

Total Capital Investment by School

School	2026-32 Capital Plan	FRFP Projects*	Total
DILWORTH ES	\$2,471,980	\$460,200	\$2,932,180
FAISON ES	\$106,924	\$401,200	\$508,124
FORT PITT	N/A	N/A	N/A
FULTON ES	N/A	N/A	N/A
GRANDVIEW ES	\$4,503,920	\$401,200	\$4,905,120
GREENFIELD ES	\$354,000	\$666,700	\$1,020,700
GREENWAY MS	\$12,921,900	\$731,600	\$13,653,500
ALLEGHENY ES @KING	\$16,024,000	\$401,200	\$16,425,200
KNOXVILLE	N/A	N/A	N/A
LANGLEY ES	\$4,307,000	\$354,000	\$4,661,000
LIBERTY ES	\$2,973,180	\$401,200	\$3,374,380
LINCOLN ES	\$2,301,000	\$401,200	\$2,702,200
LINDEN MONTESSORI	\$5,233,300	\$460,200	\$5,693,500
MANCHESTER	N/A	N/A	N/A
MIFFLIN ES	\$1,237,440	\$118,000	\$1,355,440
MILLER @ MCKELVY	N/A	N/A	N/A
MILLIONES MS	\$5,546,000	\$442,500	\$5,988,500
MINADEO ES	\$1,475,000	\$401,200	\$1,876,200

*Revised capital investment estimates for the FRFP projects now incorporate architectural costs and additional specialized spaces informed by school-level walkthroughs.

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