

Rindge Ave Upper School
Department - 806
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
806115-Grades 1-8 Basic Skills In	51112	Literacy Coach/Interventionist	FY15 Adjustment	00005626	-	(0.50)	(0.50)
			Gribben,Katherine Rachael	00005626	0.50	-	0.50
		Math Coach/Interventionist	FY15 Adjustment	00005630	-	(0.50)	(0.50)
			Isles,Daryl M	00005630	0.50	-	0.50
		Teacher ELA	Gonzalez,Amy Marie	00005305	1.00	-	1.00
			Saveriano,Nathan S	00005306	1.00	-	1.00
		Teacher Math	Tobin,Daniel Lawrence	00005307	1.00	-	1.00
			Fournier,Katelyn Renee	00005322	1.00	-	1.00
		Teacher Science	Papalardo,Meghan Leigh	00005323	1.00	-	1.00
			Plate,Andrea S	00005324	1.00	-	1.00
		Teacher Social Studies	Mahoney Jr,John J	00005334	1.00	-	1.00
			Rice,Edward E	00005335	1.00	-	1.00
			Suchy,David Matthew	00005336	1.00	-	1.00
			Everhart,Jason Daniel	00005346	1.00	-	1.00
806117-Computer Education	51112	Teacher Technology Integration	FY15 Adjustment	00005411	-	(0.50)	(0.50)
			Gustafson,Ingrid Margit	00005411	0.50	-	0.50
		Technology Support Technician	George,Paul	00005435	0.50	-	0.50
		806117-Computer Education Total			1.00	(0.50)	0.50
		Literacy Coach/Interventionist	FY15 Adjustment	00005626	-	0.50	0.50
			Gribben,Katherine Rachael	00005626	0.50	-	0.50
		806119-Literacy Collaborative Total			0.50	0.50	1.00
		Math Coach/Interventionist	FY15 Adjustment	00005630	-	0.50	0.50
			Isles,Daryl M	00005630	0.50	-	0.50
		806121-Math Coaching Total			0.50	0.50	1.00
		Teacher World Language	Bilodeau,Sarah Melissa	00005359	1.00	-	1.00
			Paras,Nicholas A	00005358	1.00	-	1.00
		806124-Modern Languages Total			2.00	-	2.00
806126-Physical Education	51112	Teacher Health Education	Vacancy,V	00005490	1.00	-	1.00
			O'Connell,Michael	00005366	1.00	-	1.00
		806126-Physical Education Total			2.00	-	2.00
		Teacher Art	Lee,Lucia C Y	00005370	1.00	-	1.00
		806128-Art Total			1.00	-	1.00
		Teacher Drama	Elguindy,Summar Mohamed	00005376	0.50	-	0.50
		806129-Dramatic Arts Total			0.50	-	0.50
		Teacher Music	DeWitte,Joshua Philip	00005378	1.00	-	1.00
			Sutton,Lee Ann	00002255	0.50	-	0.50
		Teacher Music Instrumental	Wroge,Patrick	00001478	1.00	-	1.00
		806130-Music Total			2.50	-	2.50
806133-ESL Support	51112	Teacher ESL Support	Vacancy,V	00008267	0.50	-	0.50
		806133-ESL Support Total			0.50	-	0.50
		Library Technology Specialist	FY15 Adjustment	00005395	-	1.00	1.00
		Aide-6 Library Assistant	FY15 Adjustment	00005403	-	(1.00)	(1.00)
			Hendricks,Laurie Jean	00005403	1.00	-	1.00
		806142-Library/Media Total			1.00	-	1.00
		Assistant Principal 6-8	Sanchez,Teresa	00005300	1.00	-	1.00
			Watson,Ralph L	00005264	1.00	-	1.00
		Adjustment Counselor/Guidance	Brooks,Makeeda E	00005283	1.00	-	1.00
			Ikeda,Kiyomi	00005384	1.00	-	1.00
		806150-Elementary School Mgt. and Supervision Total			4.00	-	4.00
		Occupational Therapist	Marqusee,Cathie	00004328	0.40	-	0.40
			Richenburg,Bradley J	00004333	0.40	-	0.40
806315-OT/PT	51117	Cert Occupational Therap Asst	Sarmanian,Jeannette D	00004334	0.30	-	0.30
		806315-OT/PT Total			1.10	-	1.10
		Speech/Language Pathologist	Murphy,Rachael Lemire	00001853	0.50	-	0.50
		806320-Speech/Language Total			0.50	-	0.50
		Teacher Special Educator	Hagan,Kathleen	00001420	1.00	-	1.00
			Mason,Ashley Jessica	00001846	1.00	-	1.00
			Ota,Regina A	00001408	1.00	-	1.00
			Shine,Susan	00001441	1.00	-	1.00
			Velez,Nicole Marie	00001442	1.00	-	1.00
		806330-Academic Strategies Support Total			5.00	-	5.00
		Teacher-Structured Academic(SC)	Barrett,Joel David	00001858	1.00	-	1.00
			Mears,Erin Nicole	00001401	1.00	-	1.00
806340-Self-Contained Academic Instruction	51116	Aide-6	Chernoble,Jillian Ruth	00004264	1.00	-	1.00
			Phillips,Tyler A	00002242	1.00	-	1.00
		806340-Self-Contained Academic Instruction Total			4.00	-	4.00
		Psychologist	Becker,Katherine A	00007321	0.80	-	0.80
		806365-Team Chairs Total			0.80	-	0.80

Rindge Ave Upper School
Department - 806
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
806730-Food Services	51118	Lunchroom Aide Hourly	Lluberes,Mayra Margarita	00000291	0.50	-	0.50
			Mercado,Gladys M	00000290	0.50	-	0.50
			Vacancy,V	00005534	0.34	-	0.34
806730-Food Services Total					1.34	-	1.34
Total FTE					41.24	(0.50)	40.74

**Cambridge Street Upper School
Department - 807
FY15 General Fund Adopted Budget FTEs**

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
807115-Grades 1-8 Basic Skills In	51112	Literacy Coach/Interventionist	Ahern,Melanie May	00005627	0.50	-	0.50
			FY15 Adjustment	00005627	-	(0.50)	(0.50)
		Math Coach/Interventionist	DeNufrio,Danielle Ann	00005631	0.50	-	0.50
			FY15 Adjustment	00005631	-	(0.50)	(0.50)
		Teacher ELA	Brown,Lynn	00005308	1.00	-	1.00
			Cerundolo,Debra Lynn	00005309	1.00	-	1.00
			Preval,Elizabeth	00005310	1.00	-	1.00
		Teacher Math	Cranton,Mary Elizabeth	00005325	1.00	-	1.00
			Schwarz,Kendal Tanner	00005327	1.00	-	1.00
			Spillert,Sarita Judith	00005326	1.00	-	1.00
		Teacher Science	Peruzzi,Donna M	00005337	1.00	-	1.00
			Shwartz,Pamela Ivy	00005338	1.00	-	1.00
		Teacher Social Studies	Teixeira,Jeffrey L	00005339	1.00	-	1.00
			Craven,Julie	00005349	1.00	-	1.00
			Gordon,Tracey	00005350	1.00	-	1.00
			Scully,Allison Avery	00005351	1.00	-	1.00
807115-Grades 1-8 Basic Skills Instructional Total					13.00	(1.00)	12.00
807117-Computer Education	51112	Teacher Technology Integration	FY15 Adjustment	00005408	-	(0.50)	(0.50)
	51117	Technology Support Technician	Whipple,Mark Wesley	00005408	0.50	-	0.50
			Searcy,Dana K	00005436	0.50	-	0.50
807117-Computer Education Total					1.00	(0.50)	0.50
807119-Literacy Collaborative	51112	Literacy Coach/Interventionist	Ahern,Melanie May	00005627	0.50	-	0.50
			FY15 Adjustment	00005627	-	0.50	0.50
807119-Literacy Collaborative Total					0.50	0.50	1.00
807121-Math Coaching	51112	Math Coach/Interventionist	DeNufrio,Danielle Ann	00005631	0.50	-	0.50
			FY15 Adjustment	00005631	-	0.50	0.50
807121-Math Coaching Total					0.50	0.50	1.00
807124-Modern Languages	51112	Teacher World Language	Hanlon,April R	00005360	1.00	-	1.00
			Kratzig,Suzanne G	00005361	1.00	-	1.00
807124-Modern Languages Total					2.00	-	2.00
807126-Physical Education	51112	Teacher Health Education	Reese-Monestime,Sara Ellen	00004107	0.80	-	0.80
		Teacher Physical Education	Fusco,Daniel J	00005367	1.00	-	1.00
807126-Physical Education Total					1.80	-	1.80
807128-Art	51112	Teacher Art	Silbert,April Ann	00005371	1.00	-	1.00
807128-Art Total					1.00	-	1.00
807129-Dramatic Arts	51112	Teacher Drama	Green,Caitlin Elizabeth	00004202	0.50	-	0.50
807129-Dramatic Arts Total					0.50	-	0.50
807130-Music	51112	Teacher Music	Mossberg,Steven Adam	00005379	1.00	-	1.00
		Teacher Music Instrumental	Tripp,Murray James	00004299	1.00	-	1.00
			Watts,Simon James	00002254	0.50	-	0.50
807130-Music Total					2.50	-	2.50
807132-Bilingual/ESL Education	51112	Teacher Portuguese OLA	Lima,Vanusa A	00001106	1.00	-	1.00
807132-Bilingual/ESL Education Total					1.00	-	1.00
807133-ESL Support	51112	Teacher ESL Support	Burns,Audra Catherine	00005217	0.50	-	0.50
807133-ESL Support Total					0.50	-	0.50
807142-Library/Media	51112	Library Technology Specialist	FY15 Adjustment	00005471	-	1.00	1.00
	51116	Aide-6 Library Assistant	FY15 Adjustment	00005404	-	(1.00)	(1.00)
			Litchfield,Lestra Margaret	00005404	1.00	-	1.00
807142-Library/Media Total					1.00	-	1.00
807150-Elementary School Mgt.	51111	Assistant Principal 6-8	Sohn,Christen Nicole	00005301	1.00	-	1.00
		Head of Upper School	Fernandez,Manuel James	00005265	1.00	-	1.00
	51112	Adjustment Counselor/Guidance	Griffin,Andree Kini	00005284	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Robinson,Tiffany Nicole	00005385	1.00	-	1.00
807150-Elementary School Mgt. and Supervision Total					4.00	-	4.00
807315-OT/PT	51112	Occupational Therapist	Leonard,Christine G	00001605	0.50	-	0.50
			Maliya,Brij Mohan	00004327	0.50	-	0.50
		Physical Therapist	Leahy,Sara Jodi	00001432	0.20	-	0.20
	51117	Cert Occupational Therap Asst	Richenburg,Bradley J	00004333	0.40	-	0.40
807315-OT/PT Total					1.60	-	1.60
807320-Speech/Language	51112	Speech/Language Pathologist	McNulty,Bria Izzi	00001503	0.50	-	0.50
		Speech/Language Pathologist11M	Keiling,Margaret Egan	00005623	0.80	-	0.80
807320-Speech/Language Total					1.30	-	1.30
807330-Academic Strategies Sup	51112	Teacher Special Educator	FY15 Adjustment	00001421	-	1.00	1.00
			Gauthier,Maria L	00002282	0.50	-	0.50
			Georgette,Renee T	00007230	1.00	-	1.00
			Mahmud,Amatul Hafeez	00008187	1.00	-	1.00
			Pratt,Tracey L	00001400	1.00	-	1.00
			Stewart,Debra S	00004306	1.00	-	1.00
	51116	Aide-6	Ambrosio,Michael Elias	00003869	1.00	-	1.00
			Savarese,Kelly M	00002148	1.00	-	1.00
807330-Academic Strategies Support Total					6.50	1.00	7.50

Cambridge Street Upper School
Department - 807
FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
807340-Self-Contained Academic Instruction	51112	Teacher-ASD (SC) 11M	Breen,Melissa L	00005639	1.00	-	1.00
		Teacher-PDD (SC) 11M	Ives,Colleen Elizabeth	00005024	1.00	-	1.00
	51116	Aide-6 (11Months)	Fritz,Rebecca Stewart	00007175	1.00	-	1.00
			Kraft,Justin Patrick	00005466	0.50	-	0.50
			Page,Katherine Mary	00005467	1.00	-	1.00
	Aide-6 PDD (11Months)	Vacancy,V	00005206	1.00	-	1.00	
		Banks,Tonya	00005028	0.50	-	0.50	
		Horowitz,Jonathan A	00007286	1.00	-	1.00	
		Lindquist,Robert James	00005029	1.00	-	1.00	
807340-Self-Contained Academic Instruction Total					8.00	-	8.00
807365-Team Chairs	51112	Psychologist	Martin,Megan K	00001639	0.80	-	0.80
807365-Team Chairs Total					0.80	-	0.80
807730-Food Services	51118	Lunchroom Aide Hourly	Vacancy,V	00000230	0.34	-	0.34
				00000263	0.34	-	0.34
				00005479	0.34	-	0.34
				00005535	0.34	-	0.34
807730-Food Services Total					1.36	-	1.36
Total FTE					48.86	0.50	49.36

Putnam Ave Upper School
Department - 808
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
808115-Grades 1-8 Basic Skills In	51112	Literacy Coach/Interventionist	FY15 Adjustment	00005628	-	(0.50)	(0.50)
			Quest-Neubert,Joanna E	00005628	0.50	-	0.50
	Teacher ELA	Math Coach/Interventionist	FY15 Adjustment	00005632	-	(0.50)	(0.50)
		Healy,Fiona A	00005632	0.50	-	0.50	
		Bates,Latrice Hermelia	00005311	1.00	-	1.00	
		Pierre-Louis,Woodly I	00005312	1.00	-	1.00	
	Teacher Math	Yesselman,Blaine Sanders	00005313	1.00	-	1.00	
		Calioro,Michelle E	00005330	1.00	-	1.00	
		Carhart,Sara Anne	00005328	1.00	-	1.00	
		Guthrie,Sean Ian	00005329	1.00	-	1.00	
	Teacher Science	McDonald,William	00005342	1.00	-	1.00	
		Rose,Anya A	00005341	1.00	-	1.00	
		Tolles,Victoria Morgan	00005340	1.00	-	1.00	
		Chung,Jenny Teen-Sum	00005352	1.00	-	1.00	
	Teacher Social Studies	Santos,Fernando Jose	00005353	1.00	-	1.00	
		Worsham,Carol A	00005354	1.00	-	1.00	
808115-Grades 1-8 Basic Skills Instructional Total					13.00	(1.00)	12.00
808117-Computer Education	51112	Teacher Technology Integration	FY15 Adjustment	00005411	-	(0.50)	(0.50)
			Gustafson,Ingrid Margit	00005411	0.50	-	0.50
	51117	Technology Support Technician	Alexandre,Pierre	00005444	0.50	-	0.50
808117-Computer Education Total					1.00	(0.50)	0.50
808119-Literacy Collaborative	51112	Literacy Coach/Interventionist	FY15 Adjustment	00005628	-	0.50	0.50
			Quest-Neubert,Joanna E	00005628	0.50	-	0.50
808119-Literacy Collaborative Total					0.50	0.50	1.00
808121-Math Coaching	51112	Math Coach/Interventionist	FY15 Adjustment	00005632	-	0.50	0.50
			Healy,Fiona A	00005632	0.50	-	0.50
808121-Math Coaching Total					0.50	0.50	1.00
808124-Modern Languages	51112	Teacher World Language	Cozzi,Paolo	00005362	1.00	-	1.00
			Hajjar,Gabrielle Labib	00005363	1.00	-	1.00
		Teacher World Language Chinese	So,Mabel Yukling	00001525	0.80	-	0.80
808124-Modern Languages Total					2.80	-	2.80
808126-Physical Education	51112	Teacher Health/Physical Educat	Dilulio,Jamie Marie	00005635	0.80	-	0.80
		Teacher Physical Education	Richardson,David	00005368	1.00	-	1.00
808126-Physical Education Total					1.80	-	1.80
808128-Art	51112	Teacher Art	Elhalwagy,Basil M	00005372	1.00	-	1.00
808128-Art Total					1.00	-	1.00
808129-Dramatic Arts	51112	Teacher Drama	Elguindy,Summar Mohamed	00005376	0.50	-	0.50
808129-Dramatic Arts Total					0.50	-	0.50
808130-Music	51112	Teacher Music	Diaz,Marc Evan	00005380	1.00	-	1.00
		Teacher Music Instrumental	Sciarra,Brandon J	00000982	1.00	-	1.00
			Sutton,Lee Ann	00002255	0.50	-	0.50
808130-Music Total					2.50	-	2.50
808133-ESL Support	51112	Teacher ESL Support	Leitner-Laserna,Monica A	00005096	0.50	-	0.50
808133-ESL Support Total					0.50	-	0.50
808142-Library/Media	51112	Library Technology Specialist	FY15 Adjustment	00005388	-	1.00	1.00
	51116	Aide-6 Library Assistant	FY15 Adjustment	00005405	-	(1.00)	(1.00)
			Richardson,Donna Jeanne	00005405	1.00	-	1.00
808142-Library/Media Total					1.00	-	1.00
808150-Elementary School Mgt.	51111	Assistant Principal 6-8	Chu,Pamela C	00005302	1.00	-	1.00
		Head of Upper School	Chardin,Mirko Jeannot	00005266	1.00	-	1.00
	51112	Adjustment Counselor/Guidance	Lawson,Ricky Henry	00005473	1.00	-	1.00
			Wheeler,Cynthia F	00005285	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Bell,Jania Aubrey	00005386	1.00	-	1.00
808150-Elementary School Mgt. and Supervision Total					5.00	-	5.00
808315-OT/PT	51112	Occupational Therapist	O'Neill,Erin Elizabeth	00001827	0.50	-	0.50
808315-OT/PT Total					0.50	-	0.50
808320-Speech/Language	51112	Speech/Language Pathologist	Tiernan,Mary K	00003361	1.00	-	1.00
808320-Speech/Language Total					1.00	-	1.00
808330-Academic Strategies Sup	51112	Teacher Special Educator	Boundy,Carol A	00001444	1.00	-	1.00
			Laskarzewski,Megan Long	00001847	1.00	-	1.00
			Moore,Sarah Regina	00001423	1.00	-	1.00
			O'Leary-Stratford,Karen Vittoria	00000593	1.00	-	1.00
			Roy,Krysta T	00001100	1.00	-	1.00
		808330-Academic Strategies Support Total					5.00
808340-Self-Contained Academic	51112	Teacher-DevelopmentDelayed(SC)	Almeida,Daniel Ronald	00001810	1.00	-	1.00
			Walsh,Margaret A	00001446	1.00	-	1.00
	51116	Aide-6	Burke,Stephen P	00002392	1.00	-	1.00
			Cyr,Susan A	00002388	1.00	-	1.00
			Fulkerson,Kristine A	00002393	1.00	-	1.00
808340-Self-Contained Academic Instruction Total					5.00	-	5.00
808365-Team Chairs	51112	Psychologist	Loomis,Leslie	00001139	0.80	-	0.80
808365-Team Chairs Total					0.80	-	0.80

Putnam Ave Upper School
Department - 808
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
808730-Food Services	51118	Lunchroom Aide Hourly	Vacancy,V	00005480	0.34	-	0.34
				00005481	0.34	-	0.34
				00005536	0.34	-	0.34
				00007198	0.34	-	0.34
808730-Food Services Total					1.36	-	1.36
Total FTE					43.76	(0.50)	43.26

Vassal Lane Upper School
Department - 09
FY15 General Fund Adopted Budget FTEs

						FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
809115-Grades 1-8 Basic Skills In	51112	InstructionalSupportCoach	FY15 Adjustment	00005629	-	(0.10)	(0.10)
			Lieberman,Joanna	00005629	0.10	-	0.10
		Literacy Coach/Interventionist	Foleno,Sarah S	00005389	0.40	-	0.40
			FY15 Adjustment	00005389	-	(0.40)	(0.40)
		Math Coach/Interventionist	Berry,Shaun D	00005633	0.50	-	0.50
			FY15 Adjustment	00005633	-	(0.50)	(0.50)
		Teacher ELA	Burbank,Kolleen Donnelly	00005314	1.00	-	1.00
			McMaken-Marsh,Anna Louise	00005315	1.00	-	1.00
			Shaw,Sarah Elizabeth	00005316	1.00	-	1.00
		Teacher Math	Gordon,Lisa Beth	00005331	1.00	-	1.00
			Head,Elsa Brennan	00005333	1.00	-	1.00
			Penta,Marlena Montanez	00005332	1.00	-	1.00
		Teacher Science	Brightman,Iona L	00005343	1.00	-	1.00
			Lesser,Lisa D Cody	00005344	1.00	-	1.00
			Patil,Madhvi M	00005345	1.00	-	1.00
		Teacher Social Studies	Kramer,Leslie F	00005355	1.00	-	1.00
			Rettig,Christopher J	00005356	1.00	-	1.00
			Sadler,Rose Sara	00005357	1.00	-	1.00
809115-Grades 1-8 Basic Skills Instructional Total					13.00	(1.00)	12.00
809117-Computer Education	51112	Teacher Technology Integration	FY15 Adjustment	00005408	-	(0.50)	(0.50)
			Whipple,Mark Wesley	00005408	0.50	-	0.50
	51117	Technology Support Technician	Alexander,Dillon Anderson	00005438	0.50	-	0.50
809117-Computer Education Total					1.00	(0.50)	0.50
809119-Literacy Collaborative	51112	InstructionalSupportCoach	FY15 Adjustment	00005629	-	0.10	0.10
			Lieberman,Joanna	00005629	0.10	-	0.10
		Literacy Coach/Interventionist	Foleno,Sarah S	00005389	0.40	-	0.40
			FY15 Adjustment	00005389	-	0.40	0.40
809119-Literacy Collaborative Total					0.50	0.50	1.00
809121-Math Coaching	51112	Math Coach/Interventionist	Berry,Shaun D	00005633	0.50	-	0.50
			FY15 Adjustment	00005633	-	0.50	0.50
809121-Math Coaching Total					0.50	0.50	1.00
809124-Modern Languages	51112	Teacher World Lang-Spanish	Willor,Kimberly	00001613	1.00	-	1.00
Teacher World Language		Deinak-Pingitore,Oksana	00005364	1.00	-	1.00	
		Sylvan,Laura	00005365	1.00	-	1.00	
809124-Modern Languages Total					2.00	-	2.00
809126-Physical Education	51112	Teacher Health Education	Grimm,Brendan Donald	00005494	0.80	-	0.80
		Teacher Physical Education	Burgess Jr,John	00005369	1.00	-	1.00
			Spencer,Pamela J	00000703	0.20	-	0.20
809126-Physical Education Total					2.00	-	2.00
809128-Art	51112	Teacher Art	Grady,Amy K	00005373	1.00	-	1.00
809128-Art Total					1.00	-	1.00
809129-Dramatic Arts	51112	Teacher Drama	Osiecki,Alyssa T	00005374	1.00	-	1.00
809129-Dramatic Arts Total					1.00	-	1.00
809130-Music	51112	Teacher Music	Gellerstein,Brian A	00005381	1.00	-	1.00
		Teacher Music Instrumental	Cross,David Andrew	00002256	1.00	-	1.00
			Watts,Simon James	00002254	0.50	-	0.50
809130-Music Total					2.50	-	2.50
809131-English Language Learne	51112	Teacher English/Reading SEI	Abdul-Jabbar,Maryam Lee	00005625	1.00	-	1.00
		Teacher Gr 7	LaRose,Elizabeth E	00005418	1.00	-	1.00
		Teacher Gr 8	Carlow,Allyson G	00005419	1.00	-	1.00
		Teacher Science SEI Gr 6-8	Roth,Alicia Caroleen	00005417	1.00	-	1.00
	51116	Aide-6	Considine,Anna	00005393	1.00	-	1.00
			Ellcock,Dana	00005397	1.00	-	1.00
			Larsen,Peik	00005398	1.00	-	1.00
809131-English Language Learner Program Total					7.00	-	7.00
809142-Library/Media	51112	Library Technology Specialist	FY15 Adjustment	00005392	-	1.00	1.00
	51116	Aide-6 Library Assistant	FY15 Adjustment	00005406	-	(1.00)	(1.00)
			Pulido,Michelle S	00005406	1.00	-	1.00
809142-Library/Media Total					1.00	-	1.00
809150-Elementary School Mgt.	51111	Assistant Principal 6-8	Bacci-Benzan,Tanya Marie	00005303	1.00	-	1.00
		Head of Upper School	Adkins-Sharif,Jamel Rahsan	00005267	1.00	-	1.00
	51112	Adjustment Counselor/Guidance	Peloquin,Susan D	00005286	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Tuccinardi,Patricia Mary	00005387	1.00	-	1.00
809150-Elementary School Mgt. and Supervision Total					4.00	-	4.00
809315-OT/PT	51112	Occupational Therapist	Whalen,Geraldine Maggie	00001817	0.40	-	0.40
		Physical Therapist	Gerson,Catherine L	00001818	0.50	-	0.50
809315-OT/PT Total					0.90	-	0.90
809320-Speech/Language	51112	Speech/Language Pathologist	Gyory,Sabine	00001128	0.80	-	0.80
			Klein,Marie	00001130	0.50	-	0.50
809320-Speech/Language Total					1.30	-	1.30

