SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
October 1, 2025

														Same Month Last Year							
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	63	62.02	68	68.00	73	73.00	82	81.02	82	82.00	81	80.25	449	446.29	457	456.80	(8)	(10.51)	450.00	444.15	(5.86)	33.03%
Brookside	76	76.00	61	61.00	76	76.00	48	48.00	55	55.00	56	54.08	372	370.08	374	374.00	(2)	(3.92)	387.00	369.04	(17.96)	33.42%
Echo Lake	82	82.00	97	97.00	68	67.02	70	69.02	74	74.00	71	71.00	462	460.04	421	421.00	41	39.04	463.00	457.02	(5.98)	45.37%
Highland Terrace	49	49.00	64	64.00	56	56.00	50	50.00	61	61.00	43	43.00	323	323.00	323	323.00	0	0.00	318.00	323.00	5.00	16.72%
Lake Forest Park	57	57.00	53	53.00	51	51.00	69	67.04	65	65.00	62	62.00	357	355.04	378	378.05	(21)	(23.01)	371.00	354.02	(16.98)	26.06%
Meridian Park	69	69.00	80	80.00	88	88.00	109	109.00	127	127.00	113	113.00	586	586.00	590	590.00	(4)	(4.00)	550.00	584.50	34.50	29.33%
Parkwood	61	60.13	59	59.00	62	62.00	62	62.00	64	64.00	74	74.00	382	381.13	395	395.00	(13)	(13.87)	397.00	380.07	(16.94)	37.37%
Ridgecrest	57	57.00	71	71.00	78	78.00	59	59.00	67	66.02	81	81.00	413	412.02	425	425.00	(12)	(12.98)	427.00	409.01	(17.99)	34.73%
Syre	61	61.00	68	67.02	61	61.00	70	70.00	102	102.00	74	74.00	436	435.02	444	444.05	(8)	(9.03)	429.00	432.51	3.51	16.05%
Cascade K-5*	21	21.00	22	22.00	18	18.00	22	22.02	22	22.00	26	26.27	131	131.29	130	130.02	1	1.27	126.00	130.79	4.79	18.59%
Home Exchange*	10	9.57	15	15.00	22	21.47	11	10.96	11	10.53	20	19.73	89	87.26	88	87.27	1	(0.01)	88.00	87.76	(0.24)	12.40%
Elementary Totals	**606**	**603.72**	**658**	**657.02**	**653**	**651.49**	**652**	**648.06**	**730**	**728.55**	**701**	**698.33**	**4,000**	**3,987.17**	**4,025**	**4,024.19**	**(25)**	**(37.02)**	**4,006.00**	**3,971.86**	**(34.14)**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein			365	363.36	343	341.53	368	367.17					1,076	1,072.06	1036	1035.04	40	37.02	1,065.00	1,071.29	6.28	30.22%
Kellogg			348	348.00	316	314.51	348	346.81					1,012	1,009.32	991	989.57	21	19.75	969.00	998.82	29.81	36.26%
Cascade 6-8*			26	26.05	29	29.00	18	17.32					73	72.37	68	67.49	5	4.88	75.00	70.37	(4.63)	18.59%
Home Exchange*			14	13.30	15	14.75	10	10.00					39	38.05	37	36.22	2	1.83	41.00	38.05	(2.95)	12.40%
Middle School Totals		**0.00**	**753**	**750.71**	**703**	**699.79**	**744**	**743.17**					**2,200**	**2,191.80**	**2,132**	**2,128.32**	**68**	**63.48**	**2,150.00**	**2,178.52**	**28.52**	
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**												
Shorecrest		1.70	411	412.21	400	400.24	380	344.82	357	284.99			1,548	1,443.96	1,538	1,454.83	10	(10.87)	1,457.00	1,431.90	(25.11)	29.19%
Shorewood		0.17	370	366.68	347	345.00	399	360.28	397	328.14			1,513	1,400.27	1,513	1,395.09	0	5.18	1,335.00	1,395.66	60.66	31.96%
High School Totals			**781**	**778.89**	**747**	**745.24**	**779**	**705.10**	**754**	**613.13**			**3,061**	**2,844.23**	**3,051**	**2,849.92**	**10**	**(5.69)**	**2,792.00**	**2,827.55**	**35.55**	
District Total (P223)													**9,261**	**9,023.20**	**9,208**	**9,002.43**	**53**	**20.77**	**8,948.00**	**8,977.93**	**29.93**	
Running Start																						
Shorecrest									233	130.11			233	130.11	175	102.25	58	27.86	70.00			
Shorewood									347	167.59			347	167.59	336	169.49	11	(1.90)	121.00			
RS Total									**580**	**297.70**			580	297.70	**511**	**271.74**	69	25.96	191.00	231.32	40.32	

	Bud FTE Total	**Avg FTE to Date**	**Avg Bud**
***Cascade K-8**			
K-5	126.00	130.79	4.79
6-8	75.00	70.37	(4.63)
Total	**201.00**	**201.16**	**0.16**
***Home Exchange**			
K-5	88.00	87.76	(0.24)
6-8	41.00	38.05	(2.95)
Total	**129.00**	**125.81**	**(3.19)**
***Private Sp. Ed.**			
K-5	#REF!	#REF!	#REF!
6-8	#REF!	#REF!	#REF!
9-12	#REF!	#REF!	#REF!
Total	**#REF!**	**#REF!**	**#REF!**