MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

MILWAUKEE PUBLIC SCHOOLS

Office of the Superintendent
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Dear Members of the Milwaukee Board of School Directors,

Introduction

We are pleased to transmit to you the 2017–18 amended adopted budget for Milwaukee Public Schools as approved by the Milwaukee Board of School Directors on October 30, 2017. This transmittal letter is intended as a summary and overview of the information provided in greater detail within the budget document.

The budget is meant to serve the following four major purposes:

1. To present the district's financial plan for the fiscal year, illustrating appropriations and projected revenues by which the appropriations are funded.
2. To serve as a communication document for the citizens of Milwaukee who wish to understand how the school district operates and the methods used to finance those operations.
3. To serve as an operating guide for management staff to aid the control of financial resources, while complying with state and federal requirements and generally accepted accounting principles for government.
4. To provide highlights of financial policies.

This financial plan incorporates district vision, mission and goals whose aim is to meet those values. Staff will continue to collect feedback and host listening sessions during the fiscal year to measure how the community feels we are meeting these goals and aligning our resources.

The 2017–18 budget preparation process began in August 2016 with the review of performance indicators and continued through the end of May 2017 with the adoption of the proposed budget by the Milwaukee Board of School Directors. The board amended the budget on October 30, 2017, based on the actual student enrollment and funding information from the Wisconsin Department of Public Instruction. The amended adopted budget is the final product of the planning process by the administration and board to ensure that the district has adequate time to align resources with the district's goals and objectives.

Fall 2017 Budget Update

The 2017–18 budget that the board approved in May was grounded in revenue and enrollment projections based on the best information available at the time. Wisconsin school district's routinely update their current year budget in the fall. The adjustments result from having actual September enrollment to replace projections, state aid information that is certified in mid-October each year, and other updated estimates. The major changes to the adopted budget from May are reflected in the October 2017 amended adopted budget with highlights provided next:

1. The district's decline in enrollment will result in a continued decline in the state's revenue limit for MPS over time. From fall 2016 to fall 2017, MPS enrollment declined primarily due to a

decrease in non-instrumentality charter schools. The number of students attending MPS schools decreased by 1.7% to 75,521. Due to technical adjustments in the revenue limit formula, the districts revenue limit in October 2017 is higher than it was project in May.

2. The district's open enrollment costs are projected to be lower due to a drop in participation. Between 2016–17 and 2017–18 outgoing open enrollment decreased by 5.2 percent and outgoing Chapter 220 enrollment dropped by 18.9 percent. Both the open enrollment and the Chapter 220 program allow students to reside in one district and attend school in another. Due to a change in law, no new students have been allowed into the Chapter 220 program since 2015–16.
3. The State budget for the 2017 to 2019 biennium has, as in the prior two-year budget, not included an increase in the base per-pupil amount of the revenue limit. For MPS, the base amount remains at $10,122, just $109 (or 1.0 percent) more than it was in 2010–11.
4. What is <u>not</u> routine this year is a combination of adjustments that forced a reduction in the buying power of schools and offices as part of our fall balancing of the budget. That occurred through implementing a higher benefit rate of 53.3 percent compared to the 50.2 percent anticipated in the May budget, without being able to increase the allocations that would cover the higher rate.
5. Rising benefit costs and continued needs in our schools and community illustrate a need for stronger support from State and Federal governments as well as from local partners. We are also challenging ourselves to deliver high-quality education in an efficient and effective manner.
6. The budget adjustments result in a balanced budget that preserves the key highlights of the budget adopted in May. Resources have been allocated to preserve the primacy of classroom support and to fund initiatives such as: expanded summer school, a transformation network, and the Department of Black and Latino Male Achievement.
7. On a positive note, the combination of declining revenue limit and increased state aid will reduce the district's overall tax levy by 3.2% ($9.1 million) over last year.
8. The district's total 2017-18 budget of $1.2 billion is down by 1.2% over the prior year. The main reason for this decrease is that the prior year included borrowing for energy conservation projects, while this year's budget does not include borrowing.
9. Funds were set aside for the replacement of the district's human resources and financial management software. Once started, this is projected to be an 18-month process, including additional costs in FY19.

The district has adopted a balanced budget that projects $1,184.2 million in total revenues and expenditures and School Operations Fund totaling $938.7 million. While the budget will decrease by $12.9 million compared to the previous fiscal year, the district is continuing its commitment to invest more resources in the classroom. There are now $0.89 out of every operations dollar going to support schools. The chart below shows a revenue comparison between the 2017–18 amended adopted budget and the 2016–17 amended adopted budget for the district's five funds.

Chart T.1 District Revenue Overview

District Revenue Overview: 2017-18 Amended Adopted Budget Compared to 2016-17 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2016-17 Amended Adopted Budget	$928.3	$50.6	$23.0	$34.1	$161.1	$1,197.1
2017-18 Amended Adopted Budget	938.7	51.5	24.8	5.5	163.8	1,184.2
Year-to-Year Increase/(Decrease)	**$10.4**	**$0.9**	**$1.8**	**($28.6)**	**$2.6**	**($12.9)**
	1.1%	**1.8%**	**7.9%**	**-83.9%**	**1.6%**	**-1.1%**

Challenges Remain

As we plan for fiscal year 2019 and beyond, state funding increases are not expected to keep up with the rate of inflation. The district is currently working on efforts to stabilize enrollment and then grow it at a reasonable pace. This continues to bring the challenge of reducing overhead costs so that classrooms are adequately funded in the most cost-effective manner. Positive developments such as expansion of strong programs come with risk for other MPS schools. To the extent that expansion at some MPS sites draws students from other MPS schools, those schools will need to recruit additional students or downsize their cost of operations. Our budget situation remains challenging.

In addition, some of the tools we used to balance the budget this fall with the least amount of disruption to schools and departments will have a negative impact on the FY19 budget and beyond.

1. The district has budgeted $20 million for vacancies. Although this is consistent with past realities, if we are able to fill more vacant positions the vacancy savings will not be realized.
2. The medical costs recorded for 2016-17 were above budget, reflecting a greater frequency of high-cost claims and health care coverage overall. Projections for 2017-18 call for a higher level of medical claim costs with significant inflation on the horizon. MPS's actuarial consultants are projecting five percent inflation for medical costs and 12 percent for prescription drug expenses.
3. The district's unfunded "Other post-employment benefits" (OPEB) liability has dropped from $2.8 billion a few years ago to 1.0 billion today. The amended adopted budget includes $51.7 million for contributions to the OPEB trust.

Looking Ahead

MPS has initiated strategies to help overcome these difficulties. Evaluation initiatives are in place to ensure MPS is spending its funds wisely and using best practices. We have updated fiscal policies this fall, and work continues on analyzing other policies for fiscal impact and need for any updates. Plans are also in place to achieve efficiencies in areas critical to our mission, with special emphasis on student recruitment and retention. The Administration will continue to work collaboratively with the Milwaukee Board of School Directors around implementation of the districts operational plan and alignment of resources to strategic objectives and district goals.

Conclusion

The 2017–18 budget was crafted with MPS students – at the forefront. In doing so, significant emphasis was placed on developing staff to support students, providing resources for professional development training, opportunities for increased collaborations, and access to real-time, actionable data. The budget provides staff and students with every opportunity possible and within our current means to achieve success in their MPS journey.

Respectfully submitted,

Darienne B. Driver, Ed.D.
Superintendent of Schools

ASSOCIATION OF SCHOOL BUSINESS OFFICIALS INTERNATIONAL

This Meritorious Budget Award is presented to

MILWAUKEE PUBLIC SCHOOLS

for excellence in the preparation and issuance of its budget
for the Fiscal Year 2016-2017.

The budget adheres to the principles and standards
of ASBO International's Meritorious Budget Award criteria.

Anthony N. Dragona, Ed.D., RSBA
President

John D. Musso, CAE, RSBA
Executive Director

MILWAUKEE PUBLIC SCHOOLS

Reader's Guide to the Budget

The Milwaukee Public Schools (MPS) budget is intended to serve as a policy document, operating guide and financial plan for the fiscal year. The budget also serves as a communication document for the citizens of Milwaukee who wish to understand how the school district operates and the methods used to finance those operations.

The purpose of this guide is to familiarize the reader of this document with the general layout of the budget. The MPS budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and a Glossary.

The following is a brief description of the information included in each section of this document.

Transmittal Letter

The Transmittal Letter provides an overview of the superintendent's thoughts and the process behind the budget for MPS. A guide to using the budget document is provided to familiarize the reader of the document with the general layout of the budget.

Introductory

The Introductory Section provides summary information on the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Topics covered include:

- MPS's mission and vision statements and core beliefs
- Allocation of human and financial resources to achieve goals and objectives
- Revenues and expenditures for all funds
- Trends and forecasts

Organizational Section

The Organizational Section of the budget includes information on the school district, the City of Milwaukee, the Milwaukee Board of School Directors, the superintendent and administrative officers. The district's structure and organization, purpose, goals and strategic objectives are also described.

Topics covered include:

- MPS' organizational charts for the entire entity, including the Board of Directors.
- Eight Big Ideas operational plan
- District budget development

Financial Section

The Financial Section of the budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

Topics covered include:

- Keys to understanding the financial environment and plans of MPS
- District revenue and expenditure overview
- Short-term and long-term borrowing
- Debt capacity and capital assets

Schools

The Schools subsection of the budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding and detailed information for each school.

Topics covered include:

- School accounts allocation methodology
- Individual school budget development
- Centralized school programs and supplements
- Snapshots including school information and budget highlights for every MPS traditional, instrumentality charter and alternative school

Central Services

The Central Services subsection of the budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

Topics covered include:

- Central Services budget development
- Snapshots including organizational and financial information for MPS administrative offices, departments and divisions

Line Items

The Line Items subsection of the budget provides detailed information of expenditures for 2017-18 with reference data from current and prior years.

Informational Section

The Informational Section of the budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

City Profile

The City Profile subsection of the budget describes Milwaukee's government structure, industry, populations and financial information.

Topics covered include:

- Government structure
- Statistical information regarding population, average household income, poverty and education
- Major industries, healthcare, utilities

MPS Profile

The MPS Profile subsection of the budget describes student demographics, student achievement and strategies to address district improvement.

Topics covered include:

- Student demographic, attendance and enrollment data, graduation rates
- Student achievement data
- MPS staff distribution

Glossary

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

- Acronyms and abbreviations used are defined in the budget document and located in the glossary
- The glossary is written in non-technical language

Accessing the documents online

The 2017–18 Superintendent's Amended Budget is on the MPS website, **www.mpsmke.com/budget**, as one complete document ("2017–18 Superintendent's Amended Budget"), and each individual section is also posted for quick reference. The documents listed will open in PDF format. Each document has a comprehensive table of contents that is "interactive," meaning you can click on an item in the table of contents, and it will take you to the page where the information is located.

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City Profile

The City Profile subsection of the 2017–18 Superintendent's Amended Budget describes Milwaukee's government structure, industry, populations and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

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MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Introductory



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

Milwaukee Board of School Directors

Board members may be contacted at the MPS Office of Board Governance, (414) 475-8284.
Jacqueline M. Mann, Ph.D., Board Clerk/Chief



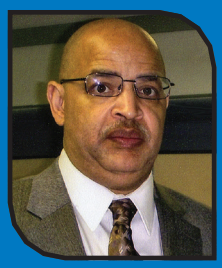
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Wendell Willis, *Chief Operating Officer*
Sue Saller, *Manager, Superintendent's Initiatives*

NONDISCRIMINATION NOTICE

It is the policy of the Milwaukee Public Schools, as required by section 118.13, Wisconsin Statutes, that no person will be denied admission to any public school or be denied the benefits of, or be discriminated against in any curricular, extracurricular, pupil services, recreational or other program or activity because of the person's sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation or physical, mental, emotional or learning disability.

This policy also prohibits discrimination under related federal statutes, including Title VI of the Civil Rights Act of 1964 (race, color, and national origin), Title IX of the Education Amendments of 1972 (sex), and Section 504 of the Rehabilitation Act of 1973 (disability), and the Americans with Disabilities Act of 1990 (disability).

The following individuals have been designated to handle inquiries regarding the nondiscrimination policies:

For section 118.13, Wisconsin Statutes, federal Title IX:

Matthew Boswell, Senior Director, Department of Student Services, Room 133, Milwaukee Public Schools, 5225 W. Vliet St., P.O. Box 2181, Milwaukee, WI, 53201-2181

For section 504 of the Rehabilitation Act of 1973 (Section 504), federal Title II:

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Introductory Section

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Introductory Section of the 2017-18 Amended Adopted Budget provides summary information on the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Organizational Component

About MPS



Milwaukee Public Schools (MPS) is the largest school district in the state of Wisconsin with the widest and richest variety of educational programs and extracurricular activities for children from kindergarten through high school. A publicly-elected school board, the Milwaukee Board of School Directors (MBSD), provides direction and oversight, with a superintendent heading the organization's administration.

Working together with students, staff, parents and the community, MPS is dedicated to improving outcomes for our students and making sure every student is college and career ready. Seven MPS high schools were rated among the best in the state and nation by U.S. News and World Report and The Washington Post in spring 2017. The Class of 2017 earned a record of over $61 million in scholarships. MPS is committed to accelerating student achievement, building positive relationships between youth and adults and cultivating leadership at all levels.

MPS offers an extensive variety of educational programs and activities for children from preschool through high school. Offerings include neighborhood schools, specialty schools, comprehensive middle and high schools, traditional schools, charter schools, alternative schools, and partnership and contracted agency schools. MPS provides a large number of high-performing education programs from strong traditional neighborhood schools, fine arts, bilingual education, career and technical education, gifted and talented, language immersion, and Montessori. It also offers other college and career preparatory programs including Advanced Placement and International Baccalaureate. In addition, MPS is adding a two-year world language graduation requirement.

MPS is proud of accomplishments and progress but still faces challenges on many fronts. To tackle the challenges head-on and change the operating dynamics of Wisconsin's largest school district, the MBSD has established three system-wide goals to guide all district initiatives and to serve as the foundation for our district-wide strategy, ensuring that we prioritize our resources and funding to improve student outcomes.

Milwaukee Board of School Directors' Goals



It will not be easy to achieve these goals. With an actual enrollment of 75,521 students as young as age three through grade 12 and 9,590 full-time equivalent (FTE) staff positions, MPS is a sprawling and diverse community spread across 160 schools.

The district is Wisconsin's largest school district and is the 42nd-largest school district in the United States. Finding solutions to entrenched problems will require honest internal scrutiny, assessment and reflection. The strategic plan implementation process provides a platform for this reflection. The mission, vision, core beliefs and goals, developed through input from MPS staff, students, parents and members of our community, guide the district's strategy development and implementation.

Mission Statement

Milwaukee Public Schools is a diverse district that welcomes all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

Vision Statement

Milwaukee Public Schools will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals and Strategic Objectives

MPS's comprehensive plan to improve student outcomes has two main elements: Eight Big Ideas, a series of organization-wide strategic objectives to reinforce key efforts; and a school portfolio plan to expand successful programs and increase the number of seats in high-performing comprehensive schools throughout the district while creating learning pathways for students and families and also improving the capacity of quality community support activities.

Core Beliefs

1. Students come first.
2. Wherever students are learning is the most important place in the district.
3. Educators and school staff have high expectations for all students, and provide the foundation for their academic success.
4. Leadership, educator development and child-driven data-informed decision making are keys to student achievement.
5. Involved families are integral to increasing student achievement.
6. Student voice is encouraged and respected.
7. Quality community partnerships add value.
8. Increased operational and financial efficiencies are consistently pursued to support learning opportunities for our students.
9. Central Services supports student achievement, efficient and effective operations, and student, family and community engagement.

The Milwaukee Board of School Directors' goals—academic achievement; student, family and community engagement; and effective and efficient operations—guide all district efforts. Built on the three goals, the eight strategic objectives all link together to create a cohesive and interdependent plan. These Eight Big Ideas are reinforced by the district's budget process and together ensure that key programs and projects are aligned, prioritized and funded in service of students.

Goal 1: Academic Achievement

The first goal, academic achievement, includes these strategic objectives:



Close the Gap: Milwaukee Public Schools is a national symbol of excellence for educating all students, providing a rigorous academic program that ensures equitable opportunities for all children to reach their full potential.



Educate the Whole Child: Milwaukee Public Schools provides a nurturing, consistent and validating experience for every child so that both educational and social-emotional needs are met.



Redefine the MPS Experience: Every Milwaukee Public School provides robust co/extracurricular experiences that engage and inspire every child.



Rethink High Schools: Every Milwaukee Public Schools student graduates on time with a personalized pathway to success in college, career and life.

Goal 2: Student, Family and Community Engagement

The second goal, student, family and community engagement, includes these strategic objectives:



Re-envision Partnerships: Milwaukee Public Schools cultivates and maintains mutually beneficial partnerships and collective impact efforts to maximize resources that promote greater student outcomes.



Strengthen Communication Systems and Outreach Strategies: The community is engaged in, understands and supports the work of Milwaukee Public Schools, and families choose our district as a trusted and valued education partner.

Goal 3: Effective and Efficient Operations

The third of these goals, effective and efficient operations, includes the following strategic objectives:



Develop Our Workforce: As an organization respected for supporting diverse, healthy, highly skilled and engaged employees, Milwaukee Public Schools is an employer of choice.



Improve Organizational Processes: Milwaukee Public Schools is a leader in using best practices, systems and processes equitably and efficiently to align and maximize resources in support of our strategic objectives.

MPS Problem of Practice

Milwaukee Public Schools has neither consistently nor effectively engaged all of our students of color in an environment conducive to learning. In K-8 reading and math, 21.9 percent and 19.7 percent of our students of color respectively are proficient. In high school reading and math, 17.0 percent and 12.9 percent of our students of color are proficient. Our students of color are not achieving at acceptable levels, and that adversely impacts their lives and the well-being of the Milwaukee community.

MPS has identified the following issues that perpetuate and reinforce our problem of practice: inconsistent district culture; competing priorities; and a lack of data systems for school improvement. The projects within the strategic plan are focused on addressing the problem of practice.

2017–18 Initiatives

To achieve the outcomes linked to the Eight Big Ideas, the administration is implementing more rigor during the 2017–18 school year with equity embedded throughout all lines of effort. Chart 1.1 depicts the lines of efforts that build the focus for the 2017–19 strategic initiatives.

Chart 1.1 Strategic Plan Implementation

Strategic Plan Implementation 2017-2019		
Goals	**Strategic Objectives**	**Lines of Effort**
MPS Board Goal #1: Academic Achievement	**Objective 1: Closing the gap** 	• Equity, access and opportunity • Continuous improvement for teaching and learning • School transformation • Bilingual and multicultural education • Cultivate collective impact
	Objective 2: Educating the whole child 	• Social-emotional learning supports • Promote healthy choices • Strengthening student-teacher relationships • Expand early childhood opportunities
	Objective 3: Redefine the MPS experience 	• Expand fine arts opportunities • Expand co/extracurricular opportunities • Redefine extended learning opportunities • Enhance recreation access and opportunities

MPS Board Goal #1: Academic Achievement (cont.)	**Objective 4: Rethinking high schools** 	• Rethink high schools • Rethink middle schools • College readiness transformation • Career readiness transformation
MPS Board Goal #2: Student, Family and Community Engagement Student, Family and Community Engagement	**Objective 5: Re-envision partnerships** 	• Develop robust business partnerships • Empower families • Advocate and engage for the well-being of students and the community
	Objective 6: Strengthen communication systems and outreach strategies 	• Stabilize enrollment • Improve internal communications • Execute MPS branding and awareness campaign • Embed customer service in MPS culture
MPS Board Goal #3: Effective and Efficient Operations	**Objective 7: Develop our workforce** 	• Improve recruitment and retention of staff • Cultivate employee well-being • Performance, compensation and recognition • Leadership development
	Objective 8: Improve organizational processes 	• Infrastructure alignment • Strategic planning and project management within MPS • Student and building safety • Asset and resource development

The Transformation Network Strategy, based on research, will be used to reform schools and significantly improve student achievement. Forty-two current MPS schools failed to meet expectations on the Wisconsin Department of Public Instruction 2016–17 State Report Cards. The district's vision is to transform persistently low-performing schools into high-performing schools by implementing rigorous academic and behavioral interventions as well as focused support for school leaders and staff.

To achieve the outcomes linked to the Eight Big Ideas, the administration is implementing more rigor during the 2017–18 school year with equity embedded throughout all lines of effort. The Transformation Network Strategy, based on research, will be used to reform schools and significantly improve student achievement. Forty-two current MPS schools failed to meet expectations on the Wisconsin Department of Public Instruction 2016–17 State Report Cards. The district's vision is to transform persistently low-performing schools into high-performing schools by implementing rigorous academic and behavioral interventions as well as focused support for school leaders and staff.

Process improvement is defined as the ongoing, proactive task of identifying, analyzing and improving upon existing business processes and practices. The district faces increased pressure to operate more efficiently and effectively while working to recruit and retain students through expansion of strong academic programs and services. Effectively managing change is critical to the successful improvement of business processes and organizational performance.

The achievement gap is an important issue that must be addressed in order to improve academic performance. Focus on equity, access and opportunity in all areas is a priority as we redesign the curriculum, implement the district improvement plan and turn around low performing schools.

In an urban setting neighborhoods are diverse and a student's life experiences encompass a wide-spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness and opportunities that include community organizations that extend beyond the school walls. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career and citizenship.

Milwaukee Public Schools is an integral part of Milwaukee and we constantly strive to build and maintain community partnerships. These connections enable us to maximize resources while drawing upon the extensive knowledge of experts who help us improve our services. We have hundreds of successful partnerships, highlighted here are two upcoming initiatives that grew from the relationships we have been proud to develop with local businesses and organizations.

The Year of the Arts celebration was kicked off at the start of the 2017–18 school year. A collaborative campaign of MPS and Cre8MKE will raise awareness of, reflect upon, draw connections to, and build support for arts education assets and resources in Milwaukee Public Schools. Year of the Arts activities include: a student logo design competition, launch celebrations, release of a local study on arts education, the creation of a Year of the Arts plan at every MPS school, a citywide student/family passport to the arts, professional development to increase teachers' knowledge of creative thinking strategies, a continued spotlight on our Turnaround Arts schools, and a culminating All-City Arts Festival!

And, thanks to our partnerships with the Milwaukee Bucks, Running Rebels, Milwaukee Fire and Police Commission, Milwaukee Police Department, Safe & Sound and the City of Milwaukee, MPS C.A.R.E.S. launched a free midnight sports league for young men this spring. This initiative will continue to provide a safe space for league participants while integrating elements to help them improve their lives, including mentoring, career development and life skills.

Gaining Commitment to Pay for MPS Budget Priorities

The district's budget process adhered to several critical budgeting principles aligned to the district's, vision, mission and core beliefs. These included:

Education priorities should drive the budget.
The budget intentionally reflects the most current strategies for providing a world class education to learners.

We must get high academic return on investment (A-ROI).
We all must aspire to make a practical connection between academic and financial decision-making and to get the most impact for our limited resources.

There is no substitute for long-term stability, predictability and continuity.
Student progress cannot be made when there is constant disruption and when teachers and school communities do not know what resources to expect from one year to the next. Strategic financial planning is absolutely critical to achieving this stability. Budget and budget priorities are linked to the district's strategic plan which serves as a long-term financial and educational blueprint. As a district we do not want to make decisions that appear to be capricious or always reactive to what is happening around us; we intend to follow our plan.

School budget decisions should be based on what is best for students.
Kids should be first, but adults still matter. We must be mindful of how decisions impact adult stakeholders, recognize the consequences, and seek to remediate ill-effects and preserve or restore a sense of safety and pride among adults.

Use effective tactics to diffuse stress associated with cost-saving strategies.
We must use data to understand our trends; make contingent decisions; increase certainty around the district and individual school priorities vs. supplemental activities; and plan for the long-term.

School allocations are built with a lens to procedural justice.
Decisions are based on accurate information. Transparent and consistent decision-making criteria are applied to everyone equally. All stakeholders are given the opportunity for input. Differences between school size, program and student needs is evaluated and supported with available resources. Mistakes are recognized and corrected.

Create an inspiring future.
Progress is being made. We will encourage focus on a small set of goals that are achievable that can be pursued by all staff and stakeholders immediately. *Results change conversations and resources.*

Budget Process and Timetable

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, monitoring and controlling income and expenditures, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders including students, school engagement councils (SEC), families, school leaders, learning teams, central services personnel and chiefs of every office, task forces, community stakeholders, the superintendent and the MBSD.

The budget preparation process begins each year in August with the review of performance indicators and continues through the beginning of June with the adoption of the budget by the MBSD. In the fall the Department of Financial Planning & Budget Services, within the Office of Finance, works with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes or other developments.

In the winter, school and office budget carousels were held with each school leader and office chief. These carousels were hosted by the superintendent, Office of Finance and Office of School Administration and identified progress, challenges, current capacity to address those challenges, and school and office resource needs. All traditional, alternative and instrumentality charter schools participated in the budget carousels. The participants included the school leader, school support teacher and parent coordinator from each school.

From these discussions and feedback and community surveys, recommendations for infrastructure changes and the need to repurpose existing resources, roles and activities emerged that will improve technical assistance and centralized support to schools.

A growing body of research has found that school facilities can have a profound impact on both teacher and student outcomes. Without adequate facilities and resources, it is extremely difficult to serve large numbers of children with complex needs. In the winter, separate school facility carousel meetings were held in February and March. The facility carousel meetings - hosted by the Chief Operations Officer, Office of Finance, Office of School Administration and the Office of Chief of Staff - addressed communication and collaboration on facility matters, adequacy of school facilities for instruction programming, and priorities for facility repairs and improvements. The participants included the school leader, building engineer and parent coordinator from each school. Data collected from these sessions, along with feedback gathered through school walkthroughs, was used to inform the educational maintenance budget, long-range facility master plan and capital funding plan.

The district is using many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are principal, teacher and student advisory groups that work with the Office of the Superintendent. The District Advisory Council is made up of parent representatives from all of the schools, and meets monthly with district staff. These sessions provide individuals an opportunity to learn more about and provide feedback on the progress toward the Eight Big Ideas, as those efforts form the basis of the superintendent's budget recommendations. This work will provide input into the district's continuous improvement efforts and continue to inform budget priorities. Chart 1.2 depicts the budget timetable.

Chart 1.2 Budget Development Timetable

2018 and 2019 Biennial Operating and Capital Budget Timetable

August - December

- Discuss the budget timetable, potential parameters, new programs, school changes and initiatives to be considered when preparing budget recommendations.
- Collect a variety of inputs, ideas, costs with analysis of their impact for budget planning.
- Collect stakeholder input into budget development.

September- October

- Strategic Planning and Budget Committee discusses and takes action on the proposed budget timetable and discusses potential parameters, new programs and initiatives to be considered.
- Publish approved budget development timetable.
- Revise budgets for the current year based on actual enrollment and identify future funding needs.

October

- Hold school budget resolution meetings.
- Hold community budget listening sessions.
- Strategic Planning and Budget Committee participates in work sessions.
- Board takes action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data.
- Transmittal of the amended adopted budget to the Milwaukee Common Council by the board clerk.

November - December

- Finalize next-year enrollment projections.
- Committee on Student Achievement and School Innovation meet to discuss and take action on any remaining potential school changes..
- Recommend school funding priorities.
- Collect cost-to-continue information.

December

- Discuss the district's five-year financial forecast, strategic plan progress and board action on budget timetable and parameters.
- Administration reviews current programs and funding levels and the school allocations for establishing school-based budgets.

January

- Discuss budget process and preliminary allocations.
- Hold school budget carousels.
- Prepare of proposed office budgets.
- Revise enrollment projections based on early enrollment results.

February - March

- Prepare, with input from school engagement councils, proposed school budgets.
- Hold office budget carousels.
- Hold facility carousels every other year.
- Facilitate student outcome listening sessions.

April

- Compilation of the Superintendent's Proposed Budget by the Department of Financial Planning & Budget Services.
- Release of the Superintendent's Proposed Budget.

May

- Hold public hearings on proposed budget.
- Publish statutory public hearing notice.
- Hold statutory hearing on proposed budget.
- Board members submit and take action on possible amendments to the proposed budget.

June

- Board takes action on proposed budget.
- Board clerk transmits adopted budget to the Milwaukee Common Council.

June - July

- Review performance indicators and use the results to inform operational performance.

Ongoing

- Plan, organize and coordinate the development, preparation, presentation, implementation and evaluation of the district's budget.
- Facilitate listening sessions and public input.
- Collect online stakeholder feedback on the budget and budget process.

Significant Changes in the Budget

Revenue is not keeping pace with inflation, leaving the district with limited ability to cover increased costs. Meeting the MPS vision is challenging within an environment of stagnant revenues, growing educational options, increased need for quality programming aimed at serving Milwaukee's diverse student population and regaining public confidence that the school district can provide students with a quality education.

The district's total actual revenue for 2017–18 is $1.2 billion. This is a $12.9 million decrease compared to the previous year. Despite a positive development for 2017–18, the state budget's increase in categorical per-pupil aid, MPS's gain from that aid is offset by a declining revenue limit. The state budget includes no increase in the per-pupil amount of the revenue limit. It was also frozen for 2015–16 and 2016–17. With no increase in the per pupil amount, technical provisions in the revenue limit formula will result in MPS losing more than $3.6 million of general operating revenue. Due to rising costs in 2017–18, the following significant changes in spending will occur:

- An increase in projected costs of employee benefits. The current year claims data, employee and retiree demographics, and anticipated plan design all add up to the likelihood of increased costs.
- A reduction in funding for non-instrumentality charter (NIC) schools (reflected as purchased services), due to the mutual termination of two NIC contracts. The related schools will be operating as traditional MPS schools in 2017–18.
- An increase in "other objects". This is because the 2016–17 budget included over $36 million in offsets to scheduled payments for past obligations. The district was able to make those payments in 2015–16, but was not able to make similar payments at the end of 2016–17. The district also increased the estimate of retiree benefits by $0.5 million due to the adoption of an early retirement window (ERW). In the first year of implementation, increased costs for retiree benefits are expected to be higher than the potential salary savings from hiring less experienced staff.

Allocation of Human and Financial Resources to Achieve Goals and Objectives

Improving educational outcomes for students means focusing our collective energy in one place: classrooms. The amended adopted 2017–18 budget reflects that commitment by directing resources to our schools and increasing efficiency to expand the school-based focus at Central Services. One of the core beliefs of the district is that the classroom is the most important place in the district. This proposed budget reflects the district's continuing commitment to the children we are privileged to serve. Even in tight fiscal times, the 2017–18 amended adopted budget reflects a commitment to maximizing available resources to provide support to students and schools.

Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Work across the Offices of Academics, Innovation & Information, and School Administration was realigned to support each school community in improved service to students and families. Other offices and departments are changing their practices to reflect a more case-management approach to assist schools in problem solving and their individual improvement efforts.

Supported by the senior director of school transformation and two instructional superintendents, instructional leadership directors lead zone teams that are focused on individual needs of each school. This zone team includes



student performance coordinators who will work closely with targeted schools on data analysis and use of research-based methods and an innovation coach who will work with school support teachers (SST) to enhance the teaching and learning at the classroom level.

Parent coordinators are located within every school to support connections with families that improve student achievement. For our young adults, College and Career Centers are operating in twenty traditional high schools to help students and families plan for success now and in the future. Full-time and part-time staff was hired and assigned to those sites in partnership with the GE Foundation program transition plan. Three district Welcome Centers provide additional locations where parents can receive assistance with enrollment, access to their child's progress, and bilingual and specialized services support.

Our schools feature strong curriculum—tied to the rigorous Common Core State Standards—that prepares students to succeed in college and careers. Funding supports the addition of a two-year world language graduation component for high school students. MPS is home to the nation's largest concentration of students participating in Project Lead the Way, which uses hands-on learning opportunities to expose students to engineering, math, science and technology in middle and high school. MPS also boasts the nation's largest number of public Montessori schools—many of which lead the district in test score averages. The amended adopted budget includes support for a plan to increase the number of high-performing, in-demand programs in Milwaukee Public Schools.

Financial Component

Revenues and Expenditures for All Funds

Specific financial strategies and plans to support the MBSD's goals and objectives are described in the budget. The district, as required under Governmental Accounting Standards Board (GASB) pronouncements, uses various fund types to report financial activity for its operating units. MPS administers the following funds: School Operations, School Nutrition Services, Construction, Extension and Categorically Aided Programs funds. Within these funds, expenses are budgeted and recorded in schools, departments and other MPS entities.

The 2017–18 amended adopted budget is balanced; i.e., the authorized expenditures are equal to projected revenues for the School Operations Fund. The budget projects $1.2 billion in total revenues and expenditures and the School Operations Fund totaling $938.7 million. Chart 1.3 provides a financial summary for 2017–18 revenues and expenditures. Please note that charts in millions of dollars are noted ($M) throughout the budget. In addition, the sums of figures do not always equal the total displayed due to rounding.

Chart 1.3 2017–18 Pro-Forma Budgeted Revenues and Expenditures

2017-18 Pro Forma Budgeted Revenues and Expenditures ($M)						
	School Operations	School Nutrition	Categorical	Extension	Construction	Total
Revenues	**$938.7**	**$51.5**	**$163.8**	**$24.8**	**$5.5**	**$1,184.2**
Expenditures						
Salaries and Wages	$404.7	$11.7	$75.7	$11.6	$0.0	$503.6
Employee Benefits	223.1	7.7	39.5	2.8	-	273.1
Total Salary and Benefits	**$627.7**	**$19.4**	**$115.2**	**$14.4**	**$0.0**	**$776.8**
Student Transportation	$62.6	$0.0	$0.2	$0.1	$0.0	$63.5
Contracted Services	98.0	1.9	38.3	6.4	-	144.5
Construction Contracts	-	-	-	1.4	5.3	6.7
Interdistrict Student Tuition	40.3	-	0.4	-	-	40.7
Utilities	19.5	-	-	0.2	-	19.7
Maintenance Contracts	10.5	-	-	0.1	-	10.5
Telephone	2.5	0.0	-	0.0	-	2.6
Postage	1.2	-	0.0	0.1	-	1.3
Other Purchased Services	2.9	0.3	1.6	0.8	-	5.5
Total Purchased Services	**$237.4**	**$2.2**	**$40.5**	**$9.1**	**$5.3**	**$294.5**
Debt Service	**$34.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$34.0**
Textbooks	$3.8	$0.0	$0.0	$0.0	$0.0	$3.8
Non-Text Books	4.2	-	0.0	-	-	4.2
Consumable Supplies	13.6	2.4	4.2	0.4	-	20.6
Other Supplies	4.4	25.5	3.5	0.2	-	33.6
Total Supplies	**$25.9**	**$27.9**	**$7.8**	**$0.7**	**$0.0**	**$62.2**
Insurance	**$9.3**	**$0.1**	**$0.0**	**$0.3**	**$0.0**	**$9.7**
Capital Expenses	1.6	1.8	0.1	0.1	0.2	3.8
Building Modifications	0.9	0.2	0.0	0.2	-	1.3
Total Capital Expenses	**$2.5**	**$2.0**	**$0.1**	**$0.3**	**$0.2**	**$5.0**
Other Accounts	**$1.8**	**$0.0**	**$5.3**	**$0.1**	**$0.0**	**$7.1**
Less Indirect Costs	**$0.0**	**$0.0**	**($5.1)**	**$0.0**	**$0.0**	**($5.1)**
Total	**$938.7**	**$51.5**	**$163.8**	**$24.8**	**$5.5**	**$1,184.2**

District-wide, 65.6 percent of funds are used for salaries and benefits as shown in Chart 1.4. While the School Operations Fund budget is only 1.1 percent more than the previous fiscal year, the distric is continuing its commitment to invest more resources in the classroom.

Chart 1.4 2017–18 District-wide Expenses

2017–18 District-wide Expenses ($M)	
Type	**Amount**
Salaries	$475.5
Other Wages	28.1
Employee Benefits	273.1
Purchased Services	294.5
Supplies	62.2
Debt Service	35.0
Capital Expenses	5.0
Other Expenditures	12.8
Total	**$1,184.2**

Chart 1.5 Use of School Operations Fund Summary

District use of School Operations (General & Debt) Fund Summary ($M)	
Office	**Amount**
Academics	$8.2
Accountability & Efficiency	1.1
Board/Board Governance	2.9
Chief of Staff	2.4
Finance	5.0
Human Resources	5.4
Innovation & Information	16.2
Inter-department & Inter-fund	(9.7)
Operations	29.3
Other Accounts	166.7
School Administration	7.5
Schools	702.8
Superintendent	0.9
Total	**$938.7**

The majority of the School Operations Fund is spent on schools. Chart 1.5 shows that schools and school accounts are budgeted at $702.8 million of the School Operations Fund budget. Other funds, such as School Nutrition which provides free meals to students, also provide direct support to schools. Note: The district charts sometimes display a negative number for budget or prior years' actual expenditures. These reflect internal offsets where costs have been distributed to other areas.

Ensuring that dollars reach the classroom is not met without challenges. While great strides have been made in directing resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels.

For every dollar budgeted in the MPS School Operations Fund, eighty-nine cents is used to educate and support children in Milwaukee, as shown in Chart 1.6. This includes both supplies and personnel but especially the district's largest group of employees—teachers. Seven cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining four cents supports necessary operations expenses such as utilities, insurance, technology licenses and debt repayment.

Chart 1.6 Where Is the Money Spent?



Budget Comparisons for All Funds

Annual budgetary decisions are focused on general operating funds received from state aid, property taxes, federal aid and local sources. Chart 1.7 shows that the majority of general operations funding is from state aids and the local property tax levy which are capped by the state's revenue limit.

Chart 1.7 Where Does the Money Come From?

2017-18 Revenue Sources	
Source	**Percent**
Property Tax Levy /State Equalization/Integration Aids	86.9%
State Other Aids	9.9%
Federal Aids	1.6%
Local Non-Property Tax Revenues	1.6%

Chart 1.8 shows a revenue comparison between the 2017–18 amended adopted budget and the 2016–17 amended adopted budget for the district's five funds. The amended adopted budget has total projected revenues of about $1.2 billion. Summary notes for each fund follow the chart and more detailed information for each fund is provided in the financial section.

Chart 1.8 District Revenue Overview

District Revenue Overview: 2017-18 Amended Adopted Budget Compared to 2016-17 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2016-17 Amended Adopted Budget	$928.3	$50.6	$23.0	$34.1	$161.1	$1,197.1
2017-18 Amended Adopted Budget	938.7	51.5	24.8	5.5	163.8	1,184.2
Year-to-Year Increase/(Decrease)	**$10.4**	**$0.9**	**$1.8**	**($28.6)**	**$2.6**	**($12.9)**
	1.1%	**1.8%**	**7.9%**	**-83.9%**	**1.6%**	**-1.1%**

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, The revenue limit for 2017–18 is $819.9 million, which is $3.6 million lower than 2016–17. This loss is offset by a $200 increase (from $250 to $450) in per pupil categorical aid which will result in an MPS aid increase of $15.4 million.

The School Nutrition Services Fund is an enterprise fund, the fund is managed by the Department of Nutrition Services, which administers the National School Lunch and Breakfast programs (NSLB) in all MPS schools as well as the After-School Snack program, child and adult care food program, Summer Food Services program, and the Fresh Fruits and Vegetables program. As an enterprise fund, the operations are expected to generate sufficient revenue to cover costs. Revenues for the fund include federal and state meal reimbursements and revenue earned from cafeteria sales. The budgeted $51.5 million in revenue is an increase of almost $0.6 million from the prior year due to an anticipated increased federal reimbursement rate for meals served.

The 2017–18 amended adopted budget for the Extension Fund anticipates revenues and authorizes expenditures totaling $24.8 million. The revenues include property tax levy and local revenues (including fees for recreation

programs). The purpose of the Extension Fund is to support community programs and services outside of the regular curricular and extracurricular programs.

The Construction Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund the additions to and/or remodeling of existing buildings. The 2017–18 amended adopted budget for the Construction Fund anticipates revenues and authorizes expenditures of only $5.5 million. Notably, the district's use of local tax levy for the Construction Fund will remain below $4.0 million to reserve limited funds for instructional and support services in the operations fund.

The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund special projects based on need. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably. These funds must be used according to the funder's timeline, purpose and rules. The 2017–18 amended adopted budget for the Categorical Fund assumes total revenue and expenditures of $163.8 million, which is an increase of $12.8 million compared to 2016–17.

Trends, Events and Initiatives

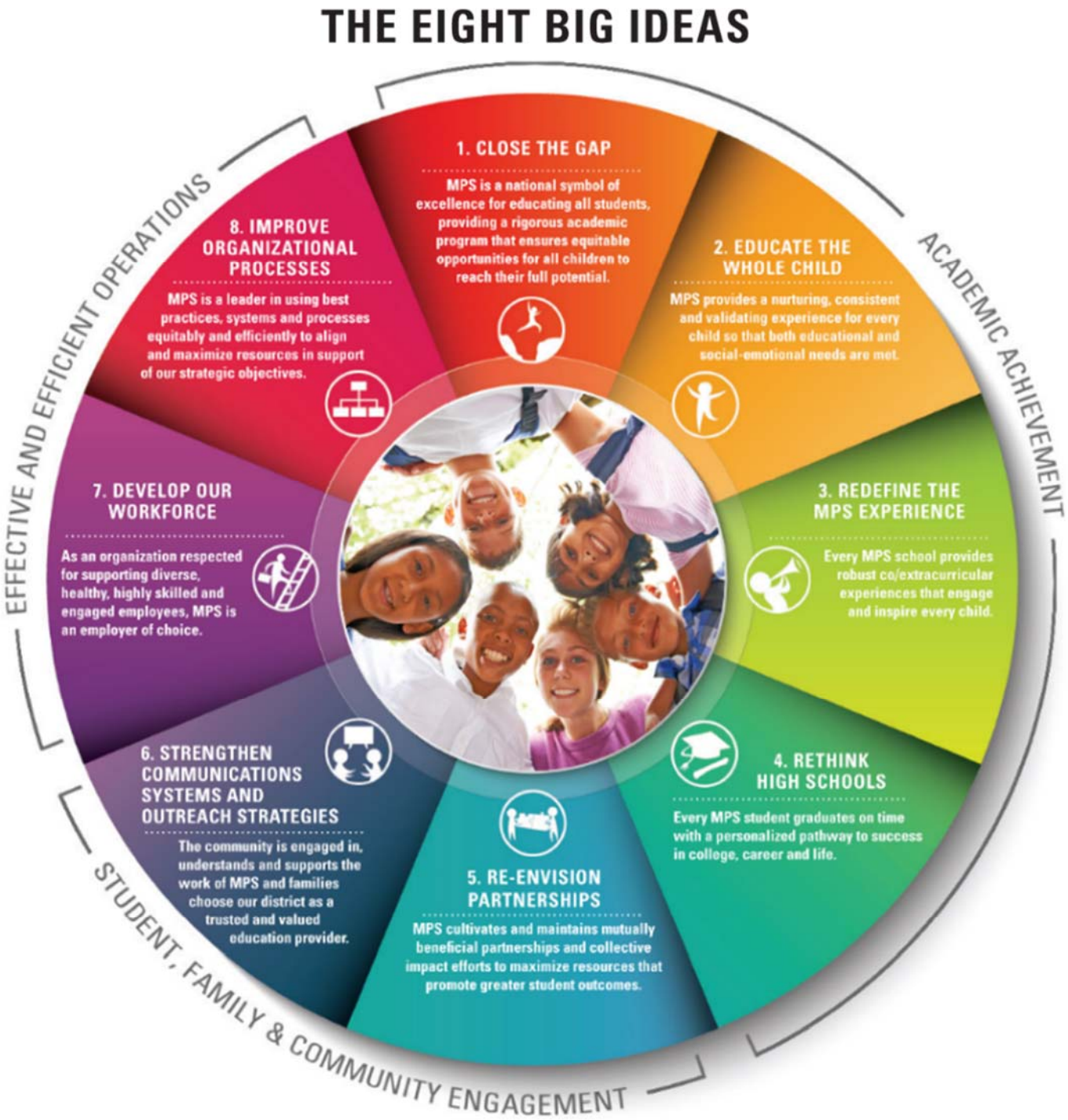
Achievements

Milwaukee Public Schools is committed to accelerating student achievement, building positive relationships between youth and adults and cultivating leadership at all levels. The district's commitment to improvement and reaching the district goals continues to show results including the following:

- The MPS classes of 2016 and 2017 earned a combined record-setting scholarship total of more than $112.0 million.
- More MPS high school students are taking Advanced Placement and International Baccalaureate classes. In 2016–17, 21 percent of all MPS high school students (over 4,000) took college-level classes.
- An aggressive expansion of a culinary arts and hospitality program in four MPS high schools, supported by Bartolotta Restaurants and other partners, is preparing more students for success in this growing field.
- MPS is the only school district in Wisconsin selected to participate in Turnaround Arts. Four schools were selected for the White House initiative that improves student achievement through the arts.
- MPS Drive, our free Universal Driver Education program, is expanding to serve up to 1,400 MPS students this year with a goal of serving every eligible MPS student.
- We are integrating the lessons that we learn from some of our other successful programs—our GE Schools and our Community Schools—to help more schools thrive.
- The district has increased their score on the Wisconsin DPI District Report Card compared to 2015-16, specifically with realizing improvements in both the Student Growth and Closing Gaps areas.

In the third year of strategic plan implementation, MPS continues to aggressively pursue progress and achievement in the three MBSD goal areas. Chart 1.9 details the progress by showing significant trends, events and initiatives.

Chart 1.9 Significant Trends, Events and Initiatives



ACADEMIC ACHIEVEMENT

1 **Equity Framework:** The MPS Equity Commission finalized a framework for school culture, and began drafting a comprehensive, district equity policy.

2 **Professional Development:** A six week school-based professional development (PD) cycle was implemented, giving schools more of a stake in their PD.

3 **Bridging the Digital Divide:** The district increased our Advanced Placement telepresence course enrollment from 30 students in 2015-16 to 175 in 2016-17.

4 **District Support to Teachers:** The district conducted 5,906 classroom walk-throughs, leading to over 100 guaranteed supports provided to schools.

5 **Credit Recovery:** Credit recovery course completion has increased 34% from 2015-16 to the current school year.

6 **World Languages:** A two-year world languages graduation requirement was adopted by the MBSD.

7 **Early Childhood Classrooms:** More than 230 K5 and grade 1 early childhood classrooms were refreshed with child-friendly furniture and developmentally appropriate materials.

8 **Innovative Arts Initiative:** Via the *Fill the Gaps* initiative, the district entered into 49 contracts to provide art services to students enrolled in schools with art teacher vacancies.

9 **MPS Drive:** We proudly launched year one of MPS Drive, serving 373 students (through January 13, 2017) who achieved a 97 percent pass rate on the *Department of Motor Vehicles* temporary permit test.

10 **Saturday Academy:** 630 students participanted in our *Saturday Academy* credit recovery and accelerated courses to date.

11 **Summer Academy & Freshman Bridge:** Increased our 2016 *High School Summer Academy* student participation from 568 in 2015 to 1,580 in 2016. Prepared 2,116 students for 9th grade via our Freshman Bridge program.

12 **Alternative Programs:** Enrollment in GEDO #2 programs grew from a year-end total of 320 students in 2014-15 to 665 students as of as of March 2017.

13 **College & Career Access:** The number of individual visitors to the College & Career Centers climbed from 1,695 (2015-16) to 2,454 as of March 2017.

14 **Advanced Placement:** Twelve MPS high schools now offer five or more Advanced Placement (AP) courses, with our AP Capstone Diploma expanded to five high schools.

15 **Workforce Development:** In collaboration with community partners, expanded and formalized a culinary arts program at four MPS high schools, with hundreds of students enrolled.

16 **Classroom Technology:** Our high schools achieved a 1:1 ratio of Chromebooks-to-students this school year, with 64,000 Chromebooks total used by students across the district.



STUDENT, COMMUNITY & FAMILY ENGAGEMENT

17 **Foundation Support:** The MPS Foundation received donations and grants totaling approximately $900,000 and awarded $2,000 to teachers for classroom grants. $40,000 supported scholarships for students.

18 **Parent Leadership:** Increased average attendance of our parent District Advisory Council to 76 participants, up from average of 53 at end of 2015-16.

19 **Family Outreach:** Three Family Forums reached more with a combined 550+ total attendees, and graduated over 25 families from the *MPS Families as Partners Institute*, an eight-week training.

20 **Branding Improvements:** A new district-wide branding campaign launched, including marketing plan development with 29 schools.

21 **Community Impact:** Via the $1.3M MPS C.A.R.E.S. initiative, launched a Midnight Sports League at Bradley Tech with several community partners; 130 young men ages 17-25 participated in the inaugural season.

22 **Beyond the Classroom:** Via the MPS C.A.R.E.S. initiative, opened Twilight Centers at six high schools serving 18,574 youths to date.

23 **Customer Service:** The district created MPS Welcome Centers at two geographically dispersed high schools to provide families with customer-friendly service and equitable access to the district.

24 **Enrollment Increases:** Exceeded our student enrollment target, increasing student enrollment two percent from 75,568 (2015-16) to 76,857 (2016-17).

EFFECTIVE & EFFICIENT OPERATIONS

25 **Professional Learning:** MPS University was established and began cohorts for reading, special educational, and building engineer licensing extension programs.

26 **Leadership Development:** The inaugural Aspiring Leaders Program was launched to identify, train and support future principals and assistant principals.

27 **Strategic Recruitment:** Several goals were met including, increased employee recruitment, establishing contacts with historically black colleges and universities, attending national job fairs and building relationships with teacher pipelines in Puerto Rico, Spain and Mexico.

28 **Strategic Planning:** The board approved strategic plan was implemented and staff were aligned to further build out and ensure day-to-day execution of district project work toward defined outcomes.

29 **Digital Transformation:** To increase collaboration, conduct process improvement, and better support schools, the district implemented the project management tool Smartsheet throughout Central Services.

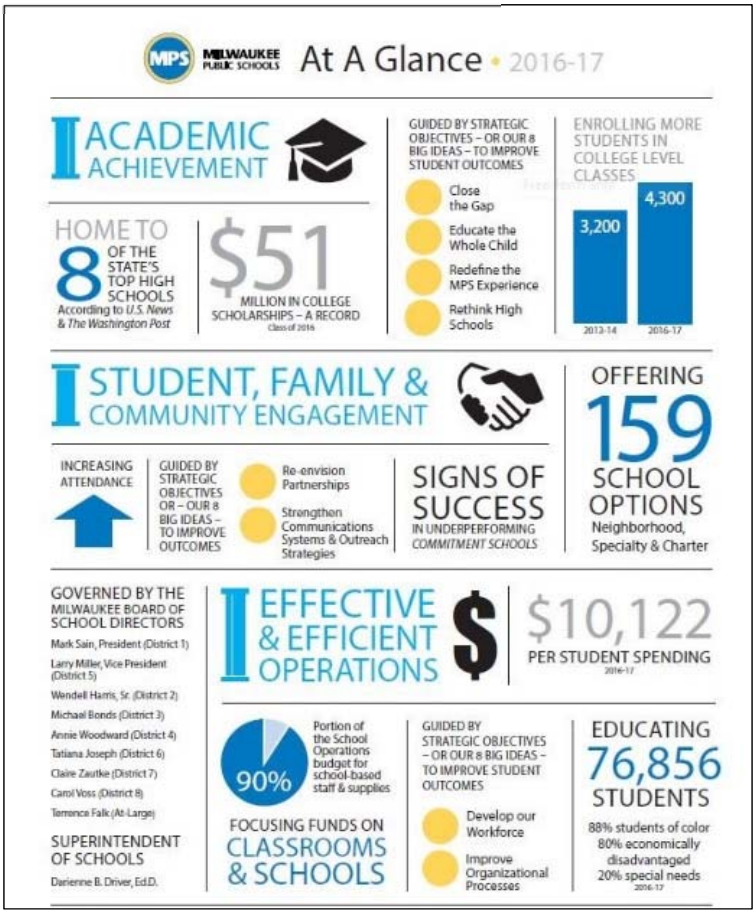
30 **Learning Management System:** A vendor was selected for the HRMS/FIS system, which will include a robust Learning Management System with a start date of September 2017.



2016–17 Growth

During 2016–17, strong programs tied to the Regional Development Plan were expanded. Morse Middle School for the Gifted and Talented and Rufus King International School–Middle Years Campus were relocated to better meet the needs of their students and provide capacity for growth. The popular Milwaukee Spanish Immersion School opened a second site. Pulaski High School and Carmen High School of Science & Technology–Southwest Campus have formed a student-centered partnership and are creating an academic campus that offers new opportunities for student success.

Chart 1.10 MPS at a Glance



The district utilizes the research-based Collective Impact Model, which seeks to improve student outcomes by engaging different community, business and other organizations. Some examples under way now include workforce development initiatives in agriculture at Vincent High School, culinary arts with the ProStart program at four high schools, the Milwaukee Partnership Schools, and the 5-in-1 Collaborative Partnership at Carver Elementary School.

MPS's accelerated efforts to improve achievement for all students are already yielding positive results. MPS increased the number of advanced classes and are working with community leaders, students and educators to make all of our high schools top-rated in the state. More varsity sports, music and other extracurricular programs in the schools will enrich the experience outside the classrooms and encourage students to do better in the classroom. *Learning Journeys* expand the classroom and provide unique experiences at some of the region's most popular attractions including the Milwaukee Public Museum, Discovery World and MPS's own working farm.

In 2016–17, community partnerships flourished, and MPS will continue to advance efforts this year. Multiple partnerships prove vital in rounding out students MPS experience and setting a community-wide example of an investment in students and schools. MPS partners are essential and send a clear message that our community cares about Milwaukee's children.

Financial and Demographic Changes

While the district is pleased with the progress of 2016–17, it also recognizes the importance of a realistic approach to challenges that still exist. Milwaukee Public Schools' revenues are tied directly to its enrollment. The highly competitive nature of the K–12 ecosystem in Milwaukee adds to financial challenges. Families living in the City of

Milwaukee can choose MPS neighborhood schools, specialty schools or charter schools, but they can also choose non-MPS charter schools, suburban district schools through open enrollment or private schools which are bolstered by the voucher/Choice program.

With all of this in mind, we designed this budget to uphold our commitments to the district's goals while responsibly preparing for the years to follow. Though our operational costs are in line with other urban districts, we must carefully end commitments to initiatives that do not improve student achievement. We must ensure that we use best practices in delivery of efficient and highly effective services.

Informational Component

Budget Forecast

The district prepares five-year projections by statutory fund as part of the spring budget process for the following fiscal year. Note that the forecast is completed in spring, so the 2017-18 P.B. column does not reflect fall adjustments. Chart 1.11 shows an estimate of revenues and expenditures in the School Operations Fund (general and debt) for each year through 2021–22. Information includes: the amended adopted budget for 2016–17; the proposed budget for 2017–18; an early estimate of revenues and expenditures for each year 2018–19, 2019–20, 2020–21, 2021–22; and changes from the proposed 2017–18 budget to the estimated 2021–22 budget.

Chart 1.11 School Operations Fund—Five-Year Projection

School Operations Fund - Five-Year Projection ($M)							
	2016-17 F.A.	2017-18 P.B.	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	FY22 vs FY18 Inc / (Dec)
Revenues (without applied surplus)	**$928.3**	**$930.7**	**$922.7**	**$923.6**	**$924.5**	**$925.4**	**($5.3)**
Expenditures							
Salaries/Other Wages	420.5	402.6	406.6	410.7	414.8	418.9	16.3
Benefits	205.8	209.3	213.5	223.1	233.8	245.0	35.7
Purchased Services	256.0	239.5	240.2	244.8	247.7	251.0	11.5
Supplies/Materials	35.0	26.4	26.7	27.0	27.2	27.5	1.1
Capital Purchases	5.2	2.3	2.3	2.3	2.3	2.4	0.1
Debt Service	31.1	32.8	33.9	34.3	33.5	34.8	2.0
Insurances	10.1	9.5	9.9	10.3	10.7	11.1	1.6
Other	(35.4)	8.3	8.4	8.4	8.5	8.6	0.3
Total Expenditures	**$928.3**	**$930.7**	**$941.4**	**$960.9**	**$978.5**	**$999.3**	**$68.6**
Balance (before use of prior year funds)	-	-	(18.8)	(37.3)	(54.0)	(73.9)	
Use of prior year funds for legacy costs	-	-	-	-	-	-	
Final Surplus/ (Deficit)	**$0.0**	**$0.0**	**($18.8)**	**($37.3)**	**($54.0)**	**($73.9)**	
Cumulative Surplus / (Deficit)	**$35.3**	**$35.3**	**$16.6**	**($20.7)**	**($74.7)**	**($148.5)**	

School operations expenditures, projected if operations remain largely the same, are expected to increase by $68.6 million between 2017–18 and 2021–22. The primary driver of the cost increase remains medical inflation, which is projected to increase six percent, compounded annually, over the next five years. The administration is pursuing options and alternatives to stabilize enrollment and contain costs, which will help MPS avoid the projected deficits if the status quo is maintained.

Student Enrollment Trends and Forecast

Student enrollment is a major factor in determining the state revenue. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district. In 2017–18 the district will serve

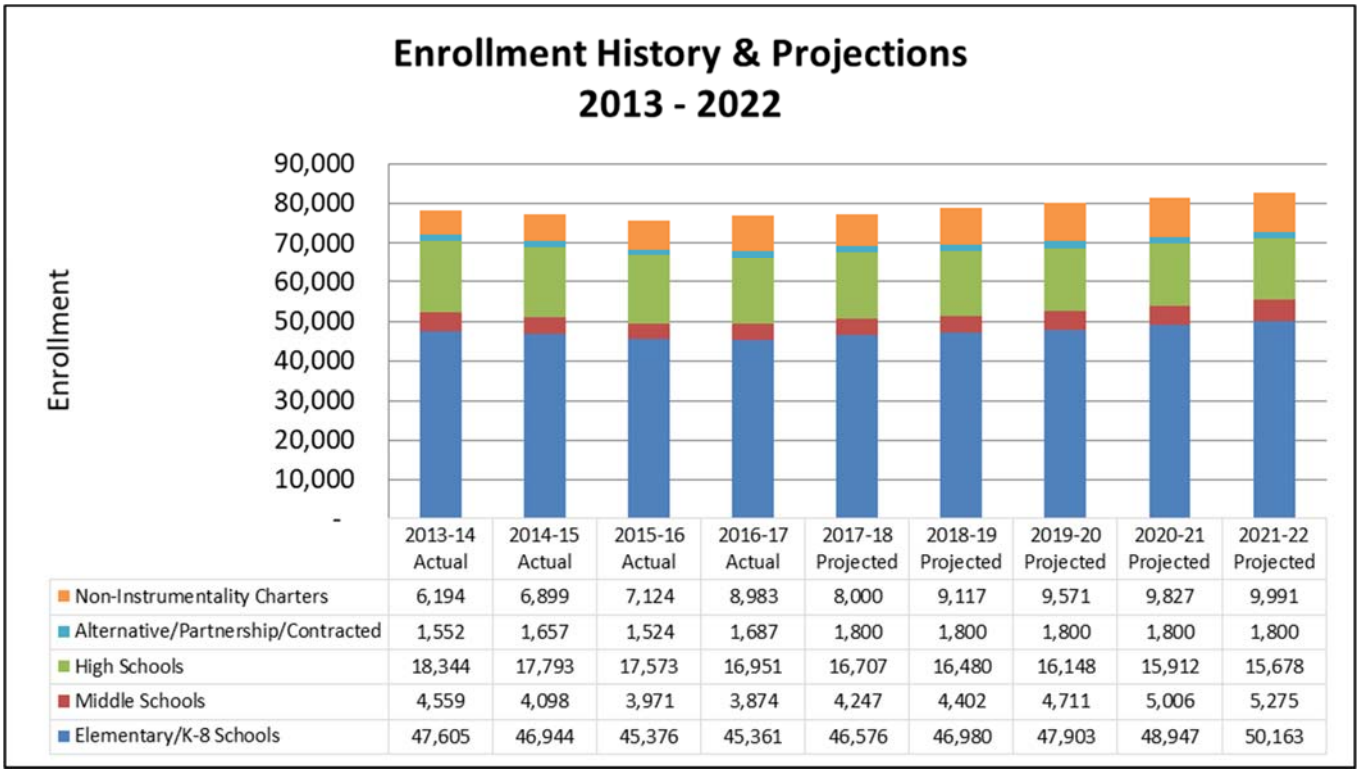
75,521 students in 160 schools. The students are served throughout 97 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, sixteen non-instrumentality charter schools, five instrumentality charter schools, seven partnership schools and six alternative schools.

The actual number of students attending MPS in 2017–18 is a 1.7 percent lower than 2016–17 actual enrollment. Between 2016–17 and 2017–18 outgoing open enrollment decreased by 5.2 percent and outgoing Chapter 220 enrollment dropped by 18.9 percent. Both the open enrollment and the Chapter 220 program allow students to reside in one district and attend school in another. Due to a change in law, no new students have been allowed into the Chapter 220 program since 2015–16.

Five years of actual student enrollment history and projections for the next four years are found in Chart 1.12 and is based on the audited Third Friday number reported to the Department of Public Instruction (DPI). The Third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's per-pupil allocation. The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts. A grade-by-grade breakdown is determined, followed by expected enrollments in the Chapter 220 program, Open Enrollment program, alternative and partnership schools and non-instrumentality charter schools. The administration consults with DPI regarding projected enrollment of Milwaukee children in non-MPS schools.

MPS programs are being dispersed to create more options and convenience for families. For example, in addition to Central Services there are three Welcome Centers throughout the district to serve parents enrolling their child.

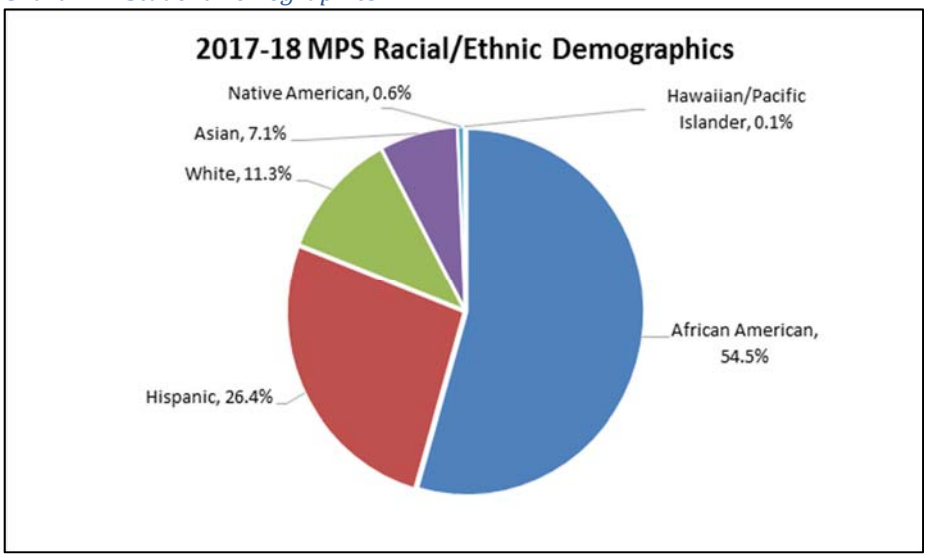
Chart 1.12 Student Enrollment History and Projections



	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Non-Instrumentality Charters	6,194	6,899	7,124	8,983	8,000	9,117	9,571	9,827	9,991
Alternative/Partnership/Contracted	1,552	1,657	1,524	1,687	1,800	1,800	1,800	1,800	1,800
High Schools	18,344	17,793	17,573	16,951	16,707	16,480	16,148	15,912	15,678
Middle Schools	4,559	4,098	3,971	3,874	4,247	4,402	4,711	5,006	5,275
Elementary/K-8 Schools	47,605	46,944	45,376	45,361	46,576	46,980	47,903	48,947	50,163

The students of MPS are racially and ethnically diverse as displayed in Chart 1.13. The majority of the students are African-American or Hispanic. MPS English Language Learner (ELL) students have comprised between 9.8 and 11.1 percent of the district's enrollment for the past three years. Of all students enrolled in MPS, 20 percent are students with special needs and 80 percent come from economically disadvantaged households.

Chart 1.13 Student Demographics



Tax Base and Rate Trends

The city is required to levy and collect property taxes to support the MPS budget. The property tax levy is the amount of money that will be raised from taxes on City of Milwaukee homes and businesses. The tax bill received by owners of non-tax exempt real estate in the city contains the property tax for six units of government: City of Milwaukee, Milwaukee County, Milwaukee Public Schools, Milwaukee Area Technical College, Milwaukee Metropolitan Sewerage District and the state forest fund.

Property tax is calculated by multiplying the property's assessed value by the property tax rate. Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Chart 1.14 details the assessed and equalized valuation of taxable property in the City of Milwaukee and illustrates the decline from 2011 to 2015 due to declining economic conditions.

Chart 1.14 Milwaukee Assessed and Equalized Valuation

Assessed and Equalized Valuation - City of Milwaukee ($M)

Assessed Year	Assessed Valuation	Assessed Valuation Inc / (Dec)	Equalized Valuation
2011	$ 27,918	(130)	$ 27,935
2012	$ 25,322	(2,596)	$ 26,408
2013	$ 25,034	(288)	$ 26,076
2014	$ 25,024	(10)	$ 26,124
2015	$ 25,263	239	$ 25,967
2016	$ 25,974	711	$ 27,027

The aggregate amount of property taxes to be levied for school purposes is determined according to provisions of Chapter 120 of the Wisconsin State Statutes. Property taxes for the district are adopted by the board by early November and are certified to the city for levy and collection. The district's property taxes are levied annually prior to December 31, are administered by the city for the district based on the assessed (taxable) values as of January 1 of that calendar year, and are recognized as district revenue in the fiscal year they are levied.

Based on the budget adopted by the Milwaukee Board of School Directors in October 2017, the MPS all-fund tax levy for FY18 decreases $9.1 million, or 3.2 percent, from the amount levied for FY17. The $41.5 million of MPCP costs described next represents about 15.0 percent of the revised all-fund tax levy for FY17.

The state of Wisconsin manages the MPCP that allows eligible students to attend a participating private school. The private school, on behalf of the pupil's parent or guardian, receives a state aid payment for each eligible student. The board is compelled to levy 22.4 percent of MPCP costs, down from 25.6 percent in FY17. Per legislative action, the portion of MPCP costs borne by the district is scheduled to decline for seven more years until the MPCP program is fully funded by the state in FY25.

Chart 1.15 shows a six year history of the tax levy amounts adopted by the MPS board and five years of the related tax rate. As explained above, the city determines the tax rate—the amount per thousand dollars of assessed property value—which Milwaukee taxpayers will pay towards the MPS budget. The rate amount varies in part because of the changing city-wide assessment, a $25 billion figure which declined in 2016 (see chart 1.15).

Chart 1.15 Tax Levies and Rates for School Purposes

Tax Levies ($M) and Rates for School Purposes					
Budget Year	School Operations	Construction	Extension	Total	Tax Rates per Thousand
2012	$275.8	$5.1	$16.8	$297.8	$9.30
2013	274.9	8.6	17.1	300.6	10.35
2014	272.8	9.6	17.1	299.5	10.51
2015	275.6	9.6	17.1	302.3	10.66
2016	273.0	10.6	17.1	300.6	10.20
2017	260.1	1.1	20.0	281.2	9.33

From 2011–12 to 2015–16, the total MPS levy changed less than 1.0 percent each year. The combination of a lower revenue limit and increased state aid results in a 6.5 percent reduction in the overall levy for 2016–17. The Extension Fund levy was increased to provide funds for MPS C.A.R.E.S., an outreach and programming initiative, and establish a sustainable revenue source for future programming.

Personnel Resources Changes

District-wide personnel costs are projected to be $776.8 million which at 65.6 percent of the total proposed budget, is the district's largest expense. The district distributes employee benefit costs to school and department budgets by charging a set-rate benefit cost. The fringe benefit rate used for school and department budgets increased from 48.3 percent in 2016–17 to 53.3 percent in 2017–18.

The district is committed to maximizing classroom resources and continues to explore all options when it comes to enhancing instructional support for the students. The largest job categories are teachers and educational assistants who work directly with students. Since most of the cost of the school district is in staff, and revenues have not kept pace with compensation costs, there will be a loss of 302 school based positions and 21 non-school based positions from the FY17 amended adopted budget. Of the 9,590 staff in MPS, 7,960 or 83 percent are school-level positions. Teaching positions will decrease by 166 FTEs from the FY17 amended adopted budget. Educational assistant positions will decrease by 113 FTEs, right-sizing positions to the available staff. Chart 1.16 provides the changes in staff from the 2016–17 to the 2017–18 amended adopted budgets.

Chart 1.16 MPS Staff Distribution 2017-18 Amended Adopted Budget

MPS Staff Distribution 2017-18 Amended Adopted Budget					
	Amended Adopted Budget	Amended Adopted Budget	Year to Year Changes		
Position Type	2016-17	2017-18	School	Non-School	Total
Certificated Administrators	237	240	2	1	3
Principals	126	128	2	0	2
Assistant Principals	137	121	-16	0	-16
Teachers	4,952	4,786	-141	-25	-166
Therapists	45	45	0	0	0
Social Workers	164	164	-1	2	1
Psychologists	151	144	-12	5	-7
School Nurses	64	67	3	0	3
Classified Technical & Administrative	387	413	0	26	26
Trades Workers & Foremen	147	152	2	3	5
Clerical/Secretaries	418	385	-18	-15	-33
School Bookkeepers	33	33	0	0	0
Childrens Health Assistant/Nursing Associate	285	274	-11	0	-11
Educational Assistants	1,383	1,270	-112	-1	-113
Safety Aides	260	258	0	-2	-2
Social Worker Assistants	32	31	-1	0	-1
Building Services Helpers	377	368	0	-10	-10
Engineers/Boiler Attendants	249	245	0	-4	-4
Food Service Manager/Trainee	87	91	4	0	4
Food Service Assistant/Assistant-in-Charge	379	375	-4	0	-4
Totals	**9,913**	**9,590**	**-302**	**-21**	**-323**

Changes in Debt

Under Chapter 119 of Wisconsin Statutes, MPS is effectively treated as a department of the City of Milwaukee. MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. All issuance of debt, whether short-term or long-term, is approved by the board. The City of Milwaukee continues to maintain high bond ratings from three major agencies. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

The par value of all bonds issued in FY17 was $56,185,000. The bonds issued provided construction fund proceeds of $1.4 million for Arts and Culinary Academies and $61.2 million in proceeds for energy efficiency projects at schools which will reduce energy consumption and address infrastructure maintenance needs. The related 20-year debt service cost will begin to come due in 2017–18.

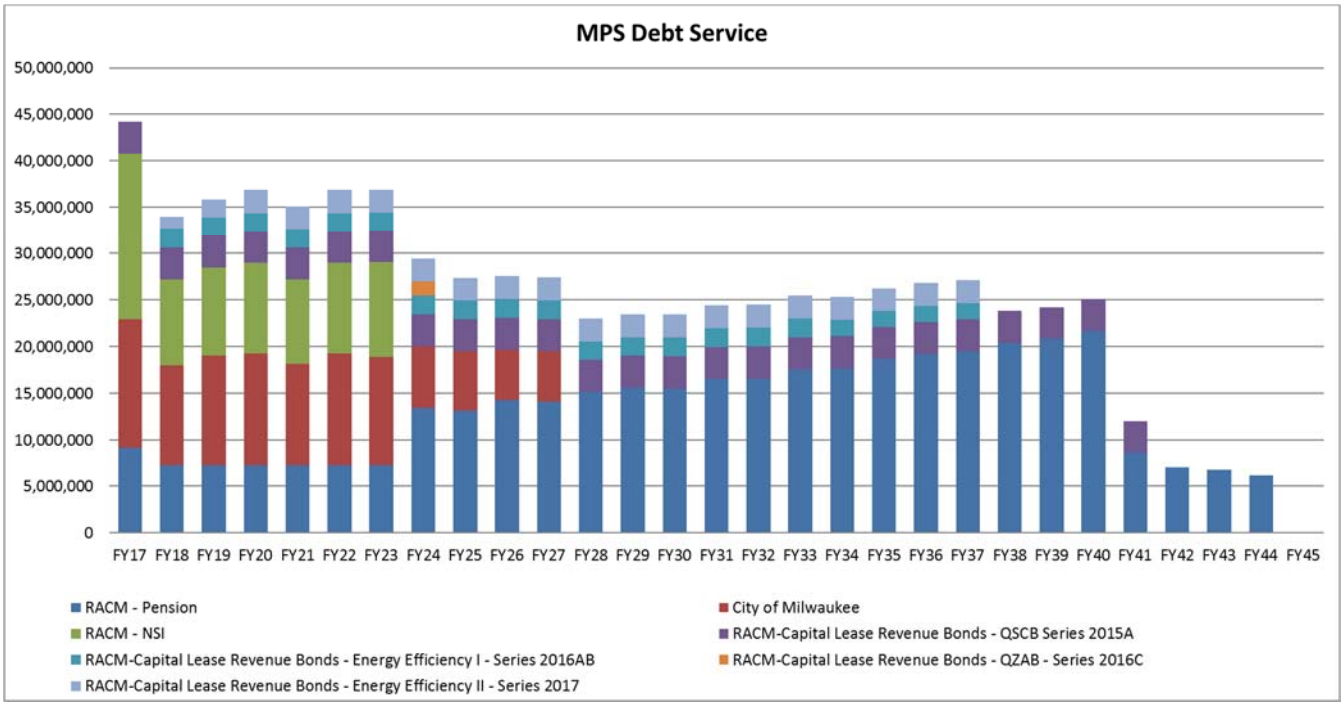
In FY17 the district issued $29.1 million of Refunding Revenue Bonds to refund $31.9 million of Neighborhood Schools Initiative bonds. The district projects to realize $3.0 million of net savings over the remaining life of the bonds from the refunding.

Chart 1.17 Outstanding Debt – 10 years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2008	$333.5
2009	328.3
2010	369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8

Projects chosen to be financed with debt are considered in light of the MPS Strategic Plan. Chart 1.17 provides a summary for the past ten fiscal years of MPS's outstanding debt. Chart 1.18 shows a graphical representation of MPS's existing debt service requirements to fiscal year 2045. The chart shows how various existing debt obligations will grow or shrink in future years. For example, 2023–24 is the year MPS is scheduled to retire the Redevelopment Authority of the City of Milwaukee Neighborhood Schools Initiative (RACM-NSI) debt, have lower obligations for funds borrowed directly from the City of Milwaukee and face a significant increase in payments due for pension financing.

Chart 1.18 MPS Debt Service – Cash Flow



Note: "RACM" refers to the Redevelopment Authority of the City of Milwaukee and "NSI" is the Neighborhood Schools Initiative

Financial Management

The board and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the Milwaukee Board of School Directors and is dedicated to performance and financial auditing activities in the district.

Accessing the Budget

Feedback to support the development of the annual budget is gathered throughout the year from school governance councils, district work groups, social media, community meetings, community listening sessions and online surveys.

Online versions of the 2017–18 amended adopted budget are posted on the district's website under the *MPS > District > About MPS > Offices & Departments > Office of Finance > Financial Planning and Budget Services* path at http://mpsmke.com/Budget. For more information about the 2017–18 Amended Adopted Budget, please contact the MPS Office of Finance at (414) 475-8526 or via email at budget@milwaukee.k12.wi.us.

Summary

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2017–18 has required careful reductions and reorganization efforts to effectively support the strategic plan while maintaining the fiscal health of the district.

2017–18 reflects an overall reduction in spending of $12.9 million, or 1.1 percent, from the 2016–2017 budget. Projected revenues in the general operations budget are increased 1.1 percent over 2016–17.

The total amended adopted budget--which includes grant funding and funding for Milwaukee Recreation---is $1,184,236,760, down from $1,197,098,961 in 2016–17.

MPS is proud that the 2017–18 Amended Adopted Budget continues to support efforts that further sharpen the district's focus on the classroom while moving forward with the Eight Big Ideas that will improve student outcomes. The 2017–18 budget focuses resources to support our most precious resource—MPS students. In doing so, we place significant emphasis on supporting staff to support students, providing resources for professional development training, opportunities for increased collaboration and access to real-time, actionable data.

Despite continued budget challenges, the amended adopted budget provides staff and students with every opportunity possible and within our current means to achieve success in their MPS journey. This budget is a plan to win—in partnerships, in operations and most importantly, in academic achievement. We look forward to partnering with the Board and the community as we work together for Milwaukee's children.

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Organizational



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

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Organizational Section

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Organizational section of the 2017–18 Amended Adopted Budget includes information on the school district, the City of Milwaukee, the Milwaukee Board of School Directors, the superintendent and administrative officers. The district's structure and organization, purpose, goals and strategic objectives are also described.

District's Mission, Vision, Core Beliefs and Goals

The district began work to update the district's strategic plan in late 2012 with a series of public meetings allowing facilitators to collect input from our staff, students and members of the community. This inclusive process has continued with a series of updates, surveys and outreach sessions in the district.

The key elements of the strategic plan – the mission statement, vision statement, core beliefs and goals – were updated to incorporate the feedback received in public meetings, parent and student gatherings, and MPS online surveys. At its February 2014 meeting, the Milwaukee Board of School Directors unanimously approved the updated key elements that are the basis for the superintendent's comprehensive plan to improve student achievement.

Mission

MPS is a diverse district that welcomes all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

Vision

MPS will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all.

Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals

1. Academic Achievement
2. Student, Family and Community Engagement
3. Effective and Efficient Operations

Core Beliefs

1. Students come first.
2. Wherever students are learning is the most important place in the district.
3. Educators and school staff have high expectations for all students, and provide the foundation for their academic success.
4. Leadership, educator development and child-driven data-informed decision making are keys to student achievement.
5. Involved families are integral to increasing student achievement.
6. Student voice is encouraged and respected.
7. Quality community partnerships add value.
8. Increased operational and financial efficiencies are consistently pursued to support learning opportunities for our students.
9. Central Services supports student achievement, efficient and effective operations, and student, family and community engagement.

School District Structure and Organization

Milwaukee Public Schools was established on February 3, 1846, and is operated pursuant to Chapter 119 of the Wisconsin Statutes. MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. The City of Milwaukee is the urban center of the metro region depicted in Map 2.1.

All funds for MPS flow through the city treasurer who, by statute, disburses them at the direction of the Milwaukee Board of School Directors (MBSD). The city comptroller, city treasurer and city attorney perform their respective functions for MPS as well as the city.

MPS does not have authority to issue debt. The City of Milwaukee's Common Council has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city.

Chart 2.1 Milwaukee Area



The district, governed by the nine-member elected Milwaukee Board of School Directors, provides education services from pre-kindergarten through grade 12 to City of Milwaukee residents and its participating transfer students who reside outside of the city.

The purpose and responsibility of the district is to provide a quality educational system that prepares children for personal and professional success after graduation. In addition to regular educational programs, the district offers comprehensive programs in the areas of multicultural education, early childhood education, and bilingual and special education. MPS has the greatest variety of high-performing programs in the city, from strong traditional neighborhood schools to Advanced Placement, arts specialty, career and technical education, gifted and talented, International Baccalaureate, language immersion and Montessori. MPS also offers other college and career preparatory programs including engineering, finance, hospitality and tourism, health sciences, and information technology.

In 2017–18 the district is serving 75,521 students. MPS operates 160 schools, which include 97 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, sixteen non-instrumentality charter schools, five instrumentality charter schools, seven partnership schools and six alternative schools.

The students of MPS are racially and ethnically diverse: 54.5 percent African American, 26.4 percent Hispanic, 11.3 percent White, 7.1 percent Asian, 0.6 percent Native American and 0.1 percent Hawaiian/Pacific Islander. Over 60 languages are spoken by our English-language learners.

Schools in Milwaukee can be grouped either by their format – as public schools, charter schools or private schools – or by their governing authorities – the Milwaukee School Board, other public entities, or private organizations. The options for education are extremely varied. The choices include Milwaukee Public schools; private schools (on private pay basis); parental choice program schools which are state-sponsored voucher schools; charter schools which are a form of experimental public school; computer based virtual schools; open enrollment which allows students to attend another school district, and; home-based private education.

Milwaukee Board of School Directors

The Milwaukee Board of School Directors serves as the district's governing body in accordance with state and federal law. Board members are responsible for policymaking, adopting the budget and approving personnel, curriculum and other district business matters. Elected by the voters of the district, board members work to advance student achievement and well-being through public education, which motivates learners, fosters inclusion, inspires innovation and builds community.

The Milwaukee Board of School Directors consists of nine members: one member elected at large, and eight members elected from numbered districts as determined by the Milwaukee Board of School Directors. The regular term of each member is four years and until their successors have been elected and qualified. Board of School Directors are a non-partisan elected body. Elections are held every two years with half of the members elected in alternating two year cycles to ensure continuity.

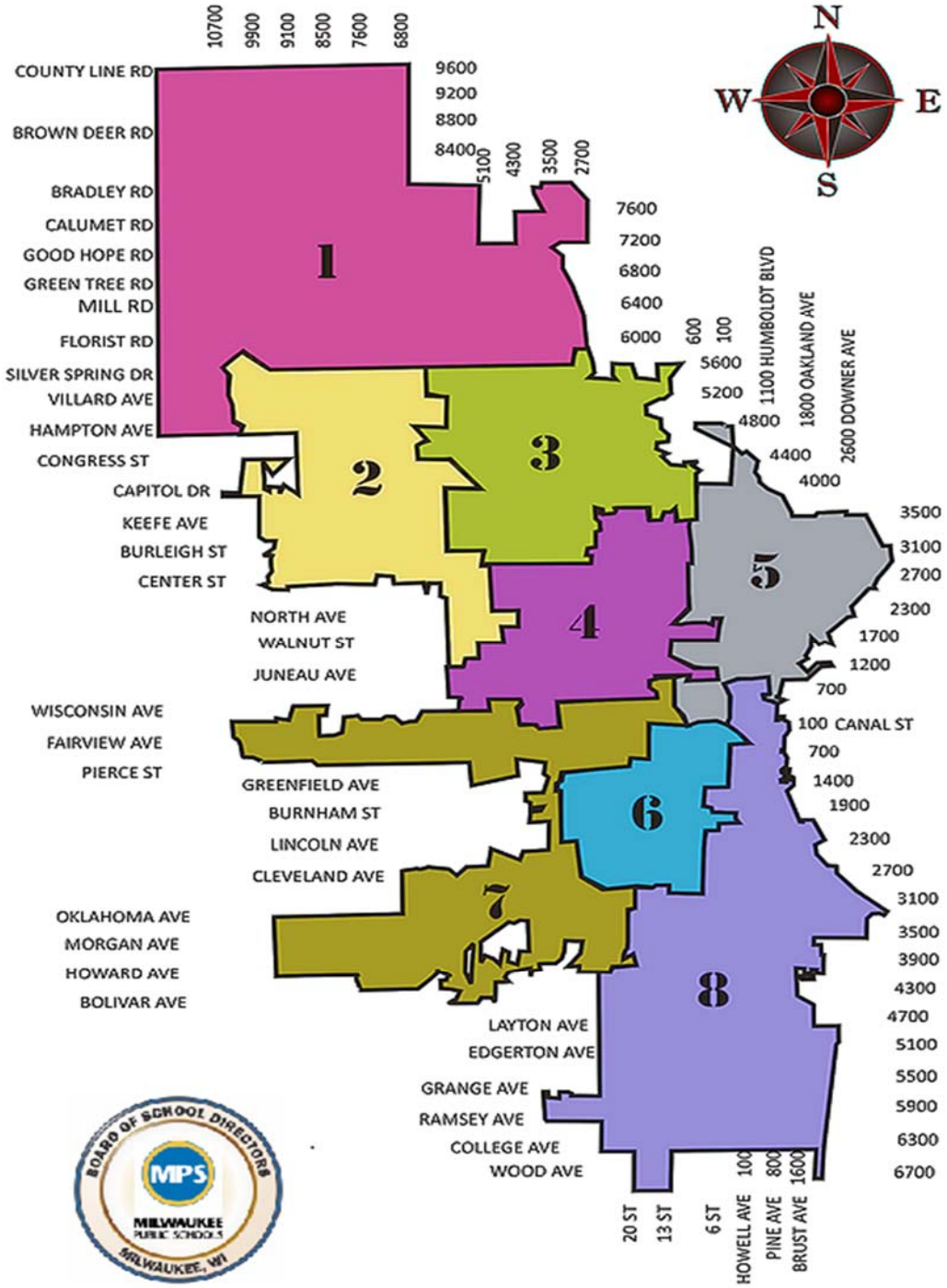
Legally, school boards are agents of the state, created by the legislature and selected by the electors of the local school district to represent and act for the state in providing the district with educational programs and facilities. The Milwaukee Board of School Directors is the policy-making body for the school system, serving within the framework provided by law, the will of the local citizenry, and the ethics of the education profession.

