BUCKEYE UNION SCHOOL DISTRICT

DISTRICT VISION STATEMENT

Working together with families, the community, and highly qualified staff, the Buckeye Union School District ensures that each student masters the knowledge and skills needed to maximize their academic and personal success in a global society.

REGULAR MEETING OF THE BOARD OF TRUSTEES

BOARD AGENDA

Wednesday, December 10, 2025

Closed Session – 6:00 p.m.
Open Session – 7:00 p.m.

Board of Education meetings are held in person in the Boardroom located at
5049 Robert J. Mathews Parkway, El Dorado Hills, CA, 95762
(Please enter the Board Room from the rear of the building)

If you would like to *view* the meeting remotely, please register at this link in order to receive a meeting link to your email to join the webinar:
https://buckeyeusd.zoom.us/webinar/register/WN_ImSpLOhbRAqtfvvnmSdxCg

BOARD OF TRUSTEES: Brenda Hanson-Smith, Ph.D., Kirk Seal, Jon Yoffie, Scott Masten, Ph.D., Melissa Keyzer
Superintendent, David Roth, Ph.D. / Assistant Superintendent, Jacqueline McHaney

PUBLIC PARTICIPATION GUIDELINES

Public attendance is welcomed and encouraged. The district has taken the following steps in offering public comment:

1. **In-Person Public Comment**: Public comment may be offered in person during the board meeting.

2. **Written Public Comment**: Members of the public who are unable to attend and wish to address the Board can email the Board at *Board@BuckeyeUSD.org*. All correspondence will be shared with the entire Board as well as the Superintendent.

I. CALL TO ORDER

II. PUBLIC COMMENTS **Related to closed session agenda items only*

III. ADJOURN TO CLOSED SESSION

1. Conference with District Negotiators, Superintendent David Roth, Ph.D., and Assistant Superintendent Jackie McHaney, in reference to negotiations with the Buckeye Teachers Association (BTA) - Pursuant to Government Code § 54957.6

2. Conference with District Negotiators, Superintendent David Roth, Ph.D., and Assistant Superintendent Jackie McHaney, in reference to negotiations with the California School Employees Association (CSEA) - Pursuant to Government Code § 54957.6

IV. RECONVENE TO OPEN SESSION *(7:00 P.M.)*

V. CLOSED SESSION ANNOUNCEMENTS

VI. FLAG SALUTE

VII. ROLL CALL

VIII. APPROVAL OF AGENDA

IX. STUDENT PRESENTATIONS

1. Valley View Middle School Student Presentation
    - Students: Wyatt Saura, President
      Natalie Knerr, Vice President

2. Buckeye Education Foundation Art Showcase Presentation

X. PUBLIC COMMENTS **Related to non-agenda items only*

*This is the period for public comment on topics **not** on the agenda.*

Public comment is an opportunity for the Board to receive input from the community. We value your comments; however, the Board and staff do not respond to questions or engage in discussion with the public during public comment. If you would like a specific question answered or to discuss an issue, please contact the District Office (Kellee Sellwood at ksellwood@buckeyeusd.org) and the appropriate District representative will contact you.

*If you would like to comment on an item that **is** on the agenda, an opportunity will be provided when we address that item later in the meeting.*

If you plan to speak to an item during this meeting, we ask that you fill out a green public comment card. When making a comment, please come to the podium and introduce yourself. We appreciate hearing where you live.

Comments are limited to 3 minutes unless otherwise noted by the Board, and you may only speak once during each public comment period provided.

XI. STAFF PRESENTATIONS

1. Employees of the Year: Valley View Charter Montessori School and International Baccalaureate (IB) World School
    - Classified Employee of the Year: Katie Woodfill, Teacher Associate
    - Certificated Employee of the Year: Katherine Wellman, Teacher

    (Paul Stewart, Principal, and Amanda Alessandro, Assistant Principal)

2. Employees of the Year: Transportation Department
    - Classified Employee of the Year: Bob Burkhardt

    (Jessica Simon, Director of Transportation)

3. William Brooks Elementary School Principal Presentation

    (Joel Dameral, Principal)

XII. REPORTS

1. Superintendent's Report: David Roth, Ph.D.
2. Association Reports:
    - Buckeye Teachers Association (BTA)
    - California School Employees Association (CSEA)
3. Enrollment Report: Jackie McHaney
4. Reports and Requests by Board Members

Following all reports, the Board will accept Public Comments regarding any report(s).

XIII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the Board to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be discussed and/or removed from the Consent Agenda. If items are pulled for discussion, a separate vote will occur on the items(s). The Superintendent and staff recommend approval of all Consent Agenda items.

1. Board Meeting Minutes - November 19, 2025
2. Personnel Update - December 10, 2025
3. Declaration of Surplus
    - Rolling Hills - November 17, 2025
4. Donation to School
    - Emblem Club of Placerville (Buckeye Elementary, 15 turkeys)
5. Summary of Warrants (2025-2026): November 1- 30, 2025 *(report linked)*
6. Community Facilities District (CFD) No. 2007-1 FY 2025-2026 Annual Report, Receive and File, including Attestation *(report linked)*

The Board will accept Public Comment regarding any Consent Agenda item(s) prior to the Board's action.

XIV. DISCUSSION & ACTION ITEMS

Public Comment is welcomed prior to the Board's action on any of the following items or in response to any discussion item(s).

1. **ACTION -** Adoption of the Positive Certification of the Fiscal Year 2025-2026 First Interim Report for the Period Ending October 31, 2025, and Approval of Budget Revisions

    (Jackie McHaney, Asst. Superintendent)

2. **ACTION -** Annual Organizational Meeting (AOM)
    - Board Officers appointed
    - 2026 Board meeting calendar
    - Board Representatives to Committees
    - Certification of Signatures

    (David Roth, Ph.D. Superintendent)

XV. NEXT MEETING

- Regular Board Meeting
- Wednesday, January 21, 2026, at 7:00 p.m.
  @ Buckeye Union School District - VIA Zoom and in-person

XVI. ADJOURNMENT

Any writings or documents that are public records and are provided to a majority of the governing Board regarding an open session item (or closed session statement threatening litigation) on this agenda will be made available for public inspection in the District Office located at 5049 Robert J. Mathews Parkway, El Dorado Hills, CA 95762 during normal business hours.

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Parents/guardians may request that directory information or personal information of the student or parent/guardian, provided at the Board meeting, be redacted from the minutes. To request information be redacted, please contact the Superintendent at (916) 985-2183 ext. 1012.

BUCKEYE UNION SCHOOL DISTRICT - PROJECTED ENROLLMENT 2025-2026 AS OF 12/2/25

	Buckeye Elem.	Blue Oak Elem.	Valley View	William Brooks	Silva Valley	Oak Meadow	Mandarin	Rolling Hills	Camerado	TOTAL
TK	20	40	37	38	36	30	35			236
K	56	60	74	46	46	40	38			360
1st	39	56	81	55	55	56	19			361
2nd	55	54	78	62	69	50	25			393
3rd	52	75	67	57	71	73	23			418
4th	51	70	75	59	64	59	23			401
5th	60	102	72	65	83	90	21			493
6th			81				12	235	161	489
7th			83				23	263	187	556
8th			71				6	241	190	508
TOTAL	**333**	**457**	**719**	**382**	**424**	**398**	**225**	**739**	**538**	**4215**
Ending 24-25	324	453	694	367	425	409	179	780	540	4171
Difference	9	4	25	15	-1	-11	46	-41	-2	44

NPS [Not Included in Above #'s]	**6**
COUNTY [Included in Above #'s]	**27**

ROLLMENT HISTORY

School Year	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2016/17		4653	4680	4656	4658	4705	4729	4678	4674	4689	
2017/18	4837	4764	4769	4760	4764	4775	4786	4811	4811	4803	
2018/19	4744	4729	4759	4731	4730	4777	4721	4732	4732	4731	
2019/20	4650	4667	4662	4681	4678	4697	4700	4705	4707	4704	
2020/21	4619	4461	4254	4429	4445	4443	4439	4447	4458	4473	
2021/22		4366	4350	4361	4359	4352	4345	4350	N/A	**4354**	
2022/23		4271	4277	4287	4294	4301	4307	4312	4316	**4311**	4254
2023/24		4249	4248	4266	4271	4284	4279	4289	4290	**4297**	
2024/25		4172	4186	4192	4195	4196	4188	4188	4178	**4176**	
2025/26		4218	4220	4215	4221						

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REGULAR MEETING OF THE BOARD OF TRUSTEES

MINUTES

Wednesday, November 19, 2025

Closed Session – 6:00 p.m.
Open Session – 7:00 p.m.

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BOARD OF TRUSTEES: Brenda Hanson-Smith, Ph.D., Kirk Seal, Jon Yoffie, Scott Masten, Ph.D., Melissa Keyzer
Superintendent, David Roth, Ph.D. / Assistant Superintendent, Jacqueline McHaney

PUBLIC PARTICIPATION GUIDELINES

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2. **Written Public Comment**: Members of the public who are unable to attend and wish to address the Board can email the Board at *Board@BuckeyeUSD.org*. All correspondence will be shared with the entire Board as well as the Superintendent.

I. CALL TO ORDER

Board President Hanson-Smith called the meeting to order at 6:25 p.m.

II. PUBLIC COMMENTS **Related to closed session agenda items only*

None

III. ADJOURN TO CLOSED SESSION

1. Conference with District Negotiators, Superintendent David Roth, Ph.D., and Assistant Superintendent Jackie McHaney, in reference to negotiations with the Buckeye Teachers Association (BTA) - Pursuant to Government Code § 54957.6

2. Conference with District Negotiators, Superintendent David Roth, Ph.D., and Assistant Superintendent Jackie McHaney, in reference to negotiations with the California School Employees Association (CSEA) - Pursuant to Government Code § 54957.6

Board Member Seal called the closed session to order at 6:26 p.m.
Board Member Yoffie seconded the motion.
Motion carried 5-0.

Board Member Keyzer moved to adjourn to open session at 6:55 p.m.
Board Member Seal seconded the motion.
Motion carried 5-0.