**Vassal Lane Upper School
Department - 09
FY15 General Fund Adopted Budget FTEs**

					FY15 FTE		FY15		
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE		
809330-Academic Strategies Sup	51112	Teacher Special Educator	Barenholtz,Kimberly B	00001404	1.00	-	1.00		
			Luong,Phuong The	00001413	1.00	-	1.00		
			Moskaluk,Katie Ann	00001447	1.00	-	1.00		
			Pettigrew,Stephanie K	00001451	1.00	-	1.00		
			Sanon,Gladys P	00001568	1.00	-	1.00		
	51116	Aide-6	Bolwell,Elise A	00004218	1.00	-	1.00		
	809330-Academic Strategies Support Total					6.00	-	6.00	
809340-Self-Contained Academi	51112	Teacher-LD Academics (SC)	Elio,Teresa	00001407	1.00	-	1.00		
			Viaud,Ann Marie	00001517	1.00	-	1.00		
			Weiner,Susan K	00001142	1.00	-	1.00		
			51116	Aide-6	Mili,Cathrina M	00002395	1.00	-	1.00
			Vieira,Marie E	00007342	1.00	-	1.00		
	Viola,Marie	00003885	1.00	-	1.00				
	809340-Self-Contained Academic Instruction Total					6.00	-	6.00	
809365-Team Chairs	51112	Psychologist	Mercedes,Brigitte J	00001435	0.80	-	0.80		
809365-Team Chairs Total					0.80	-	0.80		
809730-Food Services	51118	Lunchroom Aide Hourly	Vacancy,V	00000312	0.34	-	0.34		
				00005482	0.34	-	0.34		
				00005483	0.34	-	0.34		
				00005537	0.34	-	0.34		
				809730-Food Services Total					1.36
Total FTE					51.86	(0.50)	51.36		

Baldwin School
Department - 810
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
810110-Kindergarten	51112	Teacher Gr K	Della Calce,Jessica A	00000485	1.00	-	1.00
			FY15 Adjustment	00005192	-	1.00	1.00
			Kelly,Richard A	00005276	1.00	-	1.00
			LaBounty,Corianne Babonis	00000938	1.00	-	1.00
			O'Leary,Carrie Anne	00000460	1.00	-	1.00
	51116	Aide-6 Gr K	Antonitus,Emily	00002177	1.00	-	1.00
			Costa,Linda	00005277	1.00	-	1.00
			Courier,Caron	00002207	1.00	-	1.00
			FY15 Adjustment	00002234	-	1.00	1.00
			Zeidler-Cayford,Lynne	00004322	1.00	-	1.00
810110-Kindergarten Total					8.00	2.00	10.00
810111-Early Childhood Resource	51112	Early Literacy Interventionist	Fitzgerald,Erin T	00002273	1.00	-	1.00
810111-Early Childhood Resource Specialists Total					1.00	-	1.00
810115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Gibson-Mueller,Karon Victoria	00000461	1.00	-	1.00
			O'Connor,Timothy J	00000500	1.00	-	1.00
		Teacher Gr 2	Paoletti,Karma	00000463	1.00	-	1.00
			Powers,Megan R	00000473	1.00	-	1.00
		Teacher Gr 3	McNulty,Cynthia A	00000585	1.00	-	1.00
	Payson,Virginia		00000462	1.00	-	1.00	
	Teacher Gr 4	Frazier,Michelle E	00000749	1.00	-	1.00	
		Miller,Meaghan Anne	00000581	1.00	-	1.00	
		Hyland,Craig	00001511	1.00	-	1.00	
	810115-Grades 1-8 Basic Skills Instructional Total					10.00	-
810117-Computer Education	51112	Teacher Technology Integration	Wood,Joshua Jeffrey	00005455	0.50	-	0.50
	51117	Technology Support Technician	Buonopane,Kathy Ann	00005447	0.50	-	0.50
810117-Computer Education Total					1.00	-	1.00
810119-Literacy Collaborative	51112	Literacy Coach	Rogers,Sara-Jane Matloff	00005083	1.00	-	1.00
810119-Literacy Collaborative Total					1.00	-	1.00
810121-Math Coaching	51112	Math Coach	Geiger,Benjamin Tokunbow Conroy	00007325	1.00	-	1.00
810121-Math Coaching Total					1.00	-	1.00
810126-Physical Education	51112	Teacher Physical Education	Gladu,Sylvain	00001465	1.00	-	1.00
810126-Physical Education Total					1.00	-	1.00
810128-Art	51112	Teacher Art	Martinez,Lillian Yvonne	00001468	0.80	-	0.80
810128-Art Total					0.80	-	0.80
810130-Music	51112	Teacher Music	Ankuda,Megan E	00001506	0.40	-	0.40
			Hamel,Sharon Ann	00001470	0.20	-	0.20
810130-Music Total					0.60	-	0.60
810133-ESL Support	51112	Teacher ESL Support	Vacancy,V	00001477	1.00	-	1.00
810133-ESL Support Total					1.00	-	1.00
810142-Library/Media	51112	Teacher Library Media	Kugel,Karin Evelyn	00001823	1.00	-	1.00
810142-Library/Media Total					1.00	-	1.00
810148-Elementary General Instr	51118	Hourly Instructional Aide	Baker,Madeline Ruth	00004778	0.50	-	0.50
			Pappas,Katherine Melissa	00007211	0.50	-	0.50
			Sewell,Jessica Mary	00007267	0.50	-	0.50
			Swartz,Marcie	00007355	0.50	-	0.50
			Tavares,Jason	00004432	0.50	-	0.50
810148-Elementary General Instructional Support Total					2.50	-	2.50
810149-Elementary Parent Suppr	51117	FamilyResourceLiaison-Contract	Tiersch,Susan P	00003324	0.63	-	0.63
810149-Elementary Parent Support Services Total					0.63	-	0.63
810150-Elementary School Mgt. &	51111	Assistant Principal K-5	Roderick Jr,John L	00004159	1.00	-	1.00
		Principal K-5	Leonardos,Nicholas	00000001	1.00	-	1.00
	51115	Clerk/Senior 2 (10M/35Hrs)	McNeeley,Betty L	00001959	0.88	-	0.88
810150-Elementary School Mgt. and Supervision Total					2.88	-	2.88
810315-OT/PT	51112	Occupational Therapist	Bartlett,Amanda Lee	00005211	0.67	-	0.67
			Morganella,Stephanie T	00001102	0.40	-	0.40
		Physical Therapist	Beckshaw,Maureen Claire	00001854	0.60	-	0.60
			Nies,Kara Jean Russo	00004464	0.10	-	0.10
			Wong,Patricia I	00002257	0.30	-	0.30
810315-OT/PT Total					2.07	-	2.07
810320-Speech/Language	51112	Speech/Language Pathologist	Barbosa,Rebecca B	00004463	1.00	-	1.00
			Patriacca,Nancy	00000656	0.90	-	0.90
810320-Speech/Language Total					1.90	-	1.90
810330-Academic Strategies Sup	51112	Teacher Special Educator	Belanger,Kerrin Hocknell	00003356	0.67	-	0.67
			Murphy,Emer	00001410	1.00	-	1.00
			Stricker,Luba Figelman	00001148	1.00	-	1.00
			Tarmey,Kelly	00001412	1.00	-	1.00
	51116	Aide-6	Curry,Carolyn M	00007395	1.00	-	1.00
			Ewing,Karlene M	00002160	1.00	-	1.00
810330-Academic Strategies Support Total					5.67	-	5.67

Baldwin School
Department - 810
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
810340-Self-Contained Academic	51112	Teacher-StructuredAcademic(SC)	Buchanan,Caitlin Ann	00001490	1.00	-	1.00
			Cunha,Kristen E	00001640	1.00	-	1.00
	51116	Aide-6	Boone,Teyahnie C	00005293	1.00	-	1.00
			Nolasco,Megan Cathryn	00002232	1.00	-	1.00
810340-Self-Contained Academic Instruction Total					4.00	-	4.00
810360-Mental Health/Diagnosti	51112	SocialWorker/AdjustmentCounsel	Wingard,Ellen Daryll	00001555	1.00	-	1.00
810360-Mental Health/Diagnostic Total					1.00	-	1.00
810365-Team Chairs	51112	Psychologist	Moloy,Christine	00005613	0.80	-	0.80
810365-Team Chairs Total					0.80	-	0.80
810395-Pre - School Special Educ	51112	Teacher-PreSchool Integra (SC)	MacLeod,Amy	00001429	1.00	-	1.00
			Niles,Kerrilee Mary	00008286	1.00	-	1.00
			Morin,Sandra Lee	00004300	1.00	-	1.00
	51116	Aide-6 Pre-School	Balloffet,Leanna Thacker	00008288	1.00	-	1.00
			Cabral,Fatima M	00000192	1.00	-	1.00
			Fahey,Maureen Elizabeth	00002137	1.00	-	1.00
		Aide-7 Pre-School (11Months)	Rezaei-Kamalabad,Marianne	00003867	1.00	-	1.00
			Hall,Alla M	00008330	1.00	-	1.00
			810395-Pre - School Special Education Total				
810730-Food Services	51118	Lunchroom Aide Hourly	Harris,Starr	00003439	0.34	-	0.34
			Naughton,Susan M	00003438	0.34	-	0.34
			Vacancy,V	00003440	0.34	-	0.34
810730-Food Services Total					1.02	-	1.02
810745-Custodial Operations	51113	Custodian Jr 1	Elcock-Miller,Jerome Gregory	00000064	1.00	-	1.00
			Murrell,Richard	00000061	1.00	-	1.00
			Sr Custodian-4	Signorelli,Joseph T	00000059	1.00	-
810745-Custodial Operations Total					3.00	-	3.00
Total FTE					59.87	2.00	61.87

Haggerty School

Department - 813

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE		
813110-Kindergarten	51112	Teacher Gr K	Doherty,Susan M	00001628	1.00	-	1.00		
			FY15 Adjustment	00008213	-	1.00	1.00		
			Lacey-DeHart,Michele M	00000716	1.00	-	1.00		
			Marfione,Mary T	00004331	1.00	-	1.00		
	51116	Aide-6 Gr K	Carter,Catherine A	00002181	1.00	-	1.00		
			FY15 Adjustment	00002241	-	1.00	1.00		
			Gaines,Laurie Beth	00008261	1.00	-	1.00		
			Martin,Ieisha	00003879	1.00	-	1.00		
					6.00	2.00	8.00		
813111-Early Childhood Resourc	51112	Early Literacy Interventionist	West,Patricia M	00008186	1.00	-	1.00		
813111-Early Childhood Resource Specialists Total					1.00	-	1.00		
813115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Favreau,Kerri	00000579	1.00	-	1.00		
			Yeh,Linda Meilin	00001546	1.00	-	1.00		
		Teacher Gr 2	Callender-Cipoletta,Carolyn	00001589	1.00	-	1.00		
			Francis-Hassett,Diane	00007274	1.00	-	1.00		
		Teacher Gr 3	Kuo,Chi H	00000580	1.00	-	1.00		
			Warlick,Ashley M	00000526	1.00	-	1.00		
		Teacher Gr 4	Barker,Lynn J	00008242	1.00	-	1.00		
			Moloney,Marie-Elena	00000916	1.00	-	1.00		
		Teacher Gr 5	Karwowski,Jessica Ann	00000496	1.00	-	1.00		
			Stewart,Jolene Johanna	00008341	1.00	-	1.00		
		813115-Grades 1-8 Basic Skills Instructional Total					10.00	-	10.00
		813117-Computer Education	51112	Teacher Technology Integration	McGonegal,Kevin P	00005451	0.50	-	0.50
			51117	Technology Support Technician	Christian,Aaron Perry	00005448	0.50	-	0.50
813117-Computer Education Total					1.00	-	1.00		
813119-Literacy Collaborative	51112	Literacy Coach	Pemsler,Susan Elizabeth	00000487	1.00	-	1.00		
813119-Literacy Collaborative Total					1.00	-	1.00		
813121-Math Coaching	51112	Math Coach	Wittenberg,Lucy	00005174	1.00	-	1.00		
813121-Math Coaching Total					1.00	-	1.00		
813126-Physical Education	51112	Teacher Physical Education	Materazzo,Thomas M	00001464	1.00	-	1.00		
813126-Physical Education Total					1.00	-	1.00		
813128-Art	51112	Teacher Art	Leed,Robin T	00001515	0.60	-	0.60		
813128-Art Total					0.60	-	0.60		
813130-Music	51112	Teacher Music	Irvin-Kent,Shelley C	00000520	0.60	-	0.60		
813130-Music Total					0.60	-	0.60		
813133-ESL Support	51112	ESL Teacher	FY15 Adjustment	00007139	-	0.50	0.50		
		Teacher ESL Support	Luizzi,Kimberly A	00007301	1.00	-	1.00		
813133-ESL Support Total					1.00	0.50	1.50		
813142-Library/Media	51112	Teacher Library Media	Novogrodsky,Sarah	00001822	1.00	-	1.00		
813142-Library/Media Total					1.00	-	1.00		
813148-Elementary General Inst	51116	Aide-6	Dahill,Catherine	00008200	1.00	-	1.00		
			Lindhorst,Jane S	00004677	1.00	-	1.00		
	51118	Hourly Instructional Aide	Vacancy,V	00008199	0.34	-	0.34		
813148-Elementary General Instructional Support Total					2.34	-	2.34		
813149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Galluccio,Lissa Diane	00003325	0.63	-	0.63		
813149-Elementary Parent Support Services Total					0.63	-	0.63		
813150-Elementary School Mgt.	51111	Principal K-5	Campbell,Nancy Ann	00000005	1.00	-	1.00		
	51115	Clerk (11M/40Hrs)	Williams,Maria P	00005498	1.00	-	1.00		
	51117	School Administration Manager	Mapel,Susan Louise	00005420	1.00	-	1.00		
			813150-Elementary School Mgt. and Supervision Total					3.00	-
813315-OT/PT	51112	Occupational Therapist	O'Connell,Robert	00004461	0.80	-	0.80		
		Physical Therapist	Nilsen,Leslie Jane	00007169	0.30	-	0.30		
813315-OT/PT Total					1.10	-	1.10		
813320-Speech/Language	51112	Speech/Language Pathologist	Gyory,Sabine	00001128	0.20	-	0.20		
			Hussey,Lisa K	00000967	1.00	-	1.00		
813320-Speech/Language Total					1.20	-	1.20		
813330-Academic Strategies Sup	51112	Teacher Special Educator	Powers,Heather H	00001422	1.00	-	1.00		
			Teacher Special Educator Gr K	Healy,Jennifer Noelle	00005088	1.00	-	1.00	
			Teacher Special Educator-CoTea	Farman,Suzanne	00000968	1.00	-	1.00	
			Faucher,Elise C	00007306	1.00	-	1.00		
			Hickey,Rachel Julia	00004114	1.00	-	1.00		
			Sweeney,Stacy J	00007203	1.00	-	1.00		
			Vavroch,Olivia Mae	00007204	1.00	-	1.00		
	51116	Aide-6	Cirame,Christina Marie	00005200	1.00	-	1.00		
			Egitto,Laura J	00008310	1.00	-	1.00		
			Kaveney,Ann D	00002316	1.00	-	1.00		
			Kaveney,Breanna Mary	00002156	1.00	-	1.00		
			Phelan,Rachael Elizabeth	00004395	1.00	-	1.00		
			Aide-6 Gr K	Duddy,Matthew Winston	00005090	1.00	-	1.00	
			Kervick,Jill	00005089	1.00	-	1.00		
	813330-Academic Strategies Support Total					14.00	-	14.00	

Haggerty School

Department - 813

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
813360-Mental Health/Diagnost	51112	SocialWorker/AdjustmentCounsel	Joseph,Jessica	00004753	1.00	-	1.00
813360-Mental Health/Diagnostic Total					1.00	-	1.00
813365-Team Chairs	51112	Psychologist	McCombs,Meghan C	00001562	0.80	-	0.80
813365-Team Chairs Total					0.80	-	0.80
813730-Food Services	51118	Lunchroom Aide Hourly	Vacancy,V	00000237	0.34	-	0.34
				00000392	0.34	-	0.34
			Williams,Mary Phoebe	00008256	0.34	-	0.34
813730-Food Services Total					1.02	-	1.02
813745-Custodial Operations	51113	Custodian Jr 1	Nerich,James Michael	00000063	1.00	-	1.00
		Sr Custodian-4	Picanco,Jose M	00000062	1.00	-	1.00
813745-Custodial Operations Total					2.00	-	2.00
Total FTE					51.29	2.50	53.79

Amigos School
Department - 815
FY15 General Fund Adopted Budget FTEs

						FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
815110-Kindergarten	51112	Teacher Gr K	Daigle,Miranda Jill	00001608	1.00	-	1.00
			Danian,Noelle Beth	00005062	1.00	-	1.00
			Fredrickson,Elika Darah	00001524	1.00	-	1.00
	51116	Aide-6 Gr K	Gage,Megan Elizabeth	00000992	1.00	-	1.00
			Buruca,Gloribel	00005066	1.00	-	1.00
			De los Santos,Karina	00002138	1.00	-	1.00
			Jimenez,Erika P	00004486	1.00	-	1.00
			Santiago,Elba	00002176	1.00	-	1.00
815110-Kindergarten Total					8.00	-	8.00
815111-Early Childhood Resourc	51112	Early Literacy Interventionist	Gonzalez,Maria L	00007336	1.00	-	1.00
815111-Early Childhood Resource Specialists Total					1.00	-	1.00
815115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Castineira,Lucia	00001526	1.00	-	1.00
			Moylan,Amy E	00001529	1.00	-	1.00
		Teacher Gr 2	Holland,Lillian Ruth	00001622	1.00	-	1.00
			Quintanilla,Luisa J	00001615	1.00	-	1.00
		Teacher Gr 3	Coyne,Courteney Marie	00001582	1.00	-	1.00
			Schineller,Julia K	00001541	1.00	-	1.00
		Teacher Gr 4	Conlon,Kathleen R	00001620	1.00	-	1.00
			Hoskins,Gloria	00001540	1.00	-	1.00
		Teacher Gr 5	Collazo,Sarah T	00008143	1.00	-	1.00
			Manso-Rosa,Margarita	00001528	1.00	-	1.00
		Teacher Gr 6-8 ELA	Schiano,Joanne	00001634	1.00	-	1.00
			Davis,Ellen C	00001631	1.00	-	1.00
		Teacher Gr 6-8 Math	Ferhani,Laurie A	00001480	1.00	-	1.00
			Batt,Carl Michael	00001803	1.00	-	1.00
		Teacher Gr 6-8 Science	Sawady,Rebecca Anne	00005321	0.50	-	0.50
			Butler-Rahman,Caroline A	00001105	1.00	-	1.00
815115-Grades 1-8 Basic Skills Instructional Total					15.50	-	15.50
815117-Computer Education	51112	Teacher Technology Integration	Albert,David B	00005452	0.50	-	0.50
	51117	Technology Support Technician	Joseph,Jean L	00000147	0.50	-	0.50
815117-Computer Education Total					1.00	-	1.00
815119-Literacy Collaborative	51112	InstructionalSupportCoach	Simpson,Katherine	00005391	0.20	-	0.20
		Literacy Coach	Bartels-Marrero,Sarah E	00001598	0.80	-	0.80
815119-Literacy Collaborative Total					1.00	-	1.00
815121-Math Coaching	51112	Math Coach	Canada-Hlatshwayo,Johanny A	00007149	1.00	-	1.00
815121-Math Coaching Total					1.00	-	1.00
815124-Modern Languages	51112	Teacher World Language-French	Scoppettuolo,Robert P	00005512	0.20	-	0.20
815124-Modern Languages Total					0.20	-	0.20
815126-Physical Education	51112	Teacher Health Education	Grimm,Brendan Donald	00005494	0.20	-	0.20
		Teacher Physical Education	Edgehill,James K	00001463	0.40	-	0.40
			Greene,Katelyn L	00005238	1.00	-	1.00
815126-Physical Education Total					1.60	-	1.60
815128-Art	51112	Teacher Art	Garcia,Lydia	00000972	1.00	-	1.00
815128-Art Total					1.00	-	1.00
815129-Dramatic Arts	51112	Teacher Drama	Santiago Arce,Jorge L	00005097	0.30	-	0.30
815129-Dramatic Arts Total					0.30	-	0.30
815130-Music	51112	Teacher Music	FY15 Adjustment	00004298	-	0.20	0.20
			Hamel,Sharon Ann	00001470	0.80	-	0.80
815130-Music Total					0.80	0.20	1.00
815132-Bilingual/ESL Education	51112	Teacher Dual Lang-Spanish	Matos,Vionette Marie	00008225	1.00	-	1.00
		Teacher Gr 8 ELA/Gr 4-8 ESL	Collins,Caryn L	00002276	0.80	-	0.80
		Teacher K-2 SSL	Schwetz,Linda R	00005108	1.00	-	1.00
815132-Bilingual/ESL Education Total					2.80	-	2.80
815133-ESL Support	51112	Teacher ESL Support	Wong,Debbie Chung-Yee	00005216	1.00	-	1.00
815133-ESL Support Total					1.00	-	1.00
815142-Library/Media	51112	Teacher Library Media	Paulino,Melisa	00005412	1.00	-	1.00
815142-Library/Media Total					1.00	-	1.00
815148-Elementary General Inst	51116	Aide-6	Arata,Silvia	00008239	1.00	-	1.00
			Baer,Christine	00002378	1.00	-	1.00
			Donahoe,Patricia	00008238	1.00	-	1.00
			Jimenez,Brigida	00002127	1.00	-	1.00
			Williams,Janet	00002374	1.00	-	1.00
	51118	Hourly Instructional Aide	Cruz Garcia,Eduardo	00002139	0.83	-	0.83
			815148-Elementary General Instructional Support Total				
815149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Rater,Lillian	00000210	0.63	-	0.63
815149-Elementary Parent Support Services Total					0.63	-	0.63
815150-Elementary School Mgt.	51111	Assistant Principal K-8	Curnen,Marco Lorenzo	00004444	1.00	-	1.00
		Principal K-8	Sercombe,Deborah H	00004321	1.00	-	1.00
		51115	Clerk (11M/40Hrs)	Colon,Sheila M	00004320	1.00	-
815150-Elementary School Mgt. and Supervision Total					3.00	-	3.00

