



**AGENDA FOR THE REGULAR BOARD MEETING**  
**Monday, December 8, 2025 - 6 pm**  
**Union Event Center, 12509 N. Market St., Bldg. D, Mead, WA 99021**

**Webinar Link: [mead354-org.zoom.us/j/86098338940](https://mead354-org.zoom.us/j/86098338940)**  
**Or Call 669-900-6833 Webinar ID 860 9833 8940**

- I. PLEDGE OF ALLEGIANCE**
- II. APPROVAL OF AGENDA** (Action)
- III. APPROVAL OF MINUTES** (Action)  
Approval of the Minutes from the Regular Board Meeting of November 17, 2025
- IV. OATH OF OFFICE - Director Districts #1 and #5**
- V. ANNUAL REORGANIZATION OF THE BOARD OF DIRECTORS** (Action)
- VI. REMARKS FOR THE GOOD OF THE SCHOOLS - Public Comment on Agenda Items**
- VII. CONTINUING BUSINESS –**
  - A. 2<sup>nd</sup> Reading Policy & Procedure 5254 Adoption**
  - Staff Expression** (Action) 1
- VIII. NEW BUSINESS**
  - A. Consent Agenda**  
Vouchers, Personnel Actions, Co-Curricular, Extra-Curricular & Supplemental Contracts (Action) 2
  - B. 2026-2027 School Year Calendar**  
(Presented by: *Heather Havens, Executive Director Special & Alternative Programs*) (Action) 3
- IX. REPORTS**
  - A. Financial Report for the Month of October 2025** 4  
(Presented by: *Heather Ellingson, Chief Financial Officer*)
  - B. Superintendent's Report**
- X. REMARKS FOR THE GOOD OF THE SCHOOLS - Public Comment on Non-Agenda Items**
- XI. ADJOURN**

### **Public Comment – Policy 1430**

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings.

**Public Comment on Agenda Items** will be taken at the beginning of the meeting (prior to board action).

**Public Comment on Non-Agenda Items** will be taken at the conclusion of the business portion of the meeting, prior to adjournment.

**Process & Length of Public Comments** – Individuals wishing to be heard by the Board shall first be recognized by the board President. Individuals, after identifying themselves, will have **three minutes** to offer their comments. Those wishing to address the Board are asked to complete a *Public Comment Form*, giving the form to the board clerk in person, prior to the start of the meeting. Generally, *Public Comment Forms* are not accepted after the start of the meeting. However, prior to taking Public Comment on non-agenda items at the conclusion of the business portion of the meeting, an opportunity will be provided for those in attendance to complete a *Public Comment Form* and address the Board.

**Public Comment Constraints** – The board President may interrupt or terminate an individual's statement when it is too lengthy, personally directed, abusive or obscene. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. The Board shall not hear oral complaints regarding district employees. A member of the public wishing to make such a complaint shall do so in writing to the board President and/or Superintendent who shall take appropriate action.

**Board Response to Public Comments** – Whenever an individual comments to the Board, board members may ask clarifying questions of speakers, however, there should be no expectation of discussion and/or response. Please understand that the Board's silence is neutral. It is neither a signal of agreement nor disagreement with the speaker's remarks. If a response is requested, the board President will generally refer the matter to the district superintendent or a designee for further study and follow-up. In limited cases, an issue brought before the Board may be deferred to a future board meeting for response or discussion.

**Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's office no later than three days before a regular meeting, and as soon as possible in advance of a special meeting, so that arrangements for the modification can be made.**



**Minutes from the Regular Meeting of the Board of Directors  
Monday, November 17, 2025**

---

The Board of Directors held a Regular Board Meeting on Monday, November 17, 2025. This meeting was held in-person and virtually via a Zoom link posted on the Mead School District website. The meeting, that began at 6 pm, was held at Union Event Center. Directors Cannon, Gray, Burchard, Nolan and Killman were present. Also attending were Superintendent Travis Hanson, Chief Financial Officer Heather Ellingson and Assistant Superintendents Jay Jordan and Jared Hoadley.

**I. Pledge of Allegiance**

The meeting began with President Cannon asking all to rise for the Pledge of Allegiance.

**II. Approval of Agenda**

Director Killman made a motion to approve the meeting agenda, as presented. Director Nolan seconded the motion. The motion carried unanimously.

**III. Approval of Minutes**

Director Burchard made a motion to approve the minutes of the October 20, 2025 Regular Board Meeting and November 3, 2025 Work Session, as presented. Director Killman seconded the motion. The motion carried unanimously.

**IV. Remarks for the Good of the Schools – Public Comment on Agenda Items**

President Cannon recognized members of Scout Troop 208 who were in attendance and then opened the floor for school updates. This was followed by a time to thank/recognize Director Chad Burchard for his nearly 10 years of service to the Mead community. There were no individuals who signed up to speak on agenda items.

*High School Reports*

**Mt. Spokane High School** - Beau Tampien, ASB President, presented a brief review of the academic, athletic, leadership and music events recently completed and upcoming at Mt. Spokane High School. Football, soccer (girls) and volleyball all qualified for state competitions. ASB students are planning for an upcoming Blood Drive and the Winter Assembly. Winter sports started November 17<sup>th</sup>.

**Mead High School** - Grace Lockhart, ASB Vice-President, presented a brief review of the academic, athletic, leadership and music events recently completed and upcoming at Mead High School. Regarding Veterans Day, the assembly keynote speaker was Steven Borders and students participated in a Clothing Drive with donations going to veterans. The boys Cross Country team is the 4A State Champion and the team is ranked 19<sup>th</sup> nationally. Both football and volleyball qualified for state competitions. Upcoming events include performances of the fall play and the annual Eggnog Evening talent show.

*Special Recognition - Director Chad Burchard*

President Cannon noted this meeting would be Director Burchard's last as a board member (he did not run for reelection), culminating nearly 10 years of service to the Mead community. In attendance to acknowledge/thank Director Burchard were former board members Carmen

---

Green, Denny Denholm and Bob Olson, as well as Director Burchard's wife and one of his two daughters.

Following comments of appreciation to Director Burchard from past and current board members, as well as written comments from former board member Dorcas Wylder, President Cannon presented Director Burchard with a plaque acknowledging/thanking him for his years of service to Mead students, parents and the community.

**V. Continuing Business**

**A. 2<sup>nd</sup> Reading Policy & Procedure 2020 Revision**

**Course Design, Selection and Adoption of Instructional Materials**

President Cannon, for context, shared the board has been working on a revision to Policy/Procedure 2020, Course Design, Selection and Adoption of Instructional Materials, for several months starting on August 11, 2025 at a Work Session and most recently at the November 3, 2025 Work Session. The policy/procedure revision was presented for first reading, non-action, consideration at the September 22, 2025 Regular Board Meeting.

The draft policy and draft procedure included in the November 17, 2025 Board Packet were revised further following publication of the Board Packet. At this meeting each board member was provided with a copy of the latest draft versions.

Following discussion, Director Nolan made a motion to approve the revisions to Policy and Procedure 2020, Course Design, Selection and Adoption of Instructional Materials, as set forth in the most recent amended versions. Director Gray seconded the motion. The motion carried unanimously.

**B. 2<sup>nd</sup> Reading Policy 1111 Revision**

**Oath of Office**

Superintendent Travis Hanson presented a revision to Policy 1111, Oath of Office, for second reading consideration. This policy was adopted on January 29, 2007. There have been no revisions to the policy. There were no recommended first reading (October 20, 2025) changes.

WSSDA Sample Policy 1111 was used as the template for the presented revision. New WSSDA language was highlighted/red and language no longer included in the WSSDA policy was crossed out/highlighted.

During the 2025 Legislative Session the Legislature affirmed and strengthened oath of office requirements for school board directors in House Bill 1296, Sec. 305(2). Before directors can be seated to undertake their duties, they must swear an oath, not only to the U.S. Constitution, but also to the Constitution and laws of the state of Washington. The addition of the phrase, *laws of the state of Washington*, is a new oath requirement.

Following discussion, Director Burchard made a motion to approve the revisions to Policy 1111, Oath of Office, as presented. Director Gray seconded the motion. The motion carried unanimously.

**VI. New Business**

**A. Consent Agenda**

President Cannon read aloud the donations listed in the Consent Agenda and thanked those individuals and organizations for their generosity and support of Mead School District students.

Director Burchard made a motion to approve the Consent Agenda, as presented. Director Gray seconded the motion. The motion carried unanimously.

## Consent Agenda

### 1. Hired Certificated Personnel:

Anna O'Connor	MLO	Cert	.4 FTE Continuing Math teacher effective 10/1/25
Nathan Kennedy-Gibbens	MLO	Cert	.2 FTE Continuing Music teacher effective 10/3/25
McKenna Wendle	Colbert	Cert	1.0 FTE Continuing 1 <sup>st</sup> Grade teacher effective 10/1/25
Heidi Boydston	Farwell	Cert	1.0 FTE Continuing 2 <sup>nd</sup> Grade teacher effective 9/16/25
Michelle Terrell	Mead HS	Cert	.2 FTE Leave Replacement Social Studies teacher 1 <sup>st</sup> semester 25/26 effective 10/9/25
Joshua Smith	Mt. Spokane	Cert	1.0 FTE Leave Replacement English teacher 25/26 school year effective 10/6/25
Patrick McElroy	Northwood/Mt. Spokane	Cert	1.0 FTE Continuing Science teacher (.6 NW, .4 MtS) effective 10/6/25
Alicia Cronin	Mt. Spokane	Cert	.8 FTE Continuing English teacher effective 10/6/25
Aziah Hawkins	Colbert	Cert	1.0 FTE Leave Replacement 5 <sup>th</sup> Grade teacher 25/26 school year effective 9/16/25
Kainoa Figueira	Mt. Spokane	Cert	1.0 FTE Leave Replacement Math teacher 1 <sup>st</sup> semester 25/26 effective 9/16/25
Faith Tobiason	Skyline	Cert	1.0 FTE Leave Replacement 5 <sup>th</sup> Grade teacher 1 <sup>st</sup> semester. 25/26 effective 9/16/25
Nicole Myers	Farwell	Cert	1.0 FTE Continuing 5 <sup>th</sup> Grade teacher effective 9/16/25
Linda Sams	Learning & Teaching	Cert	.3 FTE Leave Replacement LAP teacher 25/26 school year effective 10/16/25
Kathleen Smith	Learning & Teaching	Cert	.4 FTE Continuing LAP teacher effective 10/23/25 (In addition to .4 FTE LR @ Mead HS for 25/26 school year)
Sharon Wilkes	Colbert	Cert	1.0 FTE Continuing 4 <sup>th</sup> Grade teacher effective 10/1/25
Halley Lentz	MLO	Cert	.4 FTE Continuing ELA teacher effective 10/1/25
Jaime Pilkington	MLO	Cert	.5 FTE Continuing Elementary teacher effective 10/16/25
Frankie Schade	Shiloh Hills	Cert	.4 FTE Non-Continuing Combo Support teacher 25/26 school year effective 10/1/25
Daniel Bettis	Mead HS	Cert	1.0 FTE Continuing Special Ed teacher effective 11/3/25
Maren Cummings	Special Services	Cert	1.0 FTE Continuing Elementary Resource teacher effective 10/1/25
Emily Shick	Special Services	Cert	.4 FTE Continuing Elementary Resource teacher effective 10/1/25
Rachelle Mulder	Learning & Teaching	Cert	1.0 FTE Continuing MVP teacher effective 11/5/25 (no longer a LAP/Title Teacher)

### 2. Hired Classified Personnel:

Kristie Aman	Mt. Spokane HS	Class	8 hrs/day Admin Assistant effective 10/9/25
Carisa Butters	Mt. Spokane HS	Class	8 hrs/day Admin Assistant effective 10/9/25
Eric Finley	Transportation	Class	4 hrs/day Itinerant Driver effective 10/17/25
Willie Green	Transportation	Class	4 hrs/day Itinerant Driver effective 10/17/25
James Henry	Prairie View	Class	6.25 hrs/day DLC Para Ed effective 10/6/25
Morgan Irish	Mead HS	Class	5 hrs/day Para Ed (Leave Replacement) effective 11/3/25
Rachel Messerli	Prairie View	Class	7.5 hrs/day Admin Assistant effective 10/6/25
Tamara Peterson	Brentwood	Class	6.25 hrs/day Para Ed effective 9/24/25
Rachel Raab	Mead HS	Class	8 hrs/day Admin Assistant effective 10/1/25
Anegla Rendall	Evergreen	Class	6.25 hrs/day Para Ed effective 10/1/25
Catherine Sells-Greer	Farwell	Class	6.25 hrs/day Para Ed effective 10/1/25
Jennifer Sibbett	Mt. Spokane HS	Class	6.5 hrs/day Spec Ed Para Ed effective 9/16/25
Russel Waddell	Transportation	Class	4 hrs/day Itinerant Driver effective 10/17/25
Jon Ashworth	Nutrition Services	Class	2 hrs/day Cook II effective 10/30/25
Jennifer Attaway	MLO	Class	6 hrs/day Para Ed effective 10/27/25
Freshta Azim	Shiloh Hills	Class	4.75 hrs/day Para Ed effective 11/12/25
Kyra Bigelow	Skyline	Class	6 hrs/day Spec Ed Para Ed effective 10/23/25
Tisha Jordan	Nutrition Services	Class	4 hrs/day Cook II effective 11/5/25
Mary Carmel Melton	Evergreen	Class	6.25 hrs/day Para Ed effective 10/30/25
Tetiana Morozova	Shiloh Hills	Class	4.75 hrs/day Para Ed effective 11/12/25
Mallory Munoz	Colbert	Class	6.03 hrs/day Para Ed DLC effective 11/12/25
Angelina Rael	Shiloh Hills	Class	6.25 hrs/day Para Ed Leave Replacement effective 11/12/25

3. **Hired Certificated Substitutes:**

Tarah Martin	Shiloh Vaughn	Jennifer Berger	Anne Molenda
Joseph Roach	Sarah Lange		

4. **Hired Classified Substitutes:**

Kathryn Nicodemus	Jennifer Murray	Maryann Ramazani	Jack Ketcham
Ashley Miller	Palwasha Sahebzada	Melody Schafer	Brittney Brett
Victoria Sorenson	Jennifer Bright		

