

Aromas San Juan Unified School District 2025/26 Demographics & Enrollment Projections

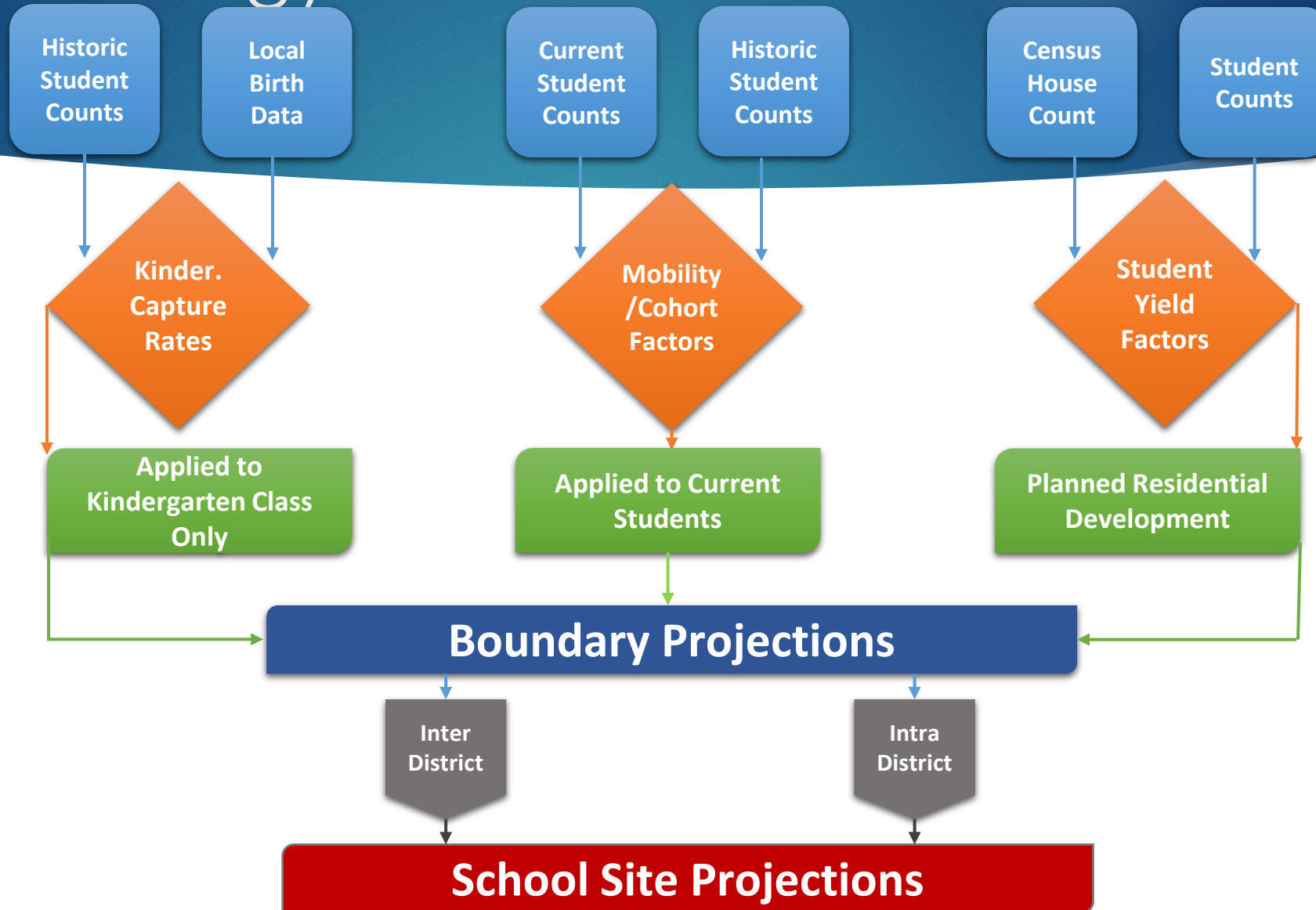


November 12, 2025



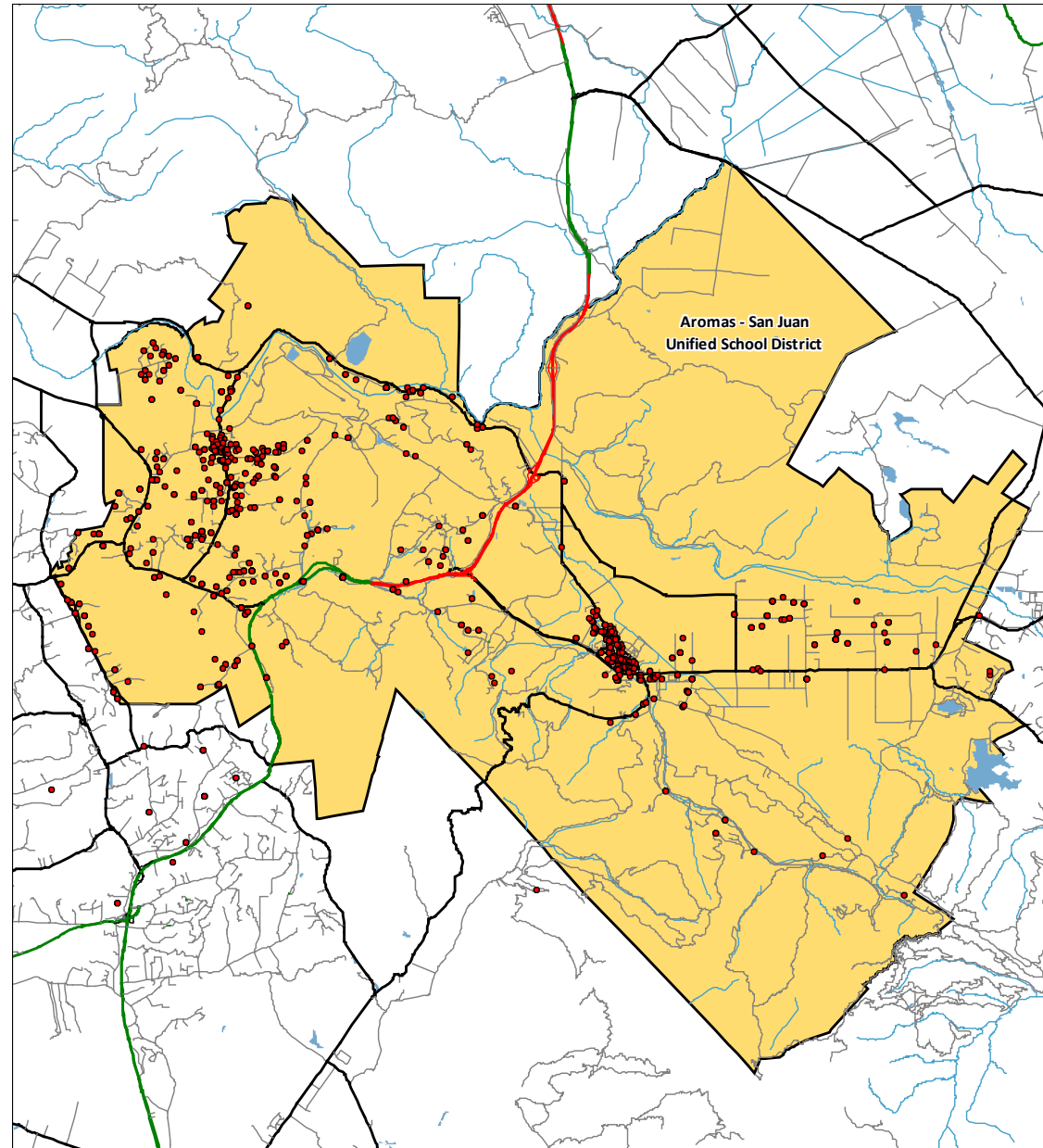
Methodology

2



