

**Section: Narratives - Building Information**

**School Building Name**

Please enter the school building information in the table below for each A-TSI designated School that will be included in this application.

<b>School Building Name</b>	<b>4 Digit Building Number</b>
Connellsville Area Middle School	2105
Connellsville Area High School	5228

## **Section: Narratives - Assessing Impacts and Needs**

### **SCHOOLS DESIGNATED A-TSI ARP ESSER APPLICATION**

The Pennsylvania Department of Education (PDE) recognizes the extraordinary efforts made by Local Education Agencies (LEAs), schools, and educators to support students during the COVID-19 pandemic. The application below requests information from designated A-TSI Schools within the LEA about: (1) Needs and impacts resulting from the pandemic, (2) Stakeholder engagement in the development of local plans to respond to these needs and impacts, (3) Specific elements in the designated A-TSI School Plan for the Use of ARP ESSER Funds; and (4) Plans for monitoring and measuring progress. As submitted and accepted by PDE in final form, this application shall become part of the Grant Agreement for ARP ESSER funds as Appendix B. As used in this application, "the LEA" refers to the Grantee defined in the Grant Agreement, which will be applying for the funds on behalf of the A-TSI designated School within the LEA.

Like Comprehensive Support and Improvement (CSI) schools, Additional Targeted Support and Improvement (A-TSI) schools are designated every three years, when one or more student groups in a school perform below the CSI thresholds for academic proficiency, academic growth, and at least one additional indicator. Also consistent with CSI determinations, any school in which the combined four- and five-year adjusted cohort graduation rate for one or more student groups is 67 percent or below will be designated for A-TSI.

ARP ESSER includes a significant focus on vulnerable student populations. Given these requirements, as well as PDE's own equity commitments, the designated A-TSI School application includes specific fields requesting information on programs to serve student groups that have experienced disproportionate impacts from the pandemic. Student groups are inclusive of the following:

- Students from low-income families;
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity);
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender);
- English learners;
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA]);
- Students experiencing homelessness;
- Children and youth in foster care;
- Migrant students; and
- Other groups disproportionately impacted by the pandemic that have been identified by the A-TSI designated School (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students).

### **Section I: Assessing Impacts and Needs**

In this first section, A-TSI designated Schools are asked to describe the impact of the pandemic on their students, examine disproportionate impacts on specific student groups, and highlight the A-TSI designated School's promising practices in supporting student needs since March 2020.

**Indicators of Impact**

1. Understanding the Impact of the COVID-19 Pandemic: Describe how the A-TSI designated School has identified or will identify the extent of the impact of the COVID-19 pandemic on student learning and well-being. Specifically, what methods (i.e., collecting and analyzing data and information from focus groups, surveys, and local assessment results) were used or will be used to identify and measure impacts in four key areas: (1) Academic impact of lost instructional time, (2) Chronic absenteeism, (3) Student engagement, and (4) Social-emotional well-being?

**Academic Impact of Lost Instructional Time**

School Building Name	Methods Used to Understand Each Type of Impact
Connellsville Area High School	Benchmarks were given in Literature, Biology and Algebra I to understand the academic impact of the COVID 19 pandemic. Grades were also monitored in the student information system. The district will also provide professional development to staff to support specific student needs that developed as a result of the pandemic. Professional development will also be aimed to support technology access/tools that support students and curriculum related supports to accelerate learning loss.
Connellsville Area Middle School	Benchmarks were given at each level to understand the academic impact of the COVID 19 pandemic. Grades were monitored in the student information system. The district will also provide professional development to staff to support specific student needs that developed as a result of the pandemic. Professional development will also be aimed to support technology access/tools that support students and curriculum related supports to accelerate learning loss.

**Chronic Absenteeism**

School Building Name	Methods Used to Understand Each Type of Impact
Connellsville Area High School	Attendance was tracked through the student information system. Students with chronic absenteeism were followed up by the truant officers.

School Building Name	Methods Used to Understand Each Type of Impact
Connellsville Area Middle School	Attendance was tracked through the student information system. Students with chronic absenteeism were followed up by the truant officers.

**Social-emotional Well-being**

School Building Name	Method Used to Understand Each Type of Impact
Connellsville Area High School	Referrals were made to the Student Assistance Program. Check and Connect will continue to be implemented to support students to reach graduation. Partnerships with mental health services will be continued and/or enhanced to support the social-emotional well-being of students.
Connellsville Area Middle School	Referrals were made to the Student Assistance Program. Partnerships with mental health services will be continued and/or enhanced to support the social-emotional well-being of students.