5. **Approved AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust & ASB.**

Vouchers audited and certified by auditing officers as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board. As of this day, **November 17, 2025**, the Board, by a unanimous vote does approve for payment the vouchers included in the above referenced list and further described as **Warrant Numbers 124217 to 124218 and 124330 to 124769** in the following amounts:

<u>Fund</u>	<u>Amount</u>
General Fund - AP	\$ 1,563,567.07
General Fund - PR	12,821,241.16
ASB Fund	362,060.56

6. **Approved Co-Curricular, Supplemental & Extra-Curricular contracts.**

7. **Accepted the Following Donations:**

- \$500 from CoBank ACB, Blockband Giving Fund to Brentwood Elementary
- \$500 from Kim Sain to Mead High School Girls Cross Country
- \$30,310.59 from Mountainside MS PTO to Mountainside MS ASB
- \$2,640 from Varsity Spirit to Mead HS Cheer
- \$1350 from Bloomsday Road Runners Club to Mead HS Cheer
- \$996 from Spokane Youth Sports to Mead HS Girls Soccer
- \$610 from Bloomsday Road Runners Club to Mead HS Boys XC
- \$3,837.78 from Mead Sports Booster Organization to Girls Basketball (\$1562.31), Athletics (\$90.11) and Girls Track (\$2,185.36)
- \$1000 Anonymous donation to Mt. Spokane HS for negative lunch balances
- \$500 from Chase Milligan to Mt. Spokane History Bowl Team

8. **Approved Suspension of Policy/Procedure 3240, Student Conduct Expectations and Reasonable Sanctions.**

9. **Approved Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, etc.):**

Bonnie Campbell	Transportation	Class	10/20/25 - 1/13/26
Terra Gamache	Nutrition Services	Class	10/6-24/25
Richard Ulias	Transportation	Class	10/30-31/25 & 2/2-6/26
Chandra Greenwell	Student Services	Class	45 min/day 11/12/25 - 6/16/26
Kenya Dylina	Transportation	Class	11/13/25 - 2/12/26
Elizabeth Bennett	Skyline	Class	11/7/25, 1/9/26, 1/23/26, 2/27/26 & 3/27/26
Brenna Weishaar	Special Services	Cert	2 <sup>nd</sup> semester 25/26
Annie Sturtevant	Skyline	Cert	2 <sup>nd</sup> semester 25/26
Esther Drohman	MLO	Cert	2 <sup>nd</sup> semester 25/26
Andrea Anderson	Mountainside	Cert	2 <sup>nd</sup> semester 25/26
Tyler McLean	Northwood	Cert	2 <sup>nd</sup> semester 25/26
Nicole Hodl	Skyline	Cert	2 <sup>nd</sup> semester 25/26 (.5 FTE of a 1.0 FTE contract)
Ashley Dorsey	Nutrition Services	Class	3.5 hours on 11/7/25

10. **Accepted Requests for Retirement/Resignation:**

Candice Hermdon	Mt. Spokane	Class	Resignation effective 11/7/25 (Para Ed)
Ed Magill	Highland	Class	Resignation effective 11/3/25 (Para Ed)
Brandi Montgomery	Transportation	Class	Resignation effective 11/14/25 (driver)
Tiffany Schamber	Nutrition Services	Class	Resignation effective 12/31/25 (Admin Asst)
Samuel Richart	Skyline	Class	Retirement effective 11/30/25 (Para Ed)

**B. Resolution 25-10  
Study and Survey Report**

Facilities & Planning Director Ned Wendle presented Resolution 25-10, Student and Survey Report, for board consideration. A Study and Survey is required by OSPI every six years as a prerequisite for consideration for state financial assistance for the construction of new or

modernized schools. This resolution accepts the Study and Survey and authorizes submission of the report to OSPI in compliance with WAC 392-341-025.

Additional information shared included the following:

**Purpose of the Study:**

The Study and Survey examines:

- The physical condition and functional adequacy of all school facilities
- How facility capacity aligns with current and projected student enrollment
- Which buildings require modernization, replacement, or reinvestment
- Opportunities to strategically time capital projects to maximize state funding support

This work supports the district's broader commitment to academic excellence, fiscal stewardship, community partnership and the well-being of all students.

**Key Findings**

**Facility Conditions:**

Mead School District's facilities are generally well-maintained and in good overall condition, reflecting consistent investment and strong operational practices. However, several schools—primarily older elementary campuses—have reached the end of their functional service life. Primary modernization needs include:

- Brentwood Elementary
- Evergreen Elementary
- Farwell Elementary
- Meadow Ridge Elementary

Additional future modernization needs include Colbert Elementary and portions of Mt. Spokane High School and Mead High School.

**Safety and Structural Assessments:**

All schools fall into low to moderate seismic risk categories. No life-safety structural concerns were identified. However, future modernization projects should address aging structural systems to ensure long-term safety and code compliance.

**Enrollment Outlook:**

After a brief enrollment decline during the pandemic, district enrollment has stabilized and is projected to grow modestly (0.25% to 1% annually) over the next ten years, especially in the northern and prairie communities. By 2035, the district may serve approximately 10,400 students, reinforcing the need for additional capacity in the coming decade.

**State Funding Timing:**

The district's eligibility for state construction assistance runs on fixed timelines tied to building age and modernization history. Key eligibility milestones:

- K-8 eligibility expires in 2026
- High school modernization eligibility reopens between 2030-2036

To maximize state funding, modernization projects must be carefully sequenced to align with these eligibility windows.

### **Recommended Capital Plan:**

The Study and Survey outlines a 25-year roadmap of phased, predictable capital investment, beginning with a proposed 2030 bond initiative focused on elementary modernization and new middle school capacity:

#### **2030 Bond Priorities:**

- Construction of Middle School #4
- Construction of Elementary School #11
- Modernization or replacement of:
  - Brentwood Elementary
  - Evergreen Elementary
  - Farwell Elementary
  - Meadow Ridge Elementary

Future bond cycles (2036, 2042, and beyond) will support additional elementary capacity and comprehensive modernizations at Mead High School and Mt. Spokane High School.

Following discussion that included ongoing HVAC issues in older buildings and a request that the 2030 Bond Priorities portion of the Study and Survey Report be amended so that the modernization or replacement of the four identified elementary schools be listed before the construction of a 4<sup>th</sup> middle school and construction of an 11<sup>th</sup> elementary school, Director Gray made a motion to adopt Resolution 25-10, Study and Survey Report. Director Burchard seconded the motion. The carried unanimously.

#### **C. 25/26 CTE Program Report & Plan Approval**

Per Policy 2170, Career & Technical Education, CTE Director Moleena Harris presented an update on the district's CTE program. This report included the district's 2025/26 CTE Program Plan that must be approved annually by the Board of Directors.

Information presented included the following:

- An overview of the 16 required CTE plan components.
- Regarding responsiveness to high demand occupations, information shared centered on health care occupations including enrollment trends for offered pathways. The district offers a BioMedical Science course sequence (four years), Beginning and Advanced Sports Medicine and AP Psychology.
- Notation that Mt. Spokane Sports Medicine students are back-to-back Washington Career & Technical Sports Medicine Association state champions.
- Recognition of Mt. Spokane High School teacher Maureen Collins, who was last year's FCCLA State Advisor of the Year.

Director Gray made a motion to approve the 2025/26 CTE Program Plan, as presented. Director Burchard seconded the motion. The motion carried unanimously.

#### **D. 1<sup>st</sup> Reading Policy & Procedure 5254 Adoption Staff Expression**

In presenting the adoption of Policy & Procedure 5254 for board consideration, President Cannon shared there has been brief discussion on the adoption of a staff expression policy at prior Work Sessions. He indicated there would be further discussion at the next Work Session and shared he did receive input on the proposed policy and procedure from legal counsel. That information will be shared at the Work Session.

The procedure includes sections that address the following:

- Classroom Decor and Displays
- Expression at Work and Using District Resources
- Expression Outside of Work

President Cannon noted consideration of this policy/procedure is part of the board's ongoing work to update its policy and procedure catalog.

## **VII. Reports**

### **A. 2024/25 Year End Financial Report**

Chief Financial Officer Heather Ellingson, prior to presenting the 2024/25 Year End Financial Report, noted it typically takes 6-8 weeks for the district to finalize the books before sending year end financials to the ESD for review. Following this review the information is forwarded to OSPI. Each year, in the spring, prior school year financial reports are audited. The district's full 24/25 financial report should be available/posted soon on the OSPI website.

2024/25 financial report highlights (General Fund) included the following:

- Enrollment was 366.52 FTE over budget.
- \$4.3 million was added to fund balance primarily due to higher than budgeted enrollment. (Original budget projections showed the district needing to access approximately \$2 million from fund balance.)
- Revenue was \$4.3 million higher than projected and expenditures were in line with projections. Information shared included the revenue/expenditure variance by program.
- Fund balance information shared included an ending total fund balance of \$16,138,919 of which \$3,824,327 is unassigned (2.16%). Per board policy the unassigned percentage goal is 8.33%.

This report additionally included a brief review/recap of the other four district funds (Capital Projects, ASB, Debt Service and Transportation Vehicle).

President Cannon, while thankful the district was able to add to fund balance, noted this begins the process of replenishing what has been used out of fund balance in the past several years.

Regarding the upcoming legislative session, Superintendent Hanson noted there is an estimated \$1 billion state budget shortfall that must be addressed.

### **B. Financial Report for September 2025**

Chief Financial Officer Heather Ellingson presented a brief financial report for the month of September 2025. Report highlights included the following:

- Enrollment is 4.39 FTE under budget.
- Using a bar graph, year-to-year cash balance and fund balance information was reviewed.
- A graph illustrating monthly enrollment trends for the past seven year was reviewed/shared.

In closing, Ms. Ellingson shared levy certification information for the 2026 calendar year. The certified tax rate will be \$2.50 based on the 2026 assessed valuation of \$11.8 billion.

### **C. Transportation Ridership Update**

Transportation Director Tony Davis shared Mead School District ridership currently sits at 7,100 students, down slightly from last year at this time when ridership was 7,213. Ridership typically increases in the winter months. This start of the year decline may be attributable to the number of students participating in fall sports.

Regarding budget, Mr. Davis noted, in particular, the impact associated with the transportation of McKinney Vento students.

**D. Superintendent's Report**

Superintendent Hanson shared the following:

1. Thanks to funds provided by the 2024 Levy, the district has procured and deployed new handheld radios district wide and has begun the implementation of new security cameras throughout the district.
2. Superintendent Hanson, along with President Cannon and Assistant Superintendent Jared Hoadley, have a meeting scheduled on November 18<sup>th</sup> with Spokane County officials to talk about adding a 3<sup>rd</sup> School Resource Officer.
3. This year Courtney Bock (elementary LIT) has, in addition to her librarian duties at Creekside, stepped into the role of supporting teachers as they navigate the world of Artificial Intelligence. In that role she is offering a comprehensive four-session professional development series starting November 19<sup>th</sup>. This series qualifies for STEM clock hours and is designed to equip teachers with practical skills and knowledge for integrating AI into their teaching.

**VIII. Remarks for the Good of the Schools - Public Comment on Non-Agenda Items**

**Kristen Harvey**, Mead School District parent, addressed the board regarding a soccer team hazing incident and the district's failure to act transparently. To listen to her comments in their entirety please visit [www.mead354.org/board](http://www.mead354.org/board) where you can access a link to the Zoom recording of the meeting.

**IX. Adjourn**

The meeting was adjourned at 7:45 pm.

---

President

---

Secretary



## **STAFF EXPRESSION**

---

The Mead School Board believes the district has an interest in maintaining an orderly and effective environment for both work and learning, while balancing employees' First Amendment rights to freedom of expression and diverse viewpoints and beliefs. When employees speak within their official capacity, their expression represents the district and may be regulated. The First Amendment protects a public employee's speech when the employee is speaking as an individual citizen on a matter of public concern. Even so, employee expression that has an adverse impact on district operations and/or negatively impacts an employee's ability to perform their job for the district may still result in disciplinary action up to and including termination.

Staff expression includes the performance of job responsibilities and how they represent the district in their use of district email accounts, school district buildings, district property, classrooms, and how they present themselves to students.

Employees who use social media platforms are encouraged to remember that the school community may not be able to separate employees as private citizens from their role within the district. Employee expression on social media platforms that interferes with the district's operations or prevents the district from functioning efficiently and effectively may be subject to discipline up to and including termination.

The procedure that accompany this Policy will adhere to this policy and specify district standards for staff expression, including the conditions under which a staff member can participate in written or non-verbal expression. Any violation of this Policy or adopted Procedure may result in disciplinary action.

Cross References:                    2340 - Religious-Related Activities and Practices

Legal References:                    RCW 41.06.250 Political activities  
                                              RCW 42.17A.555 Use of public office or agency facilities in  
                                              campaigns - Prohibition - Exceptions  
                                              RCW 42.17A.635 Legislative activities of state agencies, other  
                                              units of government, elective officials, employees

## **STAFF EXPRESSION**

---

Employees are expected to express themselves in accordance with the following standards.

### **Classroom Decor and Displays**

The classroom learning environment plays a crucial role in shaping the culture and climate we strive to create in our schools. More specifically, classroom decor and displays should support district curriculum and learning objectives, and should serve to enhance an educational environment in which all students are valued and supported, regardless of their personal views and beliefs. Out of respect for the diversity of personal beliefs represented in the school community, classroom decor and displays should contribute to and not distract from a welcoming school or classroom environment. To this end, the district's expectations and rules for expression by staff while performing job responsibilities, using district facilities as employees, or appearing to be acting in their role as a district staff member, are as follows:

Employees must act consistent with district policies and procedures. This includes maintaining an environment that is free from discrimination, while promoting the district's official mission and vision.

To ensure that classroom decor and displays do not contravene or undermine the district's mission or message or unnecessarily distract from the learning environment, staff may display the following in their classrooms:

- The United States and Washington State flags.
- District or school flags, banners, or posters, including school teams.
- Displays that are used as a routine part of the approved curriculum for that classroom or as a learning aid, like the periodic table of elements, mathematical equations, the United States or Washington State constitutions, and motivational posters.
- Displays used as part of a temporary unit of instruction within the approved curriculum, like a picture of Anne Frank while reading *The Diary of a Young Girl* or another country's flag while studying that country.
- Displays that denote recognition of achievement by the district, school, or class with the approval of the building principal or designee.
- Displays promoting post-secondary educational opportunities, including posters or flags for colleges and universities.
- Student artwork displayed temporarily, if doing so doesn't violate other district policies and procedures.