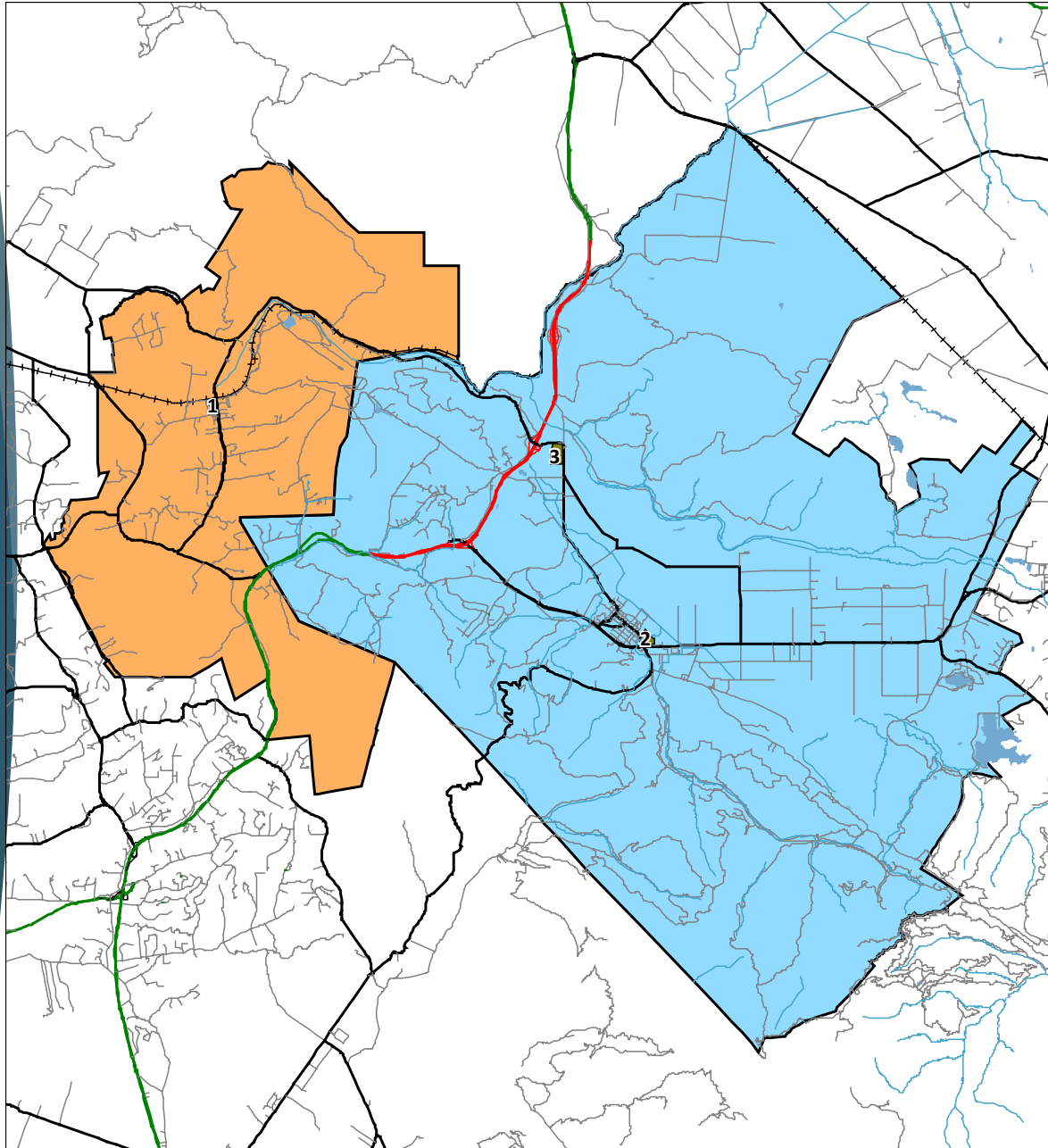
District Map & Student Distribution

- ▶ District information is input into a GIS program for analysis.
- ▶ Students are “geocoded” based on their current residential address.

