

FY26 Title I Approved Activities
11/3/2025

Function	Function Desc	Object	Object Desc	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Whale Branch Middle	\$ 47,965	ACTIVITIES FOR INSTRUCTIONAL SUPPORT Provide an additional Science teacher to reduce class size. Current PTR is 229/17 = 13.4 to 1 with additional teacher PTR is 229/18 = 12.72 to 1. (\$23,987) NOTE: See certification and teacher names in RELATED DOCUMENTS Provide homework opportunities to support before and after school hours for 760 hours (\$23,560)
100	Instruction	200	Employee Ben	Whale Branch Middle	\$ 29,768	ACTIVITIES FOR INSTRUCTIONAL SUPPORT Provide an additional Science teacher to reduce class size. Current PTR is 229/17 = 13.4 to 1 with additional teacher PTR is 229/18 = 12.72 to 1. (\$23,987) NOTE: See certification and teacher names in RELATED DOCUMENTS Provide homework opportunities to support before and after school hours for 760 hours (\$23,560)
100	Instruction	300	Purchased Se	Whale Branch Middle	\$ 960	Provide substitute for Title I teacher through contract service,
100	Instruction	400	Supplies and I	Whale Branch Middle	\$ 12,015	INSTRUCTIONAL SUPPLIES for the classroom, afterschool programs and summer programs. Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, Everyday Math supporting materials, Balanced Literacy Materials, batteries, DVD's, maps, globes, student white boards, classroom rugs for educational purposes(ex alphabet), desk test dividers, science lab materials, Student Planners, STEAM and Lego lab supplies, STEAM unit supplies, and reading intervention materials.
188	Parenting/Fam	100	Salaries	Whale Branch Middle	\$ 35,410	PARENT AND FAMILY ENGAGEMENT Provide a parent liaison 1 FTE (\$34,000) to support meaning full parent engagement activities and childcare (\$1,410) at parent engagement activities.

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188	Parenting/Fam	200	Employee Ben	Whale Branch Middle	\$ 29,040	PARENT AND FAMILY ENGAGEMENT Provide a parent liaison to support meaning full parent engagement activities and childcare at parent engagement activities.
188	Parenting/Fam	300	Purchased Se	Whale Branch Middle	\$ 13,000	Provide food to encourage attendance Family Content Nights, Parent Workshops, SIC Nights, parents/community nights, Parent/Volunteer night
188	Parenting/Fam	600	Other Objects	Whale Branch Middle	\$ 2,000	Provide food to encourage attendance at the planned parent engagement activities such as community day, literacy night, STEAM night and math night.
251	Student Transp	300	Purchased Se	Whale Branch Middle	\$ 10,000	Provide additional afterschool transportation for students for which transportation is a barrier to attendance.