\$306,956	\$0	\$73,461	\$506,789	\$887,206
Total By Source	\$2,592,494	\$0	\$849,425	\$506,789	\$3,948,708
Percentage of Total Revenues	65.65 %	0.00 %	21.51 %	12.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,833	\$81,518
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$109,567	\$109,568
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$198,400	\$191,086

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$3,007,434
Building & Improvements	\$7,501,251
Furniture, Equip, Vehicles	\$2,001,952
Construction in Progress	\$114,011

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	194.0390	194.0390	0.0000	194.0390
21-22 Total	194.0390	194.0390	0.0000	194.0390
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	197.5191	197.5191	0.0000	197.5191
22-23 Total	197.5191	197.5191	0.0000	197.5191
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	188.0802	188.0802	0.0000	188.0802
23-24 Total	188.0802	188.0802	0.0000	188.0802

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	1.7032	\$101,925,984
K-8	\$0	Secondary	0.0000	\$114,822,765
9-12	\$0	S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	192.00	Managers	3.00	64.00
Teachers	12.00	16.00	Teacher Aides	2.00	96.00
Others	1.00	192.00	Others	19.00	10.11
Subtotal	14.00	13.71	Subtotal	24.00	8.00
Total FTE		38.00	Total Students Per Staff		5.05

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	15.00	-2.00	-11.76 %
Year End Salary	\$718,480	\$645,790	(\$72,690)	-10.12 %
Average Salary	\$42,264	\$43,053	\$789	1.87 %

Superintendent's Salary		\$96,000	
Fall 2023 Enrollment	192	Number of Schools	2

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,876,290	\$41,361,119	\$0	\$46,315,615	\$39,688,428	\$11,548,981
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,174,125	\$5,463,666	\$0	\$9,527,818	\$3,717,597	\$5,920,194
Unrestricted Capital Outlay	\$504,404	\$4,699,247	\$0	\$8,907,275	\$4,802,774	\$400,877
Emergency Deficiencies Correction	\$2	\$0	\$0	\$500	\$0	\$2
Building Renewal	(\$96,331)	\$73,034	\$0	\$1,500,000	\$735,338	(\$758,635)
New School Facilities	\$47,490	\$1,365	\$0	\$850,000	\$0	\$48,855
Adjacent Ways	\$95,554	\$2,746	\$0	\$95,239	\$0	\$98,300
Debt Service	\$70,997	\$1,063,485	\$0	\$764,788	\$763,788	\$370,694
School Plant	\$147,138	\$35,272	\$504,097	\$750,000	\$132,540	\$553,967
Federal Projects	\$1,731,844	\$11,539,574	(\$32,588)	\$26,490,000	\$9,952,394	\$3,286,436
State Projects	\$777,712	\$508,571	\$0	\$3,250,000	\$1,109,160	\$177,123
Food Service	\$2,930,929	\$5,166,159	(\$353,835)	\$6,032,405	\$5,881,343	\$1,861,910
Other	\$1,355,297	\$5,838,415	\$386,423	\$9,634,565	\$5,993,190	\$1,586,945
Bond Building	\$0	\$0	\$9,958,850	\$10,026,218	\$134,453	\$9,824,397
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,615,451	\$75,752,653	\$10,462,947	\$124,144,423	\$72,911,005	\$34,920,046
Fiduciary & Internal Service Funds	\$248,208	\$23,638	\$0	\$200,500	\$14,553	\$257,293

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,612,426	\$0	\$37,748,693	\$0	\$41,361,119
Unrestricted Capital Outlay	\$1,860,999	\$0	\$2,838,248	\$0	\$4,699,247
Classroom Site & Ins Improv Funds-CSF & IIF	\$141,364	\$0	\$5,322,302	\$0	\$5,463,666
School Facilities	\$0	\$0	\$74,399	\$0	\$74,399
Adjacent Ways	\$2,746	\$0	\$0	\$0	\$2,746
Debt Service	\$1,063,485	\$0	\$0	\$0	\$1,063,485
Other: See Definitions for Description	\$514,589	\$0	\$636,894	\$17,025,928	\$18,177,410
Total By Source	\$7,195,609	\$0	\$46,620,536	\$17,025,928	\$70,842,072
Percentage of Total Revenues	10.16 %	0.00 %	65.81 %	24.03 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,198,951	\$5,832,807
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$996,042	\$964,396
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,194,993	\$6,797,203

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$12,510,000
Land & Improvements	\$12,919,082
Building & Improvements	\$93,032,608
Furniture, Equip, Vehicles	\$10,812,740
Construction in Progress	\$1,173,597

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	16	16	18	22	28	18	118	0	0	0	0	0	118

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	5,552.2140	5,543.9180	84.0200	5,627.9380
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,552.2140	5,543.9180	84.0200	5,627.9380
22-23 Elem	5,598.2978	5,591.5602	97.2001	5,688.7603
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,598.2978	5,591.5602	97.2001	5,688.7603
23-24 Elem	5,456.8198	5,447.3698	74.6050	5,521.9748
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	5,456.8198	5,447.3698	74.6050	5,521.9748

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7731	\$286,453,973
9-12	\$0	Secondary	0.8551	\$359,574,037
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	19.00	309.11	Managers	18.00	326.28
Teachers	275.50	21.32	Teacher Aides	100.31	58.55
Others	30.90	190.06	Others	252.89	23.22
Subtotal	325.40	18.05	Subtotal	371.20	15.82
Total FTE	696.60	696.60	Total Students Per Staff		8.43

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	267.00	278.00	11.00	4.12 %
Year End Salary	\$17,001,108	\$17,259,422	\$258,314	1.52 %
Average Salary	\$63,675	\$62,084	(\$1,590)	-2.50 %

Superintendent's Salary		\$157,617	
Fall 2023 Enrollment	5,873	Number of Schools	11

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,343,270	\$34,255,422	(\$337,200)	\$37,315,333	\$32,161,343	\$6,100,149
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,035,576	\$4,610,649	\$0	\$7,053,862	\$4,154,554	\$3,491,671
Unrestricted Capital Outlay	\$4,345,569	\$5,308,573	\$0	\$9,654,141	\$2,208,492	\$7,445,650
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$121	\$1,486,616	\$0	\$3,151,400	\$1,313,099	\$173,638
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$1,103,078	\$378,619	\$0	\$888,791	\$888,791	\$592,906
Debt Service	\$40,199	\$589,687	\$0	\$581,650	\$581,650	\$48,236
School Plant	\$34,161	\$48,915	\$0	\$73,646	\$0	\$83,076
Federal Projects	(\$827,757)	\$14,246,127	(\$501,509)	\$16,187,941	\$18,038,289	(\$5,121,428)
State Projects	\$57,654	\$1,381,286	(\$21)	\$1,210,563	\$1,000,909	\$438,010
Food Service	\$682,329	\$5,168,350	(\$100,000)	\$4,846,502	\$5,225,235	\$525,444
Other	\$1,355,098	\$444,650	\$938,734	\$1,743,744	\$1,371,010	\$1,367,472
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$375,700)	\$375,700
Total	\$14,169,300	\$67,918,894	\$4	\$82,707,573	\$66,567,672	\$15,520,526
Fiduciary & Internal Service Funds	\$2,235,004	\$3,977,034	\$0	\$3,600,000	\$5,063,227	\$1,148,811

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,327,914	\$0	\$32,927,508	\$0	\$34,255,422
Unrestricted Capital Outlay	\$295,103	\$0	\$5,013,470	\$0	\$5,308,573
Classroom Site & Ins Improv Funds-CSF & IIF	\$104,782	\$0	\$4,505,867	\$0	\$4,610,649
School Facilities	\$0	\$0	\$1,486,616	\$0	\$1,486,616
Adjacent Ways	\$378,619	\$0	\$0	\$0	\$378,619
Debt Service	\$589,687	\$0	\$0	\$0	\$589,687
Other: See Definitions for Description	\$338,506	\$0	\$1,381,286	\$19,312,741	\$21,032,533
Total By Source	\$3,034,611	\$0	\$45,314,747	\$19,312,741	\$67,662,099
Percentage of Total Revenues	4.48 %	0.00 %	66.97 %	28.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,845,573	\$4,936,286
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,845,573	\$4,936,286

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$5,260,000
Land & Improvements	\$6,122,478
Building & Improvements	\$60,720,620
Furniture, Equip, Vehicles	\$16,249,749
Construction in Progress	\$1,291,131

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	5	6	6	10	12	13	25	46	124	0	0	0	0	0	124

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	4,639.1540	4,639.1540	70.3500	4,709.5040
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,639.1540	4,639.1540	70.3500	4,709.5040
22-23 Elem	4,734.2701	4,734.2701	60.8000	4,795.0701
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,734.2701	4,734.2701	60.8000	4,795.0701
23-24 Elem	4,795.2932	4,795.2932	56.5500	4,851.8432
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	4,795.2932	4,795.2932	56.5500	4,851.8432

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	2.3379	\$86,495,446
9-12	\$0	Secondary	0.6796	\$111,891,619
		S.R.P and/or GPLET		\$570,221

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	397.69	Managers	18.00	287.22
Teachers	189.38	27.30	Teacher Aides	102.12	50.63
Others	67.18	76.96	Others	207.26	24.94
Subtotal	269.56	19.18	Subtotal	327.38	15.79
Total FTE		596.94	Total Students Per Staff		8.66

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	228.00	201.00	-27.00	-11.84 %
Year End Salary	\$13,322,622	\$14,629,834	\$1,307,212	9.81 %
Average Salary	\$58,433	\$72,785	\$14,353	24.56 %

Superintendent's Salary		\$134,820	
Fall 2023 Enrollment	5,170	Number of Schools	9

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$146,098	\$2,503,895	\$0	\$2,427,377	\$2,226,527	\$423,466
Clstrm St-CSF & Ins Imp Funds- IIF	\$98,568	\$104,117	\$0	\$233,239	\$76,223	\$126,462
Unrestricted Capital Outlay	\$10,643	\$320,573	\$0	\$583,772	\$128,077	\$203,139
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,870	\$0	\$6,856	\$6,856	\$14
New School Facilities	\$7,098	\$204	\$0	\$0	\$0	\$7,302
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,099	\$0	\$0	\$3,100	\$0	\$3,099
Federal Projects	(\$23,294)	\$242,808	(\$2,053)	\$247,619	\$250,007	(\$32,546)
State Projects	\$936	\$65,910	\$0	\$127,951	\$66,842	\$4
Food Service	\$24,980	\$102,805	\$0	\$115,000	\$100,626	\$27,159
Other	\$196,707	\$170,412	\$2,053	\$291,076	\$83,470	\$285,702
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$464,835	\$3,517,594	\$0	\$4,035,990	\$2,938,628	\$1,043,801
Fiduciary & Internal Service Funds	\$4,320	\$29,829	\$0	\$0	\$27,180	\$6,969

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,081,517	\$0	\$422,378	\$0	\$2,503,895
Unrestricted Capital Outlay	\$270,378	\$0	\$50,195	\$0	\$320,573
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,366	\$0	\$101,751	\$0	\$104,117
School Facilities	\$0	\$0	\$7,074	\$0	\$7,074
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$143,511	\$0	\$65,910	\$342,685	\$552,106
Total By Source	\$2,497,772	\$0	\$647,308	\$342,685	\$3,487,765
Percentage of Total Revenues	71.62 %	0.00 %	18.56 %	9.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,640	\$221,385
Gifted Education	\$891	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$209,531	\$221,385

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$18,347
Building & Improvements	\$5,009,855
Furniture, Equip, Vehicles	\$1,166,747
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	99.1300	99.1300	0.0000	99.1300
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	99.1300	99.1300	0.0000	99.1300
22-23 Elem	89.7831	89.7831	0.0000	89.7831
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	89.7831	89.7831	0.0000	89.7831
23-24 Elem	89.7324	89.7324	0.0000	89.7324
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	89.7324	89.7324	0.0000	89.7324

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary	4.7580 \$48,805,944
		Secondary	0.0000 \$50,429,803
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	93.00	Managers	1.75	53.14
Teachers	9.00	10.33	Teacher Aides	10.00	9.30
Others	0.00	0.00	Others	9.00	10.33
Subtotal	10.00	9.30	Subtotal	20.75	4.48
Total FTE		30.75	Total Students Per Staff		3.02

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$675,546	\$488,185	(\$187,361)	-27.73 %
Average Salary	\$67,555	\$54,243	(\$13,312)	-19.71 %

Superintendent's Salary		\$100,218	
Fall 2023 Enrollment	93	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$461,664	\$1,826,891	(\$20,000)	\$1,961,002	\$1,958,135	\$310,420
Clstrm St-CSF & Ins Imp Funds- IIF	(\$106,156)	\$170,578	\$0	\$25,182	\$64,507	(\$85)
Unrestricted Capital Outlay	(\$100,107)	\$105,983	\$20,000	\$179,951	\$270,089	(\$244,213)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,112,161)	\$2,576,935	\$0	\$0	\$2,230,388	(\$765,614)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$34,318	\$108,326	\$0	\$186,000	\$104,700	\$37,944
School Plant	\$1,050	\$0	\$0	\$1,050	\$1,371	(\$321)
Federal Projects	(\$169,407)	\$395,239	\$0	\$143,880	\$260,668	(\$34,836)
State Projects	(\$117,609)	\$232,394	\$0	\$19,560	\$242,369	(\$127,584)
Food Service	\$6,424	\$217,619	\$0	\$126,000	\$220,286	\$3,757
Other	\$5,662	\$371,143	\$0	\$347,789	\$421,499	(\$44,694)
Bond Building	\$181,926	\$0	\$0	\$0	\$148,713	\$33,213
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$104,700)	\$104,700
Total	(\$914,396)	\$6,005,108	\$0	\$2,990,414	\$5,818,025	(\$727,313)
Fiduciary & Internal Service Funds	\$43,609	\$55,157	\$0	\$15,362	\$90,313	\$8,453

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$642,501	\$0	\$1,184,390	\$0	\$1,826,891
Unrestricted Capital Outlay	\$28,499	\$0	\$77,484	\$0	\$105,983
Classroom Site & Ins Improv Funds-CSF & IIF	\$461	\$0	\$170,117	\$0	\$170,578
School Facilities	\$0	\$0	\$2,576,935	\$0	\$2,576,935
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$108,326	\$0	\$0	\$0	\$108,326
Other: See Definitions for Description	\$166,239	\$0	\$232,394	\$541,555	\$940,188
Total By Source	\$946,026	\$0	\$4,241,320	\$541,555	\$5,728,901
Percentage of Total Revenues	16.51 %	0.00 %	74.03 %	9.45 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$71,567	\$71,499
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$71,567	\$71,499

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$1,315,000
Land & Improvements	\$69,527
Building & Improvements	\$1,622,022
Furniture, Equip, Vehicles	\$477,890
Construction in Progress	\$9,855,527

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	144.7920	144.7920	0.3200	145.1120
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	144.7920	144.7920	0.3200	145.1120
22-23 Elem	151.7831	151.7831	0.0000	151.7831
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	151.7831	151.7831	0.0000	151.7831
23-24 Elem	146.8800	146.8800	0.0000	146.8800
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	146.8800	146.8800	0.0000	146.8800

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8		\$0	Primary 2.1388	\$20,015,819
9-12		\$0	Secondary 1.6944	\$24,286,526
			S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	155.00	Managers	0.00	0.00
Teachers	10.00	15.50	Teacher Aides	9.00	17.22
Others	1.00	155.00	Others	13.00	11.92
Subtotal	12.00	12.92	Subtotal	22.00	7.05
Total FTE		34.00	Total Students Per Staff		4.56

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	11.00	-1.00	-8.33 %
Year End Salary	\$499,325	\$474,098	(\$25,227)	-5.05 %
Average Salary	\$41,610	\$43,100	\$1,489	3.58 %

Superintendent's Salary		\$94,327	
Fall 2023 Enrollment	155	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,222,794	\$21,477,055	(\$267,345)	\$22,190,627	\$21,155,193	\$1,277,311
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,338,143	\$2,633,517	\$0	\$3,828,660	\$2,224,363	\$1,747,297
Unrestricted Capital Outlay	\$1,561,364	\$2,368,091	\$0	\$3,774,568	\$1,341,016	\$2,588,439
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$246,207	\$0	\$246,207	\$246,207	\$0
New School Facilities	(\$1,870,133)	\$2,052,487	\$0	\$182,354	\$182,354	\$0
Adjacent Ways	\$490,933	\$43,032	\$0	\$508,800	\$38,608	\$495,357
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,787	\$15,578	\$0	\$27,645	\$1,085	\$27,280
Federal Projects	\$96,727	\$5,807,230	(\$236,389)	\$6,859,636	\$5,787,438	(\$119,870)
State Projects	\$96,685	\$976,584	\$0	\$1,362,710	\$604,762	\$468,507
Food Service	\$522,987	\$2,792,543	(\$66,133)	\$3,220,568	\$2,455,275	\$794,122
Other	\$1,802,093	\$2,722,790	\$614,059	\$1,384,706	\$3,275,382	\$1,863,560
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,274,380	\$41,135,114	\$44,192	\$43,586,481	\$37,311,683	\$9,142,003
Fiduciary & Internal Service Funds	\$240,864	\$227,954	\$0	\$246,701	\$314,484	\$154,334

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,382,856	\$0	\$20,094,199	\$0	\$21,477,055
Unrestricted Capital Outlay	\$172,092	\$0	\$2,195,999	\$0	\$2,368,091
Classroom Site & Ins Improv Funds-CSF & IIF	\$43,393	\$0	\$2,590,124	\$0	\$2,633,517
School Facilities	\$0	\$0	\$2,298,694	\$0	\$2,298,694
Adjacent Ways	\$43,032	\$0	\$0	\$0	\$43,032
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$360,463	\$0	\$976,584	\$8,527,021	\$9,864,067
Total By Source	\$2,001,836	\$0	\$28,155,600	\$8,527,021	\$38,684,456
Percentage of Total Revenues	5.17 %	0.00 %	72.78 %	22.04 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,316,693	\$3,308,957
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$1,501,150	\$1,502,953
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,817,843	\$4,811,910

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$7,060,288
Building & Improvements	\$55,518,821
Furniture, Equip, Vehicles	\$7,466,504
Construction in Progress	\$595,796

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	2,650.4230	2,650.4230	6.0000	2,656.4230
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,650.4230	2,650.4230	6.0000	2,656.4230
22-23 Elem	2,706.4427	2,706.4427	6.9100	2,713.3527
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,706.4427	2,706.4427	6.9100	2,713.3527
23-24 Elem	2,833.7821	2,833.7821	7.0000	2,840.7821
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	2,833.7821	2,833.7821	7.0000	2,840.7821

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.7291	\$108,672,727
9-12	\$0	Secondary	0.0000	\$140,628,328
		S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	231.08	Managers	14.00	214.57
Teachers	162.00	18.54	Teacher Aides	72.33	41.53
Others	19.00	158.11	Others	134.77	22.29
Subtotal	194.00	15.48	Subtotal	221.10	13.59
Total FTE		415.10	Total Students Per Staff		7.24

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	157.00	165.00	8.00	5.10 %
Year End Salary	\$9,865,684	\$9,556,752	(\$308,932)	-3.13 %
Average Salary	\$62,839	\$57,920	(\$4,919)	-7.83 %

Superintendent's Salary		\$144,078	
Fall 2023 Enrollment	3,004	Number of Schools	7

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,311,996	\$8,146,139	\$0	\$9,625,687	\$5,962,184	\$5,495,951
Clstrm St-CSF & Ins Imp Funds- IIF	\$143,013	\$38,555	\$0	\$176,718	\$56,264	\$125,304
Unrestricted Capital Outlay	\$6,465,058	\$2,186,595	\$0	\$9,800,341	\$6,576,785	\$2,074,868
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$12,835	\$0	\$0	\$0	\$12,835
Federal Projects	\$0	\$14,390	\$0	\$14,390	\$14,390	\$0
State Projects	\$882,031	\$185,428	\$0	\$1,067,459	\$510	\$1,066,949
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$41,831	\$57,714	(\$20)	\$60,872	\$29,377	\$70,148
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,843,929	\$10,641,656	(\$20)	\$20,745,467	\$12,639,510	\$8,846,055
Fiduciary & Internal Service Funds	\$18,142	\$45,400	\$34,938	\$59,297	\$36,220	\$62,260

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$783,436	\$0	\$7,362,703	\$0	\$8,146,139
Unrestricted Capital Outlay	\$314,742	\$0	\$1,871,853	\$0	\$2,186,595
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,781	\$0	\$34,774	\$0	\$38,555
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,760	\$0	\$185,428	\$14,390	\$216,578
Total By Source	\$1,118,719	\$0	\$9,454,758	\$14,390	\$10,587,867
Percentage of Total Revenues	10.57 %	0.00 %	89.30 %	0.14 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$9,625,687	\$5,955,896
Total	\$9,625,687	\$5,955,896

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$3,823,224
Furniture, Equip, Vehicles	\$531,266
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,251.4320	1,251.4320	230.7390	1,482.1710
21-22 Total	1,251.4320	1,251.4320	230.7390	1,482.1710
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,322.7095	1,322.7095	254.1058	1,576.8153
22-23 Total	1,322.7095	1,322.7095	254.1058	1,576.8153
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	1,345.7995	1,345.7995	320.0156	1,665.8151
23-24 Total	1,345.7995	1,345.7995	320.0156	1,665.8151

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		Primary 0.0000	\$1,534,810,237
9-12		Secondary 0.0000	\$0
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	4.00	Managers	3.00	2.67
Teachers	4.50	1.78	Teacher Aides	0.00	0.00
Others	1.00	8.00	Others	3.00	2.67
Subtotal	7.50	1.07	Subtotal	6.00	1.33
Total FTE		13.50	Total Students Per Staff		0.59

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$225,582	\$322,595	\$97,013	43.01 %
Average Salary	\$56,396	\$64,519	\$8,124	14.40 %

Superintendent's Salary		\$149,978	
Fall 2023 Enrollment	8	Number of Schools	4

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$318,322	\$1,656,808	\$0	\$1,946,294	\$1,587,858	\$387,272
Clstrm St-CSF & Ins Imp Funds- IIF	\$140,544	\$165,572	\$0	\$297,696	\$113,839	\$192,277
Unrestricted Capital Outlay	\$118,479	\$123,825	\$0	\$243,338	\$58,379	\$183,925
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$16,577)	\$36,726	\$0	\$186,000	\$63,548	(\$43,399)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2	\$0	\$0	\$0	\$0	\$2
School Plant	\$37,267	\$27,016	\$0	\$30,000	\$26,427	\$37,856
Federal Projects	\$41,734	\$481,665	\$0	\$216,568	\$428,437	\$94,962
State Projects	(\$1,735)	\$56,892	\$0	\$80,000	\$84,284	(\$29,127)
Food Service	\$91,905	\$132,055	\$0	\$85,000	\$152,138	\$71,822
Other	\$33,474	\$17,222	\$0	\$40,636	\$12,456	\$38,240
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$763,415	\$2,697,781	\$0	\$3,125,532	\$2,527,366	\$933,830
Fiduciary & Internal Service Funds	\$11,681	\$0	\$0	\$0	\$0	\$11,681

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$616,526	\$0	\$1,040,282	\$0	\$1,656,808
Unrestricted Capital Outlay	\$51,891	\$0	\$71,934	\$0	\$123,825
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,601	\$0	\$160,971	\$0	\$165,572
School Facilities	\$0	\$0	\$36,726	\$0	\$36,726
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$48,456	\$0	\$56,892	\$609,502	\$714,850
Total By Source	\$721,474	\$0	\$1,366,805	\$609,502	\$2,697,781
Percentage of Total Revenues	26.74 %	0.00 %	50.66 %	22.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,363	\$129,618
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$127,363	\$129,618

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$0
Land & Improvements	\$516,830
Building & Improvements	\$3,385,837
Furniture, Equip, Vehicles	\$1,321,758
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	1	0	2	3	0	0	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	144.3550	144.3550	0.0000	144.3550
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	144.3550	144.3550	0.0000	144.3550
22-23 Elem	143.3809	143.3809	0.0000	143.3809
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	143.3809	143.3809	0.0000	143.3809
23-24 Elem	167.2850	167.2850	0.0000	167.2850
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	167.2850	167.2850	0.0000	167.2850

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8		2.1693	\$33,104,221
9-12		0.0000	\$40,106,436
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.75	245.33	Managers	2.50	73.60
Teachers	12.25	15.02	Teacher Aides	10.00	18.40
Others	0.00	0.00	Others	9.50	19.37
Subtotal	13.00	14.15	Subtotal	22.00	8.36
Total FTE		35.00	Total Students Per Staff		5.26

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	13.00	1.00	8.33 %
Year End Salary	\$641,216	\$652,594	\$11,378	1.77 %
Average Salary	\$53,435	\$50,200	(\$3,235)	-6.05 %

Superintendent's Salary		\$104,800	
Fall 2023 Enrollment	184	Number of Schools	1

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$29,074,196	\$68,209,530	\$0	\$85,736,996	\$72,558,199	\$24,725,527
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,819,033	\$8,257,109	\$0	\$14,178,690	\$5,875,492	\$10,200,650
Unrestricted Capital Outlay	\$2,171,158	\$8,779,225	\$0	\$12,004,174	\$4,809,192	\$6,141,191
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$78,665)	\$604,978	\$0	\$500,000	\$608,082	(\$81,769)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$353,171	\$7,074	\$0	\$0	\$0	\$360,245
Debt Service	\$310,447	\$3,733,456	\$0	\$1,161,853	\$2,482,538	\$1,561,365
School Plant	\$847,245	\$1,000	\$104,503	\$852,383	\$351,602	\$601,146
Federal Projects	(\$5,102,898)	\$20,406,258	(\$138,642)	\$34,843,198	\$19,872,840	(\$4,708,122)
State Projects	\$2,888,781	\$3,209,093	(\$26,357)	\$2,200,000	\$4,314,395	\$1,757,122
Food Service	\$1,811,594	\$7,130,178	\$0	\$8,000,000	\$7,826,114	\$1,115,658
Other	\$5,078,690	\$1,708,316	\$873,463	\$2,869,441	\$2,771,930	\$4,888,539
Bond Building	\$57,090	\$0	\$0	\$0	\$57,090	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,435,549)	\$1,435,549
Total	\$45,229,842	\$122,046,217	\$812,967	\$162,346,735	\$120,091,925	\$47,997,101
Fiduciary & Internal Service Funds	\$918,681	\$13,465,593	\$0	\$10,400,000	\$13,562,407	\$821,867

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$13,337,836	\$0	\$54,871,645	\$49	\$68,209,530
Unrestricted Capital Outlay	\$2,031,578	\$0	\$6,747,647	\$0	\$8,779,225
Classroom Site & Ins Improv Funds-CSF & IIF	\$219,767	\$0	\$8,037,342	\$0	\$8,257,109
School Facilities	\$0	\$0	\$604,978	\$0	\$604,978
Adjacent Ways	\$7,074	\$0	\$0	\$0	\$7,074
Debt Service	\$3,733,456	\$0	\$0	\$0	\$3,733,456
Other: See Definitions for Description	\$1,230,227	\$0	\$3,209,093	\$33,274,872	\$37,714,192
Total By Source	\$20,559,938	\$0	\$73,470,705	\$33,274,921	\$127,305,564
Percentage of Total Revenues	16.15 %	0.00 %	57.71 %	26.14 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,933,182	\$10,264,994
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$10,933,182	\$10,264,994

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$24,035,000
Land & Improvements	\$16,764,857
Building & Improvements	\$107,919,292
Furniture, Equip, Vehicles	\$10,952,902
Construction in Progress	\$4,950

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	3	38	43	20	23	39	34	19	220	0	0	0	0	0	220

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	8,158.7140	8,145.5510	42.6100	8,188.1610
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	8,158.7140	8,145.5510	42.6100	8,188.1610
22-23 Elem	8,451.8785	8,440.9585	77.0400	8,517.9985
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	8,451.8785	8,440.9585	77.0400	8,517.9985
23-24 Elem	8,327.4796	8,314.7379	83.4850	8,398.2229
23-24 HS	0.0000	0.0000	0.0000	0.0000
23-24 Total	8,327.4796	8,314.7379	83.4850	8,398.2229

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$130	Primary	1.8352	\$951,262,107
9-12	\$0	Secondary	0.3894	\$1,238,963,177
		S,R,P and/or GPLET		\$2,851,523

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	289.68	Managers	33.00	272.12
Teachers	470.80	19.07	Teacher Aides	249.53	35.99
Others	63.04	142.45	Others	422.35	21.26
Subtotal	564.84	15.90	Subtotal	704.88	12.74
Total FTE		1,269.72	Total Students Per Staff		7.07

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	523.00	401.00	-122.00	-23.33 %
Year End Salary	\$26,040,117	\$28,082,939	\$2,042,822	7.84 %
Average Salary	\$49,790	\$70,032	\$20,242	40.66 %

Superintendent's Salary		\$173,075	
Fall 2023 Enrollment	8,980	Number of Schools	19

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,175,726	\$87,992,332	\$0	\$108,508,500	\$79,234,260	\$39,933,798
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,206,126	\$13,054,107	\$0	\$14,728,630	\$13,386,086	\$3,874,147
Unrestricted Capital Outlay	\$17,681,145	\$8,475,266	\$0	\$20,401,176	\$11,475,839	\$14,680,572
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$485,226)	\$2,582,394	\$0	\$1,200,000	\$2,125,626	(\$28,458)
New School Facilities	\$0	\$2,033,524	\$0	\$2,000,000	\$2,033,524	\$0
Adjacent Ways	\$1,464,188	\$67,803	\$0	\$2,425,000	\$5,834	\$1,526,157
Debt Service	(\$153,085)	\$5,838,394	\$0	\$4,395,000	\$5,253,699	\$431,610
School Plant	\$76,343	\$66,531	\$109,380	\$53,000	\$0	\$252,254
Federal Projects	\$527,214	\$20,482,741	(\$3,966,986)	\$31,516,259	\$21,089,406	(\$4,046,437)
State Projects	(\$1,150,818)	\$2,563,521	\$0	\$464,658	\$1,257,290	\$155,413
Food Service	\$1,806,863	\$5,990,120	(\$726,143)	\$6,000,000	\$5,517,805	\$1,553,035
Other	\$16,712,258	\$8,705,062	\$4,776,485	\$23,529,891	\$9,862,461	\$20,331,344
Bond Building	\$3,731,000	\$47,870	\$0	\$0	\$3,778,870	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,745,650)	\$3,745,650
Total	\$75,591,734	\$157,899,665	\$192,736	\$215,222,114	\$151,275,050	\$82,409,085
Fiduciary & Internal Service Funds	\$1,546,227	\$2,924,695	\$0	\$6,627,500	\$3,037,501	\$1,433,421

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,755,092	\$0	\$69,237,240	\$0	\$87,992,332
Unrestricted Capital Outlay	\$2,520,377	\$0	\$5,954,889	\$0	\$8,475,266
Classroom Site & Ins Improv Funds-CSF & IIF	\$153,636	\$0	\$12,900,471	\$0	\$13,054,107
School Facilities	\$0	\$0	\$4,615,918	\$0	\$4,615,918
Adjacent Ways	\$67,803	\$0	\$0	\$0	\$67,803
Debt Service	\$5,838,394	\$0	\$0	\$0	\$5,838,394
Other: See Definitions for Description	\$8,974,092	\$0	\$2,563,521	\$25,619,829	\$37,157,442
Total By Source	\$36,309,394	\$0	\$95,272,039	\$25,619,829	\$157,201,262
Percentage of Total Revenues	23.10 %	0.00 %	60.61 %	16.30 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,885,000	\$9,152,607
Gifted Education	\$75,000	\$52,094
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$100,000	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,000,000	\$4,335,335
Total	\$12,060,000	\$13,540,036

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$55,533,000
Land & Improvements	\$41,022,127
Building & Improvements	\$322,933,208
Furniture, Equip, Vehicles	\$31,234,960
Construction in Progress	\$6,476,218

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	71	68	34	59	232	232

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	11,003.9190	10,993.7900	21.6620	11,015.4520
21-22 Total	11,003.9190	10,993.7900	21.6620	11,015.4520
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	11,158.9377	11,140.8398	37.6325	11,178.4723
22-23 Total	11,158.9377	11,140.8398	37.6325	11,178.4723
23-24 Elem	0.0000	0.0000	0.0000	0.0000
23-24 HS	11,142.1946	11,129.0646	34.3500	11,163.4146
23-24 Total	11,142.1946	11,129.0646	34.3500	11,163.4146

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	1.6728	\$1,432,884,253
9-12	\$52,094	Secondary	0.4080	\$1,851,057,161
		S.R.P and/or GPLET		\$3,421,744

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	62.60	181.61	Managers	42.00	270.69
Teachers	440.84	25.79	Teacher Aides	57.88	196.44
Others	68.80	165.25	Others	369.19	30.79
Subtotal	572.24	19.87	Subtotal	469.06	24.24
Total FTE		1,041.30	Total Students Per Staff		10.92

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	505.00	475.00	-30.00	-5.94 %
Year End Salary	\$34,868,548	\$35,750,384	\$881,836	2.53 %
Average Salary	\$69,047	\$75,264	\$6,217	9.00 %

Superintendent's Salary		\$200,000	
Fall 2023 Enrollment	11,369	Number of Schools	8

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$79,397.09	\$269,905,999	(\$603,554)	\$318,534,547	\$259,033,224	\$89,666,308
Clstrm St-CSF & Ins Imp Funds- IIF	\$20,851,534	\$34,781,024	\$0	\$50,325,773	\$29,943,591	\$25,688,967
Unrestricted Capital Outlay	\$32,833,742	\$32,532,633	\$20,000	\$65,571,798	\$31,692,035	\$33,694,340
Emergency Deficiencies Correction	\$814	\$23	\$0	\$500	\$0	\$837
Building Renewal	(\$1,791,672)	\$7,748,820	\$0	\$9,790,463	\$7,441,508	(\$1,484,360)
New School Facilities	(\$1,815,543)	\$4,087,580	\$0	\$3,032,354	\$2,215,878	\$56,159
Adjacent Ways	\$3,506,924	\$499,274	\$0	\$3,917,830	\$933,233	\$3,072,969
Debt Service	\$323,467	\$11,334,554	(\$20,991)	\$7,089,297	\$9,186,379	\$2,450,649
School Plant	\$1,143,974	\$214,333	\$717,980	\$1,800,824	\$525,170	\$1,551,117
Federal Projects	(\$4,030,132)	\$73,969,358	(\$4,887,421)	\$116,803,511	\$75,949,860	(\$10,898,055)
State Projects	\$3,436,688	\$9,253,140	(\$26,378)	\$9,873,907	\$8,691,166	\$3,972,288
Food Service	\$7,878,011	\$26,699,829	(\$1,246,111)	\$28,425,475	\$27,378,822	\$5,952,907
Other	\$26,579,582	\$20,481,097	\$7,600,452	\$40,378,720	\$24,251,474	\$30,409,657
Bond Building	\$3,970,016	\$47,870	\$9,958,850	\$10,026,218	\$4,119,126	\$9,857,610
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,661,599)	\$5,661,599
Total	\$172,284,497	\$491,555,524	\$11,512,827	\$665,571,205	\$475,699,863	\$199,652,979
Fiduciary & Internal Service Funds	\$5,337,664	\$20,907,867	\$34,938	\$21,149,360	\$22,310,233	\$3,970,230

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$44,672,450	\$0	\$225,233,496	\$49,000	\$269,905,996
Unrestricted Capital Outlay	\$7,694,493	\$0	\$24,838,140	\$0	\$32,532,633
Classroom Site & Ins Improv Funds-CSF & IIF	\$677,303	\$0	\$34,103,721	\$0	\$34,781,024
School Facilities	\$0	\$0	\$11,836,423	\$0	\$11,836,423
Adjacent Ways	\$499,274	\$0	\$0	\$0	\$499,274
Debt Service	\$11,334,554	\$0	\$0	\$0	\$11,334,554
Other: See Definitions for Description	\$12,099,798	\$0	\$9,381,463	\$105,775,313	\$127,256,574
Total By Source	\$76,977,872	\$0	\$305,393,243	\$105,775,362	\$488,146,477
Percentage of Total Revenues	15.77 %	0.00 %	62.56 %	21.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,675,802	\$33,999,677
Gifted Education	\$75,897	\$52,094
ELL Program (Incr. & Comp. Instr)	\$2,497,192	\$2,467,349
Remedial Education	(\$1,791,672)	\$0
VoTech Education (Non-CTED)	\$209,567	\$109,568
Career Education	\$0	\$0
Career Technical Education (CTED)	\$12,625,687	\$10,291,231
Total	\$50,084,139	\$46,919,913

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$98,653,000
Land & Improvements	\$87,500,970
Building & Improvements	\$661,466,738
Furniture, Equip, Vehicles	\$82,216,468
Construction in Progress	\$19,511,230

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
2	8	44	68	46	53	75	87	88	465	71	68	34	59
												23	697

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	21,388.7820	21,367.3230	203.3000	21,570.6230
21-22 HS	12,449.3900	12,439.2610	252.4010	12,691.6620
21-22 Total	34,555.0025	33,806.5840	455.7010	34,262.2850
22-23 Elem	21,875.8362	21,858.1786	241.9507	22,100.1287
22-23 HS	12,679.1663	12,661.0684	291.7383	12,952.8067
22-23 Total	33,838.1720	34,519.2470	533.6884	35,052.9354
23-24 Elem	21,817.2727	21,795.0804	221.6400	22,016.7204
23-24 HS	12,676.0743	12,662.9443	354.3656	13,017.3099
23-24 Total	34,493.3464	34,458.0247	576.0056	35,034.0303

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$130,000	Primary	2.2352	\$4,604,430,711
9-12	\$52,094	Secondary	0.8053	\$3,931,759,852
		S.R.P and/or GPLET		\$6,843,488

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	144.33	242.66	Managers	135.25	258.99
Teachers	1,586.27	22.08	Teacher Aides	613.17	57.13
Others	251.92	139.04	Others	1,439.96	24.33
Subtotal	1,982.54	17.67	Subtotal	2,188.37	16.07
Total FTE		4,170.97	Total Students Per Staff		8.40

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,735.00	1,573.00	-162.00	-9.34 %
Year End Salary	\$103,858,228	\$107,862,592	\$4,004,364	3.86 %
Average Salary	\$59,867	\$68,571	\$8,711	14.55 %

Superintendent's Salary		\$1,354,913	
Fall 2023 Enrollment	35,028	Number of Schools	63

Finances by Fund	July 1, 2023 Balance	Revenues	Transfers	Expenditures		June 30, 2024 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,368,114,971	\$7,745,776,966	(\$22,722,272)	\$8,678,558,061	\$7,561,518,576	\$1,529,651,090
Clstrm St-CSF & Ins Imp Funds- IIF	\$689,995,288	\$886,791,701	\$0	\$1,437,181,798	\$732,543,223	\$844,243,765
Unrestricted Capital Outlay	\$762,188,628	\$714,423,484	\$21,975,556	\$1,510,780,563	\$682,514,190	\$816,073,478
Emergency Deficiencies Correction	(\$75,233)	\$353,718	\$0	\$704,951	\$169,266	\$109,219
Building Renewal	(\$64,548,607)	\$304,187,405	\$0	\$438,267,783	\$277,398,129	(\$37,759,331)
New School Facilities	(\$10,261,914)	\$96,589,534	\$0	\$189,930,182	\$97,744,527	(\$11,416,907)
Adjacent Ways	\$95,612,926	\$62,494,507	(\$1,113,184)	\$115,784,319	\$23,592,422	\$133,401,828
Debt Service	\$294,249,108	\$923,572,574	\$17,596,524	\$892,039,662	\$864,977,619	\$370,440,586
School Plant	\$115,550,800	\$20,549,877	\$7,762,383	\$92,909,883	\$39,109,914	\$104,753,145
Federal Projects	\$267,524,516	\$2,038,234,629	(\$96,669,398)	\$2,753,047,955	\$1,733,106,089	\$475,983,658
State Projects	\$73,667,451	\$120,690,235	(\$498,420)	\$182,305,721	\$139,097,022	\$54,762,244
Food Service	\$258,771,186	\$521,569,779	(\$22,314,415)	\$544,255,526	\$510,797,771	\$247,228,780
Other	\$1,071,103,022	\$674,096,355	\$143,619,331	\$1,105,876,536	\$748,368,862	\$1,140,449,846
Bond Building	\$1,069,253,484	\$1,573,670	\$1,013,284,825	\$1,560,347,192	\$572,950,693	\$1,511,161,286
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$674,115,502)	\$674,115,502
Total	\$5,991,145,626	\$14,110,904,433	\$1,060,920,930	\$19,501,990,132	\$13,309,772,802	\$7,853,198,187
Fiduciary & Internal Service Funds	\$428,915,638	\$436,699,890	(\$7,091,604)	\$541,632,531	\$429,487,470	\$429,036,455

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,982,977,487	\$4,374,110	\$4,758,362,654	\$62,715	\$7,745,776,966
Unrestricted Capital Outlay	\$313,204,170	\$20,137	\$401,978,734	\$0	\$715,203,041
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,309,750	\$0	\$868,481,950	\$0	\$886,791,701
School Facilities	\$0	\$0	\$401,130,657	\$0	\$401,130,657
Adjacent Ways	\$62,494,507	\$0	\$0	\$0	\$62,494,507
Debt Service	\$920,211,669	\$0	\$0	\$3,360,905	\$923,572,574
Other: See Definitions for Description	\$601,461,658	\$0	\$123,959,730	\$2,477,666,739	\$3,203,088,127
Total By Source	\$4,898,659,241	\$4,394,247	\$6,553,913,724	\$2,481,090,358	\$13,938,057,571
Percentage of Total Revenues	35.15 %	0.03 %	47.02 %	17.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,297,045,924	\$1,222,963,266
Gifted Education	\$59,524,471	\$57,619,800
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$1,373,980	\$1,342,930
VoTech Education (Non-CTED)	\$22,005,296	\$18,144,438
Career Education	\$740,716	\$2,129,915
Career Technical Education (CTED)	\$317,236,982	\$245,992,832
Total	\$1,741,654,453	\$1,590,273,382

Capital Assets as of 6/30/2024	
Bonds Outstanding	\$5,912,360,347
Land & Improvements	\$3,266,810,122
Building & Improvements	\$20,809,110,909
Furniture, Equip, Vehicles	\$2,314,231,494
Construction in Progress	\$909,379,061

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1,172	2,407	4,184	5,858	6,575	6,494	6,508	6,477	6,206	0	6,137	7,267	8,281	7,401	0	74,969

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
21-22 Elem	554,261.0410	552,977.2860	4,362.3600	557,339.6460
21-22 HS	323,454.7190	320,578.5370	10,111.1090	330,689.6460
21-22 Total	877,715.7600	873,555.8230	14,473.4690	888,029.2920
22-23 Elem	549,580.3749	548,183.0741	4,725.0901	552,908.1642
22-23 HS	327,771.0111	325,185.0718	10,981.0672	336,166.1390
22-23 Total	877,351.3860	873,368.1459	15,706.1573	889,074.3032
23-24 Elem	538,030.7197	536,557.3912	5,248.4572	541,805.8484
23-24 HS	326,871.8723	325,955.7700	9,498.6512	335,454.4212
23-24 Total	864,902.5920	862,513.1612	14,747.1084	877,260.2696

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$53,142,184	Primary	3.5674	\$177,773,143,485
9-12	\$19,658,971	Secondary	1.4155	\$360,912,378,318
		S.R.P and/or GPLET		\$3,307,031,359

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3,536.27	250.32	Managers	3,630.02	243.85
Teachers	48,706.99	18.17	Teacher Aides	15,104.73	58.60
Others	6,344.11	139.53	Others	31,007.91	28.55
Subtotal	58,587.38	15.11	Subtotal	49,742.67	17.80
Total FTE		108,330.05	Total Students Per Staff		8.17

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51,713.98	51,569.99	-143.99	-0.28 %
Year End Salary	\$3,261,788,700	\$3,355,655,622	\$93,866,922	2.88 %
Average Salary	\$63,074	\$65,070	\$1,996	3.17 %

Superintendent's Salary		\$25,917,418	
Fall 2023 Enrollment	885,184	Number of Schools	1,627

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Arizona Charter Schools Financial and Statistical Data - Definitions

Charter Holder and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school. Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

Finances by Project Section

General Projects – Project 1000

Fund includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

Federal Projects – Projects 1100 through 1399

Fund includes revenues and expenditures for federally funded projects, such as Title I, Title IV, and IDEA.

State Projects – Projects 1400 through 1499

Fund includes revenues and expenditures for state funded projects, such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Classroom Site Project (CSP) – Project 1010

Revenue and expenditure reporting of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in one base fund, for teacher base salary increases, performance-based teacher compensation increases, and other maintenance and operation purposes as detailed in A.R.S. §15-977.

Instructional Improvement Project (IIP) – Project 1020

Fund includes expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction, and must be used for M&O purposes, such as dropout prevention programs and instructional improvement programs.

Schoolwide Project Total

The total of all projects. Accounts for all financial activities of the school, including those required to be accounted for separately (e.g., federal and state projects).

Revenues Received by Source Section

Local Revenues

Local revenues include interest payments, Tuition, Transportation Fees, Earnings on Investments, Food Service, School Activities, Community Services Activities, Contributions and Donations, and Miscellaneous Revenues from Other Schools or Districts.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Intermediate Revenues

Intermediate revenues include unrestricted revenues that can be used for any legal purpose without restriction, restricted revenues that must be used for a categorical or specific purpose, as well as other revenues for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-185, Certificates of Educational Convenience, State Impact Assistance pursuant to A.R.S. §15-976, as well as revenue for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

Federal Revenues

Federal revenues include all revenues received directly from the federal government, Federal Impact Aid, as well as commitments or payments made by the federal government for the benefit of the school, or contributions of equipment or supplies.

Capital Acquisitions Section

Reported total increase in capital assets for the year ended June 30, 2024. These amounts represent acquisitions made during the year, having useful lives of 1 year or more for Land and Land Improvements, Site Improvements, Buildings and Building Improvements, and Equipment.

Special Education Expenditures Section

This section reports a total for expenditures in General Projects for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs, such as Gifted Education, ELL Incremental Costs, ELL Compensatory Instruction, and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Project* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2024 Section

Reported total asset values as of June 30, 2024 for Land and Land Improvements, Site Improvements, Buildings and Building Improvements, Equipment, and Construction in Progress. These amounts represent ending balances and should not include depreciation.

Enrollment of Gifted Pupils by Grade Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the charter's Annual Financial Report (AFR). The teaching positions include certified, non-certified, contract, and part-time teachers, but exclude substitute teachers, instructional aides, and assistants.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Average Daily Membership (ADM) Section

The ADM as defined in statute of the students attending the charter school.

Other Statistical Information:

Fall Enrollment

Fall Enrollment is the number of students enrolled on October 1, 2023. This is an unduplicated count of students with each student included in only one charter.

Number of Schools

The total number of active schools under the charter in FY 2024.

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,580,896	\$2,884,659	\$2,889,537
Federal Projects	\$551,123	\$406,928	\$554,928
State Projects	\$66,381	\$0	\$80,923
Classroom Site & Instruction Improvement Projects	\$358,467	\$336,187	\$358,467
Schoolwide Project Total	\$4,556,867	\$3,627,774	\$3,887,254

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$130,945	\$0	\$3,874,799	\$551,123	\$4,556,867
Percentage of Total Revenues	2.87 %	0.00 %	85.03 %	12.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$16,374
Equipment	\$5,976
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$121,714	\$133,475
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$121,714	\$133,475

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,579,174
Site Improvements	\$0
Buildings & Building Improvement	\$6,165,589
Equipment	\$448,611
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$685,656	\$755,667	\$70,011	10.21 %
Average Salary	\$45,710	\$47,229	\$1,519	3.32 %

Average Daily Membership	Total Attending
2021-2022 Elementary	87.1510
2021-2022 High School	158.5750
2021-2022 Total	245.7260
2022-2023 Elementary	52.8852
2022-2023 High School	213.6400
2022-2023 Total	266.5252
2023-2024 Elementary	81.5408
2023-2024 High School	217.1006
2023-2024 Total	298.6414

Fall 2023 Enrollment	306	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,978,549	\$5,493,100	\$7,020,454
Federal Projects	\$115,337	\$603,287	\$115,337
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$582,301	\$586,000	\$464,829
Schoolwide Project Total	\$7,676,187	\$6,682,387	\$7,600,620

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$871,729	\$0	\$6,374,945	\$429,513	\$7,676,187
Percentage of Total Revenues	11.36 %	0.00 %	83.05 %	5.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$167,500	\$116,555
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$167,500	\$116,555

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$658,731
Site Improvements	\$0
Buildings & Building Improvement	\$18,228,284
Equipment	\$692,442
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	31.00	0.00	0.00 %
Year End Salary	\$1,300,000	\$1,307,518	\$7,518	0.58 %
Average Salary	\$41,935	\$42,178	\$243	0.58 %

Average Daily Membership	Total Attending
2021-2022 Elementary	672.0010
2021-2022 High School	0.0000
2021-2022 Total	672.0010
2022-2023 Elementary	676.7351
2022-2023 High School	0.0000
2022-2023 Total	676.7351
2023-2024 Elementary	636.1037
2023-2024 High School	0.0000
2023-2024 Total	636.1037

Fall 2023 Enrollment	660	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,477,462	\$1,610,071	\$1,144,578
Federal Projects	\$172,432	\$240,142	\$138,720
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$133,323	\$125,000	\$95,401
Schoolwide Project Total	\$1,783,217	\$1,975,213	\$1,378,699

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$147,764	\$0	\$1,463,020	\$172,433	\$1,783,217
Percentage of Total Revenues	8.29 %	0.00 %	82.04 %	9.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$141,942
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,825	\$53,667
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,825	\$53,667

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$206,000
Site Improvements	\$0
Buildings & Building Improvement	\$368,458
Equipment	\$206,900
Construction in Progress	\$29,032

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	9.00	-7.00	-43.75 %
Year End Salary	\$364,619	\$473,562	\$108,943	29.88 %
Average Salary	\$22,789	\$52,618	\$29,829	130.90 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	102.6110
2021-2022 Total	102.6110
2022-2023 Elementary	0.0000
2022-2023 High School	101.9224
2022-2023 Total	101.9224
2023-2024 Elementary	0.0000
2023-2024 High School	106.1972
2023-2024 Total	106.1972

Fall 2023 Enrollment	105	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$54,829,047	\$43,940,282	\$43,971,592
Federal Projects	\$14,043,524	\$11,678,186	\$13,601,695
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$5,471,059	\$4,858,933	\$5,471,059
Schoolwide Project Total	\$74,343,630	\$60,477,401	\$63,044,346

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,506,616	\$0	\$56,661,651	\$14,175,363	\$74,343,630
Percentage of Total Revenues	4.72 %	0.00 %	76.22 %	19.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$860,075
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,459,571	\$1,934,042
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,459,571	\$1,934,042

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$20,924
Equipment	\$0
Construction in Progress	\$5,773,963

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	217.00	217.00	0.00	0.00 %
Year End Salary	\$11,749,136	\$12,023,622	\$274,486	2.34 %
Average Salary	\$54,143	\$55,408	\$1,265	2.34 %

Average Daily Membership	Total Attending
2021-2022 Elementary	5,297.6740
2021-2022 High School	0.0000
2021-2022 Total	5,297.6740
2022-2023 Elementary	5,384.7061
2022-2023 High School	0.0000
2022-2023 Total	5,384.7061
2023-2024 Elementary	5,756.5639
2023-2024 High School	0.0000
2023-2024 Total	5,756.5639

Fall 2023 Enrollment	6,151	Number of Schools	6
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,283,730	\$4,391,054	\$5,820,176
Federal Projects	\$1,606,828	\$1,177,050	\$1,479,772
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$552,279	\$489,436	\$552,279
Schoolwide Project Total	\$9,442,837	\$6,057,540	\$7,852,227

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,195,221	\$0	\$5,640,788	\$1,606,828	\$9,442,837
Percentage of Total Revenues	23.25 %	0.00 %	59.74 %	17.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$1,316,437
Site Improvements	\$0
Buildings and Building Improvement	\$3,732,875
Equipment	\$78,090
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$341,681	\$155,769
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$341,681	\$155,769

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$43,930
Equipment	\$126,511
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	33.00	0.00	0.00 %
Year End Salary	\$2,203,162	\$1,384,751	(\$818,411)	-37.15 %
Average Salary	\$66,762	\$41,962	(\$24,800)	-37.15 %

Fall 2023 Enrollment	607	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	985.1200
2021-2022 High School	0.0000
2021-2022 Total	985.1200
2022-2023 Elementary	772.7191
2022-2023 High School	0.0000
2022-2023 Total	772.7191
2023-2024 Elementary	580.8908
2023-2024 High School	0.0000
2023-2024 Total	580.8908

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,378,706	\$7,667,199	\$7,333,103
Federal Projects	\$2,748,536	\$1,658,939	\$2,425,442
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$945,099	\$878,822	\$945,099
Schoolwide Project Total	\$13,072,341	\$10,204,960	\$10,703,644

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$607,055	\$0	\$9,725,088	\$2,740,198	\$13,072,341
Percentage of Total Revenues	4.64 %	0.00 %	74.39 %	20.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$126,511
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$304,513	\$387,978
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$304,513	\$387,978

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	39.00	0.00	0.00 %
Year End Salary	\$2,229,586	\$2,318,007	\$88,421	3.97 %
Average Salary	\$57,169	\$59,436	\$2,267	3.97 %

Average Daily Membership	Total Attending
2021-2022 Elementary	970.2200
2021-2022 High School	0.0000
2021-2022 Total	970.2200
2022-2023 Elementary	967.2215
2022-2023 High School	0.0000
2022-2023 Total	967.2215
2023-2024 Elementary	994.2765
2023-2024 High School	0.0000
2023-2024 Total	994.2765

Fall 2023 Enrollment	1,072	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,866,008	\$4,893,019	\$4,804,361
Federal Projects	\$1,246,662	\$1,126,670	\$768,566
State Projects	\$1,050	\$0	\$150
Classroom Site & Instruction Improvement Projects	\$496,702	\$494,907	\$256,257
Schoolwide Project Total	\$6,610,422	\$6,743,439	\$5,829,334

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$192,665	\$0	\$5,158,883	\$1,258,874	\$6,610,422
Percentage of Total Revenues	2.91 %	0.00 %	78.04 %	19.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$28,789
Buildings and Building Improvement	\$244,227
Equipment	\$0
Construction in Progress	\$11,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,930	\$161,578
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$156,930	\$161,578

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$104,393
9-12	\$57,185

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	40.00	-2.00	-4.76 %
Year End Salary	\$1,688,582	\$1,893,538	\$204,956	12.14 %
Average Salary	\$40,204	\$47,338	\$7,134	17.74 %

Fall 2023 Enrollment	443	Number of Schools	3
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Average Daily Membership	Total Attending
2021-2022 Elementary	349.8900
2021-2022 High School	175.9110
2021-2022 Total	525.8010
2022-2023 Elementary	317.6908
2022-2023 High School	165.7499
2022-2023 Total	483.4407
2023-2024 Elementary	280.3375
2023-2024 High School	149.6777
2023-2024 Total	430.0152

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,043,941	\$1,699,096	\$1,833,157
Federal Projects	\$206,414	\$306,598	\$206,414
State Projects	\$0	\$165,905	\$0
Classroom Site & Instruction Improvement Projects	\$226,198	\$227,141	\$244,316
Schoolwide Project Total	\$2,476,553	\$2,398,740	\$2,283,887

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,829	\$0	\$2,248,310	\$206,414	\$2,476,553
Percentage of Total Revenues	0.88 %	0.00 %	90.78 %	8.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$103,541	\$84,053
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$103,541	\$84,053

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$330,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,049,169
Equipment	\$104,071
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	9.00	2.00	28.57 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	153.1960
2021-2022 Total	153.1960
2022-2023 Elementary	0.0000
2022-2023 High School	184.2125
2022-2023 Total	184.2125
2023-2024 Elementary	0.0000
2023-2024 High School	184.7286
2023-2024 Total	184.7286

Fall 2023 Enrollment	184	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,644,359	\$1,531,368	\$1,555,180
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$161,974	\$163,065	\$190,567
Schoolwide Project Total	\$1,806,333	\$1,694,433	\$1,745,747

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$215,425	\$0	\$1,590,908	\$0	\$1,806,333
Percentage of Total Revenues	11.93 %	0.00 %	88.07 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$28,796
Equipment	\$0
Construction in Progress	\$10,789

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,228	\$46,623
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$57,228	\$46,623

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$28,796
Equipment	\$0
Construction in Progress	\$10,789

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$432,283	\$462,502	\$30,219	6.99 %
Average Salary	\$61,755	\$66,072	\$4,317	6.99 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	155.7220
2021-2022 Total	155.7220
2022-2023 Elementary	0.0000
2022-2023 High School	156.7897
2022-2023 Total	156.7897
2023-2024 Elementary	0.0000
2023-2024 High School	131.0085
2023-2024 Total	131.0085

Fall 2023 Enrollment	119	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,744,818	\$2,651,561	\$2,173,476
Federal Projects	\$774,201	\$794,040	\$694,838
State Projects	\$75,108	\$62,878	\$75,108
Classroom Site & Instruction Improvement Projects	\$279,904	\$283,758	\$305,687
Schoolwide Project Total	\$3,874,031	\$3,760,798	\$3,249,109

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$69,112	\$0	\$2,878,736	\$926,183	\$3,874,031
Percentage of Total Revenues	1.78 %	0.00 %	74.31 %	23.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$72,640
Equipment	\$25,954
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$158,527	\$158,620
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$158,527	\$158,620

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$692,944
Site Improvements	\$137,897
Buildings & Building Improvement	\$5,853,231
Equipment	\$190,972
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	19.00	2.00	11.76 %
Year End Salary	\$911,438	\$921,977	\$10,539	1.16 %
Average Salary	\$53,614	\$48,525	(\$5,089)	-9.49 %

Average Daily Membership	Total Attending
2021-2022 Elementary	263.8080
2021-2022 High School	0.0000
2021-2022 Total	263.8080
2022-2023 Elementary	252.2769
2022-2023 High School	0.0000
2022-2023 Total	252.2769
2023-2024 Elementary	255.1027
2023-2024 High School	0.0000
2023-2024 Total	255.1027

Fall 2023 Enrollment	266	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,057,291	\$3,911,353	\$4,510,026
Federal Projects	\$984,845	\$614,215	\$984,845
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$520,848	\$473,855	\$520,848
Schoolwide Project Total	\$6,562,984	\$4,999,423	\$6,015,719

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$219,418	\$0	\$5,358,721	\$984,845	\$6,562,984
Percentage of Total Revenues	3.34 %	0.00 %	81.65 %	15.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$778,246
Site Improvements	\$65,612
Buildings and Building Improvement	\$107,534
Equipment	\$31,127
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$318,749	\$306,250
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$318,749	\$306,250

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,428,793
Site Improvements	\$168,199
Buildings & Building Improvement	\$4,315,308
Equipment	\$378,735
Construction in Progress	\$4,069

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	27.00	9.00	50.00 %
Year End Salary	\$1,407,851	\$1,466,656	\$58,805	4.18 %
Average Salary	\$78,214	\$54,321	(\$23,893)	-30.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	445.9300
2021-2022 High School	0.0000
2021-2022 Total	445.9300
2022-2023 Elementary	489.8902
2022-2023 High School	0.0000
2022-2023 Total	489.8902
2023-2024 Elementary	500.1371
2023-2024 High School	0.0000
2023-2024 Total	500.1371

Fall 2023 Enrollment	534	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,405,315	\$599,404	\$187,644
Federal Projects	\$554,339	\$629,122	\$550,186
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$112,706	\$109,955	\$9,706
Schoolwide Project Total	\$2,072,360	\$1,071,481	\$747,536

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$438,716	\$0	\$1,079,306	\$554,338	\$2,072,360
Percentage of Total Revenues	21.17 %	0.00 %	52.08 %	26.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$196,887
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$117,930	\$60,042
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$117,930	\$60,042

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$101,851
Site Improvements	\$0
Buildings & Building Improvement	\$703,502
Equipment	\$26,025
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$69,173	\$69,173	\$0	0.00 %
Average Salary	\$23,058	\$23,058	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	97.8160
2021-2022 Total	97.8160
2022-2023 Elementary	0.0000
2022-2023 High School	88.4493
2022-2023 Total	88.4493
2023-2024 Elementary	0.0000
2023-2024 High School	84.9248
2023-2024 Total	84.9248

Fall 2023 Enrollment	92	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$181,231	\$67,084	\$24,151
Federal Projects	\$4,243	\$1,643	\$3,693
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$21,565	\$15,882	\$34,051
Schoolwide Project Total	\$207,039	\$84,609	\$61,895

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$63	\$0	\$202,733	\$4,243	\$207,039
Percentage of Total Revenues	0.03 %	0.00 %	97.92 %	2.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,361	\$1,300
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,361	\$1,300

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$169,600
Site Improvements	\$73,556
Buildings & Building Improvement	\$1,078,687
Equipment	\$37,661
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$44,351	\$44,351	\$0	0.00 %
Average Salary	\$44,351	\$44,351	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	18.1280
2021-2022 Total	18.1280
2022-2023 Elementary	0.0000
2022-2023 High School	13.4488
2022-2023 Total	13.4488
2023-2024 Elementary	0.0000
2023-2024 High School	16.6929
2023-2024 Total	16.6929

Fall 2023 Enrollment	19	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$187,860	\$131,756	\$73,028
Federal Projects	\$363,665	\$412,693	\$380,929
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$19,852	\$18,220	\$0
Schoolwide Project Total	\$571,377	\$562,669	\$453,957

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$189,882	\$381,495	\$571,377
Percentage of Total Revenues	0.00 %	0.00 %	33.23 %	66.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$7,698
Site Improvements	\$0
Buildings & Building Improvement	\$454,472
Equipment	\$43,533
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	3.00	2.00	200.00 %
Year End Salary	\$31,973	\$150,782	\$118,809	371.59 %
Average Salary	\$31,973	\$50,261	\$18,288	57.20 %

Average Daily Membership	Total Attending
2021-2022 Elementary	125.2020
2021-2022 High School	0.0000
2021-2022 Total	125.2020
2022-2023 Elementary	115.3966
2022-2023 High School	0.0000
2022-2023 Total	115.3966
2023-2024 Elementary	123.5291
2023-2024 High School	0.0000
2023-2024 Total	123.5291

Fall 2023 Enrollment	28	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$61,749	\$131,756	\$104,651
Federal Projects	\$924,020	\$0	\$297,150
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$8,065	\$495	\$0
Schoolwide Project Total	\$993,834	\$562,669	\$401,801

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$59,927	\$933,907	\$993,834
Percentage of Total Revenues	0.00 %	0.00 %	6.03 %	93.97 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$7,698
Site Improvements	\$0
Buildings & Building Improvement	\$454,472
Equipment	\$43,533
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$39,320	\$82,052	\$42,732	108.68 %
Average Salary	\$39,320	\$82,052	\$42,732	108.68 %

Average Daily Membership	Total Attending
2021-2022 Elementary	152.1150
2021-2022 High School	0.0000
2021-2022 Total	152.1150
2022-2023 Elementary	120.3400
2022-2023 High School	0.0000
2022-2023 Total	120.3400
2023-2024 Elementary	138.5800
2023-2024 High School	0.0000
2023-2024 Total	138.5800

Fall 2023 Enrollment	7	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,384,473	\$2,846,538	\$2,630,192
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$329,946	\$441,600	\$595,087
Schoolwide Project Total	\$3,714,419	\$3,288,138	\$3,225,279

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$315,584	\$0	\$3,398,835	\$0	\$3,714,419
Percentage of Total Revenues	8.50 %	0.00 %	91.50 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$26,296
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$270,468	\$266,705
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$270,468	\$266,705

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$683,790
Buildings & Building Improvement	\$0
Equipment	\$147,565
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	20.00	0.00	0.00 %
Year End Salary	\$1,113,269	\$1,211,517	\$98,248	8.83 %
Average Salary	\$55,663	\$60,576	\$4,912	8.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	297.0070
2021-2022 High School	0.0000
2021-2022 Total	297.0070
2022-2023 Elementary	301.1078
2022-2023 High School	0.0000
2022-2023 Total	301.1078
2023-2024 Elementary	303.8005
2023-2024 High School	0.0000
2023-2024 Total	303.8005

Fall 2023 Enrollment	325	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,623,545	\$4,774,457	\$5,239,476
Federal Projects	\$253,474	\$0	\$253,474
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$592,745	\$602,053	\$572,824
Schoolwide Project Total	\$6,469,764	\$5,376,510	\$6,065,774

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$47,729	\$0	\$6,168,561	\$253,474	\$6,469,764
Percentage of Total Revenues	0.74 %	0.00 %	95.34 %	3.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$285,156
Equipment	\$168,181
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$255,966	\$190,720
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$255,966	\$190,720

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$969,652
Equipment	\$3,072,105
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	29.00	-14.00	-32.56 %
Year End Salary	\$1,701,612	\$1,398,377	(\$303,235)	-17.82 %
Average Salary	\$39,572	\$48,220	\$8,648	21.85 %

Average Daily Membership	Total Attending
2021-2022 Elementary	666.5450
2021-2022 High School	0.0000
2021-2022 Total	666.5450
2022-2023 Elementary	651.4223
2022-2023 High School	0.0000
2022-2023 Total	651.4223
2023-2024 Elementary	623.5392
2023-2024 High School	0.0000
2023-2024 Total	623.5392

Fall 2023 Enrollment	685	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,569,617	\$3,917,411	\$4,024,469
Federal Projects	\$1,327,962	\$1,415,817	\$1,211,489
State Projects	\$41,005	\$119,379	\$41,005
Classroom Site & Instruction Improvement Projects	\$483,165	\$376,437	\$483,165
Schoolwide Project Total	\$6,421,749	\$5,829,044	\$5,760,128

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$70,111	\$0	\$4,868,729	\$1,482,909	\$6,421,749
Percentage of Total Revenues	1.09 %	0.00 %	75.82 %	23.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$98,500
Equipment	\$5,798
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$166,356	\$166,356
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$166,356	\$166,356

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$414,949
Equipment	\$1,251,859
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$915,431	\$877,288	(\$38,143)	-4.17 %
Average Salary	\$50,857	\$48,738	(\$2,119)	-4.17 %

Fall 2023 Enrollment	472	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	458.2870
2021-2022 Total	458.2870
2022-2023 Elementary	0.0000
2022-2023 High School	475.5491
2022-2023 Total	475.5491
2023-2024 Elementary	0.0000
2023-2024 High School	467.4322
2023-2024 Total	467.4322

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,051,429	\$1,540,965	\$1,506,735
Federal Projects	\$685,510	\$632,938	\$613,947
State Projects	\$80,155	\$190,000	\$80,155
Classroom Site & Instruction Improvement Projects	\$219,107	\$164,486	\$178,330
Schoolwide Project Total	\$3,036,201	\$2,528,389	\$2,379,167

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$18,585	\$0	\$2,276,478	\$741,138	\$3,036,201
Percentage of Total Revenues	0.61 %	0.00 %	74.98 %	24.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$36,835
Equipment	\$23,857
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$225,761	\$218,650
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$225,761	\$218,650

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$90,705
Equipment	\$639,761
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$406,419	\$402,553	(\$3,866)	-0.95 %
Average Salary	\$58,060	\$50,319	(\$7,741)	-13.33 %

Fall 2023 Enrollment	215	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	201.3500
2021-2022 Total	201.3500
2022-2023 Elementary	0.0000
2022-2023 High School	197.9197
2022-2023 Total	197.9197
2023-2024 Elementary	0.0000
2023-2024 High School	214.0364
2023-2024 Total	214.0364