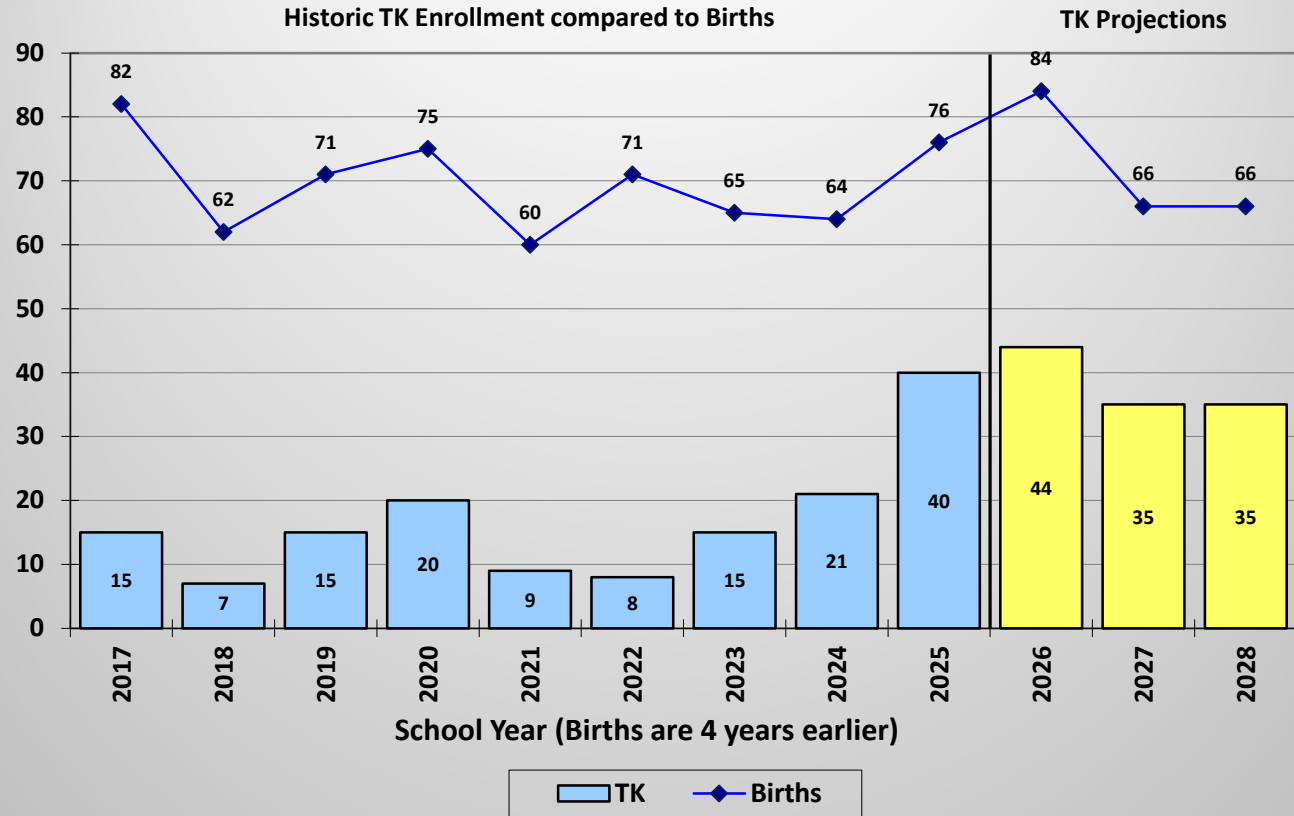


Boundaries & School Sites

<u>Id</u>	<u>School</u>
1	Aromas School
2	San Juan School
3	Anzar High



TK Projections based on Births

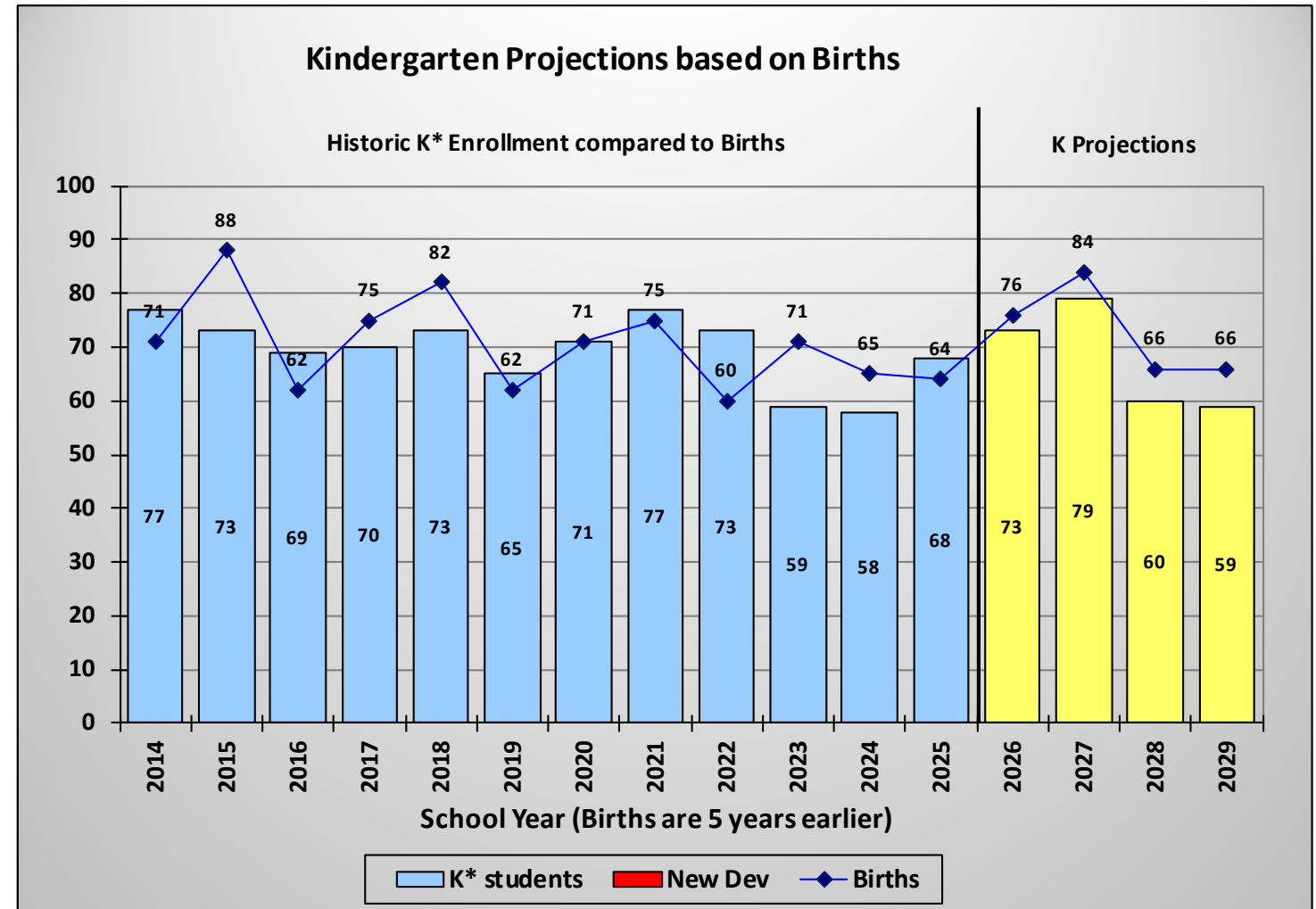


Transitional Kindergarten Projections