**Amigos School
Department - 815
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
815315-OT/PT	51112	Occupational Therapist	Willis,Elizabeth Ann	00004329	0.40	-	0.40
		Physical Therapist	Leahy,Sara Jodi	00001432	0.30	-	0.30
815315-OT/PT Total					0.70	-	0.70
815320-Speech/Language	51112	Speech/Language Pathologist	Massie,Elizabeth Wadsworth	00001855	0.60	-	0.60
815320-Speech/Language Total					0.60	-	0.60
815330-Academic Strategies Sup	51112	Teacher Special Educator	Diaz,Maria Roberta	00001481	1.00	-	1.00
			Kalen,Jill C	00004674	1.00	-	1.00
			Sanclemente,Sarah Marie	00001415	1.00	-	1.00
	51116	Aide-6 Spanish Speaking	Valerio Hill,Brigitte C	00002243	1.00	-	1.00
815330-Academic Strategies Support Total					4.00	-	4.00
815360-Mental Health/Diagnost	51112	Teacher/Adjustment Counselor	Miller,Sarah S	00001580	1.00	-	1.00
815360-Mental Health/Diagnostic Total					1.00	-	1.00
815365-Team Chairs	51112	Psychologist	Homan,Johanna Shea	00005615	0.80	-	0.80
815365-Team Chairs Total					0.80	-	0.80
815730-Food Services	51118	Lunchroom Aide Hourly	Arroyo,Nelson	00000286	0.34	-	0.34
			Londono,Patricia Elena	00000258	0.34	-	0.34
			Lopez,Nefretiri	00000256	0.34	-	0.34
815730-Food Services Total					1.02	-	1.02
815745-Custodial Operations	51113	Custodian Jr 1	Lopes Jr,Louis A	00000123	1.00	-	1.00
			Sousa,Matthew S	00000110	1.00	-	1.00
		Sr Custodian-4	Berggren,Eric	00005511	1.00	-	1.00
815745-Custodial Operations Total					3.00	-	3.00
Total FTE					56.78	0.20	56.98

**King School
Department - 817**

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
817110-Kindergarten	51112	Teacher Gr JK Chinese Immersion	Lavin,Christine Elizabeth	00000765	1.00	-	1.00
		Teacher Gr K	Li,Szu-Ming	00007276	1.00	-	1.00
			Carpenter,Sarah Jane	00000654	1.00	-	1.00
			Corpas,Tori I	00000612	1.00	-	1.00
			Orr,Jennifer L	00005394	1.00	-	1.00
	51116	Aide-6 Gr K	Douglas,Donna	00002386	1.00	-	1.00
			Eke,Devinny Mashay	00004681	1.00	-	1.00
			Staveley,Folake Beatrice	00005492	1.00	-	1.00
			Toomey,Denise	00007277	1.00	-	1.00
			Xiang,Yang Sarah	00002183	1.00	-	1.00
817110-Kindergarten Total					10.00	-	10.00
817111-Early Childhood Resourc	51112	Early Literacy Interventionist	Mayhew,Elizabeth A	00000684	1.00	-	1.00
817111-Early Childhood Resource Specialists Total					1.00	-	1.00
817115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Brumbach,Christina Marie	00005542	1.00	-	1.00
			Galante,Linda J	00000653	1.00	-	1.00
		Teacher Gr 1 Chinese Immersion	Tan,Kai	00005015	1.00	-	1.00
		Teacher Gr 2	FY15 Adjustment	00001523	-	1.00	1.00
			Healey,Sarah Elizabeth	00000655	1.00	-	1.00
		Teacher Gr 2 Chinese Immersion	Frain,Sara Jeanne	00005543	1.00	-	1.00
		Teacher Gr 3	Petitt,Kelly Elizabeth	00005011	1.00	-	1.00
			Thompson,Summer Leigh	00007279	1.00	-	1.00
		Teacher Gr 4	Fetter,Christine P	00001512	1.00	-	1.00
			Morey,Verna Louise	00005222	1.00	-	1.00
		Teacher Gr 5	Alasso,Audrey Christina	00005544	1.00	-	1.00
			Healy,Sarah Elizabeth	00005113	1.00	-	1.00
817115-Grades 1-8 Basic Skills Instructional Total					11.00	1.00	12.00
817117-Computer Education	51112	Teacher Technology Integration	Delacruz,Rosario S	00005459	0.50	-	0.50
	51117	Technology Support Technician	Buonopane,Kathy Ann	00005447	0.50	-	0.50
817117-Computer Education Total					1.00	-	1.00
817119-Literacy Collaborative	51112	Literacy Coach	Gallagher,John Kardol	00008144	1.00	-	1.00
817119-Literacy Collaborative Total					1.00	-	1.00
817121-Math Coaching	51112	Math Coach	Leon,Monica L	00005016	1.00	-	1.00
817121-Math Coaching Total					1.00	-	1.00
817124-Modern Languages	51112	Teacher World Language Chinese	So,Mabel Yukling	00001525	0.20	-	0.20
			Wang,Li	00008337	1.00	-	1.00
817124-Modern Languages Total					1.20	-	1.20
817126-Physical Education	51112	Teacher Health/Physical Educat	Dilulio,Jamie Marie	00005635	0.20	-	0.20
		Teacher Physical Education	Reardon,John J	00000748	1.00	-	1.00
817126-Physical Education Total					1.20	-	1.20
817128-Art	51112	Teacher Art	Kingsley,Liana Grace	00000973	0.60	-	0.60
817128-Art Total					0.60	-	0.60
817130-Music	51112	Teacher Music	Froome,Christine M	00000610	0.20	-	0.20
			Maxwell,Rahffety	00000983	0.40	-	0.40
817130-Music Total					0.60	-	0.60
817132-Bilingual/ESL Education	51112	Teacher Gr 3 Chinese Immersion	FY15 Adjustment	00002313	-	1.00	1.00
817132-Bilingual/ESL Education Total					-	1.00	1.00
817133-ESL Support	51112	Teacher ESL Support	Cooper,Rachel	00005082	0.50	-	0.50
			Murphy,Emily Rosamond	00007300	1.00	-	1.00
817133-ESL Support Total					1.50	-	1.50
817142-Library/Media	51112	Teacher Library Media	Chu,Ellen	00000518	1.00	-	1.00
817142-Library/Media Total					1.00	-	1.00
817148-Elementary General Inst	51116	Aide-6	Fu,Juchun	00007189	1.00	-	1.00
			Singer,Elizabeth M	00008250	1.00	-	1.00
	51118	Hourly Instructional Aide	Vacancy,V	00005614	0.16	-	0.16
817148-Elementary General Instructional Support Total					2.16	-	2.16
817149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Koen,Claire	00003322	0.63	-	0.63
817149-Elementary Parent Support Services Total					0.63	-	0.63
817150-Elementary School Mgt.	51111	Principal K-5	Yung,Gerald	00000012	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Mason,Cheryl A	00001970	1.00	-	1.00
	51117	School Administration Manager	Cohen,Carmen J	00005421	1.00	-	1.00
817150-Elementary School Mgt. and Supervision Total					3.00	-	3.00
817315-OT/PT	51112	Occupational Therapist	Schlapnik,Millie	00001819	0.80	-	0.80
		Physical Therapist	Leahy,Sara Jodi	00001432	0.30	-	0.30
817315-OT/PT Total					1.10	-	1.10
817320-Speech/Language	51112	Speech/Language Pathologist	Bates,Katherine Elyse	00005023	1.00	-	1.00
817320-Speech/Language Total					1.00	-	1.00
817330-Academic Strategies Sup	51112	Teacher Special Educator	Gavin,Carol	00001146	1.00	-	1.00
			Schnabel,Jennifer M	00001405	1.00	-	1.00
			Towner,Robyn Macdonald	00003357	1.00	-	1.00
817330-Academic Strategies Support Total					3.00	-	3.00

**King School
Department - 817**

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
817360-Mental Health/Diagnost	51112	Teacher/Adjustment Counselor	Howe,Kevin A	00007305	1.00	-	1.00
817360-Mental Health/Diagnostic Total					1.00	-	1.00
817365-Team Chairs	51112	Psychologist	Green,Cheryl F	00005616	0.80	-	0.80
817365-Team Chairs Total					0.80	-	0.80
817730-Food Services	51118	Lunchroom Aide Hourly	Phillips,Louise	00004886	0.34	-	0.34
			Vacancy,V	00000300	0.34	-	0.34
				00007190	0.34	-	0.34
817730-Food Services Total					1.02	-	1.02
817745-Custodial Operations	51113	Custodian Jr 1	Harkins,Steven	00000089	1.00	-	1.00
			Munsey,Erich W	00000115	1.00	-	1.00
			Sr Custodian-4	Donovan,Patrick	00004267	1.00	-
817745-Custodial Operations Total					3.00	-	3.00
Total FTE					47.81	2.00	49.81

**King Open School
Department - 818
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
818110-Kindergarten	51112	Teacher Gr K	Bell,Kristin L	00000664	1.00	-	1.00
			DaRosa,Sonia	00004561	1.00	-	1.00
			Sluyter,Susan	00000479	1.00	-	1.00
			Sneed-Johnson,Kim	00000667	1.00	-	1.00
	51116	Aide-6 Gr K	Fox,Ann E	00002203	1.00	-	1.00
			Lazar,Sarania	00002233	1.00	-	1.00
			Martins,Ana	00004562	1.00	-	1.00
			Tao,Ying Hua	00002322	1.00	-	1.00
818110-Kindergarten Total					8.00	-	8.00
818111-Early Childhood Resourc	51112	Early Literacy Interventionist	Ferranti,Dorothy	00005106	1.00	-	1.00
818111-Early Childhood Resource Specialists Total					1.00	-	1.00
818115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1-2	Clark,Katherine D	00007161	0.50	-	0.50
			Cullen,Laurette M	00007313	0.50	-	0.50
			Forrest,Susan A	00000662	1.00	-	1.00
			Pothier,Suzanne M	00000574	1.00	-	1.00
			Riggins,Ada M	00000758	1.00	-	1.00
		Teacher Gr 3-4	Hiller,Francine	00000738	1.00	-	1.00
			McCarthy,Deirdre Michelle	00004576	1.00	-	1.00
			Monkiewicz,Amy R	00000666	1.00	-	1.00
			Sparks Perez,Emily M	00001805	1.00	-	1.00
		Teacher Gr 5	Drew,Kathleen	00005427	1.00	-	1.00
			Lyons,Emily	00005428	1.00	-	1.00
		Teacher Math Support Gr 1-2	Dubofsky,Caleb John	00005203	0.67	-	0.67
			FY15 Adjustment	00005203	-	(0.67)	(0.67)
818115-Grades 1-8 Basic Skills Instructional Total					10.67	(0.67)	10.00
818117-Computer Education	51112	Teacher Technology Integration	Rosenberg,Sarah B	00005409	0.50	-	0.50
	51117	Technology Support Technician	Searcy,Dana K	00005436	0.50	-	0.50
818117-Computer Education Total					1.00	-	1.00
818119-Literacy Collaborative	51112	Literacy Coach	Reycroft,Christine E	00007239	1.00	-	1.00
818119-Literacy Collaborative Total					1.00	-	1.00
818121-Math Coaching	51112	Math Coach	Fisher,Fern S	00008271	1.00	-	1.00
818121-Math Coaching Total					1.00	-	1.00
818126-Physical Education	51112	Teacher Physical Education	Downs,Richard Noah	00000947	1.00	-	1.00
			Edgehill,James K	00001463	0.60	-	0.60
818126-Physical Education Total					1.60	-	1.60
818128-Art	51112	Teacher Art	Mowers,Kelley M	00000978	1.00	-	1.00
818128-Art Total					1.00	-	1.00
818130-Music	51112	Teacher Music	Kolman,Kathleen	00000712	1.00	-	1.00
818130-Music Total					1.00	-	1.00
818132-Bilingual/ESL Education	51112	Teacher Gr 1-2 OLA	Bairos,Aida C	00001510	1.00	-	1.00
		Teacher Gr 3-4 OLA	FY15 Adjustment	00002281	-	1.00	1.00
			Raposo,Luisa	00000720	1.00	-	1.00
		Teacher Gr 5 OLA	Travassos,Ana M	00001536	1.00	-	1.00
		Teacher Gr K	Noronha,Fabiane Rodrigues	00002279	1.00	-	1.00
		Teacher Math Support Gr 1-2	FY15 Adjustment	00005203	-	1.00	1.00
	51116	Aide-6 Gr 1-2 OLA	Moniz,Maria P	00002375	1.00	-	1.00
		Aide-6 Gr 3-4 OLA	Afonso,Angela P	00002376	1.00	-	1.00
		Aide-6 Gr K OLA	Silva,Odete Palhares	00002377	1.00	-	1.00
	51118	Hourly Instructional Aide	DaCosta,Neusa E	00007268	0.50	-	0.50
818132-Bilingual/ESL Education Total					7.50	2.00	9.50
818133-ESL Support	51112	Tch-In-Charge OLA Program	Castro,Rejane M	00004672	1.00	-	1.00
			FY15 Adjustment	00004672	-	(1.00)	(1.00)
		Teacher ESL Support	Burns,Audra Catherine	00005217	0.50	-	0.50
		Teacher-In-Charge ESL Support	FY15 Adjustment	00004672	-	0.50	0.50
818133-ESL Support Total					1.50	(0.50)	1.00
818142-Library/Media	51112	Teacher Library Media	Mason Stott,Jennifer Rose	00004563	1.00	-	1.00
818142-Library/Media Total					1.00	-	1.00
818148-Elementary General Inst	51116	Aide-6	Faria,Courtney Elizabeth	00004708	1.00	-	1.00
			FY15 Adjustment	00004564	-	(1.00)	(1.00)
			Vacancy,V	00004564	1.00	-	1.00
	51118	Hourly Instructional Aide	Lambert,Kristin Noelle	00007191	0.33	-	0.33
818148-Elementary General Instructional Support Total					2.33	(1.00)	1.33
818149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	DaCosta,Neusa E	00005120	0.50	-	0.50
		FamilyResourceLiaisonHrly-NonC	Vacancy,V	00005121	0.12	-	0.12
818149-Elementary Parent Support Services Total					0.62	-	0.62
818150-Elementary School Mgt.	51111	Principal K-5	Williams,Darrell	00000097	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Christie,Brenda	00001961	1.00	-	1.00
	51116	Aide-6 Special Allocation	Vacancy,V	00002131	-	-	-
	51117	School Administration Manager	Castellana,Elizabeth Nally	00005422	1.00	-	1.00
818150-Elementary School Mgt. and Supervision Total					3.00	-	3.00

**King Open School
Department - 818
FY15 General Fund Adopted Budget FTEs**

						FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
818315-OT/PT	51112	Occupational Therapist	Leonard,Christine G	00001605	0.50	-	0.50
			Maliya,Brij Mohan	00004327	0.50	-	0.50
		Physical Therapist	Leahy,Sara Jodi	00001432	0.20	-	0.20
			Nies,Kara Jean Russo	00004464	0.40	-	0.40
	51117	Physical Therapist Assistant	Sarmanian,Jeannette D	00004334	0.30	-	0.30
818315-OT/PT Total					1.90	-	1.90
818320-Speech/Language	51112	Speech/Language Pathologist	Arruda,Paula M	00001509	1.00	-	1.00
			Massie,Elizabeth Wadsworth	00001855	0.40	-	0.40
			McNulty,Bria Izzi	00001503	0.50	-	0.50
			Somerville,Rae Ann	00005213	1.00	-	1.00
			818320-Speech/Language Total				
818330-Academic Strategies Sup	51112	Teacher Special Educator	Blazewski,Maureen C	00001814	0.50	-	0.50
			Bump,Jennifer L	00001419	1.00	-	1.00
			de Burca,Georgina B Lieberman	00005488	0.50	-	0.50
			Gauthier,Maria L	00002282	0.50	-	0.50
			Hendricks,Andrea Lynette	00001144	1.00	-	1.00
			Mazzei,Nancy	00001428	0.72	-	0.72
			Quinn,Ellen P	00001859	1.00	-	1.00
	51116	Aide-6	Jaffe,Daniel J	00004791	1.00	-	1.00
			Paulino,Lorraine L	00004493	1.00	-	1.00
			818330-Academic Strategies Support Total				
818340-Self-Contained Academic	51112	Teacher ASD (SC) 11M	Klemmer,Ariel C	00007178	1.00	-	1.00
			Pica,Christy Cook	00005205	1.00	-	1.00
			Ruigrok,Jasmine C	00007297	1.00	-	1.00
	51116	Aide-6 (11Months)	Forrest,Claire Frances	00005207	1.00	-	1.00
			FY15 Adjustment	00004714	-	1.00	1.00
			Halperin,Robin A	00005209	1.00	-	1.00
			Hatcher,Danielle Lynne	00007212	1.00	-	1.00
			Kraft,Justin Patrick	00005466	0.50	-	0.50
			Leonard,Michael Donham	00007299	1.00	-	1.00
			O'Connell,Patricia Louise	00007287	1.00	-	1.00
			Petrov,May Galina	00002161	1.00	-	1.00
			Akula,Michael John	00005027	1.00	-	1.00
			Banks,Tonya	00005028	0.50	-	0.50
			Pello,Christina Lauren	00005601	1.00	-	1.00
			818340-Self-Contained Academic Instruction Total				
818360-Mental Health/Diagnosti	51112	Teacher/Adjustment Counselor	Levine,Laurie	00001558	1.00	-	1.00
818360-Mental Health/Diagnostic Total					1.00	-	1.00
818365-Team Chairs	51112	Psychologist	Dillon,Nicole Jane	00001440	0.80	-	0.80
818365-Team Chairs Total					0.80	-	0.80
818730-Food Services	51118	Lunchroom Aide Hourly	Vacancy,V	00004566	0.34	-	0.34
				00004567	0.34	-	0.34
				00004568	0.34	-	0.34
				00005538	0.34	-	0.34
			818730-Food Services Total				
818745-Custodial Operations	51113	Custodian Jr 1	Lathan,Claude	00004571	1.00	-	1.00
			Munro,Joan M	00004569	1.00	-	1.00
			Powell,Bernard	00004570	1.00	-	1.00
			Medeiros Jr,Robert	00004572	1.00	-	1.00
	818745-Custodial Operations Total					4.00	-
Total FTE					73.40	0.83	74.23

Morse School
Department - 820
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
820110-Kindergarten	51112	Teacher Gr K	Allison,Kristin	00000685	1.00	-	1.00
			Bellino,Therese G	00007257	1.00	-	1.00
			Connelly,Michelle K	00000986	1.00	-	1.00
			Klinman,Neal	00000696	1.00	-	1.00
	51116	Aide-6 Gr K	Hites,June Leblanc	00007261	1.00	-	1.00
			O'Connor,Linda	00002185	1.00	-	1.00
			Photopoulos,Alexandra Petrina	00002201	1.00	-	1.00
			VanStry,Maureen	00002128	1.00	-	1.00
820110-Kindergarten Total					8.00	-	8.00
820111-Early Childhood Resource	51112	Early Literacy Interventionist	McConnell,Donna Cox	00000719	1.00	-	1.00
820111-Early Childhood Resource Specialists Total					1.00	-	1.00
820115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Grunes,Ayelet	00000801	1.00	-	1.00
			Rosenberg,Gena Lynn	00000800	1.00	-	1.00
		Teacher Gr 2	Weir,Ricardo E	00000825	1.00	-	1.00
			Zera,Priya Marie	00000826	1.00	-	1.00
		Teacher Gr 3	Macomber,William S	00000988	1.00	-	1.00
			Roderick,Elsa T	00000828	1.00	-	1.00
		Teacher Gr 4	Gallant,Mary A	00003348	1.00	-	1.00
			Zink,Megan Marie	00000827	1.00	-	1.00
		Teacher Gr 5	Bishop,Julia	00004072	1.00	-	1.00
			Jeram,Margaret A	00000831	1.00	-	1.00
820115-Grades 1-8 Basic Skills Instructional Total					10.00	-	10.00
820117-Computer Education	51112	Teacher Technology Integration	Delacruz,Rosario S	00005459	0.50	-	0.50
	51117	Technology Support Technician	Joseph,Jean L	00000147	0.50	-	0.50
820117-Computer Education Total					1.00	-	1.00
820119-Literacy Collaborative	51112	Literacy Coach	Headley,Samantha N	00005073	1.00	-	1.00
820119-Literacy Collaborative Total					1.00	-	1.00
820121-Math Coaching	51112	Math Coach	Byrnes,Regina Eleanor	00005098	1.00	-	1.00
820121-Math Coaching Total					1.00	-	1.00
820126-Physical Education	51112	Teacher Physical Education	Amaral,Alvaro N	00005045	0.20	-	0.20
			O'Connor,Theresa K	00000790	1.00	-	1.00
820126-Physical Education Total					1.20	-	1.20
820128-Art	51112	Teacher Art	Kerr,Aimee Rose	00008275	0.80	-	0.80
820128-Art Total					0.80	-	0.80
820130-Music	51112	Teacher Music	Graeber,Kelly A	00000686	0.60	-	0.60
			Irvin-Kent,Shelley C	00000520	0.20	-	0.20
820130-Music Total					0.80	-	0.80
820133-ESL Support	51112	Teacher ESL Support	Cooper,Rachel	00005082	0.50	-	0.50
820133-ESL Support Total					0.50	-	0.50
820142-Library/Media	51112	Teacher Library Media	Pennell,Sarah Marie	00000478	1.00	-	1.00
820142-Library/Media Total					1.00	-	1.00
820148-Elementary General Instr	51116	Aide-6	Abu-Eid,Diane	00004325	1.00	-	1.00
			Dottin-Cardoso,Yvonne	00002215	1.00	-	1.00
	51118	Hourly Instructional Aide	Maloney,Nilson Michael	00005617	0.50	-	0.50
820148-Elementary General Instructional Support Total					2.50	-	2.50
820149-Elementary Parent Suppr	51117	FamilyResourceLiaison-Contract	Sullivan,Denise	00002557	0.63	-	0.63
820149-Elementary Parent Support Services Total					0.63	-	0.63
820150-Elementary School Mgt. i	51111	Assistant Principal K-5	Mili Jr,Vincent	00004161	1.00	-	1.00
		Principal K-5	Beggy,Patricia	00000014	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Delaney,Elaine E	00001972	1.00	-	1.00
820150-Elementary School Mgt. and Supervision Total					3.00	-	3.00
820315-OT/PT	51112	Occupational Therapist	Morganella,Stephanie T	00001102	0.60	-	0.60
			Munsell,Elizabeth Grace Schweiger	00000999	0.80	-	0.80
			Tryon,Margaret N	00005461	0.50	-	0.50
		Physical Therapist	Carlman,Margaret	00004303	0.40	-	0.40
			Nilsen,Leslie Jane	00007169	0.70	-	0.70
820315-OT/PT Total					3.00	-	3.00
820320-Speech/Language	51112	Speech/Language Pathologist	Hunt,Carolyn Mary	00004335	1.00	-	1.00
			Shor,Rose S	00001642	0.67	-	0.67
		Speech/Language Pathologist11M	Kileel,Katie P	00005462	0.80	-	0.80
820320-Speech/Language Total					2.47	-	2.47
820330-Academic Strategies Sup	51112	Teacher Special Educator	Avdoian,Susan	00001416	1.00	-	1.00
			Crowley,Mildred S	00001424	1.00	-	1.00
			Gutter,Bess Helene	00004330	1.00	-	1.00
	51116	Aide-6	Burke,Judith M	00002211	1.00	-	1.00
			Farr,Judith A	00004843	1.00	-	1.00
			Marsland,Katherine Bridget	00004841	1.00	-	1.00
			O'Connell,James M	00008314	1.00	-	1.00
			Taylor,Nadia Renee Patricia	00004842	1.00	-	1.00
820330-Academic Strategies Support Total					8.00	-	8.00