Beyond the Board Room is an initiative of the Milwaukee Board of School Directors designed to increase two-way communication between the elected school board members and their constituencies, to keep their constituents informed and to create a medium for constituent input. The Beyond the Board Room initiative includes the following:

- **Community Learning Opportunities** provide constituents with a better understanding of the role of the Milwaukee Board of School Directors. Sessions are interactive and are facilitated by members of the Milwaukee Board of School Directors. All participants in these learning opportunities receive certificates of participation.
- **Community Meetings** create an informal forum for communication with members of the Milwaukee Board of School Directors. Community meetings may be offered in the form of open forums, town hall meetings, listening circles, and more.
- **Newsletters** are electronic communication from members of the Milwaukee Board of School Directors directly to their constituents. Newsletters include information specific to each board member's district.

Chart 2.2 depicts the eight numbered districts adopted on October 27, 2011. Individual Board member snapshots follow the map and include Milwaukee Board of School Directors' bios, a map displaying the specific district boundary and where schools are located within the district, and a list of the schools in each district. There is also one at-large director, who is elected by a citywide vote.

Chart 2.2 Milwaukee Board of School Directors Regions



Mark Sain

District 1
President
Term Expires: April 2019

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governance@milwaukee.k12.wi.us

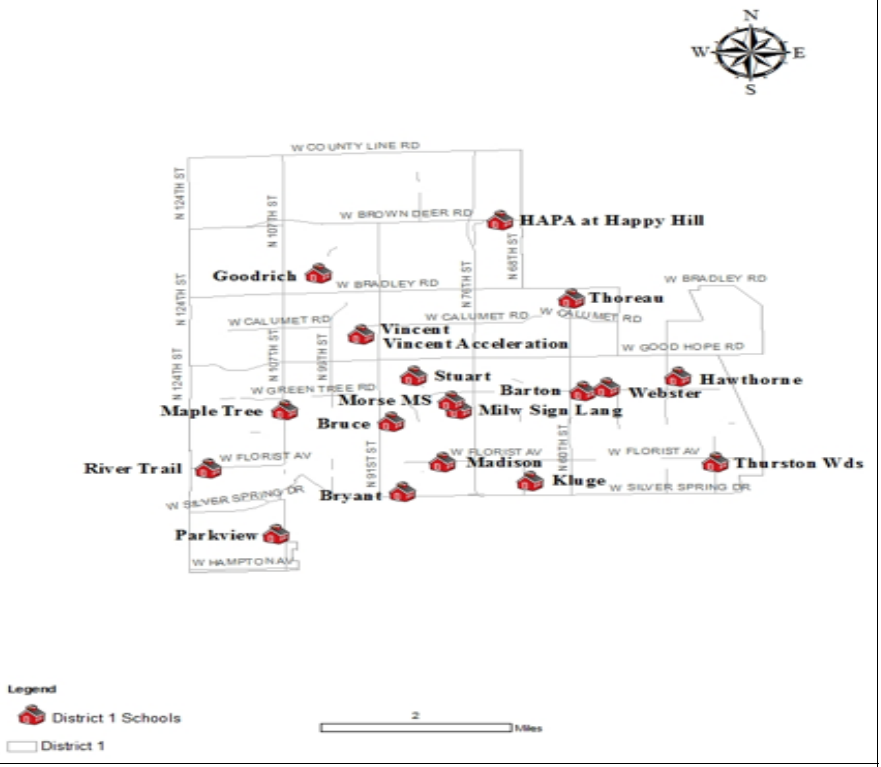


About Mark Sain

Mark Sain (District 1), who was first elected in April 2011, is a lifelong resident of Milwaukee who graduated from Washington High School. Mark and his wife, Charlotte, are the proud parents of four adult daughters and the proud grandparents of seven grandsons and one granddaughter. All of his school-age grandchildren attend MPS schools. Mark became a firefighter in 1980 and retired after a stellar career in 2008. He held multiple positions, from firefighter up to Assistant Chief. As the Assistant Chief, he provided leadership to the 1,100 members of the Milwaukee Fire Department. Mark managed an annual budget of $92 million. Mark has continued being an active member of the Milwaukee Fire Department. Mark has continued being an active member of the community, having worked with the Helen Bader Foundation's Homework First Program at Phillis Wheatley School, has tutored MPS high-school students in reading comprehension and has sat on the advisory committees of many local agencies. He has worked with Marquette University's Mediation Program. He is also a Trustee of the Milwaukee Public Library. Mark is committed to the education of the students of MPS. With the help of parents, teachers, students, and the Milwaukee community, he feels we can make it happen.

Term expires: April 2019; Committee Assignments: Committee on Accountability, Finance, and Personnel, Committee on Legislation, Rules and Policies, Committee on Strategic Planning and Budget

Map of District 1



District 1 Schools

Elementary
- Clara Barton School
- William Cullen Bryant School
- William George Bruce School
- Lowell P. Goodrich School
- Nathaniel Hawthorne School
- Richard Kluge School
- Maple Tree School
- Parkview School
- Gilbert Stuart School

Middle Schools
- Morse Middle School For The Gifted And Talented
- Daniel Webster Middle School

High Schools
- James Madison Academic Campus
- Harold S. Vincent High School
- Vincent Acceleration

K-8 Schools
- Milwaukee Sign Language School
- River Trail School
- Henry David Thoreau School
- Thurston Woods Campus

Non-Instrumentality Charters
- Hmong American Peace Academy (HAPA)

Wendell Harris Sr.

District 2
Director
Term Expires: April 2019

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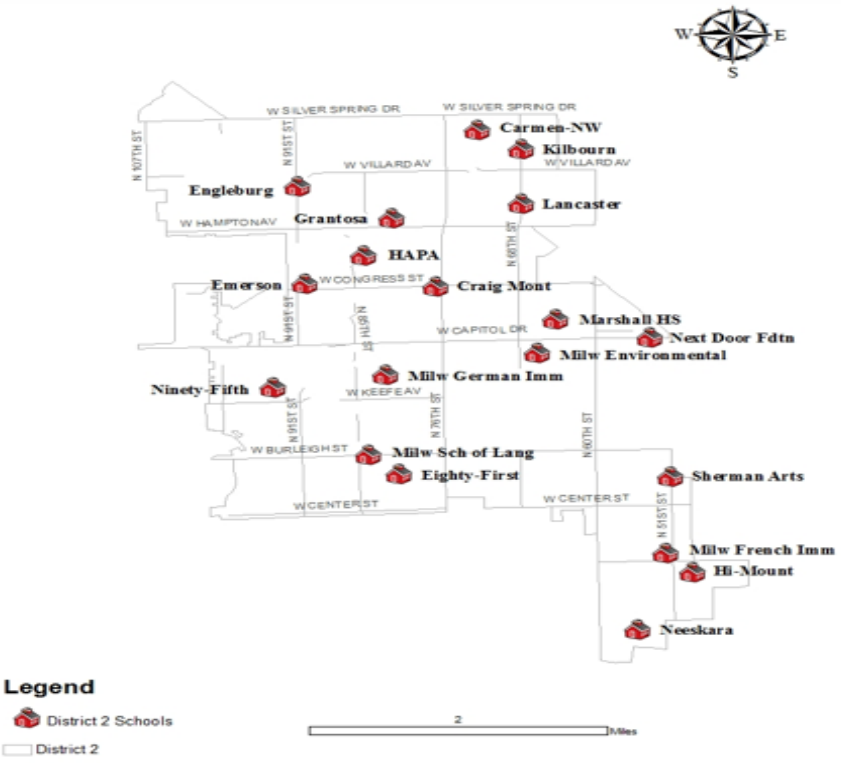
About Wendell Harris Sr.

Wendell J. Harris (District 2), who was first elected to the Board in April 2015, has more than 25 years' experience in serving the Milwaukee community. Wendell has served as the 1st Vice President of the NAACP Wisconsin State Conference of Branches Education Committee and as President of the National Coalition of Black American Men, while working with many other community-based organizations throughout the city of Milwaukee. In 1992, Wendell received the "Black Excellence Award for Community Volunteerism" from Bank One and the Milwaukee Times and was nominated for the "Jefferson Award" for outstanding service to the Milwaukee community from TV6/WITI and Marquette University.

Wendell has a Masters of Science Degree in Human Services from Springfield College in Milwaukee, Wisconsin, with an emphasis on organizational management and leadership. He has worked in both volunteer and professional capacities within the Milwaukee Public Schools for over 22 years. He and his wife, Rozalia, have been married 20 years and have a son, Damien, who attends Golda Meir High School.

Term expires: April 2019 Committee Assignments: Committee on Student Achievement and School Innovation, Committee on Parent and Community Engagement, Committee on Strategic Planning and Budget

Map of District 2



District 2 Schools

Elementary
- Eighty-First Street School
- Ralph Waldo Emerson School
- Engleburg School
- Byron Kilbourn School
- Milwaukee French Immersion School
- Milwaukee German Immersion School
- Neeskara School
- Ninety-Fifth Street School

K-8 Schools
- Craig Montessori School
- Grantosa Drive School
- Hi-Mount Community School
- Lancaster School
- William T. Sherman Multicultural Arts School

Multi-Level Schools
- Milwaukee School of Languages

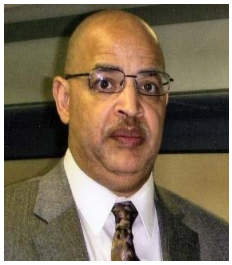
High Schools
- John Marshall High School

Non-Instrumentality Charters
- Carmen Northwest
- Hmong American Peace Academy (HAPA)
- Milw Environmental Sciences
- Next Door Early Childhood

Michael Bonds

District 3
Director
Term Expires: April 2019

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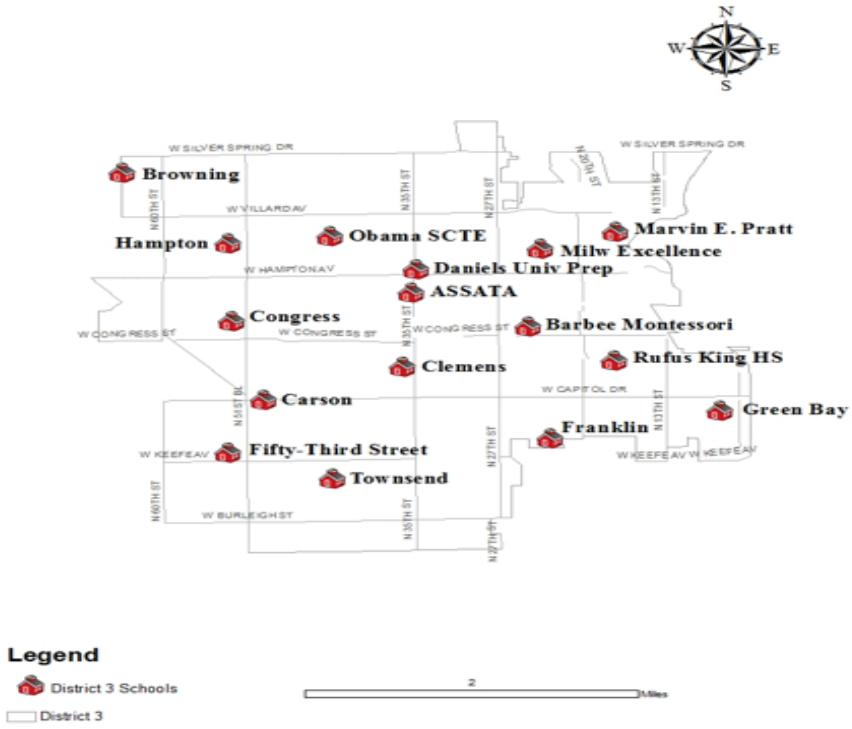


About Michael Bonds

Michael Bonds (District 3), who was first elected in April 2007, Michael Bonds has served as a senior fiscal review analyst for the City of Milwaukee, giving him extensive experience in research, public policy analyses and fiscal analyses. He also served as an associate professor in the community education program at UWM. He has particular interest in and knowledge of community development issues, federal grants for community-based organizations and city agencies such as Community Development Block Grant (CDBG) program, urban problems and policies, race and ethnicity, history of African-American education, and the distribution of scarce public resources. Bonds's research interests include community development issues, community problems and urban policies and analysis, public resource distributions, and issues related to African-American education. He earned an M.S. in urban affairs, an M.P.A. in public administration, and a Ph.D. in urban studies from University of Wisconsin-Milwaukee. Dr. Bonds served as the Board's president from April 2009 until he stepped down in April 2016.

Term expires: April 2019; Committee Assignments: Committee on Accountability, Finance, and Personnel, Committee on Parent and Community Engagement, Committee on Strategic Planning and Budget

Map of District 3



District 3 Schools

Elementary
- Lloyd Barbee Montessori School
- Browning School
- Samuel Clemens School
- Green Bay Elementary
- Hampton School
- Marvin E. Pratt School

High Schools
- Rufus King International School

K-8 Schools
- Dr. Benjamin Carson Academy of Science
- Congress School
- Fifty-Third Street School
- Benjamin Franklin School
- Townsend

Multi-Level Schools
- Obama School of Career and Technical Education

Non-Instrumentality Charters
- Daniels University Prep
- Milwaukee Excellence

Partnerships
- Assata High School

Annie Woodward

District 4
Director
Term Expires: April 2021

(414) 510-9079
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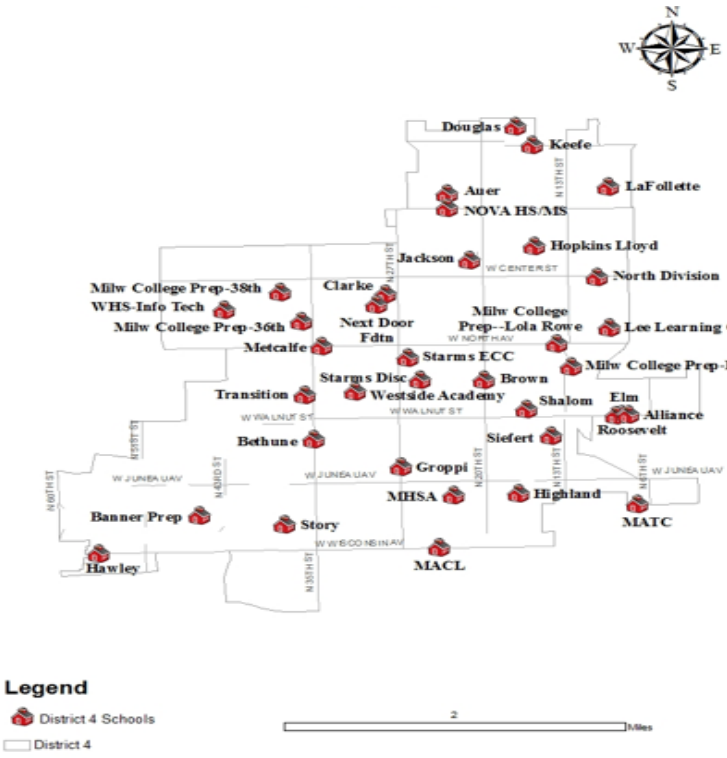


About Annie Woodward

Annie Woodward (District 4), who was elected in April 2009, is a community advocate with a passion for seeking higher academic standards for every child. She is a retiree from the Milwaukee County Department of Health and Human Services, having worked in the areas of mental health and social services from 1967 until 2001. From 1993 until 2000, Ms. Woodward served on the Board of the Milwaukee Inner City Congregations Allied for Hope (MICAH) and on that organization's Economic Development Task Force and Health and Welfare Committee. Ms. Woodward served as Chair of Parkview South Neighborhood and as treasurer of the Mary Church Terrell Club, Inc. As a member of Calvary Baptist Church, she serves as a deaconess and as a women's' class Sunday school teacher. Ms. Woodward did her undergraduate studies in business management and communications at MATC, Alverno College, and Concordia University.

Term expires: April 2021; Committee Assignments: Committee on Student Achievement and School Innovation, Committee on Legislation, Rules and Policies, Committee on Parent and Community Engagement, Committee on Strategic Planning and Budget

Map of District 4



District 4 Schools

Elementary
- Brown Street Academy
- Elm Creative Arts School
- Hawley Environmental School
- Jackson Early Childhood and Elementary
- Siefert School
- Starms Early Childhood
- Westside Academy

Middle Schools
- Roosevelt Creative Arts Middle School

High School
- Milw High School of The Arts
- North Division
- Washington Information Technology

K-8 Schools
- Auer Avenue School
- Mary Mcleod Bethune Academy
- Clarke Street School
- Andrew S. Douglas
- Hopkins-Lloyd Community School
- Keefe Avenue School
- Robert M. LaFollette School

K-8 Schools con't
- Andrew S. Douglas School
- Ralph H. Metcalfe School
- Milwaukee Academy of Chinese Language
- Starms Discovery
- Albert Story School

Instrumentality Charter Schools
- The Alliance School of Milwaukee

MPS Altern Schools/Programs
- James E. Groppi High School
- Transition High School
- Lee Learning Center Early Childhood

Non-Instrumentality Charters
- Highland
- Milw College Prep - 36th St,38th St, Lloyd and Loyola Rowe
- Next Door Early Childhood

Partnerships
- Banner Prep
- Northwestern Opportunities Vocational Accademy (NOVA) High school/Middle School
- Shalom

Larry Miller

District 5
Vice-President
Term Expires: April 2021

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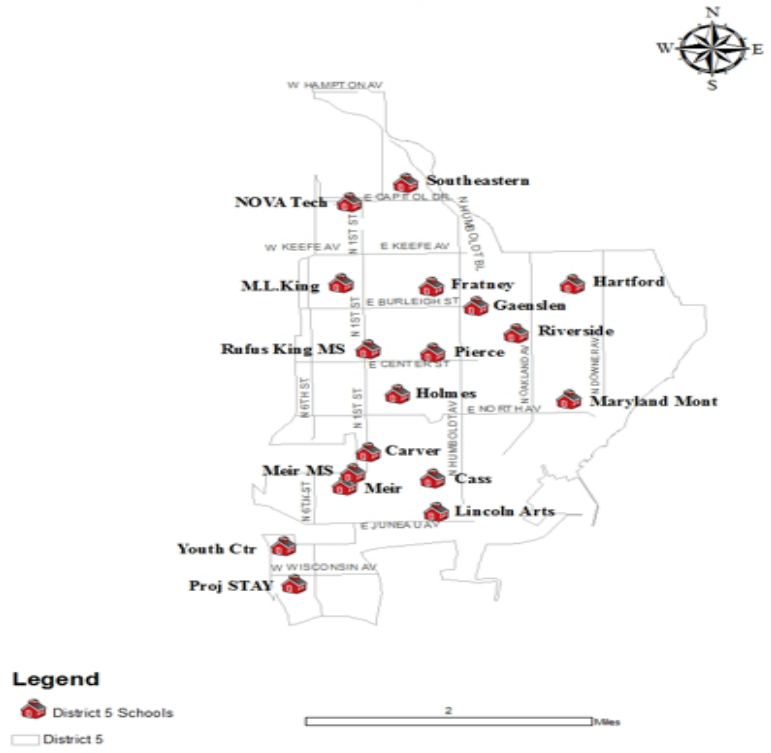


About Larry Miller

Larry Miller, (District 5), who was elected in April 2009, is a graduate of the University of Wisconsin and National Louis University. He has an undergraduate degree in education, history, and political science and a masters' degree is in education leadership. Larry was a teacher in MPS for 16 years, having taught high-school U.S. history, citizenship, world geography, world history, economics, political science, photography, video production, and physical science. He also was an administrator for two years. Larry is an adjunct for the Marquette College of Education, teaching Schooling in a Diverse Society. Larry Miller is an editor of Rethinking Schools, a nationally prominent publisher of educational materials that remains firmly committed to equity and to the vision that public education is central to the creation of a humane, caring, multiracial democracy. While published for a broad audience, Rethinking Schools emphasizes problems facing urban schools, particularly issues of race. Both of Larry's children, Nathaniel and Craig Miller, are MPS graduates. His wife of 38 years is Ellen Bravo.

Term expires: April 2021; Committee Assignments: Committee on Accountability, Finance, and Personnel, Committee on Student Achievement and School Innovation, Committee on Strategic Planning and Budget

Map of District 5



District 5 Schools

Elementary
- Fratney School
- Franklin Pierce School

Middle Schools
- Rufus King International Middle School
- Lincoln Center of The Arts

High Schools
- Riverside University High School

K-8 Schools
- Carver Academy
- Cass Street School
- Frederick J. Gaenslen School
- Hartford Avenue University School
- Oliver Wendell Holmes School
- Dr. Martin Luther King Jr. School
- Maryland Avenue Montessori School

MPS Altern Schools/Programs
- Milwaukee County Youth Education Center
- Project STAY
- Northwestern Opportunities Vocational Acadamy (NOVA) Technology School

Multi-Level Schools
- Golda Meir School

Partnerships
- Southeastern Education Center

Dr. Tony Baez

District 6
Director
Term Expires: April 2021

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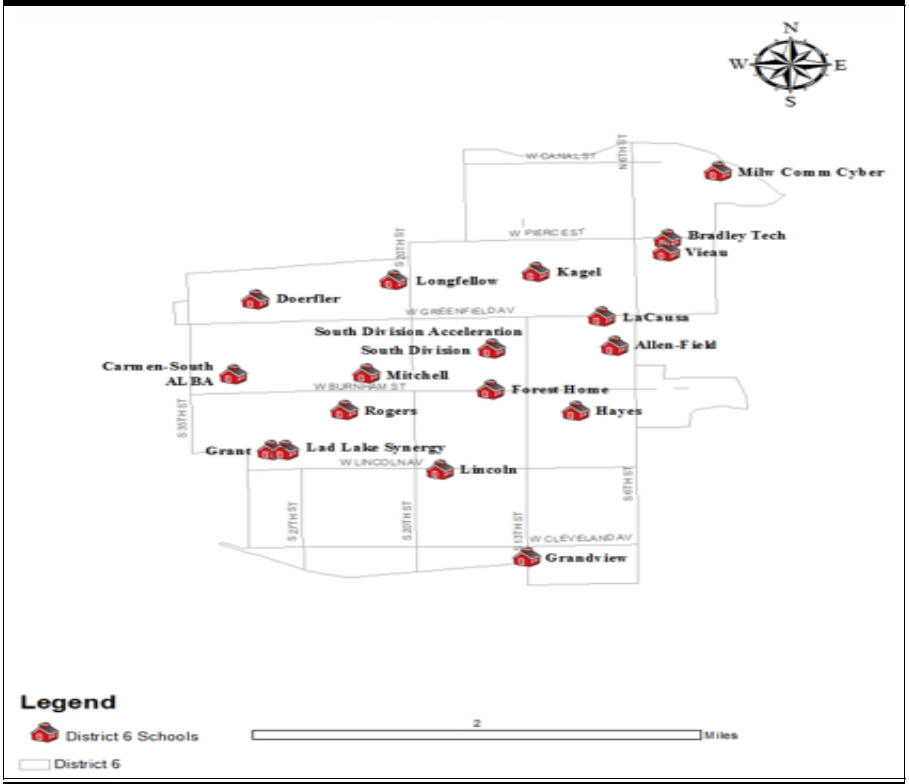


About Dr. Tony Baez

Dr. Luis Antonio (Tony) Báez (District 6), who was elected as the director of District 6 of the Milwaukee Board of School Directors in April 2017, has been extensively involved in public education He has been a dean and vice-president/provost in two-year colleges; a staff and faculty member in a major research university (UW-Milwaukee); the administrator of two at-risk high schools; and the executive director of community-based organizations. Dr. Baez has trained educators, school principals, teachers, community members, and parents. Dr. Báez has been involved locally and nationally in bilingualism, multicultural education, diversity, dual-language education, adult learning, and ESL. Dr. Báez has also been involved in major bilingual and desegregation litigation as a resource to community groups and plaintiffs. For the past 40+ years, he has been vigorously championed the equity and civil rights of Latinos and others locally and nationally, especially in areas of educational transformation, immigration, health, police-community relations, diversity, and civil rights. Dr. Báez received the YWCA's Racial Justice Award (1990, the A Choice Commitment to Justice Award (1995), the Excellence in Education Award from the Milwaukee Board of School Directors (1995), the State Superintendent's Friend of Education Award (2013); the state's Martin Luther King Heritage Award for Social Justice (2014); and the City of Milwaukee's Frank P. Zeidler lifetime Public Service Award (2015). In 2010, the Wisconsin Association for Bilingual Education (WIABE) created the annual Tony Báez Leadership and Advocacy Award.

Term expires: April 2021; Committee Assignments: Committee on Student Achievement and School Innovation, Committee on Legislation, Rules and Policies, Committee on Parent and Community Engagement, Committee on Strategic Planning and Budget

Map of District 6



District 6 Schools

Elementary Schools
- Allen-Field School
- Forest Home Avenue School
- Albert E. Kagel School
- Lincoln Avenue School

High Schools
- Lynde and Harry Bradley Technology and Trade School
- South Acceleration
- South Division High School

K-8 Schools
- Anna F. Doerfler School
- U.S. Grant School
- Hayes Bilingual School
- H. W. Longfellow School
- Alexander Mitchell Integrated Arts School
- Rogers Street Academy
- Escuela Vieau School

Instrumentality Charter Schools
- Academia De Lenguaje Y Bellas Artes (ALBA)

Non-Instrumentality Charters
- Carmen South
- Milw Community Cyber (MC2) High School
- La Causa

Partnerships
- Grandview
- LAD Lake Synergy

Paula Phillips

District 7
Director
Term Expires: April 2021

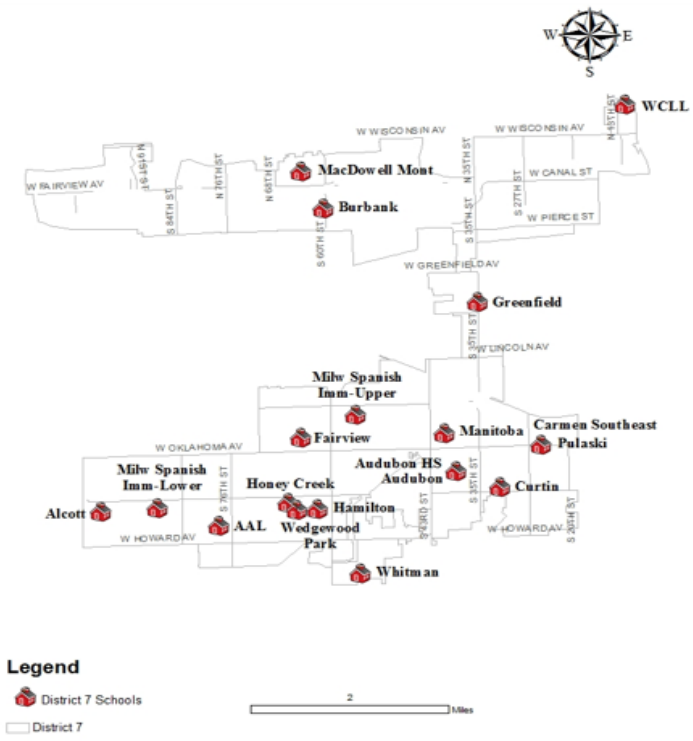
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About Paula Phillips

Paula Phillips (District 7), who was first elected to represent the 7th District of the Milwaukee Board of School Directors in April 2017, developed a lifelong passion for education after seeing the tremendous impact it had on her own life and the stabilizing influence it can have on those who have difficult lives at home. She first came to Milwaukee to serve as an AmeriCorps volunteer with Public Allies, then continued to build her career in the nonprofit sector at City Year Milwaukee. Prior to her nonprofit work, Ms. Phillips worked at a local church, organizing domestic and international volunteer trips. She currently works to empower women and promote diverse leadership at the Medical College of Wisconsin. Her roles have included organizational change management, budget development/management, government relations, board development, staff development, office management, volunteer recruitment and management, talent acquisition, and strategic planning. Paula is a first-generation college graduate who attended Milwaukee Area Technical College and received her B.S. in Agricultural and Applied Economics with a certificate in Global Health from the University of Wisconsin-Madison. She lives on Milwaukee's southwest side with her partner, Daniel. - Term expires: April 2021; Committee Assignments: Committee on Accountability, Finance, and Personnel, Committee on Legislation, Rules and Policies

Map of District 7



District 7 Schools

Elementary Schools
- Academy of Accelerated Learning
- Milwaukee Spanish Immersion School (K4-K5)
- Milwaukee Spanish Immersion School

Middle Schools
- Audubon Technology and Communication Middle School
- Wedgewood Park International School

High Schools
- Audubon Technology and Communication High School
- Alexander Hamilton High School
- Casimir Pulaski High School

K-8 Schools
- Louisa May Alcott School
- Luther Burbank School
- Jeremiah Curtin School
- Fairview School
- Greenfield School
- Manitoba School
- Walt Whitman School

Instrumentality Charter Schools
- Honey Creek

Non-Instrumentality Charters
- Carmen Southeast

Mulit-Level Schools
- Edward A. MacDowell Montessori
- Wisconsin Conservitory of Lifelong Learning (WCLL)

Carol Voss

District 8
Director
Term Expires: April 2019

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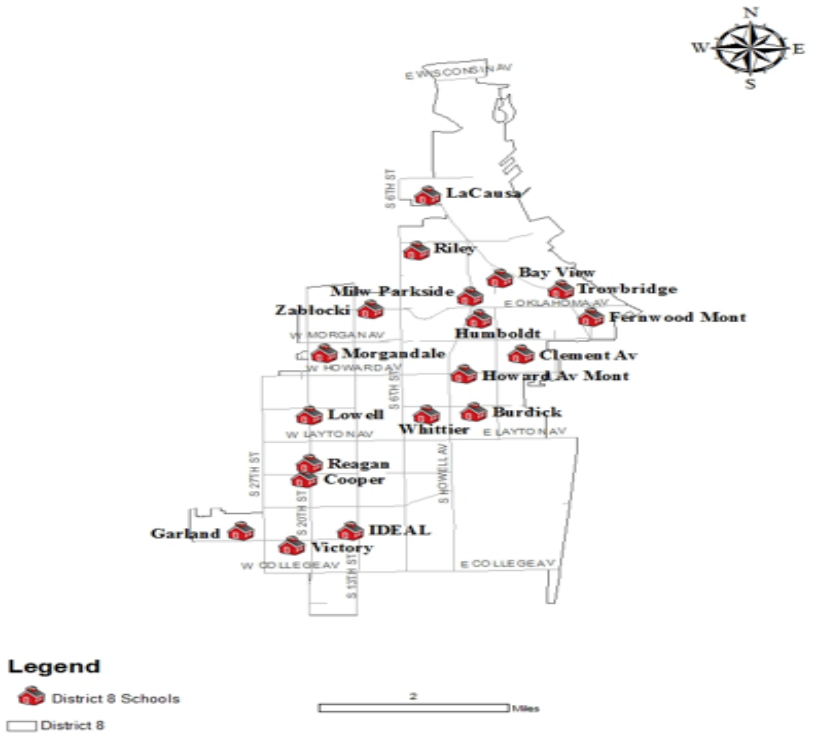


About Carol Voss

Carol Voss (District 8), who was first elected to represent the Eighth District on the Milwaukee Board of School Directors in April 2015, is a passionate MPS parent and community and business leader in Milwaukee. A lifelong Milwaukee resident, she is a public relations director in the nonprofit sector with past experience in healthcare settings. Carol is not only a nonprofit professional, but also has been a dedicated volunteer in the "Believe in Bay View" initiative at Bay View High School and co-founded the Bay View Neighborhood Association (BVNA). She is also the founder of the Chill on the Hill concert series in Humboldt Park, among other efforts. Carol earned her B.S. degree in occupational therapy from the University of Wisconsin-Madison and a M.S. degree in business from the University of Wisconsin-Milwaukee. She is the daughter of two teachers, has been married 20+ years to her husband, David, and has two MPS children — one in a Montessori K3-8 school, and one in an IB high school.

Term expires: April 2019; Committee Assignments: Committee on Student Achievement and School Innovation, Committee on Parent and Community Engagement, Committee on Strategic Planning and Budget

Map of District 8



District 8 Schools

Elementary
- Howard Avenue Montessori School
- Lowell School
- James Whitcomb Riley School
- Clement J. Zablocki School

High Schools
- Bay View High School
- Ronald Wilson Reagan College Preparatory High School

K-8 Schools
- A.E. Burdick School
- Clement Avenue School
- James Fenimore Cooper School
- Fernwood Montessori School
- Hamlin Garland School
- Humboldt Park School
- Morgandale School
- Milwaukee Parkside School
- Trowbridge Street School of Graet Lakes Studies
- Victory K-8 School For The Gifted And Talented

Instrumentality Charter Schools
- Individualized Developmental Approaches to Learning (I.D.E.A.L.) School
- John Greenleaf Whittier School

Non-Instrumentality Charter
- La Causa School



Terrence Falk

Member at Large
Director
Term Expires: April 2019

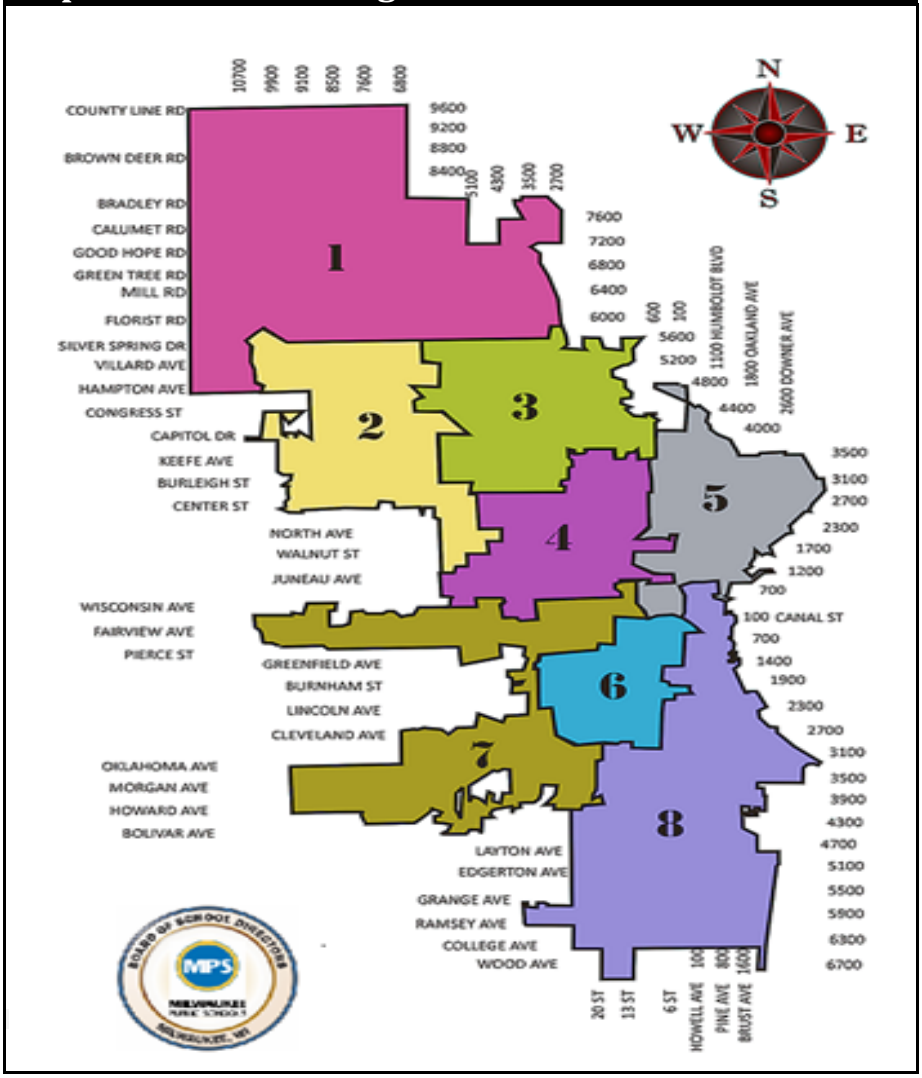
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About Terrence Falk

Terrence Falk (At-Large), who was first elected to the Board in 2007, had previously served as an MPS English and speech teacher for more than 30 years. In 1997, he coached Juneau High School to a state debate title, the first ever for an MPS debate team. Falk has also written professionally for magazines such as Milwaukee Magazine, Science, and Wisconsin Trails. His wife, Janet, is a retired art teacher who taught in a local Catholic school. Both his son and his daughter are graduates of MPS — Juneau High School. Terry believes that education happens in the classroom, not the boardroom, and the policies of this district must be focused on supporting education at the classroom level. That means supporting good teachers, keeping class sizes manageable, and fostering a well rounded education of basics skills, critical thinking, and creativity within a safe and nurturing school environment.

Term expires: April 2019; Committee Assignments: Committee on Accountability, Finance, and Personnel, Committee on Legislation, Rules and Policies, Committee on Strategic Planning and Budget

Map of Member at Large

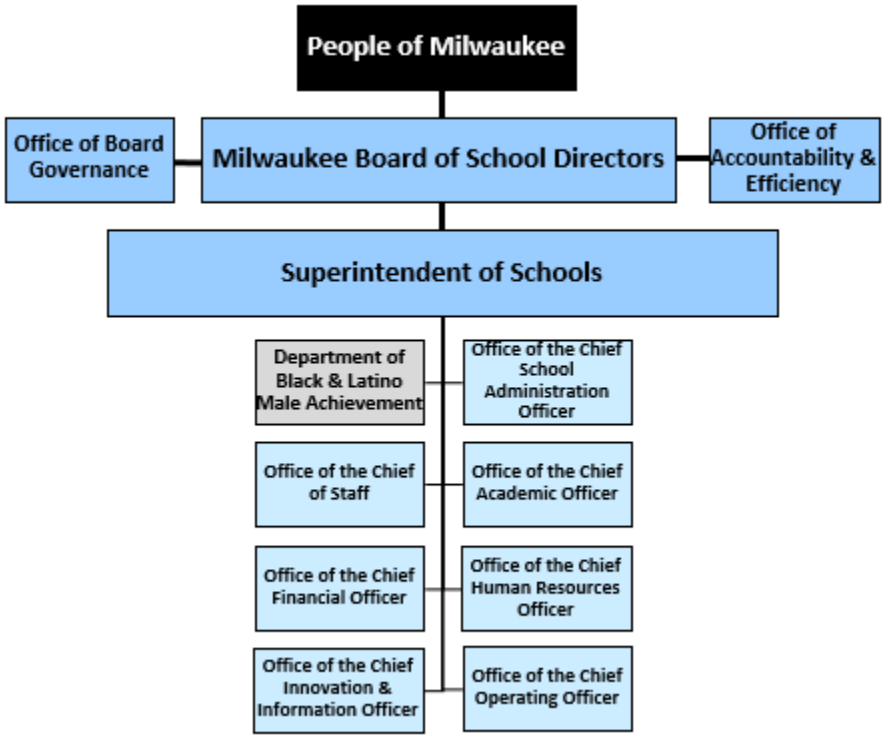


Member at Large Schools

The Member at Large Board position represents all schools throughout the district.

Chart 2.3 shows the district organizational chart. The superintendent of schools; the board clerk, who also serves as the Chief of the Office of Board Governance; and the co-managers of the Office of Accountability and Efficiency report directly to the Milwaukee Board of School Directors. All other district positions report to the superintendent of schools.

Chart 2.3 MPS Organizational Chart



The Office of Board Governance provides support to the Milwaukee Board of School Directors in cooperation with but independent of the superintendent in effectively and efficiently governing the district. This support includes but is not limited to reviewing and proposing policy; conducting fiscal analyses; preparing communications for the board and public; fulfilling statutory or other legal requirements; preparing meeting notices and agendas for the meetings of the board and its committees; serving as the board's secretary, clerk, and parliamentarian; and maintaining records of the board's actions.

The Milwaukee Public Schools' Board of School Directors established the **Office of Accountability and Efficiency** in 2010 to enhance transparency, oversight and accountability to the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of Milwaukee Public Schools.

Superintendent of Schools works with all of the district's major offices, the Milwaukee Board of School Directors and MPS school communities to put systems in place to prepare students for success in higher education, post-educational opportunities, work and citizenship.

Superintendent of Milwaukee Public Schools

Darienne B. Driver, Ed.D., Superintendent of Schools



The Milwaukee Board of School Directors unanimously approved Dr. Darienne Driver to lead Milwaukee Public Schools on October 1, 2014. Dr. Driver is a high-energy visionary who has initiated a series of bold reform measures designed to improve student outcomes through deeper engagement with community organizations, parents, students and staff, and by increasing opportunities for staff development and support.

Dr. Driver is committed to improving the academic outcomes of each student in Milwaukee Public Schools. Key efforts introduced under Dr. Driver's leadership include: development of Eight Big Ideas, a series of organization-wide strategies that link and reinforce key efforts to improve outcomes; creation of a Regional Development Plan to expand high-performing programs and increase enrollment opportunities; driver education; arts in education; expansion of Advanced Placement opportunities; expansion of college and career readiness programs, including innovative career and technical education programs; and, the creation of a new department to improve the educational achievement of Black and Latino male students.

Prior to being named superintendent, Dr. Driver was MPS' first Chief Innovation Officer. In that role, she was successful in narrowing the achievement gap in MPS Signature Schools, which are the schools with the greatest need for improvement.

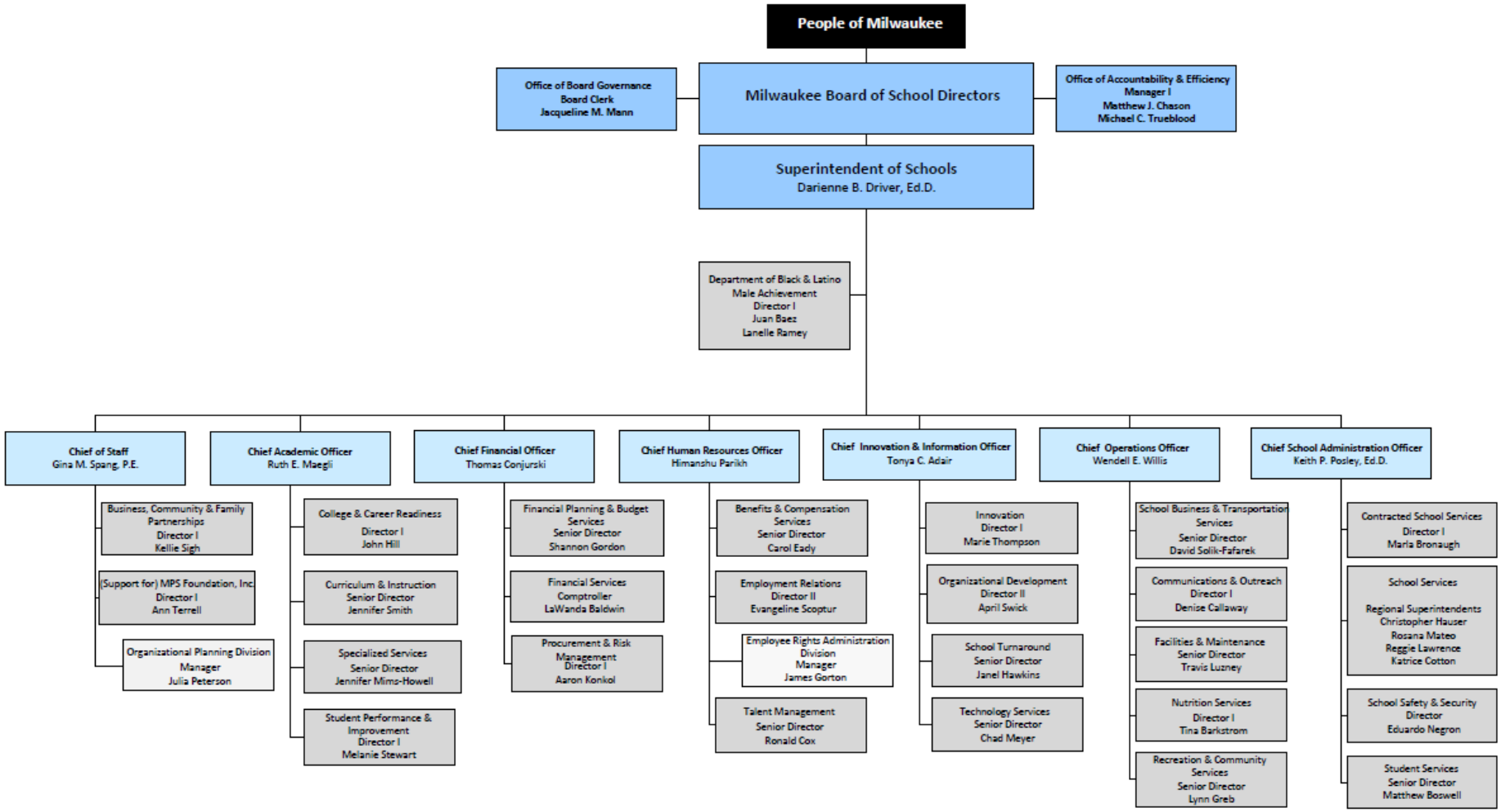
Previous to joining MPS, Dr. Driver served as Deputy Chief of Empowerment Schools for the School District of Philadelphia. Prior to her work in Philadelphia, she served as Coordinator of Strategic Management and Accountability and Special Assistant to the Superintendent in Clayton County (GA) Public Schools. She began her career as an elementary school teacher in the Detroit Public Schools.

Dr. Driver's academic achievements include a doctorate from Harvard University in Urban Superintendency; master's degrees in education from Harvard University and in curriculum development from the University of Michigan; and, an undergraduate degree from Spelman College in child development.

Dr. Driver is committed to working in partnership with organizations within Milwaukee. She serves on the boards of directors for a variety of organizations including the United Way of Greater Milwaukee and Waukesha County, where she also serves as chair of the Volunteer Engagement Committee; City Year Milwaukee; Bradley Tech Commission; The Public Policy Forum; Aspen Superintendent Network; and, Junior Achievement. Dr. Driver is a member of the Executive Council for Milwaukee Succeeds, serves as Chair for the Council of the Great City Schools, and sits on the Harvard University Board of Overseers.

During her tenure as superintendent, Milwaukee Public Schools earned a Silver Well Workplace award from the Wellness Council of America and a Distinguished Budget Presentation award from the Government Finance Officers Association. In January 2015, Dr. Driver was acknowledged for her dynamic professional achievements and her contributions to build a stronger community by the Milwaukee Business Journal as a 40 Under 40 award recipient. In 2017, Driver was named Most Valuable Person by the Boys & Girls Clubs of Greater Milwaukee.

Chart 2.4 MPS Offices and Departments Organizational Chart



Regional System of Support

Through an **integrated system of school support**, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Work across the Offices of Academics, Innovation & Information and School Administration have realigned to support each school community in the improved service to students and families. Other offices and departments are changing their practices to reflect a more case-management approach to assist schools in problem solving and in their individual operational improvement efforts.



The **Office of School Administration** provides support, supervision, intervention strategies and accountability systems to schools and school leaders so students in all MPS schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. Regional superintendents support four geographic areas: Northwest, Central, Southwest, and East.

Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines. Regional managers of specialized services help ensure compliance with various special education regulations and use of strategies to improve educational outcomes for students with special education needs. Regional PBIS coaches support data analysis and use of positive behavioral interventions to improve student attendance, behavior and success. Regional attendance liaisons support staff assigned to address issues related to removing barriers to student attendance. These staff members meet with administration, students and families to ensure that barriers to attendance are reduced or removed and students access their education.



The **Office of Academics** serves as an anchor office providing leadership and support for academic curriculum. This work is supported by content-area managers, curriculum specialists and teacher leaders through curriculum, instructional guides and professional development content development. In addition to supporting curriculum and instruction, staff in Academics support student achievement through college and career readiness, specialized services, student performance and improvement and strategic engagement. Academics staff work collaboratively to support teaching and learning of Common Core State Standards that are



aligned to district adopted curriculum and assessment. Effective instructional practices and the improvement of equitable access for all students to quality educational instruction, resources and programs to ensure evidence-based, developmentally appropriate practices is a priority.

The **Office of Innovation & Information** supports implementation of teaching and learning best practices. A new Transformation Network has been developed which consists of eight school zones, based on academic emphasis and school performance. Supported by two instructional superintendents, instructional leadership directors focus on individual needs of each school, and student performance coordinators work closely with targeted schools and focus on data analysis and use of research-based methods to improve student achievement. An innovation coach works with each instructional leadership director as part of their team to support the teaching and learning at the classroom level through the school support teachers at each school. This office continues to support schools and district offices through professional training and development, research and evaluation, grants development, and equity, access and inclusion.

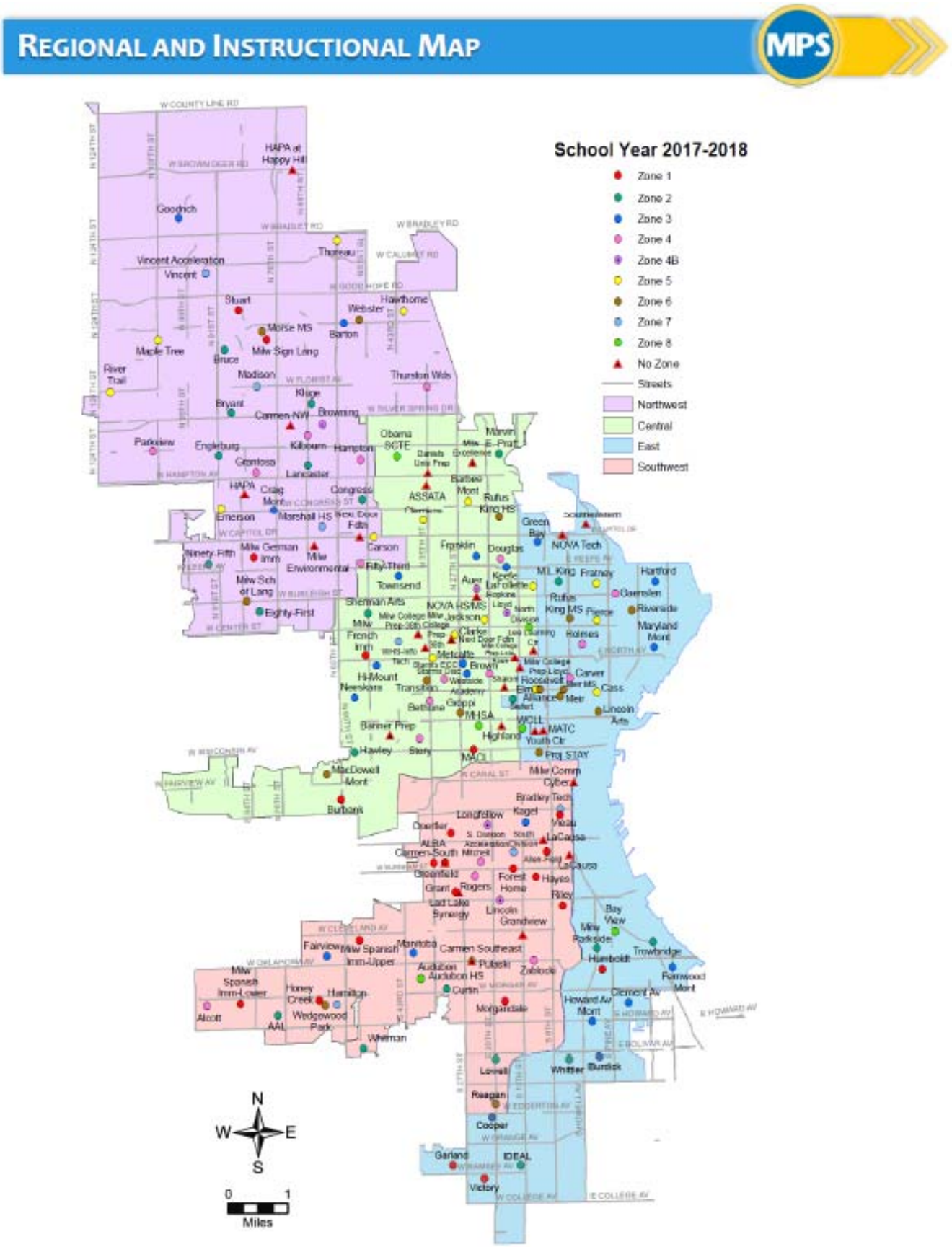
Each regional superintendent leads a **regional cross-functional team** accountable for supporting operational effectiveness, which includes representatives from the Office of Innovation, Office of Academics and the Office of School Administration. Regional teams work closely with school-based parent coordinators. Parent coordinators serve as the liaison between school and parents, relaying the needs of one to the other; educate teachers and staff on how to communicate and work effectively with parents as equal partners; advise and train parents on how to address issues with the leadership staff in school meetings; serve as a school-based intermediary contact for concerns and comments made by parents and community members; provide referrals to community-based services for families; develop community collaborations; promote sharing of power with parents as decision makers; help parents understand the education system so they can become better advocates for their children's education; and maintain the parent resource center in their school.



The new **Department of Black & Latino Male Achievement** supports implementation of strategies, alignment of resources and supports designed to improve outcomes for black and Latino males throughout the district. This department works to specifically address the glaring disparities in academic and life outcomes for young men and boys of color and to implement programs that improve their lives. The department reports directly to Superintendent Darienne Driver and will work to analyze data and adopt local and national best practices that result in improved academic and life outcomes for this population.

Below is a map, Chart 2.5, representing both the regional and instructional regions within MPS.

Chart 2.5 Regional and Instructional Map



District Goals and Objectives

The MPS district faces challenges on many fronts. To tackle those challenges head-on and change the operating dynamics of Wisconsin's largest school district, the Milwaukee Board of School Directors established three system-wide goals: improved academic achievement; increased student, family and community engagement; and more effective and efficient operations. To advance the Milwaukee Board of School Directors' goals, the district developed a set of strategic objectives known as the "Eight Big Ideas."

Goal 1: Academic Achievement

The first goal, Academic Achievement, includes these strategic objectives:



1 **Close the Gap** – MPS is a national symbol of excellence for educating all students, providing a rigorous academic program that ensures equitable opportunities for all children to reach their full potential.



2 **Educate the Whole Child** – MPS provides a nurturing, consistent and validating experience for every child so that both educational and social-emotional needs are met.



3 **Redefine the MPS Experience** – Every MPS school provides robust co/extracurricular experiences that engage and inspire every child.



4 **Rethink High Schools** – Every MPS student graduates on time with a personalized pathway to success in college, career and life.

Goal 2: Student, Family and Community Engagement

The second goal, Student, Family & Community Engagement, includes these strategic objectives:



5 **Re-envision Partnerships** – MPS cultivates and maintains mutually beneficial partnerships and collective impact efforts to maximize resources that promote greater student outcomes.



6 **Strengthen Communications Systems and Outreach Strategies** – The community is engaged in, understands and supports the work of MPS, and families choose our district as a trusted and valued education provider.

Goal 3: Effective and Efficient Operations

The third of these goals, Effective and Efficient Operations, includes the following strategic objectives:



7 **Develop our Workforce** – As an organization respected for supporting diverse, healthy, highly skilled and engaged employees, MPS is an employer of choice.



8 **Improve Organizational Processes** – MPS is a leader in using best practices, systems and processes equitably and efficiently to align and maximize resources in support of our strategic objectives.

These Eight Big Ideas include outcome statements that describe MPS in five years. Together, the board's goals and the Eight Big Ideas create a cohesive yet flexible plan that aligns, drives and prioritizes the district's work. When coupled with the district's budget process, the plan becomes a powerful roadmap for fulfilling our mission in service of Milwaukee's children.

The Eight Big Ideas continually focus and align key Central Service's projects and initiatives. Collectively, they are the core expression of the superintendent's priorities during the 2017–18 budget development process.

MPS Problem of Practice

Milwaukee Public Schools has neither consistently nor effectively engaged all of our students of color in an environment conducive to learning. In K-8 reading and math, 21.9 percent and 19.7 percent of our students of color respectively are proficient. In high school reading and math, 17 percent and 12.9 percent of our students of color are proficient. Our students of color are not achieving at acceptable levels, and that adversely impacts their lives and the well-being of the Milwaukee community.

MPS has identified the following issues that perpetuate and reinforce our problem of practice: inconsistent district culture; competing priorities; and a lack of data systems for school improvement. The projects within the strategic plan are focused on addressing the problem of practice.

District Strategic Plan Development

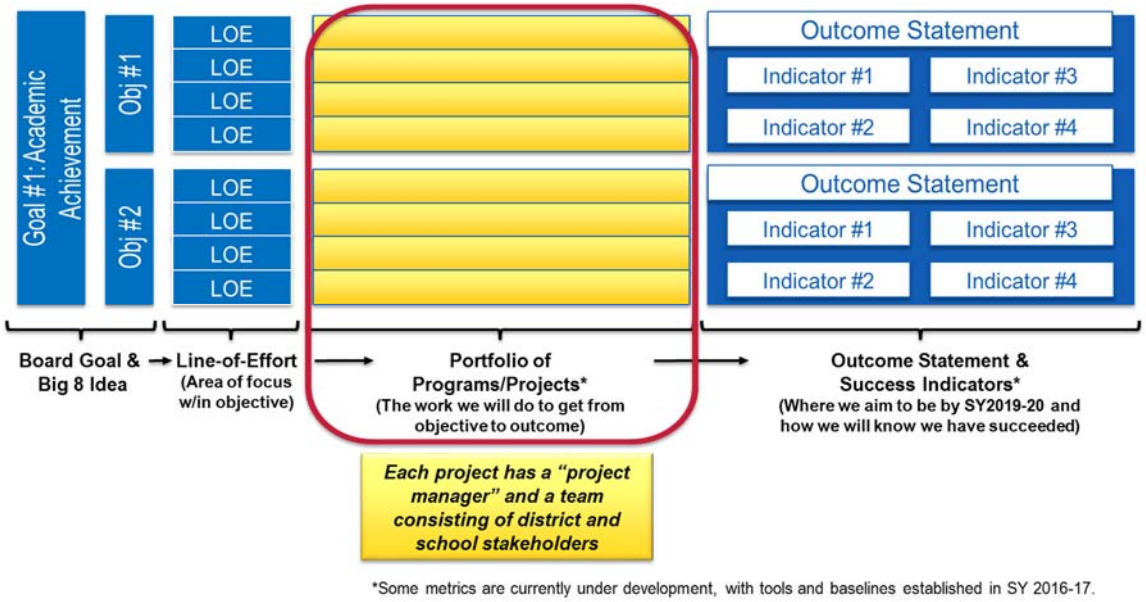
In September 2016, the Milwaukee Board of School Directors adopted the full strategic plan for the district. For each of the Eight Big Ideas, this included defined outcome statements, key progress indicators (KPIs), lines-of-effort, and a prioritized portfolio of projects. The objectives in the Eight Big Ideas strategic plan are reinforced by the district's budget process and together ensure that key programs and projects are aligned, prioritized and funded to support positive outcomes for our students.

In the 2017–18 school year, MPS is in year three of a five-year strategic plan process. In year one (2015–16), MPS leadership and staff developed the Eight Big Ideas aligned to the board's goals. Year two (2016–17) saw the creation and Board approval of the full strategic plan, outlined above. In year three (2017–18), we focus our efforts on refinement and alignment of our prioritized portfolio, implementation of robust decision matrixes, and continued development of standard operating procedures (SOP). We will solidify the overall plan throughout the 2017–18 and 2018–19 biennial budget planning process, and in years four and five, will measure our progress and adjust our strategy as necessary.

Strategic Plan Execution & Layout

Each of the Eight Big Ideas has a team working toward the objective's defined outcome and related key performance indicators (KPIs). Each objective has roughly four lines-of-effort (LOE), the pathway by which a group of related projects works toward the objective's defined outcome. These eight strategic plan objective teams meet regularly with their respective LOE leads, maintaining forward momentum on prioritized projects. In turn, the LOE lead coordinates the projects within the LOE, ensuring complementary and coordinated efforts across projects' activities and outcomes. Finally, every project within the portfolio is assigned a project manager, defined as the "change agent" empowered to plan and execute the project and be accountable for on-time and on-target delivery of project outputs and outcomes. Chart 2.6 shows the strategic plan layout structure.

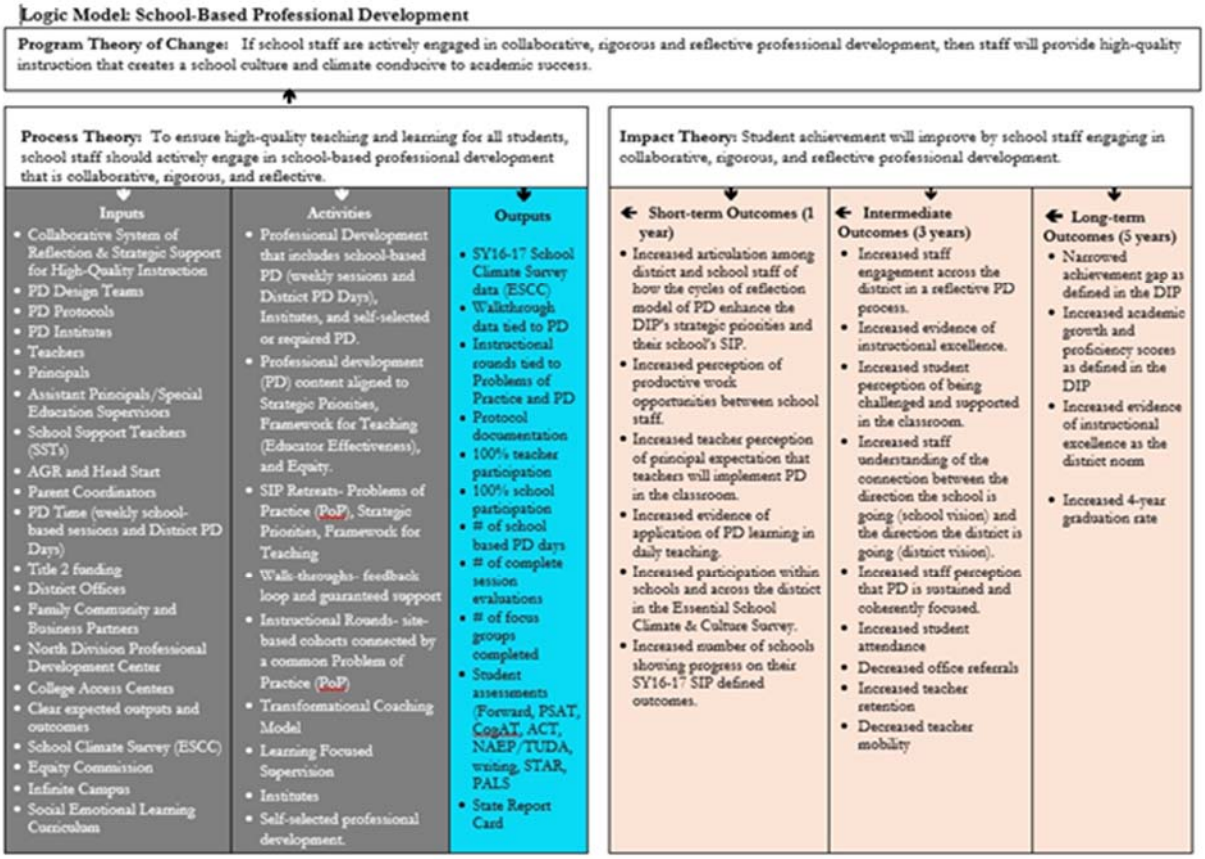
Chart 2.6 Strategic Plan Layout



*Some metrics are currently under development, with tools and baselines established in SY 2016-17.

Behind every project within the portfolio, a project manager manages the work and coordinates a team around the initiative. Every project includes a logic model and action plan, and these collectively roll up to create the line-of-effort one-pager. These one-pagers are used to support the Superintendent's Performance Evaluation. All documents are considered critical to execution of district strategy. The images below show the process in creating a line-of-effort one pager. Chart 2.7 shows the project level logic model.

Chart 2.7 Project Logic Model



Logic Model: School-Based Professional Development

Program Theory of Change: If school staff are actively engaged in collaborative, rigorous and reflective professional development, then staff will provide high-quality instruction that creates a school culture and climate conducive to academic success.

Process Theory: To ensure high-quality teaching and learning for all students, school staff should actively engage in school-based professional development that is collaborative, rigorous, and reflective.

Inputs
- Collaborative System of Reflection & Strategic Support for High-Quality Instruction
- PD Design Teams
- PD Protocols
- PD Institutes
- Teachers
- Principals
- Assistant Principals/Special Education Supervisors
- School Support Teachers (SSTs)
- AGR and Head Start
- Parent Coordinators
- PD Time (weekly school-based sessions and District PD Days)
- Title 2 funding
- District Offices
- Family Community and Business Partners
- North Division Professional Development Center
- College Access Centers
- Clear expected outputs and outcomes
- School Climate Survey (ESCC)
- Equity Commission
- Infinite Campus
- Social Emotional Learning Curriculum

Activities
- Professional Development that includes school-based PD (weekly sessions and District PD Days), Institutes, and self-selected or required PD.
- Professional development (PD) content aligned to Strategic Priorities, Framework for Teaching (Educator Effectiveness), and Equity.
- SIP Retreats- Problems of Practice (PoP), Strategic Priorities, Framework for Teaching
- Walk-throughs- feedback loop and guaranteed support
- Instructional Rounds- site-based cohorts connected by a common Problem of Practice (PoP)
- Transformational Coaching Model
- Learning Focused Supervision
- Institutes
- Self-selected professional development.

Outputs
- SY16-17 School Climate Survey data (ESCC)
- Walkthrough data tied to PD
- Instructional rounds tied to Problems of Practice and PD
- Protocol documentation
- 100% teacher participation
- 100% school participation
- # of school based PD days
- # of complete session evaluations
- # of focus groups completed
- Student assessments (Forward, PSAT, CogAT, ACT, NAEP/TUDA, writing, STAR, PALS
- State Report Card

Impact Theory: Student achievement will improve by school staff engaging in collaborative, rigorous, and reflective professional development.

Short-term Outcomes (1 year)
- Increased articulation among district and school staff of how the cycles of reflection model of PD enhance the DIP's strategic priorities and their school's SIP.
- Increased perception of productive work opportunities between school staff.
- Increased teacher perception of principal expectation that teachers will implement PD in the classroom.
- Increased evidence of application of PD learning in daily teaching.
- Increased participation within schools and across the district in the Essential School Climate & Culture Survey.
- Increased number of schools showing progress on their SY16-17 SIP defined outcomes.

Intermediate Outcomes (3 years)
- Increased staff engagement across the district in a reflective PD process.
- Increased evidence of instructional excellence.
- Increased student perception of being challenged and supported in the classroom.
- Increased staff understanding of the connection between the direction the school is going (school vision) and the direction the district is going (district vision).
- Increased staff perception that PD is sustained and coherently focused.
- Increased student attendance
- Decreased office referrals
- Increased teacher retention
- Decreased teacher mobility

Long-term Outcomes (5 years)
- Narrowed achievement gap as defined in the DIP
- Increased academic growth and proficiency scores as defined in the DIP
- Increased evidence of instructional excellence as the district norm
- Increased 4-year graduation rate

Chart 2.8 shows the project action plan.

Chart 2.8 Project Action Plan

Project Action Plan
(In Smartsheet, rolls up to leader dashboard/reports)

Complete	Requires Attention	Milestone Activity/Task	Status	% Complete	Completion Progress	Elapsed Duration	Start Date	End Date
		Advance School-Based PD Phase II Logic Model						
		Advance School-Based PD Phase II		34%		40%	06/19/17	06/29/18
		Milestone Activity: PD Planning Teams		55%		32%	08/01/17	06/29/18
		Identify PD Planning Teams (PD Cycles, SAPs)		100%		100%	08/01/17	08/04/17
		Schedule PD Planning Team Meetings		100%		100%	09/25/17	10/19/17
		Conduct PD Planning Team meetings every two weeks		5%			06/01/18	06/29/18
		Milestone Activity: PD Steering Committee		23%		35%	08/01/17	05/31/18
		Identify PD Steering Committee		0%		53%	11/01/17	11/27/17
		Schedule PD Steering Committee Meetings		0%		77%	11/01/17	11/17/17
		Develop School-Based PD Roadmap		90%			08/01/17	10/27/17
		Conduct PD Steering Committee Meetings		0%			10/31/17	05/31/18
		November Meeting		0%		50%	10/31/17	11/29/17
		January Meeting		0%			01/01/18	01/31/18
		March Meeting		0%			03/01/18	03/30/18
		May Meeting		0%			05/01/18	05/31/18
		Milestone Activity: PD Evaluation Plan		100%		100%	09/25/17	10/13/17
		Develop PD Evaluation Plan		100%		100%	09/25/17	10/13/17
		Milestone Activity: PD Cycles		32%		41%	07/03/17	05/31/18
		PD Cycle 1		95%		100%	07/03/17	11/10/17
		Develop content		100%		100%	07/03/17	08/21/17
		Collaborative Planning Session		100%		100%	07/21/17	08/21/17
		Implement PD Cycle		100%		100%	09/18/17	10/27/17
		Review Evaluation Feedback		50%		100%	10/30/17	11/10/17
		PD Cycle 2		49%		46%	09/25/17	01/12/18
		Develop Content		100%		100%	09/25/17	10/16/17

Chart 2.9 shows the line of effort (LOE) one-pager which sums projects within the LOE based on the logic model.

Chart 2.9 LOE One Pager

LOE One-pager
(Sums projects within LOE based on logic model)

MILWAUKEE PUBLIC SCHOOLS

STRATEGIC PLAN, OBJECTIVE 1



GOAL: ACADEMIC ACHIEVEMENT

What we're doing: Closing the Gap

Where we're headed: *MPS is a national symbol of excellence for educating all students, providing a rigorous academic program that ensures equitable opportunities for all children to reach their full potential.*

How we'll get it done: District Improvement Plan Implementation

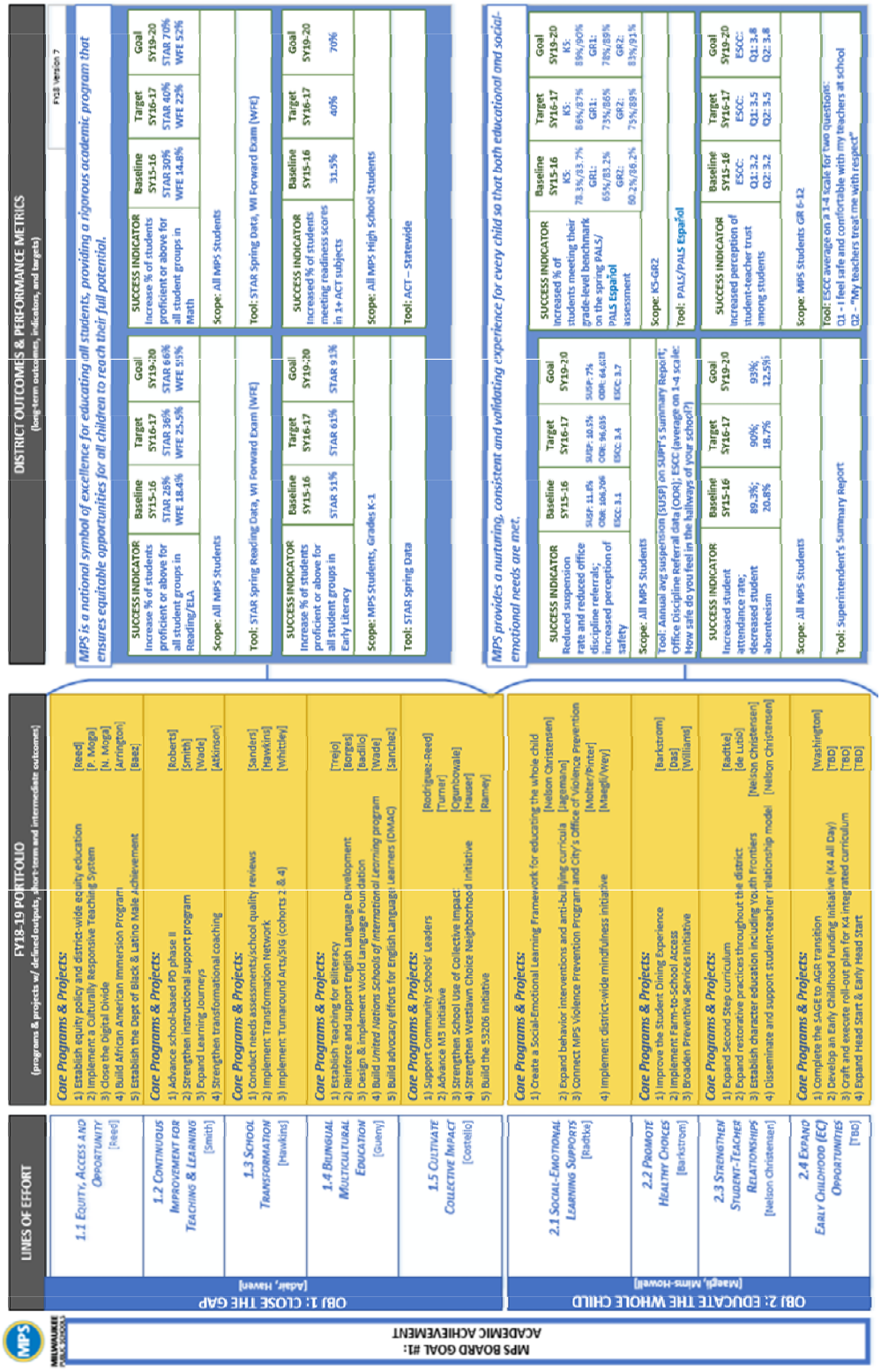
If Milwaukee Public Schools aligns continuous improvement work of the district to the strategic priorities outlined in the District Improvement Plan, then higher levels of quality instruction will occur and student achievement will increase.

Key Initiatives	What you'll see in FY17	What we'll need to get there	The long-term impact you'll experience
Continuous Improvement System & Transformational Coaching	• Implementation of regional walk-throughs • Implementation of instructional rounds (IR) • School Improvement Plans aligned to the District Improvement Plan • SSTs enrolled in first cohort of coaching certification program • Continue implimentation of Learning Focused Supervision (LFS) coaching training with principals	– Collaboration with regional teams for walk and IR implemenation – School Improvement planning retreat time – Additional mentor coaches – Continued partnership with WestEd – Expansion of LFS program	• Stronger alignment between SIPs and DIP • Increased quality instructional practices in the classroom • Increased capacity of principals around IR framework • Increased levels of student engagment as evidenced by the regional walk-throughs
Timeline	**Jun 2016-May 2017** Walkthroughs and IR work with guarenteed supports for schools; monthly SST and principal training		**June 2017** Evaluation of system
Algebra Readiness	• Increase in understanding of algebra readiness • Increase in understanding of effective teaching in mathematics • Evidence of algebra readiness in student work	– Continued collaboration with UWM – Creation of math tasks and rubrics	• Higher levels of student engagement in math related to algebra readiness • Teachers creating units and problem-based lessons to address algebra readiness
Timeline	**Aug 2016-May 2017** Bank of math tasks aligned to algebra readiness	**Aug 2016-May 2017** Creation of engagment strategies related to algebra readiness	
Disciplinary Literacy	• Creation of disciplinary literacy committee • Training of school staff on disciplinary literacy • Consistent messaging from all departments • Lexile level student-centered goals	– Achieve 3000 access for students – Training opportunities for teachers	• Increased SST knowledge on disciplinary literacy • Increased ACT scores*
Timeline	**Sept 2016-May 2017** Training on Achieve 3000	**Sept-Oct 2016** Lexile levels established	**Sept 2016-May 2017** Increase in the % of students performing above targets on universal screener

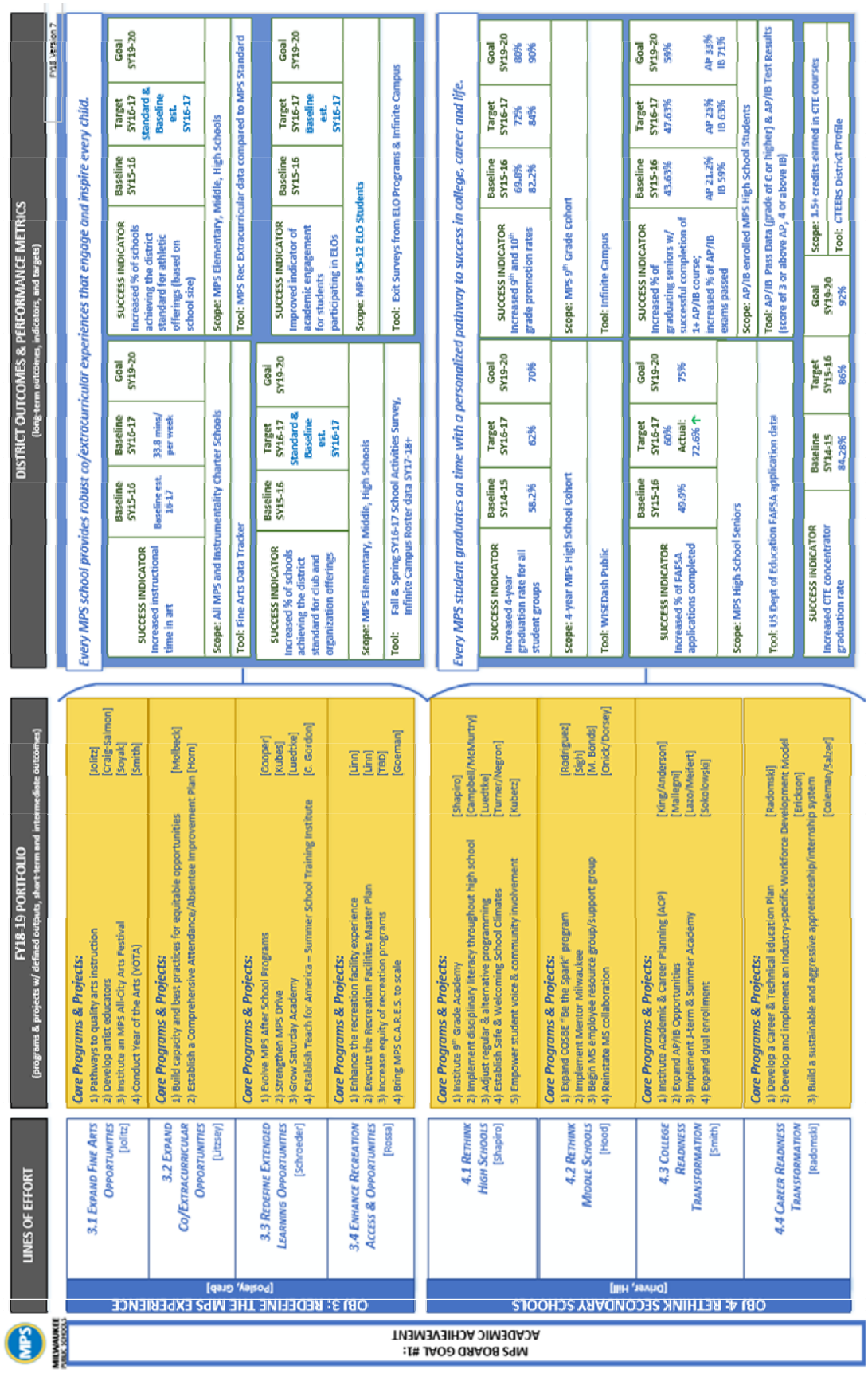
Chart 2.10 shows the strategic plan layout with the Eight Big Ideas and four LOEs, each with a defined outcome statement and four or five key indicators of progress. The biennial plan for 2017–2019 is currently being updated.

Chart 2.10 Eight Big Ideas 2016-17 Strategic Plan

Page 1: Objectives #1-2 aligned to the Board goal Academic Achievement.



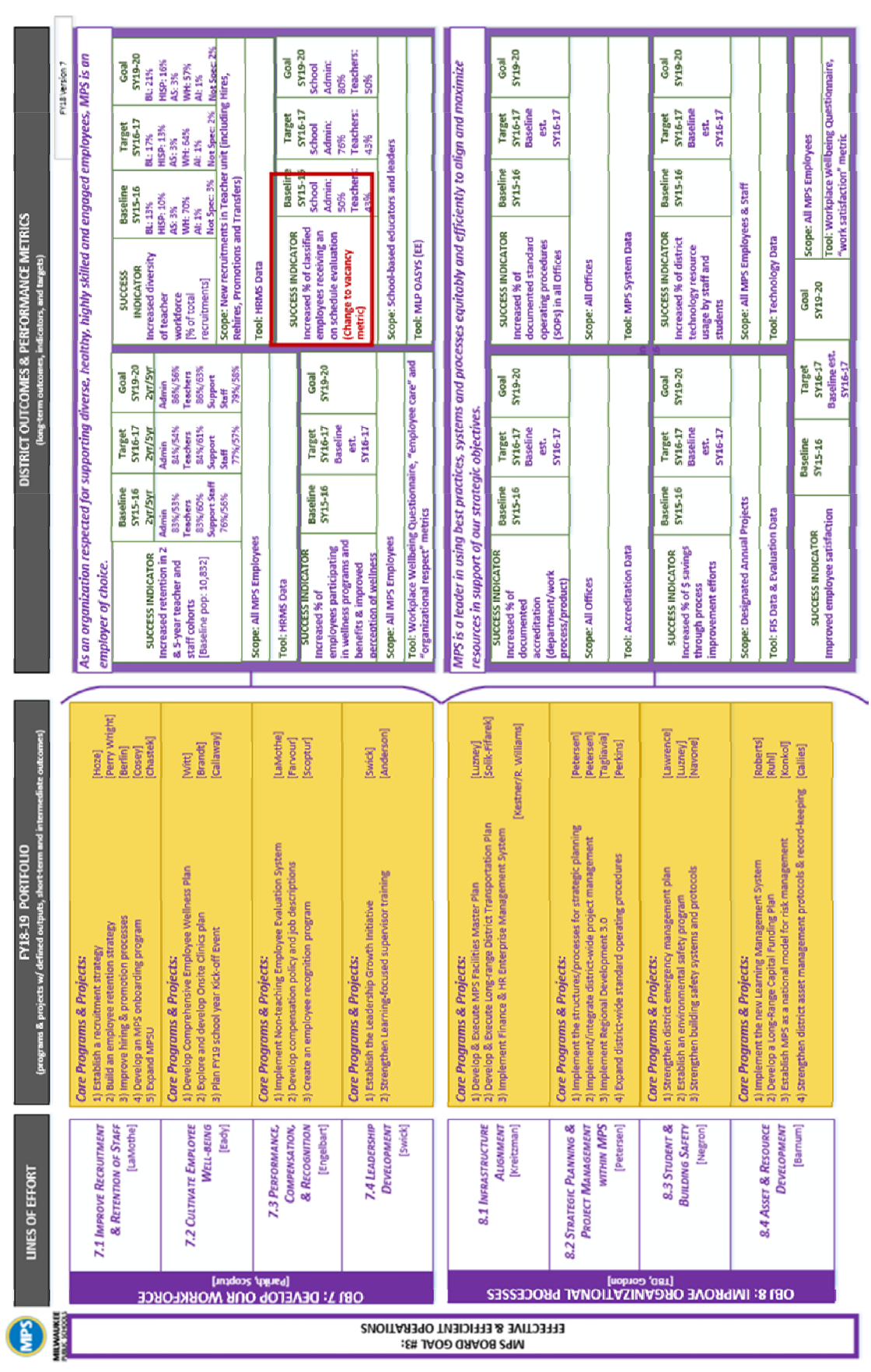
Page 2: Objectives #3-4 aligned to the Board goal Academic Achievement.



Page 3: Objectives #5-6 aligned to the Board goal Student, Family & Community Engagement.



Page 4: Objectives #7-8 aligned to the Board goal Academic Achievement.



2016–17 Strategic Plan Project Accomplishments

With nearly one year of full strategic plan implementation, Milwaukee Public Schools (MPS) establishes progress and achievement in its three Milwaukee Board of School Directors' goal areas. We are proud of these accomplishments and continue to push forward with our strategy for continual progress toward our outcomes.

ACADEMIC ACHIEVEMENT

1 Equity Framework: The MPS Equity Commission finalized a framework for school culture, and began drafting a comprehensive, district equity policy.

2 Professional Development: A six week school-based professional development (PD) cycle was implemented, giving schools more of a stake in their PD.

3 Bridging the Digital Divide: The district increased our Advanced Placement telepresence course enrollment from 30 students in 2015-16 to 175 in 2016-17.

4 District Support to Teachers: The district conducted 5,906 classroom walk-throughs, leading to over 100 guaranteed supports provided to schools.