All 4 years old are now eligible to attend

Birth Rates

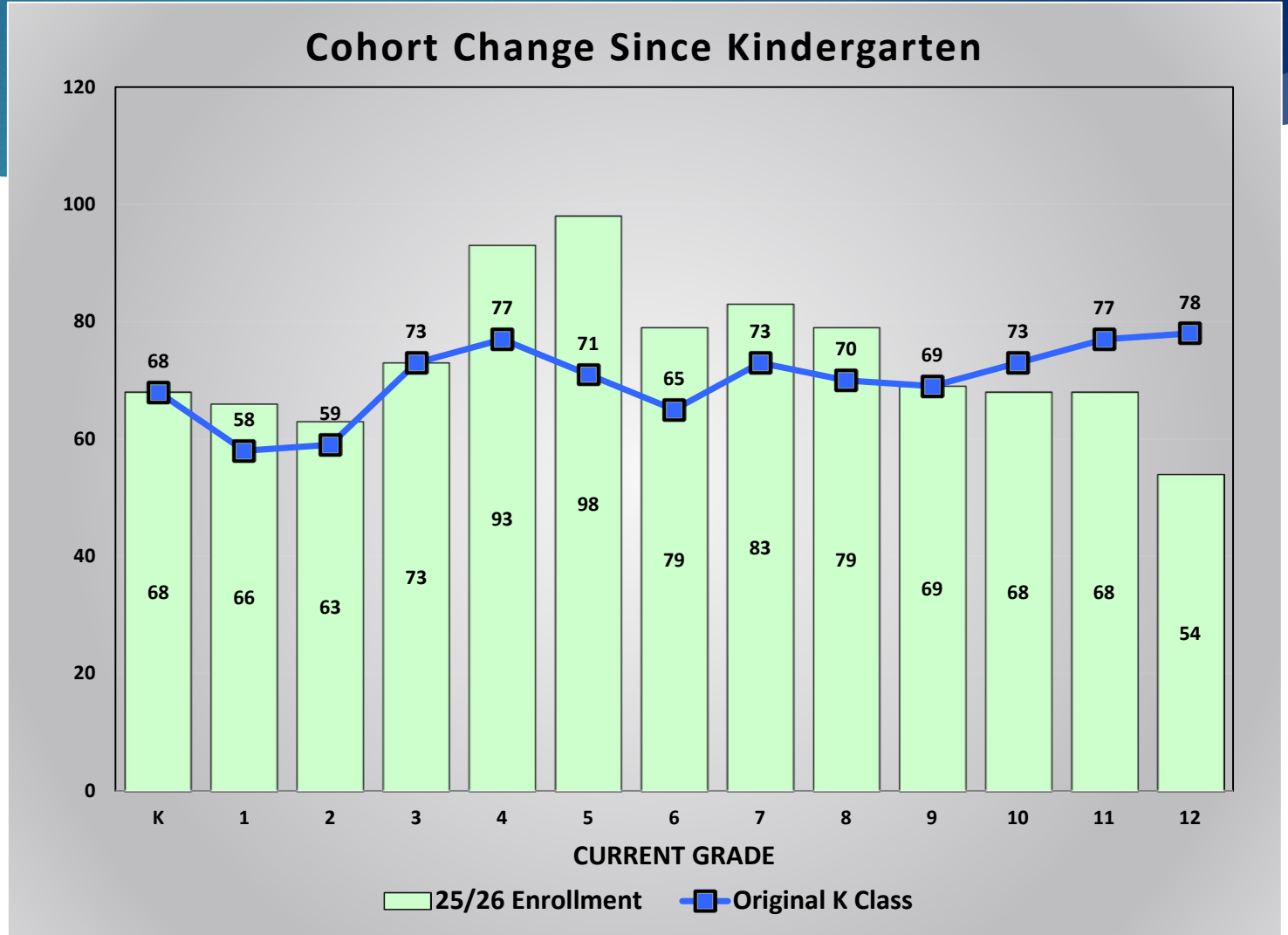
- This chart shows correlation between births in the District area and the number of kindergarten students attending schools five (5) years later.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