Morse School
Department - 820
FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
820340-Self-Contained Academic	51112	Teacher-DevelopmentDelayed(SC)	Costello,Marissa Ann	00005214	1.00	-	1.00
			Leonard,Diana M	00000482	1.00	-	1.00
			Smith-MacKenzie,Elizabeth	00001427	1.00	-	1.00
			Theodore-Destin,Nadege	00004029	1.00	-	1.00
	51116	Aide-6	Campbell,Jennifer Renee	00002220	1.00	-	1.00
			Dewart,Sarah Rosamond	00004489	1.00	-	1.00
			Garcia,Migdalia	00002390	1.00	-	1.00
			Hemenway,Catherine M	00002210	1.00	-	1.00
			Smith,Brittany M	00005465	1.00	-	1.00
820340-Self-Contained Academic Instruction Total					9.00	-	9.00
820360-Mental Health/Diagnosti	51112	Teacher/Adjustment Counselor	Inglis,Aleida N	00001614	1.00	-	1.00
820360-Mental Health/Diagnostic Total					1.00	-	1.00
820365-Team Chairs	51112	Psychologist	Costello,Joyce E	00007337	0.80	-	0.80
820365-Team Chairs Total					0.80	-	0.80
820395-Pre - School Special Educ	51112	Teacher-PreSchool	VanCamp,Elizabeth Ann	00007202	1.00	-	1.00
		Teacher-PreSchoolDevDel(SC)11M	Raimo,Karen Whiteside	00008291	1.00	-	1.00
	51116	Aide-6 Pre-School	DeNio,Lucia Marie	00007201	1.00	-	1.00
			Therault,Joanne J	00007200	1.00	-	1.00
	Aide-7 Pre-School (11Months)	Blue,Edith A	00008290	1.00	-	1.00	
		Ford,Linda	00007171	1.00	-	1.00	
		Jean Michel Dubuisson,Marie F	00008289	1.00	-	1.00	
820395-Pre - School Special Education Total					7.00	-	7.00
820730-Food Services	51118	Lunchroom Aide Hourly	Cassidy,Dorothy	00000381	0.34	-	0.34
			Leahy,Nora B	00004406	0.34	-	0.34
			Vacancy,V	00000285	0.34	-	0.34
				00007270	0.34	-	0.34
820730-Food Services Total					1.36	-	1.36
820745-Custodial Operations	51113	Custodian Jr 1	Vicente,Francisco Monteiro	00000117	1.00	-	1.00
			Walker,Worrell	00001870	1.00	-	1.00
		Sr Custodian-4	Wright,Daniel O	00000118	1.00	-	1.00
820745-Custodial Operations Total					3.00	-	3.00
Total FTE					68.06	-	68.06

**Peabody School
Department - 821
FY15 General Fund Adopted Budget FTEs**

						FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
821110-Kindergarten	51112	Teacher Gr K	Callahan,Marybeth	00004581	1.00	-	1.00
			Harrison,Jessica Anne	00000907	1.00	-	1.00
			Locke,Susan	00000781	1.00	-	1.00
			Williams-Dunn,Leslie R	00001629	1.00	-	1.00
	51116	Aide-6 Gr K	Clarke,Mary	00002315	1.00	-	1.00
			Dowd,Debra A	00004582	1.00	-	1.00
			Silva,Regina	00002205	1.00	-	1.00
			Vailliant,Lisa M	00008305	1.00	-	1.00
			821110-Kindergarten Total				8.00
821111-Early Childhood Resourc	51112	Early Literacy Interventionist	Croteau,Rita A	00001504	1.00	-	1.00
821111-Early Childhood Resource Specialists Total				1.00	-	1.00	
821115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Burns,Jennifer Carney	00000909	1.00	-	1.00
			Nerich,Kristen Lynn	00004595	1.00	-	1.00
		Teacher Gr 2	Casassa,Courtney A	00000913	1.00	-	1.00
			Sousa,Debra J	00000710	1.00	-	1.00
		Teacher Gr 3	Costa,Sonia	00000910	1.00	-	1.00
			Pierce,Debra D	00000911	1.00	-	1.00
		Teacher Gr 4	Cardoso,Anne B	00004598	1.00	-	1.00
			Chen,Lucy Mu-Hua	00000912	1.00	-	1.00
		Teacher Gr 5	Bielecki,Meredith Anne	00000914	1.00	-	1.00
			Kelly Jr,Stephen M	00000915	1.00	-	1.00
	821115-Grades 1-8 Basic Skills Instructional Total				10.00	-	10.00
	821117-Computer Education	51112	Teacher Technology Integration	Wood,Joshua Jeffrey	00005455	0.50	-
51117		Technology Support Technician	George,Paul	00005435	0.50	-	0.50
821117-Computer Education Total				1.00	-	1.00	
821119-Literacy Collaborative	51112	Literacy Coach	Vecchiarello,Traci	00007353	1.00	-	1.00
821119-Literacy Collaborative Total				1.00	-	1.00	
821121-Math Coaching	51112	Math Coach	Snell,Ann Marie Varella	00008274	1.00	-	1.00
821121-Math Coaching Total				1.00	-	1.00	
821126-Physical Education	51112	Teacher Physical Education	FY15 Adjustment	00004107	-	0.20	0.20
			Pendergast,David John	00001467	1.00	-	1.00
821126-Physical Education Total				1.00	0.20	1.20	
821128-Art	51112	Teacher Art	Konigsberg,Jeffrey Neil	00000975	0.80	-	0.80
821128-Art Total				0.80	-	0.80	
821130-Music	51112	Teacher Music	Ankuda,Megan E	00001506	0.60	-	0.60
821130-Music Total				0.60	-	0.60	
821133-ESL Support	51112	Teacher ESL Support	Neviasckas,Andrea Christine	00005257	1.00	-	1.00
821133-ESL Support Total				1.00	-	1.00	
821142-Library/Media	51112	Teacher Library Media	Bourne,Katherine L	00001530	1.00	-	1.00
	51116	Aide-6 Library Assistant	Travers Jr,Robert V	00005299	1.00	-	1.00
821142-Library/Media Total				2.00	-	2.00	
821148-Elementary General Inst	51116	Aide-6	Francois,Yolette	00008327	1.00	-	1.00
			Knych,Robin A	00002323	1.00	-	1.00
			Photopoulos,Barbara	00002186	1.00	-	1.00
821148-Elementary General Instructional Support Total				3.00	-	3.00	
821149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Sullivan,Nicole Marion	00002556	0.63	-	0.63
821149-Elementary Parent Support Services Total				0.63	-	0.63	
821150-Elementary School Mgt.	51111	Principal K-5	Ford,Jennifer	00000015	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Grabowski,Nancy E	00001973	1.00	-	1.00
	51117	School Administration Manager	Serrano,Catherine L	00005423	1.00	-	1.00
821150-Elementary School Mgt. and Supervision Total				3.00	-	3.00	
821315-OT/PT	51112	Occupational Therapist	Marqusee,Cathie	00004328	0.40	-	0.40
			Parks,Christine CM	00001606	0.67	-	0.67
			Carlman,Margaret	00004303	0.60	-	0.60
821315-OT/PT Total				1.67	-	1.67	
821320-Speech/Language	51112	Speech/Language Pathologist	Miller,James	00001136	0.50	-	0.50
			Wenger,Colleen Anne McCarthy	00001134	1.00	-	1.00
821320-Speech/Language Total				1.50	-	1.50	
821330-Academic Strategies Sup	51112	Teacher Special Educator	Clifford,Kerri Ann	00001122	1.00	-	1.00
			Lippens,Michele P	00001850	1.00	-	1.00
			Londino,Mary Ann	00003308	1.00	-	1.00
			Serrao,Dorene Nicole	00001430	1.00	-	1.00
			Smith,Linda	00004491	1.00	-	1.00
	51116	Aide-6.5					
821330-Academic Strategies Support Total				5.00	-	5.00	
821360-Mental Health/Diagnost	51112	Teacher/Adjustment Counselor	Jeudy-Pierre,Nadia G	00001560	1.00	-	1.00
821360-Mental Health/Diagnostic Total				1.00	-	1.00	
821365-Team Chairs	51112	Psychologist	Ulmschneider,Carmela C	00001569	0.80	-	0.80
821365-Team Chairs Total				0.80	-	0.80	

**Peabody School
Department - 821**

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
821395-Pre - School Special Educ	51112	Teacher-PreSchool Integra (SC)	Forte,Janet S	00001813	1.00	-	1.00
		Teacher-PreSchool PDD (SC) 11M	McNabb-O'Connell,Moira Nancy	00004675	1.00	-	1.00
	51116	Aide-6 Pre-School	Carroll,Allison	00002223	1.00	-	1.00
			Janul,Lynda	00002231	1.00	-	1.00
		Aide-7 Pre-School (11Months)	Fitzgerald,Jessica	00004365	1.00	-	1.00
			Kaplan,Leila Waddell	00008316	1.00	-	1.00
			Oakley,Isaac Patrick	00004469	1.00	-	1.00
		821395-Pre - School Special Education Total				7.00	-
821730-Food Services	51118	Lunchroom Aide Hourly	Capo,Eva M	00004588	0.34	-	0.34
			Morrissey,Michele Annette	00000293	0.34	-	0.34
			Thompson,Marlene Anne	00007195	0.34	-	0.34
821730-Food Services Total				1.02	-	1.02	
821745-Custodial Operations	51113	Custodian Jr 1	Brioso,Jose M	00004592	1.00	-	1.00
			Clark,Todd E	00004591	1.00	-	1.00
			Foley,Robert W	00004590	1.00	-	1.00
		Sr Custodian-4	Grassia,Christopher Charles	00004593	1.00	-	1.00
821745-Custodial Operations Total				4.00	-	4.00	
Total FTE					56.02	0.20	56.22

Tobin School
Department - 823
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE			
823105-Montessori Early Childh	51112	Teacher Montessori Early Child	Cahill,Megan E	00007281	1.00	-	1.00			
			Kamen,Minette Baer	00005005	1.00	-	1.00			
			Pradhan,Rageswari	00005001	1.00	-	1.00			
			Rajagopalan,Sumithra	00005003	1.00	-	1.00			
			Shtokman,Mayya A	00008304	1.00	-	1.00			
	51116	Aide-6 Montessori Early Childh	Holmes,Hilary Violet	00008262	1.00	-	1.00			
			Jordan,Leslie O	00005004	1.00	-	1.00			
			Saha,Dipta	00007282	1.00	-	1.00			
			Sahai,Jill Christine	00005006	1.00	-	1.00			
			Sandefur,Oriyah	00005002	1.00	-	1.00			
	51118	Children's House Assistant	Khatun,Hosneara	00005068	0.34	-	0.34			
			Ozay,Amy E	00005069	0.34	-	0.34			
			Hourly Instructional Aide	Saquil,Malika	00005067	0.34	-	0.34		
			Wang,Chiyung Jenny	00005071	0.34	-	0.34			
			823105-Montessori Early Childhood Total					11.36	-	11.36
823106-Montessori Elementary	51112	Teacher Montessori Lower	Delahunt-Baker,Caren L	00005425	1.00	-	1.00			
			DiMaio,Neil A	00007156	1.00	-	1.00			
			MacDonald,Brittany	00007155	1.00	-	1.00			
			Walcott,Joanne	00007265	1.00	-	1.00			
			Zotz,Pattynn S	00007157	1.00	-	1.00			
		Teacher Montessori Upper	DeSimone,Stacey Marie	00005193	1.00	-	1.00			
			Grassey,Susan L	00005426	1.00	-	1.00			
			Jaffe,Eva Rachel	00005194	1.00	-	1.00			
			Barry,Cecilia Theresa	00005190	1.00	-	1.00			
			Collazo,Kristina B	00007159	1.00	-	1.00			
	51116	Aide-6 Montessori Lower	Gladfelter,Anne Elizabeth	00007266	1.00	-	1.00			
			McGrath,Pauline	00007160	1.00	-	1.00			
			Royster-Peterson,Patricia	00007158	1.00	-	1.00			
			Burke,Jessica Elizabeth	00005540	1.00	-	1.00			
			Johnson,Kathleen A	00005541	1.00	-	1.00			
		Aide-6 Montessori Upper	Nasserj,Mahnaz	00005219	1.00	-	1.00			
			823106-Montessori Elementary Total					16.00	-	16.00
			823111-Early Childhood Resourc	51112	Early Literacy Interventionist	Watt,Meaghan K	00001551	1.00	-	1.00
823111-Early Childhood Resource Specialists Total					1.00	-	1.00			
823117-Computer Education	51112	Teacher Technology Integration	Rosenberg,Sarah B	00005409	0.50	-	0.50			
	51117	Technology Support Technician	Alexander,Dillon Anderson	00005438	0.50	-	0.50			
823117-Computer Education Total					1.00	-	1.00			
823119-Literacy Collaborative	51112	Literacy Coach	Frost,Jaime Marie	00007163	1.00	-	1.00			
823119-Literacy Collaborative Total					1.00	-	1.00			
823121-Math Coaching	51112	Math Coach	Cleary,Joanne M	00005019	1.00	-	1.00			
823121-Math Coaching Total					1.00	-	1.00			
823126-Physical Education	51112	Teacher Physical Education	Spencer,Pamela J	00000703	0.80	-	0.80			
823126-Physical Education Total					0.80	-	0.80			
823128-Art	51112	Teacher Art	Konigsberg,Jeffrey Neil	00000975	0.20	-	0.20			
			Leed,Robin T	00001515	0.40	-	0.40			
823128-Art Total					0.60	-	0.60			
823130-Music	51112	Teacher Music	Reynolds,John Ryan	00002250	0.60	-	0.60			
823130-Music Total					0.60	-	0.60			
823142-Library/Media	51112	Teacher Library Media	Vacancy,V	00000922	1.00	-	1.00			
823142-Library/Media Total					1.00	-	1.00			
823149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Frawley,Mary T	00002199	0.63	-	0.63			
823149-Elementary Parent Support Services Total					0.63	-	0.63			
823150-Elementary School Mgt.	51111	Principal K-5	Mosman,Martha	00000018	1.00	-	1.00			
	51115	Clerk (11M/40Hrs)	Chaisson,Helen Fay	00001975	1.00	-	1.00			
	51117	School Administration Manager	Huber,Joseph Ryan	00005424	1.00	-	1.00			
823150-Elementary School Mgt. and Supervision Total					3.00	-	3.00			
823315-OT/PT	51112	Occupational Therapist	Obie,Kristiana Margaret	00007168	1.00	-	1.00			
			Physical Therapist	Gerson,Catherine L	00001818	0.50	-	0.50		
823315-OT/PT Total					1.50	-	1.50			
823320-Speech/Language	51112	Speech/Language Pathologist	Klein,Marie	00001130	0.50	-	0.50			
			Miller,Ellen R	00001135	0.20	-	0.20			
823320-Speech/Language Total					0.70	-	0.70			
823330-Academic Strategies Sup	51112	Teacher Special Educator	Bermingham,Elizabeth Ann	00001409	1.00	-	1.00			
			Boglarski,Kory S	00001594	1.00	-	1.00			
			Demella,Joyce	00001502	1.00	-	1.00			
			FY15 Adjustment	00004116	-	1.00	1.00			
823330-Academic Strategies Support Total					3.00	1.00	4.00			
823360-Mental Health/Diagnost	51112	SocialWorker/AdjustmentCounsel	Kenney,Ian W	00004767	1.00	-	1.00			
823360-Mental Health/Diagnostic Total					1.00	-	1.00			
823365-Team Chairs	51112	Psychologist	Boglarski,Kimberly Ann	00005619	0.80	-	0.80			
823365-Team Chairs Total					0.80	-	0.80			

Tobin School
Department - 823

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
823395-Pre - School Special Educ	51112	Teacher Pre-School (11Months)	Long,Kristin Taylor	00007172	1.00	-	1.00
	51116	Aide-7 Pre-School (11Months)	Santos,Aaron E	00005091	1.00	-	1.00
			Wong,Stephanie C	00007170	1.00	-	1.00
		Aide-7 Pre-School PDD 11Month	Marino,Jessica Lauren	00008313	1.00	-	1.00
	823395-Pre - School Special Education Total					4.00	-
823660-Staff Development	51112	Teacher Montessori Resource	Gutierrez,Erin L	00005007	1.00	-	1.00
823660-Staff Development Total					1.00	-	1.00
823730-Food Services	51118	Lunchroom Aide Hourly	Frith,Joyce M	00000369	0.34	-	0.34
			Lassiter,Donna Marie	00000393	0.34	-	0.34
			Scott,Clara Mae	00000302	0.34	-	0.34
823730-Food Services Total					1.02	-	1.02
823745-Custodial Operations	51113	Custodian Jr 1	Coleman,Michael James	00001866	1.00	-	1.00
			Griffin,Thomas	00001879	1.00	-	1.00
			Vacancy,V	00001865	1.00	-	1.00
			Sr Custodian-4	Ferola Jr,Paul G	00001864	1.00	-
823745-Custodial Operations Total					4.00	-	4.00
Total FTE					55.01	1.00	56.01

Fletcher/Maynard Academy
Department - 824
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
824104-Pre-School	51112	Teacher PreSchool	Kempton, Corey Lynch	00005551	1.00	-	1.00
	51116	Aide-6 PreSchool	Joseph, Gaetane	00005552	1.00	-	1.00
824104-Pre-School Total					2.00	-	2.00
824110-Kindergarten	51112	Teacher Gr K	Basu, Alison Leigh	00004086	1.00	-	1.00
			Hogan-Jackson, Julia A	00005491	1.00	-	1.00
			O'Sullivan, Rosalind A	00004088	1.00	-	1.00
			Ring, Lesley A	00004087	1.00	-	1.00
	51116	Aide-6 Gr K	Hayes-Harrison, Barbara	00004128	1.00	-	1.00
			Snell, Elizabeth	00004122	1.00	-	1.00
			Spinosa, Mary Lou	00004121	1.00	-	1.00
			Vincent, Liz G	00005493	1.00	-	1.00
824110-Kindergarten Total					8.00	-	8.00
824111-Early Childhood Resourc	51112	Early Literacy Interventionist	Young, Susan M	00002570	1.00	-	1.00
824111-Early Childhood Resource Specialists Total					1.00	-	1.00
824115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	O'Donnell, Gwynneth Caitlin	00004090	1.00	-	1.00
			Richards, Joel G	00004089	1.00	-	1.00
		Teacher Gr 2	D'Angelis, Julie C	00008229	1.00	-	1.00
			Leonard, Tonya Allyce	00005220	1.00	-	1.00
		Teacher Gr 3	Morrison, Sheria	00004096	1.00	-	1.00
		Teacher Gr 4	Oluwole, Banke O	00004095	1.00	-	1.00
			Waddell, Marisa E	00005079	1.00	-	1.00
		Teacher Gr 5	Hammond-Franklin, Kelly D	00005317	1.00	-	1.00
			Martin, Jennifer A	00004099	1.00	-	1.00
824115-Grades 1-8 Basic Skills Instructional Total					9.00	-	9.00
824117-Computer Education	51112	Teacher Technology Integration	McGonegal, Kevin P	00005451	0.50	-	0.50
	51117	Technology Support Technician	Christian, Aaron Perry	00005448	0.50	-	0.50
824117-Computer Education Total					1.00	-	1.00
824119-Literacy Collaborative	51112	Literacy Coach	Duggan, Patricia A	00005099	1.00	-	1.00
824119-Literacy Collaborative Total					1.00	-	1.00
824121-Math Coaching	51112	Math Coach	Rowan, Kelly J	00005100	1.00	-	1.00
824121-Math Coaching Total					1.00	-	1.00
824124-Modern Languages	51112	Teacher World Langauge	FY15 Adjustment	00004497	-	1.00	1.00
824124-Modern Languages Total					-	1.00	1.00
824126-Physical Education	51112	Teacher Physical Education	Allen, Evan Corey James	00004106	1.00	-	1.00
824126-Physical Education Total					1.00	-	1.00
824128-Art	51112	Teacher Art	FY15 Adjustment	00000971	-	0.20	0.20
			Lincoln, Jennifer L	00000971	0.80	-	0.80
824128-Art Total					0.80	0.20	1.00
824130-Music	51112	Teacher Music	Greene, Deborah	00001595	1.00	-	1.00
824130-Music Total					1.00	-	1.00
824133-ESL Support	51112	Teacher ESL Support	Brandt, Mellisa Brenton	00005215	1.00	-	1.00
824133-ESL Support Total					1.00	-	1.00
824142-Library/Media	51112	Teacher Library Media	Abdul-Musawwir, Aishah S	00001473	1.00	-	1.00
824142-Library/Media Total					1.00	-	1.00
824148-Elementary General Inst	51116	Aide-6	Nowlan, Carolann	00004127	1.00	-	1.00
	51118	Hourly Instructional Aide	Rivera, Wanda	00004124	0.83	-	0.83
824148-Elementary General Instructional Support Total					1.83	-	1.83
824149-Elementary Parent Supp.	51117	FamilyResourceLiaison-Contract	Newton, Phyllis	00002195	0.63	-	0.63
824149-Elementary Parent Support Services Total					0.63	-	0.63
824150-Elementary School Mgt.	51111	Assistant Principal K-5	Hood-Brown, Deborah L	00004144	1.00	-	1.00
		Principal K-5	Harris, Robin Ann	00004143	1.00	-	1.00
	51115	Clerk/Senior 2 (11M/40Hrs)	Mikos, Debra	00004145	1.00	-	1.00
824150-Elementary School Mgt. and Supervision Total					3.00	-	3.00
824315-OT/PT	51112	Occupational Therapist	deLong, Megan N	00001434	1.00	-	1.00
			Willis, Elizabeth Ann	00004329	0.40	-	0.40
		Physical Therapist	Champagne, Beth A	00005553	0.67	-	0.67
	51117	Physical Therapist Assistant	Sarmanian, Jeannette D	00004334	0.40	-	0.40
824315-OT/PT Total					2.47	-	2.47
824320-Speech/Language	51112	Speech/Language Pathologist	Cioffi, Angelique M	00007181	1.00	-	1.00
			Minot-Seabrook, Jill M	00004111	1.00	-	1.00
824320-Speech/Language Total					2.00	-	2.00
824325-Behavior Support Service	51112	Teacher Floortime Specialist	Gurry, Susan Elizabeth	00005375	1.00	-	1.00
824325-Behavior Support Services Total					1.00	-	1.00
824330-Academic Strategies Sup	51112	Teacher Special Educator	Madden, Marilyn L	00001489	1.00	-	1.00
			McGahan, Karen M	00004117	1.00	-	1.00
	51116	Aide-6	Kehayias, Loretta	00004028	1.00	-	1.00
824330-Academic Strategies Support Total					3.00	-	3.00

