

AGENDA

REGULAR MEETING OF THE BOARD OF EDUCATION FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

MONDAY, MARCH 27, 2023 – 7:00 PM
BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

1. CALL TO ORDER

- A. Establishment of Quorum Billy Espino, President
- B. Roll Call Anastacio Dominguez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance Flo Garcia, Vice President
- E. Invocation Dr. Gabriel Zamora, Superintendent

2. OPEN FORUM AND PUBLIC COMMENTS

3. STAFF REPORTS

- A. Principals (Student of the Month & Teacher of the Quarter)
- B. Superintendent
- C. Cabinet Members

4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes – Approval of minutes of regular board meeting of February 27, 2023
- B. February Check Register

6. DISCUSSION AND INFORMATION

- A. Asbestos Abatement for Comanche Update
- B. Initiate Amendment District of Innovation
- C. Technology Update: Server Backup and Disaster Recovery

7. ACTION ITEMS

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. High School and Middle School Athletic Facility Improvement Quotes
- B. Provisional Teacher Salary 2023-2024
- C. BTC Construction Manager At-Risk Contract (CMAR)
- D. VLK Architects Contract
- E. Midland College-Fort Stockton Campus Staff Adjunct Status
- F. FSISD Staff Replacement Laptops Quote
- G. TASB Localized Policy Manual Update 120
- H. Order of Cancellation School Board Trustee Ward 7
- I. Certification of Unopposed Candidate
- J. Budget Amendment
- K. Adoption of NIMS Incident Command System
- L. Invoices Little Regina Trucking Projects
- M. Contract Extensions for Administrators
- N. Middle School Basketball Pavilion

8. CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee (551.074)
- B. Discuss Forensic Audit Results
- C. Discuss Possible Purchase of Real Property
- D. Emergency Operations Plan (NIMS) and Safety Audit Update
- E. Consultation with attorney (551.071)

9. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session

10. PERSONNEL ACTIVITY

- A. Employments, resignations, retirements, transfers, terminations

11. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Board Meetings (Training)

12. NEWS MEDIA – Clarification of Agenda Items for News Media

13. ADJOURNMENT

This notice was posted in accordance with the law and FSISD Policy BE (Legal/Local) on March 24, 2023.

Cash Position by Fund
as of February 28, 2023

Fund Account	PCSB Checking	LOGIC Pool	Government Securities	Certificates of Deposits (CD)	Obligations by Gov't entities	Commercial Paper	Total
General Fund	\$2,992,742.72	\$46,505,417.07	\$2,999,518.97	\$0.00	\$1,267,639.50	\$2,989,201.72	\$56,754,519.98
Interest Earned	\$14,582.42	\$170,342.92	\$0.00	\$0.00	\$0.00	\$0.00	\$184,925.34
School YTD interest Earned	\$703,711.44						
Debt Service	\$32,770.93	\$6,720,710.56					\$6,753,481.49
Interest Earned	\$107.43	\$13,585.46					\$13,692.89
Bond -Technology	\$2,984.41	\$613,569.33					\$616,553.74
Interest Earned	\$27.07	\$2,222.35					\$2,249.42
Bond -Prop A		\$25,003,260.63					\$25,003,260.63
Interest Earned		\$3,260.63					\$3,260.63
Bond -Prop A		\$10,001,304.25					\$10,001,304.25
Interest Earned		\$1,304.25					\$1,304.25
Inheritance		\$1,835,571.36	\$0.00	\$0.00	\$398,426.64	\$0.00	\$2,233,998.00
Interest Earned		\$3,866.15	\$13,050.00				\$16,916.15
Special Revenue	\$10,139.28						\$10,139.28
Interest Earned							\$0.00
Food Service	\$512.58						\$512.58
Interest Earned	\$53.37						\$53.37
Total cash balance	\$3,039,149.92	\$55,675,268.32	\$2,999,518.97	\$0.00	\$1,666,066.14	\$2,989,201.72	\$101,373,769.95
	3.00%	54.92%	2.96%	0.00%	1.64%	2.95%	
Total interest Earned	\$14,770.29	\$190,016.88	\$13,050.00	\$0.00	\$0.00	\$0.00	\$217,837.17
Payroll Transfers							
General	\$1,423,373.41						
Special Revenue	\$218,471.95						
Food Service	\$75,873.27						
Total	\$1,717,718.63						

Scholarship Report as of February 28, 2023

	Beginning Balance	Interest	Ending Balance
George T Abell Scholarship			
LOGIC	\$17,619.23	\$64.05	\$17,683.28
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
Total	<u>\$17,620.56</u>	<u>\$64.05</u>	<u>\$17,684.61</u>
Pan American			
LOGIC	\$5,386.47	\$19.58	\$5,406.05
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
Total	<u>\$5,393.05</u>	<u>\$19.58</u>	<u>\$5,412.63</u>
Abell Hanger			
LOGIC	\$43,274.05	\$157.31	\$43,431.36
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
Total	<u>\$43,274.05</u>	<u>\$157.31</u>	<u>\$43,431.36</u>
Seals T. Blaydes Trust Award			
LOGIC	\$6,333.69	\$23.02	\$6,356.71
Checking	\$2.21	\$0.00	\$2.21
Scholarship	\$0.00		
Total	<u>\$6,335.90</u>	<u>\$23.02</u>	<u>\$6,358.92</u>
Grand Totals:			
	<u>\$72,623.56</u>	<u>\$263.96</u>	<u>\$72,887.52</u>

Board Report
 Recap Comparison of Revenue to Budget
 FORT STOCKTON ISD
 As of February

	EstimatedRevenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 3 FOOD SERVICE	2,175,500.00	-186,721.54	-957,966.10	1,217,533.90	44.03%
198 / 3 INHERITANCE FUND	.00	-17,091.88	-47,723.99	-47,723.99	.00%
199 / 3 GENERAL FUND	38,263,786.00	-2,568,728.28	-36,177,295.82	2,086,490.18	94.55%
211 / 3 TITLE 1, PART A	650,527.00	-57,930.93	-347,775.99	302,751.01	53.46%
212 / 3 TITLE 1, PART C MIGRANT	15,099.00	-1,363.62	-8,283.28	6,815.72	54.86%
224 / 3 IDEA - PART B FORMULA	568,780.00	-50,551.99	-300,915.75	267,864.25	52.91%
225 / 3 IDEA B PRE-SCHOOL	18,525.00	-1,349.45	-7,831.77	10,693.23	42.28%
244 / 3 CAREER & TECHNOLOYG	35,065.00	-2,634.00	-21,369.13	13,695.87	60.94%
255 / 3 TITLE 11, PART A	97,326.00	-7,020.30	-41,942.53	55,383.47	43.09%
263 / 3 TITLE III, LEP	23,915.00	-468.65	-17,353.15	6,561.85	72.56%
270 / 3 TITLE V RURUAL & LOW INCOME	.00	-984.00	-984.00	-984.00	.00%
282 / 3 ESSER 111	1,730,494.00	-102,491.41	-720,334.66	1,010,159.34	41.63%
289 / 3 TITLE IV, PART A	49,480.00	.00	-48,812.48	667.52	98.65%
410 / 3 TX SUCCESSFUL SCHOOL PROGRAM	56,399.00	.00	-56,395.42	3.58	99.99%
429 / 3 SILENT PANIC ALERT - 2022-24	9,523.00	.00	.00	9,523.00	.00%
599 / 3 DEBT SERVICE	9,768,813.00	-5,762,641.30	-8,535,470.21	1,233,342.79	87.37%
697 / 3 BOND - ATHLETICS	.00	-10,138,634.36	-10,138,634.36	-10,138,634.36	.00%
698 / 3 BOND - REGULAR	.00	-25,348,360.02	-25,348,360.02	-25,348,360.02	.00%
699 / 3 BOND - TECH 2022	1,500,000.00	-2,249.42	-1,517,677.67	-17,677.67	101.18%
829 / 3 SCHOLARSHIPS	.00	-475.28	-2,518.91	-2,518.91	.00%
Total 5000 Revenues	52,688,232.00	-8,712,266.93	-47,005,539.20	5,682,692.80	89.21%
Total 7000 Revenues	2,275,000.00	-35,537,429.50	-37,292,106.04	-35,017,106.04	1639.21%
Total Revenues	54,963,232.00	-44,249,696.43	-84,297,645.24	-29,334,413.24	1728.43%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
FORT STOCKTON ISD
As of February

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
101 / 3 FOOD SERVICE	-2,175,500.00	82,154.23	1,061,963.96	218,671.67	-1,031,381.81	48.81%
199 / 3 GENERAL FUND	-41,008,061.00	468,304.71	14,249,747.24	2,102,988.96	-26,290,009.05	34.75%
211 / 3 TITLE 1, PART A	-650,527.00	.00	377,826.88	64,531.96	-272,700.12	58.08%
212 / 3 TITLE 1, PART C MIGRANT	-15,099.00	.00	8,283.28	1,363.62	-6,815.72	54.86%
224 / 3 IDEA - PART B FORMULA	-568,780.00	.00	332,150.15	56,857.29	-236,629.85	58.40%
225 / 3 IDEA B PRE-SCHOOL	-18,525.00	.00	9,567.55	1,630.74	-8,957.45	51.65%
244 / 3 CAREER & TECHNOLOGY	-35,065.00	.00	14,921.27	2,634.00	-20,143.73	42.55%
255 / 3 TITLE 11, PART A	-97,326.00	.00	46,050.77	7,909.66	-51,275.23	47.32%
263 / 3 TITLE III, LEP	-23,915.00	.00	17,353.15	468.65	-6,561.85	72.56%
270 / 3 TITLE V RURAL & LOW INCOME	.00	.00	984.00	328.00	984.00	.00%
282 / 3 ESSER 111	-1,730,494.00	.00	716,143.46	113,465.56	-1,014,350.54	41.38%
289 / 3 TITLE IV, PART A	-49,480.00	.00	49,060.48	124.00	-419.52	99.15%
410 / 3 TX SUCCESSFUL SCHOOL PROGRAM	-56,399.00	.00	56,397.92	.00	-1.08	100.00%
429 / 3 SILENT PANIC ALERT - 2022-24	-9,523.00	.00	9,523.00	9,523.00	.00	100.00%
599 / 3 DEBT SERVICE	-9,768,813.00	.00	3,695,843.75	-470.00	-6,072,969.25	37.83%
697 / 3 BOND - ATHLETICS	.00	.00	164,930.10	137,330.11	164,930.10	.00%
698 / 3 BOND - REGULAR	.00	635,348.01	466,503.89	362,459.39	1,101,851.90	.00%
699 / 3 BOND - TECH 2022	-1,500,000.00	4,635.00	901,123.93	7,347.29	-594,241.07	60.07%
829 / 3 SCHOLARSHIPS	.00	.00	2,066.67	.00	2,066.67	.00%
Total 6000 Expenditures	-56,932,507.00	1,190,441.95	21,870,764.91	3,032,163.90	-33,871,300.14	38.42%
Total 8000 Expenditures	-775,000.00	.00	309,676.54	55,000.00	-465,323.46	39.96%
Total Expenditures	-57,707,507.00	1,190,441.95	22,180,441.45	3,087,163.90	-34,336,623.60	78.37%

End of Report

LOGIC Investment Report

February 2023

Account	Beginning Balance	Number of Transactions	Amount of Transactions	Interest Earned	Ending Balance
General Fund	\$38,582,893.52	3	\$7,752,180.63	\$170,342.92	\$46,505,417.07
Special	\$756,035.77	2	\$1,148,282.88	\$4,130.11	\$1,908,448.76
Inheritance	\$683,422.33	2	\$1,148,282.88	\$3,866.15	\$1,835,571.36
Abell Hanger	\$43,274.05	0	\$0.00	\$157.31	\$43,431.36
George T. Abell	\$17,619.23	0	\$0.00	\$64.05	\$17,683.28
Seals Blaydes	\$6,333.69	0	\$0.00	\$23.02	\$6,356.71
Pan American	\$5,386.47	0	\$0.00	\$19.58	\$5,406.05
Debt Service	\$958,176.69	1	\$5,747,819.37	\$14,714.50	\$6,720,710.56
Bond					
Technology	\$611,346.98	0	\$0.00	\$2,222.35	\$613,569.33
Proposition A	\$0.00	0	\$25,000,000.00	\$3,260.63	\$25,003,260.63
Proposition B	\$0.00	0	\$10,000,000.00	\$1,304.25	\$10,001,304.25
Totals	\$40,908,452.97	8	\$49,648,282.88	\$195,974.75	\$90,752,710.60
Average Interest Rate for the month:					4.7387%

Investments 2022-2023

General Fund

Obligations of, or Guranteed by Governmental Entities

Name	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
Neenah WI	03/03/2021	03/01/2023	728	\$527,235.00	\$500,000.00	0.26%		\$2,765.00
Colonie NY	03/16/2021	03/15/2023	729	\$740,404.50	\$690,000.00	0.33%		\$4,718.83
Salvation Army	09/27/2022	06/16/2023	262	\$1,248,785.22	\$1,290,000.00	4.53%		\$41,214.78
Credit Suisse	09/30/2022	06/26/2023	269	\$1,740,416.50	\$1,800,000.00	4.62%		\$59,583.50
United State Treasury Bill	09/27/2022	09/07/2023	345	\$2,999,518.97	\$3,117,000.00	4.10%		\$117,481.03

5	Total	\$7,256,360.19	2.77%	\$0.00	\$225,763.14
----------	--------------	-----------------------	--------------	---------------	---------------------

Inheritance

Name	Date	Maturity	Term	Purchase			Accrued	Interest Due
Obligations of, or Guranteed by Governmental Entities								
Anchor Bay MI sch dist	07/16/2020	05/01/2023	1019	\$252,875.00	\$250,000.00	0.58%	\$0.00	\$4,104.17
Chautauqua Cnty NY	11/03/2021	11/01/2024	1094	\$145,527.80	\$145,000.00	1.04%	\$23.44	\$4,233.57

2		\$398,402.80	0.81%	\$23.44	\$8,337.74
----------	--	---------------------	--------------	----------------	-------------------

Quarterly Investment Report

Quarter ending February 28, 2023

Presented below is the quarterly report of the Fort Stockton Independent School District's investments as required by the Public Funds Investment Act.

Fort Stockton ISD has funds invested from the following funds types:

- A. General Fund
- B. Special Fund Group
 - 1. Inheritance
 - 2. Scholarship Funds
 - a. Abell Hanger
 - b. Abell
 - c. Seals Blaydes
 - d. Pan American

- C. Debt Service

Fort Stockton ISD has chosen the following types of investments:

- 1. LOGIC Investment Pool
- 2. Commercial Paper
- 3. Obligations of, or Guaranteed by Governmental Entities
- 4. Certificates of Deposit (CD)
- 5. Government Agency

These types of investments all meet the strategies outlined in Board Policy CDA (Local) which states: "Investment strategies for operating funds (and agency funds) shall have as their primary objectives safety, investment liquidity and maturity sufficient to meet anticipated cash flow requirements."

Portfolio Summary

General Fund

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$24,544,026.36	100.00% \$24,544,026.36	AAAm	\$46,505,417.07	100.00% \$46,505,417.07	AAAm
Obligations of Gov't Entities Neenah WI 3/1/2023	\$553,413.08	100.09% \$500,450.00	AA	\$529,824.32	100.00% \$500,000.00	AA
Obligations of Gov't Entities Colonie NY 3/15/2023	\$787,589.16	100.42% \$692,898.00	AA	\$744,858.69	100.00% \$690,000.00	AA
Commercial Paper Salvation Army 6/16/2023	\$1,258,715.04	97.57% \$1,258,653.00	A1/P1	\$1,273,440.83	99.49% \$1,283,395.00	A1/P1
Commercial Paper Credit Suisse 6/26/2023	\$1,753,742.91	97.41% \$1,753,434.00	A1/P1	\$1,774,819.68	98.35% \$1,770,264.00	A1/P1
Government Agency United States Treasury Bill 9/7/2023	\$3,020,998.09	96.45% \$3,006,346.50	AAA	\$3,053,491.40	97.30% \$3,032,965.68	AAA

Special Fund

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$751,855.38	100.00% \$751,855.38	AAAm	\$1,908,448.76	100.00% \$1,908,448.76	AAAm
Obligations of Gov't Entities Anchor Bay MI School District 5/1/2023	\$258,813.36	98.57% \$246,425.00	AA	\$252,875.00	99.36% \$248,400.00	AA
Obligations of Gov't Entities Chautauqua Cnty NY 11/1/2024	\$147,340.45	98.11% \$142,259.50	AA	\$145,551.24	92.22% \$133,719.00	AA

* includes interest

The LOGIC funds include funds from the Inheritance fund and the scholarship funds (Abell Hanger, Abell, Seals Blaydes and Pan Am).

