



Enrollment Updates

December 4, 2025

Vision and Mission

- We prepare scholars to achieve globally, to contribute locally, and to be fulfilled individually.
- We develop scholars through world-class learning experiences to attain an exceptional knowledge base, critical and relevant skill sets, and the necessary dispositions for great success.

Core Values/Commitments

Equity

Excellence

#4 - Organizational Effectiveness

Goals

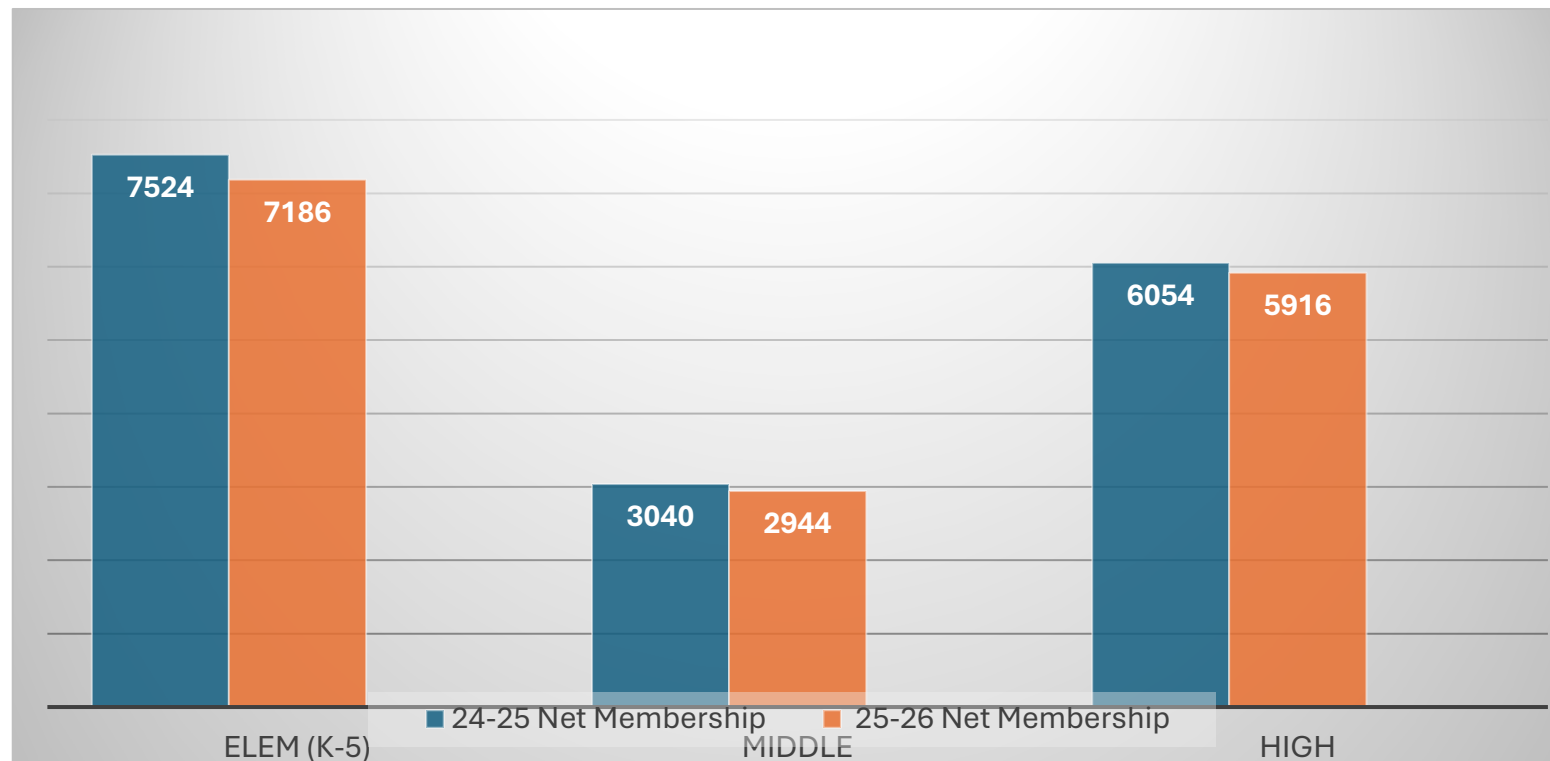
- **SHARE** a clear picture of **Month 1** (July – September) enrollment vs last year.
- **HIGHLIGHT** trends by schools and grade levels.
- **REVIEW** demographic data, transfers, and student indicators that drive Mississippi Student Funding Formula (MSFF).