Fletcher/Maynard Academy
Department - 824
FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
824340-Self-Contained Academic	51112	Teacher ASD (SC) 11M	Babcock,Jamie Nicole	00005470	1.00	-	1.00
			Foley,Courtney Elizabeth	00005208	1.00	-	1.00
		Teacher-PDD (SC) 11M	Berkowitz,Sydney Blair	00004545	1.00	-	1.00
			Jardin,Jeffrey W	00005025	1.00	-	1.00
			Mallon,Lucy Gayle	00007177	1.00	-	1.00
	51116	Aide-6 (11Months)	Stagliano,Christina Michelle	00007285	1.00	-	1.00
			Del Vecchio,Sarah Joan	00005210	1.00	-	1.00
			Ledoux,Kyle Andre	00007176	1.00	-	1.00
			Lynch,James Barnett	00005468	1.00	-	1.00
			Zhitnik,Alexander Philip	00005469	1.00	-	1.00
		Aide-6 Gr K PDD (11Months)	Aroian,Emily J W	00007174	1.00	-	1.00
			Bairos,Michelle R	00005026	1.00	-	1.00
		Aide-6 PDD (11Months)	Blodgett,Nicole Ellen	00007173	1.00	-	1.00
			Finnemore,Michael Dennis	00005602	1.00	-	1.00
			Guzman,Jessica Marie	00007298	1.00	-	1.00
			Hayes,Meghan Jean	00008287	1.00	-	1.00
			Rosso,Ashley Jenna	00007185	1.00	-	1.00
824340-Self-Contained Academic Instruction Total					17.00	-	17.00
824360-Mental Health/Diagnosti	51112	SocialWorker/AdjustmentCounsel	Coulson,Cherie Marie	00001836	1.00	-	1.00
824360-Mental Health/Diagnostic Total					1.00	-	1.00
824365-Team Chairs	51112	Psychologist	Dostert,Ann M	00001438	0.50	-	0.50
824365-Team Chairs Total					0.50	-	0.50
824730-Food Services	51118	Lunchroom Aide Hourly	Chambers,Valerie A	00004150	0.17	-	0.17
			Haynes-Grant,SheNequa Jhaney	00004149	0.17	-	0.17
			Ismail,Naimah K	00004258	0.17	-	0.17
			Mendes,Carmen Yvette	00001749	0.17	-	0.17
824730-Food Services Total					0.68	-	0.68
824745-Custodial Operations	51113	Custodian Jr 1	Adamson,Clifton D	00004152	1.00	-	1.00
			Normile,Corey L	00000112	1.00	-	1.00
		Sr Custodian-4	Levesque,Roger	00000113	1.00	-	1.00
824745-Custodial Operations Total					3.00	-	3.00
Total FTE					63.91	1.20	65.11

Graham & Parks School
Department - 825
FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
825110-Kindergarten	51112	Teacher Gr K	Doorly,Alexandra	00000726	1.00	-	1.00
			Jean-Baptiste,Claudie G	00001104	1.00	-	1.00
			Mihos,Melissa Marie	00000727	1.00	-	1.00
	51116	Aide-6 Gr K	Farina,Nicole Jean	00002123	1.00	-	1.00
			Randolph,Wilda	00002398	1.00	-	1.00
			Rosa,Noemi C	00002122	1.00	-	1.00
825110-Kindergarten Total					6.00	-	6.00
825111-Early Childhood Resource	51112	Early Literacy Interventionist	Freda,Florinda R	00000768	1.00	-	1.00
825111-Early Childhood Resource Specialists Total					1.00	-	1.00
825115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1-2	Astrove,Christina I	00004604	1.00	-	1.00
			Gadsden-Holiday,Debra J	00000730	1.00	-	1.00
			Lazrus,Judith	00000731	0.50	-	0.50
		Teacher Gr 3-4	Moore,Emily Anne	00000725	1.00	-	1.00
			Smith,Anne B	00000729	0.50	-	0.50
			Adams,Linnaea Preissler	00000728	1.00	-	1.00
	51117	Teacher Gr 3-4	Adang,Fabrizia Serafini	00000733	1.00	-	1.00
			Engels,Karen Regina	00000732	1.00	-	1.00
			Marshall,Jocelyn V	00004605	1.00	-	1.00
		Teacher Gr 5	Gallagher,Mary	00001497	1.00	-	1.00
			Wairi,Josh Adam	00008230	1.00	-	1.00
			825115-Grades 1-8 Basic Skills Instructional Total				
825117-Computer Education	51112	Teacher Technology Integration	French,Heather Erin	00005410	0.50	-	0.50
	51117	Technology Support Technician	Forde,Ivan Saint Clair	00005437	0.50	-	0.50
825117-Computer Education Total					1.00	-	1.00
825119-Literacy Collaborative	51112	Literacy Coach	Greeley,Katherine	00007164	1.00	-	1.00
825119-Literacy Collaborative Total					1.00	-	1.00
825121-Math Coaching	51112	Math Coach	Dahill,Claire	00008270	1.00	-	1.00
825121-Math Coaching Total					1.00	-	1.00
825126-Physical Education	51112	Teacher Physical Education	Harris,Susan Beth	00000549	0.60	-	0.60
			Kreisberg,Jay Germain	00002264	1.00	-	1.00
825126-Physical Education Total					1.60	-	1.60
825128-Art	51112	Teacher Art	Thompson,Karen	00000979	0.80	-	0.80
825128-Art Total					0.80	-	0.80
825130-Music	51112	Teacher Music	Sullivan,Deborah A	00001471	1.00	-	1.00
825130-Music Total					1.00	-	1.00
825131-English Language Learne	51112	SEI Reading Interventionist	FY15 Adjustment	00001632	-	0.50	0.50
		Teacher Gr 1	Woodward,Cynthia Burgos	00005413	1.00	-	1.00
		Teacher Gr 2	McGlennon,Susan-Ann Doran	00005414	1.00	-	1.00
		Teacher Gr 3	Garcia,Erin Mary	00005157	1.00	-	1.00
		Teacher Gr 4	Rudgis,Karen A	00005415	1.00	-	1.00
		Teacher Gr 5	McCarthy,Kathryn K	00005416	1.00	-	1.00
		Teacher Gr JK-K SEI	Dillon,Sheila Ann	00007303	1.00	-	1.00
	51116	Aide-6	Allou,Zineb	00005401	1.00	-	1.00
			French,Zoe G	00005400	1.00	-	1.00
			Gourabou,Latifa Sophia	00007304	1.00	-	1.00
			King,Beverly R	00005158	1.00	-	1.00
			Presume,Amrou	00005399	1.00	-	1.00
			Rizzuto,Philip Joseph	00005402	1.00	-	1.00
51117	Bilingual Liaison Coord 10M/40	FY15 Adjustment	00004341	-	1.00	1.00	
825131-English Language Learner Program Total					12.00	1.50	13.50
825142-Library/Media	51112	Teacher Library Media	Niederkorn,Ann Marie	00000470	1.00	-	1.00
825142-Library/Media Total					1.00	-	1.00
825148-Elementary General Instr	51116	Aide-6	Pierre,Wislande M	00007244	1.00	-	1.00
			Smith,Stephanie Alyssa	00000396	1.00	-	1.00
	51118	Hourly Instructional Aide	Vacancy,V	00000409	0.34	-	0.34
825148-Elementary General Instructional Support Total					2.34	-	2.34
825149-Elementary Parent Suppr	51117	FamilyResourceLiaison-Contract	Amendola,Judith	00003069	0.63	-	0.63
825149-Elementary Parent Support Services Total					0.63	-	0.63
825150-Elementary School Mgt. .	51111	Assistant Principal K-5	FY15 Adjustment	00000100	-	(1.00)	(1.00)
			McNulty,Barry F	00000100	1.00	-	1.00
	51115	Principal K-5	Fiarman,Sarah E	00000093	1.00	-	1.00
			Clerk (11M/40Hrs)	DePasquale,Cheryl A	00002366	1.00	-
51117	School Administration Manager	FY15 Adjustment	00000100	-	1.00	1.00	
825150-Elementary School Mgt. and Supervision Total					3.00	-	3.00
825315-OT/PT	51112	Occupational Therapist	Valentin-Guiramo,Regine	00004460	1.00	-	1.00
			Zeh-Dean,Alicia L	00005022	0.20	-	0.20
		Physical Therapist	Beckshaw,Maureen Claire	00001854	0.40	-	0.40
825315-OT/PT Total					1.60	-	1.60
825320-Speech/Language	51112	Speech/Language Pathologist	Groszyk,Linda A	00004459	1.00	-	1.00
			Miller,Ellen R	00001135	0.20	-	0.20
		Speech/Language Pathologist11M	Kileel,Katie P	00005462	0.20	-	0.20
825320-Speech/Language Total					1.40	-	1.40

Graham & Parks School
Department - 825
FY15 General Fund Adopted Budget FTEs

					FY14 FTE	FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
825330-Academic Strategies Sup	51112	Teacher Special Educator	Blackburn,Lindsey Anne	00001534	1.00	-	1.00
			Morin,Anne C	00001147	1.00	-	1.00
			Reynolds,Ashley Pope	00001403	1.00	-	1.00
	51118	Hourly Instructional Aide	Hickey,Patricia A	00008257	0.50	-	0.50
825330-Academic Strategies Support Total					3.50	-	3.50
825340-Self-Contained Academic	51112	Teacher-LD Academics (SC)	Brimmer,Melissa Joy Tremblay	00001638	1.00	-	1.00
			Collins,Mary Ellen	00001143	1.00	-	1.00
			FY15 Adjustment	TBI	-	(1.00)	(1.00)
	51116	Aide-6	Carli,Joyce	00002224	1.00	-	1.00
			Chester,Lynn S	00002245	1.00	-	1.00
			FY15 Adjustment	TBI	-	(1.00)	(1.00)
825340-Self-Contained Academic Instruction Total					4.00	(2.00)	2.00
825360-Mental Health/Diagnosti	51112	Teacher/Adjustment Counselor	Haglund,Karen Theresa	00004119	1.00	-	1.00
825360-Mental Health/Diagnostic Total					1.00	-	1.00
825365-Team Chairs	51112	Psychologist	Kinn-Edwards,Sylvia L	00001861	0.80	-	0.80
825365-Team Chairs Total					0.80	-	0.80
825395-Pre - School Special Educ	51112	Teacher-DD Special Start (11M)	Dupuis,Ellen Mary	00005640	1.00	-	1.00
	51116	Aide-7 Special Start(11Months)	Bernard,Tracy A	00005605	1.00	-	1.00
			Johnson,Alice	00005604	1.00	-	1.00
825395-Pre - School Special Education Total					3.00	-	3.00
825730-Food Services	51118	Lunchroom Aide Hourly	Ifill,Valarie A	00000311	0.34	-	0.34
			McClure,Joyce	00000238	0.34	-	0.34
			Vacancy,V	00000375	0.34	-	0.34
				00005539	0.34	-	0.34
825730-Food Services Total					1.36	-	1.36
825745-Custodial Operations	51113	Custodian Jr 1	Colon,Tevis M	00004610	1.00	-	1.00
			Hinds,Paul F	00004609	1.00	-	1.00
		Sr Custodian-4	Walker,Lance F	00004611	1.00	-	1.00
825745-Custodial Operations Total					3.00	-	3.00
Total FTE					62.03	(0.50)	61.53

**Kennedy/Longfellow
Department - 827
FY15 General Fund Adopted Budget FTEs**

						FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
827110-Kindergarten	51112	Teacher Gr K	Freitas,Jo-Ann	00004614	1.00	-	1.00
			Hayward,Lisa A	00004612	1.00	-	1.00
			Murphy,Catherine Joyce	00004613	1.00	-	1.00
	51116	Aide-6 Gr K	Patterson,Siobhan M	00007140	1.00	-	1.00
			Paquette,Annette	00004616	1.00	-	1.00
			Shiner,Allison Mary	00002118	1.00	-	1.00
			Sousa,Maria L	00004615	1.00	-	1.00
			Sprague,Maryann	00004617	1.00	-	1.00
827110-Kindergarten Total					8.00	-	8.00
827111-Early Childhood Resourc	51112	Early Literacy Interventionist	Midkiff-Borunda,Shelley	00005105	1.00	-	1.00
827111-Early Childhood Resource Specialists Total					1.00	-	1.00
827115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1	Cocuzzo,Jessica L	00005183	1.00	-	1.00
			Hanna,Katherine M	00004643	1.00	-	1.00
		Teacher Gr 2	Dillon,Bronwyn	00007288	1.00	-	1.00
			O'Brien,Linda M	00004832	1.00	-	1.00
		Teacher Gr 3	LaRocco,Linnea Dawn	00005101	1.00	-	1.00
			Phillips,Jennifer	00004648	1.00	-	1.00
		Teacher Gr 4	Anderson,Karla	00004650	1.00	-	1.00
			Nicolora-Vaz,Maryrita	00005221	1.00	-	1.00
		Teacher Gr 5	Burke,Christine	00005318	1.00	-	1.00
			English,Donna Elizabeth	00005111	1.00	-	1.00
827115-Grades 1-8 Basic Skills Instructional Total					10.00	-	10.00
827117-Computer Education	51112	Teacher Technology Integration	Malone,Kathleen M	00008298	1.00	-	1.00
	51117	Technology Support Technician	Alexandre,Pierre	00005444	0.50	-	0.50
827117-Computer Education Total					1.50	-	1.50
827119-Literacy Collaborative	51112	Literacy Coach	Urquhart,Margaret D	00008148	1.00	-	1.00
827119-Literacy Collaborative Total					1.00	-	1.00
827121-Math Coaching	51112	Math Coach/ISC	Gagnon,Eileen Patricia	00007333	0.50	-	0.50
			Lynch,Jayne M	00003351	0.50	-	0.50
827121-Math Coaching Total					1.00	-	1.00
827126-Physical Education	51112	Teacher Physical Education	Antonelli,Mark A	00005046	1.00	-	1.00
827126-Physical Education Total					1.00	-	1.00
827128-Art	51112	Teacher Art	Kilton,Amanda Lynn	00000970	0.60	-	0.60
			Vacancy,V	00005560	0.20	-	0.20
827128-Art Total					0.80	-	0.80
827130-Music	51112	Teacher Music	Maxwell,Rahffety	00000983	0.60	-	0.60
827130-Music Total					0.60	-	0.60
827131-English Language Learne	51112	SEI Program Reading Interventionist	FY15 Adjustment	00001632	-	0.50	0.50
		Teacher Gr 1 SEI	Vacancy,V	00002574	1.00	-	1.00
		Teacher Gr JK-K SEI	Dooley,Caitlin Afton	00005638	1.00	-	1.00
	51116	Aide-6	Pace,Angela	00005603	1.00	-	1.00
		Aide-6 Gr 1 SEI	Vacancy,V	00003305	1.00	-	1.00
827131-English Language Learner Program Total					4.00	0.50	4.50
827133-ESL Support	51112	Teacher ESL Support	Steyer,Bonnie V	00007302	1.00	-	1.00
827133-ESL Support Total					1.00	-	1.00
827142-Library/Media	51112	Teacher Library Media	Moynihan,Susan Carol	00004693	1.00	-	1.00
827142-Library/Media Total					1.00	-	1.00
827148-Elementary General Inst	51116	Aide-6	Simmons,Jada	00004834	0.33	-	0.33
	51118	Hourly Instructional Aide	Allen,Chelsea Elizabeth	00004625	0.50	-	0.50
			Carr,Patricia	00004620	0.50	-	0.50
			Commendatore,Joseph Alan	00004705	0.67	-	0.67
			Guerrero,Sylvia Mercedes	00005170	0.50	-	0.50
			Motai,Alyssa Kei	00004621	0.50	-	0.50
827148-Elementary General Instructional Support Total					3.00	-	3.00
827149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Wyse,Nancy Katherine	00004628	0.63	-	0.63
827149-Elementary Parent Support Services Total					0.63	-	0.63
827150-Elementary School Mgt.	51111	Assistant Principal K-5	Kuehn,Erin Ruane	00004630	1.00	-	1.00
		Principal K-5	Gerber,Christine E	00000013	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Vendetti,Diane M	00004631	1.00	-	1.00
827150-Elementary School Mgt. and Supervision Total					3.00	-	3.00
827315-OT/PT	51112	Occupational Therapist	O'Neill,Erin Elizabeth	00001827	0.50	-	0.50
		Physical Therapist	Nies,Kara Jean Russo	00004464	0.50	-	0.50
827315-OT/PT Total					1.00	-	1.00
827320-Speech/Language	51112	Speech/Language Pathologist	Sullivan,Katherine S	00001137	1.00	-	1.00
827320-Speech/Language Total					1.00	-	1.00
827330-Academic Strategies Sup	51112	Teacher Special Educator	Frank,Robert Russell	00004454	1.00	-	1.00
			McCusker,Nancy	00001417	1.00	-	1.00
			Rosenberg,Lisa	00001532	1.00	-	1.00
827330-Academic Strategies Support Total					3.00	-	3.00
827360-Mental Health/Diagnost	51112	Teacher/Adjustment Counselor	Prophete,Rolanda Sequeira	00000794	1.00	-	1.00
827360-Mental Health/Diagnostic Total					1.00	-	1.00
827365-Team Chairs	51112	Psychologist	Tashiiian.Kathrvn Madeline	00004120	0.80	-	0.80

Kennedy/Longfellow
Department - 827
FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
827365-Team Chairs Total					0.80	-	0.80
827395-Pre - School Special Educ	51112	Teacher-PreSchool (SC)	Sullivan,Kathryn Elizabeth	00001483	1.00	-	1.00
		Teacher-PreSchool (SC) 11M	Bowdidge,Caitlyn M	00007151	1.00	-	1.00
	51116	Aide-6 Pre-School	Costa,Darlene G	00004078	1.00	-	1.00
			Healy,Monica	00008312	1.00	-	1.00
	Aide-7 Pre-School (11Months)		Danian,Jolene P	00007152	1.00	-	1.00
			Liu,Erica Eve	00007153	1.00	-	1.00
			Vacancy,V	00005074	1.00	-	1.00
		827395-Pre - School Special Education Total					7.00
827730-Food Services	51118	Lunchroom Aide Hourly	Cabral-Mochi,Dorene M	00008153	0.34	-	0.34
			Flores,Esther	00004633	0.34	-	0.34
			Muolo,Constance	00004636	0.34	-	0.34
827730-Food Services Total					1.02	-	1.02
827745-Custodial Operations	51113	Custodian Jr 1	Magliozzi,Paul	00004640	1.00	-	1.00
			Pires,Miguelito A	00004639	1.00	-	1.00
			Vicente,Francisco Manuel	00004638	1.00	-	1.00
		Sr Custodian-4	Jones,James A	00004641	1.00	-	1.00
827745-Custodial Operations Total					4.00	-	4.00
Total FTE					56.35	0.50	56.85

**Cambridgeport School
Department - 828
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
828110-Kindergarten	51112	Teacher Gr K	Cravens,Justin T	00007290	1.00	-	1.00
			Holland,Lorna	00001587	1.00	-	1.00
			Latimer-Sport,Maisha Rae Yvette	00001627	1.00	-	1.00
			Watson,Sarah E	00005304	1.00	-	1.00
	51116	Aide-6 Gr K	Chrisphonte,Valerie	00007291	1.00	-	1.00
			Emack,Kristen Joy	00002129	1.00	-	1.00
			English,Tanya J	00002117	1.00	-	1.00
			Trail,Aaron J	00005396	1.00	-	1.00
828110-Kindergarten Total					8.00	-	8.00
828111-Early Childhood Resourc	51112	Early Literacy Interventionist	DeLucia,Tracey	00001543	1.00	-	1.00
828111-Early Childhood Resource Specialists Total					1.00	-	1.00
828115-Grades 1-8 Basic Skills In	51112	Teacher Gr 1-2	Barton,Lindsay Anne	00001829	1.00	-	1.00
			Griggs,Diane	00001807	1.00	-	1.00
			Jacobson,Jackie M	00001542	1.00	-	1.00
			Wrin,Martin Francis	00005548	1.00	-	1.00
		Teacher Gr 3-4	Fousek,Jill Hirschen	00000600	1.00	-	1.00
			Gehling,Jennifer Ann	00001808	1.00	-	1.00
			Lev,Gizela Dizon	00001590	1.00	-	1.00
			Miller,Elizabeth Erin	00005547	1.00	-	1.00
		Teacher Gr 5	Baszto,Sarah M	00005319	1.00	-	1.00
			Eccles,Isabel M	00005320	1.00	-	1.00
828115-Grades 1-8 Basic Skills Instructional Total					10.00	-	10.00
828117-Computer Education	51112	Teacher Technology Integration	French,Heather Erin	00005410	0.50	-	0.50
	51117	Technology Support Technician	Forde,Ivan Saint Clair	00005437	0.50	-	0.50
828117-Computer Education Total					1.00	-	1.00
828119-Literacy Collaborative	51112	Literacy Coach	Uyham,Angeline Anne	00005102	1.00	-	1.00
828119-Literacy Collaborative Total					1.00	-	1.00
828121-Math Coaching	51112	Math Coach	Sherman,Glen Scott	00005103	1.00	-	1.00
828121-Math Coaching Total					1.00	-	1.00
828126-Physical Education	51112	Teacher Physical Education	Fousek,Philip M	00004744	1.00	-	1.00
828126-Physical Education Total					1.00	-	1.00
828128-Art	51112	Teacher Art	Kilton,Amanda Lynn	00000970	0.40	-	0.40
			Thompson,Karen	00000979	0.20	-	0.20
828128-Art Total					0.60	-	0.60
828130-Music	51112	Teacher Music	Fard,Sarah Meliheh	00005559	0.60	-	0.60
828130-Music Total					0.60	-	0.60
828133-ESL Support	51112	ESL Teacher	FY15 Adjustment	00005186	-	1.00	1.00
828133-ESL Support Total					-	1.00	1.00
828142-Library/Media	51112	Teacher Library Media	Phipps-Soeiro,Elizabeth Barbara	00001821	1.00	-	1.00
828142-Library/Media Total					1.00	-	1.00
828148-Elementary General Inst	51116	Aide-6 Student Success Special	Rivera-Bermudez,Maria	00002124	1.00	-	1.00
	51118	Hourly Instructional Aide	Kilmartin,James Michael	00005043	0.50	-	0.50
			Nowak,Samuel T	00007188	0.50	-	0.50
			Vacancy,V	00005609	0.33	-	0.33
828148-Elementary General Instructional Support Total					2.33	-	2.33
828149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Harvey,Shirley	00002197	0.63	-	0.63
828149-Elementary Parent Support Services Total					0.63	-	0.63
828150-Elementary School Mgt.	51111	Assistant Principal K-5	Sturgis,Audrey M	00004158	1.00	-	1.00
		Principal K-5	Charner-Laird,Catheryn A	00000101	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	McHugh,Eileen M	00002303	1.00	-	1.00
828150-Elementary School Mgt. and Supervision Total					3.00	-	3.00
828315-OT/PT	51112	Occupational Therapist	Zeh-Dean,Alicia L	00005022	0.80	-	0.80
		Physical Therapist	Wong,Patricia I	00002257	0.50	-	0.50
828315-OT/PT Total					1.30	-	1.30
828320-Speech/Language	51112	Speech/Language Pathologist	D'Agostino,Mary Ellen	00007293	1.00	-	1.00
			Miller,James	00001136	0.50	-	0.50
828320-Speech/Language Total					1.50	-	1.50
828330-Academic Strategies Sup	51112	Teacher Special Educator	DeAmbrose,Christine	00001514	0.75	-	0.75
			DiGangi,Robyn J	00001113	0.67	-	0.67
			Kelsey,Kathleen	00004535	1.00	-	1.00
	51116	Aide-6	Vacancy,V	00002584	1.00	-	1.00
828330-Academic Strategies Support Total					3.42	-	3.42
828340-Self-Contained Academic	51112	Teacher Language Based Classro	Kirkwood,Christina Eva	00005463	1.00	-	1.00
	51116	Aide-6	Ivy,Kelly A	00005464	1.00	-	1.00
828340-Self-Contained Academic Instruction Total					2.00	-	2.00
828360-Mental Health/Diagnosti	51112	Teacher/Adjustment Counselor	Nunes,Gail Ranere	00001816	1.00	-	1.00
828360-Mental Health/Diagnostic Total					1.00	-	1.00
828365-Team Chairs	51112	Psychologist	Dostert,Ann M	00001438	0.50	-	0.50
828365-Team Chairs Total					0.50	-	0.50