- Classroom activity photos, consistent with applicable law and other district policies and procedures.
- Content-neutral decorations, like colorful borders or curtains.

Staff are prohibited from using decor or displays to advocate for or promote their personal beliefs (whether those beliefs are political, social, religious, etc.).

Administrators will uniformly enforce these rules.

### **Expression at Work and Using District Resources**

Staff perform job responsibilities and represent the district in their use of district email accounts, school district buildings, district property, and classrooms, and in how they present themselves to students in performing their job responsibilities. District email signatures, classroom décor (posters, stickers, signage, etc.), expressive attire while on the job (buttons, hats, shirts, etc.), social media use in the course of employment, and other such channels of staff messaging are thus subject to these expectations:

It is permissible for staff to use such channels of communication only for messaging that is consistent with district policy and procedure and is:

- curricular; or
- approved as the district's official position and message; or
- context-appropriate civil personal expression.

It is never permissible for staff to use such channels of communication for messaging that is:

- obscene, lewd, or vulgar;
- libelous or slanderous;
- in violation of district policies on bullying, harassment, or intimidation;
- in violation of the district's policies on nondiscrimination;
- promoting or opposing electoral candidates, campaigns, political parties, or ballot propositions;
- proselytizing or disparaging religious or irreligious beliefs; or
- otherwise in violation of district policy or procedure.

Controversial issues and materials should be addressed as part of the curriculum consistent with district policy 2331, 2020, 2340, and any related policies and procedures, or through district-approved messaging. Staff should not engage in communication, including personal expression, that violates this procedure, any other district policy or procedure, or when a substantial disruption or interference with the staff member's duties or the district's mission or programs is foreseeable. This may include, but is not limited to, communication that materially undermines trust with students or that generates significant tension among staff, parents, and students.

The district reserves the right to specifically direct or limit any particular staff messaging that is subject to these expectations.

### **Expression Outside of Work**

The private and personal life of any employee, including participation in political activities, is not a matter of concern or attention to the district unless it adversely affects the employee's performance of their professional responsibilities. Off-duty expression is not immune from potential discipline if it interferes with the district's operations or prevents the district from functioning efficiently and effectively.

Staff are expected to exercise sound judgment in their personal communications, especially on social media platforms, understanding that their personal speech is subject to review when it affects their work. Additionally, staff members who use social media in a private capacity must do so in accordance with district policy 5253 and procedure 5253P regarding professional staff and student boundaries.

Violation of this procedure may constitute sufficient cause for potential discipline up to and including termination, in accordance with applicable policies, procedures, and contractual terms.

## MEAD SCHOOL DISTRICT

Board Meeting of December 8, 2025

**New Business**

**VIII.A.**

**Agenda Item: Consent Agenda**

**Background:**

The Consent Agenda contains items that are normal and customary in the operation of the school district.

**Fiscal Impact:**

The Consent Agenda items have no significant impact beyond the adopted budget. Expenditure or employment requests that exceed budget authorization should not appear as a consent item.

**Staffing Implications:**

None, other than the personnel recommendations, as presented.

**Other Considerations:**

None

**Recommendation:**

Approval of the Consent Agenda, as presented, is recommended.

---

**Consent Agenda**  
**Regular Board Meeting of December 8, 2025**

**1. Hire Certificated Personnel:**

Gaubriel Collins	Special Services	Cert	1.0 FTE Continuing OT effective 11/6/25
Jonathan Fick	Northwood	Cert	.2 FTE Leave Replacement band teacher 25/26 school year effective 11/17/25 (in addition to .2 FTE Continuing at Mead HS)
Thierry Olivier	Mead HS	Cert	.2 FTE Leave Replacement Foods teacher, in addition to .8FTE Continuing, 1 <sup>st</sup> semester 25/26 effective 12/1/25
Logan Schoesler	Skyline	Cert	.2 FTE Non-Continuing Combo Support teacher 25/26 school year effective 11/17/25

**2. Hire Classified Personnel:**

Autumn Englehardt	Shiloh Hills	Class	6.5 hrs/day DLC Para effective 11/21/25
Evan Frazier	Mt. Spokane	Class	7 hrs/day Para effective 11/17/25
John Gallagher	Transportation	Class	4 hrs/day Bus Driver effective 11/13/25
Gregory Geiser	Transportation	Class	8 hrs/day Mechanic effective 11/17/25
Trisha Graham	MLO	Class	4.8 hrs/day Para effective 11/17/25
Morgan Liesman	Mt. Spokane	Class	6.15 hrs/day DLC Para effective 12/1/25
Debra Marchioro-Reid	Creekside	Class	5.2 hrs/day PreSchool Para effective 11/13/25
George Raynor	Mead HS	Class	6.75 hrs/day Para effective 11/24/25
Mikaylee Roberts	Shiloh Hills	Class	8 hrs/day Community/Family Coordinator effective 11/17/25
Autumn Voorhees	Custodial Services	Class	8 hrs/day Custodian II effective 11/19/25
Keri Wilson	Midway	Class	6.25 hrs/day Para effective 11/14/25

**3. Hire Certificated Substitutes:**

Dominick Macauley	Sarah Kenney	Patricia Proen	Emma Bush
Veronica Wolfe	Katherine Cannata	Kaylee Tollefsen	Felicia Best
Kerington Tenwick			

**4. Hire Classified Substitutes:**

Yvonne Fisher	Dawn Quinn	Conner Breneman	Russell Fox
Nicholas Kusmerak	Lindsey Jonah		

**5. Approve AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust and ASB, as attached.**

**6. Approve Co-Curricular, Supplemental & Extra-Curricular Contracts (attached).**

**7. Accepted the Following Donation:**

- \$1000 from Dorian to Skyline Elementary
- \$1000 from Dorian to Farwell Elementary
- \$1000 from Dorian to Brentwood Elementary

**8. Approve Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, education, etc.):**

Jessica Cooley	Mead HS	Class	11/24/25 - 2/2/26
Stephanie Covell	Highland	Cert	.4 FTE 2 <sup>nd</sup> semester 25/26 (will work .6 FTE)
Vivian Davis	Shiloh Hills	Cert	11/1/25 - 1/30/26

Alison Hood	Special Services	Cert	12/8/25 - 3/1/26
Shelley Putnam	Creekside	Class	12/1/25 - 12/20/25
Melissa Hoang	Evergreen	Class	1/5/26 - 5/4/26
Kelly Twenge	Nutrition Services	Class	3/12-13/26
Bette Monahan	Farwell	Class	4/2-24/26
Kelly Parker	Nutrition Services	Class	2/17/26, 5/5/26 & 6/11-12/26
Kathryn Gilbertson	Mountainside	Class	11/17/25 - 3/6/26
Jaclyn Lamberty	Mead HS	Cert	.4 FTE 1/5/26 -6/16/26 (will work .6 FTE)
Tyler McLean	Northwood	Cert	2/23/26 - 5/18/26 (correction from 11/17/25 Consent Agenda)
Stephanie Rohrback	Mt. Spokane	Cert	12/6/25 - 3/17/26
Sydney Ashback	Brentwood	Cert	1/5/26 - 6/16/26

**9. Accept the Following Resignations/Retirements:**

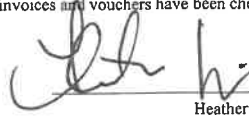
Zachary Johnson | Mountainside | Class | Resignation effective 12/19/25 (Para)

# Mead School District No. 354

Spokane County, Mead, Washington

Affidavit covering payment of payroll and invoices for General Fund,  
Capital Projects Fund, Associated Student Body Fund, and Transportation Vehicle Fund  
12/8/2025

THIS IS TO CERTIFY under penalty of perjury that the undersigned has examined the attached vouchers and payroll of Mead School District No. 354, Spokane, Washington, and that each of the invoices and vouchers were duly certified and have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law, and that the extensions and additions of said invoices and vouchers have been checked by the Business Office of the District and were found to be correct.



Heather Ellingson, Auditing Officer

THIS IS TO CERTIFY that the warrants of the Mead School District No. 354, Spokane County, Washington, as listed below, have been allowed by the School Board of this District.

Fund Name	Vouchers (Inclusive)	Warrants (Inclusive)	Amount
<b>General Fund:</b>			
11/21/2025	1054	124770-124849	\$537,417.69
11/21/2025	1055	ACH	\$6,374.48
12/5/2025	1060	124932-125048	\$741,288.25
12/5/2025	1061	ACH	\$8,835.96
TOTAL/General Fund:			\$1,293,916.38
<b>Payroll:</b>			
11/28/2025	1057	124912-124931	\$2,414,482.47
11/28/2025	1058	ACH	\$6,535,662.77
11/28/2025	1059	ACH	\$3,646,926.14
11/28/2025	7	124875-124911	\$59,872.62
TOTAL/General Fund:			\$12,656,944.00
<b>Capital Projects:</b>			
TOTAL/Capital Projects:			\$0.00
<b>Assoc. Student Body:</b>			
11/21/2025	1056	124850-124874	\$69,838.95
12/5/2025	1062	125049-125077	\$27,798.90
TOTAL/ASB Fund:			\$97,637.85
<b>Transportation Vehicle Fund:</b>			
TOTAL/Transportation Fund:			\$0.00
<b>TOTAL ALL FUNDS:</b>			<b>\$14,048,498.23</b>

Secretary \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

Board Signature \_\_\_\_\_

# **GENERAL FUND**

---

# Mead School District No 354

## Payee Listing

Fiscal Year: 2025-2026

**Criteria:**

Bank Account: SPOKANE COUNTY TREASURER  
153607390207

Voucher: 1054

Starting Check Number: 124770

Check #	Date	Payee	Amount
124770	11/21/2025	A2Z INTERPRETING, LLC	\$152.60
124771	11/21/2025	ACCESS INFORMATION PROTECTED	\$598.41
124772	11/21/2025	ACE HARDWARE	\$173.27
124773	11/21/2025	ALLSTAR GLASS COMPANY	\$19,236.10
124774	11/21/2025	AMAZON	\$6,709.86
124775	11/21/2025	AMERICAN ON SITE SERVICES	\$121.88
124776	11/21/2025	AMERICAN SOLUTIONS FOR BUSINESS	\$412.70
124777	11/21/2025	AMERIGAS PROPANE LP	\$1,199.81
124778	11/21/2025	ANATEK LABS INC	\$975.00
124779	11/21/2025	APPLE COMPUTER INC	\$342.02
124780	11/21/2025	APS INC	\$363.14
124781	11/21/2025	BARGREEN ELLINGSON INC	\$912.48
124782	11/21/2025	BRYSON SALES & SERVICE OF WASHINGTON	\$1,763.21
124783	11/21/2025	CLASS CREATOR LLC	\$624.00
124784	11/21/2025	CO ENERGY	\$1,132.04
124785	11/21/2025	DEPT OF LICENSING	\$105.00
124786	11/21/2025	EDNETICS INC	\$2,115.38
124787	11/21/2025	FISHER'S TECHNOLOGY	\$2,584.19
124788	11/21/2025	FOLLETT CONTENT SOLUTIONS LLC	\$3,130.70
124789	11/21/2025	GALVAN, RHIANNON	\$10.00
124790	11/21/2025	GLOWFORGE, INC	\$1,278.33
124791	11/21/2025	GUARDIAN OCCUPATIONAL HEALTH	\$300.00
124792	11/21/2025	HAMPTON INN - RICHLAND	\$1,670.85
124793	11/21/2025	HD SUPPLY	\$7,051.13
124794	11/21/2025	HOME DEPOT CREDIT SERVICES	\$341.69
124795	11/21/2025	HOPSKIPDRIVE INC	\$56,802.63
124796	11/21/2025	INLAND POWER & LIGHT CO	\$10,645.92
124797	11/21/2025	INSIGHT DISTRIBUTING COMPANY	\$2,733.43
124798	11/21/2025	INTERMAX NETWORKS	\$2,507.24
124799	11/21/2025	JOHN DEERE CO	\$22,569.87
124800	11/21/2025	JOHNSTONE SUPPLY	\$3,490.82
124801	11/21/2025	JW PEPPER	\$376.25
124802	11/21/2025	KC BEHAVIORAL CONSULTING LLC	\$25,575.00
124803	11/21/2025	KCDA	\$2,181.58
124804	11/21/2025	LANGUAGE LINE SERVICES INC	\$99.93
124805	11/21/2025	LES SCHWAB TIRE	\$3,944.72
124806	11/21/2025	LIFE SAFETY CONSULTANTS	\$6,203.55
124807	11/21/2025	LOGIC OF ENGLISH INC	\$2,117.98

## Mead School District No 354

### Payee Listing

Fiscal Year: 2025-2026

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1054

**Starting Check Number:** 124770

Check #	Date	Payee	Amount
124808	11/21/2025	M & L SUPPLY	\$105.66
124809	11/21/2025	MEAD BAND WAGON	\$3,885.87
124810	11/21/2025	MEAD BOOSTER CLUB	\$15,568.14
124811	11/21/2025	MEAD HIGH SCHOOL ASB	\$500.00
124812	11/21/2025	MICROK12	\$1,241.46
124813	11/21/2025	MT SPOKANE ASB	\$500.00
124814	11/21/2025	MT SPOKANE BANDSTAND	\$608.28
124815	11/21/2025	MT SPOKANE BOOSTER CLUB	\$14,177.34
124816	11/21/2025	NATIONAL COLOR GRAPHICS, INC	\$468.52
124817	11/21/2025	NCS PEARSON INC	\$966.00
124818	11/21/2025	NORTH 40 OUTFITTERS	\$30.25
124819	11/21/2025	O'REILLY AUTO PARTS	\$802.17
124820	11/21/2025	PETROCARD SYSTEMS INC	\$27,485.11
124821	11/21/2025	PICKA TIME	\$270.00
124822	11/21/2025	PPC SOLUTIONS, INC	\$715.69
124823	11/21/2025	RAINBOW RESOURCES	\$1,650.29
124824	11/21/2025	RENAISSANCE	\$150.00
124825	11/21/2025	RESOURCE SYNERGY LLC	\$10,512.11
124826	11/21/2025	RWC INTERNATIONAL	\$15,459.11
124827	11/21/2025	SAFEGUARD BUSINESS SYSTEMS	\$134.88
124828	11/21/2025	SAFETY-KLEEN	\$1,005.40
124829	11/21/2025	Sain, Kim	\$118.00
124830	11/21/2025	SALT DISTRIBUTORS INC	\$6,444.42
124831	11/21/2025	SCHOOLS INSURANCE ASSOC OF WA	\$2,500.00
124832	11/21/2025	SEATTLE POTTERY SUPPLY	\$569.14
124833	11/21/2025	SHERWIN WILLIAMS	\$194.53
124834	11/21/2025	SPOKANE CO TREASURER	\$28,285.40
124835	11/21/2025	SPOKANE INTERNATIONAL TRANSLATION	\$169.40
124836	11/21/2025	SPOKANE REGIONAL HEALTH DISTRICT	\$70.00
124837	11/21/2025	SPOKANE RESTAURANT EQUIPMENT	\$7,107.58
124838	11/21/2025	STARPLEX CORPORATION	\$945.35
124839	11/21/2025	STONEWAY ELECTRIC	\$458.62
124840	11/21/2025	US BANK CORPORATE PYMT SYSTEM	\$96,588.77
124841	11/21/2025	US FOODS INC	\$72,333.07
124842	11/21/2025	VERITIV OPERATING CO	\$14,056.27
124843	11/21/2025	VERIZON.	\$48.48
124844	11/21/2025	WASTE MANAGEMENT OF SPOKANE	\$400.31
124845	11/21/2025	WCP SOLUTIONS	\$285.03