IV. RECONVENE TO OPEN SESSION *(7:00 P.M.)*

Board President Hanson-Smith called the meeting to order at 7:02 p.m.

V. CLOSED SESSION ANNOUNCEMENTS

None

VI. FLAG SALUTE

Board President Hanson-Smith led the flag salute.

VII. ROLL CALL

Present: Brenda Hanson-Smith, Ph.D.
Kirk Seal
Jon Yoffie
Scott Masten, Ph.D.
Melissa Keyzer

VIII. APPROVAL OF AGENDA

Board Member Yoffie motioned to approve the agenda, as presented.
Board Member Seal seconded the motion.
Motion carried 5-0.

**Superintendent Roth suggested that the Board invite the Cadets from Clarksville to speak after Rolling Hills Middle School students*

IX. STUDENT PRESENTATIONS

1. Rolling Hills Middle School Student Presentation
    - Students: William Parsley, President
      Maanya Bojja, Vice President
    - Students reported on school activities: First Friday spirit activities, Red Ribbon Week themes, Veterans Day rally with games and trivia, the fall after-school party with themed activity stations and a haunted house, increased club participation following the Club Fair, and ongoing student-led projects such as lunchtime passport support and the school mascot at rallies. They also highlighted upcoming events including Kindness Week, the school food drive, and the 12-day holiday countdown.

X. PUBLIC COMMENTS **Related to non-agenda items only*

The Board has received public comment via written correspondence from the following individual(s) since the previous regular board meeting:

- Allison Phariss (email 11/6/25)

The following individual(s) provided in-person public comment:

- Doug Parsley (BUSD Parent)

Public comment closed at 7:14 p.m.

XI. STAFF PRESENTATIONS

1. Curriculum and Instruction, Inservice Day Update and ELA Adoption

(Rachelle Ball, Director of Curriculum and Instruction)

Rachelle reported on recent Curriculum and Instruction activities, including October i-Day professional learning with sessions on AI in the classroom, follow-up ELA and math content trainings, TK-specific offerings, reading intervention training, Special Education 101, science of reading, behavior supports, and CPI certification. She provided an update on the middle school ELA Pilot "Take 2," noting the IMAC committee has reconvened, publisher screenings are completed, pilot teams are prepared, and the first pilot will begin in January. She also shared that elementary ELA will undergo a "soft pilot" of updated Magnetic Reading materials—available at no additional cost due to contract terms—to improve coherence between reading and writing. Additional updates included implementation of the Amira Reading Difficulty Screener for K–2, preparations for

the winter i-Ready reading and math diagnostics, new teacher trainings, strategy collaboration meetings at school sites, and ongoing instructional leader walks.

Board members discussed the science of reading model, asked clarifying questions about Magnetic Reading update costs, Amira testing logistics and duration, and the scope of i-Ready (reading and math). Trustees also inquired about the timeline of the middle school ELA pilot, and noted that the decision not to adopt as an outcome of the pilot 2 years ago was itself a successful outcome.

2. California Dashboard - District Presentation of State Dashboard Indicators

(David Roth, Ph.D, Superintendent)

Superintendent Roth reported on the California School Dashboard state indicators, including English language arts, mathematics, science, English learner progress, chronic absenteeism, and suspension; highlighted that ELA and math performance remain well above standard with science in the very high (blue) range; noted that the suspension rate is approximately 2% and remains a continued area of focus; reported strong English learner progress, targeted support for long-term English learners and socioeconomically disadvantaged students, and declining chronic absenteeism to approximately 6.3% districtwide (about 5.7% including charter programs); and shared comparison data showing the district currently ranks second in ELA and math achievement among approximately 60 comparable foothill/Sacramento-area elementary districts.

Board members asked clarifying questions regarding how dashboard numbers are reported (scale scores vs. percentages), subgroup sizes and color thresholds (including Hispanic/Latino classification, homeless and foster youth counts, and LTEL criteria), and the conditions that trigger differentiated assistance; administration discussed ongoing monitoring of subgroup data, identification and additional services for emergent LTELs, use of supplemental funds for targeted interventions, relationship- and home-visit-based strategies to reduce chronic absenteeism, and the district's goal to continue improving while remaining competitive with comparable districts such as Eureka Union and Rescue.

XII. REPORTS

1. Superintendent's Report: David Roth, Ph.D.
    - Upcoming break is welcomed by staff and students after a long fall stretch.
    - Reported on the District's Special Olympics Unified Sports soccer tournament at Silva Valley, highlighting strong participation, buddy support, uniforms, and an opening ceremony with students singing the national anthem.
    - Shared that Rolling Hills and Camerado held a spirited and competitive basketball game with positive sportsmanship between schools.
    - Noted strong Veterans Day activities at multiple sites, including Rolling Hills' event and a program at Valley View Charter Montessori featuring jazz band performances, student-served refreshments, and attendance by local

veterans, parents in active service, and community members despite heavy rain.
    - Continued Superintendent Coffees and PTO/PTA/PTC meetings at school sites; community engagement has remained constructive and supportive even when discussing challenging district issues.
    - Closed with appreciation for the community and Thanksgiving well-wishes.
2. Association Reports:
    - Buckeye Teachers Association (BTA) - None
    - California School Employees Association (CSEA) - None
3. Charter Quarterly Reports:
    - Rising Sun Montessori Charter School Report: Karl Zierhut
        i. The principal reported that the school successfully completed its Williams monitoring visit with positive findings in facilities and instructional materials. The school was again recognized as a STAR School by the Educational Results Partnership. Enrollment remains strong with additional classroom space added, expanded middle school electives (including Shoot360 basketball, CrossFit, and Spanish), and upcoming implementation of the California Reading Difficulties Risk Screener. State Dashboard results showed strong performance, including blue ratings in chronic absenteeism and math/ELA indicators, and CAASPP scores of 75.4% ELA, 65.5% math, and 68.4% science with no students in "standard not met."
    - Clarksville Charter School Report and Military Program Cadet Presentation: Jenell Sherman
        i. Students and staff reported on the Virtual Academy and California Cadet Corps programs: enrollment is slightly above target with plans to refill midyear graduate spots in January; a Passport to the World family event was held at multiple locations with 40+ hands-on cultural and STEM stations; Virtual Academies Director Claire Walker and Cadet Corps instructor/Captain Elizabeth Platt were introduced and recognized for building the program. Cadets presented a drill demonstration and described training and activities including survival training, archery, summer encampment, disaster preparedness, drone and marksmanship training, and extensive community service and Veterans Day parade participation, emphasizing leadership development, confidence, teamwork, and preparation for college, military, and career goals.
4. Reports and Requests by Board Members

Following all reports, the Board will accept Public Comments regarding any report(s).

Public Comment: None

XIII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the Board to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be discussed and/or removed from the Consent Agenda. If items are pulled for discussion, a separate vote will occur on the items(s). The Superintendent and staff recommend approval of all Consent Agenda items.

1. Board Meeting Minutes - November 5, 2025
2. Quarterly Report on Williams Uniform Complaint (1st quarter: August-October)
3. Donation to School - Adopt-a-Class (Oak Meadow Elementary/BUMI)
    - $300 May Quevedo
4. Investment Portfolio Report - Quarter Ending September 30, 2025
    - Memo from Treasurer-Tax Collector to Depositors to County Investment Pool
    - Memo from Treasury Quantitative Specialist to Treasurer-Tax Collector
    - El Dorado County Pooled Investment Portfolio Reports (summary)
    - El Dorado County Pooled Investment Portfolio Reports (detail)
5. Summary of Warrants (2025-2026): October 1- 31, 2025 *(report linked)*

The Board will accept Public Comment regarding any Consent Agenda item(s) prior to the Board's action.

Board Member Seal motioned to approve the Consent Agenda, as presented.
Board Member Masten seconded the motion.
Public Comment: None
Motion carried 5-0.

XIV. DISCUSSION & ACTION ITEMS

Public Comment is welcomed prior to the Board's action on any of the following items or in response to any discussion item(s).

1. **ACTION** - Establish the Date of the Annual Organizational Meeting (AOM)
(David Roth, Ph.D, Superintendent)

Superintendent Roth reminded the Board that this is an annual item to establish a date for the Annual Organizational Meeting (AOM) that is to occur within the 15-day window period established by statute. The Board meeting date, December 10, 2025, is being proposed for the Annual Organizational Meeting (AOM).

Board Member Seal motioned to the proposed date of December 10, 2025, for the regular meeting and the Annual Organizational Meeting (AOM).
Board Member Keyzer seconded the motion.
Public Comment: None
Motion carried 5-0.

XV. NEXT MEETING

- Regular Board Meeting **& AOM**
- Wednesday, December 10, 2025, at 7:00 p.m.
  @ Buckeye Union School District - VIA Zoom and in-person

XVI. ADJOURNMENT

Board President Hanson-Smith stated that this meeting stands adjourned at 8:35 p.m.

Board Member Keyzer motioned to adjourn.
Board Member Masten seconded the motion.
Motion carried 5-0.

