

Rockdale County Public Schools
Calendar for FY2027 Budget Preparation

December 8, 2025 (Monday)	"Budget Suggestion Forms" on website
December 8 - January 23	Budget Proposals Prepared, Reviewed, Consolidated, and Approved by Principals and Central Office Administrators
January 8 (Thurs - Work Session)	Present Staffing to Board
January 15 (Thurs - Board Meeting)	Approval of Staffing
January 23 (Friday)	"Budget Suggestion Forms" deadline for submission
January 23 (Friday)	School Council Budget Request Reports due to Financial Services
January 23 (Friday)	Budget Proposals Submitted to the Director of Business Services
Month of January - April	Preparation of System Budget by Budget Committee
<i>February through May</i>	<i>CFO - Discuss Tax Digest With local City and County personnel</i>
February 12 (Thurs - 5:45pm; followed by Work Session)	Public Meeting for Purpose of Speaking on Budget
February 26 (Board Finance Committee Meeting)	Review Staffing with Board Finance Committee
March 5, 2026 (Thursday)	Student FTE Count
March 19 (Board Finance Committee Meeting)	Review Budget Processes with Board Finance Committee
April 23 (Board Finance Committee Meeting)	Present Tentative Budget to Board Finance Committee
May 14 (Thurs - Work Session)	Tentative Budget presented to Board
May 21 (Thurs - Board Meeting)	Approval of Tentative Budget
June 11 (Thurs - 5:30pm; followed by Work Session)	Public Hearing for Purpose of Speaking on Budget
June 11 (Thurs - Work Session)	Presentation of Final Budget
June 25 (Thurs - Board Meeting)	Approval of Final FY2027 Budget
July/August	Approval of FY2027 Millage Rate

Note: **Bold dates require board member participation.**

July millage rate approval contingent on receiving tax digest in July. This could be delayed until August, which may require a modification of the dates listed above. Depending on Tax Digest and Millage Rate, three (3) additional millage rate increase hearings and a newspaper advertisement may be required in July/August prior to approval of the FY2027 Millage Rate.