December 8, 2025

2025-26 Measure CL, and Measure EE Update

2025-26 Measure CL Parcel Tax Summary

As of December 2, 2025

Revenue Received	$	7,716.83
Da Vinci's Share	$	180,000.00
Expenditures:		
Certificated Salaries	$	426,965.01
Classified Salaries	$	67,780.56
Benefits	$	156,789.83
Books and Supplies	$	38,640.00
Services/Other Operating	$	28,804.67
Total	**$**	**718,980.07**
Current Balance	$	(891,263.24)

2025-26 Measure CL Non-Salary and Benefits Detail

JPA Administration of Measure CL (General Administration)	$4,438.80
Education Use Software (GoGuardian)	$38,640.00
Crossing Guard Services (All City Management Services)	$24,365.87
Total Non-Personnel Expenditures	**$67,444.67**

2025-26 Measure EE GO Bond Summary

Measure EE

Expenditures and Fund Balance as of December 2, 2025

Object	Description		Amount	Comment
4000	Supplies/ Equipment	$	352.76	Supplies, equipment, etc.
5000	Other Services	$	541,324.28	Program Admin, Audit, Legal, etc.
6000	Capital Outlay	$	8,964,392.20	Construction, DSA, Inspectors, etc.
	2025-26 Total	**$**	**9,506,069.24**	
	Fund Balance	$	28,168,056.39	

2025-26 Measure EE Expenditures

Vendor	Sum of Expenditures
ARTHUR J TOLENTINO	$ 1,155.83
COLBI TECHNOLOGIES	$ 40,575.00
CORGAN ASSOCIATES, INC.	$ 29,696.64
CORNER KEYSTONE CONSTRUCTION CORPORATION	$ 132,359.88
DIAMOND ENVIRONMENTAL SERVICES	$ 11,040.07
ERICKSON HALL CONST CO	$ 5,417,211.82
FEDERAL EXPRESS	$ 21.90
FENAGH INC	$ 3,078.68
GARY IRACI	$ 66,650.00
GOLD COAST FENCE INC.	$ 33,530.00
J.R. UNIVERSAL CONSTRUCTION INC	$ 1,118,918.47
KING VAN & STORAGE INC	$ 117,711.29
KNOWLAND INC	$ 11,760.00
KOURY ENGINEERING & TESTING INC	$ 36,197.83
KYA SERVICES LLC	$ 935,800.03
LAKESHORE LEARNING MATERIALS	$ 26,906.49
LPA INC	$ 745.00
M & R PAINTING & DECORATING INC	$ 23,650.00
MCGRATH RENTCORP	$ 7,643.05
NAZ BUILDING PROGRAM ADVISORS INC	$ 540,074.28
NEXTMOD INC	$ 340,111.02
NV5, INC.	$ 10,019.47
PBK ARCHITECTS, INC.	$ 76,920.76
R DEPENDABLE CONST INC	$ 84,084.37
R.E. SCHULTZ CONSTRUCTION INC	$ 293,990.80
SANDY PRINGLE ASSOCIATES, INC.	$ 99,480.00
SIERRA SCHOOL EQUIPMENT COMPANY	$ 9,858.75
SMITH EMERY LABORATORIES INC	$ 9,478.06
STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SEF	$ 8,230.23
TAO ROSSINI, A PROFESSIONAL CORPORATION	$ 10,930.00
TONER SOCIETY INC	$ 352.76
US BANK	$ 1,250.00
VERDANTAS INC	$ 5,217.50
VIRCO INC	$ 1,419.26
TOTAL	$ 9,506,069.24