Cohort Change Since Kindergarten

This chart compares the original kindergarten class size to the current enrollment for each grade.



Aromas - San Juan Unified School District								
Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted
	22/23	23/24	24/25	25/26	22 to 23	23 to 24	24 to 25	Average
TK	8	15	21	40	7	6	19	12.7
K	73	59	58	68	-14	-1	10	2.3
1	83	69	57	66	-4	-2	8	2.7
2	87	81	67	63	-2	-2	6	2.0
3	76	97	84	73	10	3	6	5.7
4	77	74	96	93	-2	-1	9	3.8
5	75	74	78	98	-3	4	2	1.8
6	73	78	80	79	3	6	1	3.0
7	85	72	79	83	-1	1	3	1.7
8	79	82	77	79	-3	5	0	1.2
9	63	67	72	69	-12	-10	-8	-9.3
10	69	67	66	68	4	-1	-4	-1.7
11	79	60	63	68	-9	-4	2	-1.8
12	65	64	66	54	-15	6	-9	-5.0
Totals	992	959	964	1,001	-2.9	0.7	3.2	1.4
Annual Change:		-33	5	37				

Historic Enrollments & Cohorts

Loading Factors & New Development

The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading</u>
TK - 3	28
4-8	32
9-12	27

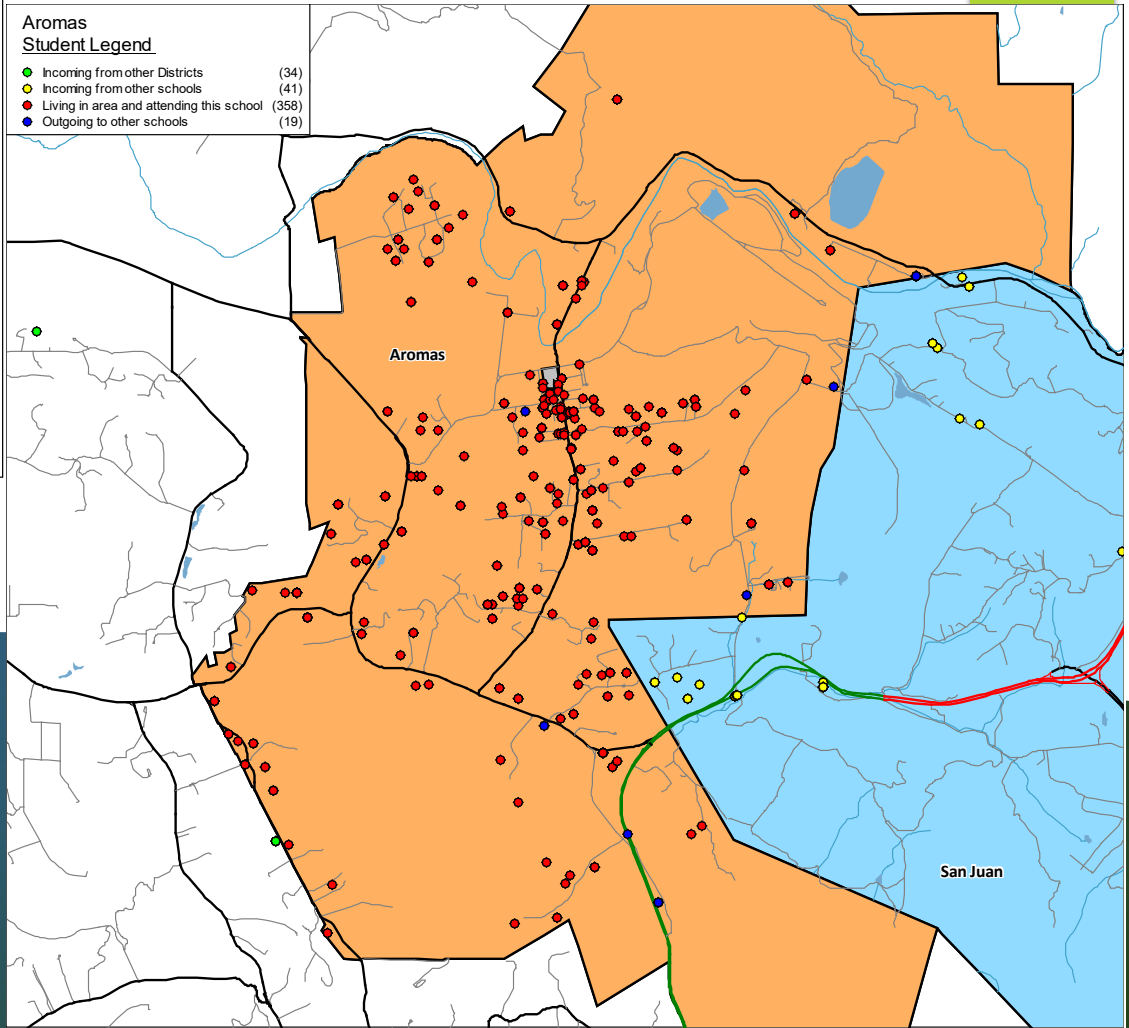
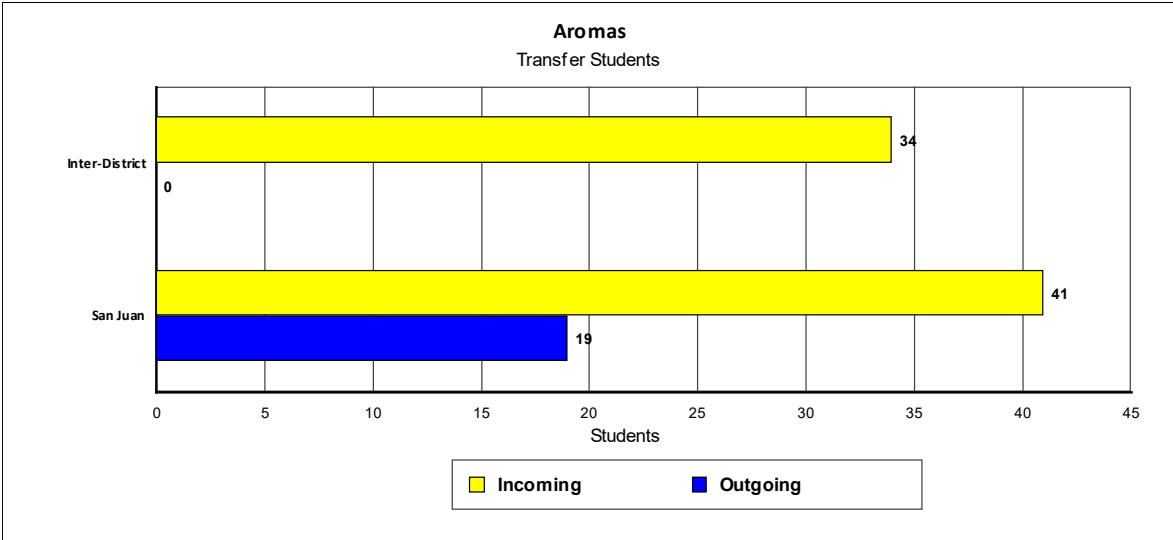
<u>ID</u>	<u>Name</u>	<u>Remaining Units</u>	<u>Six Year Projection</u>
1	9644 Betabel Rd	280	0
2	Del Webb at San Juan Oaks SP	67	67
3	The Ranch	101	0
Totals		448	67

Aromas - San Juan Unified School District

Student Yield Rate Analysis

<u>Grade</u>	<u>2020 Students in District</u>	<u>2020 Housing Units</u>	<u>Census Student Yield Rate</u>	<u>Projected Student Yield Rate</u>
Total TK-6	528	3,240	0.163	0.130
Total 7-8	159	3,240	0.049	0.039
Total 9-12	328	3,240	0.101	0.081
Total	1,015		0.313	0.251

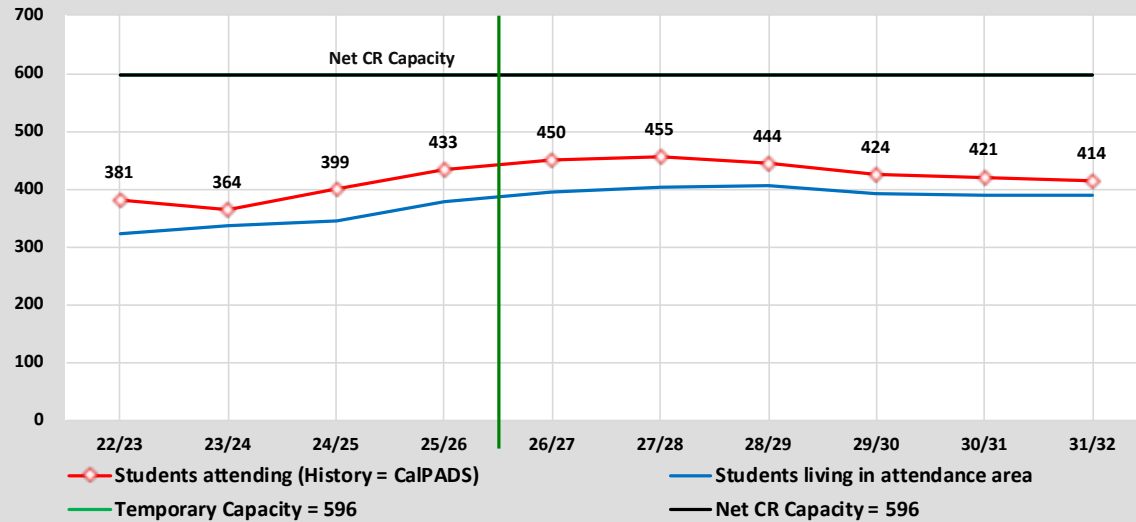
Based on 2020 Census Data for school district.