Cambridgeport School
Department - 828
FY15 General Fund Adopted Budget FTEs

						FY15 FTE	FY15
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
828395-Pre - School Special Educ	51112	Teacher-PreSchool (11 Months)	Fitzpatrick,Danielle M	00005288	1.00	-	1.00
		Teacher-PreSchool Integra (SC)	Wint,Kedar Rebecca	00004301	1.00	-	1.00
	51116	Aide-6 Pre-School	Lugo,Martha	00004364	1.00	-	1.00
			Ransom Joyce,Simon	00004363	1.00	-	1.00
	Aide-7 Pre-School (11Months)		Cadger,Colleen M	00004366	1.00	-	1.00
			Maloney,Joseph C	00005289	1.00	-	1.00
			Ruggiero,Mary E	00005290	1.00	-	1.00
	828395-Pre - School Special Education Total					7.00	-
828730-Food Services	51118	Lunchroom Aide Hourly	Christie,Gloria	00004225	0.34	-	0.34
			Kalajian,Lena	00000402	0.34	-	0.34
			Rosario,Joanne	00000255	0.34	-	0.34
			828730-Food Services Total				
828745-Custodial Operations	51113	Custodian Jr 1	Battle,Lawrence K	00000119	1.00	-	1.00
		Sr Custodian-4	Gannon,Kevin	00002112	1.00	-	1.00
828745-Custodial Operations Total					2.00	-	2.00
Total FTE					50.90	1.00	51.90

CRLS
Department - 830

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
830214-Science	51117	Laboratory Technician-Hourly	Levinstein,Marian R	00004323	1.00	-	1.00
830214-Science Total					1.00	-	1.00
830218-Modern Language	51116	Aide-8 World Languages	Leighton,Karen	00002585	1.00	-	1.00
830218-Modern Language Total					1.00	-	1.00
830228-Bilingual Education	51112	SEI High School Biology Teacher	FY15 Adjustment	00005095	-	1.00	1.00
		SEI High School SIFE Teacher	FY15 Adjustment	00004380	-	1.00	1.00
	51116	Aide-6	FY15 Adjustment	00002234	-	(1.00)	(1.00)
		Aide-6 SEI	Vacancy,V	00002234	1.00	-	1.00
830228-Bilingual Education Total					1.00	1.00	2.00
830232-Day Care Program	51117	Technical Assistant 11M (1.1)	Belloste,Denise M	00003319	0.33	-	0.33
830232-Day Care Program Total					0.33	-	0.33
830234-Health and Safety	51112	Teacher Health Education	Mitchell,Marly	00001624	1.00	-	1.00
			Varella,Sara E	00000622	1.00	-	1.00
830234-Health and Safety Total					2.00	-	2.00
830238-Dramatic Arts	51117	Tech Spec-Theatre (11M/40Hrs)	Farwell,Joanne E	00000171	1.00	-	1.00
830238-Dramatic Arts Total					1.00	-	1.00
830242-Guidance	51111	Coordinator of Guidance	Williams,Lynn E	00000630	1.00	-	1.00
	51115	Clerk (12M/40Hrs)	Riley,Paula M	00001991	1.00	-	1.00
830242-Guidance Total					2.00	-	2.00
830244-Library Media	51112	Teacher Library Media	Houston,Emily Elizabeth	00004069	1.00	-	1.00
			Samuels,Holly B	00000829	1.00	-	1.00
	51116	Aide-6 Other Library Support	Deraney,Ellen M	00002172	1.00	-	1.00
830244-Library Media Total					3.00	-	3.00
830246-Student Services	51117	Student Diversity Programs Spe	Byrne,Edward F	00003877	0.83	-	0.83
830246-Student Services Total					0.83	-	0.83
830249-Parent Support Services	51117	FamilyResourceLiaison-Contract	Hardina,Gretchen F	00002558	1.00	-	1.00
830249-Parent Support Services Total					1.00	-	1.00
830250-Secondary General Instr	51117	Data Manager/HS Registrar&Sche	Kowalski,Mary Ann	00007324	1.00	-	1.00
		Technical Assistant (10M/40Hr)	Owens,Rita	00002391	1.00	-	1.00
830250-Secondary General Instructional Support Total					2.00	-	2.00
830252-Secondary School Mana	51111	Assistant Principal 9-12	Tynes,Robert L	00008269	1.00	-	1.00
		Principal 9-12	Smith,Damon L	00000053	1.00	-	1.00
	51115	Clerk (10M/30Hrs)	FY15 Adjustment	00001990	-	0.75	0.75
		Clerk (12M/40Hrs)	FY15 Adjustment	00002329	-	1.00	1.00
		Clerk/Senior 2 (12M/40Hrs)	FY15 Adjustment	00002336	-	(1.00)	(1.00)
				00008142	-	(0.25)	(0.25)
			Kuropatkin,Jean M	00008142	0.25	-	0.25
			Sennott,Martha	00002336	1.00	-	1.00
	51117	Finance Manager for CRLS	Guida,Julia Anne	00004173	1.00	-	1.00
		Mail Room Assistant(12M/40Hrs)	Martignetti,Robert P	00000156	1.00	-	1.00
830252-Secondary School Management and Supervision Total					5.25	0.50	5.75
830315-OT/PT	51112	Occupational Therapist	O'Connell,Robert	00004461	0.20	-	0.20
		Physical Therapist	Wong,Patricia I	00002257	0.20	-	0.20
830315-OT/PT	51117	Cert Occupational Therap Asst	Richenburg,Bradley J	00004333	0.20	-	0.20
					0.20	-	0.20
830315-OT/PT Total					0.60	-	0.60
830320-Speech/Language	51112	Speech/Language Pathologist	Nelson,Megan A	00004302	0.80	-	0.80
830320-Speech/Language Total					0.80	-	0.80
830330-Academic Strategies Sup	51112	Teacher Special Educator	Nemitz,Christopher J	00001842	1.00	-	1.00
			Phillips,Desiree Marie	00004835	1.00	-	1.00
			Samuels,Shawna Tien	00005093	1.00	-	1.00
			Teel,Adelaide Gay	00005094	1.00	-	1.00
	51116	Teacher Transition Coordinator	Garcia,Jennifer Marie	00008156	1.00	-	1.00
			Silva,Paula Maria	00005092	1.00	-	1.00
			Long,Karen	00004179	1.00	-	1.00
	51117	Technical Assistant(10M/40Hrs)					
830330-Academic Strategies Support Total					7.00	-	7.00
830340-Self-Contained Academii	51112	Teacher/Special Educator (SC)	Corcoran,Kathleen Marie	00007231	1.00	-	1.00
		Teacher-FunctAcademics-PG(SC)	Raval,Anar M	00005031	1.00	-	1.00
	51116	Aide-6 Basic Skills PG (SC)	Sully,Pierre C	00007322	1.00	-	1.00
830340-Self-Contained Academic Instruction Total					3.00	-	3.00
830375-Office of Special Educati	51112	Tch-In-Charge	FY15 Adjustment	00001547	-	(1.00)	(1.00)
			Trevisione,Christine A	00001547	1.00	-	1.00
830375-Office of Special Education Mgt. and Supervision Total					1.00	(1.00)	-
830730-Food Services	51118	Lunchroom Aide Hourly	Percoco,Tina	00000362	0.34	-	0.34
			Perry,Jean M	00000365	0.34	-	0.34
			Souza,Melissa C	00000366	0.34	-	0.34
			Vendetti,Josephine	00000364	0.34	-	0.34
830730-Food Services Total					1.36	-	1.36

CRLS
Department - 830

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
830745-Custodial Operations	51113	Cust - Head Custodian 5 Custodian Jr 1	Munro,Kenneth	00001877	1.00	-	1.00
			Aiguier,Marquis K	00000120	1.00	-	1.00
			Byrne,Francis Patrick	00001874	1.00	-	1.00
			Corcione,Richard Paul	00001883	1.00	-	1.00
			Dipietro,Leonard Joseph	00001892	1.00	-	1.00
			Goodwin,Robert David	00000106	1.00	-	1.00
			Green,Anthony	00001889	1.00	-	1.00
			Korecki,William H	00001875	1.00	-	1.00
			Koulalis,Stephen N	00001880	1.00	-	1.00
			Leonard,Joseph A	00001885	1.00	-	1.00
			Megan,William J	00001873	1.00	-	1.00
			Meucci,John	00000037	1.00	-	1.00
			Munro,Brian	00001884	1.00	-	1.00
			Nadeau,David Richard	00001888	1.00	-	1.00
			Sinclair,Cecil	00001893	1.00	-	1.00
			Stone,Paul	00001871	1.00	-	1.00
			Vicente,Jesse M	00001882	1.00	-	1.00
			Sr Custodian-4	Cataldo,Robert M	00001872	1.00	-
		830745-Custodial Operations Total					18.00
Total FTE					52.17	0.50	52.67

CRLS SLC-C
Department - 831
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE	
831210-Language Arts	51112	Teacher Language Arts	Brunetto,Tina Marie E	00000495	1.00	-	1.00	
			Clinton,Kathleen	00000494	1.00	-	1.00	
			Hughes,Amanda Elizabeth	00000624	1.00	-	1.00	
			Jordan,Stephen David	00000904	1.00	-	1.00	
			Labaze,Natasha M	00000631	1.00	-	1.00	
			Parker,Kimberly Nicole	00000509	1.00	-	1.00	
831210-Language Arts Total					6.00	-	6.00	
831212-Mathematics	51112	Teacher Math	Aissa,Neuza Maria	00000483	1.00	-	1.00	
			Cabral-Pini,Audrey M	00000658	1.00	-	1.00	
			Goldman,Janet Elizabeth	00000633	1.00	-	1.00	
			Moore,Cale J	00000651	1.00	-	1.00	
			Nicholson,Joseph Matthew	00000699	1.00	-	1.00	
			Teacher/Staff Developer	McGlathery,Douglas	00001801	0.40	-	0.40
831212-Mathematics Total					5.40	-	5.40	
831214-Science	51112	Teacher Science	Bartholomew,Joshua T	00000535	1.00	-	1.00	
			Newton,Kristin L	00000752	1.00	-	1.00	
			Stabile,Catherine A	00000597	0.67	-	0.67	
			Vacancy,V	00005500	0.26	-	0.26	
			Teacher Science Biology	McGuinness,Paul	00000544	1.00	-	1.00
			Teacher Science-Physics	Nigdelioglu,Ramazan	00000543	1.00	-	1.00
831214-Science Total					4.93	-	4.93	
831216-Social Studies	51112	Teacher Social Studies	Campbell,Dionne M	00000906	1.00	-	1.00	
			Dailey,Margaret Hessler	00001537	1.00	-	1.00	
			Kann,Marlin Joseph	00000562	1.00	-	1.00	
			Kells,Brendan Michael	00001619	1.00	-	1.00	
831216-Social Studies Total					4.00	-	4.00	
831217-Computer Education	51112	Teacher/Staff Developer	McGlathery,Douglas	00001801	0.60	-	0.60	
	51117	Technology Technical Assistant	Carman,Elizabeth A	00004737	1.00	-	1.00	
831217-Computer Education Total					1.60	-	1.60	
831218-Modern Language	51112	Teacher World Lang-French	Piotrowski,Anne Y	00000629	1.00	-	1.00	
		Teacher World Lang-Span&French	Miceli,Elaine M	00001482	1.00	-	1.00	
831218-Modern Language Total					2.00	-	2.00	
831222-Art	51112	Teacher Art	LaSalle,Archy	00001586	1.00	-	1.00	
			Milligan,Deborah	00008149	1.00	-	1.00	
831222-Art Total					2.00	-	2.00	
831224-Music	51112	Teacher Music	Stefanov,Ivan B	00002252	1.00	-	1.00	
831224-Music Total					1.00	-	1.00	
831226-Physical Education	51112	Teacher Physical Education	Caron,Michael Randy	00000637	1.00	-	1.00	
831226-Physical Education Total					1.00	-	1.00	
831228-Bilingual Education	51112	Tch-In-Charge Secondary Biling	Duarte,Vera	00000721	1.00	-	1.00	
		Teacher ESL and Social Studies	Hernandez,Francisco Javier	00004166	1.00	-	1.00	
		Teacher Math & Science	Gandiaga,Karla B	00001117	1.00	-	1.00	
831228-Bilingual Education Total					3.00	-	3.00	
831238-Dramatic Arts	51112	Teacher Drama	Murray,Monica A	00004084	1.00	-	1.00	
831238-Dramatic Arts Total					1.00	-	1.00	
831242-Guidance	51112	Guidance Counselor	Finn,George	00000602	1.00	-	1.00	
			Richards,Stephanie A	00000619	0.50	-	0.50	
831242-Guidance Total					1.50	-	1.50	
831252-Secondary School Manag	51111	Dean of Curriculum & Program	Mason,Linda G	00004196	1.00	-	1.00	
		Dean of Students	Espinosa,Susan M	00004197	1.00	-	1.00	
	51115	Clerk Specialist (12M/40Hrs)	FY15 Adjustment	00002302	-	1.00	1.00	
		Clerk/Senior 2 (12M/40Hrs)	FY15 Adjustment	00002367	-	(1.00)	(1.00)	
				00008142	-	(0.75)	(0.75)	
			Kuropatkin,Jean M	00008142	0.75	-	0.75	
			McMahon,Debra Ann	00002367	1.00	-	1.00	
831252-Secondary School Management and Supervision Total					3.75	(0.75)	3.00	
831340-Self-Contained Academic	51116	Aide-6	Belle,Lynette Riley	00002159	1.00	-	1.00	
831340-Self-Contained Academic Instruction Total					1.00	-	1.00	
831360-Mental Health/Diagnost	51112	SocialWorker/AdjustmentCounsel	Blevines,Katherine Noel	00004462	1.00	-	1.00	
831360-Mental Health/Diagnostic Total					1.00	-	1.00	
831365-Team Chairs	51112	Psychologist	Sperling,Robin Elaine	00007340	1.00	-	1.00	
831365-Team Chairs Total					1.00	-	1.00	
Total FTE					40.18	(0.75)	39.43	

**CRLS SLC-R
Department - 832**

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE	
832210-Language Arts	51112	Teacher Language Arts	Maloney,Ariel S	00000698	1.00	-	1.00	
			Salvato,Carrie Kotecki	00002283	1.00	-	1.00	
			Trayer,Tanya	00000650	1.00	-	1.00	
			Wilhelmy,Anne Marie	00000646	1.00	-	1.00	
			Teacher/Staff Developer	Soble,Joan S	00004717	-	-	-
832210-Language Arts Total					4.00	-	4.00	
832212-Mathematics	51112	Teacher Math	Khiraoui,Brahim	00000783	1.00	-	1.00	
			Kussner,Sean Edward	00000555	1.00	-	1.00	
			Leggett,Erin Rose	00000652	1.00	-	1.00	
			Sorenson,Kathleen Theresa	00000530	1.00	-	1.00	
			Vacancy,V	00001494	1.00	-	1.00	
832212-Mathematics Total					5.00	-	5.00	
832214-Science	51112	Teacher Science	Augustine,Tanya G	00004172	1.00	-	1.00	
			Caruso,Sarah Cae	00000705	1.00	-	1.00	
			Dorritie,Barbara	00000481	1.00	-	1.00	
			Raad,Danielle Ranwa	00004318	1.00	-	1.00	
			Reese,Jessilyn Darlene	00000687	1.00	-	1.00	
832214-Science Total					5.00	-	5.00	
832216-Social Studies	51112	Teacher Social Studies	Cesario,Jacqueline B	00000688	1.00	-	1.00	
			Corke,Danielle M	00004718	1.00	-	1.00	
			Weisbart,Cynthia R	00000701	1.00	-	1.00	
			Teacher-Support Content Instru	Fitzgerald,Kathleen Kelly	00000627	1.00	-	1.00
832216-Social Studies Total					4.00	-	4.00	
832217-Computer Education	51117	Technology Technical Assistant	Ware,Darol Anthony	00004521	1.00	-	1.00	
832217-Computer Education Total					1.00	-	1.00	
832218-Modern Language	51112	Teacher World Lang-Arabic	Dagher,Ibrahim Georges	00000691	1.00	-	1.00	
		Teacher World Lang-French	Lewis-Bowen,Abigail A	00000960	0.30	-	0.30	
		Teacher World Lang-Portuguese	Macedo,Quilda	00001494	-	-	-	
		Teacher World Lang-Spanish	Casillas-Alvarez,Juan	00000711	1.00	-	1.00	
			Garcia,Eydie L	00000553	1.00	-	1.00	
832218-Modern Language Total					3.30	-	3.30	
832222-Art	51112	Teacher Art	Baring-Gould,Jonathan	00000981	1.00	-	1.00	
			Young,Jessica S	00004171	1.00	-	1.00	
832222-Art Total					2.00	-	2.00	
832224-Music	51112	Teacher Music	Umbro,Laura Joelle	00000608	1.00	-	1.00	
832224-Music Total					1.00	-	1.00	
832226-Physical Education	51112	Teacher Physical Education	Amaral,Alvaro N	00005045	0.80	-	0.80	
			Salvi,Shantu S	00000708	1.00	-	1.00	
832226-Physical Education Total					1.80	-	1.80	
832228-Bilingual Education	51112	Teacher ESL/Social Studies	Mish,David Rogneby	00001110	1.00	-	1.00	
832228-Bilingual Education Total					1.00	-	1.00	
832238-Dramatic Arts	51112	Teacher Dance	Simpson,Lauren Wesley	00000617	1.00	-	1.00	
832238-Dramatic Arts Total					1.00	-	1.00	
832242-Guidance	51112	Guidance Counselor	Davis,Lorraine S	00000618	1.00	-	1.00	
			Richards,Stephanie A	00000619	0.50	-	0.50	
			Tubinis,Michael Allen	00000645	1.00	-	1.00	
832242-Guidance Total					2.50	-	2.50	
832252-Secondary School Mana	51111	Dean of Curriculum & Program	Milner,Tanya Earls	00004187	1.00	-	1.00	
		Dean of Students	DiClemente,Maria J	00004198	1.00	-	1.00	
	51115	Clerk Specialist (12M/40Hrs)	FY15 Adjustment	00002333	-	1.00	1.00	
		Clerk Student Records(10M/30H)	Duncan,Berhan	00008141	0.75	-	0.75	
			FY15 Adjustment	00008141	-	(0.75)	(0.75)	
	51116	Clerk/Senior 2 (12M/40Hrs)	Correia,Carol A	00001969	1.00	-	1.00	
			FY15 Adjustment	00001969	-	(1.00)	(1.00)	
832252-Secondary School Management and Supervision Total					3.75	(0.75)	3.00	
832330-Academic Strategies Sup	51112	Teacher Special Educator	Cronin,Patricia McGrath	00000647	1.00	-	1.00	
			Kelley,Kristin D	00001445	1.00	-	1.00	
			Knowlton,Kristin Anne	00001119	1.00	-	1.00	
			Simeon,Sandy	00001406	1.00	-	1.00	
			Vacancy,V	00004082	1.00	-	1.00	
832330-Academic Strategies Support Total					5.00	-	5.00	
832340-Self-Contained Academ	51112	Teacher/Special Educator (SC)	Kaplan,Jesse M	00001449	1.00	-	1.00	
			Smith,Vanessa Jean	00007292	1.00	-	1.00	
			Veloso,Sameira G	00001857	1.00	-	1.00	
			Teacher/SpecialEducatorVen(SC)	Ricci,Damien Mario	00001573	1.00	-	1.00
	51116	Aide-6	Szabo,Maria S	00000995	1.00	-	1.00	
			Jones,Nkrumah	00002383	1.00	-	1.00	
			Aide-6 Inclusion	Flannery-Kucera,Beverly	00004026	1.00	-	1.00
			832340-Self-Contained Academic Instruction Total					7.00
832360-Mental Health/Diagnost	51112	SocialWorker/AdjustmentCounsel	Bentman,Mara L	00004310	1.00	-	1.00	
832360-Mental Health/Diagnostic Total					1.00	-	1.00	
832365-Team Chairs	51112	Psychologist	Wilson,Erin Kathleen	00001436	1.00	-	1.00	
832365-Team Chairs Total					1.00	-	1.00	
Total FTE					49.35	(0.75)	48.60	

CRLS SLC-L
Department - 833
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
833210-Language Arts	51112	Teacher Language Arts	Hogue,Jennifer	00000511	1.00	-	1.00
			Matteo,Steven O	00000492	1.00	-	1.00
			Vacancy,V	00000550	1.00	-	1.00
				00000625	1.00	-	1.00
			Wegman,Marya N	00000507	1.00	-	1.00
833210-Language Arts Total					5.00	-	5.00
833212-Mathematics	51112	Teacher Math	Benson,Ross Erik	00000529	1.00	-	1.00
			Kellie,Alison B	00001835	1.00	-	1.00
			Patterson,Joel T	00001571	1.00	-	1.00
			Samek,Emily Michele	00000533	1.00	-	1.00
			Tieu,Yen My	00000746	1.00	-	1.00
			Wu,Judy C	00000934	1.00	-	1.00
833212-Mathematics Total					6.00	-	6.00
833214-Science	51112	Teacher Science	Stomberg,Tobe Korsgren	00000601	1.00	-	1.00
			Zhaurova,Irene	00000635	1.00	-	1.00
		Teacher Science-Physics	Miller,Andrew Rowan	00000540	1.00	-	1.00
833214-Science Total					3.00	-	3.00
833216-Social Studies	51112	Teacher Social Studies	Flaherty,Edward P	00000690	1.00	-	1.00
			Otty,Rachel E	00000551	1.00	-	1.00
			VanBlaricum,Susan Michelle	00000546	1.00	-	1.00
833216-Social Studies Total					3.00	-	3.00
833217-Computer Education	51117	Technology Technical Assistant	Bikofsky,Alice	00004819	1.00	-	1.00
833217-Computer Education Total					1.00	-	1.00
833218-Modern Language	51112	Teacher World Lang-Chinese	Shi,Zuwei	00000471	1.00	-	1.00
		Teacher World Lang-Latin	Giacchino,Maria G	00000692	1.00	-	1.00
		Teacher World Lang-Spanish	Madden,Sheryl	00001570	1.00	-	1.00
			McConnell,Jennifer K	00000779	1.00	-	1.00
833218-Modern Language Total					4.00	-	4.00
833222-Art	51112	Teacher Art	Haverty,Deborah L	00000604	1.00	-	1.00
			Menges,Elizabeth Rachel	00000606	1.00	-	1.00
833222-Art Total					2.00	-	2.00
833224-Music	51112	Teacher Music	Gable,Kenneth Lee	00000636	1.00	-	1.00
			Nojehowicz,Guillermo Martin	00000991	1.00	-	1.00
833224-Music Total					2.00	-	2.00
833226-Physical Education	51112	Teacher Physical Education	Dottin,Lance	00000611	1.00	-	1.00
833226-Physical Education Total					1.00	-	1.00
833228-Bilingual Education	51112	Teacher History ESL/SEI	Lamour,Yvon	00001116	1.00	-	1.00
833228-Bilingual Education Total					1.00	-	1.00
833238-Dramatic Arts	51112	Teacher Dance	Thigpen,Mila	00004036	0.67	-	0.67
833238-Dramatic Arts Total					0.67	-	0.67
833242-Guidance	51112	Guidance Counselor	Kimbrough,Laurance V	00001462	1.00	-	1.00
			Nathan,Janani	00000715	1.00	-	1.00
833242-Guidance Total					2.00	-	2.00
833252-Secondary School Management and Supervision	51111	Dean of Curriculum & Program	Gehant,Allan C	00004186	1.00	-	1.00
		Dean of Students	Silva,Maria Filomena F	00004199	1.00	-	1.00
	51115	Clerk (12M/40Hrs)	DaSilva,Miriam Ellen	00002368	1.00	-	1.00
			FY15 Adjustment	00002331	-	(1.00)	(1.00)
		Clerk Specialist (12M/40Hrs)	Jackson,Yvette S	00002368	-	(1.00)	(1.00)
			FY15 Adjustment	00002331	1.00	-	1.00
833252-Secondary School Management and Supervision Total					4.00	(1.00)	3.00
833330-Academic Strategies Support	51112	Teacher Special Educator	Harden,Dionne Shacaron	00001149	1.00	-	1.00
			O'Reilly,Janet F	00004083	1.00	-	1.00
	51116	Aide-6	O'Shea,Ashley Alyssa	00004400	1.00	-	1.00
833330-Academic Strategies Support Total					3.00	-	3.00
833340-Self-Contained Academic Instruction	51112	Teacher/Special Educator (SC)	Jordan,Michael D	00001448	1.00	-	1.00
			Porreca,Anthony V	00004307	1.00	-	1.00
833340-Self-Contained Academic Instruction Total					2.00	-	2.00
833360-Mental Health/Diagnostic	51112	Teacher/Adjustment Counselor	Wade,Allison Natalia	00003307	1.00	-	1.00
833360-Mental Health/Diagnostic Total					1.00	-	1.00
833365-Team Chairs	51112	Psychologist	Hannigan,Devan K	00001556	1.00	-	1.00
833365-Team Chairs Total					1.00	-	1.00
Total FTE					41.67	(1.00)	40.67