**Student Engagement**

School Building Name	Method Used to Understand Each Type of Impact
Connellsville Area High School	Go Guardian was used to monitored student device usage and for on task instruction when students were being instructed remotely. LMS and additional tech tools will continue to be implemented to support student learning both in person and online. Professional development will occur to to support student engagement both in person and during remote learning.
Connellsville Area Middle School	Go Guardian was used to monitored student device usage and for on task instruction when students were being instructed remotely. LMS and additional tech tools will continue to be implemented to support student learning both in person and online. Professional development will occur to to support student engagement both in person and during remote learning.

School Building Name	Method Used to Understand Each Type of Impact
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**Other Indicators**

School Building Name	Methods Used to Understand Each Type of Impact
Connellsville Area High School	Access to technology, including availability of internet, was researched to determine impact to students in the district. These will continue to be monitored. Tools and supports (including professional development) to improve in the area of instruction during remote, hybrid and in person learning with a goal of making unexpected transitions seamless for the learning of students.
Connellsville Area Middle School	Access to technology, including availability of internet, was researched to determine impact to students in the district. These will continue to be monitored. Tools and supports (including professional development) to improve in the area of instruction during remote, hybrid and in person learning with a goal of making unexpected transitions seamless for the learning of students.

**Documenting Disproportionate Impacts**

2. Identify the **student** groups in the A-TSI designated School that faced particularly significant impacts from the pandemic. Note that the student group(s) for which the school was designated A-TSI should be included in this listing. For each student group, provide specific strategies that were used or will be used to identify and measure impacts. This table can be completed for each A-TSI designated School included in this application.

School Building Name	Student Group	Provide specific strategies that were used or will be used to identify and measure impacts
Connellsville Area High School	Students from low-income families	Assessment, attendance, technology access, and other student data was analyzed to see specific impact of the pandemic on students from low income families.
		Assessment, attendance, technology access, and other

School Building Name	Student Group	Provide specific strategies that were used or will be used to identify and measure impacts
Connellsville Area Middle School	Students from low-income families	student data was analyzed to see specific impact of the pandemic on students from low income families
Connellsville Area High School	Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA])	Assessment, attendance, technology access, and other student data was analyzed to see specific impact of the pandemic on students with disabilities
Connellsville Area Middle School	Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA])	Assessment, attendance, technology access, and other student data was analyzed to see specific impact of the pandemic on students with disabilities

**Reflecting on Local Strategies**

3. Provide the A-TSI designated School's assessment strategy that has been most effective in supporting the needs of students, in particular specific student groups most impacted by the COVID-19 pandemic. Strategies two and three below are optional.

**Strategy #1**

School Building Name	Strategy Description
Connellsville Area High School	Assessing the data available to determine attendance, academic assessment, and technology concerns.
Connellsville Area Middle School	Assessing the data available to determine attendance, academic assessment, and technology concerns.

**i. Impacts that Strategy #1 best addresses:** (Select 'School Building Name', and check all that apply)

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School Building Name	Academic Impact of Lost Instructional Time	Chronic Absenteeism	Student Engagement	Social-emotional Well-being	Other Impact	If 'Other' please describe:
Connellsville Area High School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Connellsville Area Middle School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**ii. Student group(s) that Strategy #1 most effectively supports: (select all that apply)**

School Building Name	Students from each racial or ethnic group	Students from low-income families	Gender	English Learners	Children with disabilities	Students experiencing homelessness	Children and youth in foster care	Migrant students	Other student groups	Please describe 'Other student groups'
Connellsville Area High School	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Connellsville Area Middle School	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**Strategy #2 (this strategy is optional)**

School Building Name	Strategy Description

**i. Impacts that Strategy #2 best addresses: (Select 'School Building Name', and check all that apply)**

School Building Name	Academic Impact of Lost Instructional Time	Chronic Absenteeism	Student Engagement	Social-emotional Well-being	Other Impact	If 'Other' please describe:
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**ii. Student group(s) that Strategy #2 most effectively supports: (select all that apply)**