5 Credit Recovery: Credit recovery course completion has increased 34% from 2015-16 to the current school year.

6 World Languages: A two-year world languages graduation requirement was adopted by the MBSD.

7 Early Childhood Classrooms: More than 230 K5 and grade 1 early childhood classrooms were refreshed with child-friendly furniture and developmentally appropriate materials.

8 Innovative Arts Initiative: Via the *Fill the Gaps* initiative, the district entered into 49 contracts to provide art services to students enrolled in schools with art teacher vacancies.

9 MPS Drive: We proudly launched year one of MPS Drive, serving 373 students (through January 13, 2017) who achieved a 97 percent pass rate on the *Department of Motor Vehicles* temporary permit test.

10 Saturday Academy: 630 students participanted in our *Saturday Academy* credit recovery and accelerated courses to date.

11 Summer Academy & Freshman Bridge: Increased our 2016 *High School Summer Academy* student participation from 568 in 2015 to 1,580 in 2016. Prepared 2,116 students for 9th grade via our Freshman Bridge program.

12 Alternative Programs: Enrollment in GEDO #2 programs grew from a year-end total of 320 students in 2014-15 to 665 students as of as of March 2017.

13 College & Career Access: The number of individual visitors to the College & Career Centersclimbed from 1,695 (2015-16) to 2,454 as of March 2017.

14 Advanced Placement: Twelve MPS high schools now offer five or more Advanced Placement (AP) courses, with our AP Capstone Diploma expanded to five high schools.

15 Workforce Development: In collaboration with community partners, expanded and formalized a culinary arts program at four MPS high schools, with hundreds of students enrolled.

16 Classroom Technology: Our high schools achieved a 1:1 ratio of Chromebooks-to-students this school year, with 64,000 Chromebooks total used by students across the district.



STUDENT, COMMUNITY & FAMILY ENGAGEMENT

17 **Foundation Support:** The MPS Foundation received donations and grants totaling approximately $900,000 and awarded $2,000 to teachers for classroom grants. $40,000 supported scholarships for students.

18 **Parent Leadership:** Increased average attendance of our parent District Advisory Council to 76 participants, up from average of 53 at end of 2015-16.

19 **Family Outreach:** Three Family Forums reached more with a combined 550+ total attendees, and graduated over 25 families from the *MPS Families as Partners Institute*, an eight-week training.

20 **Branding Improvements:** A new district-wide branding campaign launched, including marketing plan development with 29 schools.

21 **Community Impact:** Via the $1.3M MPS C.A.R.E.S. initiative, launched a Midnight Sports League at Bradley Tech with several community partners; 130 young men ages 17-25 participated in the inaugural season.

22 **Beyond the Classroom:** Via the MPS C.A.R.E.S. initiative, opened Twilight Centers at six high schools serving 18,574 youths to date.

23 **Customer Service:** The district created MPS Welcome Centers at two geographically dispersed high schools to provide families with customer-friendly service and equitable access to the district.

24 **Enrollment Increases:** Exceeded our student enrollment target, increasing student enrollment two percent from 75,568 (2015-16) to 76,857 (2016-17).

EFFECTIVE & EFFICIENT OPERATIONS

25 **Professional Learning:** MPS University was established and began cohorts for reading, special educational, and building engineer licensing extension programs.

26 **Leadership Development:** The inaugural Aspiring Leaders Program was launched to identify, train and support future principals and assistant principals.

27 **Strategic Recruitment:** Several goals were met including, increased employee recruitment, establishing contacts with historically black colleges and universities, attending national job fairs, and building relationships with teacher pipelines in Puerto Rico, Spain, and Mexico.

28 **Strategic Planning:** The board approved strategic plan was implemented and staff were aligned to further build out and ensure day-to-day execution of district project work toward defined outcomes.

29 **Digital Transformation:** To increase collaboration, conduct process improvement, and better support schools, the district implemented the project management tool Smartsheet throughout Central Services.

30 **Learning Management System:** A vendor was selected for the HRMS/FIS system, which will include a robust Learning Management System with a start date of November 2017.



Strategic Business, Community, District and Family Partnerships

Milwaukee Public Schools is an integral part of Milwaukee and we constantly strive to build and maintain community partnerships. These connections enable us to maximize resources while drawing upon the extensive knowledge of experts who help us improve our services. We have hundreds of successful partnerships.

The **Year of the Arts** is underway. This MPS and Cre8MKE collaborative campaign raises awareness of, reflects upon, draws connections to and builds support for arts education assets and resources in Milwaukee Public Schools. Year of the Arts activities include: a student logo design competition, launch celebrations, release of a local study on arts education, the creation of a Year of the Arts plan at every MPS school, a citywide student/family passport to the arts, professional development to increase teachers' knowledge of creative thinking strategies, a continued spotlight on our Turnaround Arts schools and a culminating All City Arts Festival!

MPS C.A.R.E.S. (Community and Recreation Engaging Students) is a community outreach and programming strategy aimed at increasing community-based opportunities for Milwaukee's children and young adults. This multipronged approach uses school facilities and recreation services to create safe spaces for youth, involve students in youth mobilization opportunities and engage district employees in serving the community through volunteerism. C.A.R.E.S. components include:

- Twilight Centers
- Youth Leadership
- Wellness Days
- Midnight Sports Leagues
- MPS Gives Back
- Youth Listening Sessions
- Youth Enrichment and Life Skills
- Family Nights and Special Family Events

And, thanks to our partnerships with the **Milwaukee Bucks, Running Rebels, Milwaukee Fire and Police Commission, Milwaukee Police Department, Safe & Sound and the City of Milwaukee**, MPS C.A.R.E.S. launched a free midnight basketball league for young men this spring. This initiative will provide a safe space for league participants while integrating elements to help them improve their lives, including mentoring, career development and life skills.

Milwaukee Public Schools is fortunate to partner with many dynamic businesses, organizations and foundations that help improve student achievement, engage our families and help develop staff. We continue to pursue partnerships to positively affect learning outcomes at our schools. **M³** is a partnership among Milwaukee's three largest public educators, **Milwaukee Public Schools, Milwaukee Area Technical College** and the **University of Wisconsin–Milwaukee**, which work together to increase the retention, graduation and career success of all students from K–12 through postsecondary education. **M³** will create a roadmap that leads to a seamless transition from high school to higher education and careers by marshalling the resources of the three largest education entities to positively impact Milwaukee.

The **District Multilingual Multicultural Advisory Committee** (DMMAC) was created as a result of the Bilingual Resolution adopted by the Milwaukee Board of School Directors in April 2014. Membership is comprised of teachers, parents and community members. As the resolution states, DMMAC implements the initiative by:

- Establishing the equivalent of a target zone that promotes bilingualism.
- Fully engaging internal and external stakeholders with bilingual education expertise.
- Drawing on bilingual curricular expertise in the field to continue/expand bilingual offerings and facilitate the learning of other languages.
- Strengthening the academic assessment of the native language of students.
- Developing appropriate professional development, parent engagement, and other initiatives.
- Engaging in partnerships with area colleges and other entities.
- Increasing hiring of bilingual certified staff.

The Bilingual Resolution tasks MPS with a continuation of its commitment to bilingualism as well as the promotion and maintenance of language immersion, dual language and heritage programs.

The support of the **GE Foundation**, through a $20.4 million grant, initially focused on building effective instructional practices aligned to state standards in several K-8 schools across the district. Those instructional practices are now being expanded to all schools throughout MPS. The focus of the GE Grant has shifted to support math and STEM instructional practices in middle schools and high schools, as well as developing "employability skills" among students and establishing school-based College and Career Centers across the district.

Milwaukee Public Schools works closely with **Milwaukee Succeeds** to identify opportunities for Milwaukee's children from pre-school through college. MPS is working with Milwaukee Succeeds on a pilot program focused on foundational reading skills for students and teachers in grades K5-2 on coaching at Gwen T. Jackson, Clarke Street, Carver, Forest Home, Maple Tree, Hopkins Lloyd, Rogers, Mitchell and Parkview schools. Early findings show encouraging results and promising growth in students participating in the program for reading achievement.

The **Westlawn Choice Neighborhood Initiative** includes the City of Milwaukee and the Housing Authority of the City of Milwaukee which were awarded a $30 million Choice Neighborhoods Implementation Grant to transform Westlawn and the surrounding neighborhood into an inclusive community of opportunity with quality housing, schools, businesses, services and amenities where people want to live, learn, work, shop and play. Milwaukee Public Schools was selected as the lead education partner for this initiative with the goals of ensuring that every child is prepared to excel in school and to transform four neighborhood schools – Browning, Kilbourn, Kluge and Carmen Northwest – into high-performing schools with strong ties to the neighborhood.

MPS continues to work closely with The Bartolotta Restaurants to implement the culinary arts program in four high schools: Bay View, JMAC, Washington and Vincent. The program uses the **ProStart©** curriculum, which is a nationwide, two-year program that prepares high school students for promising careers in the restaurant and food service industry. Students receive real-world, hands-on experience to build culinary arts and management skills. Through a unique partnership, The Bartolotta Restaurants provide expertise in planning for facility renovations, assisting with fundraising and equipment acquisition, training teachers, and recruiting chef-mentors to assist teachers in the classroom.

The **Panasonic Foundation** partners with public school districts and their communities to break the links between race, poverty, and educational outcomes by improving the academic and social success of all students. In June 2015, the foundation selected to partner with Milwaukee Public Schools. During this time, Panasonic

Foundation leaders and senior consultants have made regular site visits to MPS to meet with staff, board members and others to deepen their knowledge and understanding of the work in Milwaukee.

Each year, there are two institutes that bring together Panasonic partnership districts from across the country. Additionally, each partnership district designs an "at-home" institute as a means of broadening opportunities for district and school staff to engage in the focus of the partnership.

Generally, the institute is planned to provide participants with opportunities to hear nationally renowned educational reformers, interact with stakeholders from at least seven other districts, work on team development, and work together as a district team in facilitated sessions to concentrate on the locally identified achievable results.

In collaboration with MPS and multiple community partners, the Dominican Center applied for grant funding for the "**53206 Promise Partnership**." This is a several million dollar, highly competitive federal grant that will be awarded in approximately February 2018. The proposal is focused on establishing a pipeline of coordinated services, filling gaps and making connections across programs, public schools, health care, and advocacy efforts. As a result of the initial grant application process, MPS has moved forward in further developing the relationship with the Dominican Center and key stakeholders.

The **Department of Black & Latino Male Achievement** works with local and national organizations to advance our efforts. Several organizations have been identified as potential partners in the work. These organizations include the Milwaukee Urban League, United Way of Greater Milwaukee & Waukesha County, Greater Milwaukee Foundation, Community Advocates, City of Milwaukee, MATC, I Will Not Die Young, Operation DREAM, National Association for the Advancement of Colored People (NAACP) Milwaukee Branch and Boys & Girls Clubs of Greater Milwaukee.

District Budget Development

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, monitoring and controlling income and expenditures, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

In June 2013, the Milwaukee Board of School Directors (MBSD) adopted a resolution encouraging long-range financial planning for departments and schools, coinciding with the state's biennial budget beginning in fiscal year 2015–16. Wisconsin state statutes limit the board to adopting an annual budget.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders including students, school engagement councils, families, school leaders, learning teams, central services personnel and chiefs of every office, task forces, community stakeholders, the superintendent and the MBSD.

The budget preparation process begins each year in August with the review of performance indicators and continues through June with the adoption of the budget by the MBSD. In the fall, the Department of Financial Planning & Budget Services within the Office of Finance works with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes or other developments.

During the winter, school and department budget "carousels" are held with each school leader and department head. These carousels were hosted by the superintendent, Office of Finance and Office of School Administration and identified progress, challenges, current capacity to address those challenges, and school and department resource needs. All traditional, alternative and instrumentality charter schools participate in the budget carousels. The participants included the school leader, school support teacher and parent coordinator from each school.

From these discussions and feedback and community surveys, recommendations for infrastructure changes and the need to repurpose existing resources, roles and activities emerged that will improve technical assistance and centralized support to schools.

The district determines the revenue that will be received for the Construction Fund. These revenues may include tax levy proceeds, sale of property proceeds, debt issued and lease payments for MPS sites. Once the total revenue is determined that is the amount available for expenditures for the year. First the cost of annual maintenance is set aside such as fire alarm inspections and silver coating of roofs. This then leaves the amount that may be spent on projects. The amount is allocated, based on need, between vehicle replacement, environmental and OSHA code compliance, security projects, major remodeling projects, and major maintenance projects as determined through a combination of the cyclic maintenance program and the Long-Range Facilities Master Plan. At this time the Long-Range Facilities Master Plan is in the process of being updated.

Last winter, separate school facility carousel meetings were held in February and March 2017. The facility carousel meetings - hosted by the Chief Operating Officer, Office of Finance, Office of School Administration and the Office of Chief of Staff - addressed communication and collaboration on facility matters, adequacy of school facilities for instruction programming and priorities for facility repairs and improvements. The participants included the school leader, building engineer and parent coordinator from each school.

A growing body of research has found that school facilities can have a profound impact on both teacher and student outcomes. As a result these conversations are starting to play a more prominent part of the budget development process. Without adequate facilities and resources, it is extremely difficult to serve large numbers of children with complex needs. As such, data collected from these sessions, along with feedback gathered through school walk-throughs will further inform the educational maintenance budget, Long-range Facility Master Plan and capital funding plan.

In addition to the carousel process, the district website provides an ongoing opportunity for the community to solicit information and provide feedback on the budget and budget process. A property tax insert provides a call-in number and email address for Milwaukee residents to ask questions and provide feedback on the MPS budget. And finally, strategic planning institutes facilitated by the Panasonic Foundation allow the board members, the administration and other stakeholders to concentrate on continuous improvement efforts.

While some of the details vary for the adoption of each district budget, Chart 2.11 depicts the budget timetable.

Chart 2.11 Budget Development Timetable

2018 and 2019 Biennial Operating and Capital Budget Timetable

August - December

- Discuss the budget timetable, potential parameters, new programs, school changes and initiatives to be considered when preparing budget recommendations.
- Collect a variety of inputs, ideas, costs with analysis of their impact for budget planning.
- Collect stakeholder input into budget development.

September- October

- Strategic Planning and Budget Committee discusses and takes action on the proposed budget timetable and discusses potential parameters, new programs and initiatives to be considered.
- Publish approved budget development timetable.
- Revise budgets for the current year based on actual enrollment and identify future funding needs.

October

- Hold school budget resolution meetings.
- Hold community budget listening sessions.
- Strategic Planning and Budget Committee participates in work sessions.
- Board takes action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data.
- Transmittal of the amended adopted budget to the Milwaukee Common Council by the board clerk.

November - December

- Finalize next-year enrollment projections.
- Committee on Student Achievement and School Innovation meet to discuss and take action on any remaining potential school changes..
- Recommend school funding priorities.
- Collect cost-to-continue information.

December

- Discuss the district's five-year financial forecast, strategic plan progress and board action on budget timetable and parameters.
- Administration reviews current programs and funding levels and the school allocations for establishing school-based budgets.

January

- Discuss budget process and preliminary allocations.
- Hold school budget carousels.
- Prepare of proposed office budgets.
- Revise enrollment projections based on early enrollment results.

February - March

- Prepare, with input from school engagement councils, proposed school budgets.
- Hold office budget carousels.
- Hold facility carousels every other year.
- Facilitate student outcome listening sessions.

April

- Compilation of the Superintendent's Proposed Budget by the Department of Financial Planning & Budget Services.
- Release of the Superintendent's Proposed Budget.

May

- Hold public hearings on proposed budget.
- Publish statutory public hearing notice.
- Hold statutory hearing on proposed budget.
- Board members submit and take action on possible amendments to the proposed budget.

June

- Board takes action on proposed budget.
- Board clerk transmits adopted budget to the Milwaukee Common Council.

June - July

- Review performance indicators and use the results to inform operational performance.

Ongoing

- Plan, organize and coordinate the development, preparation, presentation, implementation and evaluation of the district's budget.
- Facilitate listening sessions and public input.
- Collect online stakeholder feedback on the budget and budget process.

The superintendent is using many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are principal, teacher and student advisory groups that work directly with the superintendent's office. The District Advisory Council is made up of parent representatives from all of the schools, and meets monthly with district staff. These sessions provide individuals with an opportunity to learn more about and provide feedback on the progress toward the Eight Big Ideas, as those efforts form the basis of the superintendent's budget recommendations. This work provides input into the district's continuous improvement efforts and continue to inform budget priorities.

The district has also initiated two additional sets of listening sessions. The first are to solicit feedback and input from families on the MPS school breakfast and lunch programs and were conducted in October 2017. The second set of sessions are to create an updated long-term facilities master plan. There were four community meetings in November 2017.

Gaining Commitment to Pay for MPS Budget Priorities

The district's budget process adheres to several critical budgeting principles aligned to the district's vision, mission and core beliefs. These include the following:

- **Education priorities should drive the budget.**
  The budget intentionally reflects the most current strategies for providing a world-class education to learners.
- **We must get high academic return on investment (A-ROI).**
  We all must aspire to make a practical connection between academic and financial decision-making and to get the most impact for our limited resources.
- **There is no substitute for long-term stability, predictability and continuity.**
  Student progress cannot be made when there are constant disruptions and when teachers and school communities do not know what resources to expect from one year to the next. Strategic financial planning is absolutely critical to achieving this stability. Budget and budget priorities are linked to the district's new strategic plan which serves as a long-term financial and educational blueprint. As a district we do not want to make decisions that appear to be capricious or always reactive to what is happening around us; we intend to follow our plan.
- **School budget decisions should be based on what is best for students.**
  Kids should be first, but adults still matter. We must be mindful of how decisions impact adult stakeholders, recognize the consequences, and seek to remediate ill-effects and preserve or restore a sense of safety and pride among adults.
- **Budget a better way to using effective tactics to diffuse stress associated with cost-saving strategies.**
  We must use data to understand our trends; make contingent decisions; increase certainty around the district and individual school priorities vs. supplemental activities; and plan for the long-term.
- **Build school allocations with a lens to procedural justice.**
  Decisions are based on accurate information. A transparent and consistent set of decision-making criteria are applied to everyone equally. All stakeholders are given the opportunity for input. Differences between school size, program and student needs is evaluated and supported with available resources. Mistakes are recognized and corrected.
- **Create an inspiring future.**
  Progress is being made. We will encourage focus on a set of goals that are achievable and that can be pursued by all staff and stakeholders immediately. Results change conversations and resources.

Budget Constraints

All activities are influenced by the federal and state budget process, budget constraints that may vary from year to year and changes in employee compensation. The Department of Financial Planning & Budget Services has the primary responsibility for planning, organizing and coordinating the development, preparation, presentation and evaluation of the district's biennial budget planning process and execution.

Revenue is not keeping pace with inflation, leaving the district with a limited ability to cover increased costs and meet the MPS vision. Meeting the vision is challenging within an environment of stagnant revenues, growing educational options, increased need for quality programming aimed at serving Milwaukee's diverse student population and a desire to regain public confidence that the school district can provide students with a quality education.

The amended adopted budget for 2017–18 is balanced. A balanced budget is one in which authorized expenditures for the School Operations Fund match the projected revenues. The district's total projected revenue for 2017–18 is $1.2 billion. The amended adopted budget 2017-18 reflects an overall reduction in spending of $12.8 million, or 1.1 percent, from the 2016-2017 budget. The reduction is reflecting the fact that the 2016-17 budget included borrowing in the construction fund which is not included in the amended adopted budget for 2017-18. Projected revenues in the general operations budget are lower at a 1.2 percent decrease over 2016-17. Although MPS revenues have lessened, the district is still responsible for $130 million of funds for open enrollment, non-public schools, city-wide recreation programs and school nutrition.

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2017-18 has required careful reductions and reorganization efforts to effectively support the strategic plan while maintaining the fiscal health of the district.

The total final amended adopted budget - which includes grant funding and funding for Milwaukee Recreation - is $1,184,236,760, down from $1,197,098,961 in 2016–2017.

It is more important than ever for us to prioritize our spending toward the outcomes we have collectively identified as critical, using the voices of our stakeholders and our strategic roadmap to determine where and how we spend public dollars in service of students.

As with other Wisconsin public school districts, MPS receives its revenue from four major sources:

- State aid—State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July and the amount is certified in October.
- Property taxes—The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of the district's equalization and other aids that impact the tax levy.
- Federal aid—Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Elementary and Secondary Education Act (ESEA) or through distribution formulas and competitive grants. MPS's federal aid will be approximately 17 percent of its total 2017–18 revenue.

- Local sources—Another source of school funding comes from grants, borrowing, local fees, interest earnings and gifts. Additional sources of local non-property tax revenue include tuition from student learning options (open enrollment tuition, intergovernmental agreements and rental revenues for the use of school facilities). MPS will receive approximately two percent of its 2017–18 revenue from local sources.

Public funding is the primary financial resource for the district, but private funding is necessary to provide quality supports for Milwaukee's children. The district is dedicating increased time and energy to cultivating partnerships and participating in a funder's collaborative to identify ways to match interested community investors with MPS student needs.

Chart 2.12 shows other local sources of revenue received by the district over time.

Chart 2.12 Other Local Sources of Revenue

Other Revenue Sources - Revenues by Source ($M)						
Description	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc / (Dec)
Local Revenues						
TIF and Other City Related	$0.0	$1.9	$0.8	$0.7	$0.5	($0.2)
Student Programs Reimbursement	-	-	-	0.3	0.3	$0.0
Student Fees / Admissions	0.1	0.1	0.1	0.7	-	(0.7)
Tuition	4.8	6.2	7.1	10.3	11.7	1.4
Interest Earned	0.4	0.3	0.4	0.2	0.2	-
Debt Proceeds	-	7.5	-	32.3	-	(32.3)
Rental	2.9	2.8	4.1	3.3	1.3	(2.0)
Refunds/Ins. Proceeds	0.9	1.3	15.6	4.2	0.3	(3.9)
Miscellaneous	0.6	0.6	0.6	0.4	0.3	(0.1)
Subtotal	**$9.7**	**$20.7**	**$28.7**	**$53.5**	**$14.6**	**($38.9)**

Student enrollment is a major factor in determining the revenue from the state. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district. The current year's fall enrollment has dropped by 1.7 percent. Although this decrease is not dramatic, it results in having fewer students and less revenues spread across an infrastructure of buildings and staff that could serve more students.

Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. Private school enrollment in Milwaukee—stimulated by the Milwaukee Parental Choice Program (MPCP)—grew from 25,270 students in 2004 to 36,383 students in 2017. Non-MPS charter schools have also played a role in enrollment competition.

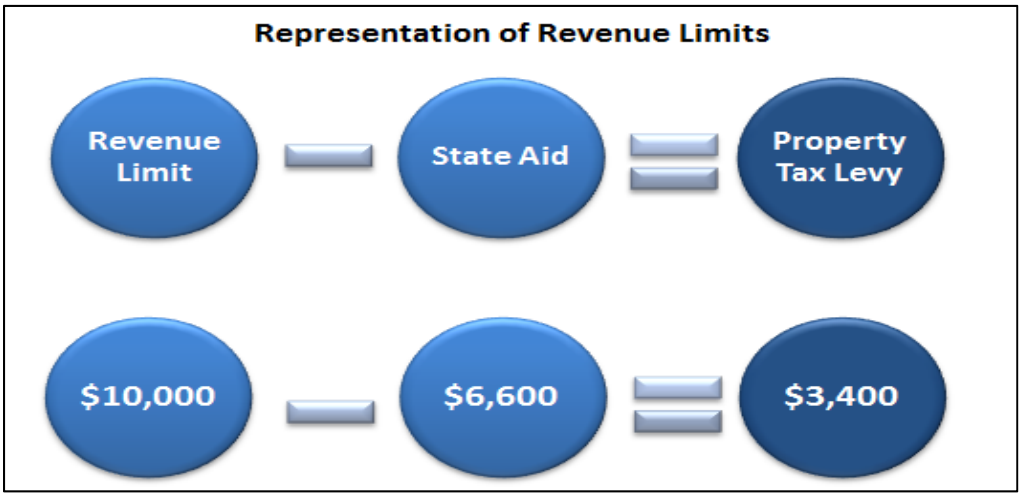
Revenue limits are a key issue for MPS. The purpose of Wisconsin's revenue limit is to restrict the amount of revenue a school board can raise annually from local property taxes and state general school aids.

On October 15th of each year, DPI certifies MPS's general school aid amount for the current school year. The difference between MPS's revenue limit and the October 15th general aid figure, less MPS's computer aid eligibility, determines the maximum amount of revenue that MPS is allowed to raise through the property tax levy. Under revenue limits, resources come from either general aid or the property tax levy to fund MPS spending. If additional general aid funding is provided, the property tax levy can be reduced by a corresponding amount. If

general aid funding is reduced, school boards have the authority to "backfill" the aid reduction by increasing the property tax levy up to the revenue limit.

Chart 2.13 is a visual representation of the method for determining a Wisconsin school district property tax levy.

Chart 2.13 Representation of Revenue Limits



* Please note taxes vary with home values, and numbers shown are examples.

District-wide personnel costs are projected to be $776.8 million, which is 65.6 percent of the total amended adopted budget and is the district's largest expense. The fringe benefit rate used for school and department budgets increased from 48.3 percent in 2015–16 to 53.3 percent in 2017–18. The benefit percentage increase is due mainly to increases in the medical costs for employees.

The district will continue its efforts to reorganize and align departments with their core functions while reducing duplicative efforts. Positions will continue to be re-purposed, dropped or in some cases added to address critical needs identified in operational planning. School-based budgeted staff is decreasing by 302.24 FTEs. There are 166 school based positions reduced throughout the district, but will not result in lay-offs due to vacancies and turnover. Although the district added many educational assistant positions last year, many of these positions could not be filled; as a result many schools have right-sized their educational assistant budget.

In January and May 2017, the MPS board approved resolutions to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolutions note that this action is under authority granted in Wisconsin Statute 121.91 (4) (o). For fiscal year 2017–18, the amount above the revenue limit is $4.3 million.

The 2017–18 amended adopted budget for the Construction Fund anticipates revenues and authorizes expenditures of only $5.5 million. The amended adopted budget is a balanced budget in 2017–18 as expenditures for the School Operations Fund are authorized at a level to match the projected revenues. MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred. Specific financial strategies and plans to support the Milwaukee Board of School Directors' goals are described in the Financial section, as is the district's long-term financial plan.

Notably, the district's use of local tax levy for the Construction Fund will remain below $4 million to reserve limited funds for instructional and support services in the operations fund. The district is in the process of updating its long-range facilities master plan which will allow MPS to take its capital asset planning to a new level.

An increase in the extension fund is needed to accommodate the first full year of MPS C.A.R.E.S. implementation.

While annual base-level funding is declining for the district's federal funds, carryover funds from the previous fiscal year allow year-to-year resources to increase.

The amended adopted budget is a balanced budget in 2017–18 as expenditures for the School Operations Fund are authorized at a level to match the projected revenues. MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred. Specific financial strategies and plans to support the Milwaukee Board of School Directors' goals are described in the Financial section, as is the district's long-term financial plan.

Statutory Budget Requirements

Wis. Stat. § 65.90 sets forth the following requirements for formulating an annual budget.

1. Publish a notice with the location, date and time for the public hearing.
2. Hold a public hearing at which time residents of the district have an opportunity to comment on the proposed budget.
3. Certify and adopt the budget after the public hearing and no later than the meeting in which the district sets the annual tax levy amount.

Basis of Budgeting/Budgetary Control

The district's annual budget is prepared and adopted on a modified accrual basis of accounting consistent with generally accepted accounting principles in the United States of America, except for the treatment of encumbrances and property tax revenues. Annual unencumbered appropriations lapse at fiscal year-end, while property tax revenues are budgeted based on the amount levied.

In accordance with DPI's reporting requirements, the board exercises control over budgeted amounts at the responsibility center level within the School Operations, School Nutrition, Extension and Categorical Funds. The capital projects funding is controlled at the project level. Additional budgetary control is maintained through the encumbrance of estimated purchase amounts prior to the release of purchase orders to vendors. Purchase orders exceeding available budgetary balances are not released until additional funds are identified to cover any deficit.

During the year, the budget can be amended only by approval of a majority of the members of the board. As a management practice, the superintendent, or his/her designee, may transfer funds between functions at the department, school or program level, subject to the following criteria:

- The transaction does not exceed an annual accumulated amount of $100,000
- It is not initiated by a board member
- It will not effectuate a change in policy
- The transaction will not create a new area of activity for the district
- It does not increase authorized staffing levels
- The change does not move monies between statutory funds

Department-, school- and program-level budgets are considered a management control and planning tool and, as such, are incorporated into the accounting system of the district. Administrative policy requires all annual appropriations lapse at year-end, except for the following: excess budgetary authority for capital projects funds

lapse when a specific project is completed, schools may be allowed to automatically carry over a maximum of 1.0 percent of the total revised school budget, year-end deficits incurred by schools shall be carried over into the next year, and special projects or planned purchases can be carried into the subsequent year with board approval. Additionally, at year-end, both encumbrance and budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual board approval for carryover of encumbrances is not required.

Consolidated Fund Summary

The MPS budget is composed of revenues and expenditures in five different funds. Chart 2.14 provides an explanation of the different funds.

Chart 2.14 shows the description of district funds.

Chart 2.14 District Fund Descriptions

District Fund Descriptions	
Statutory Funds	**School Operations (General) Fund** The School Operations Fund is the general operating fund for MPS. The fund is used to report all financial resources not accounted for and reported in another fund. It is composed of two taxing entities: general and debt. **School Nutrition Services Fund** The School Nutrition Services Fund is an enterprise fund, used to account for services supported primarily through service charges and used to account for the breakfast, lunch and other meal programs operated by the district for students. **Extension Fund** The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Office of Operations, Office of Finance and Office of Academics. **Construction Fund** The Construction Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings.
Non-Statutory	**Categorically Aided Programs Fund** The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "Categorical" funding to refer to all grant resources, and these terms are used interchangeably.
Fiduciary Funds	**Employee Pension Plans** MPS is the trustee, or fiduciary, for its employees' pension plans. As such, the district is responsible for ensuring that the assets reported in these funds are used for their intended purpose. **Other Assets** MPS is the trustee, or fiduciary, for other assets that—because of a trust arrangement—can be used only for their intended purpose.

Governmental Fund Types

Chart 2.15 shows district fund and reporting entity structure.

Chart 2.15 District Fund and Reporting Entity Structure

District Fund and Reporting Entity Structure						
✓ indicates a reporting entity has spending in a certain fund type		*Fund Type*				
		School Operations	Nutrition Services	Extension	Construction	Categorical
Reporting Entity	Schools	✓				✓
	Other School Accounts	✓				✓
	Offices:					
	Academics	✓		✓		✓
	Board Governance	✓				✓
	Board of School Directors	✓				
	Chief of Staff	✓		✓		✓
	Finance	✓				✓
	Human Resources	✓				✓
	Innovation and Information	✓				✓
	Operations	✓	✓	✓	✓	✓
	School Administration	✓				✓
	Superintendent	✓		✓		✓
	Other Accounts	✓	✓	✓	✓	

Fund Balance

Governmental fund equity, or fund balance, refers to the difference between assets and liabilities under the modified accrual basis of accounting for governmental funds. MPS has implemented Governmental Accounting Standards Board (GASB) Statement Number 54 employing terminology and classifications for fund balance items according to the following classifications: non-spendable, restricted, committed, assigned or unassigned.

Non-spendable fund balances include amounts that cannot be spent because they are either not in spendable form or must be kept intact for legal or contractual reasons. This classification includes inventories, prepaid amounts, assets held for sale and long-term receivables.

Restricted fund balances limits the use of these resources and are either externally imposed by creditors (such as through debt covenants), grantors, contributors or other governments or are imposed by law (through constitutional provisions or enabling legislation).

Committed fund balances are amounts that can be used only for specific purposes because of a formal action (resolution) by the government's highest level of decision-making authority. Fund balance amounts are committed through a formal action of the district. The formal action must occur prior to the end of the reporting period, but the amount of commitment, which will be subject to the constraints, may be determined in the subsequent period. Any changes to the constraints imposed require the same formal action of the district that originally created the commitment.

Assigned fund balances are amounts that are constrained by MPS's intent to be used for specific purposes but that do not meet the criteria to be classified as restricted or committed. Intent can be stipulated by the governing body, another body or by an official to whom that authority has been given.

The district, by resolution, has given authority to the district's chief financial officer to determine which of the fund balances are intended to be restricted even if conventional criteria would not apply. With the exception of the School Operations Fund, this is the residual fund balance classification for all governmental funds with positive balances.

Unassigned fund balance is the residual classification of the School Operations Fund. Only the School Operations Fund reports a positive unassigned fund balance. Other governmental funds might report a negative balance in this classification as the result of overspending for specific purposes for which amounts had been restricted, committed or assigned. The district considers restricted amounts to be spent first when both restricted and unrestricted fund balance is available, unless there are legal documents/contracts that prohibit doing this, such as in grant agreements requiring dollar-for-dollar spending. Additionally, the district would first use committed, then assigned and, last, unassigned amounts of unrestricted fund balance when expenditures are made. Fiduciary fund equity is classified as held-in-trust for employee benefits.

Board policy 3.03 (Operating Reserve) regarding use of unassigned (unreserved) fund balance is as follows:

Use of the unreserved fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements.

Financial Management

The board and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the Milwaukee Board of School Directors and is dedicated to performance and financial auditing activities in the district.

Basis of Accounting

The district's financial records are maintained on a modified accrual basis of accounting, except for the fiduciary funds (private purpose trust and pension trust funds). Accordingly, revenues are recognized when measurable and available, expenditures when goods or services are received, liabilities when incurred and receivables when a legal right to receive exists.

Basis of Fund Accounting

The diverse nature of governmental operations and the necessity of ensuring legal compliance preclude recording and summarizing all governmental financial transactions in a single accounting entity. Therefore, from a financial management viewpoint, a governmental unit is a combination of several distinctly different accounting entities, each having a separate set of accounts and functioning independently of each other. Each accounting entity is assigned to a separate "fund." A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual balances,

and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations.

The fiduciary funds, wherein MPS has responsibility for private or employee pension assets, can be used only for the trust beneficiaries. These activities are excluded from government-wide statements because MPS cannot use these assets to finance its operations. They are not part of the annual budget for the same reason.

Encumbrance Method of Accounting

The board's School Operations (General) Fund also uses the encumbrance method of accounting. Under this method, the district commits funds to an unperformed contract, such as purchase orders, and records the expenditure when a liability is incurred for goods received or services rendered. When the actual expenditure takes place, the accounts are adjusted for any difference between the actual expenditure and the commitment previously recorded. Any outstanding commitments at the end of the fiscal year are reserved in the School Operations Fund balance. Generally unexpended or unencumbered appropriations terminate at year-end and are not available for use in subsequent periods.

Summary of Other Significant Accounting Policies

The financial statements of MPS are prepared in conformity with accounting principles generally accepted in the United States of America as applied to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The significant accounting principles and policies used by the district are described below.

Reporting Entity

The reporting entity for the district is based upon criteria set forth by GASB Statement Number 14, *The Financial Reporting Entity*. Under this pronouncement, the financial reporting entity consists of (a) the primary government, which is controlled by a separately elected governing body, is legally separate and is fiscally independent; and (b) organizations for which the primary government is financially accountable. All of the accounts of the district comprise the primary government.

Basis of Presentation Government-wide and Fund Financial Statements

The statement of net position and the statement of activities present financial information about MPS as a whole. The statements include all funds of the district, except that the fiduciary fund and the effect of inter-fund activity have been eliminated from the government-wide financial statements. The fund financial statements provide information about the district's major governmental funds, including fiduciary funds, on a separate reporting basis. All remaining governmental funds are aggregated and reported as non-major governmental funds.

Property Taxes

The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. Property taxes for the district are adopted by the board by early November and are certified to the City of Milwaukee for levy and collection. The district's property taxes are levied annually prior to December 31 of the calendar year. They are administered by the City of Milwaukee for the district based on the assessed (taxable) values as of January 1 of that calendar year and are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1 of the calendar year.

Financial Policies

The policies and procedures below are provided to demonstrate the district's commitment to careful use of the funds in meeting its mission. MPS policies can be found on the district's website under MPS > District > School Board > Policies & Procedures.

Annual Operating Budget (3.01)

(1) **GENERAL**

(a) The superintendent of schools shall prepare an annual operating budget for the Milwaukee Public Schools consistent with state statutes, Department of Public Instruction regulations, and district policies and goals.

(b) The purpose of the annual operating budget is to identify adequate financial resources for the educational programs and to provide a basis for accountability in fiscal management.

(c) A budget shall be required for every fund that the school system utilizes in its yearly operation. The funds available for the various school programs are as follows:

- School Operations Fund (includes School Nutrition Fund)
- Construction Fund
- Extension Fund
- Categorical Programs

(d) The fiscal year shall be July 1 through June 30.

(e) The Committee on Strategic Planning and Budget shall consider and make recommendations to the board on all matters pertaining to budget development and control.

(2) **BUDGET DEADLINES AND SCHEDULES**

(a) The following deadlines have been established by law:

1. Annually before adopting its budget for the next fiscal year and at least five days before transmitting its completed budget, the board shall hold a public hearing on the proposed budget.
2. At least one week before the public hearing, the board will publish a notice of the public hearing.
3. The board shall transmit its completed budget to the Common Council on or before the first Monday in August of each year on forms furnished by the auditing officer of the City of Milwaukee.

(b) Copies of the proposed budgets shall be furnished to each board member before the public hearing on the proposed budget is held.

(c) The administration shall consider budget preparation a year-round process and shall establish a budget calendar which shall present a plan of action for estimating and completing preparation of the annual budget in a fixed period. The calendar shall also be used as a guide for coordinating the budgetary activities, collecting budget data, and making budget decisions.

Budget Control (3.02)

(1) The superintendent, or his/her designee, shall prepare monthly reports and periodic forecasts for the appropriate committee and the board relative to the status of the budget.

(2) Annual expenditures shall be controlled on the basis of the total funds allocated for each school, program, department, office or other special accounts. Expenditures for student transportation, employee benefits, and district insurances shall be controlled on the basis of the total appropriation for each of these budgets. The accounts funded under special and contingent funds shall be controlled by line item.

(3) It is expected that district-wide expenditures will not exceed the amount of funds allocated. In the event that a deficit occurs, efforts shall be made to expedite a fund transfer to fully offset the deficit. Year-end deficits that are not offset shall be carried over to the next fiscal year.

(4) The superintendent, or his/her designee, shall be authorized to implement expenditure controls for the purpose of ensuring that expenditures do not exceed projected revenues. The revised budget revenue estimates and the expenditure controls implemented shall be reported to the appropriate committee and the board no later than the month following effectuation of the expenditure controls.

(5) The authorization of positions shall reside with the board, except as modified by Administrative Policy 6.19. The superintendent shall report staffing levels exceeding budget authorizations and the monetary impact to the appropriate committee and the board on a monthly basis.

Operating Reserve (3.03)

(1) **CONTINGENT FUND**

The Contingent Fund shall be established by the board and the amount reviewed and approved annually with the adoption of the budget. The following guidelines shall govern transfers from this fund.

(a) Transfers from this fund should be limited to the following types:

1. costs that could not have been reasonably anticipated and/or taken advantage of opportunities;
2. expenditures appropriate for a one-time funding source;
3. expenditures made necessary as a result of an emergency situation.

(b) Further, all transfers from this fund should be identified in the fiscal impact statement as discretionary or obligatory.

(c) A recorded affirmative vote of two-thirds of board members present shall be necessary for the earmarking of an amount in, or the use of money in, the Contingent Fund.

(2) **UNASSIGNED FUND BALANCE**

(a) Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The board will strive to maintain a fiscally responsible fund balance.

(b) A sufficient fund balance shall be maintained in order to

- avoid excessive borrowing;

- accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs; and
- demonstrate financial stability and therefore preserve or enhance the district's bond rating, thereby lowering debt issuance costs.

Fund Transfer (3.04)

(1) **FUND TRANSFERS REQUIRING BOARD APPROVAL**

The appropriate committee and the board shall consider fund transfer requests submitted by the administration. The approval of the board shall be required for transfers

(a) initiated by a board member;
(b) exceeding $100,000 within any office or program budget annually on a cumulative basis;
(c) exceeding $100,000 between departments, programs, schools or special accounts;
(d) involving changes in policy;
(e) creating a new area of activity for the district;
(f) increasing authorized staff levels;
(g) made between statutory funds; and
(h) involving the district Contingent Fund.

(2) **FUND TRANSFERS AUTHORIZED BY THE ADMINISTRATION**

(a) All other fund transfers shall be authorized, as appropriate, by the superintendent or his/her designee. The superintendent shall report transfers to the appropriate committee and the board in the meeting cycle following such action.

(b) The board clerk/director of the Office of Board Governance and the managers of the Office of Accountability and Efficiency shall have the same transfer authority within their areas of operations.

(3) **SCHOOL FUND TRANSFER AUTHORITY**

The school principal, or administrator of an alternative school, shall have authority to make line-item adjustments in the school budgets within authorized funding for the fiscal year.

(4) **AVERAGE-TO-ACTUAL SALARY ADJUSTMENTS**

The superintendent, or his/her designee, shall be authorized to effectuate budget transfers for the purpose of revising fiscal year budget allocations to reflect funding adjustments from average salaries to actual salaries for budgets based on average salaries. These fund transfers shall be reported to the appropriate committee and the board within 60 days following effectuation of the transfers.

(5) **CONTRACTUAL PAY ADJUSTMENTS**

The superintendent, or his/her designee, shall be authorized to effectuate fund transfers from the "unallocated salaries" account to the appropriate projects to adjust budgets for negotiated pay raises. These fund transfers shall be reported to the appropriate committee and the board no later than 60 days following effectuation of the transfer.

(6) **ENROLLMENT GROWTH AND TEACHER RESERVE FUNDS**

(a) Per-pupil funding shall be provided to schools that increase their enrollments, up to the amount of funding budgeted for unallocated seats. The superintendent, or his/her designee, shall be authorized to effectuate fund transfers between the "enrollment growth" and the "teacher reserve fund" accounts and the school budgets as necessary for the purpose of adjusting school staffing to the appropriate level.

(b) Monies remaining in the enrollment growth and teacher reserve fund accounts may be used by the superintendent in his/her discretion to support board goals. These transfers shall be reported to the appropriate committee and the board no later than 60 days following effectuation of the transfer.

(7) **CONTINGENT FUND**

The earmarking of an amount in, or the transfer of money from, the Contingent Fund shall require a recorded affirmative vote of two-thirds of the board members present at the board meeting at which the action is taken.

Fund Carryover (3.05)

(1) **ENCUMBRANCES**

At year end, both the encumbrance and the budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual board approval for carryover of encumbrances is not required.

(2) **CATEGORICAL PROGRAMS**

Unspent funds and unrealized revenues at year end may be automatically carried over to the next fiscal year so that spending can continue until the end of the categorical program period. Unspent funds should lapse at the end of the program period. Annual board approval for carryover of categorical program appropriations at year end is not required.

(3) **CAPITAL PROJECTS**

Excess budgetary authority for capital projects may be carried over from one year to the next. Annual board approval is not required. Savings generated upon project completion or non-completion may be applied to other project needs upon board approval.

(4) **OPERATING FUNDS**

(a) School Deficits. Year-end deficits incurred shall be carried over into the next year. If a school incurs a deficit in excess of 3.0 percent of the total revised school budget, the superintendent shall submit a report to the board relative to the cause and future impact of school deficits.

(b) Office Surpluses. Carryovers for special projects or planned purchases may be allowed on the basis of written justification. Annual board approval for carryover of office surpluses is required.

(c) School Surpluses. Schools may be allowed to automatically carry over a maximum of 1.0 percent of the total revised school budget each year, without written justification or board approval. Requested carryover amounts in excess of the maximum may be allowed with board approval. Contracted school programs are not subject to this policy requirement.

(d) District Deficit. The amount of any projected deficit should determine the extent of the reduction/elimination of carryovers. The following apply if the district projects a year-end deficit:

1. First, office carryovers for special projects or planned purchases should be denied.
2. Second, a plan shall be prepared and submitted for board approval detailing how any deficit in excess of the office carryovers for special projects or planned purchases will be eliminated.
3. Third, automatic school carryover amounts may be eliminated with board approval.

Fiscal Accounting and Reporting (3.06)

(1) **RESPONSIBILITY**

The superintendent shall be responsible for properly accounting for all funds of the Milwaukee Public Schools.

(2) **MONTHLY REPORTS**

The superintendent, or his/her designee, shall prepare monthly reports and periodic forecasts for the board concerning the status of the budget.

(3) **ACCOUNTING SYSTEM**

The accrual basis of accounting shall be utilized for the Milwaukee Public Schools.

(4) **PAYDAY SCHEDULE**

All personnel employed regularly, either full or part-time, shall be paid bi-weekly. Paydays shall be determined annually and published in the school calendar.

(5) **PAYROLL REPORTS**

In compliance with state statutes, the superintendent, board president or their designee shall furnish the city comptroller with a complete list of payroll claims.

(6) **DEBT LIMITATIONS**

The board shall not in any one year contract any debt or incur any material expense greater than the amount of the school funds subject to its order.

(7) **REVENUES FROM INVESTMENTS**

The board authorizes the Department of Public Instruction to deposit the school district's equalization aid directly into the local government pooled investment fund in order that the city and/or district may derive additional interest earnings.

(8) **DEPOSITORY OF FUNDS/AUTHORIZED SIGNATURES**

(a) All funds received by or raised in the city for use by the public schools shall be paid over to the city treasurer and shall be disbursed by the treasurer on the written order of the president of the board and the superintendent countersigned by the auditing officer of the city. Any check drawn on board funds shall require the signatures of

any two of the following—superintendent, and chief financial officer or his or her designee—before it may be disbursed by the city treasurer.

(b) The board shall designate certain banks as public depositories for individual school funds, and the administration shall name the persons who will be authorized to sign checks drawn on these funds.

(9) **EXPENSE REIMBURSEMENTS**

The reimbursement of actual, necessary and reasonable costs incurred by employees and members of the board while on authorized business shall be made in accordance with the district's Travel Policies and Procedures Manual.

(10) **FIXED ASSET MANAGEMENT**

(a) All Milwaukee Public Schools sites are required to maintain fixed asset inventory records in accordance with the district's Fixed Asset Manual. The Office of Finance shall make the Fixed Asset Manual available online in the district's financial management system.

(b) A "fixed asset" is defined as furniture and equipment with a useful life greater than one year and an initial cost of $5,000 or more. In addition, portable technology such as computers, laptops, printers, televisions, fax machines, digital cameras, camcorders, cell phones and iPads are to be recorded as fixed assets for internal tracking purposes, regardless of cost, for risk management purposes.

(c) Fixed-asset data must be updated and entered into the district's financial management system within thirty (30) days of receipt. A separate file is to be maintained that contains all documentation relating to the acquisition and disposal of the assets for each fiscal year.

(d) The building administrator, school leader or office chief is responsible for the security and proper usage of all assets under their control.

(11) **DISTRICT FINANCIAL STANDARDS**

Operating financial standards should be followed in accordance with the district's School Accounting Manual (SAM).

(12) **WRITE-OFF OF UNCOLLECTIBLE ACCOUNTS**

(a) Accounts receivable are deemed uncollectable after all collection procedures have been conducted without results.

(b) All accounts deemed uncollectible shall be written off prior to fiscal year-end. Accounts that are deemed uncollectible may be written off periodically during the fiscal year, if it is deemed necessary to do so.

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Financial



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

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Financial Section

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Financial section of the 2017–18 MPS Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital, and debt.

IMPORTANT NOTE TO READER: Summary information on district-wide revenues and expenditures precedes the fund-by-fund descriptions where clarifying information is provided. It is helpful to review the fund-specific narrative to understand the summary-level information. The Pro Forma (chart 3.11) shows the current budget for each fund by the object (or type) of expenditure. The District Use of Funds (chart 3.8) shows the budget by the organzational functions which manage the funded activity. Finally, some of the individual fund charts are designed to show funding by program or project because that is particulalry meaningful for the way resources are distributed in those funds.

In this budget document, the terms "actual" and "actuals," in the context of financial information presented in tables and graphs, refers to actual revenues received and actual expenditures incurred for the fiscal year indicated. Please note: The district also refers to the amended adopted budget for the current year as "final adopted" (F.A.). Many of the tables and charts in the Financial Section express revenues and expenditures in millions of dollars. These are indicated by ($M) in the title of the table or chart. In addition, the sum of figures does not always equal the total displayed due to rounding.

Charts and tables are prepared from the district's financial management system or other internal documents, except where noted. The district prepares five-year projections for each statutory fund as part of the spring budget process for the following fiscal year. Given the nature of state funding for school districts in Wisconsin, revenue estimates are dependent on factors which are not predictable. Nonetheless, the forecasts realistically illustrate the need for MPS to obtain supplementary resources and reduce costs. Forecasts are reviewed and updated quarterly or as needed.

Fund Overview

The district, as required under Government Accounting Standards Board (GASB) Statement Number 34, utilizes various fund types to report the financial activity for its operating units. The five funds used by MPS include the **School Operations**, **School Nutrition Services**, **Construction**, **Extension and Categorically Aided Programs** funds. Within these funds, expenses are budgeted and recorded in schools, departments and other MPS entities.

Two of these funds are identified in the **School Operations Fund**. The "taxing" portion of this fund is used for the majority of the district's operations, including debt. School Nutrition Services is an enterprise fund, within the School Operations Fund, which accounts for the breakfast, lunch and other meal programs supported primarily through the National School Lunch Program. As an enterprise fund, the operations are expected to generate sufficient revenue to cover costs.

The **Construction Fund** is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund the additions to and/or remodeling of existing buildings.

The **Extension Fund** is used to record financial transactions related to recreational activities and is jointly managed by the Office of Operations, Office of Finance, Chief of Staff, and Office of Academics.

The **Categorically Aided Programs Fund** is used to account for proceeds from federal, state and private grants that supplement core/basic instructional programs and services across the district. Most categorical programs are developed to serve a specific targeted group or audience. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably.

Outside of the scope of the annual budget, the district also manages fiduciary funds. These are primarily composed of trusts for pension, other post-employment benefits (OPEB) and private purpose trusts.

Further description of the funds can be found in the pages that follow, and in the glossary.

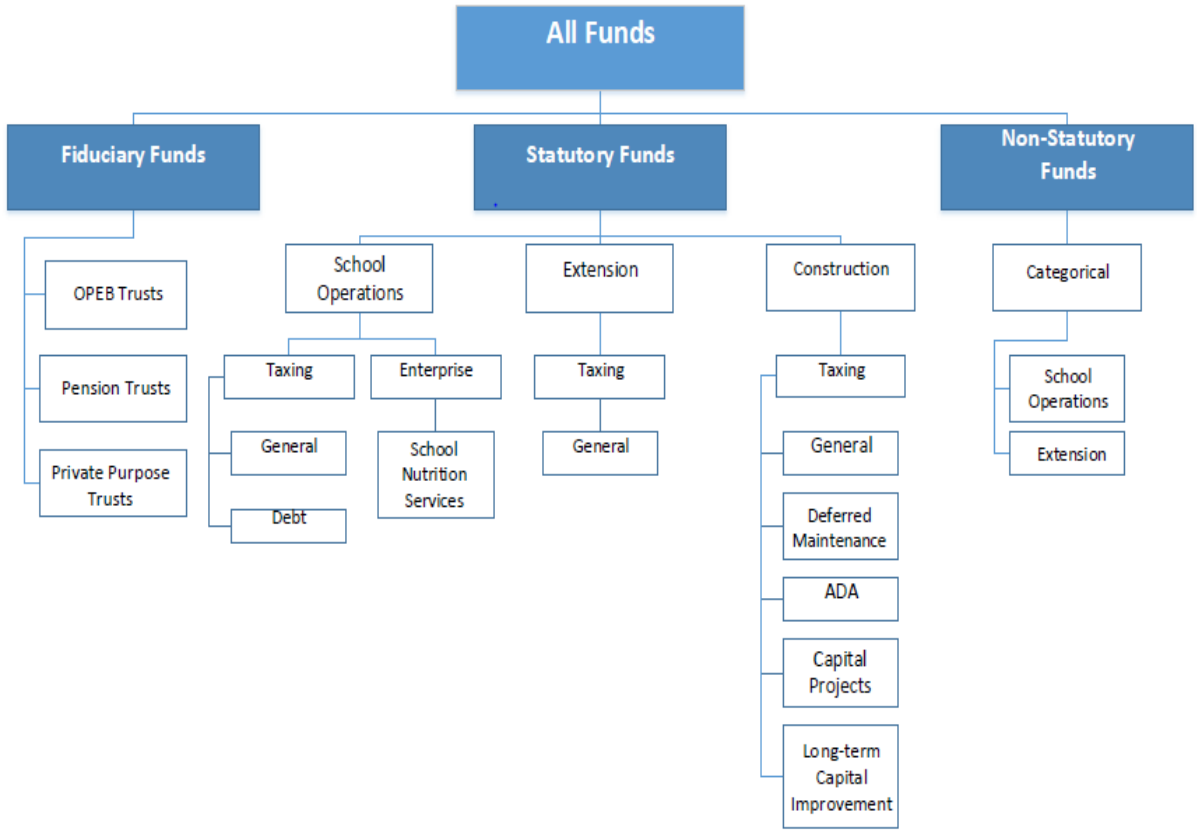
The amended adopted budget for 2017–18 is balanced. A balanced budget is one in which authorized expenditures for the School Operations Fund match the projected revenues. Specific financial strategies and plans to support the Board of School Directors' goals and objectives are described in the following pages. They are organized by fund: School Operations (including debt service), School Nutrition Services, Extension and Construction.





Chart 3.1 shows an overview of the district's fiduciary, statutory and non-statutory funds.

Chart 3.1 District Fund Overview



The focus of the 2017-18 Amended Adopted Budget is on the statutory funds, while also including categorical fund information for completeness. The district publishes a Comprehensive Annual Financial Report (CAFR) which includes detailed information on the district's balance sheet and the fiduciary funds. It is available on the district's website: http://mps.milwaukee.k12.wi.us/en/District/About-MPS/Departments/Office-of-Finance/Financial-Services.htm.







Summary of All Funds

Revenues by Source – All Funds

For historical perspective, this summary intentionally shows budgeted revenues rather than actual. The district's strategic planning is necessarily built within the confines of predictable resources. While all resources are directed to district needs, it is particularly those revenues which are awarded in advance of the school year that sustain the district's operations.

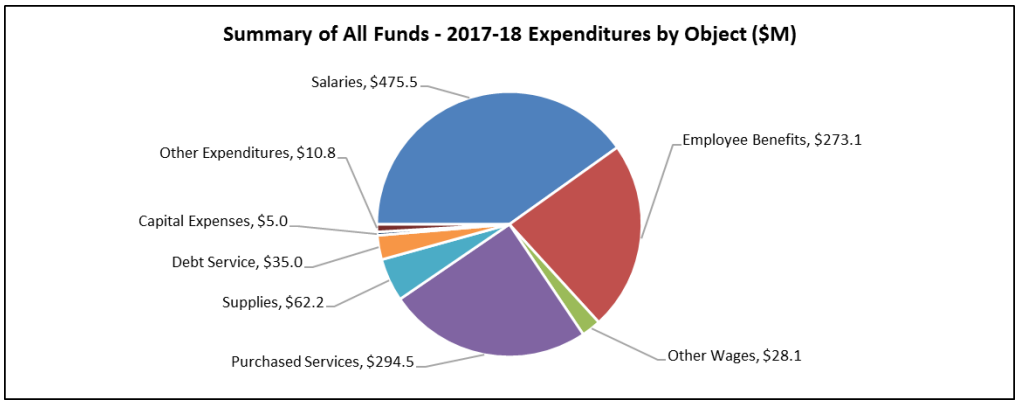
Chart 3.2 shows a summary of district revenue by source. Information includes a) the amended adopted budget for 2014–15, b) the amended adopted budget for 2015–16, c) the amended adopted budget for 2016–17, d) the amended adopted budget for 2017–18 and e) the change from 2016–17 to 2017–18.

Chart 3.2 Summary of All Funds – Revenues by Source

Summary of All Funds - Revenues by Source ($M)					
	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc / (Dec)
School Operations Fund					
Property Tax Levy /Equalization Aids	$824.0	$825.7	$822.4	$816.0	($6.4)
State Handicapped Aids	53.3	50.0	47.6	49.2	1.7
Other State Aids	20.0	21.7	29.5	44.0	14.6
Federal Aids	15.5	15.9	15.5	14.9	(0.6)
Local Revenues (Non-Property Tax)	6.9	17.6	13.3	14.6	1.2
Subtotal	**$919.8**	**$930.9**	**$928.3**	**$938.7**	**$10.4**
School Nutrition Services Fund					
Federal Aids, Commodities	$44.8	$46.7	$48.9	$47.1	($1.8)
State, Sales, and Other Aid	4.1	1.9	1.7	4.4	2.8
Subtotal	**$48.9**	**$48.6**	**$50.6**	**$51.5**	**$0.9**
Extension Fund					
Property Tax Levy	$17.1	$17.1	$20.0	$20.0	$0.0
Applied Surplus	2.4	2.7	1.0	2.8	1.8
Other	2.0	2.0	2.0	2.0	-
Subtotal	**$21.5**	**$21.8**	**$23.0**	**$24.8**	**$1.8**
Construction Fund					
Property Tax Levy	$9.6	$10.6	$1.1	$3.9	$2.8
Other	1.4	0.5	33.0	1.6	(31.5)
Subtotal	**$11.0**	**$11.1**	**$34.1**	**$5.5**	**($28.6)**
Categorical Fund					
Federal	$142.1	$128.8	$134.6	$135.4	$0.8
State	26.9	27.5	28.4	29.4	1.0
Private	5.0	3.5	3.6	4.1	0.5
Subtotal	**$174.0**	**$159.8**	**$166.6**	**$168.9**	**$2.3**
Less Indirect	(4.8)	(4.7)	(5.4)	(5.1)	(0.3)
Subtotal	**$169.2**	**$155.1**	**$161.1**	**$163.8**	**$2.6**
Total	**$1,170.4**	**$1,167.4**	**$1,197.1**	**$1,184.2**	**($12.9)**

Chart 3.3 shows the revenue sources for the 2017–18 amended adopted budget.

Chart 3.3 2017–18 Summary of All Funds – Revenues by Source



Expenditures by Object – All Funds

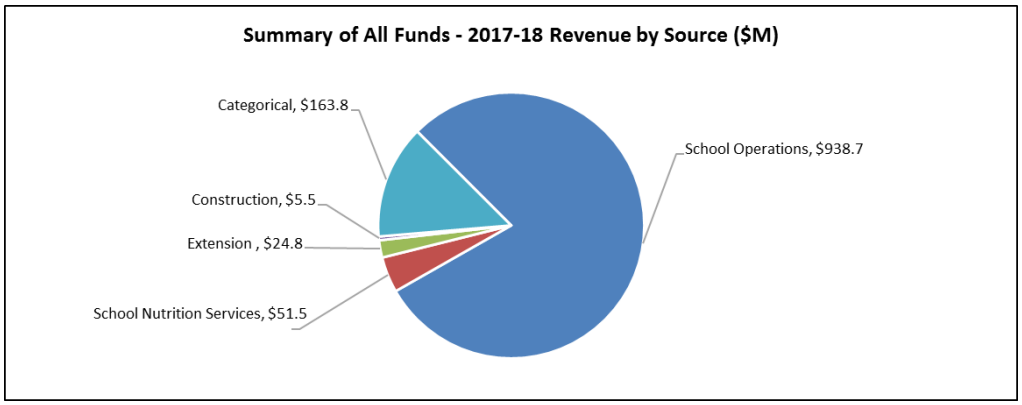
Chart 3.4 shows a summary of district expenditures by object. Information includes a) the amended adopted budget for 2014–15, b) the amended adopted budget for 2015–16, c) the amended adopted budget for 2016–17, d) the amended adopted budget for 2017–18, and e) the change from 2016–17 to 2017–18.

Chart 3.4 Summary of All Funds – Expenditures by Object

Summary of All Funds - Expenditures by Object ($M)					
Object	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc / (Dec)**
Salaries	$491.8	$496.2	$487.5	$475.5	($12.0)
Employee Benefits	277.2	242.5	249.4	273.1	23.7
Other Wages	27.5	26.5	30.3	28.1	(2.2)
Purchased Services	287.3	319.6	342.7	294.5	(48.2)
Supplies	62.6	71.1	73.3	62.2	(11.1)
Debt Service	27.0	29.8	31.1	35.0	3.9
Capital Expenses	10.9	3.2	7.7	5.0	(2.7)
Other Expenditures	(13.9)	(21.6)	(24.9)	10.8	35.7
Total	**$1,170.4**	**$1,167.4**	**$1,197.1**	**$1,184.2**	**($12.9)**

Chart 3.5 shows the expenditures by object for the 2017–18 amended adopted budget.

Chart 3.5 2017–18 Summary of All Funds - Expenditures by Object



Five-Year Projection – All Statutory Funds

The district prepares five-year projections by statutory fund as part of the spring budget process for the following fiscal year. The district also develops a forecast in November/December, in part to help set the parameters for budget planning. The five-year projection tables shown in the individual fund sections below and a summary thereof were created in the spring of 2017.

See Charts 3.16 (School Operations Fund), 3.29 (School Nutrition Services Fund), 3.34 (Construction Fund) and 3.44 (Extension Fund) for individual fund five-year projections.

Chart 3.6 is the summary of individual fund projections and shows the five-year projection for district revenues and expenditures. Information includes a) the amended adopted budget for 2016–17, b) the proposed budget for 2017–18, c) an early estimate of revenues and expenditures for each year 2018–19, 2019–20, 2020–21, 2021–22, and d) the change from the proposed 2017–18 budget to the estimated 2021–22 budget.

Chart 3.6 All Statutory Funds – Five-Year Projection

All Statutory Funds - Five-Year Projection ($M)							
	2016-17 F.A.	2017-18 P.B.	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	FY22 vs. FY18 Inc / (Dec)
Total Revenue	$1,032.7	$1,046.9	$1,043.5	$1,011.2	$1,013.0	$1,014.7	($32.2)
Total Expenditures	1,036.0	1,049.7	1,038.8	1,059.5	1,078.4	1,101.0	51.4
Balance (before use of prior year funds)	**($3.2)**	**($2.8)**	**$4.7**	**($48.3)**	**($65.4)**	**($86.3)**	**($83.5)**
Use of prior year funds for legacy costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Final Surplus/ (Deficit)	**$0.0**	**($2.8)**	**$4.7**	**($48.3)**	**($65.4)**	**($86.3)**	
Cumulative Surplus / (Deficit)	**$35.3**	**$32.5**	**$37.2**	**($11.0)**	**($76.4)**	**($162.8)**	

Summation of Five-Year Projections

The district's financial realities, as seen in the forecast summary, demonstrate that the district needs to proceed with a high degree of fiscal caution. Concerns about enrollment and continued revenue pressures remain.

It is important to note that general purpose revenues for 2018-19 are projected to be stagnant or declining (see chart 3.16 in the School Operations Fund section.) Allowing for modest inflationary increases and recognizing medical inflation at a higher rate results in projected expenditures exceeding revenues by over $18 million in the School Operations Fund.

The district has responded to demands for high-quality programs in suitable facilities by authorizing a few remodel expansion sites. While there is more need for such strategic investments, revenue trends point toward limited options.

Long-Term Financial Plan

Previous sections of this publication have presented the district's strategic plan, including the Eight Big Ideas. By determined focus on its core mission, the district intends to earn the support of the Milwaukee community and key stakeholders who will join us in ensuring that students in Milwaukee Public Schools receive excellent preparation for their futures. Specific strategies to guard the district's financial viability are as follows:

1. By providing a variety of quality educational environments, sensitive to the demand that families are demonstrating in their choices, MPS intends to maintain or grow its enrollment. As explained in keys at the end of this section, enrollment is a key driver of revenues.

2. By continuing to build business and other community partnerships, MPS is leveraging talents and donations (financial and "in-kind") that are available from people who demonstrate care for the city's children.
3. As a school district, our success is entirely dependent on the day to day work of staff. Careful recruitment and hiring, well-researched professional development, and competitive compensation will enable talents to be deployed at all levels.
4. Disciplined budgeting and spending will continue to ensure that the district's fund balance is preserved, and that debt is at a manageable level for the level of revenues managed by MPS. Forecasts are developed to adequately prepare for predictable ebbs and flows of resources, and expenditures are authorized to the level of available revenues. Expenditure monitoring and adjustment is part of the culture of MPS, with school and central service leaders accountable for managing the resources in their scope of responsibility. An internal audit division is in place to guard against fraud or waste of the funds entrusted to MPS' care.
5. A proactive and enterprise–wide risk management strategy is in place to limit financial exposures for the district.
6. The district has a formal process of setting priorities for lobbying. Since public school districts are funded primarily through governmental funds, the Board, superintendent, and others work in concert to make sure legislators are aware of the special challenges of providing education in a high-poverty urban setting.
7. The administration is actively seeking ways to improve the efficiency and effectiveness of operations. MPS looks to other school districts and other industries for best- practice methodologies that will allow for meeting the needs of students with available resources.
8. In addition to the formulation of a facilities plan (described in the capital section below), a strategy team is meeting to develop a long-range capital funding plan for the district.

Fund Balance

The district's policy regarding fund balance is as follows:

- Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The board will strive to maintain a fiscally responsible fund balance.
- A sufficient fund balance shall be maintained in order to:
  - avoid excessive borrowing,
  - accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs, and
  - demonstrate financial stability to preserve or enhance the district's bond rating, thereby lowering the debt-issuance costs.

In 2016-17, as summarized in Chart 3.7 below, the district fund balance increased overall, primarily due to receipt of borrowed proceeds in the Construction Fund*.

A five-year view of the district's fund balance is provided in Chart 3.7. The district has adopted a balanced 2017–18 budget for the following funds: School Operations, School Nutrition Services and Categorical. Projects funded in the Construction Fund from prior year revenues are estimated to reduce fund balance by $15 million in 2017-18.* The Extension Fund has an authorized use of fund balance of $2.8 million in 2017–18. In both cases these are reasonable percentages of the respective funds' current balances, so using a portion of fund balance does not pose significant risk.

*The Construction Fund provides resources for multi-year projects and also carries a significant portion of assigned fund balance for previously authorized projects.

Chart 3.7 shows a) the district fund balance for years ended June 30, 2014, June 30, 2015, and June 30, 2016, b) projected fund balance for June 30, 2017, and c) the projected fund balance for June 30, 2018.

Chart 3.7 Fund Balance - Five Year

Fund Balance - Five Year ($M)					
Description	Fund Ending Balance 2013-2014 Actual	Fund Ending Balance 2014-2015 Actual	Fund Ending Balance 2015-2016 Actual	Fund Ending Balance 2016-2017 Actual	Fund Ending Balance 2017-2018 F.A.
School Operations	$45.1	$42.4	$37.8	$11.3	$11.3
School Nutrition	(3.2)	0.1	4.5	11.4	11.4
Construction	28.9	53.7	47.3	94.7	79.7
Extension	12.7	11.6	11.9	15.2	12.4
Categorical	1.7	1.2	1.1	1.2	1.2
Total	**$85.2**	**$109.0**	**$102.6**	**$133.7**	**$115.9**

Expenditures by Schools and Office (District Use of Funds Summary)

Chart 3.8 shows a district-wide summary of expenditures by the organizational unit or category which uses the funds. Information includes a) actual expenditures from 2013-14, b) actual expenditures from 2014-15, c) actual expenditures from 2015-16, d) actual expenditures from 2016-17, e) the 2017-18 amended adopted budget and f) the change from 2016-17 to 2017-18.

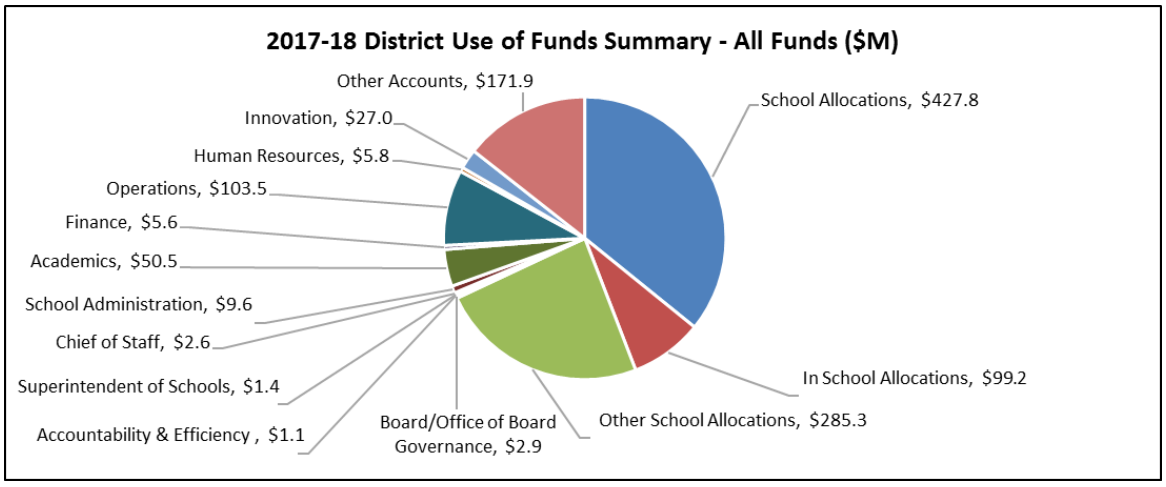
Chart 3.8 District Use of Funds Summary

District Use of Funds Summary - All Funds ($M)						
School/Department	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
School Allocations	$453.2	$464.5	$414.0	$453.9	$427.8	($26.1)
In School Allocations	73.4	79.6	92.0	104.9	99.2	(5.6)
Other School Allocations	266.1	277.0	245.9	275.8	285.3	9.4
Schools Subtotal	**$792.7**	**$821.1**	**$751.9**	**$834.6**	**$812.3**	**($22.3)**
Board/Office of Board Governance	$2.7	$2.7	$2.6	$2.5	$2.9	$0.5
Accountability & Efficiency	1.2	1.2	0.9	1.0	1.1	-
Superintendent of Schools	8.0	1.2	0.8	0.9	1.4	0.4
Chief of Staff	-	3.4	3.3	4.2	2.6	(1.6)
School Administration	5.3	9.7	9.7	9.9	9.6	(0.3)
Academics	54.5	48.5	46.0	51.3	50.5	(0.8)
Finance	5.8	6.1	5.7	5.9	5.6	(0.4)
Operations	99.0	86.8	88.6	88.3	103.5	15.1
Human Resources	5.6	5.9	5.2	5.6	5.8	0.1
Innovation	20.1	22.7	22.2	22.1	27.0	4.9
Offices Subtotal	**$202.2**	**$188.2**	**$185.1**	**$191.8**	**$209.8**	**$18.0**
Other Accounts	$157.6	$184.8	$240.8	$215.8	$171.9	($44.0)
Inter-department & Inter-fund	(9.4)	(9.0)	(7.8)	(10.5)	(9.7)	0.8
Total	**$1,143.1**	**$1,185.1**	**$1,170.0**	**$1,231.7**	**$1,184.2**	**($47.5)**

*Note: "Actual" expenditures in this chart do not include the district's commitments at year end, bills which are paid in the next fiscal year.

Chart 3.9 shows the amended adopted budget district-wide summary of expenditures by the organizational unit or category using the funds.

Chart 3.9 2017–18 District Use of Funds Summary – All Funds



Overview of Budget Process

The district's financial planning and budget development is a year-round process, kicked off in August and continuing through the following June for the next fiscal year. The process is guided by the MPS Strategic Plan and the Board of School Directors' and superintendent's unwavering focus on students and schools at the core of our spending.

This document and the spending plans herein have been developed by hundreds of stakeholders: community members, business partners, MPS families, grant coordinators, school and district staff, etc. Their insights over the budget development time period, coupled with significant internal deliberation and debate on the most prudent investment of resources, results in a budget aligned to our strategic plan and district priorities.

Summaries by Fund

The district's total projected revenue for 2017–18 is $1.2 billion, down $12.9 million compared to the budget for the previous year. That decrease is due to the reduced revenues in the Construction Fund, where borrowing in 2016–17 is not continued in the current year. With general operating revenues in the School Operations Fund virtually unchanged, the district has limited resources to keep up with inflationary pressures.

Specifically, the district needs to attract, retain, train and deploy its staff in the most effective manner to meet student achievement goals. Compensation is an important part of employee morale and motivation. Like many employers in southeast Wisconsin, MPS faces medical cost increases year after year. Other cost increases include further investment in projects and activities that are showing promise. Given the challenges faced by our community, demonstrated in part by the low academic achievement of some students, we cannot stop investing in areas that show promise for future success of students.

Chart 3.10 shows a revenue comparison between the 2017–18 amended adopted budget and the 2016–17 amended adopted budget for the district's five funds.

Chart 3.10 District Revenue Overview

District Revenue Overview: 2017-18 Amended Adopted Budget Compared to 2016-17 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2016-17 Amended Adopted Budget	$928.3	$50.6	$23.0	$34.1	$161.1	$1,197.1
2017-18 Amended Adopted Budget	938.7	51.5	24.8	5.5	163.8	1,184.2
Year-to-Year Increase/(Decrease)	**$10.4**	**$0.9**	**$1.8**	**($28.6)**	**$2.6**	**($12.9)**
	1.1%	**1.8%**	**7.9%**	**-83.9%**	**1.6%**	**-1.1%**






Chart 3.11 2017–18 Pro Forma Summary

2017-18 Pro Forma Budgeted Revenues and Expenditures ($M)						
	School Operations	**School Nutrition**	**Categorical**	**Extension**	**Construction**	**Total**
Revenues	**$938.7**	**$51.5**	**$163.8**	**$24.8**	**$5.5**	**$1,184.2**
Expenditures						
Salaries and Wages	$404.7	$11.7	$75.7	$11.6	$0.0	$503.6
Employee Benefits	223.1	7.7	39.5	2.8	-	273.1
Total Salary and Benefits	**$627.7**	**$19.4**	**$115.2**	**$14.4**	**$0.0**	**$776.8**
Student Transportation	$62.6	$0.0	$0.2	$0.1	$0.0	$63.5
Contracted Services	98.0	1.9	38.3	6.4	-	144.5
Construction Contracts	-	-	-	1.4	5.3	6.7
Interdistrict Student Tuition	40.3	-	0.4	-	-	40.7
Utilities	19.5	-	-	0.2	-	19.7
Maintenance Contracts	10.5	-	-	0.1	-	10.5
Telephone	2.5	0.0	-	0.0	-	2.6
Postage	1.2	-	0.0	0.1	-	1.3
Other Purchased Services	2.9	0.3	1.6	0.8	-	5.5
Total Purchased Services	**$237.4**	**$2.2**	**$40.5**	**$9.1**	**$5.3**	**$294.5**
Debt Service	**$34.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$34.0**
Textbooks	$3.8	$0.0	$0.0	$0.0	$0.0	$3.8
Non-Text Books	4.2	-	0.0	-	-	4.2
Consumable Supplies	13.6	2.4	4.2	0.4	-	20.6
Other Supplies	4.4	25.5	3.5	0.2	-	33.6
Total Supplies	**$25.9**	**$27.9**	**$7.8**	**$0.7**	**$0.0**	**$62.2**
Insurance	**$9.3**	**$0.1**	**$0.0**	**$0.3**	**$0.0**	**$9.7**
Capital Expenses	1.6	1.8	0.1	0.1	0.2	3.8
Building Modifications	0.9	0.2	0.0	0.2	-	1.3
Total Capital Expenses	**$2.5**	**$2.0**	**$0.1**	**$0.3**	**$0.2**	**$5.0**
Other Accounts	**$1.8**	**$0.0**	**$5.3**	**$0.1**	**$0.0**	**$7.1**
Less Indirect Costs	**$0.0**	**$0.0**	**($5.1)**	**$0.0**	**$0.0**	**($5.1)**
Total	**$938.7**	**$51.5**	**$163.8**	**$24.8**	**$5.5**	**$1,184.2**

Summary Data by Fund

School Operations Fund

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the revenue limit for 2017–18 is $819.9 million, which is $3.6 million lower than 2016–17. This loss is offset by a $200 increase (from $250 to $450) in per pupil categorical aid which will result in an MPS aid increase of $15.4 million.

With an overall change of one percent in the district's operating fund, difficult choices have been made to provide services to children without eroding the district's limited fund balance. Initiatives that show promise for moving the district forward can be funded only with difficult reductions in other areas.

Another method used to preserve general resources in the budget is the redirection of funds which typically fund major maintenance projects in the Construction Fund. For 2017–18, this budget projects the Construction Fund tax levy at $3.9 million compared to $1.1 million in 2016-17. Similar to the budget for 2016-17, this allows the district to use more of its tax levy authority for instructional and support services.

The district will be able to continue major maintenance work in 2017–18 by use of revenue from prior years. Fund balance in the Construction Fund includes assigned and unassigned funds. Unassigned funds (e.g., applied surplus) can be used for new projects. In addition, previously assigned funds can be redirected when projects are completed under budget or become unnecessary.

District planning, given dependence on the state's biennial budget process and other mandates, is challenging. With 2017–18 being the first year of the state's 2017–19 budget, the district did not have a firm set of revenue assumptions until September, 2017 when the state concluded budget deliberations.

Revenues by Source – School Operations Fund

Chart 3.12 shows a summary of the School Operations Fund revenues by source and type. Information includes a) actual revenues from 2013–14, b) actual revenues from 2014–15, c) actual revenues from 2015–16, d) actual revenues from 2016–17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.12 School Operations Fund – Revenues by Source

School Operations Fund - Revenues by Source ($M)						
Description	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Property Tax Levy, Equalization and Integration Aids						
Property Tax Levy	$272.8	$275.6	$273.0	$260.1	$248.2	($11.9)
General Equalization Aid	561.8	571.0	570.7	577.2	576.4	($0.7)
Integration Aid	33.5	32.2	36.4	33.1	34.3	$1.2
Poverty Aid	4.8	4.8	5.3	5.3	6.3	$1.0
Computer Aid	5.6	6.0	6.6	7.1	7.2	$0.1
Deduction for Choice/Charter	(61.2)	(65.7)	(66.2)	(60.4)	(56.6)	$3.9
Subtotal	**$817.3**	**$823.9**	**$825.8**	**$822.4**	**$816.0**	**($6.4)**
State Handicapped Aids						
Handicapped Aids	$53.6	$53.3	$50.4	$48.3	$49.2	$0.9
Subtotal	**$53.6**	**$53.3**	**$50.4**	**$48.3**	**$49.2**	**$0.9**
Other State Aids						
Transportation Aid	$2.4	$2.4	$2.0	$2.3	$2.7	$0.4
Library Aid	3.6	4.7	5.0	4.0	4.1	0.1
Bilingual Aid	1.9	1.7	1.7	1.7	1.7	-
Summer School Aid				-	-	-
Tuition from State	0.2	0.4	0.7	0.4	0.5	0.1
General State Aid	6.2	12.2	12.0	19.7	35.0	15.3
Other State Aids	0.1	0.2	0.1	0.1	0.1	-
Subtotal	**$14.4**	**$21.6**	**$21.5**	**$28.3**	**$44.0**	**$15.8**
Federal Aids						
Other Federal Aids	$0.1	$0.5	$0.1	$0.0	$0.0	$0.0
Federal Reimbursement - QSCB	1.9	1.8	3.4	3.5	3.8	0.3
Indirect Cost Aids	4.4	5.1	4.9	5.4	6.0	0.6
Medicaid Reimbursements	9.9	10.4	6.2	6.5	5.0	(1.5)
Subtotal	**$16.3**	**$17.8**	**$14.60**	**$15.5**	**$14.9**	**($0.7)**
Local Revenues						
TIF and Other City Related	$0.0	$1.9	$0.8	$0.7	$0.5	($0.2)
Student Programs Reimbursement	-	-	-	0.3	0.3	$0.0
Student Fees / Admissions	0.1	0.1	0.1	0.7	-	(0.7)
Tuition	4.8	6.2	7.1	10.3	11.7	1.4
Interest Earned	0.4	0.3	0.4	0.2	0.2	-
Debt Proceeds	-	7.5	-	32.3	-	(32.3)
Rental	2.9	2.8	4.1	3.3	1.3	(2.0)
Refunds/Ins. Proceeds	0.9	1.3	15.6	4.2	0.3	(3.9)
Miscellaneous	0.6	0.6	0.6	0.4	0.3	(0.1)
Subtotal	**$9.7**	**$20.7**	**$28.7**	**$53.5**	**$14.6**	**($38.9)**
Total without Carryover	**$911.3**	**$937.3**	**$941.0**	**$968.0**	**$938.7**	**($29.3)**
Carryover	22.3	24.6	34.8	-	-	-
Total with Carryover	**$933.6**	**$961.9**	**$975.8**	**$968.0**	**$938.7**	**($29.3)**

For 2017-18, revenue estimates for major sources have been made in accordance with the State's budget as approved in September, 2017. The district adjusted it's budget in fall when the state adopted the biennial budget, fall enrollment was determined, and updated estimates of costs or revenues were incorporated.

Other aids and revenues are estimated on the basis of recent trends and/or specific information available from funding sources. For example, handicapped aids are based on prior-year expenditures. Spring projections for this revenue rely on estimates of a year-end level of costs, but the amended adopted budget has prior-year actuals (unaudited) as the basis for the projection.

Major revenue sources for the School Operations and School Nutrition Services funds are described below. Descriptions for other revenue categories are included in the glossary.

Equalization Aid

Equalization aid is based on the following: (1) expenditures and enrollment of the prior year; (2) district property values, which the state considers to be a measure of community wealth; and (3) the cost of the Milwaukee Parental Choice Program (MPCP), which the district is required to subsidize.

Integration Aid

The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an intra-district program, making it legally responsible for transporting both city and suburban pupils in the inter-district program. This is declining since the state legislature stopped enrollment as of 2015–16.

State Handicapped Aid

Handicapped aid is paid by the state to assist districts with the education and transportation of children with special educational needs. The aid is calculated as a percentage of prior years' special need transportation, salary and benefit costs.

State Other Aids

Other aids paid by the state include the computer aid, poverty aid, bilingual education aid, transportation aid, library aid and general aid.

Federal Aids

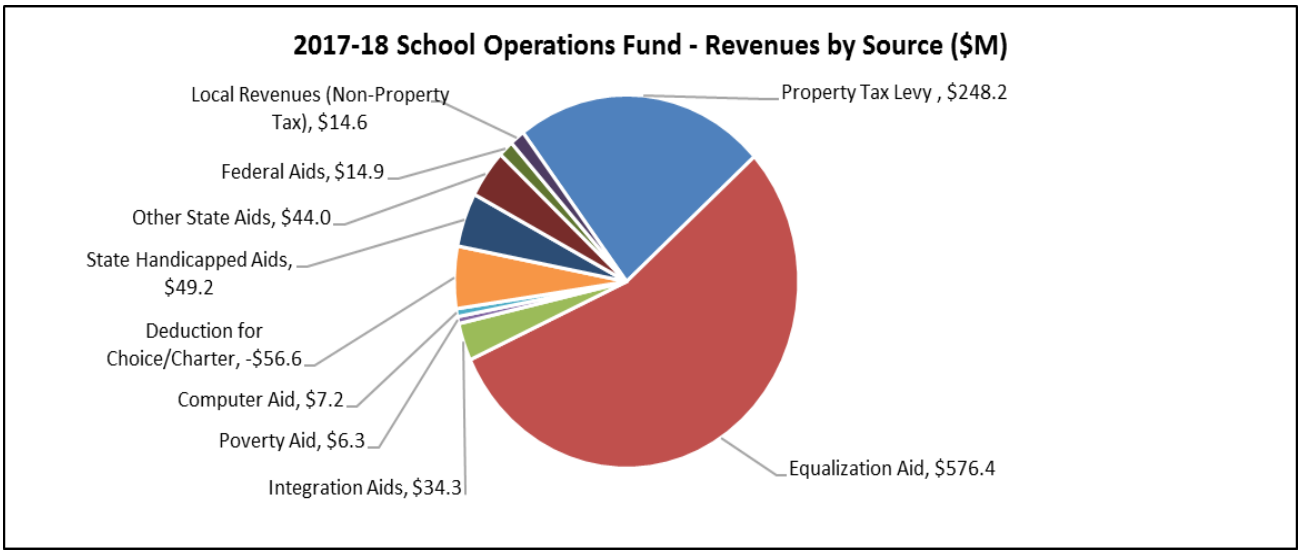
Federal aids include school nutrition aid, Medicaid billing aid and indirect aid. The school nutrition aid is distributed through the state as reimbursement for food service programs operated by the district. Medicaid billing aid is the reimbursement for health-related services being provided by schools to Medicaid-eligible special education students. Indirect aid is the reimbursement for costs which are required to operate a program but are not directly identifiable to a specific program.