Debt Service Fund

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$2,454,436.52	100.00% \$2,454,436.52	AAAm	\$6,720,710.56	100.00% \$6,720,710.56	AAAm

* includes interest

Bond Fund - Technology

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$1,006,130.19	100.00% \$1,006,130.19	AAAm	\$613,569.33	100.00% \$613,569.33	AAAm

* includes interest

Bond Fund - Proposition A

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	Funds were Deposited on 2/28/23			\$25,003,260.63	100.00% \$25,003,260.63	AAAm

* includes interest

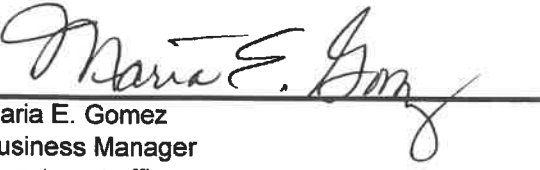
Bond Fund - Proposition B

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	Funds were Deposited on 2/28/23			\$10,001,304.25	100.00% \$10,001,304.25	AAAm

* includes interest

Investment Officer's Certification

I hereby certify that the information listed above is a true and accurate description of the investment portfolio of the Fort Stockton Independent School District for the period shown. All investments are in compliance with the Public Funds Investment Act and Fort Stockton ISD's local investment policies. These investments are only those outside our official depository contract with Pecos County State Bank.


 Maria E. Gomez
 Business Manager
 Investment officer

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Monthly Tax Report for Fiscal 2022-2023
Current Taxes

Month	Total Taxes Received	M&O Taxes for Month	M&O Taxes YTD	% of Total YTD	M&O Taxes Remaining	I&S Taxes For Month	I&S Taxes YTD	% of Total YTD	I&S Taxes Remaining
October-22	\$2,273,628.65	\$1,761,936.94	\$1,761,936.94	5.92%	\$28,008,063.06	\$511,691.71	\$511,691.71	5.28%	\$9,188,308.29
November-22	\$1,458,376.63	\$1,129,198.95	\$2,891,135.89	9.71%	\$26,878,864.11	\$329,177.68	\$840,869.39	8.67%	\$8,859,130.61
December-22	\$7,044,981.45	\$5,211,174.03	\$8,102,309.92	27.22%	\$21,667,690.08	\$1,833,807.42	\$2,674,676.81	27.57%	\$7,025,323.19
January-23	\$23,433,690.77	\$17,691,985.71	\$25,794,295.63	86.65%	\$3,975,704.37	\$5,741,705.06	\$8,416,381.87	86.77%	\$1,283,618.13
February-23	\$4,621,664.61	\$3,589,409.55	\$29,383,705.18	98.70%	\$386,294.82	\$1,032,255.06	\$9,448,636.93	97.41%	\$251,363.07
Total	\$38,832,342.11	\$29,383,705.18				\$9,448,636.93			

2022 Pecos County Tax Office Year to Date Totals for Ft Stockton I.S.D.

From 02/01/2023 To 02/28/2023

Run Date/Time: 03/01/2023 8:40:07 am Page 7 of 19

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
31							
Beginning Balance:	4,588,930.71	0.00	4,588,930.71		978,426.00		5,567,356.71
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-5,776.07	0.00	-5,776.07		-13,909.36		-19,685.43
Supplements:	520.28	0.00	520.28		0.00		520.28
Total Adjustments:	-5,255.79	0.00	-5,255.79		-13,909.36		-19,165.15
Adjusted Balance:	4,583,674.92	0.00	4,583,674.92		964,516.64		5,548,191.56
Total Tax Collected:	3,589,409.55	0.00	3,589,409.55	78.31%	25,001.48	0.03%	3,614,411.03
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	994,265.37	0.00	994,265.37		939,515.16		1,933,780.53
Tax:	3,589,409.55	0.00	3,589,409.55	78.31%	25,001.48	0.03%	3,614,411.03
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	14,209.64	0.00	14,209.64		7,784.91		21,994.55
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	3,603,619.19	0.00	3,603,619.19		32,786.39		3,636,405.58
Attorney:	0.00	0.00	0.00		6,509.19		6,509.19
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	3,603,619.19	0.00	3,603,619.19		39,295.58		3,642,914.77

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2021	\$250,748.30	\$0.00	\$0.00	\$250,748.30	\$15,862.64	6.33%	\$0.00	\$234,885.66
2020	\$169,615.99	\$0.00	\$0.00	\$169,615.99	\$5,586.90	3.29%	\$0.00	\$164,029.09
2019	\$110,455.35	\$0.00	\$0.00	\$110,455.35	\$3,445.18	3.12%	\$0.00	\$107,010.17
2018	\$62,599.05	\$0.00	\$0.00	\$62,599.05	\$0.00	0.00%	\$0.00	\$62,599.05
2017	\$58,668.83	\$0.00	\$0.00	\$58,668.83	\$36.57	0.06%	\$0.00	\$58,632.26
2016	\$16,223.73	\$0.00	\$0.00	\$16,223.73	\$24.68	0.15%	\$0.00	\$16,199.05
2015	\$14,552.36	\$0.00	\$0.00	\$14,552.36	\$0.00	0.00%	\$0.00	\$14,552.36
2014	\$17,127.54	\$0.00	\$0.00	\$17,127.54	\$0.00	0.00%	\$0.00	\$17,127.54
2013	\$20,781.11	\$0.00	\$0.00	\$20,781.11	\$0.00	0.00%	\$0.00	\$20,781.11
2012	\$19,074.39	-\$206.54	\$0.00	\$18,867.85	\$0.00	0.00%	\$0.00	\$18,867.85
2011	\$18,868.96	\$0.00	\$0.00	\$18,868.96	\$0.00	0.00%	\$0.00	\$18,868.96
2010	\$21,979.06	\$0.00	\$0.00	\$21,979.06	\$0.00	0.00%	\$0.00	\$21,979.06
2009	\$50,957.87	\$0.00	\$0.00	\$50,957.87	\$11.60	0.02%	\$0.00	\$50,946.27
2008	\$22,721.97	\$0.00	\$0.00	\$22,721.97	\$33.91	0.15%	\$0.00	\$22,688.06
2007	\$14,863.81	\$0.00	\$0.00	\$14,863.81	\$0.00	0.00%	\$0.00	\$14,863.81
2006	\$16,616.16	\$0.00	\$0.00	\$16,616.16	\$0.00	0.00%	\$0.00	\$16,616.16
2005	\$31,114.65	\$0.00	\$0.00	\$31,114.65	\$0.00	0.00%	\$0.00	\$31,114.65
2004	\$19,664.88	\$0.00	\$0.00	\$19,664.88	\$0.00	0.00%	\$0.00	\$19,664.88
2003	\$18,767.48	\$0.00	\$0.00	\$18,767.48	\$0.00	0.00%	\$0.00	\$18,767.48
2002	\$15,126.20	-\$13,458.82	\$0.00	\$1,667.38	\$0.00	0.00%	\$0.00	\$1,667.38
2001	\$1,056.57	\$0.00	\$0.00	\$1,056.57	\$0.00	0.00%	\$0.00	\$1,056.57
2000	\$1,031.39	\$0.00	\$0.00	\$1,031.39	\$0.00	0.00%	\$0.00	\$1,031.39
1999	\$939.34	\$0.00	\$0.00	\$939.34	\$0.00	0.00%	\$0.00	\$939.34
1998	\$919.53	\$0.00	\$0.00	\$919.53	\$0.00	0.00%	\$0.00	\$919.53
1997	\$660.21	-\$61.77	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1996	\$427.60	-\$61.77	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
1995	\$712.02	-\$60.23	\$0.00	\$651.79	\$0.00	0.00%	\$0.00	\$651.79
1994	\$684.40	-\$60.23	\$0.00	\$624.17	\$0.00	0.00%	\$0.00	\$624.17
1993	\$498.50	\$0.00	\$0.00	\$498.50	\$0.00	0.00%	\$0.00	\$498.50
PREVIOUS YEARS	\$968.75	\$0.00	\$0.00	\$968.75	\$0.00	0.00%	\$0.00	\$968.75

2022 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 02/01/2023 To 02/28/2023

Run Date/Time: 03/01/2023 8:40:07 am

Page 8 of 19

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
31IS							
Beginning Balance:	1,324,011.43	0.00	1,324,011.43		212,024.23		1,536,035.66
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-1,658.61	0.00	-1,658.61		-1,087.98		-2,746.59
Supplements:	149.40	0.00	149.40		0.00		149.40
Total Adjustments:	-1,509.21	0.00	-1,509.21		-1,087.98		-2,597.19
Adjusted Balance:	1,322,502.22	0.00	1,322,502.22		210,936.25		1,533,438.47
Total Tax Collected:	1,032,255.06	0.00	1,032,255.06	78.05%	7,046.60	0.03%	1,039,301.66
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	290,247.16	0.00	290,247.16		203,889.65		494,136.81
Tax:	1,032,255.06	0.00	1,032,255.06	78.05%	7,046.60	0.03%	1,039,301.66
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	4,148.45	0.00	4,148.45		2,166.00		6,314.45
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	1,036,403.51	0.00	1,036,403.51		9,212.60		1,045,616.11
Attorney:	0.00	0.00	0.00		1,833.54		1,833.54
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	1,036,403.51	0.00	1,036,403.51		11,046.14		1,047,449.65

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2021	\$72,479.18	\$0.00	\$0.00	\$72,479.18	\$4,517.30	6.23%	\$0.00	\$67,961.88
2020	\$48,694.14	\$0.00	\$0.00	\$48,694.14	\$1,597.26	3.28%	\$0.00	\$47,096.88
2019	\$29,273.67	\$0.00	\$0.00	\$29,273.67	\$914.14	3.12%	\$0.00	\$28,359.53
2018	\$11,832.15	\$0.00	\$0.00	\$11,832.15	\$0.00	0.00%	\$0.00	\$11,832.15
2017	\$12,085.10	\$0.00	\$0.00	\$12,085.10	\$7.51	0.06%	\$0.00	\$12,077.59
2016	\$3,459.17	\$0.00	\$0.00	\$3,459.17	\$5.22	0.15%	\$0.00	\$3,453.95
2015	\$3,091.37	\$0.00	\$0.00	\$3,091.37	\$0.00	0.00%	\$0.00	\$3,091.37
2014	\$3,301.69	\$0.00	\$0.00	\$3,301.69	\$0.00	0.00%	\$0.00	\$3,301.69
2013	\$3,348.82	\$0.00	\$0.00	\$3,348.82	\$0.00	0.00%	\$0.00	\$3,348.82
2012	\$2,785.94	-\$29.90	\$0.00	\$2,756.04	\$0.00	0.00%	\$0.00	\$2,756.04
2011	\$2,335.68	\$0.00	\$0.00	\$2,335.68	\$0.00	0.00%	\$0.00	\$2,335.68
2010	\$2,714.76	\$0.00	\$0.00	\$2,714.76	\$0.00	0.00%	\$0.00	\$2,714.76
2009	\$6,109.98	\$0.00	\$0.00	\$6,109.98	\$1.39	0.02%	\$0.00	\$6,108.59
2008	\$2,534.47	\$0.00	\$0.00	\$2,534.47	\$3.78	0.15%	\$0.00	\$2,530.69
2007	\$1,130.59	\$0.00	\$0.00	\$1,130.59	\$0.00	0.00%	\$0.00	\$1,130.59
2006	\$812.09	\$0.00	\$0.00	\$812.09	\$0.00	0.00%	\$0.00	\$812.09
2005	\$1,822.11	\$0.00	\$0.00	\$1,822.11	\$0.00	0.00%	\$0.00	\$1,822.11
2004	\$1,210.60	\$0.00	\$0.00	\$1,210.60	\$0.00	0.00%	\$0.00	\$1,210.60
2003	\$1,570.22	\$0.00	\$0.00	\$1,570.22	\$0.00	0.00%	\$0.00	\$1,570.22
2002	\$1,189.20	-\$1,058.08	\$0.00	\$131.12	\$0.00	0.00%	\$0.00	\$131.12
2001	\$243.30	\$0.00	\$0.00	\$243.30	\$0.00	0.00%	\$0.00	\$243.30

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE MONTHLY REPORT
February 2023 CEP**

Operating Days 18

MEALS SERVED:

Breakfast	10,546
Lunch	25,368

Ala Carte Sales:

Butz/Toddlers	\$1,763.30
---------------	------------

STATE REIMBURSEMENTS:

Breakfast Program	\$23,266.64	
Lunch Program	\$91,044.92	
PerformanceBasedLunch	\$2,029.44	
TOTAL REIMBURSEMENTS		\$ 116,341.00

EXPENDITURES:

Food	\$116,557.68	
Non-Food/Supplies	\$8,519.37	
Labor	\$75,873.27	
TOTAL EXPENDITURES:		\$ 200,950.32

WAREHOUSE INVENTORY	\$41,021.22
----------------------------	--------------------

BANK ENDING BALANCE	\$512.58
----------------------------	-----------------

**BUILDING MAINTENANCE REPORT
FEBRUARY 2023**

CAMPUS	GENERAL	GLASS	GROUND	PLUMBING	ROOFING	PESTS
High School	17		5	11		1
Middle School	7		3	4		
Intermediate	1		1	7		
Alamo	3		1	3		1
Apache	4		2	5		
Butz	4		1			
Central Office	2		1	3		
Building Maintenance	2					
Technology	1					
Transportation	1					
Warehouse	1					
Recreation Department						
WRTTC						
Comanche Property			1			
Totals	43	0	15	33	0	2

High School

Plumbing and faucet repairs. Repaired broken sewer line behind school. Framed out sidewalk to lay cement where the sewer line was repaired. Worked on pole vault frame for mats and adjusted pole vault poles. Leveled ground at the golf range.

Middle School

Plumbing and faucet repairs. Removed tv's and smartboards from several classrooms. Repaired the wall in room 115. Glued mats on wall at the blue gym. Repaired front door. Repaired water fountain.

Intermediate

Plumbing and faucet repairs. Insulated 1/2 inch pipe in the boy's gym locker room. Installed water fountains in the boy's gym. Repaired seal on window frame.

Alamo

Plumbing and faucet repairs. Repaired door latches on the east and north side of the grade wings.

Apache

Plumbing repairs. Repaired broken sewer line. Repaired fence top bar. Tightened door knob in rooms 17 and 20.

Butz

Moved refrigerator from DAEP to teacher's lounge.

Central Office/School House

Plumbing repairs. Took storage boxes to Butz School. Spread dirt and patched up asphalt at parking lot.

Warehouse

Ground crew cleaned and organized warehouse.

Recreation Department

Building Maintenance

Delivered ice melt bags to campuses.

Transportation

Built table for mechanic shop.

Other

Technology Dept-repaired entrance door.

MECHANICAL MAINTENANCE REPORT

FEBRUARY 2023

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	3	6	5	3	3
Middle School	2	4	4	1	4
Intermediate		2	3	2	2
Alamo	2	4	2		4
Apache		4	6	2	3
Butz		3	2		
Central Office		2			
Building Maintenance					
Technology					
Transportation					
Warehouse			1		
Recreation Department		3			
WRTTC					
Totals	7	28	23	8	16

High School

Maintained pool levels, cleaned chlorinator and changed acid barrel. Reset stats and changed belts on units at the Special Events Center. Replaced 2 inductor fan motors on the unit at the H.P.E. greenroom. Reset and programmed door transmitter for the north overhead door.

Middle School

Reset oven door switch in the cafeteria. Replaced blower motor on unit in room 137. Repaired ceiling damage in room 123. Replaced several ceiling lights on west walkway.

Intermediate

Repaired north side electrical door panel due to wind damages. Reset temperature and cleaned coil on the milkbox in the cafeteria. Replaced fan belt and recalibrated stats on the unit in the gym. Replaced belts and limit switch on unit in the girl's gym.

Apache

Replaced control board and reset stats on the unit in the cafeteria. Replaced condenser fan motor on the walk in cooler in the cafeteria. Replaced several ceiling lights in the north entrance.

Alamo

Reset stat in room A2. Installed temporary HVAC unit in room D1.

Butz

Reset stats in rooms 7, 13, 14 and 15. Reset defrost timer on unit in room 21.

Central Office/School House

Reset GFCI plug on kitchen garbage disposal. Reset stat and changed batteries on the unit in the board kitchen.

Transportation

Building Maint. Shop

Warehouse

Recreation Dept.

Installed wall lighting on gym, handball buildings and office building.

Other

TRANSPORTATION REPORT
FEBRUARY 2023

MILEAGE

	CURRENT MONTH	PREVIOUS MONTH	SCHOOL YEAR TO DATE	PRIOR YEAR	PRIOR SCHOOL YEAR TO DATE
EXTRA-CURRICULAR/CO-CURRICULAR MILES	19156.6	12385.1	129263.7	21562.5	125860.0
REGULAR ROUTE MILES	18782.0	19406.3	122440.6	16226.2	102279.3
MAINTENANCE AND OPERATIONS MILES	3827.0	5388.0	32613.0	4432.0	36093.0
TOTAL	41765.6	37179.4	284317.3	42220.7	264232.3

STAFF DEVELOPMENT TRAVEL

[illegible]

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

February 27, 2023
7:00 pm

Vice President Flo Garcia called the meeting to order at 7:00 pm.

Anastacio Dominguez established a quorum with the following members: Anastacio Dominguez, Flo Garcia, Freddie Martinez, Andy Rivera, Sandy Rivera, and Ursula Sanchez. The absent board members were Billy Espino.

