
MEASURE E BOND OVERSIGHT COMMITTEE REGULAR MEETING

DATE: December 9, 2025
TIME: **6:00 pm- Open Session**
PLACE: District Office
Hueneme Conference Room 2nd floor
1800 Solar Drive
Oxnard, CA 93030

The regular meeting of the Bond Committee will begin at 6:00 pm in the District Office Hueneme Conference Room located at 1800 Solar Drive, California. Pursuant to Government Code § 54956, no business other than what is set forth in this regular meeting agenda may be considered by the "Committee". In accordance with Government Code § 54954.3.

In accordance with requirements of the Americans with Disabilities Act and related federal regulations, individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Assistant Superintendent of Business Services' office at least two days before the meeting date.

A complete agenda packet is available at the District Office, 1800 Solar Drive, Oxnard, CA 93030, and 72 hours prior to a regular meeting. Bond Committee agendas and minutes are available on the District's website at www.oxnardunion.org.

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ADOPTION OF AGENDA
4. ADOPTION OF MINUTES OF Regular Meeting June 11, 2025
5. AUDIENCE TO ADDRESS THE BOND COMMITTEE
 - a. Those persons wishing to address the Bond Committee may do so at this time. Individual presentations are limited to three (3) minutes each, or in the case of a group of people speaking on a specific item, ten (10) minutes will be permitted
6. STATUS REPORTS
 - a. Measure E Projects Update
 - b. Measure E Financials Update
7. INFORMATION
 - a. Annual Report
8. FUTURE MEETINGS
9. ITEMS FOR FUTURE CONSIDERATION
10. ADJOURNMENT

**Oxnard Union High School District
Measure E Bond Oversight Committee
Minutes of the Meeting**

Date: June 11, 2025

Time: 6:00 PM

Place: Teleconference

Members Present

Amanda Adams
Steven Auclair
Butch Britt
John Demers
Doug Emerson
Jordan Roberts
Abel Velasquez
Ronald Arruejo

Members Absent

EP Hadler
Scott Carroll
Elizabeth Ortega
Arturo Torres

Staff Present

Richard Urias
Sylvia Abu-Aita
Zachary Pusatere

Guests

1. Call to Order – Meeting called to order by Mr. Richard Urias at 6:03 PM.

2. Pledge of Allegiance – Mr. Emerson led the Pledge of Allegiance.

3. Adoption of Agenda

Upon a motion by Steven Auclair seconded by Jordan Roberts, the Committee adopted the agenda of June 11, 2025 Regular Committee meeting as presented, all in favor.

4. Adoption of Minutes

Upon a motion by Steven Auclair seconded by Doug Emerson, the Committee adopted the minutes of April 3, 2025 Regular Committee meeting as presented, all in favor.

5. Audience to Address the Bond Committee

No Comments

6. Status Reports

a. Measure E Projects Update Mr. Urias introduced Zachary Pusatere, the Fiscal Compliance Supervisor for the Measure E Bond. Mr. Pusatere will be responsible for overseeing fiscal reporting and sharing related information.

Prior to the passage of the Measure E Bond, we met with all school sites and developed an initial project list. Moving forward, we will work to confirm a comprehensive list of projects to be funded under the bond.

Mr. Urias reviewed the Measure E Bond Projects list, which includes both current and completed projects.

b. Measure E Financials Update – Mr. Pusatere reviewed the financials for Fiscal Years 2023–24 and 2024–25. He noted that some projects originally planned under Measure A in FY 2023–24 have rolled over into Measure E. The last remaining Measure A project is the HVAC system at Channel Islands High School.

Current Measure E projects include:

- Channel Islands High School HVAC
- Del Sol High School Stadium/Sports Fields
- Channel Islands High School Aquatic Center
- Pacifica High School Aquatic Center

A committee member inquired whether the portables currently on some of these sites are intended to be removed. Mr. Urias responded that, due to declining enrollment across the district, the need for portables has significantly decreased. Additionally, many of the existing portables are outdated and will be removed. He added that while OUHSD owns most of the portables, Channel Islands High School uses some that are leased.

Another committee member asked about district staff serving as consultants on Measure E projects. Mr. Urias emphasized that there is no conflict of interest, and this matter has already been reviewed in a Board meeting and with legal counsel, who confirmed that no conflict exists.

The committee also engaged in a discussion about the responsibilities of the Measure E Bond Oversight Committee. Members requested a more detailed financial report. Mr. Urias shared that Colbi Software will be used to provide a comprehensive breakdown of project costs, offering detailed financial reports by project.

Mr. Pusatere continued his step-by-step review of the financials for each project, with the list available on the website.

Mr. Urias reported that many projects still need to go out to bid. Each project requires 3 bids. Once the bidding process is initiated, the items must be presented to the District Board for approval before any work can begin. A committee member asked if these items could also be brought to the Measure E Committee, and Mr. Urias confirmed that they would be.

Mr. Urias reported that matching funds from the State for RCHS and all modernizations are expected to arrive in the Spring of 2026. Additionally, funds for the offsite improvements at Maulhardt—related to a development project for which the District previously paid the City—are also anticipated. Maulhardt will reimburse the District for half of that cost.

Mr. Urias discussed the process for presenting the Measure E Audit to the Board of Trustees in 2026. He explained that the Measure E Committee will have the opportunity to review and approve the audit before it is presented at the Board meeting.

7. Information - none

8. Future Meeting - The committee approved the following meeting dates:

September 10, 2025

All meetings at 6:00 PM. Location at 1800 Solar Drive, Oxnard Hueneme Conference Room 2nd floor.

9. Items for Future Consideration –

- The Committee requested a detailed financial list outlining the total estimated cost of all Measure E Projects, along with a breakdown of costs by site and individual project.
- Site Visits