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER  
153607390207

Voucher: 1054

Starting Check Number: 124770

Check #	Date	Payee	Amount
124846	11/21/2025	WSGCA	\$95.00
124847	11/21/2025	WURTH USA INC	\$769.28
124848	11/21/2025	ZAYO ENTERPRISE NETWORKS	\$11,864.00
124849	11/21/2025	ZOOM VIDEO COMMUNICATIONS, INC	\$5,326.05
Total Amount:			\$537,417.69

End of Report

## Mead School District No 354

### Voucher Supplement Account Summary

Voucher Batch Number: 1055

11/21/2025

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Anderson, Diana Frances				
		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$14.07
Anderson, Vanessa Colette				Vendor Total: \$14.07
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$34.93
Armstrong, Kalin K				Vendor Total: \$34.93
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$33.67
Ausband, Dorsey M				Vendor Total: \$33.67
		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$109.06
Bakos, Melinda Nichole				Vendor Total: \$109.06
		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$141.40
Barnes, Jessi Dee				Vendor Total: \$141.40
		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$247.87
Beeman, Deann C				Vendor Total: \$247.87
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$66.15
Belding-Wilson, Dawn				Vendor Total: \$66.15
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$44.66
Berry, Jared Charles Astley				Vendor Total: \$44.66
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$8.96
Bigelow, Troy				Vendor Total: \$8.96
		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$138.00

# Mead School District No 354

## Voucher Supplement Account Summary

Voucher Batch Number: 1055      11/21/2025

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Binsfield, Cynthia Margaret				Vendor Total: \$138.00
		1.1.530.9900.53.5190.09.03.000.0000	UNIFORM REPLACEMENT	\$43.55
			Vendor Total:	\$43.55
Boxleitner, Grace Danielle				Vendor Total: \$57.05
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$57.05
			Vendor Total:	\$57.05
Breitenbach, Karen T				Vendor Total: \$51.10
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$51.10
			Vendor Total:	\$51.10
Brett, Jennifer J				Vendor Total: \$69.30
		1.0.530.9700.61.8581.07.34.000.0000	TRAVEL-IN DISTRICT	\$69.30
			Vendor Total:	\$69.30
Broussard, Faythe Noel				Vendor Total: \$51.31
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$51.31
			Vendor Total:	\$51.31
Clegg, Stefani Kate				Vendor Total: \$22.40
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$22.40
			Vendor Total:	\$22.40
Clegg, Summer A				Vendor Total: \$118.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Conner, Justin P				Vendor Total: \$118.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Cook-Cox, Jocelyn Rose				Vendor Total: \$525.46
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$525.46
			Vendor Total:	\$525.46
Daratha, Irvin Scott				Vendor Total: \$525.46
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$525.46
			Vendor Total:	\$525.46

# Mead School District No 354

## Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1055

11/21/2025

Vendor Remit Name	Vendor #	Account	Description	Amount
DuVall, Hannah Alene		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Eckersley, Kiana Arielle Jasmyne		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$31.15
			Vendor Total:	\$31.15
Erwin, Emily		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$25.34
			Vendor Total:	\$25.34
Figon, Kirk		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$24.50
			Vendor Total:	\$24.50
Finnigan, Jenne		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$156.00
			Vendor Total:	\$156.00
Hill, Amelia Louise		1.1.530.9900.53.5190.09.03.000.0000	UNIFORM REPLACEMENT	\$125.45
			Vendor Total:	\$125.45
Hoffman, Ashly Patricia		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$116.83
			Vendor Total:	\$116.83
Jaacks, Meredith Madeline		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$134.68
			Vendor Total:	\$134.68
Kenney, Sara Teresa		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$203.07
			Vendor Total:	\$203.07
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$99.54
			Vendor Total:	\$99.54

# Mead School District No 354

## Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1055

11/21/2025

Vendor Remit Name Kistler, Juli J	Vendor #	Account	Description	Amount
Lehrman, Jennifer True		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$215.60
			Vendor Total:	\$215.60
Lewis Mowry, Jessica Michelle		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$62.44
			Vendor Total:	\$62.44
Martinsen, Jennifer L		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$38.71
			Vendor Total:	\$38.71
McQuesten, Chloe J		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$24.71
			Vendor Total:	\$24.71
Meyer, Jennifer Anne		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$491.20
			Vendor Total:	\$491.20
Minnich, Steven H		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$98.00
			Vendor Total:	\$98.00
Mukaj, Carpenter		1.1.530.9900.53.5190.09.03.000.0000	UNIFORM REPLACEMENT	\$150.00
			Vendor Total:	\$150.00
Newton, Samuel Scott		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
O'Donnal, Charmaine Coleman		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$120.26

## Mead School District No 354

### Voucher Supplement Account Summary

Voucher Batch Number: 1055

11/21/2025

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Oganov, Anastas M			Vendor Total:	\$120.26
		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$212.99
Ott, Kayla			Vendor Total:	\$212.99
		1.0.530.2100.21.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$19.32
Overhauser, Johanna Marie			Vendor Total:	\$19.32
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$30.03
Palmer, Crystal E			Vendor Total:	\$30.03
		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$179.90
Paul, Larry G			Vendor Total:	\$179.90
		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$138.00
Pfarr, Demi N			Vendor Total:	\$138.00
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
Poston, Bethany Ruth			Vendor Total:	\$118.00
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$18.90
Ranin, Evangeline Benito			Vendor Total:	\$18.90
		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$105.14
Rodgers, Earl Monroe			Vendor Total:	\$105.14
		1.0.530.9900.52.7340.09.36.000.0000	DRIVER PHYSICALS	\$142.00
Round, Patrick			Vendor Total:	\$142.00

# Mead School District No 354

## Voucher Supplement Account Summary

Fiscal Year: 2025-2026

Voucher Batch Number: 1055

11/21/2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Sonneland, Andrew Arthur		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$59.50
			Vendor Total:	\$59.50
Spring, Claire Sharon		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Staton, Andrea Rae		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Strate, Carolyn Ann		1.0.530.2100.21.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$51.10
			Vendor Total:	\$51.10
Swegle, Loree Kae		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$60.06
			Vendor Total:	\$60.06
Thomas, Lori A		1.0.530.9700.13.8582.01.03.000.0000	TRAVEL-OUT OF DISTRICT	\$23.03
			Vendor Total:	\$23.03
Turner, Finis		1.0.530.2100.21.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$118.09
			Vendor Total:	\$118.09
Wall, Stephanie LeeAnn		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$85.68
			Vendor Total:	\$85.68
Westermann, Joshalund Cyrus		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$25.20
			Vendor Total:	\$25.20
		1.0.530.0100.21.8581.01.08.000.0000	TRAVEL-IN DISTRICT	\$119.00
			Vendor Total:	\$119.00

**Mead School District No 354**

**Voucher Supplement Account Summary**

Voucher Batch Number: 1055

11/21/2025

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Whitford, Dori K				
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
Witherspoon, Ana Maria			Vendor Total:	\$118.00
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$14.35
Wurst, Danette K			Vendor Total:	\$14.35
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$52.99
Zylstra, Dana Elizabeth			Vendor Total:	\$52.99
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$80.78
			Vendor Total:	\$80.78
			Grand Total:	\$6,374.48

End of Report

## Mead School District No 354

### Payee Listing

Fiscal Year: 2025-2026

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1060

**Starting Check Number:** 124932

Check #	Date	Payee	Amount
124932	12/05/2025	A-L COMPRESSED GASES	\$109.01
124933	12/05/2025	ABSCO SOLUTIONS	\$224.49
124934	12/05/2025	ACADEMIC THERAPY	\$371.84
124935	12/05/2025	ACE HARDWARE	\$149.92
124936	12/05/2025	ALPHA OMEGA TOURS & CHARTERS	\$3,236.75
124937	12/05/2025	AMAZON	\$5,765.65
124938	12/05/2025	ANDERSON, TANA	\$100.00
124939	12/05/2025	APPLE COMPUTER INC	\$9,341.59
124940	12/05/2025	APS INC	\$363.14
124941	12/05/2025	AVISTA UTILITIES	\$155,345.03
124942	12/05/2025	BELLEVUE HEALTHCARE II INC	\$204.95
124943	12/05/2025	BROCKS ACADEMY LLC	\$11,531.25
124944	12/05/2025	BRYSON SALES & SERVICE OF WASHINGTON	\$779.03
124945	12/05/2025	CAMTEK	\$2,507.78
124946	12/05/2025	CANNON, MICHAEL	\$630.60
124947	12/05/2025	CANON USA INC	\$647.83
124948	12/05/2025	CDS SO CAL	\$1,907.68
124949	12/05/2025	CERTIFIED LABORATORIES	\$429.56
124950	12/05/2025	CITY GLASS	\$74.73
124951	12/05/2025	CITY OF SPOKANE	\$378.00
124952	12/05/2025	CLASS CREATOR LLC	\$622.40
124953	12/05/2025	CLEARWATER MUSIC	\$654.60
124954	12/05/2025	CO ENERGY	\$396.30
124955	12/05/2025	COLLEGE BOARD	\$1,252.08
124956	12/05/2025	COMMERCIAL TIRE INC	\$1,238.32
124957	12/05/2025	COSCO FIRE PROTECTION, INC	\$326.70
124958	12/05/2025	CULLIGAN SOFT WATER SERVICE	\$363.17
124959	12/05/2025	CURALINC, LLC	\$5,292.00
124960	12/05/2025	CUSTOM STRINGS	\$1,295.91
124961	12/05/2025	CUTLER, DAN J	\$200.00
124962	12/05/2025	DORIAN STUDIO	\$500.00
124963	12/05/2025	DOUGHERTY, AMANDA	\$20.00
124964	12/05/2025	EDNETICS INC	\$7,202.31
124965	12/05/2025	ENVIROTECH SERVICES	\$14,407.47
124966	12/05/2025	ESD 101	\$12,761.28
124967	12/05/2025	FIRST CHOICE SERVICES	\$244.53
124968	12/05/2025	FISHER'S TECHNOLOGY	\$9,794.93
124969	12/05/2025	FRANZ FAMILY BAKERIES	\$1,594.93

## Mead School District No 354

### Payee Listing

Fiscal Year: 2025-2026

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1060

**Starting Check Number:** 124932

Check #	Date	Payee	Amount
124970	12/05/2025	GOLD STAR FOODS INC	\$7,608.04
124971	12/05/2025	GRADUATION ALLIANCE	\$8,291.07
124972	12/05/2025	GRAYBAR ELECTRIC CO INC	\$157.21
124973	12/05/2025	GREATAMERICA FINANCIAL SERVICES	\$740.79
124974	12/05/2025	GROME, DONALD S	\$2,520.25
124975	12/05/2025	GSL DISTRICT #8 SCHOOLS	\$12,385.00
124976	12/05/2025	GUARDIAN OCCUPATIONAL HEALTH	\$300.00
124977	12/05/2025	HD SUPPLY	\$80.27
124978	12/05/2025	HILTON-YAKIMA	\$3,566.21
124979	12/05/2025	HINMAN, MICHAEL	\$1,500.00
124980	12/05/2025	HOFFMAN MUSIC CO	\$668.80
124981	12/05/2025	HOME DEPOT CREDIT SERVICES	\$148.34
124982	12/05/2025	HORIZON AUTOMATIC RAIN COMPANY DBA	\$218.19
124983	12/05/2025	HOTSY OF SPOKANE LLC	\$214.93
124984	12/05/2025	INSIGHT DISTRIBUTING COMPANY	\$10,666.44
124985	12/05/2025	INTERSTATE ALL BATTERY CENTER	\$353.85
124986	12/05/2025	JOHNSTONE SUPPLY	\$1,030.28
124987	12/05/2025	JOSTENS	\$69.09
124988	12/05/2025	JTM PROVISIONS CO INC	\$10,195.50
124989	12/05/2025	JW PEPPER	\$843.86
124990	12/05/2025	KCDA	\$1,858.54
124991	12/05/2025	KING SOFT WATER CO	\$634.61
124992	12/05/2025	LAPREA EDUCATION INC	\$1,176.12
124993	12/05/2025	LES SCHWAB TIRE	\$1,321.32
124994	12/05/2025	LIFE BEHIND BOARDS INC	\$100.00
124995	12/05/2025	LILAC CITY BEHAVIORAL SERVICES PLLC	\$73,333.32
124996	12/05/2025	LINC FOODS	\$539.85
124997	12/05/2025	Littrel, Whitney Jordynn	\$192.86
124998	12/05/2025	LLOYD, HEATHER	\$5.75
124999	12/05/2025	M & L SUPPLY	\$520.70
125000	12/05/2025	MEAD LEARNING OPTIONS	\$333.00
125001	12/05/2025	MEAD SCHOOL DISTRICT	\$12,090.00
125002	12/05/2025	MECHANICAL SALES INC	\$1,013.31
125003	12/05/2025	MICROK12	\$474.80
125004	12/05/2025	MILLERSMITH, TISHA	\$1,500.00
125005	12/05/2025	MOTION AUTO SUPPLY	\$285.93
125006	12/05/2025	MOUNTAIN DOG SIGN COMPANY INC	\$95.77
125007	12/05/2025	NAC ARCHITECTURE INC	\$49,690.00