Flo Garcia announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Flo Garcia led the pledges to the flags, and Superintendent Gabriel Zamora gave the invocation.

OPEN FORUM AND PUBLIC COMMENT

Mr. Dave Gunn representing Little Regina's Trucking informed the board of possible contaminated materials such as asbestos if and when the Comanche School is demolished.

STAFF REPORTS

Each principal recognized the Student of the Month nominated and selected by the campus staff and presented certificates to the students and teachers. Each principal explained the criteria used to nominate and choose the students and teachers as announced: High School - Ray Dulaney; Middle School - Alejandro Montoya; Intermediate - Cato May; Alamo - Anjela Gardea; and Apache - Caleb Madrid.

Dr. Zamora updated the board on the floor assessment of the Intermediate gym floor and the refund due to the district.

Athletic Director Jeremy Hickman responded to Mr. Anastacio Dominguez's question about the FSHS Track Team's ongoing fundraiser to replenish their discretionary account.

Mr. Madrid responded to Mr. Anastacio Dominguez's question concerning the repair of the turf motor sweepers for the field.

Mr. Anastacio Dominguez commended the maintenance department for their efforts in maintaining the high school sports fields and courts with the ongoing activities.

CONSENT AGENDA

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously to approve the consent agenda, including the minutes of the special and regular meeting of January 30, 2023 and the check register for December and January.

DISCUSSION AND INFORMATION

Superintendent Dr. Gabriel Zamora reviewed the 2021-2022 School Report Card Distribution Plan.

ACTION ITEMS

Motion made by Andy Rivera, seconded by Anastacio Dominguez, and carried unanimously to approve the Notice of General Election for the May 6, 2023, School Board Trustee Election.

Motion made by Ursula Sanchez, seconded by Sandy Rivera, and carried unanimously to approve joint election agreement between Fort Stockton ISD and Pecos County.

Motion made by Anastacio Dominguez, seconded by Sandy Rivera, and carried unanimously to approve the Election Officials for the May 6, 2023, School Board Trustee Election.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to approve the Election Officials Compensation for the May 6, 2023, School Board Trustee Election.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to approve the amendments to the campus calendars.

Motion made by Andy Rivera, seconded by Sandy Rivera, and carried unanimously to approve the 2023-2024 district calendar.

Motion made by Andy Rivera, seconded by Sandy Rivera, and carried unanimously to approve the creation of a second assistant principal position at the Fort Stockton High School.

Motion made by Andy Rivera, seconded by Ursula Sanchez, and carried unanimously to approve the estimates for purchasing equipment for the Girl's Weight Room.

Motion made by Anastacio Dominguez, seconded by Andy Rivera, and carried unanimously to approve West Texas Contractors for \$332,750 as the contractor awarded the Comanche Demolition Project.

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously (opposed by Sandy Rivera) to approve the T-Ball Fields joint project with the City of Fort Stockton.

Motion made by Andy Rivera, seconded by Freddie Martinez, and carried unanimously to approve the monetary donations from Amistad Motors for the Fort Stockton High School Pride of Pantherland Band Jeanette Kelly for Teacher Grants.

No Motion was to approve the contract establishing BTC as the Contact Manager At-Risk. A motion was made by Anastacio Dominguez and seconded by Sandy Rivera to table the action item for a future meeting.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to add, revise, and delete (LOCAL) policies in accordance with proposed changes resulting from the Policy Review Session conducted on September 27, 2022.

CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board entered into a closed meeting to discuss personnel (551.074), purchase of the Real Property, and consult with an attorney (551.071).

The session was closed at 8:06 pm and reconvened at 8:44 pm.

PERSONNEL

The school board reviewed the personnel activity report as provided.

Employments:

Bobbie Jo Ayala	Food Production Staff – Food Services
Eunice Cortez	Custodian - Apache
Leonora Lopez	Food Production Staff – Food Services

Resignations:

Cristina Burk	Paraprofessional – Middle School
Gabrielle Harral	Teacher – Middle School – Physical Education
Pamela Lawler	Teacher – Apache – Kindergarten

The next regular meeting will be on **March 27, 2023**.

The meeting adjourned at 8:45 pm.

Presiding Officer

Attesting Officer

000001	02-02-2023	TEACHER RETIREMENT	TRSLA	863.00-2165.00-000-300000	TRS JANUARY PAYROLL	129,922.55	N	002353	02-28-2023	CRYSTAL PEREZ	231637	199-36-6411.00-001-322000	For Meals-Student & Adults	142.13	N
			TRSLA	863.00-2165.01-000-300000	TRS JANUARY PAYROLL	17,757.04	N				231637	199-36-6411.00-001-322000	For Meals-Student & Adults	475.77	N
			TRSLA	863.00-2165.02-000-300000	TRS JANUARY PAYROLL	19,567.73	N							617.99	N
			TRSLA	863.00-2165.03-000-300000	TRS JANUARY PAYROLL	2,784.39	N							428.93	N
			TRSLA	863.00-2165.04-000-300000	TRS JANUARY PAYROLL	11,290.36	N	002354	02-28-2023	CRYSTAL PEREZ	231638	199-36-6411.00-001-322000	For: Adult Hotel	33.30	N
			TRSLA	863.00-2165.05-000-300000	TRS JANUARY PAYROLL	805.75	N				231638	199-36-6411.00-001-322000	For: Adult Hotel	480.23	N
			TRSLA	863.00-2165.06-000-300000	TRS JANUARY PAYROLL	4,093.43	N							12.08	N
			TRSLA	863.00-2165.07-068-300000	TRS JANUARY PAYROLL	2,140.00	N	002355	02-28-2023	LANCE CAMPBELL	231608	199-11-6411.00-001-322000	For: Meals-Students & Adults	95.14	N
			TRSLA	863.00-2165.08-000-300000	TRS JANUARY PAYROLL	22,070.28	N				231608	199-11-6412.00-001-322000	For: Meals-Students & Adults	107.22	N
			TRSLA	863.00-2169.00-091-300000	TRS JANUARY PAYROLL	415.64	N							177.52	N
				Totals for Check 000001		210,317.17		002357	02-28-2023	LORI FIERRO-IVerson	231702	199-11-6411.00-001-322000	Hotel-Students & Adults	454.60	N
000002	02-15-2023	TEACHER RETIREMENT	INSFEB	863.00-2153.00-026-300000	TRS INSURANCE FEBRUARY PAY	6,374.00	N				231702	199-11-6412.00-001-322000	Hotel-Students & Adults	642.12	N
			INSFEB	863.00-2153.00-126-300000	TRS INSURANCE FEBRUARY PAY	37,571.00	N	002358	02-28-2023	LORI FIERRO-IVerson	231700	199-11-6411.00-001-322000	Meals-Students & Adults	94.68	N
			INSFEB	863.00-2153.00-127-300000	TRS INSURANCE FEBRUARY PAY	42,721.00	N				231700	199-11-6412.00-001-322000	Meals-Students & Adults	94.67	N
			INSFEB	863.00-2153.00-128-300000	TRS INSURANCE FEBRUARY PAY	46,922.00	N							189.35	N
			INSFEB	863.00-2153.00-129-300000	TRS INSURANCE FEBRUARY PAY	5,910.78	N	002360	03-01-2023	ARBITERAY	231797	199-36-6298.00-066-391000	SOFTBALL/BASETBALL OFFICIAL	10,000.00	N
				Totals for Check 000002		139,488.78								476.67	N
000007	02-24-2023	WTXEBIC	BASFE	863.00-2153.00-176-300000	FEB WIRE HEALTH INSURANCE	336.80	N	065239	02-24-2023	ALEXIA FERNANDEZ SA	230135	629-41-6499.07-746-399000	VOID	97.50	N
			TELFB	863.00-2153.00-183-300000	FEB WIRE HEALTH INSURANCE	1,705.00	N	068075	02-07-2023	DONUT PALACE	231503	199-11-6489.66-041-389000	VOID	305.00	N
				Totals for Check 000007		2,041.80		068095	02-07-2023	MONAHANS ATHLETIC D	231272	199-36-6412.01-986-391000	VOID	906.40	N
000008	02-24-2023	INTERNAL REVENUE SE	EFTFEB	863.00-2151.00-000-300000	EFT FEBRUARY PAYROLL	100,403.82	N	068150	02-08-2023	SERVICE LIGHTING & EL	231138	W03490283	PO Created by Reg 231175	78.46	N
			EFTFEB	863.00-2152.01-000-300000	EFT FEBRUARY PAYROLL	21,512.02	N				231138	W03500937	PO Created by Reg 231175	964.88	N
			EFTFEB	863.00-2152.02-000-300000	EFT FEBRUARY PAYROLL	2,512.02	N							141.00	N
				Totals for Check 000008		143,427.86		068151	02-08-2023	SCOTT ROZELL	231610	02-01-23	PO Created by Reg 231638	18.00	N
000235	02-28-2023	LANCE CAMPBELL	231723	199-11-6411.00-001-322000	Meals-HS Staff	13.28	N	068152	02-08-2023	A & I KITCHEN	231621	199-36-6411.01-986-391000	Baseball Meals	126.00	N
002345	02-09-2023	MENGER HOTEL SAN A	231303	199-13-6411.00-994-399000	HOTEL AND PARKING- TCEA 2023	1,357.55	N				231621	199-36-6411.01-986-391000	Baseball Meals	144.00	N
002346	02-10-2023	CRYSTAL PEREZ	231651	199-36-6411.00-001-322000	For: Meals Student & Adult	20.54	N				231621	199-36-6412.01-986-391000	Totals for Check 068152	3,272.00	N
			231651	199-36-6412.00-001-322000	For: Meals Student & Adult	18.18	N	068153	02-09-2023	ABACUS COMPUTERS, I	231245	126500	Phinetti for Alamo Office	360.25	N
				Totals for Check 002346		38.72		068154	02-09-2023	ACOSTAS FORTILLERIA	088744	3021-24	STAFF TRAINING	306.14	N
002347	02-10-2023	MARCOS MENDOZA	231647	199-11-6411.00-001-311000	For: Student and Adult Meals	30.82	N				231386	11MR-DENP-	PO Created by Reg 231410	23.79	N
			231647	199-11-6412.00-001-311000	For: Student and Adult Meals	107.08	N	068155	02-09-2023	AMAZON CAPITAL	231386	11MR-DENP-	PO Created by Reg 231410	23.79	N
				Totals for Check 002347		137.70								378.00	N
002348	02-10-2023	OMAR GUERRERO	231479	199-36-6411.19-001-399000	Meals-Student & Adults	19.58	N				231216	11WD-HHTM-	PO Created by Reg 231266	118.50	N
			231479	199-36-6412.19-001-399000	Meals-Student & Adults	105.72	N				231307	11GN3-P911-	PO Created by Reg 231370	359.98	N
				Totals for Check 002348		125.30					231348	11PC-HHCH-	PO Created by Reg 231371	573.92	N
002349	02-13-2023	ARBITERAY	231612	199-36-6298.00-986-391000	Baseball/Softball Officials	7,000.00	N				231386	11PJ-H134-HY7T	STOP THE BLED CARRTS	219.88	N
002350	02-17-2023	LUNDSEY KILGORE	231377	199-36-6412.00-001-399000	For: Student Hotel	159.54	N				231387	11GF-KJMF-	STOP THE BLED CARRTS	590.00	N
						364.93	N				231387	11GF-KJMF-	SUPPLER-NURSE GRANT	1,899.00	N
002351	02-28-2023	HAMPTON INN & SUITES	231947	199-52-6411.00-989-399000	PO Created by Reg 231678						231354	11HW-CPPH-	Off Season Ropes	185.70	N
						428.93	N				231186	11Y9ML-V6T-	PO Created by Reg 231250	250.44	N
						426.93	N				231186	11Y9ML-V6T-	PO Created by Reg 231250	28.99	N
						853.86					231186	11Y9ML-V6T-	PO Created by Reg 231250	219.94	N
											231475	119MT-KJ7R-	PO Created by Reg 231394		