10. Adjournment- Meeting adjourned at 7:31 PM.

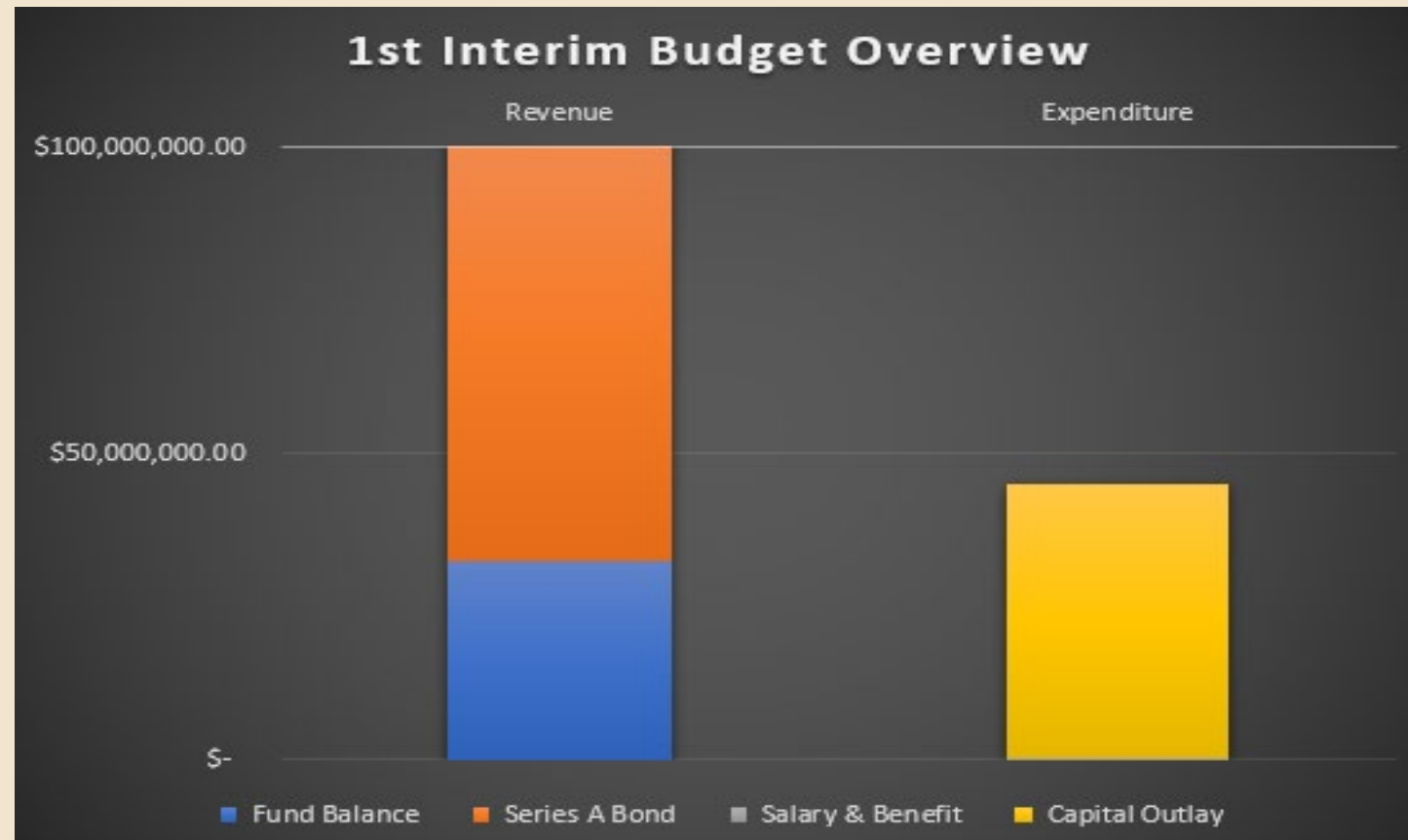
MEASURE E UPDATE

BOND OVERSIGHT COMMITTEE STAFF REPORT
PRESENTED 12/09/2025



MEASURE E BUDGET OVERVIEW

1ST INTERIM



MEASURE E PROJECTS

ACHS - Bus Barn	Complete
CIHS - Exterior Paint	Complete
RMHS - Exterior Paint	Complete
HHS - Exterior Paint	Complete
PHS - Portable Removal	Complete

DSHS - Stadium & Playfields	In Progress
CIHS - Aquatics Center	In Progress
CIHS - HVAC	In Progress
RMHS - Aquatics Locker Rooms	In Progress
OHS - New Seating	In Progress
RCHS - Pedestrian Walkway	In Progress
ACHS - Dust Collector	In Progress
Transportation - Roofing	In Progress
ACHS - Warehouse Roofing	In Progress

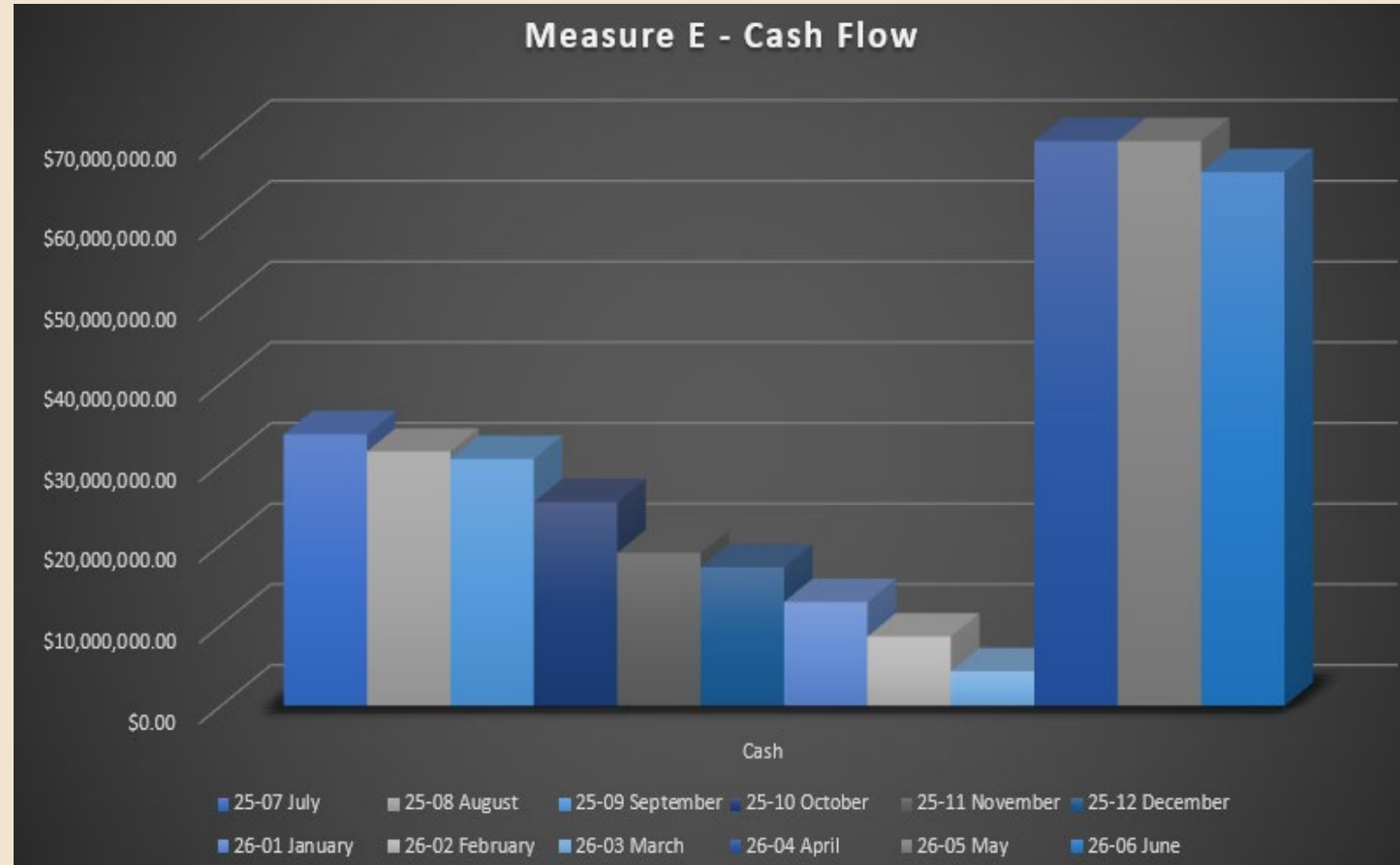
CIHS - Greenscape	Design Phase
RMHS - Greenscape	Design Phase
OHS - Greenscape	Design Phase
CIHS - CTE Culinary	Design Phase

All Sites - Library Refresh	Future
PHS - Aquatic Center	Future
PHS - Portables Roofing	Future
OHS - Exterior Painting	Future
PHS - Exterior Painting	Future
ACHS - Exterior Painting	Future
CIHS - Exterior Fencing	Future
ACHS - Beach VB Courts	Future
HHS - Beach VB Courts	Future
All Sites - Baseball/Softball Upgrades	Future
PHS - Int. Painting	Future
PHS - Tennis Court Resurfacing	Future

HHS - Classroom Furniture	Tentative
RMHS - Classroom Furniture	Tentative
OHS - Performing Arts Center	Tentative
PHS - Performing Arts Center	Tentative
RMHS - PAC	Tentative
RMHS - Traffic Study	Tentative
RCHS - Small Gym/Soccer/EWH Plan	Tentative
ACHS - Performing Arts Center	Tentative
CIHS - Performing Arts Center	Tentative
HHS - Performing Arts Center	Tentative

