

School Administrative Unit #41
Hollis, Brookline, Hollis/Brookline Cooperative School Districts
2026-2027 PROPOSED BUDGET

	Actual 2024-2025	Budgeted 2025-2026	Proposed Budget 2026-2027
RECEIPTS			
Indirect Costs	\$ 6,000	\$ 4,000	\$ 4,000
Other	\$ 32,440	\$ 5,150	\$ -
TOTAL RECEIPTS (Exclusive of District Shares)	\$ 38,440	\$ 9,150	\$ 4,000
EXPENDITURES			
OFFICE OF SUPERINTENDENT			
Salaries	\$ 255,503	\$ 220,111	\$ 228,039
Purchased Services & Equipment	\$ 40,121	\$ 48,380	\$ 48,885
Position Benefits	\$ 14,325	\$ 15,150	\$ 15,350
SUB-TOTAL	\$ 309,949	\$ 283,641	\$ 292,274
ASSISTANT SUPERINTENDENT			
Salaries	\$ 152,646	\$ 141,000	\$ 145,935
Position Benefits	\$ 11,226	\$ 9,420	\$ 7,500
SUB-TOTAL	\$ 163,872	\$ 150,420	\$ 153,435
STUDENT SERVICES			
Salaries	\$ 280,438	\$ 289,398	\$ 304,982
Position Benefits	\$ 14,590	\$ 12,179	\$ 12,180
SUB-TOTAL	\$ 295,028	\$ 301,577	\$ 317,162
FISCAL SERVICES / HUMAN RESOURCES			
Salaries	\$ 596,857	\$ 597,854	\$ 618,219
Purchased Services	\$ 12,234	\$ 8,150	\$ 8,150
Position Benefits	\$ 4,740	\$ 6,725	\$ 6,749
SUB-TOTAL	\$ 613,831	\$ 612,729	\$ 633,118
OPERATION OF PLANT			
Salaries	\$ 97,000	\$ 102,880	\$ 106,481
Operations	\$ 68,857	\$ 72,880	\$ 76,220
Position Benefits	\$ 1,500	\$ 2,400	\$ 1,500
SUB-TOTAL	\$ 167,357	\$ 178,160	\$ 184,201
TECHNOLOGY SERVICES			
Salaries	\$ 108,210	\$ 112,538	\$ 121,438
Purchased Services & Equipment	\$ 6,135	\$ 6,450	\$ 7,225
Position Benefits	\$ 3,380	\$ 7,265	\$ 7,168
SUB-TOTAL	\$ 117,725	\$ 126,253	\$ 135,831
COMPLIANCE & COMMUNICATION			
Salaries	\$ 52,280	\$ 51,913	\$ 58,999
Position Benefits	\$ 50	\$ 650	\$ 650
SUB-TOTAL	\$ 52,330	\$ 52,563	\$ 59,649
EMPLOYEE BENEFITS			
	\$ 691,009	\$ 742,161	\$ 788,658
TOTAL EXPENDITURES	\$ 2,411,101	\$ 2,447,504	\$ 2,564,328
Less Receipts	\$ 38,440	\$ 9,150	\$ 4,000
Grand Total	\$ 2,372,661	\$ 2,438,354	\$ 2,560,328

DISTRIBUTION OF FUNDS TO BE RAISED BY DISTRICTS:

Districts	2024		2024-25 ADM (1)	Combined %	2025-26 Share	2026-27 Share	Change As a %	Change in \$
	Equalized Valuation (2)	Valuation %						
Brookline	641,684,751	15.87%	539.2	19.62%	\$ 493,606	\$ 503,011	1.91%	\$ 9,405
Hollis	1,463,012,698	36.17%	657.1	32.32%	\$ 773,470	\$ 828,898	7.17%	\$ 55,428
H/B Coop	1,939,669,556	47.96%	1,111.4	48.06%	\$ 1,171,278	\$ 1,232,420	5.22%	\$ 61,142
Total	4,044,367,005		2,307.7		\$ 2,438,354	\$ 2,564,329		\$ 125,975

Notes:

(1) Per NH I4See reports for EOY enrollment

(2) Using the report: Valuations, Property Tax Assessments & School Tax Rates for 2024 per the DOE website

NOTICE OF PUBLIC HEARING

A Public Hearing on the proposed SCHOOL ADMINISTRATIVE UNIT #41 Budget will be held at 6:15 PM (time approximate) on December 11, 2025 at the Hollis Brookline Middle School in Hollis.

SAU 41 members include the School Districts of Brookline, Hollis, and Hollis-Brookline Cooperative.

Tom Solon, Chair, SAU #41 Governing Board