Month 1 Enrollment Snapshot

2024 - 2025		2025 - 2026	
Projected Enrollment 16,718		Projected Enrollment 16,139	
Enrollment 16,618		Enrollment 16,045	
		3.4% decrease	
PreK: 809		PreK: 923	
		14% increase	
Total: 17,427		Total: 16,968	
No Shows: 651 (261)		No Shows: 513 (272)	
		13% decrease	

Enrollment by Networks

Network Projected Enrollment	24-25 Net Membership	25-26 Net Membership
Elementary (K-5) – 7,264	7,524 	7,186
Middle – 3,159	3,040 	2,944
High – 5,642	6,054 	5,916



Elementary Network I

Schools	PreK	Enrollment as of 9.30	Projected Enrollment	Increase/Decrease	Transfers
Barack Obama	31	230	235	-2.1	14
Bates		452	408	10.8	22
Boyd		408	443	-7.9	20
Galloway	20	266	276	-3.6	18
Green	20	345	377	-8.5	40
Isable		234	242	-3.3	17
Johnson	71	379	421	-9.9	31
Key		308	317	-2.8	22
North Jackson	40	302	326	-7.4	31
Oak Forest		348	376	-7.5	38
Spann		441	375	17.6	50
Total	182	3,713	3,796	-2.2	303

Elementary Network II

Schools	PreK	Enrollment as of 9.30	Projected Enrollment	Increase/Decrease	Transfers
Casey	54	263	322	-17	30
Clausell		233	225	3.6	17
John Hopkins	19	452	481	-2.1	73
McLeod	37	280	337	-16.9	39
McWillie	206	179	368	-51.4	33
Pecan Park	40	459	513	-10.5	44
Shirley	39	502	478	5.1	54
Timberlawn		337	384	-12.2	36
Van Winkle	293		275	6.5	10
Walton	53	354	407	-13	47
Wilkins		414	434	-4.6	54
Total	741	7,186	7,264	-1.1	437

Middle School Network

Schools	Enrollment as of 9.30	Projected Enrollment	Increase/Decrease	Transfers
Bailey	424	438	-3.2	19
Blackburn	382	436	-12.4	39
Cardozo	452	495	-8.7	36
Kirksey	502	472	6.4	58
Northwest	242	235	2.9	8
Peeples	478	581	-17.7	67
Powell	464	502	-7.6	64
Middle Schools	2,944	3,159	-6.8	291

High School Network

Schools	Enrollment as of 9.30	Projected Enrollment	Increase/Decrease	Transfers
Callaway	971	924	5.1	50
Forest Hill	1,120	1,020	9.8	62
Jim Hill	958	944	1.5	42
Lanier	832	873	-4.7	47
Murrah	1,264	1,086	16.4	58
Provine	771	795	-3	38
High Schools	5,916	5,642	4.9	297