MEASURE E CASH FLOW

FISCAL YEAR 2025-2026



MEASURE E FINANCIALS

AS OF JULY 1, 2025 TO DECEMBER 5, 2025

Bus Barn		
Adolfo Camarillo High (ACHS)		
4 - Other Construction	\$	81,511.51
Adolfo Camarillo High (ACHS) Total	\$	81,511.51
Bus Barn Total	\$	81,511.51
Classroom		
Channel Islands High (CIHS)		
3 - Architect & Engineering	\$	89,884.00
Channel Islands High (CIHS) Total	\$	89,884.00
Hueneme High (HHS)		
4 - Other Construction	\$	4,381.39
Hueneme High (HHS) Total	\$	4,381.39
Oxnard High (OHS)		
3 - Architect & Engineering	\$	19,650.00
Oxnard High (OHS) Total	\$	19,650.00
Rio Mesa High (RMHS)		
3 - Architect & Engineering	\$	19,650.00
Rio Mesa High (RMHS) Total	\$	19,650.00
Classroom Total	\$	133,565.39

Demolition - Misc		
Pacifica High (PHS)		
3 - Preliminary Tests	\$	5,950.00
4 - Demolition	\$	28,759.00
Pacifica High (PHS) Total	\$	34,709.00
Demolition - Misc Total	\$	34,709.00
DSHS Construction		
Del Sol High (DSHS)		
1 - Legal Fees	\$	5,757.50
1 - Surveying Costs	\$	13,533.00
3 - Architect & Engineering	\$	132,826.72
3 - Preliminary Tests	\$	34,213.62
4 - Construction Management	\$	18,800.00
4 - Construction Tests	\$	133,786.15
4 - Inspections	\$	41,280.00
4 - Labor Compliance Program	\$	7,660.00
4 - Main Construction	\$	10,908,266.97
4 - Other Construction	\$	5,433.16
4 - Project Inspector	\$	69,653.20
Del Sol High (DSHS) Total	\$	11,371,210.32
DSHS Construction Total	\$	11,371,210.32

MEASURE E FINANCIALS

AS OF JULY 1, 2025 TO DECEMBER 5, 2025

HVAC Modernization		
Adolfo Camarillo High (ACHS)		
3 - Architect & Engineering	\$	6,165.54
3 - CDE Fees	\$	13,720.00
Adolfo Camarillo High (ACHS) Total	\$	19,885.54
Channel Islands High (CIHS)		
1 - Legal Fees	\$	1,615.00
3 - Architect & Engineering	\$	59,700.00
3 - CDE Fees	\$	13,370.00
4 - Main Construction	\$	2,033,727.53
4 - Other Construction	\$	35,208.88
4 - Project Inspector	\$	7,130.00
Channel Islands High (CIHS) Total	\$	2,150,751.41
Hueneme High (HHS)		
3 - Architect & Engineering	\$	14,322.80
3 - CDE Fees	\$	13,030.50
3 - DSA Fees	\$	117,469.60
Hueneme High (HHS) Total	\$	144,822.90
Oxnard High (OHS)		
3 - CDE Fees	\$	2,254.02
Oxnard High (OHS) Total	\$	2,254.02
Rio Mesa High (RMHS)		
3 - CDE Fees	\$	12,785.90
Rio Mesa High (RMHS) Total	\$	12,785.90
HVAC Modernization Total	\$	2,330,499.77

Measure E Projects		
Channel Islands High (CIHS)		
4 - Other Construction	\$	16,808.42
Channel Islands High (CIHS) Total	\$	16,808.42
District Office or Centralized		
	\$	(0.00)
Measure E Projects Total	\$	16,808.42
Pedestrian Walkway		
Rancho Campana High (RCHS)		
3 - Architect & Engineering	\$	9,500.00
Rancho Campana High (RCHS) Total	\$	9,500.00
Pedestrian Walkway Total	\$	9,500.00

MEASURE E FINANCIALS

AS OF JULY 1, 2025 TO DECEMBER 5, 2025

Pools

Channel Islands High (CIHS)		
3 - Architect & Engineering	\$	40,543.87
3 - Preliminary Tests	\$	12,641.00
4 - Inspections	\$	314.42
4 - Labor Compliance Program	\$	2,589.00
4 - Other Construction	\$	139.81
4 - Project Inspector	\$	20,240.00
Channel Islands High (CIHS) Total	\$	76,468.10
 Pacifica High (PHS)		
3 - Architect & Engineering	\$	567.50
4 - Other Construction	\$	11,884.79
4 - Project Inspector	\$	10,350.00
Pacifica High (PHS) Total	\$	22,802.29
Pools Total	\$	99,270.39

Portables

Pacifica High (PHS)		
4 - Other Construction	\$	8,447.67
Pacifica High (PHS) Total	\$	8,447.67
Portables Total	\$	8,447.67

Roofing

District Office or Centralized	\$	3,570.00
Roofing Total	\$	3,570.00

Salary & Benefit

District Office or Centralized	\$	144,308.92
Salary & Benefit Total	\$	144,308.92

THANK YOU

Richard Urias

Assistant Superintendent of Business Services

Richard.Urias@OxnardUnion.org

(805)834-1461

James Ketcham

Director of Bond Projects & Workforce Housing

James.Ketcham@OxnardUnion.org

(805)385-5871

Zack Pusatere

Fiscal Compliance Supervisor

Zachary.Pusatere@OxnardUnion.org

(805)385-5243



**ANNUAL REPORT OF THE CITIZENS' OVERSIGHT COMMITTEE OF

SCHOOL DISTRICT
REVIEWING BOND SPENDING DURING FISCAL YEAR 20__ - __

RELATING TO MEASURE ____**

Introduction. The Citizens' Oversight Committee of _____ School District (the "COC") was formed pursuant to Measure ____ for the purpose of actively reviewing and reporting to the public on the expenditure of Measure ____ bond proceeds. The COC is required to advise the public, through at least one report per year which shall be made available on the District's web site, as to whether the District is in compliance with Article XIII A of the California Constitution, Measure ____, and the provisions of Education Code Section 15278 and following, meaning that *the proceeds of the bonds issued to date have been spent on the types of projects included on the project list approved by voters at the election, and no proceeds were spent on teacher salaries, administrator salaries or on operational expenses.*

Public Meetings. During fiscal year 20__ - __, the COC has met on the following dates and at the following locations:

Meeting Date and Time	Meeting Location

Each meeting was conducted pursuant to an agenda which was duly posted and noticed and the meeting was open to the public. Minutes were taken at the meeting and posted on the District's web page via the link to information relating to Measure ____, either in draft form pending approval by the COC at the next meeting, or following approval by the members of the COC at the next meeting.

District Support. The District has, without spending bond funds, provided the COC with the administrative support it needs to meet and to perform its review and reporting duties, including coordinating meetings and provided the required public notices, providing a meeting space accommodating COC members and the public (if any), attending and reporting to the COC on bond fund expenditures, and arranging for minutes to be taken and provided to COC for approval at the next meeting.

Activities

Review of Expenditures. The COC was provided with expenditure reports prepared by the District at each of its meetings. At each meeting, the COC reviewed the text of Measure ____ and the expenditure reports. Members of the COC had the opportunity to ask District personnel questions regarding the projects and expenditures.

Review of District Bond Audits. In addition, the District provided the COC with a copy of the annual bond financial audit and performance audit which was prepared by the District's outside auditor. These audits were provided to the COC no later than March 31 with respect to the audit for the most recently completed fiscal year.

--[No irregularities or concerns were identified in the audits prepared by the auditor.]

--[Any concerns identified in the audits were explained by the District in a written response provided to the COC within 3 months of the audit].

If applicable: [Tour of Bond Facilities. On ___, 20___, the COC continued its meeting to a tour of the bond facilities.] [Alternatively, the COC was provided with photos of bond financed facilities and projects.]

COC Conclusion and Findings. Based on the foregoing review of expenditures and other activities, the COC concludes that in fiscal year 20__-__ [and extending through the date hereof being ___, 20___], bond proceeds have only been spent for the construction, reconstruction, rehabilitation, or replacement of school facilities, including furnishing and equipping of school facilities, or acquisition or lease of real property for school facilities, as more particularly identified in the project list presented to District voters for Measure ___, and not on teacher salaries, administrator salaries or on operational expenses.