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	FindFrnc-Obj-Src-Orig-Prorg	Reason	Amount	EFT
066157	02-09-2023	ANDREWS BOOSTER CL	231561		199-36-6411.41-986-391000	HS Tennis Meals	25.50	N
			231561		199-36-6412.41-986-391000	HS Tennis Meals	180.00	N
					Totals for Check 066156		205.50	
066157	02-09-2023	AUS SOUTH LOCKBOX	231069	2870052289	199-34-6268.00-993-399000	PO Created by Reg: 231117	179.07	N
			231069	287005499	199-34-6268.00-993-399000	PO Created by Reg: 231117	179.07	N
			231069	2870055013	199-34-6268.00-993-399000	PO Created by Reg: 231117	179.07	N
			231069	2870056325	199-34-6268.00-993-399000	PO Created by Reg: 231117	179.07	N
			231069	2870057669	199-34-6268.00-993-399000	PO Created by Reg: 231117	179.07	N
					Totals for Check 066157		896.35	
066158	02-09-2023	DESERT DISTRIBUTING	230028	421251	199-11-6399.00-101-323000	PO Created by Reg: 230961	268.00	N
			230028	421251	199-11-6399.00-104-323000	PO Created by Reg: 230961	368.00	N
					Totals for Check 066158		666.00	
066159	02-09-2023	AUTOTZONE PARTS, INC	231068	3523217276	199-34-6318.00-993-399000	PO Created by Reg: 231116	7.18	N
066160	02-09-2023	AWARDS UNLIMITED, IN	231180	72758	199-11-6399.00-201-311000	Supplies needed for HOSA Induc	580.83	N
066161	02-09-2023	AYC GROUP LLC	230626	325767	199-11-6398.CM-001-322000	Supplies needed for HS Cremoio	2,795.00	N
066162	02-09-2023	JEFFREY BARBER	C23056	UZTX4BF5Q2	199-41-6499.07-749-399000	FINGERPRINT REIMBURSEMENT	49.26	N
066163	02-09-2023	BIG BEND TELECOM LT	230006	10662000	199-51-6257.SL-999-399000	INTERNET CHARGES SPANISH L	338.40	N
066164	02-09-2023	AUDREY DALE BLACK	231029		199-31-6411.00-981-323000	PO Created by Reg: 230907	125.00	N
			231039	922031036	199-36-6399.41-986-391000	HS Golf Supplies	650.00	N
			231537	9220437695	199-36-6399.41-986-391000	Track Supplies	2,255.00	N
			231529	9220437697	199-36-6399.41-986-391000	HS Boys Basketball Supplies	170.00	N
					Totals for Check 066165		3,075.00	
066166	02-09-2023	CALIAN CORP.	231473	417822	199-53-6248.00-994-399000	Microsoft Windows Education	7,875.00	N
			231474	478142	199-53-6248.00-994-399000	Pure Storage Renewal	5,820.00	N
					Totals for Check 066166		13,695.00	
066167	02-09-2023	ESTHER CAMPOS GONZ	E23055	UZTX4BF5Q3	199-41-6499.07-749-399000	FINGERPRINTING REIMBURSEME	49.26	N
066168	02-09-2023	CARD SERVICE CENTER	020823		199-00-2110.CC-000-300000	PYMT CARD SERVICE CENTER	288.00	N
			A20823		199-00-2110.CC-000-300000	PYMT CARD SERVICE CENTER	123.94	N
			B20823		199-00-2110.CC-000-300000	PYMT CARD SERVICE CENTER	403.36	N
					Totals for Check 066168		815.32	
066169	02-09-2023	EDWINA CASTILLO	231030		199-31-6411.00-981-323000	PO Created by Reg: 230923	125.00	N
066170	02-09-2023	TIMOTHY R. CASWELL	D23056	UZTX4BF5Q3	199-41-6499.07-749-399000	FINGERPRINTING REIMBURSEME	49.26	N
066171	02-09-2023	COW GOVERNMENT LLC	231448	GU72917	699-41-6398.00-999-311000	Apache - Scanner	478.67	N
066172	02-09-2023	BERNICE CHAVEZ	F23056	UZTX4BF19K	199-41-6499.07-749-399000	REIMBURSEMENT FINGERPRINT	49.26	N
066173	02-09-2023	CHICK-FIL-A - ODESSA	231602	3959150	199-36-6412.41-986-391000	HS Swimming Meals	41.19	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	FindFrnc-Obj-Src-Orig-Prorg	Reason	Amount	EFT
066174	02-09-2023	CHICK-FIL-A - ODESSA	231627	10105483	199-36-6411.41-986-391000	Softball Meals	24.64	N
			231622	10105483	199-36-6412.41-986-391000	Softball Meals	73.44	N
					Totals for Check 066174		97.98	
066175	02-09-2023	CHICK-FIL-A - ODESSA	231603	1748332	199-36-6412.43-986-391000	MS Boys Basketball Meals	275.45	N
066176	02-09-2023	CITY OF FORT STOCK	231566	02/01/2023	199-00-1290.ST-000-300000	UTILITIES	499.57	N
			231566	02/01/2023	199-51-6256.00-001-399000	UTILITIES	984.55	N
			231566	02/01/2023	199-51-6256.00-041-399000	UTILITIES	287.22	N
			231566	02/01/2023	199-51-6256.00-101-399000	UTILITIES	3,087.95	N
			231566	02/01/2023	199-51-6256.00-102-399000	UTILITIES	440.35	N
			231566	02/01/2023	199-51-6256.00-104-399000	UTILITIES	1,687.54	N
			231566	02/01/2023	199-51-6256.00-996-399000	UTILITIES	48.73	N
			231566	02/01/2023	199-51-6256.00-996-391000	UTILITIES	389.04	N
			231566	02/01/2023	199-51-6256.00-990-399000	UTILITIES	31.42	N
			231566	02/01/2023	199-51-6256.00-993-399000	UTILITIES	75.74	N
			231566	02/01/2023	199-51-6256.00-999-399000	UTILITIES	94.26	N
			231566	02/01/2023	199-51-6256.TH-999-399000	UTILITIES	277.04	N
			231566	02/01/2023	199-51-6256.00-001-399000	UTILITIES	289.51	N
			231566	02/01/2023	199-51-6256.00-041-399000	UTILITIES	7,810.47	N
			231566	02/01/2023	199-51-6256.00-101-399000	UTILITIES	3,082.95	N
			231566	02/01/2023	199-51-6256.00-101-399000	UTILITIES	2,514.58	N
			231566	02/01/2023	199-51-6256.00-102-399000	UTILITIES	886.81	N
			231566	02/01/2023	199-51-6256.00-104-399000	UTILITIES	982.59	N
			231566	02/01/2023	199-51-6256.00-985-399000	UTILITIES	1,408.85	N
			231566	02/01/2023	199-51-6256.00-990-399000	UTILITIES	878.39	N
			231566	02/01/2023	199-51-6256.00-999-399000	UTILITIES	384.77	N
			231566	02/01/2023	199-51-6259.00-041-399000	UTILITIES	367.95	N
			231566	02/01/2023	199-51-6259.00-101-399000	UTILITIES	116.79	N
			231566	02/01/2023	199-51-6259.00-102-399000	UTILITIES	1,200.45	N
			231566	02/01/2023	199-51-6259.00-104-399000	UTILITIES	50.55	N
			231566	02/01/2023	199-51-6259.95-101-399000	UTILITIES	639.81	N
			231566	02/01/2023	199-51-6259.95-102-399000	UTILITIES	33.99	N
			231566	02/01/2023	199-51-6259.95-104-399000	UTILITIES	27.09	N
			231566	02/01/2023	199-51-6259.95-996-399000	UTILITIES	29.85	N
			231566	02/01/2023	199-51-6259.95-999-399000	UTILITIES	27.09	N
			231566	02/01/2023	199-51-6259.95-001-399000	UTILITIES	880.00	N
			231566	02/01/2023	199-51-6259.95-041-399000	UTILITIES	880.00	N
			231566	02/01/2023	199-51-6259.95-101-399000	UTILITIES	660.00	N
			231566	02/01/2023	199-51-6259.95-102-399000	UTILITIES	880.00	N
			231566	02/01/2023	199-51-6259.95-104-399000	UTILITIES	880.00	N
			231566	02/01/2023	199-51-6259.95-985-399000	UTILITIES	220.00	N
			231566	02/01/2023	199-51-6259.95-986-399000	UTILITIES	440.00	N
			231566	02/01/2023	199-51-6259.95-990-399000	UTILITIES	220.00	N
			231566	02/01/2023	199-51-6259.95-999-399000	UTILITIES	100.00	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	FndFnc-Obj-Sub-Orig-Prog	Reason	Amount	EFT
066177	02-09-2023	CONCHO SUPPLY, INC.	231072	301747	199-34-6319.00-993-399000	PO Created by Rec: 231120	791.64	N
066178	02-09-2023	AMBER CORRAL	231031		199-31-6411.00-981-323000	PO Created by Rec: 230925	126.00	N
066179	02-09-2023	CRANE ATHLETICS	231558		199-36-6412.41-986-391000	Boys Powerlifting Entry Fees	300.00	N
066180	02-09-2023	CRANE FFA	231595	104	199-36-6412.41-986-391000	Boys Powerlifting Meals	180.00	N
066181	02-09-2023	DECOTY COFFEE COMP	231075	922196	199-34-6499.00-993-399000	PO Created by Rec: 231123	149.00	N
066182	02-09-2023	DEMCO, INC.	231219	724046	199-12-6399.00-102-399000	PO Created by Rec: 231267	592.06	N
066183	02-09-2023	DICKEY'S BARBECUE PI	231564	014	199-36-6412.41-986-391000	HS Girls Basketball Meals	297.00	N
066184	02-09-2023	DLT SOLUTIONS, LLC	230957	1001020681	199-36-6248.00-984-399000	Kevo Software Renewal	12,492.81	N
066185	02-09-2023	DOMINOS PIZZA -	231600	32659	199-36-6412.41-986-391000	MS/HS Basketball Meals	150.00	N
			231600	35320	199-36-6412.43-986-391000	MS/HS Basketball Meals	164.99	N
					Totals for Check 066185		334.99	
066186	02-09-2023	DONUT PALACE	068745		199-00-5755.00-041-300000	STAFF TRAINING 1/27/23	90.00	N
066187	02-09-2023	DOUBLE R WELDING SU	231076	DEM-8255	199-51-6269.00-991-399000	PO Created by Rec: 231124	28.76	N
066188	02-09-2023	DYESS IRRIGATION	231094	588814	199-51-6289.88-998-399000	PO Created by Rec: 231125	1,500.00	N
066189	02-09-2023	PARK PLACE PUBLICATION	231486	25190	199-23-6411.00-041-399000	PO Created by Rec: 231514	225.00	N
			231486	25187	199-23-6411.00-041-399000	PO Created by Rec: 231514	250.00	N
					Totals for Check 066189		475.00	
066190	02-09-2023	EICHELEBAUM WARDEL	231581	77980	199-41-6271.00-748-399000	LEGAL SERVICES	4,241.00	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877071501	199-51-6319.00-991-399000	PO Created by Rec: 231126	88.28	N
			231077	877091601	199-51-6319.00-991-399000	PO Created by Rec: 231126	70.00	N
			231077	877094501	199-51-6319.00-991-399000	PO Created by Rec: 231126	39.64	N
			231077	877094601	199-51-6319.00-991-399000	PO Created by Rec: 231126	19.89	N
			231077	877094801	199-51-6319.00-991-399000	PO Created by Rec: 231126	65.62	N
			231077	877096501	199-51-6319.00-991-399000	PO Created by Rec: 231126	31.04	N
					Totals for Check 066191		315.47	
066192	02-09-2023	DJ1 HARDWARE (ACE H	231066	20560	199-51-6319.00-990-399000	PO Created by Rec: 231114	124.98	N
			231066	21314	199-51-6319.00-990-399000	PO Created by Rec: 231114	31.97	N
			231066	21242	199-51-6319.00-990-399000	PO Created by Rec: 231114	54.58	N
			231066	21348	199-51-6319.00-990-399000	PO Created by Rec: 231114	12.58	N
			231066	21464	199-51-6319.00-990-399000	PO Created by Rec: 231114	630.99	N
			231066	22712	199-51-6319.00-990-399000	PO Created by Rec: 231114	58.34	N
			231066	22853	199-51-6319.00-990-399000	PO Created by Rec: 231114	58.34	N
			231066	21923	199-51-6319.00-990-399000	PO Created by Rec: 231114	300.92	N
			231066	22771	199-51-6319.00-990-399000	PO Created by Rec: 231114	65.98	N
			231066	23035	199-51-6319.00-990-399000	PO Created by Rec: 231114	74.99	N

066193	02-09-2023	FORT STOCKTON	231550	23010150	199-34-6319.00-983-399000	PO Created by Rec: 231114	13.16	N
066194	02-09-2023	FT STOCKTON RADIO C	231550	23010151	199-34-6319.00-983-399000	PO Created by Rec: 231114	127.09	N
066195	02-09-2023	FT STOCKTON	231550	23010153	199-34-6319.00-983-399000	PO Created by Rec: 231114	133.50	N
066196	02-09-2023	MAHALA FRANCO	231573		199-41-6499.03-748-399000	PO Created by Rec: 231439	400.00	N
066197	02-09-2023	GANDY'S	231276		101-35-6341.00-986-399000	PO Created by Rec: 231305	12,289.95	N
066198	02-09-2023	GARCIA, ROBERT	231332		199-52-6411.00-999-399000	PO Created by Rec: 231354	145.00	N
066199	02-09-2023	YVONNE HERRERA-	231383		199-13-6411.00-979-337000	PO Created by Rec: 231417	65.00	N
066200	02-09-2023	GOT TO SPECIALTIES LL	231546	EP21422-91	199-36-6499.41-986-391000	Basketball PO Gold Trophies	1,350.00	N
			231594	EP-111123-12	199-36-6499.41-986-391000	MS/HS Golf Awards	447.00	N
			231594	EP-111123-12	199-36-6499.43-986-391000	MS/HS Golf Awards	69.00	N
					Totals for Check 066200		1,866.00	
066201	02-09-2023	W.W. GRAINGER	231103	9563871533	199-51-6319.00-991-399000	PO Created by Rec: 231142	753.00	N
			231103	9560138157	199-51-6319.00-991-399000	PO Created by Rec: 231142	270.85	N
					Totals for Check 066201		1,023.85	
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	101-35-6269.00-986-399000	PO Created by Rec: 230067	40.00	N
			230066	IN679176	199-11-6269.00-001-311000	PO Created by Rec: 230067	754.00	N
			230066	IN679176	199-11-6269.00-041-311000	PO Created by Rec: 230067	666.00	N
			230066	IN679176	199-11-6269.00-101-311000	PO Created by Rec: 230067	562.70	N
			230066	IN679176	199-11-6269.00-102-311000	PO Created by Rec: 230067	538.00	N
			230066	IN679176	199-11-6269.00-104-311000	PO Created by Rec: 230067	537.00	N
			230066	IN679176	199-11-6269.11-001-328000	PO Created by Rec: 230067	7.50	N
			230066	IN679176	199-11-6269.11-041-328000	PO Created by Rec: 230067	7.50	N
			230066	IN679176	199-12-6269.00-001-399000	PO Created by Rec: 230067	8.90	N
			230066	IN679176	199-12-6269.00-982-399000	PO Created by Rec: 230067	322.80	N
			230066	IN679176	199-21-6269.00-985-399000	PO Created by Rec: 230067	64.00	N
			230066	IN679176	199-21-6269.MIG-985-399000	PO Created by Rec: 230067	27.34	N
			230066	IN679176	199-31-6269.00-001-399000	PO Created by Rec: 230067	72.00	N
			230066	IN679176	199-31-6269.00-981-399000	PO Created by Rec: 230067	72.00	N
			230066	IN679176	199-31-6269.00-984-399000	PO Created by Rec: 230067	54.00	N
			230066	IN679176	199-34-6269.00-993-399000	PO Created by Rec: 230067	15.00	N
			230066	IN679176	199-41-6269.00-748-399000	PO Created by Rec: 230067	137.00	N
			230066	IN679176	199-51-6269.00-992-399000	PO Created by Rec: 230067	4.45	N
			230066	IN679176	199-53-6269.00-994-399000	PO Created by Rec: 230067	15.00	N
					Totals for Check 066202		3,933.19	

Nbr	Date	Payee	Nbr	Nbr	FindFile-Obj-Seq-Orig-Program	Reason	Amount	EFT
066203	02-09-2023	HOWARDS DRIVE IN/HA	231698	204268	199-36-6412,43-986-391000	MS Boys basketball Meals	321.51	N
066204	02-09-2023	IRAN HIGH SCHOOL	231667	2272-2823	199-36-6412,41-986-391000	HS Golf Entry Fees	300.00	N
066205	02-09-2023	IRONS MIDDLE SCHOOL	231655		199-36-6412,20-041-399000	Registration Fees	600.00	N
066206	02-09-2023	J.W. PEPPER & SONS, IN	231280	364957863	199-11-6399,20-001-311000	Music for Band	1,600.00	N
			231178	364903476	199-11-6399,20-001-311000	Music for Band	1,467.99	N
			231178	364943105	199-11-6399,20-001-311000	Music for Band	88.00	N
					Totals for Check 066206	3,155.99		
066207	02-09-2023	JACKSONCO SUPPLY, L	231105	57769	199-51-6319,00-990-399000	PO Created by Reg: 231144	2,146.40	N
					PO Created by Reg: 231144	123.32	N	
					Totals for Check 066207	2,271.72		
066208	02-09-2023	JIGSAW SCHOOL FINAN	231631	JS-2022-1306	199-41-6291,12-749-399000	PO Created by Reg: 231580	4,500.00	N
			231631	JS-2022-1377	199-41-6291,12-749-399000	PO Created by Reg: 231580	4,500.00	N
					Totals for Check 066208	9,000.00		
066209	02-09-2023	GOTO COMMUNICATION	231679	IN7101725904	101-51-4257,00-986-399000	FEB PHONE CHARGES	147.35	N
			231680	IN 7101751202	199-51-6257,00-001-399000	PO Created by Reg: 231630	1,462.24	N
			231680	IN 7101760598	199-51-6257,00-041-399000	PO Created by Reg: 231630	1,494.11	N
			231679	IN7101725904	199-51-6257,00-101-399000	FEB PHONE CHARGES	391.30	N
			231680	IN 7101723760	199-51-6257,00-102-399000	PO Created by Reg: 231630	852.33	N
			231560	IN 7101733349	199-51-6257,00-104-399000	PO Created by Reg: 231630	931.13	N
			231679	IN7101725904	199-51-6257,00-984-399000	FEB PHONE CHARGES	206.53	N
			231580	IN 7101723059	199-51-6257,00-985-399000	PO Created by Reg: 231630	336.51	N
			231579	IN7101725904	199-51-6257,00-990-399000	FEB PHONE CHARGES	133.95	N
			231579	IN7101725904	199-51-6257,00-993-399000	FEB PHONE CHARGES	138.90	N
			231580	IN 7101742040	199-51-6257,00-999-399000	PO Created by Reg: 231630	240.64	N
					Totals for Check 066209	6,541.14		
066210	02-09-2023	CUSTOM WHOLESALE S	231074	S10131895,001	199-51-6319,00-991-399000	PO Created by Reg: 231122	179.40	N
			231074	S10133019,001	199-51-6319,00-991-399000	PO Created by Reg: 231122	111.23	N
			231074	S101033019,002	199-51-6319,00-991-399000	PO Created by Reg: 231122	202.28	N
			231074	S101033019,003	199-51-6319,00-991-399000	PO Created by Reg: 231122	310.96	N
			231074	S101031895,002	199-51-6319,00-991-399000	PO Created by Reg: 231122	1,152.81	N
					Totals for Check 066210	1,956.68		
066211	02-09-2023	JONES SCHOOL SUPPL	231347	1924350	199-11-6449,00-101-311000	STUDENT AWARDS	655.20	N
066212	02-09-2023	KOLOGIK LLC	231678	7022767	199-52-6248,00-999-399000	CAMPUS SAFE BASIC SYSTEM	77.00	N
			231678	7022767	429-52-6248,00-989-399000	CAMPUS SAFE BASIC SYSTEM	9,600.00	N
					Totals for Check 066212	9,600.00		
066213	02-09-2023	LABATT FOODS	231311		101-35-6341,00-986-399000	PO Created by Reg: 231337	104,287.73	N
			231311		101-35-6341,52-986-399000	PO Created by Reg: 231337	6,740.90	N
					Totals for Check 066213	111,008.63		
066214	02-09-2023	LEON ALCALA, PLLC	231634	10-2061	199-41-6291,12-749-399000	PO Created by Reg: 231578	10,900.00	N
			231632	10-2050	199-41-6291,12-749-399000	PO Created by Reg: 231581	10,500.00	N
					Totals for Check 066214	21,000.00		