Grade Levels



Demographic Data

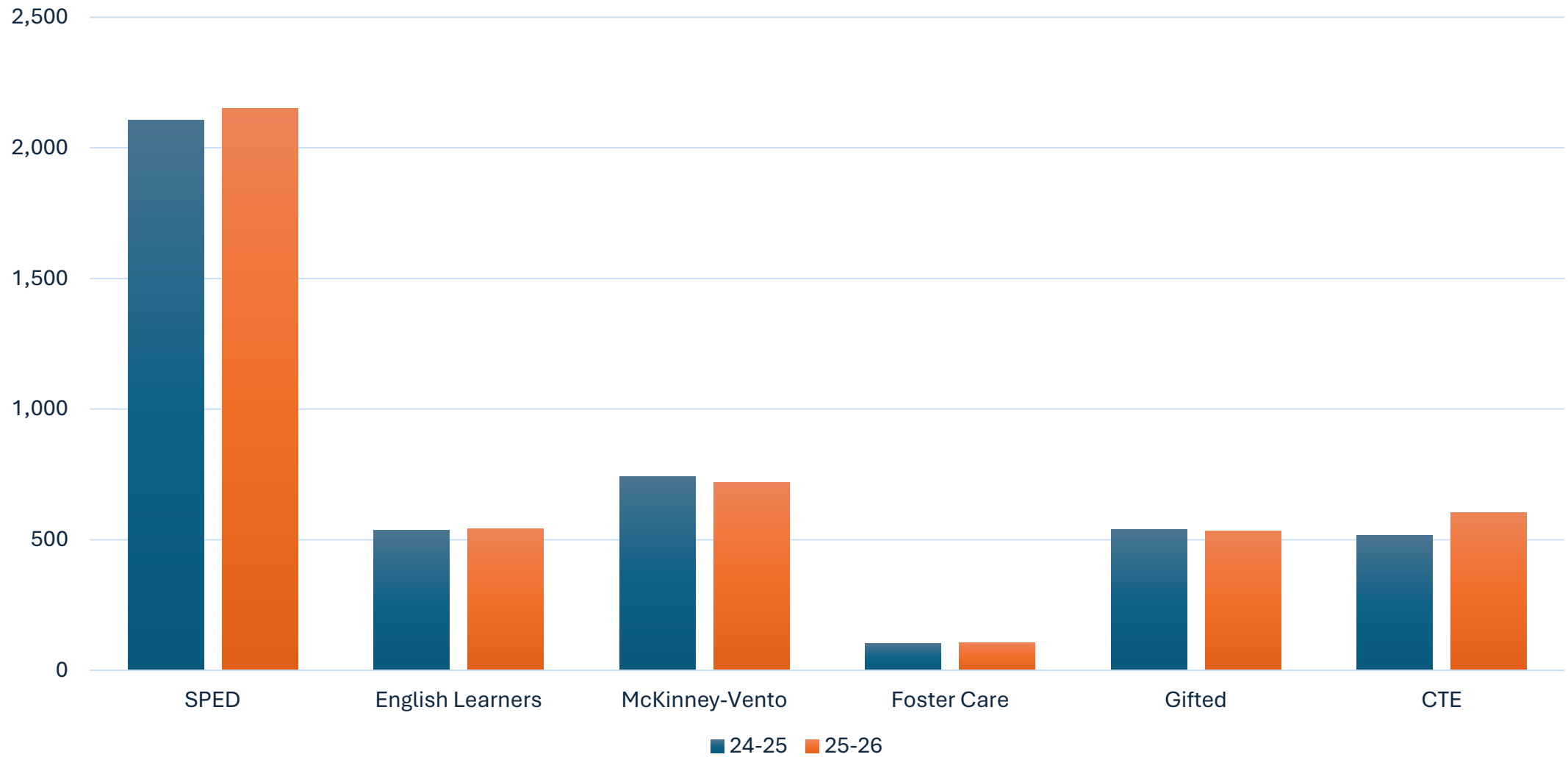
Ethnicity	24-25	25-26
African American	16,304	15,630
American Indian	5	4
Asian	7	33
Caucasian/White	314	286
Hispanic	888	913
Pacific Islander	7	2

Gender: Female: 8,343; Male: 8,673

Student Indicators

	24-25	25-26
SPED	2,107	2,150
English Learners	536	542
McKinney-Vento	741	719
Foster Care	102	107
Gifted	539	534
CTE	517	603

Student Indicators



Transfers

	24-25	25-26
Charter Schools 82 (7th); 60 (5th); 58 (K)	382	445
Out of District (MS) Rankin (112); Hinds (103); Madison (86)	747	609
Out of State TX (98); GA (57); LA (46)	138	269
Private	47	67
Homeschool	13	9

Enrollment Takeaways

- There is a positive upward trend in PreK enrollment.
- Our district continues to see a steady rise in our Hispanic population.
- An increase of students transferring out of the district to other schools in the state of MS.
- Significant Decrease: Middle School Network (7% lower than projected enrollment)
- Our Month 1 enrollment shows a slight decline compared to last year, but we are steady increasing. **PreK: 918; K – 12: 16,084; Total: 17,002**
- Partnership with CAISSA K-12 has made an impact on No-Show data.

JACKSON
PUBLIC SCHOOLS

ROI

Phase 1

Students
Recruited

57

Increase for District

\$699,077^{97*}

Phase 2

Students
Located

85

Increase for District

\$997,747^{00*}

*Based on State & Local dollars at \$11,738.21 per student

Combined Total

\$1,666,826

Questions!



JACKSON
PUBLIC SCHOOLS

Transforming lives through
excellent education