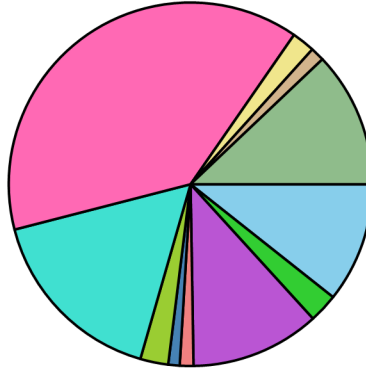


Budget Transparency Report: Operating Expenditures

School District: Kalamazoo RESA (39000)

Fiscal Year: 2024-2025

Fund: General Fund (11)



Instr Exp	Gen Adm	Centr Other	Transport
Pupil Serv	Sch Adm	Subgrant/FlowThru	Remaining EX
Instr Serv	Bus Serv	Oper Main	

Operating Expenditures		
Instructional Expenditures (1xx,293)	\$7,720,864	10.66 %
Pupil Support Services (21x)	\$1,867,961	2.58 %
Instructional Staff Support Services (22x)	\$8,323,957	11.50 %
General Administration (23x)	\$880,147	1.22 %
School Administration (24x)	\$732,997	1.01 %
Business Services (25x)	\$1,802,198	2.49 %
Operations and Maintenance (26x)	\$1,478,899	2.04 %
Transportation (27x)	\$897,443	1.24 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$11,967,777	16.53 %
Total Current Operating Expenditures	\$35,672,243	87.92 %

Remaining Expenditures		
Community Services (3xx)	\$4,746,051	6.55 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$500,428	0.69 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$27,986,047	38.65 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$3,500,000	4.83 %
Total General Fund Expenditures	\$72,404,769	100.00 %

Budget Transparency Report: Operating Expenditures

School District: (39000)

Fiscal Year: 2024-2025

Fund: General Fund (11)

Report based on district's 2025 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at:
<https://www.michigan.gov/mde/services/financial-management/state-aid/publications/michigan-public-school-accounting-manual>.

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with Facilities Acquisitions and Debt Service.