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,459,111	\$2,102,282	\$2,200,152
Federal Projects	\$741,758	\$813,222	\$697,070
State Projects	\$102,237	\$110,636	\$102,237
Classroom Site & Instruction Improvement Projects	\$256,830	\$194,871	\$256,830
Schoolwide Project Total	\$3,559,936	\$3,221,011	\$3,256,289

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$30,172	\$0	\$2,709,468	\$820,296	\$3,559,936
Percentage of Total Revenues	0.85 %	0.00 %	76.11 %	23.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,038	\$56,038
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,038	\$56,038

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$92,593
Equipment	\$433,087
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	8.00	-2.00	-20.00 %
Year End Salary	\$466,455	\$427,633	(\$38,822)	-8.32 %
Average Salary	\$46,646	\$53,454	\$6,809	14.60 %

Fall 2023 Enrollment	241	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	208.9610
2021-2022 Total	208.9610
2022-2023 Elementary	0.0000
2022-2023 High School	247.6094
2022-2023 Total	247.6094
2023-2024 Elementary	0.0000
2023-2024 High School	249.1300
2023-2024 Total	249.1300

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,375,972	\$2,339,702	\$2,570,165
Federal Projects	\$256,625	\$362,706	\$238,705
State Projects	\$78,406	\$89,400	\$78,406
Classroom Site & Instruction Improvement Projects	\$247,635	\$193,280	\$247,635
Schoolwide Project Total	\$2,958,638	\$2,985,088	\$3,134,911

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,479	\$0	\$2,630,375	\$305,784	\$2,958,638
Percentage of Total Revenues	0.76 %	0.00 %	88.90 %	10.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$36,848
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$273,617	\$270,941
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$273,617	\$270,941

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$109,850
Equipment	\$858,388
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$529,148	\$494,053	(\$35,095)	-6.63 %
Average Salary	\$52,915	\$54,895	\$1,980	3.74 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	268.8300
2021-2022 Total	268.8300
2022-2023 Elementary	0.0000
2022-2023 High School	265.8706
2022-2023 Total	265.8706
2023-2024 Elementary	0.0000
2023-2024 High School	240.9577
2023-2024 Total	240.9577

Fall 2023 Enrollment	245	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,277,470	\$1,600,406	\$1,643,672
Federal Projects	\$643,010	\$635,729	\$586,876
State Projects	\$114,348	\$190,179	\$114,348
Classroom Site & Instruction Improvement Projects	\$129,920	\$93,237	\$124,381
Schoolwide Project Total	\$2,164,748	\$2,519,551	\$2,469,277

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$24,253	\$0	\$1,460,678	\$679,817	\$2,164,748
Percentage of Total Revenues	1.12 %	0.00 %	67.48 %	31.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$19,073
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,590	\$123,910
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$77,590	\$123,910

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$19,073
Buildings & Building Improvement	\$57,971
Equipment	\$1,178,231
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	5.00	-4.00	-44.44 %
Year End Salary	\$422,472	\$254,134	(\$168,338)	-39.85 %
Average Salary	\$46,941	\$50,827	\$3,885	8.28 %

Fall 2023 Enrollment	129	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	156.2730
2021-2022 Total	156.2730
2022-2023 Elementary	0.0000
2022-2023 High School	124.3633
2022-2023 Total	124.3633
2023-2024 Elementary	0.0000
2023-2024 High School	126.4133
2023-2024 Total	126.4133

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,302,349	\$3,763,728	\$3,868,211
Federal Projects	\$858,472	\$1,318,380	\$729,302
State Projects	\$160,890	\$172,155	\$160,890
Classroom Site & Instruction Improvement Projects	\$541,689	\$420,945	\$541,689
Schoolwide Project Total	\$6,863,400	\$5,675,208	\$5,300,092

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$116,124	\$0	\$5,731,801	\$1,015,475	\$6,863,400
Percentage of Total Revenues	1.69 %	0.00 %	83.51 %	14.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$90,284
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$297,181	\$297,180
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$297,181	\$297,180

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$42,010
Equipment	\$1,511,161
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	18.00	-1.00	-5.26 %
Year End Salary	\$978,626	\$516,287	(\$462,339)	-47.24 %
Average Salary	\$51,507	\$28,683	(\$22,824)	-44.31 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	519.4300
2021-2022 Total	519.4300
2022-2023 Elementary	0.0000
2022-2023 High School	551.3218
2022-2023 Total	551.3218
2023-2024 Elementary	0.0000
2023-2024 High School	527.4698
2023-2024 Total	527.4698

Fall 2023 Enrollment	528	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,576,361	\$4,620,436	\$4,945,987
Federal Projects	\$1,002,990	\$1,298,484	\$906,047
State Projects	\$96,201	\$48,833	\$96,201
Classroom Site & Instruction Improvement Projects	\$621,395	\$459,255	\$621,395
Schoolwide Project Total	\$7,296,947	\$6,427,008	\$6,569,630

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$116,104	\$0	\$5,901,083	\$1,279,760	\$7,296,947
Percentage of Total Revenues	1.59 %	0.00 %	80.87 %	17.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$413,170	\$443,804
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$413,170	\$443,804

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$83,500
Buildings & Building Improvement	\$96,754
Equipment	\$1,016,128
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	21.00	4.00	23.53 %
Year End Salary	\$924,813	\$1,148,755	\$223,942	24.21 %
Average Salary	\$54,401	\$54,703	\$302	0.55 %

Fall 2023 Enrollment	597	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	498.7590
2021-2022 Total	498.7590
2022-2023 Elementary	0.0000
2022-2023 High School	556.3582
2022-2023 Total	556.3582
2023-2024 Elementary	0.0000
2023-2024 High School	601.6188
2023-2024 Total	601.6188

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,597,998	\$3,248,684	\$3,292,839
Federal Projects	\$816,637	\$853,202	\$747,567
State Projects	\$151,976	\$109,048	\$151,976
Classroom Site & Instruction Improvement Projects	\$383,666	\$295,960	\$383,666
Schoolwide Project Total	\$4,950,277	\$4,506,894	\$4,576,048

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$43,286	\$0	\$3,890,496	\$1,016,495	\$4,950,277
Percentage of Total Revenues	0.87 %	0.00 %	78.59 %	20.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$5,940
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,807	\$102,960
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$141,807	\$102,960

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$100,356
Equipment	\$1,460,025
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	12.00	-4.00	-25.00 %
Year End Salary	\$893,018	\$683,466	(\$209,552)	-23.47 %
Average Salary	\$55,814	\$56,956	\$1,142	2.05 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	423.1130
2021-2022 Total	423.1130
2022-2023 Elementary	0.0000
2022-2023 High School	403.3833
2022-2023 Total	403.3833
2023-2024 Elementary	0.0000
2023-2024 High School	370.9307
2023-2024 Total	370.9307

Fall 2023 Enrollment	379	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,295,773	\$3,113,369	\$2,979,053
Federal Projects	\$727,748	\$983,346	\$606,410
State Projects	\$34,242	\$93,322	\$34,242
Classroom Site & Instruction Improvement Projects	\$364,086	\$273,638	\$364,086
Schoolwide Project Total	\$4,421,849	\$4,463,675	\$3,983,791

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$24,946	\$0	\$3,552,250	\$844,653	\$4,421,849
Percentage of Total Revenues	0.56 %	0.00 %	80.33 %	19.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$110,131
Site Improvements	\$14,900
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$222,235	\$232,585
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$222,235	\$232,585

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$110,131
Site Improvements	\$14,900
Buildings & Building Improvement	\$181,945
Equipment	\$735,585
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	11.00	-3.00	-21.43 %
Year End Salary	\$810,281	\$579,503	(\$230,778)	-28.48 %
Average Salary	\$57,877	\$52,682	(\$5,195)	-8.98 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	407.0650
2021-2022 Total	407.0650
2022-2023 Elementary	0.0000
2022-2023 High School	385.3167
2022-2023 Total	385.3167
2023-2024 Elementary	0.0000
2023-2024 High School	353.5526
2023-2024 Total	353.5526

Fall 2023 Enrollment	351	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,905,212	\$3,531,605	\$3,643,497
Federal Projects	\$838,758	\$943,289	\$767,664
State Projects	\$91,174	\$119,002	\$91,174
Classroom Site & Instruction Improvement Projects	\$409,778	\$315,492	\$409,778
Schoolwide Project Total	\$5,244,922	\$4,909,388	\$4,912,113

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$49,291	\$0	\$4,231,636	\$963,995	\$5,244,922
Percentage of Total Revenues	0.94 %	0.00 %	80.68 %	18.38 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$137,515
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$236,216	\$228,578
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$236,216	\$228,578

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$137,515
Buildings & Building Improvement	\$186,010
Equipment	\$968,124
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	23.00	9.00	64.29 %
Year End Salary	\$782,951	\$720,830	(\$62,121)	-7.93 %
Average Salary	\$55,925	\$31,340	(\$24,585)	-43.96 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	443.6570
2021-2022 Total	443.6570
2022-2023 Elementary	0.0000
2022-2023 High School	408.7884
2022-2023 Total	408.7884
2023-2024 Elementary	0.0000
2023-2024 High School	397.3115
2023-2024 Total	397.3115

Fall 2023 Enrollment	402	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,998,289	\$2,168,619	\$1,976,367
Federal Projects	\$716,435	\$572,006	\$682,878
State Projects	\$83,947	\$99,945	\$83,947
Classroom Site & Instruction Improvement Projects	\$247,357	\$180,635	\$225,510
Schoolwide Project Total	\$4,046,028	\$3,021,205	\$2,968,702

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$37,175	\$0	\$3,247,870	\$760,983	\$4,046,028
Percentage of Total Revenues	0.92 %	0.00 %	80.27 %	18.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$43,140	\$43,141
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$43,140	\$43,141

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$10,860
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$510,615	\$637,623	\$127,008	24.87 %
Average Salary	\$51,062	\$63,762	\$12,701	24.87 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	120.1050
2021-2022 Total	120.1050
2022-2023 Elementary	0.0000
2022-2023 High School	197.0759
2022-2023 Total	197.0759
2023-2024 Elementary	0.0000
2023-2024 High School	238.7232
2023-2024 Total	238.7232

Fall 2023 Enrollment	245	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$136,599,159	\$132,963,151	\$121,612,790
Federal Projects	\$7,758,245	\$7,445,000	\$6,926,117
State Projects	\$405,898	\$55,000	\$320,289
Classroom Site & Instruction Improvement Projects	\$13,219,131	\$12,374,544	\$13,219,131
Schoolwide Project Total	\$157,982,433	\$152,947,135	\$142,142,104

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$12,633,957	\$0	\$137,266,387	\$8,082,089	\$157,982,433
Percentage of Total Revenues	8.00 %	0.00 %	86.89 %	5.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$3,502,479
Site Improvements	\$125,967
Buildings and Building Improvement	\$56,432,524
Equipment	\$4,312,948
Construction in Progress	\$45,363,781

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,254,123	\$8,497,277
Gifted Education	\$0	\$2,572
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$8,711,168	\$5,947,398
Career Education	\$0	\$0
Total	\$17,965,291	\$14,447,247

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$66,627,915
Site Improvements	\$4,977,549
Buildings & Building Improvement	\$271,300,726
Equipment	\$30,321,139
Construction in Progress	\$47,436,119

Gifted Program Actual Expenditures	
K-8	\$1,710
9-12	\$862

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	36	71	63	87	98	95	113	104	667	103	107	80	45	335	1,002

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	851.00	710.00	-141.00	-16.57 %
Year End Salary	\$40,693,625	\$44,382,490	\$3,688,865	9.06 %
Average Salary	\$47,819	\$62,511	\$14,692	30.72 %

Fall 2023 Enrollment	13,876	Number of Schools	12
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Average Daily Membership	Total Attending
2021-2022 Elementary	7,520.0580
2021-2022 High School	3,128.0890
2021-2022 Total	10,648.1470
2022-2023 Elementary	8,767.0831
2022-2023 High School	3,994.6039
2022-2023 Total	12,761.6870
2023-2024 Elementary	9,157.4709
2023-2024 High School	4,574.3317
2023-2024 Total	13,731.8026

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$71,933,629	\$65,157,579	\$70,162,053
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$8,008,373	\$7,304,583	\$8,008,373
Schoolwide Project Total	\$79,942,002	\$72,462,162	\$78,170,426

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$763,107	\$0	\$79,178,895	\$0	\$79,942,002
Percentage of Total Revenues	0.95 %	0.00 %	99.05 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,488,413	\$2,306,495
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,488,413	\$2,306,495

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$350,762
Site Improvements	\$0
Buildings & Building Improvement	\$2,656,340
Equipment	\$1,999
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	129.00	123.00	-6.00	-4.65 %
Year End Salary	\$8,830,868	\$7,444,657	(\$1,386,211)	-15.70 %
Average Salary	\$68,456	\$60,526	(\$7,931)	-11.59 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,144.9790
2021-2022 High School	4,942.5320
2021-2022 Total	6,087.5110
2022-2023 Elementary	1,855.0477
2022-2023 High School	5,527.7722
2022-2023 Total	7,382.8199
2023-2024 Elementary	1,834.6404
2023-2024 High School	6,119.0535
2023-2024 Total	7,953.6939

Fall 2023 Enrollment	6,820	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,346,288	\$9,739,821	\$9,859,483
Federal Projects	\$481,621	\$432,148	\$424,617
State Projects	\$86,318	\$249,000	\$86,318
Classroom Site & Instruction Improvement Projects	\$949,339	\$940,059	\$949,339
Schoolwide Project Total	\$11,863,566	\$11,361,028	\$11,319,757

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,676,666	\$0	\$9,705,279	\$481,621	\$11,863,566
Percentage of Total Revenues	14.13 %	0.00 %	81.81 %	4.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$79,835
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$717,881	\$519,967
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$717,881	\$519,967

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$70,677
Equipment	\$649,075
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	62.00	61.00	-1.00	-1.61 %
Year End Salary	\$3,491,451	\$3,149,781	(\$341,670)	-9.79 %
Average Salary	\$56,314	\$51,636	(\$4,678)	-8.31 %

Fall 2023 Enrollment	1,023	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	555.2080
2021-2022 High School	194.1430
2021-2022 Total	749.3510
2022-2023 Elementary	764.2276
2022-2023 High School	221.1513
2022-2023 Total	985.3789
2023-2024 Elementary	775.6965
2023-2024 High School	205.2489
2023-2024 Total	980.9454

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,447,847	\$2,369,508	\$2,087,332
Federal Projects	\$915,087	\$855,254	\$798,598
State Projects	\$45,515	\$68,764	\$45,823
Classroom Site & Instruction Improvement Projects	\$243,147	\$237,120	\$243,147
Schoolwide Project Total	\$3,651,596	\$3,548,617	\$3,192,872

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$196,732	\$0	\$2,539,776	\$915,088	\$3,651,596
Percentage of Total Revenues	5.39 %	0.00 %	69.55 %	25.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,560
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$49,512	\$49,512
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$49,512	\$49,512

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$7,560
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	15.00	-1.00	-6.25 %
Year End Salary	\$804,842	\$626,000	(\$178,842)	-22.22 %
Average Salary	\$50,303	\$41,733	(\$8,569)	-17.04 %

Average Daily Membership	Total Attending
2021-2022 Elementary	212.0040
2021-2022 High School	0.0000
2021-2022 Total	212.0040
2022-2023 Elementary	199.8492
2022-2023 High School	0.0000
2022-2023 Total	199.8492
2023-2024 Elementary	219.9931
2023-2024 High School	0.0000
2023-2024 Total	219.9931

Fall 2023 Enrollment	226	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications		\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicate Counts															
KG	1	2	3	4	5	6	7		K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	0.00	-2.00	-100.00 %
Year End Salary	\$143,448	\$0	(\$143,448)	-100.00 %
Average Salary	\$71,724	\$0	(\$71,724)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	50.3730
2021-2022 High School	0.0000
2021-2022 Total	50.3730
2022-2023 Elementary	44.2794
2022-2023 High School	0.0000
2022-2023 Total	44.2794
2023-2024 Elementary	46.3210
2023-2024 High School	0.0000
2023-2024 Total	46.3210

Fall 2023 Enrollment	53	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,187,815	\$4,753,627	\$4,861,704
Federal Projects	\$169,857	\$246,420	\$157,726
State Projects	\$83,280	\$127,737	\$83,280
Classroom Site & Instruction Improvement Projects	\$467,083	\$450,835	\$467,083
Schoolwide Project Total	\$5,908,035	\$5,578,619	\$5,569,793

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$848,754	\$0	\$4,889,425	\$169,856	\$5,908,035
Percentage of Total Revenues	14.37 %	0.00 %	82.76 %	2.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$54,938
Equipment	\$11,168
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$389,769	\$430,668
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$389,769	\$430,668

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$252,669
Equipment	\$410,433
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	28.00	0.00	0.00 %
Year End Salary	\$1,411,111	\$1,329,233	(\$81,878)	-5.80 %
Average Salary	\$50,397	\$47,473	(\$2,924)	-5.80 %

Average Daily Membership	Total Attending
2021-2022 Elementary	485.0690
2021-2022 High School	0.0000
2021-2022 Total	485.0690
2022-2023 Elementary	491.3380
2022-2023 High School	0.0000
2022-2023 Total	491.3380
2023-2024 Elementary	491.3488
2023-2024 High School	0.0000
2023-2024 Total	491.3488

Fall 2023 Enrollment	535	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,596,325	\$4,882,685	\$5,016,306
Federal Projects	\$183,070	\$246,238	\$168,707
State Projects	\$71,539	\$128,180	\$71,539
Classroom Site & Instruction Improvement Projects	\$463,507	\$447,938	\$463,507
Schoolwide Project Total	\$6,314,441	\$5,705,041	\$5,720,059

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,276,617	\$0	\$4,854,755	\$183,069	\$6,314,441
Percentage of Total Revenues	20.22 %	0.00 %	76.88 %	2.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$90,638
Equipment	\$44,713
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$394,686	\$462,052
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$394,686	\$462,052

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,154,247
Equipment	\$415,349
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	25.00	0.00	0.00 %
Year End Salary	\$1,302,740	\$1,265,059	(\$37,681)	-2.89 %
Average Salary	\$52,110	\$50,602	(\$1,507)	-2.89 %

Average Daily Membership	Total Attending
2021-2022 Elementary	485.6380
2021-2022 High School	0.0000
2021-2022 Total	485.6380
2022-2023 Elementary	489.3246
2022-2023 High School	0.0000
2022-2023 Total	489.3246
2023-2024 Elementary	487.5863
2023-2024 High School	0.0000
2023-2024 Total	487.5863

Fall 2023 Enrollment	529	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,085,933	\$4,436,186	\$4,724,206
Federal Projects	\$209,060	\$262,031	\$194,346
State Projects	\$65,099	\$114,320	\$65,099
Classroom Site & Instruction Improvement Projects	\$424,502	\$401,190	\$424,502
Schoolwide Project Total	\$5,784,594	\$5,213,727	\$5,408,153

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,092,233	\$0	\$4,483,301	\$209,060	\$5,784,594
Percentage of Total Revenues	18.88 %	0.00 %	77.50 %	3.61 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$180,000
Equipment	\$9,454
Construction in Progress	\$7,427

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$433,928	\$495,038
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$433,928	\$495,038

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$339,238
Equipment	\$460,637
Construction in Progress	\$7,427

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	23.00	-1.00	-4.17 %
Year End Salary	\$1,260,162	\$1,029,315	(\$230,847)	-18.32 %
Average Salary	\$52,507	\$44,753	(\$7,754)	-14.77 %

Average Daily Membership	Total Attending
2021-2022 Elementary	480.9470
2021-2022 High School	0.0000
2021-2022 Total	480.9470
2022-2023 Elementary	458.8215
2022-2023 High School	0.0000
2022-2023 Total	458.8215
2023-2024 Elementary	447.2423
2023-2024 High School	0.0000
2023-2024 Total	447.2423

Fall 2023 Enrollment	482	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,583,220	\$5,043,900	\$5,311,001
Federal Projects	\$176,643	\$203,147	\$160,116
State Projects	\$69,884	\$130,558	\$69,884
Classroom Site & Instruction Improvement Projects	\$484,049	\$458,253	\$484,049
Schoolwide Project Total	\$6,313,796	\$5,835,858	\$6,025,050

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$972,846	\$0	\$5,164,307	\$176,643	\$6,313,796
Percentage of Total Revenues	15.41 %	0.00 %	81.79 %	2.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$43,286
Equipment	\$12,164
Construction in Progress	\$14,996

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$506,398	\$515,223
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$506,398	\$515,223

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$243,248
Equipment	\$463,872
Construction in Progress	\$16,163

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	25.00	-1.00	-3.85 %
Year End Salary	\$1,451,943	\$1,242,089	(\$209,854)	-14.45 %
Average Salary	\$55,844	\$49,684	(\$6,160)	-11.03 %

Average Daily Membership	Total Attending
2021-2022 Elementary	511.8280
2021-2022 High School	0.0000
2021-2022 Total	511.8280
2022-2023 Elementary	515.4325
2022-2023 High School	0.0000
2022-2023 Total	515.4325
2023-2024 Elementary	509.1961
2023-2024 High School	0.0000
2023-2024 Total	509.1961

Fall 2023 Enrollment	556	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,088,537	\$6,346,363	\$6,345,660
Federal Projects	\$266,757	\$284,906	\$246,068
State Projects	\$75,342	\$167,962	\$75,342
Classroom Site & Instruction Improvement Projects	\$625,916	\$455,902	\$625,916
Schoolwide Project Total	\$8,056,552	\$7,398,208	\$7,292,986

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,064,173	\$0	\$6,725,621	\$266,758	\$8,056,552
Percentage of Total Revenues	13.21 %	0.00 %	83.48 %	3.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$123,248
Equipment	\$40,023
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$661,218	\$717,910
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$661,218	\$717,910

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$292,774
Equipment	\$287,364
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	36.00	2.00	5.88 %
Year End Salary	\$1,801,852	\$1,636,675	(\$165,177)	-9.17 %
Average Salary	\$52,996	\$45,463	(\$7,532)	-14.21 %

Average Daily Membership	Total Attending
2021-2022 Elementary	649.6240
2021-2022 High School	0.0000
2021-2022 Total	649.6240
2022-2023 Elementary	666.7993
2022-2023 High School	0.0000
2022-2023 Total	666.7993
2023-2024 Elementary	658.4328
2023-2024 High School	0.0000
2023-2024 Total	658.4328

Fall 2023 Enrollment	714	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,087,463	\$6,294,918	\$6,201,284
Federal Projects	\$413,026	\$329,340	\$336,324
State Projects	\$4,160	\$169,811	\$4,160
Classroom Site & Instruction Improvement Projects	\$634,581	\$603,103	\$634,581
Schoolwide Project Total	\$8,139,230	\$7,397,172	\$7,176,349

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,144,589	\$0	\$6,581,615	\$413,026	\$8,139,230
Percentage of Total Revenues	14.06 %	0.00 %	80.86 %	5.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$181,196
Equipment	\$45,168
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$574,680	\$719,635
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$574,680	\$719,635

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$287,616
Equipment	\$444,303
Construction in Progress	\$19,189

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	37.00	33.00	-4.00	-10.81 %
Year End Salary	\$2,003,810	\$1,564,523	(\$439,287)	-21.92 %
Average Salary	\$54,157	\$47,410	(\$6,747)	-12.46 %

Average Daily Membership	Total Attending
2021-2022 Elementary	761.9640
2021-2022 High School	0.0000
2021-2022 Total	761.9640
2022-2023 Elementary	766.2786
2022-2023 High School	0.0000
2022-2023 Total	766.2786
2023-2024 Elementary	667.4731
2023-2024 High School	0.0000
2023-2024 Total	667.4731

Fall 2023 Enrollment	730	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,312,787	\$10,020,089	\$10,608,458
Federal Projects	\$295,390	\$334,776	\$255,603
State Projects	\$40,796	\$250,037	\$40,796
Classroom Site & Instruction Improvement Projects	\$936,229	\$903,777	\$936,229
Schoolwide Project Total	\$12,585,202	\$11,508,679	\$11,841,086

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,788,144	\$0	\$9,501,668	\$295,390	\$12,585,202
Percentage of Total Revenues	22.15 %	0.00 %	75.50 %	2.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$203,618
Equipment	\$122,889
Construction in Progress	\$153,637

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$941,417	\$872,071
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$941,417	\$872,071

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$2,087,524
Equipment	\$991,666
Construction in Progress	\$153,637

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	49.00	-2.00	-3.92 %
Year End Salary	\$2,811,236	\$2,275,860	(\$535,376)	-19.04 %
Average Salary	\$55,122	\$46,446	(\$8,676)	-15.74 %

Fall 2023 Enrollment	1,072	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	983.6940
2021-2022 High School	0.0000
2021-2022 Total	983.6940
2022-2023 Elementary	973.3816
2022-2023 High School	0.0000
2022-2023 Total	973.3816
2023-2024 Elementary	984.7087
2023-2024 High School	0.0000
2023-2024 Total	984.7087

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,630,108	\$3,568,287	\$2,271,002
Federal Projects	\$69,203	\$103,541	\$69,203
State Projects	\$0	\$97,500	\$0
Classroom Site & Instruction Improvement Projects	\$272,732	\$418,195	\$272,732
Schoolwide Project Total	\$2,972,043	\$4,187,523	\$2,612,937

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$51,342	\$0	\$2,851,498	\$69,203	\$2,972,043
Percentage of Total Revenues	1.73 %	0.00 %	95.94 %	2.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$3,478

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$209,988	\$221,569
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$209,988	\$221,569

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$91,699
Construction in Progress	\$3,478

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	14.00	-3.00	-17.65 %
Year End Salary	\$881,572	\$651,953	(\$229,619)	-26.05 %
Average Salary	\$51,857	\$46,568	(\$5,289)	-10.20 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	254.7251
2022-2023 High School	0.0000
2022-2023 Total	254.7251
2023-2024 Elementary	232.8713
2023-2024 High School	19.0211
2023-2024 Total	251.8924

Fall 2023 Enrollment	251	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,554,177	\$7,452,703	\$7,570,964
Federal Projects	\$337,627	\$369,462	\$288,279
State Projects	\$64,766	\$209,134	\$64,766
Classroom Site & Instruction Improvement Projects	\$776,691	\$748,743	\$776,691
Schoolwide Project Total	\$9,733,261	\$8,780,042	\$8,700,700

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,136,124	\$0	\$8,259,509	\$337,628	\$9,733,261
Percentage of Total Revenues	11.67 %	0.00 %	84.86 %	3.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$92,307
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$661,079	\$624,869
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$661,079	\$624,869

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$186,265
Equipment	\$676,802
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	41.00	3.00	7.89 %
Year End Salary	\$1,861,369	\$1,803,280	(\$58,089)	-3.12 %
Average Salary	\$48,983	\$43,982	(\$5,001)	-10.21 %

Average Daily Membership	Total Attending
2021-2022 Elementary	897.6700
2021-2022 High School	0.0000
2021-2022 Total	897.6700
2022-2023 Elementary	817.8427
2022-2023 High School	0.0000
2022-2023 Total	817.8427
2023-2024 Elementary	816.8852
2023-2024 High School	0.0000
2023-2024 Total	816.8852

Fall 2023 Enrollment	886	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,677,196	\$6,600,264	\$6,686,759
Federal Projects	\$262,350	\$206,986	\$241,647
State Projects	\$4,044	\$169,743	\$4,044
Classroom Site & Instruction Improvement Projects	\$628,881	\$608,678	\$628,881
Schoolwide Project Total	\$8,572,471	\$7,585,671	\$7,561,331

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,833,363	\$0	\$6,476,757	\$262,351	\$8,572,471
Percentage of Total Revenues	21.39 %	0.00 %	75.55 %	3.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$77,124
Equipment	\$107,542
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$468,362	\$521,976
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$468,362	\$521,976

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,577,488
Equipment	\$1,105,609
Construction in Progress	\$4,950

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	33.00	1.00	3.13 %
Year End Salary	\$1,673,483	\$1,565,835	(\$107,648)	-6.43 %
Average Salary	\$52,296	\$47,450	(\$4,847)	-9.27 %

Average Daily Membership	Total Attending
2021-2022 Elementary	658.3070
2021-2022 High School	0.0000
2021-2022 Total	658.3070
2022-2023 Elementary	657.5124
2022-2023 High School	0.0000
2022-2023 Total	657.5124
2023-2024 Elementary	661.3710
2023-2024 High School	0.0000
2023-2024 Total	661.3710

Fall 2023 Enrollment	723	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,006,960	\$5,410,839	\$5,704,426
Federal Projects	\$243,389	\$288,801	\$166,246
State Projects	\$75,980	\$144,805	\$75,980
Classroom Site & Instruction Improvement Projects	\$540,650	\$533,341	\$540,650
Schoolwide Project Total	\$6,866,979	\$6,377,786	\$6,487,302

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$982,669	\$0	\$5,640,920	\$243,390	\$6,866,979
Percentage of Total Revenues	14.31 %	0.00 %	82.15 %	3.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$157,545
Equipment	\$210,960
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$275,697	\$300,398
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$275,697	\$300,398

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$345,108
Equipment	\$646,105
Construction in Progress	\$5,397

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	42.00	3.00	7.69 %
Year End Salary	\$2,323,132	\$2,254,150	(\$68,982)	-2.97 %
Average Salary	\$59,567	\$53,670	(\$5,897)	-9.90 %

Average Daily Membership	Total Attending
2021-2022 Elementary	297.5900
2021-2022 High School	246.2090
2021-2022 Total	543.7990
2022-2023 Elementary	304.1959
2022-2023 High School	255.6608
2022-2023 Total	559.8567
2023-2024 Elementary	310.3226
2023-2024 High School	237.4562
2023-2024 Total	547.7788

Fall 2023 Enrollment	552	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,669,298	\$1,495,514	\$1,497,246
Federal Projects	\$111,624	\$58,858	\$111,624
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$167,975	\$104,449	\$192,232
Schoolwide Project Total	\$1,948,897	\$1,658,821	\$1,801,102

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$53,636	\$0	\$1,783,637	\$111,624	\$1,948,897
Percentage of Total Revenues	2.75 %	0.00 %	91.52 %	5.73 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$5,152
Site Improvements	\$0
Buildings and Building Improvement	\$25,777
Equipment	\$32,025
Construction in Progress	\$57,078

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$87,000	\$58,538
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$87,000	\$58,538

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,182,717
Site Improvements	\$0
Buildings & Building Improvement	\$32,200,909
Equipment	\$3,924,308
Construction in Progress	\$1,116,845

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	10.00	1.00	11.11 %
Year End Salary	\$486,323	\$598,363	\$112,040	23.04 %
Average Salary	\$54,036	\$59,836	\$5,800	10.73 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	144.4520
2021-2022 Total	144.4520
2022-2023 Elementary	0.0000
2022-2023 High School	156.2628
2022-2023 Total	156.2628
2023-2024 Elementary	0.0000
2023-2024 High School	166.9860
2023-2024 Total	166.9860

Fall 2023 Enrollment	170	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,880,009	\$2,559,585	\$2,637,511
Federal Projects	\$97,140	\$264,466	\$97,140
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$309,435	\$240,814	\$482,581
Schoolwide Project Total	\$3,286,584	\$3,064,865	\$3,217,232

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$108,538	\$0	\$3,080,906	\$97,140	\$3,286,584
Percentage of Total Revenues	3.30 %	0.00 %	93.74 %	2.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$9,228
Site Improvements	\$0
Buildings and Building Improvement	\$62,164
Equipment	\$46,844
Construction in Progress	\$106,907

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$138,000	\$56,990
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$138,000	\$56,990

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,182,717
Site Improvements	\$0
Buildings & Building Improvement	\$32,200,909
Equipment	\$3,924,308
Construction in Progress	\$1,116,845

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	16.00	2.00	14.29 %
Year End Salary	\$955,358	\$1,115,476	\$160,118	16.76 %
Average Salary	\$68,240	\$69,717	\$1,477	2.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	317.3800
2021-2022 Total	317.3800
2022-2023 Elementary	0.0000
2022-2023 High School	312.3929
2022-2023 Total	312.3929
2023-2024 Elementary	0.0000
2023-2024 High School	299.0682
2023-2024 Total	299.0682

Fall 2023 Enrollment	300	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,486,202	\$3,316,234	\$3,348,550
Federal Projects	\$899,290	\$952,176	\$899,290
State Projects	\$4,737	\$0	\$4,737
Classroom Site & Instruction Improvement Projects	\$484,065	\$385,699	\$499,786
Schoolwide Project Total	\$5,874,294	\$4,654,109	\$4,752,363

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$109,071	\$0	\$4,865,934	\$899,289	\$5,874,294
Percentage of Total Revenues	1.86 %	0.00 %	82.83 %	15.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$14,436
Site Improvements	\$0
Buildings and Building Improvement	\$94,947
Equipment	\$90,368
Construction in Progress	\$183,612

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$144,500	\$105,835
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$144,500	\$105,835

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,182,717
Site Improvements	\$0
Buildings & Building Improvement	\$32,200,909
Equipment	\$3,924,308
Construction in Progress	\$1,116,845

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	20.00	-2.00	-9.09 %
Year End Salary	\$1,317,155	\$1,387,564	\$70,409	5.35 %
Average Salary	\$59,871	\$69,378	\$9,508	15.88 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	496.2360
2021-2022 Total	496.2360
2022-2023 Elementary	0.0000
2022-2023 High School	480.5472
2022-2023 Total	480.5472
2023-2024 Elementary	0.0000
2023-2024 High School	467.8878
2023-2024 Total	467.8878

Fall 2023 Enrollment	469	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,760,129	\$3,429,723	\$3,094,980
Federal Projects	\$509,293	\$554,757	\$393,852
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$394,781	\$253,740	\$464,478
Schoolwide Project Total	\$4,664,203	\$4,238,220	\$3,953,310

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$120,463	\$0	\$4,034,447	\$509,293	\$4,664,203
Percentage of Total Revenues	2.58 %	0.00 %	86.50 %	10.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$11,776
Site Improvements	\$0
Buildings and Building Improvement	\$294,889
Equipment	\$56,108
Construction in Progress	\$130,453

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$101,500	\$50,525
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$101,500	\$50,525

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,182,717
Site Improvements	\$0
Buildings & Building Improvement	\$32,200,909
Equipment	\$3,924,308
Construction in Progress	\$1,116,845

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	16.00	-2.00	-11.11 %
Year End Salary	\$1,158,846	\$1,204,378	\$45,532	3.93 %
Average Salary	\$64,380	\$75,274	\$10,893	16.92 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	451.3080
2021-2022 Total	451.3080
2022-2023 Elementary	0.0000
2022-2023 High School	408.5253
2022-2023 Total	408.5253
2023-2024 Elementary	0.0000
2023-2024 High School	381.6491
2023-2024 Total	381.6491

Fall 2023 Enrollment	389	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,138,501	\$2,510,833	\$2,486,728
Federal Projects	\$321,775	\$331,171	\$289,873
State Projects	\$73,526	\$42,174	\$73,526
Classroom Site & Instruction Improvement Projects	\$332,892	\$197,405	\$294,804
Schoolwide Project Total	\$3,866,694	\$3,081,583	\$3,144,931

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$87,611	\$0	\$3,457,308	\$321,775	\$3,866,694
Percentage of Total Revenues	2.27 %	0.00 %	89.41 %	8.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$634,600
Site Improvements	\$0
Buildings and Building Improvement	\$49,528
Equipment	\$81,190
Construction in Progress	\$606,074

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$94,000	\$57,453
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$94,000	\$57,453

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,182,717
Site Improvements	\$0
Buildings & Building Improvement	\$32,200,909
Equipment	\$3,924,308
Construction in Progress	\$1,116,845

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$589,267	\$977,294	\$388,027	65.85 %
Average Salary	\$39,284	\$61,081	\$21,796	55.48 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	326.2010
2021-2022 Total	326.2010
2022-2023 Elementary	0.0000
2022-2023 High School	336.4063
2022-2023 Total	336.4063
2023-2024 Elementary	0.0000
2023-2024 High School	320.8543
2023-2024 Total	320.8543

Fall 2023 Enrollment	325	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$28,357,133	\$27,388,481	\$26,862,729
Federal Projects	\$1,453,815	\$1,120,948	\$1,341,599
State Projects	\$1,198,616	\$2,673,322	\$561,782
Classroom Site & Instruction Improvement Projects	\$830,619	\$554,976	\$830,618
Schoolwide Project Total	\$31,840,183	\$30,401,066	\$29,596,728

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,616,679	\$0	\$26,416,802	\$1,806,702	\$31,840,183
Percentage of Total Revenues	11.36 %	0.00 %	82.97 %	5.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$600,000
Site Improvements	\$27,600
Buildings and Building Improvement	\$2,436,280
Equipment	\$107,160
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,446,100	\$16,833,137
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$17,446,100	\$16,833,137

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,620,000
Site Improvements	\$27,600
Buildings & Building Improvement	\$25,782,804
Equipment	\$2,007,002
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	70.00	83.00	13.00	18.57 %
Year End Salary	\$3,537,273	\$4,790,022	\$1,252,749	35.42 %
Average Salary	\$50,532	\$57,711	\$7,179	14.21 %

Average Daily Membership	Total Attending
2021-2022 Elementary	354.9350
2021-2022 High School	99.2010
2021-2022 Total	454.1360
2022-2023 Elementary	527.0760
2022-2023 High School	151.3890
2022-2023 Total	678.4650
2023-2024 Elementary	584.5079
2023-2024 High School	227.6035
2023-2024 Total	812.1114

Fall 2023 Enrollment	840	Number of Schools	6
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$874,166	\$870,057	\$899,009
Federal Projects	\$71,593	\$73,932	\$71,593
State Projects	\$500	\$0	\$500
Classroom Site & Instruction Improvement Projects	\$101,806	\$101,986	\$73,371
Schoolwide Project Total	\$1,048,065	\$1,045,975	\$1,044,473

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,823	\$0	\$970,649	\$71,593	\$1,048,065
Percentage of Total Revenues	0.56 %	0.00 %	92.61 %	6.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$36,137	\$36,137
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$36,137	\$36,137

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$242,365
Site Improvements	\$0
Buildings & Building Improvement	\$2,197,362
Equipment	\$120,657
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$293,495	\$301,185	\$7,690	2.62 %
Average Salary	\$73,374	\$60,237	(\$13,137)	-17.90 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	98.4750
2021-2022 Total	98.4750
2022-2023 Elementary	0.0000
2022-2023 High School	84.9520
2022-2023 Total	84.9520
2023-2024 Elementary	0.0000
2023-2024 High School	80.1820
2023-2024 Total	80.1820

Fall 2023 Enrollment	85	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$820,752	\$1,618,878	\$1,152,713
Federal Projects	\$12,699	\$0	\$12,699
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$89,562	\$87,118	\$89,562
Schoolwide Project Total	\$923,013	\$1,705,996	\$1,254,974

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$910,314	\$12,699	\$923,013
Percentage of Total Revenues	0.00 %	0.00 %	98.62 %	1.38 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$111,227	\$135,386
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$111,227	\$135,386

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	5.00	5.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Fall 2023 Enrollment	60	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	77.3816
2023-2024 High School	0.0000
2023-2024 Total	77.3816

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$17,522,208	\$15,334,840	\$14,829,140
Federal Projects	\$10,375,885	\$2,557,930	\$6,068,590
State Projects	\$41,149	\$0	\$6,150
Classroom Site & Instruction Improvement Projects	\$1,819,584	\$1,676,717	\$1,819,584
Schoolwide Project Total	\$29,758,826	\$19,612,337	\$22,803,780

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$685,812	\$0	\$18,697,130	\$10,375,884	\$29,758,826
Percentage of Total Revenues	2.30 %	0.00 %	62.83 %	34.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$395,321
Equipment	\$23,155
Construction in Progress	\$27,707

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$573,909	\$579,532
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$573,909	\$579,532

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,121,436
Site Improvements	\$0
Buildings & Building Improvement	\$17,811,427
Equipment	\$1,783,976
Construction in Progress	\$259,146

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	110.00	115.00	5.00	4.55 %
Year End Salary	\$5,178,417	\$5,652,139	\$473,722	9.15 %
Average Salary	\$47,077	\$49,149	\$2,073	4.40 %

Fall 2023 Enrollment	2,031	Number of Schools	3
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Average Daily Membership	Total Attending
2021-2022 Elementary	1,932.5520
2021-2022 High School	0.0000
2021-2022 Total	1,932.5520
2022-2023 Elementary	1,916.7952
2022-2023 High School	0.0000
2022-2023 Total	1,916.7952
2023-2024 Elementary	1,912.4192
2023-2024 High School	0.0000
2023-2024 Total	1,912.4192

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$19,132,099	\$18,319,385	\$19,077,838
Federal Projects	\$2,868,883	\$3,083,599	\$2,868,883
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,939,389	\$1,951,067	\$1,939,389
Schoolwide Project Total	\$23,940,371	\$23,354,051	\$23,886,110

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,536	\$0	\$21,054,953	\$2,868,882	\$23,940,371
Percentage of Total Revenues	0.07 %	0.00 %	87.95 %	11.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,852,629	\$6,680,282
Gifted Education	\$0	\$309,351
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,852,629	\$6,989,633

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$179,098
9-12	\$130,253

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	2	4	3	11	4	0	2	2	8	19

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	95.00	96.00	1.00	1.05 %
Year End Salary	\$5,872,474	\$6,259,305	\$386,831	6.59 %
Average Salary	\$61,816	\$65,201	\$3,386	5.48 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,871.2620
2021-2022 High School	973.1200
2021-2022 Total	2,844.3820
2022-2023 Elementary	1,476.1094
2022-2023 High School	953.9624
2022-2023 Total	2,430.0718
2023-2024 Elementary	1,073.9628
2023-2024 High School	856.3782
2023-2024 Total	1,930.3410

Fall 2023 Enrollment	1,987	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$14,534,142	\$11,913,911	\$14,534,029
Federal Projects	\$383,185	\$341,177	\$383,185
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,592,236	\$1,185,939	\$1,592,236
Schoolwide Project Total	\$16,509,563	\$13,441,027	\$16,509,450

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$79,888	\$0	\$16,046,490	\$383,185	\$16,509,563
Percentage of Total Revenues	0.48 %	0.00 %	97.20 %	2.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,000	\$40,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,000	\$40,000

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	72.00	76.00	4.00	5.56 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	789.2550
2021-2022 High School	687.6950
2021-2022 Total	1,476.9500
2022-2023 Elementary	635.5300
2022-2023 High School	799.8706
2022-2023 Total	1,435.4006
2023-2024 Elementary	635.7091
2023-2024 High School	979.1792
2023-2024 Total	1,614.8883

Fall 2023 Enrollment	1,360	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$243,591	\$83,800	\$70,520
Federal Projects	\$5,018,374	\$3,007,649	\$3,018,374
State Projects	\$1,112,675	\$2,695,000	\$849,374
Classroom Site & Instruction Improvement Projects	\$17,501	\$9,454	\$0
Schoolwide Project Total	\$6,392,141	\$5,795,903	\$3,938,268

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,283,767	\$5,108,374	\$6,392,141
Percentage of Total Revenues	0.00 %	0.00 %	20.08 %	79.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$289,860
Buildings & Building Improvement	\$0
Equipment	\$74,974
Construction in Progress	\$8,259

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	10.00	4.00	66.67 %
Year End Salary	\$51,818	\$598,429	\$546,611	1,054.87 %
Average Salary	\$8,636	\$59,843	\$51,207	592.92 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	46.7525
2022-2023 Total	46.7525
2023-2024 Elementary	0.0000
2023-2024 High School	81.8550
2023-2024 Total	81.8550

Fall 2023 Enrollment	14	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$816,458	\$746,890	\$759,473
Federal Projects	\$14,122	\$28,556	\$14,122
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$79,069	\$118,560	\$105,752
Schoolwide Project Total	\$909,649	\$894,006	\$879,347

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$127,137	\$0	\$768,390	\$14,122	\$909,649
Percentage of Total Revenues	13.98 %	0.00 %	84.47 %	1.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$27,027	\$26,973
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$27,027	\$26,973

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$6,239
Equipment	\$58,913
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$382,938	\$271,370	(\$111,568)	-29.13 %
Average Salary	\$54,705	\$33,921	(\$20,784)	-37.99 %

Average Daily Membership	Total Attending
2021-2022 Elementary	61.5830
2021-2022 High School	0.0000
2021-2022 Total	61.5830
2022-2023 Elementary	77.2608
2022-2023 High School	0.0000
2022-2023 Total	77.2608
2023-2024 Elementary	69.7614
2023-2024 High School	0.0000
2023-2024 Total	69.7614

Fall 2023 Enrollment	77	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications		\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicate Counts															
KG	1	2	3	4	5	6	7		K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	0.00	-7.00	-100.00 %
Year End Salary	\$226,755	\$0	(\$226,755)	-100.00 %
Average Salary	\$32,394	\$0	(\$32,394)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	47.2290
2021-2022 High School	0.0000
2021-2022 Total	47.2290
2022-2023 Elementary	40.7200
2022-2023 High School	0.0000
2022-2023 Total	40.7200
2023-2024 Elementary	42.8385
2023-2024 High School	0.0000
2023-2024 Total	42.8385

Fall 2023 Enrollment	47	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,832,057	\$8,050,499	\$7,693,404
Federal Projects	\$307,642	\$342,204	\$307,642
State Projects	\$108,046	\$204,000	\$108,046
Classroom Site & Instruction Improvement Projects	\$840,110	\$835,791	\$842,412
Schoolwide Project Total	\$10,087,855	\$9,341,494	\$8,951,504

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,382,243	\$18,823	\$8,374,781	\$312,008	\$10,087,855
Percentage of Total Revenues	13.70 %	0.19 %	83.02 %	3.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$84,965
Buildings and Building Improvement	\$603,052
Equipment	\$30,874
Construction in Progress	\$29,985

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$314,911	\$342,211
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$314,911	\$342,211

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$5,251,672
Site Improvements	\$436,577
Buildings & Building Improvement	\$12,918,730
Equipment	\$1,897,909
Construction in Progress	\$29,982

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	64.00	73.00	9.00	14.06 %
Year End Salary	\$3,605,429	\$3,575,931	(\$29,498)	-0.82 %
Average Salary	\$56,335	\$48,985	(\$7,349)	-13.05 %

Average Daily Membership	Total Attending
2021-2022 Elementary	443.3290
2021-2022 High School	391.6240
2021-2022 Total	834.9530
2022-2023 Elementary	430.7376
2022-2023 High School	366.9095
2022-2023 Total	797.6471
2023-2024 Elementary	422.7913
2023-2024 High School	331.3955
2023-2024 Total	754.1868

Fall 2023 Enrollment	759	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,640,227	\$2,152,485	\$2,673,169
Federal Projects	\$67,283	\$130,115	\$61,708
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$267,336	\$224,351	\$267,337
Schoolwide Project Total	\$2,974,846	\$2,506,951	\$3,002,214

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$248,289	\$0	\$2,659,274	\$67,283	\$2,974,846
Percentage of Total Revenues	8.35 %	0.00 %	89.39 %	2.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$12,023

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,303	\$34,656
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$18,303	\$34,656

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$56,624
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$12,023

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	10.00	2.00	25.00 %
Year End Salary	\$599,864	\$552,252	(\$47,612)	-7.94 %
Average Salary	\$74,983	\$55,225	(\$19,758)	-26.35 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	188.8530
2021-2022 Total	188.8530
2022-2023 Elementary	13.8342
2022-2023 High School	210.4301
2022-2023 Total	224.2643
2023-2024 Elementary	50.1178
2023-2024 High School	212.7704
2023-2024 Total	262.8882

Fall 2023 Enrollment	269	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$33,768,356	\$31,112,708	\$30,671,350
Federal Projects	\$4,294,920	\$507,311	\$4,251,674
State Projects	\$85,075	\$6,000,000	\$85,075
Classroom Site & Instruction Improvement Projects	\$3,620,065	\$3,283,302	\$3,620,065
Schoolwide Project Total	\$41,768,416	\$37,973,770	\$38,707,387

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,682,214	\$0	\$35,791,281	\$4,294,921	\$41,768,416
Percentage of Total Revenues	4.03 %	0.00 %	85.69 %	10.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,544,383
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$576,598	\$1,082,045
Gifted Education	\$0	\$39,722
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$576,598	\$1,121,767

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$17,784,355
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$39,601
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	20	25	17	9	33	21	0	0	132	0	0	0	0	0	132

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	178.00	147.00	-31.00	-17.42 %
Year End Salary	\$8,911,242	\$8,578,407	(\$332,835)	-3.74 %
Average Salary	\$50,063	\$58,357	\$8,293	16.57 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,852.5620
2021-2022 High School	1,888.7960
2021-2022 Total	3,741.3580
2022-2023 Elementary	1,631.0372
2022-2023 High School	1,908.7804
2022-2023 Total	3,539.8176
2023-2024 Elementary	1,697.3446
2023-2024 High School	1,879.6870
2023-2024 Total	3,577.0316

Fall 2023 Enrollment	3,563	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,434,259	\$2,456,823	\$3,161,211
Federal Projects	\$301,298	\$321,900	\$231,900
State Projects	\$106,030	\$0	\$106,029
Classroom Site & Instruction Improvement Projects	\$226,437	\$197,068	\$226,436
Schoolwide Project Total	\$3,068,024	\$2,975,791	\$3,725,576

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$251,803	\$0	\$2,442,767	\$373,454	\$3,068,024
Percentage of Total Revenues	8.21 %	0.00 %	79.62 %	12.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$158,852
Construction in Progress	(\$4,285)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$65,265	\$109,799
Gifted Education	\$0	\$2,689
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$65,265	\$112,488

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$10,383
Equipment	\$159,485
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	17.00	2.00	13.33 %
Year End Salary	\$844,936	\$878,688	\$33,752	3.99 %
Average Salary	\$56,329	\$51,688	(\$4,642)	-8.24 %

Fall 2023 Enrollment	231	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	68.5680
2021-2022 High School	114.8020
2021-2022 Total	183.3700
2022-2023 Elementary	75.4372
2022-2023 High School	126.2951
2022-2023 Total	201.7323
2023-2024 Elementary	65.8800
2023-2024 High School	158.4951
2023-2024 Total	224.3751

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,789,227	\$5,994,895	\$6,898,267
Federal Projects	\$1,549,051	\$1,087,673	\$1,308,637
State Projects	\$13,772	\$0	\$13,772
Classroom Site & Instruction Improvement Projects	\$464,735	\$426,150	\$464,737
Schoolwide Project Total	\$6,816,785	\$7,508,718	\$8,685,413

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$121,011	\$0	\$4,815,751	\$1,880,023	\$6,816,785
Percentage of Total Revenues	1.78 %	0.00 %	70.65 %	27.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$126,316
Buildings and Building Improvement	\$0
Equipment	\$119,188
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$169,444	\$273,549
Gifted Education	\$0	\$5,934
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$169,444	\$279,483

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$114,427
Buildings & Building Improvement	\$0
Equipment	\$130,745
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$5,934
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	0	2	3	0	0	0	0	0	8	0	0	0	0	0	8

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	36.00	-2.00	-5.26 %
Year End Salary	\$1,701,621	\$2,141,305	\$439,684	25.84 %
Average Salary	\$44,780	\$59,481	\$14,701	32.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	373.8630
2021-2022 High School	0.0000
2021-2022 Total	373.8630
2022-2023 Elementary	460.1514
2022-2023 High School	0.0000
2022-2023 Total	460.1514
2023-2024 Elementary	488.9998
2023-2024 High School	0.0000
2023-2024 Total	488.9998

Fall 2023 Enrollment	532	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$984,066	\$1,153,775	\$1,114,286
Federal Projects	\$691,526	\$560,764	\$602,611
State Projects	\$1,023	\$0	\$1,023
Classroom Site & Instruction Improvement Projects	\$92,936	\$91,416	\$92,938
Schoolwide Project Total	\$1,769,551	\$1,805,955	\$1,810,858

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,721	\$0	\$989,122	\$757,708	\$1,769,551
Percentage of Total Revenues	1.28 %	0.00 %	55.90 %	42.82 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	(\$2,799)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$54,876	\$43,330
Gifted Education	\$873	\$1,308
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$55,749	\$44,638

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$79,256
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$1,308
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	0	0	0	0	2	0	0	0	0	0	2

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	5.00	-1.00	-16.67 %
Year End Salary	\$331,607	\$369,365	\$37,758	11.39 %
Average Salary	\$55,268	\$73,873	\$18,605	33.66 %

Average Daily Membership	Total Attending
2021-2022 Elementary	117.9000
2021-2022 High School	0.0000
2021-2022 Total	117.9000
2022-2023 Elementary	104.0038
2022-2023 High School	0.0000
2022-2023 Total	104.0038
2023-2024 Elementary	97.7655
2023-2024 High School	0.0000
2023-2024 Total	97.7655

Fall 2023 Enrollment	99	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,817,747	\$4,036,295	\$4,223,598
Federal Projects	\$481,971	\$305,153	\$373,206
State Projects	\$100,332	\$0	\$100,332
Classroom Site & Instruction Improvement Projects	\$376,963	\$364,059	\$376,964
Schoolwide Project Total	\$4,777,013	\$4,705,507	\$5,074,100

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,642	\$0	\$4,127,135	\$569,236	\$4,777,013
Percentage of Total Revenues	1.69 %	0.00 %	86.40 %	11.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$6,362
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,204	\$218,565
Gifted Education	\$0	\$4,492
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$208,204	\$223,057

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$162,760
Buildings & Building Improvement	\$0
Equipment	\$6,008
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	21.00	-10.00	-32.26 %
Year End Salary	\$1,361,462	\$1,101,775	(\$259,687)	-19.07 %
Average Salary	\$43,918	\$52,465	\$8,547	19.46 %

Fall 2023 Enrollment	366	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	331.3020
2021-2022 Total	331.3020
2022-2023 Elementary	0.0000
2022-2023 High School	360.4981
2022-2023 Total	360.4981
2023-2024 Elementary	0.0000
2023-2024 High School	364.6962
2023-2024 Total	364.6962

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,032,429	\$4,616,368	\$6,419,150
Federal Projects	\$100,987	\$147,103	\$41,522
State Projects	\$129,300	\$69,247	\$129,299
Classroom Site & Instruction Improvement Projects	\$466,274	\$445,606	\$466,275
Schoolwide Project Total	\$6,728,990	\$5,278,324	\$7,056,246

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,478,818	\$0	\$5,149,185	\$100,987	\$6,728,990
Percentage of Total Revenues	21.98 %	0.00 %	76.52 %	1.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$210,976
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$227,305	\$285,733
Gifted Education	\$0	\$5,579
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$227,305	\$291,312

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$99,730
Buildings & Building Improvement	\$0
Equipment	\$199,682
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$1,232,723	\$1,228,240	(\$4,483)	-0.36 %
Average Salary	\$68,485	\$68,236	(\$249)	-0.36 %

Average Daily Membership	Total Attending
2021-2022 Elementary	111.5950
2021-2022 High School	313.1570
2021-2022 Total	424.7520
2022-2023 Elementary	100.2806
2022-2023 High School	349.9332
2022-2023 Total	450.2138
2023-2024 Elementary	111.7124
2023-2024 High School	348.5800
2023-2024 Total	460.2924

Fall 2023 Enrollment	463	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,370,544	\$4,681,918	\$6,248,128
Federal Projects	\$101,902	\$54,553	\$97,748
State Projects	\$146,677	\$41,118	\$49,825
Classroom Site & Instruction Improvement Projects	\$424,236	\$414,588	\$424,235
Schoolwide Project Total	\$6,043,359	\$5,192,177	\$6,819,936

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,217,277	\$0	\$4,724,180	\$101,902	\$6,043,359
Percentage of Total Revenues	20.14 %	0.00 %	78.17 %	1.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$96,853
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$524,047	\$439,175
Gifted Education	\$2,843	\$5,673
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$526,890	\$444,848

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$150,249
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$5,673
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	1	9	15	10	0	0	0	0	36	0	0	0	0	0	36

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	34.00	2.00	6.25 %
Year End Salary	\$1,536,676	\$1,684,145	\$147,469	9.60 %
Average Salary	\$48,021	\$49,534	\$1,513	3.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	420.9310
2021-2022 High School	0.0000
2021-2022 Total	420.9310
2022-2023 Elementary	448.2080
2022-2023 High School	0.0000
2022-2023 Total	448.2080
2023-2024 Elementary	446.4659
2023-2024 High School	0.0000
2023-2024 Total	446.4659

Fall 2023 Enrollment	488	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,919,631	\$3,569,672	\$4,296,103
Federal Projects	\$889,127	\$558,677	\$755,091
State Projects	\$35,303	\$0	\$35,303
Classroom Site & Instruction Improvement Projects	\$397,723	\$376,990	\$397,723
Schoolwide Project Total	\$5,241,784	\$4,505,339	\$5,484,220

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$69,757	\$0	\$4,124,336	\$1,047,691	\$5,241,784
Percentage of Total Revenues	1.33 %	0.00 %	78.68 %	19.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,034	\$168,080
Gifted Education	\$0	\$4,568
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$150,034	\$172,648

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$162,972
Equipment	\$6,008
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$4,568
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	7	4	0	0	11	0	0	0	0	0	11

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	27.00	14.00	107.69 %
Year End Salary	\$1,133,392	\$1,597,432	\$464,040	40.94 %
Average Salary	\$87,184	\$59,164	(\$28,020)	-32.14 %

Fall 2023 Enrollment	416	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	397.4130
2021-2022 High School	0.0000
2021-2022 Total	397.4130
2022-2023 Elementary	405.2974
2022-2023 High School	0.0000
2022-2023 Total	405.2974
2023-2024 Elementary	419.5611
2023-2024 High School	0.0000
2023-2024 Total	419.5611

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,043,546	\$3,431,293	\$4,705,691
Federal Projects	\$46,652	\$118,203	\$43,197
State Projects	\$77,008	\$46,697	\$77,009
Classroom Site & Instruction Improvement Projects	\$329,645	\$298,483	\$329,646
Schoolwide Project Total	\$4,496,851	\$3,894,676	\$5,155,543

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$893,523	\$0	\$3,556,676	\$46,652	\$4,496,851
Percentage of Total Revenues	19.87 %	0.00 %	79.09 %	1.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$212,997	\$288,539
Gifted Education	\$0	\$3,990
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$212,997	\$292,529

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$56,624
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,990
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	13	14	0	0	27	0	0	0	0	0	27

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	23.00	7.00	43.75 %
Year End Salary	\$1,158,681	\$1,320,875	\$162,194	14.00 %
Average Salary	\$72,418	\$57,429	(\$14,988)	-20.70 %

Average Daily Membership	Total Attending
2021-2022 Elementary	292.5910
2021-2022 High School	0.0000
2021-2022 Total	292.5910
2022-2023 Elementary	323.7396
2022-2023 High School	0.0000
2022-2023 Total	323.7396
2023-2024 Elementary	347.0865
2023-2024 High School	0.0000
2023-2024 Total	347.0865

Fall 2023 Enrollment	351	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$633,831	\$1,079,545	\$1,200,608
Federal Projects	\$759,091	\$561,882	\$666,505
State Projects	\$70,814	\$0	\$70,815
Classroom Site & Instruction Improvement Projects	\$54,569	\$43,989	\$54,570
Schoolwide Project Total	\$1,518,305	\$1,685,416	\$1,992,498

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$35,507	\$0	\$655,098	\$827,700	\$1,518,305
Percentage of Total Revenues	2.34 %	0.00 %	43.15 %	54.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	(\$176,791)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,104	\$104,322
Gifted Education	\$0	\$876
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,104	\$105,198

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$51,588
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$876
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$290,717	\$285,046	(\$5,671)	-1.95 %
Average Salary	\$58,143	\$57,009	(\$1,134)	-1.95 %

Average Daily Membership	Total Attending
2021-2022 Elementary	43.7360
2021-2022 High School	0.0000
2021-2022 Total	43.7360
2022-2023 Elementary	47.5929
2022-2023 High School	0.0000
2022-2023 Total	47.5929
2023-2024 Elementary	57.4050
2023-2024 High School	0.0000
2023-2024 Total	57.4050

Fall 2023 Enrollment	70	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,023,049	\$596,882	\$682,111
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$108,813	\$113,244	\$134,342
Schoolwide Project Total	\$1,131,862	\$710,126	\$816,453

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$92,994	\$0	\$1,038,868	\$0	\$1,131,862
Percentage of Total Revenues	8.22 %	0.00 %	91.78 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$10,210
Buildings & Building Improvement	\$69,562
Equipment	\$80,174
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$312,092	\$288,541	(\$23,551)	-7.55 %
Average Salary	\$52,015	\$48,090	(\$3,925)	-7.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	66.8770
2021-2022 Total	66.8770
2022-2023 Elementary	0.0000
2022-2023 High School	67.9814
2022-2023 Total	67.9814
2023-2024 Elementary	0.0000
2023-2024 High School	87.0630
2023-2024 Total	87.0630

Fall 2023 Enrollment	83	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,324,823	\$2,616,480	\$2,702,230
Federal Projects	\$557,277	\$517,059	\$557,277
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$283,335	\$250,872	\$299,062
Schoolwide Project Total	\$4,165,435	\$3,384,411	\$3,558,569

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$83,898	\$0	\$2,765,868	\$1,315,669	\$4,165,435
Percentage of Total Revenues	2.01 %	0.00 %	66.40 %	31.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$73,523
Equipment	\$35,019
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$172,186	\$168,164
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$172,186	\$168,164

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$7,656,068
Equipment	\$267,362
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	29.00	3.00	11.54 %
Year End Salary	\$1,422,352	\$1,743,092	\$320,740	22.55 %
Average Salary	\$54,706	\$60,107	\$5,401	9.87 %

Average Daily Membership	Total Attending
2021-2022 Elementary	62.7180
2021-2022 High School	178.0380
2021-2022 Total	240.7560
2022-2023 Elementary	69.6873
2022-2023 High School	184.2913
2022-2023 Total	253.9786
2023-2024 Elementary	86.6193
2023-2024 High School	178.7876
2023-2024 Total	265.4069

Fall 2023 Enrollment	273	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,323,622	\$3,798,892	\$4,283,878
Federal Projects	\$471,988	\$356,312	\$217,563
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$398,529	\$402,800	\$398,528
Schoolwide Project Total	\$5,194,139	\$4,558,004	\$4,899,969

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$710,443	\$0	\$4,077,767	\$405,929	\$5,194,139
Percentage of Total Revenues	13.68 %	0.00 %	78.51 %	7.82 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$13,724
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$476,196	\$438,469
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$476,196	\$438,469

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$425,215
Site Improvements	\$0
Buildings & Building Improvement	\$5,440,304
Equipment	\$1,491,974
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	28.00	0.00	0.00 %
Year End Salary	\$1,555,883	\$1,847,339	\$291,456	18.73 %
Average Salary	\$55,567	\$65,976	\$10,409	18.73 %

Average Daily Membership	Total Attending
2021-2022 Elementary	421.9830
2021-2022 High School	0.0000
2021-2022 Total	421.9830
2022-2023 Elementary	400.5231
2022-2023 High School	0.0000
2022-2023 Total	400.5231
2023-2024 Elementary	371.9737
2023-2024 High School	0.0000
2023-2024 Total	371.9737

Fall 2023 Enrollment	395	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,571,492	\$5,367,369	\$6,121,551
Federal Projects	\$801,546	\$436,707	\$487,709
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$619,984	\$534,000	\$589,186
Schoolwide Project Total	\$7,993,022	\$6,338,076	\$7,198,742

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$883,148	\$0	\$6,390,788	\$719,086	\$7,993,022
Percentage of Total Revenues	11.05 %	0.00 %	79.95 %	9.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$39,523
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$41,338
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$448,461	\$385,405
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$448,461	\$385,405

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$880,530
Site Improvements	\$0
Buildings & Building Improvement	\$5,412,357
Equipment	\$1,869,752
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	39.00	0.00	0.00 %
Year End Salary	\$2,334,540	\$2,404,584	\$70,044	3.00 %
Average Salary	\$59,860	\$61,656	\$1,796	3.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	617.3710
2021-2022 High School	0.0000
2021-2022 Total	617.3710
2022-2023 Elementary	629.0869
2022-2023 High School	0.0000
2022-2023 Total	629.0869
2023-2024 Elementary	651.2307
2023-2024 High School	0.0000
2023-2024 Total	651.2307

Fall 2023 Enrollment	689	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,263,921	\$4,008,410	\$4,157,860
Federal Projects	\$180,248	\$98,005	\$140,900
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$407,031	\$372,000	\$386,573
Schoolwide Project Total	\$4,851,200	\$4,478,415	\$4,685,333

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$433,414	\$0	\$4,327,304	\$90,482	\$4,851,200
Percentage of Total Revenues	8.93 %	0.00 %	89.20 %	1.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$120,395
Equipment	\$25,389
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$492,590	\$414,158
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$492,590	\$414,158

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,468,737
Site Improvements	\$28,590
Buildings & Building Improvement	\$7,332,004
Equipment	\$444,688
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	26.00	0.00	0.00 %
Year End Salary	\$1,449,786	\$1,493,284	\$43,498	3.00 %
Average Salary	\$55,761	\$57,434	\$1,673	3.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	383.2680
2021-2022 High School	0.0000
2021-2022 Total	383.2680
2022-2023 Elementary	378.5760
2022-2023 High School	0.0000
2022-2023 Total	378.5760
2023-2024 Elementary	379.9524
2023-2024 High School	0.0000
2023-2024 Total	379.9524

Fall 2023 Enrollment	400	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,595,812	\$5,439,208	\$5,364,365
Federal Projects	\$419,801	\$300,859	\$386,159
State Projects	\$22,997	\$0	\$22,997
Classroom Site & Instruction Improvement Projects	\$595,893	\$485,113	\$627,370
Schoolwide Project Total	\$7,634,503	\$6,225,180	\$6,400,891

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,219,769	\$0	\$5,994,933	\$419,801	\$7,634,503
Percentage of Total Revenues	15.98 %	0.00 %	78.52 %	5.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$88,264
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$264,042	\$159,309
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$264,042	\$159,309

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$675,006
Site Improvements	\$0
Buildings & Building Improvement	\$5,627,253
Equipment	\$1,032,902
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	48.00	-2.00	-4.00 %
Year End Salary	\$2,229,382	\$2,290,072	\$60,690	2.72 %
Average Salary	\$44,588	\$47,710	\$3,122	7.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	600.6900
2021-2022 High School	0.0000
2021-2022 Total	600.6900
2022-2023 Elementary	608.4713
2022-2023 High School	0.0000
2022-2023 Total	608.4713
2023-2024 Elementary	626.8588
2023-2024 High School	0.0000
2023-2024 Total	626.8588

Fall 2023 Enrollment	693	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,746,465	\$5,923,584	\$5,329,095
Federal Projects	\$804,981	\$571,751	\$709,354
State Projects	\$6,000	\$0	\$6,000
Classroom Site & Instruction Improvement Projects	\$454,004	\$392,463	\$477,131
Schoolwide Project Total	\$6,011,450	\$6,887,798	\$6,521,580

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$212,533	\$0	\$4,750,077	\$1,048,840	\$6,011,450
Percentage of Total Revenues	3.54 %	0.00 %	79.02 %	17.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$137,491
Construction in Progress	\$5,648,028

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$610,377	\$356,967
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$610,377	\$356,967

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,138,147
Site Improvements	\$0
Buildings & Building Improvement	\$5,294,657
Equipment	\$2,133,583
Construction in Progress	\$5,937,164

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	39.00	3.00	8.33 %
Year End Salary	\$1,595,216	\$1,878,717	\$283,501	17.77 %
Average Salary	\$44,312	\$48,172	\$3,861	8.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	379.4160
2021-2022 High School	0.0000
2021-2022 Total	379.4160
2022-2023 Elementary	448.0800
2022-2023 High School	0.0000
2022-2023 Total	448.0800
2023-2024 Elementary	477.5787
2023-2024 High School	0.0000
2023-2024 Total	477.5787

