

Dexter Community Schools
COVID Grants and other related State Categoricals

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Use of Funds
COVID-ESSER CARES	7960	\$ 174,666						Anchor K-2 Virtual/Hybrid Teachers
School emergency relief formula								
CPVOD - Child Care Block Grant	7970	\$ 38,769	\$ 38,769					Offset of costs for child care operations during COVID
		\$ 19,312	\$ 20,311					Tuition relief for parents for child care during COVID
COVID-District Covid CRF 103(2) paid by State Aid Status 7/2020	7980		\$ 44,690					Anchor K-2 Virtual/Hybrid Teachers
COVID-11p CRF \$350pp paid by State Aid Status 8/2020	7990		\$ 1,269,618					74.5 days of Anchor K-2 Virtual/Hybrid Teachers 3.09% off schedule payment for virtual/hybrid instruction development
31o School Support	2380			\$ 443,926	\$ 292,991	\$ 146,496		District + K-2 Counselor Psych .2 increase District + K-2 Social Worker
31aa Mental Health and School Safety	2490				\$ 393,979	\$ 208,066	\$ 583,885	Mental health supports and counseling for students and staff, School Safety Remaining amount deferred to 25-26
22l District Transportation Costs	2690					\$ 371,374	\$ 381,362	Transportation Costs
11x(6) Consolidation Studies	2930					\$ -	\$ 250,000	Analysis of consolidation of Districts/Services, one-time deposit
99b Computer Science Professional Learning	3620					\$ -	\$ 29,180	Develop and Implement Teacher Professional Development program for computer science
State Equalization Formula 11r(4)	3870		\$ 798,676					62.5 days of Anchor K-2 Virtual/Hybrid Teachers
State makeup to \$450 pp based on 3573 students								
Innovative Practices State Section 23b(2d) \$100 pp	3880			\$ 226,563				SPARK development 68 days 3/9-6/18/2021 Additional Summer curriculum development
ESSER II Summer School	4310			\$ 1,222,100				Additional staff, camps, and supplies \$360,964 Additional Transportation \$100,673 SPARK development 44 days 1/4-3/8/2021 \$130,246 Admin summer \$370,274
Section 23b(2a) \$550 pp K-8 Dreads Summer								

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Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Use of Funds
								Summer B&G \$259,943
ESSER II HS Credit Recovery Section 23b(2b) \$550 pp 9-12 Summer Credit recovery	4320			\$ 485,650				Additional staff, camps \$67,413
								HS Counselors \$73,821
								Admin summer \$196,752
								Summer B&G \$147,664
ESSER II After School Section 23b(2c) \$25,000	4330			\$ 25,000				Development of programming K-6
ESSER II Teacher/Support Stipend Section 23c(4a-b) \$1000/teacher \$250/support	4340			\$ 93,000				Additional expenses of staff stipends
								Grant award \$318,750
								(prorated based on actual payout)
ESSER III 20% Learning Loss	4350			\$ 495,451	\$ 952,015			Anchor K-2 Teachers 43 days (2021-22) 87 days (2022-23)
	4351			\$ 371,876				Intervention Instruction K-4 \$230,570
								Reading Horizons materials \$141,306
IDEA Preschool ARP	4370			\$ 9,639				Special Education early intervention
ESSER III State Equalization 11t	4410			\$ 1,430,890	\$ 655,363			Intervention K-12 \$422,434 (22-23 \$385,930)
								Counselors K-8 \$493,678 (22-23 \$269,433)
								Nurse \$75,423
								Curriculum Leadership \$439,355
ESSER II Benchmark Assessment Section 104a Benchmark Assessment	4430			\$ 27,975	\$ 27,900	\$ 27,950		NWEA to support students with learning loss
	3480						\$ 24,100	NWEA to support students with learning loss
Filter First Grant	4470						\$ 988	Installation of filtered bottle-filling stations, one-time deposit
ESSER II Learning Loss 98c	4510				\$ 176,393			Tutoring services, instructional coaches, and intervention staff
ESSER II Formula 11r(2) Section 11r(2) 43.6% of ESSERII Section 11r(2) 56.4% of ESSERII	4850							
				\$ 352,948				31 days of Anchor K-2 Virtual/Hybrid Teachers
				\$ 456,564				40 days of Anchor K-2 Teachers
MDHHS Health Resource Advocate	6180			\$ 100,000	\$ 100,000	\$ 112,000	\$ 137,520	Additional Nurse and COVID support Grant ended March 24, 2025
Pandemic-EBT Local Costs	6640			\$ 614	\$ 628			Admin costs of reporting for Pandemic Electronic Benefit Transfer
IDEA ARP Flowthrough	9830				\$ 119,626			Special Education services
97 School Safety	2440					\$ 395,272		Upgrading and adding security cameras