Nbr	Date	Payee	Nbr	Nbr	FindFile-Obj-Seq-Orig-Program	Reason	Amount	EFT
066215	02-09-2023	LOWES PAY N SAVE	231626	830	199-35-6489,00-994-399000	WATER	16.87	N
066216	02-09-2023	MARRIOTT COURTYARD	230919		199-31-6411,00-991-323000	PO Created by Reg: 230953	1,075.21	N
066217	02-09-2023	ANITA MARTINEZ	231984		199-13-6411,00-973-337000	PO Created by Reg: 231419	65.00	N
066218	02-09-2023	MCALISTERS DELL -AND	231689		199-36-6412,43-986-391000	MS Boys Basketball Meals	279.65	N
066219	02-09-2023	MCCOY'S BUILDING SUP	231599	8741004	199-11-6399,00-001-322000	Supplies needed for HS Woodho	394.80	N
			231109	8740136	199-51-6319,00-990-399000	PO Created by Reg: 231148	17.35	N
			231109	8740137	199-51-6319,00-990-399000	PO Created by Reg: 231148	226.81	N
			231109	8740152	199-51-6319,00-990-399000	PO Created by Reg: 231148	43.29	N
			231109	8740250	199-51-6319,00-990-399000	PO Created by Reg: 231148	14.09	N
			231109	8740299	199-51-6319,00-990-399000	PO Created by Reg: 231148	287.55	N
			231109	8740489	199-51-6319,00-990-399000	PO Created by Reg: 231148	202.91	N
			231109	8740426	199-51-6319,00-990-399000	PO Created by Reg: 231148	343.16	N
			231109	8740823	199-51-6319,00-990-399000	PO Created by Reg: 231148	391.51	N
			231109	8740786	199-51-6319,00-990-399000	PO Created by Reg: 231148	26.61	N
			231109	8740786	199-51-6319,00-990-399000	PO Created by Reg: 231148	31.63	N
			231109	8740974	199-51-6319,00-990-399000	PO Created by Reg: 231148	125.62	N
			231109	8741162	199-51-6319,00-990-399000	PO Created by Reg: 231148	43.10	N
			231109	8740968	199-51-6319,00-990-399000	PO Created by Reg: 231148	81.55	N
			231108	8741171	199-51-6319,00-990-399000	PO Created by Reg: 231148	24.56	N
			231108	8741226	199-51-6319,00-990-399000	PO Created by Reg: 231148	14.42	N
					Totals for Check 066219	2,346.87		
066220	02-09-2023	MIDLAND H.S. BOOSTER	231657		199-36-6412,41-986-391000	HS Golf Entry Fees	475.00	N
			02-21-2023	MIDLAND H.S. BOOSTER	199-36-6412,41-986-391000	VOID	475.00	N
					Totals for Check 066220	.00		
066221	02-09-2023	MINGOS BURRITOS	231666	1413-6	199-36-6411,41-986-391000	Boys Powerlifting Meals	12.00	N
			231666	1413-6	199-36-6412,41-986-391000	Boys Powerlifting Meals	86.00	N
					Totals for Check 066221	100.00		
066222	02-09-2023	MOOMETRIX MEDIA LLC	231621	27661	199-13-6489,02-999-399000	PO Created by Reg: 231654	263.94	N
066223	02-09-2023	MONAHAN'S ATHLETIC D	231663		199-36-6412,43-986-391000	MS Track Entry Fees	400.00	N
			231131	INV-1062051	199-31-6248,00-981-323000	PO Created by Reg: 231103	5,394.89	N
066224	02-09-2023	ENGLEFORD PARTS & S	231243	422213	199-11-6399,AM-001-322000	Supplies needed for HS Auto Te	352.33	N
			231113	2,56347	199-34-6319,00-993-399000	PO Created by Reg: 231152	377.70	N
			231113	2,56343	199-34-6319,00-993-399000	PO Created by Reg: 231152	60.00	N
			231113	2,56372	199-34-6319,00-993-399000	PO Created by Reg: 231152	1,648.80	N
					Totals for Check 066226	2,088.50		
066227	02-09-2023	OFFICE DEPOT	231264	286336571001	101-35-6399,00-986-399000	PO Created by Reg: 231308	261.26	N
			231264	286336572001	101-35-6399,00-986-399000	PO Created by Reg: 231308	3.99	N
					Totals for Check 066227	265.25		

For the Month of February

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Sp-Orig-Prorg	Reason	Amount	EFT	Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Sp-Orig-Prorg	Reason	Amount	EFT
066226	02-09-2023	OVERTON HOTEL	231452		199-13-6411.00-978-337000	HOTEL STAY 2/23-2/23 V.G. A/M	179.85	N	066244	02-09-2023	STEAKHOUSE RESTAUR	231548	9998-36	199-41-0499.00-702-389000	PO Created by Rec: 231607	202.20	N
066229	02-09-2023	OZONA ATHLETIC DEFA	231659		199-36-6412.41-986-391000	Baseball Entry Fees	300.00	N	066245	02-09-2023	THOMAS J. EZZELL	231118	4195	199-51-6249.00-990-389000	JAN SUPPLIES	256.20	N
066230	02-09-2023	PT HOLDINGS, LLC	231114	31756105	199-51-6319.00-991-399000	PO Created by Rec: 231153	627.20	N	066246	02-09-2023	BRANDON TAYLOR	231535		199-51-6249.00-990-389000	JAN SUPPLIES	1,185.66	N
			231114	31774908	199-51-6319.00-991-399000	PO Created by Rec: 231153	92.97	N				231118	4223			1,442.18	N
			231114	31808772	199-51-6319.00-991-399000	PO Created by Rec: 231153	257.34	N									
			231114	31911683	199-51-6319.00-991-399000	PO Created by Rec: 231153	300.55	N									
						Totals for Check 066230	1,278.06										
066231	02-09-2023	NCS PEARSON, INC.	230313	19909394	199-31-6339.00-981-323000	PO Created by Rec: 230337	779.74	N	066248	02-09-2023	HAROLD DEAN TEDFOR	231120	8447	199-51-6319.00-990-389000	Supplies needed for HS Math De	26.00	N
066232	02-09-2023	PECOS COUNTY FEED & 231539	857862		699-51-6319.00-990-399000	PO Created by Rec: 231268	2,360.00	N				231120	8444	199-51-6319.00-990-389000	PO Created by Rec: 231160	18.97	N
066233	02-09-2023	PECOS HIGH SCHOOL A 231504			199-36-6412.41-986-391000	Softball Entry Fee	350.00	N								44.97	N
						VOID	-350.00	N									
						Totals for Check 066233	.00										
066234	02-09-2023	CRYSTAL PEREZ	231582		199-36-6411.1A.G-001-322000	For: Meals-Adult	120.00	N	066249	02-09-2023	TYTAG	231522		199-36-6411.36-986-391000	TOLL FEES	2.35	N
			231582		199-36-6412.AG-001-322000	For: Meals-Students	93.00	N								613.75	N
						Totals for Check 066234	213.00									-613.75	N
066235	02-09-2023	CRYSTAL PEREZ	231583		199-36-6411.AG-001-322000	Adult-Hotel	246.34	N	066252	02-09-2023	UTPR CAREER CENTER	231572	207	199-41-6411.04-7148-389000	PO Created by Rec: 231622	50.00	N
			231583		199-36-6412.AG-001-322000	Student-Hotel	246.34	N	066253	02-09-2023	VERIZON	231594	9926267316	101-51-6257.00-998-399000	CELL CHARGES	27.38	N
						Totals for Check 066235	492.68					231594	9926267316	199-51-6257.00-994-399000	CELL CHARGES	75.98	N
066236	02-09-2023	PROFESSIONAL COMM 230059	528350		199-34-6249.00-993-399000	DISPATCH BASE CHARGES	321.75	N				231594	9926267316	199-51-6257.00-990-399000	CELL CHARGES	93.06	N
066237	02-09-2023	QUILL CORPORATION	230268	30270479	199-31-6399.00-041-399000	COUNSELOR SUPPLIES	1,057.90	N				231594	9926267316	199-51-6257.00-991-399000	CELL CHARGES	98.56	N
			230268	30228510	199-31-6399.00-041-399000	COUNSELOR SUPPLIES	11.20	N								114.98	N
			230268	30251366	199-31-6399.00-041-399000	COUNSELOR SUPPLIES	36.09	N								409.36	N
			231368	30192144	199-41-6399.00-750-399000	PO Created by Rec: 231413	109.99	N									
			231359	30116417	199-41-6399.00-750-399000	COPY PAPER	1,929.60	N									
			231357	30209009	263-61-6499.00-987-325000	PO Created by Rec: 231404	68.58	N									
						Totals for Check 066237	3,213.36										
066238	02-09-2023	RESPONSIVE LEARNING 231494	15875-1		199-13-6299.00-996-321000	GT COURSES	68.00	N	066254	02-09-2023	KIMBERLY RASOR VILLA 231589			199-13-6221.00-998-389000	PO Created by Rec: 231649	196.67	N
066239	02-09-2023	SAN ANGELO ISO ATHLE 231697			199-36-6412.41-986-391000	Softball Entry Fees	300.00	N				231397	B260826	199-11-6399.00-001-322000	Supplies needed for HS Woodshop	597.41	N
066240	02-09-2023	SKILLSUSA, INC	231652	M377802	199-11-6411.00-001-322000	For Registration Fees HS Auto	40.00	N				231123	C283065	199-51-6319.00-990-389000	PO Created by Rec: 231163	8.87	N
			231652	M377802	199-11-6412.00-001-322000	For Registration Fees HS Auto	80.00	N				231123	C283065	199-51-6319.00-990-389000	PO Created by Rec: 231163	8.98	N
			231670	596662	199-11-6412.00-001-322000	FHS Auto Tech-Competition	250.00	N				231123	C283065	199-51-6319.00-990-389000	PO Created by Rec: 231163	72.00	N
						VOID	40.00	N				231123	C283089	199-51-6319.00-990-389000	PO Created by Rec: 231163	54.85	N
						VOID	-40.00	N				231123	C283176	199-51-6319.00-990-389000	PO Created by Rec: 231163	9.49	N
			231652	M377802	199-11-6412.00-001-322000	VOID	-80.00	N				231123	C28367	199-51-6319.00-990-389000	PO Created by Rec: 231163	15.31	N
			231652	M377802	199-11-6412.00-001-322000	VOID	-250.00	N				231123	C283686	199-51-6319.00-990-389000	PO Created by Rec: 231163	6.98	N
						Totals for Check 066240	.00					231123	C283713	199-51-6319.00-990-389000	PO Created by Rec: 231163	11.98	N
066241	02-09-2023	SNYDER ATHLETICS	231656		199-36-6412.41-986-391000	HS Golf Entry Fees	400.00	N				231123	B260983	199-51-6319.00-990-389000	PO Created by Rec: 231163	86.62	N
066242	02-09-2023	SONIC - BIG LAKE	231698		199-36-6411.41-986-391000	HS Tennis Meals- coaches	25.50	N				231123	C283329	199-51-6319.00-990-389000	PO Created by Rec: 231163	152.83	N
			231698		199-36-6412.41-986-391000	HS Tennis Meals- students	136.00	N				231123	C283382	199-51-6319.00-990-389000	PO Created by Rec: 231163	20.00	N
						Totals for Check 066242	161.50					231123	B261117	199-51-6319.00-990-389000	PO Created by Rec: 231163	27.80	N
						JAN FUEL	55.00	N				231123	C283788	199-51-6319.00-990-389000	PO Created by Rec: 231163	72.29	N
												231123	C283810	199-51-6319.00-990-389000	PO Created by Rec: 231163	119.67	N
066243	02-09-2023	SOUTHWEST MARKET 231118	198715		199-51-6311.00-990-399000							231123	C283431	199-51-6319.00-990-389000	PO Created by Rec: 231163	225.48	N
																86.67	N