Local Revenues

Local revenues include the revenues received from the sale of à la carte food items to students and meals to adults as well as interest earned on the district's checking accounts, mobile home fees, rental income and tuition. The district's rental income is scheduled to decrease because two non-instrumentality charter schools are converting to traditional MPS schools.

Chart 3.13 shows the major revenue sources for the School Operations Fund 2017–18 amended adopted budget.

Chart 3.13 2017–18 School Operations Fund – Revenues by Source



Expenditures by Object – School Operations Fund

Chart 3.14 shows the School Operations Fund expenditures by object. Information includes a) actual expenditures from 2013–14, b) actual expenditures from 2014–15, c) actual expenditures from 2015–16, d) actual expenditures from 2016–17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.14 School Operations Fund – Expenditures by Object

School Operations Fund - Expenditures by Object ($M)						
Object	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Position Salaries	$381.5	$382.6	$388.8	$394.5	$388.5	($6.0)
Position Benefits	228.3	220.1	189.0	175.3	214.5	39.2
Other Wages	21.1	21.8	24.7	26.9	16.1	(10.8)
Other Benefits	11.3	12.0	10.2	13.0	8.6	(4.4)
Purchased Services	220.1	226.5	248.0	264.4	237.4	(27.0)
Supplies	25.7	31.4	36.8	49.6	25.9	(23.7)
Capital Expenses	2.2	5.9	2.9	4.2	2.5	(1.7)
Other Objects	24.9	39.6	47.7	66.6	45.1	(21.5)
Total	**$915.1**	**$940.0**	**$948.1**	**$994.5**	**$938.7**	**($55.8)**

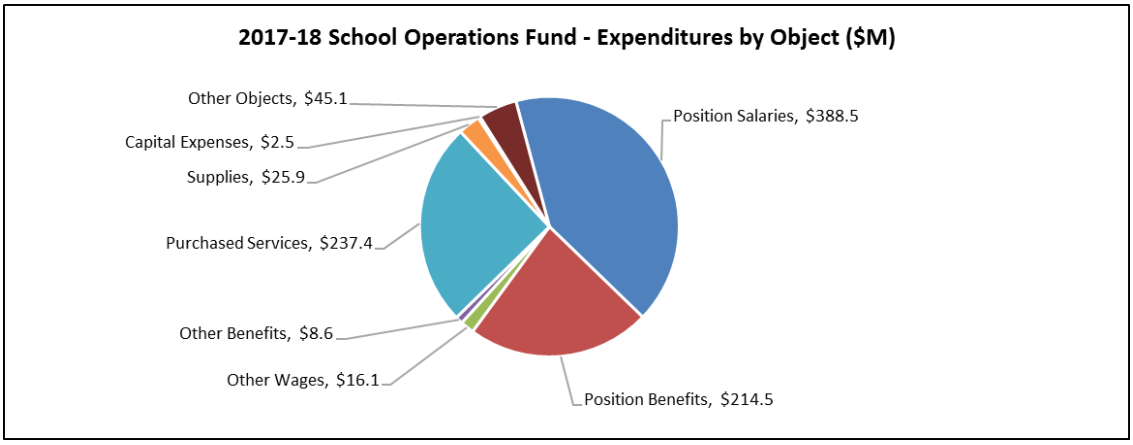
Chart 3.14 above shows significant changes in year-to-year expenditures, including the following:

- A reduction in salaries because the actual 2016–17 implemented raises (which are reflected in 2017–18 projections) are less than the 2016–17 budgeted amount to cover raises due to vacancies and turnover. There are also position reductions in 2017–18 and only a small reserve for raises.
- A reduction in funding for non-instrumentality charter (NIC) schools (reflected as purchased services), due to the mutual termination of two NIC contracts. The related schools will be operating as traditional MPS schools in 2017–18.

- A decrease in “other objects”. This is because the 2016–17 budget included over $36 million in offsets to scheduled payments for past obligations. The district was able to make those payments in 2015–16, but was not able to make similar payments at the end of 2016–17.

Chart 3.15 shows the expenditures by object for the School Operations Fund 2017-18 amended adopted budget.

Chart 3.15 2017–18 School Operations Fund – Expenditures by Object



Five-Year Projection – School Operations Fund

Chart 3.16 shows an estimate of revenues and expenditures in the School Operations Fund (general and debt) for each year through 2021–22. Information includes a) the amended adopted budget for 2016–17, b) the proposed budget for 2017–18, c) an early estimate of revenues and expenditures for each year 2018–19, 2019–20, 2020–21, 2021–22, and d) the change from the proposed 2017–18 budget to the estimated 2021–22 budget.

Chart 3.16 School Operations Fund – Five-Year Projection

School Operations Fund - Five-Year Projection ($M)							
	2016-17 F.A.	2017-18 P.B.	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	FY22 vs FY18 Inc / (Dec)
Revenues (without applied surplus)	**$928.3**	**$930.7**	**$922.7**	**$923.6**	**$924.5**	**$925.4**	**($5.3)**
Expenditures							
Salaries/Other Wages	$420.5	$402.6	$406.6	$410.7	$414.8	$418.9	$16.3
Benefits	205.8	209.3	213.5	223.1	233.8	245.0	35.7
Purchased Services	256.0	239.5	240.2	244.8	247.7	251.0	11.5
Supplies/Materials	35.0	26.4	26.7	27.0	27.2	27.5	1.1
Capital Purchases	5.2	2.3	2.3	2.3	2.3	2.4	0.1
Debt Service	31.1	32.8	33.9	34.3	33.5	34.8	2.0
Insurances	10.1	9.5	9.9	10.3	10.7	11.1	1.6
Other	(35.4)	8.3	8.4	8.4	8.5	8.6	0.3
Total Expenditures	**$928.3**	**$930.7**	**$941.4**	**$960.9**	**$978.5**	**$999.3**	**$68.6**
Balance (before use of prior year funds)	-	-	(18.8)	(37.3)	(54.0)	(73.9)	
Use of prior year funds for legacy costs	-	-	-	-	-	-	
Final Surplus/ (Deficit)	**$0.0**	**$0.0**	**($18.8)**	**($37.3)**	**($54.0)**	**($73.9)**	
Cumulative Surplus / (Deficit)	**$35.3**	**$35.3**	**$16.6**	**($20.7)**	**($74.7)**	**($148.5)**	

Projected revenues available to the School Operations Fund in 2018–19 include a reduction to restore tax funding in the Construction Fund and an additional decline in the revenue limit. This projection otherwise assumes modest increases in the School Operations Fund revenues which could occur under two scenarios: a) MPS continues to

operate at recent levels of enrollment, or b) the revenue limit formula for school districts returns to historic levels with respect to annual upward adjustments.

School operations expenditures, projected as if operations remain largely the same, are expected to increase by $68.6 million between 2017–18 and 2021–22. The primary driver of the cost increase remains medical inflation, which is projected to increase six percent, compounded annually, over the next five years. The administration is pursuing options and alternatives to stabilize enrollment and contain costs, which will help MPS avoid the projected deficits if the status quo is maintained.

Debt Service

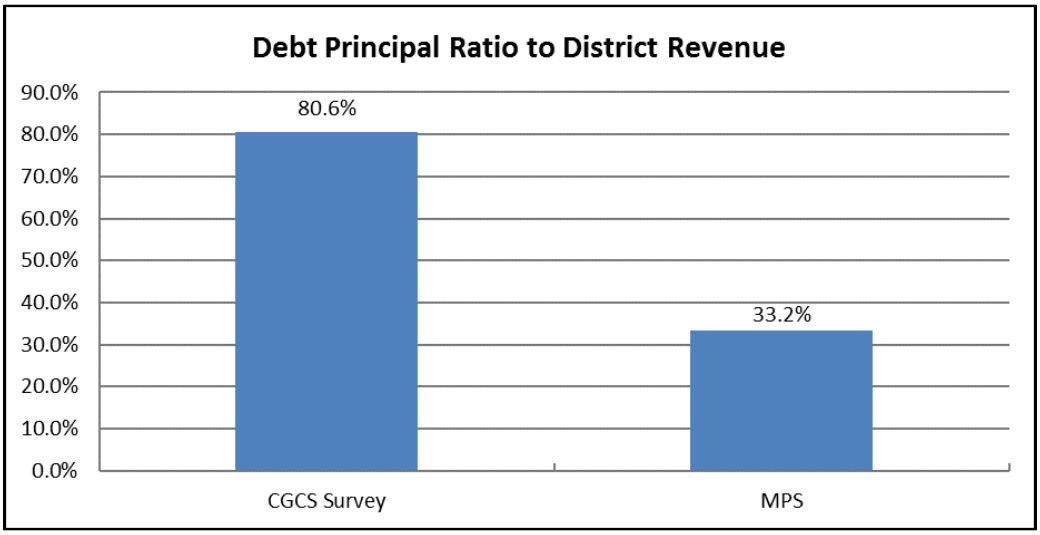
Debt service refers to financial resources that are restricted, committed or assigned to expenditures for the payment of general long-term debt principal, interest and related costs. These costs are reported in the School Operations Fund for budgeting purposes. The 2017–18 amended budget for debt totals $34.0 million, a $2.9 million increase over 2016–17 due to increased principal and interest payments. New debt was issued in 2016-17 for energy efficiency projects. The district's revenue limit is adjusted upward to accommodate the debt payments, starting in 2017–18.

The Council of Great City Schools (CGCS) conducts an annual survey of urban school districts. From this survey, information on debt principal ratio is collected. The ratio measures the outstanding principal debt at a point in time as a portion of the entity's annual revenues for that year.

For comparative purposes, in fiscal year 2014–15 (the most recent CGCS year of data), the median debt principal ratio to district revenue for urban school districts was 80.6 percent while MPS's was 33.2 percent. This indicates that MPS is leveraged at a much lower level than many other school districts, making more funds available for learning resources.

Chart 3.17 shows MPS's 2015–16 ratio (the most recent year for data) compared to a survey of CGCS districts.

Chart 3.17 Debt Principal Ratio to District Revenue



Source: Managing For Results in America's Great City Schools, CGCS, October 2016.

Debt Management

MPS was established on February 3, 1846, and operates under Chapter 119 of Wisconsin Statutes. MPS is effectively treated as a department of the City of Milwaukee but authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget.

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city. The City of Milwaukee continues to maintain high bond ratings from three major agencies: AA from Standard & Poor's Corporation, AA from Fitch Ratings and Aa2 from Moody's Investors Service, Inc. In May 2017, S&P Global Ratings and Fitch Ratings issued ratings of "A+" with a "stable outlook" and "A" with a "stable outlook", respectively, for the Series 2017 Lease Revenue Bonds". This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Projects chosen to be financed with debt are considered in light of the MPS strategic plan. Financing structures are formulated to provide the most effective cost and maturity structure for the district while enabling achievement of the desired project goals. The Redevelopment Authority of the City of Milwaukee (RACM) is the entity which has issued debt on behalf of MPS for some of the district's financing needs. Tables below include notation of RACM where appropriate.

An example of debt issuance directed by strategic goals was the revenue bonds for the Neighborhood Schools Initiative. The bonds were issued to improve neighborhood school attendance and thereby reduce transportation costs. Another example is taxable pension funding bonds, which financed unfunded actuarial accrued liability to save the district millions of dollars in interest annually.

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the MPS board.

The par value of all bonds issued in FY17 was $56,185,000. The bonds issued provided construction fund proceeds of $1.4 million for Arts and Culinary Academies and $61.2 million in proceeds for energy efficiency projects at schools which will reduce energy consumption and address infrastructure maintenance needs. The related 20-year debt service cost will begin to come due in 2017–18.

In FY17 the district issued $29.1 million of Refunding Revenue Bonds to refund $31.9 million of Neighborhood Schools Initiative bonds. The District projects to realize $3.0 million of net savings over the remaining life of the bonds from the refunding. The district also implemented a new reporting standard in 2016-17, GASB 86, which results in a higher reportable amount compared to prior years.

Debt costs are budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report.

Chart 3.18 provides a summary for ten fiscal years of MPS's outstanding debt. Debt amounts for the 2007–2016 fiscal years are stated in the 2016 Comprehensive Annual Financial Report (CAFR).

Chart 3.18 Outstanding Debt – 10 years

Fiscal Year	Debt Outstanding ($M)
2008	$333.5
2009	328.3
2010	369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8

Debt Capacity

Short-Term and Long-Term Borrowing – Statutory Borrowing Limitations

Wisconsin Statute § 67.12(1)(a) limits issuance of the short-term notes, borrowing that lasts less than two years, to 60 percent of the estimated School Operations Fund revenues for the respective fiscal year. Charts 3.19–3.2 highlight the district's short- and long-term borrowing.

Chart 3.19 Short-Term Borrowing – Statutory Borrowing Limitations

Description	Amount ($M)
Total School Operation Fund Revenues for 2016-17	$978.9
Statutory Borrowing Limit of 60 Percent of Estimated School Operations Revenue	587.3
Less Outstanding School Revenue Anticipation Notes, Series 2016 M8	180.0
Unused Short-term Borrowing Capacity	407.3

Chart 3.20 Short-Term Borrowing Percentages

Description	Percentage
Percentage of Borrowing Limit Used	30.6%
Percentage of Borrowing to Estimated Revenues	18.4%

Chart 3.21 Short-Term Borrowing – Statutory Borrowing Limitations

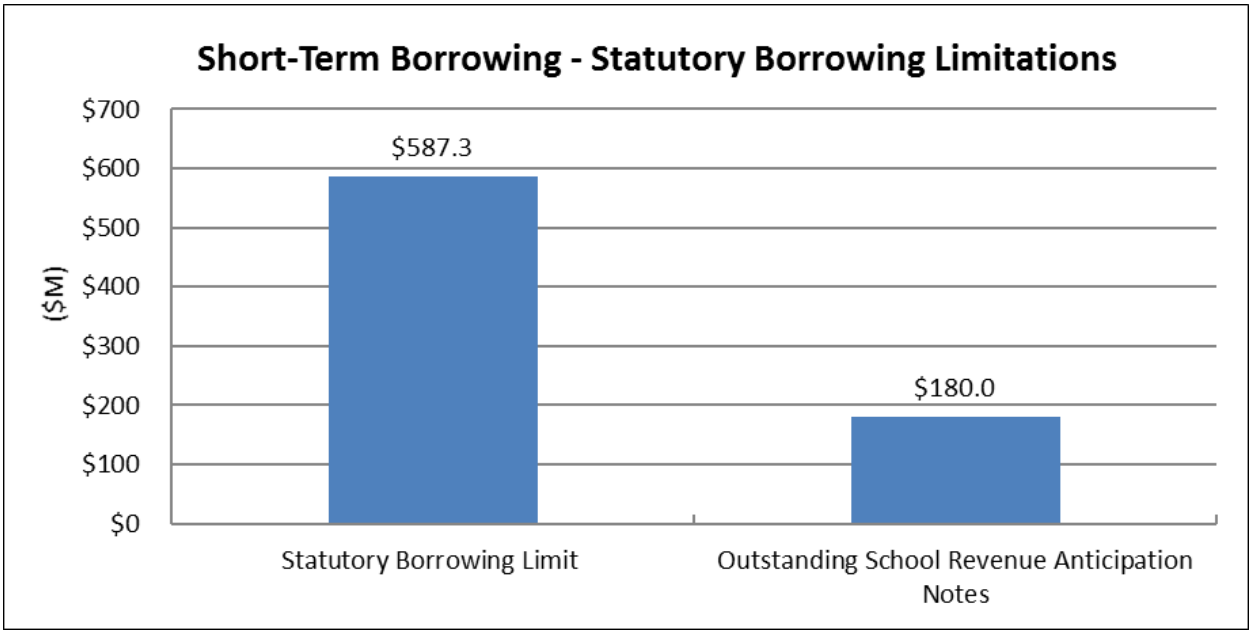


Chart 3.22 Long-Term Borrowing – Legal Debt Limitation for School Purpose Borrowing

Description	Amount ($M)
2 Percent of City of Milwaukee Equalized Value for 2016	$540.8
Outstanding General Obligation Debt Subject to 2 Percent Limit at 10/1/2015	(10.9)
Total Unused Debt Capacity for School Purpose Borrowing	$529.9
Total Unused Debt Capacity for School Purpose Borrowing Percent	98.0%

Chart 3.23 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments (annual payments to a trustee for future debt principal obligations).

Chart 3.23 Milwaukee Public Schools Debt

Milwaukee Public Schools Debt as of 6/30/2017

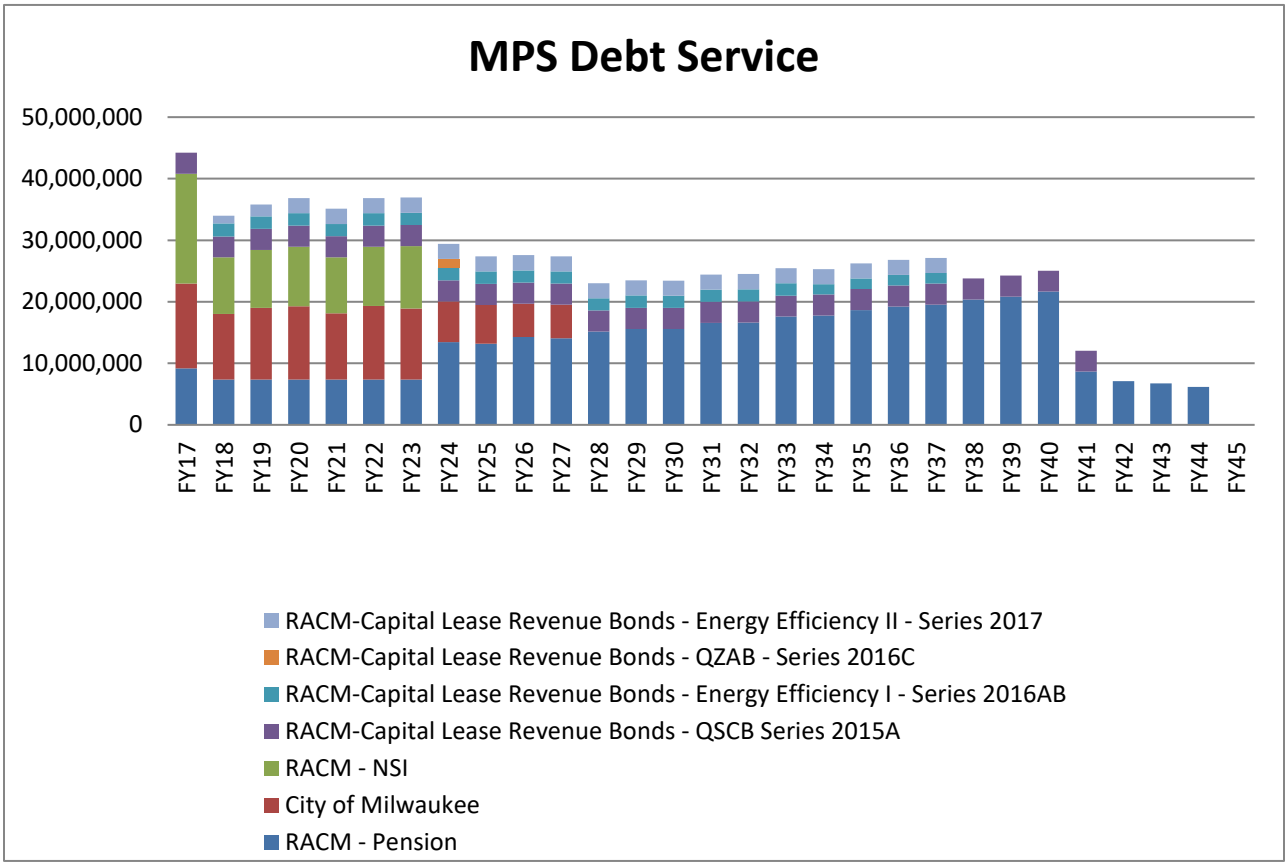
Purpose	Name of bond issue	Maturity	Original Amount	Outstanding Principal Balance at 6/30/2017
Americans with Disabilities Act loans:				
ADA loans for improvements and modifications to comply with provisions of the Americans with Disabilities Act.	2002A Refund (Trust Loans & C5, O, R & T)	Sept, 2016	$5,395,000	$0
	Series 2009 N1 Notes	Feb, 2019	2,700,000	540,000
	Series 2009 B2 bonds	Feb, 2024	1,350,000	1,350,000
	Series 2012 N2 bonds (partially refund ADA Series W & Y)	May, 2019	443,810	134,000
Qualified School Construction Bonds:				
Provide financing for various school construction projects.	Series 2009 M6 bonds (QSCBs)	Dec, 2025	12,000,000	7,175,000
	Series 2010 M6 bonds (QSCBs)	Feb, 2027	37,300,000	27,500,000
RACM Lease Revenue Bonds:				
To fund additions and improvements at:				
Athletic Facilities and various MPS Schools.	RACM Series 2015A (from QSCB Allocation)	June, 2041	38,000,000	35,076,923
Energy Efficiency - I at various MPS Schools	RACM Series 2016A	Dec, 2016	18,710,000	18,710,000
Energy Efficiency - I at various MPS Schools	RACM Series 2016B (QECBs)	Dec, 2016	6,275,000	6,275,000
Culinary and Arts Academies	RACM Series 2016C (from QZAB Allocation)	Dec, 2016	1,470,000	1,470,000
Energy Efficiency - II at various MPS Schools	RACM Series 2017	June, 2017	29,730,000	29,730,000
General Obligation Bonds:				
GO Bonds to refinance a portion of the RACM Series 2005A bonds	Series 2013 N2 bonds (partially refund RACM Series 2005)	May, 2021	4,095,000	2,840,136
GO Bonds to refinance a portion of the ADA GO Series 2005 A5 refunding GO Series T,W & Y	2015 N2 (Refunding of Series 2005 A5 Refunding Issued June 7, 2005 refunding partial Series T, W and Y)	Mar, 2018	217,444	36,493
GO Bonds to refinance a portion of the ADA Series A5 Bonds issued for Schools June 7, 2005 "Refunded".	2015 N2 (Refunding of Series A5 Bonds issued for Schools June 7, 2005 "Refunded")	Mar, 2020	3,515,347	2,108,940
GO Bonds to refinance a portion of the RACM Series 2005A Lease Revenue Bonds.	2015 N2 (Refunding of RACM Series 2005A, refinanced 2013)	Mar, 2025	3,175,000	3,426,084
RACM Revenue Bonds:				
Provide funds in conjunction with the Neighborhood Schools Initiative, the district's multifaceted program that enhances district facilities and programs while positively impacting district transportation.	RACM Series 2002A and 2003A issued 2002 & 2003, refinanced 2007, 2013, and 2017 for the Neighborhood Schools Initiative Bonds.	Aug, 2023	114,645,000	57,518,609
Pension debt refinancing:				
Provide funds to retire an unfunded actuarial accrued liability owed to the Wisconsin Retirement System with respect to retirement	RACM Series 2003D index bonds (pension obligation bonds)	Oct, 2043	130,850,000	130,850,000
	RACM Series 2003C Capital Appreciation Bonds	Apr, 2041	110,525,000	36,621,244
	GO Series 2003 M10 Capital Appreciation Bonds	Apr, 2023	46,715,000	21,411,502
Qualified Zone Academy Bonds:				
Construct improvements and purchase and install equipment at various MPS schools.	QZAB—Qualified Zone Academy Bonds issued 2002, 2003, 2005, 2006	Dec, 2022	19,318,100	0
Total				**$382,773,931**

[1] MPS implemented GASB 86 in FY 17. Principal balance reflects reductions resulting from the Sinking Fund contributions and other payments in advance of final

[2] MPS has $17,213,012 of Principal and Sinking Fund contributions required in 2017-18.

Chart 3.24 shows a graphical representation of MPS's existing debt service requirements to fiscal year 2045, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 3.24 Milwaukee Public Schools Debt Service



*Note: As described earlier, "RACM" refers to the Redevelopment Authority of the City of Milwaukee and "NSI" is the Neighborhood Schools Initiative.

Chart 3.24 above also shows how various existing debt obligations will grow or shrink in future years. For example, 2023-24 is the year MPS is scheduled to retire the RACM-NSI debt, have lower obligations for funds borrowed directly from the City of Milwaukee and face a significant increase in payments due for pension financing.

School Nutrition Services Fund

The School Nutrition Services Fund is an enterprise fund, which accounts for the breakfast, lunch and other meal programs operated by the district for students. The fund is managed by the Department of Nutrition Services within the Office of Operations, which administers the National School Lunch and Breakfast programs (NSLB) in all MPS schools as well as the After-School Snack program, child and adult care food program, Summer Food Services program and the Fresh Fruits and Vegetables program. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales.

The 2017–18 amended adopted budget for the School Nutrition Services Fund anticipates revenue and expenditures totaling $51.5 million. The $0.6 million increase in revenue is due to a rise in the federal reimbursement rate for meals served.

Revenues by Source – School Nutrition Services Fund

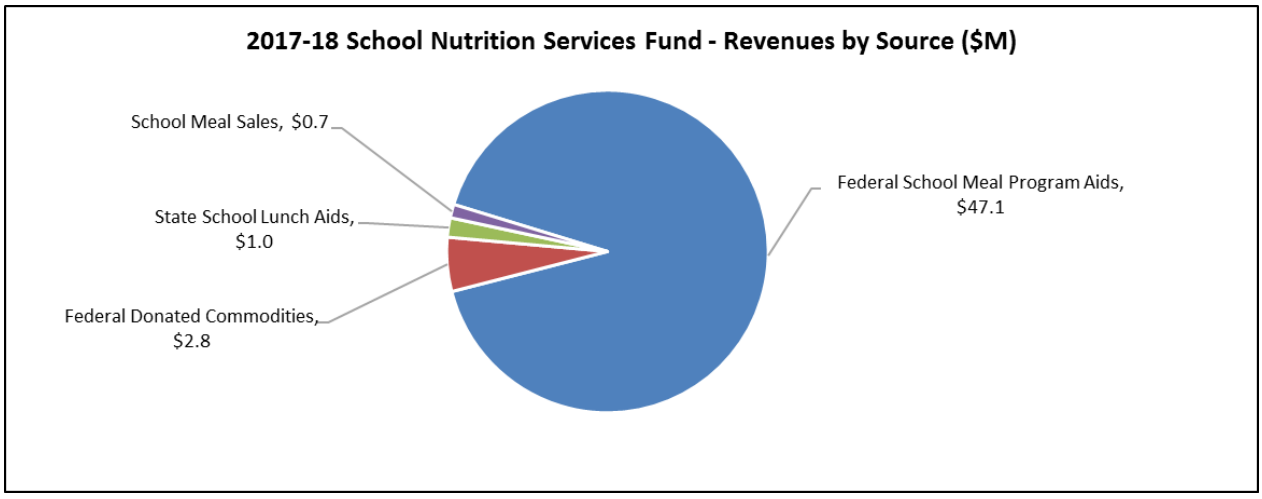
Chart 3.25 shows the revenues by type in the School Nutrition Services Fund. Information includes a) actual revenues from 2013–14, b) actual revenues from 2014–15, c) actual revenues from 2015–16, d) actual revenues from 2016–17, e) amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.25 School Nutrition Services Fund – Revenues by Source

School Nutrition Services Fund - Revenues by Source ($M)						
Description	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Federal School Meal Program Aids	$36.6	$43.0	$45.5	$46.0	$47.1	$1.1
Federal Donated Commodities	2.5	2.6	2.9	3.3	2.8	(0.5)
State School Lunch Aids	0.9	0.9	0.9	1.0	1.0	-
School Meal Sales	3.1	0.8	1.3	0.7	0.7	-
Total	**$43.1**	**$47.3**	**$50.6**	**$50.9**	**$51.5**	**$0.6**

Chart 3.26 shows the revenues by source for the School Nutrition Services Fund 2017–18 amended adopted budget.

Chart 3.26 2017–18 School Nutrition Services Fund – Revenues by Source



Expenditures by Object – School Nutrition Services Fund

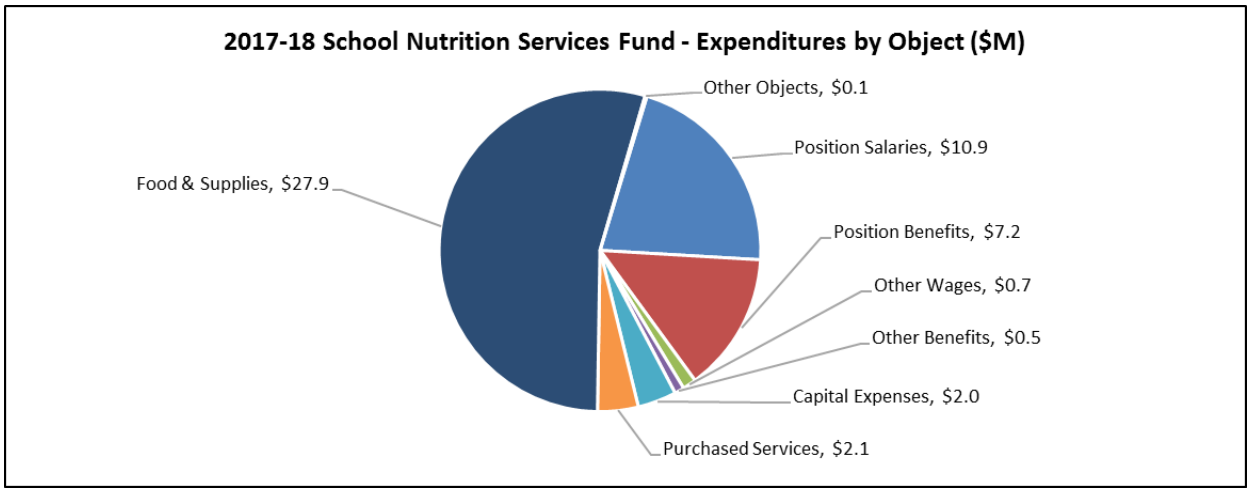
Chart 3.27 shows the School Nutrition Services Fund expenditures by object. Information includes a) actual expenditures from 2013–14, b) actual expenditures from 2014–15, c) actual expenditures from 2015–16, d) the actual expenditures from 2016–17, e) the amended budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.27 School Nutrition Services Fund – Expenditures by Object

School Nutrition Services Fund - Expenditures by Object ($M)						
Object	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Position Salaries	$8.7	$8.6	$9.0	$9.3	$10.9	$1.7
Position Benefits	8.0	7.8	8.0	5.9	7.2	1.3
Other Wages	0.5	0.5	0.5	0.5	0.7	0.2
Other Benefits	0.5	0.4	0.5	0.4	0.5	0.1
Purchased Services	2.4	3.3	2.3	2.3	2.1	(0.2)
Food & Supplies	20.6	23.4	25.4	25.8	27.9	2.1
Capital Expenses	0.1	-	0.4	0.4	2.0	1.5
Other Objects	-	-	0.1	(0.6)	0.1	0.8
Total	**$40.8**	**$44.0**	**$46.2**	**$44.1**	**$51.5**	**$7.4**

Chart 3.28 shows the expenditures by object for the School Nutrition Services Fund 2017–18 amended adopted budget.

Chart 3.28 2017–18 School Nutrition Services Fund – Expenditures by Object



Five-Year Projection – School Nutrition Services Fund

In 2017–18, MPS will be in its fourth year of participating in the Community Eligibility Provision (CEP), wherein high-poverty districts serve free meals to all students. The number of students eating meals has increased significantly under the CEP program. Revenues are projected to increase modestly in future years, due to increased student participation and the rate of reimbursement has kept pace with inflation. Like the School Operations Fund, the School Nutrition Services Fund must cover the cost of employee medical coverage. The program also includes a major component, food, where general inflation and more stringent nutritional requirements may outpace the rate of reimbursement. The department of Nutrition Services staff will continue to develop operational efficiencies to maintain a balanced budget.

The district will be applying during 2017–18 to continue participation in the CEP for fiscal year 2019 and beyond. Critical to the application process is the district's ability to document the income levels of families in MPS.

Chart 3.29 shows an estimate of revenues and expenditures in the School Nutrition Services Fund for each year through 2021–22. Information includes a) the amended adopted budget for 2016–17, b) the proposed budget for 2017–18, c) an early estimate of revenues and expenditures for each year 2018–19, 2019–2020, 2020–21, 2021–22, and d) the change from the proposed 2017–18 budget to the estimated 2021–22 budget.

Chart 3.29 School Nutrition Services Fund – Five-Year Projection

School Nutrition Services Fund - Five-Year Projection ($M)							
	2016-17 F.A.	2017-18 P.B.	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	FY22 vs FY18 Inc / (Dec)
Revenues (without applied surplus)	**$50.6**	**$51.5**	**$52.3**	**$53.1**	**$53.9**	**$54.7**	**$3.2**
Expenditures							
Salaries/Other Wages	$11.4	$11.6	$11.7	$11.8	$12.0	$12.1	$0.5
Benefits	6.7	7.4	7.5	7.9	8.2	8.6	1.3
Purchased Services	2.7	2.5	2.5	2.6	2.6	2.6	0.1
Supplies/Materials	29.9	30.0	30.3	30.6	30.9	31.2	1.2
Total Expenditures	**$50.6**	**$51.5**	**$52.1**	**$52.9**	**$53.7**	**$54.6**	**$3.1**
Final Surplus/ (Deficit)	**$0.0**	**$0.0**	**$0.2**	**$0.2**	**$0.1**	**$0.1**	
Cumulative Surplus / (Deficit)	**$4.4**	**$4.4**	**$4.7**	**$4.8**	**$5.0**	**$5.1**	

Construction Fund

The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions or remodeling of existing buildings. The fund is managed by the Department of Facilities & Maintenance Services within the Office of Operations and provides services to maintain district facilities and grounds in a safe, clean and environmentally compliant manner.

In January and May 2017, the MPS board approved resolutions to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolutions note that this action is under authority granted in Wisconsin Statute 121.91 (4) (o). For fiscal year 2017–18, the amount above the revenue limit is $4.3 million.

The 2017–18 amended adopted budget for the Construction Fund anticipates revenues and authorizes expenditures of only $5.5 million. Notably, the district's use of local tax levy for the Construction Fund will remain below $4 million to reserve limited funds for instructional and support services in the School Operations Fund.

Due to the nature of capital projects, funding is carried over from year-to-year as needed to complete authorized projects. The district is currently in a position to fund much of the 2017–18 maintenance projects through the use of carryover funds.

The district maintains a Long-Term Capital Improvement Trust Fund which DPI has identified as Fund 46. Fund 46 is for the purpose of accumulating funds for future capital projects. The district established this new fund in 2015, which is a portion of the Construction Fund. Under state guidelines, Wisconsin Statute § 120.137, the district deposited $250,000 in Fund 46 as a 2014–15 aidable expenditure and an additional $2.5 million in 2015–16 in the same manner. The funds can be used only for construction/maintenance purposes and may be accessed after five years from the initial deposit. In the five year projection in chart 3.28, no anticipated use of this fund is projected because other funding is adequate to cover the level of expenditures.

Revenues by Source – Construction Fund

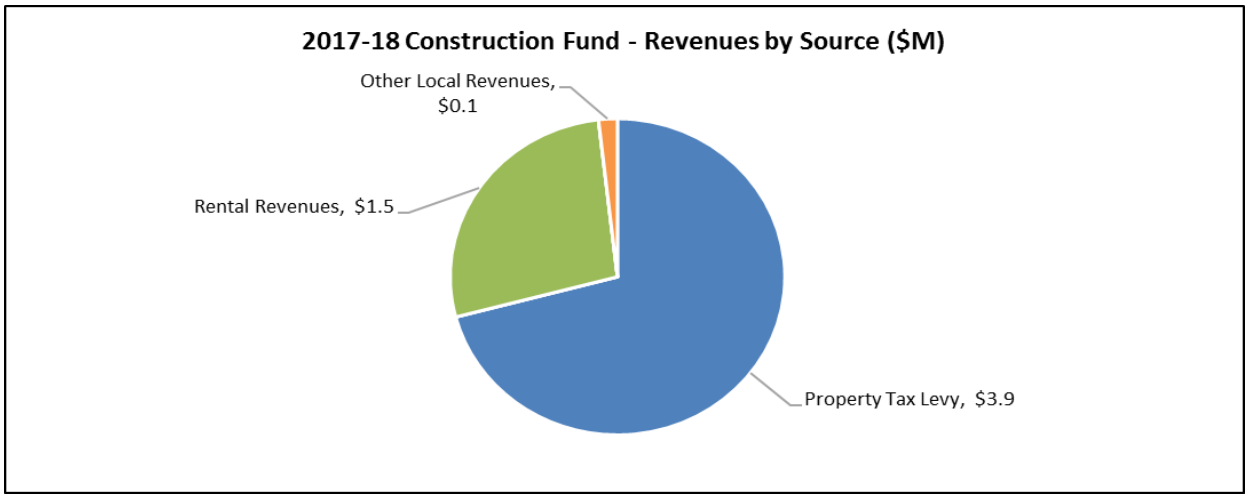
Chart 3.30 shows the revenues by type for the Construction Fund. Information includes a) actual revenues from 2013–14, b) actual revenues from 2014–15, c) actual revenues from 2015–16, d) the actual revenues from 2016–17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.30 Construction Fund – Revenues by Source

Construction Fund - Revenues by Source ($M)						
Description	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc / (Dec)
Property Tax Levy	$9.6	$9.6	$10.6	$1.1	$3.9	$2.8
Proceeds from Borrowing	-	38.0	-	63.4	-	(63.4)
Rental Revenues	1.9	2.2	0.9	2.0	1.5	(0.5)
Capital/Fixed Asset Sale	0.2	1.5	0.1	2.9	-	(2.9)
Applied Surplus	-	-	-	-	-	-
Other Local Revenues	-	0.3	-	0.3	0.1	(0.2)
Total	**$11.7**	**$51.5**	**$11.7**	**$69.7**	**$5.5**	**($64.2)**

Chart 3.31 shows the revenues by source for the Construction Fund 2017–18 amended adopted budget.

Chart 3.31 2017–18 Construction Fund – Revenues by Source



Expenditures by Project – Construction Fund

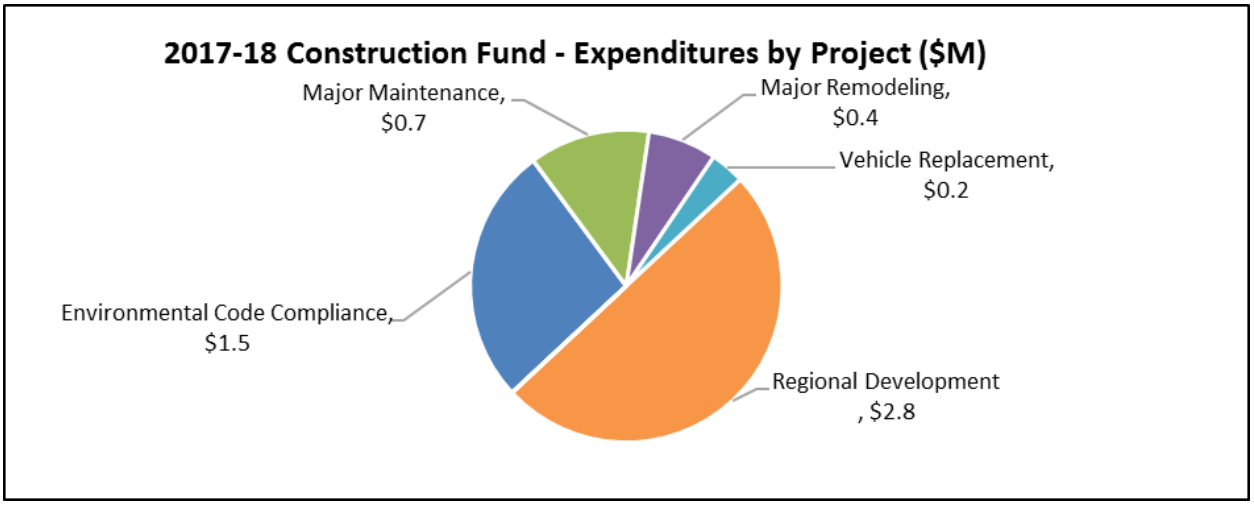
Chart 3.32 shows the Construction Fund expenditures by project. Information includes a) actual expenditures from 2013–14, b) actual expenditures from 2014–15, c) actual expenditures from 2015–16, d) actual expeditures from 2016–17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.32 Construction Fund – Expenditures by Project

Construction Fund - Expenditures by Project ($M)						
Project	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Environmental Code Compliance	$0.2	$0.2	$0.2	$1.2	$1.5	$0.3
Security Projects	0.1	-	0.1	0.1	-	(0.1)
Major Maintenance	5.4	12.8	13.9	13.8	0.7	(13.1)
Major Remodeling	2.4	13.5	3.6	1.0	0.4	(0.6)
Vehicle Replacement	0.2	0.1	0.2	0.3	0.2	(0.2)
Regional Development	-	-	-	-	2.8	2.8
Energy Conservation	0.1	(0.1)	-	5.8	-	(5.8)
OSHA/ST Mandates	-	0.3	-	0.1	-	(0.1)
Turnaround Arts/Culinary Programs	-	-	-	0.2	-	(0.2)
Total	**$8.3**	**$26.8**	**$18.0**	**$22.4**	**$5.5**	**($16.9)**

Chart 3.33 shows the expenditures by project for the Construction Fund 2017–18 amended adopted budget.

Chart 3.33 2017–18 Construction Fund – Expenditures by Project



Five-Year Projection – Construction Fund

The Construction Fund projection allocates limited resources available for maintenance and remodeling. The revenue projection anticipates that 2018–19 revenues will include $9.5 million dollars more of tax levy than 2016–17 and 2017–18, wherein a temporary reduction of the levy is planned (as explained above). The 2018–19 projection also includes $34 million of borrowed funds. By using borrowing authority under the district's allocation of Qualified School Construction Bonds (QSCB), the district is able to limit interest costs while ensuring that our buildings are safe, welcoming and conducive to learning. The primary purpose of the borrowed funds would be to address major maintenance which has been deferred.

The forecast estimates approximately $18 million of major maintenance annually based on the district's capacity to complete quality repairs and improvements. With a cumulative surplus over $30 million into the 2021–22 school year, the assumptions of the forecast result in solvent operations.

Chart 3.34 shows an estimate of revenues and expenditures in the Construction Fund for each year through 2021–22. Information includes a) the amended adopted budget for 2016–17, b) the proposed budget for 2017–18, c) an early estimate of revenues and expenditures for each year 2018–19, 2019–20, 2020–21, 2021–22, and d) the change from the 2017–18 budget to the estimated 2021–22 budget.

Chart 3.34 Construction Fund – Five-Year Projection

Construction Fund - Five-Year Projection ($M)							
	2016-17 F.A.	2017-18 P.B.	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	FY22 vs FY18 Inc / (Dec)
Revenues							
Property tax	$1.1	$1.1	$10.6	$10.6	$10.6	$10.6	$9.5
Borrowed funds - Energy projects	27.0	40.0	-	-	-	-	(40.0)
Borrowed Funds -Maintenance and Remodel	1.5	-	34.0	-	-	-	-
Other revenues	2.3	1.6	2.0	2.0	2.0	2.0	0.4
Total Revenues	**$31.9**	**$42.7**	**$46.6**	**$12.6**	**$12.6**	**$12.6**	**($30.1)**
Expenditures							
Preservation of Capacity							
Environmental/Safety/Vehicle/Security	0.6	1.2	0.6	0.6	0.6	1.2	-
Major Maintenance/Deferred Maintenance	4.8	1.0	18.0	18.0	18.0	18.0	17.0
Energy Conservation	27.0	40.0	-	-	-	-	(40.0)
Expansion of Capacity							
Program Consolidation/Relocations	1.7	0.5	0.5	0.5	0.5	0.5	-
Total Expenditures	**$34.1**	**$42.7**	**$19.1**	**$19.1**	**$19.1**	**$19.7**	**($23.0)**
Final Surplus/ (Deficit)	**($2.3)**	**$0.0**	**$27.5**	**($6.5)**	**($6.5)**	**($7.1)**	
Cumulative Surplus / (Deficit)	**$45.3**	**$45.3**	**$72.8**	**$66.3**	**$59.8**	**$52.7**	

Capital Expenditures and the Construction Fund

The district's primary annual capital spending is for the proper maintenance of its facilities. Its facilities serve a student enrollment of over 66,000 as well as administrative and maintenance needs. MPS currently manages over 17 million square feet of facilities on 170 sites. Wisconsin Statute. § 65.07(1)(f) provides for taxes not exceeding 0.6 mills on each dollar of the assessed valuation of all taxable property in the city to fund MPS's Construction Fund, as constituted and for the purposes specified in Wisconsin Statute § 119.48, including constructing and maintaining school buildings, additions thereto or remodeling of existing buildings.

Milwaukee Public Schools (MPS) is working to create a new Long-range Facilities Master Plan (LRFMP) by the spring of 2018. The district seeks a new plan to align with changes that have occurred within the last five or more years in our community. Developing this plan requires an understanding of the facility implications of the education mission, goals and programs of the district as well as significant input from students, families, staff, community members and partners.

A Long-range Facilities Master Plan will provide a cost effective, actionable plan to address the short- and long-term facility needs of the district. Drafting the plan will include a comprehensive analysis of education trends, school programming, capacity, building standards, operating costs and other factors. This information will be used to allocate resources and make decisions for the long-term, best interests of our students and community.

MPS is seeking opinions and suggestions from students, families, staff, community members and partners. The district will use the insights and sentiments gathered to inform the plan's development, establish priorities regarding MPS facilities, and make recommendations to the MPS Board of School Directors. MPS will also conduct walkthroughs at every school to determine the facility condition and the education adequacy of current learning environments.

As the LRFMP is adopted in the Spring of 2018, the next budget (Superintendent's Proposed Budget for 2018-19 fiscal year) will incorporate a description thereof to include replacement schedules and other critical factors of the plan.

The district's 2017–18 amended adopted budget for the Construction Fund projects revenues totaling $5.5 million. Chart 3.35 shows the major maintenance capital projects that are budgeted in the Construction Fund.

Chart 3.35 Major Maintenance Capital Projects – Construction Fund

FY18 Facilities and Maintenance Capital Projects - Construction Fund	
Project Description	**Estimate ($)**
Regional Development Plan	$2,804,580
Environmental Code Compliance including water fountain replacements and filters	1,450,000
Fire alarm inspections, radiator covers, coating, roofs	700,000
Remodeling welcome centers	387,203
Vehicle replacement	150,000
Total	**5,491,783**

Routine Capital Spending

The district adopted a cyclic maintenance plan in 1999 which guides the annual prioritization of facility improvements such as window replacements and boiler repairs. The plan identifies 36 primary components which the Department of Facilities & Maintenance Services replaces and repairs to keep district buildings safe, attractive and efficient.

Non-Routine Capital Spending

Based on the strategic plan, enrollment trends and specific educational or operational goals, the district periodically identifies remodeling and refurbishing projects. New construction for instructional school buildings has not been funded in the district for several years, given an inventory of buildings that is available for a smaller student population. Energy savings performance contract firms are working on energy savings and infrastructure improvements in the 2017–18 fiscal year.

Impact of Capital Spending on the Annual Budget

The cyclic maintenance plan is designed and executed to maximize the useful life of facility components. The Department of Facilities & Maintenance Services uses repair data and expertise to minimize investment in, for example, boiler or roof repairs when the frequency of repairs will cost more than a replacement. Therefore, the capital spending as listed in chart 3.36 represents an investment which reduces routine repair costs and/or energy consumption. This enables the district to use more resources for classroom-focused spending.

When borrowed funds are used for capital improvement, the subsequent debt costs are an annual draw on the district's operating revenues. When the district is paying for annual debt service related to a capital improvement, the cost of that improvement is effectively spread over the number of years it is being used by the district.

Capital Assets

The district defines capital assets as listed in Chart 3.36 below and uses a straight-line depreciation method over the useful life of the asset.

Chart 3.36 Capital Asset Depreciation

Asset Type	Capitalization Threshold	Estimated Useful Life
Buildings	$5,000	50 years
Furniture and Equipment	5,000	5-20 years
Vehicles	5,000	5-15 years
Computers and Related Equipment	5,000	5 years
Major Computer	50,000	7 years
Intangible Assets	50,000	7 years

Source: 2016 MPS CAFR

Charts 3.37 and 3.38 show that the district's capital assets of $632.5 million are primarily buildings.

Chart 3.37 Capital Assets

Capital Assets - 2016 ($M)	
Asset Type	**Balance***
Buildings	$557.5
Land	31.1
Construction in Progress	33.2
Leasehold Improvements	6.9
Furniture	3.8
Total	**$632.5**

Chart 3.38 Capital Assets

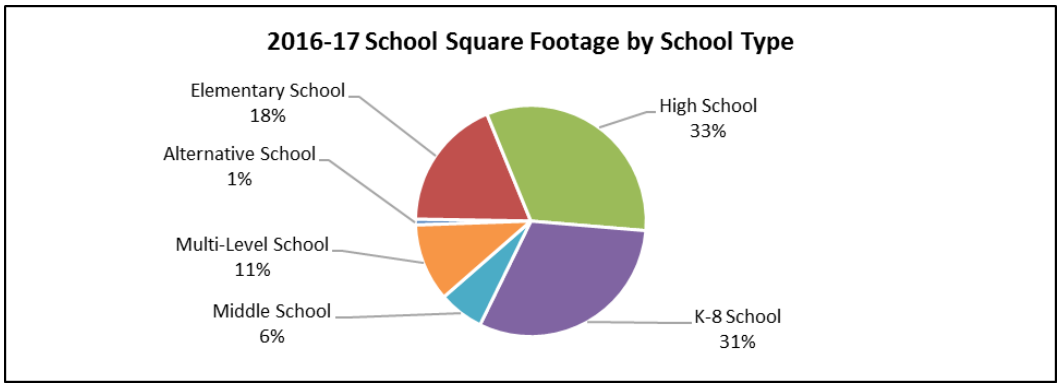
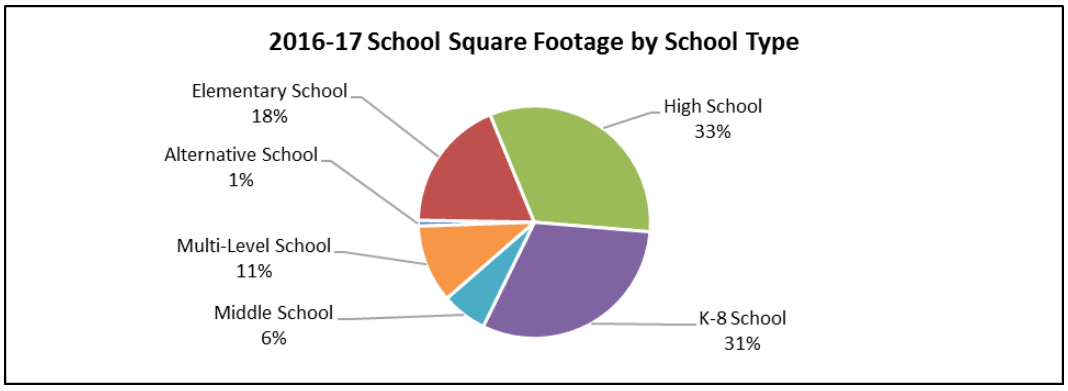


Chart 3.39 illustrates the breakdown of square footage by school type for MPS traditional and instrumentality charter schools.

Chart 3.39 2016–17 School Square Footage by School



Extension Fund

The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Offices of Operations, Finance, Chief of Staff, and Academics. The 2017–18 amended adopted budget for the Extension Fund totals $24.8 million. The amended adopted budget assumes no change in the related tax levy.

Revenues by Source – Extension Fund

Chart 3.40 shows the revenues for the Extension Fund. Information includes a) actual revenues from 2013–14, b) actual revenues from 2014–15, c) actual revenues from 2015–16, d) actual revenues from 2016–17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

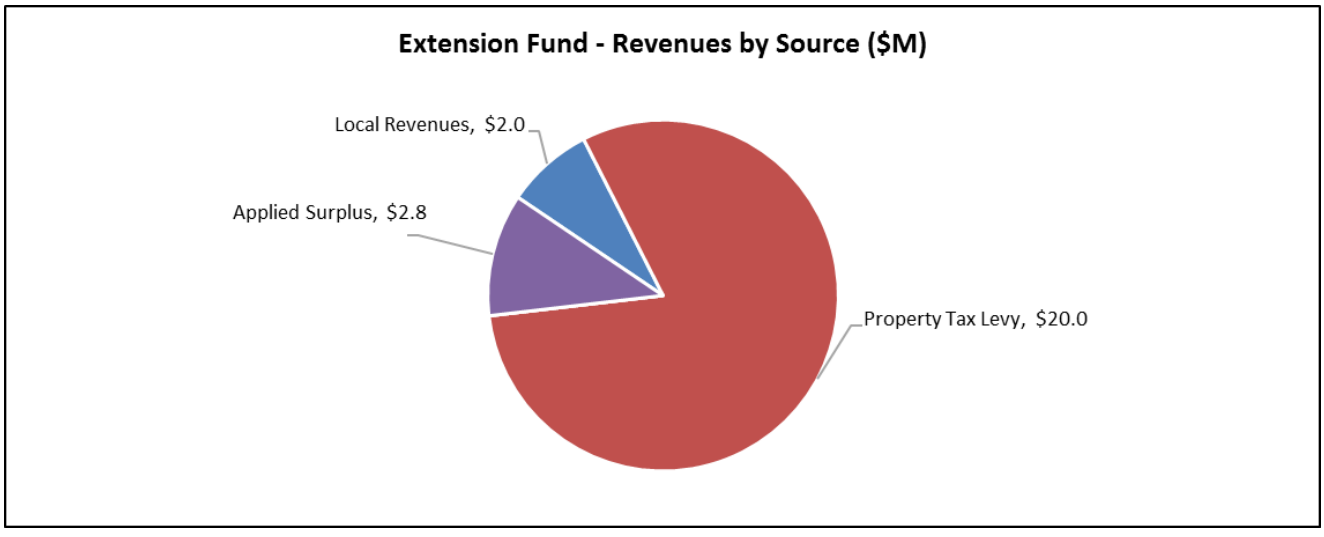
Chart 3.40 Extension Fund – Revenues by Source

Extension Fund - Revenues by Source ($M)						
Description	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Local Revenues	$2.0	$2.0	$2.0	$2.1	$2.0	($0.1)
Property Tax Levy	17.1	17.1	17.1	20.0	20.0	-
State/Federal Revenues	0.1	-	-	0.2	-	(0.2)
Applied Surplus	-	1.1	-	-	2.8	2.8
Total	**$19.2**	**$20.2**	**$19.1**	**$22.3**	**$24.8**	**$2.6**

Wisconsin Statutes § 120.13(19) and § 119.47 give the Milwaukee Board of School Directors (board) authority to establish a fund to support community programs and services outside of the regular curricular and extracurricular programs. As stated in the statute, "The school board may establish and collect fees to cover all or part of the costs associated with such programs and services."

Chart 3.41 shows the revenues by source for the Extension Fund 2017–18 amended adopted budget.

Chart 3.41 2017–18 Extension Fund – Revenues by Source



Expenditures by Project – Extension Fund

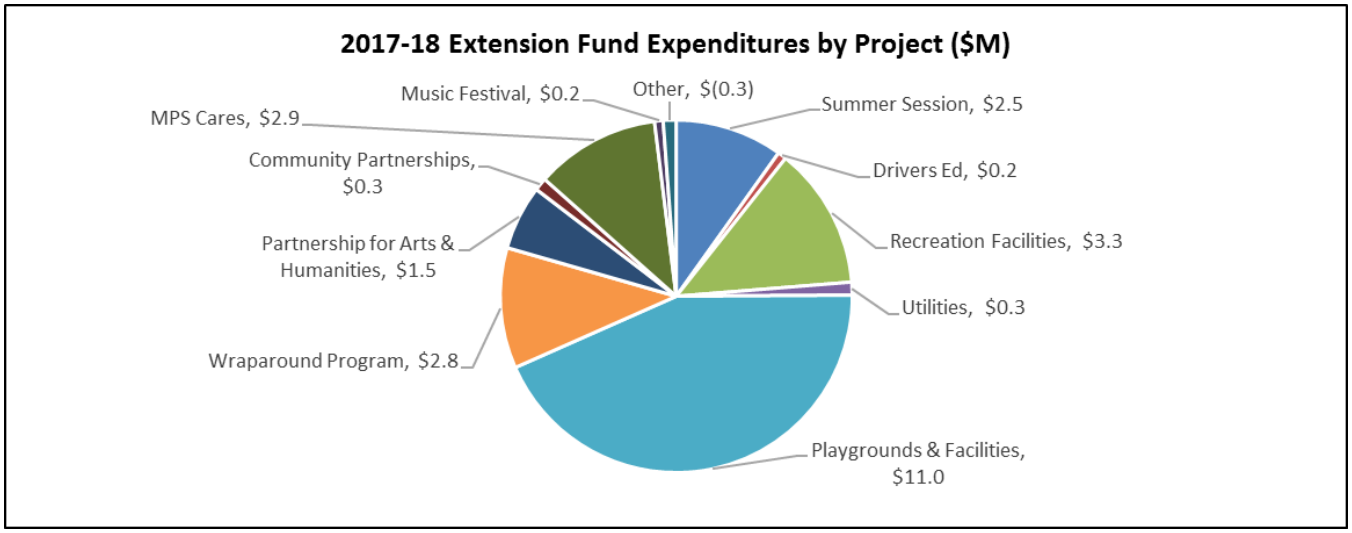
Chart 3.42 shows the Extension Fund expenditures by project. Information includes a) actual expenditures from 2013–14, b) actual expenditures from 2014–15, c) actual expenditures from 2015–16, d) actual expenditures from 2016-17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.42 Extension Fund – Expenditures by Project

Extension Fund - Expenditures by Project ($M)						
Project	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Summer Session	$2.6	$2.6	$2.3	$2.3	$2.5	$0.2
Drivers Education	0.4	0.3	0.5	0.2	0.2	-
Recreation Facilities	1.1	1.2	1.2	1.4	3.3	1.9
Utilities	0.5	0.4	0.4	0.4	0.3	(0.1)
Playgrounds & Facilities	10.2	10.6	9.7	9.1	11.0	1.9
Wraparound Program	2.3	3.9	2.8	2.5	2.8	0.3
Partnership for Arts & Humanities	1.6	1.7	1.5	1.3	1.5	0.2
Community Partnerships	-	0.1	0.4	0.3	0.3	-
MPS Cares	-	-	-	0.8	2.9	2.1
Music Festival	0.1	-	0.2	-	0.2	0.2
Other	0.1	(0.6)	(0.2)	0.6	(0.3)	(0.9)
Total	**$18.9**	**$20.1**	**$18.8**	**$19.0**	**$24.8**	**$5.9**

Chart 3.43 shows the expenditures by project for the Extension Fund 2017–18 amended adopted budget.

Chart 3.43 2017–18 Extension Fund – Expenditures by Project



Five-Year Projection – Extension Fund

For purposes of the five-year projection, the tax levy revenue and the projected revenue total have been held constant. In the fall of each year, the board has the opportunity to set the levy for this fund in the context of the district's overall levy. The levy for the Extension Fund is not limited by the state's revenue limit for school districts. Using fund balance (i.e., applied surplus) is feasible for a few years insofar as the Extension Fund balance exceeds 40 percent of the annual operating cost. Over time, use of fund balance would diminish the district's overall financial position.

As with other MPS funds that include personnel costs, increased medical costs are a key factor in projected resource shortfalls. The administration will continue its efforts to identify revenue sources that support our high-quality community programs and examine all related cost drivers which might be managed more effectively.

Chart 3.44 shows an estimate of revenues and expenditures in the Extension Fund for each year through 2021–22. Information includes a) the amended adopted budget for 2016–17, b) the proposed budget for 2017–18, c) an early estimate of revenues and expenditures for each year 2018–19, 2019–20, 2020–21, 2021–22, and d) the change from the proposed 2017–18 budget to the estimated 2021–22 budget.

Chart 3.44 Extension Fund – Five-Year Projection

Extension Fund - Five Year Projection							
	2016-17 F.A.	2017-18 P.B.	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	FY22 vs. FY18 Inc / (Dec)
Revenues (without applied surplus)	**$22.0**	**$22.0**	**$22.0**	**$22.0**	**$22.0**	**$22.0**	**$0.0**
Expenditures							
Salaries/Other Wages	$10.9	$11.6	$11.7	$11.9	$12.0	$12.1	$0.5
Benefits	2.5	3.0	3.0	3.2	3.3	3.5	0.5
Purchased Services	7.4	9.0	9.0	9.2	9.3	9.4	0.4
Supplies/Materials	0.6	0.9	0.9	0.9	0.9	0.9	-
Capital Improvements	1.6	0.4	1.6	1.6	1.6	1.6	1.2
Total Expenditures	**$23.0**	**$24.8**	**$26.2**	**$26.7**	**$27.1**	**$27.5**	**$2.7**
Final Surplus/ (Deficit)	**($1.0)**	**($2.8)**	**($4.2)**	**($4.7)**	**($5.1)**	**($5.5)**	
Cumulative Surplus / (Deficit)	**$10.0**	**$7.1**	**$2.9**	**($1.8)**	**($6.8)**	**($12.3)**	

Categorically Aided Programs Fund

The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably. Most grants awarded to the district are for specific purposes within a specific time frame. The 2017–18 amended adopted budget for the Categorical Fund assumes total revenue and expenditures of $163.8 million, which is an increase of $12.8 million compared to 2016–17.

The district's allocations for Elementary and Secondary Education Act (ESEA) funding depend on the relative economic status of all other districts in the state. The district will also be required to distribute more of its allocation to non-public schools.

While annual base-level funding is declining for the district's federal funds, carryover funds from the previous fiscal year allow year-to-year resources to increase.

A significant state funding resource, the Achievement Gap Reduction (AGR) grant is reflected below at the same level as 2016–17.

Due to the varied timing of awards and periods of grants, summaries may vary by each snapshot in time. The reports for this publication were run as of November 2017.

Revenues by Source – Categorical Fund

Chart 3.45 shows the revenue received, or estimated to be received, from categorical resources. Information includes a) actual revenues from 2013–14, b) actual revenues from 2014–15, c) actual revenues from 2015–16, d) actual revenues from 2016–17, e) the amended adopted budget for 2017–18, and f) the change from 2016–17 to 2017–18.

Chart 3.45 Revenue Categorical Fund – Revenues by Source

Categorical Fund - Revenues by Source ($M)						
Description	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc / (Dec)**
Federal						
ESEA, Title I-A	$76.4	$73.1	$64.8	$72.2	$71.6	($0.6)
ESEA, Title II	8.5	8.5	8.4	7.5	10.8	3.2
ESEA, Title III	0.9	0.9	1.4	1.4	1.5	0.1
SIG[1]	8.7	4.0	3.8	3.9	3.9	-
IDEA[2]	23.5	23.4	20.9	26.6	30.1	3.5
Head Start	7.5	8.0	2.4	3.3	9.1	5.8
Other	16.1	14.8	12.8	10.7	8.6	(2.2)
Subtotal Federal	**$141.6**	**$132.8**	**$114.5**	**$125.6**	**$135.4**	**$9.8**
State						
AGR[3]	$26.0	$26.1	$24.1	$24.8	$24.8	$0.0
Other	0.5	0.6	2.5	3.2	4.6	1.4
Subtotal State	**$26.5**	**$26.6**	**$26.6**	**$28.0**	**$29.4**	**$1.4**
Private						
GE Foundation	$1.6	$2.3	$2.0	$2.0	$3.0	$1.0
Other	1.9	0.9	0.4	0.4	1.1	0.6
Subtotal Private	**$3.4**	**$3.3**	**$2.4**	**$2.5**	**$4.1**	**$1.6**
Subtotal Categorical Fund	**$171.5**	**$162.8**	**$143.5**	**$156.0**	**$168.9**	**$12.9**
Less: Indirect	(6.1)	(5.0)	(4.6)	(5.0)	(5.1)	0.1
Total Categorical Fund	**$165.4**	**$157.7**	**$138.9**	**$151.0**	**$163.8**	**$12.8**

[1]School Improvement Grant; [2]Individuals with Disabilities Education Act; [3]Achievement Gap Reduction Grant

Keys to Understanding the Financial Environment and Plan of MPS

These keys are written to explain and summarize the financial environment of Milwaukee Public Schools without technical detail. The concepts and terms are presented in more detail in the previous pages and/or in other sections of the budget document.

Key 1: Major Revenue Sources

MPS receives its revenue from four major sources

While the fund overview above demonstrates the many categories of funds (nearly $1.2 billion) under the stewardship of the district, annual budgetary decisions are focused on general operating funds received from a limited number of sources. The four major sources are as follows.

- **State aid** – State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July, and the amount is certified in October.
- **Property taxes** – The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of *the equalization/integration aids in July of each year. In October DPI certifies equalization and integrations aids for school districts.* Like all Wisconsin school boards, MPS's board adopted the local district tax levy for 2017-18 in late October.
- **Federal aid** – Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Elementary and Secondary Education Act (ESEA), or through distribution formulas and competitive grants. MPS's federal aid will be approximately 17 percent of its total 2017–18 revenue.
- **Local sources** – Another source of school funding comes from grants, local fees, interest earnings and gifts. Additional sources of local non-property tax revenue include tuition from student learning options (open enrollment tuition, intergovernmental agreements and rental revenues for the use of school facilities). MPS will receive approximately two percent of its 2017–18 revenue from local sources.

Why this is important

A diversity of revenue sources is generally beneficial to an organization. To a limited extent, MPS leverages the flexibility it has in having multiple revenue sources. However, the vast majority of general operations funding (state aids and local property tax levy) are capped by the state's revenue limit as explained in the next key.

While there are a variety of benefits from local partnerships, one of them is financial support. The district is continuing its recently increased allocation of resources for the purpose of cultivating partnerships. This includes participation in a funder's collaborative to identify ways to match interested community investors with MPS student needs.

Key 2: MPS Enrollment Continues Downward Trend

District enrollment drives revenue

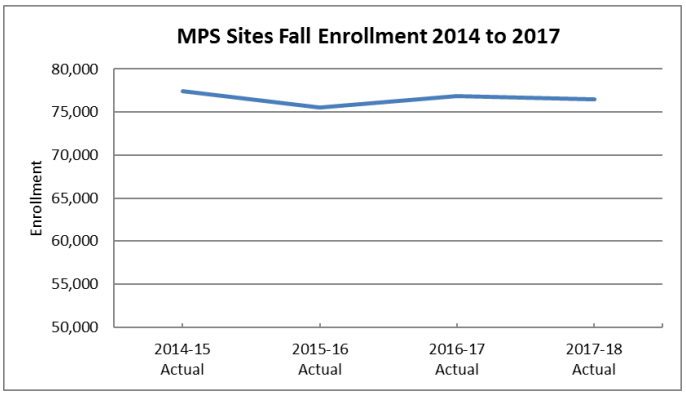
Student enrollment has a strong impact on school district finances, as many programs have allocation formulas predicated on numbers of students served. MPS enrollment has dropped again in 2017-18, and enrollment drives revenue over time.

The current year's fall enrollment was down 1.7% percent compared to the prior year. While this decrease is not dramatic, it results in having fewer students and lesser revenues spread across an infrastructure of buildings and staff that could serve more students.

Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. Private school enrollment in Milwaukee – stimulated by the Milwaukee Parental Choice Program (MPCP) grew from 25,270 students in 2004 to 36,383 students in 2016–17. Non-MPS Charter schools have also played a role in enrollment competition.

The chart below shows that MPS enrollment, after growing last fall (2016), declined in the fall of 2017.

Chart 3.46 MPS Sites– Student Enrollment, 2014 to 2017



Source: MPS student count data for September enrollment each year.

Why this is important

Frequent school moves can have a negative impact on a student's academic routine and potential success. Mobility and absenteeism are often associated with poor school performance. Improving enrollment stability supports consistency of school services and student success.

Larger student enrollment counts generally lead to economies of scale. The district's fixed costs can be efficiently funded when there are more students to serve. As the number of students declined in earlier years, a greater percentage of revenues was needed for fixed costs. By attracting and retaining a stable number of students from year to year, the district stops the growth in fixed costs per pupil.

Nonetheless, the district faces specific challenges in "right-sizing" operations. When schools are operating with large unused capacity, or a larger percent of administrative costs relative to instruction, the district is challenged to identify more efficient ways to meet its mission.

Key 3: Revenue Limit

The state's per-student revenue limit remains flat

In fall 1993, the Wisconsin legislature (§ 120.90) instituted a limit or control on the revenue a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment and integration aids)
- Select local levies (General Operations, Capital Projects and Non-Referendum Debt)

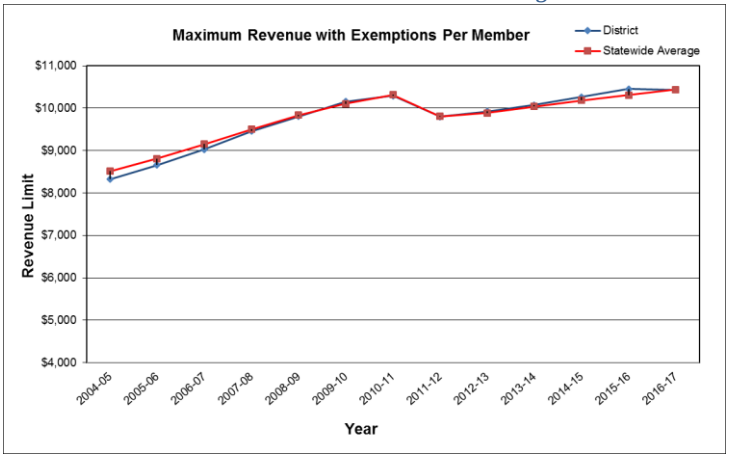
With each biennial budget, the Wisconsin legislature/governor set an amount that the revenue limit will change for school districts. MPS's per-student revenue limit in 2017-18 is $10,122, just $109 (or 1.0 percent) more than it was in 2010–11. For comparison, the consumer price index rose by 9.2 percent from 2010 to 2016.

Despite a positive development for 2017–18, the State budget's increase in categorical per-pupil aid, MPS's gain from that aid is offset by a declining revenue limit. The State budget includes no increase in the per-pupil amount of the revenue limit. It was also frozen for 2015–16 and 2016–17. With no increase in the per pupil amount, technical provisions in the revenue limit formula will result in MPS losing $3.6 million of general operating revenue. Since there is a significant declining-enrollment exemption in the 2017-18 revenue limit, the district will need to plan for further revenue losses in 2018-19.

In fiscal year 2016-17, the MPS board approved a resolution to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolution noted that this action is under authority granted in Wisconsin Statute 121.91 (4) (o). For fiscal year 2017–18, the amount above the revenue limit is $4,330,680.

The chart below demonstrates that MPS's revenue limit per pupil has followed the statewide average closely and that recent growth only returns the amount to a level similar to 2011. Note that this chart is "with exemptions". The figures include non-recurring exemptions such as adjustments for declining enrollment or local property tax changes. The base per pupil of $10,122 for MPS has not been increased since 2014–15.

Chart 3.47 Revenue Limit – MPS and State Average



Source: Wisconsin DPI

Why this is important

A district's main source of general-purpose funding can exceed the revenue limit only when approved by public referendum or for other technical reasons.

Consequently, the revenue limit is the key factor governing increases in a school district's combined amount of state equalization *and* local property tax levy. Together, these two revenues represent 86.9 percent of MPS's 2017–18 school operations budget.

It is important to note that even when the state allocates additional money for equalization aid or the school tax credit, the new funds will not be used for K–12 education but instead will go for property tax relief unless the revenue limit is changed.

Key 4: Federal Aids have declined and face an uncertain future.

Federal budget deliberations are underway

Federal Aid changes are driven by a reduction in Title I funds awarded to the State of Wisconsin thus impacting the amount of Title I funds received by the district. The lower allocation to the district along with a decrease in carryover funding has resulted in the need to reduce related budgets. The school per pupil allocation has been reduced. In the spring a school with 100% poverty received $400 per pupil and this has been reduced to $385 per pupil for the fall adjustment. Title I school spending power was further impacted by the increase in the fringe benefit rate (see key 5).

Year-to-year declines were somewhat mitigated by managing 2016-17 funds to allow for carryover into 2017-18.

Why this is important

The new administration in Washington can have a significant impact on MPS finances because federal funds provide the means to deliver various supplemental services that are critical to the low income families MPS serves. As the district loses federal resources, more pressures are placed on state and local sources if services are to be continued. Also, the use of carryover funds shapes the options available for making progress on student achievement. Knowing a portion of the funds will be gone the following year, administrators cannot build plans that show promise for lasting, sustainable student progress.

Understanding cost factors of the district is also important for the budgeting process; the following keys elaborate major issues driving expenditure projections.





Key 5: Rising Medical Costs

Medical costs for employees are on the rise

The medical costs recorded for 2016-17 were above budget, reflecting a greater frequency of high-cost claims and health care coverage overall. Projections for 2017-18 call for a higher level of medical claim costs with significant inflation on the horizon. MPS's actuarial consultants are projecting five percent inflation for medical costs and 12 percent for prescription drug expenses.

Why this is important

Starting in 2010, MPS began to bring its health care costs under control by instituting actions such as redesigning its medical, dental and pharmaceutical plans, hiring a new third-party administrator and differentiating premium costs by creating low- and high-cost plans. Subsequent changes followed, such as the district's decision to raise the employee threshold to receive fringe benefits from 20 to 30 hours a week and the closing of the district's supplemental teacher retirement plan to new employees. The district's unfunded "Other post-employment benefits" (OPEB) liability has dropped from $2.8 billion a few years ago to 1.0 billion today. The amended adopted budget includes $51.7 million for contributions to the OPEB trust.



The 2016–17 budget marked the end of five consecutive years of falling fringe benefit expenditures. The district's overall fringe benefit rate has increased from 43.2 percent of salary in 2016 to a 53.3 percent in 2017-18.

Key 6: Salaries are critical to the district's operations.

Like any school district, the heart of the organization is people.

Personnel costs represent over 65 percent of the district's budget. Salaries alone are $475.5 million of the $1.2 billion budget. Even a small increase in salaries, for example one percent, represents an annual cost of over $5 million when salary driven benefits are included.

With revenues not rising, the district cannot afford to add positions which show promise for more effective services to children. In addition, the current staff cannot be provided raises without reducing the number of personnel or canceling other critical activities.

Why this is important

MPS must remain competitive in its compensation package to attract and retain well qualified staff to serve the children of Milwaukee. While a pause in raises will not reverse the district's competitive position, it can be a marginal discouragement for current and potential future employees. A $2.8 million reserve for modest employee salary increases is included in the 2017-18 amended adopted budget.

Key 7: Strategic Initiatives

The budget continues to reflect the strategic plan as described in the preceding sections of this budget. A number of initiatives are continuing as planned since 2016, and a few new ones are funded in the 2017–18 budget. Extensive school budget planning and review was done to insure that class size would not increase significantly, if at all. The several-year effort to fund art, music, and physical education (AMP) for every school is continuing. While the AMP position FTEs are down 17.1 in 2017–18, an allocation of nearly $1.2 million for contract services will insure that schools are able to provide specialty instruction through qualified vendors in sites where we have vacant positions.

The district is able to set aside funds for an expanded summer school and a much-needed replacement of its central data systems for human resources and finance.



Why this is important

As in 2017, the 2018 budget allows MPS to move forward with implementing its strategic plan, and it integrates that plan into the budget process. The plan is organized around "eight big ideas" for improving student outcomes that also includes a school portfolio plan for increasing the number of high-performing schools. In essence, MPS is attempting to raise the level of student achievement in schools with high student poverty while at the same time seeking to increase the number of schools that can compete more successfully with private schools, thereby continuing services at a similar enrollment level.

Key 8: Fund Balance and Debt-to-Revenues Ratio

MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred; the district's debt-to-revenues ratio is well below that of peer districts

Just as a personal credit rating is used for a variety of purposes, a school district's strong bond rating is advantageous. The most obvious reason is to lower the costs of borrowing.

Why this is important

The district's history shows that MPS is capable of managing complex, unpredictable and adverse financial conditions. Fiscal and societal realities point to a future where there will be a continued need for difficult decisions and prudent management of resources. With rigorous planning and collaborative efforts focused on student needs, the district will be able to pursue its vision while maintaining fiscal integrity.

The district defines a balanced budget as one where authorized expenditures in the School Operations Fund do not exceed the level of projected revenues for the fund. The 2017–18 budget is balanced in this regard.

Key 9: Capital Asset Planning

Capital asset planning is being taken to a new level

In addition to the formulation of a Long-range Facilities Master Plan (described in the capital expenditures section), a strategy team is meeting to develop a long-range capital funding plan for the district. The Board authorized borrowing in November 2017 to fund major maintenance projects which have been deferred from their planned schedule.



Why this is important

A growing body of research has found that school facilities can have a profound impact on both teacher and student outcomes. With respect to teachers, school facilities affect teacher recruitment, retention, commitment, and effort. With respect to students, school facilities affect health, behavior, engagement, learning, and growth in achievement. Thus, researchers generally conclude that without adequate facilities and resources it is extremely difficult to serve large numbers of children with complex needs.

Long-range capital planning will ensure adequate resources are available when needed for renovations, repairs for failing systems, including HVAC, electrical systems, networking, equipment and school furniture replacement, and other major maintenance projects. The process will also embark upon facility planning, design and new construction should district needs warrant it.

Key 10: MPS's Additional Fiscal Responsibilities

The districts annual budget includes over $130 million of funds for open enrollment, non-public schools, city-wide recreation programs and school nutrition.

Why this is important

The district takes responsibility as a fiscal agent for costs that include students not attending MPS, and for meeting non-academic needs (such as school nutrition). Failure to acknowledge this fact leads some critics to believe that the district has no need for additional funds. It is incumbent on all MPS supporters to use and share accurate information in advocating for the priority of K–12 education in the state's largest city.

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Schools



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

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Schools

The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Schools subsection is contained within the Financial section.

The Schools subsection of the 2017–18 Amended Adopted Budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding, and provides detailed information for each school.

School Budget Background

The school allocation and budget development process was challenging entering into 2017–18. While district enrollment has stabilized after years of decline, projected revenues were essentially flat for the School Operations Fund. Inflationary pressures, particularly in the area of employee benefits, cause schools to lose buying power within their allocated funds. Before school allocations were developed in the spring, the superintendent, chief school administration officer, and senior director of financial planning and budget services held budget carousels with every school at which school leaders, the school support teacher, parent coordinator and regional superintendent discussed school progress, school challenges and resource needs. With a decrease in the per pupil amount for all school levels, difficult decisions were made on the part of school communities and will require schools to focus on a small set of achievable goals that can be pursued immediately.

Due to greater frequency of high cost health claims and prescription coverage for 2016-17 actual expenses, the projection for 2017-18 needed to increase. This translates into a higher fringe benefit rate. The difficult decision was made to have schools absorb the increased cost for benefits from spring to fall.

Types of Schools

School-age children living in Milwaukee may attend the following types of MPS schools:

Milwaukee Public Schools

Neighborhood schools (also called attendance area schools) give priority for acceptance to children from the neighborhood to enroll before the school accepts children from other neighborhoods. These schools will accept children from other areas of the region if seats are available. **Comprehensive middle and high schools** offer a wide variety of academic, extracurricular programming and student supports to serve their diverse student populations. These schools have attendance areas and encourage those students living within the attendance area to enroll but will also accept students who live outside of those areas who are interested in the particular offerings at the school. **Neighborhood specialty schools** offer special programs or areas of study, such as the arts or technology. These schools encourage neighborhood students to enroll but also accept students citywide if seats are available.

Citywide specialty schools accept children from across the city and outside of the city through open enrollment/Chapter 220. These schools offer special programs or areas of study including arts, International Baccalaureate, Montessori and language immersion. **Instrumentality charter schools** are administered and staffed by MPS but operate more independently than other schools within the MPS family and use their own enrollment process.

Programs available in MPS schools

Academic programs are designed to meet a broad range of student needs, from early preschool to high school classes for college credit. The following programs are available in MPS:

Early Childhood Education programs include half-day and full-day Head Start for three-year-old students, full day Head Start for four-year-olds and three- and four-year-old kindergarten (K3 and K4). **Achievement Gap Reduction (AGR)** offers specialized support for students in five-year-old kindergarten (K5) through third grade.

Gifted & Talented programs offer gifted and talented specialty programming for academically advanced children. **Advanced Placement (AP)** allows high school students to earn college credit by taking college-level courses at their school and passing a cumulative exam. **International Baccalaureate (IB)** helps students in all grades develop the intellectual, personal, emotional and social skills to live, learn and work in a rapidly globalizing world. At the high school level IB offers rigorous college preparatory classes that can be taken for college credit.

Arts/Music Specialty Schools and Programs offer visual and performing arts and music instruction including band, orchestra or choir. There are four MPS schools (King Jr., Lancaster, Sherman and Roosevelt) that participate in the Turnaround Arts program which provides arts access to students and uses an integrated arts model to boost student achievement.



Career and Technical Education (CTE) prepares students for college and careers in high-demand, high-skill industries. Offerings include agriculture, business, construction/architecture, culinary arts, engineering, finance, health science, hospitality/tourism, information technology, manufacturing, marketing, media/graphic design and transportation. **Project Lead the Way (PLTW)** is a rigorous, nationally recognized program that connects students to science, technology, engineering and math.

Community Schools are governed through a system that includes students, staff, families, partners and residents which allows all voices to be heard and encourage greater involvement by families and greater engagement from the community. **Montessori** schools offer a method of instruction that fosters independence and problem solving skills through an individualized, self-directed classroom structure.

GE Schools are select MPS schools that have been developed as models for putting students on track to college and career readiness through support of the GE Foundation.

The **Homeless Education Program** provides a coordinator at each MPS school to assist children and families who are homeless pursuant to the McKinney-Vento Homeless Assistance Act.

First Nation Studies is a program that allows American Indian students to received native language revitalization classes and academic advisors. The **International Newcomer Center** provides newly arrived immigrant and refugee students in fifth through eighth grade with intensive language development and cultural support for high school students at Milwaukee Academy of Chinese Language and for high school students at South Division.

Language Specialty Programs:

- **Developmental bilingual** programs support native speakers of Spanish in building Spanish language skills while also mastering English
- **Dual Language** programs teach both English and Spanish to all students in the program
- **English as Second Language (ESL)** are for students whose first language is not English and are learning English
- **Language Immersion** programs are offered in French, German, Italian and Spanish and students learn core subjects in the target language to develop early proficiency in the second language



Other types of MPS schools/programs

MPS non-instrumentality charter schools are contracted with MPS but do not employ MPS staff, are operated by independent organizations and operate in their own facilities or lease from MPS. These schools offer a variety of academic programs.

Partnership schools are operated by external agencies that contract with MPS under the provisions of the Wisconsin Children At-Risk Act, Wis. Stat. § 118.153. They provide services as follows:

- **At-risk programs** provide alternative school options to students considered at risk of not completing high school. The student must meet the statutory definition of a child at risk.
- **Behavioral reassignment programs** in partnership schools were established to provide education and services for students who are removed from traditional MPS schools for behavioral problems. The students are usually assigned for one semester or more to schools with behavioral reassignment seats.

Other partnership and supplemental programs include the following:

- **Contracted special education programs** are partnerships with various community agencies that provide services to EBD students (students with severe emotional behavioral disabilities).
- **Adjudicated youth programs** are cooperative efforts between MPS and either the Milwaukee County Department of Human Services or the juvenile correctional system. These programs provide educational services to students who have been court-ordered to attend school.

MPS alternative schools for at-risk students include various programs for alternative education for MPS students. **Groppi** and **Project STAY** enroll students considered at risk of not graduating from high school and provide a smaller learning environment and support services to improve academic achievement. **Transition High School** offers students the chance to have a personalized educational plan designed to develop personal growth and structured around virtual learning, employment or community service. Transition offers programs for youth transitioning from incarceration to a district school setting.

Now in the MPS portfolio in 2017–18 is **South Acceleration and Vincent Acceleration**. These new small alternative high schools serves 100 students at South and Vincent respectively. Students must have completed one full academic year at the high school level, be at or below 70 percent attendance, be considered at risk for credit attainment, meet one additional risk indicator and have parent consent. These schools utilize the competency-based curriculum to support students in accruing credits, with additional supports including mentoring and community circles (restorative practices).

