

Total Capital Investment by School

| School | 2026-32 Capital Plan | FRFP Projects* | Total |
|--------------------------------------|----------------------|----------------|--------------|
| MORROW PRIMARY | NA | N/A | N/A |
| MORROW @ ROONEY | \$9,986,340 | \$177,000 | \$10,163,340 |
| NORTHVIEW ES | – | \$35,400,000 | \$35,400,000 |
| OBAMA HS | \$30,634,400 | | \$30,634,400 |
| OLIVER | \$1,256,700 | – | \$1,256,700 |
| PERRY HS | \$16,751,300 | – | \$16,751,300 |
| PHILLIPS ES | \$206,500 | – | \$607,700 |
| PIONEER | \$2,485,820 | – | \$2,485,820 |
| MONTESSORI @ FRIENDSHIP | N/A | N/A | N/A |
| ROOSEVELT (NEW) | \$601,000 | \$460,200 | \$1,061,200 |
| ROOSEVELT (OLD) | \$1,184,700 | | \$1,184,700 |
| SCHILLER | NA | N/A | N/A |
| SCIENCE & TECHNOLOGY ACADEMY @ FRICK | \$8,358,800 | – | \$8,358,800 |
| SOUTH BROOK | | | |
| SOUTH HILLS MS | | | |
| SPRING GARDEN ECC | \$2,652,954 | | \$2,652,954 |
| SPRING HILL | N/A | N/A | N/A |
| STERRETT MS | \$12,772,500 | \$377,600 | \$13,150,100 |

*Revised capital investment estimates for the FRFP projects now incorporate architectural costs and additional specialized spaces informed by school-level walkthroughs.

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