For the Month of February

For the Month of February

Nbr	Date	Payee	Nbr	Nbr	Find-Fnc-Obj-Sp-Orig-Frg	Reason	Amount	EFT	Nbr	Date	Payee	Nbr	Nbr	Find-Fnc-Obj-Sp-Orig-Frg	Reason	Amount	EFT
066273	02-23-2023	CALIAN CORP.	231161	417240	199-53-6639.00-984-399000	E-Rate VR 24	1,938.00	N	066265	02-23-2023	DONUT PALACE	231607	0001	199-36-6498.90-041-399000	PO Created by Rec: 231689	180.00	N
			231687	476528	199-53-6639.00-984-399000	Outdoor AP Mount Installation	6,130.88	N	066266	02-23-2023	LOU'S CLINICAL LAB, IN	231688	349847	199-34-6298.00-993-399000	PO Created by Rec: 231721	165.00	N
						Totals for Check 066273	8,068.88					231688	349579	199-34-6299.00-993-399000	PO Created by Rec: 231721	20.00	N
066274	02-23-2023	CDW GOVERNMENT LLC	231364	6094522	699-11-6399.00-999-311000	Wireless Mouse, Keyboard	4,984.30	N							Totals for Check 066268	175.00	
							8,662.50	N	066287	02-23-2023	ECKERT & COMPANY LL	231661	35704	199-41-6212.00-749-399000	PO Created by Rec: 231711	14,700.00	N
066275	02-23-2023	CEV MULTIMEDIA, LTD	231477	137293	199-11-6248.00-001-311000	CTE Software Renewal 2022-2023	200.00	N	066288	02-23-2023	TOYS FOR SPECIAL CH	230345	0484897-IN	199-11-6398.00-104-323000	PO Created by Rec: 230364	436.65	N
							18.90	N	066289	02-23-2023	VIRGINIA BENAVIDES	088715	680383	199-00-5756.10-04-300000	condolences-	29.95	N
066277	02-23-2023	CITY OF FORT STOCK	231200	52809	199-51-6259.94-990-399000	PO Created by Rec: 231243	111.30	N							BASKETBALL SENIORS	159.00	N
			231200	52855	199-51-6259.94-990-399000	PO Created by Rec: 231243	105.00	N							Totals for Check 066289	188.95	
			231200	52860	199-51-6259.94-990-399000	PO Created by Rec: 231243	453.60	N	066290	02-23-2023	JTM NEWSPAPERS, INC	231544	82238	199-41-6489.00-746-399000	PO Created by Rec: 231564	210.00	N
			231200	52863	199-51-6259.94-990-399000	PO Created by Rec: 231243	77.70	N							PO Created by Rec: 231640	740.00	N
			231200	52866	199-51-6259.94-990-399000	PO Created by Rec: 231243	70.35	N	066291	02-23-2023	PEDRO GALVAN	231623	658	199-51-6269.00-990-399000	PO Created by Rec: 231640	989.00	N
			231200	52879	199-51-6259.94-990-399000	PO Created by Rec: 231243	76.65	N	066292	02-23-2023	GANDY INK	088855	781346	199-00-5756.18-986-300000	COMANCHE RELAY TEES	989.00	N
			231200	52880	199-51-6259.94-990-399000	PO Created by Rec: 231243	40.95	N							COMANCH CLASSIC TENNIS TOU	1,064.00	N
			231200	52900	199-51-6259.94-990-399000	PO Created by Rec: 231243	308.75	N							Totals for Check 066292	2,033.00	
			231200	393	199-51-6259.94-990-399000	PO Created by Rec: 231243	98.70	N	066293	02-23-2023	GAS CARD	231657	02-01-2023	199-34-6311.00-993-399000	PO Created by Rec: 231668	975.12	N
			231200	400	199-51-6259.94-990-399000	PO Created by Rec: 231243	210.00	N	066294	02-23-2023	GOT TO SPECIALTIES LL	231012	EP112822-31	199-36-6498.41-986-391000	Comanche Relay's Awards	1,801.30	N
			231200	413	199-51-6259.94-990-399000	PO Created by Rec: 231243	178.55	N							MS/HS Tennis Tourm, Awards	384.90	N
			231200	421	199-51-6259.94-990-399000	PO Created by Rec: 231243	53.55	N							Basketball Play-Off Trophies	675.00	N
			231200	426	199-51-6259.94-990-399000	PO Created by Rec: 231243	64.05	N							School Awards	130.75	N
			231200	435	199-51-6259.94-990-399000	PO Created by Rec: 231243	318.15	N							MS Track Meet Awards	777.80	N
			231200	442	199-51-6259.94-990-399000	PO Created by Rec: 231243	317.10	N							MS/HS Tennis Tourm, Awards	168.00	N
			231200	508	199-51-6259.94-990-399000	PO Created by Rec: 231243	262.50	N							Totals for Check 066294	3,917.75	
			231662	JAN 2023	199-52-6219.00-993-399000	JANUARY 2023 SRO	34,520.00	N	066295	02-23-2023	GREENWOOD ATHLETIC	231677		199-36-6412.41-986-391000	Baseball Entry Fees	450.00	N
						Totals for Check 066277	37,287.80		066296	02-23-2023	GREENWOOD ATHLETIC	231684	791298	199-36-6412.41-986-391000	Gifs Powerlifting Entry Fees	420.00	N
066278	02-23-2023	CORRAL ENVIRONNMENT	231609	2022-4	199-51-6289.00-990-399000	PO Created by Rec: 231619	900.00	N	066297	02-23-2023	GREENWOOD HS PROU	231680		199-36-6412.41-986-391000	Gifs Powerlifting Meals	314.00	N
							80.51	N	066298	02-23-2023	GREENWOOD TRACK B	231676		199-36-6412.41-986-391000	MS Track Entry Fees	600.00	N
066280	02-23-2023	DE LAGE LANDEN FINAN	230053	79036102	199-11-6289.00-104-311000	COPIER LEASE HP	51.07	N							PO Created by Rec: 231414	5,850.00	N
			230053	79036102	199-11-6289.11-041-328000	COPIER LEASE HP	25.54	N	066299	02-23-2023	KIRBY R. HARTMAN	231654	K11538	199-51-6248.SP-999-399000	Road at Alamo Rec Job Cleanup	986.95	N
			230053	79036102	199-11-6289.11-041-328000	COPIER LEASE HP	25.53	N							PO Created by Rec: 231414	2,519.60	N
			230053	79036102	199-34-6269.00-993-399000	COPIER LEASE HP	51.08	N	066300	02-23-2023	JOE A. HERNANDEZ JR.	231359	16143	199-51-6289.00-990-399000	PO Created by Rec: 231414	772.55	N
			230053	79036102	199-53-6269.00-984-399000	COPIER LEASE HP	51.07	N							PO Created by Rec: 231414	772.55	N
						Totals for Check 066280	204.27								Totals for Check 066300	4,239.10	
066281	02-23-2023	DIRECT BYTES	231345	20093	199-34-6489.00-993-399000	PO Created by Rec: 231393	140.00	N	066301	02-23-2023	HEALTH OCCUPATIONS	231688		199-11-6411.CA-001-322000	For Entry Fees-CTE HOSA Dual C	35.00	N
			231346	20083	199-34-6489.00-993-399000	PO Created by Rec: 231393	50.00	N							For Entry Fees-CTE HOSA Dual C	210.00	N
			231345	20122	199-34-6489.00-993-399000	PO Created by Rec: 231393	40.00	N							Totals for Check 066301	245.00	
						Totals for Check 066281	230.00		066302	02-23-2023	IN & OUT RENTAL, INC	231577	55294	199-51-6319.00-990-399000	PO Created by Rec: 231585	855.88	N
066282	02-23-2023	DISH NETWORK LLC	230001	201223	199-51-6287.SI-999-399000	DISH NETWORK / SPANISH LOGO	215.38	N	066303	02-23-2023	JONES SCHOOL SUPPL	231519	1926558	199-11-6498.00-101-311000	STUDENT END OF THE YEAR AW	1,204.56	N
066283	02-23-2023	DOMINOS PIZZA -	231692	37090	199-36-6412.43-986-391000	MS Tennis Meals	48.00	N							COPIER LEASE	92.55	N
066284	02-23-2023	DOMINOS- LUBBOCK	231721	0087	199-36-6411.41-986-391000	Baseball Meals	29.35	N	066304	02-23-2023	DE LAGE LANDEN FINAN	230067	78673008	199-11-6269.00-001-311000	COPIER LEASE	858.48	N
			231721	0087	199-36-6412.41-986-391000	Baseball Meals	217.80	N							COPIER LEASE	643.86	N
						Totals for Check 066284	247.15								COPIER LEASE	655.77	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Src-Orig-Prg	Reason	Amount	EFT
230067	78873008		230067	78873008	199-11-6268.00-102-311000	COPPER LEASE	589.67	N
230067	78873008		230067	78873008	199-11-6268.00-104-311000	COPPER LEASE	429.22	N
230067	78873008		230067	78873008	199-12-6268.00-001-399000	COPPER LEASE	74.64	N
230067	78873008		230067	78873008	199-12-6268.00-982-399000	COPPER LEASE	187.55	N
230067	78873008		230067	78873008	199-21-6268.00-985-399000	COPPER LEASE	133.78	N
230067	78873008		230067	78873008	199-21-6268.MG-985-399000	COPPER LEASE	128.15	N
230067	78873008		230067	78873008	199-31-6268.00-001-399000	COPPER LEASE	155.55	N
230067	78873008		230067	78873008	199-31-6268.00-981-399000	COPPER LEASE	175.78	N
230067	78873008		230067	78873008	199-31-6268.60-041-399000	COPPER LEASE	180.43	N
230067	78873008		230067	78873008	199-41-6268.00-745-399000	COPPER LEASE	278.48	N
230067	78875237		230067	78875237	199-41-6268.00-748-399000	COPPER LEASE	344.43	N
230067	78873008		230067	78873008	199-51-6268.00-982-399000	COPPER LEASE	81.26	N
Totals for Check 066304							4,989.38	
066305	02-23-2023	LAKESHORE EQUIPMEN	231489	383789012723	199-11-6398.00-104-311000	Numbrals After activity rug	1,894.05	N
066306	02-23-2023	LAMESA HS BASEBALL	231686		199-36-6412.41-986-391000	Baseball Entry Fees	375.00	N
066307	02-23-2023	LEADWAYARD, LLC	230467	SBX-4656	199-13-6291.00-980-399000	Professional Dovel Feb. 13	9,000.00	N
066308	02-23-2023	LOS CAZADORES	231716	64534	199-36-6411.41-986-391000	HS Tennis Meals	24.38	N
			231716	64534	199-36-6412.41-986-391000	HS Tennis Meals	145.62	N
Totals for Check 066308							170.00	
066309	02-23-2023	MAYFIELD PAPER COMP	231108	3210918	101-36-6319.00-988-399000	JAN SUPPLIES	1,057.68	N
			231108	3203655	199-51-6319.00-001-398000	JAN SUPPLIES	313.95	N
			231108	3203183	199-51-6319.00-992-399000	PO Created by Rec: 231147	6,011.05	N
			231108	3203738	199-51-6319.00-992-399000	PO Created by Rec: 231147	409.61	N
			231108	3203746	199-51-6319.00-992-399000	PO Created by Rec: 231147	207.10	N
			231108	3210764	199-51-6319.00-992-399000	PO Created by Rec: 231147	140.32	N
			231108	3210919	199-51-6319.00-992-399000	PO Created by Rec: 231147	1,264.57	N
				3210919	199-51-6319.00-992-399000	CREDIT	-915.35	N
Totals for Check 066309							8,488.91	
066310	02-23-2023	MCCAMEY HIGH SCHOO	231688		199-36-6412.41-986-391000	HS Golf Entry Fees	250.00	N
066311	02-23-2023	MI CASTLA	231703		199-36-6488.00-986-391000	SofballTourn.Hosp.Room	195.00	N
066312	02-23-2023	MINNCO'S BURRITOS	231681	1413-11	199-36-6499.00-986-391000	Sofball TourHospitalic Room	163.50	N
			231691	1413-13	199-36-6488.00-986-391000	Sofball TourHospitalic Room	85.00	N
Totals for Check 066312							248.50	
066313	02-23-2023	MONAHANS ATHLETIC D	231678		199-36-6412.41-986-391000	Baseball Entry Fees	250.00	N
066314	02-23-2023	MONAHANS POWERLIFT	231681		199-36-6412.36-986-391000	Regional GiftPowerEntry Fees	840.00	N
066315	02-23-2023	ENGLEFORD PARTS & S	231119	421386	199-34-6319.00-993-399000	PO Created by Rec: 231158	10.95	N
			231119	421402	199-34-6319.00-993-399000	PO Created by Rec: 231158	10.95	N
			231119	421578	199-34-6319.00-993-399000	PO Created by Rec: 231158	18.46	N
			231119	421757	199-34-6319.00-993-399000	PO Created by Rec: 231158	442.73	N
			231119	421767	199-34-6319.00-993-399000	PO Created by Rec: 231158	5.39	N
			231119	421781	199-34-6319.00-993-399000	PO Created by Rec: 231158	15.40	N
			231119	421928	199-34-6319.00-993-399000	PO Created by Rec: 231158	1,695.78	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Src-Orig-Prgr	Reason	Amount	EFT
066327	02-23-2023	RECORDS CONSULTAN	230114	47751	199-41-6291.00-748-399000	PO Created by Req: 230133	632.00	N
066328	02-23-2023	REGION 18 EDUCATION	231575	52862	199-53-6239.00-994-399000	February2023-Dissaster Recovery	982.31	N
066329	02-23-2023	REGION 7 EDUCATION S	231632	088953	199-31-6411.00-981-323000	PO Created by Req: 231690	800.00	N
066330	02-23-2023	RELIANT, DEPT 0954	231663	1110397548237	199-00-1290.ST-000-300000	UTILITIES	118.13	N
			231663	1110397548237	199-00-1290.TH-000-300000	UTILITIES	1,411.49	N
			231663	1110397548237	199-51-6258.00-001-399000	UTILITIES	13,917.32	N
			231663	1110397548237	199-51-6258.00-041-399000	UTILITIES	6,342.15	N
			231663	1110397548237	199-51-6258.00-101-399000	UTILITIES	4,963.18	N
			231663	1110397548237	199-51-6258.00-102-399000	UTILITIES	3,741.81	N
			231663	1110397548237	199-51-6258.00-104-399000	UTILITIES	4,598.81	N
			231663	1110397548237	199-51-6258.00-985-399000	UTILITIES	1,108.58	N
			231663	1110397548237	199-51-6258.00-990-399000	UTILITIES	278.36	N
			231663	1110397548237	199-51-6258.00-993-399000	UTILITIES	302.96	N
			231663	1110397548237	199-51-6258.00-998-399000	UTILITIES	633.68	N
			231663	1110397548237	199-51-6258.00-999-399000	UTILITIES	293.37	N
			231663	1110397548237	199-51-6258.53-102-399000	UTILITIES	371.82	N
			231663	1110397548237	199-51-6258.SL-998-399000	UTILITIES	270.94	N
			231663	1110397548237	199-51-6258.TH-999-399000	UTILITIES	17.89	N
					Total for Check 066330		38,304.19	
066331	02-23-2023	RETHINK AUTISM, INC.	230914	INV-069211	199-31-6248.00-981-323000	PO Created by Req: 230904	3,708.00	N
066332	02-23-2023	ZACH ROBERSON	231619		199-36-6411.41-986-391000	State Baseball Tourn.	741.47	N
066333	02-23-2023	ROSAS CAFE -	231658	58	199-36-6412.00-001-399000	Cheesefrdr Meals	141.84	N
066334	02-23-2023	ALEXIA FERNANDEZ SA	230135		829-41-6499.07-748-399000	ACADEMIC CHALLENGE A.S. 21/2	416.67	N
066335	02-23-2023	SYLVIA SIMPSON	231646	02062023-1	199-13-6299.00-981-399000	PO Created by Req: 231648	3,160.00	N
066336	02-23-2023	SKILLSUSA, INC	231562	M377802	199-11-6411.00-001-322000	REGISTRATION FEES HS AUTO T	40.00	N
			231562	M377802	199-11-6412.00-001-322000	REGISTRATION FEES HS AUTO T	80.00	N
					Total for Check 066336		120.00	
066337	02-23-2023	SONIC DRIVE INN - ALPI	231715	423	199-36-6411.41-986-391000	Baseball Meals	15.98	N
			231715	423	199-36-6412.41-986-391000	Baseball Meals	183.77	N
					Total for Check 066337		198.75	
066338	02-23-2023	SONIC DRIVE INN - SON	231705		199-36-6411.41-986-391000	Baseball Meals	26.37	N
			231705		199-36-6412.41-986-391000	Baseball Meals	227.33	N
					Total for Check 066338		253.70	
066339	02-23-2023	SOUTHWEST SECURITY	230004	85678	199-52-6249.00-001-399000	SECURITY ALARM MONITORING	210.00	N
			230004	85678	199-52-6249.00-041-399000	SECURITY ALARM MONITORING	120.00	N
			230004	85678	199-52-6249.00-101-399000	SECURITY ALARM MONITORING	80.00	N
			230004	85678	199-52-6249.00-102-399000	SECURITY ALARM MONITORING	130.00	N
			230004	85678	199-52-6249.00-104-399000	SECURITY ALARM MONITORING	160.00	N
			230004	85678	199-52-6249.00-981-399000	SECURITY ALARM MONITORING	80.00	N
			230004	85678	199-52-6249.00-984-399000	SECURITY ALARM MONITORING	55.00	N
			230004	85678	199-52-6249.00-985-399000	SECURITY ALARM MONITORING	50.00	N
			230004	85678	199-52-6249.00-985-391000	SECURITY ALARM MONITORING	110.00	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Src-Orig-Prgr	Reason	Amount	EFT
066340	02-23-2023	STATE & FEDERAL EDU	231666	1238	199-21-6291.00-981-399000	PO Created by Req: 231701	1,468.00	N
			231666	1238	199-21-6291.LMG-985-398000	PO Created by Req: 231701	38.00	N
			231666	1238	211-21-6291.00-999-330000	PO Created by Req: 231701	1,626.00	N
			231666	1238	244-21-6291.00-999-399000	PO Created by Req: 231701	284.00	N
			231666	1238	255-21-6291.00-999-324000	PO Created by Req: 231701	243.00	N
			231666	1238	283-21-6291.00-999-324000	PO Created by Req: 231701	60.00	N
			231688	1238	270-21-6291.00-999-399000	PO Created by Req: 231701	328.00	N
			231666	1238	299-21-6291.00-999-324000	PO Created by Req: 231701	124.00	N
					Total for Check 066340		4,171.00	
066341	02-23-2023	TEXAS DEPT. OF PUBLI	230060	CRS-	199-41-6299.00-748-399000	CRIMINAL RECORDS	8.00	N
066342	02-23-2023	THE WATER FACTORY, I	230077	141947	199-21-6499.00-985-399000	PO Created by Req: 230092	90.00	N
066343	02-23-2023	TMS - SOUTH	231168	70026	199-51-6319.00-990-399000	PO Created by Req: 231204	5,304.44	N
			231168	71007	199-51-6319.00-990-399000	PO Created by Req: 231204	11,070.12	N
					Total for Check 066343		16,314.56	
066344	02-23-2023	ULINE SHIPPING SUPPL	231464	159104513	199-34-6319.00-993-399000	storage cabinet	60.00	N
066345	02-23-2023	UNDERWOOD LAW FIRM	230078	411232	199-41-6211.00-748-399000	LEGAL SERVICES	150.00	N
066346	02-23-2023	UNITED PARCEL	231696	79X893073	199-41-6399.00-748-399000	PO Created by Req: 231781	123.00	N
066347	02-23-2023	VERIZON	230167	9927761189	199-51-6267.HP-999-399000	HOT SPOT MONTHLY CHARGES	110.50	N
066348	02-23-2023	VERIZON	230079	622000035972	199-51-6269.GP-999-399000	MONTHLY FLEET CHARGES	459.00	N
			088714	09627	199-00-5755.00-104-300000	snacks/drinks	188.55	N
			088860	394121	199-00-5755.00-104-300000	snacks/drinks	79.42	N
			231628	09485	199-00-5755.18-988-300000	concession stand 2/19/23	1,007.94	N
			231549	08371	199-11-6399.00-102-311000	PO Created by Req: 231681	54.62	N
			231518	06602	199-11-6399.00-104-311000	batteries, paper goods, snacks	38.70	N
			231518	06626	199-11-6399.00-104-311000	batteries, paper goods, snacks	19.07	N
			231518	05083	199-11-6399.00-104-311000	batteries, paper goods, snacks	204.13	N
			231548	07910	199-11-6399.00-104-311000	batteries, paper goods, snacks	48.88	N
			231601	08562	199-11-6399.00-104-323000	PO Created by Req: 231680	378.20	N
			231548	09476	199-11-6499.00-102-311000	FEB. SUPPLIES	187.28	N
			231518	00325	199-11-6399.00-104-311000	batteries, paper goods, snacks	204.13	N
			231548	07910	199-11-6499.00-102-311000	FEB. SUPPLIES	57.78	N
			231518	05081	199-11-6499.30-104-311000	batteries, paper goods, snacks	67.18	N
			231300	08636	199-21-6399.00-987-399000	JAN SUPPLIES	145.40	N
			231640	00520	199-21-6399.00-987-399000	PO Created by Req: 231688	26.61	N
			231630	09102	199-21-6499.00-980-399000	February 13 PD	101.24	N
			231295	00639	199-21-6499.00-987-399000	PO Created by Req: 231302	73.40	N
			231640	00621	199-21-6499.00-987-399000	FEB SUPPLIES	3.98	N
			A31542	485901	199-23-6399.00-101-399000	FEB SUPPLIES/OFFICE	27.96	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fin-Fnc-Obj-Src-Orig-Prog	Reason	Amount	EFT
			A31642	797470	199-23-6489.00-101-399000	FEB SUPPLIES/STAFF MEETINGS	5.91	N
			A31642	177193	199-23-6489.00-101-399000	FEB SUPPLIES/STAFF MEETINGS	52.54	N
			A31642	09855	199-23-6489.00-101-399000	FEB SUPPLIES/STAFF MEETINGS	14.92	N
			231553	08650	199-33-6399.00-993-399000	REPLENISH SUPPLIES NURSE OF	38.98	N
			231436	06231	199-34-6489.00-993-399000	PO Created by Req: 231466	42.44	N
			231722	00546	199-36-6399.41-986-391000	Field House/commanche Relays	66.07	N
			231722	662880	199-36-6489.00-986-391000	Field House/commanche Relays	300.23	N
			231673	05732	199-53-6489.00-984-399000	February - Walmart	40.29	N
					Totals for Check 086349		3,286.67	N
166350	02-23-2023	WEST TEXAS CHAPTER	231683		199-36-6298.00-986-391000	Baseball Softmaga Fee	200.00	N
166351	02-23-2023	DOUGLAS W. ALTOM	231206	769	199-36-6499.41-986-391000	Full Letter Jackets	880.00	N
166352	02-23-2023	WHA/TABURGER ACCOU	231706		199-36-6411.41-986-391000	HS Basketball/Softball Meal	36.75	N
			231706		199-36-6412.41-986-391000	HS Basketball/Softball Meal	430.50	N
					Totals for Check 086352		468.25	N
166353	02-23-2023	RWWINGSLP	231718		199-36-6412.41-986-391000	HS Golf Meals	113.81	N
166354	02-23-2023	WINK ATHLETICS	231704		199-36-6412.41-986-391000	HS Golf Entry Fees	300.00	N
166355	02-23-2023	PECOS HIGH SCHOOL A	231679		199-36-6412.41-986-391000	BASEBALL ENTRY FEES ON 3/2/2	400.00	N
166356	02-23-2023	PECOS HIGH SCHOOL A	231713		199-36-6412.41-986-391000	POWERLIFTING ENTRY FEES	300.00	N
166357	02-23-2023	ULINE SHIPPING SUPPL	23A464	159104513	199-34-6319.00-993-399000	STORAGE CABINET	613.76	N

End of Report

Total Checks 1,094,845.89



DISTRICTS OF INNOVATION AMENDMENT & RENEWAL

Texas Education Agency

OVERVIEW

AMENDMENT OR RENEWAL OF LOCAL INNOVATION PLAN.