Approval Date:_____

By: _____ By: _____
Kirk Seal, Clerk David Roth, Ph.D., Secretary

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BUCKEYE UNION SCHOOL DISTRICT

PERSONNEL UPDATE
December 10, 2025

I. NEW CERTIFICATED/ADMINISTRATIVE STAFF

II. NEW CLASSIFIED/CLASSIFIED MGMT/CONFIDENTIAL STAFF

Madisyn Denney	-Playground Monitor at 5 hours per day (4.25 on Wednesday) at Valley View Charter Montessori School -Effective November 3, 2025
Tera Matulich	-Playground Monitor at 2.5 hours per day at Camerado Springs Middle School -Effective October 28, 2025
Sarah Smathers	-Playground Monitor at 5 hours per day (4.25 on Wednesday) at Valley View Charter Montessori School -Effective October 31, 2025
Jonathon Wolf	-Playground Monitor at 3 hours per day (2.5 on Wednesday) at Rolling Hills Middle School -Effective November 17, 2025
Mark Yumul	-Computer Technician at 8 hours per day at the District Office -Effective November 3, 2025

III. CHANGE OF STATUS

A. Certificated/Administrative
None

B. Classified

Jennise Brown-Garcia	-Bus Driver at 4.5 hours per day at Transportation -Now Bus Driver at 4.75 hours per day at Transportation -Effective November 20, 2025
Allyson Wreaks	-Teacher Associate (OH) at 6.5 hours per day (5.5 on Wednesday) at Camerado Springs Middle School -Now Teacher Associate (OH) at 6 hours per day (5 on Wednesday) at Camerado Springs Middle School -Effective November 3, 2025

IV. LEAVE OF ABSENCE REQUEST

A. Certificated
None

B. Classified
None

V. RESIGNATION/RETIREMENT

A. Certificated/Administrative

McKenzie Courtney	- School Psychologist at Oak Meadow Elementary School and Districtwide -Resigned December 31, 2025

B. Classified

Xochitl Battin	-Playground Monitor at Oak Meadow -Resigned Effective October 9, 2025
Antonio Silva Jr.	- Computer Technician at the District Office Resigned Effective November 14, 2025

VI. RELEASED

Date:
11-17-2025

Buckeye Surplus Form
School: Rolling Hills

Doug Phillips

Your Name:
Doug Phillips

Count	Room #	Description	Asset #	Serial Number	Reason for Surplus
1	Library storage	Dell Latitude Laptop	?	gs3d5h2	Obsolete, over 8 years old
2	Library storage	Dell Chrombook 3120 original	1303899	DMZV952	Obsolete, over 10 years old
3	Library storage	Dell Latitude Laptop	1304178	bthsgc2	Obsolete, over 9 years old
4	Library storage	Dell Optiplex Desktop PC	1304479	4PMK7M2	Obsolete, over 8 years old
5	Library storage	Dell Chromebook	1309145	6G80983	Damaged beyond repair
6	Library storage	Dell Chromebook	1309119	3y50983	Damaged beyond repair
7	Library storage	Dell Chromebook	1309403	223W293	Damaged beyond repair
8	Library storage	Dell Chromebook	1309365	2ZP1393	Damaged beyond repair
9	Library storage	Dell Chromebook	1308794	4g2y073	Damaged beyond repair
10	Library storage	Dell Chromebook	1309313	7H80983	Damaged beyond repair
11	Library storage	Dell Chromebook	1309300	FY2W293	Damaged beyond repair
12	Library storage	Dell Chromebook	1309355	70JH983	Damaged beyond repair
13	Library storage	Dell Chromebook	1308630	17YKT33	Damaged beyond repair
14	Library storage	Dell Chromebook	1308613	JX4PT33	Damaged beyond repair
15	Library storage	Dell Chromebook	1308610	DQWJT33	Damaged beyond repair
16	Library storage	Dell Chromebook	1309139	B680983	Damaged beyond repair
17	Library storage	Dell Chromebook	1309144	5JS1393	Damaged beyond repair
18	Library storage	Dell Chromebook	1309377	9G1W293	Damaged beyond repair
19	Library storage	Dell Chromebook	1309291	D6VZ883	Damaged beyond repair
20	Library storage	Dell Chromebook	1309217	C880983	Damaged beyond repair
21	Library storage	Dell Chromebook	1309128	CLR1393	Damaged beyond repair
22	Library storage	Dell Chromebook	1309056	703W293	Damaged beyond repair
23	Library storage	Dell Chromebook	1308835	61z8173	Damaged beyond repair
24	Library storage	Dell Chromebook	1308809	788y073	Damaged beyond repair
25	Library storage	Dell Chromebook	1308779	fy3dc73	Damaged beyond repair
26	Library storage	Dell Chromebook	1309336	1BMX293	Damaged beyond repair
27	Library storage	Dell Chromebook	1312947	G61V244	Damaged beyond repair
28	Library storage	Dell Chromebook	1313103	BV6S244	Damaged beyond repair
29	Library storage	Dell Chromebook	1312848	B72W244	Damaged beyond repair
30	Library storage	Dell Chromebook	1309295	12JH983	Damaged beyond repair
31	Library storage	Dell Chromebook	1313539	2FY2P94	Damaged beyond repair

Administrator's Signature of Approval: Debbi Bowers

Date: 11/17/25

Date:
11-17-2025

Buckeye Surplus Form
School: Rolling Hills

Your Name:
Doug Phillips

32	Library storage	Dell Chromebook	1309256	5M5W293	Damaged beyond repair
33	Library storage	Dell Chromebook	1309207	7G02393	Damaged beyond repair
34	Library storage	Dell Chromebook	1309197	HLPH983	Damaged beyond repair
35	Library storage	Dell Chromebook	1305470	8zv9712	Damaged beyond repair
36	Library storage	Dell Chromebook	1308171	8T0BPV2	Damaged beyond repair
37	Library storage	Dell Chromebook	1308612	CFRKT33	Damaged beyond repair
38	Library storage	Dell Chromebook	1308626	5KFLT33	Damaged beyond repair
39	Library storage	Dell Chromebook	1308620	CW2PT33	Damaged beyond repair
40	Library storage	Dell Chromebook	1309183	DM5W293	Damaged beyond repair
41	Library storage	Dell Optiplex Desktop PC	1308472	9WKKH03	Obsolete, over 6 years old
42	Library storage	Dell Optiplex Desktop PC	1308483	9WHPH03	Obsolete, over 6 years old
43	Library storage	Dell Optiplex Desktop PC	1308486	9WHRH03	Obsolete, over 6 years old
44	Library storage	Dell Optiplex Desktop PC	1308485	9WKSH03	Obsolete, over 6 years old
45	Library storage	Dell Optiplex Desktop PC	1308484	9WJTH03	Obsolete, over 6 years old

Administrator's Signature of Approval:

Date: 11/17/25

BUCKEYE UNION SCHOOL DISTRICT

RECEIPT OF DONATION

Name of Donor: Emblem Club of Placerville

Value: $ Approximately $500

School Stamp:

Buckeye Elementary School
4561 Buckeye Road
Shingle Springs, CA 95682

Description of the Donation:
(if cash or check, show the exact amount; if other than cash or check, include a detailed description of each item, including serial number)

The Emblem Club donated 15 complete Thanksgiving dinners to families in need at Buckeye.

Purpose of the Donation:
(if the donation is for a club or organization, indicate the name of the club or organization. Retain this form as a record of the donation)

Emblem Club of Placerville

If the donation is for the district, either for the use of the school or for another district program, forward the cash, check, or other item to the district business office with this form. Explain below whether the donation is for the school site or a specific district program.

Received at (i.e. school site): Buckeye Elementary

Received by (principal or other administrator): Kevin Cadden

Signature: _____ Date: 11/20/25

Upon site submission of this form to the district office, donations of all values will be recognized by the Board at a future regularly scheduled board meeting.

BUCKEYE UNION SCHOOL DISTRICT

CONSENT AGENDA ITEM #: XIII.6. **ACTION:** Receive and File Item - CFD No. 2007-1 FY 2025-2026 Annual Report

SITUATION:
The filing of the CFD's FY 2025-2026 Annual Report with the Board fulfills Government Code Section 50075.3 as Exhibit E of this Annual Report provides the amount of funds collected and expended by CFD No. 2007-1 for the 12 months ended June 30, 2025, as well as the status of the improvements authorized to be funded or financed by the CFD.

The filing of this report also shows the CFD No. 2007-1 FY 2025-2026 Special Tax rates approved by the Board earlier this year together with the amounts applied to the FY 2025-2026 County Tax Roll.

(The CFD Annual Report is available at the District Office and in the online board packet - http://www.buckeyeusd.org/)

PLAN:
Not Applicable.

FISCAL IMPACT:
None.

LONG RANGE GOAL:
District Goal #1: Maximize Student Achievement
District Goal #5: Promote the Development of Each Student as a "Whole" Person

SUPERINTENDENT'S RECOMMENDATION:
The Superintendent recommends that the record show that the CFD No. 2007-1 FY 2025-2026 Annual Report has been filed with the Board, which includes the CFD's prior year collection and expenditure information as well as the project information required to be provided annually under GC 50075.3. No other Board action is required.

BUCKEYE UNION SCHOOL DISTRICT

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David Roth, Ph.D., Superintendent / Jacqueline McHaney, Asst. Superintendent
BOARD OF TRUSTEES:
Brenda Hanson-Smith, Ph.D., Kirk Seal, Jon Yoffie, Scott Masten, Ph.D., Melissa Keyzer

December 10, 2025

To Whom It May Concern:

Please consider this document an attestation that the Buckeye Union School District Board of Trustees was presented with a true, genuine, authentic copy of the Community Facilities District No. 2007-1 (Valley View) Fiscal Year 2025-2026 Annual Report at the December 10, 2025, regular meeting of the Board of Trustees. The filing of the Fiscal Year 2025-2026 Annual Report, which included the Community Facilities District No. 2007-1's collection and expenditure information for the 12 months ended June 30, 2025, together with a status of projects funded by the Community Facilities District No. 2007-1, fulfils the District's annual reporting requirements under Government Code Section 50075.3.

ATTEST:

David Roth, Ph.D.
Superintendent and Secretary to the Board of Trustees

BUCKEYE UNION SCHOOL DISTRICT

AGENDA ITEM #: XIV.1.

ACTION: Adoption of the Positive Certification of Fiscal Year 2025-2026 First Interim Report for the Period Ending October 31, 2025 and Approval of Budget Revisions

SITUATION:

The First Interim Financial Report affords the District's Board an opportunity to assess how the District is performing financially. Budgets are adopted in June, often before actual funding is known and revisions to the budget are made once the State budget has been adopted by the Governor. The First Interim Financial Report provides the Board an opportunity to measure actual expenditures as of October 31st to the revised budget and projected expenses. The First Interim Financial Report is important in that it is a verification of the successful implementation of the Adopted Budget and that it is the first analysis of current year projected expenses. The Governing Board of a school district certifies the District's financial condition to the County Office of Education through these reports.

Budget revisions are necessary to update the budget for changes in revenue and expenditure assumptions or estimates. Attached is a summary of the revisions needed. A detailed listing is available for review in the District Office.

PLAN:

The plan is to have the Board approve the budget revisions required so that the budget will reflect the updated projections included in the First Interim Report. By doing this the Buckeye Union School District certifies that it is positive; the District will meet its financial obligations in the current and subsequent two fiscal years.

