



Fay Galloway Elementary School



School Organizational Team
February Minutes

Fay Galloway Elementary

February 8, 2023 - 3:30 pm

Meeting location: Galloway Elementary Library

School Organizational Team (SOT) members:

- *Anna Binder, Parent - annakicks2000@hotmail.com
- **Tiffany Bogden-Morris, Parent - mnnsmama@yahoo.com
- *Kimberly Macleod, Support Staff - macleka@nv.ccsd.net
- *Amber Holman, Teacher - holmaam@nv.ccsd.net
- *Dwayne Hushaw, Teacher - hushad@nv.ccsd.net
- *Jessica Knudson, Assistant Principal - knudsjm1@nv.ccsd.net
- *Kortney Smith, Principal – SmithK19@nv.ccsd.net

Minutes:

Welcome and Roll Call

- *Member present at meeting, **met with member at a separate day/time to cover agenda
- January 11, 2023 meeting minutes were approved by A. Holman first and second by D. Hushaw

New Items to be Discussed/Approve

- Review, discuss and approve 2023 – 2024 Strategic Budget
 - K. Smith displayed a spread sheet containing budget category summary amounts with a fund allocation comparison between the 2023 and 2024 fiscal years.
 - K. Smith presented a funding allocation breakdown between 2023 current and 2024 proposed fiscal years
 - Gen fund
 - Read by Grade 2
 - At-Risk
 - Title I
 - ESSR
 - K. Smith presented in spreadsheet form proposed staffing allocations along side the current and projected enrollment for each grade level
 - Option A = decreasing one teacher in 3rd grade and adding one teacher to 5th grade, thus stabilizing current teachers
 - Option B = decreasing two teachers in 3rd grade and adding one teacher to two grade levels, allowing the SOT to recommend the placements. If two teachers were taken from 3rd grade, class size would go from 16.5 in Option A to 22, if no teacher was added to 5th grade the class size would go from 26 in Option A to 35. This option also presented a consideration of adding a teacher in second grade moving class size from 18 in Option A to 22. Also stabilizing



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- teachers however, allowing the SOT members to recommend additional options.
- Both Option A and B involved adding an additional kindergarten teacher as enrollment identifies the need.
 - After discussion from SOT members and our public guests (four of the five 3rd grade teachers), the SOT recommended Option A. Third grade teachers expressed their support for Option A and concern for a class size of 22, as the classrooms are smaller, in the portables. Additional discussion involved team members' support for adding an additional teacher in 5th grade and a kindergarten teacher if/when enrollment allows.
 - The 2023 – 2024 Galloway strategic budget was approved first by A. Binder and second by D. Hushaw. The SOT unanimously approved.
 - K. Smith shared with the SOT members, Option A was also selected by the Galloway Leadership Committee.
- Review, discuss and approve 2023 – 2024 Title I Budget
 - K. Smith presented budget allocations for Title I currently (pays for 1.75 teacher and 1 math strategist, along with child development brochures for parents).
 - K. Smith presented the proposed budget allocations for Title I (paying for 2 teachers, 1 math strategist and the annual school website fee).
 - No discussion took place, as the budget allocations are very clear. However, K. Smith did ask SOT members if they would like to make any recommendations. The SOT declined recommendations.
 - The 2023 – 2024 Title I budget was approved first by A. Binder and second by J. Knudson. The SOT unanimously approved.

General Discussion

- N/A

Information

- Next meeting, March 8, 2023 at 3:30pm

Public Comment Period (2 minutes maximum allotted) - 4 of the 5 current third grade teachers were able to make public comment during the proposed budget presentation. Notes are captured above.

Adjourned at 4:15pm