OAKLAND SCHOOLS
GENERAL INFORMATION SCHEDULE
FISCAL YEAR 2024-25

Oakland Schools Intermediate School District (63000)	FY 2024-25
Total Budget (All governmental funds actual expenditures as of June 30, 2025)	$ 448,574,529
Pupil - Full Time Equivalents (FTE) (per the 8/20/2025 state aid report)	177,447.53
ISD Employees	608.00
Constituent Districts, PSAs, Nonpublic Schools	135

Footnotes:

1. The "total budget" figure represents the combined actual expenditures for all governmental funds net of operating transfers between the ISD's governmental funds per MDE guidance. Governmental funds include the general education fund, all special revenue funds plus all capital project and debt service funds. Of the $448.6 million in expenditures, $315.8 million was transferred to our constituent school districts.
2. The "Pupil - Full Time Equivalants (FTE)" figure is comprised of all Local Education Agency (local school districts plus all public school academies) Membership plus ISD Membership.
3. The "ISD Employee" full time equivalent figure of 608 as reported in our Comprehensive Annual Financial Report represents regular employees as of June 30, 2025. In addition, the ISD has 12.28 part-time or retired employees that may be used on an irregular or infrequent basis. The ISD annually files the Registry of Educational Personnel (REP) report each June and December. The FTE figure reported via the REP report for the ISD is 721.14. The composition of the REP report FTE figure is 50.81 contract staff and 670.33 regular employees and retirees that are working for the district on a part-time basis. REP report information includes all employees, contractors and substitute staff that worked for the ISD at any point during the fiscal year.
4. The "Constituent Districts, PSAs, Nonpublic Schools" figure is comprised of 28 local districts (LEAs), 22 public school academies (PSAs), and 85 non-public schools (per the Office of Non Public and Home Schools - MDE).