School Building Name	Students from each racial or ethnic group	Students from low-income families	Gender	English Learners	Children with disabilities	Students experiencing homelessness	Children and youth in foster care	Migrant students	Other student groups	Please describe 'Other student groups'
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**Strategy #3 (this strategy is optional)**

School Building Name	Strategy Description

**i. Impacts that Strategy #3 best addresses: (Select 'School Building Name', and check all that apply)**

School Building Name	Academic Impact of Lost Instructional Time	Chronic Absenteeism	Student Engagement	Social-emotional Well-being	Other Impact	If 'Other' please describe:
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**ii. Student group(s) that Strategy #3 most effectively supports: (select all that apply)**

School Building Name	Students from each racial or ethnic group	Students from low-income families	Gender	English Learners	Children with disabilities	Students experiencing homelessness	Children and youth in foster care	Migrant students	Other student groups	Please describe 'Other student groups'
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**Section: Narratives - Engaging Stakeholders in Plan Development**

**Section II: Engaging Stakeholders in Plan Development**

In this second section, A-TSI designated Schools are asked to provide information on how stakeholders will be engaged in planning for the use of ARP ESSER funds, how stakeholder input will be utilized, and how the LEA will make its A-TSI designated School Plan for the Use of ARP ESSER Funds transparent to the public—all critical components in developing, implementing, and adjusting plans based on the differential impacts of the COVID-19 pandemic.

**4. Stakeholder Engagement**

Describe how the A-TSI designated School, in planning for the use of ARP ESSER funds, has engaged or will engage in meaningful consultation with stakeholders. **(3,000 characters max)**

(Stakeholders include any relevant group to the A-TSI designated School, such as students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and unions. In addition, to the extent that the following groups are present in or served by the A-TSI designated School, stakeholders also include community partners, civil rights organizations (including disability rights organizations); stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migrant students, children who are incarcerated, and other underserved students; and tribes.)

School Building Name	Stakeholder Engagement
Connellsville Area High School	Stakeholders took part in participating in the planning of the A-TSI school plan. In addition district stakeholders were surveyed regarding the Planning for the use of ARP ESSER Funds. In addition another survey was sent specifically to the A-TSI schools to further understand stakeholder input at the A-TSI School level.
Connellsville Area Middle School	Stakeholders took part in participating in the planning of the A-TSI school plan. In addition district stakeholders were surveyed regarding the Planning for the use of ARP ESSER Funds. In addition another survey was sent specifically to the A-TSI schools to further understand stakeholder input at the A-TSI School level.

**5. Use of Stakeholder Input**

Describe how the A-TSI designated School has taken or will take stakeholder and public input into account in the development of the Plan for the Use of ARP ESSER Funds. **(3,000 characters max)**

School Building Name	Use of Stakeholder Input
Connellsville Area High School	Stakeholder input will be considered in the development of the plan for the A-TSI schools.
Connellsville Area Middle School	Stakeholder input will be considered in the development of the plan for the A-TSI schools.

**6. Public Access to LEA Plan for the Use of ARP ESSER Funds**

Describe the process for development, approval, and making public the Plan for the Use of A-TSI designated School ARP ESSER Funds. The Plan for the Use of ARP ESSER Funds must be made publicly available on the LEA website and submitted to PDE within 90 days of LEA receipt of ARP ESSER funding, must be written in a language that parents/caregivers can understand, and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability. **(3,000 characters max)**

School Building Name	Public Access
Connellsville Area High School	The ARP ESSER set aside application and the A-TSI School plan will be posted on the district website.
Connellsville Area Middle School	The ARP ESSER set aside application and the A-TSI School plan will be posted on the district website.

**Section: Narratives - Plan for ARP ESSER Funds**

**Section III: Plan for ARP ESSER Funds**

In this third section, A-TSI designated Schools are asked to reflect on both the impacts and needs described in Section I and stakeholder engagement described in Section II to provide a description of the plan for the use of ARP ESSER funds to address the impact of lost instructional time as required by section 2001(e)(1) of the ARP Act.

**7. Plan for Funds**

How will the A-TSI designated School spend its remaining ARP ESSER funds including as outlined in the fields below?