Fall 2023 Enrollment	511	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,555,212	\$7,039,744	\$6,934,611
Federal Projects	\$588,821	\$389,433	\$397,839
State Projects	\$24,996	\$0	\$24,996
Classroom Site & Instruction Improvement Projects	\$702,064	\$572,562	\$739,309
Schoolwide Project Total	\$8,871,093	\$8,001,739	\$8,096,755

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,145,261	\$0	\$7,137,011	\$588,821	\$8,871,093
Percentage of Total Revenues	12.91 %	0.00 %	80.45 %	6.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$230,522
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$307,192	\$219,881
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$307,192	\$219,881

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,145,529
Site Improvements	\$0
Buildings & Building Improvement	\$5,551,608
Equipment	\$1,497,903
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	60.00	1.00	1.69 %
Year End Salary	\$2,709,940	\$2,800,533	\$90,593	3.34 %
Average Salary	\$45,931	\$46,676	\$744	1.62 %

Average Daily Membership	Total Attending
2021-2022 Elementary	714.6700
2021-2022 High School	0.0000
2021-2022 Total	714.6700
2022-2023 Elementary	720.4006
2022-2023 High School	0.0000
2022-2023 Total	720.4006
2023-2024 Elementary	738.5333
2023-2024 High School	0.0000
2023-2024 Total	738.5333

Fall 2023 Enrollment	823	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,633,308	\$4,311,469	\$3,905,940
Federal Projects	\$315,364	\$96,890	\$279,432
State Projects	\$11,976	\$0	\$11,976
Classroom Site & Instruction Improvement Projects	\$393,760	\$327,249	\$413,878
Schoolwide Project Total	\$5,354,408	\$4,735,608	\$4,611,226

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$905,207	\$0	\$4,133,836	\$315,365	\$5,354,408
Percentage of Total Revenues	16.91 %	0.00 %	77.20 %	5.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$130,052
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$209,949	\$177,523
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$209,949	\$177,523

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$34,263
Equipment	\$555,087
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	34.00	-1.00	-2.86 %
Year End Salary	\$1,459,654	\$1,530,591	\$70,937	4.86 %
Average Salary	\$41,704	\$45,017	\$3,313	7.94 %

Average Daily Membership	Total Attending
2021-2022 Elementary	382.4520
2021-2022 High School	0.0000
2021-2022 Total	382.4520
2022-2023 Elementary	390.0240
2022-2023 High School	0.0000
2022-2023 Total	390.0240
2023-2024 Elementary	415.2207
2023-2024 High School	0.0000
2023-2024 Total	415.2207

Fall 2023 Enrollment	465	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,792,376	\$10,064,121	\$9,826,253
Federal Projects	\$620,927	\$671,288	\$498,495
State Projects	\$233,326	\$230,700	\$224,466
Classroom Site & Instruction Improvement Projects	\$959,549	\$862,217	\$1,001,963
Schoolwide Project Total	\$11,606,178	\$11,828,326	\$11,551,177

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,488,875	\$0	\$9,496,376	\$620,927	\$11,606,178
Percentage of Total Revenues	12.83 %	0.00 %	81.82 %	5.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$224,929
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$217,089	\$89,434
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$217,089	\$89,434

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,580,000
Site Improvements	\$0
Buildings & Building Improvement	\$16,645,702
Equipment	\$1,949,969
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	61.00	63.00	2.00	3.28 %
Year End Salary	\$3,539,163	\$3,556,090	\$16,927	0.48 %
Average Salary	\$58,019	\$56,446	(\$1,573)	-2.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	710.0120
2021-2022 High School	345.8190
2021-2022 Total	1,055.8310
2022-2023 Elementary	696.8207
2022-2023 High School	297.7496
2022-2023 Total	994.5703
2023-2024 Elementary	698.8013
2023-2024 High School	285.5942
2023-2024 Total	984.3955

Fall 2023 Enrollment	981	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,524,046	\$5,651,794	\$5,392,748
Federal Projects	\$267,979	\$203,948	\$121,495
State Projects	\$116,116	\$123,600	\$116,116
Classroom Site & Instruction Improvement Projects	\$556,851	\$468,057	\$585,823
Schoolwide Project Total	\$6,464,992	\$6,447,399	\$6,216,182

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$673,568	\$0	\$5,523,445	\$267,979	\$6,464,992
Percentage of Total Revenues	10.42 %	0.00 %	85.44 %	4.15 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$152,773
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$145,873	\$51,242
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$145,873	\$51,242

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,321,511
Site Improvements	\$0
Buildings & Building Improvement	\$3,631,264
Equipment	\$1,437,759
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	45.00	46.00	1.00	2.22 %
Year End Salary	\$2,155,512	\$2,165,623	\$10,111	0.47 %
Average Salary	\$47,900	\$47,079	(\$822)	-1.72 %

Average Daily Membership	Total Attending
2021-2022 Elementary	340.5250
2021-2022 High School	230.9090
2021-2022 Total	571.4340
2022-2023 Elementary	318.2596
2022-2023 High School	241.9088
2022-2023 Total	560.1684
2023-2024 Elementary	312.9001
2023-2024 High School	250.9585
2023-2024 Total	563.8586

Fall 2023 Enrollment	570	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,402,299	\$7,335,070	\$7,104,775
Federal Projects	\$429,058	\$388,988	\$367,667
State Projects	\$145,287	\$168,900	\$152,873
Classroom Site & Instruction Improvement Projects	\$974,064	\$797,444	\$1,024,466
Schoolwide Project Total	\$10,950,708	\$8,690,402	\$8,649,781

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$940,411	\$0	\$9,581,239	\$429,058	\$10,950,708
Percentage of Total Revenues	8.59 %	0.00 %	87.49 %	3.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$68,642
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,212	\$99,929
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,212	\$99,929

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,705,622
Site Improvements	\$0
Buildings & Building Improvement	\$10,753,581
Equipment	\$1,676,620
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	51.00	1.00	2.00 %
Year End Salary	\$2,707,034	\$2,738,494	\$31,460	1.16 %
Average Salary	\$54,141	\$53,696	(\$445)	-0.82 %

Fall 2023 Enrollment	1,007	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	669.1200
2021-2022 High School	266.9100
2021-2022 Total	936.0300
2022-2023 Elementary	710.6518
2022-2023 High School	263.3333
2022-2023 Total	973.9851
2023-2024 Elementary	721.6317
2023-2024 High School	278.6489
2023-2024 Total	1,000.2806

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,044,963	\$9,831,305	\$9,599,313
Federal Projects	\$557,987	\$655,456	\$365,755
State Projects	\$283,942	\$259,200	\$281,923
Classroom Site & Instruction Improvement Projects	\$1,132,233	\$968,230	\$1,191,228
Schoolwide Project Total	\$13,019,125	\$11,714,191	\$11,438,219

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,208,627	\$0	\$11,252,511	\$557,987	\$13,019,125
Percentage of Total Revenues	9.28 %	0.00 %	86.43 %	4.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$207,876
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$124,817	\$112,291
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$124,817	\$112,291

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,625,000
Site Improvements	\$0
Buildings & Building Improvement	\$9,537,052
Equipment	\$2,253,710
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	64.00	-1.00	-1.54 %
Year End Salary	\$3,641,181	\$3,692,800	\$51,619	1.42 %
Average Salary	\$56,018	\$57,700	\$1,682	3.00 %

Fall 2023 Enrollment	1,166	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	773.5060
2021-2022 High School	353.4170
2021-2022 Total	1,126.9230
2022-2023 Elementary	798.3198
2022-2023 High School	343.0374
2022-2023 Total	1,141.3572
2023-2024 Elementary	823.1817
2023-2024 High School	338.2493
2023-2024 Total	1,161.4310

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,599,557	\$7,076,988	\$7,033,158
Federal Projects	\$732,814	\$306,640	\$619,156
State Projects	\$81,420	\$60,600	\$81,420
Classroom Site & Instruction Improvement Projects	\$627,501	\$549,295	\$663,772
Schoolwide Project Total	\$8,041,292	\$7,993,523	\$8,397,506

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$880,365	\$0	\$6,428,114	\$732,813	\$8,041,292
Percentage of Total Revenues	10.95 %	0.00 %	79.94 %	9.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$227,429
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$328,691	\$332,341
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$328,691	\$332,341

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,072,957
Site Improvements	\$0
Buildings & Building Improvement	\$14,657,106
Equipment	\$1,674,614
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	59.00	-4.00	-6.35 %
Year End Salary	\$2,900,287	\$2,910,198	\$9,911	0.34 %
Average Salary	\$46,036	\$49,325	\$3,289	7.14 %

Average Daily Membership	Total Attending
2021-2022 Elementary	577.7780
2021-2022 High School	161.8400
2021-2022 Total	739.6180
2022-2023 Elementary	550.4021
2022-2023 High School	151.9184
2022-2023 Total	702.3205
2023-2024 Elementary	526.6437
2023-2024 High School	122.7067
2023-2024 Total	649.3504

Fall 2023 Enrollment	695	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,765,714	\$6,927,241	\$6,606,096
Federal Projects	\$555,559	\$587,075	\$415,517
State Projects	\$143,189	\$134,700	\$159,782
Classroom Site & Instruction Improvement Projects	\$766,128	\$646,500	\$795,219
Schoolwide Project Total	\$9,230,590	\$8,295,516	\$7,976,614

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,146,401	\$0	\$7,528,630	\$555,559	\$9,230,590
Percentage of Total Revenues	12.42 %	0.00 %	81.56 %	6.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$149,452
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$137,323	\$67,514
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$137,323	\$67,514

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$16,719,989
Equipment	\$1,817,786
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	45.00	1.00	2.27 %
Year End Salary	\$2,365,573	\$2,391,548	\$25,975	1.10 %
Average Salary	\$53,763	\$53,146	(\$618)	-1.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	435.9350
2021-2022 High School	291.6560
2021-2022 Total	727.5910
2022-2023 Elementary	466.0199
2022-2023 High School	277.8855
2022-2023 Total	743.9054
2023-2024 Elementary	496.1553
2023-2024 High School	284.7935
2023-2024 Total	780.9488

Fall 2023 Enrollment	781	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,938,905	\$6,879,928	\$6,529,357
Federal Projects	\$486,568	\$388,389	\$330,906
State Projects	\$143,675	\$138,300	\$150,996
Classroom Site & Instruction Improvement Projects	\$725,271	\$641,495	\$766,535
Schoolwide Project Total	\$8,294,419	\$8,048,112	\$7,777,794

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$601,605	\$0	\$7,206,246	\$486,568	\$8,294,419
Percentage of Total Revenues	7.25 %	0.00 %	86.88 %	5.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$327,707
Equipment	\$274,731
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$306,430	\$176,876
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$306,430	\$176,876

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,671,201
Site Improvements	\$0
Buildings & Building Improvement	\$6,941,435
Equipment	\$1,479,451
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	56.00	-7.00	-11.11 %
Year End Salary	\$3,026,858	\$2,809,496	(\$217,362)	-7.18 %
Average Salary	\$48,045	\$50,170	\$2,124	4.42 %

Average Daily Membership	Total Attending
2021-2022 Elementary	595.3180
2021-2022 High School	263.4570
2021-2022 Total	858.7750
2022-2023 Elementary	551.3745
2022-2023 High School	247.3004
2022-2023 Total	798.6749
2023-2024 Elementary	518.0305
2023-2024 High School	225.2919
2023-2024 Total	743.3224

Fall 2023 Enrollment	751	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,395,183	\$6,009,214	\$5,673,480
Federal Projects	\$392,735	\$309,764	\$302,310
State Projects	\$104,581	\$91,800	\$104,581
Classroom Site & Instruction Improvement Projects	\$645,321	\$589,731	\$680,961
Schoolwide Project Total	\$7,537,820	\$7,000,509	\$6,761,332

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$744,980	\$0	\$6,400,105	\$392,735	\$7,537,820
Percentage of Total Revenues	9.88 %	0.00 %	84.91 %	5.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$115,891
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,881	\$100,546
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$208,881	\$100,546

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,021,397
Site Improvements	\$0
Buildings & Building Improvement	\$6,214,934
Equipment	\$1,463,481
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	53.00	-3.00	-5.36 %
Year End Salary	\$2,657,362	\$2,542,959	(\$114,403)	-4.31 %
Average Salary	\$47,453	\$47,980	\$527	1.11 %

Average Daily Membership	Total Attending
2021-2022 Elementary	542.0240
2021-2022 High School	175.9600
2021-2022 Total	717.9840
2022-2023 Elementary	520.4159
2022-2023 High School	169.0202
2022-2023 Total	689.4361
2023-2024 Elementary	486.0446
2023-2024 High School	177.2752
2023-2024 Total	663.3198

Fall 2023 Enrollment	668	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,954,789	\$6,697,067	\$6,404,838
Federal Projects	\$686,469	\$580,506	\$519,048
State Projects	\$120,831	\$82,800	\$116,459
Classroom Site & Instruction Improvement Projects	\$804,614	\$672,451	\$846,150
Schoolwide Project Total	\$9,566,703	\$8,032,824	\$7,886,495

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$730,806	\$0	\$8,149,428	\$686,469	\$9,566,703
Percentage of Total Revenues	7.64 %	0.00 %	85.19 %	7.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$271,505
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$271,274	\$228,060
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$271,274	\$228,060

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,069,094
Site Improvements	\$0
Buildings & Building Improvement	\$9,943,262
Equipment	\$1,659,446
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	61.00	2.00	3.39 %
Year End Salary	\$2,862,803	\$2,983,964	\$121,161	4.23 %
Average Salary	\$48,522	\$48,917	\$395	0.81 %

Fall 2023 Enrollment	867	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	611.7960
2021-2022 High School	158.0090
2021-2022 Total	769.8050
2022-2023 Elementary	653.9323
2022-2023 High School	149.6431
2022-2023 Total	803.5754
2023-2024 Elementary	696.1605
2023-2024 High School	138.2192
2023-2024 Total	834.3797

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,069,295	\$5,762,997	\$5,518,921
Federal Projects	\$280,095	\$296,700	\$250,423
State Projects	\$26,351	\$0	\$26,351
Classroom Site & Instruction Improvement Projects	\$569,135	\$463,032	\$601,099
Schoolwide Project Total	\$6,944,876	\$6,522,729	\$6,396,794

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$847,794	\$0	\$5,816,987	\$280,095	\$6,944,876
Percentage of Total Revenues	12.21 %	0.00 %	83.76 %	4.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$31,015
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$292,651	\$273,688
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$292,651	\$273,688

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,627,789
Site Improvements	\$0
Buildings & Building Improvement	\$5,331,691
Equipment	\$1,658,233
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	46.00	-2.00	-4.17 %
Year End Salary	\$2,132,043	\$2,165,186	\$33,143	1.55 %
Average Salary	\$44,418	\$47,069	\$2,652	5.97 %

Average Daily Membership	Total Attending
2021-2022 Elementary	617.9130
2021-2022 High School	0.0000
2021-2022 Total	617.9130
2022-2023 Elementary	618.9327
2022-2023 High School	0.0000
2022-2023 Total	618.9327
2023-2024 Elementary	598.4410
2023-2024 High School	0.0000
2023-2024 Total	598.4410

Fall 2023 Enrollment	649	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,725,321	\$6,217,514	\$5,715,457
Federal Projects	\$579,015	\$155,451	\$441,419
State Projects	\$49,523	\$43,200	\$49,174
Classroom Site & Instruction Improvement Projects	\$543,623	\$431,237	\$573,380
Schoolwide Project Total	\$6,897,482	\$6,847,402	\$6,779,430

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$734,672	\$0	\$5,583,795	\$579,015	\$6,897,482
Percentage of Total Revenues	10.65 %	0.00 %	80.95 %	8.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$141,012
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$336,180	\$253,992
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$336,180	\$253,992

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,630,522
Site Improvements	\$0
Buildings & Building Improvement	\$6,791,727
Equipment	\$1,998,660
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	49.00	-4.00	-7.55 %
Year End Salary	\$2,564,356	\$2,357,252	(\$207,104)	-8.08 %
Average Salary	\$48,384	\$48,107	(\$277)	-0.57 %

Average Daily Membership	Total Attending
2021-2022 Elementary	488.9780
2021-2022 High School	96.1900
2021-2022 Total	585.1680
2022-2023 Elementary	501.7770
2022-2023 High School	73.9948
2022-2023 Total	575.7718
2023-2024 Elementary	489.2178
2023-2024 High School	76.0000
2023-2024 Total	565.2178

Fall 2023 Enrollment	599	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,257,342	\$5,027,207	\$3,859,613
Federal Projects	\$213,503	\$122,386	\$199,617
State Projects	\$9,947	\$0	\$9,947
Classroom Site & Instruction Improvement Projects	\$304,674	\$331,357	\$325,255
Schoolwide Project Total	\$3,785,466	\$5,480,950	\$4,394,432

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$402,088	\$0	\$3,169,874	\$213,504	\$3,785,466
Percentage of Total Revenues	10.62 %	0.00 %	83.74 %	5.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$29,639
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$537,969	\$302,572
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$537,969	\$302,572

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,784,900
Site Improvements	\$0
Buildings & Building Improvement	\$6,365,106
Equipment	\$1,666,928
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	25.00	-10.00	-28.57 %
Year End Salary	\$1,587,056	\$1,067,829	(\$519,227)	-32.72 %
Average Salary	\$45,344	\$42,713	(\$2,631)	-5.80 %

Average Daily Membership	Total Attending
2021-2022 Elementary	400.9580
2021-2022 High School	0.0000
2021-2022 Total	400.9580
2022-2023 Elementary	398.1277
2022-2023 High School	0.0000
2022-2023 Total	398.1277
2023-2024 Elementary	320.5024
2023-2024 High School	0.0000
2023-2024 Total	320.5024

Fall 2023 Enrollment	335	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,062,103	\$2,712,509	\$2,698,604
Federal Projects	\$300,773	\$147,815	\$285,232
State Projects	\$32,795	\$23,700	\$32,795
Classroom Site & Instruction Improvement Projects	\$318,823	\$259,016	\$333,571
Schoolwide Project Total	\$3,714,494	\$3,143,040	\$3,350,202

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$260,980	\$0	\$3,152,742	\$300,772	\$3,714,494
Percentage of Total Revenues	7.03 %	0.00 %	84.88 %	8.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$41,859
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,459	\$32,779
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$42,459	\$32,779

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvement	\$6,531,318
Equipment	\$574,469
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	27.00	-2.00	-6.90 %
Year End Salary	\$1,310,132	\$1,163,669	(\$146,463)	-11.18 %
Average Salary	\$45,177	\$43,099	(\$2,078)	-4.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	201.6480
2021-2022 High School	67.5000
2021-2022 Total	269.1480
2022-2023 Elementary	218.1076
2022-2023 High School	68.0800
2022-2023 Total	286.1876
2023-2024 Elementary	238.5500
2023-2024 High School	89.0529
2023-2024 Total	327.6029

Fall 2023 Enrollment	331	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,972,854	\$5,694,427	\$5,232,383
Federal Projects	\$520,709	\$160,509	\$465,222
State Projects	\$19,393	\$0	\$19,393
Classroom Site & Instruction Improvement Projects	\$597,357	\$476,524	\$630,029
Schoolwide Project Total	\$7,110,313	\$6,331,460	\$6,347,027

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$402,686	\$0	\$6,186,918	\$520,709	\$7,110,313
Percentage of Total Revenues	5.66 %	0.00 %	87.01 %	7.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$218,296
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$506,128	\$421,553
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$506,128	\$421,553

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvement	\$4,083,002
Equipment	\$1,100,010
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	49.00	5.00	11.36 %
Year End Salary	\$1,959,801	\$2,181,680	\$221,879	11.32 %
Average Salary	\$44,541	\$44,524	(\$17)	-0.04 %

Average Daily Membership	Total Attending
2021-2022 Elementary	654.2460
2021-2022 High School	0.0000
2021-2022 Total	654.2460
2022-2023 Elementary	631.9511
2022-2023 High School	0.0000
2022-2023 Total	631.9511
2023-2024 Elementary	628.4736
2023-2024 High School	0.0000
2023-2024 Total	628.4736

Fall 2023 Enrollment	683	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,536,235	\$5,979,613	\$5,786,380
Federal Projects	\$419,702	\$119,328	\$376,470
State Projects	\$24,756	\$0	\$24,756
Classroom Site & Instruction Improvement Projects	\$465,629	\$433,671	\$491,120
Schoolwide Project Total	\$6,446,322	\$6,532,612	\$6,678,726

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,099,757	\$0	\$4,926,863	\$419,702	\$6,446,322
Percentage of Total Revenues	17.06 %	0.00 %	76.43 %	6.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$57,097
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$470,433	\$345,196
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$470,433	\$345,196

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,671,775
Site Improvements	\$0
Buildings & Building Improvement	\$7,410,417
Equipment	\$993,559
Construction in Progress	\$37,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	41.00	41.00	0.00	0.00 %
Year End Salary	\$1,928,767	\$2,017,442	\$88,675	4.60 %
Average Salary	\$47,043	\$49,206	\$2,163	4.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	518.7100
2021-2022 High School	0.0000
2021-2022 Total	518.7100
2022-2023 Elementary	491.4959
2022-2023 High School	0.0000
2022-2023 Total	491.4959
2023-2024 Elementary	489.8248
2023-2024 High School	0.0000
2023-2024 Total	489.8248

Fall 2023 Enrollment	525	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,765,671	\$4,512,619	\$4,441,344
Federal Projects	\$308,152	\$180,215	\$254,233
State Projects	\$15,177	\$0	\$15,177
Classroom Site & Instruction Improvement Projects	\$425,377	\$344,791	\$448,583
Schoolwide Project Total	\$5,514,377	\$5,037,625	\$5,159,337

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$851,080	\$0	\$4,355,145	\$308,152	\$5,514,377
Percentage of Total Revenues	15.43 %	0.00 %	78.98 %	5.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$105,288
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$330,444	\$252,999
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$330,444	\$252,999

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,100,000
Site Improvements	\$0
Buildings & Building Improvement	\$4,547,681
Equipment	\$1,101,037
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	37.00	36.00	-1.00	-2.70 %
Year End Salary	\$1,602,002	\$1,614,912	\$12,910	0.81 %
Average Salary	\$43,297	\$44,859	\$1,561	3.61 %

Average Daily Membership	Total Attending
2021-2022 Elementary	438.6780
2021-2022 High School	0.0000
2021-2022 Total	438.6780
2022-2023 Elementary	448.2490
2022-2023 High School	0.0000
2022-2023 Total	448.2490
2023-2024 Elementary	447.5215
2023-2024 High School	0.0000
2023-2024 Total	447.5215

Fall 2023 Enrollment	497	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,014,238	\$5,652,062	\$5,409,804
Federal Projects	\$416,426	\$257,910	\$326,871
State Projects	\$20,995	\$0	\$20,995
Classroom Site & Instruction Improvement Projects	\$537,765	\$459,719	\$567,617
Schoolwide Project Total	\$6,989,424	\$6,369,691	\$6,325,287

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,100,015	\$0	\$5,472,982	\$416,427	\$6,989,424
Percentage of Total Revenues	15.74 %	0.00 %	78.30 %	5.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$97,163
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$431,644	\$276,038
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$431,644	\$276,038

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$872,924
Site Improvements	\$0
Buildings & Building Improvement	\$5,312,366
Equipment	\$906,510
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	43.00	1.00	2.38 %
Year End Salary	\$1,970,272	\$1,995,099	\$24,827	1.26 %
Average Salary	\$46,911	\$46,398	(\$514)	-1.09 %

Average Daily Membership	Total Attending
2021-2022 Elementary	559.3460
2021-2022 High School	0.0000
2021-2022 Total	559.3460
2022-2023 Elementary	576.9835
2022-2023 High School	0.0000
2022-2023 Total	576.9835
2023-2024 Elementary	565.6470
2023-2024 High School	0.0000
2023-2024 Total	565.6470

Fall 2023 Enrollment	618	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,445,411	\$5,589,414	\$5,433,401
Federal Projects	\$524,176	\$161,644	\$355,058
State Projects	\$31,377	\$0	\$31,377
Classroom Site & Instruction Improvement Projects	\$715,929	\$573,832	\$752,551
Schoolwide Project Total	\$8,716,893	\$6,324,890	\$6,572,387

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,029,401	\$0	\$7,163,317	\$524,175	\$8,716,893
Percentage of Total Revenues	11.81 %	0.00 %	82.18 %	6.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$193,927
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$254,786	\$281,127
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$254,786	\$281,127

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,035,485
Site Improvements	\$0
Buildings & Building Improvement	\$7,348,321
Equipment	\$865,083
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	52.00	1.00	1.96 %
Year End Salary	\$2,281,420	\$2,417,030	\$135,610	5.94 %
Average Salary	\$44,734	\$46,481	\$1,748	3.91 %

Average Daily Membership	Total Attending
2021-2022 Elementary	693.3590
2021-2022 High School	0.0000
2021-2022 Total	693.3590
2022-2023 Elementary	572.4069
2022-2023 High School	0.0000
2022-2023 Total	572.4069
2023-2024 Elementary	753.5864
2023-2024 High School	0.0000
2023-2024 Total	753.5864

Fall 2023 Enrollment	814	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,216,263	\$2,464,172	\$2,336,432
Federal Projects	\$802,625	\$779,231	\$755,405
State Projects	\$55,925	\$0	\$55,925
Classroom Site & Instruction Improvement Projects	\$226,500	\$304,672	\$269,291
Schoolwide Project Total	\$3,301,313	\$3,564,075	\$3,434,546

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$107,748	\$0	\$2,390,941	\$802,624	\$3,301,313
Percentage of Total Revenues	3.26 %	0.00 %	72.42 %	24.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$103,333
Buildings and Building Improvement	\$0
Equipment	\$106,412
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$213,562	\$215,009
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$213,562	\$215,009

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,243,828
Site Improvements	\$87,398
Buildings & Building Improvement	\$4,367,773
Equipment	\$753,972
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	17.00	-2.00	-10.53 %
Year End Salary	\$918,305	\$818,884	(\$99,421)	-10.83 %
Average Salary	\$48,332	\$48,170	(\$162)	-0.34 %

Average Daily Membership	Total Attending
2021-2022 Elementary	273.5150
2021-2022 High School	0.0000
2021-2022 Total	273.5150
2022-2023 Elementary	272.6560
2022-2023 High School	0.0000
2022-2023 Total	272.6560
2023-2024 Elementary	238.2741
2023-2024 High School	0.0000
2023-2024 Total	238.2741

Fall 2023 Enrollment	252	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,311,224	\$3,752,965	\$3,766,574
Federal Projects	\$318,077	\$289,252	\$283,064
State Projects	\$0	\$93,916	\$43,778
Classroom Site & Instruction Improvement Projects	\$355,672	\$431,845	\$381,802
Schoolwide Project Total	\$3,984,973	\$4,521,020	\$4,475,218

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$89,260	\$0	\$3,577,636	\$318,077	\$3,984,973
Percentage of Total Revenues	2.24 %	0.00 %	89.78 %	7.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$16,487
Equipment	\$46,758
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$116,779	\$116,780
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$116,779	\$116,780

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$275,897
Equipment	\$155,312
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	38.00	5.00	15.15 %
Year End Salary	\$1,775,731	\$1,968,399	\$192,668	10.85 %
Average Salary	\$53,810	\$51,800	(\$2,010)	-3.74 %

Average Daily Membership	Total Attending
2021-2022 Elementary	386.8790
2021-2022 High School	0.0000
2021-2022 Total	386.8790
2022-2023 Elementary	381.2800
2022-2023 High School	0.0000
2022-2023 Total	381.2800
2023-2024 Elementary	330.2126
2023-2024 High School	0.0000
2023-2024 Total	330.2126

Fall 2023 Enrollment	364	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$31,885,227	\$25,141,000	\$27,067,963
Federal Projects	\$812,564	\$1,061,000	\$743,052
State Projects	\$16,500	\$20,000	\$164,967
Classroom Site & Instruction Improvement Projects	\$3,036,717	\$3,017,000	\$3,349,801
Schoolwide Project Total	\$35,751,008	\$29,239,000	\$31,325,783

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,208,952	\$0	\$30,729,493	\$812,563	\$35,751,008
Percentage of Total Revenues	11.77 %	0.00 %	85.95 %	2.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$666,102
Equipment	\$1,566,255
Construction in Progress	\$11,309,680

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,643,000	\$1,800,275
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,643,000	\$1,800,275

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$11,147,182
Site Improvements	\$1,091,298
Buildings & Building Improvement	\$62,780,222
Equipment	\$4,107,197
Construction in Progress	\$8,835,544

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	145.00	151.00	6.00	4.14 %
Year End Salary	\$8,535,796	\$9,638,327	\$1,102,531	12.92 %
Average Salary	\$58,868	\$63,830	\$4,962	8.43 %

Fall 2023 Enrollment	3,299	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	2,088.1130
2021-2022 High School	697.4050
2021-2022 Total	2,785.5180
2022-2023 Elementary	2,254.3250
2022-2023 High School	744.8398
2022-2023 Total	2,999.1648
2023-2024 Elementary	2,343.7096
2023-2024 High School	779.5797
2023-2024 Total	3,123.2893

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,158,260	\$1,130,073	\$975,555
Federal Projects	\$19,373	\$11,199	\$17,903
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$101,972	\$85,263	\$121,234
Schoolwide Project Total	\$1,279,605	\$1,226,535	\$1,114,692

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$133,322	\$0	\$1,126,910	\$19,373	\$1,279,605
Percentage of Total Revenues	10.42 %	0.00 %	88.07 %	1.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$21,971
Buildings and Building Improvement	\$18,683
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$29,988	\$33,386
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$29,988	\$33,386

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$70,552
Buildings & Building Improvement	\$78,277
Equipment	\$30,299
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	5.00	-4.00	-44.44 %
Year End Salary	\$356,211	\$238,430	(\$117,781)	-33.06 %
Average Salary	\$39,579	\$47,686	\$8,107	20.48 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	75.3970
2021-2022 Total	75.3970
2022-2023 Elementary	0.0000
2022-2023 High School	69.5517
2022-2023 Total	69.5517
2023-2024 Elementary	0.0000
2023-2024 High School	81.0448
2023-2024 Total	81.0448

Fall 2023 Enrollment	81	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,731,184	\$4,705,876	\$5,125,426
Federal Projects	\$696,586	\$530,000	\$643,036
State Projects	\$50,012	\$0	\$62,633
Classroom Site & Instruction Improvement Projects	\$598,743	\$531,297	\$650,239
Schoolwide Project Total	\$7,076,525	\$5,767,173	\$6,481,334

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$197,604	\$0	\$6,133,963	\$744,958	\$7,076,525
Percentage of Total Revenues	2.79 %	0.00 %	86.68 %	10.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$379,085	\$451,489
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$379,085	\$451,489

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$54,542
Buildings & Building Improvement	\$0
Equipment	\$229,188
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$829,453	\$867,810	\$38,357	4.62 %
Average Salary	\$55,297	\$57,854	\$2,557	4.62 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	552.2890
2021-2022 Total	552.2890
2022-2023 Elementary	0.0000
2022-2023 High School	521.4203
2022-2023 Total	521.4203
2023-2024 Elementary	0.0000
2023-2024 High School	556.8465
2023-2024 Total	556.8465

Fall 2023 Enrollment	558	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,146,187	\$2,324,227	\$2,236,987
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$36,606	\$16,349
Classroom Site & Instruction Improvement Projects	\$218,417	\$210,295	\$263,668
Schoolwide Project Total	\$2,364,604	\$2,552,825	\$2,517,004

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$150,206	\$0	\$2,214,398	\$0	\$2,364,604
Percentage of Total Revenues	6.35 %	0.00 %	93.65 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$176,355
Equipment	\$2,928
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,937	\$53,259
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$81,937	\$53,259

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,061,705
Equipment	\$333,535
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	17.00	0.00	0.00 %
Year End Salary	\$769,529	\$782,185	\$12,656	1.64 %
Average Salary	\$45,266	\$46,011	\$744	1.64 %

Average Daily Membership	Total Attending
2021-2022 Elementary	262.4650
2021-2022 High School	0.0000
2021-2022 Total	262.4650
2022-2023 Elementary	217.1011
2022-2023 High School	0.0000
2022-2023 Total	217.1011
2023-2024 Elementary	196.6741
2023-2024 High School	0.0000
2023-2024 Total	196.6741

Fall 2023 Enrollment	212	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,555,860	\$5,531,736	\$6,100,453
Federal Projects	\$1,135,861	\$1,251,881	\$1,135,861
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$593,490	\$807,739	\$593,490
Schoolwide Project Total	\$7,285,211	\$7,591,356	\$7,829,804

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$97,943	\$0	\$6,051,408	\$1,135,860	\$7,285,211
Percentage of Total Revenues	1.34 %	0.00 %	83.06 %	15.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$95,588
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$256,250	\$211,770
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$256,250	\$211,770

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,000,000
Site Improvements	\$0
Buildings & Building Improvement	\$23,102,327
Equipment	\$550,993
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	37.00	37.00	0.00	0.00 %
Year End Salary	\$2,798,403	\$2,359,822	(\$438,581)	-15.67 %
Average Salary	\$75,633	\$63,779	(\$11,854)	-15.67 %

Average Daily Membership	Total Attending
2021-2022 Elementary	492.2560
2021-2022 High School	235.7280
2021-2022 Total	727.9840
2022-2023 Elementary	467.7837
2022-2023 High School	241.9047
2022-2023 Total	709.6884
2023-2024 Elementary	383.8621
2023-2024 High School	166.1715
2023-2024 Total	550.0336

Fall 2023 Enrollment	560	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,372,218	\$1,346,422	\$1,406,328
Federal Projects	\$679,414	\$140,721	\$679,414
State Projects	\$39,298	\$0	\$39,298
Classroom Site & Instruction Improvement Projects	\$150,675	\$213,235	\$150,675
Schoolwide Project Total	\$2,241,605	\$1,700,378	\$2,275,715

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,228	\$0	\$1,555,963	\$679,414	\$2,241,605
Percentage of Total Revenues	0.28 %	0.00 %	69.41 %	30.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$49,311
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,456	\$71,732
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$77,456	\$71,732

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$242,561
Equipment	\$347,270
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$743,186	\$713,605	(\$29,581)	-3.98 %
Average Salary	\$74,319	\$71,361	(\$2,958)	-3.98 %

Average Daily Membership	Total Attending
2021-2022 Elementary	146.5360
2021-2022 High School	0.0000
2021-2022 Total	146.5360
2022-2023 Elementary	176.0146
2022-2023 High School	0.0000
2022-2023 Total	176.0146
2023-2024 Elementary	148.8755
2023-2024 High School	0.0000
2023-2024 Total	148.8755

Fall 2023 Enrollment	159	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,176,289	\$4,420,400	\$4,439,151
Federal Projects	\$935,576	\$749,190	\$1,056,103
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$517,221	\$496,228	\$517,221
Schoolwide Project Total	\$7,629,086	\$5,665,818	\$6,012,475

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,387,560	\$0	\$5,185,423	\$1,056,103	\$7,629,086
Percentage of Total Revenues	18.19 %	0.00 %	67.97 %	13.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,000	\$37,710
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,000	\$37,710

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,784,370
Site Improvements	\$0
Buildings & Building Improvement	\$10,096,684
Equipment	\$693,304
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	30.00	0.00	0.00 %
Year End Salary	\$1,149,258	\$1,491,062	\$341,804	29.74 %
Average Salary	\$38,309	\$49,702	\$11,393	29.74 %

Average Daily Membership	Total Attending
2021-2022 Elementary	445.4630
2021-2022 High School	0.0000
2021-2022 Total	445.4630
2022-2023 Elementary	502.5164
2022-2023 High School	0.0000
2022-2023 Total	502.5164
2023-2024 Elementary	496.2656
2023-2024 High School	0.0000
2023-2024 Total	496.2656

Fall 2023 Enrollment	530	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,895,058	\$1,644,460	\$1,755,778
Federal Projects	\$29,090	\$29,518	\$29,090
State Projects	\$5,870	\$0	\$5,870
Classroom Site & Instruction Improvement Projects	\$203,593	\$184,475	\$203,593
Schoolwide Project Total	\$2,133,611	\$1,858,453	\$1,994,331

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$81,138	\$0	\$2,023,383	\$29,090	\$2,133,611
Percentage of Total Revenues	3.80 %	0.00 %	94.83 %	1.36 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,625
Equipment	\$1,500
Construction in Progress	\$224,338

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,162	\$156,410
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$150,162	\$156,410

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$2,409,304
Equipment	\$1,056,779
Construction in Progress	\$431,005

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	13.00	-4.00	-23.53 %
Year End Salary	\$858,514	\$672,725	(\$185,789)	-21.64 %
Average Salary	\$50,501	\$51,748	\$1,247	2.47 %

Average Daily Membership	Total Attending
2021-2022 Elementary	274.9350
2021-2022 High School	0.0000
2021-2022 Total	274.9350
2022-2023 Elementary	207.9156
2022-2023 High School	0.0000
2022-2023 Total	207.9156
2023-2024 Elementary	182.7939
2023-2024 High School	0.0000
2023-2024 Total	182.7939

Fall 2023 Enrollment	200	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,189,557	\$4,835,500	\$5,458,726
Federal Projects	\$1,164,098	\$1,113,824	\$1,164,098
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$558,732	\$522,000	\$558,732
Schoolwide Project Total	\$7,912,387	\$6,471,324	\$7,181,556

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$644,405	\$0	\$5,803,884	\$1,464,098	\$7,912,387
Percentage of Total Revenues	8.14 %	0.00 %	73.35 %	18.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$286,000	\$270,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$286,000	\$270,000

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,925,204
Equipment	\$231,458
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	34.00	0.00	0.00 %
Year End Salary	\$1,566,720	\$1,566,720	\$0	0.00 %
Average Salary	\$46,080	\$46,080	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	533.8070
2021-2022 High School	0.0000
2021-2022 Total	533.8070
2022-2023 Elementary	581.3768
2022-2023 High School	0.0000
2022-2023 Total	581.3768
2023-2024 Elementary	571.0140
2023-2024 High School	0.0000
2023-2024 Total	571.0140

Fall 2023 Enrollment	601	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,232,475	\$1,760,463	\$1,467,509
Federal Projects	\$47,653	\$51,500	\$47,653
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$127,552	\$162,805	\$109,227
Schoolwide Project Total	\$1,407,680	\$1,974,768	\$1,624,389

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$70,078	\$0	\$1,289,949	\$47,653	\$1,407,680
Percentage of Total Revenues	4.98 %	0.00 %	91.64 %	3.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$65,212	\$52,535
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$65,212	\$52,535

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	10.00	-6.00	-37.50 %
Year End Salary	\$825,055	\$517,418	(\$307,637)	-37.29 %
Average Salary	\$51,566	\$51,742	\$176	0.34 %

Average Daily Membership	Total Attending
2021-2022 Elementary	301.7670
2021-2022 High School	0.0000
2021-2022 Total	301.7670
2022-2023 Elementary	303.3590
2022-2023 High School	0.0000
2022-2023 Total	303.3590
2023-2024 Elementary	134.1797
2023-2024 High School	0.0000
2023-2024 Total	134.1797

Fall 2023 Enrollment	144	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,746,907	\$3,681,509	\$3,582,748
Federal Projects	\$325,719	\$241,950	\$325,719
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$489,476	\$402,718	\$394,405
Schoolwide Project Total	\$5,562,102	\$4,326,177	\$4,302,872

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$385,152	\$0	\$4,851,231	\$325,719	\$5,562,102
Percentage of Total Revenues	6.92 %	0.00 %	87.22 %	5.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$204,223	\$201,275
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$204,223	\$201,275

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,149,052
Site Improvements	\$0
Buildings & Building Improvement	\$17,226,809
Equipment	\$931,721
Construction in Progress	\$95,076

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	32.00	0.00	0.00 %
Year End Salary	\$1,695,322	\$1,740,321	\$44,999	2.65 %
Average Salary	\$52,979	\$54,385	\$1,406	2.65 %

Average Daily Membership	Total Attending
2021-2022 Elementary	481.8440
2021-2022 High School	0.0000
2021-2022 Total	481.8440
2022-2023 Elementary	547.3228
2022-2023 High School	0.0000
2022-2023 Total	547.3228
2023-2024 Elementary	515.4525
2023-2024 High School	0.0000
2023-2024 Total	515.4525

Fall 2023 Enrollment	555	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,699,453	\$2,391,891	\$2,208,649
Federal Projects	\$180,546	\$150,000	\$180,546
State Projects	\$85,011	\$0	\$85,011
Classroom Site & Instruction Improvement Projects	\$300,485	\$286,952	\$271,989
Schoolwide Project Total	\$3,265,495	\$2,848,193	\$2,746,195

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$2,999,938	\$265,557	\$3,265,495
Percentage of Total Revenues	0.00 %	0.00 %	91.87 %	8.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$98,200	\$52,769
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$98,200	\$52,769

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	14.00	-1.00	-6.67 %
Year End Salary	\$751,611	\$736,276	(\$15,335)	-2.04 %
Average Salary	\$50,107	\$52,591	\$2,484	4.96 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	273.9320
2021-2022 Total	273.9320
2022-2023 Elementary	0.0000
2022-2023 High School	251.6607
2022-2023 Total	251.6607
2023-2024 Elementary	0.0000
2023-2024 High School	249.3234
2023-2024 Total	249.3234

Fall 2023 Enrollment	246	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$608,226	\$637,167	\$695,955
Federal Projects	\$8,639	\$9,500	\$8,639
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$67,868	\$62,200	\$67,868
Schoolwide Project Total	\$684,733	\$708,867	\$772,462

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$18,281	\$0	\$657,813	\$8,639	\$684,733
Percentage of Total Revenues	2.67 %	0.00 %	96.07 %	1.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,522	\$68,601
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,522	\$68,601

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$93,642
Site Improvements	\$0
Buildings & Building Improvement	\$516,952
Equipment	\$249,247
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$234,500	\$253,169	\$18,669	7.96 %
Average Salary	\$33,500	\$36,167	\$2,667	7.96 %

Average Daily Membership	Total Attending
2021-2022 Elementary	50.3660
2021-2022 High School	0.0000
2021-2022 Total	50.3660
2022-2023 Elementary	55.3069
2022-2023 High School	0.0000
2022-2023 Total	55.3069
2023-2024 Elementary	59.0900
2023-2024 High School	0.0000
2023-2024 Total	59.0900

Fall 2023 Enrollment	65	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$887,165	\$848,467	\$872,275
Federal Projects	\$190,306	\$185,529	\$172,911
State Projects	\$22,153	\$0	\$22,153
Classroom Site & Instruction Improvement Projects	\$82,085	\$68,193	\$117,362
Schoolwide Project Total	\$1,181,709	\$1,102,189	\$1,184,701

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,927	\$0	\$918,542	\$249,240	\$1,181,709
Percentage of Total Revenues	1.18 %	0.00 %	77.73 %	21.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$90,107	\$90,123
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$90,107	\$90,123

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$203,512	\$227,279	\$23,767	11.68 %
Average Salary	\$50,878	\$45,456	(\$5,422)	-10.66 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	51.2100
2021-2022 Total	51.2100
2022-2023 Elementary	9.4500
2022-2023 High School	53.3107
2022-2023 Total	62.7607
2023-2024 Elementary	10.1200
2023-2024 High School	56.4498
2023-2024 Total	66.5698

Fall 2023 Enrollment	71	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,544,328	\$8,310,000	\$9,012,226
Federal Projects	\$1,574,308	\$2,501,579	\$1,559,490
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,243,166	\$402,701	\$756,882
Schoolwide Project Total	\$14,361,802	\$11,214,280	\$11,328,598

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$408,041	\$0	\$12,379,452	\$1,574,309	\$14,361,802
Percentage of Total Revenues	2.84 %	0.00 %	86.20 %	10.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$567,118
Equipment	\$253,133
Construction in Progress	(\$47,569)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$367,196	\$377,291
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$367,196	\$377,291

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,642,250
Site Improvements	\$0
Buildings & Building Improvement	\$13,606,115
Equipment	\$1,796,722
Construction in Progress	\$60,633

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	32.00	2.00	6.67 %
Year End Salary	\$1,631,940	\$1,939,669	\$307,729	18.86 %
Average Salary	\$54,398	\$60,615	\$6,217	11.43 %

Fall 2023 Enrollment	1,187	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	143.8100
2021-2022 High School	823.2280
2021-2022 Total	967.0380
2022-2023 Elementary	136.2472
2022-2023 High School	944.1466
2022-2023 Total	1,080.3938
2023-2024 Elementary	150.0683
2023-2024 High School	491.5551
2023-2024 Total	641.6234

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,361,710	\$2,178,542	\$1,811,865
Federal Projects	\$192,788	\$92,443	\$151,058
State Projects	\$0	\$0	\$139
Classroom Site & Instruction Improvement Projects	\$242,647	\$227,690	\$242,647
Schoolwide Project Total	\$2,797,145	\$2,498,675	\$2,205,709

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$84,768	\$0	\$2,519,589	\$192,788	\$2,797,145
Percentage of Total Revenues	3.03 %	0.00 %	90.08 %	6.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$125,238
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$258,317	\$251,360
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$258,317	\$251,360

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvement	\$2,815,431
Equipment	\$201,589
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	11.00	1.00	10.00 %
Year End Salary	\$303,473	\$494,853	\$191,380	63.06 %
Average Salary	\$30,347	\$44,987	\$14,639	48.24 %

Fall 2023 Enrollment	221	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	150.8100
2021-2022 High School	5.9570
2021-2022 Total	156.7670
2022-2023 Elementary	190.6642
2022-2023 High School	7.5043
2022-2023 Total	198.1685
2023-2024 Elementary	213.2500
2023-2024 High School	6.8393
2023-2024 Total	220.0893

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,680,009	\$2,737,702	\$2,816,029
Federal Projects	\$634,086	\$762,299	\$634,086
State Projects	\$87,330	\$74,256	\$87,330
Classroom Site & Instruction Improvement Projects	\$338,487	\$255,882	\$338,487
Schoolwide Project Total	\$4,739,912	\$3,793,011	\$3,875,932

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$529,009	\$0	\$3,467,864	\$743,039	\$4,739,912
Percentage of Total Revenues	11.16 %	0.00 %	73.16 %	15.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$249,247

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$76,626	\$109,617
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$76,626	\$109,617

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$652,087
Site Improvements	\$0
Buildings & Building Improvement	\$5,937,928
Equipment	\$37,235
Construction in Progress	\$249,247

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	14.00	4.00	40.00 %
Year End Salary	\$498,915	\$769,618	\$270,703	54.26 %
Average Salary	\$49,892	\$54,973	\$5,081	10.18 %

Fall 2023 Enrollment	354	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	197.4280
2021-2022 High School	0.0000
2021-2022 Total	197.4280
2022-2023 Elementary	250.3760
2022-2023 High School	0.0000
2022-2023 Total	250.3760
2023-2024 Elementary	312.2671
2023-2024 High School	0.0000
2023-2024 Total	312.2671

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,282,203	\$9,414,456	\$9,430,331
Federal Projects	\$4,176,665	\$4,313,607	\$3,129,842
State Projects	\$89,138	\$332,788	\$319,039
Classroom Site & Instruction Improvement Projects	\$1,101,151	\$1,126,948	\$1,126,948
Schoolwide Project Total	\$16,649,157	\$15,187,799	\$14,006,160

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$43,580	\$0	\$11,214,279	\$5,391,298	\$16,649,157
Percentage of Total Revenues	0.26 %	0.00 %	67.36 %	32.38 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$177,760
Site Improvements	\$0
Buildings and Building Improvement	\$3,208,214
Equipment	\$290,472
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$555,118	\$554,234
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$555,118	\$554,234

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,530,427
Site Improvements	\$0
Buildings & Building Improvement	\$15,837,948
Equipment	\$2,663,226
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	55.00	-3.00	-5.17 %
Year End Salary	\$3,145,845	\$3,169,056	\$23,211	0.74 %
Average Salary	\$54,239	\$57,619	\$3,380	6.23 %

Fall 2023 Enrollment	1,135	Number of Schools	5
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Average Daily Membership	Total Attending
2021-2022 Elementary	733.4260
2021-2022 High School	293.5810
2021-2022 Total	1,027.0070
2022-2023 Elementary	772.0745
2022-2023 High School	316.0370
2022-2023 Total	1,088.1115
2023-2024 Elementary	788.1502
2023-2024 High School	294.8354
2023-2024 Total	1,082.9856

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,919,588	\$3,573,168	\$3,692,338
Federal Projects	\$152,415	\$264,800	\$156,095
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$384,673	\$390,000	\$257,149
Schoolwide Project Total	\$4,456,676	\$4,227,968	\$4,105,582

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$390,030	\$0	\$3,819,204	\$247,442	\$4,456,676
Percentage of Total Revenues	8.75 %	0.00 %	85.70 %	5.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$134,000	\$138,381
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$134,000	\$138,381

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$515,863
Site Improvements	\$316,887
Buildings & Building Improvement	\$3,506,696
Equipment	\$1,224,345
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	23.00	-1.00	-4.17 %
Year End Salary	\$1,513,680	\$1,247,812	(\$265,868)	-17.56 %
Average Salary	\$63,070	\$54,253	(\$8,817)	-13.98 %

Average Daily Membership	Total Attending
2021-2022 Elementary	386.7510
2021-2022 High School	0.0000
2021-2022 Total	386.7510
2022-2023 Elementary	361.7301
2022-2023 High School	0.0000
2022-2023 Total	361.7301
2023-2024 Elementary	358.2424
2023-2024 High School	0.0000
2023-2024 Total	358.2424

Fall 2023 Enrollment	392	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,007,522	\$2,192,679	\$2,143,797
Federal Projects	\$86,635	\$73,574	\$86,635
State Projects	\$0	\$0	\$1,133
Classroom Site & Instruction Improvement Projects	\$327,083	\$325,041	\$362,223
Schoolwide Project Total	\$3,421,240	\$2,591,294	\$2,593,788

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$155,667	\$0	\$3,140,353	\$125,220	\$3,421,240
Percentage of Total Revenues	4.55 %	0.00 %	91.79 %	3.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$108,893
Site Improvements	\$0
Buildings and Building Improvement	\$63,388
Equipment	\$26,711
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$90,329	\$78,692
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$90,329	\$78,692

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$680,596
Site Improvements	\$0
Buildings & Building Improvement	\$2,432,051
Equipment	\$270,087
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$992,912	\$1,067,550	\$74,638	7.52 %
Average Salary	\$70,922	\$76,254	\$5,331	7.52 %

Average Daily Membership	Total Attending
2021-2022 Elementary	314.2710
2021-2022 High School	0.0000
2021-2022 Total	314.2710
2022-2023 Elementary	302.8773
2022-2023 High School	0.0000
2022-2023 Total	302.8773
2023-2024 Elementary	300.9513
2023-2024 High School	0.0000
2023-2024 Total	300.9513

Fall 2023 Enrollment	321	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,618,394	\$6,912,193	\$6,963,296
Federal Projects	\$334,404	\$399,413	\$295,976
State Projects	\$71,897	\$189,511	\$71,897
Classroom Site & Instruction Improvement Projects	\$691,331	\$701,404	\$691,331
Schoolwide Project Total	\$8,716,026	\$8,202,521	\$8,022,500

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,322,552	\$0	\$7,059,070	\$334,404	\$8,716,026
Percentage of Total Revenues	15.17 %	0.00 %	80.99 %	3.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$88,120
Equipment	\$151,959
Construction in Progress	\$232,828

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$382,767	\$306,166
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$382,767	\$306,166

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,914,327
Equipment	\$843,812
Construction in Progress	\$240,422

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	48.00	0.00	0.00 %
Year End Salary	\$3,087,976	\$2,687,447	(\$400,529)	-12.97 %
Average Salary	\$64,333	\$55,988	(\$8,344)	-12.97 %

Average Daily Membership	Total Attending
2021-2022 Elementary	368.8120
2021-2022 High School	322.4950
2021-2022 Total	691.3070
2022-2023 Elementary	401.1205
2022-2023 High School	306.1947
2022-2023 Total	707.3152
2023-2024 Elementary	392.6405
2023-2024 High School	307.6513
2023-2024 Total	700.2918

Fall 2023 Enrollment	702	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,271,953	\$5,107,311	\$5,318,890
Federal Projects	\$144,119	\$179,200	\$130,547
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$611,973	\$436,830	\$484,598
Schoolwide Project Total	\$7,028,045	\$5,723,341	\$5,934,035

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$636,168	\$0	\$6,187,740	\$204,137	\$7,028,045
Percentage of Total Revenues	9.05 %	0.00 %	88.04 %	2.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$2,746,250
Site Improvements	\$0
Buildings and Building Improvement	\$11,387,637
Equipment	\$998,540
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$268,100	\$231,541
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$268,100	\$231,541

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	43.00	0.00	0.00 %
Year End Salary	\$2,118,626	\$1,798,713	(\$319,913)	-15.10 %
Average Salary	\$49,270	\$41,831	(\$7,440)	-15.10 %

Average Daily Membership	Total Attending
2021-2022 Elementary	484.0830
2021-2022 High School	107.5110
2021-2022 Total	591.5940
2022-2023 Elementary	551.5955
2022-2023 High School	54.9673
2022-2023 Total	606.5628
2023-2024 Elementary	524.4406
2023-2024 High School	61.6442
2023-2024 Total	586.0848

Fall 2023 Enrollment	634	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,292,813	\$4,823,169	\$5,395,437
Federal Projects	\$801,918	\$1,160,874	\$846,912
State Projects	\$0	\$0	\$14,273
Classroom Site & Instruction Improvement Projects	\$560,933	\$623,753	\$206,758
Schoolwide Project Total	\$6,655,664	\$6,607,796	\$6,463,380

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,703	\$0	\$5,652,623	\$989,338	\$6,655,664
Percentage of Total Revenues	0.21 %	0.00 %	84.93 %	14.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$99,398
Site Improvements	\$0
Buildings and Building Improvement	\$236,091
Equipment	\$34,819
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$144,261	\$213,020
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$144,261	\$213,020

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,866,722
Site Improvements	\$0
Buildings & Building Improvement	\$2,786,387
Equipment	\$620,277
Construction in Progress	\$553,908

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	38.00	0.00	0.00 %
Year End Salary	\$1,729,698	\$2,022,685	\$292,987	16.94 %
Average Salary	\$45,518	\$53,229	\$7,710	16.94 %

Average Daily Membership	Total Attending
2021-2022 Elementary	347.8430
2021-2022 High School	161.7550
2021-2022 Total	509.5980
2022-2023 Elementary	368.0287
2022-2023 High School	150.5437
2022-2023 Total	518.5724
2023-2024 Elementary	350.3488
2023-2024 High School	151.4411
2023-2024 Total	501.7899

Fall 2023 Enrollment	520	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,733,136	\$5,185,271	\$5,583,034
Federal Projects	\$128,183	\$229,993	\$118,296
State Projects	\$64,128	\$125,500	\$64,128
Classroom Site & Instruction Improvement Projects	\$478,651	\$479,568	\$478,651
Schoolwide Project Total	\$6,404,098	\$6,020,332	\$6,244,109

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,410,272	\$0	\$4,865,643	\$128,183	\$6,404,098
Percentage of Total Revenues	22.02 %	0.00 %	75.98 %	2.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$208,450
Construction in Progress	\$3,241

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$449,843	\$423,347
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$449,843	\$423,347

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$154,398
Equipment	\$590,049
Construction in Progress	\$7,427

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	37.00	39.00	2.00	5.41 %
Year End Salary	\$781,160	\$2,092,708	\$1,311,548	167.90 %
Average Salary	\$21,112	\$53,659	\$32,547	154.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	314.0750
2021-2022 High School	184.1700
2021-2022 Total	498.2450
2022-2023 Elementary	313.7690
2022-2023 High School	187.0204
2022-2023 Total	500.7894
2023-2024 Elementary	298.5110
2023-2024 High School	188.1582
2023-2024 Total	486.6692

Fall 2023 Enrollment	492	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,539,447	\$4,065,319	\$3,995,690
Federal Projects	\$138,698	\$178,381	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$276,993	\$369,337	\$337,057
Schoolwide Project Total	\$3,955,138	\$4,613,037	\$4,332,747

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$139,621	\$0	\$3,587,432	\$228,085	\$3,955,138
Percentage of Total Revenues	3.53 %	0.00 %	90.70 %	5.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$434,101	\$404,214
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$434,101	\$404,214

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$360,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,370,843
Equipment	\$155,330
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	24.00	-3.00	-11.11 %
Year End Salary	\$1,297,203	\$1,409,866	\$112,663	8.69 %
Average Salary	\$48,045	\$58,744	\$10,700	22.27 %

Average Daily Membership	Total Attending
2021-2022 Elementary	147.6630
2021-2022 High School	179.8130
2021-2022 Total	327.4760
2022-2023 Elementary	138.3574
2022-2023 High School	184.4704
2022-2023 Total	322.8278
2023-2024 Elementary	126.0248
2023-2024 High School	175.4696
2023-2024 Total	301.4944

Fall 2023 Enrollment	301	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,084,755	\$4,377,000	\$4,748,892
Federal Projects	\$421,405	\$275,675	\$421,405
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$412,470	\$386,000	\$412,470
Schoolwide Project Total	\$5,918,630	\$5,038,675	\$5,582,767

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$752,849	\$0	\$4,063,240	\$1,102,541	\$5,918,630
Percentage of Total Revenues	12.72 %	0.00 %	68.65 %	18.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$85,348
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$153,400	\$165,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$153,400	\$165,000

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$671,370
Site Improvements	\$0
Buildings & Building Improvement	\$5,543,008
Equipment	\$1,206,483
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	21.00	0.00	0.00 %
Year End Salary	\$750,790	\$734,790	(\$16,000)	-2.13 %
Average Salary	\$35,752	\$34,990	(\$762)	-2.13 %

Fall 2023 Enrollment	351	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	285.4700
2021-2022 High School	116.1090
2021-2022 Total	401.5790
2022-2023 Elementary	241.3106
2022-2023 High School	106.7844
2022-2023 Total	348.0950
2023-2024 Elementary	238.1923
2023-2024 High School	117.8552
2023-2024 Total	356.0475

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,978,751	\$1,668,912	\$1,722,606
Federal Projects	\$59,520	\$70,000	\$59,520
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$225,190	\$219,065	\$275,487
Schoolwide Project Total	\$2,263,461	\$1,957,977	\$2,057,613

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$92,977	\$0	\$2,110,964	\$59,520	\$2,263,461
Percentage of Total Revenues	4.11 %	0.00 %	93.26 %	2.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$227,287	\$210,399
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$227,287	\$210,399

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	10.00	3.00	42.86 %
Year End Salary	\$458,954	\$509,452	\$50,498	11.00 %
Average Salary	\$65,565	\$50,945	(\$14,620)	-22.30 %

Average Daily Membership	Total Attending
2021-2022 Elementary	163.5660
2021-2022 High School	11.2510
2021-2022 Total	174.8170
2022-2023 Elementary	171.4823
2022-2023 High School	23.9281
2022-2023 Total	195.4104
2023-2024 Elementary	151.6601
2023-2024 High School	43.1918
2023-2024 Total	194.8519

Fall 2023 Enrollment	185	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,481,365	\$4,704,300	\$4,177,605
Federal Projects	\$450,806	\$691,000	\$466,088
State Projects	\$175,975	\$15,000	\$175,975
Classroom Site & Instruction Improvement Projects	\$505,433	\$349,670	\$505,433
Schoolwide Project Total	\$5,613,579	\$5,757,000	\$5,325,101

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$25,402	\$0	\$5,162,774	\$425,403	\$5,613,579
Percentage of Total Revenues	0.45 %	0.00 %	91.97 %	7.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$58,300
Buildings and Building Improvement	\$0
Equipment	\$226,639
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$590,300	\$700,581
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$100,000	\$0
VoTech Education	\$150,000	\$0
Career Education	\$50,000	\$0
Total	\$890,300	\$700,581

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,356,079	\$914,677	(\$441,402)	-32.55 %
Average Salary	\$58,960	\$39,769	(\$19,191)	-32.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	423.6230
2021-2022 Total	423.6230
2022-2023 Elementary	0.0000
2022-2023 High School	449.9478
2022-2023 Total	449.9478
2023-2024 Elementary	0.0000
2023-2024 High School	439.8693
2023-2024 Total	439.8693

Fall 2023 Enrollment	452	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,313,408	\$1,865,247	\$1,700,653
Federal Projects	\$70,806	\$51,197	\$70,806
State Projects	\$64,634	\$63,000	\$64,634
Classroom Site & Instruction Improvement Projects	\$179,723	\$183,905	\$179,723
Schoolwide Project Total	\$2,628,571	\$2,163,349	\$2,015,816

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$670,746	\$0	\$1,887,019	\$70,806	\$2,628,571
Percentage of Total Revenues	25.52 %	0.00 %	71.79 %	2.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$215,186
Equipment	\$43,918
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$195,155	\$166,390
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$195,155	\$166,390

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$400,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,856,030
Equipment	\$258,362
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$588,249	\$625,051	\$36,802	6.26 %
Average Salary	\$42,018	\$41,670	(\$348)	-0.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	33.3400
2021-2022 High School	128.4710
2021-2022 Total	161.8110
2022-2023 Elementary	33.7344
2022-2023 High School	120.8519
2022-2023 Total	154.5863
2023-2024 Elementary	38.3151
2023-2024 High School	108.7223
2023-2024 Total	147.0374

Fall 2023 Enrollment	152	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,041,830	\$1,022,382	\$1,142,767
Federal Projects	\$69,457	\$150,319	\$47,381
State Projects	\$14,989	\$0	\$14,989
Classroom Site & Instruction Improvement Projects	\$85,331	\$93,101	\$89,539
Schoolwide Project Total	\$1,211,607	\$1,265,802	\$1,294,676

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$25,690	\$0	\$904,535	\$281,382	\$1,211,607
Percentage of Total Revenues	2.12 %	0.00 %	74.66 %	23.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$46,335
Equipment	\$69,171
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,661	\$73,088
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,661	\$73,088

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$385,480
Equipment	\$207,202
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$412,611	\$369,029	(\$43,582)	-10.56 %
Average Salary	\$51,576	\$46,129	(\$5,448)	-10.56 %

Average Daily Membership	Total Attending
2021-2022 Elementary	103.3550
2021-2022 High School	0.0000
2021-2022 Total	103.3550
2022-2023 Elementary	84.7853
2022-2023 High School	0.0000
2022-2023 Total	84.7853
2023-2024 Elementary	75.2960
2023-2024 High School	0.0000
2023-2024 Total	75.2960

Fall 2023 Enrollment	78	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,660,145	\$1,705,271	\$1,688,636
Federal Projects	\$107,115	\$106,331	\$107,115
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$172,688	\$115,633	\$174,454
Schoolwide Project Total	\$1,939,948	\$1,927,235	\$1,970,205

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,819	\$0	\$1,765,480	\$168,649	\$1,939,948
Percentage of Total Revenues	0.30 %	0.00 %	91.01 %	8.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$57,556
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,783	\$66,534
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,783	\$66,534

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$22,563
Equipment	\$155,707
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$435,698	\$496,317	\$60,619	13.91 %
Average Salary	\$54,462	\$55,146	\$684	1.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	174.3910
2021-2022 Total	174.3910
2022-2023 Elementary	0.0000
2022-2023 High School	148.8684
2022-2023 Total	148.8684
2023-2024 Elementary	0.0000
2023-2024 High School	139.1433
2023-2024 Total	139.1433

Fall 2023 Enrollment	140	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,212,818	\$2,096,332	\$1,846,409
Federal Projects	\$678,912	\$993,814	\$678,912
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$242,197	\$236,591	\$253,690
Schoolwide Project Total	\$3,133,927	\$3,331,470	\$2,782,164

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,438	\$0	\$2,426,576	\$678,913	\$3,133,927
Percentage of Total Revenues	0.91 %	0.00 %	77.43 %	21.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,778	\$153,310
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,778	\$153,310

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$219,442
Buildings & Building Improvement	\$0
Equipment	\$848,633
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$611,509	\$535,570	(\$75,939)	-12.42 %
Average Salary	\$61,151	\$53,557	(\$7,594)	-12.42 %

Average Daily Membership	Total Attending
2021-2022 Elementary	262.4120
2021-2022 High School	0.0000
2021-2022 Total	262.4120
2022-2023 Elementary	266.9936
2022-2023 High School	0.0000
2022-2023 Total	266.9936
2023-2024 Elementary	254.7790
2023-2024 High School	0.0000
2023-2024 Total	254.7790

Fall 2023 Enrollment	254	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,135,241	\$3,536,745	\$2,852,393
Federal Projects	\$604,136	\$660,000	\$342,808
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$324,923	\$326,244	\$324,923
Schoolwide Project Total	\$4,064,300	\$4,522,989	\$3,520,124

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$186,035	\$0	\$3,272,705	\$605,560	\$4,064,300
Percentage of Total Revenues	4.58 %	0.00 %	80.52 %	14.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$54,888
Construction in Progress	\$226,333

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,800	\$69,958
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$57,800	\$69,958

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$82,738
Site Improvements	\$0
Buildings & Building Improvement	\$653,924
Equipment	\$805,689
Construction in Progress	\$405,882

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	18.00	-2.00	-10.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	317.1270
2021-2022 High School	73.9190
2021-2022 Total	391.0460
2022-2023 Elementary	261.0998
2022-2023 High School	48.5187
2022-2023 Total	309.6185
2023-2024 Elementary	224.1122
2023-2024 High School	61.5400
2023-2024 Total	285.6522

Fall 2023 Enrollment	294	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,033,410	\$1,028,202	\$1,016,854
Federal Projects	\$398,186	\$0	\$395,260
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$96,125	\$82,384	\$96,125
Schoolwide Project Total	\$1,527,721	\$1,110,586	\$1,508,239

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$60,265	\$0	\$942,073	\$525,383	\$1,527,721
Percentage of Total Revenues	3.94 %	0.00 %	61.67 %	34.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,216	\$63,907
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$64,216	\$63,907

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	7.00	1.00	16.67 %
Year End Salary	\$238,362	\$238,362	\$0	0.00 %
Average Salary	\$39,727	\$34,052	(\$5,675)	-14.29 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	76.6930
2021-2022 Total	76.6930
2022-2023 Elementary	0.0000
2022-2023 High School	84.1598
2022-2023 Total	84.1598
2023-2024 Elementary	0.0000
2023-2024 High School	74.3658
2023-2024 Total	74.3658

Fall 2023 Enrollment	75	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,866,415	\$1,435,912	\$1,663,054
Federal Projects	\$475,320	\$850,883	\$475,320
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$166,904	\$167,816	\$204,350
Schoolwide Project Total	\$2,508,639	\$2,805,522	\$2,342,724

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$87,249	\$0	\$1,666,698	\$754,692	\$2,508,639
Percentage of Total Revenues	3.48 %	0.00 %	66.44 %	30.08 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$78,838
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$78,838

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$410,645	\$465,896	\$55,251	13.45 %
Average Salary	\$51,331	\$58,237	\$6,906	13.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	141.9070
2021-2022 Total	141.9070
2022-2023 Elementary	0.0000
2022-2023 High School	126.8561
2022-2023 Total	126.8561
2023-2024 Elementary	0.0000
2023-2024 High School	140.4868
2023-2024 Total	140.4868

Fall 2023 Enrollment	135	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$671,230	\$763,093	\$597,744
Federal Projects	\$510,940	\$0	\$510,468
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$60,519	\$103,745	\$60,519
Schoolwide Project Total	\$1,242,689	\$1,581,606	\$1,168,731