## Mead School District No 354

### Payee Listing

Fiscal Year: 2025-2026

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1060

**Starting Check Number:** 124932

Check #	Date	Payee	Amount
125008	12/05/2025	NAPA AUTO PARTS	\$1,564.80
125009	12/05/2025	NORTH 40 OUTFITTERS	\$1,707.50
125010	12/05/2025	NORTHWEST SCHOOL EQUIPMENT, INC.	\$272.25
125011	12/05/2025	NSPIRE TOURS	\$4,475.00
125012	12/05/2025	OTIS ELEVATOR	\$702.64
125013	12/05/2025	OTUVY INC	\$3,229.20
125014	12/05/2025	PETROCARD SYSTEMS INC	\$2,921.70
125015	12/05/2025	PITSCO EDUCATION, LLC	\$397.15
125016	12/05/2025	PPC SOLUTIONS, INC	\$2,681.25
125017	12/05/2025	PROVIDENCE HEALTH CARE FOUNDATION	\$1,220.00
125018	12/05/2025	PROVIDENCE HEALTHCARE	\$65.00
125019	12/05/2025	READ NATURALLY	\$843.18
125020	12/05/2025	REALLY GREAT READING	\$107.82
125021	12/05/2025	REFRIGERATION SUPPLIES DIST	\$218.94
125022	12/05/2025	RIO GRANDE ALBUQUERQUE	\$311.22
125023	12/05/2025	RWC INTERNATIONAL	\$9,218.08
125024	12/05/2025	SAMUEL, ONESIMUS	\$224.00
125025	12/05/2025	SCHOLASTIC INC-	\$89.18
125026	12/05/2025	SHAW PLUMBING HEATING & AIR CONDITIONING	\$726.14
125027	12/05/2025	SHERWIN WILLIAMS	\$7.84
125028	12/05/2025	SPOKANE CO WATER DIST 3	\$3,117.98
125029	12/05/2025	SPOKANE INTERNATIONAL TRANSLATION	\$3,545.00
125030	12/05/2025	SPOKANE RESTAURANT EQUIPMENT	\$27,208.77
125031	12/05/2025	STAPLES ADVANTAGE	\$198.91
125032	12/05/2025	STEVENS, CLAY PS	\$38,788.39
125033	12/05/2025	STONEWAY ELECTRIC	\$1,461.59
125034	12/05/2025	T-MOBILE	\$3,558.03
125035	12/05/2025	TDS TELECOM SERVICE LLC	\$449.00
125036	12/05/2025	TERRY'S DAIRY INC	\$16,738.58
125037	12/05/2025	TOBY'S BATTERY & AUTO ELECTRIC LLC	\$6,430.47
125038	12/05/2025	TRUE VISION GLASS WORKS	\$212.94
125039	12/05/2025	US FOODS INC	\$90,569.50
125040	12/05/2025	US LINEN & UNIFORM INC	\$3,747.19
125041	12/05/2025	WA ST FIRST AID	\$816.75
125042	12/05/2025	WALTER E NELSON CO	\$695.09
125043	12/05/2025	WCP SOLUTIONS	\$7,706.96
125044	12/05/2025	WEST VALLEY OUTDOOR LEARNING CTR	\$500.00
125045	12/05/2025	WHITESTONE MOUNTAIN ORCHARD INC	\$5,347.50

Mead School District No 354

**Payee Listing**

Fiscal Year: 2025-2026

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1060

**Starting Check Number:** 124932

Check #	Date	Payee	Amount
125046	12/05/2025	WILDROSE GRAPHICS	\$468.86
125047	12/05/2025	WORKPOINTE	\$39,286.91
125048	12/05/2025	WURTH USA INC	\$467.18
Total Amount:			\$741,288.25

End of Report

**Mead School District No 354**

**Voucher Supplement Account Summary**

Fiscal Year: 2025-2026

Voucher Batch Number: 1061

12/05/2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Aoki, Jenelle		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$34.93
			Vendor Total:	\$34.93
Barville, Curtis M		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Best, Susan Kelli		1.0.530.3151.28.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$358.40
			Vendor Total:	\$358.40
Bower, Shelly Ann		1.0.530.9700.63.8581.07.35.000.0000	TRAVEL-IN DISTRICT	\$22.68
			Vendor Total:	\$22.68
Busch, Makena Helen		1.0.530.3151.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$348.75
			Vendor Total:	\$348.75
Butler, Brandon Robert		1.0.530.3162.28.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$439.00
			Vendor Total:	\$439.00
Butler, Stefanie		1.0.530.3162.28.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$368.00
			Vendor Total:	\$368.00
Cardenas, Julia		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$352.33
			Vendor Total:	\$352.33
Coddington, Landon Patrick		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$282.00
			Vendor Total:	\$282.00
Elkins, Kimberly		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$89.67

## Mead School District No 354

### Voucher Supplement Account Summary

Voucher Batch Number: 1061

12/05/2025

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Famolaro, Peter				\$89.67
		1.1.530.9900.53.5190.09.03.000.0000	UNIFORM REPLACEMENT	\$129.71
Feryn, Ronald Lee				\$129.71
		1.1.530.9900.53.5190.09.03.000.0000	UNIFORM REPLACEMENT	\$340.43
Gilbert, Donald L				\$340.43
		1.0.530.9700.63.8581.07.35.000.0000	TRAVEL-IN DISTRICT	\$53.76
Goold, Katelyn Ann				\$53.76
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$269.84
Gunther, Tanya M				\$269.84
		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$22.61
Guptill, Eric Robert				\$22.61
		1.0.530.3151.28.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$305.20
Harris, Moleena				\$305.20
		1.0.530.3451.21.8582.01.39.000.0000	TRAVEL-OUT OF DISTRICT	\$814.57
Hughes, Troy Lorn				\$814.57
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$977.20
Ifft, Nora Catherine				\$977.20
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$1,145.20
Kuest, Stephanie Lynn				\$1,145.20

**Mead School District No 354**

**Voucher Supplement Account Summary**

Fiscal Year: 2025-2026

Voucher Batch Number: 1061

12/05/2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Lee, Robert Edward II		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
Montgomery, Brandi Lee		1.1.530.0128.28.7519.27.03.000.0000	STUDENT TRANSPORTATION SVCS PURCHASED FROM ANOTHER	\$306.60
			Vendor Total:	\$306.60
Pfannenstiel-Wilner, Mary Lou		1.1.530.8940.28.8582.28.28.000.0000	TRAVEL-OUT OF DISTRICT	\$73.67
			Vendor Total:	\$73.67
Poynor, Jordon Elliott		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$137.27
			Vendor Total:	\$137.27
Sage, Madison Anne		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$699.55
			Vendor Total:	\$699.55
Sohns, Amber Michelle		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$141.00
			Vendor Total:	\$141.00
Spinnell, Christine Rachelle		1.0.530.2120.27.5100.28.09.000.0000	GENERAL SUPPLIES	\$28.99
			Vendor Total:	\$28.99
Stuchell, Austin E		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$355.65
			Vendor Total:	\$355.65
Thoburn, Heather		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$61.95

**Mead School District No 354**

**Voucher Supplement Account Summary**

Voucher Batch Number: 1061 12/05/2025

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
Tsuchida, Pamela M			Vendor Total:	\$61.95
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$75.00
Westermann, Joshalund Cyrus			Vendor Total:	\$75.00
		1.0.530.0100.21.8582.01.08.000.0000	TRAVEL-OUT OF DISTRICT	\$130.00
Wiser, Ryan A			Vendor Total:	\$130.00
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$118.00
			Vendor Total:	\$118.00
			Grand Total:	\$8,835.96

**End of Report**

# **ASB FUND**

---

# Mead School District No 354

## Payee Listing

Fiscal Year: 2025-2026

**Criteria:**

**Bank Account:** SPOKANE COUNTY TREASURER  
153607390207

**Voucher:** 1056

**Starting Check Number:** 124850

Check #	Date	Payee	Amount
124850	11/21/2025	AMAZON	\$430.16
124851	11/21/2025	ASSISTANT COACH FUNDRAISING LLC	\$3,790.00
124852	11/21/2025	AWARDMASTERS	\$541.24
124853	11/21/2025	BSN SPORTS	\$1,620.05
124854	11/21/2025	CHIAWANA HIGH SCHOOL	\$200.00
124855	11/21/2025	EASTLAKE WOLFPACK ASSOCIATION	\$200.00
124856	11/21/2025	HAMPTON INN - RICHLAND	\$371.30
124857	11/21/2025	HANFORD HIGH SCHOOL	\$200.00
124858	11/21/2025	KCDA	\$333.84
124859	11/21/2025	M & M SCHÖCK LLC	\$160.00
124860	11/21/2025	MARYSVILLE SCHOOL DISTRICT	\$2,751.84
124861	11/21/2025	MEAD HIGH SCHOOL ASB	\$100.00
124862	11/21/2025	MECA SPORTSWEAR	\$1,780.84
124863	11/21/2025	MOMENTUM INC	\$1,835.60
124864	11/21/2025	MOUNTAINSIDE MIDDLE SCHOOL	\$60.00
124865	11/21/2025	OVERHAUSER, DAN	\$204.02
124866	11/21/2025	PENSKE TRUCK LEASING CO	\$1,446.37
124867	11/21/2025	RIDGELINE HIGH SCHOOL	\$250.00
124868	11/21/2025	ROSS POINT	\$3,087.50
124869	11/21/2025	THE BLUE DOOR THEATRE	\$450.00
124870	11/21/2025	THEATRICAL RIGHTS WORLDWIDE	\$300.00
124871	11/21/2025	TROPHIES UNLIMITED	\$648.87
124872	11/21/2025	UNIVERSAL ATHLETIC	\$661.76
124873	11/21/2025	US BANK CORPORATE PYMT SYSTEM	\$37,898.75
124874	11/21/2025	VICTORY ATHLETICS SPIRIT	\$10,516.81
<b>Total Amount:</b>			<b>\$69,838.95</b>

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: SPOKANE COUNTY TREASURER  
153607390207

Voucher: 1062

Starting Check Number: 125049

Check #	Date	Payee	Amount
125049	12/05/2025	AMAZON	\$1,119.49
125050	12/05/2025	AREA XI DECA	\$250.00
125051	12/05/2025	BABAIDHAN, LAURA	\$75.00
125052	12/05/2025	BSN SPORTS	\$6,090.84
125053	12/05/2025	CULLEN, TAMARA	\$40.00
125054	12/05/2025	DORIAN STUDIO	\$1,500.00
125055	12/05/2025	FORMAL FASHIONS INC	\$333.72
125056	12/05/2025	FROSTY FRUIT LLC	\$1,620.00
125057	12/05/2025	GROW YOUR GAME LLC	\$250.00
125058	12/05/2025	HANFORD HIGH SCHOOL	\$300.00
125059	12/05/2025	HOFFMAN MUSIC CO	\$2,140.38
125060	12/05/2025	LEWIS & CLARK HS	\$561.00
125061	12/05/2025	LIVINGSTON, ALANA	\$1,000.00
125062	12/05/2025	MATBOSS LLC	\$599.00
125063	12/05/2025	MEAD SCHOOL DISTRICT	\$3,283.93
125064	12/05/2025	MEAD SCHOOL DISTRICT FACILITIES	\$82.50
125065	12/05/2025	MOMENTUM INC	\$2,281.46
125066	12/05/2025	MR TUX	\$666.60
125067	12/05/2025	PEPSI COLA BOTTLING CO	\$397.15
125068	12/05/2025	RAE OF SUNLIGHT CO	\$225.00
125069	12/05/2025	REBUY APPAREL LLC	\$544.00
125070	12/05/2025	ROGERS HIGH SCHOOL	\$125.00
125071	12/05/2025	SAMAHA, RACHEL	\$350.00
125072	12/05/2025	TREASURE STATE DESIGNS	\$646.00
125073	12/05/2025	TROPHIES UNLIMITED	\$309.02
125074	12/05/2025	VISIONS OF VICTORY PHOTOGRAPHY	\$707.85
125075	12/05/2025	WAVERLY'S COFFEE INC	\$61.25
125076	12/05/2025	WEITZ ENTERPRISES LLC	\$152.46
125077	12/05/2025	WILDROSE GRAPHICS	\$2,087.25
Total Amount:			\$27,798.90

End of Report

EXTRA CURRICULAR CONTRACTS  
December 2025

Location	First Name	Last Name	Activity	Amount
Brentwood Elementary	Rachel	Petrie	Makers Club - Art	\$ 1,389.00
Brentwood Elementary	Andrew	Rockwood	Makers Club- Legos	\$ 1,389.00
Creekside Elementary	Kimberly	Smith	Cheer Club	\$ 1,389.00
Highland Middle	James	Agidius	Wrestling	\$ 3,268.00
Highland Middle	Bryce	Borland	8th Volleyball	\$ 3,373.00
Highland Middle	Anna	Conner	7th Volleyball	\$ 4,656.00
Highland Middle	Hannah	DuVall	7th Volleyball	\$ 3,074.00
Highland Middle	Shay	LaBissionere	8th Volleyball	\$ 3,704.00
Highland Middle	Jim	Maurer	Wrestling	\$ 4,459.00
Highland Middle	Steve	Rupe	8th Volleyball	\$ 5,272.00
Highland Middle	Tia	Rupe	8th Volleyball	\$ 3,479.00
Highland Middle	Mark	Shulkin	Wrestling	\$ 3,479.00
Highland Middle	Bryan	Smith	Wrestling	\$ 4,242.00
Highland Middle	Jennifer	Smith	Wrestling	\$ 3,268.00
Highland Middle	Misty	Springer	7th Volleyball	\$ 3,171.00
Highland Middle	Leonard	Vargas	8th Volleyball	\$ 3,704.00
Highland Middle	Jolisa	Wenkheimer	7th Volleyball	\$ 4,600.00
Highland Middle	Jessica	Yates	7th Volleyball	\$ 3,074.00
Mead High	Quantae	Anderson	Girls Basketball	\$ 10,407.00
Mead High	Kaylee	Arizmendi	Post Season SP Softball	\$ 137.15
Mead High	Curtis	Barville	Post Season Cross Country	\$ 262.11
Mead High	Hanna	Bjerkstrand	Gymnastics	\$ 6,878.00
Mead High	Paige	Buccola	Asst Debate Coach	\$ 4,520.60
Mead High	Brandon	Butler	Unified Basketball	\$ 2,469.67
Mead High	Tiffany	Casedy	Post Season SP Softball	\$ 1,246.14
Mead High	Laurie	Chadwick	Gymnastics	\$ 624.60
Mead High	Cayla	Christoplis	Volleyball	\$ 3,256.00
Mead High	Drew	Comito	Wrestling	\$ 2,858.00
Mead High	Zella	Conley	Gymnastics	\$ 2,220.00
Mead High	Casey	Curtis	Post Season Soccer	\$ 2,493.05
Mead High	Karrie	Delp	Post Season Volleyball	\$ 3,067.46
Mead High	Pat	Deubel	Boys Basketball	\$ 5,281.00
Mead High	KayDee	Fisher	Girls Basketball	\$ 1,295.00
Mead High	KayDee	Fisher	Post Season Soccer	\$ 906.88
Mead High	DeAnna	Ganea	Unified Basketball	\$ 2,469.67
Mead High	Ivan	Gustafson	Boys Basketball	\$ 2,968.00
Mead High	Donny	Hodgson	Girls Basketball	\$ 8,115.00
Mead High	Tessa	Hodgson	Girls Basketball	\$ 7,956.00
Mead High	Lauren	Jackson	Girls Basketball	\$ 3,818.00
Mead High	Luke	Jordan	Boys Basketball	\$ 9,194.00
Mead High	Steven	Karr	Boys Basketball	\$ 2,238.00
Mead High	Madeline	Leslie	Girls Basketball	\$ 1,295.00
Mead High	Nicole	Leslie	Unified Basketball	\$ 2,469.67
Mead High	Lindsey	Masierek	Post Season Volleyball	\$ 580.20