As a result, the COC concludes that the District has complied with applicable legal requirements regarding bond spending, as contained in California Constitution Article XIII A Section (1)(b)(3) and the text of Measure ___ and Education Code 15278 and following.

[If the COC wants to note any specific findings or observations in the annual report, they can do so upon agreement by the group. _____]

The undersigned certifies that this Annual Report was approved by a majority vote of the members of the Citizens' Oversight Committee on ___, 20___.

**CITIZENS' OVERSIGHT COMMITTEE OF
THE ___ SCHOOL DISTRICT**

BY: _____
Chairperson

[The members of the COC should vote to approve the Annual Report. When approved, the conclusions identified in this Annual Report are to be summarized to the District Board at an open meeting. The Report shall also be made publicly available by posting through a link on the District's web site.]



Measure A

Annual Citizens Bond Oversight Committee Report

August 2021

Preface to Annual Report Regarding Transparency Concern

Sample

Report Contents

- Background
 - Measure A Summary
 - Purpose of the Oversight Committee
 - Composition of Oversight Committee
 - Purpose of the Annual Report
 - Measure A Project List Overview
- Noteworthy Developments & Observations
- Del Sol High School Update
- Existing School Budgets by Category
- Audit Report Findings

Sample

Measure A Bond Summary

“To improve/repair Adolfo Camarillo, Channel Islands, Condor, Frontier, Hueneme, Oxnard, Pacifica, Rio Mesa, and Rancho Campana and Oxnard Adult School including leaky roofs, outdated plumbing, electrical wiring and air conditioning; and construct a new high school in Oxnard, shall Oxnard Union High School District issue \$350 million of bonds with legal rates, estimated annual repayments averaging \$20 million for 31 years, projected tax rates of 3 cents per \$100 of assessed valuation, citizen oversight and annual audits.”

– Measure A Description Provided to Voters

Measure A Citizens Bond Oversight Committee

“The purpose of the citizens’ oversight committee shall be to inform the public concerning the expenditures of bond revenues. The citizens’ oversight committee shall actively review and report on the proposed expenditure of taxpayers’ money for school construction. The citizens’ oversight committee shall advise the public as to whether a school district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.”

- Education Code, Section 15278

Measure A Bond Oversight Committee Members

- Rennee Dehesa – Chairperson
- William Honnef – Vice Chairperson
- Butch Britt – Secretary
- Rosa Balderrama
- Mary McDonnell
- Mayte Alonso
- William Belcher
- Don Pyne
- Kim Dawson
- Jeanne Nelson

Purpose of this Annual Report

- The committee is required to annually review and report on the independent financial audit and performance audit reports.
- The committee also wishes to summarize developments occurring over the past year and report those to the general public through this report.
- This report is based on information provided by the district without opinion, interpretation or prejudice by the committee.
- It is the committee's expectation to follow this format so that it can provide consistent annual updates to the public commensurate with the objectives of the committee.
- This report is not intended to provide school site or project level updates.
- Additional information regarding Measure A can be found at:
www.oxnardunion.org/administrative-services/measure-a/

Measure A Project List Overview

- Measure A will provide \$350M in bond funds to be used for upgrades to all existing OUHSD schools and for construction of Del Sol High School
- To gain voter approval, the district outlined projects for each school and identified:
 - Estimated Projects Total** – Estimate to complete all projects on list
 - Measure A Estimated Funding** – Estimated portion to be covered by the \$350M Measure A funds
- The “Estimated Projects Total” across all schools total \$498M
- The “Measure A Estimated Funding” totals \$336M
- The district is relying on matching state funds to cover the shortfall between the Estimated Projects Total and the Measure A Estimated Funding
 - For example, this represents \$15M for ACHS (\$61M - \$46M)
- Matching funds could be used to cover larger expense items, such as performing arts centers at some schools and swimming pools at other schools
 - There are currently no performing arts centers or swimming pools slated to be completed without matching funds

Adolfo Camarillo High School 2018 Facility Needs Project List		
Estimated Projects Total:	\$61,641,754	Measure A Estimated Funding: \$46,491,838

Adolfo Camarillo High School 2018 Facility Needs Project List		
Estimated Projects Total:	\$61,641,754	Measure A Estimated Funding: \$46,491,838
* Projects are listed in alphabetic order and are to be completed as funding and phasing permit.		
Ag. Building Addition (potential CTE grant)		
Athletic Field Renovation- Artificial Turf at Stadium		
Cafeteria Storage Addition		
Electrical Infrastructure		
Gym Modernization		
HVAC-Air Conditioning Projects - New Throughout		
I Wing - Renovate Activity Room		
I Wing - Renovate Woodshop into Maker Space (potential CTE grant)		
Lighting in Quad		
Little Theater Renovation		
Music Building Acoustics		
New Window Coverings		
PA System/Intercom Outside Speakers		
Parking Lot Pick-up, Drop-off, Flow & Safety		
Plumbing - Replace Field Septic System		
Relocate IT Office		
Renovate Admin. Building Entry		
Replace Finishes at Library		
Replace Portable Classrooms-AG, T3, and T4 wings only (eligible for state funds 2018)		
Roofing Replacement		
Security Improvements		
Site Drainage Improvements		
Small PAC		
Snack Shack - New Building		
Stadium Lighting Replacement		

Example of project list for school

Noteworthy Developments

- **June 2018** – District voters approved Measure A, a \$350M bond authorization.
- **March 2020** – CA voters rejected Proposition 13 school facilities construction bond
- **April 2020** - District evaluating a combination of phasing in Del Sol High School and/or taking out a Certificate of Participation (COP) loan of up to \$75M to cover shortfall in funding. While the district had anticipated “bridge financing” would be necessary from the outset of the bond initiative, it was expected that state matching funds would be available to repay the loan, but the matching funds were depleted within weeks of the bond passage. Additionally, the failure of Proposition 13 resulted in a significant capital shortfall for the district.
- **April 2020** – Oversight committee reviewed and approved annual financial audit for period ending June 30, 2019.
- **May 2020** – OUHSD Board reaffirmed commitment to Measure A allocations as per voter materials and approved phasing in Del Sol High School; OUHSD Board rejected proposal to approve \$75M COP loan due to concerns about impact on general fund.
- **June 2020** - Dr Penelope DeLeon, District Superintendent resigned
- **July 2020** - Dr Tom McCoy promoted to Superintendent
- **November 2020** – Jeff Weinstein, Assistant Superintendent for Business Services resigned.
- **February 2021** – OUHSD Board approved \$49M COP loan for construction of Del Sol High School
- **February 2021** - Oversight committee accepted the Measure A Audit Report, June 30, 2020
- **March 2021** – OUHSD Approved \$178M construction contract for Del Sol High School construction
- **July 2021** – Ted Lawrence promoted to Assistant Superintendent for Business Services

Noteworthy Observations

- Current projects at existing schools are estimated to run \$35M over Measure A allotments (excluding Del Sol)
 - \$5.5M - Camarillo, Hueneme, Rio Mesa, Channel Islands
 - \$19M - Pacifica, Oxnard, and Ranch Campana
 - \$11M - Unassigned category of expenses that apply across all schools
- Del Sol was projected in voter materials to cost \$189M. Including the \$20M in COP loan financing charges, Del Sol is now projected to cost \$301M.*
 - \$23M Land
 - \$255M Construction
 - \$3M Startup - Furniture, Fixtures, Equipment
 - \$20M COP Loan Financing Charges

