

HAMDEN PUBLIC SCHOOLS					
FY 2025-2026 - Budget		\$	101,436,949.00		
YTD Expenditures		\$	26,096,120.80		
YTD Encumbrances		\$	11,833,441.91		
Less Grants		\$	-		
Remaining Budget - FY 2025-2026		\$	63,507,386.29		
Object #	Object Code Description	TO:	FROM:	TO: NET:	FROM: NET:
111	Assistant Superintendent Salary		\$ 5,000.00	\$ -	
330	Professional Services - First Responders Academy	\$ 5,000.00	\$ -	\$ -	
Grand Totals		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Reason for Request					
To cover instructional classes for First Responders Academy					
644	Instructional Software		\$ 9,352.58	\$ -	
645	Non-Instructional Software	\$ 9,352.58	\$ -	\$ -	
Grand Totals		\$ 9,352.58	\$ 9,352.58	\$ -	\$ -
Reason for Request					
To cover actual expenditures for software renewals					
611	Instructional Supplies		\$ 400.00	\$ -	
735	Equipment	\$ 400.00	\$ -	\$ -	
Grand Totals		\$ 400.00	\$ 400.00	\$ -	\$ -
Reason for Request					
Teacher computer needed for HTA program					
582	Admin Conferences		\$ 1,250.00	\$ -	
325	Curriculum Development	\$ 1,250.00	\$ -	\$ -	
Grand Totals		\$ 1,250.00	\$ 1,250.00	\$ -	\$ -
Reason for Request					
Use conference funds for curriculum writing as new courses are developing					
641	Textbooks		\$ 10,920.00	\$ -	
642	Library Books	\$ 10,920.00	\$ -	\$ -	
Grand Totals		\$ 10,920.00	\$ 10,920.00	\$ -	\$ -
Reason for Request					
The Media department will be purchasing library books not textbooks					
325	Curriculum Development		\$ 193.00	\$ -	
810	Dues and Fees	\$ 193.00	\$ -	\$ -	
Grand Totals		\$ 193.00	\$ 193.00	\$ -	\$ -
Reason for Request					
To cover the membership for Library Consortium					
325	Teacher Salary		\$ 17,925.00	\$ -	
641	Textbooks - Music	\$ 17,925.00	\$ -	\$ -	
Grand Totals		\$ 17,925.00	\$ 17,925.00	\$ -	\$ -
Reason for Request					
This transfer was approved in FY24-25 because the 0.4 general music position budgeted was not going to be filled and reallocated to the marching band. There is no funding for this unfilled position in FY25-26.					