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$96,585	\$0	\$736,008	\$410,096	\$1,242,689
Percentage of Total Revenues	7.77 %	0.00 %	59.23 %	33.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,294	\$61,752
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$52,294	\$61,752

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	8.00	-1.00	-11.11 %
Year End Salary	\$282,679	\$319,345	\$36,666	12.97 %
Average Salary	\$31,409	\$39,918	\$8,509	27.09 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	74.4780
2021-2022 Total	74.4780
2022-2023 Elementary	0.0000
2022-2023 High School	70.2030
2022-2023 Total	70.2030
2023-2024 Elementary	0.0000
2023-2024 High School	57.6770
2023-2024 Total	57.6770

Fall 2023 Enrollment	60	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,958,915	\$3,567,690	\$3,702,545
Federal Projects	\$381,686	\$101,000	\$445,065
State Projects	\$7,365	\$0	\$29,977
Classroom Site & Instruction Improvement Projects	\$326,033	\$399,000	\$326,033
Schoolwide Project Total	\$3,673,999	\$4,067,690	\$4,503,620

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,499	\$0	\$3,220,435	\$445,065	\$3,673,999
Percentage of Total Revenues	0.23 %	0.00 %	87.65 %	12.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$33,000
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,000	\$194,037
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,000	\$194,037

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,506,710
Site Improvements	\$0
Buildings & Building Improvement	\$3,755,571
Equipment	\$538,680
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	14.00	-1.00	-6.67 %
Year End Salary	\$888,498	\$1,112,511	\$224,013	25.21 %
Average Salary	\$59,233	\$79,465	\$20,232	34.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	325.4030
2021-2022 High School	0.0000
2021-2022 Total	325.4030
2022-2023 Elementary	318.2350
2022-2023 High School	0.0000
2022-2023 Total	318.2350
2023-2024 Elementary	299.9140
2023-2024 High School	0.0000
2023-2024 Total	299.9140

Fall 2023 Enrollment	335	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,291,932	\$4,408,684	\$4,565,713
Federal Projects	\$309,637	\$277,385	\$300,410
State Projects	\$28,705	\$40,000	\$28,705
Classroom Site & Instruction Improvement Projects	\$568,182	\$554,480	\$568,182
Schoolwide Project Total	\$6,198,456	\$5,260,549	\$5,463,010

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$143,974	\$0	\$5,613,818	\$440,664	\$6,198,456
Percentage of Total Revenues	2.32 %	0.00 %	90.57 %	7.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$635,461
Equipment	\$7,137
Construction in Progress	\$99,847

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,500	\$189,550
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$189,500	\$189,550

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$14,389
Buildings & Building Improvement	\$9,683,814
Equipment	\$573,349
Construction in Progress	\$99,847

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	38.00	0.00	0.00 %
Year End Salary	\$2,132,317	\$2,132,317	\$0	0.00 %
Average Salary	\$56,114	\$56,114	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	359.8700
2021-2022 High School	141.2210
2021-2022 Total	501.0910
2022-2023 Elementary	378.1363
2022-2023 High School	140.5215
2022-2023 Total	518.6578
2023-2024 Elementary	414.1574
2023-2024 High School	168.8545
2023-2024 Total	583.0119

Fall 2023 Enrollment	608	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,246,576	\$4,133,720	\$4,188,323
Federal Projects	\$512,687	\$385,066	\$497,439
State Projects	\$24,364	\$39,504	\$24,364
Classroom Site & Instruction Improvement Projects	\$413,648	\$382,911	\$413,648
Schoolwide Project Total	\$5,197,275	\$4,921,449	\$5,123,774

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,376	\$0	\$4,287,904	\$880,995	\$5,197,275
Percentage of Total Revenues	0.55 %	0.00 %	82.50 %	16.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$13,197
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$136,642	\$136,800
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$136,642	\$136,800

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$118,074
Buildings & Building Improvement	\$7,847,856
Equipment	\$421,625
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	30.00	2.00	7.14 %
Year End Salary	\$209,149	\$0	(\$209,149)	-100.00 %
Average Salary	\$7,470	\$0	(\$7,470)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	272.9940
2021-2022 High School	101.8610
2021-2022 Total	374.8550
2022-2023 Elementary	269.8471
2022-2023 High School	97.7935
2022-2023 Total	367.6406
2023-2024 Elementary	303.1994
2023-2024 High School	122.4236
2023-2024 Total	425.6230

Fall 2023 Enrollment	452	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,193,670	\$3,535,181	\$3,158,783
Federal Projects	\$331,066	\$311,942	\$316,425
State Projects	\$171,241	\$32,894	\$170,795
Classroom Site & Instruction Improvement Projects	\$431,909	\$407,366	\$431,909
Schoolwide Project Total	\$5,127,886	\$4,270,936	\$4,077,912

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$113,276	\$0	\$4,543,608	\$471,002	\$5,127,886
Percentage of Total Revenues	2.21 %	0.00 %	88.61 %	9.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$5,913
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$212,819	\$212,900
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$212,819	\$212,900

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$42,551
Buildings & Building Improvement	\$5,068,321
Equipment	\$630,925
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	26.00	1.00	4.00 %
Year End Salary	\$24,436	\$0	(\$24,436)	-100.00 %
Average Salary	\$977	\$0	(\$977)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	421.6440
2021-2022 High School	0.0000
2021-2022 Total	421.6440
2022-2023 Elementary	438.8453
2022-2023 High School	0.0000
2022-2023 Total	438.8453
2023-2024 Elementary	454.2982
2023-2024 High School	0.0000
2023-2024 Total	454.2982

Fall 2023 Enrollment	480	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,179,946	\$6,744,841	\$6,829,988
Federal Projects	\$509,453	\$459,000	\$488,319
State Projects	\$16,053	\$66,440	\$16,053
Classroom Site & Instruction Improvement Projects	\$722,802	\$698,730	\$722,802
Schoolwide Project Total	\$8,428,254	\$7,935,791	\$8,057,162

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$299,139	\$0	\$7,443,780	\$685,335	\$8,428,254
Percentage of Total Revenues	3.55 %	0.00 %	88.32 %	8.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$6,196
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$341,700	\$341,780
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$26,800	\$26,820
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$368,500	\$368,600

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,648,666
Buildings & Building Improvement	\$10,058,828
Equipment	\$1,466,178
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	56.00	-3.00	-5.08 %
Year End Salary	\$329,328	\$194,732	(\$134,596)	-40.87 %
Average Salary	\$5,582	\$3,477	(\$2,104)	-37.70 %

Average Daily Membership	Total Attending
2021-2022 Elementary	527.4100
2021-2022 High School	212.6710
2021-2022 Total	740.0810
2022-2023 Elementary	538.1770
2022-2023 High School	229.3341
2022-2023 Total	767.5111
2023-2024 Elementary	533.6272
2023-2024 High School	210.5592
2023-2024 Total	744.1864

Fall 2023 Enrollment	769	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,102,596	\$2,611,046	\$1,668,877
Federal Projects	\$556,051	\$281,866	\$511,707
State Projects	\$9,183	\$0	\$8,876
Classroom Site & Instruction Improvement Projects	\$223,172	\$201,239	\$223,172
Schoolwide Project Total	\$2,891,002	\$3,103,404	\$2,412,632

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$52,264	\$0	\$2,239,330	\$599,408	\$2,891,002
Percentage of Total Revenues	1.81 %	0.00 %	77.46 %	20.73 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	(\$135,009)
Buildings and Building Improvement	(\$298,445)
Equipment	(\$414,408)
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$112,118	\$112,150
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$112,118	\$112,150

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$848,811	\$962,115	\$113,304	13.35 %
Average Salary	\$56,587	\$60,132	\$3,545	6.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	56.6340
2021-2022 High School	97.6630
2021-2022 Total	154.2970
2022-2023 Elementary	75.3864
2022-2023 High School	123.1886
2022-2023 Total	198.5750
2023-2024 Elementary	68.2634
2023-2024 High School	153.0010
2023-2024 Total	221.2644

Fall 2023 Enrollment	223	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,306,395	\$2,647,932	\$3,094,788
Federal Projects	\$195,213	\$163,618	\$194,203
State Projects	\$8,522	\$27,342	\$8,522
Classroom Site & Instruction Improvement Projects	\$229,707	\$204,192	\$229,707
Schoolwide Project Total	\$2,739,837	\$3,029,413	\$3,527,220

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$134,554	\$0	\$2,338,797	\$266,486	\$2,739,837
Percentage of Total Revenues	4.91 %	0.00 %	85.36 %	9.73 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	(\$37,150)
Buildings and Building Improvement	(\$259,307)
Equipment	(\$390,184)
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$128,500	\$140,671
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$128,500	\$140,671

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	14.00	-2.00	-12.50 %
Year End Salary	\$917,182	\$882,782	(\$34,400)	-3.75 %
Average Salary	\$57,324	\$63,056	\$5,732	10.00 %

Fall 2023 Enrollment	266	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	214.6530
2021-2022 High School	0.0000
2021-2022 Total	214.6530
2022-2023 Elementary	219.1987
2022-2023 High School	0.0000
2022-2023 Total	219.1987
2023-2024 Elementary	241.7177
2023-2024 High School	0.0000
2023-2024 Total	241.7177

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$335,700	\$188,203	\$186,738
Federal Projects	\$6,371	\$5,851	\$6,371
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$33,843	\$29,321	\$30,271
Schoolwide Project Total	\$375,914	\$223,375	\$223,380

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$50,920	\$0	\$318,623	\$6,371	\$375,914
Percentage of Total Revenues	13.55 %	0.00 %	84.76 %	1.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,900	\$4,983
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$10,900	\$4,983

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$206,415
Equipment	\$26,647
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$13,907	\$27,155	\$13,248	95.26 %
Average Salary	\$13,907	\$27,155	\$13,248	95.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	14.8720
2021-2022 Total	14.8720
2022-2023 Elementary	0.0000
2022-2023 High School	29.4573
2022-2023 Total	29.4573
2023-2024 Elementary	0.0000
2023-2024 High School	25.5125
2023-2024 Total	25.5125

Fall 2023 Enrollment	22	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,628,167	\$8,964,222	\$9,467,052
Federal Projects	\$831,070	\$534,353	\$780,057
State Projects	\$0	\$17,346	\$0
Classroom Site & Instruction Improvement Projects	\$870,812	\$877,239	\$905,199
Schoolwide Project Total	\$11,330,049	\$10,393,160	\$11,152,308

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,630,868	\$0	\$8,868,111	\$831,070	\$11,330,049
Percentage of Total Revenues	14.39 %	0.00 %	78.27 %	7.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$44,038
Equipment	\$26,045
Construction in Progress	\$7,489

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$558,557	\$383,719
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$558,557	\$383,719

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,770,748
Site Improvements	\$0
Buildings & Building Improvement	\$11,516,542
Equipment	\$2,127,329
Construction in Progress	\$7,489

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	66.00	70.00	4.00	6.06 %
Year End Salary	\$2,464,368	\$4,110,270	\$1,645,902	66.79 %
Average Salary	\$37,339	\$58,718	\$21,379	57.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	651.4100
2021-2022 High School	218.5030
2021-2022 Total	869.9130
2022-2023 Elementary	624.2894
2022-2023 High School	245.7137
2022-2023 Total	870.0031
2023-2024 Elementary	617.2236
2023-2024 High School	232.7121
2023-2024 Total	849.9357

Fall 2023 Enrollment	897	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,508,972	\$1,227,765	\$1,254,462
Federal Projects	\$120,178	\$100,000	\$120,178
State Projects	\$38,871	\$0	\$38,871
Classroom Site & Instruction Improvement Projects	\$171,399	\$162,602	\$171,399
Schoolwide Project Total	\$1,839,420	\$1,509,167	\$1,584,910

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$200	\$0	\$1,680,171	\$159,049	\$1,839,420
Percentage of Total Revenues	0.01 %	0.00 %	91.34 %	8.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,300	\$32,439
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$66,300	\$32,439

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$372,926	\$420,505	\$47,579	12.76 %
Average Salary	\$53,275	\$60,072	\$6,797	12.76 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	150.0780
2021-2022 Total	150.0780
2022-2023 Elementary	0.0000
2022-2023 High School	142.0010
2022-2023 Total	142.0010
2023-2024 Elementary	0.0000
2023-2024 High School	138.3749
2023-2024 Total	138.3749

Fall 2023 Enrollment	133	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,134,585	\$842,908	\$809,623
Federal Projects	\$277,377	\$292,114	\$233,517
State Projects	\$87,141	\$0	\$23,755
Classroom Site & Instruction Improvement Projects	\$89,480	\$93,275	\$86,782
Schoolwide Project Total	\$1,588,583	\$1,228,297	\$1,153,677

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$337,153	\$0	\$951,394	\$300,036	\$1,588,583
Percentage of Total Revenues	21.22 %	0.00 %	59.89 %	18.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$91,416
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$69,170	\$59,965
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$69,170	\$59,965

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$31,453
Buildings & Building Improvement	\$0
Equipment	\$86,646
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	5.00	2.00	66.67 %
Year End Salary	\$145,110	\$157,692	\$12,582	8.67 %
Average Salary	\$48,370	\$31,538	(\$16,832)	-34.80 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	25.8001
2022-2023 Total	25.8001
2023-2024 Elementary	0.0000
2023-2024 High School	71.4143
2023-2024 Total	71.4143

Fall 2023 Enrollment	73	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$481,637	\$399,142	\$463,339
Federal Projects	\$45,457	\$52,429	\$45,549
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$41,662	\$39,616	\$15,147
Schoolwide Project Total	\$568,756	\$491,187	\$524,035

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$82,487	\$0	\$440,812	\$45,457	\$568,756
Percentage of Total Revenues	14.50 %	0.00 %	77.50 %	7.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,233	\$78,707
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,233	\$78,707

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$237,015
Site Improvements	\$0
Buildings & Building Improvement	\$328,388
Equipment	\$95,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	5.00	-1.00	-16.67 %
Year End Salary	\$257,440	\$209,251	(\$48,189)	-18.72 %
Average Salary	\$42,907	\$41,850	(\$1,056)	-2.46 %

Average Daily Membership	Total Attending
2021-2022 Elementary	43.7770
2021-2022 High School	0.0000
2021-2022 Total	43.7770
2022-2023 Elementary	37.1537
2022-2023 High School	0.0000
2022-2023 Total	37.1537
2023-2024 Elementary	35.2121
2023-2024 High School	0.0000
2023-2024 Total	35.2121

Fall 2023 Enrollment	44	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,574,251	\$3,929,387	\$5,268,809
Federal Projects	\$958,252	\$507,475	\$958,252
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$500,460	\$459,492	\$500,460
Schoolwide Project Total	\$7,032,963	\$4,896,354	\$6,727,521

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$430,697	\$0	\$5,031,626	\$1,570,640	\$7,032,963
Percentage of Total Revenues	6.12 %	0.00 %	71.54 %	22.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$104,087
Site Improvements	\$0
Buildings and Building Improvement	\$51,325
Equipment	\$111,044
Construction in Progress	\$23,834

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$283,944	\$207,465
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$283,944	\$207,465

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$714,232
Site Improvements	\$0
Buildings & Building Improvement	\$229,062
Equipment	\$494,324
Construction in Progress	\$317,739

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	28.00	1.00	3.70 %
Year End Salary	\$1,427,028	\$1,560,541	\$133,513	9.36 %
Average Salary	\$52,853	\$55,734	\$2,881	5.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	465.3740
2021-2022 High School	0.0000
2021-2022 Total	465.3740
2022-2023 Elementary	457.9256
2022-2023 High School	0.0000
2022-2023 Total	457.9256
2023-2024 Elementary	478.2857
2023-2024 High School	0.0000
2023-2024 Total	478.2857

Fall 2023 Enrollment	503	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,465,930	\$1,637,330	\$1,264,099
Federal Projects	\$242,147	\$64,856	\$215,486
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$164,758	\$161,712	\$134,327
Schoolwide Project Total	\$1,872,835	\$1,863,898	\$1,613,912

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$51,803	\$0	\$1,578,885	\$242,147	\$1,872,835
Percentage of Total Revenues	2.77 %	0.00 %	84.30 %	12.93 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$55,450	\$25,062
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$55,450	\$25,062

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$674,462
Site Improvements	\$0
Buildings & Building Improvement	\$3,870,238
Equipment	\$227,823
Construction in Progress	\$295,455

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$630,870	\$0	(\$630,870)	-100.00 %
Average Salary	\$42,058	\$0	(\$42,058)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	168.2120
2021-2022 High School	0.0000
2021-2022 Total	168.2120
2022-2023 Elementary	147.2155
2022-2023 High School	0.0000
2022-2023 Total	147.2155
2023-2024 Elementary	147.7786
2023-2024 High School	0.0000
2023-2024 Total	147.7786

Fall 2023 Enrollment	155	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,277,438	\$2,688,429	\$2,674,992
Federal Projects	\$1,383,626	\$942,368	\$1,424,631
State Projects	\$1,000	\$270,643	\$19,140
Classroom Site & Instruction Improvement Projects	\$358,987	\$219,984	\$314,901
Schoolwide Project Total	\$5,021,051	\$4,121,424	\$4,433,664

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$58,969	\$0	\$3,593,732	\$1,368,350	\$5,021,051
Percentage of Total Revenues	1.17 %	0.00 %	71.57 %	27.25 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$1,314
Site Improvements	\$0
Buildings and Building Improvement	\$149,504
Equipment	\$226,346
Construction in Progress	\$100,924

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$172,651	\$135,153
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$172,651	\$135,153

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$653,513
Site Improvements	\$0
Buildings & Building Improvement	\$1,967,249
Equipment	\$1,417,496
Construction in Progress	\$100,924

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	19.00	1.00	5.56 %
Year End Salary	\$845,600	\$1,069,201	\$223,601	26.44 %
Average Salary	\$46,978	\$56,274	\$9,296	19.79 %

Average Daily Membership	Total Attending
2021-2022 Elementary	299.3860
2021-2022 High School	0.0000
2021-2022 Total	299.3860
2022-2023 Elementary	312.4919
2022-2023 High School	0.0000
2022-2023 Total	312.4919
2023-2024 Elementary	332.5748
2023-2024 High School	0.0000
2023-2024 Total	332.5748

Fall 2023 Enrollment	365	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,114,762	\$872,876	\$892,686
Federal Projects	\$84,422	\$115,703	\$90,142
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$115,169	\$105,742	\$123,818
Schoolwide Project Total	\$1,314,353	\$1,094,321	\$1,106,646

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$42,034	\$0	\$1,187,895	\$84,424	\$1,314,353
Percentage of Total Revenues	3.20 %	0.00 %	90.38 %	6.42 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$13,500
Equipment	\$0
Construction in Progress	\$38,799

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$76,844	\$112,030
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$76,844	\$112,030

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$73,420
Site Improvements	\$0
Buildings & Building Improvement	\$572,697
Equipment	\$160,659
Construction in Progress	\$85,348

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	11.00	4.00	57.14 %
Year End Salary	\$360,366	\$484,240	\$123,874	34.37 %
Average Salary	\$51,481	\$44,022	(\$7,459)	-14.49 %

Average Daily Membership	Total Attending
2021-2022 Elementary	104.9350
2021-2022 High School	0.0000
2021-2022 Total	104.9350
2022-2023 Elementary	97.5000
2022-2023 High School	0.0000
2022-2023 Total	97.5000
2023-2024 Elementary	101.7294
2023-2024 High School	0.0000
2023-2024 Total	101.7294

Fall 2023 Enrollment	111	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,567,731	\$3,238,793	\$3,278,225
Federal Projects	\$999,857	\$395,525	\$943,310
State Projects	\$4,938	\$0	\$4,938
Classroom Site & Instruction Improvement Projects	\$309,838	\$324,300	\$279,314
Schoolwide Project Total	\$4,882,364	\$3,958,618	\$4,505,787

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$386,210	\$0	\$3,292,764	\$1,203,390	\$4,882,364
Percentage of Total Revenues	7.91 %	0.00 %	67.44 %	24.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$209,351	\$194,502
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$209,351	\$194,502

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$44,368
Buildings & Building Improvement	\$0
Equipment	\$461,379
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	22.00	-2.00	-8.33 %
Year End Salary	\$803,435	\$875,496	\$72,061	8.97 %
Average Salary	\$33,476	\$39,795	\$6,319	18.88 %

Average Daily Membership	Total Attending
2021-2022 Elementary	373.5910
2021-2022 High School	0.0000
2021-2022 Total	373.5910
2022-2023 Elementary	365.2442
2022-2023 High School	0.0000
2022-2023 Total	365.2442
2023-2024 Elementary	325.9343
2023-2024 High School	0.0000
2023-2024 Total	325.9343

Fall 2023 Enrollment	357	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,670,095	\$1,767,340	\$1,866,621
Federal Projects	\$573,981	\$248,412	\$535,081
State Projects	\$3,969	\$0	\$3,969
Classroom Site & Instruction Improvement Projects	\$152,435	\$158,250	\$91,870
Schoolwide Project Total	\$2,400,480	\$2,174,002	\$2,497,541

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$57,452	\$0	\$1,621,208	\$721,820	\$2,400,480
Percentage of Total Revenues	2.39 %	0.00 %	67.54 %	30.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$38,365	\$160,893
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$38,365	\$160,893

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$14,999
Buildings & Building Improvement	\$0
Equipment	\$265,640
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	12.00	2.00	20.00 %
Year End Salary	\$335,527	\$467,492	\$131,965	39.33 %
Average Salary	\$33,553	\$38,958	\$5,405	16.11 %

Average Daily Membership	Total Attending
2021-2022 Elementary	164.9300
2021-2022 High School	0.0000
2021-2022 Total	164.9300
2022-2023 Elementary	155.8123
2022-2023 High School	0.0000
2022-2023 Total	155.8123
2023-2024 Elementary	160.4104
2023-2024 High School	0.0000
2023-2024 Total	160.4104

Fall 2023 Enrollment	177	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,634,046	\$4,808,040	\$4,511,843
Federal Projects	\$1,021,715	\$561,450	\$977,915
State Projects	\$3,000	\$0	\$3,000
Classroom Site & Instruction Improvement Projects	\$434,907	\$453,150	\$436,789
Schoolwide Project Total	\$6,093,668	\$5,822,640	\$5,929,547

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$207,877	\$0	\$4,663,409	\$1,222,382	\$6,093,668
Percentage of Total Revenues	3.41 %	0.00 %	76.53 %	20.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$11,020
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$328,014	\$310,232
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$328,014	\$310,232

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$116,751
Buildings & Building Improvement	\$0
Equipment	\$509,830
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	34.00	3.00	9.68 %
Year End Salary	\$1,250,466	\$1,694,893	\$444,427	35.54 %
Average Salary	\$40,338	\$49,850	\$9,512	23.58 %

Fall 2023 Enrollment	489	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	437.8950
2021-2022 High School	0.0000
2021-2022 Total	437.8950
2022-2023 Elementary	455.4711
2022-2023 High School	0.0000
2022-2023 Total	455.4711
2023-2024 Elementary	457.3398
2023-2024 High School	0.0000
2023-2024 Total	457.3398

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,510,108	\$4,760,327	\$5,242,837
Federal Projects	\$1,460,909	\$1,348,090	\$1,337,347
State Projects	\$71,258	\$0	\$71,258
Classroom Site & Instruction Improvement Projects	\$524,354	\$635,395	\$615,719
Schoolwide Project Total	\$7,566,629	\$6,757,955	\$7,277,844

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$419,321	\$0	\$5,756,333	\$1,390,975	\$7,566,629
Percentage of Total Revenues	5.54 %	0.00 %	76.08 %	18.38 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$49,968
Equipment	\$30,428
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$261,600	\$266,800
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$261,600	\$266,800

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,250,000
Site Improvements	\$112,887
Buildings & Building Improvement	\$9,999,980
Equipment	\$1,208,291
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	37.00	-1.00	-2.63 %
Year End Salary	\$1,437,600	\$2,205,900	\$768,300	53.44 %
Average Salary	\$37,832	\$59,619	\$21,787	57.59 %

Fall 2023 Enrollment	585	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	566.8780
2021-2022 High School	0.0000
2021-2022 Total	566.8780
2022-2023 Elementary	583.0050
2022-2023 High School	0.0000
2022-2023 Total	583.0050
2023-2024 Elementary	553.2364
2023-2024 High School	0.0000
2023-2024 Total	553.2364

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,669,770	\$2,358,311	\$3,816,891
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$413,569	\$329,471	\$186,112
Schoolwide Project Total	\$4,083,339	\$2,687,782	\$4,003,003

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$60,346	\$0	\$4,022,993	\$0	\$4,083,339
Percentage of Total Revenues	1.48 %	0.00 %	98.52 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$12,750
Equipment	\$20,000
Construction in Progress	\$13,871

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$139,600	\$122,751
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$139,600	\$122,751

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,291,191
Equipment	\$57,916
Construction in Progress	\$13,871

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	8.00	-3.00	-27.27 %
Year End Salary	\$726,841	\$505,320	(\$221,521)	-30.48 %
Average Salary	\$66,076	\$63,165	(\$2,911)	-4.41 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	211.6030
2021-2022 Total	211.6030
2022-2023 Elementary	0.0000
2022-2023 High School	304.5804
2022-2023 Total	304.5804
2023-2024 Elementary	0.0000
2023-2024 High School	353.8105
2023-2024 Total	353.8105

Fall 2023 Enrollment	372	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$220,309	\$432,100	\$269,179
Federal Projects	\$149,924	\$49,011	\$197,288
State Projects	\$11,394	\$0	\$11,394
Classroom Site & Instruction Improvement Projects	\$21,601	\$25,073	\$21,980
Schoolwide Project Total	\$403,228	\$506,184	\$499,841

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,828	\$0	\$224,476	\$149,924	\$403,228
Percentage of Total Revenues	7.15 %	0.00 %	55.67 %	37.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$21,536	\$6,187
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$21,536	\$6,187

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$45,000
Site Improvements	\$0
Buildings & Building Improvement	\$308,357
Equipment	\$45,101
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	6.00	4.00	200.00 %
Year End Salary	\$84,667	\$76,000	(\$8,667)	-10.24 %
Average Salary	\$42,334	\$12,667	(\$29,667)	-70.08 %

Average Daily Membership	Total Attending
2021-2022 Elementary	31.7000
2021-2022 High School	0.0000
2021-2022 Total	31.7000
2022-2023 Elementary	21.0738
2022-2023 High School	0.0000
2022-2023 Total	21.0738
2023-2024 Elementary	20.1500
2023-2024 High School	0.0000
2023-2024 Total	20.1500

Fall 2023 Enrollment	23	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,354,315	\$1,943,449	\$1,929,654
Federal Projects	\$368,338	\$349,212	\$360,052
State Projects	\$7,267	\$0	\$7,267
Classroom Site & Instruction Improvement Projects	\$207,462	\$215,735	\$205,561
Schoolwide Project Total	\$2,937,382	\$2,508,396	\$2,502,534

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$370,923	\$0	\$2,198,121	\$368,338	\$2,937,382
Percentage of Total Revenues	12.63 %	0.00 %	74.83 %	12.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$181,231
Buildings and Building Improvement	\$122,620
Equipment	\$6,101
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$211,634	\$199,007
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$211,634	\$199,007

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$420,000
Site Improvements	\$199,370
Buildings & Building Improvement	\$2,107,212
Equipment	\$8,426
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$557,176	\$572,069	\$14,893	2.67 %
Average Salary	\$50,652	\$52,006	\$1,354	2.67 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	151.9120
2021-2022 Total	151.9120
2022-2023 Elementary	0.0000
2022-2023 High School	156.9804
2022-2023 Total	156.9804
2023-2024 Elementary	0.0000
2023-2024 High School	168.6576
2023-2024 Total	168.6576

Fall 2023 Enrollment	166	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,634,356	\$2,783,074	\$2,450,011
Federal Projects	\$409,457	\$439,757	\$409,424
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$258,529	\$237,469	\$292,378
Schoolwide Project Total	\$3,302,342	\$3,460,300	\$3,151,813

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$275,635	\$0	\$2,617,251	\$409,456	\$3,302,342
Percentage of Total Revenues	8.35 %	0.00 %	79.25 %	12.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$158,266	\$145,434
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$158,266	\$145,434

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$20,759
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$934,434	\$988,758	\$54,324	5.81 %
Average Salary	\$58,402	\$61,797	\$3,395	5.81 %

Average Daily Membership	Total Attending
2021-2022 Elementary	232.0210
2021-2022 High School	0.0000
2021-2022 Total	232.0210
2022-2023 Elementary	232.2662
2022-2023 High School	0.0000
2022-2023 Total	232.2662
2023-2024 Elementary	234.8285
2023-2024 High School	0.0000
2023-2024 Total	234.8285

Fall 2023 Enrollment	248	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,448,081	\$0	\$3,078,055
Federal Projects	\$365,186	\$0	\$363,737
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$343,990	\$0	\$338,086
Schoolwide Project Total	\$4,157,257	\$0	\$3,779,878

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$71,628	\$0	\$3,613,913	\$471,716	\$4,157,257
Percentage of Total Revenues	1.72 %	0.00 %	86.93 %	11.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$26,307
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$226,485
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$226,485

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$277,231
Site Improvements	\$0
Buildings & Building Improvement	\$3,850,684
Equipment	\$238,364
Construction in Progress	\$26,015

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	28.00	-1.00	-3.45 %
Year End Salary	\$1,385,161	\$1,379,586	(\$5,575)	-0.40 %
Average Salary	\$47,764	\$49,271	\$1,507	3.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	251.7830
2021-2022 High School	40.1730
2021-2022 Total	291.9560
2022-2023 Elementary	274.6472
2022-2023 High School	58.0452
2022-2023 Total	332.6924
2023-2024 Elementary	282.6198
2023-2024 High School	72.8477
2023-2024 Total	355.4675

Fall 2023 Enrollment	376	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,875,017	\$0	\$7,105,726
Federal Projects	\$192,629	\$0	\$192,629
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$936,693	\$0	\$937,100
Schoolwide Project Total	\$10,004,339	\$0	\$8,235,455

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$153,012	\$0	\$9,546,734	\$304,593	\$10,004,339
Percentage of Total Revenues	1.53 %	0.00 %	95.43 %	3.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$1

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$466,038
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$466,038

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,251,138
Site Improvements	\$0
Buildings & Building Improvement	\$19,261,403
Equipment	\$1,205,683
Construction in Progress	\$26,395

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	57.00	58.00	1.00	1.75 %
Year End Salary	\$2,754,368	\$2,947,874	\$193,506	7.03 %
Average Salary	\$48,322	\$50,825	\$2,503	5.18 %

Average Daily Membership	Total Attending
2021-2022 Elementary	912.2000
2021-2022 High School	0.0000
2021-2022 Total	912.2000
2022-2023 Elementary	982.7922
2022-2023 High School	0.0000
2022-2023 Total	982.7922
2023-2024 Elementary	983.2220
2023-2024 High School	0.0000
2023-2024 Total	983.2220

Fall 2023 Enrollment	1,052	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,108,059	\$0	\$1,310,608
Federal Projects	\$436,511	\$0	\$460,468
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$113,872	\$177,212	\$118,522
Schoolwide Project Total	\$1,658,442	\$0	\$1,889,598

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,392	\$0	\$1,176,519	\$477,531	\$1,658,442
Percentage of Total Revenues	0.26 %	0.00 %	70.94 %	28.79 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,219	\$88,893
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$160,219	\$88,893

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$250,000
Site Improvements	\$0
Buildings & Building Improvement	\$3,478,605
Equipment	\$40,391
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	8.00	-10.00	-55.56 %
Year End Salary	\$605,268	\$365,509	(\$239,759)	-39.61 %
Average Salary	\$33,626	\$45,689	\$12,063	35.87 %

Average Daily Membership	Total Attending
2021-2022 Elementary	219.0110
2021-2022 High School	0.0000
2021-2022 Total	219.0110
2022-2023 Elementary	173.9118
2022-2023 High School	0.0000
2022-2023 Total	173.9118
2023-2024 Elementary	119.6735
2023-2024 High School	0.0000
2023-2024 Total	119.6735

Fall 2023 Enrollment	128	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$24,502,484	\$0	\$18,489,901
Federal Projects	\$3,398,735	\$0	\$3,402,288
State Projects	\$84,253	\$0	\$84,228
Classroom Site & Instruction Improvement Projects	\$2,080,031	\$0	\$2,171,930
Schoolwide Project Total	\$30,065,503	\$0	\$24,148,347

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$60,476	\$0	\$24,324,302	\$5,680,725	\$30,065,503
Percentage of Total Revenues	0.20 %	0.00 %	80.90 %	18.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$4,148
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$1,431,107
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$1,431,107

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$5,444,130
Site Improvements	\$0
Buildings & Building Improvement	\$23,891,838
Equipment	\$1,072,800
Construction in Progress	\$374,277

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	96.00	102.00	6.00	6.25 %
Year End Salary	\$5,758,049	\$5,794,093	\$36,044	0.63 %
Average Salary	\$59,980	\$56,805	(\$3,175)	-5.29 %

Fall 2023 Enrollment	2,300	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	3,740.3640
2021-2022 High School	493.5480
2021-2022 Total	4,233.9120
2022-2023 Elementary	2,521.9832
2022-2023 High School	677.0762
2022-2023 Total	3,199.0594
2023-2024 Elementary	1,285.5175
2023-2024 High School	917.8863
2023-2024 Total	2,203.4038

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,053,105	\$0	\$5,837,161
Federal Projects	\$498,509	\$0	\$504,843
State Projects	\$97,762	\$0	\$97,762
Classroom Site & Instruction Improvement Projects	\$726,808	\$0	\$714,609
Schoolwide Project Total	\$8,376,184	\$0	\$7,154,375

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$56,455	\$0	\$7,471,399	\$848,330	\$8,376,184
Percentage of Total Revenues	0.67 %	0.00 %	89.20 %	10.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$232,450
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$232,450

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,645,211
Site Improvements	\$0
Buildings & Building Improvement	\$17,997,931
Equipment	\$1,232,409
Construction in Progress	\$358,091

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	46.00	-4.00	-8.00 %
Year End Salary	\$2,388,029	\$2,178,347	(\$209,682)	-8.78 %
Average Salary	\$47,761	\$47,355	(\$405)	-0.85 %

Fall 2023 Enrollment	752	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	572.2450
2021-2022 High School	241.4480
2021-2022 Total	813.6930
2022-2023 Elementary	592.3699
2022-2023 High School	220.7295
2022-2023 Total	813.0994
2023-2024 Elementary	543.1505
2023-2024 High School	203.7719
2023-2024 Total	746.9224

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,190,771	\$0	\$1,342,468
Federal Projects	\$694,635	\$0	\$686,116
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$111,190	\$0	\$113,209
Schoolwide Project Total	\$1,996,596	\$0	\$2,141,793

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,854	\$0	\$1,153,784	\$761,958	\$1,996,596
Percentage of Total Revenues	4.05 %	0.00 %	57.79 %	38.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$1

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$149,514
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$149,514

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$473,140
Site Improvements	\$0
Buildings & Building Improvement	\$7,906,428
Equipment	\$1,341,920
Construction in Progress	\$2,126,304

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	6.00	-3.00	-33.33 %
Year End Salary	\$502,092	\$346,167	(\$155,925)	-31.06 %
Average Salary	\$55,788	\$57,695	\$1,907	3.42 %

Average Daily Membership	Total Attending
2021-2022 Elementary	114.5740
2021-2022 High School	0.0000
2021-2022 Total	114.5740
2022-2023 Elementary	89.9570
2022-2023 High School	0.0000
2022-2023 Total	89.9570
2023-2024 Elementary	117.1575
2023-2024 High School	0.0000
2023-2024 Total	117.1575

Fall 2023 Enrollment	121	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,939,717	\$0	\$1,859,617
Federal Projects	\$22,994	\$0	\$22,994
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$64,307	\$0	\$63,117
Schoolwide Project Total	\$2,027,018	\$0	\$1,945,728

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,535	\$0	\$2,002,489	\$22,994	\$2,027,018
Percentage of Total Revenues	0.08 %	0.00 %	98.79 %	1.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$1

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$1,057,048
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$1,057,048

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$96,040
Construction in Progress	\$55,558

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	9.00	-5.00	-35.71 %
Year End Salary	\$567,715	\$451,217	(\$116,498)	-20.52 %
Average Salary	\$40,551	\$50,135	\$9,584	23.63 %

Average Daily Membership	Total Attending
2021-2022 Elementary	53.2100
2021-2022 High School	37.0320
2021-2022 Total	90.2420
2022-2023 Elementary	42.5600
2022-2023 High School	26.0900
2022-2023 Total	68.6500
2023-2024 Elementary	41.9450
2023-2024 High School	23.5391
2023-2024 Total	65.4841

Fall 2023 Enrollment	67	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,917,699	\$0	\$3,408,201
Federal Projects	\$291,613	\$0	\$314,431
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$337,198	\$0	\$339,126
Schoolwide Project Total	\$4,546,510	\$0	\$4,061,758

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,648	\$0	\$4,106,999	\$422,863	\$4,546,510
Percentage of Total Revenues	0.37 %	0.00 %	90.33 %	9.30 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$12,111
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$388,295	\$243,481
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$388,295	\$243,481

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$960,371
Site Improvements	\$0
Buildings & Building Improvement	\$7,969,107
Equipment	\$833,662
Construction in Progress	\$3,600

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	22.00	-4.00	-15.38 %
Year End Salary	\$913,400	\$1,042,375	\$128,975	14.12 %
Average Salary	\$35,131	\$47,381	\$12,250	34.87 %

Average Daily Membership	Total Attending
2021-2022 Elementary	323.3130
2021-2022 High School	58.6840
2021-2022 Total	381.9970
2022-2023 Elementary	339.9099
2022-2023 High School	53.1848
2022-2023 Total	393.0947
2023-2024 Elementary	292.5541
2023-2024 High School	59.4248
2023-2024 Total	351.9789

Fall 2023 Enrollment	364	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,635,954	\$0	\$2,503,456
Federal Projects	\$214,645	\$0	\$214,645
State Projects	\$73,626	\$0	\$36,813
Classroom Site & Instruction Improvement Projects	\$269,028	\$310,664	\$270,884
Schoolwide Project Total	\$3,193,253	\$0	\$3,025,798

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$2,871,671	\$321,582	\$3,193,253
Percentage of Total Revenues	0.00 %	0.00 %	89.93 %	10.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$24,314
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$178,751	\$71,641
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$178,751	\$71,641

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$955,950
Site Improvements	\$0
Buildings & Building Improvement	\$5,530,240
Equipment	\$235,357
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	23.00	-6.00	-20.69 %
Year End Salary	\$1,206,415	\$1,164,118	(\$42,297)	-3.51 %
Average Salary	\$41,601	\$50,614	\$9,013	21.67 %

Average Daily Membership	Total Attending
2021-2022 Elementary	172.4230
2021-2022 High School	171.3870
2021-2022 Total	343.8100
2022-2023 Elementary	136.3933
2022-2023 High School	174.5188
2022-2023 Total	310.9121
2023-2024 Elementary	110.8847
2023-2024 High School	165.0229
2023-2024 Total	275.9076

Fall 2023 Enrollment	280	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,055,399	\$0	\$7,760,207
Federal Projects	\$575,363	\$0	\$667,375
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$642,442	\$0	\$641,424
Schoolwide Project Total	\$8,273,204	\$0	\$9,069,006

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$50,228	\$0	\$7,338,269	\$884,707	\$8,273,204
Percentage of Total Revenues	0.61 %	0.00 %	88.70 %	10.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$23,826
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$863,006
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$863,006

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,000,000
Site Improvements	\$0
Buildings & Building Improvement	\$12,940,780
Equipment	\$954,876
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	50.00	-3.00	-5.66 %
Year End Salary	\$2,622,006	\$2,746,999	\$124,993	4.77 %
Average Salary	\$49,472	\$54,940	\$5,468	11.05 %

Average Daily Membership	Total Attending
2021-2022 Elementary	505.1090
2021-2022 High School	218.9350
2021-2022 Total	724.0440
2022-2023 Elementary	485.6011
2022-2023 High School	231.6178
2022-2023 Total	717.2189
2023-2024 Elementary	447.3201
2023-2024 High School	219.1417
2023-2024 Total	666.4618

Fall 2023 Enrollment	685	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,879,106	\$5,082,345	\$4,353,098
Federal Projects	\$113,751	\$0	\$113,751
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$194,986	\$357,169	\$205,915
Schoolwide Project Total	\$2,187,843	\$5,650,158	\$4,672,764

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$35,386	\$0	\$2,027,843	\$124,614	\$2,187,843
Percentage of Total Revenues	1.62 %	0.00 %	92.69 %	5.70 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$285,641	\$307,968
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$285,641	\$307,968

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,073,309
Site Improvements	\$0
Buildings & Building Improvement	\$18,203,212
Equipment	\$931,309
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	24.00	-6.00	-20.00 %
Year End Salary	\$1,376,647	\$1,269,555	(\$107,092)	-7.78 %
Average Salary	\$45,888	\$52,898	\$7,010	15.28 %

Average Daily Membership	Total Attending
2021-2022 Elementary	309.6490
2021-2022 High School	135.6050
2021-2022 Total	445.2540
2022-2023 Elementary	188.8500
2022-2023 High School	76.0105
2022-2023 Total	264.8605
2023-2024 Elementary	149.9104
2023-2024 High School	52.1662
2023-2024 Total	202.0766

Fall 2023 Enrollment	214	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,313,633	\$1,160,500	\$1,281,321
Federal Projects	\$108,059	\$0	\$170,646
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$133,991	\$9,500	\$133,991
Schoolwide Project Total	\$1,555,683	\$1,519,645	\$1,585,958

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$113,368	\$0	\$1,334,255	\$108,060	\$1,555,683
Percentage of Total Revenues	7.29 %	0.00 %	85.77 %	6.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$2,750
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$28,202
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$28,202

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$44,858
Site Improvements	\$173,136
Buildings & Building Improvement	\$9,444
Equipment	\$167,612
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$522,983	\$340,922	(\$182,061)	-34.81 %
Average Salary	\$37,356	\$22,728	(\$14,628)	-39.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	108.3120
2021-2022 High School	0.0000
2021-2022 Total	108.3120
2022-2023 Elementary	114.7276
2022-2023 High School	0.0000
2022-2023 Total	114.7276
2023-2024 Elementary	118.2538
2023-2024 High School	0.0000
2023-2024 Total	118.2538

Fall 2023 Enrollment	124	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,467,066	\$2,243,518	\$1,754,740
Federal Projects	\$609,375	\$376,519	\$522,400
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$557,220	\$193,875	\$297,511
Schoolwide Project Total	\$8,633,661	\$2,648,912	\$2,574,651

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,605,244	\$0	\$6,411,216	\$617,201	\$8,633,661
Percentage of Total Revenues	18.59 %	0.00 %	74.26 %	7.15 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$18,058
Buildings and Building Improvement	\$38,456
Equipment	\$186,162
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$91,682	\$79,378
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,682	\$79,378

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,213,955
Site Improvements	\$173,432
Buildings & Building Improvement	\$5,530,707
Equipment	\$517,937
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$501,593	\$504,593	\$3,000	0.60 %
Average Salary	\$35,828	\$36,042	\$214	0.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	552.3500
2021-2022 Total	552.3500
2022-2023 Elementary	0.0000
2022-2023 High School	564.1651
2022-2023 Total	564.1651
2023-2024 Elementary	13.5398
2023-2024 High School	614.4367
2023-2024 Total	627.9765

Fall 2023 Enrollment	515	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$28,765,477	\$26,599,725	\$26,989,631
Federal Projects	\$0	\$0	\$0
State Projects	\$5,100	\$160,000	\$5,100
Classroom Site & Instruction Improvement Projects	\$2,912,199	\$2,860,000	\$3,788,644
Schoolwide Project Total	\$31,682,776	\$29,619,725	\$30,783,375

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$994,918	\$0	\$30,687,858	\$0	\$31,682,776
Percentage of Total Revenues	3.14 %	0.00 %	96.86 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$9,315
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,993,000	\$3,050,806
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,993,000	\$3,050,806

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$922,125
Equipment	\$687,982
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	181.00	195.00	14.00	7.73 %
Year End Salary	\$12,556,073	\$13,553,279	\$997,206	7.94 %
Average Salary	\$69,371	\$69,504	\$133	0.19 %

Average Daily Membership	Total Attending
2021-2022 Elementary	2,941.6650
2021-2022 High School	234.5360
2021-2022 Total	3,176.2010
2022-2023 Elementary	2,763.3176
2022-2023 High School	195.1433
2022-2023 Total	2,958.4609
2023-2024 Elementary	2,772.5520
2023-2024 High School	227.8408
2023-2024 Total	3,000.3928

Fall 2023 Enrollment	3,160	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,427,638	\$10,960,322	\$11,078,806
Federal Projects	\$2,473,614	\$2,072,373	\$1,598,282
State Projects	\$1,051,691	\$43,666	\$85,734
Classroom Site & Instruction Improvement Projects	\$1,043,899	\$1,108,275	\$1,018,126
Schoolwide Project Total	\$14,996,842	\$14,184,636	\$13,780,948

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$749,447	\$0	\$11,773,781	\$2,473,614	\$14,996,842
Percentage of Total Revenues	5.00 %	0.00 %	78.51 %	16.49 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$3,195
Site Improvements	\$0
Buildings and Building Improvement	\$4,147,594
Equipment	\$62,486
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$883,888	\$673,857
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$883,888	\$673,857

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,927,729
Site Improvements	\$0
Buildings & Building Improvement	\$19,127,135
Equipment	\$549,178
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	0.00	-49.00	-100.00 %
Year End Salary	\$3,488,587	\$0	(\$3,488,587)	-100.00 %
Average Salary	\$71,196	\$0	(\$71,196)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	574.0250
2021-2022 High School	357.4870
2021-2022 Total	931.5120
2022-2023 Elementary	635.6957
2022-2023 High School	370.9601
2022-2023 Total	1,006.6558
2023-2024 Elementary	632.1923
2023-2024 High School	380.1300
2023-2024 Total	1,012.3223

Fall 2023 Enrollment	1,065	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,872,171	\$3,329,396	\$3,377,429
Federal Projects	\$1,778,209	\$0	\$1,625,747
State Projects	\$125,643	\$0	\$72,235
Classroom Site & Instruction Improvement Projects	\$347,221	\$333,127	\$389,205
Schoolwide Project Total	\$5,123,244	\$4,963,928	\$5,464,616

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,786	\$104,027	\$3,240,264	\$1,775,167	\$5,123,244
Percentage of Total Revenues	0.07 %	2.03 %	63.25 %	34.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$102,864
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$102,864

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$958,981
Site Improvements	\$0
Buildings & Building Improvement	\$9,372,383
Equipment	\$2,216,866
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	25.00	3.00	13.64 %
Year End Salary	\$1,083,820	\$1,353,600	\$269,780	24.89 %
Average Salary	\$49,265	\$54,144	\$4,879	9.90 %

Fall 2023 Enrollment	304	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	81.1570
2021-2022 High School	261.4970
2021-2022 Total	342.6540
2022-2023 Elementary	74.2139
2022-2023 High School	237.7519
2022-2023 Total	311.9658
2023-2024 Elementary	84.7539
2023-2024 High School	221.6545
2023-2024 Total	306.4084

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,493,727	\$2,669,767	\$2,671,368
Federal Projects	\$1,930,263	\$0	\$1,731,534
State Projects	\$59,723	\$0	\$352,988
Classroom Site & Instruction Improvement Projects	\$365,870	\$359,947	\$304,471
Schoolwide Project Total	\$5,849,583	\$5,058,761	\$5,060,361

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$31,918	\$3,702,859	\$2,114,805	\$5,849,583
Percentage of Total Revenues	0.00 %	0.55 %	63.30 %	36.15 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$166,081
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$166,081

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$958,981
Site Improvements	\$0
Buildings & Building Improvement	\$9,372,383
Equipment	\$2,216,866
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	20.00	-2.00	-9.09 %
Year End Salary	\$1,087,983	\$1,140,300	\$52,317	4.81 %
Average Salary	\$49,454	\$57,015	\$7,561	15.29 %

Average Daily Membership	Total Attending
2021-2022 Elementary	406.7600
2021-2022 High School	0.0000
2021-2022 Total	406.7600
2022-2023 Elementary	392.1451
2022-2023 High School	0.0000
2022-2023 Total	392.1451
2023-2024 Elementary	333.9248
2023-2024 High School	0.0000
2023-2024 Total	333.9248

Fall 2023 Enrollment	352	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,395,797	\$1,501,338	\$1,621,543
Federal Projects	\$79,032	\$0	\$67,813
State Projects	\$8,956	\$0	\$7,956
Classroom Site & Instruction Improvement Projects	\$44,844	\$70,660	\$50,117
Schoolwide Project Total	\$1,528,630	\$1,714,012	\$1,747,429

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$977,186	\$435,899	\$115,545	\$1,528,630
Percentage of Total Revenues	0.00 %	63.93 %	28.52 %	7.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$133,024
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$133,024

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$84,409	\$151,000	\$66,591	78.89 %
Average Salary	\$21,102	\$50,333	\$29,231	138.52 %

Average Daily Membership	Total Attending
2021-2022 Elementary	65.6170
2021-2022 High School	0.0000
2021-2022 Total	65.6170
2022-2023 Elementary	68.2776
2022-2023 High School	0.0000
2022-2023 Total	68.2776
2023-2024 Elementary	39.5700
2023-2024 High School	0.0000
2023-2024 Total	39.5700

Fall 2023 Enrollment	41	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,096,492	\$4,002,547	\$4,178,855
Federal Projects	\$344,961	\$388,564	\$330,604
State Projects	\$20,200	\$0	\$20,200
Classroom Site & Instruction Improvement Projects	\$459,269	\$459,361	\$594,872
Schoolwide Project Total	\$4,920,922	\$4,850,472	\$5,124,531

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$83,793	\$0	\$4,488,168	\$348,961	\$4,920,922
Percentage of Total Revenues	1.70 %	0.00 %	91.21 %	7.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$30,558
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,112	\$38,001
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,112	\$38,001

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$151,262
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	22.00	3.00	15.79 %
Year End Salary	\$1,088,965	\$1,430,810	\$341,845	31.39 %
Average Salary	\$57,314	\$65,037	\$7,723	13.47 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	322.7330
2021-2022 Total	322.7330
2022-2023 Elementary	0.0000
2022-2023 High School	371.3401
2022-2023 Total	371.3401
2023-2024 Elementary	0.0000
2023-2024 High School	394.5695
2023-2024 Total	394.5695

Fall 2023 Enrollment	397	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,113,305	\$3,065,188	\$2,711,671
Federal Projects	\$925,921	\$0	\$896,565
State Projects	\$0	\$0	\$76,907
Classroom Site & Instruction Improvement Projects	\$357,683	\$307,277	\$402,901
Schoolwide Project Total	\$4,396,909	\$4,366,071	\$4,088,044

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$3,470,987	\$925,922	\$4,396,909
Percentage of Total Revenues	0.00 %	0.00 %	78.94 %	21.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$75,544
Equipment	\$48,360
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,350	\$134,515
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$156,350	\$134,515

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$400,640
Equipment	\$505,000
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	16.00	-7.00	-30.43 %
Year End Salary	\$1,053,892	\$774,429	(\$279,463)	-26.52 %
Average Salary	\$45,821	\$48,402	\$2,580	5.63 %

Fall 2023 Enrollment	350	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	278.1810
2021-2022 High School	0.0000
2021-2022 Total	278.1810
2022-2023 Elementary	338.1820
2022-2023 High School	0.0000
2022-2023 Total	338.1820
2023-2024 Elementary	331.1929
2023-2024 High School	0.0000
2023-2024 Total	331.1929

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,871,340	\$2,544,535	\$2,920,694
Federal Projects	\$771,509	\$215,951	\$809,853
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$314,496	\$291,470	\$65,318
Schoolwide Project Total	\$3,957,345	\$3,051,956	\$3,795,865

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$92,448	\$0	\$3,093,388	\$771,509	\$3,957,345
Percentage of Total Revenues	2.34 %	0.00 %	78.17 %	19.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$45,068
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$384,146	\$383,976
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$384,146	\$383,976

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$265,000
Site Improvements	\$0
Buildings & Building Improvement	\$3,978,068
Equipment	\$389,111
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	27.00	0.00	0.00 %
Year End Salary	\$1,459,160	\$1,445,740	(\$13,420)	-0.92 %
Average Salary	\$54,043	\$53,546	(\$497)	-0.92 %

Average Daily Membership	Total Attending
2021-2022 Elementary	291.0300
2021-2022 High School	0.0000
2021-2022 Total	291.0300
2022-2023 Elementary	281.4782
2022-2023 High School	0.0000
2022-2023 Total	281.4782
2023-2024 Elementary	286.7674
2023-2024 High School	0.0000
2023-2024 Total	286.7674

Fall 2023 Enrollment	298	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,595,646	\$9,251,674	\$10,194,087
Federal Projects	\$4,315,616	\$2,949,575	\$4,704,734
State Projects	\$301,929	\$140,000	\$301,929
Classroom Site & Instruction Improvement Projects	\$1,200,179	\$1,155,349	\$1,200,179
Schoolwide Project Total	\$17,413,370	\$13,426,598	\$16,400,929

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$520,285	\$0	\$12,577,470	\$4,315,615	\$17,413,370
Percentage of Total Revenues	2.99 %	0.00 %	72.23 %	24.78 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$226,028
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$487,971	\$297,378
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$487,971	\$297,378

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$894,025
Site Improvements	\$0
Buildings & Building Improvement	\$8,704,381
Equipment	\$1,818,471
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	66.00	65.00	-1.00	-1.52 %
Year End Salary	\$3,100,349	\$2,860,346	(\$240,003)	-7.74 %
Average Salary	\$46,975	\$44,005	(\$2,970)	-6.32 %

Fall 2023 Enrollment	1,352	Number of Schools	3
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Average Daily Membership	Total Attending
2021-2022 Elementary	1,284.6470
2021-2022 High School	0.0000
2021-2022 Total	1,284.6470
2022-2023 Elementary	1,209.1251
2022-2023 High School	0.0000
2022-2023 Total	1,209.1251
2023-2024 Elementary	1,268.8502
2023-2024 High School	0.0000
2023-2024 Total	1,268.8502

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,613,351	\$2,796,310	\$2,430,634
Federal Projects	\$150,411	\$200,116	\$152,666
State Projects	\$83,157	\$137,738	\$83,157
Classroom Site & Instruction Improvement Projects	\$237,878	\$269,006	\$237,878
Schoolwide Project Total	\$3,084,797	\$3,334,301	\$2,904,335

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$275,607	\$0	\$2,564,027	\$245,163	\$3,084,797
Percentage of Total Revenues	8.93 %	0.00 %	83.12 %	7.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$359,345	\$470,020
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$359,345	\$470,020

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,004,929
Site Improvements	\$0
Buildings & Building Improvement	\$2,737,524
Equipment	\$435,568
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	22.00	-1.00	-4.35 %
Year End Salary	\$1,582,898	\$1,148,459	(\$434,439)	-27.45 %
Average Salary	\$68,822	\$52,203	(\$16,619)	-24.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	135.4520
2021-2022 High School	153.4600
2021-2022 Total	288.9120
2022-2023 Elementary	102.8829
2022-2023 High School	151.4456
2022-2023 Total	254.3285
2023-2024 Elementary	84.7736
2023-2024 High School	113.3139
2023-2024 Total	198.0875

Fall 2023 Enrollment	200	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,303,994	\$2,997,364	\$3,168,408
Federal Projects	\$296,514	\$265,378	\$254,832
State Projects	\$122,750	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$355,359	\$333,349	\$334,869
Schoolwide Project Total	\$4,078,617	\$3,596,091	\$3,758,109

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$361,523	\$0	\$3,420,581	\$296,513	\$4,078,617
Percentage of Total Revenues	8.86 %	0.00 %	83.87 %	7.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$289
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$237,780	\$258,761
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$237,780	\$258,761

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,062,483
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$159,503
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,456,518	\$1,218,669	(\$237,849)	-16.33 %
Average Salary	\$63,327	\$52,986	(\$10,341)	-16.33 %

Average Daily Membership	Total Attending
2021-2022 Elementary	277.3280
2021-2022 High School	0.0000
2021-2022 Total	277.3280
2022-2023 Elementary	304.5926
2022-2023 High School	0.0000
2022-2023 Total	304.5926
2023-2024 Elementary	327.7096
2023-2024 High School	0.0000
2023-2024 Total	327.7096

Fall 2023 Enrollment	339	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,803,814	\$1,687,803	\$1,726,230
Federal Projects	\$52,874	\$18,163	\$43,352
State Projects	\$39,716	\$0	\$39,716
Classroom Site & Instruction Improvement Projects	\$187,560	\$157,543	\$196,563
Schoolwide Project Total	\$2,083,964	\$1,863,509	\$2,005,861

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$96,025	\$0	\$1,895,349	\$92,590	\$2,083,964
Percentage of Total Revenues	4.61 %	0.00 %	90.95 %	4.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$8,276
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$80,798	\$59,753
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$80,798	\$59,753

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$26,252
Buildings & Building Improvement	\$0
Equipment	\$98,201
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	12.00	0.00	0.00 %
Year End Salary	\$485,500	\$476,426	(\$9,074)	-1.87 %
Average Salary	\$40,458	\$39,702	(\$756)	-1.87 %

Average Daily Membership	Total Attending
2021-2022 Elementary	145.5130
2021-2022 High School	0.0000
2021-2022 Total	145.5130
2022-2023 Elementary	154.1531
2022-2023 High School	0.0000
2022-2023 Total	154.1531
2023-2024 Elementary	167.9048
2023-2024 High School	0.0000
2023-2024 Total	167.9048

Fall 2023 Enrollment	181	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,077,535	\$3,916,273	\$4,466,730
Federal Projects	\$240,127	\$346,727	\$235,901
State Projects	\$116,173	\$428,730	\$116,174
Classroom Site & Instruction Improvement Projects	\$373,167	\$336,596	\$339,857
Schoolwide Project Total	\$4,807,002	\$5,039,984	\$5,169,734

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$599,338	\$0	\$3,656,112	\$551,552	\$4,807,002
Percentage of Total Revenues	12.47 %	0.00 %	76.06 %	11.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$63,500
Equipment	\$75,512
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$400,970	\$406,770
Gifted Education	\$3,000	\$0
ELL Program (Incr. Costs & Comp)	\$3,000	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$406,970	\$406,770

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,850,218
Site Improvements	\$0
Buildings & Building Improvement	\$4,726,960
Equipment	\$668,854
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	0	0	0	0	0	0	4	0	0	0	0	0	4

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	59.00	1.00	1.72 %
Year End Salary	\$1,881,761	\$1,951,879	\$70,118	3.73 %
Average Salary	\$32,444	\$33,083	\$639	1.97 %

Average Daily Membership	Total Attending
2021-2022 Elementary	381.4800
2021-2022 High School	0.0000
2021-2022 Total	381.4800
2022-2023 Elementary	385.0303
2022-2023 High School	0.0000
2022-2023 Total	385.0303
2023-2024 Elementary	343.8337
2023-2024 High School	0.0000
2023-2024 Total	343.8337

Fall 2023 Enrollment	356	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,073,828	\$733,886	\$1,168,546
Federal Projects	\$80,380	\$81,664	\$84,587
State Projects	\$0	\$422,165	\$0
Classroom Site & Instruction Improvement Projects	\$71,268	\$66,754	\$71,268
Schoolwide Project Total	\$1,225,476	\$1,304,469	\$1,324,401

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$293,866	\$0	\$763,802	\$167,808	\$1,225,476
Percentage of Total Revenues	23.98 %	0.00 %	62.33 %	13.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$41,946
Equipment	\$30,283
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,487	\$68,517
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,487	\$68,517

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$65,034
Equipment	\$37,290
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	28.00	3.00	12.00 %
Year End Salary	\$691,468	\$433,143	(\$258,325)	-37.36 %
Average Salary	\$27,659	\$15,469	(\$12,189)	-44.07 %

Average Daily Membership	Total Attending
2021-2022 Elementary	79.1870
2021-2022 High School	0.0000
2021-2022 Total	79.1870
2022-2023 Elementary	76.3171
2022-2023 High School	0.0000
2022-2023 Total	76.3171
2023-2024 Elementary	69.3535
2023-2024 High School	0.0000
2023-2024 Total	69.3535

Fall 2023 Enrollment	73	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,222,109	\$3,126,260	\$3,035,134
Federal Projects	\$245,647	\$286,044	\$245,647
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$330,295	\$304,745	\$163,017
Schoolwide Project Total	\$3,798,051	\$3,717,049	\$3,443,798

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$227,546	\$0	\$3,265,235	\$305,270	\$3,798,051
Percentage of Total Revenues	5.99 %	0.00 %	85.97 %	8.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$27,169

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$129,229	\$179,342
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$129,229	\$179,342

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$27,169

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	20.00	-3.00	-13.04 %
Year End Salary	\$1,368,178	\$992,196	(\$375,982)	-27.48 %
Average Salary	\$59,486	\$49,610	(\$9,876)	-16.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	350.4860
2021-2022 High School	0.0000
2021-2022 Total	350.4860
2022-2023 Elementary	313.5202
2022-2023 High School	0.0000
2022-2023 Total	313.5202
2023-2024 Elementary	304.1024
2023-2024 High School	0.0000
2023-2024 Total	304.1024

Fall 2023 Enrollment	311	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,135,026	\$2,547,429	\$1,774,859
Federal Projects	\$161,080	\$26,208	\$159,698
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$348,752	\$217,720	\$510,429
Schoolwide Project Total	\$3,644,858	\$2,791,357	\$2,444,986

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,771	\$0	\$3,480,007	\$161,080	\$3,644,858
Percentage of Total Revenues	0.10 %	0.00 %	95.48 %	4.42 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$591,583
Site Improvements	\$0
Buildings and Building Improvement	\$960,000
Equipment	\$98,621
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,143	\$175,002
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,143	\$175,002

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$591,583
Site Improvements	\$0
Buildings & Building Improvement	\$960,000
Equipment	\$98,621
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	2.00	-10.00	-83.33 %
Year End Salary	\$116,888	\$123,513	\$6,625	5.67 %
Average Salary	\$9,741	\$61,757	\$52,016	534.01 %

Fall 2023 Enrollment	262	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	92.0980
2021-2022 High School	35.5160
2021-2022 Total	127.6140
2022-2023 Elementary	96.7997
2022-2023 High School	67.4655
2022-2023 Total	164.2652
2023-2024 Elementary	188.2642
2023-2024 High School	110.0062
2023-2024 Total	298.2704

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,850,849	\$3,133,711	\$2,726,764
Federal Projects	\$997,310	\$853,363	\$935,988
State Projects	\$30,074	\$106,250	\$34,509
Classroom Site & Instruction Improvement Projects	\$266,078	\$386,274	\$329,874
Schoolwide Project Total	\$4,144,311	\$4,479,598	\$4,027,135

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$103,762	\$0	\$2,787,605	\$1,252,944	\$4,144,311
Percentage of Total Revenues	2.50 %	0.00 %	67.26 %	30.23 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$72,445
Equipment	\$14,225
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$168,718	\$178,400
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$168,718	\$178,400

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$139,255
Site Improvements	\$0
Buildings & Building Improvement	\$1,028,610
Equipment	\$1,054,254
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	16.00	-6.00	-27.27 %
Year End Salary	\$1,196,725	\$900,590	(\$296,135)	-24.75 %
Average Salary	\$54,397	\$56,287	\$1,890	3.48 %

Average Daily Membership	Total Attending
2021-2022 Elementary	288.2350
2021-2022 High School	0.0000
2021-2022 Total	288.2350
2022-2023 Elementary	286.0505
2022-2023 High School	0.0000
2022-2023 Total	286.0505
2023-2024 Elementary	241.8201
2023-2024 High School	0.0000
2023-2024 Total	241.8201

Fall 2023 Enrollment	258	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$19,735,812	\$17,800,265	\$19,551,249
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$2,165,126	\$1,762,606	\$2,051,389
Schoolwide Project Total	\$21,900,938	\$19,562,871	\$21,602,638

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,150	\$0	\$21,879,788	\$0	\$21,900,938
Percentage of Total Revenues	0.10 %	0.00 %	99.90 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$707,181
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$432,022	\$296,045
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$432,022	\$296,045

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,570,759
Equipment	\$122,842
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	54.00	43.00	-11.00	-20.37 %
Year End Salary	\$3,405,332	\$2,787,906	(\$617,426)	-18.13 %
Average Salary	\$63,062	\$64,835	\$1,773	2.81 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	1,990.5760
2021-2022 Total	1,990.5760
2022-2023 Elementary	0.0000
2022-2023 High School	2,080.8725
2022-2023 Total	2,080.8725
2023-2024 Elementary	0.0000
2023-2024 High School	2,089.4535
2023-2024 Total	2,089.4535

Fall 2023 Enrollment	2,036	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$861,636	\$571,793	\$819,916
Federal Projects	\$62,046	\$208,722	\$62,046
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$71,810	\$61,007	\$64,297
Schoolwide Project Total	\$995,492	\$841,522	\$946,259

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$219,846	\$0	\$714,949	\$60,697	\$995,492
Percentage of Total Revenues	22.08 %	0.00 %	71.82 %	6.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$11,332
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,875	\$13,875
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$13,875	\$13,875

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,280,185
Site Improvements	\$0
Buildings & Building Improvement	\$2,358,195
Equipment	\$181,728
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$154,737	\$189,597	\$34,860	22.53 %
Average Salary	\$51,579	\$63,199	\$11,620	22.53 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	58.0440
2021-2022 Total	58.0440
2022-2023 Elementary	0.0000
2022-2023 High School	51.2878
2022-2023 Total	51.2878
2023-2024 Elementary	0.0000
2023-2024 High School	59.1095
2023-2024 Total	59.1095

Fall 2023 Enrollment	63	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,774,416	\$0	\$1,848,886
Federal Projects	\$527,402	\$0	\$357,771
State Projects	\$34,610	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$166,895	\$0	\$88,051
Schoolwide Project Total	\$2,503,323	\$0	\$2,294,708

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$51,596	\$0	\$1,709,569	\$742,158	\$2,503,323
Percentage of Total Revenues	2.06 %	0.00 %	68.29 %	29.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$192,488
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$192,488

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$284,914
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$500,587	\$545,132	\$44,545	8.90 %
Average Salary	\$45,508	\$49,557	\$4,050	8.90 %

Average Daily Membership	Total Attending
2021-2022 Elementary	159.0910
2021-2022 High School	0.0000
2021-2022 Total	159.0910
2022-2023 Elementary	153.2450
2022-2023 High School	0.0000
2022-2023 Total	153.2450
2023-2024 Elementary	148.3205
2023-2024 High School	0.0000
2023-2024 Total	148.3205

Fall 2023 Enrollment	159	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,644,233	\$1,136,963	\$1,136,357
Federal Projects	\$573,115	\$339,044	\$573,115
State Projects	\$0	\$250,000	\$0
Classroom Site & Instruction Improvement Projects	\$168,663	\$166,270	\$168,663
Schoolwide Project Total	\$2,386,011	\$1,892,277	\$1,878,135

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$65,900	\$0	\$1,746,996	\$573,115	\$2,386,011
Percentage of Total Revenues	2.76 %	0.00 %	73.22 %	24.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$21,066
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$20,100	\$58,792
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$20,100	\$58,792

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$43,205
Equipment	\$60,247
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	10.00	6.00	150.00 %
Year End Salary	\$198,324	\$521,139	\$322,815	162.77 %
Average Salary	\$49,581	\$52,114	\$2,533	5.11 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	90.2917
2022-2023 High School	0.0000
2022-2023 Total	90.2917
2023-2024 Elementary	150.7631
2023-2024 High School	0.0000
2023-2024 Total	150.7631