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97b School Resource Officer	2540				\$ -			Grant application was denied
97c Risk Assessments	2550				\$ 26,000			District wide site assessment
97d Critical Incident Mapping	2560				\$ 44,638	\$ 20,362		Critical incident mapping
97j Early Student Behavior Intervention Tools	2860					\$ 36,117	\$ 7,136	Purchase and implementation of tools that identify and collect early behaviors that require intervention to prevent abuse, self-harm, or violence
Grow Your Own	2480				\$ -			Grant application was denied
Future Educator Stipend	2600				\$ 9,600	\$ 9,600	\$ 19,200	Grant to fund future teacher education
147c2 MPSERS One-Time Deposit	2630				\$ 2,586,346		\$ 666,970	ORS paydown of MPSERS unfunded liability
147a(4) MPSERS Cost Offset - Reduced UAAL	2080						\$ 1,595,392	Pension UAAL reduction 2024-25 based on 2023-24 reported wages.
27I Educator Compensation Program	2740					\$ -	\$ 173,153	Grant to offset increase in educator pay
29(6)/29(7) Enrollment Stabilization Payments	2760					\$ 62,780	\$ 173,273	Enrollment Stabilization funding for districts experiencing a decline in student count
35j Early Literacy	2820					\$ 3,000	\$ 285,852	Grant to improve literacy instructional practices, deferred remaining amount to 25-26
67f FAFSA Completion Challenge	2830					\$ 13,750		Grant to encourage students completing the FAFSA application
23g MI Kids Back-on-Track	2900					\$ 77,070	\$ 216,581	Grant to address students not proficient in math or reading, deferred remaining amount to 25-26
CRF- MAISA Device Purch Prog	4830		\$ 23,947					Rebates for tech devices purchased through Bond
			\$ 29,103					Rebate for virtual learning and connectivity
Unanticipated School Closure Summer Food Service Program (SFSP)	8580	\$ 730,812	\$ 1,064,551	\$ 97,806				Additional expenses of staff and supplies for community food meal kits and free breakfast and lunch meals for all students
National School Breakfast (NSLP)	8500			\$ 183,667				Free breakfast for students (2021-22 school year)
National School Lunch (NSLP)	8510			\$ 1,461,659				Free lunch for students (2021-22 school year)
National School Lunch Snack (NSLP)	8610			\$ 13,388				Free snack milk for students (2021-22 school year)
10 Cents A Meal for Michigan Kids and Farms	3730				\$ 12,500	\$ 12,381	\$ 20,995	Fresh produce from local vendors (funding received year after expense)

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Local Food for Schools	8510				\$ 8,713			Local produce for students
Seamless Summer Option (SSO) Lunch	8510				\$ 11,972			Free Lunch for students (Summer 2022)
Supply Chain Assistance Funds	8510			\$ 68,885	\$ 106,188	\$ 89,645		Offset increased food costs due to supply chain issues
Child Care Relief Fund Grant	7010			\$ 229,960				Fall 2021-Jenkins/ECLC staff bonuses, staff raises, reimbursed parent tuition for days closed due to COVID, reimburse 2020-21 excess cost of childcare staff.
	7010			\$ 225,020	\$ 32,000			Spring 2022-Jenkins/ECLC additional grant for operations, Staff bonus (paid 8/2022)
	7011			\$ 173,313	\$ 12,000			Spring 2022-Community Ed Rec/Ed staff pay, staff bonus (paid 8/2022)
	7010				\$ 178,760			Summer 2022-Jenkins/ECLC additional grant for operations
	7011				\$ 137,875			Summer 2022-Community Ed Rec/Ed additional grant for operations
32n Out of School Time Grant	8840						\$ 64,986	Provide Support for in-person before/after/summer programming to K-12 students
General Fund Revenue		\$ 174,666	\$ 2,465,932	\$ 5,389,248	\$ 5,385,479	\$ 1,483,837	\$ 4,544,593	\$ 19,443,755
Capital Projects Fund Revenue		\$ -	\$ 53,050	\$ -	\$ -	\$ -	\$ -	\$ 53,050
Food Service Fund Revenue		\$ 730,812	\$ 1,064,551	\$ 1,825,405	\$ 139,373	\$ 102,026	\$ 20,995	\$ 3,883,162
Community Services Fund		\$ 58,081	\$ 59,080	\$ 628,293	\$ 360,635	\$ -	\$ 64,986	\$ 1,171,074
Total Covid Funding and other related Categoryals		\$ 963,559	\$ 3,642,613	\$ 7,842,946	\$ 5,885,487	\$ 1,585,863	\$ 4,630,574	\$ 24,551,042