FISCAL IMPACT:

At First Interim it is now projected that the District will receive a total of $49,124,684 in LCFF funding and $61,753,292 in total funding from all revenue sources. The overall variance between revenue assumptions made at Budget Adoption and First Interim, is approximately $(702,657) in unrestricted funding and $1,430,399 in restricted funding (not including Contributions to Restricted Funds). While the district certifies itself as positive, it is important to remember that there are many unpredictable factors affecting revenues and expenditures and the First Interim Report is based on the best information available at the time the financial reports are approved. The First Interim Report, therefore, should be considered a "snapshot in time" of the financial plan of the District on the date it is adopted. As the school year progresses, variables change which may require the District to make revisions to its current and multi-year projections. Staff closely monitors these variables throughout the fiscal year to ensure fiscal solvency.

LONG RANGE GOAL:

District Goal #2: Maintain Fiscal Integrity & Accountability of the District

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board adopt a positive certification for the First Interim reporting period and approve the required budget revisions.

BUCKEYE UNION SCHOOL DISTRICT

2025-2026 FIRST INTERIM REPORT
EXECUTIVE SUMMARY

Financial Report as of October 31, 2025
Presented: December 10, 2025

Background

The California Education Code, as updated by AB1200 and AB2756, requires school districts to report on their financial condition at the time of budget adoption and after closing the books with the unaudited actuals. Two interim reports are also required during the Fiscal Year. The First Interim report illustrates a district's financial condition and projections as of October 31st as well as budget revisions based on expenditure and revenue trends and other available information. The following is a summary of the financial position of the Buckeye Union School District as of October 31, 2025, and the projected financial activity through June 30th. The Governing Board of a school district certifies the district's financial condition to the County Office of Education through these reports. Based on the information contained in the enacted 2025-2026 California State budget and the financial information provided in the interim reports, the Buckeye Union School District certifies the District's financial position is positive; the District will meet its financial obligations in the current and subsequent two fiscal years.

For ease and clarity, I have summarized within this report the activities and position of each fund and included detailed analysis of items of particular interest. Original State reports are available in the District office and can be forwarded to you upon request.

Comparison of the State's Proposed and Enacted Budget

On June 27, 2025, Governor Gavin Newsom signed the state's fiscal 2025-2026 budget into law. Specifically, Governor Newsom signed several budget bills (SB 101, AB 102, SB 103, AB 104, SB 105) and trailer bills (AB 121, SB 120, SB 147, SB 151) to adopt and implement the 2025-26 State Budget. The budget retained the majority of the proposals included in the May Revision; however, some additional changes were incorporated. The final budget agreement solves an $11.8 billion general fund deficit for 2025-26 and provides a balanced fiscal plan with reductions in growth in state spending while maintaining key programs.

The 2025-26 State Budget includes the following key funding provisions:

- **Proposition 98 Guarantee:** Revised estimates result in updated guarantee levels: $98.5 billion for 2023-24, $119.9 billion for 2024-25, and $114.6 billion for 2025-26. The 2025-26 budget appropriates the 2024-25 level at $118 billion, $1.9 billion below the most recent calculation (referred to as settle-up).
- **Proposition 98 Rainy Day Fund:** Mandatory withdrawal of $455 million in 2025-26, with $405.3 million used to fund LCFF. This withdrawal exhausts the fund balance, so the Proposition 98 Rainy Day fund balance is insufficient to trigger the local reserve cap in 2025-26.
- **Cost-of-Living Adjustment (COLA):** Maintains a 2.3% funded COLA to the Local Control Funding Formula (LCFF). When combined with population growth adjustments, this results in a $2.1 billion increase compared to the 2024 Budget Act.
- **LCFF Deferrals:** Includes a $1.9 billion deferral of LCFF apportionments from June 2026 to July 2026.

- **Universal Transitional Kindergarten:** Maintains investment of $2.1 billion in ongoing funding to support full implementation, ensuring all children who turn four years old by September 1 can enroll. Additional $1.2 billion provided to support lowering student-to-adult ratio from 12-to-1 to 10-to-1 in every TK classroom beginning in 2025-26.
- **Expanded Learning Opportunities Program:** Provides additional $606.8 million in ongoing investment for full program implementation and to increase Rate 2 to $1,575. Lowers eligibility threshold for universal access to 55% UPP (reduced from 75%), with one-time funding of $590.6 million to account for this change.
- **Literacy Instruction:** Provides $480 million in one-time Proposition 98 funding to support literacy instruction aligned with the ELA/ELD Framework, including $215 million for Literacy and Reading Specialists Grant Program expansion.
- **Teacher Support:** Multiple investments totaling $400 million including Student Teacher Stipend Program ($300 million for $10,000 grants), Teacher Residency Grant Program ($70 million), and National Board Certification Incentive Program ($30 million).
- **Student Support and Professional Development Block Grant:** Allocates $1.7 billion in one-time Proposition 98 funding at $313.08 per ADA for discretionary fiscal support to address rising costs.
- **Learning Recovery Emergency Block Grant:** Maintains $378.6 million in one-time funding through the 2027-28 school year.
- **Career Technical Education:** Provides $150 million in one-time funding to augment the CTEIG program
- **Universal School Meals Support Grant:** Provides $145 million in one-time funding to provide specialized kitchen equipment, infrastructure improvements, staff training and procurement.

Governor Newsom's 2025-26 Budget
May Revision vs. Enacted Budget Comparison

Budget Category	May Revision	Enacted Budget
State Budget Deficit	$12 billion (2025-26)	$11.8 billion (addressed)
Total State Spending	$321.9 billion	$322+ billion (final enacted)
Proposition 98 Guarantee 2023-24	$98.5 billion	$98.5 billion (same)
Proposition 98 Guarantee 2024-25	$118.9 billion (decreased $300M from January)	$119.9 billion
Proposition 98 Guarantee 2025-26	$114.6 billion (decreased $4.3B from January)	$114.6 billion (same)
2024-25 Budget	Not specified (subject to withholding	$118B appropriated

Budget Category	May Revision	Enacted Budget
Appropriation vs. Calculation	proposal)	($1.9B below calculation)
Prop 98 Rainy Day Fund	$540M deposit in 2024-25; full mandatory withdrawal in 2025-26	$455M withdrawal exhausts fund
LCFF COLA	2.3% (lowered from 2.43% in January)	2.3% (maintained)
LCFF Total Increase	$2.1 billion (COLA + ADA changes)	$2.1 billion (maintained)
LCFF Deferrals	Eliminate 2023-24 & 2024-25 deferrals; new $1.8B deferral June 2026 to July 2026	$1.9B deferral June 2026 to July 2026; $246.6M prior deferrals repaid
Universal TK Re-benching	$2.1B ongoing (4th & final re-bench); 100% to TK-12 (not split with CCC)	$2.1B ongoing (maintained)
Universal TK Class Size Ratio	Reduce to 10:1; $1.2B funding (reduced from $1.5B)	10:1 ratio; $1.2B funding (maintained)
Expanded Learning Opportunities Program	$515.5M increase for total $4.4B ongoing; expand to 55% UPP threshold	$606.8M ongoing + $590.6M one-time; 55% UPP threshold
ELOP Minimum Grant Amount	$10M to increase minimum from $50K to $100K	Minimum grant amount increased
Literacy Instruction & Support	$745.3M one-time ($535.3M materials/screening/coaches, $200M prof. learning, $10M dyslexia)	$480M one-time Prop 98 (consolidated amount)
Student Support & Prof. Dev. Discretionary Block Grant	$1.7B one-time (lowered from $1.8B in January)	$1.7B one-time ($313.08 per ADA)
Universal School Meals	$490.7M additional ongoing Prop 98	$160M total ($145M equipment, $10M staffing, $5M study)
Learning Recovery Emergency Block Grant	Not specifically detailed in May Revise	$378.6M one-time through 2027-28
Career Technical Education	Not specifically detailed in May Revise	$150M one-time Prop 98
Special Education	2.3% COLA applied	2.3% COLA applied

Legislative Analyst's Office (LAO) – October 22, 2025 State Budget Update – "The 2025-2026 Wall of Debt"

The Legislative Analyst's Office (LAO) released its annual report of California's latest budget in which it revives a term from Governor Jerry Brown's last tenure. In the waning years of his administration, Governor Brown was laser focused on eliminating what was then an estimated $35 billion "wall of debt" the state had accumulated from deferrals and borrowings to address California's protracted budget problem stemming from the Great Recession.

According to the LAO, the bricks of today's wall total $21.6 billion and consist of traditional budget instruments along with novel debt features such as the $1.9 billion Proposition 98 settle up and $4.4 billion Medi-Cal "maneuver" that creates future budgetary obligations extending into 2034. Noting that "the administration does not produce an easily accessible, public list" of the state's borrowing, the report provides a table summarizing nearly $10 billion new debt included in the 2025-26 Enacted Budget that increases California's wall of debt from $12 billion to almost $22 billion.

LAO Wall of Debt Summary (in billions)

Borrowing type	Amount
Existing	
Payroll deferral	$1.6
Proposition 98 maneuver (cash borrowing)	6.4
Special fund loans	4.0
Total	**$12.0**
Adopted in 2025-26 Budget Package	
Medi-Cal maneuver (cash borrowing)	$4.4
Settle up	1.9
Special fund loans (unallocated)	1.5
Middle Class Scholarships arrears budgeting	0.9
Special fund loans (allocated)	0.6
University payment deferrals	0.3
Total	**$9.6**
Total Outstanding Budgetary Borrowing	**$21.6**

Legislative Analyst's Office (LAO) – November 18, 2025 LAO Releases Annual Fiscal Outlook Report – "Projects $18 Billion Structural State Deficit in 2026-27 & $35 Billion Annually Starting in 2027-28"

The Legislative Analyst's Office (LAO) released its November 2025 Fiscal Outlook, projecting a more challenging budget picture than previously anticipated. Key findings include:

Deficit Projections: The 2026-27 deficit is estimated at $18 billion (up from the $13 billion the Enacted Budget predicted), growing to a structural deficit of $35 billion annually starting in 2027-28.