Sample of Map & Chart Provided For Each School

Demographics Sample Map

Capacity & Projected Enrollment Aromas



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 21
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	433	34	0	596	0	0	-6	163	163
26/27	450	17	0	596	0	0	-3	146	143
27/28	455	5	0	596	0	0	-5	141	138
28/29	444	-11	0	596	0	0	-7	152	145
29/30	424	-20	0	596	0	0	-7	172	165
30/31	421	-3	0	596	0	0	-6	175	169
31/32	414	-7	0	596	0	0	-7	182	176

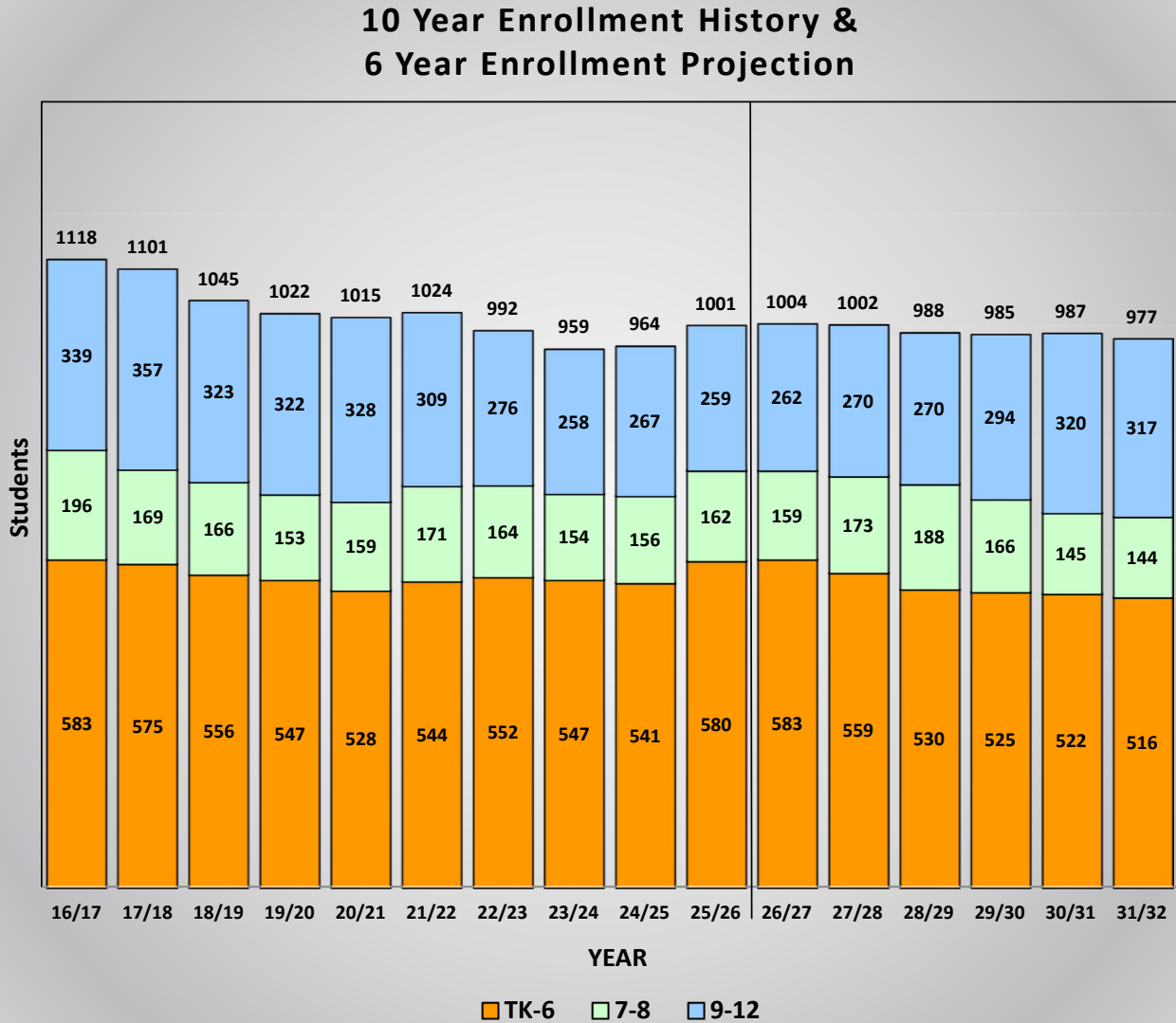
*Based on Students Attending (Squares on Graph)
 Net Classroom Count = 21

