Pursuant to KRS 424.250, below is the Ludlow Independent School District Budget.

Fund 1 - General Fund Recapitulation

Beginning Balance	**$1,300,000.00**
Annual Receipts	
General Real Property Tax	$2,052,166.00
PSC Real Property Tax	$100,000.00
Motor Vehicle Tax	$310,000.00
Utilities Tax	$225,000.00
Omitted Propery Tax	$5,000.00
Tuition	$30,000.00
Earnings on Investments	$50,000.00
Other Revenue from Local Sources	$75,000.00
SEEK	$3,831,000.00
National Board Certification Reimbursement	$0.00
Revenue in Lieu of Tax/State Source	$7,000.00
Medicaid Reimbursement	$25,000.00
Indirect Costs Transfer	$40,000.00
Total Fund 1 Revenues	**$6,750,166.00**
Total Fund 1 Revenues and Balance	**$8,050,166.00**

Annual Expenditures	
Instruction	$3,878,288.00
Student Support Services	$239,835.00
Instructional Staff Support Services	$455,055.00
District Administration Support	$690,483.00
School Administration Support Services	$531,389.00
Business Support Services	$227,435.00
Plant Operations & Maintenance	$687,869.00
Student Transportation	$24,812.00
Fund Transfers	$15,000.00
Contingency	$1,300,000.00
Total Fund 1 Expenditures	**$8,050,166.00**