Milwaukee County Collaborative includes the Milwaukee County Youth Education Center and is a partnership between the board and Milwaukee County to meet state law requirements concerning incarcerated school-age youth. The program provides education for inmates between the ages of 12 and 18 (up to age 21 if in special education). Upon enrollment, each student inmate's educational history and skill levels are assessed, and they receive math, reading and language instruction specifically tailored to their needs. **Pregnant and Parenting Youth** services are available to school-age parents (young fathers and mothers) to improve the educational, wellness and social/emotional outcomes for school-age parents and their children. The goals of the program are to increase attendance and graduation rates, increase teen enrollment in higher education, increase parent knowledge of effective parenting practices, increase knowledge about and practices in healthy relationships and enhance coordination of school and community services.



Home and Hospital provides educational services to students who are confined to their homes or hospital settings for extended periods of time due to serious medical or psychological conditions. **School-to-Work Transition** offers a continuum of service to students with special needs with three separate but highly related programs to prepare them for the world of work (Community Assessment Training Program, On-the-job Training/Education and the Employment Training Program). Students can receive vocational assessments to determine vocational interests and readiness for competitive employment. Students receive on-the-job training to refine work skills and aptitudes needed for successful employment. Beginning in the 2017-18 school year, all traditional middle and high schools will be moved to an "early start" calendar, beginning three weeks before the traditional school year and ending three weeks before the end of the traditional school year. the early start allows students more instructional time prior to testing windows and a clean semester break in which final exams are taken before the winter break.

A new **J-Term** is a non-compulsory instruction and enrichment opportunity following the end of the school year and prior to Summer Academy that offers credit recovery, academic acceleration opportunities, art, music and technology enrichment, internship and career based learning, and mentorship and restorative practices.

School Accounts Allocation Methodology – School Operations Fund

Each year the district determines how much of the School Operations Fund can be distributed to the schools and how much is to be "set aside" in central accounts. Chart 3.48 shows which funds are set aside for 2017–18 and the amount that has been allocated to schools in the School Operations Fund.

Chart 3.48 School Operations Fund

2017–18 School Operations Fund ($M)	
Description	**Amount**
Total School Operations Fund	$990.2
Less: School Nutrition Revenue (Separate Fund)	(51.5)
School Operations (Net of School Nutrition)	**$938.7**
Less:	
Offices	(78.9)
Other Accounts	
Building Operations Sites	(28.1)
Debt Service	(35.0)
District Judgements	(9.0)
Benefits Clearing Account	(1.8)
ERP for HR/Finance System	(6.2)
Management Intern Program	(0.5)
Regional Development Plan	0.0
Special & Contingent Funds	15.5
Technology Licenses & Equipment	(13.8)
Tenant Costs	(2.0)
Transportation Operations	(61.7)
Utilities	(24.2)
Internal Income	9.7
Subtotal	**($235.9)**
Available for Direct Allocation to Schools & School Accounts	**$702.8**

After overall school revenues of $702.8 million are determined, allocations of $374.1 million for centralized school programs (art, music, physical education, library, guidance, specialized services, school office staff, etc.) and $70.4 million for non-traditional school types (partnerships, non-instrumentality charter schools, etc.) are deducted. The remaining revenues of $258.3 million are allocated directly to traditional schools, instrumentality charter schools and alternative schools.

The first step in allocating this $258.3 million in revenue is to distribute site allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with Culinary Arts and Turnaround Arts programs are allocated 1.0 FTE of a teacher
- Schools with an enrollment of less than 350 are allocated 0.5 FTE of a teacher to offset the higher costs of staffing a small school

- High schools with an alternative education program are allocated 1.0 FTE of a teacher to staff the GEDO #2 and competency based alternative programs
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that takes into account the proficiency level of enrolled English learners and number of refugee students
- Specialty schools – such as art schools, IB schools, gifted and talented, career and technical education and STEAM (science, technology, engineering, arts and math) and Milwaukee School of Languages – receive 1.0 FTE teacher and $150 per student
- All other specialty schools receive 2.25 FTE paraprofessionals and $150 per student (Montessori, language immersion and dual language).
- Transportation support for instrumentality charter schools.
- Allocation for audit costs related to instrumentality charter schools totaling $53,700
- Additional funding for students provided at a weight of $50 per bilingual program participant



Weighted Student Funding

The second step in allocating the remainder of the school-based allocations is to distribute funds on a per-student basis. In the spring, the per-pupil count used in this calculation is the projected full-time equivalent (FTE). Separate per-pupil amounts are calculated for each school level – high, middle, K–8 and elementary. The per-student dollar amount is multiplied by each school's projected pupil FTE figure to arrive at an allocation for each category. The per-pupil amount does not change when schools adjust their budget in the fall based on Third Friday enrollment, but the per-pupil is multiplied by the actual Third Friday enrollment. Per-pupil amounts for 2017–18 were derived using historical cost data for each type of school.

The diminished resources in this budget cycle required that the pupil amount allocated for each student to schools be reduced. School-by-school modeling was completed in the spring by the Department of Financial Planning & Budget Services to ensure that the 2017–18 allocation and per-pupil amount would provide for classroom staffing to maintain a reasonable class size and a modest non-position budget.

Centralizing school costs reduces the per-pupil allocation for each school and changes the school level per-pupil weight factors.

Chart 3.49 shows the per-pupil student allocation amounts for 2017–18 compared to 2016–17.

Chart 3.49 Per-Pupil Student Funding Summary

Weighted Student Allocations			
School Level	2016–17 Amount	2017–18 Amount	Inc/(Dec)
High	$3,928	$3,450	($478)
Middle	$3,653	$3,312	($341)
K-8	$3,649	$3,632	($17)
Elementary	$3,620	$3,627	$7

Weighted student funding helps the district to improve:

- **Equity**: Students are funded equitably regardless of which school they attend.
- **School Empowerment**: Schools have both the autonomy and the responsibility to design their school programs to best meet their student needs.
- **Innovation**: Principals have the freedom to organize their school in whatever way they believe will best serve their students.
- **Accountability**: Every school controls its own budget and school leaders are responsible for resource decisions and related outcomes.
- **Transparency**: A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works.

Other Weighting Factors

- Due to financial constraints on the district in the case of three-year-olds, three-year-olds with special education needs and other three-year olds (including Montessori students) are included for state funding purposes at a weight of 0.5 per pupil.
- The Head Start grant covers the cost of one teacher and one aide for every three-year-old Head Start classroom and half the cost of a teacher and aide for four-year-old Head Start classrooms. Schools do not receive a per-pupil allocation for three-year old Head Start students.

Efforts were made in this budget cycle to ensure equitable allocations among comparable schools. A transparent and consistent set of decision making criteria were applied to all schools equally. Central allocations, such as Art, Music and PE allocations and school counselor allocations were examined to ensure schools of similar size and type were allocated the same resources, and the differences between school sizes, program and student needs were evaluated and supported with limited available resources.

Individual School Budget Development

The development of a school budget is a critical component of the district-wide process. A school's budget is driven by allocation formulas, district-wide policies and procedures, school-based initiatives and school support needs.

The budget process starts with the administration, school leaders and their School Engagement Councils (SEC) reviewing prior years' enrollments for patterns and identifying proposed program changes that will affect school enrollments. Other factors considered when predicting enrollment are the number of school-aged children from the census data and the competition of other Milwaukee options for education. The enrollment projections are determined using demographic data and enrollment trends to develop grade-by-grade pupil projections for MPS elementary, K–8, middle and high schools. Finance staff produces instructional and reference materials, including allocation amounts. For additional support, due to the difficult budget realities in the 2017–18 budget every school leaders met with their budget analyst individually to prepare their budgets.

During the winter, school and department budget carousels are held with each school leader and department head. These budget carousel meetings hosted by the Superintendent, Office of Finance and Office of School Administration and identified progress, challenges, current school capacity to address the challenges identified, and school and department resource needs. All traditional, alternative and instrumentality charter schools participate in the budget carousels. Participants include the school leader, school support teacher and parent coordinator from each school.

From these discussions, feedback and community surveys, recommendations for infrastructure changes and the need to repurpose existing resources, roles and activities emerge to inform decisions at Central Services associated with technical assistance and centralized support to schools.

Separate school facility carousel meetings were held in February and March 2017. The facility carousel meetings hosted by the Chief Operating Officer, Office of Finance, Office of School Administration and the Office of Chief of Staff - addressed communication and collaboration on facility matters, adequacy of school facilities for instruction programming and priorities for facility repairs and improvements. The participants included the school leader, building engineer and parent coordinator from each school.

Review Process

School administrators reviewed the budget and worked with their School Engagement Councils (SEC) in making decisions regarding staffing and resource allocation for the following year. The school leader and SEC approved the budget before it was returned to the Department of Financial Planning & Budget Services. This department, along with the Offices of School Administration and Academics, ensure that the budget resources support sound instructional plans. The budget is then reviewed and approved by the superintendent of schools.

Fall Budget and Staffing Adjustment Process

In the fall, schools again work with the department of Financial Planning & Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment, and for any other developments not known in spring. The enrollment at a school on the third Friday of September is used to determine a school's final allocation amount. Particularly in the fall of 2017, schools also had to adjust for the increased benefit rate charged to schools and the Title I per pupil reduction. Fall adjustments can present challenges for schools with large enrollment differences. In order to maintain consistency in staff and programming at the school, adjustments are carefully reviewed by staff in the Department of Financial Planning & Budget Services, the Office of School Administration, the Office of Human Resources, and the Office of Academics.

A team convened for each region that consisted of the school's budget analyst, a senior member of the Financial Planning and Budget Services team, the regional superintendent, operations manager, specialized services manager, staffing specialist and the instructional leadership director. This regional team reviewed the school's fall budget submission to ensure the budget was adequate to meet individual school needs, discussed class size issues, clarified staff vacancies and identified any other possible issues in order to take a proactive approach.

Basic Funding for Traditional and Instrumentality Charter Schools

Total enrollment for 2017–18 is 75,521 for all MPS school types. Funding for traditional, instrumentality charter and alternative schools in 2017–18 is $258.3 million based on audited enrollment of 74,413 students for these

school types. Centralized services and staff for schools include $374.1 million for a total of $632.4 million supporting traditional, instrumentality charter and alternative schools. This is a decrease of $15.1 million from the 2016–17 school year.

There are multiple school costs that are budgeted centrally. Centralization of these costs improves the overall standard of care for students by budgeting for these costs consistently, efficiently and equitably. Centralization allows school leaders time to focus on instruction, decreases their time spent on administrative issues and decreases the likelihood that individual schools will incur costs which are beyond their control. More detail on these allocations are described on the following pages.

Centralized school costs include the following:

- Costs associated with special education in a school
- At least a 0.6 FTE teacher to budget for art, music and physical education as best meets the needs of the school, plus a 0.2 FTE librarian teacher at every school with seventh grade and above; an allocation of $10 per pupil is included in every school's art, music and physical education (AMP) allocation to purchase supplies
- Substitute teacher costs for teacher absences reported in the substitute teacher system (professional development not included)
- Salaries for all safety aides assigned to schools
- Building services and educational maintenance costs, except for repairs resulting from internal vandalism
- Armored car services
- A minimum of 0.2 FTE of school counselor time for every school; schools have the option of purchasing additional time for school counselors through the optional services process
- School leader and secretarial positions
- Assistant principal positions, which were allocated based on school type and size
- School bookkeepers

While Title I is a federal grant and separate from the School Operations Fund, it is an important component in a school's budget. Adding to the challenges schools faced in preparing their budgets was the reduction in the Title I per-pupil amount due to the change in the federal funding formula in the new Every Student Succeeds Act. Title I allocations for each school are determined through a formula that takes into account the previous year's Third Friday enrollment of 5 to 17-year-old students whose families live in poverty. Each year, a per-pupil amount for schools with 100 percent of students living in poverty is calculated based on the funding available for allocation to schools. For 2017–18, this per-pupil amount is $385, down from $440 in 2016–17. A unique per pupil for each school is calculated by multiplying the $385 per-pupil amount by the percentage of students living in poverty at each school. To arrive at the total allocation, the prorated per-pupil is then multiplied by the number of students living in poverty.

Each school has latitude to budget the basic per pupil Title I allocation within federal guidelines. In addition, Title I funding has been allocated so that every school will have a 1.0 FTE school support teacher (SST) and a 0.75 FTE parent coordinator. Schools with a projected Title I enrollment of 800 or greater, or K-12 schools, were allocated 1.0 FTE parent coordinator.

The parent coordinator engages in activities that build the parents' capacity to help their child succeed and works to develop strong parental connections to the school. The school support teacher serves under the direction of the school's principal and the Office of Academics to support the *Framework for Teaching* at the school and

classroom levels. The teacher has several responsibility areas at the school level: instructional coaching, assessment coordination, use of data to inform instruction to improve student outcomes, implementation of educator effectiveness, facilitating peer observation, and planning and providing professional development based on teacher or school site needs.

Centralized School Programs and Supplements

Central Art, Music, Physical Education (AMP) Teachers



The 2017–18 AMP budget supports 233.6 FTEs, a decrease of 17.1 FTEs from the 2015–16 budget. Funding of $23.5 million in board funds reinforces the district's priority of a standard of care through investment in art, music, physical education (PE) and library services. Every school must budget a minimum 0.2 FTE each for art, music and physical education. Schools with grades 7–12 must also staff a minimum of 0.2 FTE librarian. Schools often choose to budget an additional amount for art, music, physical education and librarian staff in their board budgets. Schools may reallocate AMP funds to support contracts with approved vendors in the Milwaukee community through the "Fill the Gaps" initiative if they have historically had troubles filling the positions. The initiative allows schools to provide access for all students to the arts even if there is no licensed teacher to fill the position, and gives the opportunity for schools to begin programming on the first day of the school year. In the spring budget process, 31 schools opted to contract with community vendors.

Central School Counselor Positions

Centrally budgeted there is $8.7 million in board funds for 93.9 FTE school counselor positions to ensure that state counselor service requirements are met. Another $722,479 in federal funds will support 8.7 FTEs for elementary schools. Every traditional and instrumentality charter school will have school counseling services in 2017–18. Schools can choose to use part of their allocated board funds to increase their overall school counselor time through the optional services purchasing process. In K–8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

Central School Office Staff

In 2017–18, $47.7 million is set aside to cover the cost of school leaders, assistant principals and secretaries. In order to continue on the path to build a stronger standard of care, an allocation formula determines centrally funded principals, assistant principals, and school secretaries. This funding strategy is used to ensure that all schools would have the leadership and support needed to grow student achievement. The Office of School Administration assigns a small number of assistant principals based on special circumstances of a school.

Supplemental School Support

This fund supports $4.6 million for various critical staffing needs that are not able to be met in individual 2017–18 school budgets. When school leaders submitted their budgets in the spring, they could also submit a "Critical Staffing Needs" request application if there were critical needs not met by the basic school allocation. Applications are reviewed by the administration and ultimately approved by the superintendent.

As fall enrollment is finalized, Finance and School Administration work with schools, particularly those which are adversely impacted by lower-than-projected enrollment. Where necessary, central funds are set aside to be certain that student needs could be met at each school. A small reserve is maintained to support mid-year school resource needs due to changing enrollment.

Educational Maintenance

There is $1.9 million set aside both at schools and centrally to assist schools with identified costs related to a variety of building and building equipment repair, remodeling and maintenance activities. These activities represent aesthetic or educational program choices. Examples include repair of offices or audio-visual equipment, furniture and interior painting.

School Office Support (Bookkeepers)

The centralized school office support account allocates $2.3 million (36 bookkeepers) to provide 128 traditional and instrumentality charter schools with school bookkeeping services and support in cash handling, bank reconciliations and procurement processing.

Achievement Gap Reduction

The SAGE program was transitioned by state law in 2016–17 to become the Achievement Gap Reduction (AGR) program. The AGR program provides supplemental funding support for K5 through grade three in schools previously receiving SAGE program funding. Allocations for the AGR program remains comparable to SAGE. Additionally, there is $520,332 budgeted in board funds to support AGR schools with funding shortages.

School Nurses

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases.

This centrally funded budget provides $3.3 million in board funds and is supplemented by Title I funding of $2.2 million to support non–special education school nurse positions. Nurses funded by Title I manage care and provide services to support and sustain school attendance, reduce student absences and support increased academic achievement. One hundred fifteen schools will receive nursing services in 2017–18.

School Safety Operations

The $14.0 million in the central school safety operations budget provides safety assistants for all traditional and instrumentality charter schools in 2017–18. The central budget funds 269.0 FTEs, which is the same as 2016–17. While safety assistants are centrally funded, schools may budget additional safety in their budget. Additional funds are allocated to support limited-term employees for safety assistant positions and other duties such as bicycle patrols, monitors at schools that perform daily weapon scans and training for all safety division staff.

School Special Services



This central program provides special education classroom instruction and related services for traditional, instrumentality charter schools and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants and children's health assistants. It also includes support staff of speech pathologists, psychologists and social workers for each school. Funding of $170.7 million in 2017–18 provides 2,320.6 FTEs.

Substitute Costs

In 2017–18, $8.2 million is set aside to centrally fund most substitute teacher costs for traditional, alternative and instrumentality charter schools. Schools cover the cost of substitute teachers when staff is out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises in order to ensure that all schools are fully staffed.

World Languages

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with two credits of world language. In order to ensure that high schools are adequately staffed, World Language teachers were centralized for the 2017–18 school year. A total of $7.6 million is allocated for 80.5 teachers. Staffing will be centralized with the Department of Curriculum & Instruction, but schools have input and are able to choose which languages they would like to offer.

Interscholastic Athletics and Academics

The MPS Interscholastic Athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership and school unity. During the 2015–16 school year, 443 coaches mentored and trained 5,842 student athletes from 21 schools as they competed in 17 different sports.

Interscholastic Academics offers competitive opportunities in chess, debate and forensics. Student involvement enhances oral communication, competency, improved reading comprehension, more highly developed listening skills and stronger quantitative measures of academic achievement. These combined benefits contribute to students' critical thinking sets, thereby preparing them for success beyond high school. During the 2015–16 school year, 861 students representing 33 schools participated in chess, debate and forensics.



A total of $4.9 million is budgeted for school **Interscholastic Athletic and Academic** activities. These funds pay for coaches, equipment and contracted services such as officials, athletic trainers and uniform cleaning and repair. This is inclusive of funding added to ensure that athletic programs are available to more students, including those ineligible for Wisconsin Interscholastic Athletic Association competition due to age-eligibility criteria.

The school-based **Adaptive Athletics** program provides sports training and competition opportunities for students with disabilities. Slight modifications to traditional sports equipment and rules creates an inclusive environment that ensures success for all participants. Successful participation in Adaptive Athletics directly supports the classroom by promoting healthful physical activity, reinforces fine and gross motor skills, builds self-esteem and self-confidence, and teaches social skills through cooperation with teachers and classmates alike. Students receive skill-based instruction at school, culminating with 27 athletic contests covering seven sports: soccer, bowling, volleyball, team basketball, basketball skills, bocce, and track & field. During the 2016–17 school year, more than 1,700 students were enrolled from 51 elementary, middle, and high schools. Many of these students participated in multiple events, resulting in over 5,000 individual experiences gained in the MPS Adaptive Athletics programs.

Instructional Resources

There is $3.5 million budgeted in 2017–18 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

Learning Journeys

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging both their intellect and imagination. The strategically planned, integrated experiences enhance the curriculum rather than simply add on to the current curriculum. These tailored experiences are designed for *exposure* in grades K3–3, *experience* in grades 4–8 and *exploration* in grades 9–12.

- **Kindergarten (K5) – "The Farm"**
  This Learning Journey takes students through Oak Ridge Farm for a hands-on experience with farm life. Students learn how the farm is important to them and their community and which goods and products come from the farm as well as how they are produced.
- **Grade 1 – "Snackin' on Plants"**
  Students will be led through a firsthand experience with plants at Boerner Botanical Gardens where they will discover that the foods they eat every day are actually different parts of plants.
- **Grade 3 – "Planet Earth"**
  Students travel back in time 4.6 billion years to when the Earth was beginning to form. This Learning Journey, which takes place at the Milwaukee Public Museum, extends students' knowledge of the solar system and history of the planet Earth.
- **Grade 4 – "Energy Around Us"**
  All Milwaukee Public Schools fourth grade students will visit the Discovery World science and technology center for their Learning Journey. Students will explore the invisible energy around us and the Les Paul House of Sound exhibit to learn about the history and innovations of Waukesha native, Les Paul. Students will also explore properties of light and how different forms of energy may be transferred between objects.
- **Grade 5 – "BizTown"**
  At Junior Achievement's BizTown, students experience life as an adult when they apply knowledge they have learned in class to their participation in an interactive, simulated town where they will take part in operating 15 businesses. This experience enhances understanding of free enterprise and increases knowledge of how the economy works.

- **Grade 8 – "Finance Park"**
  At Junior Achievement's Finance Park, students have the opportunity to learn financial literacy lessons on banking, budgeting, credit, taxes and careers. Students are assigned a life scenario and then must manage their finances and construct a workable household budget.

Each Learning Journey is an investment of approximately $55,000 per grade level per year. This includes transportation, curriculum materials and admission fees. All funding for Learning Journeys is through central services so schools are not responsible for the cost.

Non-Instrumentality Charter, Contracted Schools and Programs

Non-Instrumentality Charter Schools

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2017–18 is budgeted at $8,395 per student. The per-pupil allocation is established in the state budget. Other funding is contingent upon various contractual provisions. Overall funding for non-instrumentality charter schools is $62.2 million in 2017–18 and enrollment in non-instrumentality charter schools is 7,384 students in September 2017.

MPS Alternative Schools and Programs

MPS alternative schools for at-risk students include various educational programs for MPS students. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates. Total funding for these programs is $3.9 million for 2017–18. For a description of these schools and programs, see the "Types of Schools" section earlier in the document; their allocations are listed below:

- **Alternative Schools** – Groppi, Project STAY and Transition High School enroll 250 students each at any given point in the school year. Their allocation is based off a formula that allocates a set amount for staff, contracted services and a dollar amount per student for supplies and other wages. The allocation is set with the fluctuating nature of enrollment at the schools. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is $3.1 million
- **South and Vincent Acceleration** – Alternative sites at South and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a special education teacher and a teacher leader, plus additional funding for contract services and supplies. Total funding for each of these two schools is $814,030
- **Home and Hospital** – Allocation of $882,364 for students unable to be at a school site
- **Milwaukee County Collaborative** – Allocation of $311,783 for programs for incarcerated youth
- **Pregnant and Parenting Youth** – Allocation of $748,869 for pregnant students and new mothers and fathers
- **School-to-Work Transition** – Allocation of $3.0 million for on-the-job training and vocational programs for students with special needs.

Partnership Schools

As described earlier, partnership schools are operated by external agencies that contract with MPS. Per-pupil funding for most partnership schools decreased from $9,327 in 2016–17 to $9,120.72 in 2017–18. Chart 3.50 shows the detailed calculation for the partnership per pupil:

Chart 3.50 Partnership Per-Pupil Calculation

Partnership Per-Pupil Calculation	
Adjusted CAFR Calculation ($M)	**Amount**
1. Total of government funds reported in the district's FY16 Comprehensive Annual Financial Report (CAFR)	$1,179.80
2. Subtract from the CAFR total	
a. Grants - Fund #1-13	(127.8)
b. Extension Fund and Recreation grants - Fund #3-80 and 3-13	(23.2)
c. IDEA grants - Fund #1-24	(17.4)
d. CAMPS	(4.7)
e. Construction Projects	(7.6)
f. Nutrition Fund and Grants	(49.2)
Adjusted CAFR	**$949.9**
Per Pupil Calculation	
3. Divide adjusted CAFR by district enrollment (2015-16 = 83,314), to determine a per pupil adjusted CAFR	11,400.90
4. 80% of the adjusted per pupil CAFR number ("base number")	9,120.72
5. Add to the base number the two most recent annual state revenue per pupil change 2016–17: $0 2017–18: $0	**$9,120.72**

Note: Partnership schools pay an administrative fee of an amount written into their contract to MPS to contribute toward costs of oversight for their services.

These programs, as appropriate, receive a special education allocation for the non-grant-funded, school-based classroom staff for students with special education needs as well as supportive service staff (speech, diagnostic, psychological and social work services). At-risk partnership sites are budgeted at $8.3 million in 2017–18. Grant funds for special education programs provide an additional $1.9 million to serve students with severe emotional behavioral disability.

Other Centrally Allocated Funds

Allied Health

This program provides district-wide special education related services. It funds psychologists, social workers, occupational therapists, physical therapists and nurses. Funding in 2017–18 is $4.7 million.

Common School Fund

The common school fund provides school library resources such as newspapers, periodicals, library automation software and related software components or licenses. Revenue for 2017–18, which is finalized in January of the school year, is $4.1 million. Schools are given an allocation of, and are required to budget, $20 per pupil as part of

their board allocation, which accounts for $1.3 million in 2017–18. The remaining $2.8 million will be spent through a central budget for district-wide library uses.

School Special Funds

For 2017–18, the school special funds budget is $43.8 million. The largest portion of the budget supports open enrollment payments of $40.3 million to other districts. There are 5,250 students that participate in the open enrollment program. The fund will also include translation services and funding for other district initiatives, including funding for instructional program support, attendance and trauma-informed care. Trauma-informed care training will inform all MPS staff members on how trauma manifests in a school setting, prevention and intervention options, the importance of a trauma-informed perspective and vicarious trauma.

Summer Academy

Board funding for summer academy totals $5.7 million, which is a $1.7 million increase from 2016–17 due to program expansion. This includes an extended school year program for students with special education needs that enrolled 640 students and will receive an allocation of $1.8 million. Other programs include the following:

- A five-week high school summer session at one site accommodating about 900 ninth through twelfth grade students
- A five-week eighth grade summer program at one site serving about 250 students who need additional academic preparation to be promoted to ninth grade
- J-Term is a four week session held in June for students in grades 6-12. Students will be able to complete or take condensed course(s), participate in internship opportunities, build proficiency in key skill areas and get ahead or stay on track for graduation.

The summer school budget also includes funding for the "Freshman Bridge" program that will provide all incoming ninth graders with early opportunities to meet ninth grade teachers, connect to upperclassmen, identify extracurricular areas of interest and have opportunities to ask questions that help freshmen navigate their first year with information and skills that can lead to a better outcome. The summer of 2016 was the first year in which all high schools participated in the program, and 6,349 students were served. A new program for middle school students will allow incoming sixth graders opportunities to form a realistic expectation of what middle school will be like, build a sense of community, explore extracurricular activities and learn how middle school is different than elementary school.

Summer Wraparound Sessions

Funding from the Extension Fund totals $2.5 million in 2017–18. Programs include the following:



- Multi-faceted summer sessions at 18 elementary or K–8 sites providing a broad spectrum of opportunities in enrichment and developmental academics for 4,000 K–8 students. Literacy and math enrichment opportunities will be offered to meet individual student needs.
- Be the Change is a program that is designed to improve outcomes among targeted high school students in the areas of academics, leadership and life skills. The program is a collaboration among MPS, the City of Milwaukee and supports the My Brother's Keeper initiative.

- Summer Adventure field trips offer hands-on experiences that focus on Wisconsin's unique heritage, the natural environment, insects, life cycles and farm life.
- MPS provides healthy meals for students participating in the Summer Academy program.

Community Learning Centers

In 2017–18, MPS will partner with nine community-based agencies to facilitate 21st-century Community Learning Centers (CLCs) in 47 MPS schools. This is the same number of CLCs as 2016–17. These essential after-school programs engage young minds through tutoring, recreation and enrichment activities that complement and reinforce school-day curricula. Throughout the year, students participate in programs focused on reading, math, science, art, music, technology, recreation, character education, drug awareness and violence prevention. Families of participating students also receive educational assistance, including literacy training and help with job skills. In the 2016–17 school year, 47 CLC sites were open for a minimum of 30 weeks, serving 10,408 students at 37 elementary/K–8 schools and 12 middle and high schools. Funding of $2.6 million is received as a federal grant for 47 schools with CLCs. Board funds of $3.1 million in the School Operations and Extension funds augment the reduction in federal grant allocations and support summer CLC operations.

Advanced Academic Programs

Advanced Academic Programs supports the expansion of the Advanced Placement, International Baccalaureate and world languages programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with 2 credits of world language and college and career readiness coursework such as AP, IB, and/or career and technical education courses. In 2017–18, 15,000 students are expected to be supported in world languages through instruction, materials and resources, curriculum support, and summer support courses. With the centralization of world language teachers at high schools, the Department of Curriculum & Instruction will provide access to online curriculum and resources to provide all schools with support for world languages. More than 4,000 students are expected to participate in AP or IB examinations in May 2018.

The SpringBoard program is funded through the Advanced Academic Programs budget. SpringBoard is the foundational component for the College Board's College Readiness System, offering a proven pre-Advanced Placement (AP) program that increases participation and prepares a more diverse field of students for success in AP, college and beyond. Based on College Board Standards for College Success and aligned to the Common Core State Standards, SpringBoard offers the only integrated college-readiness program that includes a rigorous curriculum, formative assessments and sustainable professional development. Ten schools are implementing the SpringBoard program in 2017–18 with 8,000 students expected to be served.

Credit Recovery

A budget of $1.5 million is set aside for additional programs that support student college and career readiness. The budget also provides support for these options:

- **General Education Diploma (GED)** allows authorized school districts to use the GED test battery to measure proficiency in lieu of high school credits for students enrolled in an alternative education program. Students receive instruction that prepares them for successful completion of standardized GED content exams to earn a regular high school diploma. Instruction is also provided in the area of employability skills and financial literacy. Content area preparation is delivered through a blended model of online curriculum with differentiated support from licensed teachers based on results from approved GED practice tests. A student who passes the GED tests and completes the additional requirements is

entitled to the traditional high school diploma. Students participating in this program must be at least 17 years of age, one year behind their ninth grade class in credits earned and be able to demonstrate an ability to read at or above the ninth grade level.

- **Competency Based Curriculum** is an option for students who do not meet the eligibility requirements for GEDO #2. This approach is personalized, offering high school students an opportunity to demonstrate proficiency through a path that is specific to individual student needs. Transcripts are reviewed to determine which academic requirements have previously been met. Students are required to have an 85 percent attendance rate and meet a minimum of 15 hours of face-to-face instructions per week. The goal is for a student to graduate with a traditional high school diploma.
- Edgenuity uses an online curriculum that aligns to MPS expectations regarding curriculum and rigor. The Edgenuity program provides individually paced lessons for which students can "test out" by demonstrating mastery. Students can work on Edgenuity coursework outside school but are required to attend school for blended learning support. Schools offer students to take two courses at a time (up to one full credit) and allow students to take additional courses if time allows. Students, parents and teachers can monitor their progress toward completion using the resource tools available online. When courses are completed, grades are updated to reflect student proficiency. Most MPS high schools offer this program to assist students with on-time graduation.

Other Central School Programs

- **Assessments and Interventions** – The district budgeted $2.1 million, plus an additional $558,941 in Title I funds for the costs of contracts for various student assessments and supports, such as the following:
  - **CogAT** – The district universally screens all students in second grade for gifted and talented identification as part of Response to Intervention. Directions are available in Spanish or can be translated into another language. CogAT is a norm-referenced assessment that measures "learned reasoning abilities" through the following:
    - Verbal Battery: assesses ability to use search, retrieval and comparison processes
    - Quantitative Battery: assesses ability to reason about patterns and relationships
    - Nonverbal Battery: assesses ability to reason with novel questions that use spatial and figural content
  - **STAR** – STAR is the district's universal screener and progress monitoring assessment used to assess students in grades K–12 three times per year in both reading and math. STAR Early Literacy Spanish, STAR Reading Spanish and STAR Math Spanish are also available. These tests were normed during 2015–16. Accommodations for ELLs are available.
  - **Odyssey** – Compass Learning Odyssey assignments in both math and reading are customized for each individual student based on his or her STAR score. Students are able to work independently to practice on specific areas that are needed to reach their targeted goals.
  - **ACT** Reporting – Grades 9 and 10 take the ACT Aspire exam, which measures college and career-readiness skills and knowledge and provides a predicted ACT score range. The ACT, which is the national college admissions exam, is taken by all students in grade 11. Through the exam the district gains valuable information about what students have learned in high school courses, academic achievement and college-readiness levels. The ACT is the state accountability test for grade 11.
  - **PSAT** – All eleventh graders and select tenth graders take the PSAT. Scores on the PSAT in grades 10 and 11 are used to qualify students for scholarships, including National Merit Scholarships. The test results match students to potential Advanced Placement courses.
  - **PALS** – Phonological Awareness Literacy Screening, which is a screening tool for developmental milestones in literacy acquisition for students in K4 through second grade.

- **Equity Access Inclusion** – $477,705 is budgeted to support the "My Brother's Keeper" initiative by collaborating with branches of government, local businesses and community organizations to increase the number of males of color who are succeeding academically and socially. Efforts include ensuring that culturally responsive teaching practices are in place at all schools, enhancing the district vision for student participation in a wide range of after-school activities and supporting trauma-informed care.
- **Wraparound Services** – These services include social, emotional, health, enrichment and other critical services provided beyond the classroom to help students and families achieve academic and personal success. MPS departments and community organizations provide services to families in the following areas: whole child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports.
- **College Access Centers** – The College Access Centers provide students and families with direct services that are easily accessible via public transportation and close to resources that families typically frequent, such as grocery stores and other retail ventures. These community-based locations support the college access outreach efforts of Milwaukee Public Schools and engage families in the support and reinforcement of college attendance for Milwaukee students in centers focused on college attainment. A total of $986,970 million is budgeted for College Access Centers, plus GE grant funds that will also support the expansion of programming to support school-based centers at all traditional high schools
- **Newcomer Centers** – Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4 through 8, was expanded to include high school students at South Division. In this program, students learn academic content while simultaneously learning English. Students in the Newcomer Center are taught using a method called "sheltered instruction." This teaching method involves using instructional scaffolding (an instructional technique in which the teacher builds on students' experiences and knowledge as they are learning new skills), visuals such as picture dictionaries and both content and language objectives. Students participate in Learning Journeys and other opportunities to enhance their academic achievement.
- **MPS Drive** –MPS Drive, provides free driver's education to any Milwaukee Public Schools student between the ages of 15½ and 17¾. This unprecedented initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youth and their suburban counterparts as it relates to possession of a driver's license. Uniquely, the program also contains a restorative track so that young people with suspended driving privileges can restore their ability to obtain a driver's license prior to participating in driver education classes. Contracted services include the certified driving school, program evaluation, a partnership with the Center for Driver's License Recovery and Employability to reinstate driving eligibility for students who have suspended driving privileges, and the coordination of community service hours for students working to regain driving eligibility. A total of $646,105 is budgeted to support the program.

Student Engagement

To support the cultures and climates where the academic needs of students can be met, the Superintendent Student Advisory Council was established. The advisory council provides the unique opportunity in which student voices will not only be heard but included in decision making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered "traditional leaders." Bringing guest speakers to speak to the council, meeting private and public sector executives, college and career excursions and cultural enrichment activities will allow the council to be a robust

student association. The Superintendent Student Advisory Council seeks to use these opportunities toward the advancement of the following goals:

- Student representation from each high school in the district
- Inclusion of students in the decision-making process of the Milwaukee Board of School Directors

Family and Community Engagement

Families play a vital role in the education of their children. Milwaukee Public Schools works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful, and the entire community benefits.



MPS is committed to increasing its family and community engagement efforts. We know that a school with involved families is more likely to have high levels of trust and be able to make improvements in academics. To increase engagement, we must use national best practices, research and data to shift the paradigm of our system. The Family & Community Engagement team has created a playbook for use across the district, an online resource that is frequently updated with new information, tools, templates and strategies for use within schools.

The new MPS engagement framework builds from well-established practices across the country, including the community schools model, collective impact theory and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS will work to build three core values at all schools within the district:

1. **Shared Leadership** – MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families.
2. **Equity** – MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success.
3. **Cultural Relevance** – MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experience of all families.



Shared leadership is built at the school level through parent groups and School Engagement Councils that liaise at the district level to the family District Advisory Council. A new opportunity for shared leadership is the quarterly MPS Family Forums. These are full-day events that encourage knowledge exchange, discussion and collaboration between staff and families. These events are planned in partnership between district staff and family leaders and will have a variety of workshops geared toward both families and staff. Additionally, each will feature an opportunity for discussion with the superintendent on current issues facing MPS.

Equity is built at our schools by meeting families where they are and providing the tools necessary to partner to support student success. To do this, MPS launched a Family Empowerment University (FEU) in fall 2016. The FEU features a course catalog of different institutes, workshops and resources that families and staff can access to build their capacity to work together for student success. Business and community partners as well as families will lead these learning opportunities at local schools.

Cultural relevance is critical if MPS is to build trust with families and communities. We must ensure a welcoming, customer-focused environment at all of our schools. Every family of an MPS student should feel they belong in that school. To create that sense of belonging, MPS Family Cafés are being created to provide an area for families to connect with each other, to receive referrals from MPS resource libraries, and to support their student's progress.

Creating this safe space in every school is essential, but we must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS is establishing four regional Community Information and Enrollment Centers that will serve as customer service centers for families and community members to interact with MPS closer to home. Any family currently connected to MPS or interested in learning more will be able to come into the centers and receive a guided virtual enrollment tour that explains the various options within MPS schools and helps families through the process of selecting the best-fit school for their student. Additionally, these centers will offer Lau Compliance Testing, Child Find services, family dispute resolution processing, recreation activity sign-up, Parent Portal enrollment and navigation assistance, and much more.

All MPS schools have a parent coordinator to facilitate these activities and build the core values. To increase their capacity, seven new family and community engagement associate positions were created within the 2016–17 budget. These associates serve as backbone support for selected family-focused initiatives and work to implement those initiatives in schools through coaching of parent coordinators and school leaders. Through this work, the associates will connect business and community partners to our schools and help to facilitate place-based collective impact by supporting schools in aligning all partners to the school improvement plan.



Focusing on shared leadership, equity and cultural relevance in all of our schools lays the groundwork for MPS schools to increase family and community engagement. Additionally, the added capacity of family and community engagement associates to align partners with a school improvement plan moves all of our schools closer to implementation of the community schools model by fostering collective impact. Through a partnership with United Way of Greater Milwaukee & Waukesha County, six MPS schools are able to operate at the highest level of family and community engagement by joining the Milwaukee Community Schools Partnership. This collective strategy employs a full-time community school coordinator at each school to work with numerous partners to transform schools into a place where students, families, staff and the surrounding community can work together to ensure that every student is successful.

Alumni Engagement



Alumni of Milwaukee Public Schools are uniquely positioned to partner with the district to effect change in student achievement, in the engagement of students and families, and for the effective and efficient operations of our schools and the district.

We have placed a renewed emphasis on intentional and strategic alumni engagement to help us accomplish our goals. In 2015–16, that process began by inventorying our alumni assets and by reenergizing our alumni base by hosting the first-ever MPS All-Alumni Reunion.

In 2017–18, the district will continue its efforts to strategically engage and support alumni by ensuring that all alumni groups are robust and fully supported by the district, by creating opportunities to bring additional alumni into positions of leadership within the district and providing opportunities for alumni to participate in the success of the district's initiatives. The "MPS Alumni Hub" serves as a central website for alumni to find ways to engage with MPS as well as their alma mater.

Volunteers

Volunteers play a large role in the success of MPS schools and initiatives. Annually, over 3,000 volunteers work in schools, classrooms and district-wide to help the district meet its goals. MPS volunteers provide tutoring, literacy skills, teacher assistance and a helping hand in a variety of settings and at events such as our All-City Arts Festival and STEM Fair.

For 2017–18, MPS will continue to work to improve the efficiency of our volunteer program while working to ensure that our volunteers have a positive, rewarding experience in our schools. The overall volunteer application and process to become a volunteer is currently under review with the overall goal being to move to a system that will make becoming a volunteer in MPS easier and more user friendly. Additionally, systems will be put into place to better track volunteer data to allow us to be more strategic with our volunteer activities while also increasing community outreach to increase the number of volunteers in MPS.

School Allocations – Board Funds Summary

2017–18 - Amended Adopted Budget – School Allocations – Board Funds – This spreadsheet shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

Column 1: School/Department Name – Traditional, instrumentality charter and alternative schools are listed alphabetically.

Column 2: 3 Year Old Enrollment – Number of three-year-olds projected to be enrolled in the fall, including Head Start three-year-olds in authorized site programs. Schools receive funding only for three-year-olds enrolled in Board approved programs (funding is not allocated for Head Start or Special Education three-year-olds).

Column 3: K4–12 Enrollment – Total number of students projected to be enrolled in grades K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.

Column 4: Program Support – Allocations include 0.5 FTE of a teacher for small schools, the distribution of cell tower lease revenue, a 1.0 FTE teacher allocation for high schools with an alternative program and a 1.0 FTE teacher for Turnaround Arts schools.

Column 5: Total ESL – Funding is based on projected number of staff allocated on the basis of language-proficiency levels of the students at the school.

Column 6: Specialty School Allocation – Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, International Baccalaureate, STEAM, Montessori and gifted and talented programs. Funding for a 1.0 teacher FTE is also allocated to Culinary Arts schools.

Column 7: Charter Transportation – Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)

Column 8: Charter Audits - Allocation for audit for instrumentality charter schools.

Column 9: K4-12 Per Pupil Allocation - This is a school's base allocation, which is calculated by multiplying the K4–12 enrollment by the basic weighted per-pupil amount.

Column 10: Other 3 Yr Old Allocation – Allocation for three-year-olds in Board approved early childhood programs (Montessori and other) at a school. Schools receive 0.5 of the base per pupil for other three-year-olds.

Column 11: $20 / pupil – Additional $20 per K4-12 student allocated in the amended adopted budget to support schools in the amended adopted budget process.

Column 12: Total School Allocation – Total base allocation to each school.



MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Other 3 Yr Old Allocation	$20 / pupil (Amendment 2)	Total School Allocation
A.L.B.A.	34	459	$ -	$ 324,989	$ 184,654	$ 247,979	$ 5,100	$ 1,664,793	$ -	$ 9,180	$ 2,445,971
Accelerated Learning	-	617	$ -	$ 168,623	$ 185,404	$ -	$ -	$ 2,237,859	$ -	$ 12,340	$ 2,613,579
Alcott	-	323	$ 46,427	$ -	$ -	$ -	$ -	$ 1,173,136	$ -	$ 6,460	$ 1,231,046
Allen-Field	-	607	$ -	$ 278,562	$ 30,350	$ -	$ -	$ 2,201,589	$ -	$ 12,140	$ 2,532,900
Alliance	-	203	$ 46,427	$ -	$ -	$ 102,109	$ 14,500	$ 700,350	$ -	$ 4,060	$ 870,290
Audubon High	-	376	$ -	$ 75,769	$ -	$ -	$ -	$ 1,297,200	$ -	$ 7,520	$ 1,385,503
Audubon Middle	-	580	$ -	$ 139,281	$ 29,000	$ -	$ -	$ 1,920,960	$ -	$ 11,600	$ 2,108,494
Auer	-	261	$ 46,427	$ -	$ -	$ -	$ -	$ 947,952	$ -	$ 5,220	$ 1,003,383
Barbee Montessori	63	275	$ 70,618	$ -	$ 129,275	$ -	$ -	$ 997,425	$ 114,251	$ 6,760	$ 1,323,195
Barton	-	279	$ 46,427	$ -	$ -	$ -	$ -	$ 1,011,933	$ -	$ 5,580	$ 1,067,910
Bay View	-	908	$ -	$ 122,196	$ 317,079	$ -	$ -	$ 3,132,600	$ -	$ 18,160	$ 3,601,854
Bethune	15	549	$ -	$ 261,477	$ -	$ -	$ -	$ 1,993,968	$ -	$ 10,980	$ 2,274,306
Bradley Tech. & Trade	-	899	$ 92,854	$ 75,769	$ 222,875	$ -	$ -	$ 3,101,550	$ -	$ 17,980	$ 3,522,847
Brown	-	321	$ 46,427	$ -	$ -	$ -	$ -	$ 1,164,267	$ -	$ 6,420	$ 1,221,638
Browning	-	287	$ 46,427	$ -	$ -	$ -	$ -	$ 1,040,949	$ -	$ 5,740	$ 1,096,875
Bruce	34	216	$ 46,427	$ -	$ -	$ -	$ -	$ 783,432	$ -	$ 4,320	$ 836,851
Bryant	-	223	$ 46,427	$ -	$ -	$ -	$ -	$ 808,821	$ -	$ 4,460	$ 863,273
Burbank	-	644	$ -	$ 168,623	$ -	$ -	$ -	$ 2,339,008	$ -	$ 12,880	$ 2,529,503
Burdick	-	629	$ -	$ -	$ -	$ -	$ -	$ 2,284,528	$ -	$ 12,580	$ 2,305,711
Carson	33	453	$ -	$ -	$ -	$ -	$ -	$ 1,645,296	$ -	$ 9,060	$ 1,660,150
Carver	-	422	$ -	$ -	$ -	$ -	$ -	$ 1,532,704	$ -	$ 8,440	$ 1,547,230
Cass	-	407	$ -	$ -	$ -	$ -	$ -	$ 1,478,224	$ -	$ 8,140	$ 1,491,826
Chinese Language Academy	-	504	$ -	$ 307,904	$ -	$ -	$ -	$ 1,830,528	$ -	$ 10,080	$ 2,155,523
Clarke	-	295	$ 46,427	$ -	$ -	$ -	$ -	$ 1,071,440	$ -	$ 5,900	$ 1,128,005
Clemens	-	295	$ 46,427	$ -	$ -	$ -	$ -	$ 1,069,965	$ -	$ 5,900	$ 1,126,147
Clement	-	463	$ -	$ -	$ -	$ -	$ -	$ 1,681,616	$ -	$ 9,260	$ 1,697,062
Congress	51	688	$ -	$ -	$ -	$ -	$ -	$ 2,498,816	$ -	$ 13,760	$ 2,521,270
Cooper	-	440	$ -	$ -	$ -	$ -	$ -	$ 1,598,080	$ -	$ 8,800	$ 1,613,233
Craig Montessori	63	328	$ 46,427	$ -	$ 137,225	$ -	$ -	$ 1,191,296	$ 114,251	$ 7,820	$ 1,502,986
Curtin	-	313	$ 46,427	$ -	$ -	$ -	$ -	$ 1,136,816	$ -	$ 6,260	$ 1,193,811
Doerfler	-	608	$ -	$ 232,135	$ 30,400	$ -	$ -	$ 2,208,256	$ -	$ 12,160	$ 2,493,448
Douglas	-	237	$ -	$ -	$ -	$ -	$ -	$ 860,784	$ -	$ 4,740	$ 865,524
Eighty-first	34	291	$ 46,427	$ -	$ -	$ -	$ -	$ 1,055,457	$ 61,659	$ 6,500	$ 1,174,583
Elm	-	410	$ -	$ -	$ 154,354	$ -	$ -	$ 1,487,070	$ -	$ 8,200	$ 1,656,485
Emerson	-	254	$ 46,427	$ -	$ -	$ -	$ -	$ 921,258	$ -	$ 5,080	$ 976,506
Engleburg	-	270	$ 46,427	$ -	$ -	$ -	$ -	$ 979,290	$ -	$ 5,400	$ 1,035,361
Fairview	-	636	$ -	$ -	$ -	$ -	$ -	$ 2,309,952	$ -	$ 12,720	$ 2,331,497
Fernwood Montessori	65	716	$ -	$ -	$ 195,425	$ -	$ -	$ 2,600,512	$ 117,878	$ 15,620	$ 2,940,580
Fifty-third	-	398	$ -	$ -	$ -	$ -	$ -	$ 1,445,536	$ -	$ 7,960	$ 1,459,577
Forest Home	58	627	$ -	$ 232,135	$ 31,350	$ -	$ -	$ 2,274,129	$ -	$ 12,540	$ 2,560,396
Franklin	16	311	$ 46,427	$ -	$ -	$ -	$ -	$ 1,129,552	$ -	$ 6,220	$ 1,186,886
Fratney	-	433	$ -	$ 92,854	$ 174,625	$ -	$ -	$ 1,570,491	$ -	$ 8,660	$ 1,853,789
French Immersion	-	611	$ 28,287	$ -	$ 179,675	$ -	$ -	$ 2,216,097	$ -	$ 12,220	$ 2,445,395
Gaenslen	-	759	$ -	$ -	$ -	$ -	$ -	$ 2,756,688	$ -	$ 15,180	$ 2,781,944
Garland	-	565	$ -	$ 261,477	$ -	$ -	$ -	$ 2,052,080	$ -	$ 11,300	$ 2,333,447
German Immersion	-	604	$ -	$ -	$ 178,625	$ -	$ -	$ 2,190,708	$ -	$ 12,080	$ 2,391,016
Goodrich	-	328	$ 46,427	$ -	$ -	$ -	$ -	$ 1,189,656	$ -	$ 6,560	$ 1,246,895
Grant	-	669	$ -	$ 261,477	$ -	$ -	$ -	$ 2,429,808	$ -	$ 13,380	$ 2,714,184



MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Other 3 Yr Old Allocation	$20 / pupil (Amendment 2)	Total School Allocation
Grantosa	-	625	$ -	$ -	$ -	$ -	$ -	$ 2,270,000	$ -	$ 12,500	$ 2,290,186
Green Bay	-	252	$ 46,427	$ -	$ -	$ -	$ -	$ 914,004	$ -	$ 5,040	$ 972,148
Greenfield	-	693	$ -	$ 232,135	$ 34,650	$ -	$ -	$ 2,516,976	$ -	$ 13,860	$ 2,807,459
Groppi[1]	-	119	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,028,461
Hamilton	-	1,558	$ 110,476	$ 307,904	$ -	$ -	$ -	$ 5,375,100	$ -	$ 31,160	$ 5,846,938
Hampton	-	228	$ 73,827	$ -	$ -	$ -	$ -	$ 826,956	$ -	$ 4,560	$ 908,466
Hartford	-	605	$ -	$ -	$ -	$ -	$ -	$ 2,197,360	$ -	$ 12,100	$ 2,217,610
Hawley	-	356	$ -	$ -	$ -	$ -	$ -	$ 1,291,212	$ -	$ 7,120	$ 1,303,172
Hawthorne	26	287	$ 46,427	$ -	$ -	$ -	$ -	$ 1,040,949	$ -	$ 5,740	$ 1,097,044
Hayes	27	583	$ -	$ 371,416	$ 29,150	$ -	$ -	$ 2,117,456	$ -	$ 11,660	$ 2,539,345
Hi-Mount	-	242	$ 46,427	$ -	$ -	$ -	$ -	$ 878,944	$ -	$ 4,840	$ 933,871
Holmes	-	308	$ 46,427	$ -	$ -	$ -	$ -	$ 1,118,656	$ -	$ 6,160	$ 1,175,152
Honey Creek	-	402	$ -	$ -	$ -	$ 202,206	$ 5,100	$ 1,458,054	$ -	$ 8,040	$ 1,679,212
Hopkins Lloyd	-	275	$ 46,427	$ -	$ -	$ -	$ -	$ 998,800	$ -	$ 5,500	$ 1,054,733
Howard Montessori	39	242	$ 46,427	$ -	$ 124,325	$ -	$ -	$ 877,734	$ 70,727	$ 5,620	$ 1,128,921
Humboldt Park	-	577	$ -	$ 261,477	$ -	$ -	$ -	$ 2,095,664	$ -	$ 11,540	$ 2,377,823
I.D.E.A.L.	-	323	$ 46,427	$ -	$ -	$ 162,469	$ 14,500	$ 1,173,136	$ -	$ 6,460	$ 1,407,565
Jackson	24	275	$ 46,427	$ -	$ -	$ -	$ -	$ 997,425	$ -	$ 5,500	$ 1,053,483
Kagel	16	255	$ 46,427	$ 92,854	$ 12,750	$ -	$ -	$ 924,885	$ -	$ 5,100	$ 1,086,423
Keefe	-	247	$ 46,427	$ -	$ -	$ -	$ -	$ 897,104	$ -	$ 4,940	$ 951,766
Kilbourn	34	266	$ 46,427	$ -	$ -	$ -	$ -	$ 964,782	$ -	$ 5,320	$ 1,019,476
King High	-	1,512	$ -	$ -	$ 319,654	$ -	$ -	$ 5,216,400	$ -	$ 30,240	$ 5,586,808
King Middle	-	483	$ -	$ -	$ 165,304	$ -	$ -	$ 1,599,696	$ -	$ 9,660	$ 1,780,547
King, M. L.	11	277	$ 139,281	$ -	$ -	$ -	$ -	$ 1,006,064	$ -	$ 5,540	$ 1,155,577
Kluge	-	281	$ 46,427	$ 75,769	$ 135,004	$ -	$ -	$ 1,019,187	$ -	$ 5,620	$ 1,286,972
LaFollette	31	234	$ 46,427	$ -	$ -	$ -	$ -	$ 849,888	$ -	$ 4,680	$ 903,706
Lancaster	-	364	$ 92,854	$ -	$ -	$ -	$ -	$ 1,322,048	$ -	$ 7,280	$ 1,427,329
Languages High	-	576	$ -	$ -	$ 179,254	$ -	$ -	$ 1,987,200	$ -	$ 11,520	$ 2,194,437
Languages Middle	-	598	$ -	$ -	$ 89,700	$ -	$ -	$ 1,980,576	$ -	$ 11,960	$ 2,082,236
Lincoln Avenue	53	450	$ -	$ 139,281	$ 22,500	$ -	$ -	$ 1,632,150	$ -	$ 9,000	$ 1,810,122
Lincoln Center	-	664	$ -	$ 46,427	$ 225,654	$ -	$ -	$ 2,199,168	$ -	$ 13,280	$ 2,495,056
Longfellow	-	833	$ -	$ 185,708	$ 41,650	$ -	$ -	$ 3,025,456	$ -	$ 16,660	$ 3,282,183
Lowell	-	257	$ 46,427	$ -	$ 131,404	$ -	$ -	$ 932,139	$ -	$ 5,140	$ 1,119,234
MacDowell High	-	216	$ 30,010	$ -	$ 120,425	$ -	$ -	$ 745,200	$ -	$ 4,320	$ 910,976
MacDowell K-8	70	482	$ 24,916	$ -	$ 160,325	$ -	$ -	$ 1,750,624	$ 126,945	$ 11,040	$ 2,073,850
Madison	-	789	$ 92,854	$ -	$ 211,204	$ -	$ -	$ 2,722,050	$ -	$ 15,780	$ 3,052,042
Manitoba	-	543	$ -	$ 75,769	$ -	$ -	$ -	$ 1,972,176	$ -	$ 10,860	$ 2,066,604
Maple Tree	36	244	$ 46,427	$ -	$ -	$ -	$ -	$ 884,988	$ -	$ 4,880	$ 939,608
Maryland Montessori	51	400	$ -	$ -	$ 148,025	$ -	$ -	$ 1,452,800	$ 92,489	$ 9,020	$ 1,708,954
Meir High	-	479	$ -	$ -	$ 159,875	$ -	$ -	$ 1,652,550	$ -	$ 9,580	$ 1,838,929
Meir K-8	-	668	$ -	$ -	$ 188,225	$ -	$ -	$ 2,426,176	$ -	$ 13,360	$ 2,627,761
Metcalfe	-	281	$ 46,427	$ -	$ -	$ -	$ -	$ 1,020,592	$ -	$ 5,620	$ 1,076,454
Milwaukee High School of Arts	-	873	$ 27,400	$ 168,623	$ 223,804	$ -	$ -	$ 3,011,850	$ -	$ 17,460	$ 3,461,935

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Other 3 Yr Old Allocation	$20 / pupil (Amendment 2)	Total School Allocation
Mitchell	21	641	$ -	$ 185,708	$ 32,050	$ -	$ -	$ 2,328,112	$ -	$ 12,820	$ 2,568,853
Morgandale	-	586	$ -	$ 122,196	$ -	$ -	$ -	$ 2,128,352	$ -	$ 11,720	$ 2,270,108
Marshall	-	793	$ 92,854	$ -	$ -	$ -	$ -	$ 2,735,850	$ -	$ 15,860	$ 2,856,209
Marvin Pratt	25	252	$ 46,427	$ -	$ -	$ -	$ -	$ 914,004	$ -	$ 5,040	$ 968,637
Morse	-	310	$ 46,427	$ -	$ -	$ -	$ -	$ 1,026,720	$ -	$ 6,200	$ 1,083,551
Neeskara	-	363	$ -	$ -	$ -	$ -	$ -	$ 1,316,601	$ -	$ 7,260	$ 1,328,625
Ninety-fifth	-	408	$ -	$ -	$ -	$ -	$ -	$ 1,479,816	$ -	$ 8,160	$ 1,493,337
North	-	374	$ 92,854	$ -	$ -	$ -	$ -	$ 1,290,300	$ -	$ 7,480	$ 1,396,361
Obama S.C.T.E. High	-	439	$ 47,854	$ -	$ 153,875	$ -	$ -	$ 1,514,550	$ -	$ 8,780	$ 1,734,786
Obama S.C.T.E. K-8	28	261	$ -	$ -	$ 127,175	$ -	$ -	$ 947,952	$ -	$ 5,220	$ 1,080,347
Parkside	-	803	$ -	$ 122,196	$ 213,304	$ -	$ -	$ 2,916,496	$ -	$ 16,060	$ 3,280,150
Parkview	-	420	$ -	$ 122,196	$ -	$ -	$ -	$ 1,523,340	$ -	$ 8,400	$ 1,660,547
Pierce	22	332	$ 46,427	$ 46,427	$ 16,600	$ -	$ -	$ 1,204,164	$ -	$ 6,640	$ 1,326,026
Project STAY[1]	-	255	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,028,819
Pulaski	-	928	$ 92,854	$ 324,989	$ 278,454	$ -	$ -	$ 3,201,600	$ -	$ 18,560	$ 3,929,824
Reagan	-	1,332	$ -	$ 29,342	$ 292,654	$ -	$ -	$ 4,595,400	$ -	$ 26,640	$ 4,961,382
Riley	40	465	$ -	$ 185,708	$ 23,250	$ -	$ -	$ 1,686,555	$ 72,540	$ 10,100	$ 1,986,032
River Trail	-	451	$ -	$ 29,342	$ -	$ -	$ -	$ 1,638,032	$ -	$ 9,020	$ 1,682,645
Riverside	-	1,508	$ 30,684	$ 92,854	$ -	$ -	$ -	$ 5,202,600	$ -	$ 30,160	$ 5,375,501
Rogers	-	631	$ -	$ 185,708	$ 31,550	$ -	$ -	$ 2,291,792	$ -	$ 12,620	$ 2,531,381
Roosevelt	-	382	$ 139,101	$ -	$ 150,154	$ -	$ -	$ 1,265,184	$ -	$ 7,640	$ 1,567,202
Sherman	30	308	$ 139,281	$ -	$ -	$ -	$ -	$ 1,118,656	$ -	$ 6,160	$ 1,268,418
Siefert	18	270	$ 46,427	$ -	$ -	$ -	$ -	$ 979,290	$ -	$ 5,400	$ 1,034,442
Sign Language	-	552	$ -	$ -	$ 170,825	$ -	$ -	$ 2,004,864	$ -	$ 11,040	$ 2,194,549
South	-	999	$ 47,854	$ 417,843	$ -	$ -	$ -	$ 3,446,550	$ -	$ 19,980	$ 3,948,807
South Acceleration[1]		65	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 407,015
Spanish Immersion	-	695	$ -	$ -	$ 192,275	$ -	$ -	$ 2,520,765	$ -	$ 13,900	$ 2,738,058
Starms Discovery	-	346	$ 46,427	$ -	$ -	$ -	$ -	$ 1,256,672	$ -	$ 6,920	$ 1,314,759
Starms EC	105	194	$ 46,427	$ -	$ -	$ -	$ -	$ 703,638	$ 190,418	$ 5,980	$ 949,314
Story	-	415	$ -	$ 215,050	$ -	$ -	$ -	$ 1,507,280	$ -	$ 8,300	$ 1,736,909
Stuart	-	302	$ 46,427	$ 75,769	$ -	$ -	$ -	$ 1,095,354	$ -	$ 6,040	$ 1,228,082
Thoreau	-	449	$ -	$ -	$ -	$ -	$ -	$ 1,630,768	$ -	$ 8,980	$ 1,645,852
Thurston Woods	31	417	$ -	$ -	$ -	$ -	$ -	$ 1,514,544	$ -	$ 8,340	$ 1,527,922
Townsend	-	329	$ 46,427	$ -	$ -	$ -	$ -	$ 1,194,928	$ -	$ 6,580	$ 1,252,137
Transition[1]	-	176	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,028,437
Trowbridge	-	260	$ 46,427	$ -	$ -	$ -	$ -	$ 944,320	$ -	$ 5,200	$ 999,947
Victory	-	551	$ -	$ 261,477	$ 170,675	$ -	$ -	$ 2,001,232	$ -	$ 11,020	$ 2,453,501
Vieau	-	728	$ -	$ 324,989	$ 36,400	$ -	$ -	$ 2,644,096	$ -	$ 14,560	$ 3,031,560
Vincent	-	798	$ 75,723	$ -	$ 92,854	$ -	$ -	$ 2,753,100	$ -	$ 15,960	$ 2,948,624
Vincent Acceleration[1]	-	52	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 407,015
Washington-IT	-	622	$ 92,854	$ 122,196	$ 92,854	$ -	$ -	$ 2,145,900	$ -	$ 12,440	$ 2,475,738
WCLL High	-	296	$ -	$ -	$ -	$ -	$ -	$ 1,021,200	$ -	$ 5,920	$ 1,034,703
WCLL K-8	-	327	$ -	$ -	$ -	$ -	$ -	$ 1,187,664	$ -	$ 6,540	$ 1,194,204
Webster (Universal)	-	89	$ -	$ -	$ -	$ -	$ -	$ 307,050	$ -	$ 1,780	$ 308,830
Wedgewood Park	-	910	$ -	$ 139,281	$ 274,854	$ -	$ -	$ 3,013,920	$ -	$ 18,200	$ 3,459,034
Westside	27	257	$ 46,427	$ -	$ -	$ -	$ -	$ 932,139	$ -	$ 5,140	$ 987,475
Whitman	-	414	$ -	$ -	$ -	$ -	$ -	$ 1,503,648	$ -	$ 8,280	$ 1,518,172
Whittier	-	219	$ 46,427	$ -	$ -	$ 110,157	$ 14,500	$ 794,313	$ -	$ 4,380	$ 973,172
Zablocki	-	365	$ -	$ 122,196	$ -	$ -	$ -	$ 1,323,855	$ -	$ 7,300	$ 1,459,675
Traditional & Instrumentality Charter Schools	**1,231**	**65,552**	**$ 3,678,078**	**$ 8,086,101**	**$ 7,253,001**	**$ 824,920**	**$ 53,700**	**$ 231,311,766**	**$ 961,155**	**$ 1,308,300**	**$ 258,317,130**
Carmen South		364.0						$ 3,055,780			$ 3,055,780

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Other 3 Yr Old Allocation	$20 / pupil (Amendment 2)	Total School Allocation
Carmen Northwest		654.0						$ 5,490,330			$ 5,490,330
Carmen Southeast		364.0						$ 3,055,780			$ 3,055,780
Kathryn T Daniels		217.4						$ 1,825,073			$ 1,825,073
Highland		408.0						$ 3,425,160			$ 3,425,160
Hmong American Peace Academy		1,539.2						$ 12,921,584			$ 12,921,584
NOVA Tech		103.0						$ 864,685			$ 864,685
La Causa		764.0						$ 6,413,780			$ 6,413,780
Milw. College Prep - 38th Street Campus		484.6						$ 4,068,217			$ 4,068,217
Milw. College Prep - Lloyd Street Campus		479.4						$ 4,024,563			$ 4,024,563
Milw. College Prep - North Avenue Campus		486.2						$ 4,081,649			$ 4,081,649
Milw. College Prep - 36th Street Campus		486.0						$ 4,079,970			$ 4,079,970
Milw. Community Cyber (MC2) High School		186.0						$ 1,561,470			$ 1,561,470
Milw. Enviromental Sciences (MTEC)		398.0						$ 3,341,210			$ 3,341,210
Milwaukee Excellence		235.0						$ 1,972,825			$ 1,972,825
Next Door Foundation		235.0						$ 1,972,825			$ 1,972,825
Reserved-reimbursements		-						$ 38			$ 38
Non-Instrumentality Charter Schools		**7,403.8**						**$ 62,154,939**			**$ 62,154,939**
Assata		108.0						$ 985,038			$ 985,038
NOVA		115.0						$ 1,048,883			$ 1,048,883
Seeds of Health/Grandview		239.0						$ 2,179,852			$ 2,179,852
Shalom		124.0						$ 1,130,969			$ 1,130,969
Banner Prep		50.0						$ 456,036			$ 456,036
Southeastern		20.0						$ 182,414			$ 182,414
Synergy		64.0						$ 583,726			$ 583,726
Unallotted		-						$ 1,702,921			$ 1,702,921
Partnership Programs		**720.0**						**$ 8,269,839**			**$ 8,269,839**
Adaptive Athletics											$ 135,197
Advanced Academic Studies (AP/IB)											$ 1,034,858
Advanced Studies (SpringBoard)											$ 912,745
Allied Health											$ 4,708,697
Assessment											$ 1,648,590
Central Art/Music/Phy Ed/Librarians (AMP)											$ 23,536,198
Central Guidance Positions											$ 8,734,073
Central School Office (School Leaders, APs & Secretaries)											$ 47,659,506
College and Career Centers											$ 986,970
Common School Fund											$ 2,805,080
Community Learning Centers											$ 300,000
Credit Recovery											$ 1,519,495
Educational Maintenance											$ 1,906,737
Equity, Access, Inclusion											$ 477,705
Grant Transitional											$ 520,332
Home & Hospital											$ 882,364
Instrumental Music											$ 830,762
Interscholastic Academics											$ 398,568
Interscholastic Athletics											$ 4,487,355
Intervention Resources											$ 475,000
Milwaukee County Collaborative											$ 311,783
MPS Drive											$ 646,105
Newcomer Center											$ 883,608
Non-MPS Costs (3 year old screening)											$ 633,626
Positive Behavior Intervention & Support											$ 103,100

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12
School/Department Name	**3yr old Enrollment**	**K4-12 Enrollment**	**Program Support***	**ESL Allocation**	**Specialty School Allocation^**	**Charter Transportation**	**Charter Audits**	**K4-12 Per Pupil Allocation**	**Other 3 Yr Old Allocation**	**$20 / pupil (Amendment 2)**	**Total School Allocation**
Pregnant & Parenting Youth											$ 748,869
School Nurses											$ 3,297,121
School Office Support (Bookkeeping)											$ 2,297,842
School Safety Operations											$ 14,031,386
School Special Services											$ 170,718,709
School To Work Transition (Sp. Ed.)											$ 2,981,163
Sp.Ed.-Optional Services											$ 28,156
School Special Funds											$ 43,817,700
Substitute Costs											$ 8,220,583
Summer School - Regular											$ 3,927,342
Summer School - Sp. Ed.											$ 1,757,277
Supplemental School Support											$ 4,561,756
Textbook Adoption											$ 3,515,679
World Languages											$ 7,614,821
Central School Programs & Funds											**$ 374,056,858**
GRAND TOTAL	**1,231**	**73,676**	**$ 3,678,078**	**$ 8,086,101**	**$ 7,253,001**	**$ 824,920**	**$ 53,700**	**$ 301,736,544**	**$ 961,155**		**$ 702,798,766**

*Program Support includes: Small School Allocation (0.50 FTE Teacher); Cell Tower Revenue; GED02, Turnaround Arts (1.0 teacher)

^Specialty School Allocation includes: Art & IB allocation($150/pupil plus 1.0 FTE teacher; Montessori, Language Immersion, STEAM or AP Capstone allocation ($150/pupil and 2.25 FTE paraprofessionals); of Bilingual ($50/pupil) and Culinary Arts allocation (1.0 FTE teacher)

[1]Alternative schools do not receive a per pupil, rather are allocated a set amount for staff, supplies, etc. due to the fluctuating enrollment at the school

School Board Funds Allocation

2017–18 – Amended Adopted Budget - School Board Funds Allocation – This spreadsheet shows the major board allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used and schools are listed alphabetically.

Column 1: School Name – Listed in alphabetical order.

Column 2: Student Count – The number of total students projected to be enrolled at a school in the fall.

Column 3: Board Allocation – Total board allocations for each school which represents a school's basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount, plus funding for certain 3-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc.

Column 4: School Counselors – Provides school counseling services to traditional, instrumentality charter and alternative schools.

Column 5: Art, Music, & Phy Ed – Provides art, music, physical education and library services to traditional, instrumentality charter and alternative schools.

Column 6: Special Education – Provides funding for special education classroom and special education-related services for traditional, instrumentality charter and alternative schools.

Column 7: World Languages – Provides funding for world language teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of world language.

Column 8: School Office – Provides funding for school office support including principals, assistant principals and school secretaries.

Column 9: Total Board Funds – The sum of all major school board budgets.

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
A.L.B.A.	**493.0**	$ 2,445,971	$ -	$ 134,526	$ 620,513	$ -	$ 189,019	$ 3,390,029
Accelerated Learning	**620.0**	$ 2,613,579	$ -	$ 164,052	$ 1,173,980	$ 55,713	$ 418,369	$ 4,425,693
Alcott	**323.0**	$ 1,231,046	$ 18,572	$ 114,824	$ 689,433	$ -	$ 208,503	$ 2,262,378
Allen-Field	**622.0**	$ 2,532,900	$ -	$ 164,252	$ 2,078,039	$ -	$ 418,448	$ 5,193,639
Alliance	**203.0**	$ 870,290	$ 46,427	$ 76,331	$ 566,896	$ 46,427	$ 142,983	$ 1,749,354
Audubon High	**376.0**	$ 1,385,503	$ 92,854	$ 152,165	$ 1,035,985	$ 185,707	$ 196,737	$ 3,048,951
Audubon Middle	**580.0**	$ 2,108,494	$ 92,854	$ 182,222	$ 1,363,435	$ -	$ 563,814	$ 4,310,819
Auer	**264.0**	$ 1,003,383	$ 18,572	$ 114,024	$ 995,640	$ -	$ 208,503	$ 2,340,122
Barbee Montessori	**338.0**	$ 1,323,195	$ -	$ 94,724	$ 782,897	$ -	$ 208,503	$ 2,409,319
Barton	**283.0**	$ 1,067,910	$ -	$ 95,604	$ 843,424	$ -	$ 208,503	$ 2,215,441
Bay View	**908.0**	$ 3,601,854	$ 278,561	$ 333,189	$ 2,041,525	$ 278,561	$ 760,553	$ 7,294,243
Bethune	**564.0**	$ 2,274,306	$ 27,856	$ 180,774	$ 1,683,022	$ -	$ 376,596	$ 4,542,554
Bradley Tech. & Trade	**899.0**	$ 3,522,847	$ 278,561	$ 249,420	$ 1,992,808	$ 278,561	$ 930,546	$ 7,252,743
Brown	**322.0**	$ 1,221,638	$ -	$ 95,974	$ 939,557	$ -	$ 208,503	$ 2,465,672
Browning	**290.0**	$ 1,096,875	$ -	$ 95,554	$ 1,285,359	$ -	$ 208,503	$ 2,686,291
Bruce	**253.0**	$ 836,851	$ -	$ 94,814	$ 661,681	$ -	$ 208,503	$ 1,801,849
Bryant	**224.0**	$ 863,273	$ -	$ 94,959	$ 809,355	$ -	$ 208,503	$ 1,976,090
Burbank	**649.0**	$ 2,529,503	$ 55,713	$ 181,814	$ 1,665,567	$ -	$ 405,939	$ 4,838,536
Burdick	**629.0**	$ 2,305,711	$ 92,854	$ 182,902	$ 848,624	$ -	$ 412,270	$ 3,842,361
Carson	**486.0**	$ 1,660,150	$ 27,856	$ 152,725	$ 979,479	$ -	$ 250,355	$ 3,070,565
Carver	**425.0**	$ 1,547,230	$ 27,856	$ 152,965	$ 1,117,940	$ -	$ 250,355	$ 3,096,346
Cass	**407.0**	$ 1,491,826	$ 18,572	$ 152,565	$ 1,172,895	$ -	$ 250,355	$ 3,086,213
Chinese Language Academy	**505.0**	$ 2,155,523	$ 27,856	$ 153,065	$ 1,084,830	$ 92,854	$ 250,355	$ 3,764,483
Clarke	**296.0**	$ 1,128,005	$ 18,572	$ 114,050	$ 1,092,138	$ -	$ 208,503	$ 2,561,268
Clemens	**295.0**	$ 1,126,147	$ -	$ 95,228	$ 802,420	$ -	$ 208,503	$ 2,232,298
Clement	**463.0**	$ 1,697,062	$ 27,856	$ 153,015	$ 803,056	$ -	$ 245,291	$ 2,926,280
Congress	**739.0**	$ 2,521,270	$ 46,427	$ 182,527	$ 1,521,934	$ -	$ 418,448	$ 4,690,606
Cooper	**443.0**	$ 1,613,233	$ 27,856	$ 152,865	$ 1,206,159	$ -	$ 250,355	$ 3,250,468
Craig Montessori	**391.0**	$ 1,502,986	$ 18,572	$ 151,841	$ 583,896	$ -	$ 208,504	$ 2,465,799
Curtin	**316.0**	$ 1,193,811	$ 18,572	$ 114,099	$ 560,406	$ -	$ 208,503	$ 2,095,391
Doerfler	**627.0**	$ 2,493,448	$ 92,854	$ 261,520	$ 1,603,140	$ -	$ 424,780	$ 4,875,742

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Douglas	**237.0**	$ 865,524	$ 46,427	$ 132,366	$ 373,848	$ -	$ 208,504	$ 1,626,669
Eighty-first	**325.0**	$ 1,174,583	$ -	$ 95,579	$ 1,418,370	$ -	$ 208,503	$ 2,897,035
Elm	**412.0**	$ 1,656,485	$ -	$ 153,065	$ 814,006	$ -	$ 250,355	$ 2,873,911
Emerson	**256.0**	$ 976,506	$ -	$ 95,504	$ 969,466	$ -	$ 208,503	$ 2,249,979
Engleburg	**274.0**	$ 1,035,361	$ -	$ 95,854	$ 1,308,075	$ -	$ 208,503	$ 2,647,793
Fairview	**639.0**	$ 2,331,497	$ 46,427	$ 182,822	$ 1,977,039	$ -	$ 412,270	$ 4,950,055
Fernwood Montessori	**781.0**	$ 2,940,580	$ 92,854	$ 248,570	$ 772,382	$ -	$ 412,270	$ 4,466,656
Fifty-third	**399.0**	$ 1,459,577	$ 27,856	$ 152,691	$ 1,514,004	$ -	$ 250,355	$ 3,404,483
Forest Home	**685.0**	$ 2,560,396	$ 27,856	$ 229,499	$ 2,512,219	$ -	$ 418,448	$ 5,748,418
Franklin	**327.0**	$ 1,186,886	$ 18,572	$ 114,724	$ 2,013,812	$ -	$ 208,503	$ 3,542,497
Fratney	**434.0**	$ 1,853,789	$ -	$ 134,366	$ 706,013	$ -	$ 250,355	$ 2,944,523
French Immersion	**613.0**	$ 2,445,395	$ -	$ 163,100	$ 427,260	$ -	$ 422,051	$ 3,457,806
Gaenslen	**761.0**	$ 2,781,944	$ 92,854	$ 249,020	$ 4,391,523	$ -	$ 418,448	$ 7,933,789
Garland	**567.0**	$ 2,333,447	$ 27,856	$ 182,422	$ 933,051	$ -	$ 376,597	$ 3,853,373
German Immersion	**606.0**	$ 2,391,016	$ 18,572	$ 163,852	$ 660,953	$ -	$ 369,821	$ 3,604,214
Goodrich	**330.0**	$ 1,246,895	$ -	$ 94,657	$ 1,021,676	$ -	$ 210,649	$ 2,573,877
Grant	**669.0**	$ 2,714,184	$ 46,427	$ 182,447	$ 951,321	$ -	$ 413,737	$ 4,308,116
Grantosa	**628.0**	$ 2,290,186	$ 46,427	$ 182,621	$ 2,369,427	$ -	$ 418,448	$ 5,307,109
Green Bay	**252.0**	$ 972,148	$ -	$ 129,996	$ 541,682	$ -	$ 208,503	$ 1,852,329
Greenfield	**693.0**	$ 2,807,459	$ 92,854	$ 182,922	$ 1,007,198	$ -	$ 405,939	$ 4,496,372
Groppi	**119.0**	$ 1,028,461	$ 92,854	$ 95,354	$ 504,708	$ -	$ 189,095	$ 1,910,472
Hamilton	**1,558.0**	$ 5,846,938	$ 371,416	$ 573,123	$ 3,881,983	$ 742,830	$ 947,195	$ 12,363,485
Hampton	**230.0**	$ 908,466	$ -	$ 95,074	$ 957,313	$ -	$ 208,503	$ 2,169,356
Hartford	**607.0**	$ 2,217,610	$ 27,856	$ 182,272	$ 850,059	$ -	$ 418,447	$ 3,696,244
Hawley	**359.0**	$ 1,303,172	$ -	$ 133,565	$ 741,120	$ -	$ 208,503	$ 2,386,360
Hawthorne	**313.0**	$ 1,097,044	$ -	$ 95,229	$ 719,032	$ -	$ 208,503	$ 2,119,808
Hayes	**610.0**	$ 2,539,345	$ 27,856	$ 182,022	$ 1,615,268	$ -	$ 418,448	$ 4,782,939
Hi-Mount	**242.0**	$ 933,871	$ 18,572	$ 113,174	$ 539,691	$ -	$ 208,503	$ 1,813,811
Holmes	**308.0**	$ 1,175,152	$ 18,572	$ 114,224	$ 1,407,180	$ -	$ 208,503	$ 2,923,631
Honey Creek	**403.0**	$ 1,679,212	$ -	$ 134,006	$ 901,934	$ -	$ 250,355	$ 2,965,507
Hopkins-Lloyd	**275.0**	$ 1,054,733	$ 18,572	$ 114,324	$ 1,401,833	$ -	$ 210,649	$ 2,800,111

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Howard Montessori	**281.0**	$ 1,128,921	$ -	$ 95,254	$ 313,698	$ -	$ 208,503	$ 1,746,376
Humboldt Park	**588.0**	$ 2,377,823	$ 27,856	$ 182,322	$ 744,287	$ -	$ 343,207	$ 3,675,495
I.D.E.A.L.	**323.0**	$ 1,407,565	$ 18,572	$ 114,674	$ 390,537	$ -	$ 172,278	$ 2,103,626
Jackson	**299.0**	$ 1,053,483	$ -	$ 95,714	$ 1,114,273	$ -	$ 208,503	$ 2,471,973
Kagel	**271.0**	$ 1,086,423	$ -	$ 95,484	$ 782,659	$ -	$ 208,503	$ 2,173,069
Keefe	**247.0**	$ 951,766	$ 18,572	$ 113,674	$ 817,336	$ -	$ 208,503	$ 2,109,851
Kilbourn	**303.0**	$ 1,019,476	$ -	$ 94,639	$ 690,121	$ -	$ 208,503	$ 2,012,739
King High	**1,512.0**	$ 5,586,808	$ 371,416	$ 572,373	$ 2,383,094	$ 789,257	$ 952,914	$ 10,655,862
King Middle	**483.0**	$ 1,780,547	$ 92,854	$ 152,865	$ 663,257	$ -	$ 435,265	$ 3,124,788
King, M. L.	**288.0**	$ 1,155,577	$ 18,572	$ 244,570	$ 1,195,192	$ -	$ 210,649	$ 2,824,560
Kluge	**297.0**	$ 1,286,972	$ -	$ 95,854	$ 1,218,000	$ -	$ 208,503	$ 2,809,329
LaFollette	**265.0**	$ 903,706	$ 18,572	$ 113,384	$ 1,137,764	$ -	$ 208,503	$ 2,381,929
Lancaster	**364.0**	$ 1,427,329	$ 18,572	$ 254,225	$ 740,690	$ -	$ 208,503	$ 2,649,319
Languages	**1,174.0**	$ 4,276,673	$ 278,561	$ 448,203	$ 2,324,095	$ 371,416	$ 756,444	$ 8,455,392
Lincoln Avenue	**503.0**	$ 1,810,122	$ -	$ 134,647	$ 1,085,420	$ -	$ 367,474	$ 3,397,663
Lincoln Center	**664.0**	$ 2,495,056	$ 139,280	$ 248,520	$ 1,762,475	$ -	$ 714,517	$ 5,359,848
Longfellow	**841.0**	$ 3,282,183	$ 92,854	$ 333,738	$ 1,772,639	$ -	$ 551,022	$ 6,032,436
Lowell	**259.0**	$ 1,119,234	$ -	$ 95,404	$ 524,301	$ 37,141	$ 208,503	$ 1,984,583
MacDowell Montessori	**768.0**	$ 2,984,826	$ 120,710	$ 248,420	$ 1,718,110	$ 92,854	$ 577,020	$ 5,741,940
Madison	**789.0**	$ 3,052,042	$ 278,561	$ 248,044	$ 2,043,618	$ 278,561	$ 769,381	$ 6,670,207
Manitoba	**544.0**	$ 2,066,604	$ 27,856	$ 181,922	$ 1,279,611	$ -	$ 382,929	$ 3,938,922
Maple Tree	**280.0**	$ 939,608	$ -	$ 94,504	$ 721,332	$ -	$ 208,503	$ 1,963,947
Marshall High	**793.0**	$ 2,856,209	$ 278,561	$ 333,739	$ 3,540,831	$ 371,416	$ 771,881	$ 8,152,637
Maryland Montessori	**451.0**	$ 1,708,954	$ 18,572	$ 152,365	$ 505,809	$ -	$ 250,289	$ 2,635,989
Meir	**1,147.0**	$ 4,466,690	$ 232,135	$ 447,952	$ 987,307	$ 278,561	$ 745,115	$ 7,157,760
Metcalfe	**287.0**	$ 1,076,454	$ 18,572	$ 113,354	$ 992,463	$ -	$ 208,503	$ 2,409,346
Milwaukee High School of Arts	**873.0**	$ 3,461,935	$ 278,561	$ 333,889	$ 1,645,547	$ 278,561	$ 779,101	$ 6,777,594
Mitchell	**662.0**	$ 2,568,853	$ 92,854	$ 248,020	$ 1,472,965	$ -	$ 424,780	$ 4,807,472
Morgandale	**587.0**	$ 2,270,108	$ 27,856	$ 181,734	$ 1,222,934	$ -	$ 376,596	$ 4,079,228
Morse Middle	**310.0**	$ 1,083,551	$ 92,853	$ 114,624	$ 1,029,142	$ -	$ 432,211	$ 2,752,381
Neeskara	**369.0**	$ 1,328,625	$ -	$ 133,200	$ 1,444,608	$ -	$ 208,503	$ 3,114,936

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Ninety-fifth	**408.0**	$ 1,493,337	$ -	$ 133,896	$ 882,825	$ -	$ 250,354	$ 2,760,412
North	**374.0**	$ 1,396,361	$ 92,854	$ 152,565	$ 1,547,160	$ 185,707	$ 546,500	$ 3,921,147
Parkside	**808.0**	$ 3,280,150	$ 92,854	$ 333,049	$ 2,392,356	$ -	$ 544,691	$ 6,643,100
Parkview	**423.0**	$ 1,660,547	$ -	$ 133,745	$ 551,121	$ -	$ 250,355	$ 2,595,768
Pierce	**354.0**	$ 1,326,026	$ -	$ 133,946	$ 861,086	$ -	$ 208,504	$ 2,529,562
Project STAY	**255.0**	$ 1,028,819	$ 92,854	$ 95,354	$ 404,411	$ -	$ 219,831	$ 1,841,269
Pulaski	**928.0**	$ 3,929,824	$ 389,985	$ 333,489	$ 2,277,920	$ 371,416	$ 784,819	$ 8,087,453
Reagan	**1,332.0**	$ 4,961,382	$ 371,416	$ 514,410	$ 1,418,359	$ 603,550	$ 924,538	$ 8,793,655
Riley	**505.0**	$ 1,986,032	$ -	$ 134,896	$ 1,209,595	$ -	$ 376,596	$ 3,707,119
River Trail	**452.0**	$ 1,682,645	$ 27,856	$ 152,315	$ 1,057,788	$ -	$ 256,686	$ 3,177,290
Riverside	**1,508.0**	$ 5,375,501	$ 371,416	$ 516,309	$ 2,663,806	$ 742,830	$ 962,632	$ 10,632,494
Rogers	**645.0**	$ 2,531,381	$ 46,427	$ 182,822	$ 1,093,856	$ -	$ 424,780	$ 4,279,266
Roosevelt	**382.0**	$ 1,567,202	$ 92,854	$ 244,820	$ 1,260,457	$ -	$ 446,594	$ 3,611,927
Obama S.C.T.E.	**728.0**	$ 2,815,133	$ 111,424	$ 247,720	$ 2,230,763	$ 92,854	$ 630,202	$ 6,128,096
Sherman	**338.0**	$ 1,268,418	$ 18,572	$ 244,120	$ 1,015,800	$ -	$ 208,503	$ 2,755,413
Siefert	**288.0**	$ 1,034,442	$ -	$ 95,294	$ 616,593	$ -	$ 208,503	$ 1,954,832
Sign Language	**555.0**	$ 2,194,549	$ 27,856	$ 181,622	$ 2,237,610	$ 92,854	$ 418,448	$ 5,152,939
Silver Spring	**277.0**	$ 968,637	$ -	$ 95,134	$ 567,772	$ -	$ 208,503	$ 1,840,046
South	**999.0**	$ 3,948,807	$ 399,272	$ 447,413	$ 2,885,920	$ 510,696	$ 837,331	$ 9,029,439
South Acceleration	**65.0**	$ 407,015	$ -	$ -	$ -	$ -	$ -	$ 407,015
Spanish Immersion	**697.0**	$ 2,738,058	$ -	$ 229,688	$ 1,253,659	$ -	$ 424,780	$ 4,646,185
Starms Discovery	**346.0**	$ 1,314,759	$ 18,572	$ 115,839	$ 1,000,323	$ -	$ 169,121	$ 2,618,614
Starms EC	**299.0**	$ 949,314	$ -	$ 57,357	$ 436,290	$ -	$ 253,511	$ 1,696,472
Story	**424.0**	$ 1,736,909	$ 18,572	$ 152,191	$ 525,640	$ -	$ 250,355	$ 2,683,667
Stuart	**307.0**	$ 1,228,082	$ -	$ 95,854	$ 777,376	$ -	$ 208,503	$ 2,309,815
Thoreau	**449.0**	$ 1,645,852	$ 27,856	$ 151,939	$ 892,329	$ -	$ 256,686	$ 2,974,662
Thurston Woods	**448.0**	$ 1,527,922	$ 18,572	$ 152,225	$ 1,038,609	$ -	$ 250,355	$ 2,987,683
Townsend	**333.0**	$ 1,252,137	$ 18,572	$ 113,248	$ 1,023,203	$ -	$ 208,503	$ 2,615,663
Transition	**176.0**	$ 1,028,437	$ 92,854	$ 95,354	$ 311,559	$ -	$ 168,093	$ 1,696,297
Trowbridge	**261.0**	$ 999,947	$ 18,572	$ 114,174	$ 924,540	$ -	$ 208,503	$ 2,265,736
Victory	**554.0**	$ 2,453,501	$ 27,856	$ 182,122	$ 656,436	$ -	$ 376,596	$ 3,696,511

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2018

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Vieau	**733.0**	$ 3,031,560	$ 92,854	$ 248,740	$ 1,476,129	$ -	$ 418,448	$ 5,267,731
Vincent	**798.0**	$ 2,948,624	$ 278,561	$ 249,420	$ 2,263,246	$ 324,989	$ 771,881	$ 6,836,721
Vincent Acceleration	**52.0**	$ 407,015	$ -	$ -	$ -	$ -	$ -	$ 407,015
Washington-IT	**622.0**	$ 2,475,738	$ 185,707	$ 182,547	$ 1,968,727	$ 278,561	$ 714,593	$ 5,805,873
WCLL	**624.0**	$ 2,228,907	$ 64,997	$ 181,922	$ 1,965,548	$ 46,427	$ 599,909	$ 5,087,710
Webster	**89.0**	$ 308,830	$ 184,935	$ 74,470	$ 205,606	$ 46,427	$ 351,563	$ 1,171,831
Wedgewood Park	**910.0**	$ 3,459,034	$ 185,707	$ 334,189	$ 1,576,768	$ -	$ 703,187	$ 6,258,885
Westside	**284.0**	$ 987,475	$ 18,572	$ 94,804	$ 800,750	$ -	$ 210,649	$ 2,112,250
Whitman	**414.0**	$ 1,518,172	$ 27,856	$ 152,975	$ 1,028,430	$ -	$ 250,355	$ 2,977,788
Whittier	**219.0**	$ 973,172	$ -	$ 94,954	$ 69,916	$ -	$ 147,168	$ 1,285,210
Zablocki	**379.0**	$ 1,459,675	$ -	$ 134,246	$ 1,184,179	$ -	$ 208,504	$ 2,986,604
Traditional, Instrumentality Charter & Alternative	**67,009.0**	**$ 258,317,133**	**$ 8,495,380**	**$ 23,535,521**	**$ 161,628,055**	**$ 7,474,731**	**$ 47,789,813**	**$ 507,240,633**

School Grant Funds Allocation

2017–18 – Amended Adopted Budget - School Grant Funds Allocation – This spreadsheet shows major grant allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used and schools are listed alphabetically.