Revenue Concerns: While tax receipts exceed earlier projections by $11 billion, the LAO cautions that growth is concentrated in personal income taxes potentially driven by an AI bubble. Weaker corporate and sales tax collections suggest this growth may not be sustainable.

Increased Obligations: About $7 billion of increased revenue must go to TK-12 schools and community colleges under Proposition 98, with much of the remainder directed to constitutionally required reserves and debt payments. Specifically, the LAO projects that the state must use the $7 billion to address its $1.9 billion settle-up requirement built into the 2025-26 Enacted Budget adopted in June, a higher maintenance factor payment, and calculated increases to the minimum guarantee across the budget window. In addition, at the same time, it is significant to note that state costs are also rising nearly $6 billion due to healthcare, pensions, and federal program impacts.

Depleted Tools: The LAO warns California has used up most budget flexibility measures (reserves, borrowings, one-time revenues) and recommends addressing the structural deficit immediately to prepare for potential economic downturns.

Federal Funding Uncertainties

Congress recently approved significant cuts to Medicaid and the Supplemental Nutrition Assistance Program (SNAP). These reductions may impact schools in two ways:

- First, they change eligibility for participation in safety net programs used in the automatic categorical eligibility match for free and reduced-price meals (FRPM). Reducing FRPM eligibility will affect the unduplicated pupil count/percentage, which is used in LCFF and more than 15 other programs to determine funding allocations to LEAs.
- Second, and at the same time, projected declines in state revenue and increasing Medi-Cal costs have contributed to a structural budget deficit that is projected to grow significantly. Federal funding reductions, especially to Medicaid, will significantly

increase the state's budget deficit and require the Legislature to make difficult reductions in other areas.

Assumptions for 2025-2026 and Multi-Year Projections

Illustrated below are the latest factors released by the Department of Finance (DOF) that districts are expected to utilize as planning factors and BUSD has incorporated these assumptions into their 2025-2026 First Interim Report and Multi-Year Projections.

Planning Factor	2025-26	2026-27	2027-28
Cost-of-Living Adjustment (COLA)			
Local Control Funding Formula (LCFF) COLA	2.30%	3.02%	3.42%
Special Education COLA	2.30%	3.02%	3.42%
Employer Benefit Rates			
CalSTRS	19.10%	19.10%	19.10%
CalPERS-Schools	26.81%	26.90%	27.80%
State Unemployment Insurance	0.05%	0.05%	0.05%
Lottery			
Unrestricted per ADA	$190.00	$190.00	$190.00
Proposition 20 per ADA	$82.00	$82.00	$82.00
Minimum Wage	$16.90[1]	$17.40[2]	$17.80[3]
Universal TK/ADA LCFF add-on	$5,545.00	$5,712.00	$5,907.00
Mandate Block Grant			
School Districts			
Grades K-8 per ADA	$39.09	$40.27	$41.65
Charter Schools			
Grades K-8 per ADA	$20.52	$21.14	$21.86

[1]Effective January 1, 2026, [2]Effective January 1, 2027, [3]Effective January 1, 2028.

Enrollment and Attendance History and Projections

The most significant characteristic for determining District income is the calculation of the average number of students that are in attendance on a daily basis. The State funds school districts based on the number of students attending school each day, instead of the number of students actually enrolled in school each day. This average daily attendance or ADA is

multiplied by the District's Local Control Funding Formula Grade Span Rate per ADA to determine the total Local Control Funding Formula income for the District. Funding for traditional public schools is allocated based on the higher of the current year or prior year ADA. Funding for charter schools is always based on current year attendance. ADA should not be confused with enrollment. The official annual enrollment count is taken in October for that school year and is used for staffing and facility needs.

As of December 2025, BUSD's actual *enrollment* is 4,209 students, which is less than the prior three year average. As a result, BUSD is funding under the Average Daily Attendance Calculation (Declining Enrollment Protection) which allows school districts to average ADA over three previous school years. For the 2025-2026 school year, BUSD is receiving funding for approximately 105 more ADA (which equates to approximately $1.254 million in funding) than it currently has in attendance.

Since ADA is such an important part of the District's income base, the projection of ADA for this next fiscal year is an important part in projecting the District's income in its multi-year projections. District attendance records are monitored monthly and ADA is updated throughout the year to ensure that the projected revenues are in line with the District's budgeted or revised projections. The Buckeye Union School District has averaged a 93.81% to 96.16% attendance rate compared to enrollment in past five years.

Declining Enrollment and Deficit Spending

Statewide declining enrollment, combined with the expiration of federal and state one-time funds, has lead to deficit spending. As a result, as we work to balance our budgets, it is crucial to distinguish between the portions of the deficit that are ongoing and those that are one-time. At this time we project a structural deficit of approximately $1.5 million.

Additionally, as districts face declining fund balances, it is important to exercise caution when identifying funds for negotiated salary increases. Modest revenue gains from the COLA may be offset by declining enrollment and rising payroll costs, including retirement. Each district's ability to manage and sustain salary increases will vary based on its unique financial circumstances. Since deficit spending reduces fund balance reserves, maintaining substantial reserves is essential to safeguard against potential future economic downturns.

Routine First Interim Budget Adjustments

The District has reviewed all of its accounts and has adjusted its First Interim budget projections to reflect the following:

- Based upon current enrollment data, the District adjusted its revenue accounts that are based on Average Data Attendance (ADA). Start-of-school enrollment is materially different from budget projections, so revenues have been recalculated based upon updated ADA projections.

- Categorical revenue accounts are updated to most recent information received from the State and Federal governments. Corresponding expenditure accounts are also adjusted accordingly.
- Indirect costs are updated to reflect changes in total estimated expenditures.
- Other income accounts are analyzed and adjusted to reflect year-to-date receipts and estimated year-end amounts.
- Revenues and expenditures of programs that supported by contributions from the General Fund are updated to current projections and adjusted accordingly.
- Salary and benefit accounts are adjusted to reflect updated staffing levels and changes to benefit costs. All budgets reflect the most current negotiated agreements with employee bargaining units.
- All expenditure accounts analyzed and adjusted to reflect year-to-date expenditures and estimated expenditures to finish the year.
- Carryovers from prior year budgets posted and adjusted accordingly.

Reserves

District Reserve Requirements (Senate Bill 858): The 2014 State Budget Act and the passage of Proposition 2 in November 2014 established a hard cap on District reserves, if all of the following conditions are met:

- The Proposition 98 maintenance factor must be fully repaid; and
- Proposition 98 must be funded based on Test 1; and
- Proposition 98 provides sufficient funds to support enrollment growth and the statutory COLA; and
- A deposit must be made into the Proposition 98 reserve when capital gains revenues exceed 8% of General Fund revenues.

All of the above-identified conditions have ***not*** been met. As a result, the school District reserve cap is not in effect as of the 2025-26 school year.

In addition to State law, BUSD has adopted a policy setting aside an additional 1% in reserves, equating to a minimum 4% reserve requirement for the District in the 2025-2026 fiscal year. It is important to note that the required reserve for economic uncertainty represents only a few weeks of payroll for most districts. Prudent reserves afford districts and their governing boards time to thoughtfully identify and implement budget adjustments over time. Inadequate reserves force districts to react quickly, often causing significant disruption to student programs and employees. As a result, County offices as well as District staff continue to reinforce the need for reserves in excess of the minimum reserve for economic uncertainty.

Cash Management

The District is anticipating having positive monthly cash balances during the 2025-26 school year, but may need to rely on inter-fund borrowing to do so. Cash is always closely monitored in order to ensure the District is liquid to satisfy its obligations.

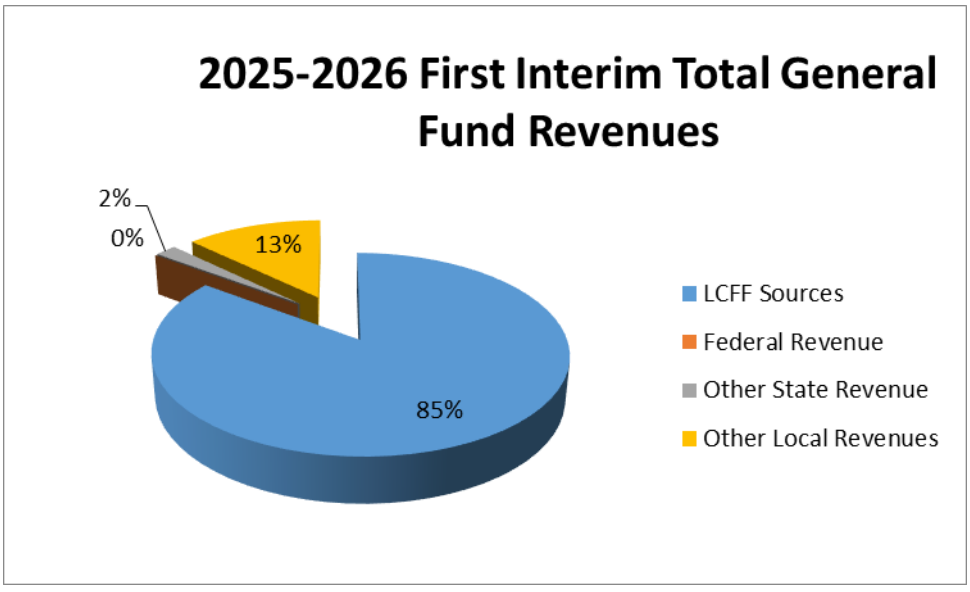
Positive Certification

While the District certifies itself as positive, it is important to remember that there are many unpredictable factors affecting revenues and expenditures and the First Interim Report is based on the best information available at the time the financial reports are approved. The First Interim Report, therefore, should be considered a "snapshot in time" of the financial plan of the District on the date it is adopted. As the school year progresses, variables change which may require the District to make revisions to its current and multi-year projections. Staff closely monitors these variables throughout the fiscal year to ensure fiscal solvency.

Financial Analysis of the General Fund
Unrestricted & Restricted Revenue and Expense

REVENUE

The District receives funding for its general operations from various sources. A summary of the major funding sources for 2025-2026 is illustrated below:



Revenue: For Fiscal Year 2025-26 the total funded LCFF Revenue is approximately $49,124,684. Projected LCFF funding for Fiscal Year 2026-27 and Fiscal Year 2027-28 is $49,936,212 and $50,666,173, respectively.