Del Sol High School

Sample

- Approximately one-third of the \$301M budget for Del Sol will come from Measure A
- The oversight committee does not have jurisdiction to oversee expenditures outside the \$105M Measure A funds allocated to Del Sol, but...
- Considering that the financial structure and construction plans are relevant to \$105M Measure A investment, the committee is including the complete financing and construction plans for Del Sol in this report

Del Sol Funding Structure Through Phase 1 & 2

SOURCES	(\$ millions)
Land Purchase – Measure H Funds	\$38.5
Measure A Del Sol Funds	\$ 105.0
Developer Fees	\$6.5
Redevelopment Fees	\$2.0
COP Loan	\$ 49.0
Total Funds	\$ 201.0

Del Sol Budget Over Time

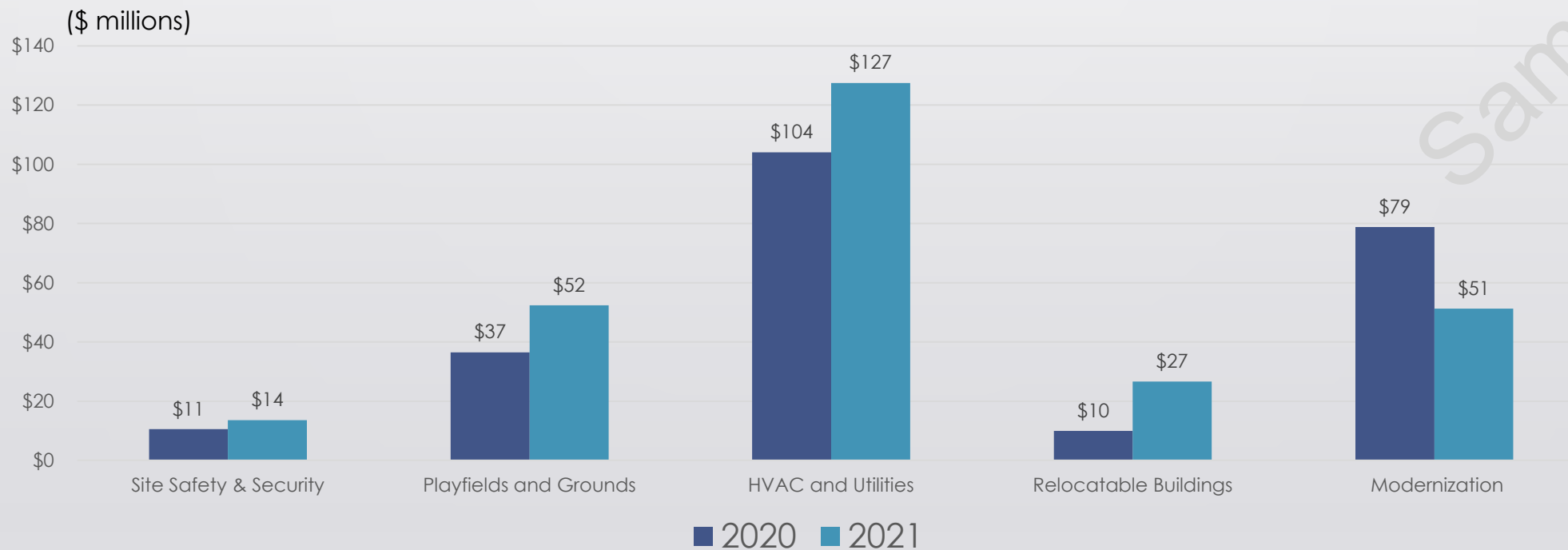
USES (\$ millions)	2018 Measure A Estimated Total	2020 Report	2021 Report
Land	\$189	\$23	\$23
Phase 1&2 - Grading, Classrooms, Playfields, Cafeteria		\$210	\$178
Phase 3 - Complete Playfields, Stadium, Building H			\$32
Phase 4 Performing Arts Center			\$20
Pool Complex			\$14
Building L, Auxiliary Gym			\$11
Startup Furniture, Fixtures and Equipment			\$3
COP Financing Charges			\$20
Total	\$189	\$233	\$301

Measure A Budgeted Areas

- Site Safety and Security
 - Playfields and Grounds
 - HVAC and Utilities
 - Relocatable Buildings
-
- Adolfo Camarillo, 1956
 - Hueneme, 1959
 - Rio Mesa, 1965
 - Channel Islands, 1966

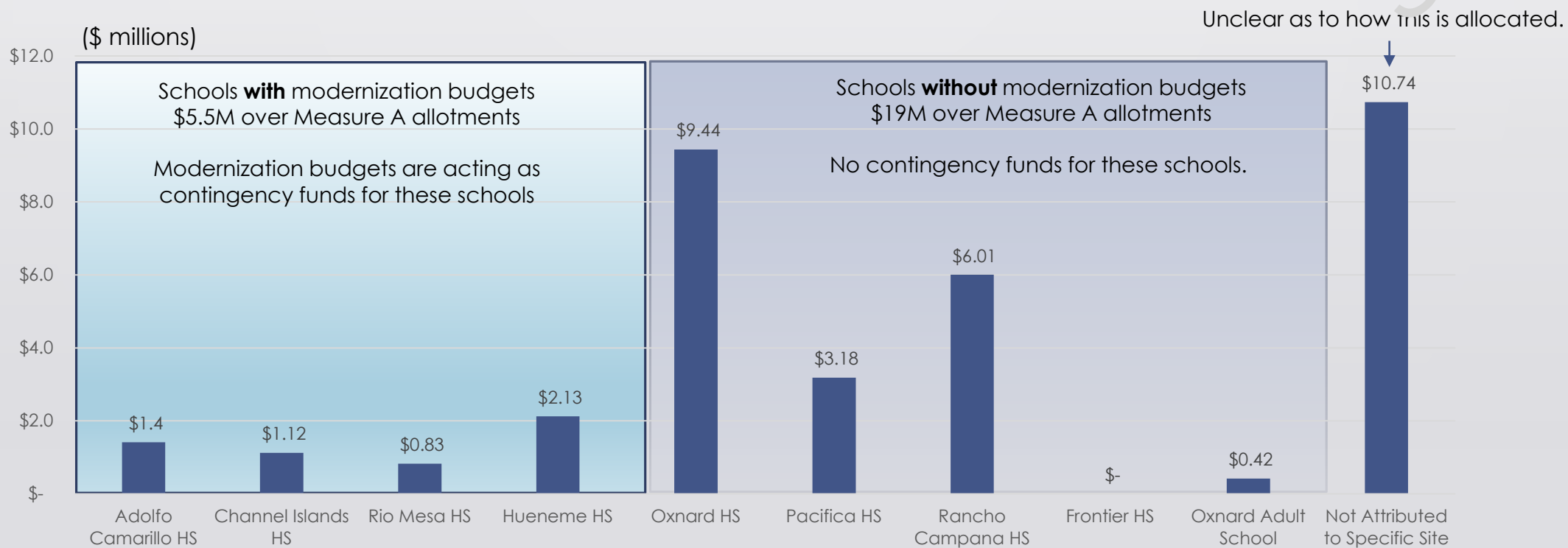
Sample

Measure A Budgets by Area 2020 vs 2021 (excluding Del Sol HS)