Column 1: School Name – Listed in alphabetical order.

Column 2: Student Count – The number of total students projected to be enrolled in the fall.

Column 3: Title I School wide and Title I Targeted Assistance – Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.

Column 4: School Support Teacher – Funding for a 1.0 FTE school support teacher.

Column 5: Title I Parent Involvement – Funding for a 0.75 FTE parent coordinator at every school, or a 1.0 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a $1,000 supply allocation per school for parent involvement activities.

Column 6: Carl Perkins – Grant for vocational education.

Column 7: Head Start – Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.

Column 8: AGR – Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.

Columns 9: Grant Transitional – Board funds used to supplement funding for SAGE staff positions to reduce class size.

Column 10: Total of all major grant funds allocated to schools.

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2018

1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Grant Transitional	Total Grant Allocation
A.L.B.A.	366	$ 141,464	$ 99,951	$ 30,341	$ -	$ 305,684	$ -	$ -	$ 577,440
Accelerated Learning	548	$ 142,855	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 273,147
Alcott	309	$ 101,606	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 231,898
Allen-Field	568	$ 219,561	$ 99,951	$ 30,341	$ -	$ -	$ 711,681	$ -	$ 1,061,534
Alliance	175	$ 67,657	$ 99,951	$ 30,342	$ -	$ -	$ -	$ -	$ 197,950
Audubon High	338	$ 130,523	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 260,815
Audubon Middle	581	$ 224,600	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 354,892
Auer	248	$ 95,866	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 226,158
Barbee Montessori	230	$ 88,895	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 219,187
Barton	272	$ 105,150	$ 99,951	$ 30,341	$ -	$ -	$ 349,126	$ -	$ 584,568
Bay View	737	$ 284,925	$ 99,951	$ 30,341	$ 85,518	$ -	$ -	$ -	$ 500,735
Bethune	489	$ 189,039	$ 99,951	$ 30,341	$ -	$ 183,489	$ -	$ -	$ 502,820
Bradley Tech. & Trade	747	$ 288,782	$ 99,951	$ 30,341	$ 193,249	$ -	$ -	$ -	$ 612,323
Brown	276	$ 106,664	$ 99,951	$ 30,341	$ -	$ -	$ 414,028	$ -	$ 650,984
Browning	232	$ 89,672	$ 99,951	$ 30,341	$ -	$ -	$ 346,888	$ -	$ 566,852
Bruce	189	$ 73,053	$ 99,951	$ 30,341	$ -	$ 244,391	$ 275,273	$ -	$ 723,009
Bryant	218	$ 84,243	$ 99,951	$ 30,341	$ -	$ -	$ 320,033	$ -	$ 534,568
Burbank	598	$ 231,180	$ 99,951	$ 30,341	$ -	$ -	$ 492,358	$ -	$ 853,830
Burdick	596	$ 73,158	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 203,450
Carson	370	$ 143,037	$ 99,951	$ 30,341	$ -	$ 244,391	$ 324,509	$ -	$ 842,229
Carver	434	$ 167,750	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 298,042
Cass	393	$ 151,892	$ 99,951	$ 30,341	$ -	$ -	$ 367,030	$ -	$ 649,214
Chinese Language Academy	410	$ 158,409	$ 99,951	$ 30,341	$ -	$ -	$ 346,888	$ 34,032	$ 669,621
Clarke	281	$ 108,628	$ 99,951	$ 30,341	$ -	$ -	$ 288,701	$ -	$ 527,621
Clemens	254	$ 98,181	$ 99,951	$ 30,341	$ -	$ -	$ 360,316	$ 4,525	$ 593,314
Clement	392	$ 111,339	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 241,631
Congress	609	$ 235,423	$ 99,951	$ 30,341	$ -	$ 360,275	$ 532,642	$ -	$ 1,258,632
Cooper	385	$ 59,284	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 189,576
Craig Montessori	306	$ 95,540	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 225,832

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2018

1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Grant Transitional	Total Grant Allocation
Curtin	285	$ 110,126	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 240,418
Doerfler	609	$ 235,422	$ 99,951	$ 30,341	$ -	$ -	$ 579,639	$ -	$ 945,353
Douglas	611	$ 235,235	$ 99,951	$ 30,341	$ -	$ -	$ 270,873	$ -	$ 636,400
Eighty-first	271	$ 104,765	$ 99,951	$ 30,341	$ -	$ -	$ 281,987	$ -	$ 517,044
Elm	399	$ 154,217	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 284,509
Emerson	233	$ 90,057	$ 99,951	$ 30,341	$ -	$ -	$ 322,271	$ -	$ 542,620
Engleburg	275	$ 106,305	$ 99,951	$ 30,341	$ -	$ -	$ 373,744	$ -	$ 610,341
Fairview	580	$ 75,246	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 205,538
Fernwood Montessori	590	$ 20,908	$ 92,854	$ 30,875	$ -	$ -	$ -	$ -	$ 144,637
Fifty-third	438	$ 169,324	$ 99,951	$ 30,341	$ -	$ -	$ 371,506	$ -	$ 671,122
Forest Home	586	$ 226,529	$ 99,951	$ 30,341	$ -	$ 296,174	$ 857,150	$ -	$ 1,510,145
Franklin	313	$ 120,930	$ 99,951	$ 30,341	$ -	$ 122,195	$ 286,463	$ -	$ 659,880
Fratney	379	$ 139,654	$ 99,951	$ 30,341	$ -	$ -	$ 443,122	$ -	$ 713,068
French Immersion	472	$ 112,127	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 242,419
Gaenslen	713	$ 275,618	$ 99,951	$ 30,341	$ -	$ -	$ 568,450	$ -	$ 974,360
Garland	496	$ 191,742	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 322,034
German Immersion	530	$ 13,044	$ 92,854	$ 30,875	$ -	$ -	$ -	$ -	$ 136,773
Goodrich	254	$ 98,181	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 228,473
Grant	593	$ 229,234	$ 99,951	$ 30,341	$ -	$ -	$ 529,306	$ -	$ 888,832
Grantosa	576	$ 222,657	$ 99,951	$ 30,341	$ -	$ -	$ 519,214	$ -	$ 872,163
Green Bay	445	$ 171,946	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 302,238
Greenfield	605	$ 233,844	$ 99,951	$ 30,341	$ -	$ -	$ 543,832	$ -	$ 907,968
Groppi	71	$ 27,395	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 157,687
Hamilton	1,645	$ 635,869	$ 99,951	$ 40,122	$ 90,416	$ -	$ -	$ -	$ 866,358
Hampton	206	$ 79,623	$ 99,951	$ 30,341	$ -	$ -	$ 307,902	$ -	$ 517,817
Hartford	535	$ 206,797	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 337,089
Hawley	328	$ 126,789	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 257,081
Hawthorne	237	$ 91,590	$ 99,951	$ 30,341	$ -	$ 183,489	$ 308,843	$ -	$ 714,214
Hayes	539	$ 208,357	$ 99,951	$ 30,341	$ -	$ 122,195	$ 407,314	$ -	$ 868,158

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2018

1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Grant Transitional	Total Grant Allocation
Hi-Mount	236	$ 91,234	$ 99,951	$ 30,341	$ -	$ -	$ 232,751	$ 11,891	$ 466,168
Holmes	272	$ 105,126	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 235,418
Honey Creek	336	$ 104,811	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 235,103
Hopkins-Lloyd	262	$ 101,258	$ 99,951	$ 30,341	$ -	$ -	$ 228,275	$ 10,960	$ 470,785
Howard Montessori	168	$ 9,387	$ 92,854	$ 30,875	$ -	$ -	$ -	$ -	$ 133,116
Humboldt Park	544	$ 210,284	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 340,576
I.D.E.A.L.	306	$ 118,279	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 248,571
Jackson	243	$ 93,900	$ 99,951	$ 30,341	$ -	$ 244,391	$ 342,413	$ 14,631	$ 825,627
Kagel	236	$ 91,223	$ 99,951	$ 30,341	$ -	$ 244,391	$ -	$ -	$ 465,906
Keefe	213	$ 82,313	$ 99,951	$ 30,341	$ -	$ -	$ 215,050	$ 34,452	$ 462,107
Kilbourn	172	$ 66,494	$ 99,951	$ 30,341	$ -	$ 305,684	$ -	$ -	$ 502,470
King High	1,462	$ 174,765	$ 99,951	$ 40,122	$ -	$ -	$ -	$ -	$ 314,838
King Middle	402	$ 155,356	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 285,648
King, M. L.	300	$ 115,951	$ 99,951	$ 30,341	$ -	$ 122,195	$ 313,319	$ -	$ 681,757
Kluge	250	$ 96,641	$ 99,951	$ 30,341	$ -	$ -	$ 373,744	$ -	$ 600,677
LaFollette	197	$ 76,156	$ 99,951	$ 30,341	$ -	$ 244,391	$ 212,609	$ -	$ 663,448
Lancaster	253	$ 97,796	$ 99,951	$ 30,341	$ -	$ -	$ 237,227	$ 23,890	$ 489,205
Languages	1,160	$ 142,544	$ 99,951	$ 40,122	$ -	$ -	$ -	$ -	$ 282,617
Lincoln Avenue	400	$ 154,640	$ 99,951	$ 30,341	$ -	$ 366,586	$ 581,877	$ -	$ 1,233,395
Lincoln Center	707	$ 273,290	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 403,582
Longfellow	820	$ 316,962	$ 99,951	$ 40,122	$ -	$ 119,388	$ 778,821	$ -	$ 1,355,244
Lowell	221	$ 85,430	$ 99,951	$ 30,341	$ -	$ -	$ 273,035	$ -	$ 488,757
MacDowell Montessori	564	$ 186,765	$ 99,951	$ 40,122	$ -	$ -	$ -	$ -	$ 326,838
Madison	600	$ 231,939	$ 99,951	$ 30,341	$ 86,664	$ -	$ -	$ -	$ 448,895
Manitoba	538	$ 207,991	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 338,283
Maple Tree	201	$ 77,698	$ 99,951	$ 30,341	$ -	$ 305,684	$ 298,619	$ 62,640	$ 874,933
Marshall High	782	$ 302,244	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 432,536
Maryland Montessori	326	$ 8,167	$ 92,854	$ 30,875	$ -	$ -	$ -	$ -	$ 131,896
Meir	1,028	$ 151,594	$ 99,951	$ 40,122	$ -	$ -	$ -	$ -	$ 291,667

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2018

1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Grant Transitional	Total Grant Allocation
Metcalfe	255	$ 98,478	$ 99,951	$ 30,341	$ -	$ -	$ 252,893	$ 12,457	$ 494,120
Milwaukee High School of Arts	871	$ 336,733	$ 99,951	$ 40,122	$ -	$ -	$ -	$ -	$ 476,806
Mitchell	616	$ 238,117	$ 99,951	$ 30,341	$ -	$ 115,884	$ 494,596	$ -	$ 978,889
Morgandale	517	$ 199,871	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 330,163
Morse Middle	292	$ 112,850	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 243,142
Neeskara	321	$ 124,046	$ 99,951	$ 30,341	$ -	$ -	$ 418,504	$ -	$ 672,842
Ninety-fifth	338	$ 73,209	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 203,501
North	333	$ 128,707	$ 99,951	$ 30,341	$ 60,222	$ -	$ -	$ -	$ 319,221
Parkside	725	$ 258,259	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 388,551
Parkview	393	$ 151,931	$ 99,951	$ 30,341	$ -	$ -	$ 494,596	$ -	$ 776,819
Pierce	355	$ 137,197	$ 99,951	$ 30,341	$ -	$ 122,195	$ -	$ -	$ 389,684
Project STAY	118	$ 45,508	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 175,800
Pulaski	716	$ 276,807	$ 99,951	$ 30,341	$ 85,987	$ -	$ -	$ -	$ 493,086
Reagan	1,251	$ 168,544	$ 99,951	$ 40,122	$ 20,222	$ -	$ -	$ -	$ 328,839
Riley	435	$ 168,168	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 298,460
River Trail	431	$ 166,600	$ 99,951	$ 30,341	$ -	$ -	$ 346,888	$ -	$ 643,780
Riverside	1,401	$ 482,980	$ 99,951	$ 40,122	$ 81,665	$ -	$ -	$ -	$ 704,718
Rogers	578	$ 223,449	$ 99,951	$ 30,341	$ -	$ -	$ 555,022	$ -	$ 908,763
Roosevelt	339	$ 131,034	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 261,326
Obama S.C.T.E.	533	$ 206,022	$ 99,951	$ 40,122	$ 81,379	$ 244,391	$ 214,847	$ -	$ 886,712
Sherman	259	$ 100,106	$ 99,951	$ 30,341	$ -	$ 366,586	$ 270,797	$ 90,763	$ 958,544
Siefert	206	$ 79,639	$ 99,951	$ 30,341	$ -	$ 299,374	$ 348,221	$ -	$ 857,526
Sign Language	488	$ 188,652	$ 99,951	$ 30,341	$ -	$ -	$ 380,458	$ -	$ 699,402
Silver Spring	192	$ 74,195	$ 99,951	$ 30,341	$ -	$ 183,098	$ 302,129	$ -	$ 689,714
South	1,015	$ 392,364	$ 99,951	$ 40,122	$ 70,775	$ -	$ -	$ -	$ 603,212
South Acceleration		$ 38,500	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,500
Spanish Immersion	488	$ 110,812	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 241,104
Starms Discovery	329	$ 127,171	$ 99,951	$ 30,341	$ -	$ -	$ 306,605	$ -	$ 564,068
Starms EC	79	$ 30,530	$ -	$ 30,341	$ -	$ -	$ 149,945	$ 60,689	$ 271,505
Story	366	$ 141,471	$ 99,951	$ 30,341	$ -	$ -	$ 313,319	$ 42,127	$ 627,209

MILWAUKEE PUBLIC SCHOOLS

2017-18 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2018

1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Grant Transitional	Total Grant Allocation
Stuart	272	$ 105,150	$ 99,951	$ 30,341	$ -	$ -	$ 331,222	$ 15,933	$ 582,597
Thoreau	411	$ 158,891	$ 99,951	$ 30,341	$ -	$ -	$ 328,985	$ -	$ 618,168
Thurston Woods	338	$ 130,630	$ 99,951	$ 30,341	$ -	$ 238,079	$ 317,795	$ 58,745	$ 875,541
Townsend	274	$ 105,873	$ 99,951	$ 30,341	$ -	$ -	$ 261,845	$ -	$ 498,010
Transition	84	$ 32,400	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 162,692
Trowbridge	237	$ 91,564	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 221,856
Victory	517	$ 199,867	$ 99,951	$ 30,341	$ -	$ -	$ 467,740	$ -	$ 797,899
Vieau	657	$ 253,979	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 384,271
Vincent	874	$ 337,813	$ 99,951	$ 40,122	$ 90,851	$ -	$ -	$ -	$ 568,737
Vincent Acceleration		$ 38,500	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,500
Washington-IT	537	$ 207,567	$ 99,951	$ 30,341	$ 101,722	$ -	$ -	$ -	$ 439,581
WCLL	498	$ 192,512	$ 99,952	$ 40,122	$ -	$ -	$ 266,321	$ 42,597	$ 641,504
Webster	610	$ 234,850	$ -	$ -	$ -	$ -	$ -	$ -	$ 234,850
Wedgewood Park	920	$ 315,859	$ 99,951	$ 40,122	$ -	$ -	$ -	$ -	$ 455,932
Westside	309	$ 119,424	$ 99,951	$ 30,341	$ -	$ 238,079	$ 324,508	$ -	$ 812,303
Whitman	373	$ 135,758	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 266,050
Whittier	188	$ 28,630	$ 99,951	$ 30,341	$ -	$ -	$ -	$ -	$ 158,922
Zablocki	370	$ 143,006	$ 99,951	$ 30,341	$ -	$ -	$ 487,881	$ -	$ 761,179
Traditional, Instrumentality Charter & Alternative	**60,273**	**$ 20,556,368**	**$ 13,065,194**	**$ 4,144,083**	**$ 1,048,670**	**$ 5,822,679**	**$ 23,823,946**	**$ 520,332**	**$ 68,981,272**

Specialized Services Summary

2017–18 - Amended Adopted Budget – Specialized Services Allocations – This spreadsheet shows the distribution of specialized services board funds allocated for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

Column 1:	School/Department Name – Schools are listed alphabetically, with multi-level schools split into their respective grade levels.
Columns 2-4:	Early Childhood – Teachers, children's health assistants and paraprofessionals in these columns work with students with disabilities from pre-K through third grade.
Columns 5-7:	Multi-Categorical – Teachers, children's health assistants and paraprofessionals in these columns work with students with a broad range of disabilities.
Columns 8-10:	Comprehensive – Teachers, children's health assistants and paraprofessionals in these columns work with students with more severe disabilities.
Columns 11-12:	Visually Impaired – Teachers and paraprofessionals in these columns work with students with visual impairments.
Columns 13-15:	Hearing Impaired – Teachers, children's health assistants and interpreters in these columns work with students with hearing impairment.
Column 16:	Special Needs Fund – The Special Needs Fund is a resource available to all schools needing assistance with the necessary resources to implement a student's IEP.
Column 17:	Transition Coordinators – Transition coordinators work with students with disabilities ages 14 to 21 to create postsecondary plans for college and career.
Column 18:	Speech/Language – Speech-language pathologists provide prevention, assessment and remediation services for students who exhibit difficulties in the areas of language, speech, voice and fluency. These services are designed to help children meet their educational goals.
Column 19:	Psychologist – Psychologists perform specialized psychological work in an educational setting to enable students to achieve optimal learning.
Columns 20-21:	School Social Work – School social workers help parents, students and school staff identify needs that interfere with learning and work with students to get the services they need.
Columns 22-25:	Centralized Support – Staff members in these columns include program support teachers, special education supervisors, school nurses and nurse associates. These positions are funded centrally but work at school locations.
Column 26:	Total Allocation – This reflects the total allocation for schools for specialized services.

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
2017-18 AMENDED ADOPTED BUDGET - SPECIALIZED SERVICES ALLOCATION
FISCAL YEAR ENDING JUNE 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	Early Childhood			Multi-Categorical			Multi-Categorical Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech / Language	Psychologist	School Social Work		Centralized Support				
School/Department Name	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse	Nurse Assoc.	Total Cost
A.L.B.A.	1.00	0.75	0.75	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.40	0.50	0.00	0.00	0.00	0.00	0.00	620,512
Accelerated Learning	1.00	0.75	0.75	2.00	0.00	0.75	3.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.40	1.00	0.80	0.00	0.00	0.00	0.00	0.00	1,173,978
Alcott	0.00	0.00	0.00	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.40	0.00	0.00	0.00	0.00	0.00	689,433
Allen-Field	4.00	1.50	3.00	5.00	0.00	1.50	2.00	0.75	1.50	1.00	0.75	0.00	0.00	0.00	0.75	0.00	3.20	1.50	1.00	0.38	0.00	0.00	0.00	0.00	2,078,039
Alliance	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.40	0.50	0.00	0.00	0.00	0.00	0.00	566,894
Audubon High	0.00	0.00	0.00	3.00	0.00	0.00	4.00	2.25	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.40	0.40	0.40	0.30	0.00	0.00	0.00	0.00	1,035,984
Audubon Middle	0.00	0.00	0.00	5.00	0.00	0.00	4.00	2.25	3.00	0.00	0.00	0.00	0.00	0.00	0.75	0.50	0.80	1.00	0.60	0.00	0.00	0.00	0.00	0.00	1,363,433
Auer	1.00	0.75	0.75	3.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	0.90	0.00	0.00	0.00	0.00	0.00	995,640
Barbee Montessori	1.00	0.75	0.75	2.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.40	0.00	0.00	0.00	0.00	0.00	782,896
Barton	1.00	0.75	0.75	2.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.70	0.40	0.00	0.00	0.00	0.00	0.00	843,424
Bay View	0.00	0.00	0.00	9.00	0.00	0.00	6.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	1.00	1.00	0.75	0.00	0.00	0.00	0.00	2,041,523
Bethune	1.00	0.75	0.75	4.00	0.00	1.50	5.00	3.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,683,022
Bradley Tech. & Trade	0.00	0.00	0.00	10.00	0.00	0.00	5.00	0.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	1.50	1.05	0.00	0.00	0.00	0.00	1,992,809
Brown	1.00	0.75	0.75	3.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.70	0.70	0.00	0.00	0.00	0.00	0.00	939,557
Browning	2.00	1.50	1.50	2.00	0.00	0.75	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,285,359
Bruce	1.00	0.75	0.00	2.00	0.00	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	661,680
Bryant	1.00	0.75	0.75	2.00	0.00	0.00	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.40	0.40	0.00	0.00	0.00	0.00	0.00	809,354
Burbank	3.00	1.50	2.25	3.00	0.00	0.75	4.00	2.25	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.70	0.80	0.00	0.00	0.00	0.00	0.00	1,665,565
Burdick	1.00	0.75	0.75	4.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.60	0.00	0.00	0.00	0.00	0.00	848,624
Carson	1.00	0.75	0.75	5.00	0.00	0.75	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.50	0.00	0.00	0.00	0.00	0.00	979,477
Carver	1.00	0.75	0.75	4.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,117,938
Cass	0.00	0.00	0.00	3.00	0.00	1.50	5.00	0.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.60	0.60	0.00	0.00	0.00	0.00	0.00	1,172,894
Chinese Language Academy	2.00	1.50	1.50	3.00	0.00	1.50	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.60	0.30	0.00	0.00	0.00	0.00	0.00	1,084,828
Clarke	1.00	0.00	0.75	3.00	0.00	0.75	3.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.00	0.60	0.00	0.00	0.00	0.00	0.00	1,092,138
Clemens	0.00	0.00	0.00	2.00	0.00	0.75	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.60	0.30	0.00	0.00	0.00	0.00	0.00	802,420
Clement	1.00	0.75	0.75	3.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.50	0.50	0.00	0.00	0.00	0.00	0.00	803,055
Congress	2.00	0.75	1.50	4.00	0.00	1.50	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,521,933
Cooper	1.00	0.75	0.75	2.00	0.00	1.50	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.60	0.40	0.40	0.00	0.00	0.00	0.00	0.00	1,206,158
Craig Montessori	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.90	0.50	0.00	0.00	0.00	0.00	0.00	583,894
Curtin	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.70	0.40	0.00	0.00	0.00	0.00	0.00	560,406
Doerfler	3.00	1.50	3.00	5.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,603,139
Douglas	0.00	0.00	0.00	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.60	0.60	0.00	0.00	0.00	0.00	0.00	373,848
Eighty-first	2.00	1.50	1.50	2.00	0.00	0.75	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.40	1.00	0.80	0.00	0.00	0.00	0.00	0.00	1,418,369
Elm	1.00	0.75	0.75	3.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.60	0.50	0.00	0.00	0.00	0.00	0.00	814,005
Emerson	1.00	0.75	0.75	2.00	0.00	0.75	3.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.40	0.30	0.00	0.00	0.00	0.00	0.00	969,465
Engleburg	2.00	0.75	1.50	2.00	0.00	0.00	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.80	0.70	0.00	0.00	0.00	0.00	0.00	1,308,074
Fairview	2.00	1.50	1.50	4.00	0.00	0.75	6.00	3.00	4.50	0.00	0.00	0.00	0.00	0.00	0.75	0.00	2.40	1.00	0.60	0.00	0.00	0.00	0.00	0.00	1,977,039
Fernwood Montessori	1.00	0.75	0.75	4.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.70	0.30	0.00	0.00	0.00	0.00	0.00	772,381
Fifty-third	1.00	0.75	0.75	4.00	0.00	0.75	5.00	3.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	0.60	0.00	0.00	0.00	0.00	0.00	1,514,002
Forest Home	5.00	2.25	3.75	5.00	0.00	2.25	5.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	1.00	1.00	0.30	0.00	0.00	0.00	0.00	2,512,219
Franklin	3.00	0.75	2.25	3.00	0.00	0.75	7.00	3.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	1.00	0.50	0.00	0.00	0.00	0.00	0.00	2,013,811

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
2017-18 AMENDED ADOPTED BUDGET - SPECIALIZED SERVICES ALLOCATION
FISCAL YEAR ENDING JUNE 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	Early Childhood			Multi-Categorical			Multi-Categorical Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech / Language	Psychologist	School Social Work		Centralized Support				
School/Department Name	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse	Nurse Assoc.	Total Cost
Fratney	2.00	0.75	1.50	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.80	0.60	0.00	0.00	0.00	0.00	0.00	706,013
French Immersion	1.00	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.60	0.40	0.00	0.00	0.00	0.00	0.00	427,260
Gaenslen	4.00	1.50	3.00	9.00	0.00	0.75	15.00	13.50	6.75	2.00	1.50	0.00	0.00	0.00	0.00	0.00	3.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4,391,522
Garland	1.00	0.75	0.75	4.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.50	0.50	0.00	0.00	0.00	0.00	0.00	933,050
German Immersion	1.00	0.75	0.75	0.00	0.00	0.00	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.80	0.40	0.30	0.00	0.00	0.00	0.00	0.00	660,952
Goodrich	1.00	0.75	0.75	2.00	0.00	0.75	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.80	0.30	0.00	0.00	0.00	0.00	0.00	1,021,675
Grant	0.00	0.00	0.00	4.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.80	0.90	0.00	0.00	0.00	0.00	0.00	951,322
Grantosa	3.00	1.50	2.25	6.00	0.00	1.50	6.00	3.75	5.25	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.90	1.00	1.00	0.00	0.00	0.00	0.00	0.00	2,369,425
Green Bay	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.50	0.60	0.00	0.00	0.00	0.00	0.00	541,682
Greenfield	0.00	0.00	0.00	4.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.80	0.80	0.00	0.00	0.00	0.00	0.00	1,007,198
Groppi	0.00	0.00	0.00	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.80	1.00	0.00	0.00	0.00	0.00	0.00	504,705
Hamilton	0.00	0.00	0.00	15.00	0.00	0.00	12.00	8.25	9.00	0.00	0.00	0.00	0.00	0.88	2.25	1.00	1.00	1.00	2.00	1.50	0.00	0.00	0.00	0.00	3,881,982
Hampton	1.00	0.75	0.75	2.00	0.00	0.75	3.00	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.50	0.00	0.00	0.00	0.00	0.00	957,313
Hartford	1.00	0.75	0.75	4.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	0.90	0.00	0.00	0.00	0.00	0.00	850,058
Hawley	2.00	0.75	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.40	0.40	0.00	0.00	0.00	0.00	0.00	741,119
Hawthorne	1.00	0.75	0.75	2.00	0.00	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.70	0.30	0.00	0.00	0.00	0.00	0.00	719,031
Hayes	4.00	1.50	3.00	4.00	0.75	1.50	2.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.80	0.60	0.00	0.00	0.00	0.00	0.00	1,615,265
Hi-Mount	0.00	0.00	0.00	2.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.80	0.80	0.00	0.00	0.00	0.00	0.00	539,691
Holmes	1.00	0.75	0.75	3.00	0.00	0.75	5.00	1.50	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	1.00	0.00	0.00	0.00	0.00	0.00	1,407,178
Honey Creek	1.00	0.75	0.75	2.00	0.00	0.75	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.00	0.30	0.00	0.00	0.00	0.00	0.00	901,933
Hopkins Lloyd	1.00	0.75	0.75	3.00	0.00	1.50	5.00	0.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,401,832
Howard Montessori	1.00	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.20	0.10	0.00	0.00	0.00	0.00	0.00	313,697
Humboldt Park	1.00	1.50	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	744,287
I.D.E.A.L.	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.40	0.20	0.00	0.00	0.00	0.00	0.00	390,536
Jackson	2.00	0.75	2.25	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.60	0.40	0.00	0.00	0.00	0.00	0.00	1,114,273
Kagel	1.00	0.75	0.75	2.00	0.00	1.50	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	0.60	0.00	0.00	0.00	0.00	0.00	782,658
Keefe	1.00	0.75	0.75	2.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.80	0.50	0.00	0.00	0.00	0.00	0.00	817,335
Kilbourn	1.00	0.75	1.50	1.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.60	0.30	0.00	0.00	0.00	0.00	0.00	690,119
King High	0.00	0.00	0.00	5.00	0.00	0.00	5.00	1.50	3.75	1.00	0.75	3.00	2.25	5.28	0.75	1.00	1.00	1.00	1.00	0.75	0.00	0.00	0.00	0.00	2,383,093
King Middle	0.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.70	0.50	0.00	0.00	0.00	0.00	0.00	663,257
King, M. L.	1.00	0.75	0.75	4.00	0.00	1.50	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,195,192
Kluge	3.00	1.50	3.00	3.00	0.00	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,218,000
LaFollette	1.00	0.75	0.75	2.00	0.00	0.75	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	0.50	0.00	0.00	0.00	0.00	0.00	1,137,761
Lancaster	0.00	0.00	0.00	3.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.80	0.50	0.00	0.00	0.00	0.00	0.00	740,690
Languages High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	139,566
Languages Middle	0.00	0.00	0.00	4.00	0.00	0.00	10.00	5.25	8.25	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.10	1.00	1.00	0.30	0.00	0.00	0.00	0.00	2,184,527
Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285
Lincoln Avenue	2.00	0.75	1.50	3.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.80	0.00	0.00	0.00	0.00	0.00	1,085,420
Lincoln Center	0.00	0.00	0.00	8.00	0.00	0.00	4.00	1.50	4.50	1.00	0.75	0.00	0.00	0.00	0.00	0.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,762,476
Longfellow	1.00	0.75	1.50	6.00	0.00	1.50	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,772,638
Lowell	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	524,302

MILWAUKEE PUBLIC SCHOOLS
2017-18 AMENDED ADOPTED BUDGET - SPECIALIZED SERVICES ALLOCATION
FISCAL YEAR ENDING JUNE 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	Early Childhood			Multi-Categorical			Multi-Categorical Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech / Language	Psychologist	School Social Work		Centralized Support				
School/Department Name	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse	Nurse Assoc.	Total Cost
MacDowell High	0.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	0.50	0.38	0.00	0.00	0.00	0.00	739,593
MacDowell K-8	2.00	0.75	1.50	3.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	0.50	0.00	0.00	0.00	0.00	0.00	978,516
Madison	0.00	0.00	0.00	9.00	0.00	0.00	6.00	1.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	1.00	0.75	0.00	0.00	0.00	0.00	2,043,618
Manitoba	1.00	0.75	0.75	4.00	0.00	0.75	3.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.80	0.70	0.00	0.00	0.00	0.00	0.00	1,279,609
Maple Tree	1.00	0.75	0.75	2.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.70	0.50	0.00	0.00	0.00	0.00	0.00	721,331
Marshall	0.00	0.00	0.00	7.00	0.00	0.00	17.00	12.75	9.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	0.80	1.00	1.00	0.75	0.00	0.00	0.00	0.00	3,540,829
Marvin Pratt	1.00	0.75	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.40	0.50	0.00	0.00	0.00	0.00	0.00	567,770
Maryland Montessori	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.40	0.20	0.00	0.00	0.00	0.00	0.00	505,808
Meir K-8	0.00	0.00	0.00	2.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.60	0.50	0.00	0.00	0.00	0.00	0.00	616,651
Meir High	0.00	0.00	0.00	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	1.00	0.75	0.88	0.00	0.00	0.00	0.20	0.50	0.00	0.00	0.00	0.00	0.00	370,655
Metcalfe	1.00	0.75	0.75	3.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.70	0.00	0.00	0.00	0.00	0.00	992,463
Milwaukee High School of Arts	0.00	0.00	0.00	6.00	0.00	0.00	5.00	2.25	3.75	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.40	1.00	1.00	0.37	0.00	0.00	0.00	0.00	1,645,545
Mitchell	2.00	1.50	2.25	5.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.90	1.00	0.00	0.00	0.00	0.00	0.00	1,472,965
Morgandale	2.00	0.75	1.50	5.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.90	0.70	0.00	0.00	0.00	0.00	0.00	1,222,933
Morse	0.00	0.00	0.00	2.00	0.00	0.00	5.00	2.25	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.50	0.50	0.00	0.00	0.00	0.00	0.00	1,029,142
Neeskara	1.00	1.50	2.25	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	6.00	3.00	0.00	0.00	0.00	2.00	0.70	0.50	0.00	0.00	0.00	0.00	0.00	1,444,609
New School for Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	0.20	0.40	0.00	0.00	0.00	0.00	0.00	64,930
Ninety-fifth	1.00	0.75	0.75	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.30	0.40	0.20	0.00	0.00	0.00	0.00	0.00	882,823
North	0.00	0.00	0.00	5.00	0.00	0.00	7.00	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,547,160
Obama S.C.T.E. High	0.00	0.00	0.00	5.00	0.00	0.00	4.00	0.75	3.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.20	1.00	1.00	0.30	0.00	0.00	0.00	0.00	1,351,758
Obama S.C.T.E. K-8	1.00	0.75	0.75	3.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.50	0.00	0.00	0.00	0.00	0.00	879,003
Parkside	3.00	1.50	2.25	5.00	0.00	1.50	7.00	3.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.80	0.00	0.00	0.00	0.00	0.00	2,392,352
Parkview	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.40	0.00	0.00	0.00	0.00	0.00	551,120
Pierce	1.00	0.75	0.75	3.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.00	0.80	0.00	0.00	0.00	0.00	0.00	861,085
Project STAY	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.00	1.00	0.00	0.00	0.00	0.00	0.00	404,410
Pulaski	0.00	0.00	0.00	9.00	0.00	0.00	8.00	1.50	5.25	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.30	1.00	1.50	1.12	0.00	0.00	0.00	0.00	2,277,919
Reagan	0.00	0.00	0.00	7.00	0.00	0.00	3.00	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.20	1.00	1.00	0.38	0.00	0.00	0.00	0.00	1,418,358
Riley	2.00	0.75	1.51	4.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	1.00	0.90	0.00	0.00	0.00	0.00	0.00	1,209,595
River Trail	1.00	0.75	0.75	4.00	0.00	1.50	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,057,787
Riverside	0.00	0.00	0.00	9.00	0.00	0.00	10.00	3.75	7.50	0.00	0.00	0.00	0.00	0.00	1.50	1.00	0.70	1.00	1.00	0.75	0.00	0.00	0.00	0.00	2,663,804
Rogers	0.00	0.00	0.75	5.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.90	1.00	0.00	0.00	0.00	0.00	0.00	1,093,855
Roosevelt	0.00	0.00	0.00	4.00	0.00	0.00	4.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,260,456
Sherman	1.00	0.75	0.75	2.00	0.00	0.75	3.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,015,799
Siefert	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.00	0.70	0.00	0.00	0.00	0.00	0.00	616,592
Sign Language	0.00	1.50	0.00	4.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	8.00	3.75	8.80	0.00	0.00	2.20	1.00	0.70	0.00	0.00	0.00	0.00	0.00	2,237,610
South	0.00	0.00	0.00	10.00	0.00	0.00	11.00	3.75	8.25	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.50	1.00	1.50	0.75	0.00	0.00	0.00	0.00	2,885,918
Spanish Immersion	3.00	1.50	2.25	1.00	0.00	0.00	3.00	3.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.00	0.50	0.00	0.00	0.00	0.00	0.00	1,253,658
Starms Discovery	0.00	0.00	0.00	5.00	0.00	2.25	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,000,322
Starms EC	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.40	0.50	0.00	0.00	0.00	0.00	0.00	436,290
Story	0.00	0.00	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.80	0.50	0.00	0.00	0.00	0.00	0.00	525,641
Stuart	1.00	0.75	0.00	2.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.00	0.30	0.00	0.00	0.00	0.00	0.00	777,376

MILWAUKEE PUBLIC SCHOOLS
2017-18 AMENDED ADOPTED BUDGET - SPECIALIZED SERVICES ALLOCATION
FISCAL YEAR ENDING JUNE 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	Early Childhood			Multi-Categorical			Multi-Categorical Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech / Language	Psychologist	School Social Work		Centralized Support				
School/Department Name	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse	Nurse Assoc.	Total Cost
Thoreau	0.00	0.00	0.00	4.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.80	0.60	0.00	0.00	0.00	0.00	0.00	892,330
Thurston Woods	1.00	0.75	0.75	3.00	0.00	1.50	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.60	0.00	0.00	0.00	0.00	0.00	1,038,608
Townsend	1.00	0.75	0.75	4.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.60	0.00	0.00	0.00	0.00	0.00	1,023,202
Transition	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.00	1.00	0.00	0.00	0.00	0.00	0.00	311,556
Trowbridge	1.00	0.75	0.75	2.00	0.00	0.75	3.00	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.50	0.40	0.00	0.00	0.00	0.00	0.00	924,539
Victory	1.00	0.75	0.75	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.70	0.60	0.00	0.00	0.00	0.00	0.00	656,436
Vieau	3.00	1.50	2.25	6.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.80	1.00	0.00	0.00	0.00	0.00	0.00	1,476,129
Vincent	0.00	0.00	0.00	11.00	0.00	0.00	6.00	1.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.30	1.00	1.50	1.50	0.00	0.00	0.00	0.00	2,263,246
Washington-IT	0.00	0.00	0.00	7.00	0.00	0.00	7.00	1.50	5.25	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.40	1.00	1.00	0.75	0.00	0.00	0.00	0.00	1,968,725
WCLL High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,854
WCLL K-8	1.00	0.75	0.75	9.00	0.00	1.50	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.40	1.00	0.30	0.00	0.00	0.00	0.00	1,872,694
Webster	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.20	0.40	0.00	0.00	0.00	0.00	0.00	167,534
Wedgewood Park	0.00	0.00	0.00	6.00	0.00	0.00	5.00	1.50	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,576,769
Westside	1.00	0.75	0.75	2.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	800,750
Whitman	2.00	1.50	1.50	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.50	0.40	0.00	0.00	0.00	0.00	0.00	1,028,430
Whittier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.20	0.10	0.00	0.00	0.00	0.00	0.00	69,916
Zablocki	2.00	0.75	2.25	3.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.80	0.50	0.00	0.00	0.00	0.00	0.00	1,180,950
Board Funded School Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96	2,228,304
IEP Teams	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	25.00	19.50	0.75	18.00	8.00	0.00	0.00	9,161,653
Partnership Alternative Programs	0.00	0.00	0.00	37.00	0.00	6.00	3.00	3.52	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.45	1.50	5.40	0.00	0.00	0.00	0.00	0.00	5,439,411
Total	**136.00**	**83.25**	**108.76**	**525.00**	**0.75**	**103.50**	**373.00**	**145.27**	**283.01**	**12.00**	**3.75**	**18.00**	**9.75**	**15.84**	**18.00**	**21.00**	**168.76**	**132.50**	**117.90**	**14.63**	**18.00**	**8.00**	**0.00**	**13.96**	**178,490,231**

School Snapshots

The presentation that follows includes school information and budget highlights for every MPS traditional, instrumentality charter and alternative school. Information includes:

School Description/School Programs/School Points of Pride – Basic information on school, specialty/emphasis of school, school points of pride and programs at school.

Enrollment and Staffing – Shows the actual enrollment for the 2017–18 school year. This information is accompanied by a line graph that shows the five year enrollment trend of the school.

Capacity Information – The identified capacity is a program capacity that aligns with the facility standards described in Administrative Policy 5.01 for allocation of classroom space. The capacity number also accounts for dedicated classroom space allocations for parent centers, computer labs, art rooms, music rooms, libraries, and special education needs at each site. Where enrollment numbers exceed the capacity an emphasis is placed on how best to share spaces through proper scheduling and in some cases a consolidation of the dedicated spaces.

2017–18 School Staffing/Budgeted Staff FTE – Lists the number of staff budgeted at the school by category. The Administrative (admin) FTE amount includes principals and secretaries. Support staff includes assistant principals, paraprofessionals, educational assistants, etc.

School Information – Lists state report card score, school mobility and school poverty rate. School racial/ethnic identification for the current school year is listed numerically and graphically. Ethnic groups listed are African-American, Asian, Hawaiian/Pacific Islander (abbreviated as HI/PI), Hispanic, Native American and White. ELL and special education students (SPED) enrollment numbers are broken out to indicate student populations. These numbers are included in the total enrollment numbers.

School Proficiency Rate – Graph displaying school ELA and math proficiency rate vs district average for 2016–17.

School Expenditures – Displays school expenditures by type graphically since 2013–14.

2017–18 Per Pupil Allocation Breakdown – Chart which represents proportion of school's budget by funding source per pupil.



A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Principal: Theresa Russell
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/burdick

School Description

Burdick School offers all of our students a traditional, rigorous, academic program with special emphasis on music and technology. Our staff includes full-time specialists in music; art in trade and technology; physical education; and special education. In addition, instrumental music lessons are also offered in piano, violin, and band. Burdick students participate in a variety of sports program that include basketball, soccer, volleyball and track. Burdick also participates in Lego Robotics and Future Cities competition. The staff and students of Burdick enjoy an enduring partnership with the Milwaukee Symphony Orchestra as part of the nationally recognized ACE (Arts in Community Education) program as well as Piano Arts. Burdick also has a strong working partnership with Cardinal Stritch University and we have been recognized as a School of Distinction based upon a successful implementation of PBIS to reinforce positive student behaviors. The vast majority of the Burdick staff hold advanced degrees and have been teaching at Burdick for more than 15 years.

Points of School Pride

- Burdick participates in The Lance Sijan Project honoring the life and heroism of Lance Sijan.
- Strong greenhouse program where students grow vegetables, flowers and herbs, learn food preservation and preparation and plan the greening of our playground.
- 8th grade team took first place and our 7th grade team took second place in the annual Thomas More math competition.
- Burdick has enjoyed a strong relationship with Cardinal Stritch University hosting numerous field students and student teachers over the years.

School Programs

Athletics, Girls on the Run, robotics and Lego, STEM, summer enrichment program, green team, Boy and Girl Scouts, chorus, forensics.

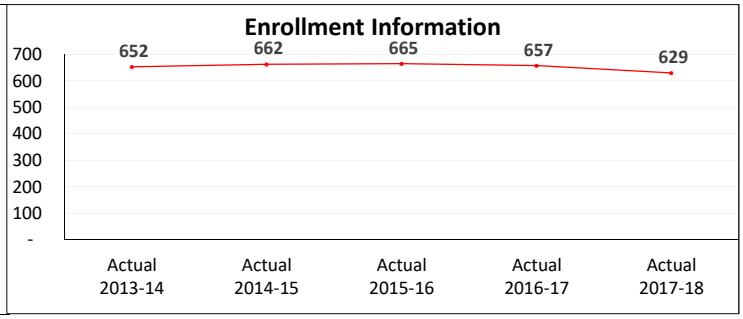
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	629
Building Capacity:	533

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	32.2
Total Support FTEs:	10.61





A.E. Burdick School

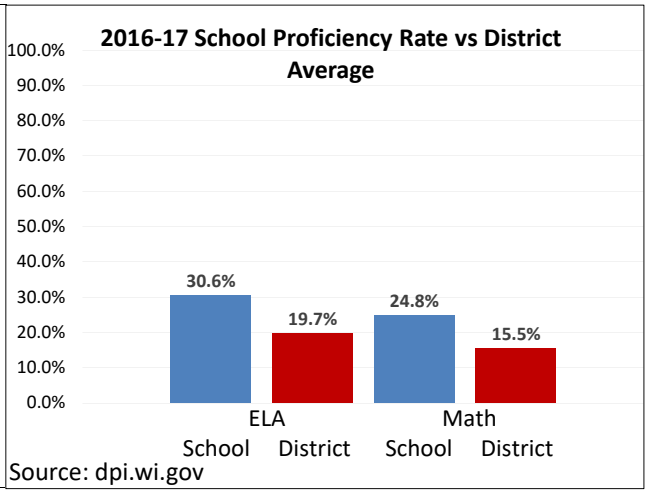
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School Information

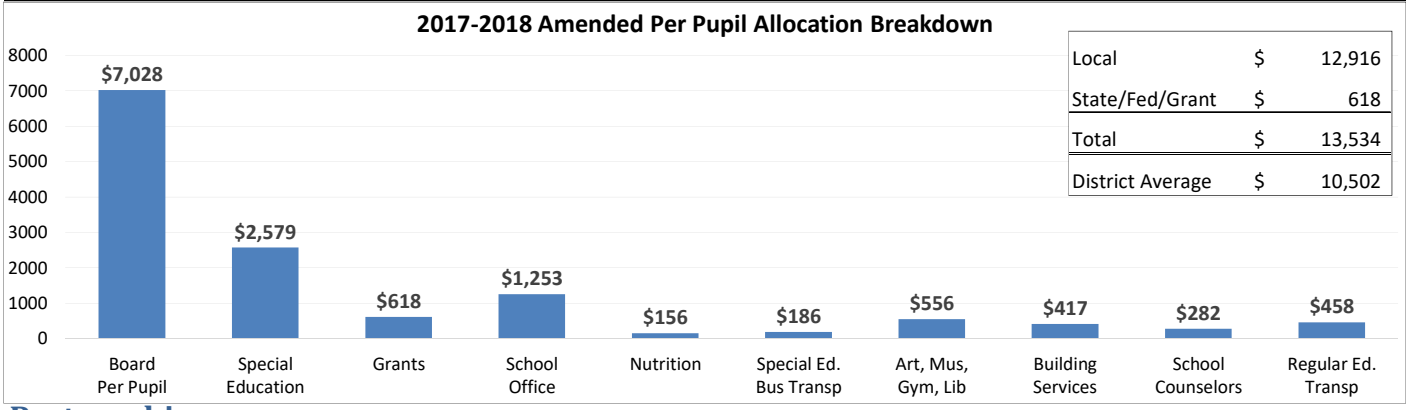
2016-17 State Report Card	
School Report Card Score:	68.7
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.1%
Exit Rate:	0.5%
Churn Rate:	1.6%
School Poverty Rate:	52.3%
2017-18 Race/Ethnicity	
African American	72
Asian	20
HI/PI	2
Hispanic	190
Native American	6
White	339
2017-18 Student Groups	
ELL Enrollment:	15
SPED Enrollment:	78



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,179,655	$ 2,553,475	$ 2,447,727	$ 2,555,762	$ 2,497,260	($58,502)
Other Wages	74,465	74,903	51,613	39,851	33,800	(6,051)
Employee Benefits	1,316,331	1,510,211	1,085,940	1,250,411	1,349,054	98,643
Purchased Services	47,759	200,395	136,896	129,485	64,094	(65,391)
Supplies	172,925	180,763	156,743	258,942	97,924	(161,018)
Other	9,038	19,130	31,996	34,249	7,632	(26,617)
Total Expenditures	**$3,800,173**	**$4,538,877**	**$3,910,914**	**$4,268,700**	**$4,049,764**	**($218,936)**



Local	$	12,916
State/Fed/Grant	$	618
Total	$	13,534
District Average	$	10,502

Partnerships

128th Air Refueling Wing, ANG, Bay View Community Center, Cardinal Stritch University, Milwaukee Symphony Orchestra, RDimage, ReFlo, MMSD.



Academia De Lenguaje Y Bellas Artes (ALBA)

1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader: Brenda Martinez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 am – 2:20 pm

http://www5.milwaukee.k12.wi.us/school/alba

School Description

ALBA is proud to be a White House Bright Spot in Hispanic Education. ALBA is a Wisconsin School of Recognition and has received an honor by the state for moving students forward academically closing achievement gaps. All of our students engage in a rigorous educational program. Positive student climate and behavioral supports at ALBA also garnered a School of Distinction honor from the State of Wisconsin. ALBA School was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts and the development of critical thinking, problem solving and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art and dance. Parental involvement is a vital component to the success of our students.

Points of School Pride

- The only K-12 school in Wisconsin recognized as a White House Bright Spot in Hispanic Education.
- Active PTO was awarded a commendation from the Milwaukee Common Council.

School Programs

Arts specialty program, bilingual education program, parent resource center, gifted & talented, bilingual education, early childhood education/Head Start, Partnership for the Arts and Humanities funded partner, Parent Teacher Organization, parent resource center, gifted core curriculum, multi-age classrooms, after school athletics / sports (i.e. intramurals), band, instrumental lessons, choir/chorus.

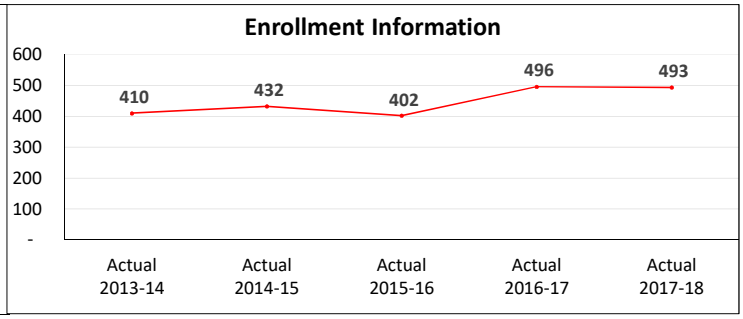
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	34
Total Enrollment:	493
Building Capacity:	800

2017-18 School Staffing

Total Administration FTEs:	0.0
Total Teacher FTEs:	34.5
Total Support FTEs:	14.15





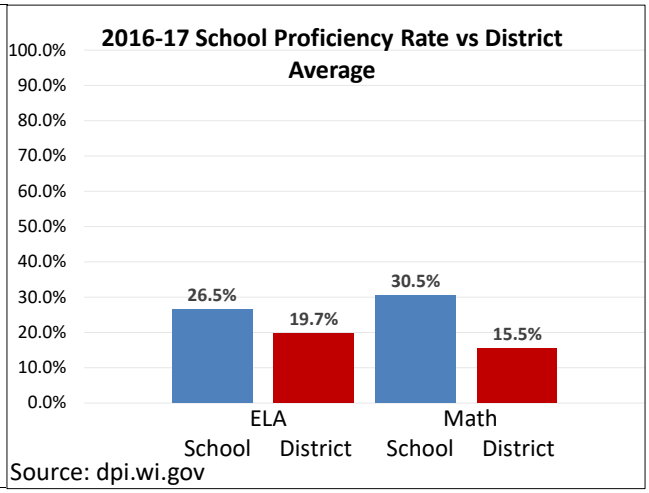
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http://www5.milwaukee.k12.wi.us/school/alba

School Information

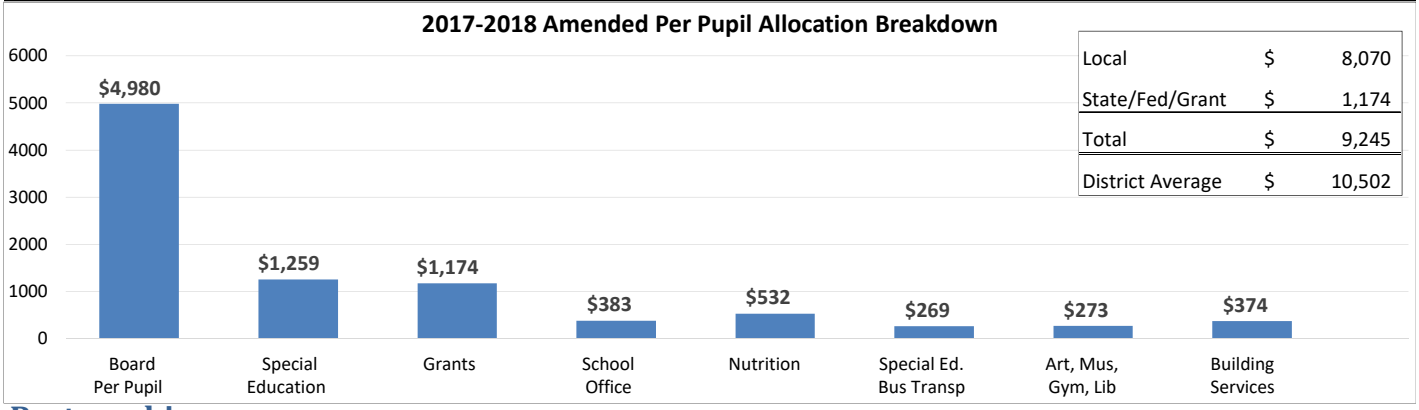
2016-17 State Report Card		
School Report Card Score:		68.8
School Report Card Rating:	Meets Expectations	
2016-17 School Mobility:		
Intake Rate:		0.8%
Exit Rate:		0.2%
Churn Rate:		1.0%
School Poverty Rate:		90.1%
2017-18 Race/Ethnicity		
African American		1
Asian		0
HI/PI		0
Hispanic		487
Native American		0
White		5
2017-18 Student Groups		
ELL Enrollment:		334
SPED Enrollment:		92



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,812,557	$ 2,093,109	$ 1,862,189	$ 2,292,188	$ 2,507,765	$215,577
Other Wages	97,496	45,570	47,446	31,071	11,658	(19,413)
Employee Benefits	1,114,445	1,210,611	834,270	1,116,323	1,342,850	226,527
Purchased Services	46,163	84,477	79,898	49,480	71,046	21,566
Supplies	88,767	89,795	111,726	134,176	53,343	(80,833)
Other	-	22,577	1,179	-	(12,622)	(12,622)
Total Expenditures	**$3,159,428**	**$3,546,139**	**$2,936,708**	**$3,623,238**	**$3,974,040**	**$350,802**



Partnerships

16th Street Community Health Clinic- Latinos por la Salud, America Scores, Crossroads Kids Club, Latino Earth Partnership, Milwaukee Art Museum, Milwaukee Ballet, Milwaukee Youth Symphany, Orchestra, Sharp Literacy, Summit, Vida Explosiva/Maranatha Church,



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/aal

School Description

The Academy of Accelerated Learning, as an authorized International Baccalaureate Primary Years Programme, strives to offer opportunities for students to engage in inquiry based learning in an inclusive environment, supporting the development of globally minded life-long learners. AAL has been recognized as a 2016-2017 Wisconsin Department of Public Instruction School of Recognition for the academic progress that students continue to make. The Art in Community Education (ACE) program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons and Spanish classes enhance student learning experiences. AAL's dedicated staff welcomes parent involvement and community partnerships to support student's educational experiences.

Points of School Pride

- Received the Wisconsin Department of Public Instruction's School of Recognition for 8 consecutive years.
- Established and supportive Parent Teacher Association with more than 100 members.
- Recognized by the Wisconsin RTI Center as a School of Distinction in the areas of PBIS, math, and reading for two consecutive years.
- Fifth grade students complete a self-directed inquiry based action project that displays their development and understanding of the IB Primary Years Programme.

School Programs

English as a second language (ESL), gifted & talented, world languages, before/after school child care, Parent Teacher Organization, parent resource center, after school athletics/sports (i.e., intramurals), choir/chorus, Girl Scouts, musical instrument lessons, School Engagement Council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

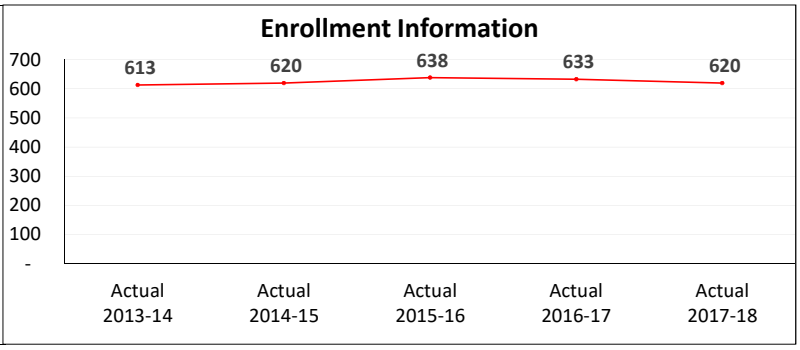
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	620
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	34.7
Total Support FTEs:	21.23



MILWAUKEE PUBLIC SCHOOLS



Academy of Accelerated Learning

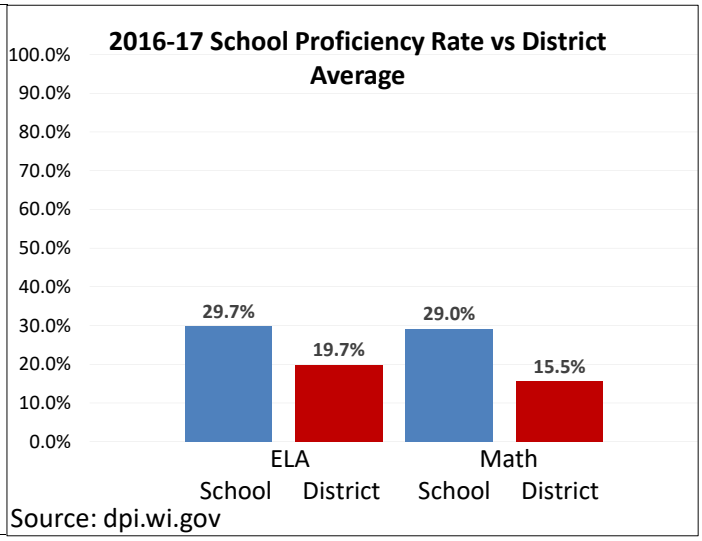
3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/aal

School Information

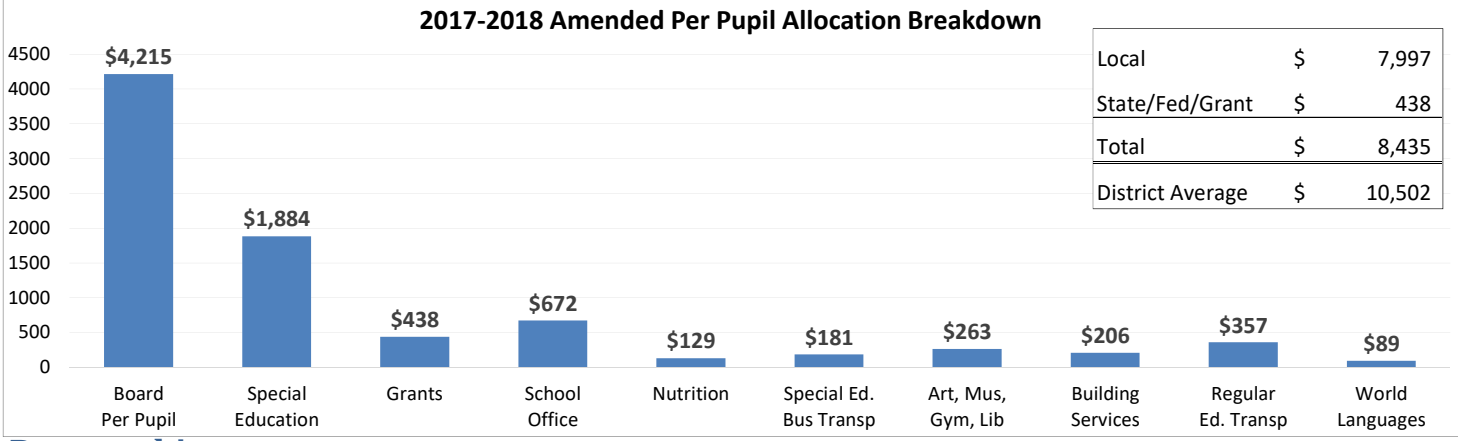
2016-17 State Report Card	
School Report Card Score:	69.7
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.6%
Exit Rate:	1.6%
Churn Rate:	3.2%
School Poverty Rate:	65.2%
2017-18 Race/Ethnicity	
African American	73
Asian	165
HI/PI	0
Hispanic	155
Native American	6
White	221
2017-18 Student Groups	
ELL Enrollment:	106
SPED Enrollment:	85



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,592,954	$ 2,890,010	$ 2,978,707	$ 2,973,751	$ 2,853,932	($119,819)
Other Wages	92,209	78,790	59,336	54,051	44,035	(10,016)
Employee Benefits	1,567,705	1,706,429	1,312,368	1,457,240	1,544,616	87,376
Purchased Services	73,417	169,251	135,448	97,578	76,355	(21,223)
Supplies	163,441	149,009	159,482	174,722	159,996	(14,726)
Other	61,461	47,612	82,687	80,319	23,360	(56,959)
Total Expenditures	**$4,551,185**	**$5,041,101**	**$4,728,029**	**$4,837,661**	**$4,702,294**	**($135,367)**



Local	$	7,997
State/Fed/Grant	$	438
Total	$	8,435
District Average	$	10,502

Partnerships

Marquette Dental School, Redeemer Evangelical Free Church, United Health Care, UW Whitewater



Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/kagel/

School Description

Kagel welcomes all students, preparing them for success in higher education, work, and citizenship. Kagel offers a K3 to 5th grade neighborhood school environment with the option of a bilingual program to prepare for an increasingly global society. We are one of ten of MPS GE Foundation Demonstration Schools, a distinction which provides us with additional support to bolster student achievement and prepare students for college and career success through the Common Core State Standards. Collaboration is a driving force within our school culture. Families benefit from a full-day K4 program and a Community Learning Center (CLC) after-school program in partnership with Journey House. The Kagel mantra is 'Achieving Excellence Through Innovation!'

Points of School Pride

- School Report Card increased by 17.1 percent, increasing from 45.4 to 62.5.
- Partnerships with the Hilton Milwaukee City Center Hotel and Trilogy Insurance include tutoring, job shadowing for our 5th graders, student and parent incentives.
- Added a violin program for our K4 students updates to our school library and the purchase of multicultural books for our classroom libraries.
- On a weekly basis, Kagel parents receive computer classes and English as a Second Language classes.

School Programs

Bilingual education, English as a second language (ESL), innovative approaches to literacy, early childhood education/Head Start , GE Foundation school, Community Learning Center (CLC) (journey house), parent resource center, health initiative, arts, Boy Scouts, Girl Scouts, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), nutrition education, Project Prevent school, SPARK literacy, computer classes for parents, K4 violin classes, soccer (coed).

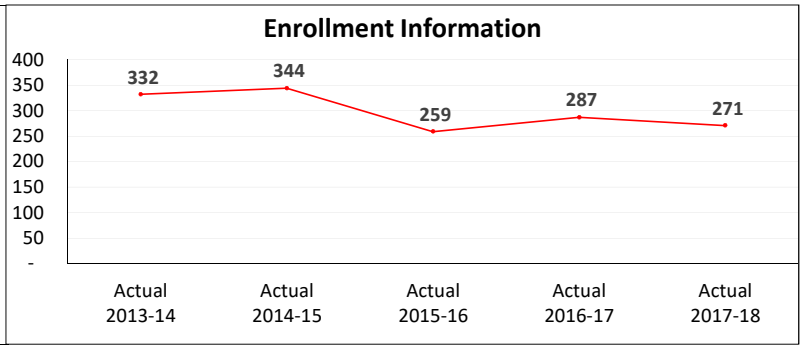
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	16
Total Enrollment:	271
Building Capacity:	280

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.4
Total Support FTEs:	10.65



MILWAUKEE PUBLIC SCHOOLS



Albert E. Kagel School

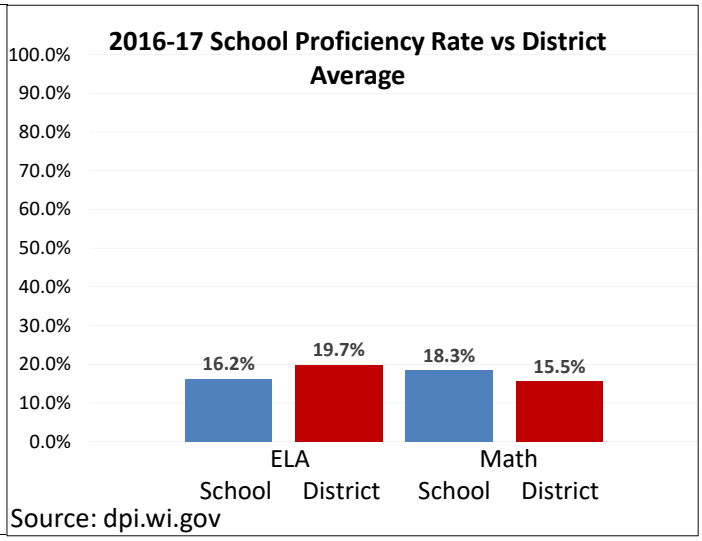
1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/kagel/

School Information

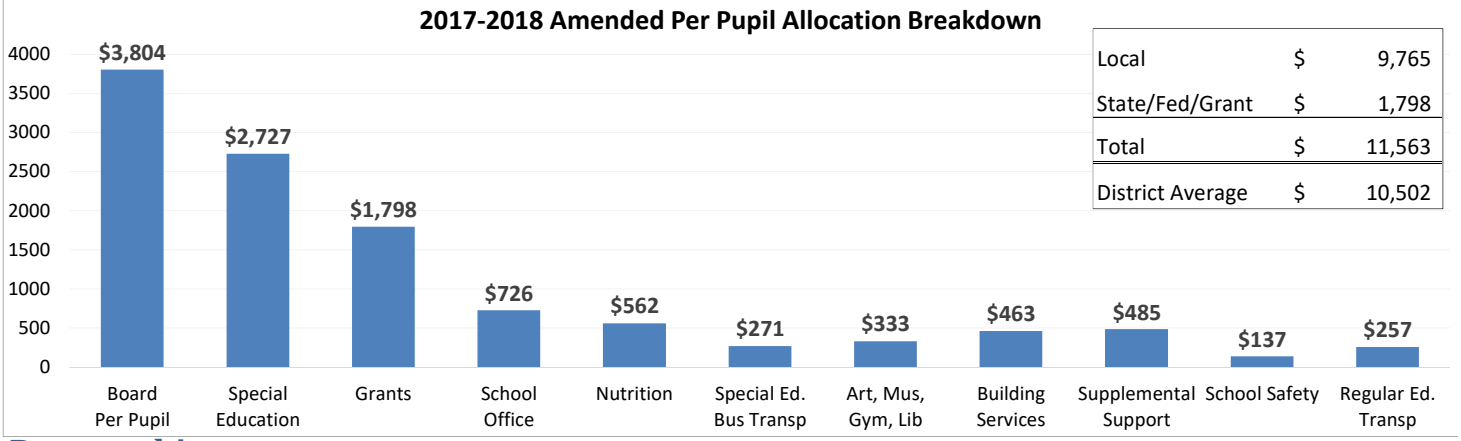
2016-17 State Report Card	
School Report Card Score:	69.3
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	5.5%
Exit Rate:	2.4%
Churn Rate:	7.6%
School Poverty Rate:	91.5%
2017-18 Race/Ethnicity	
African American	41
Asian	0
HI/PI	0
Hispanic	224
Native American	0
White	6
2017-18 Student Groups	
ELL Enrollment:	100
SPED Enrollment:	50



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,784,904	$ 1,932,101	$ 1,709,036	$ 1,653,309	$ 1,747,676	$94,367
Other Wages	110,861	85,152	46,830	12,769	11,800	(969)
Employee Benefits	1,105,949	1,144,002	760,876	800,581	937,799	137,218
Purchased Services	17,101	159,158	92,189	79,932	74,085	(5,847)
Supplies	83,183	102,456	94,295	94,523	60,993	(33,530)
Other	472	-	-	25,421	-	(25,421)
Total Expenditures	**$3,102,469**	**$3,422,869**	**$2,703,226**	**$2,666,535**	**$2,832,353**	**$165,818**



Local	$	9,765
State/Fed/Grant	$	1,798
Total	$	11,563
District Average	$	10,502

Partnerships

DSHA, Faith Builders, Marcus Hilton, MATC, Reagan Elementary New Berlin, Trilogy Health Care, Feeding America



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Principal: Portia Ewing-Lipsey
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/story/

School Description

At Story, our goal is to prepare learners today as leaders tomorrow. Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near Miller Coors and Harley-Davidson. Our staff emphasizes success in reading, mathematics, language arts, science and technology. Story offers many academic enrichment opportunities in a multicultural setting. Our English as a second language (ESL) program serves our diverse population. Our students benefit from the Achievement Gap Reduction Program (AGR). All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

Points of School Pride

- Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near MillerCoors and Harley-Davidson.
- Our staff emphasizes success in reading, mathematics, language arts, science and technology.
- Story offers many academic enrichment opportunities in a multicultural setting.
- All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

School Programs

Art/music: drawing, painting, visual arts, choir, English as a second language (ESL), STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), MPS Commitment School, Playworks, neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, chess club, forensics, sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness, alcohol and other drug addiction, coordinated school health, extended learning opportunities/Teaching for You (T4U), nutrition education.

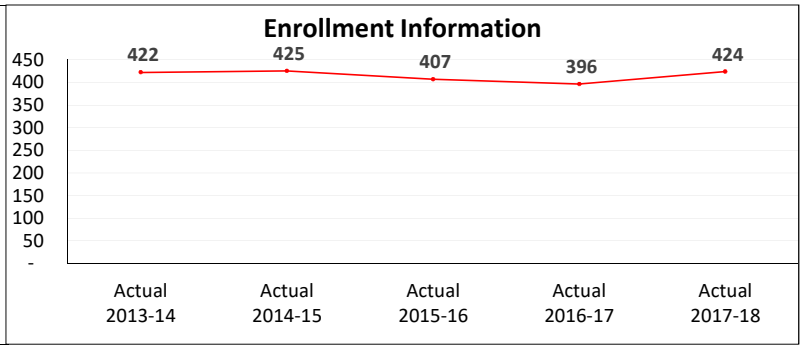
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	9
Total Enrollment:	424
Building Capacity:	415

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	25.9
Total Support FTEs:	10.05



MILWAUKEE PUBLIC SCHOOLS



Albert Story School

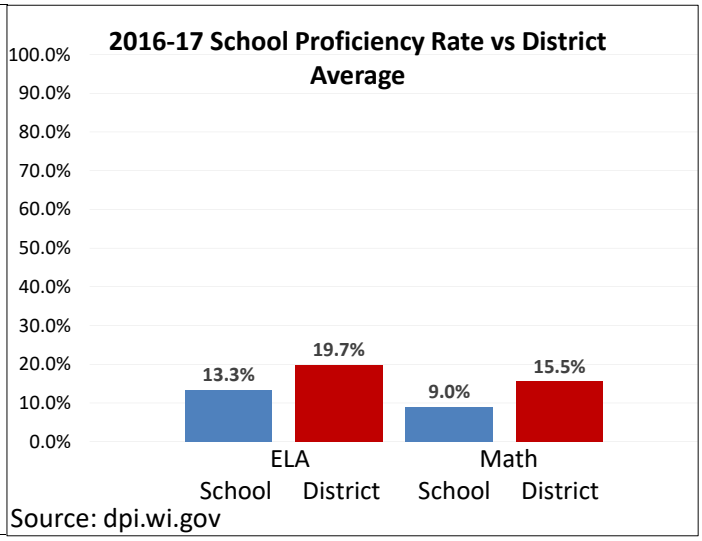
3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Principal: Portia Ewing-Lipsey
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/story/

School Information

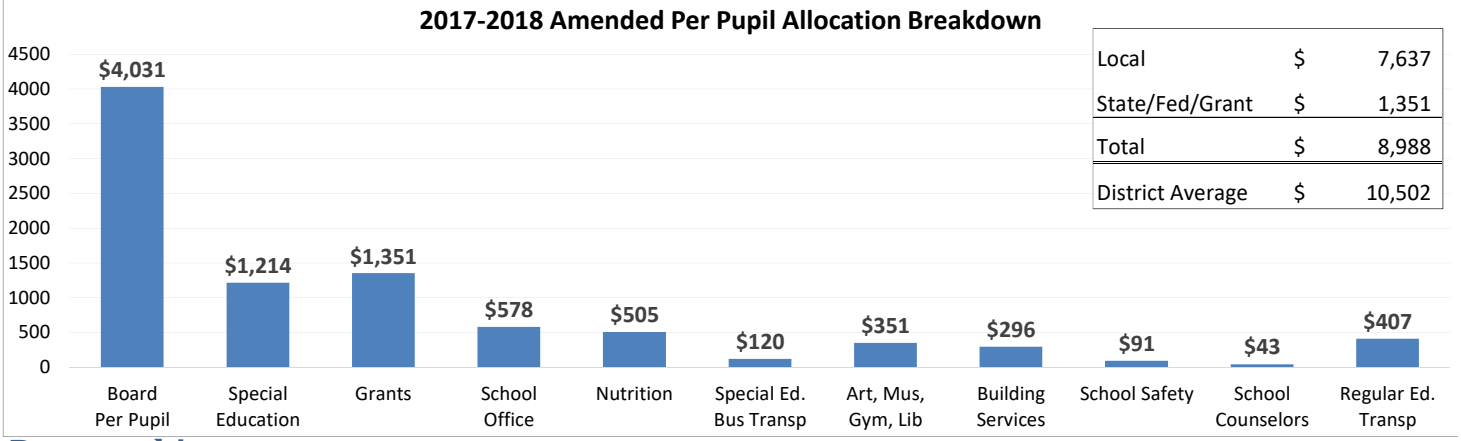
2016-17 State Report Card	
School Report Card Score:	57.3
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.3%
Exit Rate:	1.4%
Churn Rate:	3.7%
School Poverty Rate:	94.6%
2017-18 Race/Ethnicity	
African American	281
Asian	112
HI/PI	0
Hispanic	15
Native American	1
White	15
2017-18 Student Groups	
ELL Enrollment:	129
SPED Enrollment:	53



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,130,261	$ 2,267,000	$ 2,177,537	$ 2,156,679	$ 2,001,572	($155,107)
Other Wages	91,225	73,193	37,327	50,505	26,090	(24,415)
Employee Benefits	1,295,859	1,327,009	975,384	1,048,848	1,080,744	31,896
Purchased Services	34,148	255,897	100,233	121,028	107,417	(13,611)
Supplies	114,246	139,209	143,315	191,832	101,404	(90,428)
Other	-	45	-	-	-	-
Total Expenditures	**$3,665,740**	**$4,062,353**	**$3,433,795**	**$3,568,892**	**$3,317,227**	**($251,665)**



Local	$	7,637
State/Fed/Grant	$	1,351
Total	$	8,988
District Average	$	10,502

Partnerships

Children's Hospital Community Health Plan, Harley Davidson, Hunger Task Force, InterfaithMarquette Leadership Program, Marquette University Tutors, Miller Coors LLCMilwaukee County Zoo, Neighborhood House of Milwaukee, Smart Smiles, VCY Kids Club



Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal:	Rose Martin
Board Member:	Paula Phillips
Region:	Southwest
Grades:	9-12
Hours of Instruction:	8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/hamilton

School Description

Hamilton High School offers a comprehensive academic program that includes: specialized career paths in Project Lead the Way (PLTW) Engineering, Project Lead the Way (PLTW) Biomedical Science, business and finance, advanced placement, honors courses, and Junior Reserve Officer Training Corps (JROTC- Army). We also offer ESL, internships, co-op, volunteer opportunities, an extensive athletic program, and a student run credit union. Faculty and staff work together to enable students to be career and college ready!

Points of School Pride

- AP Capstone for 2017-18.
- Projected increased graduation rate for June 2017 from 67 percent to 80 percent.
- Reduc. on in suspensions/referrals.
- Quality community partnerships.

School Programs

Advanced Placement (AP) Capstone, career and technical education, English as a second language (ESL), honors courses, Project Lead the Way, Springboard curriculum, STEM (science, technology, engineering and mathematics), world languages, financial literacy program, parent resource center, Parent Teacher Organization , health initiative, violence free zone, arts, pre-engineering, athletics / sports, band, debate/forensics, math club, National Honor Society, robotics, school newspaper, sports, student governance council, theater, yearbook, after school clubs, college and university partnerships, PBIS, Response to Intervention (RtI), service learning, TEAM GEAR UP/College & Career Readiness, College Access Center, telepresence and Project AWARE.

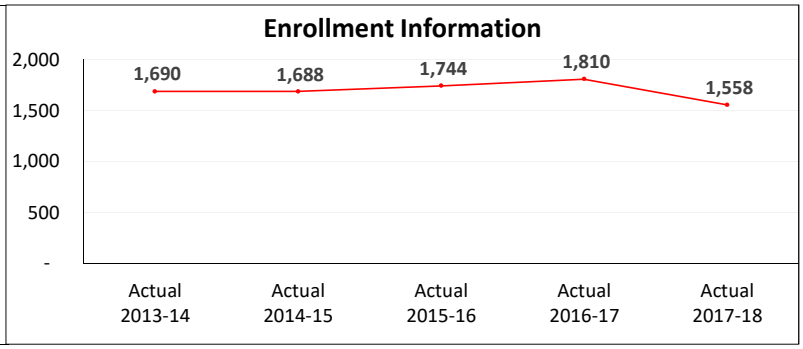
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	1,558
Building Capacity:	1,690

2017-18 School Staffing

Total Administration FTEs:	5.0
Total Teacher FTEs:	108.5
Total Support FTEs:	33.13



MILWAUKEE PUBLIC SCHOOLS



Alexander Hamilton High School

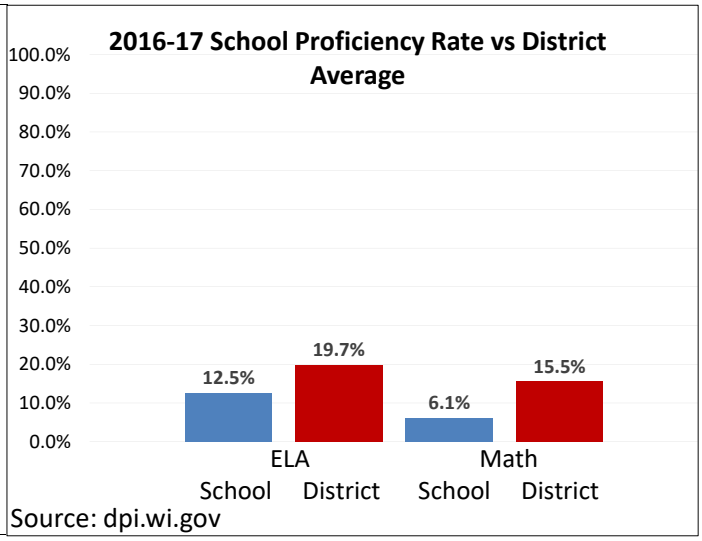
6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Rose Martin
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/hamilton

School Information

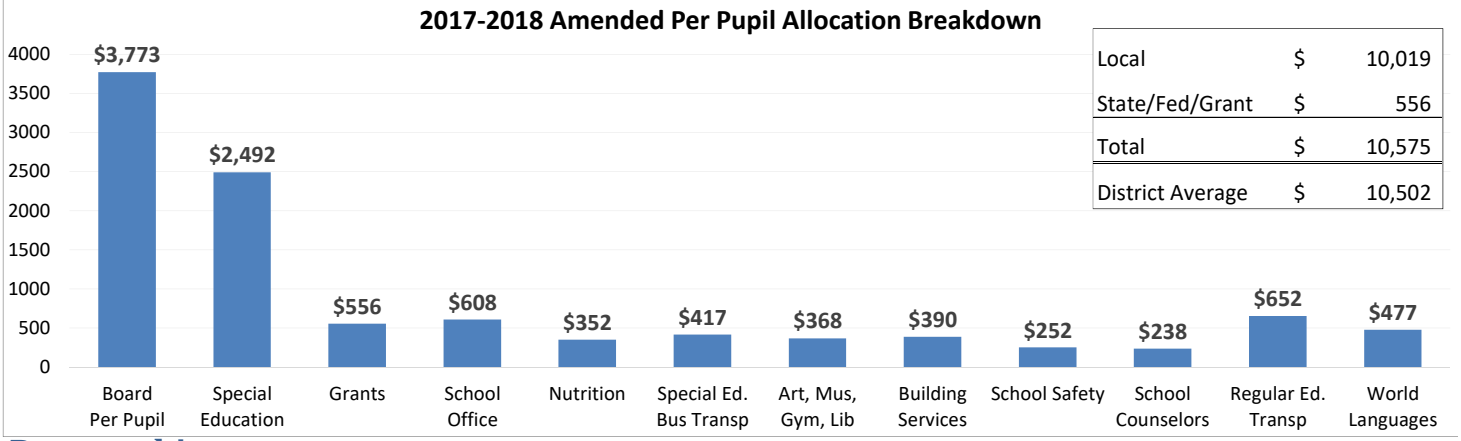
2016-17 State Report Card	
School Report Card Score:	29.8
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.1%
Exit Rate:	5.9%
Churn Rate:	9.6%
School Poverty Rate:	70.5%
2017-18 Race/Ethnicity	
African American	608
Asian	83
HI/PI	0
Hispanic	684
Native American	14
White	169
2017-18 Student Groups	
ELL Enrollment:	217
SPED Enrollment:	400



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 7,886,353	$ 8,171,443	$ 7,814,516	$ 7,998,955	$ 8,051,455	$52,500
Other Wages	1,320,712	1,048,970	965,957	930,838	353,915	(576,923)
Employee Benefits	5,372,965	5,298,050	3,821,022	4,297,928	4,480,058	182,130
Purchased Services	290,353	916,808	339,909	304,076	172,233	(131,843)
Supplies	292,184	241,958	401,866	439,289	441,553	2,264
Other	(29,128)	(432,129)	(83,932)	(37,130)	(91,120)	(53,990)
Total Expenditures	**$15,133,439**	**$15,245,100**	**$13,259,338**	**$13,933,956**	**$13,408,094**	**($525,862)**



Local	$	10,019
State/Fed/Grant	$	556
Total	$	10,575
District Average	$	10,502

Partnerships

College Access Center, College Possible, Community Career Connection, ECU, Gear-Up, Great Lakes, Joy Global, Lead 2 Change, Manpower, Milwaukee Repertory, Salvation Army, St. Luke's Hospital, UW-Milwaukee, Wisconsin Facets

MILWAUKEE PUBLIC SCHOOLS

Alexander Mitchell Integrated Arts School



1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/mitchell/

School Description

Mitchell is a large bilingual school with a small-school atmosphere. Our hardworking, dedicated staff uses the Common Core State Standards to provide all students comprehensive instruction that prepares them to succeed in college and careers. As a Positive Behavioral Interventions and Supports (PBIS) School of Merit, we work with all stakeholders to provide a safe, respectful learning environment which allows students to focus on being responsible learners. Our Community Learning Center (CLC) extends services to our Mitchell families beyond school hours and our partnership with City Year enhances both school-day and after-school programming. We are proud of our connections to our neighborhood!