1. Continuity of Services: How will the A-TSI designated School use ARP ESSER funds to sustain services to address students’ academic needs; students’ and staff social, emotional, and mental health needs; and student nutrition and food services?
2. Access to Instruction: How will the A-TSI designated School use ARP ESSER funds to support the goals of increasing opportunity to learn and equity in instructional delivery? Consider regular attendance/chronic absenteeism data from the 2020-21 school year, including data disaggregated by student groups, in developing the response.
3. Mitigation Strategies: How will the A-TSI designated School use ARP ESSER funds to support prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities and transportation services to effectively maintain the health and safety of students, educators, and other staff?
4. Staff Recruitment, Support, and Retention: How will the A-TSI designated School use ARP-ESSER funds to maintain staff and provide professional training and/or improve working conditions for staff?
5. Other, i.e. Summer school, extended day

School Building Name	Use of Funds	Plan for Funds
Connellsville Area High School	Continuity of Services	ARP ESSER Funds will be used to ensue continuity of services to all students with a particular focus on adjusting for students with disabilities and those that are economically disadvantaged. Social emotional wellness will also be monitored through the use of ARP ESSER funds. This will include professional development from the intermediate unit and from other resources to support student learning.
		ARP ESSER Funds will be used

School Building Name	Use of Funds	Plan for Funds
Connellsville Area Middle School	Continuity of Services	to ensue continuity of services to all students with a particular focus on adjusting for students with disabilities and those that are economically disadvantaged. Social emotional wellness will also be monitored through the use of ARP ESSER funds. This will include professional development from the intermediate unit and from other resources to support student learning.
Connellsville Area High School	Access to Instruction	ARP ESSER Funds will be used to support student learning through curriculum, curriculum development, instructional supports, technology tools and access, and professional development to support in person, hybrid and remote leaning.
Connellsville Area Middle School	Access to Instruction	ARP ESSER Funds will be used to support student learning through curriculum, curriculum development, instructional supports, technology tools and access, and professional development to support in person, hybrid and remote leaning.
Connellsville Area High School	Staffing	ARP ESSER Funds will be used to staff supports in A-TSI buildings for data collection and analysis, technology intergration, and curriculum/instructional support.
Connellsville Area Middle School	Staffing	ARP ESSER Funds will be used to staff supports in A-TSI buildings for data collection and analysis, technology intergration, and curriculum/instructional support.

School Building Name	Use of Funds	Plan for Funds
Connellsville Area High School	Other	ARP ESSER Funds will be used to maintain/increase access to summer school/enrichment, extended day, enrichment, and tutoring programs that are or will be available in the district.
Connellsville Area Middle School	Other	ARP ESSER Funds will be used to maintain/increase access to summer school/enrichment, extended day, enrichment, and tutoring programs that are or will be available in the district.

**Section: Narratives - Monitoring and Measuring Progress**

**Section IV: Monitoring and Measuring Progress**

In this fourth section, A-TSI designated Schools are asked to describe efforts to build local capacity to ensure high-quality data collection and reporting to safeguard funds for their intended purposes.

**8. Capacity for Data Collection and Reporting**

A-TSI designated Schools must continuously monitor progress and adjust strategies as needed. Describe the School’s capacity and strategy to collect and analyze data (disaggregated by student group, where applicable), for each of the following measures:

**Student learning, including academic impact of lost instructional time during the COVID-19 pandemic**

School Building Name	Data Collection and Analysis Plan (including plan to disaggregate data)
Connellsville Area High School	CDT Benchmark testing will occur periodically throughout the school year. Funds will be used to staff and/or utilize existing staff to analyze data. Data will be disaggregated by student group when possible.
Connellsville Area Middle School	CDT Benchmark testing will occur periodically throughout the school year. Funds will be used to staff and/or utilize existing staff to analyze data. Data will be disaggregated by student group when possible.

**Opportunity to learn measures (see help text)**

School Building Name	Data Collection and Analysis Plan (including plan to disaggregate data)
Connellsville Area High School	Stakeholder feedback will occur through survey data collection. Go Guardian and/or other tech tools will help to monitor student engagement. Data from district provided professional development will be collected.
Connellsville Area Middle School	Stakeholder feedback will occur through survey data collection. Go Guardian and/or other tech tools will help to monitor student engagement. Data from

School Building Name	Data Collection and Analysis Plan (including plan to disaggregate data)
	district provided professional development will be collected.

**Jobs created and retained (by number of FTEs and position type) (see help text)**

School Building Name	Data Collection and Analysis Plan (including plan to disaggregate data)
Connellsville Area High School	Data will be collected and analyzed by the business office on the number of jobs created and retained as a results of ARP ESSER Funding.
Connellsville Area Middle School	Data will be collected and analyzed by the business office on the number of jobs created and retained as a results of ARP ESSER Funding.