Summary of Unrestricted Revenue Changes (Original Adopted Budget to Current):

	Amount	Explanation
LCFF Revenue	$ 685,065	Unduplicated Pupil count increased by 147 causing the LCFF to increase as well
Federal	$ 0	Not Applicable
Other State	$ (1,463,864)	Adopted Budget anticipated State one-time funds in the unrestricted portion of revenues, but came into the restricted side
Local Revenues	$ 76,142	Not Material – Within tolerable limits
Contributions to Restricted Programs	$ (124,182)	Increased costs in State Mental Health and Special Education
TOTAL	*$ (826,839)*	

Summary of Restricted Revenue Changes:

	Amount	Explanation
LCFF Revenue	$ 0	Not Applicable
Federal	$ 90,381	Title I revenues driving factor for increase. Budgeted low at Adopted Budget given the then, uncertain nature of funding.
Other State	$ 1,348,468	Adopted Budget anticipated State one-time funds in the unrestricted portion of revenues, but came into the restricted side
Local Revenue	$ (8,450)	Not Material – Within tolerable limits
Contributions to Restricted Programs	$ 124,182	Increased costs in State Mental Health and Special Education
TOTAL	*$ 1,554,581*	

Multi-Year Financial Projections

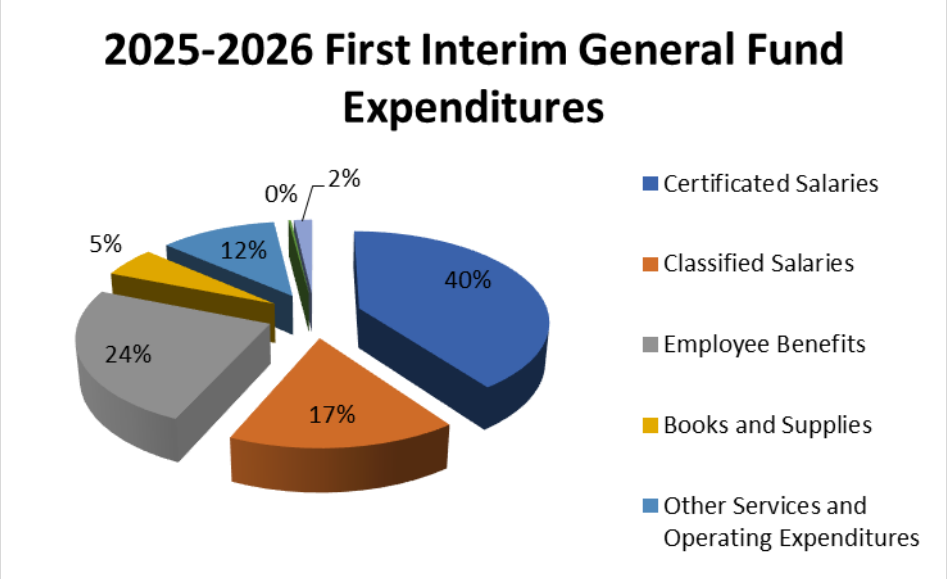
One of the most important elements of the First Interim Report is the three-year projection for the General Fund. In this forecast, the District projects its financial prognosis for the current and subsequent two years. The purpose of the projection is to report to its stakeholders on the continued fiscal viability of the District. The projection provides the rationale for the District's choice of certification options (Positive, Qualified, or Negative) on its Certification of Financial Condition.

Multi-Year Combined Revenue Projections:

Description	2025-2026 Combined	2026-2027 Combined	2027-2028 Combined
LCFF Revenue	$49,124,684	$49,936,212	$50,666,173
Federal Revenues	$1,168,462	$989,414	$939,492
Other State Revenues	$7,366,376	$5,751,430	$5,725,330
Other Local Revenues	$4,093,770	$4,141,028	$4,239,460
TOTAL	$61,753,292	$60,818,084	$61,570,455

EXPENSES

The General Fund is used for the majority of the functions within the District. At First Interim, adjustments were made to salaries and benefits to reflect changes in position control since Budget Adoption. The other major change to expenditures is the appropriation of unrestricted site carryovers and the appropriation of the designated curriculum funds.



Summary of Unrestricted Expenditure Changes:

	Amount	Explanation
Certificated Salaries	$ 21,893	Not Material – Within tolerable limits
Classified Salaries	$156,712	Salary increases of 4% total
Benefits	$ 193,118	Position Control adjusted to reflect full staffing.
Books & Supplies	$ 0	Not Material – Within tolerable limits
Operating Exp.	$ 674,555	Posting of various carryover from 2024-2025 Unaudited Actuals is the driver of this change
Capital Outlay	$ 0	Not Material – Within tolerable limits
Other Outgo	$0	Not Material – Within tolerable limits
TOTAL	*$ 1,046,278*	

Summary of Restricted Expenditure Changes:

	Amount	Explanation
Certificated Salaries	$ 1,420,888	Salary increases of 4% total, plus a shifting of costs utilizing State one-time funding
Classified Salaries	$ (1,135)	Not Material – Within tolerable limits
Benefits	$ 87,011	Not Material – Within tolerable limits
Books & Supplies	$ 43,021	Not Material – Within tolerable limits
Operating Exp.	$ 683,097	Posting of various carryover from 2024-2025 Unaudited Actuals is the driver of this change
Capital Outlay	$105,000	Additional capital expenditures were discovered and now, budgeted for
Other Outgo	$ (491)	Not Material – Within tolerable limits
TOTAL	*$2,337,391*	

Multi-Year Combined Expenditure Projections:

	2025-2026	2026-2027	2027-2028
Description	**Combined**	**Combined**	**Combined**
Certificated Salaries	$25,774,229	$25,301,335	$25,721,782
Classified Salaries	$10,683,030	$10,386,225	$10,546,506
Employee Benefits	$15,713,639	$15,755,666	$15,992,458
Books and Supplies	$3,478,745	$3,798,745	$3,874,745
Other Operating Expenditures	$7,418,967	$6,996,185	$7,164,341
Capital Outlay	$170,000	$170,000	$170,000
Other Outgo	$1,262,798	$1,262,798	$1,262,798
Transfer of Indirects	($102,890)	($102,890)	($102,890)
TOTAL	**$64,398,518**	**$63,568,064**	**$64,629,740**

It is important to note that no labor settlement agreements have been reached for the 2026-2027 or the 2027-2028 school years.

The following identifies the most significant assumptions in the three-year projection:

- LCFF: The District is utilizing the Department of Finance's estimated COLAs.
- The Legislature has fully funded LCFF in the 2019-20 fiscal year.
- BUSD Unduplicated Percentage of enrollment for 2025-26 through 2027-28 averages approximately 21.05%, based on a rolling three-year average.
- ADA: The District's LCFF funding is calculated under the new Average Daily Attendance Calculation (Declining Enrollment Protection) which allows school districts to average ADA over three previous school years. For the 2025-2026 school year, BUSD is receiving funding for approximately 105 more ADA than it currently has in attendance, which equates to approximately $1.254 million.
- Mandated Cost Reimbursement One-time Revenues: No additional one-time revenues are projected.
- Employee Compensation: Normal ongoing step and column increases are included in the three-year projection. Additional expense to the District caused by the increase in the STRS and PERS rates is also included.
- Reasonable increases to supply and operating expense accounts and when applicable, reductions and budget saving measures being applied.
- Reasonable increases to technology expense accounts
- Changes to the number of staff to support students in general education, special programs, class sizes, and curriculum adoptions;

Given these assumptions, it is projected that for the 2025-2026 fiscal year, the District will have an operating deficit of approximately ($2,214,212) in unrestricted funding and ($431,014) in restricted funding, in its general fund due to planned deficit spending. The District recognizes it has a structural deficit of approximately $1.5 million dollars.

In the 2026-2027 fiscal year, the District is projecting to have an operating deficit of approximately ($1,875,779) in its unrestricted funding and an operating deficit of ($874,201) in its restricted funding. In the 2027-2028 fiscal year, the District is projecting an operating deficit of approximately ($1,812,327) and an operating deficit of ($1,246,958) in its restricted funding. Again, once one-time expenses are removed, planned deficit spending is accounted for and planned budget transfers are made, the District projects that in the 2027-2028 fiscal year it will have a structural deficit of approximately $1.5 million dollars.

Summary of Reserves

School finance experts, including the El Dorado County Office of Education, continue to reinforce the need for reserves in excess of the minimum reserve for economic uncertainty. Prudent reserves afford districts and their governing boards' time to thoughtfully identify and implement budget adjustments over time.

However, it is significant to note that the school district reserve cap is not in effect as of the 2025-26 school year.

At First Interim, it is projected that the District's multiyear projection regarding the District's Reserves for Economic Uncertainty (Combined Funds) over the next three budget years to be as follows: 2025-2026: 12%; 2026-2027: 10%; and 2027-2028: 8%, once one-time planned deficit spending is accounted for and planned budget transfers in the two out years are made.

Other Funds

The only major changes to other funds in the District were to building funds and Fund 13. Staff is adjusting income and expenditure budgets as contracts are encumbered and finished with respect various projects. In addition, staff is adjusting income and expenditures for Fund 13 as a result of the State and Federal action to increase funding for school nutrition programs and the escalating costs of goods and consumable supplies. Total expenditures are expected to both increase and decrease as the District moves through its various projects.

Conclusion

The First Interim Report is an important document in the District's ongoing communications to its stakeholders. The report and certification provide accountability and evidence of stewardship to our community. The Buckeye Union School District certifies the District's financial position is positive; the District will meet its financial obligations in the current and subsequent two fiscal years.