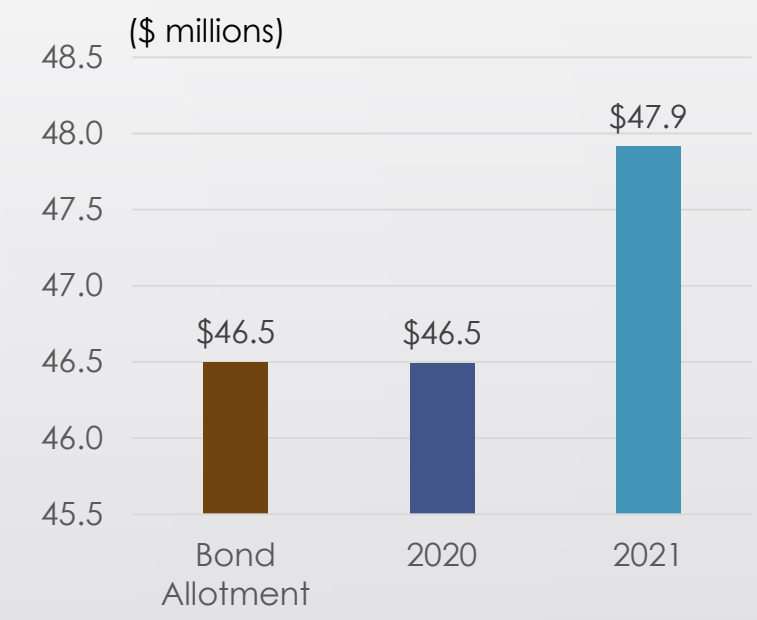
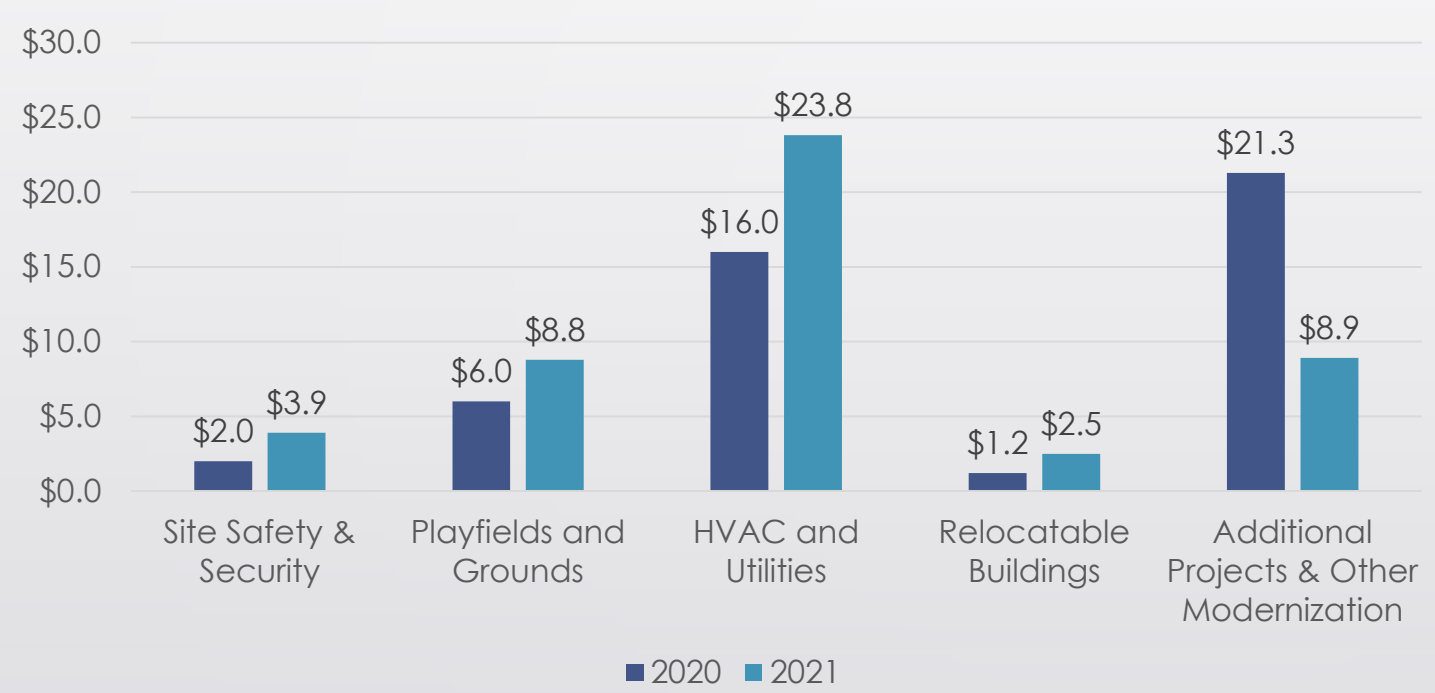
Projects are \$35M over Allotted \$335 Measure A Funds (excluding Del Sol HS)

Does the district plan to pull from Measure A allocations committed to older schools to pay for improvements at newer schools?