EXTRA CURRICULAR CONTRACTS  
December 2025

Mead High	Phil	McLean	Wrestling	\$ 11,239.00
Mead High	Tyler	McLean	Wrestling	\$ 8,331.00
Mead High	Orem	Opiew	Boys Basketball	\$ 5,281.00
Mead High	Demi	Pfarr	Post Season Cross Country	\$ 59.80
Mead High	Breanna	Regalado	Post Season SP Softball	\$ 507.93
Mead High	Keith	Ross	Post Season Soccer	\$ 1,454.88
Mead High	Kim	Sain	Post Season Cross Country	\$ 59.80
Mead High	Jenna	Schlosser	Gymnastics	\$ 4,763.00
Mead High	Bryan	Smith	Wrestling	\$ 4,287.00
Mead High	Claire	Springer	Post Season Cross Country	\$ 101.24
Mead High	Austin	Stuchell	Post Season Cross Country	\$ 702.90
Mead High	Jason	Tebbets	Wrestling	\$ 7,956.00
Mead High	Tony	Umbach	Wrestling	\$ 3,673.00
Mead High	Bill	Weisgerber	Wrestling	\$ 3,544.50
Mead High	McKenna	Wendle	Post Season Volleyball	\$ 457.87
Mead High	Mitch	Whetzel	Wrestling	\$ 8,115.00
Mead High	Dori	Whitford	Post Season Cross Country	\$ 811.50
Mead High	Michael	Williams	Post Season Volleyball	\$ 795.00
Mead High	Ryan	Wiser	Post Season Cross Country	\$ 183.48
Mountainside Middle	Sarah	Edmonson	8th Volleyball	\$ 2,555.14
Mountainside Middle	Jorene	Klopsch	7th Volleyball	\$ 2,634.86
Mountainside Middle	Kaitlyn	Nelson	Wrestling	\$ 2,645.07
Mt Spokane High	Carl	Adams	Post Season SP Softball	\$ 2,622.48
Mt Spokane High	Matt	Airy	Boys Basketball	\$ 2,449.60
Mt Spokane High	Ashli	Baker	Gymnastics	\$ 1,445.40
Mt Spokane High	Mark	Bjerkstrand	Boys Basketball	\$ 1,224.80
Mt Spokane High	Joelle	Broussard	Girls Basketball	\$ 3,818.00
Mt Spokane High	Summer	Clegg	Post Season Cross Country	\$ 447.60
Mt Spokane High	Justin	Connor	Post Season Cross Country	\$ 358.80
Mt Spokane High	Scott	Daratha	Post Season Cross Country	\$ 405.75
Mt Spokane High	Trek	Davis	Boys Basketball	\$ 4,920.30
Mt Spokane High	Brian	Gardner	Unified Basketball	\$ 2,966.00
Mt Spokane High	Casey	Howerton	Wrestling	\$ 3,552.80
Mt Spokane High	Travis	Hughes	Wrestling	\$ 7,956.00
Mt Spokane High	Josh	Kiehl	Boys Basketball	\$ 4,334.40
Mt Spokane High	Kelly	Leaf	Gymnastics	\$ 3,655.80
Mt Spokane High	Chloe	McQuestern	Gymnastics	\$ 5,181.00
Mt Spokane High	Carpenter	Mukai	Post Season Cross Country	\$ 125.58
Mt Spokane High	Kevin	Oglesbee	Boys Basketball	\$ 7,956.00
Mt Spokane High	Jim	Redmon	Girls Basketball	\$ 10,407.00
Mt Spokane High	Rob	Renner	Wrestling	\$ 3,978.00
Mt Spokane High	Rob	Renner	24/25 Wrestling	\$ 3,100.10
Mt Spokane High	Rob	Renner	25/26 Wrestling	\$ 1,531.50
Mt Spokane High	Ryan	Sanders	Girls Basketball	\$ 4,962.00
Mt Spokane High	Alex	Schuerman	Post Season SP Softball	\$ 1,747.90

EXTRA CURRICULAR CONTRACTS  
December 2025

Mt Spokane High	Jarret	Sharp	Wrestling	\$ 5,522.40
Mt Spokane High	Todd	Slatter	Wrestling	\$ 11,019.00
Mt Spokane High	Andy	Sonneland	Post Season Cross Country	\$ 811.50
Mt Spokane High	David	Wagenblast	Boys Basketball	\$ 10,407.00
Mt Spokane High	Trey	Williams	Boys Basketball	\$ 4,663.00
Northwood Middle	Tallie	Carlson	7th Volleyball	\$ 3,268.00
Northwood Middle	Shannon	Dayton	8th Volleyball	\$ 3,523.00
Northwood Middle	Mike	Divebiss	Wrestling	\$ 3,479.00
Northwood Middle	Jill	Ellingson	8th Volleyball	\$ 4,600.00
Northwood Middle	Natalie	Gallagher	Pickleball Club	\$ 463.00
Northwood Middle	Robin	Haws	8th Volleyball	\$ 4,745.00
Northwood Middle	Jeremiah	Kerbs	Wrestling	\$ 3,074.00
Northwood Middle	Jenny	Martinsen	7th Volleyball	\$ 3,171.00
Northwood Middle	Tyler	McLean	Wrestling	\$ 1,852.00
Northwood Middle	Ryan	Miciak	8th Volleyball	\$ 4,600.00
Northwood Middle	Janna	O'Leary	8th Volleyball	\$ 4,459.00
Northwood Middle	David	Riggs	7th Volleyball	\$ 5,377.00
Northwood Middle	Kyle	Smith	7th Volleyball	\$ 3,820.00
Northwood Middle	Jacob	Torrez	Wrestling	\$ 3,074.00
Northwood Middle	Tony	Umbach	Wrestling	\$ 5,272.00
Northwood Middle	Betty	Wells	7th Volleyball	\$ 3,171.00

SUPPLEMENTAL CONTRACTS  
December 2025

Location	First Name	Last Name	Activity	Amount
Maintenance	Renee	Anderson	MAEOP Prof Dev Stipend	\$ 101.54
Mead High	Austin	Stuchell	Van Driving	\$ 300.00
Mead High	Dori	Whitford	Van Driving	\$ 150.00
Mead Learning Options	Ginny	Cronin	North Star Program Director	\$ 6,599.00
Mead Learning Options	Tiffany	Degenhart	Virtual Program Director	\$ 5,785.00
Mead Learning Options	Tamara	Flippen	North Star Program Director	\$ 3,471.00
Mead Learning Options	Michele	Jones	North Star Program Director	\$ 2,314.00
Mead Learning Options	Paul	Kautzman	Virtual Program Director	\$ 5,785.00
Mead Learning Options	Marcella	Lybbert	MLO High School Director	\$ 11,873.00
Mead Learning Options	Tracy	Taitch	Outdoor Program Director	\$ 12,183.00
Mead Learning Options	Linda	Warren	MLO Elem/Middle School Dir	\$ 12,027.00
Mountainside Middle	Janet	Forkner	MAEOP Prof Dev Stipend	\$ 500.00
Mt Spokane High	Heidi	Baker	Department Assistance	\$ 2,100.00
Mt Spokane High	Petronia	Balcheva	Department Assistance	\$ 2,100.00
Mt Spokane High	Breann	Booher	Department Assistance	\$ 2,100.00
Mt Spokane High	Scott	Daratha	Coach Van Driving	\$ 50.00
Mt Spokane High	Cassie	Hare	Department Assistance	\$ 2,100.00
Mt Spokane High	Nick	Herberger	College in High School	\$ 437.50
Mt Spokane High	Carpenter	Mukai	Coach Van Driving	\$ 50.00
Mt Spokane High	Kaprina	Reed	Department Assistance	\$ 2,100.00
Mt Spokane High	Rob	Renner	Department Assistance	\$ 2,100.00
Mt Spokane High	Alexander	Schuerman	Department Assistance	\$ 2,100.00
Mt Spokane High	Bryan	Smidt	Department Assistance	\$ 2,100.00
Mt Spokane High	Andrew	Sonneland	Coach Van Driving	\$ 50.00
Mt Spokane High	Luke	Thomas	Department Assistance	\$ 2,100.00
Mt Spokane High	Alison	Thompson	Department Assistance	\$ 2,100.00
Mt Spokane High	Tim	Trout	College in High School	\$ 437.50
Mt Spokane High	Nicki	Wittwer	Department Assistance	\$ 2,100.00
Mt Spokane High	Jared	Wren	Department Assistance	\$ 2,100.00
Northwood Middle	Melanie	Bruski	SEL Designated Presenter	\$ 50.00
Northwood Middle	Tina	Ediger	Department Assistance	\$ 1,100.00
Northwood Middle	Brittany	Page	SEL Designated Presenter	\$ 50.00
Northwood Middle	Brooklyn	Wilkerson	SEL Designated Presenter	\$ 50.00
Shiloh Hills	Becky	Ellenz	MAEOP Prof Dev Stipend	\$ 1,000.00
Special Services	Candy	Ainsley	MAEOP Prof Dev Stipend	\$ 849.06
Special Services	Kathy	Erb	MAEOP Prof Dev Stipend	\$ 1,800.00
Tech Services	Sarah	Krop	MAEOP Prof Dev Stipend	\$ 1,800.00
Transportation	Rena	Wendle	MAEOP Prof Dev Stipend	\$ 1,800.00

CO-CURRICULAR CONTRACTS  
December 2025

<b>Location</b>	<b>First Name</b>	<b>Last Name</b>	<b>Activity</b>	<b>Amount</b>
Mead High	Greg	Bertsch	Drama	\$ 11,002.00
Mead High	Makenna	Busch	Annual	\$ 10,559.00
Mead High	Phil	McLean	PE	\$ 4,443.00
Mead High	Katharine	Melka	ASB/Activities - 50%	\$ 8,099.50
Mead High	Kyle	Snell	ASB/Activities - 50%	\$ 8,099.50
Mead High	Mike	Stovern	Debate	\$ 12,671.00
Mt Spokane High	Jessica	Rempel	Drama	\$ 11,615.00

## MEAD SCHOOL DISTRICT

Board Meeting of December 8, 2025  
New Business

VIII.B

**Agenda Item:** 2026-2027 School Year Calendar

**Background:** In February 2025 the Mead School District convened a Balanced Calendar Committee facilitated by Heather Havens, Executive Director Special and Alternative Programs. The committee, that met seven times, included 10 parents and 16 staff members.

The committee's charge was to research/consider calendar options that redistribute instructional days more evenly throughout the year resulting in a more balanced calendar. This included surveying students, staff and parents and considering the work other school districts in the Spokane region have done in this area.

The committee's work culminated in the creation of two calendar options for the 2026/2027 school year. The committee understood this was a first step. The presented calendar options do not represent a true "balanced calendar" but they do start the process of considering different possibilities moving forward.

In creating these options, the committee agreed that alignment, where possible and practical, with neighboring school districts was important particularly when it comes to the scheduling of high school athletic events and in situations where Mead shares students (Skills Center) with another school district (Spokane).

Prior to asking staff to vote on the calendars (a 30+ year practice), the calendars were shared with parents for their input. There were 1,218 responses with 62.2% in favor of Option A.

The online staff vote for the 2026-2027 School Year Calendar concluded December 3, 2025. The calendar receiving the most votes (Option A – 81.7%) is attached and includes the following:

- Wednesday, August 26 – First Day of School
- November 25-27 – Thanksgiving Break
- Monday, December 21 – Start of Winter Break
- Monday, January 4 – School Resumes After Winter Break
- February 15-19 - President's Day/Mid-Winter Break
- April 12-16 – Spring Break
- Wednesday, June 16 – Last Day of School

Note: In Option B there was a five day Thanksgiving Break, the Friday before Labor Day was a non-student day and there was no February Mid-Winter Break.

**Fiscal Impact:** None

**Staffing Implication:** None

**Recommendation:** Adoption of 2026-2027 Calendar Option A (attached) is recommended.

**Attachments:**

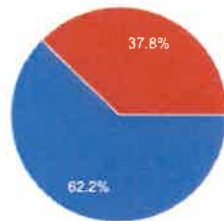
- 2026-2027 Calendar Option A

**Parent Input**

Please vote for one of the following calendars for the 2026-27 school year.

[Copy chart](#)

1,218 responses



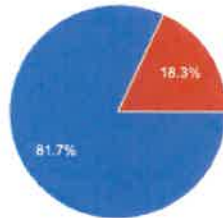
- In Option A, the 1st day of school is Wednesday, August 26, and the Last Day of School is Wednesday, June 16. The differences for Option A are Sept. 4 is a School Day, Thanksgiving Break is Nov. 25-27 (3 days off), and a Mid-Wi...
- In Option B, the 1st day of school is Wednesday, August 26, and the Last Day of School is Wednesday, June 16. The differences for Option B are Sept. 4 is a Non-Student Day (no school), Tha...

