

Total Capital Investment by School

School	2026-32 Capital Plan	FRFP Projects*	Total
ALLDERDICE HS	\$47,762,500	–	\$47,762,500
SCHILLER MS @ Allegheny	\$2,893,500	\$177,000	\$3,070,500
ALLEGHENY (ANNEX)	TBD	TBD	TBD
ARSENAL MS	\$8,388,700	\$1,050,200	\$9,438,900
ARLINGTON MS	\$944,000	\$160,800	\$1,104,800
BANKSVILLE ES	\$354,000	\$666,700	\$1,020,700
BEECHWOOD ES	\$1,798,900	\$666,700	\$2,465,600
BON AIR	N/A	N/A	N/A
BROOKLINE ES	\$2,034,900	\$460,200	\$2,495,100
CAPA 6-12	\$1,595,600	–	\$1,595,600
CARMALT MS	\$4,194,900	\$295,000	\$4,489,900
CARRICK HS	\$15,630,240	–	\$15,630,240
CHARTIERS ECC	\$4,779,000	–	\$4,779,000
CLAYTON	\$5,091,700	–	\$5,091,700
COLFAX MS	\$8,920,800	\$324,500	\$9,245,300
CONCORD ES	\$1,770,200	\$460,200	\$2,230,400
CONROY	\$5,015,330	–	\$5,015,330
CRESCENT	\$1,091,500	–	\$1,091,500

*Revised capital investment estimates for the FRFP projects now incorporate architectural costs and additional specialized spaces informed by school-level walkthroughs.

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