Buckeye Union School District
2025-2026
First Interim Budget Comparison

			2025-2026 First Interim Budget				2025-2026 Adopted Budget				Variance		
			a	b	c		d	e	f		17	h	i
	REVENUES	Account	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
1	LCFF Sources	8000	49,124,684	-	49,124,684		48,439,619	-	48,439,619		685,065	-	685,065
2	Federal Revenues	8100-8299	-	1,168,462	1,168,462		-	1,078,081	1,078,081		-	90,381	90,381
3	Other State Revenues	8300-8599	1,136,943	6,229,433	7,366,376		2,600,807	4,880,965	7,481,772		(1,463,864)	1,348,468	(115,396)
4	Local Revenues	8600-8799	1,400,782	2,692,988	4,093,770		1,324,640	2,701,438	4,026,078		76,142	(8,450)	67,692
5	Transfers In (Non-operational)	8900	-	-	-		-	-	-		-	-	-
6	Contributions to Restricted Programs	8980	(9,459,215)	9,459,215	-		(9,335,033)	9,335,033	-		(124,182)	124,182	-
7	TOTAL REVENUES		42,203,194	19,550,098	61,753,292		43,030,033	17,995,517	61,025,550		(826,839)	1,554,581	727,742
8													
9	EXPENDITURES												
10	Certificated Salaries	1000	21,178,055	4,596,174	25,774,229		21,156,162	3,175,286	24,331,448		21,893	1,420,888	1,442,781
11	Classified Salaries	2000	6,758,074	3,924,956	10,683,030		6,601,362	3,926,091	10,527,453		156,712	(1,135)	155,577
12	Employee Benefits	3000	10,204,020	5,509,619	15,713,639		10,010,902	5,422,608	15,433,510		193,118	87,011	280,129
13	Books & Supplies	4000	2,439,636	1,039,109	3,478,745		2,439,636	996,088	3,435,724		-	43,021	43,021
14	Services & Operating Expenses	5000	3,695,783	3,723,184	7,418,967		3,021,228	3,040,087	6,061,315		674,555	683,097	1,357,652
15	Capital Outlay	6000	50,000	120,000	170,000		50,000	15,000	65,000		-	105,000	105,000
16	Other Outgo/Transfers Out	7000 except 7300	238,980	1,023,818	1,262,798		238,980	1,024,309	1,263,289		-	(491)	(491)
17	Indirect Support	7300-7399	(147,142)	44,252	(102,890)		(147,142)	44,252	(102,890)		-	-	-
18	TOTAL EXPENDITURES		44,417,406	19,981,112	64,398,518		43,371,128	17,643,721	61,014,849		1,046,278	2,337,391	3,383,669
19													
20	EXCESS (DEFICIENCY) OF REVENUES												
21	OVER EXPENDITURES	(A-B)	(2,214,212)	(431,014)	(2,645,226)		(341,095)	351,796	10,701		(1,873,117)	(782,810)	(2,655,927)
22												-	-
23	BEGINNING BALANCE, July 1		8,281,524	4,403,391	12,684,915		10,149,813	5,105,544	15,255,357		(1,868,289)	(702,153)	(2,570,442)
24	ACTUAL ENDING BALANCE, June 30		6,067,312	3,972,377	10,039,689		9,808,718	5,457,340	15,266,058		(3,741,406)	(1,484,963)	(5,226,369)
25													
26	COMPONENTS OF ENDING BALANCE												
27	***RESERVED***												
28	Revolving Cash	9711	1,000	-	1,000		1,000	-	1,000		-	-	-
29	Prepaid Expenditures	9713	-	-	-		-	-	-		-	-	-
30	***RESTRICTED***	9740	-	3,972,377	3,972,377		-	5,457,340	5,457,340		-	-	(1,484,963)
31	***DESIGNATED***		-	-	-		-	-	-		-	-	-
32	Required Reserve for Economic Uncertainties (3%)	9789	1,931,956	-	1,931,956		1,830,445	-	1,830,445		101,511	-	101,511
33	Board Reserve for Economic Uncertainties (1%)	9789	643,985	-	643,985		610,148	-	610,148		33,837	-	33,837
34	Additional Economic Uncertainty reserve	9789	3,490,371	-	3,490,371		7,367,125	-	7,367,125		(3,876,754)	-	(3,876,754)
35	Reserve for Technology Replacement	9789	-	-	-		-	-	-		-	-	-
36	Reserve for Textbook Adoption		-	-	-		-	-	-		-	-	-
37	Total Undesginated Amount	9789	0	0	0		0	0	0		0	0	0
38	*Special Reserve Fund Balance*		***432,940***	***0***	***432,940***		***390,569***	***0***	***390,569***		42,371	0	42,371

Buckeye Union School District
2025-2026 First Interim Budget
Multi-Year Projections

			2025-2026 First Interim Budget			2026-2027 Projected Budget			2027-2028 Projected Budget		
			a	*b*	*c*	*d*	*e*	*f*	*g*	*h*	*i*
	REVENUES	Account	***Unrestricted***	***Restricted***	***Total***	***Unrestricted***	***Restricted***	***Total***	***Unrestricted***	***Restricted***	***Total***
1	LCFF Sources	8000	49,124,684	-	49,124,684	49,936,212	-	49,936,212	50,666,173	-	50,666,173
2	Federal Revenues	8100-8299	-	1,168,462	1,168,462	-	989,414	989,414	-	939,492	939,492
3	Other State Revenues	8300-8599	1,136,943	6,229,433	7,366,376	1,151,086	4,600,344	5,751,430	1,144,992	4,580,338	5,725,330
4	Local Revenues	8600-8799	1,400,782	2,692,988	4,093,770	1,448,040	2,692,988	4,141,028	1,546,472	2,692,988	4,239,460
5	Transfers In (Non-operational)	8900	-	-	-	-	-	-	-	-	-
6	Contributions to Restricted Programs	8980	(9,459,215)	9,459,215	-	(9,509,215)	9,509,215	-	(9,559,215)	9,559,215	-
7	TOTAL REVENUES		42,203,194	19,550,098	61,753,292	43,026,123	17,791,961	60,818,084	43,798,422	17,772,033	61,570,455
8											
9	EXPENDITURES										
10	Certificated Salaries	1000	21,178,055	4,596,174	25,774,229	22,073,993	3,227,342	25,301,335	22,396,096	3,325,686	25,721,782
11	Classified Salaries	2000	6,758,074	3,924,956	10,683,030	6,545,511	3,840,714	10,386,225	6,646,017	3,900,489	10,546,506
12	Employee Benefits	3000	10,204,020	5,509,619	15,713,639	10,232,141	5,523,525	15,755,666	10,400,379	5,592,079	15,992,458
13	Books & Supplies	4000	2,439,636	1,039,109	3,478,745	2,738,636	1,060,109	3,798,745	2,793,636	1,081,109	3,874,745
14	Services & Operating Expenses	5000	3,695,783	3,723,184	7,418,967	3,169,783	3,826,402	6,996,185	3,232,783	3,931,558	7,164,341
15	Capital Outlay	6000	50,000	120,000	170,000	50,000	120,000	170,000	50,000	120,000	170,000
16	Other Outgo/Transfers Out	7000 except 7300	238,980	1,023,818	1,262,798	238,980	1,023,818	1,262,798	238,980	1,023,818	1,262,798
17	Indirect Support	7300-7399	(147,142)	44,252	(102,890)	(147,142)	44,252	(102,890)	(147,142)	44,252	(102,890)
18	TOTAL EXPENDITURES		44,417,406	19,981,112	64,398,518	44,901,902	18,666,162	63,568,064	45,610,749	19,018,991	64,629,740
19											
20	EXCESS (DEFICIENCY) OF REVENUES										
21	OVER EXPENDITURES	(A-B)	(2,214,212)	(431,014)	(2,645,226)	(1,875,779)	(874,201)	(2,749,980)	(1,812,327)	(1,246,958)	(3,059,285)
22											
23	BEGINNING BALANCE, July 1		8,281,524	4,403,391	12,684,915	6,067,312	3,972,377	10,039,689	4,191,533	3,098,176	7,289,709
24	ACTUAL ENDING BALANCE, June 30		6,067,312	3,972,377	10,039,689	4,191,533	3,098,176	7,289,709	2,379,206	1,851,218	4,230,424
25											
26	COMPONENTS OF ENDING BALANCE										
27	Reserved										
28	Revolving Cash	9711	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000
29	Prepaid Expenditures	9713	-	-	-	-	-	-	-	-	-
30	***RESTRICTED***	9740	-	3,972,377	3,972,377	-	3,098,176	3,098,176	-	1,851,218	1,851,218
31	***DESIGNATED***		-	-	-	-	-	-	-	-	-
32	Required Reserve for Economic Uncertainties (3%)	9789	1,931,956	-	1,931,956	1,907,042	-	1,907,042	1,938,892	-	1,938,892
33	Board Reserve for Economic Uncertainties (1%)	9789	643,985	-	643,985	635,681	-	635,681	439,314	-	439,314
34	Additional Economic Uncertainty reserve	9789	3,490,371	-	3,490,371	1,647,810	0	1,647,810	-	-	0
37	Total Undesginated Amount	9789	0	0	0	0	0	0	0	0	0
38	*Special Reserve Fund Balance*		***432,940***	***0***	***432,940***	***433,690***	***0***	***433,690***	***434,440***	***0***	***434,440***

			Food Service	Deferred Maintenance	Special Reserve	Developer Fees	County School Facilities	Capital Project Fund - Mello Roos	Bond Interest and Redemption
	REVENUES	Account	***13***	***14***	***17***	***25***	***35***	***49***	***51***
1	LCFF Sources	8000	-	-	-	-	-	-	-
2	Federal Revenues	8100-8299	729,924	-	-	-	-	-	-
3	Other State Revenues	8300-8599	2,094,059	-	-	-	-	-	-
4	Local Revenues	8600-8799	152,000	30,000	12,000	385,000	300,000	1,775,000	1,890,450
5	Transfers In	8900	-	-	-	-	-	20,000	-
6	Contributions to Restricted Programs	8980	-	-	-	-	-	-	-
7	TOTAL REVENUES		2,975,983	30,000	12,000	385,000	300,000	1,795,000	1,890,450
8									
9	EXPENDITURES								
10	Certificated Salaries	1000	-	-	-	-	-	-	-
11	Classified Salaries	2000	673,638	-	-	78,061	-	-	-
12	Employee Benefits	3000	347,595	-	-	32,552	-	-	-
13	Books & Supplies	4000	1,104,405	-	-	-	-	-	-
14	Services & Operating Expenses	5000	638,500	90,000	-	20,000	15,500	25,000	-
15	Capital Outlay	6000	300,000	245,000	-	-	21,500	-	-
16	Other Outgo/Transfers Out	7000 except 7300	-	-	-	-	773,200	768,825	2,066,438
17	Indirect Support	7300-7399	102,890	-	-	-	-	-	-
18	TOTAL EXPENDITURES		3,167,028	335,000	-	130,613	810,200	793,825	2,066,438
19									
20	EXCESS (DEFICIENCY) OF REVENUES								
21	OVER EXPENDITURES	(A-B)	(191,045)	(305,000)	12,000	254,387	(510,200)	1,001,175	(175,988)
22									
23	BEGINNING BALANCE, July 1		3,991,983	757,793	420,940	6,243,107	11,187,222	3,084,184	1,835,357
24	ACTUAL ENDING BALANCE, June 30		3,800,938	452,793	432,940	6,497,494	10,677,022	4,085,359	1,659,369
	All balances are restricted or assigned								

BUCKEYE UNION SCHOOL DISTRICT

AGENDA ITEM #: XIV.2. **ACTION:**
Annual Organizational Meeting (AOM)

SITUATION:
The Board is required to hold an Annual Organizational Meeting (AOM), pursuant to Education Code 35143 and Board Bylaw 9100.