Fall 2023 Enrollment	166	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,151,782	\$6,231,084	\$6,634,040
Federal Projects	\$193,393	\$235,165	\$181,522
State Projects	\$72,987	\$146,000	\$72,987
Classroom Site & Instruction Improvement Projects	\$617,834	\$561,740	\$617,834
Schoolwide Project Total	\$8,035,996	\$7,173,989	\$7,506,383

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,655,946	\$0	\$6,186,657	\$193,393	\$8,035,996
Percentage of Total Revenues	20.61 %	0.00 %	76.99 %	2.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$28,553
Construction in Progress	\$373,279

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$424,384	\$354,597
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$424,384	\$354,597

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$254,883
Equipment	\$539,843
Construction in Progress	\$381,310

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	42.00	0.00	0.00 %
Year End Salary	\$2,661,993	\$2,439,063	(\$222,930)	-8.37 %
Average Salary	\$63,381	\$58,073	(\$5,308)	-8.37 %

Average Daily Membership	Total Attending
2021-2022 Elementary	321.1860
2021-2022 High School	268.8990
2021-2022 Total	590.0850
2022-2023 Elementary	324.2774
2022-2023 High School	282.0284
2022-2023 Total	606.3058
2023-2024 Elementary	337.6566
2023-2024 High School	287.1792
2023-2024 Total	624.8358

Fall 2023 Enrollment	626	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,130,305	\$2,077,822	\$2,040,114
Federal Projects	\$150,016	\$150,016	\$150,016
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$213,803	\$214,845	\$203,803
Schoolwide Project Total	\$2,494,124	\$2,442,683	\$2,393,933

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$34,161	\$0	\$2,309,947	\$150,016	\$2,494,124
Percentage of Total Revenues	1.37 %	0.00 %	92.62 %	6.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$10,218
Site Improvements	\$0
Buildings and Building Improvement	\$25,343
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,994	\$181,472
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$160,994	\$181,472

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$696,931
Site Improvements	\$0
Buildings & Building Improvement	\$1,295,241
Equipment	\$99,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	13.00	-2.00	-13.33 %
Year End Salary	\$709,510	\$690,326	(\$19,184)	-2.70 %
Average Salary	\$47,301	\$53,102	\$5,801	12.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	227.1530
2021-2022 High School	0.0000
2021-2022 Total	227.1530
2022-2023 Elementary	202.8561
2022-2023 High School	0.0000
2022-2023 Total	202.8561
2023-2024 Elementary	192.3481
2023-2024 High School	0.0000
2023-2024 Total	192.3481

Fall 2023 Enrollment	202	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,042,176	\$1,115,660	\$853,793
Federal Projects	\$931,085	\$898,780	\$766,729
State Projects	\$54,310	\$38,620	\$54,311
Classroom Site & Instruction Improvement Projects	\$101,911	\$150,739	\$196,532
Schoolwide Project Total	\$2,129,482	\$2,184,489	\$1,871,365

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$62,978	\$0	\$1,046,231	\$1,020,273	\$2,129,482
Percentage of Total Revenues	2.96 %	0.00 %	49.13 %	47.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$83,860
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$55,711	\$57,681
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$55,711	\$57,681

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,072,500
Site Improvements	\$0
Buildings & Building Improvement	\$6,181,252
Equipment	\$99,015
Construction in Progress	\$34,832

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$467,386	\$451,660	(\$15,726)	-3.36 %
Average Salary	\$42,490	\$41,060	(\$1,430)	-3.36 %

Average Daily Membership	Total Attending
2021-2022 Elementary	134.9650
2021-2022 High School	0.0000
2021-2022 Total	134.9650
2022-2023 Elementary	127.9923
2022-2023 High School	0.0000
2022-2023 Total	127.9923
2023-2024 Elementary	89.8097
2023-2024 High School	0.0000
2023-2024 Total	89.8097

Fall 2023 Enrollment	96	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,056,638	\$1,346,518	\$1,328,530
Federal Projects	\$666,445	\$708,672	\$645,233
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$95,973	\$96,894	\$103,906
Schoolwide Project Total	\$1,819,056	\$2,152,084	\$2,077,669

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$212,090	\$0	\$940,521	\$666,445	\$1,819,056
Percentage of Total Revenues	11.66 %	0.00 %	51.70 %	36.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$22,380
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$71,333	\$38,970
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$71,333	\$38,970

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$390,679
Site Improvements	\$0
Buildings & Building Improvement	\$1,706,603
Equipment	\$955,835
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	6.00	-6.00	-50.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	121.5560
2021-2022 Total	121.5560
2022-2023 Elementary	0.0000
2022-2023 High School	101.0440
2022-2023 Total	101.0440
2023-2024 Elementary	0.0000
2023-2024 High School	79.8187
2023-2024 Total	79.8187

Fall 2023 Enrollment	81	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,955,726	\$3,741,616	\$3,752,412
Federal Projects	\$273,891	\$58,747	\$273,891
State Projects	\$9,771	\$0	\$9,771
Classroom Site & Instruction Improvement Projects	\$430,629	\$419,242	\$325,767
Schoolwide Project Total	\$4,670,017	\$4,219,605	\$4,361,841

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$53,967	\$0	\$4,342,159	\$273,891	\$4,670,017
Percentage of Total Revenues	1.16 %	0.00 %	92.98 %	5.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$5,621
Equipment	\$4,199
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$158,048	\$247,115
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$158,048	\$247,115

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$18,326
Equipment	\$461,597
Construction in Progress	\$4,034

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	24.00	0.00	0.00 %
Year End Salary	\$1,604,478	\$1,127,769	(\$476,709)	-29.71 %
Average Salary	\$66,853	\$46,990	(\$19,863)	-29.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	468.8700
2021-2022 High School	0.0000
2021-2022 Total	468.8700
2022-2023 Elementary	412.8216
2022-2023 High School	0.0000
2022-2023 Total	412.8216
2023-2024 Elementary	405.0396
2023-2024 High School	0.0000
2023-2024 Total	405.0396

Fall 2023 Enrollment	435	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,839,332	\$3,885,556	\$4,139,961
Federal Projects	\$367,852	\$348,070	\$367,852
State Projects	\$317,869	\$0	\$133,008
Classroom Site & Instruction Improvement Projects	\$533,272	\$514,557	\$443,421
Schoolwide Project Total	\$6,058,325	\$4,748,183	\$5,084,242

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$395,106	\$0	\$5,295,368	\$367,851	\$6,058,325
Percentage of Total Revenues	6.52 %	0.00 %	87.41 %	6.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$5,621
Equipment	\$72,139
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$142,000	\$140,888
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$142,000	\$140,888

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$375,987
Site Improvements	\$0
Buildings & Building Improvement	\$3,866,839
Equipment	\$1,247,996
Construction in Progress	\$54,661

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	28.00	0.00	0.00 %
Year End Salary	\$1,346,115	\$1,326,636	(\$19,479)	-1.45 %
Average Salary	\$48,076	\$47,380	(\$696)	-1.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	505.8790
2021-2022 High School	0.0000
2021-2022 Total	505.8790
2022-2023 Elementary	515.2321
2022-2023 High School	0.0000
2022-2023 Total	515.2321
2023-2024 Elementary	522.0514
2023-2024 High School	0.0000
2023-2024 Total	522.0514

Fall 2023 Enrollment	567	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$16,613,392	\$14,644,071	\$15,179,298
Federal Projects	\$1,593,304	\$3,137,932	\$1,593,304
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,378,430	\$1,570,000	\$1,161,062
Schoolwide Project Total	\$19,585,126	\$19,352,003	\$17,933,664

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$479,745	\$0	\$16,258,397	\$2,846,984	\$19,585,126
Percentage of Total Revenues	2.45 %	0.00 %	83.01 %	14.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$80,772
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$420,000	\$384,574
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$420,000	\$384,574

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,429,458
Site Improvements	\$420,203
Buildings & Building Improvement	\$10,674,076
Equipment	\$3,095,378
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	80.00	80.00	0.00	0.00 %
Year End Salary	\$3,323,203	\$3,924,388	\$601,185	18.09 %
Average Salary	\$41,540	\$49,055	\$7,515	18.09 %

Fall 2023 Enrollment	1,637	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	1,297.6730
2021-2022 High School	318.9900
2021-2022 Total	1,616.6630
2022-2023 Elementary	1,322.9298
2022-2023 High School	281.3177
2022-2023 Total	1,604.2475
2023-2024 Elementary	1,259.8773
2023-2024 High School	296.3651
2023-2024 Total	1,556.2424

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$828,611	\$860,616	\$797,567
Federal Projects	\$11,844	\$1,200	\$11,376
State Projects	\$0	\$0	\$10,687
Classroom Site & Instruction Improvement Projects	\$81,628	\$66,500	\$46,200
Schoolwide Project Total	\$922,083	\$928,316	\$865,830

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,272	\$0	\$870,577	\$29,234	\$922,083
Percentage of Total Revenues	2.42 %	0.00 %	94.41 %	3.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$14,281
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$214,000	\$199,401
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$214,000	\$199,401

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$490,429
Site Improvements	\$0
Buildings & Building Improvement	\$876,480
Equipment	\$149,239
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$420,315	\$472,332	\$52,017	12.38 %
Average Salary	\$52,539	\$59,042	\$6,502	12.38 %

Average Daily Membership	Total Attending
2021-2022 Elementary	64.6830
2021-2022 High School	0.0000
2021-2022 Total	64.6830
2022-2023 Elementary	75.8333
2022-2023 High School	0.0000
2022-2023 Total	75.8333
2023-2024 Elementary	71.6943
2023-2024 High School	0.0000
2023-2024 Total	71.6943

Fall 2023 Enrollment	81	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,127,843	\$2,031,678	\$2,146,612
Federal Projects	\$464,964	\$655,644	\$452,185
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$148,374	\$149,005	\$148,374
Schoolwide Project Total	\$2,741,181	\$2,836,327	\$2,747,171

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$734,172	\$0	\$1,542,046	\$464,963	\$2,741,181
Percentage of Total Revenues	26.78 %	0.00 %	56.25 %	16.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$357,479
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$44,694	\$18,377
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$44,694	\$18,377

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$688,182
Equipment	\$100,095
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	12.00	12.00	0.00 %
Year End Salary	\$0	\$673,365	\$673,365	0.00 %
Average Salary	\$0	\$56,114	\$56,114	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	118.2326
2023-2024 High School	6.5500
2023-2024 Total	124.7826

Fall 2023 Enrollment	141	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$16,278,983	\$9,712,089	\$11,816,874
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,421,232	\$0	\$1,421,232
Schoolwide Project Total	\$17,700,215	\$9,712,089	\$13,238,106

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,010,023	\$257,918	\$14,816,070	\$616,204	\$17,700,215
Percentage of Total Revenues	11.36 %	1.46 %	83.71 %	3.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$77,846
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$214,764
Construction in Progress	\$77,762

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$1,017,122
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$1,017,122

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$8,506,230
Site Improvements	\$0
Buildings & Building Improvement	\$41,365,320
Equipment	\$1,254,639
Construction in Progress	\$77,762

Gifted Program Actual Expenditures	
K-8	\$80,681
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	83.00	140.00	57.00	68.67 %
Year End Salary	\$5,067,806	\$5,697,588	\$629,782	12.43 %
Average Salary	\$61,058	\$40,697	(\$20,361)	-33.35 %

Average Daily Membership	Total Attending
2021-2022 Elementary	318.4020
2021-2022 High School	442.9820
2021-2022 Total	761.3840
2022-2023 Elementary	805.9383
2022-2023 High School	497.9220
2022-2023 Total	1,303.8603
2023-2024 Elementary	909.5756
2023-2024 High School	538.7100
2023-2024 Total	1,448.2856

Fall 2023 Enrollment	1,510	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,534,371	\$6,337,533	\$5,002,708
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$665,045	\$611,999	\$665,045
Schoolwide Project Total	\$7,199,416	\$6,949,532	\$5,667,753

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$367,873	\$83,600	\$6,713,243	\$34,700	\$7,199,416
Percentage of Total Revenues	5.11 %	1.16 %	93.25 %	0.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$18,803
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$261,771	\$207,098
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$261,771	\$207,098

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,977,740
Site Improvements	\$12,467,220
Buildings & Building Improvement	\$0
Equipment	\$424,760
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	59.00	19.00	47.50 %
Year End Salary	\$2,606,761	\$3,161,341	\$554,580	21.27 %
Average Salary	\$65,169	\$53,582	(\$11,587)	-17.78 %

Average Daily Membership	Total Attending
2021-2022 Elementary	147.5140
2021-2022 High School	423.2160
2021-2022 Total	570.7300
2022-2023 Elementary	183.2201
2022-2023 High School	458.3153
2022-2023 Total	641.5354
2023-2024 Elementary	192.4559
2023-2024 High School	466.5597
2023-2024 Total	659.0156

Fall 2023 Enrollment	670	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,199,199	\$6,008,658	\$5,841,301
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$911,699	\$722,370	\$911,699
Schoolwide Project Total	\$10,110,898	\$6,008,658	\$6,753,000

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$531,903	\$84,780	\$9,012,666	\$481,549	\$10,110,898
Percentage of Total Revenues	5.26 %	0.84 %	89.14 %	4.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$17,585
Equipment	\$98,339
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$370,985
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$370,985

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,977,740
Site Improvements	\$0
Buildings & Building Improvement	\$12,467,220
Equipment	\$424,760
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	61.00	61.00	0.00 %
Year End Salary	\$0	\$2,647,392	\$2,647,392	0.00 %
Average Salary	\$0	\$43,400	\$43,400	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	440.2027
2023-2024 High School	473.8707
2023-2024 Total	914.0734

Fall 2023 Enrollment	923	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,262,326	\$2,240,093	\$1,884,135
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$119,432	\$73,615	\$119,432
Schoolwide Project Total	\$1,381,758	\$2,240,093	\$2,003,567

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$152,883	\$0	\$1,215,964	\$12,911	\$1,381,758
Percentage of Total Revenues	11.06 %	0.00 %	88.00 %	0.93 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$59,652
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$136,164	\$106,512
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$136,164	\$106,512

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$717,156
Site Improvements	\$9,856,084
Buildings & Building Improvement	\$0
Equipment	\$217,784
Construction in Progress	\$6,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	30.00	30.00	0.00 %
Year End Salary	\$0	\$670,597	\$670,597	0.00 %
Average Salary	\$0	\$22,353	\$22,353	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	35.6650
2023-2024 High School	82.0105
2023-2024 Total	117.6755

Fall 2023 Enrollment	121	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,290,003	\$8,083,101	\$8,855,578
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$796,586	\$776,368	\$796,586
Schoolwide Project Total	\$10,086,589	\$8,872,680	\$9,652,164

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$559,785	\$180,140	\$8,880,136	\$466,528	\$10,086,589
Percentage of Total Revenues	5.55 %	1.79 %	88.04 %	4.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,774,360
Equipment	\$136,515
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$516,346	\$750,375
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$516,346	\$750,375

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$175,000
Site Improvements	\$0
Buildings & Building Improvement	\$5,621,465
Equipment	\$642,750
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	111.00	81.00	-30.00	-27.03 %
Year End Salary	\$6,385,443	\$4,225,328	(\$2,160,115)	-33.83 %
Average Salary	\$57,527	\$52,165	(\$5,362)	-9.32 %

Average Daily Membership	Total Attending
2021-2022 Elementary	691.0410
2021-2022 High School	823.0020
2021-2022 Total	1,514.0430
2022-2023 Elementary	741.8800
2022-2023 High School	882.1476
2022-2023 Total	1,624.0276
2023-2024 Elementary	388.7855
2023-2024 High School	463.0859
2023-2024 Total	851.8714

Fall 2023 Enrollment	880	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,598,348	\$6,441,918	\$6,305,822
Federal Projects	\$4,958,356	\$1,117,020	\$2,399,803
State Projects	\$9,674	\$0	\$9,674
Classroom Site & Instruction Improvement Projects	\$770,058	\$731,903	\$770,058
Schoolwide Project Total	\$13,336,436	\$8,305,091	\$9,499,720

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$416,084	\$0	\$7,961,997	\$4,958,355	\$13,336,436
Percentage of Total Revenues	3.12 %	0.00 %	59.70 %	37.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,300,000
Equipment	\$168,709
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$274,541	\$191,170
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$274,541	\$191,170

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,435,052
Site Improvements	\$0
Buildings & Building Improvement	\$13,607,286
Equipment	\$699,493
Construction in Progress	\$488,608

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	50.00	0.00	0.00 %
Year End Salary	\$2,324,908	\$2,431,434	\$106,526	4.58 %
Average Salary	\$46,498	\$48,629	\$2,131	4.58 %

Average Daily Membership	Total Attending
2021-2022 Elementary	847.8190
2021-2022 High School	0.0000
2021-2022 Total	847.8190
2022-2023 Elementary	839.7019
2022-2023 High School	0.0000
2022-2023 Total	839.7019
2023-2024 Elementary	808.5941
2023-2024 High School	0.0000
2023-2024 Total	808.5941

Fall 2023 Enrollment	847	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,449,949	\$2,399,378	\$2,794,637
Federal Projects	\$79,492	\$64,936	\$79,492
State Projects	\$6,569	\$0	\$6,569
Classroom Site & Instruction Improvement Projects	\$225,895	\$150,250	\$166,774
Schoolwide Project Total	\$2,761,905	\$2,618,564	\$3,047,472

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$351,370	\$0	\$2,331,044	\$79,491	\$2,761,905
Percentage of Total Revenues	12.72 %	0.00 %	84.40 %	2.88 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$3,540
Equipment	\$12,151
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$304,892	\$257,064
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$304,892	\$257,064

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$126,140
Site Improvements	\$0
Buildings & Building Improvement	\$892,821
Equipment	\$157,381
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	15.00	5.00	50.00 %
Year End Salary	\$644,608	\$802,448	\$157,840	24.49 %
Average Salary	\$64,461	\$53,497	(\$10,964)	-17.01 %

Average Daily Membership	Total Attending
2021-2022 Elementary	175.3990
2021-2022 High School	0.0000
2021-2022 Total	175.3990
2022-2023 Elementary	195.4322
2022-2023 High School	0.0000
2022-2023 Total	195.4322
2023-2024 Elementary	200.0780
2023-2024 High School	0.0000
2023-2024 Total	200.0780

Fall 2023 Enrollment	222	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$328,042	\$296,170	\$289,461
Federal Projects	\$52,759	\$62,126	\$52,562
State Projects	\$313	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$34,895	\$37,567	\$41,297
Schoolwide Project Total	\$416,009	\$395,863	\$383,320

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,083	\$0	\$345,853	\$53,073	\$416,009
Percentage of Total Revenues	4.11 %	0.00 %	83.14 %	12.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$19,434

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,557	\$19,398
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$17,557	\$19,398

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$649,701
Buildings & Building Improvement	\$254,000
Equipment	\$25,692
Construction in Progress	\$19,434

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$142,884	\$112,864	(\$30,020)	-21.01 %
Average Salary	\$47,628	\$37,621	(\$10,007)	-21.01 %

Average Daily Membership	Total Attending
2021-2022 Elementary	42.0770
2021-2022 High School	0.0000
2021-2022 Total	42.0770
2022-2023 Elementary	40.1630
2022-2023 High School	0.0000
2022-2023 Total	40.1630
2023-2024 Elementary	30.7909
2023-2024 High School	0.0000
2023-2024 Total	30.7909

Fall 2023 Enrollment	35	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,244,094	\$3,786,779	\$4,574,803
Federal Projects	\$555,634	\$594,568	\$555,634
State Projects	\$69,353	\$0	\$69,353
Classroom Site & Instruction Improvement Projects	\$566,967	\$513,756	\$487,967
Schoolwide Project Total	\$7,436,048	\$4,895,103	\$5,687,757

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,112,733	\$0	\$5,767,681	\$555,634	\$7,436,048
Percentage of Total Revenues	14.96 %	0.00 %	77.56 %	7.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$36,694
Site Improvements	\$0
Buildings and Building Improvement	\$80,000
Equipment	\$64,816
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,500	\$42,995
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$42,500	\$42,995

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$5,464,909
Site Improvements	\$0
Buildings & Building Improvement	\$25,947,442
Equipment	\$543,519
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	20.00	1.00	5.26 %
Year End Salary	\$985,442	\$1,089,524	\$104,082	10.56 %
Average Salary	\$51,865	\$54,476	\$2,611	5.03 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	489.8040
2021-2022 Total	489.8040
2022-2023 Elementary	0.0000
2022-2023 High School	507.2037
2022-2023 Total	507.2037
2023-2024 Elementary	0.0000
2023-2024 High School	500.6923
2023-2024 Total	500.6923

Fall 2023 Enrollment	501	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,445,962	\$1,859,026	\$1,618,723
Federal Projects	\$408,558	\$466,948	\$401,802
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$177,639	\$207,722	\$222,629
Schoolwide Project Total	\$2,032,159	\$2,533,696	\$2,243,154

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$30,299	\$0	\$1,593,302	\$408,558	\$2,032,159
Percentage of Total Revenues	1.49 %	0.00 %	78.40 %	20.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$5,250
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$105,012	\$126,284
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$105,012	\$126,284

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$140,021
Equipment	\$357,261
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$687,126	\$754,309	\$67,183	9.78 %
Average Salary	\$45,808	\$50,287	\$4,479	9.78 %

Average Daily Membership	Total Attending
2021-2022 Elementary	152.7280
2021-2022 High School	0.0000
2021-2022 Total	152.7280
2022-2023 Elementary	161.1216
2022-2023 High School	0.0000
2022-2023 Total	161.1216
2023-2024 Elementary	160.8500
2023-2024 High School	0.0000
2023-2024 Total	160.8500

Fall 2023 Enrollment	173	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,407,826	\$6,495,750	\$6,430,847
Federal Projects	\$223,125	\$0	\$244,671
State Projects	\$251,704	\$0	\$245,099
Classroom Site & Instruction Improvement Projects	\$728,938	\$30,000	\$902,272
Schoolwide Project Total	\$8,611,593	\$7,660,787	\$7,822,889

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$867,174	\$0	\$7,507,279	\$237,140	\$8,611,593
Percentage of Total Revenues	10.07 %	0.00 %	87.18 %	2.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$28,440
Site Improvements	\$0
Buildings and Building Improvement	\$271,775
Equipment	\$117,738
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$268,780
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$268,780

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$441,456
Site Improvements	\$0
Buildings & Building Improvement	\$9,334,109
Equipment	\$1,160,148
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	41.00	40.00	-1.00	-2.44 %
Year End Salary	\$2,148,968	\$2,096,458	(\$52,510)	-2.44 %
Average Salary	\$52,414	\$52,411	(\$2)	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	274.0040
2021-2022 High School	432.0210
2021-2022 Total	706.0250
2022-2023 Elementary	267.4993
2022-2023 High School	428.1421
2022-2023 Total	695.6414
2023-2024 Elementary	263.8924
2023-2024 High School	409.8701
2023-2024 Total	673.7625

Fall 2023 Enrollment	679	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,925,431	\$6,629,504	\$6,527,144
Federal Projects	\$285,142	\$369,173	\$307,087
State Projects	\$0	\$0	\$27,083
Classroom Site & Instruction Improvement Projects	\$728,349	\$694,432	\$901,685
Schoolwide Project Total	\$8,938,922	\$7,663,919	\$7,762,999

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,231,928	\$0	\$7,409,852	\$297,142	\$8,938,922
Percentage of Total Revenues	13.78 %	0.00 %	82.89 %	3.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$28,440
Site Improvements	\$0
Buildings and Building Improvement	\$271,775
Equipment	\$117,738
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$259,173	\$256,832
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$259,173	\$256,832

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$441,456
Site Improvements	\$0
Buildings & Building Improvement	\$9,334,109
Equipment	\$1,160,148
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	40.00	1.00	2.56 %
Year End Salary	\$1,936,032	\$1,810,758	(\$125,274)	-6.47 %
Average Salary	\$49,642	\$45,269	(\$4,373)	-8.81 %

Average Daily Membership	Total Attending
2021-2022 Elementary	726.2800
2021-2022 High School	0.0000
2021-2022 Total	726.2800
2022-2023 Elementary	763.5012
2022-2023 High School	0.0000
2022-2023 Total	763.5012
2023-2024 Elementary	767.8077
2023-2024 High School	0.0000
2023-2024 Total	767.8077

Fall 2023 Enrollment	823	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,546,472	\$2,607,936	\$2,989,247
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$394,030	\$297,847	\$525,470
Schoolwide Project Total	\$3,940,502	\$2,905,783	\$3,514,717

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$24,548	\$0	\$3,915,954	\$0	\$3,940,502
Percentage of Total Revenues	0.62 %	0.00 %	99.38 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$118,998
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,452	\$46,307
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$31,451	\$46,306
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$62,903	\$92,613

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$299,751
Equipment	\$1,155,874
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$740,808	\$840,405	\$99,597	13.44 %
Average Salary	\$52,915	\$56,027	\$3,112	5.88 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	270.9950
2021-2022 Total	270.9950
2022-2023 Elementary	0.0000
2022-2023 High School	305.1736
2022-2023 Total	305.1736
2023-2024 Elementary	0.0000
2023-2024 High School	373.7714
2023-2024 Total	373.7714

Fall 2023 Enrollment	351	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,046,782	\$4,899,290	\$4,704,802
Federal Projects	\$910,417	\$757,780	\$954,294
State Projects	\$60,720	\$0	\$76,087
Classroom Site & Instruction Improvement Projects	\$361,776	\$234,928	\$63,757
Schoolwide Project Total	\$5,379,695	\$5,891,998	\$5,811,812

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$952,478	\$0	\$3,867,329	\$559,888	\$5,379,695
Percentage of Total Revenues	17.71 %	0.00 %	71.89 %	10.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$9,505
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$351,978	\$295,805
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$351,978	\$295,805

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$107,611
Equipment	\$357,205
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	18.00	-6.00	-25.00 %
Year End Salary	\$1,167,459	\$1,019,520	(\$147,939)	-12.67 %
Average Salary	\$48,644	\$56,640	\$7,996	16.44 %

Average Daily Membership	Total Attending
2021-2022 Elementary	420.8530
2021-2022 High School	0.0000
2021-2022 Total	420.8530
2022-2023 Elementary	396.3911
2022-2023 High School	0.0000
2022-2023 Total	396.3911
2023-2024 Elementary	381.7976
2023-2024 High School	0.0000
2023-2024 Total	381.7976

Fall 2023 Enrollment	426	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,575,057	\$1,802,120	\$1,656,813
Federal Projects	\$693,100	\$748,163	\$323,640
State Projects	\$36,581	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$157,252	\$127,715	\$66,673
Schoolwide Project Total	\$2,461,990	\$2,677,998	\$2,049,691

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$99,931	\$0	\$1,666,393	\$695,666	\$2,461,990
Percentage of Total Revenues	4.06 %	0.00 %	67.68 %	28.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$155,380	\$152,401
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$155,380	\$152,401

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,118
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$421,110	\$429,532	\$8,422	2.00 %
Average Salary	\$46,790	\$47,726	\$936	2.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	246.6670
2021-2022 High School	0.0000
2021-2022 Total	246.6670
2022-2023 Elementary	220.3718
2022-2023 High School	0.0000
2022-2023 Total	220.3718
2023-2024 Elementary	182.1876
2023-2024 High School	0.0000
2023-2024 Total	182.1876

Fall 2023 Enrollment	186	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,464,527	\$1,617,291	\$1,527,511
Federal Projects	\$717,793	\$1,016,273	\$717,793
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$161,824	\$130,691	\$129,683
Schoolwide Project Total	\$2,344,144	\$2,764,255	\$2,379,995

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,515	\$0	\$1,622,836	\$717,793	\$2,344,144
Percentage of Total Revenues	0.15 %	0.00 %	69.23 %	30.62 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$124,101	\$125,733
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$124,101	\$125,733

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	10.00	4.00	66.67 %
Year End Salary	\$304,195	\$561,020	\$256,825	84.43 %
Average Salary	\$50,699	\$56,102	\$5,403	10.66 %

Average Daily Membership	Total Attending
2021-2022 Elementary	162.4800
2021-2022 High School	0.0000
2021-2022 Total	162.4800
2022-2023 Elementary	160.0883
2022-2023 High School	0.0000
2022-2023 Total	160.0883
2023-2024 Elementary	170.3128
2023-2024 High School	0.0000
2023-2024 Total	170.3128

Fall 2023 Enrollment	170	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,987,058	\$3,303,626	\$2,916,344
Federal Projects	\$1,041,662	\$1,593,058	\$909,712
State Projects	\$71,693	\$0	\$71,693
Classroom Site & Instruction Improvement Projects	\$285,648	\$318,584	\$298,882
Schoolwide Project Total	\$4,386,061	\$5,222,779	\$4,203,310

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$250,968	\$0	\$3,093,432	\$1,041,661	\$4,386,061
Percentage of Total Revenues	5.72 %	0.00 %	70.53 %	23.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$23,226
Buildings and Building Improvement	\$0
Equipment	\$156,227
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$260,221	\$206,847
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$260,221	\$206,847

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$1,023,002
Buildings & Building Improvement	\$0
Equipment	\$1,733,276
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	17.00	-2.00	-10.53 %
Year End Salary	\$354,877	\$817,505	\$462,628	130.36 %
Average Salary	\$18,678	\$48,089	\$29,411	157.46 %

Average Daily Membership	Total Attending
2021-2022 Elementary	327.4250
2021-2022 High School	0.0000
2021-2022 Total	327.4250
2022-2023 Elementary	325.1388
2022-2023 High School	0.0000
2022-2023 Total	325.1388
2023-2024 Elementary	294.8876
2023-2024 High School	0.0000
2023-2024 Total	294.8876

Fall 2023 Enrollment	328	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,038,848	\$5,849,688	\$5,708,970
Federal Projects	\$1,917,451	\$2,734,970	\$1,826,221
State Projects	\$73,440	\$60,000	\$73,440
Classroom Site & Instruction Improvement Projects	\$612,525	\$602,704	\$586,002
Schoolwide Project Total	\$8,642,264	\$9,268,841	\$8,216,112

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,434	\$0	\$6,707,379	\$1,917,451	\$8,642,264
Percentage of Total Revenues	0.20 %	0.00 %	77.61 %	22.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$72,330
Buildings and Building Improvement	\$0
Equipment	\$260,815
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$347,251	\$356,183
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$347,251	\$356,183

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$158,266
Site Improvements	\$788,544
Buildings & Building Improvement	\$111,365
Equipment	\$1,612,207
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	34.00	-1.00	-2.86 %
Year End Salary	\$2,047,967	\$1,765,993	(\$281,974)	-13.77 %
Average Salary	\$58,513	\$51,941	(\$6,572)	-11.23 %

Average Daily Membership	Total Attending
2021-2022 Elementary	650.5430
2021-2022 High School	0.0000
2021-2022 Total	650.5430
2022-2023 Elementary	638.7487
2022-2023 High School	0.0000
2022-2023 Total	638.7487
2023-2024 Elementary	646.3439
2023-2024 High School	0.0000
2023-2024 Total	646.3439

Fall 2023 Enrollment	705	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,022,143	\$5,904,003	\$6,445,080
Federal Projects	\$1,183,970	\$1,822,554	\$1,137,970
State Projects	\$227,106	\$0	\$227,106
Classroom Site & Instruction Improvement Projects	\$541,039	\$497,383	\$566,953
Schoolwide Project Total	\$7,974,258	\$8,243,299	\$8,389,026

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$49,394	\$0	\$5,969,673	\$1,955,191	\$7,974,258
Percentage of Total Revenues	0.62 %	0.00 %	74.86 %	24.52 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$15,106
Equipment	\$301,036
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$405,467	\$413,759
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$405,467	\$413,759

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$101,861
Buildings & Building Improvement	\$69,017
Equipment	\$2,636,974
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	34.00	1.00	3.03 %
Year End Salary	\$1,908,619	\$2,683,303	\$774,684	40.59 %
Average Salary	\$57,837	\$78,921	\$21,084	36.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	543.2180
2021-2022 High School	0.0000
2021-2022 Total	543.2180
2022-2023 Elementary	614.2301
2022-2023 High School	0.0000
2022-2023 Total	614.2301
2023-2024 Elementary	591.0316
2023-2024 High School	0.0000
2023-2024 Total	591.0316

Fall 2023 Enrollment	655	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,797,479	\$4,059,056	\$4,085,580
Federal Projects	\$861,247	\$1,359,647	\$861,247
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$401,242	\$385,271	\$351,577
Schoolwide Project Total	\$5,059,968	\$5,830,607	\$5,325,037

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$140,214	\$0	\$4,058,508	\$861,246	\$5,059,968
Percentage of Total Revenues	2.77 %	0.00 %	80.21 %	17.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$18,660
Equipment	\$18,351
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$290,123	\$253,099
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$290,123	\$253,099

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$387,579
Site Improvements	\$0
Buildings & Building Improvement	\$9,466,282
Equipment	\$1,347,076
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	25.00	0.00	0.00 %
Year End Salary	\$1,421,253	\$1,363,528	(\$57,725)	-4.06 %
Average Salary	\$56,850	\$54,541	(\$2,309)	-4.06 %

Average Daily Membership	Total Attending
2021-2022 Elementary	447.6740
2021-2022 High School	0.0000
2021-2022 Total	447.6740
2022-2023 Elementary	436.8632
2022-2023 High School	0.0000
2022-2023 Total	436.8632
2023-2024 Elementary	422.0754
2023-2024 High School	0.0000
2023-2024 Total	422.0754

Fall 2023 Enrollment	426	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,274,968	\$1,270,559	\$1,277,623
Federal Projects	\$343,955	\$178,480	\$179,840
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$131,649	\$156,026	\$160,761
Schoolwide Project Total	\$1,750,572	\$1,610,800	\$1,622,456

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$42,190	\$0	\$1,364,504	\$343,878	\$1,750,572
Percentage of Total Revenues	2.41 %	0.00 %	77.95 %	19.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,000
Equipment	\$183,149
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,346	\$81,797
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$81,346	\$81,797

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$9,000
Equipment	\$183,149
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	7.00	1.00	16.67 %
Year End Salary	\$271,296	\$455,000	\$183,704	67.71 %
Average Salary	\$45,216	\$65,000	\$19,784	43.75 %

Average Daily Membership	Total Attending
2021-2022 Elementary	121.3180
2021-2022 High School	0.0000
2021-2022 Total	121.3180
2022-2023 Elementary	119.9159
2022-2023 High School	0.0000
2022-2023 Total	119.9159
2023-2024 Elementary	138.4880
2023-2024 High School	0.0000
2023-2024 Total	138.4880

Fall 2023 Enrollment	140	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,229,331	\$3,590,823	\$3,557,917
Federal Projects	\$132,645	\$219,330	\$132,645
State Projects	\$67,281	\$0	\$67,281
Classroom Site & Instruction Improvement Projects	\$242,307	\$249,982	\$270,057
Schoolwide Project Total	\$3,671,564	\$4,060,135	\$4,027,900

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$732,971	\$0	\$2,717,906	\$220,687	\$3,671,564
Percentage of Total Revenues	19.96 %	0.00 %	74.03 %	6.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$24,041
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$301,620	\$305,251
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$301,620	\$305,251

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$332,272
Equipment	\$369,351
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	19.00	-2.00	-9.52 %
Year End Salary	\$1,186,759	\$1,111,612	(\$75,147)	-6.33 %
Average Salary	\$56,512	\$58,506	\$1,994	3.53 %

Average Daily Membership	Total Attending
2021-2022 Elementary	307.3180
2021-2022 High School	0.0000
2021-2022 Total	307.3180
2022-2023 Elementary	253.5250
2022-2023 High School	0.0000
2022-2023 Total	253.5250
2023-2024 Elementary	264.5033
2023-2024 High School	0.0000
2023-2024 Total	264.5033

Fall 2023 Enrollment	268	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,289,233	\$5,015,829	\$5,142,494
Federal Projects	\$747,445	\$872,249	\$714,896
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$426,589	\$666,467	\$732,059
Schoolwide Project Total	\$5,463,267	\$6,560,535	\$6,595,439

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$55,504	\$0	\$4,320,478	\$1,087,285	\$5,463,267
Percentage of Total Revenues	1.02 %	0.00 %	79.08 %	19.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$128,541
Equipment	\$28,034
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$331,108	\$336,087
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$331,108	\$336,087

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$218,417
Equipment	\$1,693,530
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	27.00	0.00	0.00 %
Year End Salary	\$1,485,638	\$1,968,556	\$482,918	32.51 %
Average Salary	\$55,024	\$72,909	\$17,886	32.51 %

Fall 2023 Enrollment	430	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	284.0300
2021-2022 High School	234.1700
2021-2022 Total	518.2000
2022-2023 Elementary	276.4244
2022-2023 High School	232.8857
2022-2023 Total	509.3101
2023-2024 Elementary	227.9044
2023-2024 High School	202.5350
2023-2024 Total	430.4394

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,492,995	\$3,366,777	\$3,371,280
Federal Projects	\$502,415	\$609,630	\$485,326
State Projects	\$2,250	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$282,555	\$306,655	\$311,768
Schoolwide Project Total	\$4,280,215	\$4,283,062	\$4,173,278

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$760,924	\$0	\$3,046,121	\$473,170	\$4,280,215
Percentage of Total Revenues	17.78 %	0.00 %	71.17 %	11.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$11,640
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$139,110	\$139,115
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$139,110	\$139,115

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$783,575	\$738,441	(\$45,134)	-5.76 %
Average Salary	\$48,973	\$46,153	(\$2,821)	-5.76 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	345.5980
2021-2022 Total	345.5980
2022-2023 Elementary	0.0000
2022-2023 High School	285.4519
2022-2023 Total	285.4519
2023-2024 Elementary	0.0000
2023-2024 High School	273.1593
2023-2024 Total	273.1593

Fall 2023 Enrollment	283	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,930,977	\$3,422,893	\$3,720,243
Federal Projects	\$168,924	\$304,201	\$168,924
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$256,726	\$375,200	\$322,643
Schoolwide Project Total	\$3,356,627	\$4,102,294	\$4,211,810

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$181,151	\$0	\$2,935,354	\$240,122	\$3,356,627
Percentage of Total Revenues	5.40 %	0.00 %	87.45 %	7.15 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$295,626	\$296,297
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$295,626	\$296,297

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$84,573
Equipment	\$362,939
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	20.00	-2.00	-9.09 %
Year End Salary	\$1,257,024	\$1,270,654	\$13,630	1.08 %
Average Salary	\$57,137	\$63,533	\$6,395	11.19 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	306.8710
2021-2022 Total	306.8710
2022-2023 Elementary	0.0000
2022-2023 High School	285.0934
2022-2023 Total	285.0934
2023-2024 Elementary	0.0000
2023-2024 High School	258.9988
2023-2024 Total	258.9988

Fall 2023 Enrollment	267	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,351,776	\$1,338,370	\$1,339,775
Federal Projects	\$258,854	\$164,073	\$222,323
State Projects	\$64,682	\$0	\$64,682
Classroom Site & Instruction Improvement Projects	\$139,818	\$130,396	\$113,672
Schoolwide Project Total	\$1,815,130	\$1,863,716	\$1,740,452

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,685	\$0	\$1,553,591	\$258,854	\$1,815,130
Percentage of Total Revenues	0.15 %	0.00 %	85.59 %	14.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$78,551	\$78,552
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$78,551	\$78,552

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$167,288	\$290,262	\$122,974	73.51 %
Average Salary	\$27,881	\$48,377	\$20,496	73.51 %

Average Daily Membership	Total Attending
2021-2022 Elementary	128.4240
2021-2022 High School	0.0000
2021-2022 Total	128.4240
2022-2023 Elementary	150.9594
2022-2023 High School	0.0000
2022-2023 Total	150.9594
2023-2024 Elementary	147.3322
2023-2024 High School	0.0000
2023-2024 Total	147.3322

Fall 2023 Enrollment	148	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,295,150	\$2,316,528	\$2,472,108
Federal Projects	\$268,814	\$296,510	\$268,814
State Projects	\$0	\$27,000	\$0
Classroom Site & Instruction Improvement Projects	\$194,500	\$195,971	\$184,949
Schoolwide Project Total	\$2,758,464	\$2,822,509	\$2,925,871

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$405,973	\$0	\$2,083,676	\$268,815	\$2,758,464
Percentage of Total Revenues	14.72 %	0.00 %	75.54 %	9.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$1,899
Buildings and Building Improvement	\$0
Equipment	\$7,365
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$397,026	\$291,632
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$397,026	\$291,632

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$4,209
Buildings & Building Improvement	\$0
Equipment	\$204,886
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	14.00	-9.00	-39.13 %
Year End Salary	\$1,024,888	\$705,720	(\$319,168)	-31.14 %
Average Salary	\$44,560	\$50,409	\$5,848	13.12 %

Average Daily Membership	Total Attending
2021-2022 Elementary	237.3250
2021-2022 High School	0.0000
2021-2022 Total	237.3250
2022-2023 Elementary	228.4755
2022-2023 High School	0.0000
2022-2023 Total	228.4755
2023-2024 Elementary	174.3868
2023-2024 High School	0.0000
2023-2024 Total	174.3868

Fall 2023 Enrollment	184	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$663,381	\$583,112	\$638,241
Federal Projects	\$249,373	\$240,971	\$249,377
State Projects	\$20,493	\$0	\$20,493
Classroom Site & Instruction Improvement Projects	\$70,286	\$47,480	\$70,234
Schoolwide Project Total	\$1,003,533	\$871,563	\$978,345

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$20,528	\$0	\$713,139	\$269,866	\$1,003,533
Percentage of Total Revenues	2.05 %	0.00 %	71.06 %	26.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$37,500	\$40,621
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$37,500	\$40,621

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$40,734
Equipment	\$96,236
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$143,811	\$208,612	\$64,801	45.06 %
Average Salary	\$35,953	\$52,153	\$16,200	45.06 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	72.1730
2021-2022 Total	72.1730
2022-2023 Elementary	0.0000
2022-2023 High School	60.3220
2022-2023 Total	60.3220
2023-2024 Elementary	0.0000
2023-2024 High School	54.8186
2023-2024 Total	54.8186

Fall 2023 Enrollment	58	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,926,945	\$1,831,461	\$2,672,234
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$216,369	\$210,049	\$240,453
Schoolwide Project Total	\$2,143,314	\$2,041,510	\$2,912,687

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$113	\$0	\$2,143,201	\$0	\$2,143,314
Percentage of Total Revenues	0.01 %	0.00 %	99.99 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$46,077	\$39,254
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$46,077	\$39,253
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$92,154	\$78,507

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$12,858
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	15.00	-1.00	-6.25 %
Year End Salary	\$827,821	\$987,637	\$159,816	19.31 %
Average Salary	\$51,739	\$65,842	\$14,104	27.26 %

Fall 2023 Enrollment	190	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	325.3340
2021-2022 Total	325.3340
2022-2023 Elementary	0.0000
2022-2023 High School	214.4989
2022-2023 Total	214.4989
2023-2024 Elementary	0.0000
2023-2024 High School	205.7896
2023-2024 Total	205.7896

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,771,750	\$1,620,721	\$1,781,305
Federal Projects	\$21,513	\$18,394	\$21,513
State Projects	\$900	\$0	\$900
Classroom Site & Instruction Improvement Projects	\$165,733	\$193,371	\$129,007
Schoolwide Project Total	\$1,959,896	\$1,832,486	\$1,932,725

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$158,550	\$0	\$1,779,833	\$21,513	\$1,959,896
Percentage of Total Revenues	8.09 %	0.00 %	90.81 %	1.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,411
Equipment	\$6,468
Construction in Progress	\$25,466

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$61,225	\$156,073
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$61,225	\$156,073

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$26,620
Buildings & Building Improvement	\$75,235
Equipment	\$167,385
Construction in Progress	\$25,466

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$856,760	\$719,473	(\$137,287)	-16.02 %
Average Salary	\$53,548	\$44,967	(\$8,580)	-16.02 %

Average Daily Membership	Total Attending
2021-2022 Elementary	65.3680
2021-2022 High School	88.1150
2021-2022 Total	153.4830
2022-2023 Elementary	65.4385
2022-2023 High School	83.8792
2022-2023 Total	149.3177
2023-2024 Elementary	57.4736
2023-2024 High School	80.1542
2023-2024 Total	137.6278

Fall 2023 Enrollment	140	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$600,330	\$330,571	\$121,912
Federal Projects	\$206,156	\$26,195	\$205,485
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$57,236	\$45,204	\$36,724
Schoolwide Project Total	\$863,722	\$401,970	\$364,121

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$91,800	\$0	\$565,765	\$206,157	\$863,722
Percentage of Total Revenues	10.63 %	0.00 %	65.50 %	23.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$37,088	\$31,095
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$37,088	\$31,095

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$300,000
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$9,372
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$45,782	\$41,815	(\$3,967)	-8.66 %
Average Salary	\$45,782	\$41,815	(\$3,967)	-8.66 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	51.4470
2021-2022 Total	51.4470
2022-2023 Elementary	0.0000
2022-2023 High School	34.1022
2022-2023 Total	34.1022
2023-2024 Elementary	0.0000
2023-2024 High School	42.9698
2023-2024 Total	42.9698

Fall 2023 Enrollment	41	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,014,042	\$7,720,146	\$7,049,105
Federal Projects	\$901,936	\$419,674	\$743,386
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$806,175	\$829,750	\$806,175
Schoolwide Project Total	\$9,722,153	\$9,128,670	\$8,599,517

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$473,648	\$0	\$8,346,569	\$901,936	\$9,722,153
Percentage of Total Revenues	4.87 %	0.00 %	85.85 %	9.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$158,915
Equipment	\$183,711
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$567,631	\$539,598
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$567,631	\$539,598

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,021,875
Site Improvements	\$0
Buildings & Building Improvement	\$10,042,458
Equipment	\$979,115
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	41.00	-3.00	-6.82 %
Year End Salary	\$2,085,816	\$2,266,789	\$180,973	8.68 %
Average Salary	\$47,405	\$55,288	\$7,883	16.63 %

Fall 2023 Enrollment	931	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	861.7510
2021-2022 High School	0.0000
2021-2022 Total	861.7510
2022-2023 Elementary	906.5222
2022-2023 High School	0.0000
2022-2023 Total	906.5222
2023-2024 Elementary	848.4781
2023-2024 High School	0.0000
2023-2024 Total	848.4781

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$634,843	\$762,331	\$890,428
Federal Projects	\$1,027,714	\$737,014	\$723,194
State Projects	\$68,705	\$229,667	\$68,705
Classroom Site & Instruction Improvement Projects	\$51,076	\$40,932	\$51,076
Schoolwide Project Total	\$1,782,338	\$1,769,944	\$1,733,403

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,283	\$0	\$628,493	\$1,120,562	\$1,782,338
Percentage of Total Revenues	1.87 %	0.00 %	35.26 %	62.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$166,447
Buildings and Building Improvement	\$0
Equipment	\$88,368
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$36,514	\$36,513
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$36,514	\$36,513

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$166,447
Buildings & Building Improvement	\$14,472
Equipment	\$294,457
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$173,689	\$209,186	\$35,497	20.44 %
Average Salary	\$43,422	\$52,297	\$8,874	20.44 %

Average Daily Membership	Total Attending
2021-2022 Elementary	57.3900
2021-2022 High School	0.0000
2021-2022 Total	57.3900
2022-2023 Elementary	57.1700
2022-2023 High School	0.0000
2022-2023 Total	57.1700
2023-2024 Elementary	53.7300
2023-2024 High School	0.0000
2023-2024 Total	53.7300

Fall 2023 Enrollment	62	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,458,075	\$1,814,306	\$1,979,583
Federal Projects	\$420,245	\$444,867	\$401,689
State Projects	\$226,594	\$241,923	\$226,594
Classroom Site & Instruction Improvement Projects	\$229,084	\$244,233	\$281,218
Schoolwide Project Total	\$3,333,998	\$2,745,329	\$2,889,084

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,683	\$0	\$2,680,542	\$635,773	\$3,333,998
Percentage of Total Revenues	0.53 %	0.00 %	80.40 %	19.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$38,072
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,034	\$110,899
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,034	\$110,899

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$536,949
Equipment	\$140,133
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	13.00	-1.00	-7.14 %
Year End Salary	\$612,890	\$566,298	(\$46,592)	-7.60 %
Average Salary	\$43,778	\$43,561	(\$216)	-0.49 %

Fall 2023 Enrollment	262	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	236.8990
2021-2022 High School	0.0000
2021-2022 Total	236.8990
2022-2023 Elementary	249.9506
2022-2023 High School	0.0000
2022-2023 Total	249.9506
2023-2024 Elementary	240.9881
2023-2024 High School	0.0000
2023-2024 Total	240.9881

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,531,714	\$1,439,664	\$1,639,863
Federal Projects	\$411,297	\$389,933	\$379,814
State Projects	\$22,809	\$104,670	\$22,809
Classroom Site & Instruction Improvement Projects	\$143,238	\$120,459	\$97,973
Schoolwide Project Total	\$2,109,058	\$2,054,726	\$2,140,459

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$59,750	\$0	\$1,522,721	\$526,587	\$2,109,058
Percentage of Total Revenues	2.83 %	0.00 %	72.20 %	24.97 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$207,693	\$207,694
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$207,693	\$207,694

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$10,675
Equipment	\$349,832
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	7.00	-1.00	-12.50 %
Year End Salary	\$380,630	\$298,516	(\$82,114)	-21.57 %
Average Salary	\$47,579	\$42,645	(\$4,934)	-10.37 %

Average Daily Membership	Total Attending
2021-2022 Elementary	116.2620
2021-2022 High School	0.0000
2021-2022 Total	116.2620
2022-2023 Elementary	133.3382
2022-2023 High School	0.0000
2022-2023 Total	133.3382
2023-2024 Elementary	152.5539
2023-2024 High School	0.0000
2023-2024 Total	152.5539

Fall 2023 Enrollment	162	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,102,747	\$5,509,951	\$5,696,161
Federal Projects	\$1,190,068	\$1,174,807	\$1,086,486
State Projects	\$109,765	\$164,985	\$109,765
Classroom Site & Instruction Improvement Projects	\$748,917	\$397,470	\$731,291
Schoolwide Project Total	\$9,151,497	\$7,247,213	\$7,623,703

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$85,304	\$0	\$7,612,141	\$1,454,052	\$9,151,497
Percentage of Total Revenues	0.93 %	0.00 %	83.18 %	15.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$11,095
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,417	\$125,445
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,417	\$125,445

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$11,095
Buildings & Building Improvement	\$350,310
Equipment	\$776,564
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	25.00	0.00	0.00 %
Year End Salary	\$1,298,920	\$1,348,790	\$49,870	3.84 %
Average Salary	\$51,957	\$53,952	\$1,995	3.84 %

Fall 2023 Enrollment	719	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	674.1380
2021-2022 Total	674.1380
2022-2023 Elementary	0.0000
2022-2023 High School	723.5667
2022-2023 Total	723.5667
2023-2024 Elementary	0.0000
2023-2024 High School	723.8949
2023-2024 Total	723.8949

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,769,892	\$1,752,844	\$1,858,799
Federal Projects	\$203,892	\$252,292	\$191,998
State Projects	\$70,181	\$109,569	\$70,181
Classroom Site & Instruction Improvement Projects	\$149,954	\$119,764	\$149,954
Schoolwide Project Total	\$2,193,919	\$2,234,469	\$2,270,932

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$197,582	\$0	\$1,730,608	\$265,729	\$2,193,919
Percentage of Total Revenues	9.01 %	0.00 %	78.88 %	12.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$120,970	\$120,969
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$120,970	\$120,969

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$117,202
Equipment	\$117,269
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$453,035	\$456,325	\$3,290	0.73 %
Average Salary	\$45,304	\$45,633	\$329	0.73 %

Average Daily Membership	Total Attending
2021-2022 Elementary	161.5570
2021-2022 High School	0.0000
2021-2022 Total	161.5570
2022-2023 Elementary	165.7759
2022-2023 High School	0.0000
2022-2023 Total	165.7759
2023-2024 Elementary	157.7450
2023-2024 High School	0.0000
2023-2024 Total	157.7450

Fall 2023 Enrollment	170	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,772,145	\$1,594,429	\$1,690,244
Federal Projects	\$469,253	\$364,365	\$424,123
State Projects	\$72,405	\$80,905	\$72,405
Classroom Site & Instruction Improvement Projects	\$174,941	\$167,828	\$196,027
Schoolwide Project Total	\$2,488,744	\$2,207,527	\$2,382,799

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$71,147	\$0	\$1,872,801	\$544,796	\$2,488,744
Percentage of Total Revenues	2.86 %	0.00 %	75.25 %	21.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$17,710
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$332,115	\$344,894
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$332,115	\$344,894

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$68,994
Equipment	\$442,664
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$478,161	\$398,838	(\$79,323)	-16.59 %
Average Salary	\$47,816	\$44,315	(\$3,501)	-7.32 %

Average Daily Membership	Total Attending
2021-2022 Elementary	198.2240
2021-2022 High School	0.0000
2021-2022 Total	198.2240
2022-2023 Elementary	194.8882
2022-2023 High School	0.0000
2022-2023 Total	194.8882
2023-2024 Elementary	184.0680
2023-2024 High School	0.0000
2023-2024 Total	184.0680

Fall 2023 Enrollment	197	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,260,263	\$2,999,892	\$3,529,532
Federal Projects	\$569,708	\$537,882	\$535,732
State Projects	\$79,862	\$69,982	\$79,862
Classroom Site & Instruction Improvement Projects	\$316,665	\$267,078	\$316,665
Schoolwide Project Total	\$4,226,498	\$3,874,834	\$4,461,791

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$136,487	\$0	\$3,399,459	\$690,552	\$4,226,498
Percentage of Total Revenues	3.23 %	0.00 %	80.43 %	16.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$57,489
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$319,148	\$360,174
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$319,148	\$360,174

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$32,500
Buildings & Building Improvement	\$222,972
Equipment	\$526,165
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	22.00	0.00	0.00 %
Year End Salary	\$1,062,461	\$1,091,172	\$28,711	2.70 %
Average Salary	\$48,294	\$49,599	\$1,305	2.70 %

Average Daily Membership	Total Attending
2021-2022 Elementary	310.0730
2021-2022 High School	0.0000
2021-2022 Total	310.0730
2022-2023 Elementary	329.0672
2022-2023 High School	0.0000
2022-2023 Total	329.0672
2023-2024 Elementary	333.2180
2023-2024 High School	0.0000
2023-2024 Total	333.2180

Fall 2023 Enrollment	345	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,680,968	\$2,915,028	\$3,354,164
Federal Projects	\$1,128,002	\$1,052,084	\$1,041,071
State Projects	\$102,225	\$115,923	\$102,225
Classroom Site & Instruction Improvement Projects	\$368,526	\$286,662	\$368,526
Schoolwide Project Total	\$5,279,721	\$4,369,697	\$4,865,986

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,194	\$0	\$3,922,426	\$1,336,101	\$5,279,721
Percentage of Total Revenues	0.40 %	0.00 %	74.29 %	25.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$8,284
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$270,397	\$263,894
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$270,397	\$263,894

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$84,980
Buildings & Building Improvement	\$129,617
Equipment	\$1,012,040
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	12.00	0.00	0.00 %
Year End Salary	\$642,173	\$689,715	\$47,542	7.40 %
Average Salary	\$53,514	\$57,476	\$3,962	7.40 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	349.2650
2021-2022 Total	349.2650
2022-2023 Elementary	0.0000
2022-2023 High School	390.2202
2022-2023 Total	390.2202
2023-2024 Elementary	0.0000
2023-2024 High School	356.3918
2023-2024 Total	356.3918

Fall 2023 Enrollment	375	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,764,674	\$5,705,340	\$5,960,756
Federal Projects	\$777,848	\$835,828	\$713,844
State Projects	\$164,035	\$136,631	\$164,035
Classroom Site & Instruction Improvement Projects	\$709,336	\$521,278	\$709,336
Schoolwide Project Total	\$8,415,893	\$7,199,077	\$7,547,971

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$175,138	\$0	\$7,323,221	\$917,534	\$8,415,893
Percentage of Total Revenues	2.08 %	0.00 %	87.02 %	10.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$136,748
Equipment	\$6,691
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$96,345	\$118,804
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$96,345	\$118,804

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$164,610
Equipment	\$967,238
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	23.00	4.00	21.05 %
Year End Salary	\$1,022,040	\$1,312,460	\$290,420	28.42 %
Average Salary	\$53,792	\$57,063	\$3,272	6.08 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	490.3760
2021-2022 Total	490.3760
2022-2023 Elementary	0.0000
2022-2023 High School	555.0125
2022-2023 Total	555.0125
2023-2024 Elementary	0.0000
2023-2024 High School	685.9305
2023-2024 Total	685.9305

Fall 2023 Enrollment	761	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,389,206	\$1,591,654	\$1,721,376
Federal Projects	\$482,623	\$459,549	\$444,640
State Projects	\$66,762	\$96,490	\$66,762
Classroom Site & Instruction Improvement Projects	\$143,930	\$113,596	\$124,743
Schoolwide Project Total	\$2,082,521	\$2,261,289	\$2,357,521

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$23,784	\$0	\$1,537,960	\$520,777	\$2,082,521
Percentage of Total Revenues	1.14 %	0.00 %	73.85 %	25.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,599	\$98,540
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$81,599	\$98,540

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$76,693
Equipment	\$462,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$289,900	\$270,925	(\$18,975)	-6.55 %
Average Salary	\$57,980	\$54,185	(\$3,795)	-6.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	157.1290
2021-2022 Total	157.1290
2022-2023 Elementary	0.0000
2022-2023 High School	172.8735
2022-2023 Total	172.8735
2023-2024 Elementary	0.0000
2023-2024 High School	139.5056
2023-2024 Total	139.5056

Fall 2023 Enrollment	135	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,822,424	\$2,239,297	\$2,854,193
Federal Projects	\$738,694	\$703,177	\$656,767
State Projects	\$56,447	\$142,971	\$56,447
Classroom Site & Instruction Improvement Projects	\$260,098	\$255,668	\$252,764
Schoolwide Project Total	\$3,877,663	\$3,341,113	\$3,820,171

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$31,093	\$0	\$2,809,845	\$1,036,725	\$3,877,663
Percentage of Total Revenues	0.80 %	0.00 %	72.46 %	26.74 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$38,692
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$119,261	\$128,521
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$119,261	\$128,521

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$213,533
Equipment	\$819,528
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	13.00	-3.00	-18.75 %
Year End Salary	\$706,725	\$596,249	(\$110,476)	-15.63 %
Average Salary	\$44,170	\$45,865	\$1,695	3.84 %

Average Daily Membership	Total Attending
2021-2022 Elementary	281.3970
2021-2022 High School	0.0000
2021-2022 Total	281.3970
2022-2023 Elementary	279.9377
2022-2023 High School	0.0000
2022-2023 Total	279.9377
2023-2024 Elementary	273.6026
2023-2024 High School	0.0000
2023-2024 Total	273.6026

Fall 2023 Enrollment	289	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,109,747	\$1,229,863	\$1,445,859
Federal Projects	\$762,801	\$910,517	\$544,607
State Projects	\$154,927	\$144,622	\$154,927
Classroom Site & Instruction Improvement Projects	\$107,469	\$108,624	\$117,629
Schoolwide Project Total	\$2,134,944	\$2,393,626	\$2,263,022

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,055	\$0	\$1,231,734	\$895,155	\$2,134,944
Percentage of Total Revenues	0.38 %	0.00 %	57.69 %	41.93 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$95,321
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,755	\$91,169
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,755	\$91,169

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,110
Equipment	\$633,044
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	5.00	-1.00	-16.67 %
Year End Salary	\$270,565	\$253,788	(\$16,777)	-6.20 %
Average Salary	\$45,094	\$50,758	\$5,663	12.56 %

Fall 2023 Enrollment	114	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	151.4650
2021-2022 High School	0.0000
2021-2022 Total	151.4650
2022-2023 Elementary	133.4138
2022-2023 High School	0.0000
2022-2023 Total	133.4138
2023-2024 Elementary	113.4252
2023-2024 High School	0.0000
2023-2024 Total	113.4252

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,904,494	\$1,575,912	\$1,546,592
Federal Projects	\$790,984	\$668,961	\$730,712
State Projects	\$102,717	\$94,936	\$102,717
Classroom Site & Instruction Improvement Projects	\$202,843	\$109,310	\$187,316
Schoolwide Project Total	\$3,001,038	\$2,449,119	\$2,567,337

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,057	\$0	\$2,136,511	\$847,470	\$3,001,038
Percentage of Total Revenues	0.57 %	0.00 %	71.19 %	28.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,486	\$128,785
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,486	\$128,785

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$199,672
Equipment	\$686,166
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	6.00	-3.00	-33.33 %
Year End Salary	\$419,770	\$296,524	(\$123,246)	-29.36 %
Average Salary	\$46,641	\$49,421	\$2,780	5.96 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	190.9440
2021-2022 Total	190.9440
2022-2023 Elementary	0.0000
2022-2023 High School	188.9545
2022-2023 Total	188.9545
2023-2024 Elementary	0.0000
2023-2024 High School	195.9595
2023-2024 Total	195.9595

Fall 2023 Enrollment	190	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$760,278	\$799,705	\$866,329
Federal Projects	\$183,757	\$212,270	\$164,326
State Projects	\$139,024	\$194,528	\$139,024
Classroom Site & Instruction Improvement Projects	\$78,576	\$63,468	\$80,665
Schoolwide Project Total	\$1,161,635	\$1,269,971	\$1,250,344

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,619	\$0	\$928,303	\$215,713	\$1,161,635
Percentage of Total Revenues	1.52 %	0.00 %	79.91 %	18.57 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,769	\$7,626
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,769	\$7,626

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,379
Equipment	\$396,430
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	4.00	1.00	33.33 %
Year End Salary	\$156,431	\$194,903	\$38,472	24.59 %
Average Salary	\$52,144	\$48,726	(\$3,418)	-6.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	70.9110
2021-2022 Total	70.9110
2022-2023 Elementary	0.0000
2022-2023 High School	80.7354
2022-2023 Total	80.7354
2023-2024 Elementary	0.0000
2023-2024 High School	76.1525
2023-2024 Total	76.1525

Fall 2023 Enrollment	81	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$685,505	\$917,889	\$1,182,491
Federal Projects	\$591,452	\$634,689	\$484,894
State Projects	\$51,674	\$69,122	\$51,674
Classroom Site & Instruction Improvement Projects	\$64,685	\$54,573	\$64,685
Schoolwide Project Total	\$1,393,316	\$1,676,273	\$1,783,744

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,115	\$0	\$754,232	\$637,969	\$1,393,316
Percentage of Total Revenues	0.08 %	0.00 %	54.13 %	45.79 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$28,452
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$57,523
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,071	\$80,841
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,071	\$80,841

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$28,452
Site Improvements	\$0
Buildings & Building Improvement	\$123,795
Equipment	\$623,860
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	3.00	-4.00	-57.14 %
Year End Salary	\$326,564	\$173,301	(\$153,263)	-46.93 %
Average Salary	\$46,652	\$57,767	\$11,115	23.83 %

Fall 2023 Enrollment	72	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	78.0500
2021-2022 High School	0.0000
2021-2022 Total	78.0500
2022-2023 Elementary	78.7777
2022-2023 High School	0.0000
2022-2023 Total	78.7777
2023-2024 Elementary	68.0471
2023-2024 High School	0.0000
2023-2024 Total	68.0471

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$255,044	\$360,078	\$309,983
Federal Projects	\$238,261	\$252,223	\$181,890
State Projects	\$34,931	\$74,187	\$34,931
Classroom Site & Instruction Improvement Projects	\$25,888	\$18,101	\$17,868
Schoolwide Project Total	\$554,124	\$704,589	\$544,672

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$297,190	\$256,934	\$554,124
Percentage of Total Revenues	0.00 %	0.00 %	53.63 %	46.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$8,499
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$8,683
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,740	\$25,415
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$22,740	\$25,415

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$8,499
Site Improvements	\$0
Buildings & Building Improvement	\$44,901
Equipment	\$113,329
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	1.00	-1.00	-50.00 %
Year End Salary	\$84,664	\$29,161	(\$55,503)	-65.56 %
Average Salary	\$42,332	\$29,161	(\$13,171)	-31.11 %

Average Daily Membership	Total Attending
2021-2022 Elementary	30.3200
2021-2022 High School	0.0000
2021-2022 Total	30.3200
2022-2023 Elementary	30.3649
2022-2023 High School	0.0000
2022-2023 Total	30.3649
2023-2024 Elementary	27.2613
2023-2024 High School	0.0000
2023-2024 Total	27.2613

Fall 2023 Enrollment	29	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,715,745	\$2,533,082	\$2,405,146
Federal Projects	\$543,420	\$603,149	\$543,188
State Projects	\$62,015	\$0	\$72,302
Classroom Site & Instruction Improvement Projects	\$275,348	\$264,144	\$279,500
Schoolwide Project Total	\$3,596,528	\$3,400,375	\$3,300,136

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$182,489	\$0	\$2,870,619	\$543,420	\$3,596,528
Percentage of Total Revenues	5.07 %	0.00 %	79.82 %	15.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$17,266
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,000	\$75,506
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$77,000	\$75,506

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$7,428,901
Equipment	\$533,192
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	27.00	7.00	35.00 %
Year End Salary	\$902,433	\$1,285,923	\$383,490	42.50 %
Average Salary	\$45,122	\$47,627	\$2,505	5.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	227.3070
2021-2022 High School	0.0000
2021-2022 Total	227.3070
2022-2023 Elementary	254.3467
2022-2023 High School	0.0000
2022-2023 Total	254.3467
2023-2024 Elementary	250.6612
2023-2024 High School	0.0000
2023-2024 Total	250.6612

Fall 2023 Enrollment	281	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$435,650	\$141,843	\$152,802
Federal Projects	\$10,343	\$9,489	\$9,768
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$42,396	\$30,543	\$31,106
Schoolwide Project Total	\$488,389	\$181,875	\$193,676

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$61,449	\$0	\$416,597	\$10,343	\$488,389
Percentage of Total Revenues	12.58 %	0.00 %	85.30 %	2.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,388	\$14,200
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,388	\$14,200

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$27,346	\$28,849	\$1,503	5.50 %
Average Salary	\$27,346	\$28,849	\$1,503	5.50 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	29.4480
2021-2022 Total	29.4480
2022-2023 Elementary	0.0000
2022-2023 High School	29.3678
2022-2023 Total	29.3678
2023-2024 Elementary	0.0000
2023-2024 High School	33.6893
2023-2024 Total	33.6893

Fall 2023 Enrollment	30	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,956,517	\$3,923,500	\$3,988,961
Federal Projects	\$32,831	\$26,900	\$29,831
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$219,204	\$221,608	\$219,205
Schoolwide Project Total	\$4,208,552	\$4,172,008	\$4,237,997

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,905,918	\$0	\$2,269,803	\$32,831	\$4,208,552
Percentage of Total Revenues	45.29 %	0.00 %	53.93 %	0.78 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$48,839
Site Improvements	\$37,343
Buildings and Building Improvement	\$0
Equipment	\$8,730
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$531,891	\$460,709
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$531,891	\$460,709

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,477,816
Site Improvements	\$549,598
Buildings & Building Improvement	\$3,731,012
Equipment	\$713,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	13.00	-19.00	-59.38 %
Year End Salary	\$1,954,263	\$829,473	(\$1,124,790)	-57.56 %
Average Salary	\$61,071	\$63,806	\$2,735	4.48 %

Average Daily Membership	Total Attending
2021-2022 Elementary	181.4690
2021-2022 High School	1.0000
2021-2022 Total	182.4690
2022-2023 Elementary	180.2019
2022-2023 High School	0.0000
2022-2023 Total	180.2019
2023-2024 Elementary	197.4122
2023-2024 High School	0.0000
2023-2024 Total	197.4122