**CRLS SLC-S
Department - 835**

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
835210-Language Arts	51112	Teacher Language Arts	Bannon,Meighan Elizabeth	00000649	1.00	-	1.00
			Githiora-Updike,Wambui B	00001454	1.00	-	1.00
			Lozada,Sharon M	00002261	1.00	-	1.00
			Sarmiento,Jennifer Sarah	00000745	1.00	-	1.00
835210-Language Arts Total					4.00	-	4.00
835212-Mathematics	51112	Teacher Math	Breyer,Alysa Marie	00004719	1.00	-	1.00
			Caimi,Marcus A	00000659	1.00	-	1.00
			Murphy,Michael Timothy	00000626	1.00	-	1.00
			Saulnier,Ryan William	00000643	1.00	-	1.00
835212-Mathematics Total					4.00	-	4.00
835214-Science	51112	Teacher Science	Colby,Sarah J	00004466	1.00	-	1.00
			Farrar,Margaret R	00004220	1.00	-	1.00
			Hansel,Elizabeth Frances	00000634	1.00	-	1.00
			Matani,Parul	00000965	0.67	-	0.67
			Shavit,Tal T	00000541	1.00	-	1.00
835214-Science Total					4.67	-	4.67
835216-Social Studies	51112	Teacher Social Studies	Landwehr,Joshua Jason	00000552	1.00	-	1.00
			Macias,Elisabeth Josefina	00000628	1.00	-	1.00
			Rayman-Read,Lily Ruth	00000702	1.00	-	1.00
			Weaver,Barbara A	00001585	1.00	-	1.00
835216-Social Studies Total					4.00	-	4.00
835217-Computer Education	51117	Technology Technical Assistant	Nahar,Begum Shamsun	00004520	1.00	-	1.00
835217-Computer Education Total					1.00	-	1.00
835218-Modern Language	51112	Teacher World Lang-Spanish	Arroyo-Cody,Michele L	00004163	1.00	-	1.00
			Vacancy,V	00004884	0.03	-	0.03
			Whittaker,Paula M	00000563	1.00	-	1.00
835218-Modern Language Total					2.03	-	2.03
835222-Art	51112	Teacher Art	Hegre,Bianca Oriana	00000660	1.00	-	1.00
			Parker,Kevin J	00000603	1.00	-	1.00
835222-Art Total					2.00	-	2.00
835226-Physical Education	51112	Lead Teacher/Physical Educatio	Cody,Scott D	00000747	1.00	-	1.00
		Teacher Physical Education	Davis,Leslie	00000694	1.00	-	1.00
			Salazar,Daniel T	00000614	1.00	-	1.00
		Teacher Physical Education/Hea	Manning,Shannon Victoria	00005474	1.00	-	1.00
835226-Physical Education Total					4.00	-	4.00
835228-Bilingual Education	51112	Teacher Bilingual	Figueroa,David Jose	00001476	1.00	-	1.00
		Teacher ESL	Coffidis,Silvia	00000931	1.00	-	1.00
		Teacher Math	Lee,Michael Yuwing	00001461	1.00	-	1.00
835228-Bilingual Education Total					3.00	-	3.00
835238-Dramatic Arts	51112	Teacher Drama	Cramp,Brett Reynolds	00001453	1.00	-	1.00
835238-Dramatic Arts Total					1.00	-	1.00
835242-Guidance	51112	Guidance Counselor	Mace,Jodi B	00000621	1.00	-	1.00
			Weathersby,Daniel V	00000762	1.00	-	1.00
835242-Guidance Total					2.00	-	2.00
835252-Secondary School Manag	51111	Dean of Curriculum & Program	Gaglione,Jeffrey T	00004195	1.00	-	1.00
		Dean of Students	Prince,Jamalh P	00004201	1.00	-	1.00
	51115	Clerk (10M/30Hrs)	DiTucci,Donna	00002330	0.75	-	0.75
			FY15 Adjustment	00002330	-	(0.75)	(0.75)
		Clerk Specialist (12M/40Hrs)	FY15 Adjustment	00002332	-	1.00	1.00
		Clerk/Senior 2 (12M/40Hrs)	FY15 Adjustment	00002369	-	(1.00)	(1.00)
			Gist,Margaret	00002369	1.00	-	1.00
835252-Secondary School Management and Supervision Total					3.75	(0.75)	3.00
835330-Academic Strategies Sup	51112	Teacher Special Educator	Chiricosta,Laura Elizabeth	00001140	1.00	-	1.00
			Elinskas,Diane Marie	00001443	1.00	-	1.00
			Fallon,Teri A	00004667	1.00	-	1.00
			Haverty III,John Carmel	00001121	1.00	-	1.00
			Rusinak,Lorraine	00001425	1.00	-	1.00
835330-Academic Strategies Support Total					5.00	-	5.00
835340-Self-Contained Academic	51112	Teacher/Special Educator (SC)	Montgomery,Annan Michelle	00001431	1.00	-	1.00
		Teacher-FunctionaAcademics(SC)	O'Neill,Shavaun M	00001123	1.00	-	1.00
	51116	Aide-6	Cataldo,Michelle L	00002147	1.00	-	1.00
			Moore,Isiah T	00002389	1.00	-	1.00
			Sousa,Donna J	00002394	1.00	-	1.00
			835340-Self-Contained Academic Instruction Total				
835360-Mental Health/Diagnost	51112	SocialWorker/AdjustmentCounsel	Bono,Janeen T	00004309	1.00	-	1.00
835360-Mental Health/Diagnostic Total					1.00	-	1.00
835365-Team Chairs	51112	Psychologist	Curd,Shannon Elizabeth	00005486	1.00	-	1.00
835365-Team Chairs Total					1.00	-	1.00
Total FTE					47.45	(0.75)	46.70

**High School Extension Program
Department - 836
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
836210-Language Arts	51112	Tch-In-Charge/ELA	Farese,Christina Susan	00004866	1.00	-	1.00
836210-Language Arts Total					1.00	-	1.00
836212-Mathematics	51112	Teacher Math	Matson,Samuel Fraser	00004867	1.00	-	1.00
836212-Mathematics Total					1.00	-	1.00
836214-Science	51112	Teacher Science	Wedderburn,Alicia Stacy Ann	00004864	1.00	-	1.00
836214-Science Total					1.00	-	1.00
836216-Social Studies	51112	Teacher Social Studies	Vacancy,V	00005146	0.20	-	0.20
836216-Social Studies Total					0.20	-	0.20
836217-Computer Education	51117	Technology Technical Assistant	Gibson,LeRoy D	00005258	1.00	-	1.00
836217-Computer Education Total					1.00	-	1.00
836218-Modern Language	51112	Teacher World Lang-Spanish	Holmes,Kate Meyer Mawhinney	00004869	1.00	-	1.00
836218-Modern Language Total					1.00	-	1.00
836222-Art	51112	Teacher Art	Chaney,Melissa C	00008114	1.00	-	1.00
836222-Art Total					1.00	-	1.00
836242-Guidance	51112	Guidance Counselor	Ferraro,Danya	00008124	1.00	-	1.00
836242-Guidance Total					1.00	-	1.00
836252-Secondary School Manag	51111	Principal HSEP	Dolan,Joseph R	00004865	1.00	-	1.00
	51115	Clerk (11M/40Hrs)	Coleman,Elaine A	00004860	1.00	-	1.00
836252-Secondary School Management and Supervision Total					2.00	-	2.00
836330-Academic Strategies Sup	51112	Teacher Special Educator	Greene,Katy A	00004868	1.00	-	1.00
836330-Academic Strategies Support Total					1.00	-	1.00
836360-Mental Health/Diagnosti	51112	SocialWorker/AdjustmentCounsel	Evans,Briget A	00004863	1.00	-	1.00
836360-Mental Health/Diagnostic Total					1.00	-	1.00
Total FTE					11.20	-	11.20

**English Language Arts
Department - 840
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
840628-Language Arts Admin. &	51111	Coordinator Language Arts	Tingle,Janice	00004473	1.00	-	1.00
	51115	Clerk/Senior 2 (12M/40Hrs)	Gallagher,Linda C	00001979	0.50	-	0.50
840628-Language Arts Admin. & Curriculum Supv. Total					1.50	-	1.50
Total FTE					1.50	-	1.50

Science
Department - 842

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
842120-Science (systemwide)	51117	Science R+D Analyst (11M/40Hr)	Pereira,Donna	00000137	1.00	-	1.00
842120-Science (systemwide) Total					1.00	-	1.00
842621-Science Admin. & Currici	51111	Coordinator Science	Scolaro,Lisa Marie	00000021	1.00	-	1.00
842621-Science Admin. & Curriculum Supervision Total					1.00	-	1.00
842660-Staff Development	51112	InstructionalSupportCoach	Dunne,Marianne	00001535	1.00	-	1.00
			Monahan,Daniel G	00004579	1.00	-	1.00
		Teacher Science Maynard Ecolog	Agger,Susan R	00004818	1.00	-	1.00
842660-Staff Development Total					3.00	-	3.00
Total FTE					5.00	-	5.00

**Social Studies
Department - 843**

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
843629-Social Studies Admin. & C	51111	Coordinator Social Studies	Stang,Adrienne M	00000031	1.00	-	1.00
843629-Social Studies Admin. & Curriculum Supv. Total					1.00	-	1.00
843660-Staff Development	51112	InstructionalSupportCoach	Jackson,Aja Johari	00005054	1.00	-	1.00
843660-Staff Development Total					1.00	-	1.00
Total FTE					2.00	-	2.00

World Language

Department - 844

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
844633-Modern Language Admin	51111	Coordinator World Languages	Kelleher,James Joseph	00000086	1.00	-	1.00
844633-Modern Language Admin. & Curriculum Supv Total					1.00	-	1.00
844660-Staff Development	51112	InstructionalSupportCoach	Green,Angela M	00005495	1.00	-	1.00
844660-Staff Development Total					1.00	-	1.00
Total FTE					2.00	-	2.00

**Mathematics
Department - 848**

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
848635-Mathematics Admin. & C	51111	Coordinator Math	Healy,Mark Ben	00000054	1.00	-	1.00
	51115	Clerk/Senior 2 (12M/40Hrs)	Gallagher,Linda C	00001979	0.50	-	0.50
848635-Mathematics Admin. & Curriculum Supv. Total					1.50	-	1.50
848660-Staff Development	51112	Math Coach/ISC	FY15 Adjustment	00003351	-	0.50	0.50
				00007333	-	0.50	0.50
848660-Staff Development Total					-	1.00	1.00
Total FTE					1.50	1.00	2.50

Athletics
Department - 849

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
849901-Athletics	51111	Director Athletics	Arria III,Thomas Paul	00005147	1.00	-	1.00
	51112	Lead Teacher/Physical Educatio	Burke,Joel	00005429	0.60	-	0.60
		Teacher Athletic Trainer	Brown,Kara J	00002271	1.00	-	1.00
			Shinkwin,Mary	00000789	1.00	-	1.00
849901-Athletics Total					3.60	-	3.60
Total FTE					3.60	-	3.60

Educational Technology

Department - 851

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY15 FTE		FY15
					FY14 FTE	Adjustments	Adopted FTE
851637-Ed. Technology Admin. &	51111	Assistant Director Ed Technolo	Roughton,Gina L	00005275	1.00	-	1.00
	51112	Teacher Technology Integration	FY15 Adjustment	00000109	-	1.00	1.00
851637-Ed. Technology Admin. & Curriculum Supv. Total					1.00	1.00	2.00
Total FTE					1.00	1.00	2.00

**Office of Student Services
Department - 852
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE	
852315-OT/PT	51112	Occupational Therapist	Stipend-Increase 4 Exisitng positions to 11 Months	MULTI-stipends	-	-	-	
			Tryon,Margaret N	00005461	0.10	-	0.10	
		Physical Therapist	Whalen,Geraldine Maggie	00001817	0.40	-	0.40	
			Stipend-Increase 2 Exisitng positions to 11 Months	MULTI-stipends	-	-	-	
852315-OT/PT Total					0.50	-	0.50	
852320-Speech/Language	51112	Speech/Language Pathologist	Miller,Ellen R	00001135	0.60	-	0.60	
			Murphy,Rachael Lemire	00001853	0.50	-	0.50	
			Nelson,Megan A	00004302	0.20	-	0.20	
			Patriacca,Nancy	00000656	0.10	-	0.10	
			Stipend-Increase 6 Exisitng positions to 11 Months	MULTI-stipends	-	-	-	
852320-Speech/Language Total					1.40	-	1.40	
852325-Behavior Support Servic	51112	Teacher/Behavioral Specialist	Fleming,Bridget Theresa	00005472	1.00	-	1.00	
			FY15 Adjustment	00005472	-	(1.00)	(1.00)	
			Genova,Corinne Murphy	00000994	1.00	-	1.00	
			Lower,Charles B	00004786	1.00	-	1.00	
			McKay,Julie A	00005085	1.00	-	1.00	
			Ryder,Yuko Isono	00007295	1.00	-	1.00	
			Shin,Hannah J	00005087	1.00	-	1.00	
			Simpson-Reese,Hollie E	00004304	1.00	-	1.00	
852325-Behavior Support Services Total					7.00	(1.00)	6.00	
852330-Academic Strategies Sur	51112	Inclusion Instructional Specia	Ceglarski,Mary Katherine	00005642	1.00	-	1.00	
			Gavin,Christina Elise	00005643	1.00	-	1.00	
			Grace,Karyn	00005644	1.00	-	1.00	
			Jacobs,Kate Davidow	00005641	1.00	-	1.00	
852330-Academic Strategies Support Total					4.00	-	4.00	
852340-Self-Contained Academi	51112	Teacher ASD Inclusion (11M)	Barney,Stephanie Lee	00005624	1.00	-	1.00	
			FY15 Adjustment	00005624	-	(1.00)	(1.00)	
852340-Self-Contained Academic Instruction Total					1.00	(1.00)	-	
852360-Mental Health/Diagnost	51112	AdjustmentCouns/BehaviorSpecia	Weisz,Karen E	00004193	1.00	-	1.00	
			Social Worker Pre-School	FY15 Adjustment	00001565	-	1.00	1.00
852360-Mental Health/Diagnostic Total					1.00	1.00	2.00	
852365-Team Chairs	51112	Psychologist	Becker,Katherine A	00007321	0.20	-	0.20	
			Boglarski,Kimberly Ann	00005619	0.20	-	0.20	
			Dillon,Nicole Jane	00001440	0.20	-	0.20	
			Green,Cheryl F	00005616	0.20	-	0.20	
			Homan,Johanna Shea	00005615	0.20	-	0.20	
			Hryb,Christiana Elizabeth	00001437	1.00	-	1.00	
			Kinn-Edwards,Sylvia L	00001861	0.20	-	0.20	
			Loomis,Leslie	00001139	0.20	-	0.20	
			Martin,Megan K	00001639	0.20	-	0.20	
			McCombs,Meghan C	00001562	0.20	-	0.20	
			Mercedes,Brigitte J	00001435	0.20	-	0.20	
			Moloy,Christine	00005613	0.20	-	0.20	
			Tashjian,Kathryn Madeline	00004120	0.20	-	0.20	
			Ulmschneider,Carmela C	00001569	0.20	-	0.20	
			Burns,Elizabeth Jane	00007180	1.00	-	1.00	
			Haidar,Beverly L	00000155	1.00	-	1.00	
			Tch-In-Charge Psychologist 504	Turner,Jennifer D	00005237	1.00	-	1.00
			852365-Team Chairs Total					6.60
852370-Adaptive/Assistive Tech	51112	Teacher Assistive Technology	Lewis,Robin Marcie	00001845	1.00	-	1.00	
			Marques,Michelle Lee	00007296	1.00	-	1.00	
			Stipend-Increase 1 Exisitng position to 11 Months	00001845	-	-	-	
852370-Adaptive/Assistive Technology Total					2.00	-	2.00	
852375-Office of Special Educati	51111	Assistant Superintendent	Greer,Victoria L	00005525	1.00	-	1.00	
			FY15 Adjustment	00001129	-	1.00	1.00	
			Coordinator Early Childhood	FY15 Adjustment	00005180	-	1.00	1.00
			Coordinator of Instruction	FY15 Adjustment	00002327	-	1.00	1.00
			Coordinator Out-of-District	FY15 Adjustment	00005229	1.00	-	1.00
			Coordinator Special Education	FY15 Adjustment	00005229	-	(1.00)	(1.00)
			Director of Student Services	Spera,Jean	00000050	1.00	-	1.00
			Autism Specialist (11M)	FY15 Adjustment	00000414	-	1.00	1.00
			Compliance Specialist	FY15 Adjustment	00004467	-	1.00	1.00
			Lead Teacher (.80 FTE)	Dvorak,Joyce Rene	00004759	0.80	-	0.80
	51112	Autism Specialist (11M)	FY15 Adjustment	00004759	-	(0.80)	(0.80)	
			Lead Teacher Early Childhood	FY15 Adjustment	00001141	-	1.00	1.00
			Lead Teacher Out-of-District	FY15 Adjustment	00005084	-	1.00	1.00
			Reintegration Specialist	FY15 Adjustment	00001844	-	1.00	1.00
			Stipend-Lead Teacher Related Services	FY15 Adjustment	TBI-stipend	-	-	-
			Tch-In-Charge Behavioral Progr	FY15 Adjustment	00005086	-	(1.00)	(1.00)
				Kelley,Robert Joseph	00005086	1.00	-	1.00
			Tch-In-Charge Inclusion Specia	Donlon,Kathleen Ann Sabina	00001411	1.00	-	1.00
				FY15 Adjustment	00001411	-	(1.00)	(1.00)
			Teacher-in-Charge School Entry	FY15 Adjustment	00008328	-	1.00	1.00
	51115	Clerk Specialist-OSS IEP	MacDonald,Clare	00005133	1.00	-	1.00	
			Clerk Specialist-OSS Student S	Snedeker,Janet M	00005132	1.00	-	1.00
Secretary CTA Unit C-OSS			DeVincent,Judith A	00001987	1.00	-	1.00	
Assistant Program Manager-OSS			Wallace,Heidi Anne	00005135	1.00	-	1.00	
51117	Fiscal & Operations Manager	FY15 Adjustment	00008329	-	1.00	1.00		
		Manager OSS	FY15 Adjustment	00000051	-	(1.00)	(1.00)	
			Whitehead,Richard H	00000051	1.00	-	1.00	
		SpEd Parent Advisory Council C	Rippey,Rosalie Claire Farley	00005116	0.37	-	0.37	
852375-Office of Special Education Mgt. and Supervision Total					11.17	5.20	16.37	
852395-Pre - School Special Edu	51112	Pre-School Team Leader TIC	FY15 Adjustment	00004305	-	(1.00)	(1.00)	
			Walker,Shelagh Kelly	00004305	1.00	-	1.00	
			Teacher-PreSchool Specialist	Parkus,Jeannie K	00001643	1.00	-	1.00
852395-Pre - School Special Education Total					3.00	(1.00)	2.00	
Total FTE					37.67	3.20	40.87	

**Visual & Performing Arts
Department - 853
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
853130-Music	51112	Teacher Music Instrumental	LeMay,Aimee Ashley	00007311	1.00	-	1.00
			Rathbone,Bobby W	00007310	1.00	-	1.00
			Tally,Richardson Cowles	00007309	1.00	-	1.00
853130-Music Total					3.00	-	3.00
853652-Visual & Performing Arts	51111	Coordinator Visual&Performing	Koury,Elaine T	00004808	1.00	-	1.00
	51112	Tch-In-Charge Visual & Perform	Holm,Susan Wilbar	00004837	1.00	-	1.00
		Teacher/Staff Developer	Bookwalter,AnneMarie Catherine	00004174	1.00	-	1.00
	51115	Clerk/Senior 2 (12M/40Hrs)	Mahoney,Katherine L	00002370	1.00	-	1.00
	51117	Music Assistant (11M/40Hrs)	Smith,James	00000136	1.00	-	1.00
853652-Visual & Performing Arts Admin & Curriculum Supv. Total					5.00	-	5.00
Total FTE					8.00	-	8.00

Library Media Services
Department - 854
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
854627-Library Media Admin. &	51111	Assistant Director Library Med	Berger,Marjorie R	00005230	1.00	-	1.00
	51117	Cataloguer/Automation Speciali	Bartoo,Gillian	00000131	1.00	-	1.00
854627-Library Media Admin. & Curriculum Supv. Total					2.00	-	2.00
854630-Teachers Resource Cent	51112	Teacher Library Media TRC	Nash,Melanie M	00002270	1.00	-	1.00
	51117	Library Media Technician	Hart,Nicole Prowell	00000174	1.00	-	1.00
854630-Teachers Resource Center Total					2.00	-	2.00
854631-Cable Television	51117	Media Arts Manager	Berkowitz,Regina S	00005235	1.00	-	1.00
854631-Cable Television Total					1.00	-	1.00
Total FTE					5.00	-	5.00