PLAN:
1. **NOMINATE, ELECT, AND APPOINT:**
    - Elect Board Officers from its members (President *and* Clerk)
    - Appoint Secretary to the Board (Superintendent)
2. **APPROVE** the proposed 2026 Board meeting calendar (including the dates, time, and location).
3. **DESIGNATE** Board Representatives to Committees (Member *and* Alternate for each listed):
    - El Dorado County School Boards Association (EDC SBA)
    - El Dorado Schools Financing Authority
    - District LCAP Parent Advisory Committee
    - District Budget Advisory Committee
4. **APPROVE** Certification of Signatures
    - Annually, the District must file with the El Dorado County Office of Education the *Certification of Signatures,* including the:
        1) Verified signatures of the members of the governing Board and
        2) Signatures of persons authorized to sign notices of employment, contracts, and orders drawn on the funds of the school district.

FISCAL IMPACT:
None

SUPERINTENDENT'S RECOMMENDATION:
The Superintendent recommends that the Board proceed with all actions listed in "Plan."

2026 Regular Board Meeting Calendar DRAFT

The Buckeye Union School District Board of Trustees ***typically*** meets twice a month, *typically* on the 1st and 3rd Wednesdays at **7:00 p.m.**

***Exceptions**: ONE meeting in January, February, April, August, and December. No meetings in July. June meetings 2nd and 4th Wednesday.*

Buckeye Union School District is located at 5049 Robert J. Mathews Parkway, El Dorado Hills, CA, 95762

Board Meeting Date	Agenda Items including, but not limited to	Charters Presenting	Principal Presentation	Employee Recognition	Middle School Student Reps
January 7, 2026					
January 21, 2026	Accept Audit 2024/2025 School Accountability Report Card (SARC) - All (by 2/1) 2025/2026 School Plan for Student Achievement (SPSA) - All		Blue Oak	Buckeye El	Camerado Springs
February 4, 2026 ***1st Wednesday only*** ***Mid-Winter Break 2/13/26-2/20/26***	2025/2026 Mid-Year LCAP Updated required to present a report on annual update to LCAP and LCFF Budget Overview for Parents (2/28 deadline) 2025/2026 Comprehensive School Safety Plans (CSSP)-All (by 3/1)		Buckeye El	Blue Oak	Rolling Hills
March 4, 2026	Second Interim (3/15 deadline)		Oak Meadow	Rolling Hills	Valley View
March 18, 2026	Transportation Plan Update (by 4/1)	Spring Report CMP Cottonwood RSMS Clarksville	Silva Valley	Oak Meadow & BUMI	Camerado Springs
April 8, 2026 ***1st Wednesday only***			Rolling Hills & BUMI	Silva Valley	Rolling Hills
May 6, 2026				Camerado Springs	Valley View
May 20, 2026				William Brooks	
June 10, 2026 ***2nd Wednesday***	Public Hearings-LCAP/Budget	EOY/Summer Report CMP Cottonwood			
June 24, 2026 ***4th Wednesday***	Local Indicators Adoptions-LCAP/Budget	EOY/Summer Report RSMS Clarksville			
No Meetings in July					
August 19, 2026 ***3rd Wednesday only***		BTS Report CMP Cottonwood			
September 2, 2026	Unaudited Actuals (9/15 deadline)	BTS Report RSMS Clarksville			
September 16, 2026			Camerado Springs		Camerado Springs
October 7, 2026	Annual Developer Fees 2025/2026 (+ 5 year accounting in FY 25/26)		Rolling Hills		Rolling Hills
October 21, 2026			Valley View		Valley View
November 4, 2026		Fall Report CMP Cottonwood			Camerado Springs
November 18, 2026		Fall Report RSMS Clarksville			Rolling Hills
December 16, 2026 ***2nd/3rd Wednesday only, depending AOM on window***	First Interim (12/15 deadline) 2027 Board Meeting Calendar (AOM)		William Brooks	Transportation & Valley View	Valley View

Approval 12/10/25

2026 Board Member Committee Memberships

Committee	Dates *Additional dates T.B.A. in the 2026/2027 School year*	Representative(s):
El Dorado County School Boards Association (EDCSBA) Representatives meet quarterly to hear the latest CSBA updates, exchange ideas, share challenges, and provide opportunities for networking.	Mondays 4:30pm *3-5 annually January 26, 2026 May 4, 2026 Annual Awards Dinner: March 23, 2026	**2026 Board Member:** _____ **2026 Alternate:** _____ **2025 Board Member:** Scott Masten **2025 Alternate:** Brenda Hanson-Smith
El Dorado Schools Financing Authority CFD (JPA Governing Board) *Contact:* *Kelly Parker* *Kparker@eduhsd.k12.ca.us* *http://www.eldoradoschoolsfa.com/*	Thursdays *1 annual, *plus* general meetings (DATES T.B.A.)	**2026 Board Member:** _____ **2026 Alternate:** _____ **2025 Board Member:** Brenda Hanson-Smith **2025 Alternate:** Jon Yoffie
BUSD **LCAP Parent Advisory Committee**	Wednesdays 4pm *2-3 annually February 4, 2026 May 13, 2026	**2026 Board Member:** _____ **2026 Alternate:** _____ **2025 Board Member:** Jon Yoffie **2025 Alternate:** Scott Masten
BUSD **Budget Advisory Committee**	Wednesdays 4pm *2-3 annually February 4, 2026 May 27, 2026	**2026 Board Member:** _____ **2026 Alternate:** _____ **2025 Board Member:** Melissa Keyzer **2025 Alternate:** Brenda Hanson-Smith

El Dorado County School Boards Association
Council of Representatives

2025-2026 Meeting and Presentation Calendar

Unless otherwise noted, meetings take place at the
El Dorado County Office of Education, 6767 Green Valley Road, Placerville

Date	Meeting Time/Location	Presentation/Workshop *Open to all district trustees and district leadership*
August 25, 2025	4:30 PM Representatives Meeting *EDCOE Board Room, B-3*	5:45 PM Dinner & 6:00 PM Presentation **TBD** *EDCOE Board Room, B-2*
October 27, 2025	4:30 PM Representatives Meeting *EDCOE Board Room, B-3*	5:45 PM Dinner & 6:00 PM Presentation **TBD** *EDCOE Board Room, B-2*
January 26, 2026	4:30 PM Representatives Meeting *EDCOE Board Room, B-3*	5:45 PM Dinner & 6:00 PM Presentation **TBD** *EDCOE Board Room, B-2*
March 23, 2026	No Representatives Meeting	5:00 PM **Annual EDCSBA Awards Dinner** **Location TBD**
May 4, 2026	4:30 PM Representatives Meeting *EDCOE Board Room, B-3*	5:45 PM Dinner & 6:00 PM Presentation **TBD** *EDCOE Board Room, B-2*

Approved May 5, 2025

BUCKEYE UNION SCHOOL DISTRICT

Certification of Signatures for 2026

As clerk/secretary to the Governing Board of the above-named school district, I certify that the signatures shown below in Column 1 are the verified signatures of the members of the governing board. I certify that the signatures as shown in Column 2 are the verified signatures of the persons authorized to sign notices of employment, contracts, and orders drawn on the funds of the school district. These certifications are made in accordance with the provision of the Education Code Sections:

K-12 Districts: 35143,42632, and 42633
Community College Districts: 72000,85232,85233

The Board delegates to the Superintendent or designee the authority to enter into contracts on behalf of the district.

If persons authorized to sign orders as shown in Column 2 are unable to do so, the law requires the signatures of the majority of the Governing Board.

These approved signatures are valid for the period of **January 1, 2025, to December 31, 2026,** in accordance with governing Board approval dated **December 10, 2025.**

Signature: _____
Clerk (Secretary) to the Board

NOTE: Please TYPE name under the signature.

Column 1 Signatures of Members of the Governing Board	**Column 2** Signatures of Personnel and/or Members of Governing Board authorized to sign Orders for Salary or Commercial Payments, Notices of Employment, and Contracts
Signature_____ **Melissa Keyzer** Member of the Board of Trustees	Signature_____ **David Roth** Superintendent
Signature_____ **Kirk Seal** Member of the Board of Trustees	Signature_____ **Jackie McHaney** Assistant Superintendent
Signature_____ **Brenda Hanson-Smith** Member of the Board of Trustees	Signature_____ **Brian McCahon** Director of Facilities
Signature_____ **Jon Yoffie** Member of the Board of Trustees	Signature_____ **Mike Henkel** Director of Fiscal Services
Signature_____ **Scott Masten** Member of the Board of Trustees	[redacted]
	Number of Signatures Required:
If the Board has given special instructions for signing warrants or orders, please attach a copy of the resolution to this form	*Orders for Salary Payments* 1 / *Orders for Commercial Payments* 1 *Notices of Employment* 1 / *Contracts* 1