Points of School Pride

- Mitchell added ESL classes for our Spanish-speaking parents this school year, which was offered in the evenings and included childcare.
- Mitchell's forensics team participated in the MPS City Championship with four students receiving blue ribbons. Two students came in fourth place, one in persuasive speaking and the other for informative speaking. These students then went on to participate in the state championship.
- Mitchell added a Student Council this school year, which expands on the vision of incorporating student voice into the school environment.
- Mitchell is partnering with Boys and Girls Club RBI baseball programming to offer additional opportunities for students.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Boys & Girls Club, Community Learning Center (CLC).

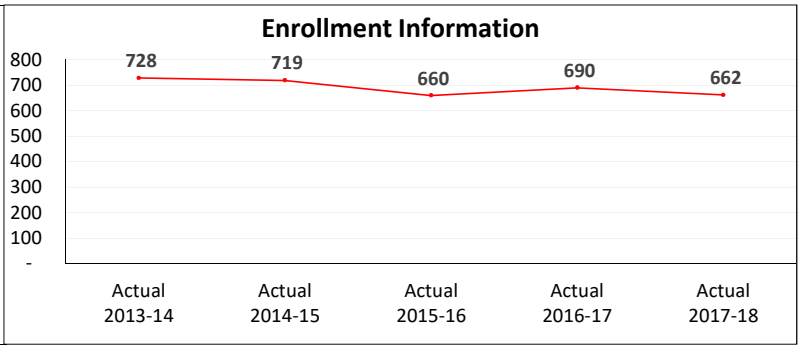
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	21
Total Enrollment:	662
Building Capacity:	587

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	45.9
Total Support FTEs:	22.53



MILWAUKEE PUBLIC SCHOOLS

Alexander Mitchell Integrated Arts School



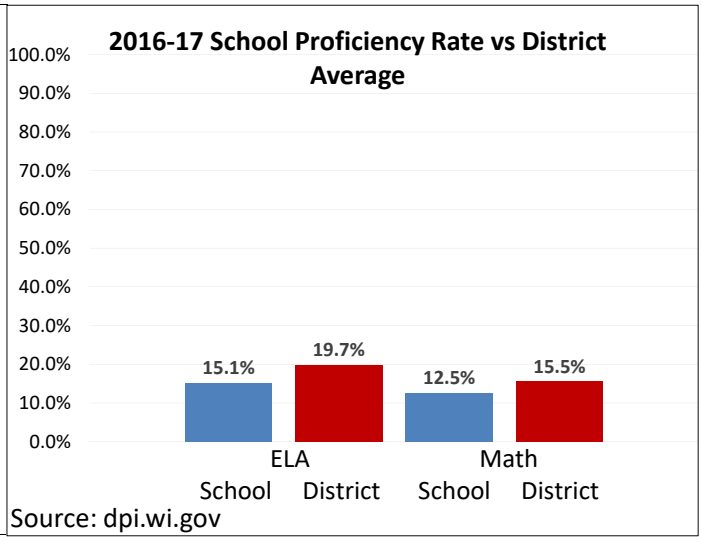
1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/mitchell/

School Information

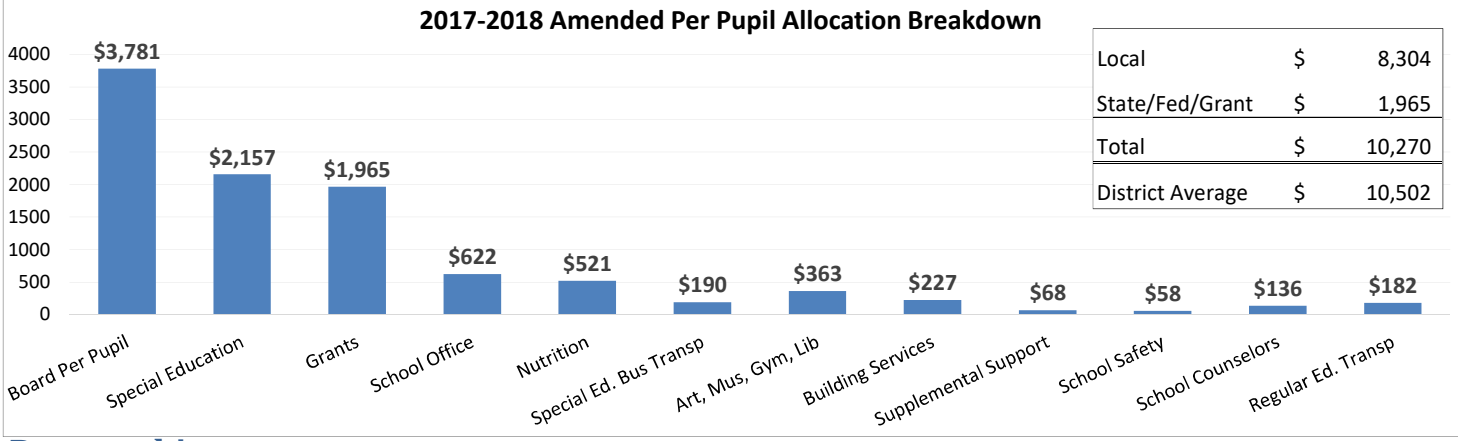
2016-17 State Report Card	
School Report Card Score:	55.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	5.0%
Exit Rate:	2.7%
Churn Rate:	7.5%
School Poverty Rate:	87.3%
2017-18 Race/Ethnicity	
African American	81
Asian	7
HI/PI	1
Hispanic	538
Native American	6
White	29
2017-18 Student Groups	
ELL Enrollment:	236
SPED Enrollment:	138



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,540,857	$ 3,549,136	$ 3,587,927	$ 3,487,020	$ 3,762,276	$275,256
Other Wages	77,044	119,590	60,608	111,130	90,293	(20,837)
Employee Benefits	2,109,770	2,073,321	1,612,284	1,723,024	2,053,416	330,392
Purchased Services	158,626	405,152	140,224	213,354	102,417	(110,937)
Supplies	98,366	172,090	140,425	360,724	194,308	(166,416)
Other	-	-	23,687	30,452	-	(30,452)
Total Expenditures	**$5,984,663**	**$6,319,289**	**$5,565,154**	**$5,925,704**	**$6,202,710**	**$277,006**



Local	$	8,304
State/Fed/Grant	$	1,965
Total	$	10,270
District Average	$	10,502

Partnerships

City Year, Davis Boys and Girls Clubs, Interfaith, Kiwani's, Milwaukee Partnership Grant, School-to-Work, Spark Literacy, UWM- Black Male Youth Summit



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/allenfield

School Description

Allen-Field Elementary School is a place of excellence where every student will be equipped with 21st century skills to succeed in middle school and beyond. Allen-Field School stresses high standards and a safe, positive learning environment. Allen-Field benefits from the Achievement Gap Reduction Program (AGR). In 2012 and 2013 Allen-Field was recognized as a Wisconsin Positive Behavioral Intervention Support (PBIS) Network School of Distinction. All students participate in the Playworks program which helps create a safe and positive school environment in the classroom and on the playground. All students receive music and art instruction from a certified specialist teacher. Through our music program students have an opportunity to participate in a student drumming group.

Points of School Pride

- PBIS School of Dis. ncĀon two years in a row.
- Arts@Large partner for over 3 years.
- Boys and Girls Club partner for over a decade.
- K4-5th grade traditional bilingual program offers students maintenance of their home language while fostering functional bi-literacy.

School Programs

Achievement Gap Reduction (AGR), student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Boys & Girls Club, Community Learning Center (CLC).

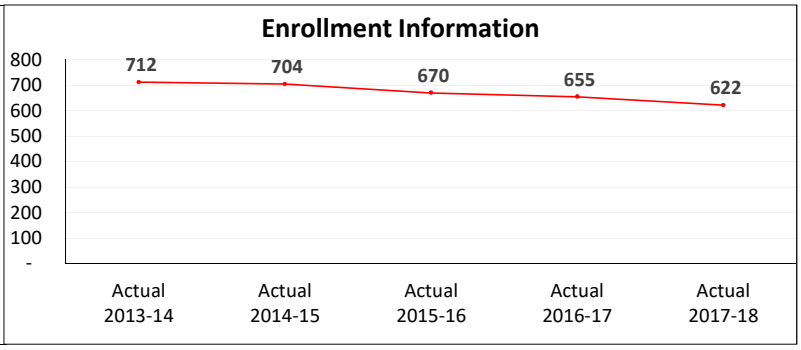
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	622
Building Capacity:	678

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	50.0
Total Support FTEs:	24.13



MILWAUKEE PUBLIC SCHOOLS



Allen-Field School

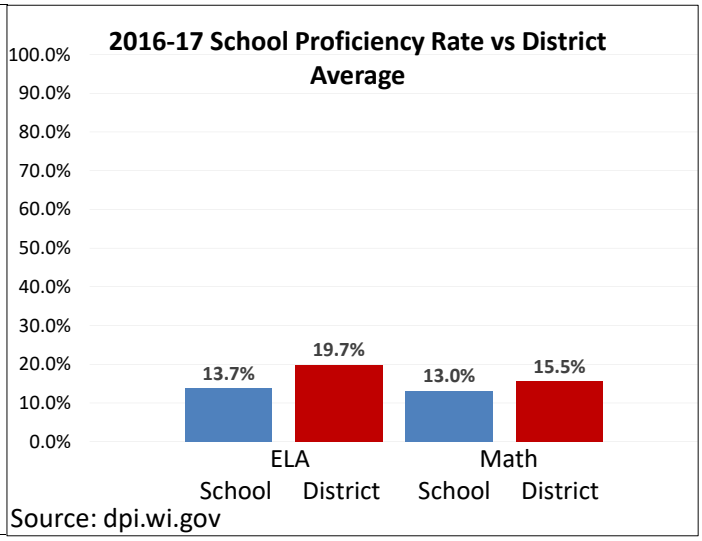
730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/allenfield

School Information

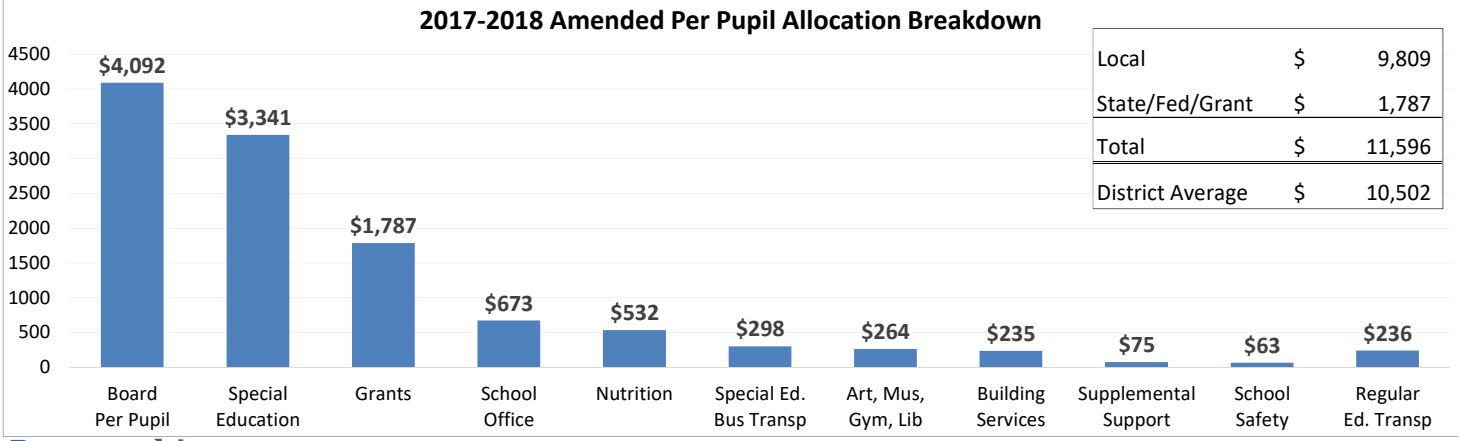
2016-17 State Report Card	
School Report Card Score:	76.7
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	4.7%
Exit Rate:	0.8%
Churn Rate:	5.5%
School Poverty Rate:	97.1%
2017-18 Race/Ethnicity	
African American	57
Asian	1
HI/PI	3
Hispanic	545
Native American	2
White	14
2017-18 Student Groups	
ELL Enrollment:	280
SPED Enrollment:	177



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,252,126	$ 4,405,347	$ 4,203,913	$ 3,864,398	$ 3,957,884	$93,486
Other Wages	304,579	237,850	41,096	30,002	30,380	378
Employee Benefits	2,658,058	2,636,988	1,873,999	1,864,906	2,125,742	260,836
Purchased Services	102,066	441,631	197,237	251,418	107,450	(143,968)
Supplies	160,988	97,309	164,111	197,760	132,377	(65,383)
Other	5,525	58,747	40,348	39,601	3,000	(36,601)
Total Expenditures	**$7,483,343**	**$7,877,872**	**$6,520,704**	**$6,248,085**	**$6,356,833**	**$108,748**



Local	$	9,809
State/Fed/Grant	$	1,787
Total	$	11,596
District Average	$	10,502

Partnerships

#N/A



Andrew S. Douglas

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Annie Woodward
Region: Central
Grades: K-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://mps.milwaukee.k12.wi.us/Schools/Andrew-S-Douglas-School.htm

School Description

The quality teachers and staff at Andrew Douglas School, a K-8 school, nurture and build student learning while working with family and community partners to make sure every student's needs are met. We are focused on academic achievement, respecting diversity, promoting community, providing a safe environment and ensuring all students are ready to succeed in college and careers. Our students experience art, music and physical education and transportation is available to families who qualify. Join our welcoming school family today!

Points of School Pride

- Douglas was the first school of its kind in Milwaukee, where, in addition to the traditional curriculum, the school specializes in teaching its students and parents/guardians how to become financially accountable and successful.
- Douglas features an innovative business and economics curriculum, focusing on themes relating to personal finance, entrepreneurship and the basics of a market economy.
- Students learn skills such as basic banking, personal budgeting, and problem solving.
- After school activities include the Millionaires Club and two student-run school businesses.

School Programs

After school programs and activities include the Millionaires Club and a student-run school business, as well as a Book Club, Pearls for Girls, Basketball, Cub Scouts, Boy Scouts, Girl Scouts, Volleyball, and Karate.

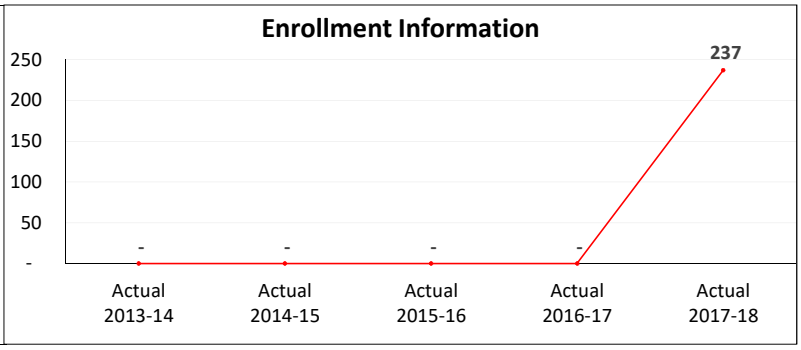
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	237
Building Capacity:	1,319

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	16.1
Total Support FTEs:	6.95



MILWAUKEE PUBLIC SCHOOLS



Andrew S. Douglas

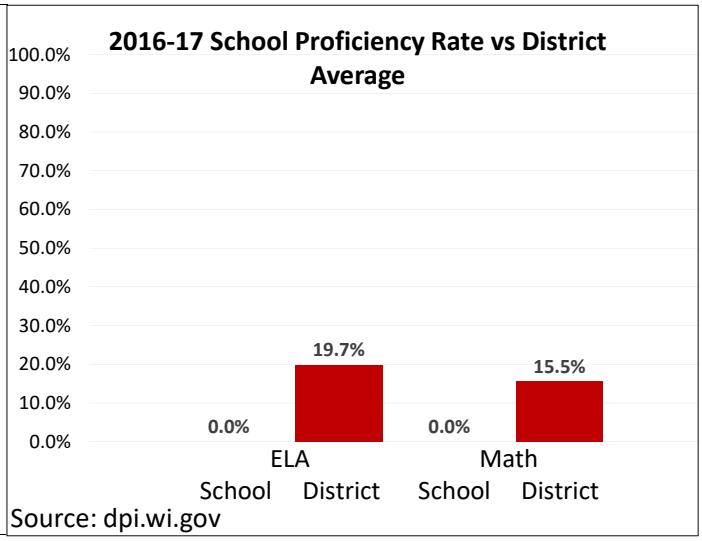
3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Annie Woodward
Region: Central
Grades: K-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://mps.milwaukee.k12.wi.us/Schools/Andrew-S-Douglas-School.htm

School Information

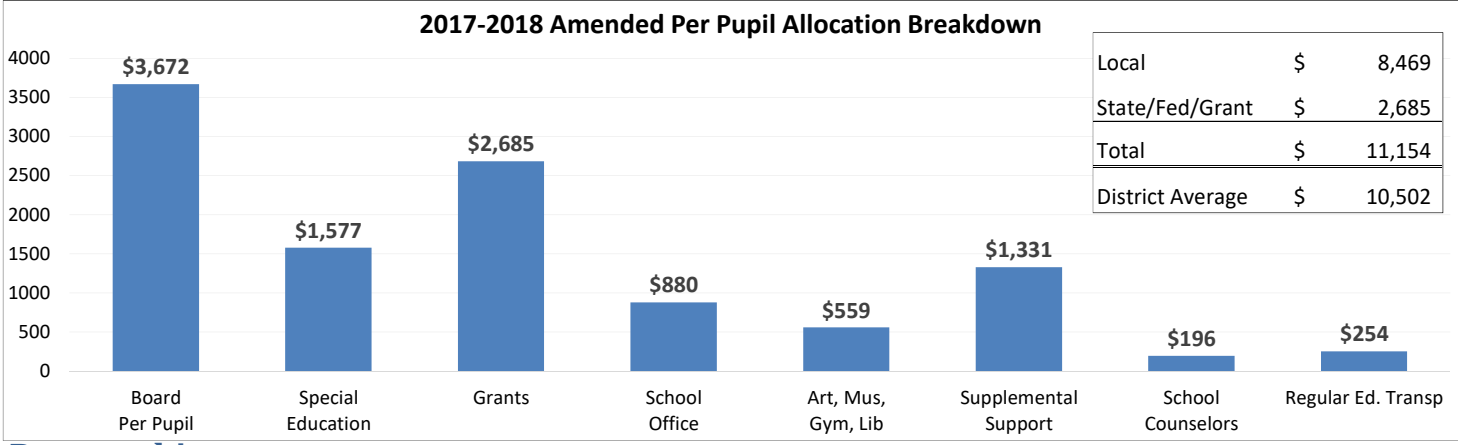
2016-17 State Report Card	
School Report Card Score:	#N/A
School Report Card Rating:	#N/A
2016-17 School Mobility:	
Intake Rate:	22.4%
Exit Rate:	1.0%
Churn Rate:	23.1%
School Poverty Rate:	90.3%
2017-18 Race/Ethnicity	
African American	230
Asian	0
HI/PI	0
Hispanic	3
Native American	1
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	17



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ -	$ -	$ -	$ -	$ 1,332,104	$1,332,104
Other Wages	-	-	-	-	19,200	19,200
Employee Benefits	-	-	-	-	531,244	531,244
Purchased Services	-	-	-	-	251,249	251,249
Supplies	-	-	-	-	286,435	286,435
Other	-	-	-	-	165,700	165,700
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$2,585,932**	**$2,585,932**



Local	$	8,469
State/Fed/Grant	$	2,685
Total	$	11,154
District Average	$	10,502

Partnerships

Asset Builders of America, Helen Bader Foundation, Lakeland College, Lynde and Harry Bradley Foundation, PNC Bank, Wisconsin Iowa Central Illinois Minnesota Supplier Diversity Council (WICIMSDC)



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal: Jessica Quindel
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/doerfler

School Description

We serve students from K4 through 8th grade in Milwaukee's south side Silver City neighborhood a few blocks from the Mitchell Park domes. The school is named after MPS' first woman principal, Anna F. Doerfler and was originally Scott Street School. We value our culturally diverse population of Latino, African American, White, Asian American and Native American students. We support our large Spanish-speaking population with a Bilingual Program for grades K4-5th. Doerfler benefits from the Achievement Gap Reduction (AGR) program which allows us to keep K5 class sizes at an 18:1 student-to-teacher ratio and provide extra supports for teaching and learning in the elementary grades. Doerfler's vision is to become a safe and united community of lifelong learners. Doerfler values respectful and positive relationships, growth mindset, social and emotional learning, equity, collaboration, family and community partnerships, rigor, differentiation, inquiry/project-based learning, and cultural relevance.

Points of School Pride

- Met expectations on 2015-16 Wisconsin State School Report Card
- Strong parent involvement, including regular volunteers and workshops
- Social Emotional Learning prioritized through full-time counselor, School Social Worker, and psychologist as well as Second Step curriculum and peer mediation program
- Structured recess to increase positive, healthy, inclusive play through partnership with Playworks

School Programs

Bilingual education, English as a second language (ESL), First Nations studies, Achievement Gap Reduction (AGR), Community Learning Center (CLC), sports, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), peer mediation, second step.

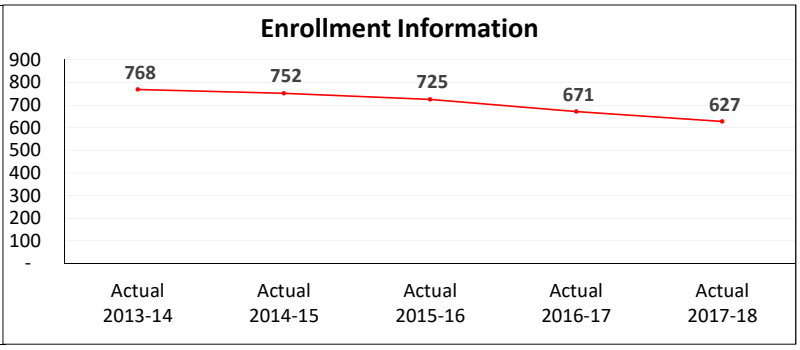
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	19
Total Enrollment:	627
Building Capacity:	533

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	46.9
Total Support FTEs:	20



MILWAUKEE PUBLIC SCHOOLS



Anna F. Doerfler School

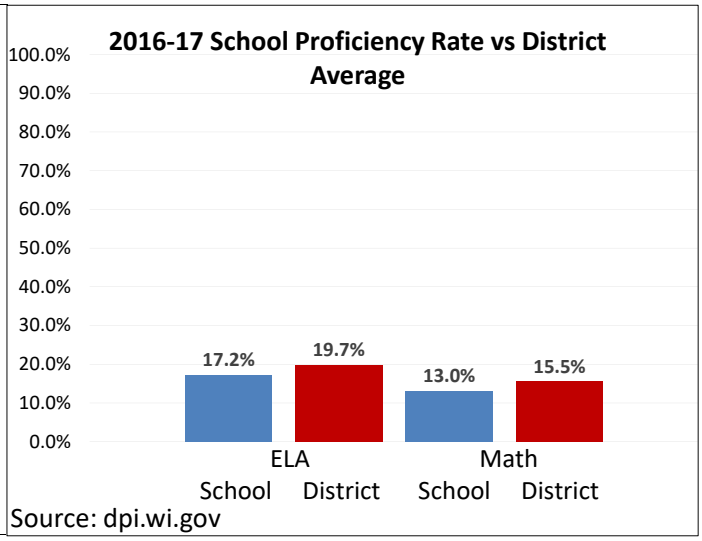
3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal: Jessica Quindel
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/doerfler

School Information

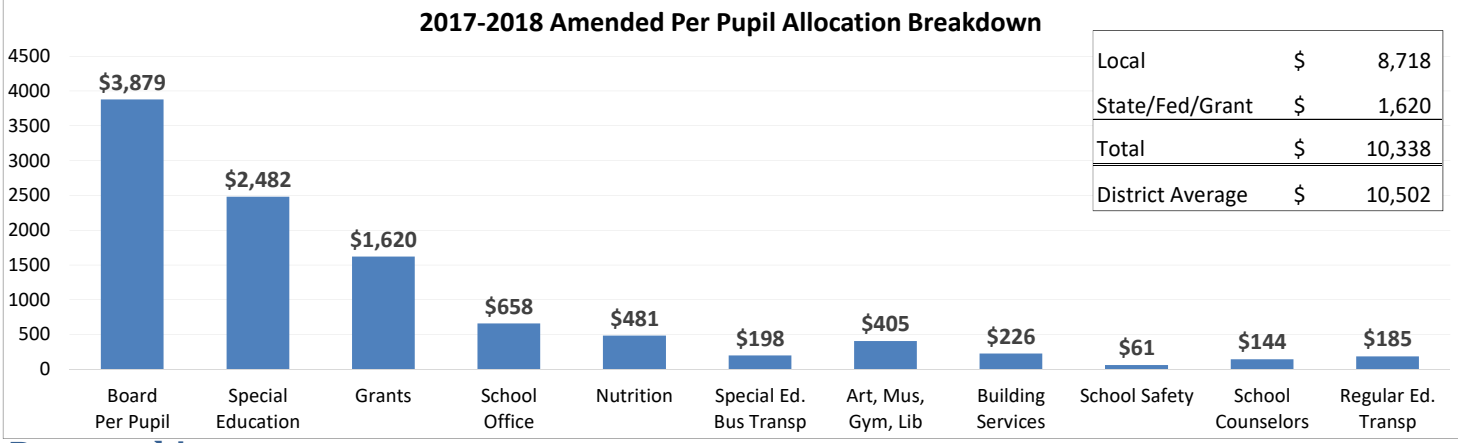
2016-17 State Report Card	
School Report Card Score:	65.8
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	3.5%
Exit Rate:	3.7%
Churn Rate:	7.1%
School Poverty Rate:	93.8%
2017-18 Race/Ethnicity	
African American	65
Asian	5
HI/PI	0
Hispanic	512
Native American	8
White	37
2017-18 Student Groups	
ELL Enrollment:	239
SPED Enrollment:	158



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,795,849	$ 3,868,539	$ 3,830,532	$ 3,787,335	$ 3,647,744	($139,591)
Other Wages	111,539	93,430	49,936	12,481	34,299	21,818
Employee Benefits	2,279,296	2,249,638	1,711,972	1,819,663	1,962,528	142,865
Purchased Services	82,506	231,936	177,023	212,160	142,924	(69,236)
Supplies	115,027	92,605	85,184	188,165	142,043	(46,122)
Other	-	21,448	24,696	63,533	-	(63,533)
Total Expenditures	**$6,384,217**	**$6,557,596**	**$5,879,343**	**$6,083,337**	**$5,929,538**	**($153,799)**



Local	$	8,718
State/Fed/Grant	$	1,620
Total	$	10,338
District Average	$	10,502

Partnerships

#N/A

MILWAUKEE PUBLIC SCHOOLS

Audubon Technology and Communication High School



3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/audubon-high-school/

School Description

Audubon High School is committed to providing students with a rigorous, relevant, student-centered education in which learners demonstrate growth towards academic and personal goals consistent with college and career preparedness. To these ends, we engage our learners through a progressive curriculum supplemented by the incorporation of technology. Our students stand in an advantaged position, as they are equipped with the 21st-century skills necessary to compete in a rapidly changing world. At Audubon, student growth and self-awareness are promoted through restorative practices which seek to promote a cohesive and peaceful environment built upon the growth and sustainability of community within our learning environment.

Points of School Pride

- Milwaukee Bucks' Jabari Parker recognition for attendance
- Boys' varsity soccer team division champs
- PBIS Recogni. on for RTI
- District recogniĀon for RestoraĀve PracĀces

School Programs

Advanced Placement (AP), First Nations Studies, honors courses, Springboard curriculum, world languages, Arts @ Large, Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, environmental science, multi-age classrooms, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, camera & media club, choir/chorus, forensics, National Honor Society, sports, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, internship, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, bilingual education, coordinated school health, English as a second language (ESL).

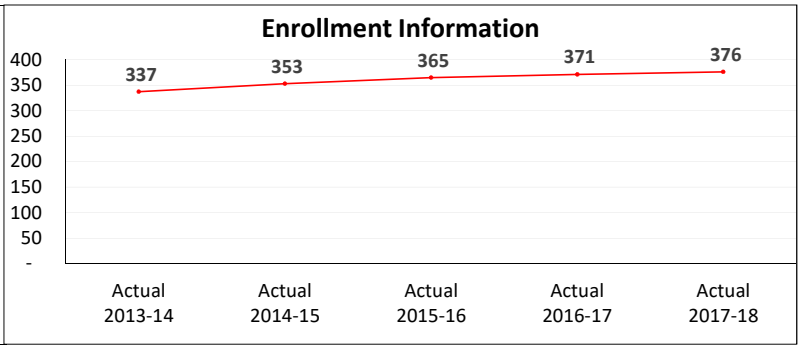
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	376
Building Capacity:	820

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	27.1
Total Support FTEs:	10.85



MILWAUKEE PUBLIC SCHOOLS



Audubon Technology and Communication High School

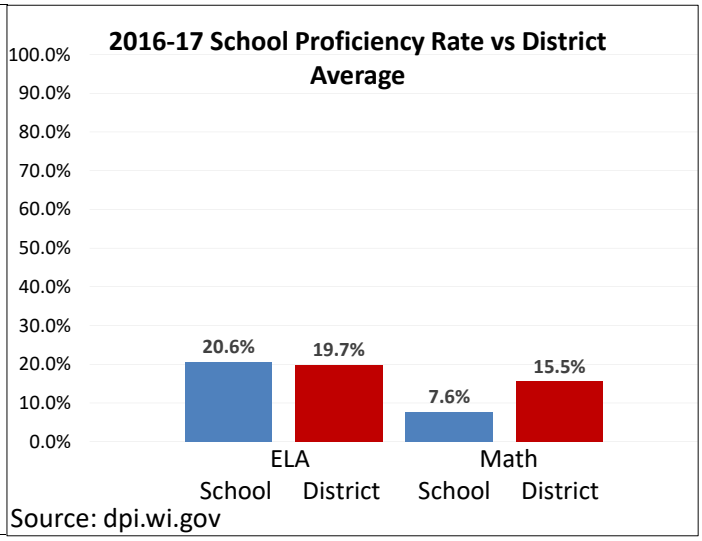
3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/audubon-high-school/

School Information

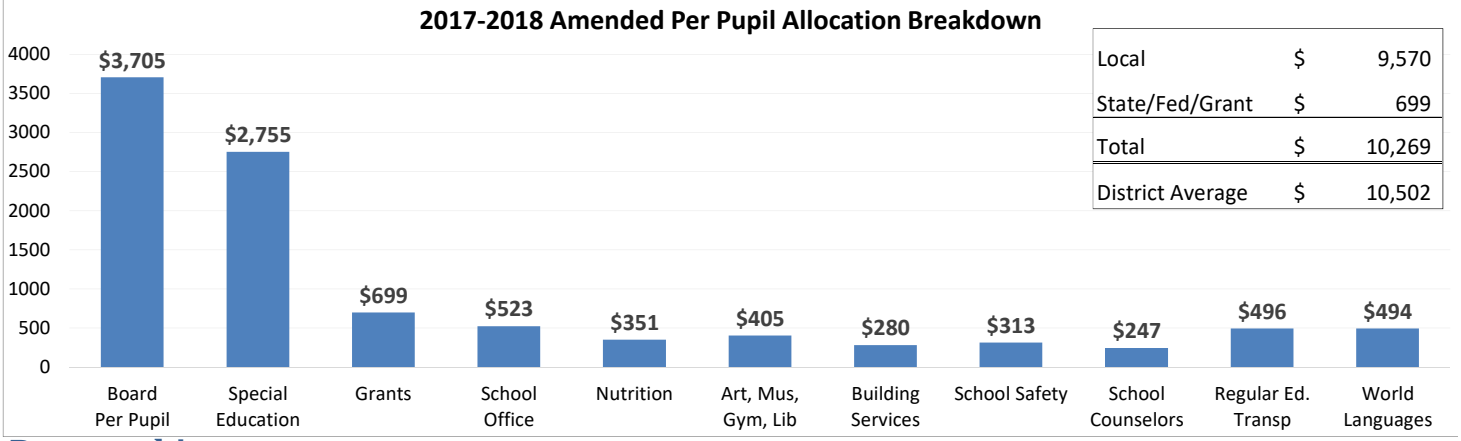
2016-17 State Report Card	
School Report Card Score:	47.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	0.0%
Exit Rate:	2.0%
Churn Rate:	2.0%
School Poverty Rate:	91.8%
2017-18 Race/Ethnicity	
African American	50
Asian	12
HI/PI	0
Hispanic	224
Native American	15
White	75
2017-18 Student Groups	
ELL Enrollment:	60
SPED Enrollment:	109



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,352,610	$ 1,636,183	$ 1,593,870	$ 1,865,850	$ 2,051,036	$185,186
Other Wages	80,174	53,727	55,157	70,865	30,096	(40,769)
Employee Benefits	813,560	969,351	718,772	931,948	1,109,242	177,294
Purchased Services	159,938	202,374	197,438	304,394	26,081	(278,313)
Supplies	119,291	285,578	154,124	127,844	101,600	(26,244)
Other	-	-	14,289	86,607	-	(86,607)
Total Expenditures	**$2,525,574**	**$3,147,213**	**$2,733,651**	**$3,387,508**	**$3,318,055**	**($69,453)**



Local	$	9,570
State/Fed/Grant	$	699
Total	$	10,269
District Average	$	10,502

Partnerships

#N/A

MILWAUKEE PUBLIC SCHOOLS



Audubon Technology and Communication Middle School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/

School Description

Audubon Technology and Communication Middle School is a traditional, comprehensive middle school serving monolingual and bilingual students in grades 6-8. We provide extensive opportunities for personal and academic growth, offering a wide array of classes including but not limited to: Project Lead the Way (PTLW) Engineering courses, band and art. These classes are in addition to outstanding content area courses highlighted by access to a wealth of technology. Students are provided with extracurricular opportunities such as sports, music, chess, forensics and an after-school CLC program. Audubon Middle School also shares a building with Audubon High School, a feature which helps bridge the 'transition gap.' Our students stand prepared for the rigors of high school.

Points of School Pride

- Herb Kohl Teacher Recogni. on Award
- CLC City wide Turn on the Talent
- Hosted the Citywide Holiday Resource Fair for families who have children with disabilities
- We are proud to have a comprehensive parent center servicing both monolingual and bilingual families.

School Programs

Bilingual education, English as a second language (ESL), Project Lead the Way, Springboard curriculum, Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), band, Girl Scouts, robotics, yearbook, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

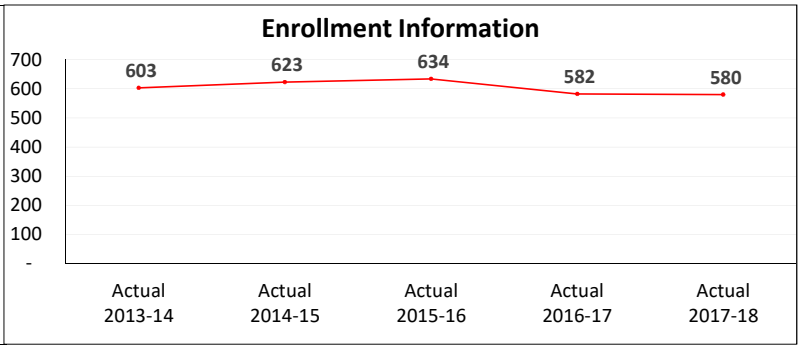
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	580
Building Capacity:	820

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	35.7
Total Support FTEs:	15.85



MILWAUKEE PUBLIC SCHOOLS



Audubon Technology and Communication Middle School

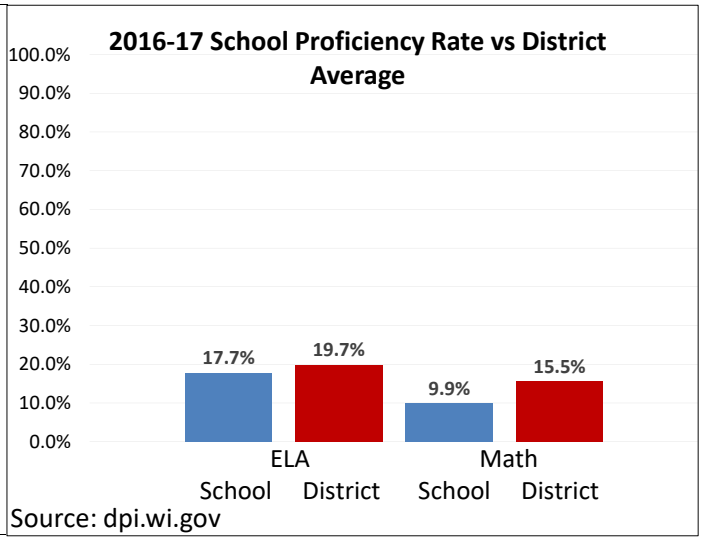
3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/

School Information

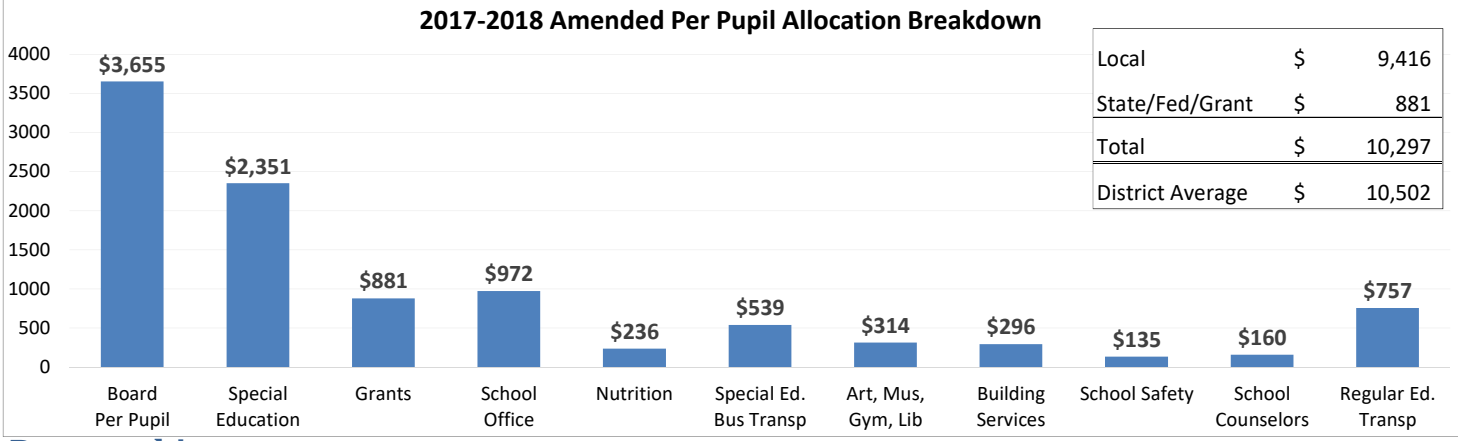
2016-17 State Report Card	
School Report Card Score:	51.5
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	4.7%
Exit Rate:	4.3%
Churn Rate:	9.0%
School Poverty Rate:	83.4%
2017-18 Race/Ethnicity	
African American	117
Asian	14
HI/PI	0
Hispanic	398
Native American	7
White	44
2017-18 Student Groups	
ELL Enrollment:	153
SPED Enrollment:	123



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,807,939	$ 3,231,507	$ 3,249,660	$ 3,128,510	$ 2,998,669	($129,841)
Other Wages	149,193	196,385	63,265	95,380	30,000	(65,380)
Employee Benefits	1,726,277	1,969,003	1,439,769	1,550,882	1,614,279	63,397
Purchased Services	70,110	296,606	176,615	155,272	95,945	(59,327)
Supplies	80,163	196,638	141,500	103,825	89,059	(14,766)
Other	-	-	1,850	11,408	-	(11,408)
Total Expenditures	**$4,833,681**	**$5,890,139**	**$5,072,659**	**$5,045,277**	**$4,827,952**	**($217,325)**



Local	$	9,416
State/Fed/Grant	$	881
Total	$	10,297
District Average	$	10,502

Partnerships

#N/A

MILWAUKEE PUBLIC SCHOOLS



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal: Zannetta Walker
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/auer

School Description

Auer Avenue School's mission is to build leaders, thinkers and creative minds for tomorrow! We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction. Auer Avenue is departmentalized in grades 1-8. Our goal is to provide intense instruction that will prepare students for the high school experience. Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities. We have an after-school Community Learning Center (CLC) program with academic support and recreational activities. Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally. Our goal is to be an instrumental part of preparing students to be college-ready excellent citizens.

Points of School Pride

- We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction.
- Our goal is to provide intense instruction that will prepare students for the high school experience.
- Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities.
- Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally.

School Programs

Innovative approaches to literacy, SPARK literacy, Arts @ Large, MPS Commitment School, community school, Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, chess club, other student clubs and groups, sports, student governance council, after school clubs and associations, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health.

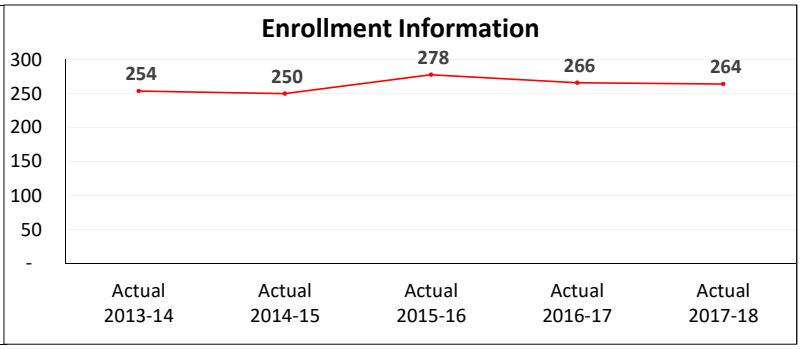
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	264
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	19.0
Total Support FTEs:	11.16



MILWAUKEE PUBLIC SCHOOLS



Auer Avenue School

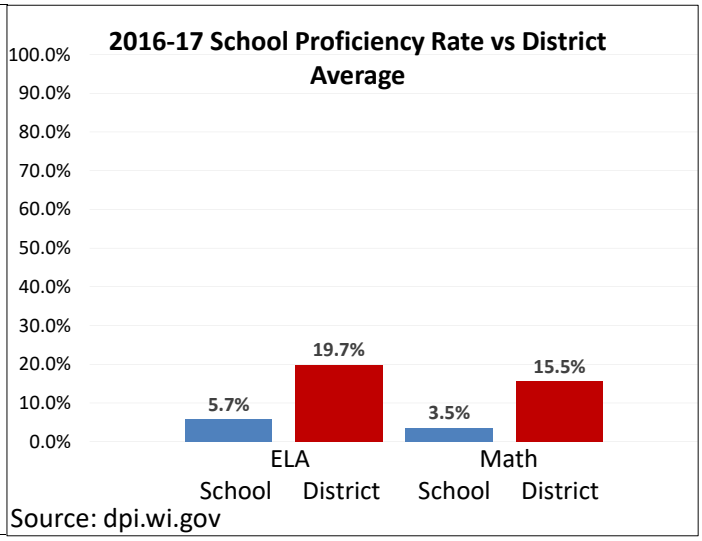
2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal: Zannetta Walker
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/auer

School Information

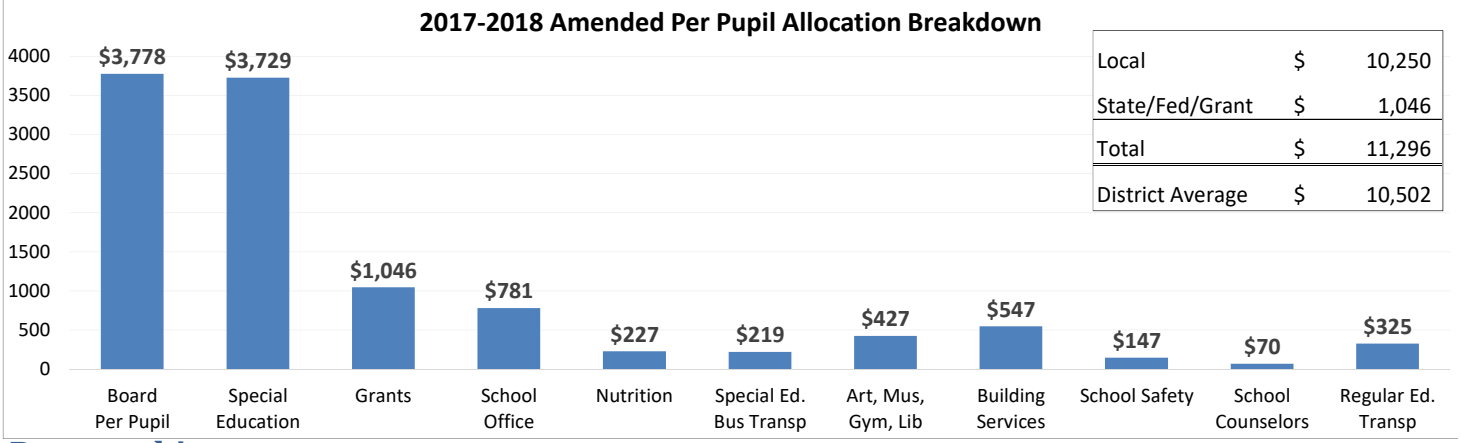
2016-17 State Report Card	
School Report Card Score:	44.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	12.8%
Exit Rate:	2.6%
Churn Rate:	13.8%
School Poverty Rate:	94.7%
2017-18 Race/Ethnicity	
African American	252
Asian	1
HI/PI	0
Hispanic	8
Native American	1
White	2
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	67



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,621,810	$ 1,824,458	$ 1,639,032	$ 1,535,359	$ 1,638,524	$103,165
Other Wages	64,802	38,984	30,186	80,743	10,803	(69,940)
Employee Benefits	984,617	1,060,995	726,334	771,023	878,617	107,594
Purchased Services	102,480	219,095	134,518	175,029	68,580	(106,449)
Supplies	61,227	40,251	109,940	63,252	28,810	(34,442)
Other	-	(53,253)	-	9,120	-	(9,120)
Total Expenditures	**$2,834,935**	**$3,130,530**	**$2,640,010**	**$2,634,526**	**$2,625,334**	**($9,192)**



Local	$	10,250
State/Fed/Grant	$	1,046
Total	$	11,296
District Average	$	10,502

Partnerships

5th District Milwaukee Police Department, Alderman Khalif Rainey, Amani Neighborhood Association, AmeriCorps, Arts @ Large, Children's Hospital, Community Advocates DFC, County Supervisor Supreme Omokunde-Moore, Danceworks, Dominican Center, MTEA, Northwestern Mutual, Safe and Sound, SET Ministries, United Way GMWC, Wisconsin Black Historical Society

MILWAUKEE PUBLIC SCHOOLS



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal:	Sandra Peterson
Board Member:	Carol Voss
Region:	East
Grades:	9-12
Hours of Instruction:	8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/bayview

School Description

Bay View High School provides a comprehensive 9th–12th grade education focused on the arts (including culinary arts), design, and engineering. Using a STEAM focus supports the philosophy of project-based learning, which builds student knowledge across multiple academic disciplines. In addition, Bay View sets rigorous expectations for graduation. Students have access to a math and ELA Springboard curriculum, honors, and Advanced Placement (AP) courses. In addition, students can earn special graduation recognition in the areas of visual art, culinary art, design and engineering.

Points of School Pride

- We are extremely proud of the launch our new culinary arts program in 2016-17.
- We are pleased with the growth of our NAF Academy of engineering (PLTW), including the Formula 1 Race Car project, the longboard project and the robotics competition.
- 80 percent of our classroom teachers use our maker's space for integrated project-based learning, infusing art into the core subject areas.
- We have increased the use restorative practices school wide, improving school climate (suspensions are down 7.6 percent from last year).

School Programs

Advanced Placement (AP), arts specialty, career and technical education, honors courses, innovative approaches to literacy, Project Lead the Way, Springboard Curriculum, STEAM (Science, Technology, Engineering, Arts and Mathematics), Arts @ Large, City Year, financial literacy program, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, great lakes studies, pre-engineering, urban agriculture, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, debate, engineeringclub, forensics, student governance council, college and university partnerships, Earn and Learn, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), School to Work Transition Program, service learning, Student Retention Programs (GED/AGP), TEAM GEAR UP/College & Career Readiness.

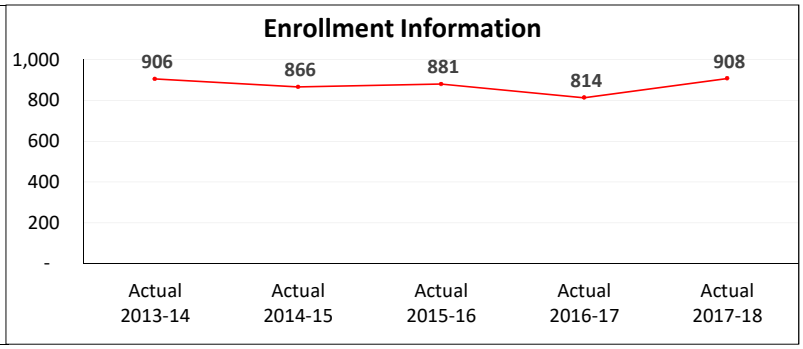
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	908
Building Capacity:	1,478

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	59.9
Total Support FTEs:	17.5



MILWAUKEE PUBLIC SCHOOLS



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal: Sandra Peterson
Board Member: Carol Voss
Region: East
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/bayview

School Information

2016-17 State Report Card

School Report Card Score:	29.8
School Report Card Rating:	Fails to Meet Expectations

2016-17 School Mobility:

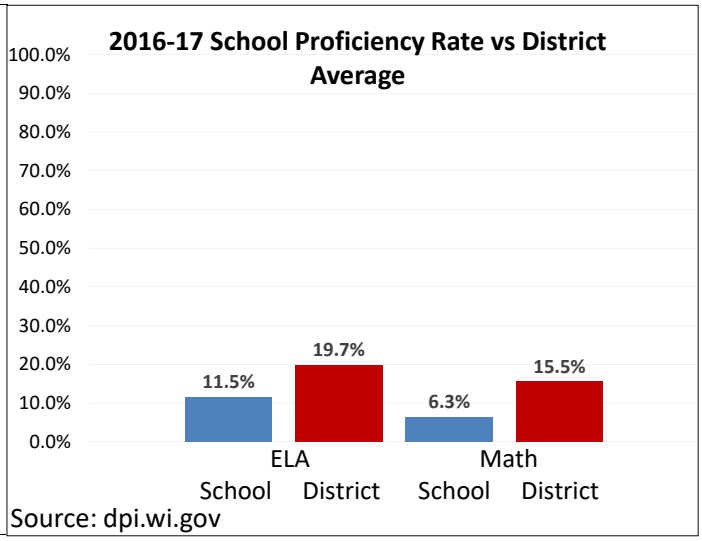
Intake Rate:	1.5%
Exit Rate:	4.4%
Churn Rate:	5.9%
School Poverty Rate:	85.6%

2017-18 Race/Ethnicity

African American	502
Asian	34
HI/PI	2
Hispanic	253
Native American	16
White	101

2017-18 Student Groups

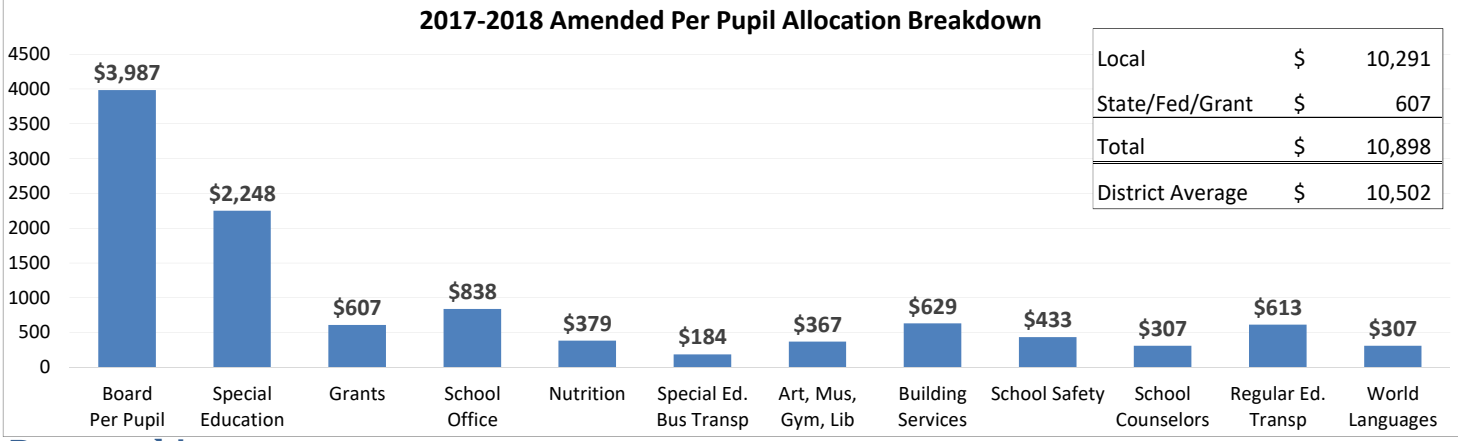
ELL Enrollment:	70
SPED Enrollment:	241



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,582,490	$ 4,781,156	$ 4,213,946	$ 4,441,122	$ 4,585,420	$144,298
Other Wages	360,317	297,659	256,083	223,360	209,500	(13,860)
Employee Benefits	2,913,340	2,918,005	1,943,943	2,245,163	2,555,121	309,958
Purchased Services	137,031	694,490	295,546	348,327	279,074	(69,253)
Supplies	196,919	251,463	197,548	155,393	244,537	89,144
Other	4,625	(14,086)	7,878	1,500	-	(1,500)
Total Expenditures	**$8,194,723**	**$8,928,687**	**$6,914,945**	**$7,414,865**	**$7,873,652**	**$458,787**



Local	$	10,291
State/Fed/Grant	$	607
Total	$	10,898
District Average	$	10,502

Partnerships

American Transmission Company, Arts @ Large, ArtWorks, Bigfoot Bike & Skate, Black Skateshop California, Briggs & Stratton, City Year, GEAR UP, Keep Greater Milwaukee Beautiful, Harley-Davidson, People Program, Milwaukee Repertory Theater, National Academy Foundation, Serve2Unite, Skylight Theater, YMCA Sponsor-A-Scholar, UW–Milwaukee



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal: Sara Hmielewski
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/franklin/

School Description

Benjamin Franklin School will continue to be the cornerstone of the community, providing a rigorous curriculum and safe environment for all students. We will be the first educational choice of families. Upon graduation, students will be prepared for success in high school, college and the career of their choice.

Points of School Pride

- Advanced on the Wisconsin State School Report card 5 years in a row.
- Ample and diverse extra-curricular ac. viĀes
- RTI School of Distinction in behavior and reading and RTI School of Merit in mathematics
- Highly personalized special needs program

School Programs

Project Lead the Way, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), school improvement grant, before school child care, community schools initiative partnership, parent resource center, Parent Teacher Organization, violence prevention/violence free zone, arts, pre-engineering, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, Girl Scouts, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), J.K. Lee martial arts, Girls on the Run, Milwaukee Repertory Theater.

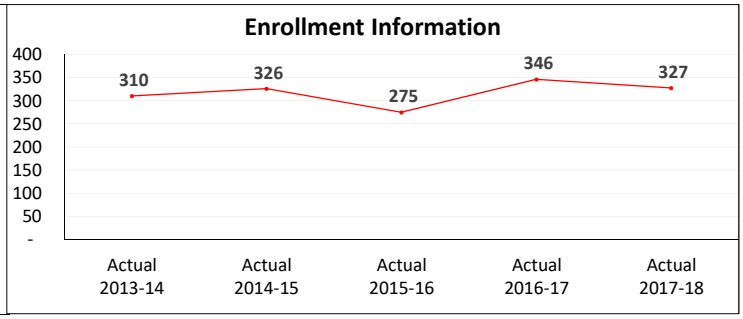
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	16
Total Enrollment:	327
Building Capacity:	587

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	31.1
Total Support FTEs:	21.26



MILWAUKEE PUBLIC SCHOOLS



Benjamin Franklin School

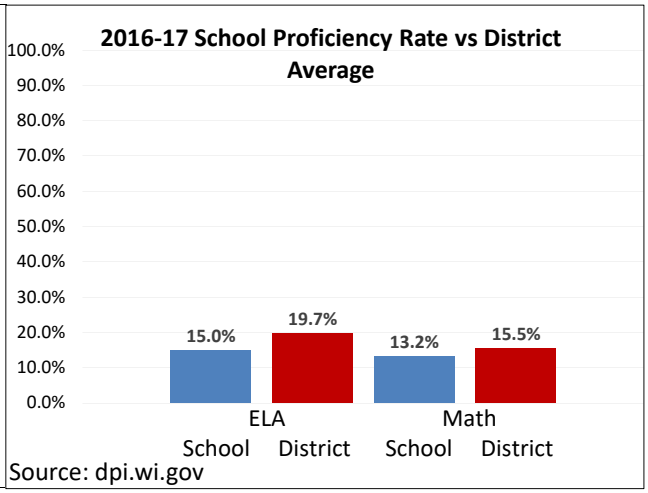
2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal: Sara Hmielewski
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/franklin/

School Information

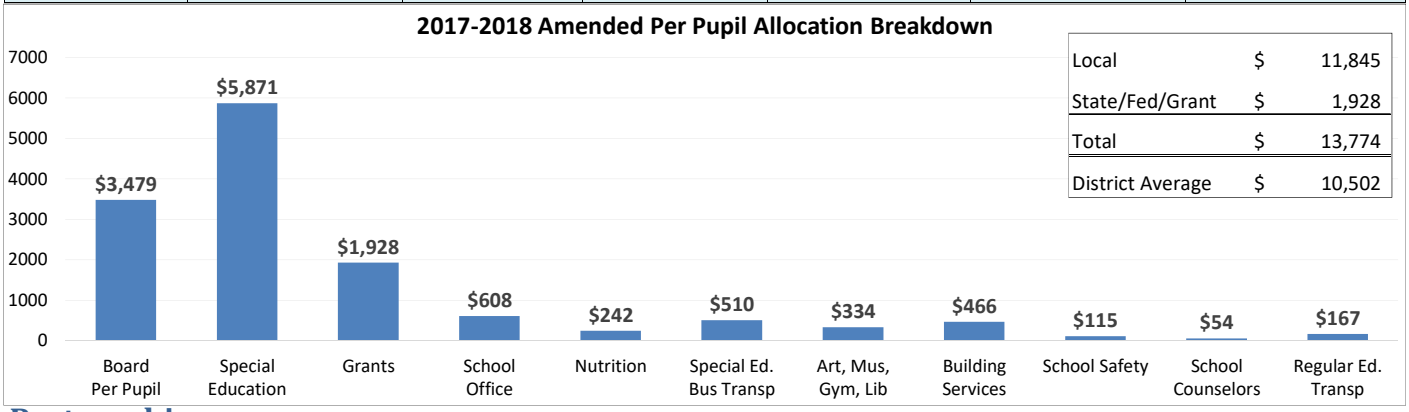
2016-17 State Report Card	
School Report Card Score:	52.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.7%
Exit Rate:	1.7%
Churn Rate:	6.6%
School Poverty Rate:	96.0%
2017-18 Race/Ethnicity	
African American	318
Asian	0
HI/PI	0
Hispanic	2
Native American	3
White	4
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	121



Source: dpi.wi.gov

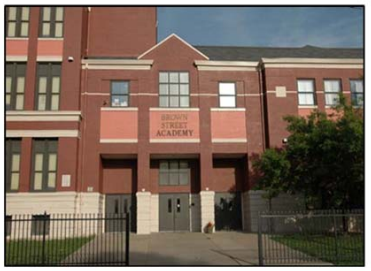
School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,244,605	$ 2,404,448	$ 2,215,450	$ 2,431,420	$ 2,632,515	$201,095
Other Wages	87,989	84,753	51,436	73,965	32,850	(41,115)
Employee Benefits	1,361,119	1,420,644	992,792	1,203,692	1,420,410	216,718
Purchased Services	46,645	150,833	88,458	92,789	51,219	(41,570)
Supplies	78,053	84,588	103,799	239,910	74,732	(165,178)
Other	-	-	-	-	-	-
Total Expenditures	**$3,818,411**	**$4,145,266**	**$3,451,936**	**$4,041,776**	**$4,211,726**	**$169,950**



Partnerships

Children's Hospital of Wisconsin, Columbia St. Mary's (Smart Smiles), First Church of Church Scientist, Lake Valley Camp, Marquette Nursing School, Prevent Blindness, Quarles and Brady, School Community Partnership for Mental Health, Teens Grow Greens, Common Ground, Milwaukee Reperatory Theater



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Ava Morris
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/brown

School Description

Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery. We use students' multiple intelligence strengths as gateways to engage them in higher level thinking. We prepare them to be productive citizens and lifelong learners.

Points of School Pride

- Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery.
- We use students' multiple intelligence strengths as gateways to engage them in higher-level thinking.
- We prepare students to be productive citizens and lifelong learners.

School Programs

SPARK literacy, Playworks, urban agriculture/aquaponics, before school child care, neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, other student clubs and groups, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

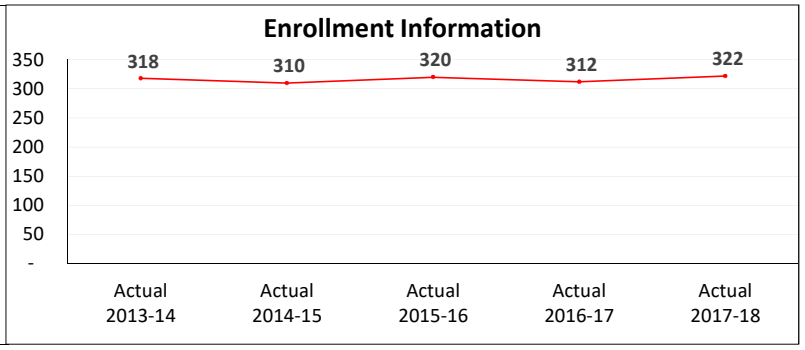
Enrollment and Staffing

2017-18 Student Enrollment Data

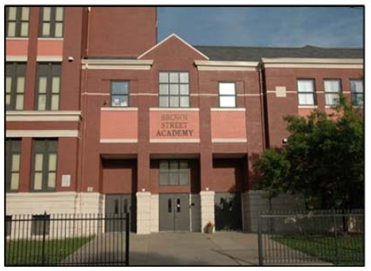
K3 Enrollment:	1
Total Enrollment:	322
Building Capacity:	641

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	24.1
Total Support FTEs:	10.03



MILWAUKEE PUBLIC SCHOOLS



Brown Street Academy

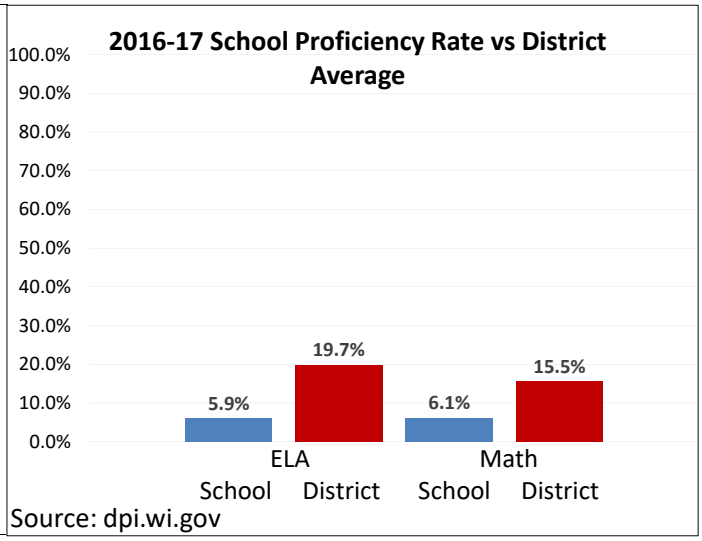
2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Ava Morris
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/brown

School Information

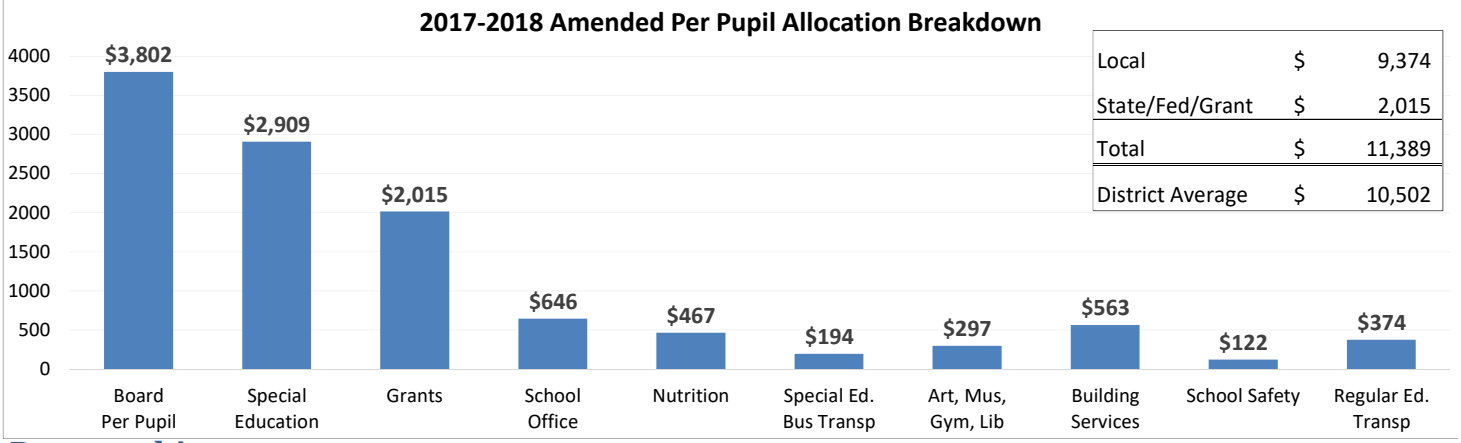
2016-17 State Report Card	
School Report Card Score:	51.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	1.5%
Exit Rate:	3.4%
Churn Rate:	4.9%
School Poverty Rate:	94.7%
2017-18 Race/Ethnicity	
African American	314
Asian	0
HI/PI	0
Hispanic	3
Native American	1
White	4
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	72



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,873,381	$ 2,026,759	$ 2,013,166	$ 1,990,440	$ 1,894,813	($95,627)
Other Wages	38,235	36,252	15,876	17,141	16,589	(552)
Employee Benefits	1,114,967	1,168,116	899,252	960,930	1,018,778	57,848
Purchased Services	83,936	321,054	165,970	153,183	52,678	(100,505)
Supplies	60,611	44,818	49,397	121,656	141,782	20,126
Other	-	-	(13,676)	-	-	-
Total Expenditures	**$3,171,130**	**$3,596,999**	**$3,129,985**	**$3,243,350**	**$3,124,640**	**($118,710)**



Local	$	9,374
State/Fed/Grant	$	2,015
Total	$	11,389
District Average	$	10,502

Partnerships

Alice's Garden, Blessed Deliverance, Feeding America, Marquette University, Milwaukee Bucks, Milwaukee Rotary Club, My Very Own Library, United Healthcare, University of Milwaukee, University of Wisconsin

MILWAUKEE PUBLIC SCHOOLS



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/browning

School Description

Browning School is a place of collaboration and learning where professionals, parents and community members share a passion for our school by efficiently and effectively implementing the Common Core State Standards to ensure that all students become college and career ready. Staff will provide a safe, nurturing environment with high academic and behavioral expectations for all students. Staff plan and present challenging lessons aligned to CCSS through a culturally responsive lens; facilitate student-centered activities to foster engagement; differentiate instruction for student needs; monitor student progress and adjust instruction accordingly; and consistently implement PBIS throughout the entire school day in all settings.

Points of School Pride

- Our Early Literacy STAR assessment shows a significant gain of 80 percent compared to last year's 69 percent
- We have a strong partnership with the Silver Spring Neighborhood Center, providing free after-school services to over 100 students each day.
- We are one of the community schools in the district and as a result, we have partnerships with community members who are helping to enhance the services and resources we offer our students and families.

School Programs

Arts specialty, Achievement Gap Reduction (AGR), MPS Commitment School, GE Foundation school, Community Learning Center (CLC), parent resource center, arts, Girl Scouts, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

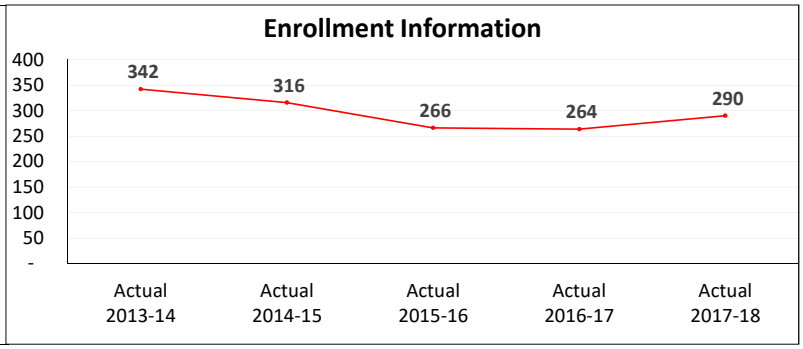
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	290
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	23.5
Total Support FTEs:	16.36



MILWAUKEE PUBLIC SCHOOLS



Browning School

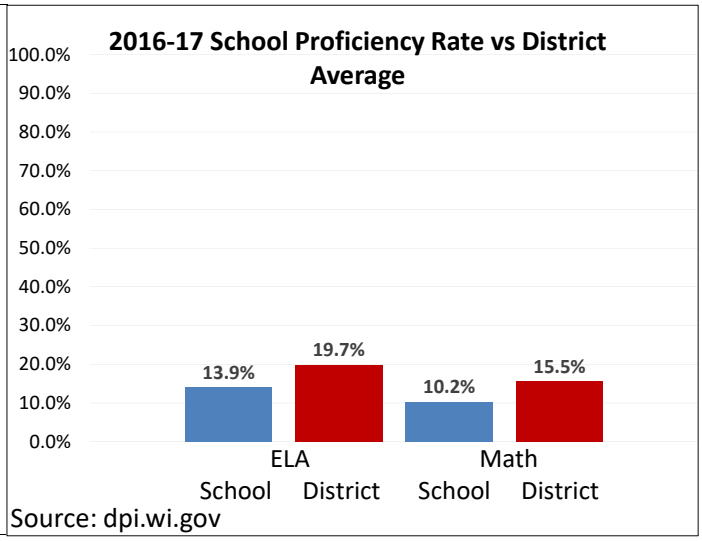
5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/browning

School Information

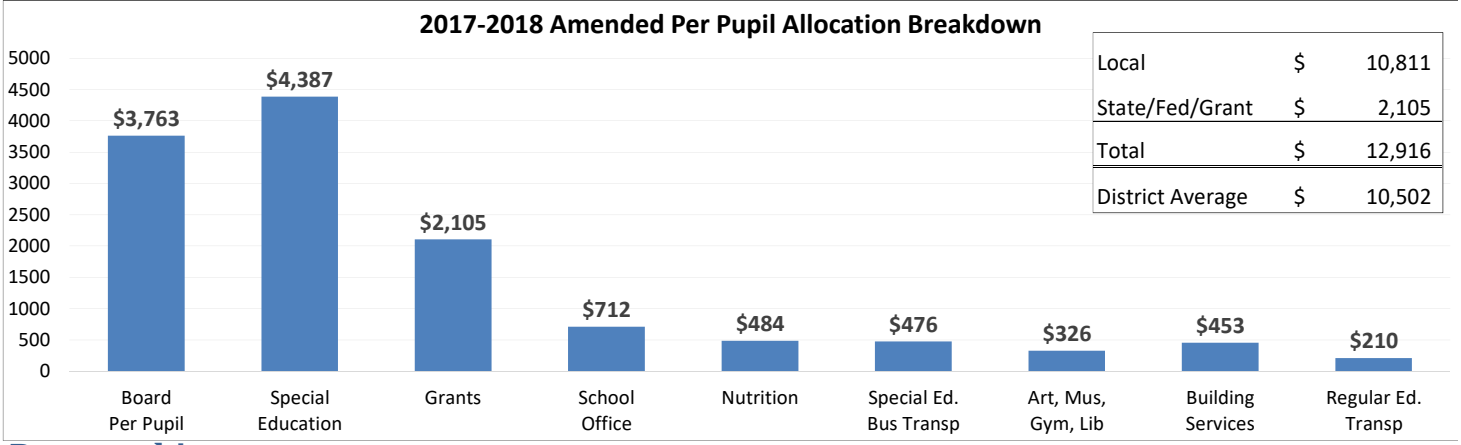
2016-17 State Report Card	
School Report Card Score:	43.6
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	8.0%
Exit Rate:	0.3%
Churn Rate:	8.3%
School Poverty Rate:	81.4%
2017-18 Race/Ethnicity	
African American	262
Asian	1
HI/PI	1
Hispanic	17
Native American	2
White	7
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	82



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,362,368	$ 2,510,141	$ 2,289,513	$ 2,137,871	$ 2,008,218	($129,653)
Other Wages	87,841	62,058	23,294	40,346	17,900	(22,446)
Employee Benefits	1,429,464	1,462,609	1,019,569	1,032,008	1,079,919	47,911
Purchased Services	29,370	226,036	103,896	121,893	92,291	(29,602)
Supplies	39,240	136,076	68,281	85,856	102,750	16,894
Other	-	-	910	21,361	10,000	(11,361)
Total Expenditures	**$3,948,283**	**$4,396,920**	**$3,505,463**	**$3,439,335**	**$3,311,078**	**($128,257)**



Local	$	10,811
State/Fed/Grant	$	2,105
Total	$	12,916
District Average	$	10,502

Partnerships

#N/A



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Thresessa Childs
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/kilbourn

School Description

Kilbourn believes that excellence is the expectation both academically and socially. Our children will reach their full potential and become lifelong learners through our safe and supportive learning environment.

Points of School Pride

- According to the state report card for the previous school year, Kilbourn exceeds expectations (78.5 percent), earning us the highest average in our region.
- Kilbourn's scores on the reading and math assessments are higher than the choice and charter schools in our surrounding area.
- As Kilbourn strives for a positive school culture and climate by implementing the Eagle's Nest and Eagle Expectations, our children all know the character education words of the week and can recite our Kilbourn Motto, which is: "Through hard work and perseverance, we will do our best learning at all times".
- Kilbourn has implemented a monthly progress monitoring systems (M.O.S.) which supports the personalization of learner needs and helps improve their success.

School Programs

Parent/teacher organization, parent resource center, after school sports (flag football, dance, basketball, track, cheerleading), after school child care, all-day 3-and 4- year old Head Start, Response to Intervention, School Engagement Council, coordinated school health care nurse, Kilbourn Eagles Nest .

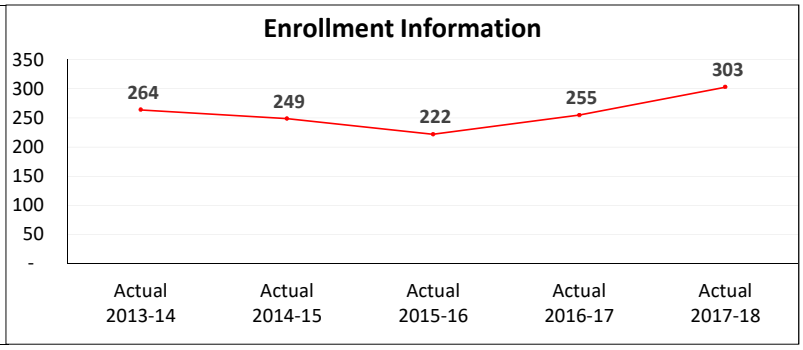
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	37
Total Enrollment:	303
Building Capacity:	425

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	19.0
Total Support FTEs:	10.15



MILWAUKEE PUBLIC SCHOOLS



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Thresessa Childs
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/kilbourn

School Information

2016-17 State Report Card

School Report Card Score:	81.5
School Report Card Rating:	Exceeds Expectations

2016-17 School Mobility:

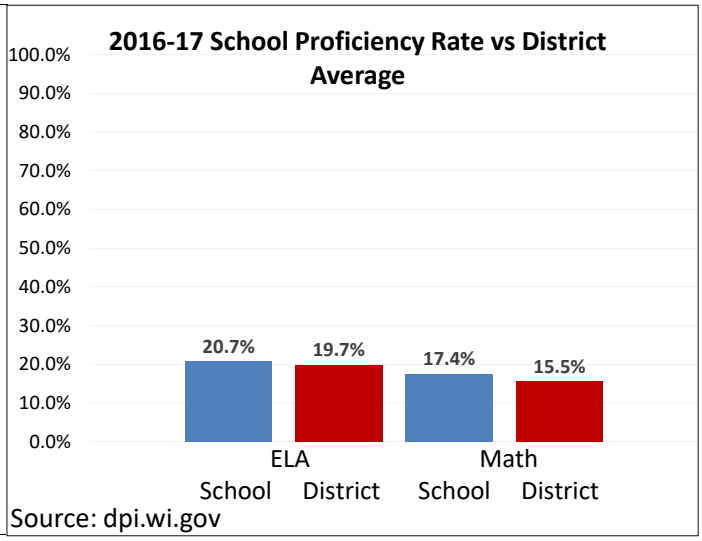
Intake Rate:	0.6%
Exit Rate:	2.9%
Churn Rate:	3.6%
School Poverty Rate:	87.5%

2017-18 Race/Ethnicity

African American	275
Asian	7
HI/PI	4
Hispanic	12
Native American	0
White	5

2017-18 Student Groups

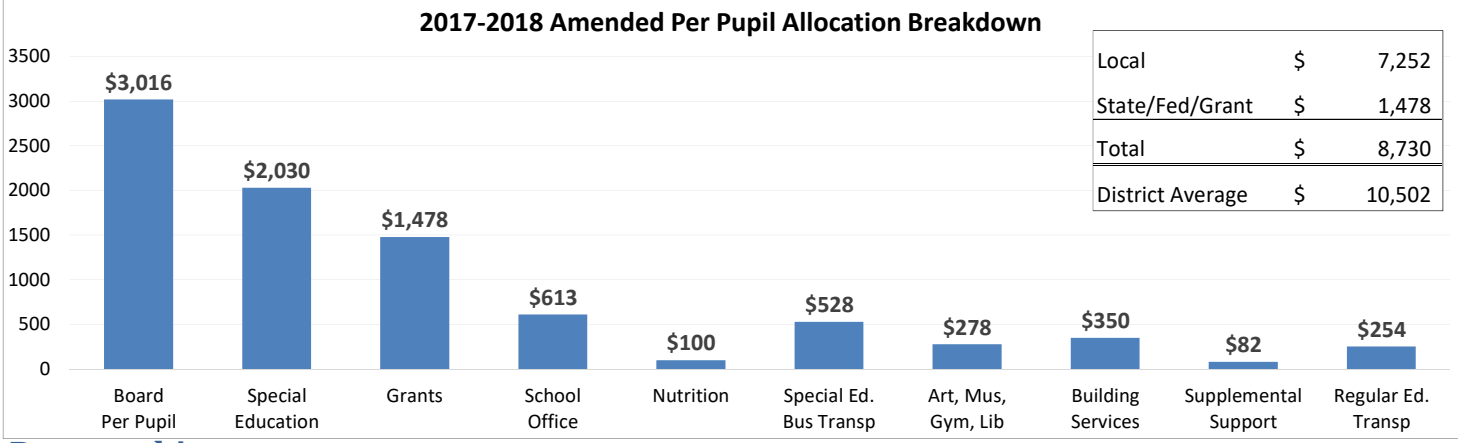
ELL Enrollment:	0
SPED Enrollment:	65



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,345,978	$ 1,529,031	$ 1,164,453	$ 1,275,129	$ 1,568,528	$293,399
Other Wages	47,047	28,901	31,004	21,778	5,400	(16,378)
Employee Benefits	812,877	875,487	523,731	622,393	838,901	216,508
Purchased Services	49,163	138,325	82,758	93,021	72,113	(20,908)
Supplies	17,722	17,980	81,749	126,302	61,440	(64,862)
Other	1,950	-	6,190	26,841	-	(26,841)
Total Expenditures	**$2,274,737**	**$2,589,724**	**$1,889,886**	**$2,165,464**	**$2,546,382**	**$380,918**



Local	$	7,252
State/Fed/Grant	$	1,478
Total	$	8,730
District Average	$	10,502

Partnerships

MIlwaukee Exposure and Explorer Project (MEEP), DanceWorks, Kohls Cares, T4U Tutoring

MILWAUKEE PUBLIC SCHOOLS



Carver Academy

1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/carver

School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewer's Hill neighborhood, is a math and science focus school, offering additional coursework in art, physical education, music and technology. We serve approximately 450 students in kindergarten through 8th grade. Every day, we strive to create meaningful learning experiences for all scholars to prepare them for college and beyond. We have teamed up with many partners this school year incuding; Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK and many others that help us transform our learners today into leaders for tomorrow. We have an active parent group that works alongside our parent engagement specialist. Carver is a uniform school. Our scholars wear a Carver logo, navy blue polo and navy blue bottoms.

Points of School Pride

- We are privileged to be a community that hosts many large families.
- Closed the achievement gap in all grades in the area of math.
- Many returning teachers that participated in the beginning stages of school transformation and are currently assisting new members to our staff.
- Strong positive culture in each classroom through morning meetings and weekly assemblies.

School Programs

Innovative approaches to literacy, SPARK literacy, City Year, MPS Commitment School, Boys & Girls Club, Community Learning Center (CLC), parent resource center, arts, recreation enrichment, sports, student governance council, theater, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, coordinated school health.