Fall 2023 Enrollment	197	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,655,645	\$2,428,365	\$2,063,379
Federal Projects	\$114,249	\$0	\$114,249
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$266,889	\$8,500	\$266,889
Schoolwide Project Total	\$3,036,783	\$2,769,865	\$2,444,517

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$293,765	\$0	\$2,628,769	\$114,249	\$3,036,783
Percentage of Total Revenues	9.67 %	0.00 %	86.56 %	3.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$13,216
Equipment	\$47,631
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,820	\$88,862
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,820	\$88,862

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$13,216
Equipment	\$47,631
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	13.00	1.00	8.33 %
Year End Salary	\$597,873	\$599,993	\$2,120	0.35 %
Average Salary	\$49,823	\$46,153	(\$3,669)	-7.36 %

Average Daily Membership	Total Attending
2021-2022 Elementary	232.9670
2021-2022 High School	0.0000
2021-2022 Total	232.9670
2022-2023 Elementary	241.7984
2022-2023 High School	0.0000
2022-2023 Total	241.7984
2023-2024 Elementary	241.6057
2023-2024 High School	0.0000
2023-2024 Total	241.6057

Fall 2023 Enrollment	255	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,358,841	\$1,431,673	\$1,221,937
Federal Projects	\$83,161	\$87,018	\$83,161
State Projects	\$0	\$0	\$11,000
Classroom Site & Instruction Improvement Projects	\$117,198	\$118,147	\$86,394
Schoolwide Project Total	\$1,559,200	\$1,636,838	\$1,402,492

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$305,978	\$0	\$1,170,061	\$83,161	\$1,559,200
Percentage of Total Revenues	19.62 %	0.00 %	75.04 %	5.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$34,500
Site Improvements	\$0
Buildings and Building Improvement	\$1,357
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,900	\$45,008
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,900	\$45,008

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,012,914
Site Improvements	\$0
Buildings & Building Improvement	\$2,108,384
Equipment	\$89,047
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$181,280	\$187,567	\$6,287	3.47 %
Average Salary	\$45,320	\$46,892	\$1,572	3.47 %

Average Daily Membership	Total Attending
2021-2022 Elementary	119.9550
2021-2022 High School	0.0000
2021-2022 Total	119.9550
2022-2023 Elementary	98.8000
2022-2023 High School	0.0000
2022-2023 Total	98.8000
2023-2024 Elementary	103.5600
2023-2024 High School	0.0000
2023-2024 Total	103.5600

Fall 2023 Enrollment	114	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$14,056,076	\$15,392,000	\$11,661,437
Federal Projects	\$1,198,065	\$1,412,850	\$1,194,044
State Projects	\$149,214	\$216,261	\$159,848
Classroom Site & Instruction Improvement Projects	\$1,302,738	\$1,155,000	\$1,032,430
Schoolwide Project Total	\$16,706,093	\$18,176,111	\$14,047,759

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,896,669	\$0	\$13,611,359	\$1,198,065	\$16,706,093
Percentage of Total Revenues	11.35 %	0.00 %	81.48 %	7.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$258,380
Equipment	\$258,014
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,120,000	\$845,064
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,120,000	\$845,064

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,438,975
Site Improvements	\$0
Buildings & Building Improvement	\$16,106,193
Equipment	\$1,682,127
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	61.00	-2.00	-3.17 %
Year End Salary	\$3,676,325	\$3,838,725	\$162,400	4.42 %
Average Salary	\$58,354	\$62,930	\$4,576	7.84 %

Fall 2023 Enrollment	1,348	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	933.2030
2021-2022 High School	352.6420
2021-2022 Total	1,285.8450
2022-2023 Elementary	937.5777
2022-2023 High School	355.6168
2022-2023 Total	1,293.1945
2023-2024 Elementary	938.3770
2023-2024 High School	349.9984
2023-2024 Total	1,288.3754

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,425,053	\$1,148,631	\$1,225,921
Federal Projects	\$150,110	\$69,012	\$150,110
State Projects	\$50,243	\$95,580	\$50,243
Classroom Site & Instruction Improvement Projects	\$145,364	\$131,586	\$121,588
Schoolwide Project Total	\$1,770,770	\$1,397,019	\$1,547,862

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$72,718	\$0	\$1,547,941	\$150,111	\$1,770,770
Percentage of Total Revenues	4.11 %	0.00 %	87.42 %	8.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,805
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$92,182	\$106,392
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$92,182	\$106,392

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$8,005
Site Improvements	\$17,456
Buildings & Building Improvement	\$0
Equipment	\$91,058
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	10.00	1.00	11.11 %
Year End Salary	\$413,453	\$486,491	\$73,038	17.67 %
Average Salary	\$45,939	\$48,649	\$2,710	5.90 %

Average Daily Membership	Total Attending
2021-2022 Elementary	94.7750
2021-2022 High School	0.0000
2021-2022 Total	94.7750
2022-2023 Elementary	120.5360
2022-2023 High School	0.0000
2022-2023 Total	120.5360
2023-2024 Elementary	129.1282
2023-2024 High School	0.0000
2023-2024 Total	129.1282

Fall 2023 Enrollment	139	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,190,602	\$8,737,836	\$9,444,147
Federal Projects	\$1,499,208	\$1,638,381	\$1,424,978
State Projects	\$138,012	\$0	\$87,818
Classroom Site & Instruction Improvement Projects	\$911,862	\$904,778	\$1,014,843
Schoolwide Project Total	\$11,739,684	\$11,280,995	\$11,971,786

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$781,809	\$0	\$9,494,823	\$1,463,052	\$11,739,684
Percentage of Total Revenues	6.66 %	0.00 %	80.88 %	12.46 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$57,885
Site Improvements	\$0
Buildings and Building Improvement	\$80,670
Equipment	\$105,132
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$531,463	\$700,354
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$531,463	\$700,354

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$899,437
Site Improvements	\$36,010
Buildings & Building Improvement	\$10,851,902
Equipment	\$552,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	77.00	72.00	-5.00	-6.49 %
Year End Salary	\$4,162,073	\$3,760,366	(\$401,707)	-9.65 %
Average Salary	\$54,053	\$52,227	(\$1,826)	-3.38 %

Fall 2023 Enrollment	886	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	630.2260
2021-2022 High School	339.8810
2021-2022 Total	970.1070
2022-2023 Elementary	655.9448
2022-2023 High School	388.6815
2022-2023 Total	1,044.6263
2023-2024 Elementary	551.6595
2023-2024 High School	304.4268
2023-2024 Total	856.0863

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,173,016	\$7,148,520	\$6,486,965
Federal Projects	\$1,757,329	\$1,076,012	\$1,540,402
State Projects	\$38,665	\$0	\$38,665
Classroom Site & Instruction Improvement Projects	\$738,207	\$579,290	\$760,074
Schoolwide Project Total	\$9,707,217	\$8,803,822	\$8,826,106

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$279,144	\$0	\$7,670,744	\$1,757,329	\$9,707,217
Percentage of Total Revenues	2.88 %	0.00 %	79.02 %	18.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$39,988
Construction in Progress	\$3,025,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$576,952	\$640,756
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$576,952	\$640,756

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,215,625
Site Improvements	\$0
Buildings & Building Improvement	\$7,720,764
Equipment	\$1,094,408
Construction in Progress	\$3,025,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	47.00	4.00	9.30 %
Year End Salary	\$2,439,183	\$2,438,194	(\$989)	-0.04 %
Average Salary	\$56,725	\$51,876	(\$4,849)	-8.55 %

Fall 2023 Enrollment	824	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	744.3880
2021-2022 High School	0.0000
2021-2022 Total	744.3880
2022-2023 Elementary	772.8599
2022-2023 High School	0.0000
2022-2023 Total	772.8599
2023-2024 Elementary	776.7985
2023-2024 High School	0.0000
2023-2024 Total	776.7985

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,237,450	\$3,383,921	\$3,095,854
Federal Projects	\$368,883	\$376,072	\$379,622
State Projects	\$19,402	\$0	\$17,634
Classroom Site & Instruction Improvement Projects	\$324,720	\$297,997	\$313,033
Schoolwide Project Total	\$3,950,455	\$4,057,990	\$3,806,143

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$137,670	\$0	\$3,514,389	\$298,396	\$3,950,455
Percentage of Total Revenues	3.48 %	0.00 %	88.96 %	7.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$565,380
Equipment	\$6,190
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$271,733	\$354,869
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$271,733	\$354,869

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$209,503
Buildings & Building Improvement	\$595,137
Equipment	\$409,688
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	20.00	-3.00	-13.04 %
Year End Salary	\$1,196,593	\$1,108,332	(\$88,261)	-7.38 %
Average Salary	\$52,026	\$55,417	\$3,391	6.52 %

Average Daily Membership	Total Attending
2021-2022 Elementary	375.4530
2021-2022 High School	0.0000
2021-2022 Total	375.4530
2022-2023 Elementary	341.1982
2022-2023 High School	0.0000
2022-2023 Total	341.1982
2023-2024 Elementary	298.7318
2023-2024 High School	0.0000
2023-2024 Total	298.7318

Fall 2023 Enrollment	317	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,797,716	\$1,862,703	\$1,851,789
Federal Projects	\$233,038	\$190,371	\$149,269
State Projects	\$570	\$0	\$570
Classroom Site & Instruction Improvement Projects	\$178,534	\$181,598	\$183,342
Schoolwide Project Total	\$2,209,858	\$2,234,672	\$2,184,970

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$90,902	\$0	\$1,863,551	\$255,405	\$2,209,858
Percentage of Total Revenues	4.11 %	0.00 %	84.33 %	11.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$56,702
Buildings and Building Improvement	\$22,230
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,607	\$81,996
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$81,607	\$81,996

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$519,871
Buildings & Building Improvement	\$493,241
Equipment	\$136,753
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	12.00	1.00	9.09 %
Year End Salary	\$585,892	\$580,755	(\$5,137)	-0.88 %
Average Salary	\$53,263	\$48,396	(\$4,867)	-9.14 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	165.8420
2021-2022 Total	165.8420
2022-2023 Elementary	0.0000
2022-2023 High School	160.0581
2022-2023 Total	160.0581
2023-2024 Elementary	0.0000
2023-2024 High School	158.5070
2023-2024 Total	158.5070

Fall 2023 Enrollment	141	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,268,063	\$12,594,857	\$10,506,907
Federal Projects	\$2,042,527	\$1,737,142	\$1,825,237
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,179,061	\$1,142,509	\$1,183,544
Schoolwide Project Total	\$15,489,651	\$15,643,714	\$13,515,688

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,181,205	\$0	\$12,265,919	\$2,042,527	\$15,489,651
Percentage of Total Revenues	7.63 %	0.00 %	79.19 %	13.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$186,441
Equipment	\$296,430
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,050,492	\$875,339
Gifted Education	\$40,627	\$107,821
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,091,119	\$983,160

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,386,242
Site Improvements	\$0
Buildings & Building Improvement	\$13,128,008
Equipment	\$2,576,596
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$107,821
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	1	12	9	10	17	4	9	63	0	0	0	0	0	63

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	54.00	-11.00	-16.92 %
Year End Salary	\$3,690,055	\$3,778,544	\$88,489	2.40 %
Average Salary	\$56,770	\$69,973	\$13,203	23.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,260.2080
2021-2022 High School	0.0000
2021-2022 Total	1,260.2080
2022-2023 Elementary	1,240.6564
2022-2023 High School	0.0000
2022-2023 Total	1,240.6564
2023-2024 Elementary	1,240.2849
2023-2024 High School	0.0000
2023-2024 Total	1,240.2849

Fall 2023 Enrollment	1,313	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$13,718,845	\$13,899,816	\$11,625,652
Federal Projects	\$2,480,442	\$1,723,783	\$1,831,330
State Projects	\$0	\$0	\$23
Classroom Site & Instruction Improvement Projects	\$1,373,530	\$1,363,256	\$1,451,987
Schoolwide Project Total	\$17,572,817	\$16,986,855	\$14,908,992

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,171,533	\$0	\$13,920,841	\$2,480,443	\$17,572,817
Percentage of Total Revenues	6.67 %	0.00 %	79.22 %	14.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$24,448
Site Improvements	\$0
Buildings and Building Improvement	\$64,172
Equipment	\$436,547
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,000,501	\$1,066,016
Gifted Education	\$56,528	\$3,253
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,057,029	\$1,069,269

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,692,785
Site Improvements	\$0
Buildings & Building Improvement	\$22,320,969
Equipment	\$2,676,836
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,253
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	10	10	9	3	6	9	8	58	0	0	0	0	0	58

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	68.00	67.00	-1.00	-1.47 %
Year End Salary	\$4,104,541	\$4,618,853	\$514,312	12.53 %
Average Salary	\$60,361	\$68,938	\$8,577	14.21 %

Fall 2023 Enrollment	1,529	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	1,237.4230
2021-2022 High School	0.0000
2021-2022 Total	1,237.4230
2022-2023 Elementary	1,452.3933
2022-2023 High School	0.0000
2022-2023 Total	1,452.3933
2023-2024 Elementary	1,445.0380
2023-2024 High School	0.0000
2023-2024 Total	1,445.0380

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,923,080	\$12,181,784	\$10,863,649
Federal Projects	\$815,525	\$682,159	\$700,181
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,032,356	\$979,209	\$1,072,003
Schoolwide Project Total	\$13,770,961	\$13,843,152	\$12,635,833

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,371,694	\$0	\$10,583,742	\$815,525	\$13,770,961
Percentage of Total Revenues	17.22 %	0.00 %	76.86 %	5.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$48,027
Site Improvements	\$0
Buildings and Building Improvement	\$182,479
Equipment	\$108,282
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,187,205	\$825,554
Gifted Education	\$60,695	\$3,515
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,247,900	\$829,069

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$4,214,935
Site Improvements	\$0
Buildings & Building Improvement	\$16,454,789
Equipment	\$2,776,601
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,515
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	12	9	25	30	12	17	13	20	138	0	0	0	0	0	138

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	51.00	-2.00	-3.77 %
Year End Salary	\$3,315,533	\$3,773,162	\$457,629	13.80 %
Average Salary	\$62,557	\$73,984	\$11,426	18.27 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,125.9080
2021-2022 High School	0.0000
2021-2022 Total	1,125.9080
2022-2023 Elementary	1,048.8004
2022-2023 High School	0.0000
2022-2023 Total	1,048.8004
2023-2024 Elementary	1,086.2620
2023-2024 High School	0.0000
2023-2024 Total	1,086.2620

Fall 2023 Enrollment	1,146	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,544,190	\$5,889,172	\$4,844,908
Federal Projects	\$791,568	\$271,448	\$750,720
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$436,555	\$426,576	\$460,490
Schoolwide Project Total	\$6,772,313	\$6,587,196	\$6,056,118

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,247,973	\$0	\$4,732,772	\$791,568	\$6,772,313
Percentage of Total Revenues	18.43 %	0.00 %	69.88 %	11.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$171,232
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$718,067	\$630,863
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$718,067	\$630,863

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,443,052
Site Improvements	\$0
Buildings & Building Improvement	\$11,611,728
Equipment	\$1,443,382
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,226,386	\$1,526,180	\$299,794	24.45 %
Average Salary	\$53,321	\$66,356	\$13,035	24.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	300.1300
2021-2022 High School	0.0000
2021-2022 Total	300.1300
2022-2023 Elementary	399.0631
2022-2023 High School	0.0000
2022-2023 Total	399.0631
2023-2024 Elementary	459.2655
2023-2024 High School	0.0000
2023-2024 Total	459.2655

Fall 2023 Enrollment	508	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,710,692	\$11,110,267	\$9,704,485
Federal Projects	\$1,149,588	\$742,612	\$1,013,840
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$910,528	\$954,700	\$915,790
Schoolwide Project Total	\$12,770,808	\$12,807,579	\$11,634,115

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,708,479	\$0	\$9,912,740	\$1,149,589	\$12,770,808
Percentage of Total Revenues	13.38 %	0.00 %	77.62 %	9.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$131,575
Site Improvements	\$0
Buildings and Building Improvement	\$24,587
Equipment	\$94,719
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$874,881	\$1,271,556
Gifted Education	\$59,806	\$76,765
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$934,687	\$1,348,321

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,634,784
Site Improvements	\$0
Buildings & Building Improvement	\$13,819,844
Equipment	\$1,902,513
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$76,765
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	17	22	12	22	13	11	4	5	109	0	0	0	0	0	109

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	47.00	-3.00	-6.00 %
Year End Salary	\$2,923,007	\$3,275,913	\$352,906	12.07 %
Average Salary	\$58,460	\$69,700	\$11,240	19.23 %

Average Daily Membership	Total Attending
2021-2022 Elementary	982.7570
2021-2022 High School	0.0000
2021-2022 Total	982.7570
2022-2023 Elementary	976.0563
2022-2023 High School	0.0000
2022-2023 Total	976.0563
2023-2024 Elementary	957.6807
2023-2024 High School	0.0000
2023-2024 Total	957.6807

Fall 2023 Enrollment	1,040	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,693,582	\$5,540,845	\$3,951,777
Federal Projects	\$945,801	\$366,087	\$896,854
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$350,509	\$368,901	\$305,926
Schoolwide Project Total	\$5,989,892	\$6,275,833	\$5,154,557

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,351,544	\$0	\$3,692,547	\$945,801	\$5,989,892
Percentage of Total Revenues	22.56 %	0.00 %	61.65 %	15.79 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$7,955
Equipment	\$181,560
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$444,381	\$373,560
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$444,381	\$373,560

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,121,738
Site Improvements	\$0
Buildings & Building Improvement	\$12,024,919
Equipment	\$1,446,984
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	20.00	-4.00	-16.67 %
Year End Salary	\$1,479,931	\$1,572,796	\$92,865	6.27 %
Average Salary	\$61,664	\$78,640	\$16,976	27.53 %

Average Daily Membership	Total Attending
2021-2022 Elementary	251.3560
2021-2022 High School	0.0000
2021-2022 Total	251.3560
2022-2023 Elementary	328.8416
2022-2023 High School	0.0000
2022-2023 Total	328.8416
2023-2024 Elementary	368.5041
2023-2024 High School	0.0000
2023-2024 Total	368.5041

Fall 2023 Enrollment	425	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,110,399	\$11,443,672	\$9,142,429
Federal Projects	\$783,100	\$643,428	\$722,772
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$919,773	\$982,403	\$886,705
Schoolwide Project Total	\$11,813,272	\$13,069,503	\$10,751,906

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,379,861	\$0	\$9,650,312	\$783,099	\$11,813,272
Percentage of Total Revenues	11.68 %	0.00 %	81.69 %	6.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$103,350
Site Improvements	\$0
Buildings and Building Improvement	\$63,912
Equipment	\$183,077
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$970,060	\$817,006
Gifted Education	\$79,139	\$99,782
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,049,199	\$916,788

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,668,612
Site Improvements	\$0
Buildings & Building Improvement	\$15,423,169
Equipment	\$2,639,523
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$99,782
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	10	33	32	19	18	22	14	6	154	0	0	0	0	0	154

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	50.00	-2.00	-3.85 %
Year End Salary	\$3,301,652	\$3,558,326	\$256,674	7.77 %
Average Salary	\$63,493	\$71,167	\$7,673	12.09 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,098.2890
2021-2022 High School	0.0000
2021-2022 Total	1,098.2890
2022-2023 Elementary	1,021.3198
2022-2023 High School	0.0000
2022-2023 Total	1,021.3198
2023-2024 Elementary	967.6298
2023-2024 High School	0.0000
2023-2024 Total	967.6298

Fall 2023 Enrollment	1,025	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,049,830	\$11,502,495	\$9,895,264
Federal Projects	\$1,768,458	\$1,138,932	\$1,487,086
State Projects	\$253	\$0	\$497
Classroom Site & Instruction Improvement Projects	\$1,167,629	\$1,122,772	\$1,170,944
Schoolwide Project Total	\$14,986,170	\$13,764,199	\$12,553,791

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,351,420	\$0	\$11,862,745	\$1,772,005	\$14,986,170
Percentage of Total Revenues	9.02 %	0.00 %	79.16 %	11.82 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$18,356
Site Improvements	\$0
Buildings and Building Improvement	\$32,009
Equipment	\$104,452
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$892,889	\$987,569
Gifted Education	\$64,386	\$89,343
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$957,275	\$1,076,912

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,347,325
Site Improvements	\$0
Buildings & Building Improvement	\$10,695,823
Equipment	\$2,755,749
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$89,343
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	10	14	15	22	8	10	10	95	0	0	0	0	0	95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	61.00	56.00	-5.00	-8.20 %
Year End Salary	\$3,916,238	\$4,030,629	\$114,391	2.92 %
Average Salary	\$64,201	\$71,976	\$7,775	12.11 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,115.9970
2021-2022 High School	0.0000
2021-2022 Total	1,115.9970
2022-2023 Elementary	1,200.9362
2022-2023 High School	0.0000
2022-2023 Total	1,200.9362
2023-2024 Elementary	1,228.2359
2023-2024 High School	0.0000
2023-2024 Total	1,228.2359

Fall 2023 Enrollment	1,293	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,774,296	\$7,035,173	\$5,258,666
Federal Projects	\$956,063	\$703,870	\$845,481
State Projects	\$0	\$0	\$6,277
Classroom Site & Instruction Improvement Projects	\$515,547	\$523,954	\$523,733
Schoolwide Project Total	\$7,245,906	\$8,262,997	\$6,634,157

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$828,620	\$0	\$5,461,223	\$956,063	\$7,245,906
Percentage of Total Revenues	11.44 %	0.00 %	75.37 %	13.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$30,468
Site Improvements	\$0
Buildings and Building Improvement	\$78,912
Equipment	\$121,827
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$547,375	\$572,088
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$547,375	\$572,088

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,390,791
Site Improvements	\$0
Buildings & Building Improvement	\$5,750,617
Equipment	\$1,259,143
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	31.00	-5.00	-13.89 %
Year End Salary	\$2,015,395	\$2,082,711	\$67,316	3.34 %
Average Salary	\$55,983	\$67,184	\$11,201	20.01 %

Average Daily Membership	Total Attending
2021-2022 Elementary	543.6810
2021-2022 High School	0.0000
2021-2022 Total	543.6810
2022-2023 Elementary	539.3985
2022-2023 High School	0.0000
2022-2023 Total	539.3985
2023-2024 Elementary	542.3149
2023-2024 High School	0.0000
2023-2024 Total	542.3149

Fall 2023 Enrollment	581	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,430,409	\$10,775,921	\$8,088,856
Federal Projects	\$1,767,491	\$1,488,485	\$1,062,722
State Projects	\$0	\$0	\$5,017
Classroom Site & Instruction Improvement Projects	\$921,437	\$960,557	\$863,190
Schoolwide Project Total	\$12,119,337	\$13,224,963	\$10,019,785

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$792,550	\$0	\$9,554,296	\$1,772,491	\$12,119,337
Percentage of Total Revenues	6.54 %	0.00 %	78.84 %	14.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$111,901
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$500,724
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,418,524	\$757,543
Gifted Education	\$68,831	\$82,703
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,487,355	\$840,246

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,286,018
Site Improvements	\$0
Buildings & Building Improvement	\$12,827,892
Equipment	\$2,839,666
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$82,703
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	4	7	8	0	3	5	1	31	0	0	0	0	0	31

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	69.00	46.00	-23.00	-33.33 %
Year End Salary	\$3,068,319	\$3,195,213	\$126,894	4.14 %
Average Salary	\$44,468	\$69,461	\$24,993	56.20 %

Average Daily Membership	Total Attending
2021-2022 Elementary	975.2740
2021-2022 High School	0.0000
2021-2022 Total	975.2740
2022-2023 Elementary	1,016.3693
2022-2023 High School	0.0000
2022-2023 Total	1,016.3693
2023-2024 Elementary	972.8001
2023-2024 High School	0.0000
2023-2024 Total	972.8001

Fall 2023 Enrollment	1,031	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,947,153	\$12,030,714	\$9,759,157
Federal Projects	\$1,742,128	\$1,107,056	\$1,397,305
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,185,493	\$1,132,160	\$1,185,493
Schoolwide Project Total	\$14,874,774	\$14,269,930	\$12,341,955

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$964,473	\$0	\$12,168,172	\$1,742,129	\$14,874,774
Percentage of Total Revenues	6.48 %	0.00 %	81.80 %	11.71 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$183,682
Site Improvements	\$0
Buildings and Building Improvement	\$61,645
Equipment	\$57,338
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,177,552	\$893,769
Gifted Education	\$65,505	\$87,430
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,243,057	\$981,199

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,125,000
Site Improvements	\$0
Buildings & Building Improvement	\$13,125,584
Equipment	\$2,194,299
Construction in Progress	\$3,307,958

Gifted Program Actual Expenditures	
K-8	\$87,430
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	13	15	16	5	6	9	6	74	0	0	0	0	0	74

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	53.00	-3.00	-5.36 %
Year End Salary	\$3,555,666	\$3,993,421	\$437,755	12.31 %
Average Salary	\$63,494	\$75,348	\$11,854	18.67 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,153.2440
2021-2022 High School	0.0000
2021-2022 Total	1,153.2440
2022-2023 Elementary	1,200.6404
2022-2023 High School	0.0000
2022-2023 Total	1,200.6404
2023-2024 Elementary	1,247.7032
2023-2024 High School	0.0000
2023-2024 Total	1,247.7032

Fall 2023 Enrollment	1,312	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,599,022	\$6,162,273	\$4,781,127
Federal Projects	\$760,441	\$318,681	\$690,609
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$448,486	\$460,120	\$442,354
Schoolwide Project Total	\$6,807,949	\$6,941,074	\$5,914,090

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,354,507	\$0	\$4,693,001	\$760,441	\$6,807,949
Percentage of Total Revenues	19.90 %	0.00 %	68.93 %	11.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$13,301
Site Improvements	\$0
Buildings and Building Improvement	\$12,397
Equipment	\$221,946
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$294,121	\$525,753
Gifted Education	\$15,517	\$2,965
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$309,638	\$528,718

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,241,639
Site Improvements	\$0
Buildings & Building Improvement	\$12,258,576
Equipment	\$1,619,073
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$2,965
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
12	23	19	15	11	9	8	0	0	97	0	0	0	0	0	97

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	28.00	2.00	7.69 %
Year End Salary	\$1,643,503	\$1,653,958	\$10,455	0.64 %
Average Salary	\$63,212	\$59,070	(\$4,142)	-6.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	382.7980
2021-2022 High School	0.0000
2021-2022 Total	382.7980
2022-2023 Elementary	455.1192
2022-2023 High School	0.0000
2022-2023 Total	455.1192
2023-2024 Elementary	471.8442
2023-2024 High School	0.0000
2023-2024 Total	471.8442

Fall 2023 Enrollment	530	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,845,757	\$10,086,501	\$7,869,960
Federal Projects	\$1,098,156	\$961,031	\$800,159
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$806,994	\$847,088	\$760,656
Schoolwide Project Total	\$10,750,907	\$11,894,620	\$9,430,775

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,339,794	\$0	\$8,312,957	\$1,098,156	\$10,750,907
Percentage of Total Revenues	12.46 %	0.00 %	77.32 %	10.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$107,000
Equipment	\$262,031
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$982,706	\$631,943
Gifted Education	\$67,045	\$3,662
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,049,751	\$635,605

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,042,000
Site Improvements	\$0
Buildings & Building Improvement	\$10,463,720
Equipment	\$2,726,376
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,662
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	13	14	16	16	20	8	2	95	0	0	0	0	0	95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	47.00	43.00	-4.00	-8.51 %
Year End Salary	\$2,776,816	\$2,869,216	\$92,400	3.33 %
Average Salary	\$59,081	\$66,726	\$7,645	12.94 %

Average Daily Membership	Total Attending
2021-2022 Elementary	835.1500
2021-2022 High School	0.0000
2021-2022 Total	835.1500
2022-2023 Elementary	862.7191
2022-2023 High School	0.0000
2022-2023 Total	862.7191
2023-2024 Elementary	849.1909
2023-2024 High School	0.0000
2023-2024 Total	849.1909

Fall 2023 Enrollment	921	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,922,364	\$5,786,286	\$4,551,488
Federal Projects	\$1,051,277	\$908,034	\$957,927
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$495,127	\$539,183	\$396,366
Schoolwide Project Total	\$6,468,768	\$7,233,503	\$5,905,781

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$309,948	\$0	\$5,107,544	\$1,051,276	\$6,468,768
Percentage of Total Revenues	4.79 %	0.00 %	78.96 %	16.25 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$5,102
Equipment	\$76,260
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$587,626	\$384,798
Gifted Education	\$0	\$1,561
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$587,626	\$386,359

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$10,340
Equipment	\$129,938
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$1,561
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	8	10	9	27	0	0	0	0	0	27

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	20.00	-5.00	-20.00 %
Year End Salary	\$1,423,478	\$1,509,258	\$85,780	6.03 %
Average Salary	\$56,939	\$75,463	\$18,524	32.53 %

Average Daily Membership	Total Attending
2021-2022 Elementary	540.1100
2021-2022 High School	0.0000
2021-2022 Total	540.1100
2022-2023 Elementary	539.7770
2022-2023 High School	0.0000
2022-2023 Total	539.7770
2023-2024 Elementary	520.8632
2023-2024 High School	0.0000
2023-2024 Total	520.8632

Fall 2023 Enrollment	521	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,070,702	\$12,689,929	\$10,086,620
Federal Projects	\$1,523,025	\$1,216,865	\$1,323,801
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,155,492	\$1,182,796	\$1,190,593
Schoolwide Project Total	\$14,749,219	\$15,089,590	\$12,601,014

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,451,674	\$0	\$11,774,520	\$1,523,025	\$14,749,219
Percentage of Total Revenues	9.84 %	0.00 %	79.83 %	10.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$35,154
Site Improvements	\$0
Buildings and Building Improvement	\$189,069
Equipment	\$95,212
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,272,102	\$1,113,292
Gifted Education	\$0	\$79,789
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,272,102	\$1,193,081

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,978,482
Site Improvements	\$0
Buildings & Building Improvement	\$13,654,198
Equipment	\$2,826,655
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$79,789
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	13	18	24	19	27	13	12	131	0	0	0	0	0	131

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	61.00	58.00	-3.00	-4.92 %
Year End Salary	\$3,876,273	\$4,158,076	\$281,803	7.27 %
Average Salary	\$63,545	\$71,691	\$8,146	12.82 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,280.2750
2021-2022 High School	0.0000
2021-2022 Total	1,280.2750
2022-2023 Elementary	1,254.0493
2022-2023 High School	0.0000
2022-2023 Total	1,254.0493
2023-2024 Elementary	1,215.5268
2023-2024 High School	0.0000
2023-2024 Total	1,215.5268

Fall 2023 Enrollment	1,279	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,713,183	\$7,848,687	\$6,502,572
Federal Projects	\$489,758	\$406,670	\$456,542
State Projects	\$0	\$0	\$13,527
Classroom Site & Instruction Improvement Projects	\$570,118	\$627,457	\$580,813
Schoolwide Project Total	\$8,773,059	\$8,882,814	\$7,553,454

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,394,722	\$0	\$5,888,580	\$489,757	\$8,773,059
Percentage of Total Revenues	27.30 %	0.00 %	67.12 %	5.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$16,913
Site Improvements	\$0
Buildings and Building Improvement	\$216,308
Equipment	\$49,408
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$873,145	\$674,451
Gifted Education	\$67,045	\$2,190
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$940,190	\$676,641

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,703,115
Site Improvements	\$0
Buildings & Building Improvement	\$9,271,347
Equipment	\$1,440,903
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$2,190
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	23	22	15	9	8	5	0	88	0	0	0	0	0	88

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	35.00	-4.00	-10.26 %
Year End Salary	\$2,397,279	\$2,449,641	\$52,362	2.18 %
Average Salary	\$61,469	\$69,990	\$8,521	13.86 %

Average Daily Membership	Total Attending
2021-2022 Elementary	831.2100
2021-2022 High School	0.0000
2021-2022 Total	831.2100
2022-2023 Elementary	611.8425
2022-2023 High School	0.0000
2022-2023 Total	611.8425
2023-2024 Elementary	599.5819
2023-2024 High School	0.0000
2023-2024 Total	599.5819

Fall 2023 Enrollment	658	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,244,320	\$14,072,872	\$10,068,715
Federal Projects	\$2,462,953	\$1,985,317	\$2,120,290
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,095,369	\$1,181,167	\$1,161,098
Schoolwide Project Total	\$15,802,642	\$17,239,356	\$13,350,103

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,032,607	\$0	\$11,307,081	\$2,462,954	\$15,802,642
Percentage of Total Revenues	12.86 %	0.00 %	71.55 %	15.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$42,806
Site Improvements	\$0
Buildings and Building Improvement	\$31,341
Equipment	\$466,279
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,191,957	\$787,043
Gifted Education	\$57,703	\$72,715
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,249,660	\$859,758

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$4,382,669
Site Improvements	\$0
Buildings & Building Improvement	\$25,848,690
Equipment	\$3,300,852
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$72,715
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	4	10	7	9	8	0	0	0	40	0	0	0	0	0	40

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	67.00	60.00	-7.00	-10.45 %
Year End Salary	\$3,737,064	\$3,874,675	\$137,611	3.68 %
Average Salary	\$55,777	\$64,578	\$8,801	15.78 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,238.9330
2021-2022 High School	0.0000
2021-2022 Total	1,238.9330
2022-2023 Elementary	1,212.3820
2022-2023 High School	0.0000
2022-2023 Total	1,212.3820
2023-2024 Elementary	1,152.2875
2023-2024 High School	0.0000
2023-2024 Total	1,152.2875

Fall 2023 Enrollment	1,233	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,583,939	\$11,046,684	\$8,207,568
Federal Projects	\$1,064,498	\$873,320	\$997,956
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$854,790	\$1,006,129	\$889,863
Schoolwide Project Total	\$11,503,227	\$12,926,133	\$10,095,387

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,578,396	\$0	\$8,860,334	\$1,064,497	\$11,503,227
Percentage of Total Revenues	13.72 %	0.00 %	77.02 %	9.25 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$43,939
Site Improvements	\$0
Buildings and Building Improvement	\$161,355
Equipment	\$299,305
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,112,410	\$1,099,917
Gifted Education	\$67,106	\$93,256
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,179,516	\$1,193,173

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$4,301,752
Site Improvements	\$0
Buildings & Building Improvement	\$14,423,755
Equipment	\$2,298,414
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$93,256
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	11	24	13	12	19	8	12	19	118	0	0	0	0	0	118

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	46.00	47.00	1.00	2.17 %
Year End Salary	\$2,714,945	\$3,252,137	\$537,192	19.79 %
Average Salary	\$59,021	\$69,194	\$10,174	17.24 %

Fall 2023 Enrollment	940	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	1,254.0500
2021-2022 High School	0.0000
2021-2022 Total	1,254.0500
2022-2023 Elementary	1,053.8789
2022-2023 High School	0.0000
2022-2023 Total	1,053.8789
2023-2024 Elementary	899.3331
2023-2024 High School	0.0000
2023-2024 Total	899.3331

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$20,641,634	\$19,896,209	\$17,754,056
Federal Projects	\$1,864,249	\$1,121,708	\$1,637,722
State Projects	\$0	\$0	\$35,801
Classroom Site & Instruction Improvement Projects	\$1,984,368	\$2,225,082	\$2,085,508
Schoolwide Project Total	\$24,490,251	\$23,242,999	\$21,513,087

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,838,701	\$0	\$20,787,301	\$1,864,249	\$24,490,251
Percentage of Total Revenues	7.51 %	0.00 %	84.88 %	7.61 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$6,371
Site Improvements	\$0
Buildings and Building Improvement	\$37,634
Equipment	\$180,380
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,837,618	\$1,754,583
Gifted Education	\$64,256	\$6,261
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,901,874	\$1,760,844

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,823,779
Site Improvements	\$0
Buildings & Building Improvement	\$17,680,640
Equipment	\$2,895,245
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$6,261
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	9	14	15	30	39	13	0	0	123	0	0	0	0	0	123

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	97.00	97.00	0.00	0.00 %
Year End Salary	\$5,373,859	\$7,176,010	\$1,802,151	33.54 %
Average Salary	\$55,401	\$73,979	\$18,579	33.54 %

Average Daily Membership	Total Attending
2021-2022 Elementary	2,238.4510
2021-2022 High School	0.0000
2021-2022 Total	2,238.4510
2022-2023 Elementary	2,140.9433
2022-2023 High School	0.0000
2022-2023 Total	2,140.9433
2023-2024 Elementary	2,093.0590
2023-2024 High School	0.0000
2023-2024 Total	2,093.0590

Fall 2023 Enrollment	2,195	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,414,751	\$11,377,307	\$9,602,812
Federal Projects	\$730,567	\$484,245	\$756,623
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,084,431	\$1,008,224	\$1,084,431
Schoolwide Project Total	\$13,229,749	\$12,869,776	\$11,443,866

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,220,198	\$0	\$11,278,984	\$730,567	\$13,229,749
Percentage of Total Revenues	9.22 %	0.00 %	85.25 %	5.52 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,877
Equipment	\$72,253
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$829,727	\$1,056,174
Gifted Education	\$58,739	\$1,316
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$888,466	\$1,057,490

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,811,242
Site Improvements	\$0
Buildings & Building Improvement	\$19,883,697
Equipment	\$1,838,406
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$1,316
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
6	12	20	15	18	18	9	4	4	106	0	0	0	0	0	106

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	49.00	-7.00	-12.50 %
Year End Salary	\$3,381,097	\$3,621,144	\$240,047	7.10 %
Average Salary	\$60,377	\$73,901	\$13,524	22.40 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,082.7320
2021-2022 High School	0.0000
2021-2022 Total	1,082.7320
2022-2023 Elementary	1,090.7145
2022-2023 High School	0.0000
2022-2023 Total	1,090.7145
2023-2024 Elementary	1,140.8001
2023-2024 High School	0.0000
2023-2024 Total	1,140.8001

Fall 2023 Enrollment	1,215	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,232,246	\$8,454,641	\$7,254,168
Federal Projects	\$456,256	\$178,719	\$395,094
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$603,700	\$680,267	\$599,706
Schoolwide Project Total	\$9,292,202	\$9,313,627	\$8,248,968

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,527,598	\$0	\$6,308,348	\$456,256	\$9,292,202
Percentage of Total Revenues	27.20 %	0.00 %	67.89 %	4.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$9,363
Site Improvements	\$0
Buildings and Building Improvement	\$308
Equipment	\$87,586
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$326,792	\$746,856
Gifted Education	\$67,045	\$77,533
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$393,837	\$824,389

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,910,353
Site Improvements	\$0
Buildings & Building Improvement	\$22,805,155
Equipment	\$2,117,025
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$77,533
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	7	1	1	2	2	1	0	18	0	0	0	0	0	18

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	32.00	-3.00	-8.57 %
Year End Salary	\$2,117,592	\$2,081,865	(\$35,727)	-1.69 %
Average Salary	\$60,503	\$65,058	\$4,556	7.53 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	523.4096
2022-2023 High School	0.0000
2022-2023 Total	523.4096
2023-2024 Elementary	635.0062
2023-2024 High School	0.0000
2023-2024 Total	635.0062

Fall 2023 Enrollment	690	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$46,502,122	\$40,530,055	\$38,092,490
Federal Projects	\$3,606,366	\$2,150,276	\$3,034,491
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$4,252,846	\$4,137,362	\$4,901,546
Schoolwide Project Total	\$54,361,334	\$46,817,693	\$46,028,527

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,998,129	\$0	\$42,756,839	\$3,606,366	\$54,361,334
Percentage of Total Revenues	14.71 %	0.00 %	78.65 %	6.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$43,772
Equipment	\$789,056
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,806,967	\$1,774,142
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,806,967	\$1,774,142

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,506,077
Site Improvements	\$592,252
Buildings & Building Improvement	\$100,137,044
Equipment	\$5,789,427
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	274.00	288.00	14.00	5.11 %
Year End Salary	\$15,947,812	\$16,569,918	\$622,106	3.90 %
Average Salary	\$58,204	\$57,534	(\$669)	-1.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	4,608.6530
2021-2022 High School	0.0000
2021-2022 Total	4,608.6530
2022-2023 Elementary	4,687.9730
2022-2023 High School	0.0000
2022-2023 Total	4,687.9730
2023-2024 Elementary	4,474.2524
2023-2024 High School	0.0000
2023-2024 Total	4,474.2524

Fall 2023 Enrollment	4,775	Number of Schools	7
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$792,727	\$711,864	\$692,203
Federal Projects	\$161,124	\$97,878	\$250,638
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$90,931	\$82,400	\$143,877
Schoolwide Project Total	\$1,044,782	\$892,142	\$1,086,718

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,940	\$0	\$877,718	\$161,124	\$1,044,782
Percentage of Total Revenues	0.57 %	0.00 %	84.01 %	15.42 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$20,881
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$95,556	\$99,516
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$95,556	\$99,516

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$94,376
Equipment	\$206,346
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	8.00	4.00	100.00 %
Year End Salary	\$247,341	\$320,809	\$73,468	29.70 %
Average Salary	\$61,835	\$40,101	(\$21,734)	-35.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	9.5490
2021-2022 High School	50.7900
2021-2022 Total	60.3390
2022-2023 Elementary	9.7800
2022-2023 High School	52.9300
2022-2023 Total	62.7100
2023-2024 Elementary	13.4500
2023-2024 High School	59.3699
2023-2024 Total	72.8199

Fall 2023 Enrollment	72	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$668,127	\$485,082	\$514,470
Federal Projects	\$267,239	\$257,842	\$251,219
State Projects	\$6,823	\$0	\$6,823
Classroom Site & Instruction Improvement Projects	\$71,877	\$60,525	\$69,568
Schoolwide Project Total	\$1,014,066	\$803,449	\$842,080

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$43,249	\$0	\$703,578	\$267,239	\$1,014,066
Percentage of Total Revenues	4.26 %	0.00 %	69.38 %	26.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$14,114
Equipment	\$14,000
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,236	\$70,713
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$19,236	\$70,713

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$28,882
Site Improvements	\$0
Buildings & Building Improvement	\$42,999
Equipment	\$14,000
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$242,921	\$193,280	(\$49,641)	-20.44 %
Average Salary	\$60,730	\$48,320	(\$12,410)	-20.44 %

Average Daily Membership	Total Attending
2021-2022 Elementary	30.8710
2021-2022 High School	0.0000
2021-2022 Total	30.8710
2022-2023 Elementary	42.1589
2022-2023 High School	0.0000
2022-2023 Total	42.1589
2023-2024 Elementary	63.6838
2023-2024 High School	0.0000
2023-2024 Total	63.6838

Fall 2023 Enrollment	69	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,629,833	\$4,159,794	\$5,928,245
Federal Projects	\$2,776,344	\$1,059,495	\$1,166,742
State Projects	\$1,800	\$0	\$1,800
Classroom Site & Instruction Improvement Projects	\$520,468	\$492,371	\$520,468
Schoolwide Project Total	\$8,928,445	\$5,733,410	\$7,674,650

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$168,187	\$0	\$5,679,981	\$3,080,277	\$8,928,445
Percentage of Total Revenues	1.88 %	0.00 %	63.62 %	34.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$17,850
Equipment	\$285,056
Construction in Progress	\$43,835

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,467	\$92,358
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,467	\$92,358

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$58,775
Site Improvements	\$0
Buildings & Building Improvement	\$620,388
Equipment	\$628,157
Construction in Progress	\$74,749

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	41.00	3.00	7.89 %
Year End Salary	\$1,777,823	\$1,977,020	\$199,197	11.20 %
Average Salary	\$46,785	\$48,220	\$1,435	3.07 %

Fall 2023 Enrollment	592	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	514.1760
2021-2022 High School	0.0000
2021-2022 Total	514.1760
2022-2023 Elementary	564.2615
2022-2023 High School	0.0000
2022-2023 Total	564.2615
2023-2024 Elementary	570.1036
2023-2024 High School	0.0000
2023-2024 Total	570.1036

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,263,779	\$5,307,387	\$5,870,863
Federal Projects	\$219,234	\$266,467	\$200,535
State Projects	\$39,260	\$147,750	\$39,260
Classroom Site & Instruction Improvement Projects	\$577,831	\$561,939	\$577,831
Schoolwide Project Total	\$7,100,104	\$6,283,543	\$6,688,489

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,013,846	\$0	\$5,867,024	\$219,234	\$7,100,104
Percentage of Total Revenues	14.28 %	0.00 %	82.63 %	3.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$95,436
Equipment	\$200,772
Construction in Progress	\$38,612

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$302,040	\$263,889
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$302,040	\$263,889

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$424,363
Equipment	\$503,202
Construction in Progress	\$38,612

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	38.00	-1.00	-2.56 %
Year End Salary	\$1,942,948	\$2,189,328	\$246,380	12.68 %
Average Salary	\$49,819	\$57,614	\$7,795	15.65 %

Average Daily Membership	Total Attending
2021-2022 Elementary	350.7630
2021-2022 High School	198.8820
2021-2022 Total	549.6450
2022-2023 Elementary	355.3373
2022-2023 High School	178.3293
2022-2023 Total	533.6666
2023-2024 Elementary	385.8000
2023-2024 High School	203.8242
2023-2024 Total	589.6242

Fall 2023 Enrollment	588	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,592,030	\$2,081,490	\$1,521,062
Federal Projects	\$73,626	\$75,384	\$45,293
State Projects	\$8,000	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$129,984	\$130,512	\$104,658
Schoolwide Project Total	\$1,803,640	\$2,367,002	\$1,671,013

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$410,333	\$0	\$1,319,682	\$73,625	\$1,803,640
Percentage of Total Revenues	22.75 %	0.00 %	73.17 %	4.08 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$6,850
Equipment	\$1,189
Construction in Progress	\$6,850

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$135,392
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$135,392

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$760,171
Equipment	\$307,798
Construction in Progress	\$6,850

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$262,910	\$337,077	\$74,167	28.21 %
Average Salary	\$26,291	\$37,453	\$11,162	42.46 %

Average Daily Membership	Total Attending
2021-2022 Elementary	138.3180
2021-2022 High School	0.0000
2021-2022 Total	138.3180
2022-2023 Elementary	122.2752
2022-2023 High School	0.0000
2022-2023 Total	122.2752
2023-2024 Elementary	116.3072
2023-2024 High School	0.0000
2023-2024 Total	116.3072

Fall 2023 Enrollment	125	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,025,603	\$2,747,154	\$2,519,548
Federal Projects	\$416,729	\$354,948	\$416,729
State Projects	\$85,642	\$0	\$85,642
Classroom Site & Instruction Improvement Projects	\$339,643	\$185,150	\$297,400
Schoolwide Project Total	\$3,867,617	\$3,287,252	\$3,319,319

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$63,994	\$0	\$3,386,894	\$416,729	\$3,867,617
Percentage of Total Revenues	1.65 %	0.00 %	87.57 %	10.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$10,564
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$48,078
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$28,958	\$34,002
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$28,958	\$34,002

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$10,564
Site Improvements	\$0
Buildings & Building Improvement	\$66,057
Equipment	\$252,271
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	9.00	2.00	28.57 %
Year End Salary	\$352,584	\$483,208	\$130,624	37.05 %
Average Salary	\$50,369	\$53,690	\$3,321	6.59 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	182.4430
2022-2023 Total	182.4430
2023-2024 Elementary	0.0000
2023-2024 High School	283.4660
2023-2024 Total	283.4660

Fall 2023 Enrollment	285	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,005,420	\$4,301,423	\$4,715,007
Federal Projects	\$902,673	\$620,627	\$902,672
State Projects	\$147,575	\$0	\$147,575
Classroom Site & Instruction Improvement Projects	\$540,491	\$428,054	\$436,051
Schoolwide Project Total	\$6,596,159	\$5,350,104	\$6,201,305

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$263,233	\$0	\$5,430,253	\$902,673	\$6,596,159
Percentage of Total Revenues	3.99 %	0.00 %	82.32 %	13.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$235,985
Equipment	\$54,739
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,496	\$56,891
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,496	\$56,891

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$11,500
Buildings & Building Improvement	\$235,985
Equipment	\$620,339
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	19.00	0.00	0.00 %
Year End Salary	\$1,042,558	\$1,073,541	\$30,983	2.97 %
Average Salary	\$54,871	\$56,502	\$1,631	2.97 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	473.6730
2021-2022 Total	473.6730
2022-2023 Elementary	0.0000
2022-2023 High School	457.1946
2022-2023 Total	457.1946
2023-2024 Elementary	0.0000
2023-2024 High School	474.3467
2023-2024 Total	474.3467

Fall 2023 Enrollment	475	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,310,989	\$3,271,765	\$2,594,788
Federal Projects	\$485,670	\$895,061	\$485,670
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$362,682	\$344,795	\$229,678
Schoolwide Project Total	\$4,159,341	\$4,511,621	\$3,310,136

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$98,413	\$0	\$3,575,258	\$485,670	\$4,159,341
Percentage of Total Revenues	2.37 %	0.00 %	85.96 %	11.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$12,007
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$107,266
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$107,266

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$629,927
Equipment	\$12,007
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	18.00	2.00	12.50 %
Year End Salary	\$870,833	\$1,190,760	\$319,927	36.74 %
Average Salary	\$54,427	\$66,153	\$11,726	21.54 %

Fall 2023 Enrollment	344	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	309.1910
2021-2022 Total	309.1910
2022-2023 Elementary	0.0000
2022-2023 High School	332.1734
2022-2023 Total	332.1734
2023-2024 Elementary	0.0000
2023-2024 High School	344.2894
2023-2024 Total	344.2894

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,060,019	\$2,520,200	\$2,510,489
Federal Projects	\$54,524	\$35,000	\$52,624
State Projects	\$104,144	\$0	\$56,476
Classroom Site & Instruction Improvement Projects	\$334,812	\$189,500	\$257,737
Schoolwide Project Total	\$3,553,499	\$2,744,700	\$2,877,326

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$317,093	\$0	\$3,181,882	\$54,524	\$3,553,499
Percentage of Total Revenues	8.92 %	0.00 %	89.54 %	1.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$34,795
Buildings and Building Improvement	\$24,221
Equipment	\$6,779
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,000	\$83,240
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$83,240

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	18.00	-1.00	-5.26 %
Year End Salary	\$808,825	\$848,228	\$39,403	4.87 %
Average Salary	\$42,570	\$47,124	\$4,554	10.70 %

Fall 2023 Enrollment	280	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	61.5060
2021-2022 High School	197.6430
2021-2022 Total	259.1490
2022-2023 Elementary	59.8928
2022-2023 High School	194.9040
2022-2023 Total	254.7968
2023-2024 Elementary	75.6615
2023-2024 High School	200.3696
2023-2024 Total	276.0311

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,356,920	\$9,703,464	\$11,471,144
Federal Projects	\$1,209,504	\$1,763,560	\$925,944
State Projects	\$80,426	\$290,578	\$80,426
Classroom Site & Instruction Improvement Projects	\$988,566	\$948,147	\$988,566
Schoolwide Project Total	\$14,635,416	\$12,705,749	\$13,466,080

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,924,437	\$0	\$10,501,474	\$1,209,505	\$14,635,416
Percentage of Total Revenues	19.98 %	0.00 %	71.75 %	8.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$34,459
Equipment	\$494,442
Construction in Progress	\$24,721

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$934,978	\$1,061,505
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$934,978	\$1,061,505

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$2,992,388
Equipment	\$1,709,867
Construction in Progress	\$34,756

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	58.00	9.00	18.37 %
Year End Salary	\$2,732,163	\$2,817,387	\$85,224	3.12 %
Average Salary	\$55,758	\$48,576	(\$7,183)	-12.88 %

Fall 2023 Enrollment	1,087	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	695.2800
2021-2022 High School	150.4950
2021-2022 Total	845.7750
2022-2023 Elementary	798.2530
2022-2023 High School	177.1840
2022-2023 Total	975.4370
2023-2024 Elementary	858.9056
2023-2024 High School	166.1737
2023-2024 Total	1,025.0793

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,248,617	\$4,659,018	\$4,505,828
Federal Projects	\$898,636	\$424,171	\$465,852
State Projects	\$0	\$0	\$1,659
Classroom Site & Instruction Improvement Projects	\$514,949	\$533,528	\$205,122
Schoolwide Project Total	\$6,662,202	\$5,616,717	\$5,178,461

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$399,153	\$0	\$5,364,413	\$898,636	\$6,662,202
Percentage of Total Revenues	5.99 %	0.00 %	80.52 %	13.49 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$10,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$456,587	\$415,496
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$456,587	\$415,496

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$66,250
Site Improvements	\$0
Buildings & Building Improvement	\$6,907,717
Equipment	\$1,042,058
Construction in Progress	\$10,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	25.00	0.00	0.00 %
Year End Salary	\$1,296,475	\$1,492,581	\$196,106	15.13 %
Average Salary	\$51,859	\$59,703	\$7,844	15.13 %

Average Daily Membership	Total Attending
2021-2022 Elementary	432.7200
2021-2022 High School	39.9100
2021-2022 Total	472.6300
2022-2023 Elementary	428.4811
2022-2023 High School	57.0000
2022-2023 Total	485.4811
2023-2024 Elementary	439.3122
2023-2024 High School	41.1200
2023-2024 Total	480.4322

Fall 2023 Enrollment	509	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,427,667	\$5,332,538	\$4,947,598
Federal Projects	\$1,726,109	\$1,328,380	\$1,576,848
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$659,554	\$598,725	\$659,554
Schoolwide Project Total	\$8,813,330	\$7,259,643	\$7,184,000

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$418,174	\$0	\$6,669,290	\$1,725,866	\$8,813,330
Percentage of Total Revenues	4.74 %	0.00 %	75.67 %	19.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$69,784
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$178,694	\$193,200
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$178,694	\$193,200

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	33.00	0.00	0.00 %
Year End Salary	\$1,401,560	\$1,283,925	(\$117,635)	-8.39 %
Average Salary	\$42,472	\$38,907	(\$3,565)	-8.39 %

Average Daily Membership	Total Attending
2021-2022 Elementary	685.2190
2021-2022 High School	0.0000
2021-2022 Total	685.2190
2022-2023 Elementary	702.6176
2022-2023 High School	0.0000
2022-2023 Total	702.6176
2023-2024 Elementary	693.8323
2023-2024 High School	0.0000
2023-2024 Total	693.8323

Fall 2023 Enrollment	719	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,428,148	\$2,406,699	\$1,909,571
Federal Projects	\$294,065	\$532,852	\$294,065
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$264,874	\$250,517	\$266,080
Schoolwide Project Total	\$2,987,087	\$3,190,038	\$2,469,716

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$46,019	\$0	\$2,647,003	\$294,065	\$2,987,087
Percentage of Total Revenues	1.54 %	0.00 %	88.61 %	9.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$97,978	\$79,057
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$97,978	\$79,057

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$33,131
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	11.00	2.00	22.22 %
Year End Salary	\$585,356	\$691,974	\$106,618	18.21 %
Average Salary	\$65,040	\$62,907	(\$2,133)	-3.28 %

Fall 2023 Enrollment	252	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	216.5670
2021-2022 Total	216.5670
2022-2023 Elementary	0.0000
2022-2023 High School	246.6204
2022-2023 Total	246.6204
2023-2024 Elementary	0.0000
2023-2024 High School	253.0711
2023-2024 Total	253.0711

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,875,970	\$2,340,528	\$2,173,975
Federal Projects	\$96,755	\$27,098	\$96,755
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$301,173	\$303,324	\$324,112
Schoolwide Project Total	\$3,273,898	\$2,670,950	\$2,594,842

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$130,507	\$0	\$3,046,636	\$96,755	\$3,273,898
Percentage of Total Revenues	3.99 %	0.00 %	93.06 %	2.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$263,002
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$71,004	\$99,911
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$71,004	\$99,911

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,930,936
Equipment	\$182,868
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$893,628	\$1,088,510	\$194,882	21.81 %
Average Salary	\$59,575	\$72,567	\$12,992	21.81 %

Average Daily Membership	Total Attending
2021-2022 Elementary	55.6550
2021-2022 High School	195.8550
2021-2022 Total	251.5100
2022-2023 Elementary	50.9021
2022-2023 High School	200.7914
2022-2023 Total	251.6935
2023-2024 Elementary	52.4725
2023-2024 High School	197.5473
2023-2024 Total	250.0198

Fall 2023 Enrollment	251	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,289,021	\$2,110,174	\$1,842,057
Federal Projects	\$609,941	\$411,873	\$529,965
State Projects	\$41,888	\$0	\$146,950
Classroom Site & Instruction Improvement Projects	\$205,155	\$154,159	\$263,705
Schoolwide Project Total	\$4,146,005	\$2,676,206	\$2,782,677

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,237,528	\$0	\$2,150,800	\$757,677	\$4,146,005
Percentage of Total Revenues	29.85 %	0.00 %	51.88 %	18.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$731,910
Construction in Progress	\$46,166

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$93,312	\$93,866
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$93,312	\$93,866

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$353,660
Site Improvements	\$10,502
Buildings & Building Improvement	\$1,992,364
Equipment	\$981,461
Construction in Progress	\$46,166

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	14.00	-4.00	-22.22 %
Year End Salary	\$604,216	\$484,172	(\$120,044)	-19.87 %
Average Salary	\$33,568	\$34,584	\$1,016	3.03 %

Fall 2023 Enrollment	199	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	183.2120
2021-2022 High School	0.0000
2021-2022 Total	183.2120
2022-2023 Elementary	187.8800
2022-2023 High School	0.0000
2022-2023 Total	187.8800
2023-2024 Elementary	184.2668
2023-2024 High School	0.0000
2023-2024 Total	184.2668

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,133,902	\$939,832	\$764,090
Federal Projects	\$656,219	\$366,546	\$656,219
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,083	\$105,860	\$84,845
Schoolwide Project Total	\$1,899,204	\$1,412,238	\$1,505,154

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$34,680	\$0	\$1,208,305	\$656,219	\$1,899,204
Percentage of Total Revenues	1.83 %	0.00 %	63.62 %	34.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,500	\$39,632
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$45,500	\$39,632

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$91,005
Buildings & Building Improvement	\$0
Equipment	\$36,810
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	7.00	-1.00	-12.50 %
Year End Salary	\$390,506	\$441,035	\$50,529	12.94 %
Average Salary	\$48,813	\$63,005	\$14,192	29.07 %

Average Daily Membership	Total Attending
2021-2022 Elementary	95.0960
2021-2022 High School	0.0000
2021-2022 Total	95.0960
2022-2023 Elementary	94.6798
2022-2023 High School	0.0000
2022-2023 Total	94.6798
2023-2024 Elementary	96.2529
2023-2024 High School	0.0000
2023-2024 Total	96.2529

Fall 2023 Enrollment	107	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,495,585	\$2,466,185	\$2,458,842
Federal Projects	\$53,877	\$30,000	\$53,877
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$168,046	\$195,000	\$168,046
Schoolwide Project Total	\$2,717,508	\$2,691,185	\$2,680,765

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$868,847	\$0	\$1,794,784	\$53,877	\$2,717,508
Percentage of Total Revenues	31.97 %	0.00 %	66.05 %	1.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$761,828
Site Improvements	\$0
Buildings and Building Improvement	\$6,312,866
Equipment	\$314,154
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$73,000	\$77,176
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$73,000	\$77,176

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$767,833	\$773,768	\$5,935	0.77 %
Average Salary	\$51,189	\$48,361	(\$2,828)	-5.53 %

Average Daily Membership	Total Attending
2021-2022 Elementary	193.1430
2021-2022 High School	0.0000
2021-2022 Total	193.1430
2022-2023 Elementary	173.8695
2022-2023 High School	0.0000
2022-2023 Total	173.8695
2023-2024 Elementary	163.1906
2023-2024 High School	0.0000
2023-2024 Total	163.1906

Fall 2023 Enrollment	184	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,514,675	\$1,455,185	\$1,361,577
Federal Projects	\$264,781	\$210,260	\$239,066
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$153,922	\$153,277	\$159,684
Schoolwide Project Total	\$1,933,378	\$1,818,722	\$1,760,327

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$78,600	\$0	\$1,537,640	\$317,138	\$1,933,378
Percentage of Total Revenues	4.07 %	0.00 %	79.53 %	16.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$77,877
Equipment	\$11,766
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$97,459	\$104,365
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$97,459	\$104,365

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$300,493
Site Improvements	\$0
Buildings & Building Improvement	\$1,175,658
Equipment	\$425,655
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$560,908	\$491,393	(\$69,515)	-12.39 %
Average Salary	\$50,992	\$44,672	(\$6,320)	-12.39 %

Average Daily Membership	Total Attending
2021-2022 Elementary	147.2300
2021-2022 High School	0.0000
2021-2022 Total	147.2300
2022-2023 Elementary	144.4841
2022-2023 High School	0.0000
2022-2023 Total	144.4841
2023-2024 Elementary	136.3516
2023-2024 High School	0.0000
2023-2024 Total	136.3516

Fall 2023 Enrollment	145	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,892,967	\$4,248,920	\$4,318,233
Federal Projects	\$981,679	\$0	\$907,782
State Projects	\$88,442	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$581,099	\$0	\$367,287
Schoolwide Project Total	\$6,544,187	\$5,252,852	\$5,593,302

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$190,500	\$0	\$5,372,009	\$981,678	\$6,544,187
Percentage of Total Revenues	2.91 %	0.00 %	82.09 %	15.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$329,406
Equipment	\$18,557
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$333,151
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$333,151

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$329,406
Equipment	\$18,557
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	31.00	3.00	10.71 %
Year End Salary	\$0	\$2,015,588	\$2,015,588	0.00 %
Average Salary	\$0	\$65,019	\$65,019	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	492.6170
2021-2022 High School	0.0000
2021-2022 Total	492.6170
2022-2023 Elementary	498.8411
2022-2023 High School	0.0000
2022-2023 Total	498.8411
2023-2024 Elementary	489.0637
2023-2024 High School	0.0000
2023-2024 Total	489.0637

Fall 2023 Enrollment	533	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,248,094	\$5,388,414	\$5,645,669
Federal Projects	\$835,625	\$0	\$841,093
State Projects	\$161,417	\$0	\$165,234
Classroom Site & Instruction Improvement Projects	\$672,722	\$388,000	\$442,975
Schoolwide Project Total	\$8,917,858	\$6,332,265	\$7,094,971

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,797,404	\$0	\$6,284,830	\$835,624	\$8,917,858
Percentage of Total Revenues	20.16 %	0.00 %	70.47 %	9.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$53,560
Equipment	\$5,001
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$248,657
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$248,657

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$53,560
Equipment	\$5,001
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	25.00	-2.00	-7.41 %
Year End Salary	\$0	\$1,236,520	\$1,236,520	0.00 %
Average Salary	\$0	\$49,461	\$49,461	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	230.8700
2021-2022 High School	254.5780
2021-2022 Total	485.4480
2022-2023 Elementary	225.8762
2022-2023 High School	276.4514
2022-2023 Total	502.3276
2023-2024 Elementary	239.4294
2023-2024 High School	277.2865
2023-2024 Total	516.7159

Fall 2023 Enrollment	522	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,342,486	\$2,073,532	\$2,205,570
Federal Projects	\$98,023	\$121,028	\$98,023
State Projects	\$11,716	\$0	\$11,716
Classroom Site & Instruction Improvement Projects	\$125,796	\$136,800	\$125,796
Schoolwide Project Total	\$2,578,021	\$2,331,360	\$2,441,105

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$891,398	\$0	\$1,226,283	\$460,340	\$2,578,021
Percentage of Total Revenues	34.58 %	0.00 %	47.57 %	17.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$24,147
Equipment	\$31,243
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$149,994	\$90,020
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$149,994	\$90,020

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,135,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,344,978
Equipment	\$372,069
Construction in Progress	\$60,260

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	10.00	-1.00	-9.09 %
Year End Salary	\$530,698	\$500,977	(\$29,721)	-5.60 %
Average Salary	\$48,245	\$50,098	\$1,852	3.84 %

Average Daily Membership	Total Attending
2021-2022 Elementary	142.4290
2021-2022 High School	0.0000
2021-2022 Total	142.4290
2022-2023 Elementary	133.4182
2022-2023 High School	0.0000
2022-2023 Total	133.4182
2023-2024 Elementary	111.3298
2023-2024 High School	0.0000
2023-2024 Total	111.3298

Fall 2023 Enrollment	116	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,756,216	\$1,265,490	\$1,456,974
Federal Projects	\$339,603	\$77,548	\$210,834
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$180,684	\$179,850	\$294,909
Schoolwide Project Total	\$2,276,503	\$1,604,427	\$1,962,717

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$101,955	\$0	\$1,834,946	\$339,602	\$2,276,503
Percentage of Total Revenues	4.48 %	0.00 %	80.60 %	14.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$98,594
Equipment	\$11,400
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,000	\$152,085
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$150,000	\$152,085

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$4,000
Site Improvements	\$0
Buildings & Building Improvement	\$123,492
Equipment	\$98,380
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	10.00	-4.00	-28.57 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	186.9410
2021-2022 High School	0.0000
2021-2022 Total	186.9410
2022-2023 Elementary	173.8575
2022-2023 High School	0.0000
2022-2023 Total	173.8575
2023-2024 Elementary	162.5395
2023-2024 High School	0.0000
2023-2024 Total	162.5395

Fall 2023 Enrollment	175	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,114,983	\$3,970,863	\$4,034,639
Federal Projects	\$564,294	\$117,416	\$510,456
State Projects	\$21,000	\$0	\$21,000
Classroom Site & Instruction Improvement Projects	\$428,581	\$392,583	\$454,796
Schoolwide Project Total	\$5,128,858	\$4,480,862	\$5,020,891

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$236,860	\$0	\$4,327,704	\$564,294	\$5,128,858
Percentage of Total Revenues	4.62 %	0.00 %	84.38 %	11.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$34,205
Equipment	\$25,231
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$139,109	\$158,175
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$139,109	\$158,175

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$320,334
Equipment	\$157,218
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	37.00	5.00	15.63 %
Year End Salary	\$1,768,517	\$1,766,101	(\$2,416)	-0.14 %
Average Salary	\$55,266	\$47,732	(\$7,534)	-13.63 %

Average Daily Membership	Total Attending
2021-2022 Elementary	401.3320
2021-2022 High School	0.0000
2021-2022 Total	401.3320
2022-2023 Elementary	416.5475
2022-2023 High School	0.0000
2022-2023 Total	416.5475
2023-2024 Elementary	403.2801
2023-2024 High School	0.0000
2023-2024 Total	403.2801

Fall 2023 Enrollment	442	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,180,184	\$1,137,452	\$1,048,158
Federal Projects	\$0	\$0	\$0
State Projects	\$49,369	\$0	\$49,369
Classroom Site & Instruction Improvement Projects	\$143,496	\$131,748	\$143,496
Schoolwide Project Total	\$1,373,049	\$1,269,200	\$1,241,023

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$23,344	\$0	\$1,349,705	\$0	\$1,373,049
Percentage of Total Revenues	1.70 %	0.00 %	98.30 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$29,614
Equipment	\$0
Construction in Progress	\$362,804

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$43,600	\$42,632
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$43,600	\$42,632

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	13.00	1.00	8.33 %
Year End Salary	\$528,996	\$614,879	\$85,883	16.24 %
Average Salary	\$44,083	\$47,298	\$3,215	7.29 %

Average Daily Membership	Total Attending
2021-2022 Elementary	104.5850
2021-2022 High School	0.0000
2021-2022 Total	104.5850
2022-2023 Elementary	111.3812
2022-2023 High School	0.0000
2022-2023 Total	111.3812
2023-2024 Elementary	126.0452
2023-2024 High School	0.0000
2023-2024 Total	126.0452

Fall 2023 Enrollment	135	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,095,229	\$1,351,500	\$1,419,731
Federal Projects	\$218,222	\$130,300	\$218,222
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$102,320	\$105,476	\$194,013
Schoolwide Project Total	\$1,415,771	\$1,587,276	\$1,831,966