**Staff Vote**

Please vote for one of the following calendars for the 2026-27 school year.

[Copy chart](#)

824 responses



- In Option A, the 1st day of school is Wednesday, August 26, and the Last Day of School is Wednesday, June 16. The differences for Option A are Sept. 4 is a School Day, Thanksgiving Break is Nov. 25-27 (3 days off), and a Mid-Wi...
- In Option B, the 1st day of school is Wednesday, August 26, and the Last Day of School is Wednesday, June 16. The differences for Option B are Sept. 4 is a Non-Student Day (no school), Tha...

**Option A**

# SCHOOL DISTRICT

## 2026-27 Academic Master Calendar

# 2026

### AUGUST

4 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23 <sub>30</sub>	24 <sub>31</sub>	25	26	27	28	29

### SEPTEMBER

21 Student Days

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### CALENDAR NOTES

**Late Start Info**  
(does not apply to MLO)

School starts 40 minutes later on Wednesdays, with the exception of: 9/2, 10/7, 1/20, 2/3, 6/9, 6/16

#### Early Release Times\*

\*unless otherwise noted at right  
**Elementary (TK-K-5):** 12:45 pm  
**Middle School (6-8):** 11 am  
**High School (9-12):** Release at 10:40 am, buses leave at 11 am

### OCTOBER

21 Student Days

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### NOVEMBER

17 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

### DECEMBER

14 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

# 2027

### JANUARY

19 Student Days

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 <sub>31</sub>	25	26	27	28	29	30

### FEBRUARY

15 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

### MARCH

21 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### APRIL

17 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

### MAY

19 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

### JUNE

12 Student Days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- First/Last Day/School Resumes
- Non-Student Day
- Holiday (No School)
- Elementary Conferences (No School)
- Snow Make-Up Day (No School)
- No Late Start

○ Date noted in right-hand column

#### Mead School District

District Office (509) 465-6000  
 2323 E Farwell Rd  
 Mead, WA 99021  
[www.mead354.org](http://www.mead354.org)



### August

- 26 1st Day of School (Gr. 1-12)
- 31 1st Day of K & TTK

### September

- 2 NO LATE START
- 3 1st Day of PreSchool
- 7 Labor Day

### October

- 7 NO LATE START
- 7-9 Elementary Conferences (Half-day 10/7 with early release at 12:45 p.m., Non-Student Days 10/8 & 10/9)
- 16 Learning Improvement Day (Non-Student Day)

### November

- 11 Veterans Day
- 25-27 Thanksgiving Break

### December

- 21-Jan 1 Winter Break

### January

- 4 School Resumes
- 18 Martin Luther King Jr. Day
- 20 NO LATE START
- 22 End 1st Semester (Secondary Early Release at 11 a.m., Elementary Early Release at 12:45 p.m.)

### February

- 3 NO LATE START
- 3-5 Elementary Conferences (Half-day 2/3 with early release at 12:45 p.m., Non-Student Days 2/4 & 2/5)
- 15 Presidents' Day
- 16-19 Mid-Winter Break

### March

- 19 Learning Improvement Day (Non-Student Day)
- 22 Snow Make-Up Day (No School)

### April

- 12-16 Spring Break

### May

- 28 Snow Make-Up Day (No School)
- 31 Memorial Day

### June

- 9 NO LATE START
- 10 Last Day of Preschool
- 16 NO LATE START + Last Day of School (Elementary early release at 12:00 p.m., Secondary early release at 11 a.m.)
- 18 Juneteenth (Observed)

**Mead School District**  
 Budget Status Summary  
 as of 10/31/2025

	Annual Budget (original)	YTD Actual	
Elementary	3,965.00	3,871.43	(93.57)
Middle	2,305.00	2,315.86	10.86
High	2,766.00	2,770.15	4.15
ALE	823.00	840.45	17.45
Running Start	348.00	409.72	61.72
Open Doors	17.00	12.00	(5.00)
<b>Total Enrollment</b>	<b>10,224.00</b>	<b>10,219.61</b>	<b>(4.39)</b>
			<b>-0.04%</b>
<b>Revenues &amp; Expenditures</b>			
Revenues & Other Financing Sources	\$ 195,685,968	\$ 37,551,863	19.2%
Expenditures & Other Financing Uses	\$ 194,523,992	\$ 33,840,348	17.4%
Transfers (to)/from other Funds	\$ -	\$ -	
<b>Net Change in Fund Balance</b>	<b>\$ 1,161,976</b>	<b>\$ 3,711,514</b>	
<b>Fund Balance</b>			
Beginning Fund Balance		\$ 16,138,919	
Current Fund Balance		\$ 19,850,433	
% of budgeted Expenditures			10.20%

September 2025 FTE Enrollment Report

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total September 2025 Less ALE	Budgeted #'s 25/26 Less ALE	Difference
K Full Day	59.00	37.00	40.00	59.00	39.00	58.00	55.00	51.00	72.00	60.00						530.00	573.00	56.88
Grade 1	59.00	51.00	41.00	67.00	56.00	61.00	75.00	57.00	83.00	59.00						609.00	613.00	58.96
Grade 2	63.00	53.00	31.00	60.00	82.00	60.00	70.00	47.00	69.00	60.00						595.00	611.00	59.60
Grade 3	81.00	55.00	34.00	83.00	83.00	67.00	76.00	65.00	66.00	60.00						670.00	689.00	52.04
Grade 4	89.00	77.00	34.00	70.00	86.00	71.00	65.00	76.00	79.00	74.00						721.00	723.00	59.04
Grade 5	90.00	75.00	43.00	81.00	95.00	59.00	71.00	76.00	68.00	80.00						738.00	756.00	64.24
Grade 6											229.00	237.37	255.51			721.88	725.00	67.22
Grade 7											246.38	295.19	297.85			839.42	820.00	58.39
Grade 8											251.48	251.36	260.00	0.16		763.00	760.00	48.64
Grade 9														417.72	381.67	799.39	778.00	69.36
Grade 10														424.06	346.74	770.80	767.00	71.34
Grade 11														358.88	303.80	662.68	649.00	49.38
Grade 12														338.32	253.97	592.29	572.00	57.78
Total Sept., 2025	441.00	348.00	223.00	420.00	441.00	376.00	412.00	372.00	437.00	393.00	726.86	783.92	813.36	1539.14	1286.18	9012.46	9036.00	772.87

\* Includes Open Doors & Gateway to College

25/26 Budgetec 17.00

HC	Nov	Voc	Voc
11		11	0

TTK HC	TBIP	
	K-6 HC	7-12 HC
10	221	169
	EXCITED HC	70

Vocational	
Northwood	118.26
Mountainside	114.12
Highland MS	118.08
Total	350.46
Mead High School	282.78
Mt. Spokane HS	257.46
Total	540.24

RADIATION ALLIANC

ALE	MLO		MHS		FTE		MHS		RPA		MHS		Ven		TOTAL FTE	
	k	FTE	1	2	3	4	5	6	7	8	9	10	11	12		
k	56.88															56.88
1	58.96															58.96
2	59.60															59.60
3	52.04															52.04
4	59.04															59.04
5	64.24															64.24
6	67.22															67.22
7	58.39															58.39
8	48.64															48.64
9	69.36															69.36
10	71.34	0.00	0.00	0.00	0.00	0.66	5.50	77.50								77.50
11	49.38	1.00	1.00	1.00	1.30	14.00	66.68									66.68
12	57.78	0.00	1.00	1.00	2.12	16.68	77.58									77.58
	772.87	1.00	2.00	2.00	4.08	36.18	816.13									816.13

25/26 Budgeted F 823

FTE Summary-Monthly

Kindergarten	586.88
Grades 1-3	2,044.60
Grade 4	780.04
Grades 5-6	1,591.34
Grades 7-8	1,709.45
Grades 9-12	3,073.02
<b>K-12 Total</b>	<b>9,785.33</b>
Running Start	0.00
Open Doors	11.00
TTK	129.00
<b>Grand Total</b>	<b>9,925.33</b>

Running Start

October - June			
Mead High School			
Mt. Spokane			
MLO			
Total	0.00	0.00	0.00

25/26 Budgeted Running Start 330.00

Transition to Kingergarte

	HC	FTE
Meadow Ridge	38.00	38.00
Shiloh Hills	53.00	53.00
Skyline	38.00	38.00
<b>Total</b>	<b>129.00</b>	<b>129.00</b>

24/25 Budgeted TTK 136.00

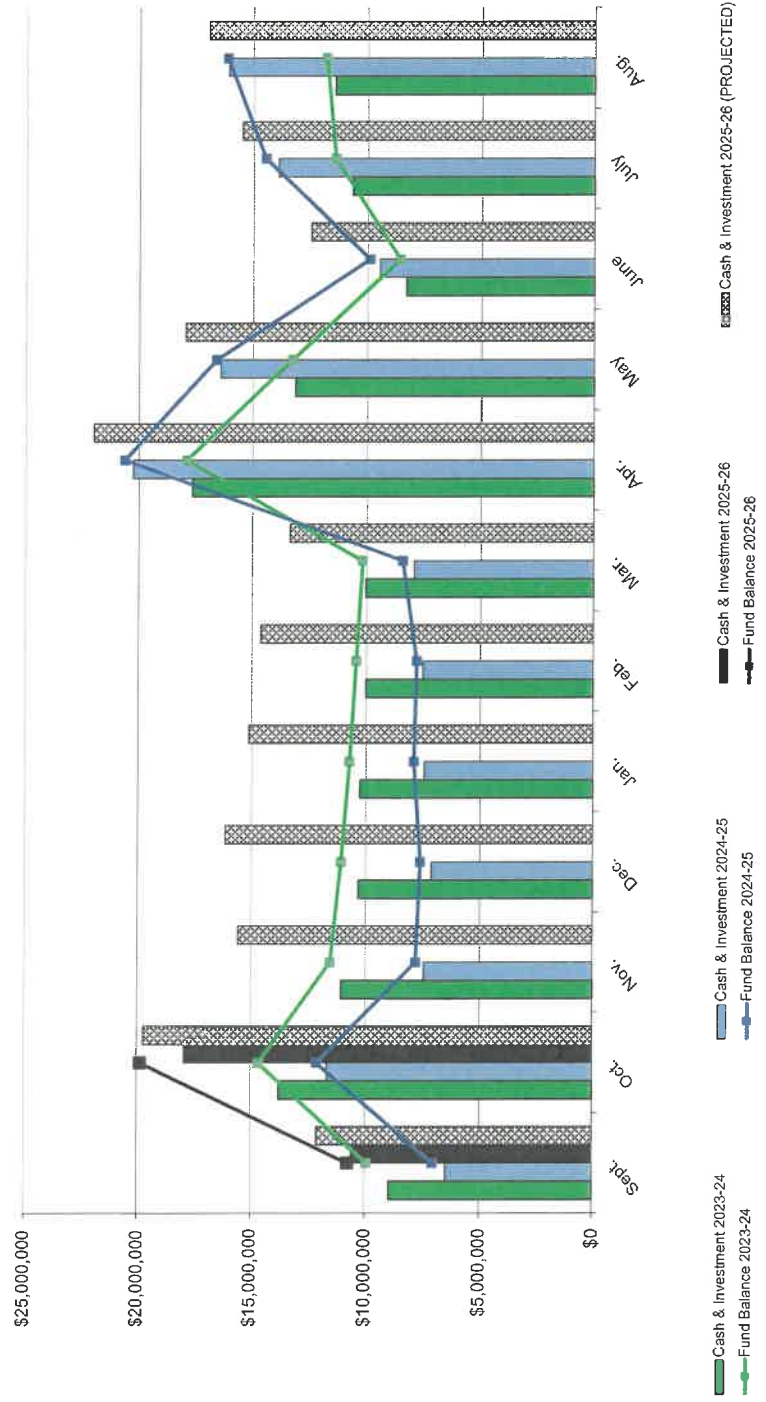
Headcount Enrollment  
9/5/2025

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell Elem	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead Learning Options	Mead High School	Mt Spokane High	Total July 2025
K Full Day	59	37	40	59	39	58	56	51	72	60				62			593
Grade 1	59	51	41	67	56	61	75	57	83	59				66			675
Grade 2	63	53	31	60	82	60	70	47	69	60				66			661
Grade 3	81	55	34	83	83	67	76	65	66	60				61			731
Grade 4	89	77	34	70	86	71	65	76	79	74				68			789
Grade 5	90	75	43	81	95	59	71	76	68	80				70			808
Grade 6											229	240	256	78			803
Grade 7											247	297	298	59			901
Grade 8											253	253	260	49	1		816
Grade 9														71	421	384	876
Grade 10														74	427	349	850
Grade 11														77	435	374	886
Grade 12														94	409	322	825
<b>Total 9/2025</b>	<b>441</b>	<b>348</b>	<b>223</b>	<b>420</b>	<b>441</b>	<b>376</b>	<b>413</b>	<b>372</b>	<b>437</b>	<b>393</b>	<b>729</b>	<b>790</b>	<b>814</b>	<b>895</b>	<b>1693</b>	<b>1429</b>	<b>10214</b>

ALE	MLO		RADUATION ALLIANC		MHS	MHS HC	MHS RPM	MSHS	VEN	TOTAL HC						
	HC	HC	HC	HC												
k	62									62						
1	66									66						
2	66									66						
3	61									61						
4	68									68						
5	70									70						
6	78									78						
7	59									59						
8	49									49						
9	71									71						
10	74								2	6						
11	77								1	6						
12	94								1	9						
<b>TOTAL ALE</b>	<b>895</b>				<b>1</b>					<b>17</b>	<b>100</b>	<b>20</b>	<b>124</b>	<b>10214</b>	<b>1429</b>	<b>10214</b>

