



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

TO: Budget Committee Members

FROM: Peter Weaver, Superintendent
Kristie LaPlante, Business Administrator

DATE: December 3, 2025

SUBJECT: Grants Spending Follow Up

At the November 12, 2025, Budget Committee meeting, the Committee requested details on historical grant spending, historical High Mowing/Pine Hill allocations, and the anticipated spend for FY26 and FY27.

FY 24 GRANT SPEND: \$400,000

Title I:	LCS Tutors	\$14,873
	FRES Tutors	\$49,585
	MS Tutors	\$15,936
	HS Tutors	\$5,602
	Impelementation Coordinator	\$2,163
	<u>FRES Summer Academy</u>	<u>\$39,061</u>
	Total FY24 Title I Spend:	\$127,221
Title II:	District Mentoring Program	\$15,642
	Professional Development Programs	\$4,850
	High Mowing Professional Development	\$20,322
	<u>Grant Administration</u>	<u>\$386</u>
	Total FY24 Title II Spend:	\$41,200
Title IV:	Chaos & Kindness Program	\$7,000
	Artist in Residency Mural Project	\$3,800
	<u>High Mowing Programs</u>	<u>\$5,239</u>
	Total FY 24 Title IV Spend:	\$16,039
IDEA:	Summer Program Behavioral Support	\$13,911
	Augmentative Alternative Communication Services	\$1,875
	IEP Team Coordinators	\$13,000
	Non Crisis Prevention Intervention Coordinator	\$7,000
	Summer Clerical	\$4,980
	Speech & Language Services	\$23,946
	Transition Services (IEP Specific)	\$32,058
	Counseling Services	\$55,450

Reading & Writing Services	\$28,600
Vision Services	\$1,180
Hearing Services	\$3,460
Preschool Materials	\$3,672
<u>High Mowing IEP Student Tutoring</u>	<u>\$26,408</u>
Total FY24 IDEA Spend:	\$215,540

FY 25 GRANT SPEND: \$365,199

Title I:	LCS Tutors	\$14,918
	FRES Tutors	\$45,987
	MS Tutors	\$11,348
	HS Tutors	\$4,227
	Implementation Coordinators (FRES & WLC)	\$4,314
	FRES Summer Academy	\$23,180
	Homeless Transportation	\$2,523
	<u>Grant Administration</u>	<u>\$4,843</u>
	Total FY25 Title I Spend:	\$111,340
Title II:	District Mentoring Program	\$7,654
	Professional Development Programs	\$4,367
	Social Studies Curriculum Alignment	\$3,164
	<u>High Mowing Grant Administration</u>	<u>\$510</u>
	Total FY25 Title II Spend:	\$15,695
Title IV:	Dance Camp	\$1,954
	AP Biology Professional Development	\$800
	NHDI Artist in Residency Program	\$3,121
	WLC Competency Recovery	\$740
	WLC Math Tutoring	\$999
	Administrative Team Professional Development	\$1,710
	Grant Administration	\$1,580
	<u>High Mowing Programs</u>	<u>\$5,456</u>
	Total FY25 Title IV Spend:	\$16,360
IDEA:	Preschool Materials	\$7,148
	Out of District Tuition	\$17,078
	Hearing Services	\$4,011
	IEP Team Coordinators	\$21,000
	Non Crisis Prevention Intervention Coordinator	\$8,000
	Vision Services	\$2,700
	Augmentative Alternative Communication Services	\$1,538
	ABA Therapist Staffing Agency (School Year)	\$56,414
	Reading & Writing Services	\$10,247
	ABA Therapist Staffing Agency (14 weeks)	\$18,180
	Paraprofessional Staffing Agency	\$35,296
	Speech & Language Services	\$11,664
	<u>High Mowing IEP Student Tutoring</u>	<u>\$28,528</u>
	Total FY25 IDEA Spend:	\$221,804

FY 26 ANTICIPATED SPEND:

Title I	\$105,000 originally anticipated; \$123,555 received/allocated	
	LCS Tutors	\$16,000
	FRES Tutors	\$50,000
	MS Tutors	\$15,000
	HS Tutors	\$7,000
	Implementation Coordinators (FRES & WLC)	\$5,000
	FRES Summer Academy	\$25,000
	Homeless Set-aside (Transportation, Supplies)	\$4,000
	<u>Grant Administration</u>	<u>\$1,555</u>
	FY26 Anticipated Spend:	\$123,555
Title II	\$15,000 originally anticipated; \$29,077 received/allocated	
	Mentoring Program	\$8,000
	Professional Development Opportunities	\$13,527
	High Mowing Set-aside	\$6,550
	<u>Grant Administration</u>	<u>\$1,000</u>
	FY26 Anticipated Spend:	\$29,077
Title IV	\$15,000 originally anticipated; \$17,564 received/allocated	
	Student Enrichment Programs	\$7,014
	WLC Math Tutoring	\$1,500
	WLC Competency Recovery	\$1,000
	High Mowing Set-aside	\$6,550
	<u>Grant Administration</u>	<u>\$1,500</u>
	FY26 Anticipated Spend:	\$17,564
IDEA	\$215,000 originally anticipated; \$213,757 received/allocated	
	Special Education Programs & Services	\$194,741
	<u>High Mowing Set-Aside</u>	<u>\$19,016</u>

FY27 ANTICIPATED SPEND

At this point we anticipate receiving \$105,000 for Title I, \$15,000 for Title II, \$15,000 for Title IV, and \$215,000 for IDEA. We cannot specify our FY27 spend until we receive grant allocations and any revised grant guidance. We do expect, however, to fund the same or similar projects as the ones completed above.