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$172,094	\$0	\$1,025,456	\$218,221	\$1,415,771
Percentage of Total Revenues	12.16 %	0.00 %	72.43 %	15.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$1,457
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,303	\$86,584
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$45,303	\$86,584

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$628,967
Site Improvements	\$0
Buildings & Building Improvement	\$1,184,387
Equipment	\$36,176
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$278,929	\$455,522	\$176,593	63.31 %
Average Salary	\$34,866	\$50,614	\$15,747	45.17 %

Average Daily Membership	Total Attending
2021-2022 Elementary	69.0360
2021-2022 High School	0.0000
2021-2022 Total	69.0360
2022-2023 Elementary	68.2212
2022-2023 High School	0.0000
2022-2023 Total	68.2212
2023-2024 Elementary	90.7817
2023-2024 High School	0.0000
2023-2024 Total	90.7817

Fall 2023 Enrollment	90	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,931,587	\$1,644,575	\$1,629,854
Federal Projects	\$121,905	\$115,000	\$121,905
State Projects	\$50,518	\$0	\$50,518
Classroom Site & Instruction Improvement Projects	\$210,072	\$219,871	\$195,164
Schoolwide Project Total	\$2,314,082	\$1,998,246	\$1,997,441

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$400	\$0	\$2,141,259	\$172,423	\$2,314,082
Percentage of Total Revenues	0.02 %	0.00 %	92.53 %	7.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,900	\$45,633
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,900	\$45,633

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	12.00	2.00	20.00 %
Year End Salary	\$623,127	\$597,815	(\$25,312)	-4.06 %
Average Salary	\$62,313	\$49,818	(\$12,495)	-20.05 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	203.6530
2021-2022 Total	203.6530
2022-2023 Elementary	0.0000
2022-2023 High School	188.7787
2022-2023 Total	188.7787
2023-2024 Elementary	0.0000
2023-2024 High School	170.8736
2023-2024 Total	170.8736

Fall 2023 Enrollment	170	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,773,126	\$1,833,689	\$1,777,783
Federal Projects	\$108,390	\$67,000	\$108,390
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$178,522	\$181,825	\$178,522
Schoolwide Project Total	\$2,060,038	\$2,082,514	\$2,064,695

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$220,716	\$0	\$1,730,933	\$108,389	\$2,060,038
Percentage of Total Revenues	10.71 %	0.00 %	84.02 %	5.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$48,345
Equipment	\$3,238
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$161,481	\$150,039
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$161,481	\$150,039

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$428,255
Site Improvements	\$0
Buildings & Building Improvement	\$2,768,246
Equipment	\$102,647
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	13.00	0.00	0.00 %
Year End Salary	\$712,173	\$837,785	\$125,612	17.64 %
Average Salary	\$54,783	\$64,445	\$9,662	17.64 %

Average Daily Membership	Total Attending
2021-2022 Elementary	164.9480
2021-2022 High School	0.0000
2021-2022 Total	164.9480
2022-2023 Elementary	170.1436
2022-2023 High School	0.0000
2022-2023 Total	170.1436
2023-2024 Elementary	159.5417
2023-2024 High School	0.0000
2023-2024 Total	159.5417

Fall 2023 Enrollment	168	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,238,727	\$1,262,802	\$1,250,468
Federal Projects	\$318,532	\$260,100	\$311,098
State Projects	\$23,339	\$15,000	\$23,339
Classroom Site & Instruction Improvement Projects	\$137,038	\$142,072	\$213,376
Schoolwide Project Total	\$1,717,636	\$1,679,974	\$1,798,281

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,135	\$0	\$1,376,969	\$318,532	\$1,717,636
Percentage of Total Revenues	1.29 %	0.00 %	80.17 %	18.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$10,977
Site Improvements	\$0
Buildings and Building Improvement	\$11,040
Equipment	\$2,614
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$27,991	\$46,028
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$27,991	\$46,028

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$131,235
Site Improvements	\$0
Buildings & Building Improvement	\$1,133,742
Equipment	\$190,197
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	12.00	3.00	33.33 %
Year End Salary	\$452,067	\$621,814	\$169,747	37.55 %
Average Salary	\$50,230	\$51,818	\$1,588	3.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	142.8480
2021-2022 High School	0.0000
2021-2022 Total	142.8480
2022-2023 Elementary	134.0300
2022-2023 High School	0.0000
2022-2023 Total	134.0300
2023-2024 Elementary	121.5315
2023-2024 High School	0.0000
2023-2024 Total	121.5315

Fall 2023 Enrollment	123	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,381,011	\$1,107,576	\$1,380,807
Federal Projects	\$54,572	\$38,408	\$54,572
State Projects	\$8,673	\$8,550	\$8,673
Classroom Site & Instruction Improvement Projects	\$122,499	\$120,927	\$122,499
Schoolwide Project Total	\$1,566,755	\$1,275,461	\$1,566,551

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$222,530	\$0	\$1,289,653	\$54,572	\$1,566,755
Percentage of Total Revenues	14.20 %	0.00 %	82.31 %	3.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$7,533
Equipment	\$0
Construction in Progress	\$364,579

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,502	\$79,502
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,502	\$79,502

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,387,212
Site Improvements	\$0
Buildings & Building Improvement	\$282,581
Equipment	\$14,777
Construction in Progress	\$1,395,516

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$356,971	\$468,043	\$111,072	31.12 %
Average Salary	\$50,996	\$58,505	\$7,510	14.73 %

Average Daily Membership	Total Attending
2021-2022 Elementary	106.9130
2021-2022 High School	0.0000
2021-2022 Total	106.9130
2022-2023 Elementary	111.4703
2022-2023 High School	0.0000
2022-2023 Total	111.4703
2023-2024 Elementary	110.3451
2023-2024 High School	0.0000
2023-2024 Total	110.3451

Fall 2023 Enrollment	119	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$824,876	\$770,419	\$806,988
Federal Projects	\$14,560	\$12,000	\$14,560
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$86,365	\$82,239	\$91,600
Schoolwide Project Total	\$925,801	\$864,658	\$913,148

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,396	\$0	\$905,845	\$14,560	\$925,801
Percentage of Total Revenues	0.58 %	0.00 %	97.84 %	1.57 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$49,340	\$51,377
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$49,340	\$51,377

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$7,127
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$382,691	\$413,709	\$31,018	8.11 %
Average Salary	\$38,269	\$41,371	\$3,102	8.11 %

Average Daily Membership	Total Attending
2021-2022 Elementary	81.8330
2021-2022 High School	0.0000
2021-2022 Total	81.8330
2022-2023 Elementary	87.9143
2022-2023 High School	0.0000
2022-2023 Total	87.9143
2023-2024 Elementary	76.4781
2023-2024 High School	0.0000
2023-2024 Total	76.4781

Fall 2023 Enrollment	76	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,404,531	\$2,178,354	\$2,182,552
Federal Projects	\$45,426	\$45,000	\$44,263
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$231,186	\$205,222	\$239,369
Schoolwide Project Total	\$2,681,143	\$2,428,576	\$2,466,184

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$283,843	\$0	\$2,351,874	\$45,426	\$2,681,143
Percentage of Total Revenues	10.59 %	0.00 %	87.72 %	1.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$43,414
Equipment	\$6,318
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,500	\$58,500
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$58,500	\$58,500

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$40,000
Site Improvements	\$0
Buildings & Building Improvement	\$4,928,862
Equipment	\$118,068
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$977,153	\$996,804	\$19,651	2.01 %
Average Salary	\$61,072	\$62,300	\$1,228	2.01 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	173.1410
2021-2022 Total	173.1410
2022-2023 Elementary	0.0000
2022-2023 High School	202.8959
2022-2023 Total	202.8959
2023-2024 Elementary	0.0000
2023-2024 High School	188.5515
2023-2024 Total	188.5515

Fall 2023 Enrollment	190	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,115,559	\$1,910,024	\$1,767,719
Federal Projects	\$147,603	\$134,617	\$136,015
State Projects	\$1,125	\$276	\$21,901
Classroom Site & Instruction Improvement Projects	\$209,275	\$160,225	\$147,760
Schoolwide Project Total	\$2,473,562	\$2,205,004	\$2,073,395

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$44,018	\$0	\$2,157,111	\$272,433	\$2,473,562
Percentage of Total Revenues	1.78 %	0.00 %	87.21 %	11.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$51,452
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$147,187	\$127,806
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$147,187	\$127,806

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$593,378
Site Improvements	\$0
Buildings & Building Improvement	\$1,887,585
Equipment	\$204,799
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	15.00	2.00	15.38 %
Year End Salary	\$671,809	\$571,158	(\$100,651)	-14.98 %
Average Salary	\$51,678	\$38,077	(\$13,600)	-26.32 %

Average Daily Membership	Total Attending
2021-2022 Elementary	162.7430
2021-2022 High School	0.0000
2021-2022 Total	162.7430
2022-2023 Elementary	168.6914
2022-2023 High School	0.0000
2022-2023 Total	168.6914
2023-2024 Elementary	188.2208
2023-2024 High School	0.0000
2023-2024 Total	188.2208

Fall 2023 Enrollment	202	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,129,352	\$4,736,573	\$4,365,229
Federal Projects	\$410,171	\$474,641	\$410,171
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$440,973	\$36,000	\$532,155
Schoolwide Project Total	\$5,980,496	\$5,653,629	\$5,307,555

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$726,232	\$0	\$4,569,916	\$684,348	\$5,980,496
Percentage of Total Revenues	12.14 %	0.00 %	76.41 %	11.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$92,775
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$681,480	\$694,691
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$681,480	\$694,691

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$46,329
Site Improvements	\$0
Buildings & Building Improvement	\$1,525,065
Equipment	\$8,651,534
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	22.00	1.00	4.76 %
Year End Salary	\$1,612,322	\$1,322,414	(\$289,908)	-17.98 %
Average Salary	\$76,777	\$60,110	(\$16,668)	-21.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	636.5530
2021-2022 High School	0.0000
2021-2022 Total	636.5530
2022-2023 Elementary	530.9940
2022-2023 High School	0.0000
2022-2023 Total	530.9940
2023-2024 Elementary	463.8760
2023-2024 High School	0.0000
2023-2024 Total	463.8760

Fall 2023 Enrollment	492	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,667,684	\$2,927,973	\$2,783,082
Federal Projects	\$377,799	\$464,595	\$377,799
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$222,555	\$242,753	\$248,607
Schoolwide Project Total	\$3,268,038	\$3,595,756	\$3,409,488

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$290,037	\$0	\$2,395,804	\$582,197	\$3,268,038
Percentage of Total Revenues	8.87 %	0.00 %	73.31 %	17.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$90,802
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$393,842	\$334,711
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$393,842	\$334,711

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$171,866
Equipment	\$1,269,338
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	14.00	-1.00	-6.67 %
Year End Salary	\$850,394	\$786,937	(\$63,457)	-7.46 %
Average Salary	\$56,693	\$56,210	(\$483)	-0.85 %

Average Daily Membership	Total Attending
2021-2022 Elementary	296.6890
2021-2022 High School	0.0000
2021-2022 Total	296.6890
2022-2023 Elementary	271.4315
2022-2023 High School	0.0000
2022-2023 Total	271.4315
2023-2024 Elementary	234.1159
2023-2024 High School	0.0000
2023-2024 Total	234.1159

Fall 2023 Enrollment	257	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,515,399	\$5,913,242	\$5,940,003
Federal Projects	\$227,233	\$249,974	\$189,774
State Projects	\$74,270	\$158,500	\$74,270
Classroom Site & Instruction Improvement Projects	\$617,881	\$606,994	\$617,881
Schoolwide Project Total	\$7,434,783	\$6,928,710	\$6,821,928

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$810,828	\$0	\$6,396,722	\$227,233	\$7,434,783
Percentage of Total Revenues	10.91 %	0.00 %	86.04 %	3.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$12,500
Equipment	\$212,739
Construction in Progress	\$5,255

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$381,522	\$312,534
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$381,522	\$312,534

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$34,336
Equipment	\$633,810
Construction in Progress	\$5,255

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	41.00	7.00	20.59 %
Year End Salary	\$2,163,503	\$2,263,036	\$99,533	4.60 %
Average Salary	\$63,632	\$55,196	(\$8,436)	-13.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	237.2170
2021-2022 High School	241.3560
2021-2022 Total	478.5730
2022-2023 Elementary	260.4131
2022-2023 High School	257.3130
2022-2023 Total	517.7261
2023-2024 Elementary	371.1298
2023-2024 High School	255.7094
2023-2024 Total	626.8392

Fall 2023 Enrollment	633	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,344,303	\$7,699,160	\$6,736,407
Federal Projects	\$355,100	\$202,897	\$328,796
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$734,449	\$908,030	\$734,449
Schoolwide Project Total	\$8,433,852	\$8,810,087	\$7,799,652

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$242,801	\$0	\$7,835,950	\$355,101	\$8,433,852
Percentage of Total Revenues	2.88 %	0.00 %	92.91 %	4.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$3,845
Site Improvements	\$0
Buildings and Building Improvement	\$14,141
Equipment	\$15,781
Construction in Progress	\$164,611

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,500	\$158,778
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,500	\$158,778

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$691,305
Site Improvements	\$0
Buildings & Building Improvement	\$2,318,537
Equipment	\$264,606
Construction in Progress	\$164,611

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$465,882	\$460,932	(\$4,950)	-1.06 %
Average Salary	\$77,647	\$76,822	(\$825)	-1.06 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	1,144.8160
2021-2022 Total	1,144.8160
2022-2023 Elementary	0.0000
2022-2023 High School	1,311.9616
2022-2023 Total	1,311.9616
2023-2024 Elementary	0.0000
2023-2024 High School	755.1591
2023-2024 Total	755.1591

Fall 2023 Enrollment	1,554	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,957,632	\$6,316,638	\$6,087,834
Federal Projects	\$476,124	\$170,689	\$436,107
State Projects	\$40,500	\$0	\$23,875
Classroom Site & Instruction Improvement Projects	\$729,314	\$707,690	\$729,315
Schoolwide Project Total	\$8,203,570	\$7,210,868	\$7,277,131

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$696,526	\$0	\$7,030,920	\$476,124	\$8,203,570
Percentage of Total Revenues	8.49 %	0.00 %	85.71 %	5.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$716,816

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$448,842	\$380,989
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$448,842	\$380,989

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,717,184
Site Improvements	\$0
Buildings & Building Improvement	\$9,819,683
Equipment	\$702,568
Construction in Progress	\$716,816

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	45.00	-3.00	-6.25 %
Year End Salary	\$2,985,314	\$3,112,847	\$127,533	4.27 %
Average Salary	\$62,194	\$69,174	\$6,980	11.22 %

Average Daily Membership	Total Attending
2021-2022 Elementary	308.0500
2021-2022 High School	300.3940
2021-2022 Total	608.4440
2022-2023 Elementary	308.5520
2022-2023 High School	330.5326
2022-2023 Total	639.0846
2023-2024 Elementary	308.1714
2023-2024 High School	333.8187
2023-2024 Total	641.9901

Fall 2023 Enrollment	645	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,708,821	\$3,021,300	\$2,790,749
Federal Projects	\$647,502	\$700,000	\$647,502
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$313,219	\$425,000	\$326,272
Schoolwide Project Total	\$3,669,542	\$4,146,300	\$3,764,523

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$88,498	\$0	\$2,933,542	\$647,502	\$3,669,542
Percentage of Total Revenues	2.41 %	0.00 %	79.94 %	17.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$183,607
Equipment	\$60,437
Construction in Progress	\$100,713

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,000	\$63,292
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,000	\$63,292

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,416,225
Equipment	\$403,977
Construction in Progress	\$100,713

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$960,418	\$976,912	\$16,494	1.72 %
Average Salary	\$60,026	\$61,057	\$1,031	1.72 %

Average Daily Membership	Total Attending
2021-2022 Elementary	178.3720
2021-2022 High School	108.0270
2021-2022 Total	286.3990
2022-2023 Elementary	162.8544
2022-2023 High School	124.0717
2022-2023 Total	286.9261
2023-2024 Elementary	125.2744
2023-2024 High School	122.1560
2023-2024 Total	247.4304

Fall 2023 Enrollment	254	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,972,809	\$12,024,370	\$11,077,083
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,430,167	\$1,397,602	\$1,206,093
Schoolwide Project Total	\$14,402,976	\$13,421,972	\$12,283,176

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$123,449	\$0	\$14,195,863	\$83,664	\$14,402,976
Percentage of Total Revenues	0.86 %	0.00 %	98.56 %	0.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$33,939
Equipment	\$18,776
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$374,118	\$22,525
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$374,118	\$22,525

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$38,975
Site Improvements	\$0
Buildings & Building Improvement	\$4,811,335
Equipment	\$2,095,431
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	61.00	61.00	0.00	0.00 %
Year End Salary	\$3,875,243	\$3,735,618	(\$139,625)	-3.60 %
Average Salary	\$63,529	\$61,240	(\$2,289)	-3.60 %

Fall 2023 Enrollment	1,520	Number of Schools	8
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	1,302.1310
2021-2022 Total	1,302.1310
2022-2023 Elementary	0.0000
2022-2023 High School	1,384.6267
2022-2023 Total	1,384.6267
2023-2024 Elementary	0.0000
2023-2024 High School	1,371.4246
2023-2024 Total	1,371.4246

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,873,817	\$1,861,053	\$2,375,244
Federal Projects	\$1,044,294	\$1,023,033	\$564,294
State Projects	\$25,620	\$51,240	\$25,620
Classroom Site & Instruction Improvement Projects	\$200,355	\$201,455	\$200,356
Schoolwide Project Total	\$3,144,086	\$3,111,161	\$3,165,514

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$57,794	\$0	\$2,041,997	\$1,044,295	\$3,144,086
Percentage of Total Revenues	1.84 %	0.00 %	64.95 %	33.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$406,783
Buildings and Building Improvement	\$48,400
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$93,805	\$101,220
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$93,805	\$101,220

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$200,000
Site Improvements	\$600,436
Buildings & Building Improvement	\$2,025,439
Equipment	\$1,239,439
Construction in Progress	\$405,549

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$734,379	\$435,417	(\$298,962)	-40.71 %
Average Salary	\$52,456	\$31,101	(\$21,354)	-40.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	197.3810
2021-2022 High School	72.9150
2021-2022 Total	270.2960
2022-2023 Elementary	179.2415
2022-2023 High School	66.1031
2022-2023 Total	245.3446
2023-2024 Elementary	125.4637
2023-2024 High School	47.9161
2023-2024 Total	173.3798

Fall 2023 Enrollment	179	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$266,744	\$150,973	\$323,150
Federal Projects	\$14,004	\$17,396	\$14,004
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$28,627	\$21,667	\$26,988
Schoolwide Project Total	\$309,375	\$190,036	\$364,142

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,631	\$0	\$290,740	\$14,004	\$309,375
Percentage of Total Revenues	1.50 %	0.00 %	93.98 %	4.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,055	\$56,094
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,055	\$56,094

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$168,810
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$56,725	\$0	(\$56,725)	-100.00 %
Average Salary	\$56,725	\$0	(\$56,725)	-100.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	15.7950
2021-2022 Total	15.7950
2022-2023 Elementary	0.0000
2022-2023 High School	29.8790
2022-2023 Total	29.8790
2023-2024 Elementary	0.0000
2023-2024 High School	25.7018
2023-2024 Total	25.7018

Fall 2023 Enrollment	42	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,617,923	\$6,893,544	\$6,382,111
Federal Projects	\$3,414,166	\$2,864,362	\$3,408,552
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$804,336	\$700,233	\$401,392
Schoolwide Project Total	\$11,836,425	\$10,458,139	\$10,192,055

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$220,300	\$0	\$8,201,959	\$3,414,166	\$11,836,425
Percentage of Total Revenues	1.86 %	0.00 %	69.29 %	28.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$32,900
Equipment	\$93,065
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,126,259	\$280,775
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,126,259	\$280,775

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,226,900
Site Improvements	\$0
Buildings & Building Improvement	\$15,903,386
Equipment	\$267,263
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	44.00	0.00	0.00 %
Year End Salary	\$2,637,479	\$2,732,299	\$94,820	3.60 %
Average Salary	\$59,943	\$62,098	\$2,155	3.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	894.7990
2021-2022 High School	0.0000
2021-2022 Total	894.7990
2022-2023 Elementary	835.3233
2022-2023 High School	0.0000
2022-2023 Total	835.3233
2023-2024 Elementary	846.2037
2023-2024 High School	0.0000
2023-2024 Total	846.2037

Fall 2023 Enrollment	879	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,478,401	\$1,045,293	\$1,102,373
Federal Projects	\$51,026	\$43,703	\$47,478
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$143,009	\$121,184	\$87,305
Schoolwide Project Total	\$1,672,436	\$1,210,180	\$1,237,156

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$124,710	\$0	\$1,511,614	\$36,112	\$1,672,436
Percentage of Total Revenues	7.46 %	0.00 %	90.38 %	2.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$8,000
Equipment	\$55,571
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$51,362	\$54,943
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$51,362	\$54,943

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$217,775
Site Improvements	\$0
Buildings & Building Improvement	\$1,733,744
Equipment	\$382,697
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$217,417	\$267,210	\$49,793	22.90 %
Average Salary	\$43,483	\$53,442	\$9,959	22.90 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	76.3830
2021-2022 Total	76.3830
2022-2023 Elementary	0.0000
2022-2023 High School	98.5737
2022-2023 Total	98.5737
2023-2024 Elementary	0.0000
2023-2024 High School	115.3989
2023-2024 Total	115.3989

Fall 2023 Enrollment	115	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,078,404	\$1,342,991	\$1,817,644
Federal Projects	\$3,214,937	\$1,997,000	\$2,699,570
State Projects	\$12,805	\$0	\$12,805
Classroom Site & Instruction Improvement Projects	\$111,457	\$101,061	\$156,946
Schoolwide Project Total	\$4,417,603	\$3,441,052	\$4,686,965

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$218,931	\$0	\$983,736	\$3,214,936	\$4,417,603
Percentage of Total Revenues	4.96 %	0.00 %	22.27 %	72.78 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$47,283
Buildings and Building Improvement	\$603,912
Equipment	\$91,806
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$169,420	\$117,345
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$169,420	\$117,345

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$310,000
Site Improvements	\$1,164,883
Buildings & Building Improvement	\$6,505,133
Equipment	\$1,213,957
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	15.00	3.00	25.00 %
Year End Salary	\$841,019	\$1,035,040	\$194,021	23.07 %
Average Salary	\$70,085	\$69,003	(\$1,082)	-1.54 %

Average Daily Membership	Total Attending
2021-2022 Elementary	95.1640
2021-2022 High School	0.0000
2021-2022 Total	95.1640
2022-2023 Elementary	92.1308
2022-2023 High School	0.0000
2022-2023 Total	92.1308
2023-2024 Elementary	99.0572
2023-2024 High School	0.0000
2023-2024 Total	99.0572

Fall 2023 Enrollment	106	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$655,108	\$596,990	\$644,242
Federal Projects	\$140,302	\$129,687	\$140,302
State Projects	\$4,000	\$0	\$4,000
Classroom Site & Instruction Improvement Projects	\$67,411	\$78,707	\$59,059
Schoolwide Project Total	\$866,821	\$805,384	\$847,603

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,512	\$3,180	\$719,827	\$140,302	\$866,821
Percentage of Total Revenues	0.41 %	0.37 %	83.04 %	16.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$6,000
Site Improvements	\$0
Buildings and Building Improvement	\$2,650
Equipment	\$0
Construction in Progress	\$10,500

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$83,312	\$84,099
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$83,312	\$84,099

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$647,742
Site Improvements	\$0
Buildings & Building Improvement	\$542,505
Equipment	\$73,332
Construction in Progress	\$10,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	4.00	-1.00	-20.00 %
Year End Salary	\$274,478	\$233,046	(\$41,432)	-15.09 %
Average Salary	\$54,896	\$58,262	\$3,366	6.13 %

Average Daily Membership	Total Attending
2021-2022 Elementary	79.4340
2021-2022 High School	0.0000
2021-2022 Total	79.4340
2022-2023 Elementary	79.6847
2022-2023 High School	0.0000
2022-2023 Total	79.6847
2023-2024 Elementary	53.3030
2023-2024 High School	0.0000
2023-2024 Total	53.3030

Fall 2023 Enrollment	57	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,578,007	\$9,768,398	\$10,530,433
Federal Projects	\$1,658,096	\$1,999,218	\$1,705,222
State Projects	\$195,814	\$268,361	\$195,814
Classroom Site & Instruction Improvement Projects	\$1,148,025	\$1,003,226	\$1,148,026
Schoolwide Project Total	\$13,579,942	\$13,039,203	\$13,579,495

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$553,449	\$0	\$11,879,522	\$1,146,971	\$13,579,942
Percentage of Total Revenues	4.08 %	0.00 %	87.48 %	8.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$450,517	\$416,256
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$450,517	\$416,256

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$6,049,083
Site Improvements	\$0
Buildings & Building Improvement	\$27,444,101
Equipment	\$1,592,128
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	50.00	1.00	2.04 %
Year End Salary	\$2,678,104	\$3,078,064	\$399,960	14.93 %
Average Salary	\$54,655	\$61,561	\$6,906	12.64 %

Average Daily Membership	Total Attending
2021-2022 Elementary	797.7120
2021-2022 High School	289.3360
2021-2022 Total	1,087.0480
2022-2023 Elementary	791.0941
2022-2023 High School	282.0040
2022-2023 Total	1,073.0981
2023-2024 Elementary	811.7193
2023-2024 High School	316.7029
2023-2024 Total	1,128.4222

Fall 2023 Enrollment	1,170	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$29,263,321	\$26,342,109	\$25,946,978
Federal Projects	\$1,048,474	\$1,157,729	\$1,079,465
State Projects	\$139,590	\$29,854	\$139,221
Classroom Site & Instruction Improvement Projects	\$2,742,692	\$121,039	\$2,361,392
Schoolwide Project Total	\$33,194,077	\$29,923,126	\$29,527,056

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,927,011	\$0	\$28,866,873	\$1,400,193	\$33,194,077
Percentage of Total Revenues	8.82 %	0.00 %	86.96 %	4.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$285,585
Site Improvements	\$0
Buildings and Building Improvement	\$144,534
Equipment	\$514,103
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$3,165,352
Gifted Education	\$0	\$2,036
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$3,167,388

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$8,375,449
Site Improvements	\$0
Buildings & Building Improvement	\$51,524,478
Equipment	\$6,330,422
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$2,036
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	7	9	21	30	34	13	8	126	15	26	18	27	86	212

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	144.00	164.00	20.00	13.89 %
Year End Salary	\$8,802,904	\$9,297,920	\$495,016	5.62 %
Average Salary	\$61,131	\$56,695	(\$4,437)	-7.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	1,781.7550
2021-2022 High School	940.5970
2021-2022 Total	2,722.3520
2022-2023 Elementary	1,789.4424
2022-2023 High School	914.1493
2022-2023 Total	2,703.5917
2023-2024 Elementary	1,824.2890
2023-2024 High School	977.3288
2023-2024 Total	2,801.6178

Fall 2023 Enrollment	2,904	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,355,669	\$1,183,496	\$1,328,129
Federal Projects	\$405,532	\$497,145	\$406,033
State Projects	\$62,102	\$0	\$62,102
Classroom Site & Instruction Improvement Projects	\$151,534	\$92,170	\$156,972
Schoolwide Project Total	\$1,974,837	\$1,772,811	\$1,953,236

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$34,852	\$0	\$1,472,351	\$467,634	\$1,974,837
Percentage of Total Revenues	1.76 %	0.00 %	74.56 %	23.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$87,500	\$103,259
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$87,500	\$103,259

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$397,919
Equipment	\$109,988
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$328,435	\$400,126	\$71,691	21.83 %
Average Salary	\$46,919	\$50,016	\$3,096	6.60 %

Fall 2023 Enrollment	127	Number of Schools	3
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	141.3140
2021-2022 Total	141.3140
2022-2023 Elementary	0.0000
2022-2023 High School	111.8041
2022-2023 Total	111.8041
2023-2024 Elementary	0.0000
2023-2024 High School	116.3758
2023-2024 Total	116.3758

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$251,897	\$258,874	\$291,975
Federal Projects	\$32,997	\$24,545	\$32,997
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$27,069	\$23,109	\$27,069
Schoolwide Project Total	\$311,963	\$306,528	\$352,041

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$9,035	\$0	\$269,931	\$32,997	\$311,963
Percentage of Total Revenues	2.90 %	0.00 %	86.53 %	10.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$15,700
Site Improvements	\$0
Buildings and Building Improvement	\$13,995
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,100	\$1,098
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,100	\$1,098

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,493,266
Site Improvements	\$0
Buildings & Building Improvement	\$335,067
Equipment	\$91,882
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$148,496	\$189,479	\$40,983	27.60 %
Average Salary	\$37,124	\$47,370	\$10,246	27.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	23.7230
2021-2022 High School	0.0000
2021-2022 Total	23.7230
2022-2023 Elementary	21.1650
2022-2023 High School	0.0000
2022-2023 Total	21.1650
2023-2024 Elementary	23.8850
2023-2024 High School	0.0000
2023-2024 Total	23.8850

Fall 2023 Enrollment	26	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,167,775	\$3,741,016	\$3,568,534
Federal Projects	\$1,507,693	\$0	\$1,507,693
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$391,095	\$347,887	\$336,096
Schoolwide Project Total	\$6,066,563	\$6,442,121	\$5,421,690

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$290,888	\$0	\$4,267,981	\$1,507,694	\$6,066,563
Percentage of Total Revenues	4.79 %	0.00 %	70.35 %	24.85 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$19,402
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$308,372	\$333,907
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$308,372	\$333,907

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$843,825
Buildings & Building Improvement	\$61,102
Equipment	\$2,009,178
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$882,572	\$959,096	\$76,524	8.67 %
Average Salary	\$49,032	\$53,283	\$4,251	8.67 %

Average Daily Membership	Total Attending
2021-2022 Elementary	455.6260
2021-2022 High School	0.0000
2021-2022 Total	455.6260
2022-2023 Elementary	432.0312
2022-2023 High School	0.0000
2022-2023 Total	432.0312
2023-2024 Elementary	411.4580
2023-2024 High School	0.0000
2023-2024 Total	411.4580

Fall 2023 Enrollment	446	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,903,860	\$1,732,282	\$1,624,860
Federal Projects	\$597,859	\$122,683	\$467,459
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$220,288	\$5,906	\$219,172
Schoolwide Project Total	\$2,722,007	\$2,092,385	\$2,311,491

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$20,912	\$0	\$2,103,236	\$597,859	\$2,722,007
Percentage of Total Revenues	0.77 %	0.00 %	77.27 %	21.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$130,400
Construction in Progress	\$324,361

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,124	\$31,138
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$52,124	\$31,138

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$776,241
Equipment	\$238,252
Construction in Progress	\$324,361

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$297,285	\$374,232	\$76,947	25.88 %
Average Salary	\$74,321	\$74,846	\$525	0.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	186.3090
2021-2022 Total	186.3090
2022-2023 Elementary	0.0000
2022-2023 High School	174.2189
2022-2023 Total	174.2189
2023-2024 Elementary	0.0000
2023-2024 High School	173.2092
2023-2024 Total	173.2092

Fall 2023 Enrollment	148	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,089,681	\$1,867,890	\$1,795,585
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$44,975	\$63,964	\$44,975
Schoolwide Project Total	\$2,134,656	\$1,867,890	\$1,840,560

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$32,303	\$367	\$1,710,062	\$391,924	\$2,134,656
Percentage of Total Revenues	1.51 %	0.02 %	80.11 %	18.36 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$251,144
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$139,717
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$139,717

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$333,904
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	10.00	10.00	0.00 %
Year End Salary	\$0	\$342,291	\$342,291	0.00 %
Average Salary	\$0	\$34,229	\$34,229	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	0.0000
2023-2024 High School	43.4405
2023-2024 Total	43.4405

Fall 2023 Enrollment	43	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,501,212	\$1,817,100	\$2,221,486
Federal Projects	\$752,953	\$559,000	\$726,675
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$231,422	\$245,846	\$283,610
Schoolwide Project Total	\$3,485,587	\$2,621,946	\$3,231,771

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$128,925	\$0	\$2,605,707	\$750,955	\$3,485,587
Percentage of Total Revenues	3.70 %	0.00 %	74.76 %	21.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$77,961
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$109,600	\$149,204
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$109,600	\$149,204

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,355,000
Site Improvements	\$0
Buildings & Building Improvement	\$5,071,054
Equipment	\$442,736
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	16.00	5.00	45.45 %
Year End Salary	\$623,757	\$923,806	\$300,049	48.10 %
Average Salary	\$56,705	\$57,738	\$1,033	1.82 %

Fall 2023 Enrollment	210	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	211.7460
2021-2022 High School	0.0000
2021-2022 Total	211.7460
2022-2023 Elementary	202.2804
2022-2023 High School	0.0000
2022-2023 Total	202.2804
2023-2024 Elementary	208.9065
2023-2024 High School	0.0000
2023-2024 Total	208.9065

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,918,114	\$1,481,493	\$2,099,186
Federal Projects	\$330,582	\$221,499	\$289,336
State Projects	\$13,217	\$500,000	\$145,578
Classroom Site & Instruction Improvement Projects	\$201,614	\$189,460	\$279,023
Schoolwide Project Total	\$2,463,527	\$2,142,452	\$2,813,123

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,064	\$0	\$2,125,881	\$330,582	\$2,463,527
Percentage of Total Revenues	0.29 %	0.00 %	86.29 %	13.42 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$137,092
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,457	\$190,528
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$85,457	\$190,528

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$46,926
Buildings & Building Improvement	\$0
Equipment	\$151,924
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	13.00	4.00	44.44 %
Year End Salary	\$492,141	\$738,921	\$246,780	50.14 %
Average Salary	\$54,682	\$56,840	\$2,158	3.95 %

Average Daily Membership	Total Attending
2021-2022 Elementary	29.3200
2021-2022 High School	0.0000
2021-2022 Total	29.3200
2022-2023 Elementary	138.6475
2022-2023 High School	0.0000
2022-2023 Total	138.6475
2023-2024 Elementary	180.6721
2023-2024 High School	0.0000
2023-2024 Total	180.6721

Fall 2023 Enrollment	185	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,211,645	\$1,181,485	\$1,204,072
Federal Projects	\$114,748	\$137,810	\$114,748
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$130,326	\$98,160	\$114,318
Schoolwide Project Total	\$1,456,719	\$1,417,455	\$1,433,138

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$63,534	\$0	\$1,279,546	\$113,639	\$1,456,719
Percentage of Total Revenues	4.36 %	0.00 %	87.84 %	7.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$12,890
Equipment	\$5,597
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$49,448	\$48,889
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$49,448	\$48,889

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$335,684
Equipment	\$461,103
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	4.00	-2.00	-33.33 %
Year End Salary	\$68,278	\$147,420	\$79,142	115.91 %
Average Salary	\$11,380	\$36,855	\$25,475	223.87 %

Average Daily Membership	Total Attending
2021-2022 Elementary	11.8630
2021-2022 High School	84.2830
2021-2022 Total	96.1460
2022-2023 Elementary	8.5471
2022-2023 High School	98.0790
2022-2023 Total	106.6261
2023-2024 Elementary	8.6000
2023-2024 High School	96.1174
2023-2024 Total	104.7174

Fall 2023 Enrollment	105	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$128,104	\$150,761	\$123,125
Federal Projects	\$128,313	\$40,775	\$103,002
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$14,038	\$9,558	\$10,856
Schoolwide Project Total	\$270,455	\$201,094	\$236,983

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$120	\$0	\$142,022	\$128,313	\$270,455
Percentage of Total Revenues	0.04 %	0.00 %	52.51 %	47.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$30,842
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,800	\$9,415
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$9,800	\$9,415

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$30,842
Equipment	\$4,968
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	1.00	-5.00	-83.33 %
Year End Salary	\$103,526	\$53,013	(\$50,513)	-48.79 %
Average Salary	\$17,254	\$53,013	\$35,759	207.24 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	25.6930
2021-2022 Total	25.6930
2022-2023 Elementary	0.0000
2022-2023 High School	13.9973
2022-2023 Total	13.9973
2023-2024 Elementary	0.0000
2023-2024 High School	11.1894
2023-2024 Total	11.1894

Fall 2023 Enrollment	11	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,027,147	\$1,202,249	\$1,099,410
Federal Projects	\$174,619	\$198,955	\$161,808
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$67,370	\$74,001	\$45,189
Schoolwide Project Total	\$1,269,136	\$1,475,205	\$1,306,407

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$31,132	\$397,662	\$665,723	\$174,619	\$1,269,136
Percentage of Total Revenues	2.45 %	31.33 %	52.45 %	13.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$29,472	\$22,722
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$29,472	\$22,722

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	4.00	-2.00	-33.33 %
Year End Salary	\$197,970	\$119,286	(\$78,684)	-39.75 %
Average Salary	\$32,995	\$29,822	(\$3,174)	-9.62 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	51.1290
2021-2022 Total	51.1290
2022-2023 Elementary	0.0000
2022-2023 High School	56.9193
2022-2023 Total	56.9193
2023-2024 Elementary	0.0000
2023-2024 High School	53.8499
2023-2024 Total	53.8499

Fall 2023 Enrollment	61	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$403,277	\$568,385	\$443,530
Federal Projects	\$140,674	\$181,535	\$128,150
State Projects	\$94,520	\$150,000	\$93,496
Classroom Site & Instruction Improvement Projects	\$45,413	\$77,480	\$55,872
Schoolwide Project Total	\$683,884	\$902,400	\$721,048

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$500	\$0	\$433,840	\$249,544	\$683,884
Percentage of Total Revenues	0.07 %	0.00 %	63.44 %	36.49 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,518	\$51,583
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,518	\$51,583

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$253,347	\$264,267	\$10,920	4.31 %
Average Salary	\$63,337	\$66,067	\$2,730	4.31 %

Average Daily Membership	Total Attending
2021-2022 Elementary	62.2980
2021-2022 High School	0.0000
2021-2022 Total	62.2980
2022-2023 Elementary	50.2800
2022-2023 High School	0.0000
2022-2023 Total	50.2800
2023-2024 Elementary	38.9037
2023-2024 High School	0.0000
2023-2024 Total	38.9037

Fall 2023 Enrollment	35	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,323,378	\$1,187,176	\$1,333,001
Federal Projects	\$236,209	\$248,297	\$215,783
State Projects	\$54,775	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$144,862	\$126,686	\$107,326
Schoolwide Project Total	\$1,759,224	\$1,562,159	\$1,656,110

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$450	\$0	\$1,419,526	\$339,248	\$1,759,224
Percentage of Total Revenues	0.03 %	0.00 %	80.69 %	19.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,638	\$58,056
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$66,638	\$58,056

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$444,089	\$453,191	\$9,102	2.05 %
Average Salary	\$49,343	\$50,355	\$1,011	2.05 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	129.9300
2021-2022 Total	129.9300
2022-2023 Elementary	0.0000
2022-2023 High School	108.9391
2022-2023 Total	108.9391
2023-2024 Elementary	0.0000
2023-2024 High School	118.6253
2023-2024 Total	118.6253

Fall 2023 Enrollment	124	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,426,134	\$1,199,007	\$1,241,712
Federal Projects	\$268,446	\$262,902	\$244,527
State Projects	\$55,834	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$165,991	\$187,979	\$178,532
Schoolwide Project Total	\$1,916,405	\$1,649,888	\$1,664,771

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,600,765	\$315,640	\$1,916,405
Percentage of Total Revenues	0.00 %	0.00 %	83.53 %	16.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,581	\$58,695
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,581	\$58,695

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$344,835	\$376,766	\$31,931	9.26 %
Average Salary	\$57,473	\$62,794	\$5,322	9.26 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	148.7210
2021-2022 Total	148.7210
2022-2023 Elementary	0.0000
2022-2023 High School	116.8251
2022-2023 Total	116.8251
2023-2024 Elementary	0.0000
2023-2024 High School	136.3841
2023-2024 Total	136.3841

Fall 2023 Enrollment	144	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,742,377	\$2,941,954	\$2,426,710
Federal Projects	\$126,817	\$175,000	\$126,817
State Projects	\$39,822	\$0	\$39,822
Classroom Site & Instruction Improvement Projects	\$541,008	\$503,590	\$490,730
Schoolwide Project Total	\$5,450,024	\$3,645,544	\$3,084,079

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$5,283,385	\$166,639	\$5,450,024
Percentage of Total Revenues	0.00 %	0.00 %	96.94 %	3.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$164,138	\$90,056
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$164,138	\$90,056

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	18.00	2.00	12.50 %
Year End Salary	\$1,070,085	\$977,832	(\$92,253)	-8.62 %
Average Salary	\$66,880	\$54,324	(\$12,556)	-18.77 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	406.1860
2021-2022 Total	406.1860
2022-2023 Elementary	0.0000
2022-2023 High School	442.4111
2022-2023 Total	442.4111
2023-2024 Elementary	0.0000
2023-2024 High School	476.8174
2023-2024 Total	476.8174

Fall 2023 Enrollment	491	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,525,082	\$2,090,559	\$2,193,959
Federal Projects	\$203,919	\$123,464	\$202,419
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$230,633	\$202,411	\$206,940
Schoolwide Project Total	\$2,959,634	\$2,416,434	\$2,603,318

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$340,694	\$52,614	\$2,349,774	\$216,552	\$2,959,634
Percentage of Total Revenues	11.51 %	1.78 %	79.39 %	7.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$3,102
Construction in Progress	\$28,927

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$113,288	\$130,517
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$113,288	\$130,517

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,407,115
Site Improvements	\$0
Buildings & Building Improvement	\$3,320,251
Equipment	\$58,451
Construction in Progress	\$28,927

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	17.00	0.00	0.00 %
Year End Salary	\$881,920	\$942,127	\$60,207	6.83 %
Average Salary	\$51,878	\$55,419	\$3,542	6.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	165.4160
2021-2022 High School	0.0000
2021-2022 Total	165.4160
2022-2023 Elementary	180.7001
2022-2023 High School	0.0000
2022-2023 Total	180.7001
2023-2024 Elementary	208.0277
2023-2024 High School	0.0000
2023-2024 Total	208.0277

Fall 2023 Enrollment	224	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$244,901	\$241,742	\$230,976
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$11,244	\$10,959	\$11,244
Schoolwide Project Total	\$256,145	\$252,701	\$242,220

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$141,236	\$0	\$114,909	\$0	\$256,145
Percentage of Total Revenues	55.14 %	0.00 %	44.86 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,821	\$10,516
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$7,821	\$10,516

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	2.00	-1.00	-33.33 %
Year End Salary	\$124,932	\$122,494	(\$2,438)	-1.95 %
Average Salary	\$41,644	\$61,247	\$19,603	47.07 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	36.1420
2021-2022 Total	36.1420
2022-2023 Elementary	0.0000
2022-2023 High School	36.9553
2022-2023 Total	36.9553
2023-2024 Elementary	0.0000
2023-2024 High School	9.4743
2023-2024 Total	9.4743

Fall 2023 Enrollment	0	Number of Schools	0
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$440,132	\$253,957	\$249,279
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$57,538	\$24,287	\$31,077
Schoolwide Project Total	\$497,670	\$306,277	\$334,762

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$209	\$0	\$497,461	\$0	\$497,670
Percentage of Total Revenues	0.04 %	0.00 %	99.96 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,502	\$4,728
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,502	\$4,728

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	3.00	1.00	50.00 %
Year End Salary	\$126,969	\$139,075	\$12,106	9.53 %
Average Salary	\$63,485	\$46,358	(\$17,126)	-26.98 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	28.6650
2021-2022 Total	28.6650
2022-2023 Elementary	0.0000
2022-2023 High School	36.6508
2022-2023 Total	36.6508
2023-2024 Elementary	0.0000
2023-2024 High School	43.1324
2023-2024 Total	43.1324

Fall 2023 Enrollment	58	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,526,632	\$1,402,395	\$1,569,960
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$295,946	\$269,661	\$295,946
Schoolwide Project Total	\$2,822,578	\$1,734,671	\$1,926,058

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,113	\$0	\$2,819,465	\$0	\$2,822,578
Percentage of Total Revenues	0.11 %	0.00 %	99.89 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,134	\$127,716
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$2,554	\$1,978
Remedial Education	\$0	\$0
VoTech Education	\$24,006	\$18,604
Career Education	\$1,277	\$990
Total	\$154,971	\$149,288

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$690
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	13.00	2.00	18.18 %
Year End Salary	\$700,751	\$863,914	\$163,163	23.28 %
Average Salary	\$63,705	\$66,455	\$2,750	4.32 %

Fall 2023 Enrollment	257	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	87.7650
2021-2022 High School	198.8520
2021-2022 Total	286.6170
2022-2023 Elementary	73.0382
2022-2023 High School	209.0495
2022-2023 Total	282.0877
2023-2024 Elementary	45.5974
2023-2024 High School	216.1817
2023-2024 Total	261.7791

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$657,918	\$496,681	\$372,150
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$71,962	\$65,712	\$119,905
Schoolwide Project Total	\$729,880	\$562,393	\$492,055

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$625	\$0	\$729,255	\$0	\$729,880
Percentage of Total Revenues	0.09 %	0.00 %	99.91 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,643	\$9,408
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,643	\$9,408

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	4.00	1.00	33.33 %
Year End Salary	\$152,193	\$278,808	\$126,615	83.19 %
Average Salary	\$50,731	\$69,702	\$18,971	37.40 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	124.1350
2021-2022 Total	124.1350
2022-2023 Elementary	0.0000
2022-2023 High School	73.7285
2022-2023 Total	73.7285
2023-2024 Elementary	0.0000
2023-2024 High School	69.4794
2023-2024 Total	69.4794

Fall 2023 Enrollment	48	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,727,380	\$3,790,259	\$4,075,546
Federal Projects	\$1,408,636	\$1,592,960	\$1,378,524
State Projects	\$128,080	\$75,013	\$60,000
Classroom Site & Instruction Improvement Projects	\$381,752	\$371,600	\$381,752
Schoolwide Project Total	\$5,645,848	\$5,872,957	\$5,907,232

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$262,583	\$0	\$3,974,629	\$1,408,636	\$5,645,848
Percentage of Total Revenues	4.65 %	0.00 %	70.40 %	24.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$6,522
Equipment	\$24,552
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$355,121	\$355,128
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$355,121	\$355,128

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$699,360
Site Improvements	\$0
Buildings & Building Improvement	\$9,327,982
Equipment	\$1,821,292
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	34.00	0.00	0.00 %
Year End Salary	\$1,759,538	\$1,588,907	(\$170,631)	-9.70 %
Average Salary	\$51,751	\$46,733	(\$5,019)	-9.70 %

Average Daily Membership	Total Attending
2021-2022 Elementary	369.2670
2021-2022 High School	0.0000
2021-2022 Total	369.2670
2022-2023 Elementary	372.6354
2022-2023 High School	0.0000
2022-2023 Total	372.6354
2023-2024 Elementary	364.8243
2023-2024 High School	0.0000
2023-2024 Total	364.8243

Fall 2023 Enrollment	394	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,030,759	\$3,706,353	\$4,302,046
Federal Projects	\$427,701	\$414,031	\$427,701
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$437,813	\$440,253	\$437,813
Schoolwide Project Total	\$4,896,273	\$4,701,947	\$5,167,560

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$157,186	\$0	\$4,311,386	\$427,701	\$4,896,273
Percentage of Total Revenues	3.21 %	0.00 %	88.05 %	8.74 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$402,521	\$405,396
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$402,521	\$405,396

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$269,855
Buildings & Building Improvement	\$0
Equipment	\$251,324
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	30.00	8.00	36.36 %
Year End Salary	\$1,022,689	\$1,410,214	\$387,525	37.89 %
Average Salary	\$46,486	\$47,007	\$521	1.12 %

Average Daily Membership	Total Attending
2021-2022 Elementary	425.7360
2021-2022 High School	0.0000
2021-2022 Total	425.7360
2022-2023 Elementary	384.3488
2022-2023 High School	0.0000
2022-2023 Total	384.3488
2023-2024 Elementary	412.4465
2023-2024 High School	0.0000
2023-2024 Total	412.4465

Fall 2023 Enrollment	432	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,636,222	\$7,326,910	\$6,895,923
Federal Projects	\$2,606,246	\$2,329,992	\$2,305,050
State Projects	\$45,343	\$27,000	\$45,343
Classroom Site & Instruction Improvement Projects	\$420,886	\$532,500	\$420,887
Schoolwide Project Total	\$10,708,697	\$10,216,402	\$9,667,203

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,429	\$0	\$7,523,408	\$3,177,860	\$10,708,697
Percentage of Total Revenues	0.07 %	0.00 %	70.26 %	29.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$135,862
Equipment	\$206,158
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$545,524	\$507,502
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$545,524	\$507,502

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$135,862
Equipment	\$206,158
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	74.00	9.00	13.85 %
Year End Salary	\$2,251,806	\$2,620,909	\$369,103	16.39 %
Average Salary	\$34,643	\$35,418	\$775	2.24 %

Fall 2023 Enrollment	745	Number of Schools	6
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	651.7560
2021-2022 Total	651.7560
2022-2023 Elementary	0.0000
2022-2023 High School	725.9320
2022-2023 Total	725.9320
2023-2024 Elementary	0.0000
2023-2024 High School	735.8458
2023-2024 Total	735.8458

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$56,100,277	\$46,064,979	\$54,639,466
Federal Projects	\$6,764,861	\$7,565,499	\$6,764,861
State Projects	\$48,380	\$0	\$48,380
Classroom Site & Instruction Improvement Projects	\$5,870,407	\$6,705,852	\$5,870,407
Schoolwide Project Total	\$68,783,925	\$60,336,330	\$67,323,114

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$62,019,064	\$6,764,861	\$68,783,925
Percentage of Total Revenues	0.00 %	0.00 %	90.17 %	9.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,050,573	\$5,811,562
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$8,050,573	\$5,811,562

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	179.00	184.00	5.00	2.79 %
Year End Salary	\$9,818,051	\$10,216,175	\$398,124	4.06 %
Average Salary	\$54,849	\$55,523	\$673	1.23 %

Fall 2023 Enrollment	5,547	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	4,669.3320
2021-2022 High School	2,371.8520
2021-2022 Total	7,041.1840
2022-2023 Elementary	3,727.1719
2022-2023 High School	2,291.9714
2022-2023 Total	6,019.1433
2023-2024 Elementary	3,515.9132
2023-2024 High School	2,301.4243
2023-2024 Total	5,817.3375

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,827,769	\$1,914,290	\$1,607,111
Federal Projects	\$828,009	\$801,935	\$717,256
State Projects	\$2,140	\$330,330	\$2,140
Classroom Site & Instruction Improvement Projects	\$203,839	\$120,550	\$183,640
Schoolwide Project Total	\$2,861,757	\$3,001,940	\$2,510,147

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$62,100	\$0	\$1,969,508	\$830,149	\$2,861,757
Percentage of Total Revenues	2.17 %	0.00 %	68.82 %	29.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$66,261
Equipment	\$54,180
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,800	\$40,943
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$48,800	\$40,943

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvement	\$2,758,882
Equipment	\$683,185
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	13.00	3.00	30.00 %
Year End Salary	\$488,765	\$635,218	\$146,453	29.96 %
Average Salary	\$48,877	\$48,863	(\$14)	-0.03 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	145.7230
2021-2022 Total	145.7230
2022-2023 Elementary	0.0000
2022-2023 High School	151.6949
2022-2023 Total	151.6949
2023-2024 Elementary	0.0000
2023-2024 High School	164.7916
2023-2024 Total	164.7916

Fall 2023 Enrollment	173	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,466,358	\$759,986	\$1,161,687
Federal Projects	\$14,398	\$67,000	\$14,398
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$167,625	\$72,000	\$94,610
Schoolwide Project Total	\$1,648,381	\$898,986	\$1,270,695

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$95,342	\$0	\$1,538,641	\$14,398	\$1,648,381
Percentage of Total Revenues	5.78 %	0.00 %	93.34 %	0.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,917
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,500	\$16,583
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,500	\$16,583

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	5.00	5.00	0.00 %
Year End Salary	\$0	\$57,483	\$57,483	0.00 %
Average Salary	\$0	\$11,497	\$11,497	0.00 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	37.9288
2023-2024 High School	99.3493
2023-2024 Total	137.2781

Fall 2023 Enrollment	127	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,640,245	\$4,116,771	\$4,233,604
Federal Projects	\$1,667,204	\$801,432	\$1,610,280
State Projects	\$42,917	\$103,160	\$42,917
Classroom Site & Instruction Improvement Projects	\$416,569	\$403,922	\$416,569
Schoolwide Project Total	\$6,766,935	\$5,387,295	\$6,328,347

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$336,540	\$0	\$4,763,191	\$1,667,204	\$6,766,935
Percentage of Total Revenues	4.97 %	0.00 %	70.39 %	24.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$5,473,980
Site Improvements	\$0
Buildings and Building Improvement	\$7,293,733
Equipment	\$355,384
Construction in Progress	\$365,854

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$837,625	\$731,728
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$837,625	\$731,728

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$5,473,980
Site Improvements	\$1,221,795
Buildings & Building Improvement	\$7,293,733
Equipment	\$1,631,644
Construction in Progress	\$380,454

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	29.00	5.00	20.83 %
Year End Salary	\$1,246,380	\$1,505,216	\$258,836	20.77 %
Average Salary	\$51,933	\$51,904	(\$29)	-0.05 %

Average Daily Membership	Total Attending
2021-2022 Elementary	377.1370
2021-2022 High School	0.0000
2021-2022 Total	377.1370
2022-2023 Elementary	398.3139
2022-2023 High School	0.0000
2022-2023 Total	398.3139
2023-2024 Elementary	375.0417
2023-2024 High School	12.2084
2023-2024 Total	387.2501

Fall 2023 Enrollment	426	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,122,838	\$3,416,545	\$3,402,976
Federal Projects	\$1,120,260	\$1,057,821	\$834,815
State Projects	\$1,800	\$0	\$1,800
Classroom Site & Instruction Improvement Projects	\$394,583	\$397,355	\$323,225
Schoolwide Project Total	\$5,639,481	\$4,871,721	\$4,562,816

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$186,430	\$0	\$4,172,519	\$1,280,532	\$5,639,481
Percentage of Total Revenues	3.31 %	0.00 %	73.99 %	22.71 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$73,726
Site Improvements	\$168,919
Buildings and Building Improvement	\$40,177
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$383,037	\$391,041
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$383,037	\$391,041

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	40.00	-4.00	-9.09 %
Year End Salary	\$1,299,388	\$855,080	(\$444,308)	-34.19 %
Average Salary	\$29,532	\$21,377	(\$8,155)	-27.61 %

Fall 2023 Enrollment	371	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	282.1050
2021-2022 High School	72.9350
2021-2022 Total	355.0400
2022-2023 Elementary	291.2378
2022-2023 High School	64.1099
2022-2023 Total	355.3477
2023-2024 Elementary	279.5665
2023-2024 High School	65.6578
2023-2024 Total	345.2243

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,103,188	\$3,988,224	\$3,756,652
Federal Projects	\$144,125	\$148,915	\$144,125
State Projects	\$20,351	\$0	\$20,351
Classroom Site & Instruction Improvement Projects	\$410,487	\$415,977	\$540,154
Schoolwide Project Total	\$4,678,151	\$4,553,116	\$4,461,282

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$180,319	\$17,515	\$4,315,841	\$164,476	\$4,678,151
Percentage of Total Revenues	3.85 %	0.37 %	92.26 %	3.52 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$8,520
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$219,295	\$246,948
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$219,295	\$246,948

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$11,284
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,315,403	\$1,405,313	\$89,910	6.84 %
Average Salary	\$57,191	\$61,101	\$3,909	6.84 %

Average Daily Membership	Total Attending
2021-2022 Elementary	472.8270
2021-2022 High School	0.0000
2021-2022 Total	472.8270
2022-2023 Elementary	447.1593
2022-2023 High School	0.0000
2022-2023 Total	447.1593
2023-2024 Elementary	431.8235
2023-2024 High School	0.0000
2023-2024 Total	431.8235

Fall 2023 Enrollment	464	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,939,969	\$5,523,758	\$5,527,342
Federal Projects	\$111,013	\$102,883	\$111,013
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$619,750	\$425,045	\$501,954
Schoolwide Project Total	\$6,670,732	\$6,051,686	\$6,140,309

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$523,001	\$11,379	\$6,025,339	\$111,013	\$6,670,732
Percentage of Total Revenues	7.84 %	0.17 %	90.33 %	1.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$114,829
Equipment	\$86,535
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$130,932	\$128,961
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$130,932	\$128,961

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$344,963
Equipment	\$680,112
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	35.00	0.00	0.00 %
Year End Salary	\$1,965,131	\$2,051,172	\$86,041	4.38 %
Average Salary	\$56,147	\$58,605	\$2,458	4.38 %

Average Daily Membership	Total Attending
2021-2022 Elementary	638.2220
2021-2022 High School	0.0000
2021-2022 Total	638.2220
2022-2023 Elementary	661.4499
2022-2023 High School	0.0000
2022-2023 Total	661.4499
2023-2024 Elementary	653.8364
2023-2024 High School	0.0000
2023-2024 Total	653.8364

Fall 2023 Enrollment	693	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$758,174	\$710,867	\$636,495
Federal Projects	\$365,479	\$327,739	\$371,557
State Projects	\$0	\$7,150	\$0
Classroom Site & Instruction Improvement Projects	\$78,179	\$105,174	\$80,839
Schoolwide Project Total	\$1,201,832	\$1,147,355	\$1,088,891

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$789	\$0	\$768,381	\$432,662	\$1,201,832
Percentage of Total Revenues	0.07 %	0.00 %	63.93 %	36.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$128,432
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,148	\$22,144
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$22,148	\$22,144

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$326,302
Equipment	\$314,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	6.00	-1.00	-14.29 %
Year End Salary	\$223,402	\$247,288	\$23,886	10.69 %
Average Salary	\$31,915	\$41,215	\$9,300	29.14 %

Average Daily Membership	Total Attending
2021-2022 Elementary	90.4780
2021-2022 High School	0.0000
2021-2022 Total	90.4780
2022-2023 Elementary	89.1495
2022-2023 High School	0.0000
2022-2023 Total	89.1495
2023-2024 Elementary	68.9847
2023-2024 High School	0.0000
2023-2024 Total	68.9847

Fall 2023 Enrollment	75	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,061,093	\$7,898,039	\$8,062,843
Federal Projects	\$293,808	\$293,247	\$293,808
State Projects	\$0	\$1,434	\$52,524
Classroom Site & Instruction Improvement Projects	\$990,078	\$970,706	\$811,773
Schoolwide Project Total	\$11,344,979	\$9,162,709	\$9,220,948

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$743,806	\$0	\$10,175,351	\$425,822	\$11,344,979
Percentage of Total Revenues	6.56 %	0.00 %	89.69 %	3.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$303,552
Equipment	\$22,404
Construction in Progress	\$33,371

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$285,656	\$365,168
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$285,656	\$365,168

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	114.00	62.00	-52.00	-45.61 %
Year End Salary	\$2,776,977	\$3,536,611	\$759,634	27.35 %
Average Salary	\$24,359	\$57,042	\$32,683	134.17 %

Average Daily Membership	Total Attending
2021-2022 Elementary	774.3890
2021-2022 High School	138.1640
2021-2022 Total	912.5530
2022-2023 Elementary	785.7281
2022-2023 High School	192.6532
2022-2023 Total	978.3813
2023-2024 Elementary	759.3995
2023-2024 High School	224.8196
2023-2024 Total	984.2191

Fall 2023 Enrollment	1,019	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,688,423	\$7,345,426	\$8,368,751
Federal Projects	\$645,115	\$641,859	\$404,259
State Projects	\$76,682	\$192,780	\$76,682
Classroom Site & Instruction Improvement Projects	\$756,074	\$693,988	\$756,074
Schoolwide Project Total	\$10,166,294	\$8,874,053	\$9,605,766

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,494,064	\$0	\$8,027,115	\$645,115	\$10,166,294
Percentage of Total Revenues	14.70 %	0.00 %	78.96 %	6.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$71,840
Equipment	\$280,879
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$554,340	\$600,738
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$554,340	\$600,738

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$71,840
Equipment	\$774,384
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	49.00	13.00	36.11 %
Year End Salary	\$1,804,471	\$2,288,802	\$484,331	26.84 %
Average Salary	\$50,124	\$46,710	(\$3,414)	-6.81 %

Average Daily Membership	Total Attending
2021-2022 Elementary	480.4860
2021-2022 High School	0.0000
2021-2022 Total	480.4860
2022-2023 Elementary	588.3067
2022-2023 High School	0.0000
2022-2023 Total	588.3067
2023-2024 Elementary	752.6766
2023-2024 High School	39.5201
2023-2024 Total	792.1967

Fall 2023 Enrollment	862	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,729,145	\$5,242,389	\$5,263,068
Federal Projects	\$407,604	\$0	\$505,055
State Projects	\$50,766	\$0	\$43,419
Classroom Site & Instruction Improvement Projects	\$470,821	\$0	\$561,156
Schoolwide Project Total	\$5,658,336	\$6,747,449	\$6,372,698

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$392,370	\$0	\$4,858,363	\$407,603	\$5,658,336
Percentage of Total Revenues	6.93 %	0.00 %	85.86 %	7.20 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$396,688
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$396,688

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$55,100
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	27.00	-2.00	-6.90 %
Year End Salary	\$1,666,784	\$1,315,785	(\$350,999)	-21.06 %
Average Salary	\$57,475	\$48,733	(\$8,743)	-15.21 %

Average Daily Membership	Total Attending
2021-2022 Elementary	500.9540
2021-2022 High School	0.0000
2021-2022 Total	500.9540
2022-2023 Elementary	464.8415
2022-2023 High School	0.0000
2022-2023 Total	464.8415
2023-2024 Elementary	480.4432
2023-2024 High School	0.0000
2023-2024 Total	480.4432

Fall 2023 Enrollment	524	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,199,071	\$1,691,469	\$1,294,437
Federal Projects	\$164,569	\$212,000	\$173,100
State Projects	\$13,255	\$0	\$12,686
Classroom Site & Instruction Improvement Projects	\$115,288	\$107,723	\$128,721
Schoolwide Project Total	\$1,492,183	\$2,035,951	\$1,608,944

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$26,353	\$0	\$1,184,333	\$281,497	\$1,492,183
Percentage of Total Revenues	1.77 %	0.00 %	79.37 %	18.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,475	\$85,713
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,475	\$85,713

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$320,035	\$155,166	(\$164,869)	-51.52 %
Average Salary	\$35,559	\$17,241	(\$18,319)	-51.52 %

Average Daily Membership	Total Attending
2021-2022 Elementary	140.8710
2021-2022 High School	0.0000
2021-2022 Total	140.8710
2022-2023 Elementary	104.9566
2022-2023 High School	0.0000
2022-2023 Total	104.9566
2023-2024 Elementary	101.9302
2023-2024 High School	0.0000
2023-2024 Total	101.9302

Fall 2023 Enrollment	110	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$608,904	\$197,932	\$360,246
Federal Projects	\$2,710,995	\$1,834,569	\$1,866,751
State Projects	\$50,424	\$325,000	\$45,445
Classroom Site & Instruction Improvement Projects	\$97,437	\$153,250	\$47,320
Schoolwide Project Total	\$3,467,760	\$2,510,751	\$2,319,762

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$165,326	\$0	\$591,440	\$2,710,994	\$3,467,760
Percentage of Total Revenues	4.77 %	0.00 %	17.06 %	78.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$8,200
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$102,203	\$105,217
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$102,203	\$105,217

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$86,676
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$555,840	\$695,419	\$139,579	25.11 %
Average Salary	\$69,480	\$77,269	\$7,789	11.21 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	49.6940
2021-2022 Total	49.6940
2022-2023 Elementary	0.0000
2022-2023 High School	65.6775
2022-2023 Total	65.6775
2023-2024 Elementary	0.0000
2023-2024 High School	53.6400
2023-2024 Total	53.6400

Fall 2023 Enrollment	64	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,909,425	\$7,554,867	\$8,024,564
Federal Projects	\$318,914	\$656,082	\$432,300
State Projects	\$3,098	\$0	\$3,583
Classroom Site & Instruction Improvement Projects	\$886,507	\$860,449	\$886,507
Schoolwide Project Total	\$10,117,944	\$9,071,398	\$9,346,954

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$733,659	\$0	\$8,951,984	\$432,301	\$10,117,944
Percentage of Total Revenues	7.25 %	0.00 %	88.48 %	4.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$298,477
Equipment	\$23,920
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$343,124	\$315,281
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$343,124	\$315,281

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$5,540,004
Site Improvements	\$0
Buildings & Building Improvement	\$22,961,014
Equipment	\$646,161
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	49.00	0.00	0.00 %
Year End Salary	\$2,451,452	\$2,460,315	\$8,863	0.36 %
Average Salary	\$50,030	\$50,211	\$181	0.36 %

Average Daily Membership	Total Attending
2021-2022 Elementary	573.3520
2021-2022 High School	246.8030
2021-2022 Total	820.1550
2022-2023 Elementary	587.4726
2022-2023 High School	250.2673
2022-2023 Total	837.7399
2023-2024 Elementary	572.1527
2023-2024 High School	273.4364
2023-2024 Total	845.5891

Fall 2023 Enrollment	888	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$856,730	\$793,080	\$759,621
Federal Projects	\$85,662	\$53,866	\$66,382
State Projects	\$10,604	\$0	\$10,604
Classroom Site & Instruction Improvement Projects	\$76,474	\$78,284	\$77,103
Schoolwide Project Total	\$1,029,470	\$925,230	\$913,710

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$108,334	\$0	\$824,870	\$96,266	\$1,029,470
Percentage of Total Revenues	10.52 %	0.00 %	80.13 %	9.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$128,405
Equipment	\$0
Construction in Progress	\$19,420

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,182	\$96,912
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,182	\$96,912

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$128,405
Equipment	\$0
Construction in Progress	\$19,420

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	6.00	-2.00	-25.00 %
Year End Salary	\$318,833	\$299,254	(\$19,579)	-6.14 %
Average Salary	\$39,854	\$49,876	\$10,022	25.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	55.1970
2021-2022 High School	0.0000
2021-2022 Total	55.1970
2022-2023 Elementary	63.0716
2022-2023 High School	0.0000
2022-2023 Total	63.0716
2023-2024 Elementary	67.4800
2023-2024 High School	0.0000
2023-2024 Total	67.4800

Fall 2023 Enrollment	72	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,302,619	\$1,212,766	\$1,329,383
Federal Projects	\$120,840	\$20,001	\$110,275
State Projects	\$2,729	\$0	\$2,375
Classroom Site & Instruction Improvement Projects	\$120,944	\$118,584	\$119,509
Schoolwide Project Total	\$1,547,132	\$1,351,351	\$1,561,542

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$62,349	\$0	\$1,308,036	\$176,747	\$1,547,132
Percentage of Total Revenues	4.03 %	0.00 %	84.55 %	11.42 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$22,226
Buildings and Building Improvement	\$0
Equipment	\$98,612
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$97,790	\$103,853
Gifted Education	\$2,100	\$12,000
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$99,890	\$115,853

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$22,226
Buildings & Building Improvement	\$0
Equipment	\$98,612
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$12,000
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	3	1	1	2	1	1	9	0	0	0	0	0	9

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$374,741	\$380,727	\$5,986	1.60 %
Average Salary	\$37,474	\$38,073	\$599	1.60 %