**Participation in programs funded by ARP ESSER resources (e.g., summer and afterschool programs)**

School Building Name	Data Collection and Analysis Plan (including plan to disaggregate data)
Connellsville Area High School	Data will be collected on the programs funded by the ARP ESSER resources to monitor participation in the programs. This will be done through logging student participation.
Connellsville Area Middle School	Data will be collected on the programs funded by the ARP ESSER resources to monitor participation in the programs. This will be done through logging student participation.

**Section: Budget - Instruction Expenditures**

**BUDGET OVERVIEW**

**Budget**

\$193,409.00

**Allocation**

\$193,409.00

**Budget Over(Under) Allocation**

\$0.00

**INSTRUCTION EXPENDITURES**

School Building Name	Function	Object	Amount	Description
Connellsville Area High School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$9,200.00	Data gathering and analyzing and support for staff to use data to support student learning thought instruction, technology and acceleration/remediation.
Connellsville Area Middle School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$9,200.00	Data gathering and analyzing and support for staff to use data to support student learning thought instruction, technology and acceleration/remediation.
Connellsville Area High School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$4,012.00	Data gathering and analyzing and support for staff to use data to support student learning thought instruction,

School Building Name	Function	Object	Amount	Description
				technology and acceleration/remediation.
Connellsville Area Middle School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$4,012.00	Data gathering and analyzing and support for staff to use data to support student learning through instruction, technology and acceleration/remediation.
Connellsville Area Middle School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$5,000.00	professional services provided by the intermediate Unit to support student learning and teacher professional development
Connellsville Area High School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$5,000.00	professional services provided by the intermediate Unit to support student learning and teacher professional development
Connellsville Area High School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$7,000.00	Professional Development to support teacher use of Schoology and other tech tools to increase best practices in teaching in person, hybrid and online using technology.

School Building Name	Function	Object	Amount	Description
Connellsville Area Middle School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$7,000.00	Professional Development to support teacher use of Schoology and other tech tools to increase best practices in teaching in person, hybrid and online using technology.
Connellsville Area High School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	700 - Property	\$37,000.00	To provide schools with technology tools to better support student learning in person, hybrid and online
Connellsville Area Middle School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	700 - Property	\$43,000.00	To provide schools with technology tools to better support student learning in person, hybrid and online
Connellsville Area High School	1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$15,000.00	Supplies to support students with disabilities
Connellsville Area Middle School	1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$15,000.00	Supplies to support students with disabilities
Connellsville Area High School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$14,789.00	Supplies to support student learning

<b>School Building Name</b>	<b>Function</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
Connellsville Area Middle School	1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$18,196.00	Supplies to support student learning
			<b>\$193,409.00</b>	

**Section: Budget - Support and Non-Instruction Expenditures**

**BUDGET OVERVIEW**

**Budget**

\$193,409.00

**Allocation**

\$193,409.00

**Budget Over(Under) Allocation**

\$0.00

**SUPPORT AND NON-INSTRUCTION EXPENDITURES**

School Building Name	Function	Object	Amount	Description
			\$	
			<b>\$0.00</b>	

**Section: Budget - Budget Summary**  
**BUDGET SUMMARY**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>1000 Instruction</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY</b>	\$18,400.00	\$8,024.00	\$24,000.00	\$0.00	\$0.00	\$32,985.00	\$80,000.00	\$163,409.00
<b>1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
<b>1300 CAREER AND TECHNICAL EDUCATION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1400 Other Instructional Programs – Elementary / Secondary</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1600 * ADULT EDUCATION PROGRAMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 Higher Education Programs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1800 Pre-K</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 SUPPORT SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2100 SUPPORT SERVICES – STUDENTS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 Staff Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 SUPPORT SERVICES – ADMINISTRATION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>2400 Health Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 Business Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 Operation and Maintenance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 Student Transportation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800 Central Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3100 Food Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200 Student Activities</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300 Community Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$18,400.00</b>	<b>\$8,024.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,985.00</b>	<b>\$80,000.00</b>	<b>\$193,409.00</b>
<b>Approved Indirect Cost/Operational Rate: 0.0000</b>								<b>\$0.00</b>
<b>Final</b>								<b>\$193,409.00</b>