Adolfo Camarillo High School - Built 1956

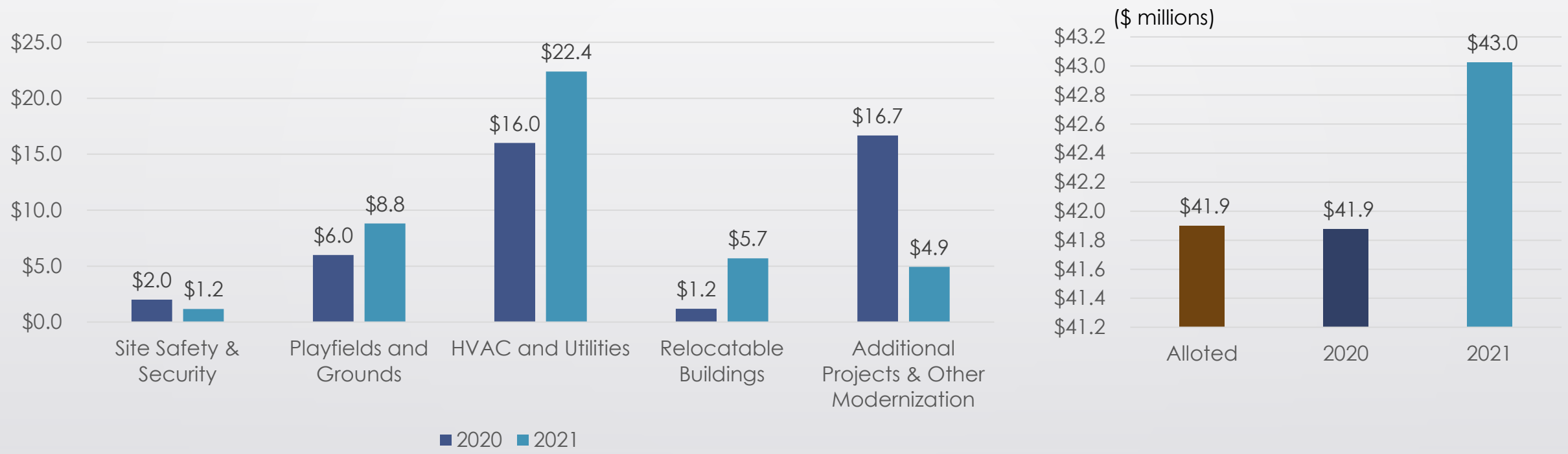
\$46.5M Allotted / \$47.9M Projected



Sample

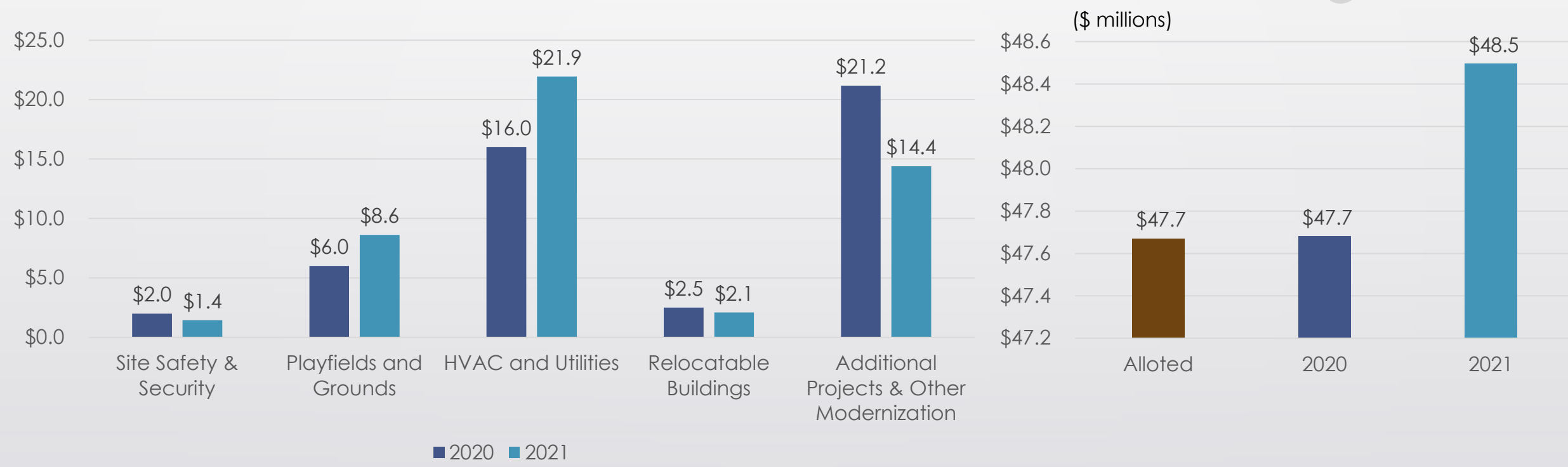
Channel Islands High School - Built 1966

\$41.9M Allotted / \$43.0M Projected



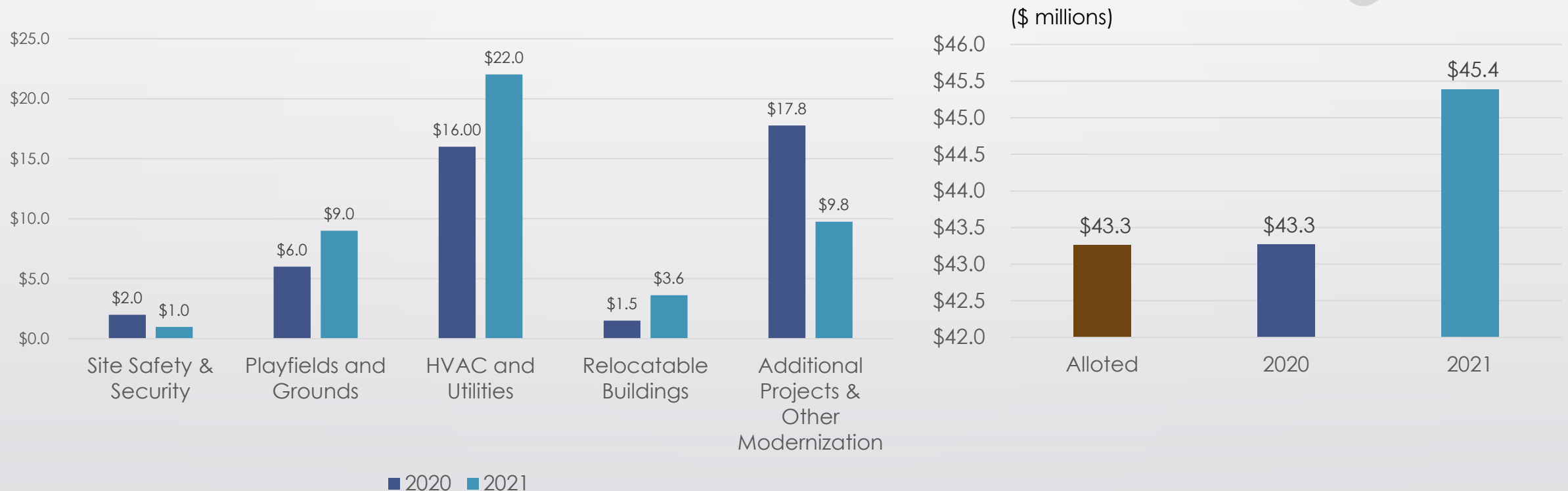
Rio Mesa High School – Built 1965

\$47.7M Allotted / \$48.5 Projected



Hueneme High School - Built 1959

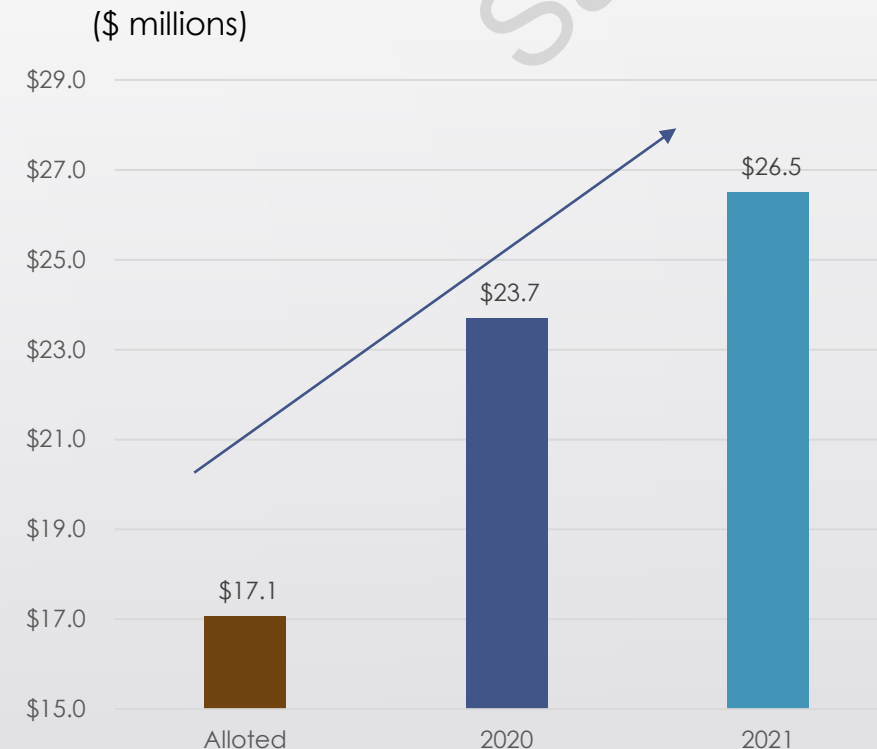
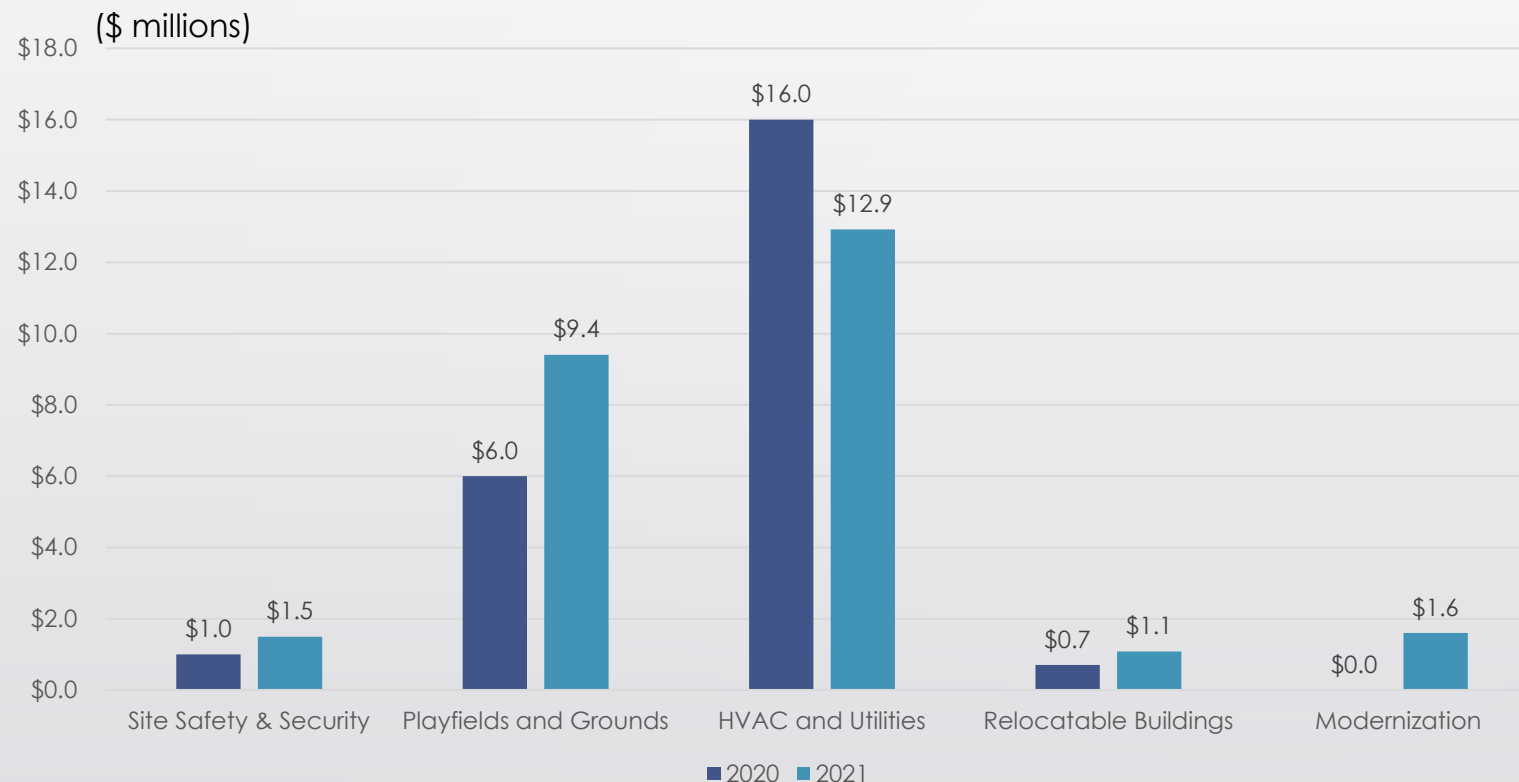
\$43.3M Allotted / \$45.4M Projected