Average Daily Membership	Total Attending
2021-2022 Elementary	118.0940
2021-2022 High School	0.0000
2021-2022 Total	118.0940
2022-2023 Elementary	118.5088
2022-2023 High School	0.0000
2022-2023 Total	118.5088
2023-2024 Elementary	106.9410
2023-2024 High School	0.0000
2023-2024 Total	106.9410

Fall 2023 Enrollment	106	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$633,864	\$540,280	\$611,004
Federal Projects	\$205,870	\$255,362	\$206,245
State Projects	\$30,665	\$0	\$30,665
Classroom Site & Instruction Improvement Projects	\$71,197	\$42,690	\$67,077
Schoolwide Project Total	\$941,596	\$838,332	\$914,991

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,697	\$0	\$688,364	\$236,535	\$941,596
Percentage of Total Revenues	1.77 %	0.00 %	73.11 %	25.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,500	\$37,097
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$42,500	\$37,097

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$88,881
Equipment	\$81,458
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$147,846	\$164,674	\$16,828	11.38 %
Average Salary	\$36,962	\$41,169	\$4,207	11.38 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	65.0300
2021-2022 Total	65.0300
2022-2023 Elementary	0.0000
2022-2023 High School	52.8966
2022-2023 Total	52.8966
2023-2024 Elementary	0.0000
2023-2024 High School	55.5346
2023-2024 Total	55.5346

Fall 2023 Enrollment	63	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,407,444	\$2,346,838	\$2,550,625
Federal Projects	\$887,959	\$863,790	\$775,661
State Projects	\$4,041	\$8,600	\$4,041
Classroom Site & Instruction Improvement Projects	\$255,618	\$255,615	\$255,618
Schoolwide Project Total	\$3,555,062	\$3,470,543	\$3,585,945

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$23,703	\$0	\$2,643,400	\$887,959	\$3,555,062
Percentage of Total Revenues	0.67 %	0.00 %	74.36 %	24.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$86,082
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$67,510	\$137,001
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$67,510	\$137,001

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$96,766
Buildings & Building Improvement	\$0
Equipment	\$218,701
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$797,515	\$475,708	(\$321,807)	-40.35 %
Average Salary	\$56,965	\$31,714	(\$25,251)	-44.33 %

Average Daily Membership	Total Attending
2021-2022 Elementary	107.5450
2021-2022 High School	0.0000
2021-2022 Total	107.5450
2022-2023 Elementary	182.3904
2022-2023 High School	0.0000
2022-2023 Total	182.3904
2023-2024 Elementary	231.8406
2023-2024 High School	0.0000
2023-2024 Total	231.8406

Fall 2023 Enrollment	248	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,029,178	\$2,117,856	\$2,561,147
Federal Projects	\$265,394	\$73,380	\$292,656
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$264,773	\$264,865	\$316,026
Schoolwide Project Total	\$3,559,345	\$2,456,101	\$3,169,829

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$67,192	\$0	\$3,005,680	\$486,473	\$3,559,345
Percentage of Total Revenues	1.89 %	0.00 %	84.44 %	13.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$33,270
Buildings and Building Improvement	\$169,302
Equipment	\$5,500
Construction in Progress	\$103,364

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$182,794	\$253,661
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$182,794	\$253,661

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,822,051
Site Improvements	\$104,666
Buildings & Building Improvement	\$1,754,104
Equipment	\$313,282
Construction in Progress	\$197,239

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	13.00	-2.00	-13.33 %
Year End Salary	\$691,015	\$524,880	(\$166,135)	-24.04 %
Average Salary	\$46,068	\$40,375	(\$5,692)	-12.36 %

Average Daily Membership	Total Attending
2021-2022 Elementary	183.4120
2021-2022 High School	0.0000
2021-2022 Total	183.4120
2022-2023 Elementary	221.8547
2022-2023 High School	0.0000
2022-2023 Total	221.8547
2023-2024 Elementary	239.9857
2023-2024 High School	0.0000
2023-2024 Total	239.9857

Fall 2023 Enrollment	254	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,371,637	\$1,305,616	\$1,161,936
Federal Projects	\$22,085	\$22,085	\$20,450
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$135,297	\$161,664	\$166,201
Schoolwide Project Total	\$1,529,019	\$1,489,365	\$1,348,587

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$183,993	\$0	\$1,322,941	\$22,085	\$1,529,019
Percentage of Total Revenues	12.03 %	0.00 %	86.52 %	1.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$2,100
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$67,005	\$94,008
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$67,005	\$94,008

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$32,909
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$406,079	\$423,805	\$17,726	4.37 %
Average Salary	\$58,011	\$52,976	(\$5,036)	-8.68 %

Average Daily Membership	Total Attending
2021-2022 Elementary	136.5540
2021-2022 High School	0.0000
2021-2022 Total	136.5540
2022-2023 Elementary	101.1506
2022-2023 High School	0.0000
2022-2023 Total	101.1506
2023-2024 Elementary	119.9776
2023-2024 High School	0.0000
2023-2024 Total	119.9776

Fall 2023 Enrollment	131	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,962,951	\$8,645,249	\$9,165,653
Federal Projects	\$320,601	\$268,617	\$229,121
State Projects	\$68,684	\$216,250	\$68,684
Classroom Site & Instruction Improvement Projects	\$876,375	\$827,009	\$876,375
Schoolwide Project Total	\$11,228,611	\$9,957,125	\$10,339,833

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,142,054	\$0	\$8,765,956	\$320,601	\$11,228,611
Percentage of Total Revenues	19.08 %	0.00 %	78.07 %	2.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$102,857
Equipment	\$110,525
Construction in Progress	\$32,671

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$253,862	\$359,998
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$253,862	\$359,998

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$3,131,876
Equipment	\$1,561,799
Construction in Progress	\$32,671

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	60.00	60.00	0.00	0.00 %
Year End Salary	\$3,738,403	\$3,333,387	(\$405,016)	-10.83 %
Average Salary	\$62,307	\$55,556	(\$6,750)	-10.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	490.3770
2021-2022 High School	355.7040
2021-2022 Total	846.0810
2022-2023 Elementary	517.9317
2022-2023 High School	349.7241
2022-2023 Total	867.6558
2023-2024 Elementary	536.6809
2023-2024 High School	353.7650
2023-2024 Total	890.4459

Fall 2023 Enrollment	892	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,559,765	\$919,600	\$1,548,928
Federal Projects	\$296,975	\$139,500	\$296,975
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$167,757	\$160,000	\$167,757
Schoolwide Project Total	\$2,024,497	\$1,219,100	\$2,013,660

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$105,618	\$0	\$1,621,904	\$296,975	\$2,024,497
Percentage of Total Revenues	5.22 %	0.00 %	80.11 %	14.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$38,446
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$65,500	\$68,504
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$65,500	\$68,504

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvement	\$2,473,957
Equipment	\$212,008
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	12.00	0.00	0.00 %
Year End Salary	\$448,050	\$666,840	\$218,790	48.83 %
Average Salary	\$37,338	\$55,570	\$18,233	48.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	161.5230
2021-2022 High School	0.0000
2021-2022 Total	161.5230
2022-2023 Elementary	155.7637
2022-2023 High School	0.0000
2022-2023 Total	155.7637
2023-2024 Elementary	149.7201
2023-2024 High School	0.0000
2023-2024 Total	149.7201

Fall 2023 Enrollment	154	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,412,445	\$2,264,452	\$1,769,746
Federal Projects	\$1,167,830	\$1,279,504	\$984,548
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$254,476	\$275,542	\$275,751
Schoolwide Project Total	\$3,834,751	\$3,819,498	\$3,030,045

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,139	\$0	\$2,633,782	\$1,167,830	\$3,834,751
Percentage of Total Revenues	0.86 %	0.00 %	68.68 %	30.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$63,686
Construction in Progress	\$1,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$112,624	\$88,619
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$112,624	\$88,619

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$401,237
Site Improvements	\$0
Buildings & Building Improvement	\$4,006,238
Equipment	\$133,434
Construction in Progress	\$1,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$427,520	\$331,666	(\$95,854)	-22.42 %
Average Salary	\$18,588	\$14,420	(\$4,168)	-22.42 %

Average Daily Membership	Total Attending
2021-2022 Elementary	266.1380
2021-2022 High School	0.0000
2021-2022 Total	266.1380
2022-2023 Elementary	282.1168
2022-2023 High School	0.0000
2022-2023 Total	282.1168
2023-2024 Elementary	231.7511
2023-2024 High School	0.0000
2023-2024 Total	231.7511

Fall 2023 Enrollment	243	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,662,958	\$3,608,012	\$3,103,947
Federal Projects	\$17,854	\$0	\$17,854
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$376,826	\$377,700	\$510,591
Schoolwide Project Total	\$4,057,638	\$3,985,712	\$3,632,392

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$241,149	\$0	\$3,798,635	\$17,854	\$4,057,638
Percentage of Total Revenues	5.94 %	0.00 %	93.62 %	0.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,072	\$178,512
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$189,072	\$178,512

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$281,006
Equipment	\$271,899
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	30.00	-5.00	-14.29 %
Year End Salary	\$613,564	\$608,250	(\$5,314)	-0.87 %
Average Salary	\$17,530	\$20,275	\$2,745	15.66 %

Average Daily Membership	Total Attending
2021-2022 Elementary	435.1520
2021-2022 High School	0.0000
2021-2022 Total	435.1520
2022-2023 Elementary	406.6188
2022-2023 High School	0.0000
2022-2023 Total	406.6188
2023-2024 Elementary	350.4316
2023-2024 High School	0.0000
2023-2024 Total	350.4316

Fall 2023 Enrollment	372	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$922,458	\$1,101,435	\$902,297
Federal Projects	\$780,042	\$1,317,441	\$590,864
State Projects	\$0	\$60,000	\$0
Classroom Site & Instruction Improvement Projects	\$75,035	\$396,924	\$13,799
Schoolwide Project Total	\$1,777,535	\$2,845,800	\$1,506,960

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$52,401	\$0	\$711,379	\$1,013,755	\$1,777,535
Percentage of Total Revenues	2.95 %	0.00 %	40.02 %	57.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$93,285	\$44,325
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$93,285	\$44,325

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$13,001
Site Improvements	\$0
Buildings & Building Improvement	\$47,747
Equipment	\$93,998
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$358,794	\$404,816	\$46,022	12.83 %
Average Salary	\$51,256	\$57,831	\$6,575	12.83 %

Fall 2023 Enrollment	59	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	72.0930
2021-2022 Total	72.0930
2022-2023 Elementary	0.0000
2022-2023 High School	68.3248
2022-2023 Total	68.3248
2023-2024 Elementary	0.0000
2023-2024 High School	58.9465
2023-2024 Total	58.9465

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,230,218	\$3,991,014	\$4,362,505
Federal Projects	\$613,076	\$618,471	\$613,076
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$239,766	\$178,897	\$246,541
Schoolwide Project Total	\$6,083,060	\$4,788,382	\$5,222,122

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$102,574	\$0	\$2,454,386	\$3,526,100	\$6,083,060
Percentage of Total Revenues	1.69 %	0.00 %	40.35 %	57.97 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$189,384
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$270,703	\$230,302
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$270,703	\$230,302

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$11,752,971
Equipment	\$711,676
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	20.00	0.00	0.00 %
Year End Salary	\$1,078,775	\$1,174,366	\$95,591	8.86 %
Average Salary	\$53,939	\$58,718	\$4,780	8.86 %

Average Daily Membership	Total Attending
2021-2022 Elementary	101.5080
2021-2022 High School	121.0200
2021-2022 Total	222.5280
2022-2023 Elementary	102.1943
2022-2023 High School	130.9553
2022-2023 Total	233.1496
2023-2024 Elementary	100.5079
2023-2024 High School	126.6609
2023-2024 Total	227.1688

Fall 2023 Enrollment	228	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,323,102	\$1,854,613	\$3,160,035
Federal Projects	\$413,012	\$1,453,066	\$413,012
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$200,401	\$188,859	\$167,728
Schoolwide Project Total	\$3,936,515	\$3,496,538	\$3,740,775

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$133,979	\$0	\$1,993,719	\$1,808,817	\$3,936,515
Percentage of Total Revenues	3.40 %	0.00 %	50.65 %	45.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,656
Equipment	\$18,348
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$159,099	\$146,191
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$159,099	\$146,191

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$4,861,196
Equipment	\$852,627
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	11.00	2.00	22.22 %
Year End Salary	\$552,458	\$658,670	\$106,212	19.23 %
Average Salary	\$61,384	\$59,879	(\$1,505)	-2.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	181.8160
2021-2022 Total	181.8160
2022-2023 Elementary	0.0000
2022-2023 High School	195.1739
2022-2023 Total	195.1739
2023-2024 Elementary	0.0000
2023-2024 High School	175.9840
2023-2024 Total	175.9840

Fall 2023 Enrollment	176	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,310,025	\$2,066,131	\$1,903,878
Federal Projects	\$181,580	\$142,187	\$183,433
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$225,036	\$233,240	\$209,618
Schoolwide Project Total	\$2,716,641	\$2,441,558	\$2,296,929

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$172,042	\$0	\$2,363,019	\$181,580	\$2,716,641
Percentage of Total Revenues	6.33 %	0.00 %	86.98 %	6.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$8,009
Site Improvements	\$0
Buildings and Building Improvement	\$70,535
Equipment	\$8,133
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$220,318	\$222,040
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$220,318	\$222,040

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$656,491
Site Improvements	\$0
Buildings & Building Improvement	\$1,274,887
Equipment	\$53,663
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	17.00	1.00	6.25 %
Year End Salary	\$822,115	\$840,077	\$17,962	2.18 %
Average Salary	\$51,382	\$49,416	(\$1,966)	-3.83 %

Average Daily Membership	Total Attending
2021-2022 Elementary	202.6990
2021-2022 High School	0.0000
2021-2022 Total	202.6990
2022-2023 Elementary	202.1967
2022-2023 High School	0.0000
2022-2023 Total	202.1967
2023-2024 Elementary	202.8996
2023-2024 High School	0.0000
2023-2024 Total	202.8996

Fall 2023 Enrollment	214	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$775,037	\$936,749	\$1,122,108
Federal Projects	\$203,764	\$0	\$185,167
State Projects	\$15,421	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$89,881	\$73,782	\$20,294
Schoolwide Project Total	\$1,084,103	\$1,010,531	\$1,327,569

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$113,738	\$0	\$764,093	\$206,272	\$1,084,103
Percentage of Total Revenues	10.49 %	0.00 %	70.48 %	19.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$63,769

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,044	\$56,613
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$66,044	\$56,613

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$258,834	\$279,312	\$20,478	7.91 %
Average Salary	\$43,139	\$46,552	\$3,413	7.91 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	48.3009
2022-2023 High School	0.0000
2022-2023 Total	48.3009
2023-2024 Elementary	67.3062
2023-2024 High School	0.0000
2023-2024 Total	67.3062

Fall 2023 Enrollment	78	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,659,136	\$2,375,895	\$1,496,776
Federal Projects	\$592,290	\$0	\$630,206
State Projects	\$62,162	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$179,376	\$162,046	\$8,462
Schoolwide Project Total	\$2,492,964	\$2,537,941	\$2,135,444

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$40,027	\$0	\$1,878,367	\$574,570	\$2,492,964
Percentage of Total Revenues	1.61 %	0.00 %	75.35 %	23.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$149,212
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,473	\$60,175
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$77,473	\$60,175

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$380,785	\$397,266	\$16,481	4.33 %
Average Salary	\$38,079	\$44,141	\$6,062	15.92 %

Average Daily Membership	Total Attending
2021-2022 Elementary	148.9490
2021-2022 High School	0.0000
2021-2022 Total	148.9490
2022-2023 Elementary	146.4744
2022-2023 High School	0.0000
2022-2023 Total	146.4744
2023-2024 Elementary	160.1844
2023-2024 High School	0.0000
2023-2024 Total	160.1844

Fall 2023 Enrollment	172	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,806,776	\$2,385,516	\$2,280,025
Federal Projects	\$770,928	\$745,884	\$770,928
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$254,891	\$278,234	\$271,387
Schoolwide Project Total	\$3,832,595	\$3,409,634	\$3,322,340

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$40,773	\$0	\$2,673,460	\$1,118,362	\$3,832,595
Percentage of Total Revenues	1.06 %	0.00 %	69.76 %	29.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$88,308
Equipment	\$21,972
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$148,834	\$139,232
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$148,834	\$139,232

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,777,364
Equipment	\$35,368
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	26.00	2.00	8.33 %
Year End Salary	\$1,243,044	\$1,440,097	\$197,053	15.85 %
Average Salary	\$51,794	\$55,388	\$3,595	6.94 %

Fall 2023 Enrollment	285	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	306.0430
2021-2022 High School	0.0000
2021-2022 Total	306.0430
2022-2023 Elementary	283.8466
2022-2023 High School	0.0000
2022-2023 Total	283.8466
2023-2024 Elementary	268.1273
2023-2024 High School	0.0000
2023-2024 Total	268.1273

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,382,538	\$1,733,139	\$1,891,299
Federal Projects	\$671,079	\$599,252	\$671,079
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$217,268	\$157,587	\$238,420
Schoolwide Project Total	\$3,270,885	\$2,489,978	\$2,800,798

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$31,525	\$0	\$2,177,294	\$1,062,066	\$3,270,885
Percentage of Total Revenues	0.96 %	0.00 %	66.57 %	32.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,465	\$189,348
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,465	\$189,348

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,851,770
Equipment	\$42,677
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	23.00	3.00	15.00 %
Year End Salary	\$1,094,598	\$1,327,667	\$233,069	21.29 %
Average Salary	\$54,730	\$57,725	\$2,995	5.47 %

Average Daily Membership	Total Attending
2021-2022 Elementary	256.3910
2021-2022 High School	0.0000
2021-2022 Total	256.3910
2022-2023 Elementary	210.4372
2022-2023 High School	0.0000
2022-2023 Total	210.4372
2023-2024 Elementary	228.5599
2023-2024 High School	0.0000
2023-2024 Total	228.5599

Fall 2023 Enrollment	228	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,219,989	\$987,287	\$914,074
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$139,775	\$4,650	\$306,475
Schoolwide Project Total	\$1,359,764	\$1,101,099	\$1,220,549

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,359,764	\$0	\$1,359,764
Percentage of Total Revenues	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$24,454	\$15,307
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$24,454	\$15,307

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	7.00	-10.00	-58.82 %
Year End Salary	\$500,079	\$366,247	(\$133,832)	-26.76 %
Average Salary	\$29,416	\$52,321	\$22,905	77.86 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	146.6000
2021-2022 Total	146.6000
2022-2023 Elementary	0.0000
2022-2023 High School	125.2043
2022-2023 Total	125.2043
2023-2024 Elementary	0.0000
2023-2024 High School	114.0441
2023-2024 Total	114.0441

Fall 2023 Enrollment	128	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,361,209	\$4,036,634	\$3,797,093
Federal Projects	\$1,973,145	\$0	\$1,605,786
State Projects	\$179,797	\$0	\$179,797
Classroom Site & Instruction Improvement Projects	\$493,125	\$481,690	\$493,126
Schoolwide Project Total	\$7,007,276	\$6,063,725	\$6,075,802

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,707	\$0	\$5,025,424	\$1,973,145	\$7,007,276
Percentage of Total Revenues	0.12 %	0.00 %	71.72 %	28.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$38,042
Equipment	\$22,262
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$145,192
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$145,192

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$3,436,130
Site Improvements	\$0
Buildings & Building Improvement	\$17,265,124
Equipment	\$2,011,583
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	17.00	-33.00	-66.00 %
Year End Salary	\$866,254	\$123,750	(\$742,504)	-85.71 %
Average Salary	\$17,325	\$7,279	(\$10,046)	-57.98 %

Average Daily Membership	Total Attending
2021-2022 Elementary	35.0370
2021-2022 High School	40.6010
2021-2022 Total	75.6380
2022-2023 Elementary	290.4088
2022-2023 High School	108.5763
2022-2023 Total	398.9851
2023-2024 Elementary	299.1139
2023-2024 High School	121.6885
2023-2024 Total	420.8024

Fall 2023 Enrollment	477	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,020,157	\$2,054,273	\$2,263,765
Federal Projects	\$1,077,612	\$0	\$1,030,703
State Projects	\$76,502	\$0	\$76,502
Classroom Site & Instruction Improvement Projects	\$230,494	\$0	\$215,542
Schoolwide Project Total	\$3,404,765	\$3,454,028	\$3,586,512

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	(\$5,443)	\$0	\$2,332,597	\$1,077,611	\$3,404,765
Percentage of Total Revenues	-0.16 %	0.00 %	68.51 %	31.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$29,997	\$36,985
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$29,997	\$36,985

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	16.00	4.00	33.33 %
Year End Salary	\$848,822	\$948,847	\$100,025	11.78 %
Average Salary	\$70,735	\$59,303	(\$11,432)	-16.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	242.0890
2021-2022 Total	242.0890
2022-2023 Elementary	0.0000
2022-2023 High School	195.1741
2022-2023 Total	195.1741
2023-2024 Elementary	0.0000
2023-2024 High School	178.4644
2023-2024 Total	178.4644

Fall 2023 Enrollment	180	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$771,554	\$593,189	\$625,209
Federal Projects	\$372,909	\$408,119	\$374,983
State Projects	\$34,959	\$29,570	\$23,830
Classroom Site & Instruction Improvement Projects	\$73,156	\$66,540	\$83,148
Schoolwide Project Total	\$1,252,578	\$1,097,418	\$1,107,170

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$85,662	\$0	\$794,007	\$372,909	\$1,252,578
Percentage of Total Revenues	6.84 %	0.00 %	63.39 %	29.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$6,067
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,095	\$52,754
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$52,095	\$52,754

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$111,914
Buildings & Building Improvement	\$0
Equipment	\$58,809
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$344,667	\$384,238	\$39,571	11.48 %
Average Salary	\$68,933	\$76,848	\$7,914	11.48 %

Average Daily Membership	Total Attending
2021-2022 Elementary	51.0430
2021-2022 High School	0.0000
2021-2022 Total	51.0430
2022-2023 Elementary	60.5692
2022-2023 High School	0.0000
2022-2023 Total	60.5692
2023-2024 Elementary	64.5527
2023-2024 High School	0.0000
2023-2024 Total	64.5527

Fall 2023 Enrollment	64	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,740,683	\$2,044,724	\$2,077,641
Federal Projects	\$160,045	\$94,061	\$160,045
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$223,752	\$212,874	\$249,528
Schoolwide Project Total	\$3,124,480	\$2,351,659	\$2,487,214

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$621,930	\$0	\$2,342,505	\$160,045	\$3,124,480
Percentage of Total Revenues	19.91 %	0.00 %	74.97 %	5.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$12,993
Buildings and Building Improvement	\$0
Equipment	\$35,890
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$247,990	\$245,290
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$247,990	\$245,290

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$539,778
Site Improvements	\$359,318
Buildings & Building Improvement	\$3,813,561
Equipment	\$370,776
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	13.00	0.00	0.00 %
Year End Salary	\$437,360	\$860,320	\$422,960	96.71 %
Average Salary	\$33,643	\$66,178	\$32,535	96.71 %

Average Daily Membership	Total Attending
2021-2022 Elementary	191.8430
2021-2022 High School	0.0000
2021-2022 Total	191.8430
2022-2023 Elementary	202.2836
2022-2023 High School	0.0000
2022-2023 Total	202.2836
2023-2024 Elementary	206.6843
2023-2024 High School	0.0000
2023-2024 Total	206.6843

Fall 2023 Enrollment	219	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$579,184	\$558,714	\$642,679
Federal Projects	\$357,426	\$418,146	\$313,915
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$54,592	\$53,568	\$54,592
Schoolwide Project Total	\$991,202	\$1,030,428	\$1,011,186

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,270	\$0	\$608,805	\$376,127	\$991,202
Percentage of Total Revenues	0.63 %	0.00 %	61.42 %	37.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,560
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,894	\$11,232
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$19,894	\$11,232

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$7,560
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	5.00	2.00	66.67 %
Year End Salary	\$194,221	\$174,989	(\$19,232)	-9.90 %
Average Salary	\$64,740	\$34,998	(\$29,743)	-45.94 %

Average Daily Membership	Total Attending
2021-2022 Elementary	29.1990
2021-2022 High School	20.9960
2021-2022 Total	50.1950
2022-2023 Elementary	27.4181
2022-2023 High School	17.0950
2022-2023 Total	44.5131
2023-2024 Elementary	23.7450
2023-2024 High School	21.9800
2023-2024 Total	45.7250

Fall 2023 Enrollment	37	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,092,712	\$8,294,039	\$8,572,239
Federal Projects	\$1,819,437	\$1,793,300	\$1,742,636
State Projects	\$100,000	\$0	\$151,692
Classroom Site & Instruction Improvement Projects	\$889,682	\$883,290	\$889,682
Schoolwide Project Total	\$12,901,831	\$10,975,349	\$11,377,839

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$603,314	\$0	\$9,849,080	\$2,449,437	\$12,901,831
Percentage of Total Revenues	4.68 %	0.00 %	76.34 %	18.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$220,949
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$723,075	\$700,039
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$723,075	\$700,039

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvement	\$17,001,077
Equipment	\$2,161,797
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	70.00	72.00	2.00	2.86 %
Year End Salary	\$3,540,449	\$3,819,626	\$279,177	7.89 %
Average Salary	\$50,578	\$53,050	\$2,473	4.89 %

Average Daily Membership	Total Attending
2021-2022 Elementary	925.0270
2021-2022 High School	0.0000
2021-2022 Total	925.0270
2022-2023 Elementary	922.9059
2022-2023 High School	0.0000
2022-2023 Total	922.9059
2023-2024 Elementary	935.7804
2023-2024 High School	0.0000
2023-2024 Total	935.7804

Fall 2023 Enrollment	997	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,563,339	\$3,622,449	\$3,541,352
Federal Projects	\$547,950	\$641,085	\$547,950
State Projects	\$50,015	\$112,186	\$50,015
Classroom Site & Instruction Improvement Projects	\$366,999	\$424,754	\$366,999
Schoolwide Project Total	\$4,528,303	\$4,744,381	\$4,506,316

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$79,189	\$0	\$3,901,164	\$547,950	\$4,528,303
Percentage of Total Revenues	1.75 %	0.00 %	86.15 %	12.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$38,689	\$38,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$38,689	\$38,000

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	20.00	0.00	0.00 %
Year End Salary	\$1,051,013	\$1,070,116	\$19,103	1.82 %
Average Salary	\$52,551	\$53,506	\$955	1.82 %

Average Daily Membership	Total Attending
2021-2022 Elementary	291.6440
2021-2022 High School	0.0000
2021-2022 Total	291.6440
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	395.0099
2023-2024 High School	0.0000
2023-2024 Total	395.0099

Fall 2023 Enrollment	437	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,016,413	\$4,995,496	\$4,669,128
Federal Projects	\$593,677	\$578,000	\$593,677
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$529,417	\$517,641	\$529,417
Schoolwide Project Total	\$6,139,507	\$6,091,137	\$5,792,222

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$91,601	\$0	\$5,454,229	\$593,677	\$6,139,507
Percentage of Total Revenues	1.49 %	0.00 %	88.84 %	9.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$142,436	\$85,053
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$142,436	\$85,053

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	30.00	3.00	11.11 %
Year End Salary	\$1,589,853	\$1,444,979	(\$144,874)	-9.11 %
Average Salary	\$58,883	\$48,166	(\$10,717)	-18.20 %

Average Daily Membership	Total Attending
2021-2022 Elementary	526.6850
2021-2022 High School	0.0000
2021-2022 Total	526.6850
2022-2023 Elementary	0.0000
2022-2023 High School	0.0000
2022-2023 Total	0.0000
2023-2024 Elementary	555.7074
2023-2024 High School	0.0000
2023-2024 Total	555.7074

Fall 2023 Enrollment	580	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,215,535	\$4,550,290	\$3,901,637
Federal Projects	\$1,681,685	\$1,628,870	\$1,590,166
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$533,470	\$556,895	\$533,470
Schoolwide Project Total	\$7,430,690	\$6,736,055	\$6,077,011

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$241,600	\$0	\$5,507,404	\$1,681,686	\$7,430,690
Percentage of Total Revenues	3.25 %	0.00 %	74.12 %	22.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$22,280
Equipment	\$18,078
Construction in Progress	\$40,920

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$111,207	\$108,514
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$111,207	\$108,514

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,265,000
Site Improvements	\$0
Buildings & Building Improvement	\$14,682,606
Equipment	\$406,523
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	38.00	0.00	0.00 %
Year End Salary	\$1,864,147	\$1,929,392	\$65,245	3.50 %
Average Salary	\$49,057	\$50,773	\$1,717	3.50 %

Average Daily Membership	Total Attending
2021-2022 Elementary	472.2150
2021-2022 High School	0.0000
2021-2022 Total	472.2150
2022-2023 Elementary	547.6600
2022-2023 High School	0.0000
2022-2023 Total	547.6600
2023-2024 Elementary	489.3844
2023-2024 High School	0.0000
2023-2024 Total	489.3844

Fall 2023 Enrollment	558	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,722,240	\$3,342,625	\$3,291,658
Federal Projects	\$1,056,936	\$557,138	\$373,277
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$375,777	\$377,064	\$375,776
Schoolwide Project Total	\$5,154,953	\$4,276,827	\$4,040,711

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$425,527	\$0	\$3,672,490	\$1,056,936	\$5,154,953
Percentage of Total Revenues	8.25 %	0.00 %	71.24 %	20.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$118,598
Equipment	\$44,490
Construction in Progress	\$36,315

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$161,856	\$96,001
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$161,856	\$96,001

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$265,402
Equipment	\$207,234
Construction in Progress	\$41,315

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	26.00	-1.00	-3.70 %
Year End Salary	\$1,336,731	\$1,375,530	\$38,799	2.90 %
Average Salary	\$49,509	\$52,905	\$3,396	6.86 %

Average Daily Membership	Total Attending
2021-2022 Elementary	226.2730
2021-2022 High School	53.1820
2021-2022 Total	279.4550
2022-2023 Elementary	271.6883
2022-2023 High School	50.7485
2022-2023 Total	322.4368
2023-2024 Elementary	276.2188
2023-2024 High School	58.9891
2023-2024 Total	335.2079

Fall 2023 Enrollment	352	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,366,068	\$4,657,333	\$4,717,077
Federal Projects	\$65,329	\$52,778	\$65,329
State Projects	\$3,000	\$0	\$3,000
Classroom Site & Instruction Improvement Projects	\$506,083	\$523,096	\$540,804
Schoolwide Project Total	\$5,940,480	\$5,233,207	\$5,326,210

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$952,909	\$0	\$4,922,242	\$65,329	\$5,940,480
Percentage of Total Revenues	16.04 %	0.00 %	82.86 %	1.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$17,008
Site Improvements	\$0
Buildings and Building Improvement	\$48,402
Equipment	\$13,119
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$119,730	\$122,628
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$119,730	\$122,628

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$451,746
Site Improvements	\$0
Buildings & Building Improvement	\$9,811,203
Equipment	\$480,864
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	32.00	-2.00	-5.88 %
Year End Salary	\$2,391,413	\$2,020,296	(\$371,117)	-15.52 %
Average Salary	\$70,336	\$63,134	(\$7,201)	-10.24 %

Average Daily Membership	Total Attending
2021-2022 Elementary	202.3040
2021-2022 High School	243.5400
2021-2022 Total	445.8440
2022-2023 Elementary	204.1458
2022-2023 High School	238.4796
2022-2023 Total	442.6254
2023-2024 Elementary	209.8263
2023-2024 High School	225.7186
2023-2024 Total	435.5449

Fall 2023 Enrollment	440	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,625,989	\$2,295,475	\$2,322,397
Federal Projects	\$648,702	\$551,328	\$579,386
State Projects	\$66,993	\$59,638	\$66,993
Classroom Site & Instruction Improvement Projects	\$239,509	\$207,845	\$239,509
Schoolwide Project Total	\$3,581,193	\$3,129,967	\$3,230,045

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,431	\$0	\$2,769,785	\$788,977	\$3,581,193
Percentage of Total Revenues	0.63 %	0.00 %	77.34 %	22.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$85,851
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$327,854	\$325,696
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$327,854	\$325,696

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,305
Equipment	\$71,328
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	17.00	0.00	0.00 %
Year End Salary	\$1,113,038	\$1,152,041	\$39,003	3.50 %
Average Salary	\$65,473	\$67,767	\$2,294	3.50 %

Average Daily Membership	Total Attending
2021-2022 Elementary	218.8420
2021-2022 High School	0.0000
2021-2022 Total	218.8420
2022-2023 Elementary	206.9359
2022-2023 High School	0.0000
2022-2023 Total	206.9359
2023-2024 Elementary	217.5537
2023-2024 High School	0.0000
2023-2024 Total	217.5537

Fall 2023 Enrollment	227	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,278,104	\$3,196,863	\$4,411,409
Federal Projects	\$1,325,806	\$0	\$1,429,252
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$528,255	\$23,078	\$295,031
Schoolwide Project Total	\$7,132,165	\$5,167,524	\$6,135,692

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$538,312	\$0	\$5,268,046	\$1,325,807	\$7,132,165
Percentage of Total Revenues	7.55 %	0.00 %	73.86 %	18.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$12,458
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$138,684
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$138,684

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,887,500
Site Improvements	\$346,373
Buildings & Building Improvement	\$7,273,974
Equipment	\$203,042
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	33.00	-10.00	-23.26 %
Year End Salary	\$786,803	\$619,047	(\$167,756)	-21.32 %
Average Salary	\$18,298	\$18,759	\$461	2.52 %

Average Daily Membership	Total Attending
2021-2022 Elementary	562.5840
2021-2022 High School	0.0000
2021-2022 Total	562.5840
2022-2023 Elementary	568.3857
2022-2023 High School	0.0000
2022-2023 Total	568.3857
2023-2024 Elementary	510.8023
2023-2024 High School	0.0000
2023-2024 Total	510.8023

Fall 2023 Enrollment	552	Number of Schools	5
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$474,249	\$439,545	\$390,447
Federal Projects	\$57,728	\$91,000	\$36,667
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$55,066	\$51,500	\$55,066
Schoolwide Project Total	\$587,043	\$584,545	\$482,180

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$108	\$0	\$529,207	\$57,728	\$587,043
Percentage of Total Revenues	0.02 %	0.00 %	90.15 %	9.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$26,457
Equipment	\$4,109
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,000	\$17,346
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$12,000	\$17,346

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$236,547
Equipment	\$159,215
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$122,178	\$140,839	\$18,661	15.27 %
Average Salary	\$30,545	\$46,946	\$16,402	53.70 %

Average Daily Membership	Total Attending
2021-2022 Elementary	46.5580
2021-2022 High School	0.0000
2021-2022 Total	46.5580
2022-2023 Elementary	51.2600
2022-2023 High School	0.0000
2022-2023 Total	51.2600
2023-2024 Elementary	49.2717
2023-2024 High School	0.0000
2023-2024 Total	49.2717

Fall 2023 Enrollment	49	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,270,649	\$6,808,229	\$6,493,954
Federal Projects	\$858,428	\$747,467	\$854,546
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$743,902	\$713,949	\$763,902
Schoolwide Project Total	\$8,872,979	\$8,269,645	\$8,112,402

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$577,441	\$0	\$7,437,111	\$858,427	\$8,872,979
Percentage of Total Revenues	6.51 %	0.00 %	83.82 %	9.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$6,300
Site Improvements	\$0
Buildings and Building Improvement	\$317,197
Equipment	\$17,999
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$217,316	\$291,680
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$217,316	\$291,680

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,088,240
Site Improvements	\$0
Buildings & Building Improvement	\$12,819,541
Equipment	\$847,946
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	1	3	3	5	3	3	4	0	23	0	0	0	0	0	23

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	45.00	-5.00	-10.00 %
Year End Salary	\$3,009,860	\$3,421,630	\$411,770	13.68 %
Average Salary	\$60,197	\$76,036	\$15,839	26.31 %

Average Daily Membership	Total Attending
2021-2022 Elementary	744.2980
2021-2022 High School	0.0000
2021-2022 Total	744.2980
2022-2023 Elementary	779.9471
2022-2023 High School	0.0000
2022-2023 Total	779.9471
2023-2024 Elementary	775.1780
2023-2024 High School	0.0000
2023-2024 Total	775.1780

Fall 2023 Enrollment	834	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$30,023,987	\$29,696,830	\$30,613,061
Federal Projects	\$1,286,813	\$2,259,953	\$1,242,740
State Projects	\$26,307	\$0	\$26,307
Classroom Site & Instruction Improvement Projects	\$3,002,435	\$2,940,012	\$3,002,435
Schoolwide Project Total	\$34,339,542	\$34,896,795	\$34,884,543

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,437,503	\$0	\$30,595,126	\$1,306,913	\$34,339,542
Percentage of Total Revenues	7.10 %	0.00 %	89.10 %	3.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$206,352
Buildings and Building Improvement	\$506,048
Equipment	\$550,888
Construction in Progress	\$30,227

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,960,928	\$2,853,144
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,960,928	\$2,853,144

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$9,561,894
Site Improvements	\$0
Buildings & Building Improvement	\$61,813,836
Equipment	\$2,419,792
Construction in Progress	\$30,227

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	213.00	207.00	-6.00	-2.82 %
Year End Salary	\$12,412,707	\$13,667,390	\$1,254,683	10.11 %
Average Salary	\$58,276	\$66,026	\$7,750	13.30 %

Fall 2023 Enrollment	3,210	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	2,501.8130
2021-2022 High School	835.7130
2021-2022 Total	3,337.5260
2022-2023 Elementary	2,379.1614
2022-2023 High School	875.7774
2022-2023 Total	3,254.9388
2023-2024 Elementary	2,264.8582
2023-2024 High School	830.5321
2023-2024 Total	3,095.3903

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,416,167	\$6,870,093	\$7,193,647
Federal Projects	\$2,024,617	\$2,034,418	\$1,998,056
State Projects	\$69,000	\$0	\$76,000
Classroom Site & Instruction Improvement Projects	\$787,051	\$815,354	\$835,741
Schoolwide Project Total	\$11,296,835	\$9,756,541	\$10,126,402

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$171,264	\$0	\$8,572,954	\$2,552,617	\$11,296,835
Percentage of Total Revenues	1.52 %	0.00 %	75.89 %	22.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$76,123
Equipment	\$246,046
Construction in Progress	\$36,744

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$336,942	\$242,516
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$336,942	\$242,516

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$19,812,188
Equipment	\$1,020,549
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	66.00	66.00	0.00	0.00 %
Year End Salary	\$3,558,683	\$3,675,415	\$116,732	3.28 %
Average Salary	\$53,919	\$55,688	\$1,769	3.28 %

Average Daily Membership	Total Attending
2021-2022 Elementary	727.3200
2021-2022 High School	29.5860
2021-2022 Total	756.9060
2022-2023 Elementary	723.8595
2022-2023 High School	45.3270
2022-2023 Total	769.1865
2023-2024 Elementary	745.9929
2023-2024 High School	61.9742
2023-2024 Total	807.9671

Fall 2023 Enrollment	856	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$392,530	\$585,925	\$725,450
Federal Projects	\$98,200	\$78,982	\$90,515
State Projects	\$18,923	\$0	\$18,923
Classroom Site & Instruction Improvement Projects	\$55,653	\$74,881	\$50,797
Schoolwide Project Total	\$565,306	\$739,788	\$885,685

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$12,350	\$0	\$488,545	\$64,411	\$565,306
Percentage of Total Revenues	2.18 %	0.00 %	86.42 %	11.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,515	\$11,853
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,515	\$11,853

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$201,909	\$377,896	\$175,987	87.16 %
Average Salary	\$67,303	\$125,965	\$58,662	87.16 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	38.6500
2021-2022 Total	38.6500
2022-2023 Elementary	0.0000
2022-2023 High School	50.7400
2022-2023 Total	50.7400
2023-2024 Elementary	0.0000
2023-2024 High School	51.9500
2023-2024 Total	51.9500

Fall 2023 Enrollment	42	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$13,839,837	\$6,725,509	\$8,811,818
Federal Projects	\$667,738	\$383,625	\$294,268
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,311,501	\$872,714	\$1,311,501
Schoolwide Project Total	\$15,819,076	\$7,981,848	\$10,417,587

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$983,130	\$0	\$14,168,208	\$667,738	\$15,819,076
Percentage of Total Revenues	6.21 %	0.00 %	89.56 %	4.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,000	\$59,272
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$58,000	\$59,272

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$724,378
Equipment	\$302,537
Construction in Progress	\$749,483

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$357,452	\$592,834	\$235,382	65.85 %
Average Salary	\$32,496	\$53,894	\$21,398	65.85 %

Fall 2023 Enrollment	1,068	Number of Schools	7
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Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	735.8910
2021-2022 Total	735.8910
2022-2023 Elementary	0.0000
2022-2023 High School	990.5669
2022-2023 Total	990.5669
2023-2024 Elementary	0.0000
2023-2024 High School	1,307.5692
2023-2024 Total	1,307.5692

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,079,722	\$903,410	\$1,078,566
Federal Projects	\$112,818	\$96,369	\$112,818
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$106,493	\$99,508	\$109,811
Schoolwide Project Total	\$1,299,033	\$1,099,287	\$1,301,195

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$48,935	\$0	\$1,137,279	\$112,819	\$1,299,033
Percentage of Total Revenues	3.77 %	0.00 %	87.55 %	8.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$10,785
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$37,321	\$42,945
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$37,321	\$42,945

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$44,974
Site Improvements	\$0
Buildings & Building Improvement	\$220,469
Equipment	\$158,911
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$264,848	\$356,351	\$91,503	34.55 %
Average Salary	\$44,141	\$59,392	\$15,251	34.55 %

Average Daily Membership	Total Attending
2021-2022 Elementary	88.1800
2021-2022 High School	0.0000
2021-2022 Total	88.1800
2022-2023 Elementary	94.3936
2022-2023 High School	0.0000
2022-2023 Total	94.3936
2023-2024 Elementary	93.3988
2023-2024 High School	0.0000
2023-2024 Total	93.3988

Fall 2023 Enrollment	96	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,247,230	\$8,491,001	\$9,000,616
Federal Projects	\$430,016	\$426,691	\$371,620
State Projects	\$0	\$228,603	\$0
Classroom Site & Instruction Improvement Projects	\$877,688	\$875,909	\$877,688
Schoolwide Project Total	\$10,554,934	\$10,022,204	\$10,249,924

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,164,356	\$0	\$8,960,562	\$430,016	\$10,554,934
Percentage of Total Revenues	11.03 %	0.00 %	84.89 %	4.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$213,824
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$459,041	\$562,816
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$459,041	\$562,816

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$205,287
Equipment	\$1,032,299
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	68.00	71.00	3.00	4.41 %
Year End Salary	\$4,191,790	\$3,782,839	(\$408,951)	-9.76 %
Average Salary	\$61,644	\$53,279	(\$8,365)	-13.57 %

Average Daily Membership	Total Attending
2021-2022 Elementary	460.2870
2021-2022 High School	444.2270
2021-2022 Total	904.5140
2022-2023 Elementary	455.2563
2022-2023 High School	437.2846
2022-2023 Total	892.5409
2023-2024 Elementary	480.7981
2023-2024 High School	406.5735
2023-2024 Total	887.3716

Fall 2023 Enrollment	892	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,698,706	\$5,836,465	\$5,643,417
Federal Projects	\$280,076	\$162,041	\$359,903
State Projects	\$17,686	\$0	\$17,686
Classroom Site & Instruction Improvement Projects	\$499,639	\$565,600	\$680,792
Schoolwide Project Total	\$6,496,107	\$6,564,106	\$6,701,798

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,097,665	\$0	\$5,118,366	\$280,076	\$6,496,107
Percentage of Total Revenues	16.90 %	0.00 %	78.79 %	4.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$70,052
Buildings and Building Improvement	\$85,877
Equipment	\$247,030
Construction in Progress	\$10,692

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$476,037	\$626,449
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$476,037	\$626,449

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,000,000
Site Improvements	\$258,322
Buildings & Building Improvement	\$5,343,212
Equipment	\$722,181
Construction in Progress	\$10,692

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	75.00	42.00	-33.00	-44.00 %
Year End Salary	\$1,868,025	\$1,991,840	\$123,815	6.63 %
Average Salary	\$24,907	\$47,425	\$22,518	90.41 %

Average Daily Membership	Total Attending
2021-2022 Elementary	511.0890
2021-2022 High School	0.0000
2021-2022 Total	511.0890
2022-2023 Elementary	482.3342
2022-2023 High School	0.0000
2022-2023 Total	482.3342
2023-2024 Elementary	477.1936
2023-2024 High School	0.0000
2023-2024 Total	477.1936

Fall 2023 Enrollment	503	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,371,516	\$4,843,126	\$4,438,951
Federal Projects	\$888,806	\$723,687	\$704,087
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$442,587	\$295,545	\$620,025
Schoolwide Project Total	\$5,702,909	\$5,862,358	\$5,763,063

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$78,788	\$0	\$4,513,716	\$1,110,405	\$5,702,909
Percentage of Total Revenues	1.38 %	0.00 %	79.15 %	19.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$78,715
Buildings and Building Improvement	\$14,179
Equipment	\$27,590
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$383,436	\$383,435
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$383,436	\$383,435

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$219,800
Buildings & Building Improvement	\$235,132
Equipment	\$166,400
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	30.00	-2.00	-6.25 %
Year End Salary	\$1,331,382	\$1,221,726	(\$109,656)	-8.24 %
Average Salary	\$41,606	\$40,724	(\$881)	-2.12 %

Fall 2023 Enrollment	394	Number of Schools	4
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Average Daily Membership	Total Attending
2021-2022 Elementary	293.5720
2021-2022 High School	140.5650
2021-2022 Total	434.1370
2022-2023 Elementary	275.5752
2022-2023 High School	115.1017
2022-2023 Total	390.6769
2023-2024 Elementary	265.0588
2023-2024 High School	122.1463
2023-2024 Total	387.2051

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,031,043	\$1,315,020	\$1,177,490
Federal Projects	\$392,581	\$130,000	\$242,243
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$113,795	\$76,150	\$113,795
Schoolwide Project Total	\$1,537,419	\$1,521,170	\$1,533,528

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,033	\$0	\$1,142,806	\$392,580	\$1,537,419
Percentage of Total Revenues	0.13 %	0.00 %	74.33 %	25.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$23,807

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,020	\$70,600
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,020	\$70,600

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$317,000
Site Improvements	\$0
Buildings & Building Improvement	\$931,774
Equipment	\$85,584
Construction in Progress	\$23,807

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	7.00	1.00	16.67 %
Year End Salary	\$416,745	\$377,060	(\$39,685)	-9.52 %
Average Salary	\$69,458	\$53,866	(\$15,592)	-22.45 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	112.4800
2021-2022 Total	112.4800
2022-2023 Elementary	0.0000
2022-2023 High School	109.9896
2022-2023 Total	109.9896
2023-2024 Elementary	0.0000
2023-2024 High School	92.7630
2023-2024 Total	92.7630

Fall 2023 Enrollment	86	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,112,007	\$4,788,871	\$4,583,375
Federal Projects	\$1,092,436	\$1,111,944	\$1,196,065
State Projects	\$987	\$0	\$987
Classroom Site & Instruction Improvement Projects	\$527,480	\$558,265	\$431,398
Schoolwide Project Total	\$6,732,910	\$6,459,080	\$6,211,825

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$441,177	\$0	\$5,254,867	\$1,036,866	\$6,732,910
Percentage of Total Revenues	6.55 %	0.00 %	78.05 %	15.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$157,686
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$326,056	\$201,274
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$326,056	\$201,274

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$356,062
Site Improvements	\$0
Buildings & Building Improvement	\$3,087,159
Equipment	\$299,231
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	12.00	-1.00	-7.69 %
Year End Salary	\$715,856	\$674,999	(\$40,857)	-5.71 %
Average Salary	\$55,066	\$56,250	\$1,184	2.15 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	495.4590
2021-2022 Total	495.4590
2022-2023 Elementary	0.0000
2022-2023 High School	476.7441
2022-2023 Total	476.7441
2023-2024 Elementary	0.0000
2023-2024 High School	454.8603
2023-2024 Total	454.8603

Fall 2023 Enrollment	530	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications		\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicate Counts															
KG	1	2	3	4	5	6	7		K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	0.00	-13.00	-100.00 %
Year End Salary	\$595,767	\$0	(\$595,767)	-100.00 %
Average Salary	\$45,828	\$0	(\$45,828)	-100.00 %

Fall 2023 Enrollment	168	Number of Schools	2
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Average Daily Membership	Total Attending
2021-2022 Elementary	137.8910
2021-2022 High School	0.0000
2021-2022 Total	137.8910
2022-2023 Elementary	197.8972
2022-2023 High School	0.0000
2022-2023 Total	197.8972
2023-2024 Elementary	158.6664
2023-2024 High School	0.0000
2023-2024 Total	158.6664

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,036,520	\$2,959,080	\$2,848,286
Federal Projects	\$105,716	\$72,364	\$99,306
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$301,105	\$301,606	\$406,124
Schoolwide Project Total	\$3,443,341	\$3,333,050	\$3,353,716

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$275,672	\$0	\$3,061,954	\$105,715	\$3,443,341
Percentage of Total Revenues	8.01 %	0.00 %	88.92 %	3.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$111,283
Equipment	\$3,000
Construction in Progress	\$38,194

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$443,546	\$409,676
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$443,546	\$409,676

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$749,285
Site Improvements	\$0
Buildings & Building Improvement	\$3,563,975
Equipment	\$230,766
Construction in Progress	\$14,325

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	23.00	-1.00	-4.17 %
Year End Salary	\$1,383,464	\$1,410,338	\$26,874	1.94 %
Average Salary	\$57,644	\$61,319	\$3,675	6.37 %

Fall 2023 Enrollment	284	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	239.6200
2021-2022 High School	42.6330
2021-2022 Total	282.2530
2022-2023 Elementary	235.6705
2022-2023 High School	52.5800
2022-2023 Total	288.2505
2023-2024 Elementary	229.4158
2023-2024 High School	38.2874
2023-2024 Total	267.7032

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,037,491	\$2,276,000	\$1,998,900
Federal Projects	\$0	\$18,718	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$263,327	\$213,707	\$263,327
Schoolwide Project Total	\$3,300,818	\$2,508,425	\$2,262,227

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$734,349	\$0	\$2,566,469	\$0	\$3,300,818
Percentage of Total Revenues	22.25 %	0.00 %	77.75 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$100,573	\$79,648
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$100,573	\$79,648

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$110,314
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$267,490	\$351,845	\$84,355	31.54 %
Average Salary	\$53,498	\$58,641	\$5,143	9.61 %

Average Daily Membership	Total Attending
2021-2022 Elementary	85.2290
2021-2022 High School	39.5400
2021-2022 Total	124.7690
2022-2023 Elementary	94.5399
2022-2023 High School	85.1606
2022-2023 Total	179.7005
2023-2024 Elementary	115.9437
2023-2024 High School	106.1935
2023-2024 Total	222.1372

Fall 2023 Enrollment	223	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,799,371	\$1,913,955	\$1,962,319
Federal Projects	\$641,302	\$566,050	\$641,302
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$211,881	\$179,684	\$211,881
Schoolwide Project Total	\$3,652,554	\$2,659,689	\$2,815,502

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$110,885	\$0	\$2,297,972	\$1,243,697	\$3,652,554
Percentage of Total Revenues	3.04 %	0.00 %	62.91 %	34.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$19,128
Equipment	\$12,400
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$166,759	\$181,058
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$166,759	\$181,058

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$16,930
Buildings & Building Improvement	\$7,380,774
Equipment	\$97,341
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	19.00	2.00	11.76 %
Year End Salary	\$951,888	\$1,014,302	\$62,414	6.56 %
Average Salary	\$55,993	\$53,384	(\$2,609)	-4.66 %

Fall 2023 Enrollment	241	Number of Schools	1
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Average Daily Membership	Total Attending
2021-2022 Elementary	191.7890
2021-2022 High School	0.0000
2021-2022 Total	191.7890
2022-2023 Elementary	204.0586
2022-2023 High School	0.0000
2022-2023 Total	204.0586
2023-2024 Elementary	222.9337
2023-2024 High School	0.0000
2023-2024 Total	222.9337

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,003,648	\$8,253,984	\$8,705,095
Federal Projects	\$321,706	\$454,958	\$300,418
State Projects	\$55,865	\$208,540	\$55,865
Classroom Site & Instruction Improvement Projects	\$778,279	\$771,036	\$778,279
Schoolwide Project Total	\$10,159,498	\$9,688,518	\$9,839,657

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,015,224	\$0	\$7,822,772	\$321,502	\$10,159,498
Percentage of Total Revenues	19.84 %	0.00 %	77.00 %	3.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$113,057
Equipment	\$143,634
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$437,327	\$438,234
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$437,327	\$438,234

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,237,454
Equipment	\$923,794
Construction in Progress	\$28,805

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	55.00	4.00	7.84 %
Year End Salary	\$3,438,007	\$3,086,337	(\$351,670)	-10.23 %
Average Salary	\$67,412	\$56,115	(\$11,297)	-16.76 %

Average Daily Membership	Total Attending
2021-2022 Elementary	458.6420
2021-2022 High School	329.0250
2021-2022 Total	787.6670
2022-2023 Elementary	460.1154
2022-2023 High School	344.3424
2022-2023 Total	804.4578
2023-2024 Elementary	452.5381
2023-2024 High School	339.8937
2023-2024 Total	792.4318

Fall 2023 Enrollment	795	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,793,701	\$2,917,534	\$3,617,052
Federal Projects	\$854,856	\$1,399,815	\$854,856
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$310,345	\$314,611	\$263,525
Schoolwide Project Total	\$4,958,902	\$4,631,960	\$4,735,433

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$452,444	\$0	\$3,250,500	\$1,255,958	\$4,958,902
Percentage of Total Revenues	9.12 %	0.00 %	65.55 %	25.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$114,674	\$159,820
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$114,674	\$159,820

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,021,724
Site Improvements	\$0
Buildings & Building Improvement	\$4,400,553
Equipment	\$262,940
Construction in Progress	\$243,586

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	24.00	0.00	0.00 %
Year End Salary	\$782,531	\$1,243,600	\$461,069	58.92 %
Average Salary	\$32,605	\$51,817	\$19,211	58.92 %

Average Daily Membership	Total Attending
2021-2022 Elementary	331.1940
2021-2022 High School	0.0000
2021-2022 Total	331.1940
2022-2023 Elementary	313.0126
2022-2023 High School	0.0000
2022-2023 Total	313.0126
2023-2024 Elementary	285.3964
2023-2024 High School	0.0000
2023-2024 Total	285.3964

Fall 2023 Enrollment	308	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,047,355	\$7,554,004	\$7,543,202
Federal Projects	\$86,762	\$97,500	\$87,576
State Projects	\$44,700	\$0	\$41,376
Classroom Site & Instruction Improvement Projects	\$490,454	\$461,983	\$413,124
Schoolwide Project Total	\$9,669,271	\$8,113,487	\$8,085,278

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,518,879	\$0	\$5,063,630	\$86,762	\$9,669,271
Percentage of Total Revenues	46.73 %	0.00 %	52.37 %	0.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$240,111
Site Improvements	\$0
Buildings and Building Improvement	\$113,580
Equipment	\$59,917
Construction in Progress	\$27,210

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$488,901	\$435,045
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$488,901	\$435,045

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$5,745,463
Site Improvements	\$0
Buildings & Building Improvement	\$8,171,732
Equipment	\$1,044,957
Construction in Progress	\$27,210

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	32.00	3.00	10.34 %
Year End Salary	\$1,579,712	\$1,466,382	(\$113,330)	-7.17 %
Average Salary	\$54,473	\$45,824	(\$8,648)	-15.88 %

Average Daily Membership	Total Attending
2021-2022 Elementary	460.6150
2021-2022 High School	0.0000
2021-2022 Total	460.6150
2022-2023 Elementary	462.1782
2022-2023 High School	0.0000
2022-2023 Total	462.1782
2023-2024 Elementary	467.4821
2023-2024 High School	0.0000
2023-2024 Total	467.4821

Fall 2023 Enrollment	497	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$192,884	\$127,338	\$219,623
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$9,514	\$21,534	\$28,058
Schoolwide Project Total	\$202,398	\$148,872	\$247,681

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$104,090	\$0	\$98,308	\$0	\$202,398
Percentage of Total Revenues	51.43 %	0.00 %	48.57 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$547,000
Site Improvements	\$28,100
Buildings & Building Improvement	\$925,531
Equipment	\$36,266
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$12,250	\$19,304	\$7,054	57.58 %
Average Salary	\$12,250	\$19,304	\$7,054	57.58 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	9.2160
2021-2022 Total	9.2160
2022-2023 Elementary	0.0000
2022-2023 High School	5.9025
2022-2023 Total	5.9025
2023-2024 Elementary	0.0000
2023-2024 High School	7.8616
2023-2024 Total	7.8616

Fall 2023 Enrollment	10	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$17,205,290	\$15,119,282	\$16,706,138
Federal Projects	\$4,187,204	\$5,105,424	\$3,820,111
State Projects	\$57,907	\$0	\$57,907
Classroom Site & Instruction Improvement Projects	\$1,300,507	\$1,309,047	\$1,300,507
Schoolwide Project Total	\$22,750,908	\$21,533,753	\$21,884,663

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,940,175	\$0	\$13,589,481	\$5,221,252	\$22,750,908
Percentage of Total Revenues	17.32 %	0.00 %	59.73 %	22.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$81,754
Buildings and Building Improvement	\$19,938
Equipment	\$167,502
Construction in Progress	\$2,781,740

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,057,917	\$1,681,679
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,057,917	\$1,681,679

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$2,723,371
Site Improvements	\$2,705,563
Buildings & Building Improvement	\$29,997,084
Equipment	\$879,996
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	84.00	104.00	20.00	23.81 %
Year End Salary	\$3,813,578	\$5,192,234	\$1,378,656	36.15 %
Average Salary	\$45,400	\$49,925	\$4,526	9.97 %

Fall 2023 Enrollment	1,469	Number of Schools	5
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Average Daily Membership	Total Attending
2021-2022 Elementary	965.7030
2021-2022 High School	0.0000
2021-2022 Total	965.7030
2022-2023 Elementary	1,237.2165
2022-2023 High School	0.0000
2022-2023 Total	1,237.2165
2023-2024 Elementary	1,368.8727
2023-2024 High School	0.0000
2023-2024 Total	1,368.8727

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,926,062	\$3,887,388	\$4,152,217
Federal Projects	\$28,693	\$367,000	\$179,109
State Projects	\$0	\$6,500	\$0
Classroom Site & Instruction Improvement Projects	\$325,113	\$324,807	\$394,089
Schoolwide Project Total	\$4,279,868	\$4,585,695	\$4,725,415

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$485,414	\$0	\$3,546,760	\$247,694	\$4,279,868
Percentage of Total Revenues	11.34 %	0.00 %	82.87 %	5.79 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$353,500	\$304,772
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$353,500	\$304,772

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$368
Buildings & Building Improvement	\$0
Equipment	\$482,552
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	29.00	2.00	7.41 %
Year End Salary	\$557,157	\$1,032,958	\$475,801	85.40 %
Average Salary	\$20,635	\$35,619	\$14,984	72.61 %

Average Daily Membership	Total Attending
2021-2022 Elementary	117.5130
2021-2022 High School	0.0000
2021-2022 Total	117.5130
2022-2023 Elementary	271.5624
2022-2023 High School	0.0000
2022-2023 Total	271.5624
2023-2024 Elementary	342.5733
2023-2024 High School	0.0000
2023-2024 Total	342.5733

Fall 2023 Enrollment	378	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$936,360	\$996,314	\$1,034,739
Federal Projects	\$121,781	\$78,031	\$43,230
State Projects	\$33,937	\$69,973	\$31,540
Classroom Site & Instruction Improvement Projects	\$85,518	\$66,916	\$67,031
Schoolwide Project Total	\$1,177,596	\$1,221,842	\$1,187,148

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$548	\$0	\$1,055,267	\$121,781	\$1,177,596
Percentage of Total Revenues	0.05 %	0.00 %	89.61 %	10.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,783	\$63,787
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,783	\$63,787

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$255,692	\$272,135	\$16,443	6.43 %
Average Salary	\$36,527	\$38,876	\$2,349	6.43 %

Average Daily Membership	Total Attending
2021-2022 Elementary	141.2660
2021-2022 High School	0.0000
2021-2022 Total	141.2660
2022-2023 Elementary	65.7879
2022-2023 High School	0.0000
2022-2023 Total	65.7879
2023-2024 Elementary	88.4407
2023-2024 High School	0.0000
2023-2024 Total	88.4407

Fall 2023 Enrollment	81	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,438,504	\$1,931,785	\$1,737,041
Federal Projects	\$776,969	\$743,695	\$569,272
State Projects	\$876	\$150,000	\$876
Classroom Site & Instruction Improvement Projects	\$238,387	\$178,331	\$367,656
Schoolwide Project Total	\$3,454,736	\$2,928,811	\$2,674,845

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$84,071	\$37,495	\$2,469,852	\$863,318	\$3,454,736
Percentage of Total Revenues	2.43 %	1.09 %	71.49 %	24.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$169,622
Equipment	\$251,884
Construction in Progress	\$37,495

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$99,026	\$82,522
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$99,026	\$82,522

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$269,500
Site Improvements	\$0
Buildings & Building Improvement	\$4,456,577
Equipment	\$605,292
Construction in Progress	\$37,495

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	14.00	-7.00	-33.33 %
Year End Salary	\$874,380	\$623,973	(\$250,407)	-28.64 %
Average Salary	\$41,637	\$44,570	\$2,932	7.04 %

Average Daily Membership	Total Attending
2021-2022 Elementary	260.4020
2021-2022 High School	0.0000
2021-2022 Total	260.4020
2022-2023 Elementary	231.2561
2022-2023 High School	0.0000
2022-2023 Total	231.2561
2023-2024 Elementary	216.2543
2023-2024 High School	0.0000
2023-2024 Total	216.2543

Fall 2023 Enrollment	223	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,622,736	\$5,142,337	\$5,290,175
Federal Projects	\$883,714	\$0	\$851,831
State Projects	\$219,133	\$0	\$5,300
Classroom Site & Instruction Improvement Projects	\$606,304	\$527,269	\$606,304
Schoolwide Project Total	\$7,331,887	\$6,863,648	\$6,764,983

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$108,754	\$0	\$6,339,419	\$883,714	\$7,331,887
Percentage of Total Revenues	1.48 %	0.00 %	86.46 %	12.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,553
Equipment	\$98,600
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$246,473	\$234,655
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$246,473	\$234,655

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$7,527,556
Equipment	\$1,512,998
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	36.00	4.00	12.50 %
Year End Salary	\$2,056,352	\$2,254,083	\$197,731	9.62 %
Average Salary	\$64,261	\$62,613	(\$1,648)	-2.56 %

Average Daily Membership	Total Attending
2021-2022 Elementary	183.4860
2021-2022 High School	341.1620
2021-2022 Total	524.6480
2022-2023 Elementary	164.1201
2022-2023 High School	351.6191
2022-2023 Total	515.7392
2023-2024 Elementary	167.2750
2023-2024 High School	358.0691
2023-2024 Total	525.3441

Fall 2023 Enrollment	533	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,217,776	\$3,153,340	\$2,627,333
Federal Projects	\$771,056	\$825,365	\$702,359
State Projects	\$1,670	\$0	\$1,670
Classroom Site & Instruction Improvement Projects	\$414,947	\$358,864	\$449,300
Schoolwide Project Total	\$5,405,449	\$4,337,569	\$3,780,662

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$434,915	\$0	\$4,199,478	\$771,056	\$5,405,449
Percentage of Total Revenues	8.05 %	0.00 %	77.69 %	14.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$207,070
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$188,934	\$194,054
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$188,934	\$194,054

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$1,003,447
Site Improvements	\$0
Buildings & Building Improvement	\$3,317,305
Equipment	\$160,331
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	20.00	-1.00	-4.76 %
Year End Salary	\$1,320,599	\$1,282,485	(\$38,114)	-2.89 %
Average Salary	\$62,886	\$64,124	\$1,239	1.97 %

Average Daily Membership	Total Attending
2021-2022 Elementary	392.3460
2021-2022 High School	0.0000
2021-2022 Total	392.3460
2022-2023 Elementary	386.5737
2022-2023 High School	0.0000
2022-2023 Total	386.5737
2023-2024 Elementary	388.9633
2023-2024 High School	0.0000
2023-2024 Total	388.9633

Fall 2023 Enrollment	410	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,063,391	\$1,035,500	\$1,031,721
Federal Projects	\$207,778	\$229,265	\$207,777
State Projects	\$8,468	\$0	\$8,468
Classroom Site & Instruction Improvement Projects	\$120,931	\$146,070	\$111,223
Schoolwide Project Total	\$1,400,568	\$1,410,835	\$1,359,189

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$290	\$0	\$1,159,331	\$240,947	\$1,400,568
Percentage of Total Revenues	0.02 %	0.00 %	82.78 %	17.20 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$60,500	\$59,888
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$60,500	\$59,888

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$254,365	\$338,542	\$84,177	33.09 %
Average Salary	\$50,873	\$67,708	\$16,835	33.09 %

Average Daily Membership	Total Attending
2021-2022 Elementary	0.0000
2021-2022 High School	105.4430
2021-2022 Total	105.4430
2022-2023 Elementary	0.0000
2022-2023 High School	103.9162
2022-2023 Total	103.9162
2023-2024 Elementary	0.0000
2023-2024 High School	96.5769
2023-2024 Total	96.5769

Fall 2023 Enrollment	106	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,340,054,921	\$2,075,530,554	\$2,115,391,168
Federal Projects	\$302,183,841	\$238,205,717	\$265,763,363
State Projects	\$17,722,894	\$26,401,994	\$15,814,888
Classroom Site & Instruction Improvement Projects	\$223,770,106	\$198,911,226	\$223,090,839
Schoolwide Project Total	\$2,883,731,762	\$2,556,101,587	\$2,620,822,869

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$213,347,100	\$2,258,604	\$2,332,555,440	\$335,570,618	\$2,883,731,762
Percentage of Total Revenues	7.40 %	0.08 %	80.89 %	11.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$18,980,588
Site Improvements	\$2,543,302
Buildings and Building Improvement	\$117,754,951
Equipment	\$40,322,878
Construction in Progress	\$74,145,618

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,450,618	\$154,844,468
Gifted Education	\$968,789	\$1,292,650
ELL Program (Incr. Costs & Comp)	\$32,354	\$28,798
Remedial Education	\$177,528	\$85,559
VoTech Education	\$8,885,174	\$5,966,002
Career Education	\$51,277	\$990
Total	\$160,565,740	\$162,218,467

Capital Assets as of 6/30/2024	
Land & Land Improvements	\$427,607,008
Site Improvements	\$48,223,657
Buildings & Building Improvement	\$2,293,691,161
Equipment	\$345,862,603
Construction in Progress	\$92,816,173

Gifted Program Actual Expenditures	
K-8	\$1,333,728
9-12	\$188,300

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
38	198	366	360	399	409	368	256	227	2,621	122	133	100	74	429	3,050

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12,887.00	12,659.00	-228.00	-1.77 %
Year End Salary	\$654,287,068	\$679,600,992	\$25,313,924	3.87 %
Average Salary	\$50,771	\$53,685	\$2,914	5.74 %

Fall 2023 Enrollment	231,500	Number of Schools	563
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Average Daily Membership	Total Attending
2021-2022 Elementary	158,869.4270
2021-2022 High School	59,680.0780
2021-2022 Total	218,549.5050
2022-2023 Elementary	159,574.0178
2022-2023 High School	62,974.5889
2022-2023 Total	222,548.6067
2023-2024 Elementary	158,836.7312
2023-2024 High School	64,447.3907
2023-2024 Total	223,284.1219

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