	Cash & Investments				Fund Balance				
	Cash & Investment 2023-24		Cash & Investment 2025-26		Fund Balance 2023-24		Fund Balance 2024-25		Fund Balance 2025-26
	2023-24	2024-25	2025-26	(PROJECTED)	2023-24	2024-25	2024-25	2025-26	
Sept.	8,960,100	6,478,832	10,504,065	12,119,904	9,938,685	7,015,922	10,764,076	10,850,433	
Oct.	13,777,993	11,677,966	17,929,490	19,730,006	14,662,512	12,121,771	14,662,512	14,662,512	
Nov.	11,049,090	7,445,815	17,929,490	15,591,395	11,536,984	7,778,689	11,536,984	11,536,984	
Dec.	10,316,325	7,111,106	17,929,490	16,142,250	11,059,192	7,584,454	11,059,192	11,059,192	
Jan.	10,271,267	7,438,747	17,929,490	15,133,975	10,705,767	7,879,926	10,705,767	10,705,767	
Feb.	10,032,294	7,514,568	17,929,490	14,618,338	10,436,304	7,762,762	10,436,304	10,436,304	
Mar.	10,039,700	7,902,678	17,929,490	13,362,410	10,163,664	8,398,677	10,163,664	10,163,664	
Apr.	17,649,510	20,249,553	17,929,490	21,986,695	17,883,945	20,604,004	17,883,945	17,883,945	
May	13,150,464	16,436,818	17,929,490	17,964,308	13,268,221	16,594,636	13,268,221	13,268,221	
June	8,287,115	9,472,711	17,929,490	12,481,165	8,537,877	9,884,527	8,537,877	8,537,877	
July	10,664,976	13,914,666	17,929,490	15,505,480	11,388,874	14,447,779	11,388,874	11,388,874	
Aug.	11,421,469	16,101,608	17,929,490	16,925,247	11,802,453	16,138,919	11,802,453	11,802,453	

Revised Year-to-Year Comparison of Cash Balance and Fund Balance



MEAD SCHOOL DISTRICT #354

GENERAL FUND

CASH FLOW SCHEDULE

SEPTEMBER 1, 2025 TO AUGUST 31, 2026

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2025										
9/30/2025										
PROJECTED:	529,297	13,665,446	415,709	14,610,452	5,021,438	13,573,624	18,595,062			12,116,998
ACTUAL:	520,430	12,968,254	1,186,647	14,675,331	6,331,063	13,851,791	20,182,854			10,594,085
10/31/2025										
PROJECTED:	9,791,989	12,454,107	752,583	22,998,689	2,301,492	13,094,555	15,396,047			19,719,640
ACTUAL:	10,616,254	12,679,705	326,899	23,622,868	3,697,419	12,590,043	16,287,462			17,929,490
11/30/2025										
PROJECTED:	1,852,540	8,170,720	322,783	10,346,043	1,404,807	13,094,555	14,499,362			15,566,321
ACTUAL:				0			0			17,929,490
12/31/2025										
PROJECTED:	1,058,594	13,733,148	356,103	15,147,845	1,345,028	13,254,244	14,599,272			16,114,894
ACTUAL:				0			0			17,929,490
1/31/2026										
PROJECTED:	612,006	12,906,255	248,701	13,766,962	2,002,597	12,775,175	14,777,772			15,104,084
ACTUAL:				0			0			17,929,490
2/28/2026										
PROJECTED:	153,001	13,665,446	354,856	14,173,303	1,434,697	13,254,244	14,688,941			14,588,446
ACTUAL:				0			0			17,929,490
3/31/2026										
PROJECTED:	1,224,011	13,665,446	406,922	15,296,379	3,138,399	13,413,934	16,552,333			13,332,492
ACTUAL:				0			0			17,929,490
4/30/2026										
PROJECTED:	8,109,076	15,199,072	371,433	23,679,581	2,122,155	12,934,865	15,057,020			21,955,053
ACTUAL:				0			0			17,929,490
5/31/2026										
PROJECTED:	2,754,026	8,766,840	359,625	11,880,491	2,337,382	13,573,624	15,905,006			17,930,538
ACTUAL:				0			0			17,929,490
6/30/2026										
PROJECTED:	2,142,020	9,212,783	283,123	11,637,926	3,228,067	13,893,003	17,121,070			12,447,394
ACTUAL:				0			0			17,929,490
7/31/2026										
PROJECTED:	0	19,447,836	758,166	20,206,002	2,809,614	14,372,072	17,181,686			15,471,710
ACTUAL:				0			0			17,929,490
8/31/2026										
PROJECTED:	306,003	16,032,997	156,599	16,495,599	2,779,725	12,296,706	15,075,831			16,891,478
ACTUAL:				0			0			17,929,490
Total Projected	\$28,532,573	\$156,920,096	\$4,786,603	\$190,239,272	\$29,919,401	\$159,530,001	\$189,449,402			\$0
Total Actual	\$11,136,694	\$25,647,959	\$1,513,546	\$38,296,199	\$10,028,482	\$26,441,834	\$36,470,316			\$0

**Mead School District No 354**  
**Budget Status Report**  
**Fiscal Year 2025-26**  
**October 01, 2025 through October 31, 2025**

**General Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	29,072,258.00	10,616,263.89	11,136,694.22		17,935,563.78	38.3%
2000 Local Support Nontax (+)	2,705,194.00	305,565.06	726,608.21		1,978,635.79	26.9%
3000 State, General Purpose (+)	112,212,410.00	8,910,614.19	18,590,275.01		93,622,134.99	16.6%
4000 State, Special Purpose (+)	41,178,206.00	3,365,623.65	6,141,086.64		35,037,119.36	14.9%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	8,942,900.00	414,672.65	940,086.82		8,002,813.18	10.5%
7000 Revenues Fr Oth Sch Dist (+)	25,000.00	9,350.42	17,111.74		7,888.26	68.4%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	1,550,000.00	0.00	0.00		1,550,000.00	0.0%
<b>TOTAL Revenue</b>	<b>195,685,968.00</b>	<b>23,622,089.86</b>	<b>37,551,862.64</b>		<b>158,134,155.36</b>	<b>19.2%</b>
<b>B. Expenses</b>						
00 Regular Instruction (-)	99,667,500.00	7,596,058.82	16,277,642.00	65,760,051.05	17,629,806.95	82.3%
10 Federal Stimulus (-)	0.00	0.00	0.00	0.00	0.00	0.0%
20 Special Ed Instruction (-)	31,902,721.00	2,672,374.01	5,379,421.40	22,869,334.26	3,653,965.34	88.5%
30 Vocational Ed Instruction (-)	9,577,833.00	675,580.08	1,454,119.99	6,115,518.54	2,008,194.47	79.0%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	10,848,177.00	473,722.68	968,829.40	4,056,887.75	5,822,459.85	46.3%
70 Other Instructional Programs (-)	1,084,652.00	25,212.71	55,336.33	247,972.84	781,342.83	28.0%
80 Community Services (-)	488,077.00	20,779.51	56,310.37	156,561.73	275,204.90	43.6%
90 Support Services (-)	40,955,032.00	3,062,904.75	9,648,688.98	18,044,302.80	13,262,040.22	67.6%
<b>TOTAL Expenses</b>	<b>194,523,992.00</b>	<b>14,526,632.56</b>	<b>33,840,348.47</b>	<b>117,250,628.97</b>	<b>43,433,014.56</b>	<b>77.7%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UUNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>1,161,976.00</b>	<b>9,095,457.30</b>	<b>3,711,514.17</b>		<b>114,701,140.80</b>	<b>(58.5%)</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>0.00</b>		<b>16,138,918.87</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>	<b>1,161,976.00</b>		<b>19,850,433.04</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	0.00		318,465.79			
G/L 828 Restricted for CO of F/S Rev (-)	0.00		1,976,147.26			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonspnd FB - Inventory & Prepaid (-)	0.00		1,370,810.07			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	0.00		8,649,168.93			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		3,824,326.82			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	1,161,976.00		3,711,514.17			
<b>TOTALS</b>	<b>1,161,976.00</b>		<b>19,850,433.04</b>			

**Mead School District No 354**  
**Budget Status Report**  
**Fiscal Year 2025-26**  
**October 01, 2025 through October 31, 2025**

**Capital Projects Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	60,000.00	7,616.01	13,860.93		46,139.07	23.1%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	3,500,000.00	236,724.00	236,724.00		3,263,276.00	6.8%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
<b>TOTAL Revenue</b>	<b>3,560,000.00</b>	<b>244,340.01</b>	<b>250,584.93</b>		<b>3,309,415.07</b>	<b>7.0%</b>
<b>B. Expenses</b>						
10 Sites (-)	2,350,000.00	25,896.42	25,896.42	0.00	2,324,103.58	1.1%
20 Buildings (-)	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.0%
30 Equipment (-)	305,673.00	0.00	0.00	0.00	305,673.00	0.0%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL Expenses</b>	<b>6,155,673.00</b>	<b>25,896.42</b>	<b>25,896.42</b>	<b>0.00</b>	<b>6,129,776.58</b>	<b>0.4%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>(2,595,673.00)</b>	<b>218,443.59</b>	<b>224,688.51</b>		<b>(2,820,361.51)</b>	<b>6.6%</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>0.00</b>		<b>2,657,091.13</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>	<b>(2,595,673.00)</b>		<b>2,881,779.64</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	(2,655,673.00)		748,568.40			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	60,000.00		2,133,211.24			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
<b>TOTALS</b>	<b>(2,595,673.00)</b>		<b>2,881,779.64</b>			

**Mead School District No 354**  
**Budget Status Report**  
**Fiscal Year 2025-26**  
**October 01, 2025 through October 31, 2025**

**Debt Service Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	13,405,900.00	5,060,040.54	5,309,522.33		8,096,377.67	39.6%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
<b>TOTAL Revenue</b>	<b>13,405,900.00</b>	<b>5,060,040.54</b>	<b>5,309,522.33</b>		<b>8,096,377.67</b>	<b>39.6%</b>
<b>B. Expenses</b>						
Matured Bond Expenditures (-)	7,860,000.00	0.00	0.00	0.00	7,860,000.00	0.0%
Interest on Bonds (-)	6,815,988.00	0.00	0.00	0.00	6,815,988.00	0.0%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	15,000.00	0.00	1,492.05	0.00	13,507.95	9.9%
<b>TOTAL Expenses</b>	<b>14,690,988.00</b>	<b>0.00</b>	<b>1,492.05</b>	<b>0.00</b>	<b>14,689,495.95</b>	<b>0.0%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>						
	<b>(1,285,088.00)</b>	<b>5,060,040.54</b>	<b>5,308,030.28</b>		<b>(6,593,118.28)</b>	<b>39.6%</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>						
	<b>0.00</b>		<b>6,567,531.83</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>						
	<b>(1,285,088.00)</b>		<b>11,875,562.11</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	(1,285,088.00)		11,875,562.11			
<b>TOTALS</b>	<b>(1,285,088.00)</b>		<b>11,875,562.11</b>			

**Mead School District No 354**  
**Budget Status Report**  
**Fiscal Year 2025-26**  
**October 01, 2025 through October 31, 2025**

**Associated Student Body Fund**

<input type="checkbox"/> Include Pre Encumbrance	<b>ANNUAL BUDGET</b>	<b>ACTUAL FOR DATE RANGE</b>	<b>ACTUAL FOR YEAR</b>	<b>ENCUMB</b>	<b>BALANCE</b>	<b>% USED</b>
<b>A. Revenue</b>						
1000 General Student Body (+)	675,900.00	52,912.70	191,202.95		484,712.05	28.3%
2000 Athletics (+)	802,000.00	44,208.21	167,092.30		634,907.70	20.8%
3000 Classes (+)	1,447,975.00	218,059.10	293,800.86		1,154,174.14	20.3%
4000 Clubs (+)	70,910.00	7,384.65	12,214.21		58,695.79	17.2%
6000 Private Moneys (+)	181,450.00	1,105.00	2,207.72		179,242.28	1.2%
<b>TOTAL Revenue</b>	<b>3,178,235.00</b>	<b>323,669.66</b>	<b>666,518.04</b>		<b>2,511,731.96</b>	<b>21.0%</b>
<b>B. Expenses</b>						
1000 General Student Body (-)	618,150.00	60,965.41	77,253.56	56,117.17	484,779.27	21.6%
2000 Athletics (-)	1,001,575.00	63,890.87	116,122.90	58,724.07	826,728.03	17.5%
3000 Classes (-)	1,517,025.00	96,364.55	127,561.29	126,131.11	1,263,332.60	16.7%
4000 Clubs (-)	90,140.00	4,783.54	6,047.22	0.00	84,092.78	6.7%
6000 Private Moneys (-)	182,808.00	563.45	1,410.74	95.11	181,302.15	0.8%
<b>TOTAL Expenses</b>	<b>3,409,698.00</b>	<b>226,567.82</b>	<b>328,395.71</b>	<b>241,067.46</b>	<b>2,840,234.83</b>	<b>16.7%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES</b>						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(231,463.00)	97,101.84	338,122.33		(328,502.87)	4.3%
<b>F. TOTAL BEGINNING FUND BALANCES</b>						
	(1,070,051.00)		1,278,594.90			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>						
	XXXXXX		0.00			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>						
	(1,301,514.00)		1,616,717.23			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	(1,301,514.00)		1,616,717.23			
<b>TOTALS</b>	<b>(1,301,514.00)</b>		<b>1,616,717.23</b>			

**Mead School District No 354**  
**Budget Status Report**  
**Fiscal Year 2025-26**  
**October 01, 2025 through October 31, 2025**

**Transportation Vehicle Fund**

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
<b>A. Revenue</b>						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	10,000.00	2,707.56	6,217.75		3,782.25	62.2%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	925,324.00	0.00	0.00		925,324.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	23,055.00	27,855.00		(27,855.00)	0.0%
<b>TOTAL Revenue</b>	<b>935,324.00</b>	<b>25,762.56</b>	<b>34,072.75</b>		<b>901,251.25</b>	<b>3.6%</b>
<b>B. Expenses</b>						
Type 30 Equipment (-)	2,010,800.00	406,819.71	406,819.71	602,522.25	1,001,458.04	50.2%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL Expenses</b>	<b>2,010,800.00</b>	<b>406,819.71</b>	<b>406,819.71</b>	<b>602,522.25</b>	<b>1,001,458.04</b>	<b>50.2%</b>
<b>C. Other Fin Uses Trans Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>D. Other Fin Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES</b>						
<b>OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)</b>	<b>(1,075,476.00)</b>	<b>(381,057.15)</b>	<b>(372,746.96)</b>		<b>(100,206.79)</b>	<b>(46.6%)</b>
<b>F. TOTAL BEGINNING FUND BALANCES</b>	<b>0.00</b>		<b>1,150,881.93</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXX</b>		<b>0.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F+/-G)</b>	<b>(1,075,476.00)</b>		<b>778,134.97</b>			
<b>I. ENDING FUND BALANCE ACCOUNTS</b>						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	(1,075,476.00)		778,134.97			
<b>TOTALS</b>	<b>(1,075,476.00)</b>		<b>778,134.97</b>			