Sample

Oxnard High School – Built 1995

\$17.1M Allotted / \$26.5M Projected



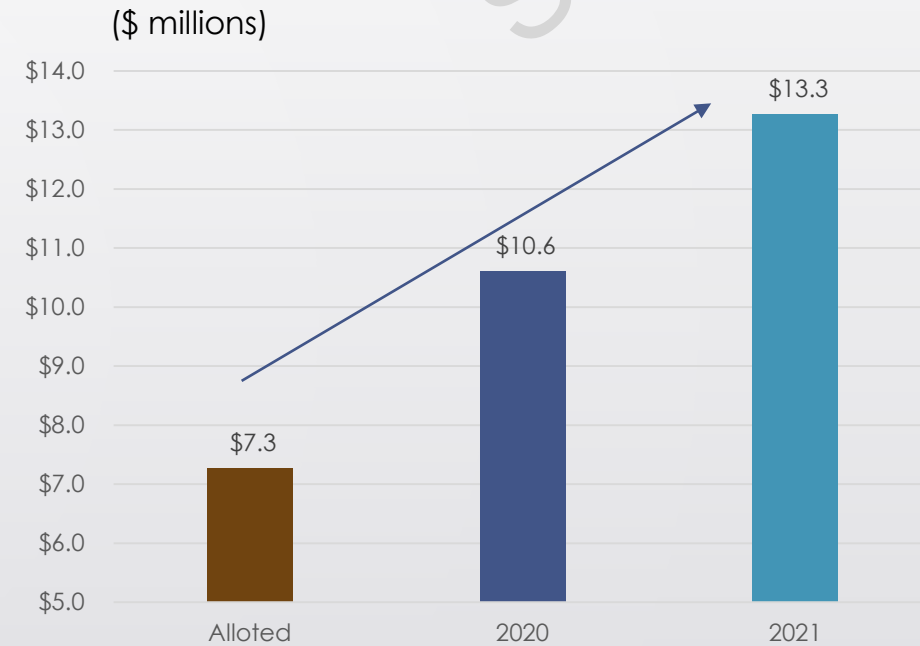
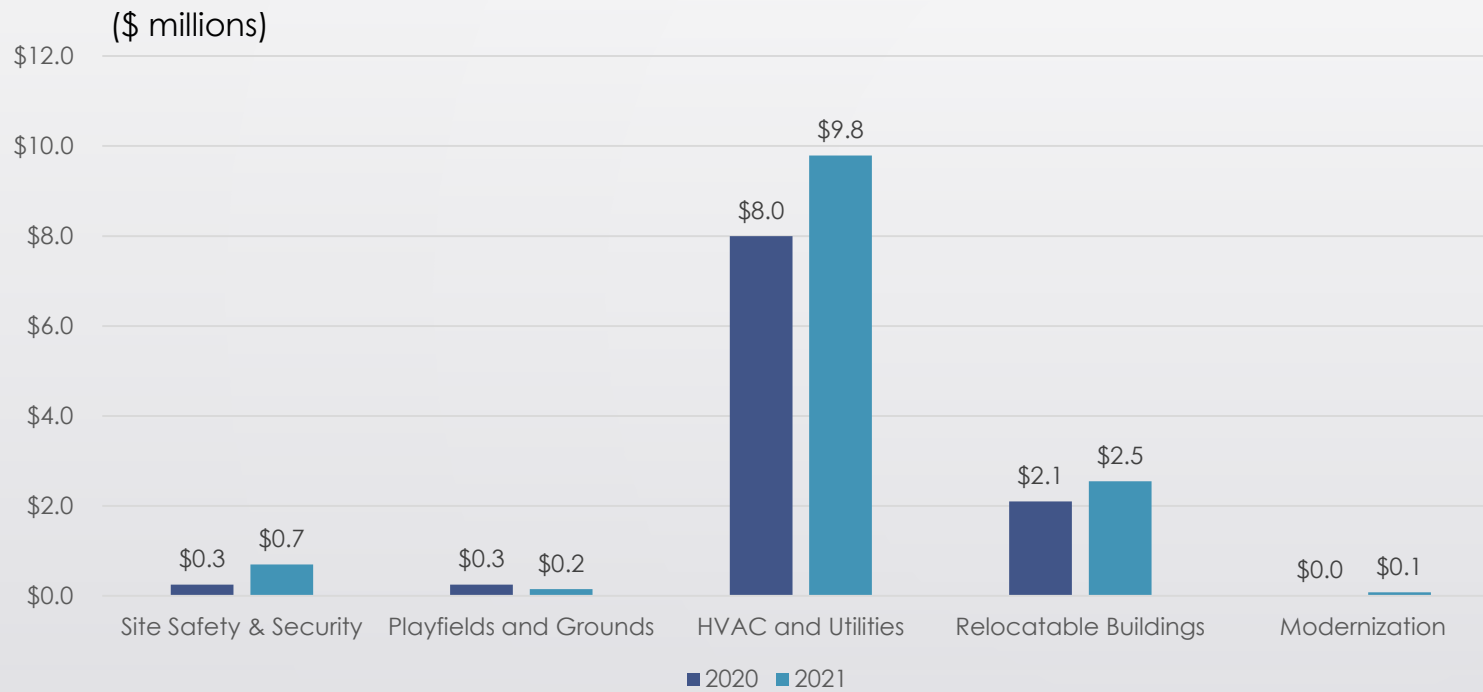
Pacifica High School - Built 2001

\$21.6M Allotted / \$24.8M Projected



Rancho Campana High School - Built 2015

\$7.3M Allotted / \$13.3M Projected



Frontier Continuation High School

\$2.4M Allotted / \$2.3M Projected