Sample Enrollment Projection

Sample of Graph Provided For Each School

Enrollment History & Projections

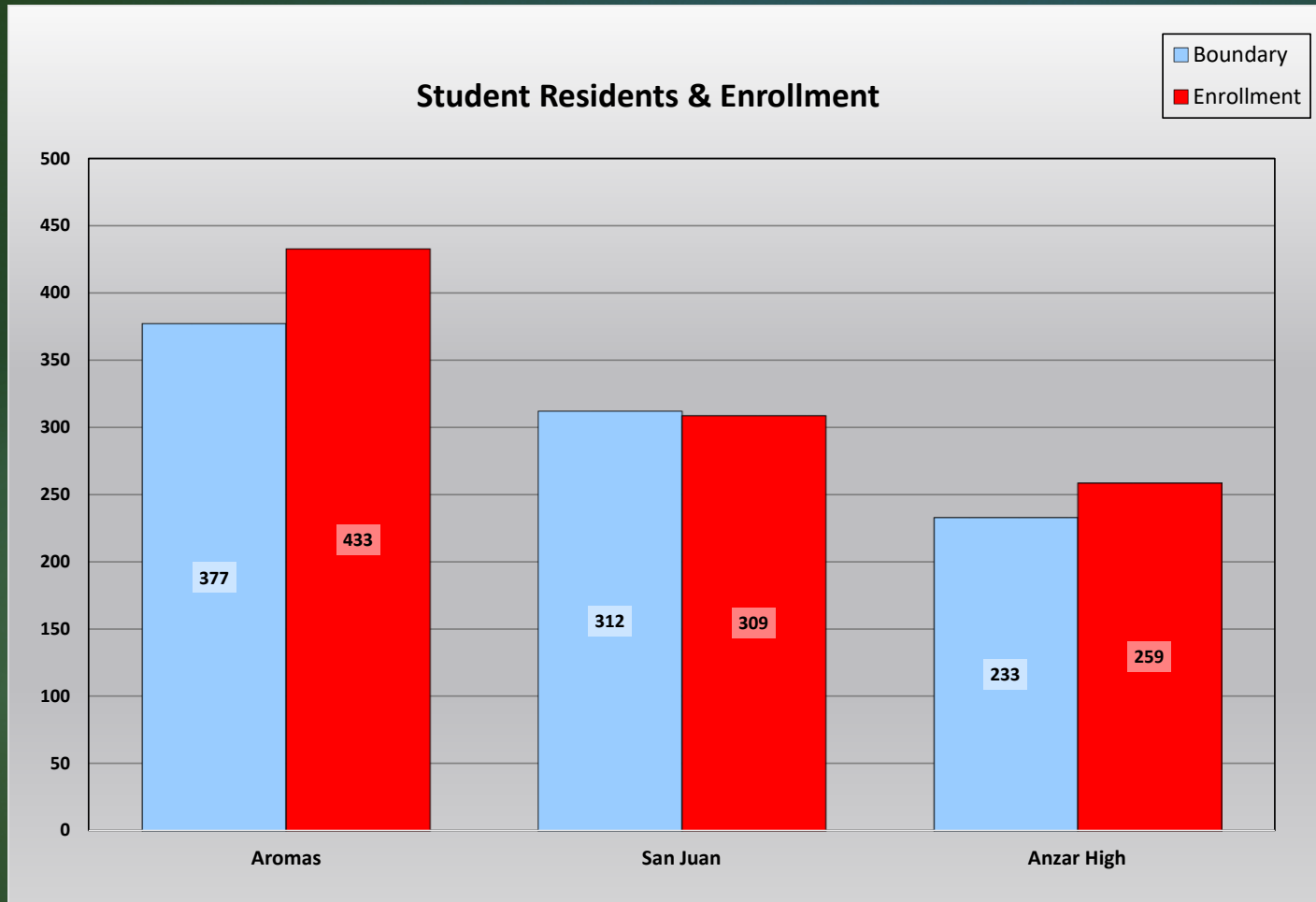
- ▶ This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years.



ATTENDANCE MATRIX

R E S I D E N C E	SCHOOL: <u>AREA</u>	SCHOOL OF ATTENDANCE			Total Residing
		Aromas	San Juan	Anzar High	
	Inter-District	34	19	26	79
	Aromas	358	19	0	377
	San Juan	41	271	0	312
	Anzar High	0	0	233	233
	Total Attending	433	309	259	1,001
	Intra-Ins	41	19	0	60
	Inter-Ins	34	19	26	79
	Total In-Flow	75	38	26	139
	Intra-Outs	19	41	0	60
	Net Transfers	56	-3	26	79
	% In-Flow Students	17.3%	12.3%	10.0%	13.9%
	% Out-Flow Students	5.0%	13.1%	0.0%	6.0%

Attendance
Matrix



Students in
Boundary &
Enrollment
Comparison

Utilization Chart

- ▶ The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing at least 90% but under 100%, and red for the schools that have 100% or higher utilization.

School Facility Utilization			2025/26	2031/32	2025/26	2031/32
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Aromas	21	596	433	414	72.7%	69.5%
San Juan	16	448	309	246	69.0%	54.9%
Sub-Totals	37	1,044	742	660	71.1%	63.2%
<u>High Schools</u>						
Anzar High	20	540	259	317	48.0%	58.7%
Sub-Totals	20	540	259	317	48.0%	58.7%
District Totals	57	1,584	1,001	977	63.2%	61.7%

3 Year Projection Analysis

Aromas San Juan Unified School District Projection Analysis

Projections for 2025 compared to Enrollment for 2025

<u>School</u>	<u>2025 Projection</u>	<u>2025 Actual</u>	<u>Variance</u>	<u>Grade</u>	<u>2025 Projection</u>	<u>2025 Actual</u>	<u>Variance</u>
Aromas School	392	433	41	TK	34	40	6
San Juan School	366	309	-57	K	72	68	-4
Anzar High	231	259	28	1	64	66	2
Totals	989	1,001	12	2	75	63	-12
				3	77	73	-4
				4	90	93	3
				5	96	98	2
				6	77	79	2
				7	83	83	0
				8	90	79	-11
				9	56	69	13
				10	69	68	-1
				11	51	68	17
				12	55	54	-1
				Total	989	1,001	12