SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
November 1, 2025

														Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	63	63.00	69	69.00	73	72.88	81	80.02	83	83.00	82	82.00	451	449.90	466	465.80	(15)	(15.90)	450.00	446.06	(3.94)	30.72%
Brookside	76	76.00	61	61.00	74	74.00	48	48.00	55	55.00	56	54.08	370	368.08	374	373.80	(4)	(5.72)	387.00	368.72	(18.28)	30.54%
Echo Lake	81	81.00	97	97.00	69	68.02	70	69.02	75	75.00	71	71.00	463	461.04	422	422.00	41	39.04	463.00	458.36	(4.64)	42.21%
Highland Terrace	47	47.00	63	63.00	56	56.00	50	50.00	61	61.00	43	43.00	320	320.00	322	322.00	(2)	(2.00)	318.00	322.00	4.00	15.48%
Lake Forest Park	57	57.00	53	53.00	51	51.00	70	67.06	63	63.00	62	62.00	356	353.06	380	380.00	(24)	(26.94)	371.00	353.70	(17.30)	24.09%
Meridian Park	71	71.00	80	80.00	88	88.00	109	109.00	126	126.00	113	113.00	587	587.00	590	590.00	(3)	(3.00)	550.00	585.33	35.33	27.65%
Parkwood	63	62.13	58	58.00	62	62.00	62	62.00	64	64.00	74	74.00	383	382.13	398	398.00	(15)	(15.87)	397.00	380.75	(16.25)	36.39%
Ridgecrest	58	57.04	71	71.00	78	78.00	59	59.00	66	65.02	80	80.00	412	410.06	421	421.00	(9)	(10.94)	427.00	409.36	(17.64)	29.54%
Syre	61	61.00	69	68.02	61	61.00	70	70.00	103	103.00	74	74.00	438	437.02	445	445.05	(7)	(8.03)	429.00	434.01	5.01	14.91%
Cascade K-5*	21	21.00	22	22.00	19	19.00	22	22.02	22	22.00	26	26.27	132	132.29	132	132.02	0	0.27	126.00	131.29	5.29	15.69%
Home Exchange*	11	10.57	15	15.00	22	21.47	11	10.96	12	11.53	20	19.73	91	89.26	88	87.32	3	1.94	88.00	88.26	0.26	10.94%
Elementary Totals	**609**	**606.74**	**658**	**657.02**	**653**	**651.37**	**652**	**647.08**	**730**	**728.55**	**701**	**699.08**	**4,003**	**3,989.84**	**4,038**	**4,036.99**	**(35)**	**(47.15)**	**4,006.00**	**3,977.85**	**(28.15)**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein			364	362.36	345	344.02	370	369.17					1,079	1,075.55	1,037	1,035.38	42	40.17	1,065.00	1,072.71	7.71	26.21%
Kellogg			347	347.00	319	317.51	350	348.81					1,016	1,013.32	994	993.04	22	20.28	969.00	1,003.65	34.65	28.66%
Cascade 6-8*			26	26.05	29	29.00	18	17.32					73	72.37	69	68.13	4	4.24	75.00	71.04	(3.96)	15.69%
Home Exchange*			13	12.30	15	14.75	10	10.00					38	37.05	37	36.22	1	0.83	41.00	37.72	(3.28)	10.94%
Middle School Totals		**0.00**	**750**	**747.71**	**708**	**705.28**	**748**	**747.17**					**2,206**	**2,198.29**	**2,137**	**2,132.77**	**69**	**65.52**	**2,150**	**2,185.11**	**35.11**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		1.70	412	413.21	405	405.24	381	345.48	355	279.56			1,553	1,445.19	1,530	1,444.95	23	0.24	1,457.00	1,436.33	(20.67)	25.58%
Shorewood		0.17	370	366.68	343	340.85	394	353.96	395	324.82			1,502	1,386.48	1,506	1,388.26	(4)	(1.78)	1,335.00	1,392.60	57.60	26.44%
High School Totals		**1.87**	**782**	**779.89**	**748**	**746.09**	**775**	**699.44**	**750**	**604.38**			**3,055**	**2,831.67**	**3,036**	**2,833.21**	**19**	**(1.54)**	**2,792.00**	**2,828.92**	**36.92**	
District Total (P223)													**9,264**	**9,019.80**	**9,211**	**9,002.97**	**53**	**16.83**	**8,948.00**	**8,991.89**	**43.89**	**26.83%**
Running Start																						
Shorecrest									232	126.54			232	126.54	173	100.39	59	26.15	70.00			
Shorewood									341	162.40			341	162.40	335	166.47	6	(4.07)	121.00			
RS Total									**573**	**288.94**			**573**	**288.94**	**508**	**266.86**	**65**	**22.08**	**191.00**	**293.32**	**102.32**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	126.00	131.29	5.29
6-8	75.00	71.04	(3.96)
Total	**201.00**	**202.33**	**1.33**
***Home Exchange**			
K-5	88.00	88.26	0.26
6-8	41.00	37.72	(3.28)
Total	**129.00**	**125.98**	**(3.02)**