**Bilingual Education
Department - 858
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
858133-ESL Support	51117	Language Assessment Specialist	Rosa,Marlyn	00007258	0.75	-	0.75
858133-ESL Support Total					0.75	-	0.75
858149-Elementary Parent Supp	51117	Bilingual Liaison Coord 10M/40	Jerome,Jardine Dolne	00000175	1.00	-	1.00
			Pereira,Rosemary	00000152	1.00	-	1.00
			Rivera,Joseph N	00000153	1.00	-	1.00
858149-Elementary Parent Support Services Total					3.00	-	3.00
858626-Bilingual Admin. & Curri	51111	Coordinator of Bilingual & ELA	Madera,Michelle E	00000046	1.00	-	1.00
	51112	ESL Teacher/Coach	Benedikt,Elizabeth	00000997	1.00	-	1.00
		Tch-In-Charge ESL Support	FY15 Adjustment	00004672	-	0.50	0.50
	51115	Clerk/Senior 2 (12M/40Hrs)	Hyppolite,Blondine	00001985	1.00	-	1.00
858626-Bilingual Admin. & Curriculum Supervision Total					3.00	0.50	3.50
858660-Staff Development	51112	InstructionalSupportCoach	Kershner,Beth A	00008117	0.20	-	0.20
858660-Staff Development Total					0.20	-	0.20
Total FTE					6.95	0.50	7.45

Health & Phys Ed

Department - 860

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY15 FTE		FY15
					FY14 FTE	Adjustments	Adopted FTE
860226-Physical Education	51116	Aide-6 CRLS Physical Education	Wheeler,Marilyn R	00002396	1.00	-	1.00
		Aide-7 Physical Education	Valdez,Alexander	00002226	1.00	-	1.00
	51117	Technical Assistant/Pool Atten	Winograd,Robert	00004752	1.00	-	1.00
860226-Physical Education Total					3.00	-	3.00
860622-Physical Ed Admin & Cur	51111	Coordinator PhysEd Health/Well	Aufiero,Christopher Charles	00000028	1.00	-	1.00
	51112	Lead Teacher Health	DeAndrade,Kim	00004207	1.00	-	1.00
		Lead Teacher/Physical Educatio	Burke,Joel	00005429	0.40	-	0.40
	51115	Clerk/Senior 2 (12M/40Hrs)	Powers,Antoinette	00001981	1.00	-	1.00
860622-Physical Ed Admin & Curriculum Supv Total					3.40	-	3.40
Total FTE					6.40	-	6.40

**Home Based
Department - 862
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
862109-Home-Based Early Childh	51112	Teacher Home Base	Heise-Baigorria,Cornelia	00002267	0.70	-	0.70
	51116	Aide-7	Beucler,Margaret	00002249	1.00	-	1.00
	51118	Home Visitor Aide	Begum,Mohabbat A	00000330	0.34	-	0.34
			Carrero,Carmen J	00000328	0.34	-	0.34
			Dillon,Sheila Teresa	00000326	0.34	-	0.34
			Flaherty,Patricia Elizabeth	00000335	0.50	-	0.50
			Henry,Arleen S	00000331	0.34	-	0.34
			Huda,Qumrunnessa A	00000334	0.50	-	0.50
			Mayer,Ellen Ruth	00000333	0.50	-	0.50
			Mendes,Carmen Yvette	00000327	0.34	-	0.34
			Okabe-Velasco,Kumi	00000329	0.34	-	0.34
			Parker,Joanne	00000336	0.34	-	0.34
			Vincent,Donna J	00000325	0.50	-	0.50
			Wade,Katrina L	00000324	0.34	-	0.34
862109-Home-Based Early Childhood Education Total					6.42	-	6.42
Total FTE					6.42	-	6.42

Family Resource Center
Department - 865
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
865149-Elementary Parent Supp	51117	FamilyResourceLiaison-Contract	Brazo,Melody L	00000133	0.50	-	0.50
865149-Elementary Parent Support Services Total					0.50	-	0.50
865893-Family Resource Center	51111	Director Student Reg & Enrollm	O,Linh Tue	00000102	1.00	-	1.00
	51115	Clerk Specialist-Registration	Nguyen,Thuhien Thi	00005136	1.00	-	1.00
	51117	Assistant Registrar	Sampson,Kathleen	00000150	1.00	-	1.00
		Bilingual Liaison Coord 10M/40	Pereira,Rosemary	00000152	0.14	-	0.14
865893-Family Resource Center Total					3.14	-	3.14
Total FTE					3.64	-	3.64

Affirmative Action/EEO

Department - 866

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY15 FTE		FY15
					FY14 FTE	Adjustments	Adopted FTE
866890-Affirmative Action	51117	AffirmativeAction/RecruitSpeci	McLaughlin,Kahris	00004453	1.00	-	1.00
866890-Affirmative Action Total					1.00	-	1.00
Total FTE					1.00	-	1.00

Safety and Security

Department - 867

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
867770-Safety and Security Serv	51111	Director Safety and Security	Silva,John G	00000091	1.00	-	1.00
	51115	Clerk/Senior 2 (12M/40Hrs)	Murphy,Jeanne	00001996	1.00	-	1.00
	51117	Safety Specialist 10 Months	Adams Jr,Rawhl A	00004862	1.00	-	1.00
			Lecorps,Aral	00000169	1.00	-	1.00
			Torres,Ada	00000183	1.00	-	1.00
		Safety Specialist 12 Months	Ellcock,Warren S	00000162	1.00	-	1.00
			Harris,Susan F	00000187	1.00	-	1.00
			McInerney,Thomas	00000154	1.00	-	1.00
			Nardella,Joseph	00000167	1.00	-	1.00
			Stone,Francis R	00000158	1.00	-	1.00
		Senior Safety Specialist-CRLS	Carvello,Pasquale J	00000166	1.00	-	1.00
867770-Safety and Security Services Total					11.00	-	11.00
Total FTE					11.00	-	11.00

Asst Supt Curriculum & Elem Ed
Department - 869
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
869670-Grants Development	51117	Program Development/Grants Spe	Dostert,Candye J	00004820	1.00	-	1.00
869670-Grants Development Total					1.00	-	1.00
869871-Student Achievement an	51111	Assistant Superintendent	Huizenga,Jessica Louisa	00008217	1.00	-	1.00
			MacDonald,Maryann	00000045	1.00	-	1.00
	51115	Secretary (12M/40Hrs)	Bernard,Marie F	00001983	1.00	-	1.00
	51117	Assessment Specialist 12M	Ivins,Kathleen A	00000129	0.80	-	0.80
		Program Evaluator	FY15 Adjustment	00005612	-	(1.00)	(1.00)
			Vacancy,V	00005612	1.00	-	1.00
869871-Student Achievement and Accountability Total					4.80	(1.00)	3.80
Total FTE					5.80	(1.00)	4.80

Rindge School of Technical Arts (RSTA)
Department - 873
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
873254-RSTA - Management and	51111	Executive Director RSTA	Ananis,Michael V	00004297	1.00	-	1.00
	51115	Clerk (12M/40Hrs)	Beard,Dosha Ellis	00002337	1.00	-	1.00
873254-RSTA - Management and Supervision Total					2.00	-	2.00
873257-RSTA - Business Educatio	51112	Teacher Business Education	Desire,Marie R-B Bernadette C	00000756	1.00	-	1.00
			Rubin,Lawrence	00000930	1.00	-	1.00
			Williams,Rosalie	00000644	0.67	-	0.67
873257-RSTA - Business Education Total					2.67	-	2.67
873258-RSTA - Information Tech	51112	Teacher Information Technology	Russo,Anthony G	00000640	1.00	-	1.00
873258-RSTA - Information Technology Total					1.00	-	1.00
873260-RSTA - Automotive	51112	Teacher Automotive	Cooper,Robert P	00004359	1.00	-	1.00
			Doucette,Roy D	00004360	1.00	-	1.00
			Rivera,Steve	00004437	1.00	-	1.00
873260-RSTA - Automotive Total					3.00	-	3.00
873261-RSTA - Commercial Desig	51112	Teacher Creative Design	Watson Maxwell,Michele A	00004438	1.00	-	1.00
		Teacher Visual & Video Design	Brisk,Angelica Allende	00008130	0.33	-	0.33
873261-RSTA - Commercial Design Total					1.33	-	1.33
873262-RSTA - Graphic Arts	51112	Teacher Graphic Communications	Hallam,Michelle J	00004669	1.00	-	1.00
873262-RSTA - Graphic Arts Total					1.00	-	1.00
873270-RSTA - Bio Technology	51112	Teacher/Bio Technology	Abrams,Joan G	00004445	1.00	-	1.00
873270-RSTA - Bio Technology Total					1.00	-	1.00
873272-RSTA - Media Arts	51112	Teacher Media Technology	Antunes,Dacia Julia	00008131	1.00	-	1.00
		Teacher Visual & Video Design	Brisk,Angelica Allende	00008130	0.34	-	0.34
873272-RSTA - Media Arts Total					1.34	-	1.34
873274-RSTA - Carpentry	51112	Teacher Carpentry	Aldrich,Bruce A	00000639	1.00	-	1.00
			Carey,Douglas Francis	00000936	1.00	-	1.00
873274-RSTA - Carpentry Total					2.00	-	2.00
873276-RSTA - Computer Progra	51112	Teacher Business Education	Williams,Rosalie	00000644	0.33	-	0.33
873276-RSTA - Computer Programming Total					0.33	-	0.33
873277-Early Education & Care	51112	Teacher Early Education & Care	Gentry,Joy Anastasia	00005499	0.33	-	0.33
873277-Early Education & Care Total					0.33	-	0.33
873278-RSTA- Health Careers	51112	Teacher Health Assisting	Brosnan,Catherine Mary	00005159	0.50	-	0.50
			Ciccarelli,Anne Marie T	00004446	1.00	-	1.00
			Hughes,Gina Marie	00008227	1.00	-	1.00
			McLean,Kristian A	00001618	0.50	-	0.50
873278-RSTA- Health Careers Total					3.00	-	3.00
873279-RSTA - Culinary Arts	51112	Teacher Culinary Arts	Legault,Joel E	00000707	1.00	-	1.00
			McKinney,Richard S	00004316	1.00	-	1.00
			Thomas,Catherine M	00004315	1.00	-	1.00
			Zuercher,Michael F	00008132	1.00	-	1.00
873279-RSTA - Culinary Arts Total					4.00	-	4.00
873282-RSTA - Engineering	51112	Teacher Engineering	Hauck,Conrad E	00004670	1.00	-	1.00
			Jackson,Barry Mark	00004442	1.00	-	1.00
873282-RSTA - Engineering Total					2.00	-	2.00
873288-RSTA - Career Counselin	51112	Counselor Career Vocational Gu	Garman,Clare H	00004368	1.00	-	1.00
873288-RSTA - Career Counseling Total					1.00	-	1.00
873290-RSTA - Cooperative Educ	51112	Teacher Cooperative Education	Rubin,Jacqueline D	00000642	1.00	-	1.00
873290-RSTA - Cooperative Education Total					1.00	-	1.00
873330-Academic Strategies Sup	51112	Teacher Special Educator	Cannella,Anthony	00001852	1.00	-	1.00
873330-Academic Strategies Support Total					1.00	-	1.00
Total FTE					28.00	-	28.00

**Purchasing
Department - 880**

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
880710-Purchasing	51115	Clerk/Senior 2 (12M/40Hrs)	Hansis,William	00002364	1.00	-	1.00
		Clerk/Supervisor 2 (12M/40Hrs)	Thomas,Ann Marie	00002365	1.00	-	1.00
	51117	Buyer (12M/40Hrs)	Martin,Mary M	00002343	1.00	-	1.00
		Manager of Purchasing & AP	Sullivan,Jean	00005610	1.00	-	1.00
880710-Purchasing Total					4.00	-	4.00
Total FTE					4.00	-	4.00

Payroll

Department - 881

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
881720-Payroll	51115	Clerk (12M/20Hrs)	Crowley,Marie C	00005181	0.50	-	0.50
		Clerk (12M/40Hrs)	DeAngelo,Jacqueline	00002345	1.00	-	1.00
		Clerk/Senior 2 (12M/40Hrs)	Clover,Katherine M	00002346	1.00	-	1.00
	51117	Manager of Payroll	Nordstrom,Deborah Mary	00004285	1.00	-	1.00
		Payroll Systems Support Specia	Santosuosso,Rayanne A	00004295	1.00	-	1.00
			Sousa,Melissa A	00005510	1.00	-	1.00
881720-Payroll Total					5.50	-	5.50
Total FTE					5.50	-	5.50

**Plant Operations and Maintenance
Department - 883
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
883740-Plant Maintenance/Operations	51111	Director of Facilities	Ham,Dana B	00000096	1.00	-	1.00
	51113	Carpenter Senior 4	Sorey,Edward J	00001891	1.00	-	1.00
		Electricians Helper 12M/40Hrs	Daniels,Christopher S	00002108	1.00	-	1.00
		Head Electrician	DiBiase,William	00001878	1.00	-	1.00
		HVAC Helper	Pace,Sergio	00002115	1.00	-	1.00
			Smith,Robert E	00004049	1.00	-	1.00
		Lead Carpenter	Mobley,John J	00001890	1.00	-	1.00
		Lead Fire Alarm Electrician	Tinker,William F	00002113	1.00	-	1.00
		Lead HVAC Techn	Lombardo,Joseph	00002116	1.00	-	1.00
		Lead Pipefitter	Tavares,Benjamin	00000104	1.00	-	1.00
		Lead Plumber(Forem)	Heim,Ronald	00000034	1.00	-	1.00
		Sr Custodian-4	Edmonds,Stephen	00001896	1.00	-	1.00
	51115	Clerk (12M/40Hrs)	Schaffner,Mary E	00002349	1.00	-	1.00
	51117	Project Manager Bldg Automatio	Geary,Francis Patrick	00005294	1.00	-	1.00
		Project Manager Sustainable Pr	VonHoffmann,Kristen Lane	00005128	1.00	-	1.00
883740-Plant Maintenance/Operations Total					15.00	-	15.00
883745-Custodial Operations	51113	Custodian Jr 1	McCann,Paul	00001881	1.00	-	1.00
			Ravanis,James	00007251	1.00	-	1.00
		Custodian Jr 3	Resmini,Alan	00001876	1.00	-	1.00
		Senior Storekeeper	Down Jr,Donald S	00001894	1.00	-	1.00
883745-Custodial Operations Total					4.00	-	4.00
Total FTE					19.00	-	19.00

Transportation
Department - 885
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
885750-Transportation - Regular	51113	Bus Driver-1	Noseworthy, Gregory P	00002111	1.00	-	1.00
	51117	Transportation Assistant	Canavan, Mary E	00004426	0.50	-	0.50
		Transportation Supervisor	Coyle Fisher, Tina Marie	00000191	1.00	-	1.00
885750-Transportation - Regular Bus Total					2.50	-	2.50
Total FTE					2.50	-	2.50

**Legal Counsel
Department - 886**

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
886865-Legal Services	51115	Secretary to Sr Admin (Non-C)	Walsh,Martha	00001978	1.00	-	1.00
	51117	Legal Counsel	MacFarlane,Maureen A	00004289	1.00	-	1.00
886865-Legal Services Total					2.00	-	2.00
Total FTE					2.00	-	2.00

Accounts Payable

Department - 887

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
887725-Accounts Payable	51115	Clerk (12M/40Hrs)	Stiles,Camille E	00002352	1.00	-	1.00
		Clerk Specialist-Accounts Paya	Grimm,Marie	00005607	1.00	-	1.00
887725-Accounts Payable Total					2.00	-	2.00
Total FTE					2.00	-	2.00

Financial Operations
Department - 888
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
888715-Accounting and Budgeting	51115	Clerk Specialist-Financial Ope	Branco,Linda M	00005608	1.00	-	1.00
	51117	Asst Director Budget & Finance	Fasulo,Miranda L	00004296	1.00	-	1.00
		Senior Budget Analyst	Rousseau,Patricia L	00000163	1.00	-	1.00
888715-Accounting and Budgeting Total					3.00	-	3.00
Total FTE					3.00	-	3.00

**Family Engagement
Department - 890
FY15 General Fund Adopted Budget FTEs**

Department	Acct	Job Title	Employee	PS#	FY15 FTE		FY15 Adopted FTE
					FY14 FTE	Adjustments	
890810-Family Engagement	51117	Family Communications Manager	FY15 Adjustment	00005573	-	0.80	0.80
890810-Family Engagement Total					-	0.80	0.80
Total FTE					-	0.80	0.80

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE Adjustments	FY15 Adopted FTE
891133-ESL Support	51112	ESL Teacher	FY15 Adjustment	00005187	-	1.00	1.00
891133-ESL Support Total					-	1.00	1.00
891250-Secondary General Instr	51112	Teacher	FY15 Adjustment	00002131	-	1.00	1.00
				00007141	-	1.00	1.00
891250-Secondary General Instructional Support Total					-	2.00	2.00
891395-Pre - School Special Educ	51112	Teacher-PreSchool (SC)	Vacancy,V	00001815	1.00	-	1.00
	51116	Aide-6 Pre-School	Vacancy,V	00002324	1.00	-	1.00
				00008228	1.00	-	1.00
891395-Pre - School Special Education Total					3.00	-	3.00
Total FTE					3.00	3.00	6.00
809124-Modern Languages move to AU 91	51112	Teacher World Lang-Span Willor,Kimberly		00001613	1.00	-	1.00

Information, Communication & Technology Services

Department - 892

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
892780-Info, Comm & Tech Svcs	51111	Chief Information Officer	Smith,Steven W	00004451	1.00	-	1.00
	51115	Clerk (11M/36Hrs)	Doran,Judith Ann	00005232	0.90	-	0.90
	51117	CRLS Student Data Coordinator	Smith,Kathleen	00004204	1.00	-	1.00
		ICTS Support Specialist	Barbosa,Hanoyka	00000164	1.00	-	1.00
		Senior Database Administrator	Armstrong,David Wayne	00005291	1.00	-	1.00
		SrSystems/Net Admin-ProjectMgr	Keegan,Kevin M	00000134	1.00	-	1.00
		Systems/Network Admin	Perez,Nelson	00000130	1.00	-	1.00
		Technology Support Technician	Graham,Jason K	00004439	1.00	-	1.00
			Smith,Wade Todd	00005440	1.00	-	1.00
			Vacancy,V	00005563	1.00	-	1.00
			Web Administrator	Waters,Lisa Lora	00004434	1.00	-
892780-ICTS Total					10.90	-	10.90
Total FTE					10.90	-	10.90

**Deputy Supt for Teaching and Learning
Department - 893
FY15 General Fund Adopted Budget FTEs**

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
893650-Middle Schools Program	51117	OST Assistant Manager	Weinstock,Daniel	00005475	0.70	-	0.70
		Program Manager (12M/40Hrs)	Milner,Khari J	00005030	1.00	-	1.00
893650-Middle Schools Program Development Total					1.70	-	1.70
893660-Staff Development	51117	Program Manager-Academic Chall	Feynman,Paula Jean	00005477	1.00	-	1.00
893660-Staff Development Total					1.00	-	1.00
893840-Deputy Superintendent	51111	Deputy Supt Teaching & Learnin	Turk,Carolyn L	00004449	1.00	-	1.00
	51115	Secretary to Sr Admin (Non-C)	Barros,Deborah	00002301	0.75	-	0.75
893840-Deputy Superintendent for Teaching and Learning Total					1.75	-	1.75
Total FTE					4.45	-	4.45

Chief Operating Officer

Department - 894

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY15 FTE		FY15
					FY14 FTE	Adjustments	Adopted FTE
894148-Elementary General Inst	51116	Aide-8 Reflection & Recovery	West,Theron A	00008303	1.00	-	1.00
	51117	Conflict Mediator (11M/40Hrs)	Gooding,Chandra B	00008226	0.50	-	0.50
894148-Elementary General Instructional Support Total					1.50	-	1.50
894250-Secondary General Instr	51117	Conflict Mediator (11M/40Hrs)	Gooding,Chandra B	00008226	0.50	-	0.50
894250-Secondary General Instructional Support Total					0.50	-	0.50
894850-Chief Operating Officer	51111	Chief Operating Officer	Maloney,James P	00004452	1.00	-	1.00
	51117	Mail Room Assistant(12M/20Hrs)	Farina,Richard	00000226	0.50	-	0.50
		Operations Assistant	Johnson,Joanne	00002354	1.00	-	1.00
894850-Chief Operating Officer Total					2.50	-	2.50
Total FTE					4.50	-	4.50

Chief Financial Officer

Department - 895

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
895860-Executive Director/Chief	51111	Chief Financial Officer	Spinner,Claire B	00007217	1.00	-	1.00
	51117	Senior Budget Analyst	Madeiras,Nancy P	00000151	1.00	-	1.00
895860-Executive Director/Chief Financial Officer Total					2.00	-	2.00
Total FTE					2.00	-	2.00

Superintendent of Schools
Department - 896
FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
896870-Superintendent - School	51111	Superintendent	Young,Jeffrey M	00004723	1.00	-	1.00
	51115	Administrative Ass't/Supt Offi	Carrieri,Elaine M	00000139	1.00	-	1.00
	51117	Chief Planning Officer 12M/20H	Likis,Lori Anne Lienhard	00005129	0.50	-	0.50
896870-Superintendent - School District Management Total					2.50	-	2.50
Total FTE					2.50	-	2.50

School Committee

Department - 897

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
897880-School Committee	51111	School Committee Secretary	Berry,Patricia Ann	00000083	1.00	-	1.00
	51115	Secretary to Sr Admin (Non-C)	Martin,Judith	00001994	1.00	-	1.00
	51117	School Committee Member	Cronin,Fran	00005273	-	-	-
			Fantini,Alfred B	00005280	-	-	-
			Harding,Richard N	00005269	-	-	-
			Kelly,Kathleen	00005270	-	-	-
			Nolan,Patricia M	00005271	-	-	-
			Osborne,Mervan F	00005272	-	-	-
			897880-School Committee Total				
Total FTE					2.00	-	2.00

Human Resources

Department - 898

FY15 General Fund Adopted Budget FTEs

Department	Acct	Job Title	Employee	PS#	FY14 FTE	FY15 FTE	FY15
						Adjustments	Adopted FTE
898835-Human Resources	51111	Exec Director Human Resources	Allen,Barbara J	00000084	1.00	-	1.00
		Manager Human Resources	Picanco,Anne Marie	00000085	1.00	-	1.00
	51115	Clerk (12M/40Hrs)	Nonni,Antonette	00002363	1.00	-	1.00
		Clerk Specialist-Employment	Pierre,Ashley C	00002360	0.60	-	0.60
		Clerk/Senior 2 (12M/40Hrs)	Cataldo,Maryann	00002359	1.00	-	1.00
			McGrath,Constance M	00004238	1.00	-	1.00
	51117	Secretary to Sr Admin (Non-C)	Balocca,Brittany L	00002358	1.00	-	1.00
		HRIS Data Coordinator	Miller-Hayes,Gail M	00000149	1.00	-	1.00
		HRIS Support Specialist	Quinn,Suzanne	00005139	0.50	-	0.50
898835-Human Resources Total					8.10	-	8.10
Total FTE					8.10	-	8.10

Systemwide Accounts

Department - 899

FY15 General Fund Adopted Budget FTEs

					FY15 FTE	FY15	
Department	Acct	Job Title	Employee	PS#	FY14 FTE	Adjustments	Adopted FTE
899898-Systemwide Accounts	51115	Clerk	FY15 Adjustment	TBI	-	(1.00)	(1.00)
		Clerk Specialist-Floating	Mignott,Natasha Fay	00005528	1.00	-	1.00
899898-Systemwide Accounts Total					1.00	(1.00)	-
Total FTE					1.00	(1.00)	-