

Supplemental Levy FY 2024

	Total Expense	Amount Sent from State	Amount from Levy	Additional Amount Needed out of Maint and Operations	
Salaries and Benefits for Teachers, Staff, and Administration	\$1,691,297.62	\$1,651,301.52	\$55,000.00	-\$15,003.90	A couple individuals declined health coverage, resulting in an overage, that was used for Maintenance.
Classroom Supplies, Curriculum Materials and Food Service	\$61,150.94	\$245.07	\$55,000.00	\$5,905.87	
Maintenance and Transportation, including Bus purchase - only part of transportation that is not reimbursed from SDE is calculated	\$268,058.42	\$8,673.95	\$140,000.00	\$119,384.47	

Other expenses still come out of Maintenance and Operations portion of the budget for items that do not fall within the Levy Categories listed above.