**TEC
§12A.007**

A local innovation plan may be amended, rescinded, or renewed if the action is approved by a vote of the district-level committee established under Section 11.251, or a comparable committee if the district is exempt from that section, and the board of trustees in the same manner as required for initial adoption of a local innovation plan under Section 12A.005.

**19 TAC
§102.1313**

*(a) A district innovation plan may be amended, rescinded, or renewed if the action is approved by a majority vote of the district-level committee established under the Texas Education Code (TEC), §11.251, or a comparable committee if the district is exempt from that section, and a two-thirds majority vote of the board of trustees.
(b) The district shall notify the commissioner of education of any actions taken pursuant to subsection (a) of this section along with the associated TEC exemptions and local approval dates.*

A designated District of Innovation may choose to amend or renew its plan at any time pursuant to applicable sections of Texas Education Code (TEC) and Texas Administrative Code (TAC). The processes for amending and renewing a plan are different, however. Please see the information below.

Amendment

**19 TAC
§102.1313(a)**

(1) Amendment. An amendment to an approved plan does not change the date of the term of designation as an innovation district. Exemptions that were already formally approved are not required to be reviewed.

- An amendment may be made to a DOI plan at any time during the term of the plan.
- An amendment to a DOI plan does not require the district to repeat the adoption process in its entirety (see "Process Requirements" chart on page 2).
- An amendment to a DOI plan does not change the date of the term of the plan; the original adopted term must remain the same.

Renewal

**19 TAC
§102.1313(a)**

(3) Renewal. During renewal, all sections of the plan and exemptions shall be reviewed and the district must follow all components outlined in §102.1307 of this title (relating to Adoption of Local Innovation Plan).

- A DOI plan may be renewed at any time during the term of the plan.
- A district may only have one innovation plan at any given time (19 TAC §102.1311). As such, a renewed plan takes effect only after the term of the district's current innovation plan expires. In the instance that the district intends for the term of a renewed plan to begin prior to the expiration of its current plan, the renewed plan supersedes the district's current plan at that time and the current plan is considered void.
- The district must repeat the adoption process outlined in 19 TAC §102.1207, however 2 specific steps are not required to be repeated (see "Process Requirements" chart on page 2).
- The term of the DOI plan may be extended for up to an additional 5 years during renewal.

Process Requirements

PROCESS REQUIREMENT	AMENDMENT	RENEWAL
Board Resolution/Petition signed by majority of District Advisory Committee	NO	NO
Public Hearing by School Board on whether to develop a plan (TEC §12A.002)	NO	NO
Final version of the proposed plan has been available on the district's website for at least 30 days	NO	YES
The board of trustees has notified the commissioner of education of the board's intention to vote on adoption of the proposed plan (see applicable "Notification" section below)	NO	YES
The district-level committee established under the Texas Education Code (TEC), §11.251, has held a public* meeting to consider the final version of the proposed plan and has approved the plan by a majority vote of the committee member (*meeting must be public for renewal)	YES	YES
The board of trustees adopts a proposed local innovation plan by an affirmative vote of two-thirds of the membership of the board	YES	YES
The district notifies the commissioner of approval of the plan along with a list of approved TEC exemptions by completing the agency form provided in the figure in this subsection (see applicable "Notification" section below)	YES	YES
The district shall ensure that a copy of the local innovation plan is posted on the district's website in accordance with the TEC, §12A.0071, for the term of the designation as an innovation district.	YES	YES
Not later than the 15th day after the date on which the board of trustees finalizes a local innovation plan either through adoption, amendment, or renewal, the district shall provide a copy of [link to] the current local innovation plan to the Texas Education Agency for posting on the agency website	YES	YES

Notification: Amendment

When notifying the commissioner of the board's actions as they relate to **amending** a DOI plan, please refer to the following chart (NOTE: notification is required only upon the adoption of an amendment):

Item	Description
Email or Letter (choose either or both)	Email: To: Commissioner@tea.texas.gov cc: Accred@tea.texas.gov Letter: Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701
Body	Notify the commissioner that the board has approved an amendment to the plan and include the following: • Adoption date (date of board meeting) • Amendments made (TEC sections added or removed from plan) • Link to amended plan on district's website (landing page)
Attachments	Updated checklist of exemptions reflecting all sections of code from which the district is exempt (both newly and previously adopted) [Figure: 19 TAC §102.1307(d)]

Notification: Renewal

When notifying the commissioner of the board's actions as they relate to **renewing** a DOI plan, please refer to the following charts (NOTE: notification is required *both before and after* adoption of a renewed DOI plan):

NOTICE OF INTENT TO RENEW (1 st required notification)	
Item	Description
Email or Letter (choose either or both)	Email: To: Commissioner@tea.texas.gov cc: Accred@tea.texas.gov Letter: Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701
Body	Notify the commissioner that the board <i>intends to renew</i> the DOI plan (before adoption): • Intended adoption date (date of future board meeting) • Link to final proposed renewed plan on district's website

NOTICE OF ADOPTION OF RENEWAL (2 ND required notification)	
Item	Description
Email or Letter (choose either or both)	Email: To: Commissioner@tea.texas.gov cc: Accred@tea.texas.gov Letter: Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701
Body	Notify the commissioner that the board <i>adopted</i> the renewed plan (after adoption): • Adoption date (date of board meeting) • Link to final adopted/renewed plan on district's website (landing page)
Attachments	Updated checklist of exemptions reflecting <i>all</i> sections of code from which the district is exempt (both newly and previously adopted) [Figure: 19 TAC §102.1307(d)] ____

Resources

- TEA Districts of Innovation Webpage: <https://tea.texas.gov/texas-schools/district-initiatives/districts-of-innovation>
- Texas Education Code, Chapter 12A, Districts of Innovation: <https://statutes.capitol.texas.gov/Docs/ED/htm/ED.12A.htm>
- Adopted Commissioner's Rules - 19 TAC Chapter 102, Subchapter JJ, Innovation District: <https://tea.texas.gov/sites/default/files/ch102jj.pdf>



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item:
**Consider approving quotes for HS &
MS athletic improvements.**

Meeting Date:
March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

Following are quotes for the High School and Middle School athletic improvements requiring board approval.

Musco Sports Lighting - \$602,355.00

Hellas Construction - quote to be provided on Monday

Both Vendors are on the Buy Board Purchasing Cooperative.

Bond Funds will be used for these improvements.

FISCAL IMPLICATIONS: \$ 602,355.00 – plus Hellas quote amount

RECOMMENDATION: I recommend approving the Quotes from Musco Sports Lighting and Hellas Construction as presented.

SUGGESTED MOTION: I move to approve the Quotes from Musco Sports Lighting and Hellas Construction as presented.

Quote

Date: March 22, 2023
Expiration date: April 22, 2023
To: Fort Stockton ISD

Project: Fort Stockton High School Football Relight
Fort Stockton, TX
Musco Project Number: 225705

BuyBoard

Master Project: 218434, Contract Number: 677-22, Expiration: 09/30/2023
Commodity: Parks and Sports Field Lighting Products and Installation Services

All purchase orders should note the following:
BuyBoard purchase – Contract Number: 677-22

Quotation Price – Materials Delivered to Job Site and Installation

Football with Track – 360' x 160' \$ 292,600

Sales tax is not included.

Quote is confidential. Pricing and lead times are effective for 30 days only. Prices are subject to change if the order is not released within 60 days from the date of the purchase.

SportsCluster® system with Total Light Control – TLC for LED™ technology

Guaranteed Lighting Performance

- Football Guaranteed light levels of 50fc and uniformity of 2:1
- BallTracker® technology – targeted light, optimizing visibility of the ball in play with no glare in the players typical line-of-sight

System Description

- Factory aimed and assembled luminaires, including BallTracker® luminaires
- Factory aimed and assembled RGBW luminaires
- Pole length factory assembled wire harnesses
- Factory wired and tested remote electrical component enclosures
- Mounting hardware for poletop luminaire assemblies and electrical components enclosures
- Disconnects
- UL listed assemblies

Show-Light® Special Effects with Control-Link® Control and Monitoring System

- Control and monitoring cabinet
- Communication cabinet
- Touchscreen for onsite control of theatrical effects
- 6 pre-programmed theatrical lighting effects applied to facility lighting design
- 4 minutes of light show programming set to customer supplied and licensed music
- Remote on/off control
- Onsite dimming (high/med/low/blackout)
- Monitoring with 24/7 customer support

Operation and Warranty Services

- Product assurance and warranty program that covers materials and onsite labor, eliminating 100% of your maintenance costs for 10 years
- Support from Musco's Lighting Services Team – over 170 Team members dedicated to operating and maintaining your lighting system – plus a network of 1800+ contractors

Musco Scope

- Provide design and layout for lighting system
- Test and final aim equipment



Quote

Installation Services Provided

[See attached scope of work]

Responsibilities of Buyer

- Confirm pole or luminaire locations, supply voltage and phase required for lighting system prior to production
- Buyer is responsible for getting electrical power to the site, coordination with the utility, and any power company fees
- The owner of the field is responsible for the structural integrity of the existing poles and/or structures

Payment Terms

Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC
Attn: Amanda Hudnut
Fax: 800-374-6402
Email: musco.contracts@musco.com

All purchase orders should note the following:
BuyBoard purchase – Contract Number: 677-22

Delivery Timing

8 – 10 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole/luminaire locations.

Notes

Quote is based on following conditions:

- Shipment of entire project together to one location.
- 480 Volt, 3 phase electrical system requirement and to be confirmed prior to production.
- Structural code and wind speed = 2015 IBC, 115 mi/h, Exposure C, Importance Factor 1.
- Due to the built-in custom light control per luminaire, pole or luminaire locations need to be confirmed prior to production. Changes to pole or luminaire locations after the product is sent to production could result in additional charges.

Thank you for considering Musco for your lighting needs. Please contact me with any questions or if you need additional details.

Mitchell Stockton
Senior Sales Representative
Musco Sports Lighting, LLC
100 1st Avenue West – PO Box 808
Oskaloosa, IA 52577, USA
Phone: 806-474-4743
E-mail: Mitchell.stockton@musco.com



**Fort Stockton High School Football Relight
Fort Stockton, TX
Retrofit Scope of Work**

Customer Responsibilities:

1. Complete access to the site for construction using standard 2-wheel drive rubber tire equipment.
2. Locate existing underground utilities not covered by your local utilities. (i.e. water lines, electrical lines, irrigation systems, and sprinkler heads). Musco or Subcontractor will not be responsible for repairs to unmarked utilities.
3. Locate and mark field reference points per Musco supplied layout. (i.e. home plate, center of FB field).
4. Ensure existing poles are structurally adequate to handle new fixture loading.
5. Ensure usability of existing underground wiring.
6. Pay any necessary power company fees and requirements.
7. Pay all permitting fees.
8. Provide any existing as-built documents or drawings.
9. Provide sealed Electrical Plans. (If required)

Musco Responsibilities:

1. Provide required fixtures, electrical enclosures, mounts, hardware, wire harnesses, and control cabinets.
2. Provide SportsCluster® poletop luminaire assembly on (4) poles
3. Provide fixture layout and aiming diagram.
4. Provide Contract Management as required.
5. Assist our installing subcontractor and ensure our responsibilities are satisfied.

Subcontractor Responsibilities

General:

1. Obtain any required permitting.
2. Contact your local UDig for locating underground public utilities and confirm they have been clearly marked.
3. Contact the facility owner/manager to confirm the existing private underground utilities and irrigation systems have been located and are clearly marked to avoid damage from construction equipment. Notify owner and repair damage to marked utilities. Notify owner and Musco regarding damage which occurred to unmarked utilities.
4. Provide labor, equipment, and materials to off load equipment at jobsite per scheduled delivery.
5. Provide storage containers for material, (including electrical components enclosures), as needed.
6. Provide necessary waste disposal and daily cleanup.
7. Provide adequate security to protect Musco delivered products from theft, vandalism, or damage during the installation.
8. Keep all heavy equipment off playing fields when possible. Repair damage to grounds which exceeds that which would be expected. Indentations caused by heavy equipment traveling over dry ground would be an example of expected damage. Ruts and sod damage caused by equipment traveling over wet grounds would be an example of damage requiring repair.
9. Provide startup and aiming as required to provide complete and operating sports lighting system.
10. Installation to commence upon delivery and proceed without interruption until complete. Musco to be immediately notified of any breaks in schedule or delays.

Demolition:

1. Disassemble and leave at owner designated location on site the existing fixtures, and electrical enclosures. This will include the recycling of lamps, aluminum reflectors, ballast, and steel, as necessary.
2. Leave existing ground wires and power feed in place for connection to new lighting equipment.



Retrofit Musco Equipment to Existing Poles:

1. Provide labor, materials, and equipment to assemble and install Musco TLC for LED® equipment on existing poles and terminate grounding and power feed. Power feed may need to be reworked to adapt to the new Musco equipment.
2. Ensure grounding components meet minimum standards required by NEC and NFPA780.
3. For concrete poles provide new lightning down conductor(aluminum) and 5/8 in copper ground rod. For poles 75 ft (22 m) or less use 1/0 AWG, poles over 75 ft (22 m) use 4/0 AWG conductor. Bond internal pole ground to new down conductor.
4. For steel poles provide new ground rod and pole bonding conductor per NFPA Annex A.1.6.
5. Down conductor shall be converted to copper wire for any underground runs and bonded to ground rod(s).
6. Ensure all Musco components are bonded to both equipment and lightning grounds. No upward sweeps allowed for lightning down conductor or bonding jumper(s). See installation instructions for further information.
7. Test ground resistance with 3-point megger and confirm 25 ohms or less for each pole. Install additional ground rods or create grounding grid until resistance of 25 ohms or less is achieved.

Electrical:

1. Provide materials, and equipment to reuse existing electrical service panels as required.
2. Provide materials, and equipment to reuse existing electrical wiring as permitted.
3. Provide as built drawings on completion of installation, (If required).

Show-Light® Special Effects

1. Provide labor, equipment, and materials to install (1) Musco control and monitoring cabinet, communication cabinet and terminate all necessary wiring.
2. Provide a dedicated 120 V 20 A controls circuit or a step-down transformer for 120 V control circuit if not available.
3. Provide 24 AWG twisted wire pair cable. Recommended Belden 7937A or equal. Cable should be underground rated (working distance 1500 ft (457 m)).
4. Cable is terminated on surge protection device in both communication cabinet and control and monitoring cabinet. Drain wire is landed at surge device on control and monitoring cabinet. Communication cabinet requires earth ground.
5. Plug ethernet cable into port on the side of communication cabinet and bottom of touch screen (working distance 300 ft (91 m)).
6. Connect provided touch screen power supply. Requires 120 V outlet.
7. Provide audio cable 1/4 in (3.5 mm) plug from customer audio system to communication cabinet (land on Cueserver, must be within 50 ft (15 m)).
8. Land customer provided DMX cable in control and monitoring cabinet on DMX512 input terminals.
9. Check all zones to make sure they work in both auto and manual mode.
10. Commission Control-Link® by contacting Control-Link Central™ at 877-347-3319.



Quote

Date: March 22, 2023
Expiration date: April 22, 2023
To: Fort Stockton ISD

Project: Fort Stockton Middle School Football
Fort Stockton, TX
Musco Project Number: 225700

BuyBoard

Master Project: 218434, Contract Number: 677-22, Expiration: 09/30/2023
Commodity: Parks and Sports Field Lighting Products and Installation Services

All purchase orders should note the following:
BuyBoard purchase – Contract Number: 677-22

Quotation Price – Materials Delivered to Job Site and Installation

Football with Track – 360' x 160' \$ 309,755**

****Pricing is subject to change when the final location of the electrical service (480v/3ph) is defined**

Sales tax is not included.

Quote is confidential. Pricing and lead times are effective for 30 days only. Prices are subject to change if the order is not released within 60 days from the date of the purchase.

Light-Structure System™ with Total Light Control – TLC for LED™ technology

Guaranteed Lighting Performance

- Football Guaranteed light levels of 50fc and uniformity of 2:1
- BallTracker® technology – targeted light, optimizing visibility of the ball in play with no glare in the players typical line-of-sight

System Description

- Factory aimed and assembled luminaries, including BallTracker® luminaires
- (4) Galvanized steel poles
- (4) Pre-cast concrete bases with integrated lightning grounding
- Pole length factory assembled wire harnesses
- Factory wired and tested remote electrical component enclosures
- UL listed assemblies

Control Systems and Services

- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support

Operation and Warranty Services

- Product assurance and warranty program that covers materials and onsite labor, eliminating 100% of your maintenance costs for 25 years
- Support from Musco's Lighting Services Team – over 170 Team members dedicated to operating and maintaining your lighting system – plus a network of 1800+ contractors

Musco Scope

- Provide design and layout for lighting system
- Test and final aim equipment

Installation Services Provided

[See attached scope of work]



Responsibilities of Buyer

- Confirm pole or luminaire locations, supply voltage and phase required for lighting system prior to production
- Provide electrical design and materials for electrical distribution system
- Buyer is responsible for getting electrical power to the site, coordination with the utility, and any power company fees

Payment Terms

Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC
Attn: Amanda Hudnut
Fax: 800-374-6402
Email: musco.contracts@musco.com

**All purchase orders should note the following:
BuyBoard purchase – Contract Number: 677-22**

Delivery Timing

8 – 10 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole/luminaire locations.

Notes

Quote is based on following conditions:

- Shipment of entire project together to one location.
- Electrical system requirement to be determined as well as final location.
- Structural code and wind speed = 2015 IBC, 115 mi/h, Exposure C, Importance Factor 1.
- Due to the built-in custom light control per luminaire, pole or luminaire locations need to be confirmed prior to production. Changes to pole or luminaire locations after the product is sent to production could result in additional charges.
- Standard soil conditions – rock, bottomless, wet, or unsuitable soil may require additional engineering, special installation methods and additional cost.

Thank you for considering Musco for your lighting needs. Please contact me with any questions or if you need additional details.

Mitchell Stockton
Senior Sales Representative
Musco Sports Lighting, LLC
100 1st Avenue West – PO Box 808
Oskaloosa, IA 52577, USA
Phone: 806-474-4743
E-mail: Mitchell.stockton@musco.com



**Fort Stockton Middle School Football
Fort Stockton, TX
Turnkey Scope of Work**

Customer Responsibilities:

1. Complete access to the site for construction utilizing standard 2-wheel drive rubber tire equipment.
2. Locate existing underground utilities not covered by your local utilities. (i.e. water lines, electrical lines, irrigation systems, and sprinkler heads). Musco or Subcontractor will not be responsible for repairs to unmarked utilities.
3. Locate and mark field reference points per Musco supplied layout. (i.e. home plate, center of FB field)
4. Pay for extra costs associated with foundation excavation in non-standard soils (rock, caliche, high water table, collapsing holes, etc.) or soils not defined in geo-technical report. Standard soils are defined as soils that can be excavated using standard earth auguring equipment.
5. Update the service panel to 480/3ph and define new location.
6. Pay any power company fees and requirements.
7. Pay all permitting fees and obtain the required electrical permitting.
8. Provide area on site for disposal of spoils from foundation excavation.
9. Provide area on site for dumpsters.
10. Provide sealed Electrical Plans. (If required)

Musco Responsibilities:

1. Provide required foundations, poles, electrical enclosures, luminaires, wire harnesses, and control cabinets.
2. Provide layout of pole locations and aiming diagram.
3. Provide Contract Management as required.
4. Provide stamped foundation designs based on soils that meet or exceed those of a Class 5 material as defined by 2015 IBC Table 1806.2.
5. Assist our installing subcontractor and ensure our responsibilities are satisfied.

Subcontractor Responsibilities**General:**

1. Obtain any required permitting.
2. Contact your local utility for locating underground public utilities and then confirm they have been clearly marked.
3. Contact the facility owner/manager to confirm the existing private underground utilities and irrigation systems have been located and are clearly marked to avoid damage from construction equipment. Notify owner and repair damage to marked utilities. Notify owner and Musco regarding damage which occurred to unmarked utilities.
4. Provide labor, equipment, and materials to off load equipment at jobsite per scheduled delivery.
5. Provide storage containers for material, (including electrical components enclosures), as needed.
6. Provide necessary waste disposal and daily cleanup.
7. Provide adequate security to protect Musco delivered products from theft, vandalism or damage during the installation.
8. Keep all heavy equipment off playing fields when possible. Repair damage to grounds which exceeds that which would be expected. Indentations caused by heavy equipment traveling over dry ground would be an example of expected damage. Ruts and sod damage caused by equipment traveling over wet grounds would be an example of damage requiring repair.
9. Provide startup and aiming as required to provide complete and operating sports lighting system.



10. Installation to commence upon delivery and proceed without interruption until complete. Notify Musco immediately of any breaks in schedule or delays.

Foundations, Poles, and Luminares:

1. Mark and confirm pole locations per the aiming diagram provided. If there are any issues, immediately notify your Musco Project Manager.
2. Provide labor, materials, and equipment to install (4) LSS foundations as specified on Layout and per the stamped foundation drawings, if applicable.
3. Remove spoils to owner designated location at jobsite.
4. Provide labor, materials, and equipment to assemble Musco TLC-LED luminaires, electrical component enclosures, poles, and pole harnesses.
5. Provide labor, equipment, and materials to erect (4) dressed LSS Poles and aim utilizing the pole alignment beam.

Electrical:

1. Provide labor, materials, and equipment to reuse existing electrical service panels as required.
2. Provide labor, materials, and equipment to install all underground conduit, wiring, pull boxes etc. and terminate wiring as required.
3. Provide as-built drawings on completion of installation, **(if required)**.

Control-Link Control and Monitoring:

1. Provide labor, equipment, and materials to install (1) Musco control and monitoring cabinet and terminate all necessary wiring.
2. Provide a dedicated 120 V 20 A controls circuit or a step-down transformer for 120 V control circuit if not available.
3. Check all zones to make sure they work in both auto and manual mode.
4. Commission Control-Link® by contacting Control-Link Central™ at 877-347-3319.





FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item:
**2023-2024 Teacher, Librarian, and
Nurse Salary Schedule**

Meeting Date:
March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

This applies only to the Teacher, librarian, and Nurses' portion of the compensation plan.
The entire plan will continue to be reviewed in June, when this schedule may be revisited.

FISCAL IMPLICATIONS: N/A until the upcoming school year.

RECOMMENDATION: Approving the salary schedule.

SUGGESTED MOTION: I move to approve the 2023-2024 Teacher, Librarian, and Nurse Salary Schedule.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

BTC Construction Manager At-Risk Contract (CMAR)

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

At a previous meeting the board approved entering into contract negotiations with BTC to perform duties as CMAR for Bond 2022 projects. District attorneys have assisted in ensuring contracts were drafted in accordance with legal and industry standards.

FISCAL IMPLICATIONS:

Cost of approved projects

RECOMMENDATION:

Approve the contracts establishing BTC as CMAR

MOTION:

I move to delegate Superintendent to sign the finalized BTC contract



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

Agenda Item:

VLK Architects Contract

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

At a previous meeting the board approved entering into contract negotiations with VLK Architects for Bond 2022 projects. District attorneys have assisted in ensuring contracts were drafted in accordance with legal and industry standards.

FISCAL IMPLICATIONS:

Cost of approved projects

RECOMMENDATION:

Approve the contracts establishing VLK as Architects

MOTION:

I move to delegate Superintendent to sign the finalized VLK contract



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Midland College-Fort Stockton Campus Staff Adjunct Status

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

Midland College staff, that work in the Fort Stockton satellite campus, in some instances sponsor student organizations and other activities. This has led to situations where transportation and other activities may require these staff members to have adjunct status with FSISD.

The purpose of this action is to grant adjunct status to Midland College-Fort Stockton Campus employees who voluntarily, completes a background check and fingerprinting requirements, in accordance with FSISD policy Adjunct Status while serving as a sponsor or in a professional capacity.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Approve status

MOTION:

I move to approve adjunct status for Midland College employees who meet the requirements as presented.



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Agenda Item:
**Consider approving a quote for the
purchase of Teachers' laptops.**

Meeting Date:
March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

Following is a quote for the purchase of Teachers' laptops requiring board approval.

Abacus Computers INC. – DIR Purchasing Cooperative

Bond Funds will be used for this purchase.

FISCAL IMPLICATIONS: \$ 273,105.00

RECOMMENDATION: I recommend approving the Quote from Abacus Computers INC. as presented.

SUGGESTED MOTION: I move to approve the quote from Abacus Computers INC. as presented.

ABACUS

COMPUTERS INC.

6 Desta Drive, Suite 1350
Midland, TX 79705-5512
Tel: 432-687-5424
Fax: 432-682-7741

SHIP WEEK	PAGE	QUOTATION NO.	CANCEL DATE	CUST. NO.
	1	24818		FTSTISD

QUOTATION

QUOTED TO

Fort Stockton Independent School Distri
A/P Manager
101 West Division
Ft. Stockton, TX 79735

SHIP TO

Ft. Stockton ISD
PO#
1204 W. 2nd Street
Ft. Stockton, TX 79735

DATE	PURCHASE ORDER NO.	SHIP VIA		F.O.B.	TERMS		
02/07/23					Net 30		
CUSTOMER CONTACT		QUOTE VALID UNTIL	LOCATION	SALESPERSON		TERRITORY	
Marissa Perales		04/20/23		Tim McNurlen			
ITEM NO.	DESCRIPTION			DIR #	QTY	UNIT PRICE	EXTENSION

Lenovo 13 W AMD R7 16GB 256GB SSD

LEN82S1000FUS	Lenovo NB 13w Yoga R7 16G 256G 11D	DIR-CPO-4839	255	\$ 1,013.00	\$ 258,315.00
LEN5WS1H95234	Lenovo 3yr Depot SYT	DIR-CPO-4839	255	\$ 31.00	\$ 7,905.00
LEN5WS0T25857	Lenovo 3Y Sealed Battery Add on	DIR-CPO-4839	255	\$ 27.00	\$ 6,885.00

SUBTOTAL

Tax

Freight

\$ 273,105.00

\$ 0.00

\$ 273,105.00

QUOTATION

24818

TOTAL ORDER VALUE



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

TASB Localized Policy Manual Update 120

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

TASB Policy Updates are a professional service designed to ensure school policies stay in compliance with changing laws, rules, and interpretations. The update and associated video was made available to Trustees digitally prior to meeting.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Approve Update 120

MOTION:

I move to approve the Localized Policy Manual Update 120 as presented.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Order of Cancellation School Board Trustee Ward 7

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

Upon accepting the certification of unopposed election, the cancellation order must be adopted by the governing body.

The document following is the order of cancellation of election for Ward 7.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Approve order of cancellation.

MOTION:

I move to approve the Cancellation of Election for Ward 7.

ORDER OF CANCELLATION
ORDEN DE CANCELACIÓN

The Fort Stockton ISD hereby cancels the election scheduled to be held on
(official name of governing body)
Saturday, May 6, 2023 in accordance with Section 2.053(a) of the Texas
(date on which election was scheduled to be held)
Election Code. The following candidates have been certified as unopposed and are hereby
elected as follows:

El Fort Stockton ISD por la presente cancela la elección que, de lo contrario,
(nombre oficial de la entidad gobernante)
se hubiera celebrado el sábado, 6 de mayo de 2023 de conformidad, con
(fecha en que se hubiera celebrado la elección)
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido
certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado
a continuación:

Candidate (Candidato)	Office Sought (Cargo al que presenta candidatura)
Jennifer Gonzales	School Board Trustee Ward 7

A copy of this order will be posted on Election Day at each polling place that would have
been used in the election.

*El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales
que se hubieran utilizado en la elección.*

President (Presidente)

Secretary (Secretario)

(seal) (sello)

Date of adoption (Fecha de adopción)

See reverse side for instructions
Instrucciones en el reverso



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Certification of Unopposed Candidates

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

Upon accepting the certification of unopposed election, the cancellation order must be adopted by the governing body.

The following document is the certification of the unopposed candidate for for Ward 7.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Approve order the certificate of unopposed candidate document

MOTION:

I move to approve the Certificate of Unopposed Candidate as presented.

**CERTIFICATION OF UNOPPOSED CANDIDATES FOR
OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)
CERTIFICACIÓN DE CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

To: Presiding Officer of Governing Body

Al: Presidente de la entidad gobernante

**As the authority responsible for having the official ballot prepared, I hereby certify that
the following candidates are unopposed for election to office for the election scheduled to be
held on Saturday, May 6, 2023**

**Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente
certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en
la elección que se llevará a cabo el sabado, 6 de mayo de 2023**

List offices and names of candidates:

Lista de cargos y nombres de los candidatos:

Office(s) Cargo(s)

Candidate(s) Candidato(s)

School Board Trustee Ward 7

Jennifer Gonzales



Signature (Firma)

Ember Renteria

Printed name (Nombre en letra de molde)

Fort Stockton ISD Election Clerk

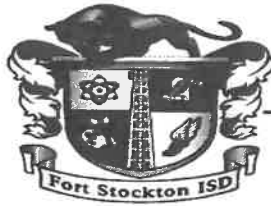
Title (Puesto)

02/27/2023

Date of signing (Fecha de firma)



**See reverse side for instructions
(Instrucciones en el reverso)**



FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Agenda Item:
Consider approving a budget amendment.

Meeting Date:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

The following budget amendment requires Board approval.

We request funds be transferred from function 34 to function 53 for the Districts' fiscal responsibility of the Technology equipment partially funded by E-rate funds.

The Board approved this purchase on March 2, 2022.

FISCAL IMPLICATIONS: None

RECOMMENDATION: I recommend approving the budget amendment as presented.

SUGGESTED MOTION: I move to approve the budget amendment as presented.

Fort Stockton ISD

General Fund
Budget Amendment
2022-2023

Date: March 27, 2023

Account number	Debit	Credit	Name
199-34-6631-00-999-399	\$230,000		Vehicles
199-53-6639-SP-984-399		\$230,000	Equipment

Transferring funds for the purchase of Technology Equipment partially funded through E-rate.
This transfer is for the District's financial responsibility not covered by E-rate funds.
This purchase was approved by the Board on March 2, 2022.



AGENDA ITEM:

Adoption of NIMS Incident Command System

MEETING DATE:

March 27, 2023

- ☐ Action
- ☐ Information
- ☐ Discussion

BACKGROUND:

Texas Education Code §37.108, school districts must develop and implement a comprehensive emergency management plan that addresses mitigation, preparedness, response, and recovery in an emergency.

The school district implements National Incident Management (NIMS) objectives and integrates the Incident Command System (ICS) into all response actions.

NIMS ICS provides a standardized, flexible, and scalable approach to managing emergency incidents and planned events. Adopting the system ensures that the school district aligns with national best practices, facilitating seamless coordination with other agencies and organizations during emergencies.

FISCAL IMPLICATIONS:

Cost of training personnel in National Incident Management (NIMS) objectives and integrate the use of the Incident Command System (ICS).

RECOMMENDATION:

I recommend that Fort Stockton Independent School District adopt the National Incident Management (NIMS) objectives and integrate the use of the Incident Command System (ICS) into all response actions.

MOTION:

I move to adopt the National Incident Management (NIMS) objectives and integrate the use of the Incident Command System (ICS) into all response actions.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Invoices Little Regina Trucking Projects

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

These projects centered around the Agricultural Science Barn, disposal of junk behind transportation/maintenance area, road and drainage work, etc.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Approve

MOTION:

I move to approve the invoices for work performed by Little Regina Trucking as presented.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Contract Extensions for Administrative Professional Personnel

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

Administrator contracts are typically extended, renewed, non-renewed the month prior to teacher contracts. Under our District of Innovation Plan Administrators will serve 5 years in probationary status before term status applies. From this point forward the district will not issue multi-year contracts to administrators, unless specifically approved as separate board action.

Please see list below of administrators (alphabetical) recommended for a 1 year extension to current contract:

Sylvia Bernal, Timothy Carter, Julian Castillo, Sabrina Cordova, Cathy Havins, Rebekah Huffman, Shannon O'Tierney, Cynthia Milan, Karina Pacheco, Crystal Payne, Amy Porras, Juan Saldana, Shannon O'Tierney, Noemi Navarrete, Miguel Rivera, Omar Sanchez, Sammy Soliz, Tatiana Vidal.

All other Administrators are retiring, still have another year left on their contract, or will be proposed for nonrenewal.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Approve extensions for list of Administrative Professionals as presented

MOTION:

I move to approve Contract Extensions for Administrative Professional Personnel as presented.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Middle School Basketball Pavilion

MEETING DATE:

March 27, 2023

- ☒ Action
- ☒ Information
- ☒ Discussion

BACKGROUND:

Trustee requested this Agenda item to be discussed, considered, and possibly acted upon.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Discuss and weigh pros and cons. Determine if action is desired.

MOTION:

I move to.....

PERSONNEL

March 27, 2023

Resignations:

Malyssa Cospers	Teacher – Alamo – Fine Arts
Jose Angel Barrios De La Cruz	Custodian – High School
Leonora Lopez	Food Production Staff – Food Services
Raquel Gonzalez	Food Production Staff – Food Services
Jamison Shack	Teacher – Apache – Kindergarten
Monica Trevino Garcia	Food Production Staff – Food Services

Transfers:

Monica Kennard	From Campus Nurse – High School
	To Campus Nurse – Alamo