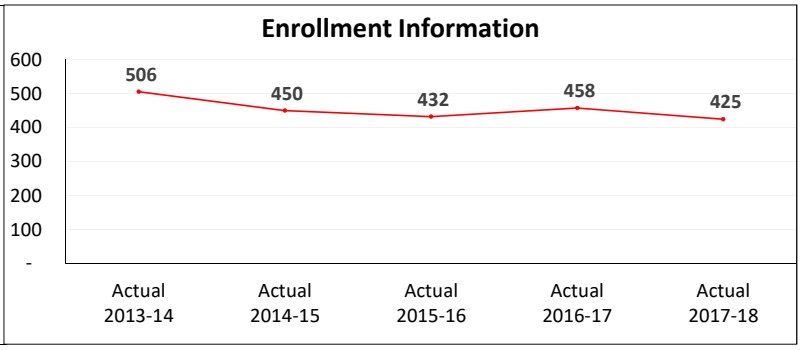
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	425
Building Capacity:	614

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	26.7
Total Support FTEs:	11.75



MILWAUKEE PUBLIC SCHOOLS



Carver Academy

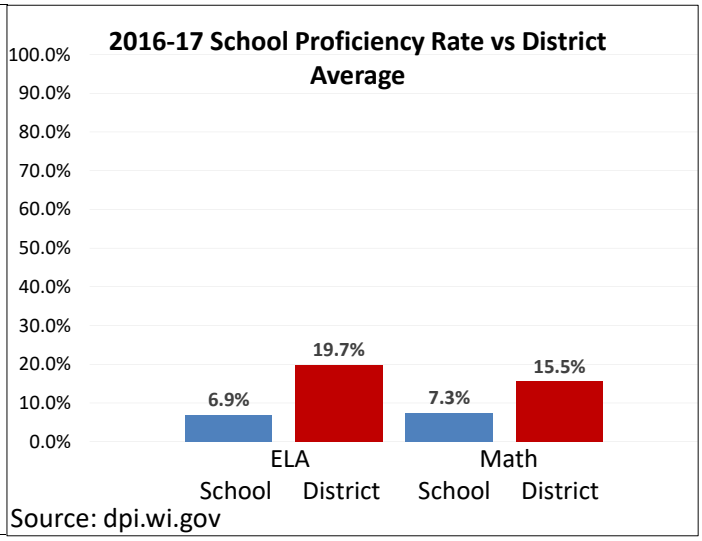
1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/carver

School Information

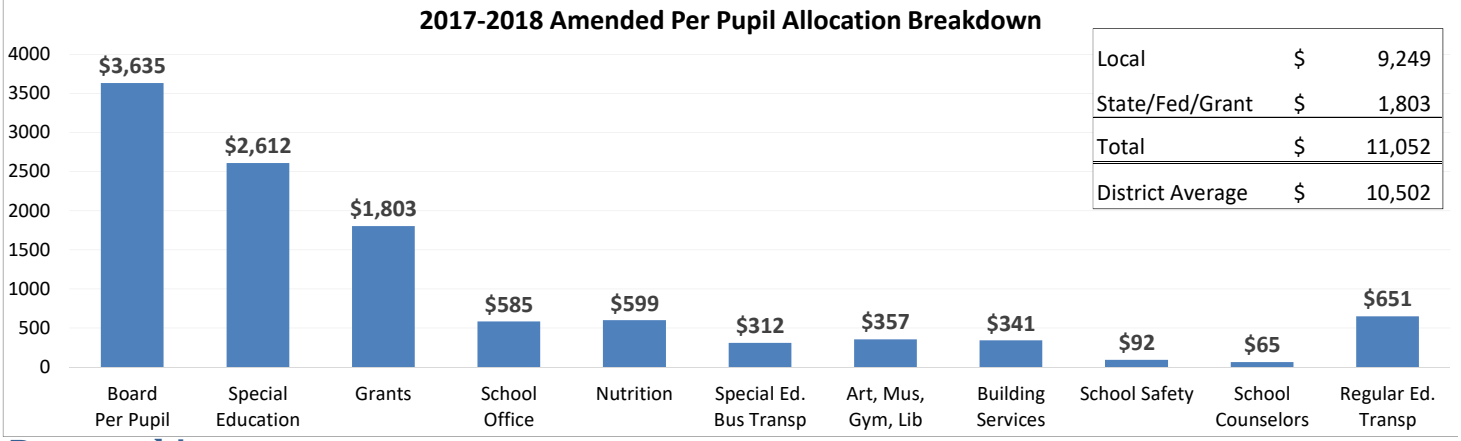
2016-17 State Report Card	
School Report Card Score:	43.8
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	2.5%
Exit Rate:	2.1%
Churn Rate:	4.4%
School Poverty Rate:	99.8%
2017-18 Race/Ethnicity	
African American	406
Asian	1
HI/PI	0
Hispanic	13
Native American	2
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	89



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,227,296	$ 2,144,937	$ 2,087,818	$ 2,064,327	$ 2,311,788	$247,461
Other Wages	157,993	192,166	92,103	67,372	65,643	(1,729)
Employee Benefits	1,387,979	1,328,173	954,815	1,021,786	1,267,167	245,381
Purchased Services	69,630	266,509	205,213	182,096	110,934	(71,162)
Supplies	107,827	82,998	97,864	141,436	117,701	(23,735)
Other	-	(18,044)	(1,908)	-	-	-
Total Expenditures	**$3,950,725**	**$3,996,739**	**$3,435,905**	**$3,477,017**	**$3,873,233**	**$396,216**



Local	$	9,249
State/Fed/Grant	$	1,803
Total	$	11,052
District Average	$	10,502

Partnerships

Northwestern Mutual, Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK

MILWAUKEE PUBLIC SCHOOLS



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Patrick
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/pulaski

School Description

The Pulaski mission centers on strengthening relationships among staff, students and families and assisting students in attaining world-class academic and career proficiencies. Pulaski is preparing to offer rigorous, popular International Baccalaureate (IB) courses as the school grows its bilingual and ESL programs and builds on strong offerings including the city's top automotive program and Project Lead the Way in biomedical engineering.

Points of School Pride

- Through the ESL & bilingual program, students come from over 20 different countries.
- Pulaski has the only full service automotive program in the city.
- Pulaski is a candidate for the MYP Middle Year Program in IB.
- Over 50 students in our first band class played for Mayor Barrett and in the annual Milwaukee Christmas Parade.

School Programs

Advanced Placement (AP), arts specialty, bilingual education, career and technical education, English as a second language (ESL), Project Lead the Way, violence free zone, automotive specialty, after school athletics / sports (i.e., intramurals), competitive athletics / sports, sports, student governance council, theater, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), school to work transition, College Possible, GEAR UP, Lead to Change, driver's education.

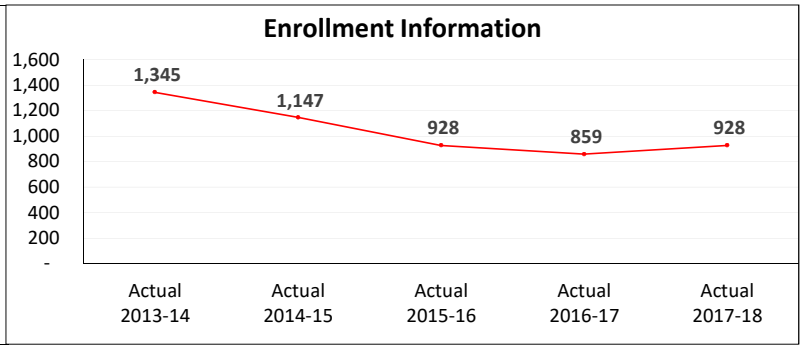
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	928
Building Capacity:	1,478

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	71.2
Total Support FTEs:	19.87



MILWAUKEE PUBLIC SCHOOLS



Casimir Pulaski High School

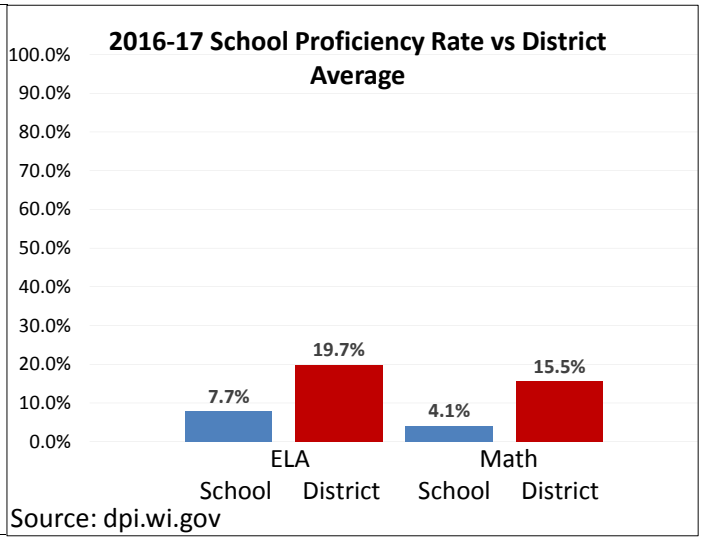
2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Patrick
Board Member: Paula Phillips
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/pulaski

School Information

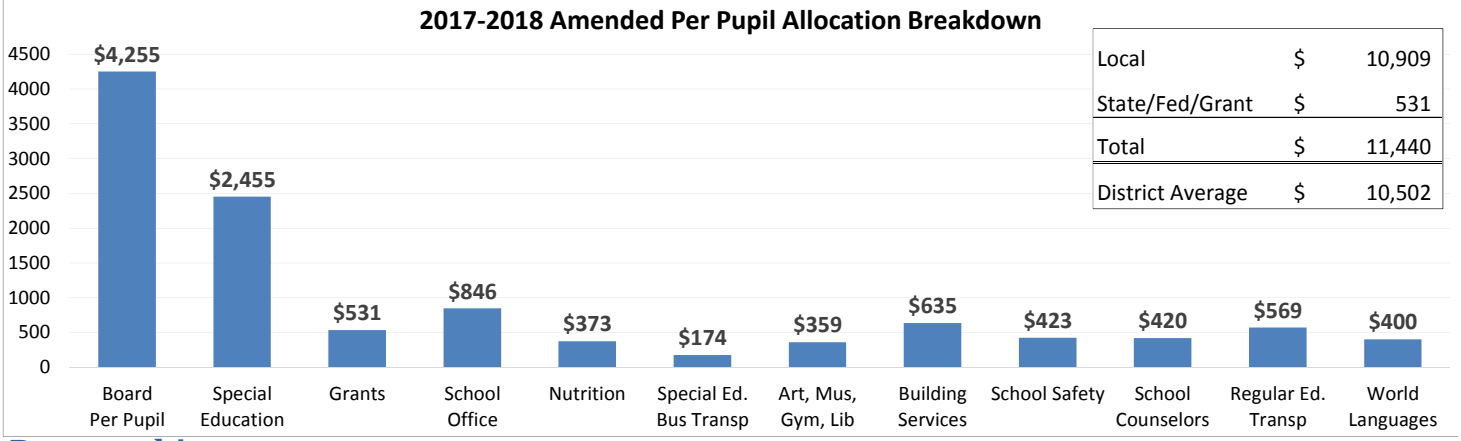
2016-17 State Report Card	
School Report Card Score:	25.7
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.1%
Exit Rate:	6.5%
Churn Rate:	11.5%
School Poverty Rate:	75.6%
2017-18 Race/Ethnicity	
African American	376
Asian	115
HI/PI	0
Hispanic	377
Native American	8
White	52
2017-18 Student Groups	
ELL Enrollment:	345
SPED Enrollment:	253



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 6,439,253	$ 6,081,078	$ 5,548,734	$ 5,239,181	$ 5,359,054	$119,873
Other Wages	702,858	337,571	84,201	151,498	60,907	(90,591)
Employee Benefits	4,156,759	3,675,222	2,457,374	2,592,090	2,888,836	296,746
Purchased Services	259,185	656,448	195,520	228,506	119,159	(109,347)
Supplies	347,150	224,230	263,874	278,640	190,640	(88,000)
Other	-	-	9,899	(15,316)	-	15,316
Total Expenditures	**$11,905,206**	**$10,974,549**	**$8,559,601**	**$8,474,599**	**$8,618,596**	**$143,997**



Local	$	10,909
State/Fed/Grant	$	531
Total	$	11,440
District Average	$	10,502

Partnerships

128th Air Refueling Wing, 16th Street Clinic, A.C.E. Program, Acura of Brookfield, Airoldi Brothers, Inc., All Star Honda, Alverno, Andrew Chevrolet, Andrew Toyota, Arrow Hyundai, Badger Ford Truck Center, Braeger Chevrolet, Braeger Ford, CDX Automotive, Crossway Community, Dodge City of Brookfield, Don Jacobs Toyota, Educator's Credit Union, El Rey Supermarket, Ewald Venus Ford, FABCO Equipment Inc., Gateway Technical College, Gear Up, Holz Motors, Honda City, Hub Chrysler Jeep Dodge, MATC, Milwaukee DPW, Milwaukee Fire Department, Milwaukee Police Department, NAPA Auto Parts, North Shore Bank, Ohio Technical College, O'Reilly Auto Parts, Power Contractors, Prime Financial, Rosen Kia, Rosen Nissan, Russ Darrow Mazda, Skills USA Wisconsin, Snap-On Tools, Southgate Neighborhood Association, St. Luke's Hospital, Subaru City, University of Wisconsin--Milwaukee (College Possible), Uptown Ford, WCTC, Wild Honda, Wild Toyota, Wisconsin Automotive and Truck Dealer Association



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:25 PM

http://www5.milwaukee.k12.wi.us/school/cass

School Description

Cass Street School is located on the lower east side of Milwaukee within walking distance of museums and downtown cultural attractions. Our school benefits from the Achievement Gap Reduction Program (AGR) and strong college and career readiness curriculum with an emphasis on STEAMM (science-technology-engineering-arts-math-mindfulness). We also offer art, physical education and music classes. A library/media center, computer lab, Project Lead the Way lab and STEAM lab are available for all students.

Points of School Pride

- Zero academic achievement gap in early literacy (K5 and 1st Grades).
- Awarded an Arts @ Large Grant in 2016.
- Fully embedded mindfulness program to help students in all grades focus and regulate their emotions.
- Earned three first and second place awards in the 2016 MPS STEM fair.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), GEAR UP, Boys & Girls Club, after school program, Parent Teacher Organization, several sports teams, cheerleading, step/drill team.

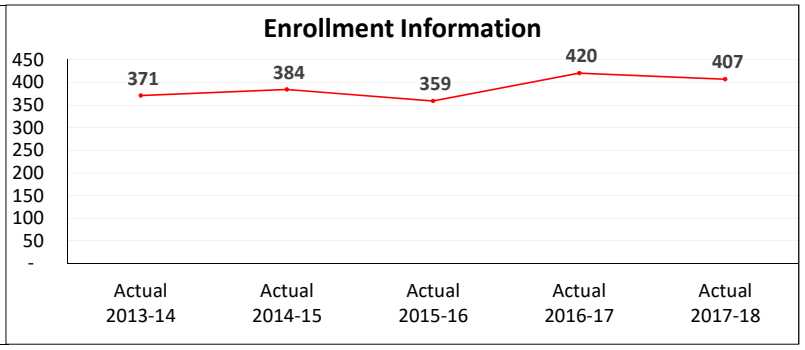
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	407
Building Capacity:	533

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	27.5
Total Support FTEs:	14.45



MILWAUKEE PUBLIC SCHOOLS



Cass Street School

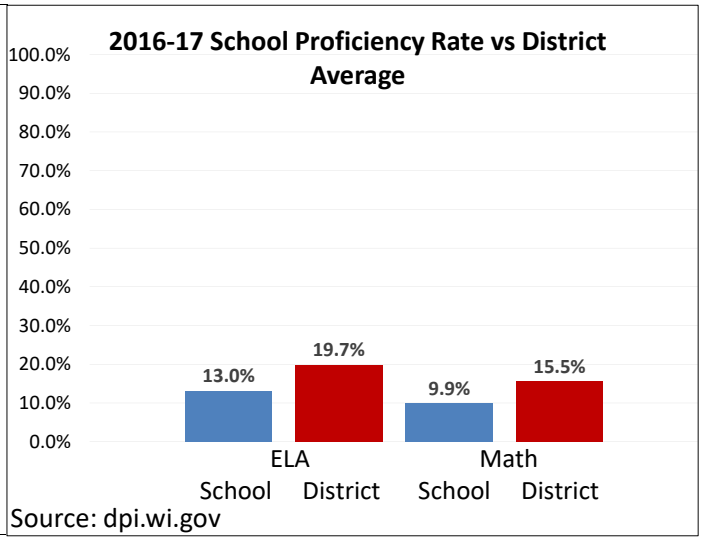
1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:25 PM

http://www5.milwaukee.k12.wi.us/school/cass

School Information

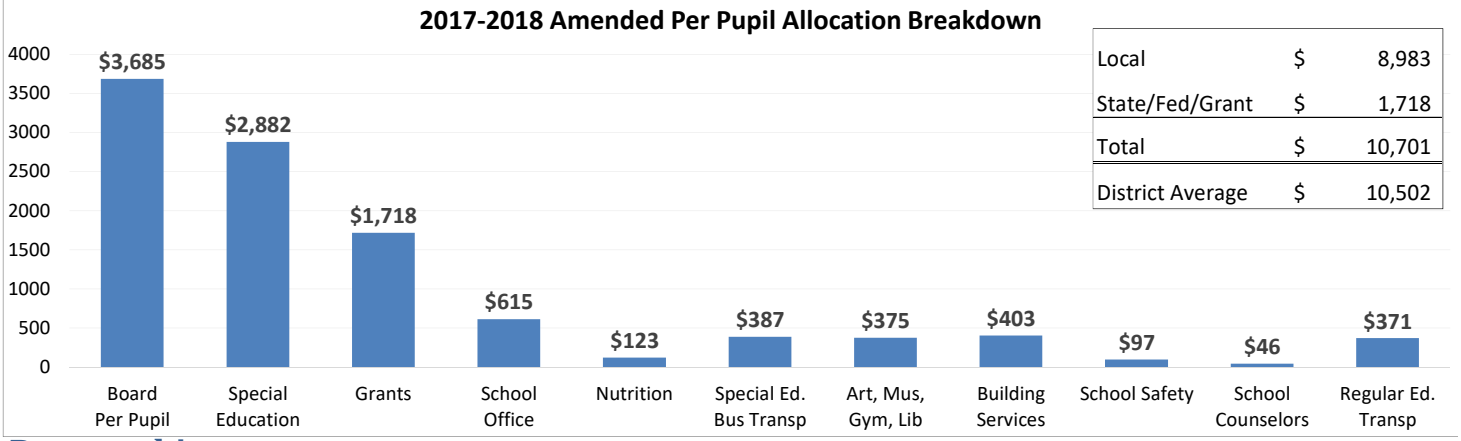
2016-17 State Report Card	
School Report Card Score:	59.6
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	6.2%
Exit Rate:	2.1%
Churn Rate:	8.3%
School Poverty Rate:	90.9%
2017-18 Race/Ethnicity	
African American	361
Asian	8
HI/PI	0
Hispanic	21
Native American	6
White	11
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	83



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,849,292	$ 2,048,660	$ 1,911,932	$ 2,151,956	$ 2,295,029	$143,073
Other Wages	92,117	120,995	59,504	180,522	57,329	(123,193)
Employee Benefits	1,132,574	1,235,764	867,037	1,118,533	1,253,807	135,274
Purchased Services	80,735	290,745	177,445	176,464	96,163	(80,301)
Supplies	77,036	79,623	69,196	252,792	91,143	(161,649)
Other	-	(8,315)	-	-	-	-
Total Expenditures	**$3,231,754**	**$3,767,472**	**$3,085,113**	**$3,880,267**	**$3,793,471**	**($86,796)**



Local	$	8,983
State/Fed/Grant	$	1,718
Total	$	10,701
District Average	$	10,502

Partnerships

All Saints Church, Brady Street Area Association, Cornerstone Church, Casablanca Restaurant, Educators Credit Union, GE, Gees Clippers, Interfaith, Jericho Church Without Walls, Marquette Dental, McDonalds, Pick N Save, Rockwell Automation, Strings Academy of Wisconsin, Three Holy Women, Tri City National Bank



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Shiron Posley
Board Member: Mark Sain
Region: Northwest
Grades: K4-6
Hours of Instruction: 7:35 AM - 2:20 PM
http://www5.milwaukee.k12.wi.us/school/barton

School Description

Barton is a place where collaboration occurs between families, staff and community members. Our highly-professional educators teach to the rigorous Common Core State Standards that prepare students for college and career success. We expect our students to aim high and achieve. Each week, teachers nominate candidates for student of the week on the basis of classroom successes in learning, behavior and leadership. We welcome all parents to visit us and see the calm, organized, warm and friendly learning environment at Barton.

Points of School Pride

- Our 3rd-5th grade students participated in the Junior Docent Program with the Milwaukee Art Museum.
- Our community partner Marquette Dental provides free dental services for all our students.
- Students in 3rd and 4th grade learn about careers and animal care through the Animal Ambassador Program sponsored by the Milwaukee Zoo.
- Our 2nd and 3rd grade students learn about staying healthy through the program "Ask the Dr". This is an interactive program that students participate in once a week.

School Programs

Career and technical education, before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization and Association , health initiative, violence prevention/violence free zone, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, other student clubs and groups, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health, neighborhood association partnerships, nutrition education, recreation enrichment.

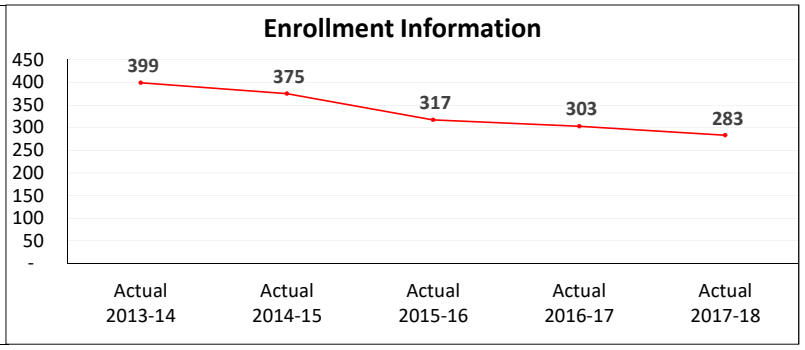
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	4
Total Enrollment:	283
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.9
Total Support FTEs:	10.35



MILWAUKEE PUBLIC SCHOOLS



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Shiron Posley
Board Member: Mark Sain
Region: Northwest
Grades: K4-6
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/barton

School Information

2016-17 State Report Card

School Report Card Score:	56.0
School Report Card Rating:	Meets Few Expectations

2016-17 School Mobility:

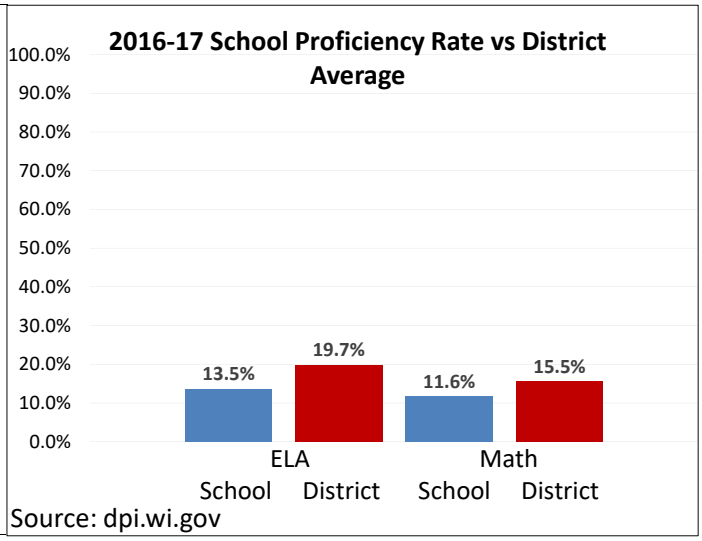
Intake Rate:	5.3%
Exit Rate:	2.3%
Churn Rate:	7.7%
School Poverty Rate:	95.4%

2017-18 Race/Ethnicity

African American	251
Asian	10
HI/PI	0
Hispanic	13
Native American	1
White	8

2017-18 Student Groups

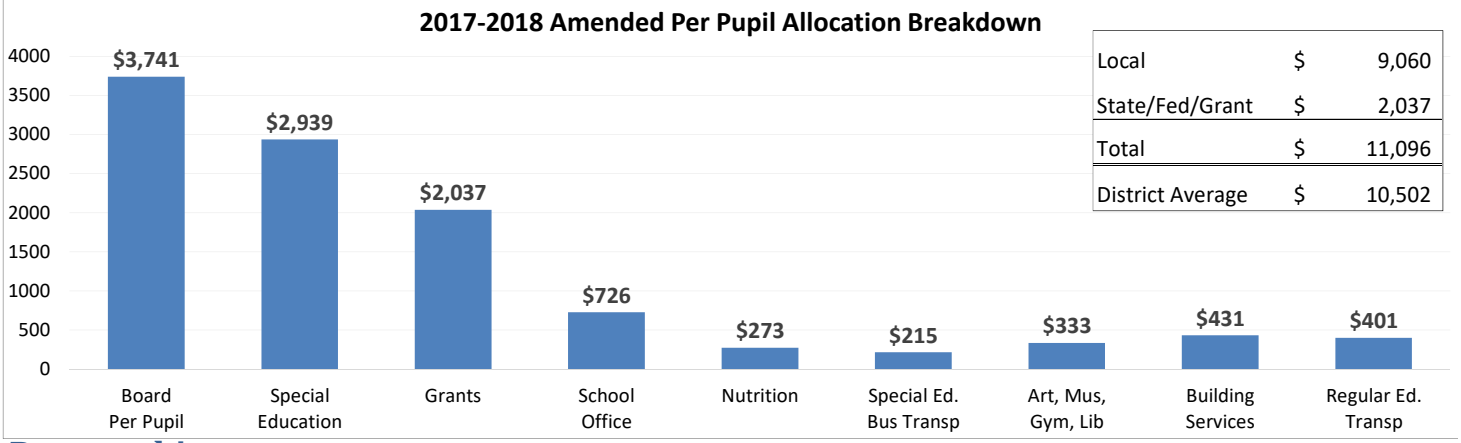
ELL Enrollment:	3
SPED Enrollment:	62



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,289,249	$ 2,461,345	$ 2,182,950	$ 1,958,084	$ 1,760,269	($197,815)
Other Wages	141,669	127,923	35,556	36,288	9,339	(26,949)
Employee Benefits	1,412,736	1,469,091	985,222	954,119	943,199	(10,920)
Purchased Services	32,979	103,636	30,699	28,896	21,758	(7,138)
Supplies	90,018	92,270	76,867	71,638	69,102	(2,536)
Other	17,370	10,942	16,755	19,094	-	(19,094)
Total Expenditures	**$3,984,022**	**$4,265,207**	**$3,328,048**	**$3,068,119**	**$2,803,667**	**($264,452)**



Local	$	9,060
State/Fed/Grant	$	2,037
Total	$	11,096
District Average	$	10,502

Partnerships

#N/A



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/clark/

School Description

Clarke Street School is a professional learning community that provides high-quality education for students in grades K3-8. Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready. We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens. We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation. Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

Points of School Pride

- Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready.
- We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens.
- We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation.
- Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

School Programs

Project Lead the Way, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, City Year, Boys & Girls Club, Community Learning Center (CLC), Parent Teacher Organization, health initiative, arts, multi-age classrooms, competitive athletics / sports, recreation enrichment, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), students returning from expulsion or incarceration, after school athletics/sports (i.e. intramurals), coordinated school health, nutrition education, parent help centers.

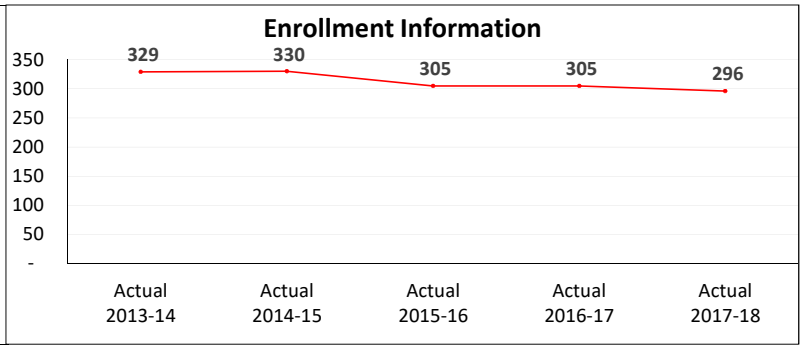
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	296
Building Capacity:	560

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	24.7
Total Support FTEs:	10.6



MILWAUKEE PUBLIC SCHOOLS



Clarke Street School

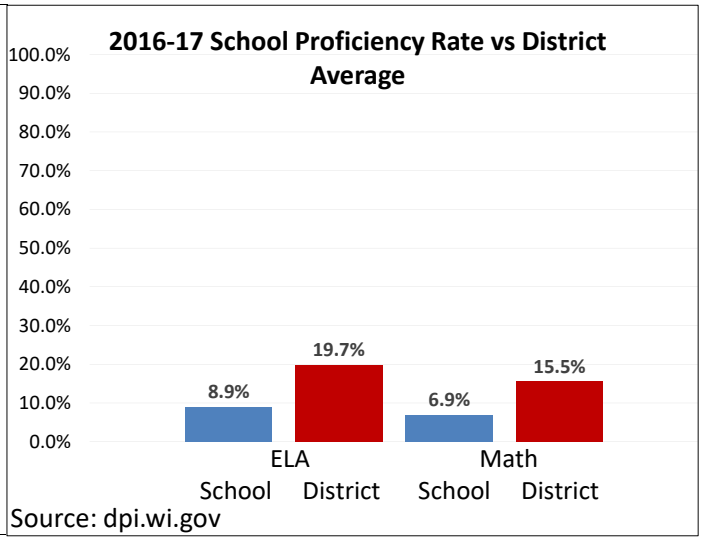
2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/clark/

School Information

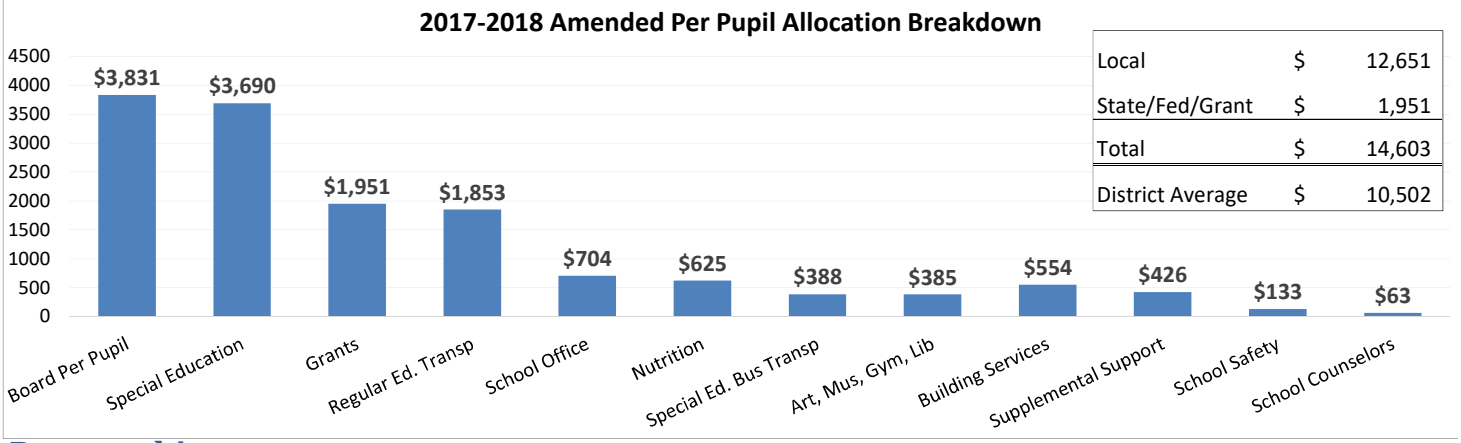
2016-17 State Report Card	
School Report Card Score:	40.9
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.5%
Exit Rate:	4.3%
Churn Rate:	9.9%
School Poverty Rate:	99.7%
2017-18 Race/Ethnicity	
African American	286
Asian	3
HI/PI	0
Hispanic	5
Native American	0
White	2
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	100



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,738,057	$ 2,042,738	$ 2,012,266	$ 1,943,856	$ 2,039,587	$95,731
Other Wages	159,842	34,614	29,895	53,490	12,845	(40,645)
Employee Benefits	1,079,355	1,178,918	899,620	957,600	1,093,873	136,273
Purchased Services	56,543	310,586	174,797	177,111	92,830	(84,281)
Supplies	72,494	80,764	123,991	131,331	29,807	(101,524)
Other	5,822	-	3,941	45	3,100	3,055
Total Expenditures	**$3,112,114**	**$3,647,620**	**$3,244,510**	**$3,263,433**	**$3,272,042**	**$8,609**



Local	$	12,651
State/Fed/Grant	$	1,951
Total	$	14,603
District Average	$	10,502

Partnerships

Boys and Girls Club, SPARK Literacy, Children's Hospital, Feeding America, Masterlock Company, Northwestern Mutual, Schools That Can Milwaukee

MILWAUKEE PUBLIC SCHOOLS



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal:	Steve Carnes
Board Member:	Carol Voss
Region:	East
Grades:	K4-8
Hours of Instruction:	7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/clement/

School Description

Clement Avenue school prides itself on offering support for all students to reach their full potential on an academic, social, emotional and behavioral level. We believe there is a strong connection between social/emotional learning and the academic success of our children and young adolescents. We provide social and emotional programs for all students to build positive, nurturing relationships with each other and the Clement staff. We integrate technology throughout the curriculum and ensure our students are exposed to rigorous and challenging learning opportunities that support their success in college and career readiness. Our goal is to provide transformational learning experiences that will prepare our students to think in a critical and creative manner while collaborating with others in competing in a global society. We offer numerous extracurricular activities that address the whole child and the unique needs of the young adolescent.

Points of School Pride

- RtI and PBIS School of Dis. ncĀon.
- 8th grade mentor program offers opportunities for all 8th grade students to have a personal connection with a Clement staff member.
- Forged a partnership with Johnson Controls to fund a robotics after school program.
- Every year our forensics team secures first place awards at state competitions.

School Programs

Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Boy Scouts, robotics, after school sports, drama club, before and after school camp, School Engagement Council, Parent Teacher Organization, after school sports programming, 8th grade mentoring program, full day K3 (special education) and K4 classrooms.

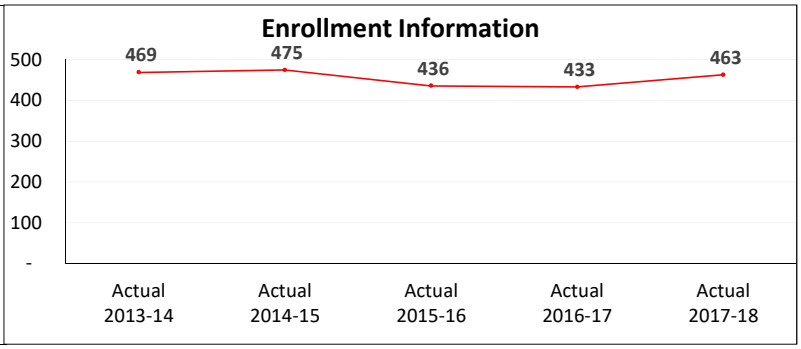
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	463
Building Capacity:	361

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	26.4
Total Support FTEs:	8.5



MILWAUKEE PUBLIC SCHOOLS



Clement Avenue School

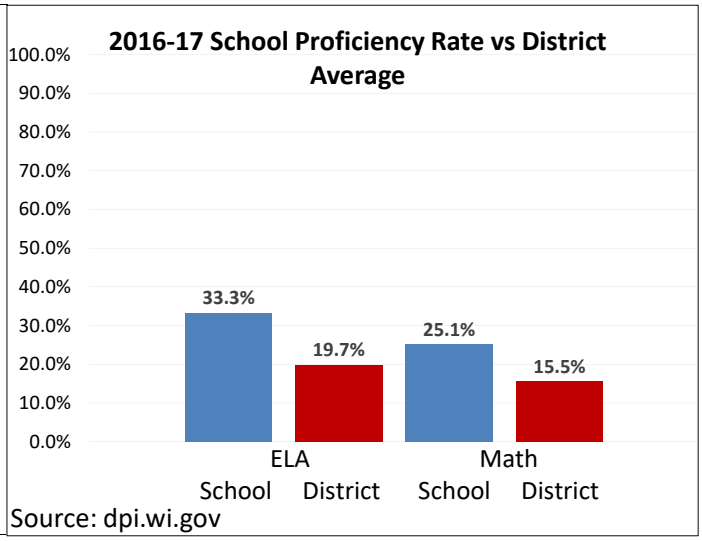
3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal: Steve Carnes
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/clement/

School Information

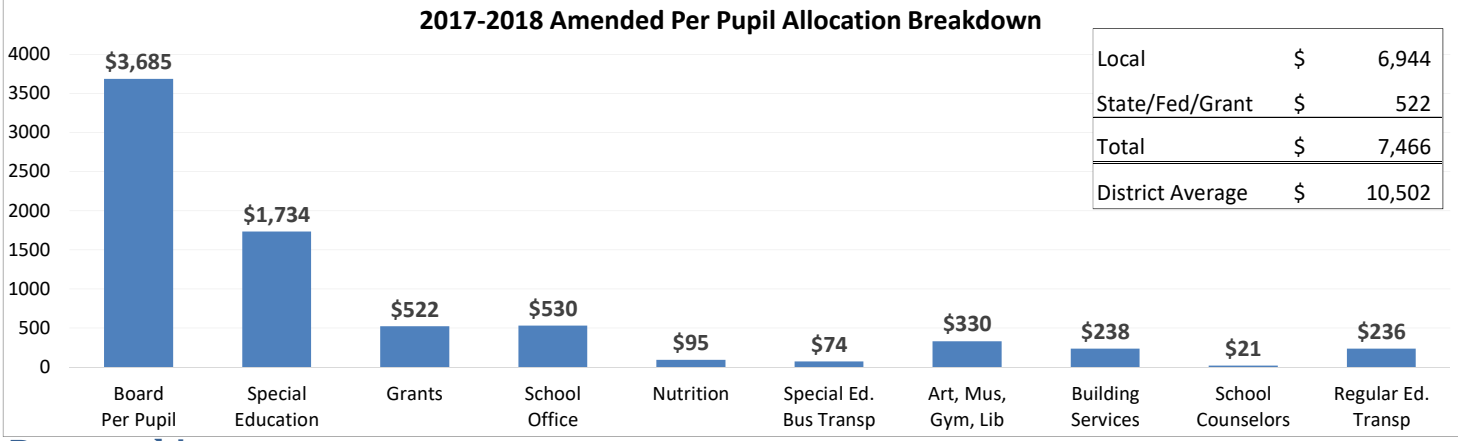
2016-17 State Report Card	
School Report Card Score:	72.1
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.5%
Exit Rate:	1.3%
Churn Rate:	2.7%
School Poverty Rate:	54.4%
2017-18 Race/Ethnicity	
African American	89
Asian	9
HI/PI	0
Hispanic	162
Native American	7
White	196
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	83



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,799,368	$ 2,052,920	$ 1,891,657	$ 2,002,938	$ 1,983,010	($19,928)
Other Wages	46,451	37,128	14,832	10,334	11,133	799
Employee Benefits	1,077,701	1,198,491	830,572	968,585	1,056,998	88,413
Purchased Services	14,415	121,404	19,918	38,212	14,542	(23,670)
Supplies	26,517	50,558	60,788	56,963	107,187	50,224
Other	-	-	-	-	-	-
Total Expenditures	**$2,964,452**	**$3,460,501**	**$2,817,767**	**$3,077,032**	**$3,172,870**	**$95,838**



Local	$	6,944
State/Fed/Grant	$	522
Total	$	7,466
District Average	$	10,502

Partnerships

Admirals Hockey, Bay View High School, Colectivo, Culver's, Home Depot, Johnson Controls, Kohl's, Milwaukee Fire Department, Milwaukee Police Department, Milwaukee Symphony Orchestra, Sunset Play House Theater, The University of Wisconsin--Milwaukee, Wisconsin Bike Foundation



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Chris Garza
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/zablocki

School Description

We offer a sterling opportunity for student success at Clement J. Zablocki, which has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of our daily environment. All students participate in an extra-curricular reading program and K5 through Grade 3 classrooms benefit from the Achievement Gap Reduction Program (AGR). We also offer after school childcare and recreation programs. Located on Oklahoma Avenue in the old Polonia neighborhood on Milwaukee's south side, Zablocki is steeped in history!

Points of School Pride

- Engaging family monthly activities take place at the school with the support of current partners.
- One of the district's most diverse schools, students participated in the United Nations Project where students showcased their cultural projects to celebrate diversity during an MPS Multicultural Night event.
- Through the Javits Grant (U-Stars), Zablocki supports the early recognition and nurturing of children from economically disadvantaged, culturally/linguistically diverse families and in children with disabilities.
- Implanted a school-wide reading program to support teacher understanding of the components of reading and building teacher capacity and individual skills in teaching reading to reinforce student foundational reading skills.

School Programs

After school childcare, Boys & Girls Club, Community Learning Center (CLC).

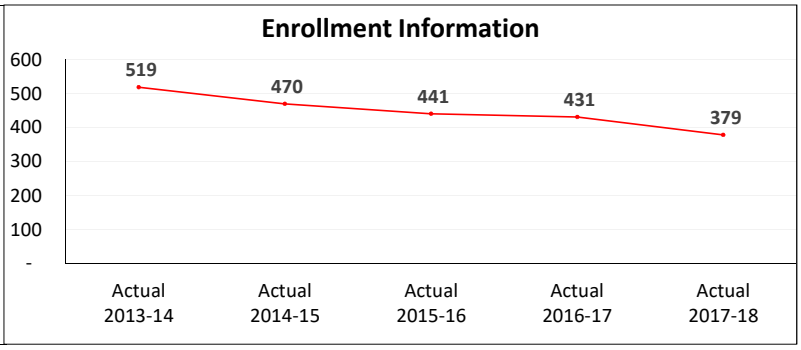
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	14
Total Enrollment:	379
Building Capacity:	533

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	30.7
Total Support FTEs:	11.93



MILWAUKEE PUBLIC SCHOOLS



Clement J. Zablocki School

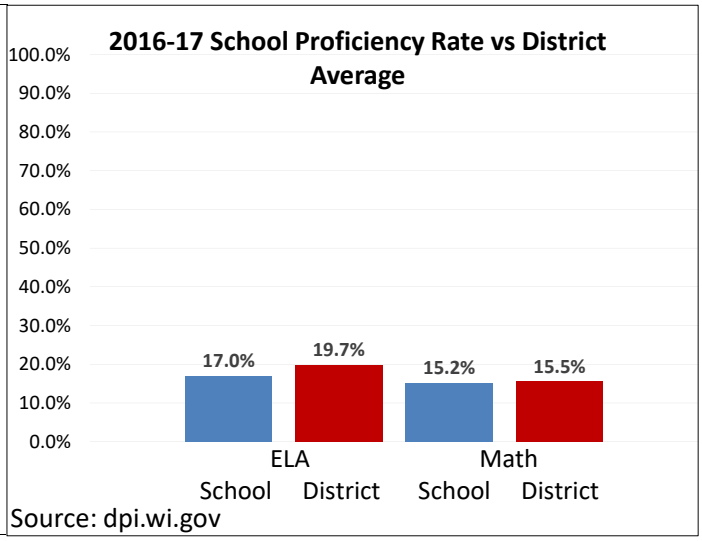
1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Chris Garza
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/zablocki

School Information

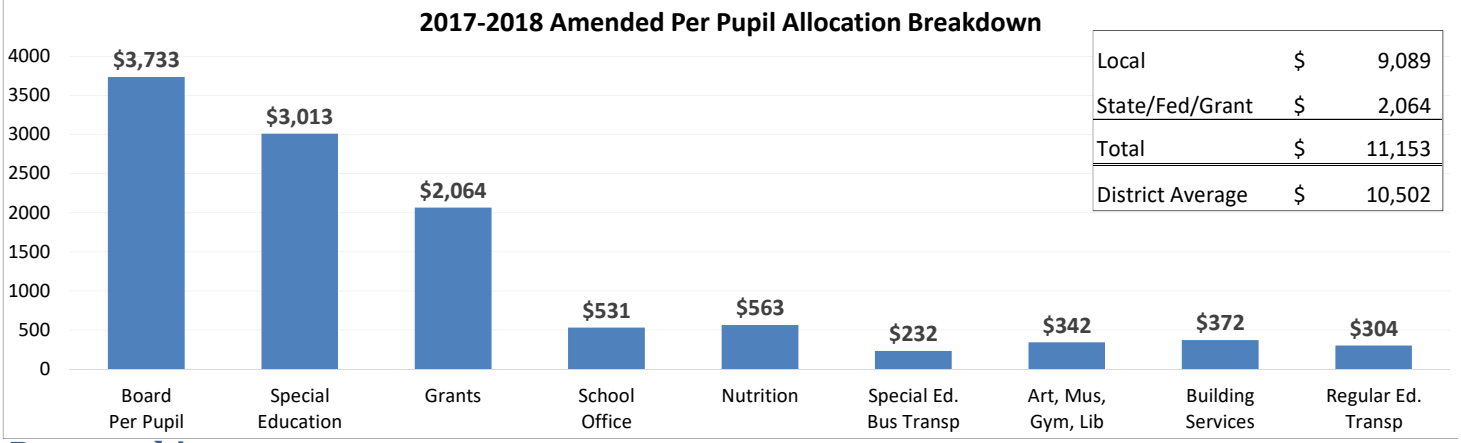
2016-17 State Report Card	
School Report Card Score:	61.5
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.8%
Exit Rate:	1.8%
Churn Rate:	5.6%
School Poverty Rate:	86.5%
2017-18 Race/Ethnicity	
African American	60
Asian	26
HI/PI	0
Hispanic	231
Native American	7
White	55
2017-18 Student Groups	
ELL Enrollment:	64
SPED Enrollment:	108



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,784,822	$ 2,982,893	$ 2,920,089	$ 2,610,326	$ 2,342,898	($267,428)
Other Wages	70,773	61,842	10,056	34,285	22,313	(11,972)
Employee Benefits	1,665,236	1,716,571	1,301,007	1,266,574	1,263,883	(2,691)
Purchased Services	23,226	304,735	188,017	166,062	78,948	(87,114)
Supplies	62,656	71,063	67,089	155,928	98,396	(57,532)
Other	-	-	14,221	-	-	-
Total Expenditures	**$4,606,713**	**$5,137,104**	**$4,500,478**	**$4,233,175**	**$3,806,438**	**($426,737)**



Local	$	9,089
State/Fed/Grant	$	2,064
Total	$	11,153
District Average	$	10,502

Partnerships

Anthem Blue Shield/Blue Cross, Scholastic, Boys & Girls Club, Girls Scouts & Boys Scouts of America, Hunger Task Force



Congress School

5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Principal: Lorraine Applewhite
Board Member: Michael Bonds
Region: Northwest
Grades: K3-4
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/congress/

School Description

Congress Year-Round School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. We offer extended-day activities, half-day 3-year-old a.m./p.m. Head Start program and NAEYC-accredited child care available beginning with children who are 2 years old. Our school emphasizes communication, collaboration, consistency, continuity and commitment, allowing us to be frequently recognized as a National Blue Ribbon School of Excellence.

Points of School Pride

- We are a GE Demonstration School which has helped us maintain our focus and unite staff around research based instructional practices.
- We have strong community partnerships that help us develop and maintain strong relationships with parents.
- As a result of our partnership with Play Works we have seen an improvement in our school culture, this has alleviated lunch hour incidents by putting an emphasis on socialization and appropriate play.
- The institution of uniforms has allowed us to improve our school culture and reduce the number of bullying incidents and increase the focus on learning.

School Programs

Innovative approaches to literacy, Project Lead the Way, Achievement Gap Reduction (AGR), early childhood education/Head Start, GE Foundation school, before school child care, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), recreation enrichment, band, Girl Scouts, sports, student governance council, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), TEAM GEAR UP/College & Career Readiness, Response to Intervention (RtI).

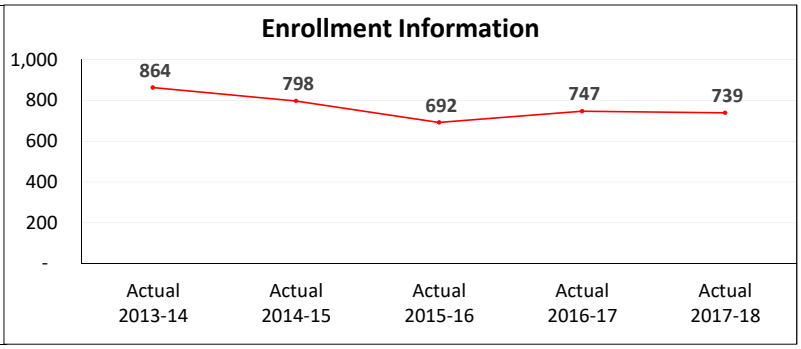
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	51
Total Enrollment:	739
Building Capacity:	705

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	45.6
Total Support FTEs:	18.75



MILWAUKEE PUBLIC SCHOOLS



Congress School

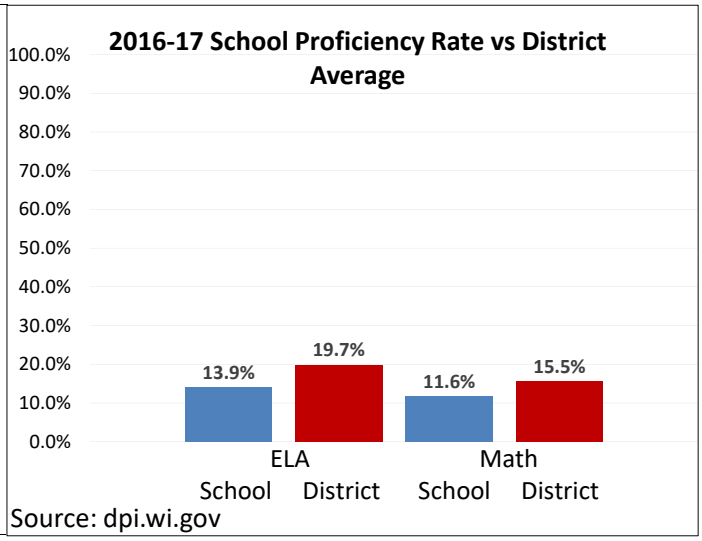
5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Principal: Lorraine Applewhite
Board Member: Michael Bonds
Region: Northwest
Grades: K3-4
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/congress/

School Information

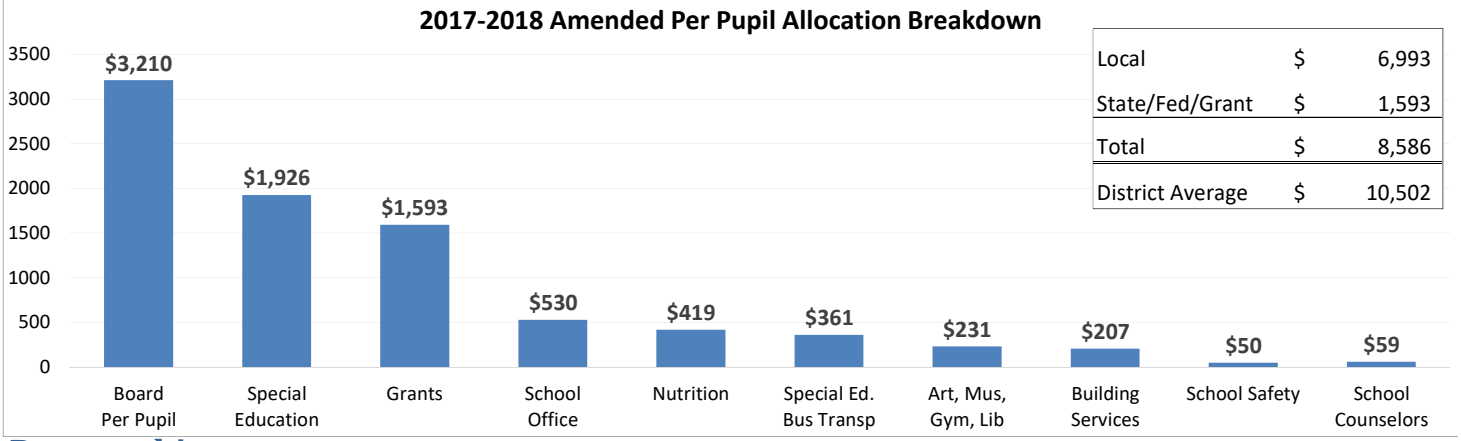
2016-17 State Report Card	
School Report Card Score:	58.8
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	6.6%
Exit Rate:	2.7%
Churn Rate:	8.5%
School Poverty Rate:	79.2%
2017-18 Race/Ethnicity	
African American	709
Asian	5
HI/PI	0
Hispanic	16
Native American	4
White	5
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	144



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,856,205	$ 3,943,898	$ 3,712,724	$ 3,567,779	$ 3,620,533	$52,754
Other Wages	200,447	95,480	76,868	38,899	27,760	(11,139)
Employee Benefits	2,365,886	2,280,060	1,674,452	1,728,804	1,944,537	215,733
Purchased Services	48,456	205,841	138,014	119,871	137,377	17,506
Supplies	108,344	141,128	148,689	298,768	192,902	(105,866)
Other	33,628	-	3,677	6,578	31,265	24,687
Total Expenditures	**$6,612,966**	**$6,666,407**	**$5,754,424**	**$5,760,699**	**$5,954,374**	**$193,675**



Local	$	6,993
State/Fed/Grant	$	1,593
Total	$	8,586
District Average	$	10,502

Partnerships

#N/A



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Jason Galien
Board Member: Wendell Harris
Region: Northwest
Grades: K3-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/craig/

School Description

Craig Montessori students use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. At Craig, the staff integrates language acquisition skills, science, history and arts into studies. Craig Montessori School welcomes all students. We are preparing students for success in higher education, post-secondary educational opportunities, the world of work, and the importance of citizenship. Students must have continuous previous Montessori school attendance to enroll at the K5 grade level and above.

Points of School Pride

- All elementary teachers have been trained in and are using Mindfulness Techniques to promote classroom civility and self-control
- We hosted an NAACP award winning author/ illustrator to work with our elementary and middle school students
- We started our first Boy Scout troop
- Our 6th grade boys basketball team won the city championship in 2017

School Programs

A parent resource center, School Engagement Council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, Montessori program.

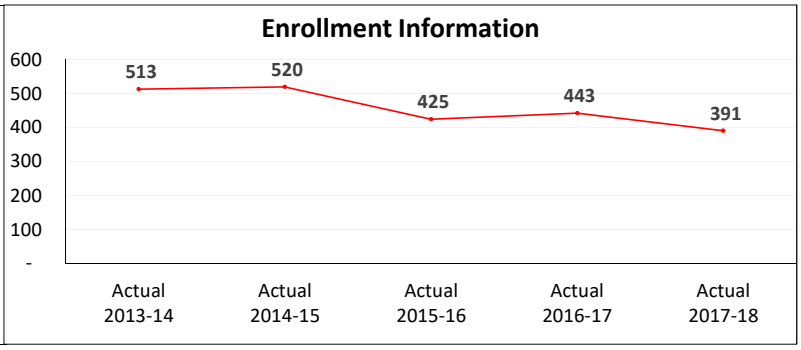
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	63
Total Enrollment:	391
Building Capacity:	388

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.3
Total Support FTEs:	10.65



MILWAUKEE PUBLIC SCHOOLS



Craig Montessori School

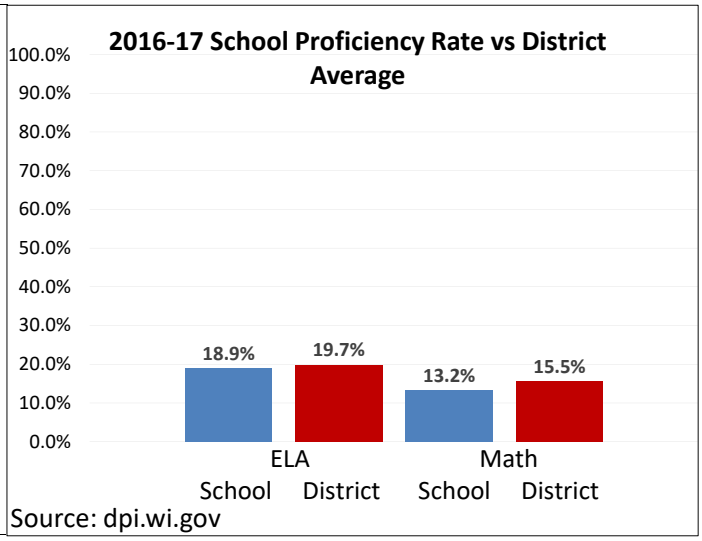
7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Jason Galien
Board Member: Wendell Harris
Region: Northwest
Grades: K3-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/craig/

School Information

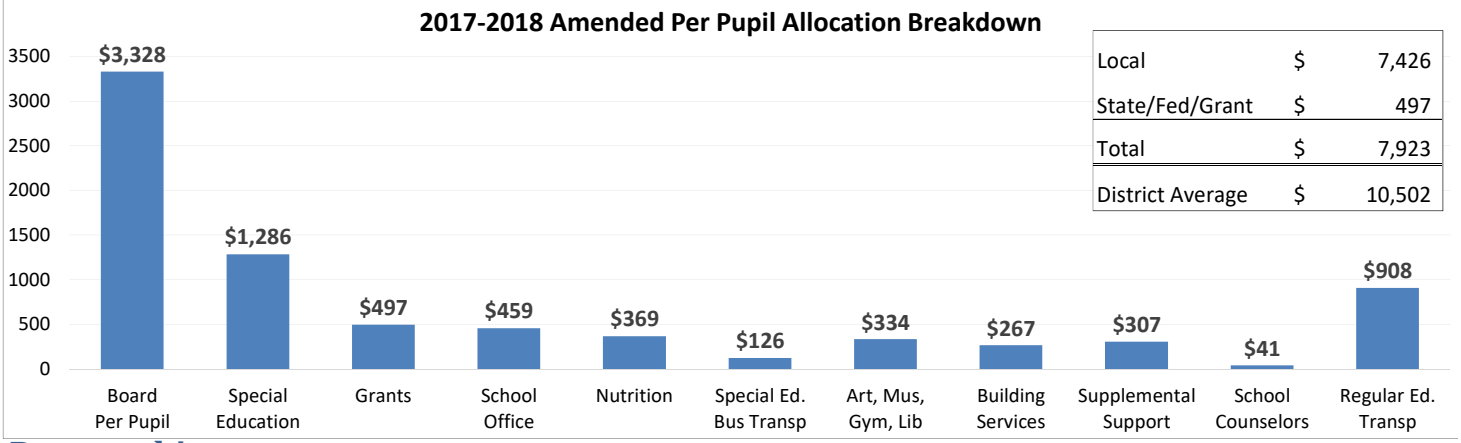
2016-17 State Report Card	
School Report Card Score:	75.7
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	1.3%
Exit Rate:	1.0%
Churn Rate:	2.3%
School Poverty Rate:	60.4%
2017-18 Race/Ethnicity	
African American	339
Asian	24
HI/PI	0
Hispanic	10
Native American	6
White	12
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	49



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,870,167	$ 2,040,395	$ 1,972,384	$ 1,894,156	$ 1,744,843	($149,313)
Other Wages	145,052	181,985	41,244	15,007	12,500	(2,507)
Employee Benefits	1,176,224	1,275,674	876,643	917,838	936,664	18,826
Purchased Services	79,908	106,814	69,180	101,617	60,681	(40,936)
Supplies	42,419	58,208	110,940	88,508	80,821	(7,687)
Other	-	-	-	10,941	-	(10,941)
Total Expenditures	**$3,313,769**	**$3,663,076**	**$3,070,391**	**$3,028,067**	**$2,835,509**	**($192,558)**



Local	$	7,426
State/Fed/Grant	$	497
Total	$	7,923
District Average	$	10,502

Partnerships

0

MILWAUKEE PUBLIC SCHOOLS



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Principal: Toni Straughter
Board Member: Michael Bonds
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/Carson/

School Description

Carson Academy of Science works in partnership with parents and the community to develop a supportive relationship for student learning. A partnership that is committed to and encourages academic excellence will help students display self-confidence and a positive attitude towards science, math and technology. The hands-on activities focus on science, math and technology, with support from community and parents. Carson challenges students with a rigorous curriculum.

Points of School Pride

- Added a hands on Science Discovery Lab for students in grades K4-3rd.
- For upcoming school year 2017-18, Carson will be adding a Full Day Head Start!
- Students in grades K5-5th grade participated in an Anti-bullying Campaign sponsored by the Social Development Center.
- Parents participated in a Positive Parenting Presentation sponsored by Social Development Commission (SDC).

School Programs

Achievement Gap Reduction (AGR), Project Lead the Way, SPARK literacy, STEM (science, technology, engineering and mathematics), full-day early childhood education/Head Start , Boys & Girls Club, Community Learning Center (CLC), parent resource center, competitive athletics / sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

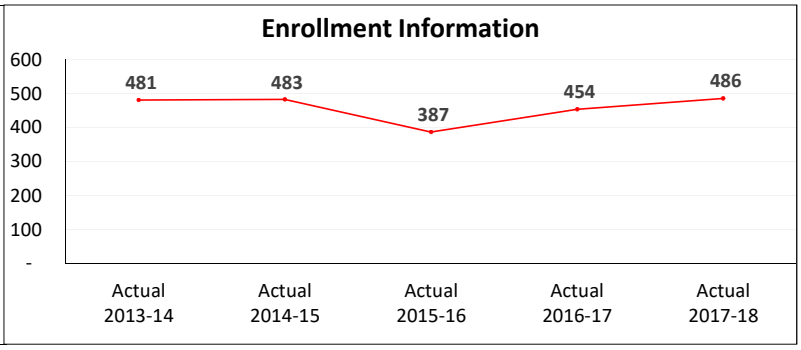
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	33
Total Enrollment:	486
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	33.7
Total Support FTEs:	10.5



MILWAUKEE PUBLIC SCHOOLS



Dr. Benjamin Carson Academy of Science

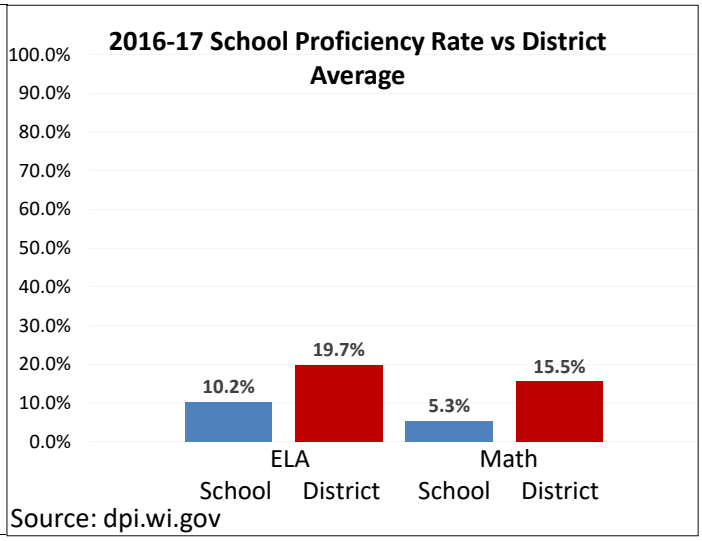
4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Principal: Toni Straughter
Board Member: Michael Bonds
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/Carson/

School Information

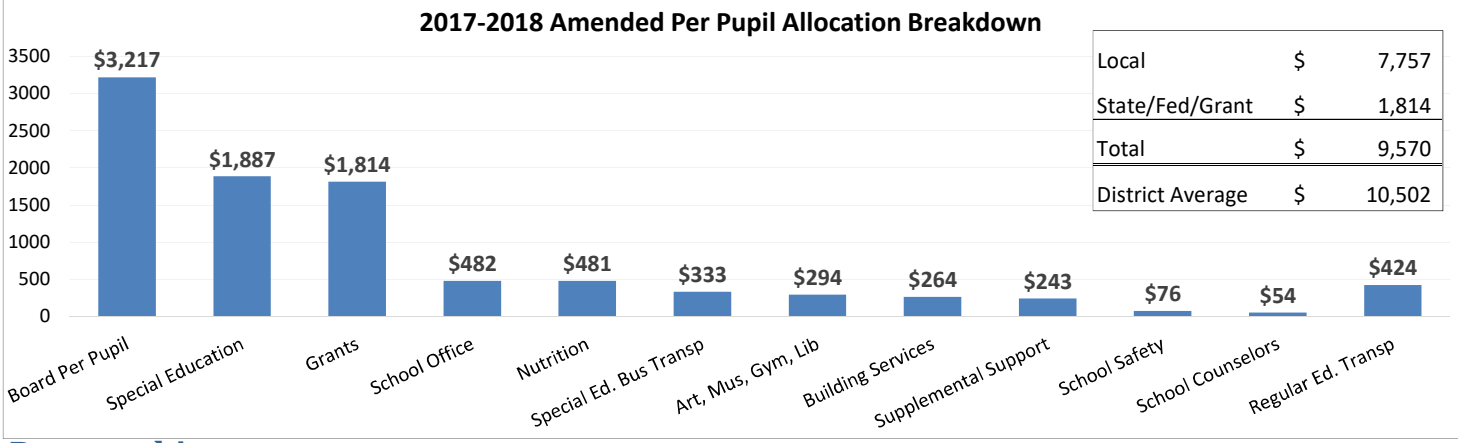
2016-17 State Report Card	
School Report Card Score:	49.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	4.9%
Exit Rate:	2.2%
Churn Rate:	7.1%
School Poverty Rate:	85.0%
2017-18 Race/Ethnicity	
African American	466
Asian	5
HI/PI	0
Hispanic	11
Native American	2
White	2
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	100



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,301,465	$ 2,490,365	$ 2,175,989	$ 2,400,248	$ 2,560,164	$159,916
Other Wages	151,893	30,982	27,392	9,405	2,600	(6,805)
Employee Benefits	1,430,512	1,418,394	974,703	1,155,531	1,365,954	210,423
Purchased Services	22,623	179,525	142,639	182,385	130,565	(51,820)
Supplies	54,813	106,906	60,397	208,763	83,519	(125,244)
Other	-	-	-	-	-	-
Total Expenditures	**$3,961,305**	**$4,226,172**	**$3,381,121**	**$3,956,332**	**$4,142,802**	**$186,470**



Local	$	7,757
State/Fed/Grant	$	1,814
Total	$	9,570
District Average	$	10,502

Partnerships

Boys and Girls Clubs-- CLC, Inter-Faith Tutors, Junior Acheivement, Milwaukee Exposure and Explorer Project



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Marcus Arrington
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM -2:35 PM

http://www5.milwaukee.k12.wi.us/school/kingjr

School Description

As an African American Immersion school (AAI), Dr. Martin Luther King, Jr. School features curriculum and practices designed to maximize the intellectual, socio-emotional, and cultural development of African American children. Emphasis is placed on self-esteem, community involvement, family support, staff development, and extracurricular activities. Scholars wear uniforms. MLK is also a Turnaround Arts Partner School. Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. The program empowers high-need schools with innovative arts, dance, theater, and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile arts mentors, as a proven strategy to help address broader school challenges and close the achievement gap. No other school in the city offers the unique blend of culturally responsive and arts integration practices.

Points of School Pride

- One of four MPS Turnaround Arts partner schools. Fourth grade scholar Maurice Willis won 1st Place in the Dr. Martin Luther King, Jr, Speech Contest for his age group.
- Recognized the last two school years as a Wisconsin PBIS School of merit and distinction for behavior.
- School staff completed professional development related to dignity-based education.
- Features a roster of community support and vendors who have helped to increase arts access across grade levels including dance, music, visual arts, and theater.

School Programs

Turnaround Arts, Achievement Gap Reduction (AGR), early childhood education/Head Start, Project Prevent school, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U), nutrition education, Focus Five.

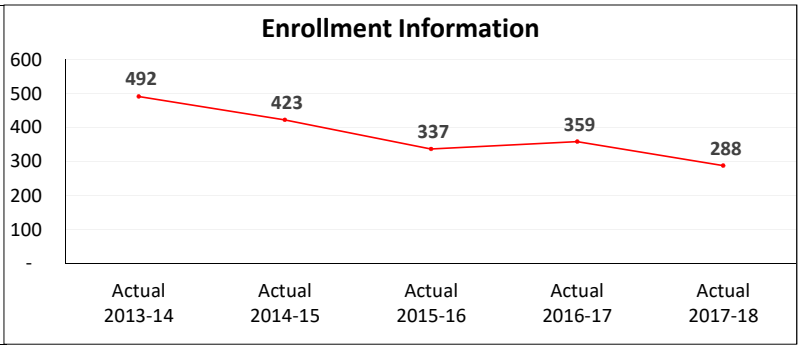
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	11
Total Enrollment:	288
Building Capacity:	678

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	26.2
Total Support FTEs:	14.5



MILWAUKEE PUBLIC SCHOOLS



Dr. Martin Luther King Jr. School

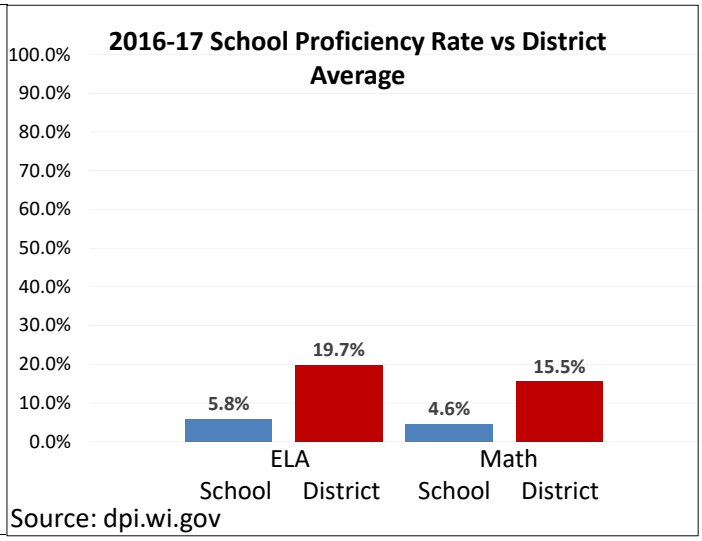
3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Marcus Arrington
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM -2:35 PM

http://www5.milwaukee.k12.wi.us/school/kingjr

School Information

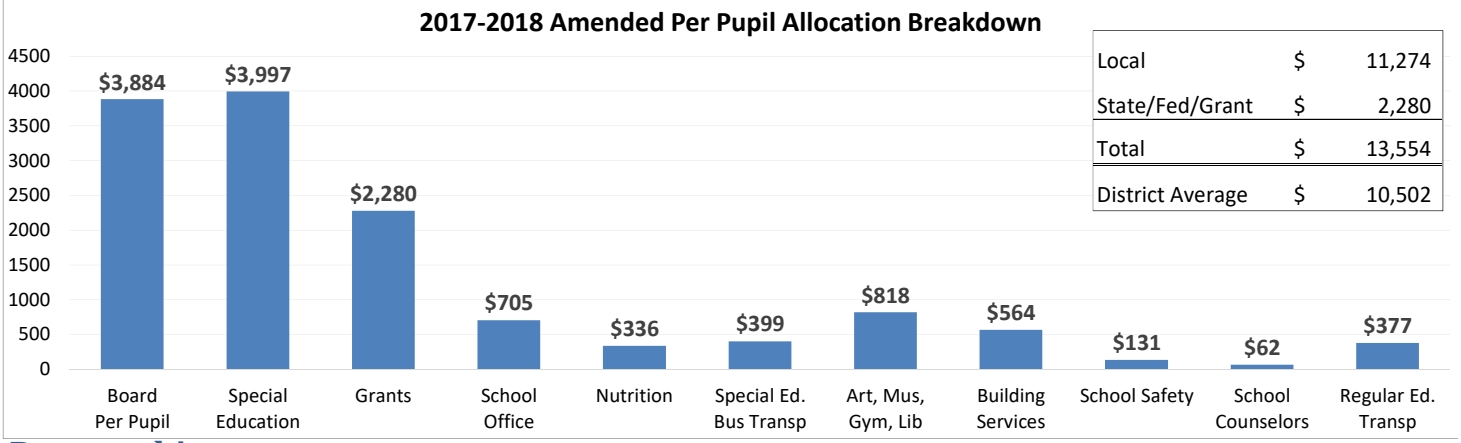
2016-17 State Report Card	
School Report Card Score:	54.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	12.5%
Exit Rate:	6.5%
Churn Rate:	16.3%
School Poverty Rate:	87.8%
2017-18 Race/Ethnicity	
African American	279
Asian	0
HI/PI	0
Hispanic	5
Native American	0
White	4
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	80



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,593,277	$ 2,617,430	$ 2,156,800	$ 340,547	$ 2,174,957	$1,834,410
Other Wages	232,771	105,078	47,668	4,384	17,250	12,866
Employee Benefits	1,644,538	1,545,147	970,904	158,667	1,168,448	1,009,781
Purchased Services	64,268	353,649	211,773	42,489	48,626	6,137
Supplies	95,860	153,945	112,041	116,078	99,972	(16,106)
Other	6,419	14,792	108	-	5,000	5,000
Total Expenditures	**$4,637,133**	**$4,790,041**	**$3,499,293**	**$662,165**	**$3,514,253**	**$2,852,088**



Local	$	11,274
State/Fed/Grant	$	2,280
Total	$	13,554
District Average	$	10,502

Partnerships

Marquette Service Learning Program, Project Ujima, Sharp Literacy, Shore Haven, Smart Smiles, Black Arts MKE

MILWAUKEE PUBLIC SCHOOLS

Edward A. MacDowell Montessori School



6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Paula Phillips
Region: Central
Grades: K3-12
Hours of Instruction: 7:35 AM - 2:50 PM

http://www5.milwaukee.k12.wi.us/school/macdowell

School Description

MacDowell Montessori School promotes concentration, practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age, combining the ages of 3-6, 6-9, 9-12, 12-15, and 15-18. Students integrate science, history, geography and the arts through lessons, projects and community experiences. Our high school program combines the Montessori philosophy with the International Baccalaureate program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview. Students with previous Montessori experience and/or IB interest are encouraged to apply for the high school program. Grade-school students must have had continuous previous Montessori school attendance to enroll in grades above K4.

Points of School Pride

- Over a dozen volunteers weekly serve as librarians, literacy and math tutors, 4H club leaders, assistant coaches and material making for the classroom.
- Expanded "Socratic Seminar" to embed close reading strategies combined with writing to design authentic assessments tied to standards in in all content areas.
- From the fall of 15-16 to the winter of 16-17 there has been a 5 percent improvement of achievement across all grade levels combined in the area of literacy.
- Students use mindfulness to self regulate during times of stress and practice these techniques regularly resulting in a peaceful learning environment for all students.

School Programs

Montessori curriculum, International Baccalaureate (IB) diploma program, Positive Behavior Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, mindfulness education, alumni association, before and after school camp, Parent Teacher Organization, parent resource center, elementary school activities: Girl Scouts, 4H Club, children's choir, Mad Hot Ballroom and Tap, elementary and middle school athletics/sports (i.e., intramurals), competitive athletics/sports including a full complement of high school WIAA sports for boys and girls, other middle and high school student clubs and organizations: school newspaper, student council, yearbook, art club, woodworking club, stock market cub, craft club, crossfit, urban agriculture/aquaponics, chess club, Lego robotics club, choir, social activism club.

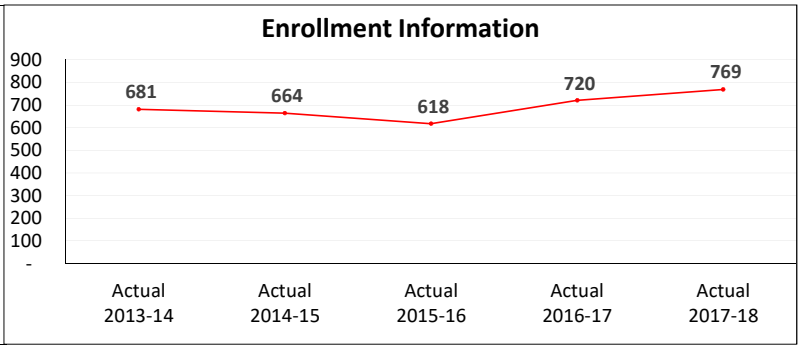
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	71
Total Enrollment:	769
Building Capacity:	963

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	48.2
Total Support FTEs:	21.88



MILWAUKEE PUBLIC SCHOOLS



Edward A. MacDowell Montessori School

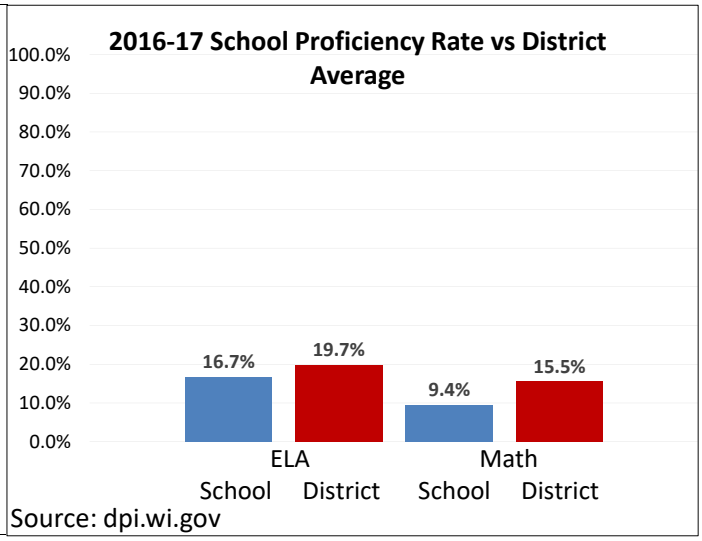
6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Paula Phillips
Region: Central
Grades: K3-12
Hours of Instruction: 7:35 AM - 2:50 PM

http://www5.milwaukee.k12.wi.us/school/macdowell

School Information

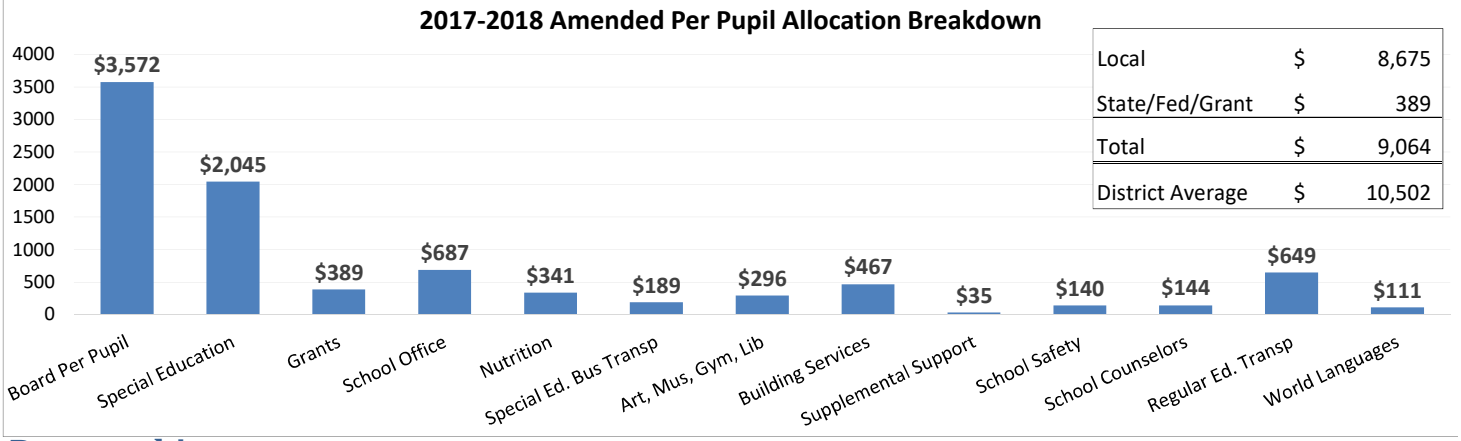
2016-17 State Report Card	
School Report Card Score:	59.5
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	1.5%
Exit Rate:	1.9%
Churn Rate:	3.4%
School Poverty Rate:	60.6%
2017-18 Race/Ethnicity	
African American	477
Asian	16
HI/PI	1
Hispanic	78
Native American	9
White	188
2017-18 Student Groups	
ELL Enrollment:	3
SPED Enrollment:	136



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,254,829	$ 3,372,590	$ 3,361,421	$ 3,645,645	$ 3,865,785	$220,140
Other Wages	123,970	96,331	46,423	55,930	18,001	(37,929)
Employee Benefits	1,972,708	1,997,445	1,480,370	1,783,162	2,070,056	286,894
Purchased Services	43,472	284,006	93,970	155,644	80,575	(75,069)
Supplies	67,322	31,901	55,283	115,456	83,858	(31,598)
Other	-	(21,697)	(16,597)	-	-	-
Total Expenditures	**$5,462,301**	**$5,760,576**	**$5,020,870**	**$5,755,837**	**$6,118,275**	**$362,438**



Local	$	8,675
State/Fed/Grant	$	389
Total	$	9,064
District Average	$	10,502

Partnerships

Big Brother Big Sisters

MILWAUKEE PUBLIC SCHOOLS



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Assistant Principal in Charge: Harold Orkowski
Board Member: Wendell Harris
Region: Northwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/81st

School Description

Eighty-First Street School fosters a safe, nurturing learning community that prepares all students to reach their fullest potential by taking risks and assuming ownership of their academic achievement through personalized learning in all grades 1st through 5th. In our continued integration of content and personalization of student learning in our everyday school environment, we are incorporating STEM (science/technology/engineering/math) programming as a vehicle to enrich student learning in Pre-K through second grades with a goal of building this program school-wide. We strive to provide high quality instruction using best practices in a least restrictive educational environment to improve student achievement and to prepare all students to be college and career ready for success as life-long learners.

Points of School Pride

- Named as a WI DPI School of Distinction for Behavior for the 2015-2016 school year.
- Students with the Boys and Girls Club of Greater Milwaukee participated in the first annual Citywide Black History Knowledge Bowl in 2017, and captured 1st place at this inaugural event.
- During the 2016-17 school year, Eighty-First Street School added a large area of green space to our playground for students, staff and the community to enjoy its environmental benefits.
- Joined in partnership with the Parenting Network to enhance the services and resources we provide to students and families in the form of Triple P (Positive Parenting Program) Seminars.

School Programs

Personalized learning school, full inclusion special education, STEM (science, technology, engineering and mathematics), Boys and Girls Club marvan scholars Community Learning Center (CLC), Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics (basketball).

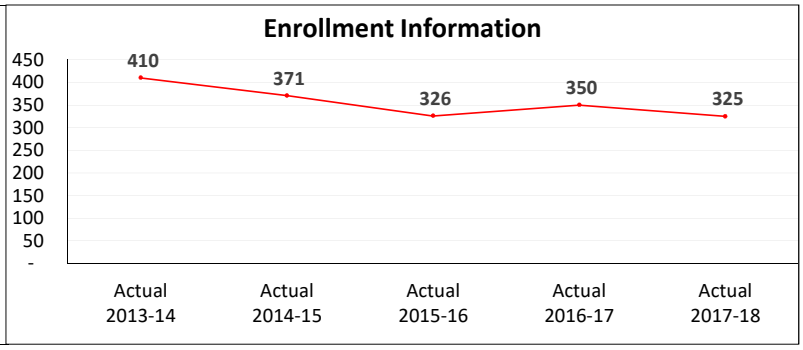
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	34
Total Enrollment:	325
Building Capacity:	280

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	25.2
Total Support FTEs:	14.8



MILWAUKEE PUBLIC SCHOOLS



Eighty-First Street School

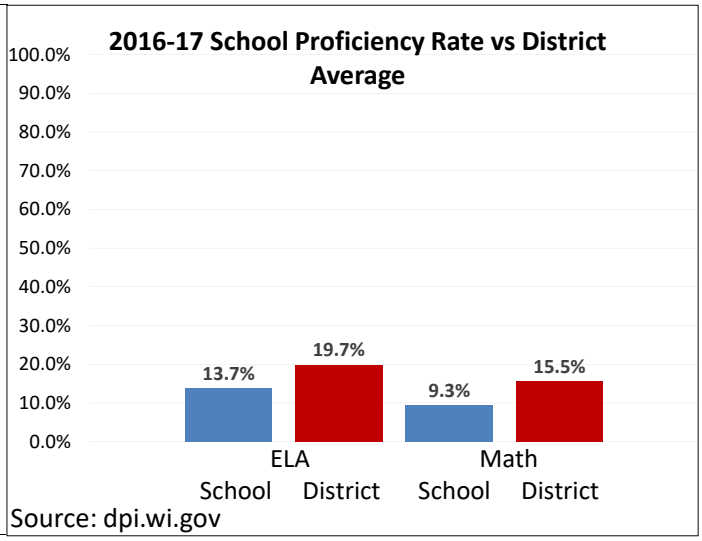
2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Assistant Principal in Charge: Harold Orkowski
Board Member: Wendell Harris
Region: Northwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/81st

School Information

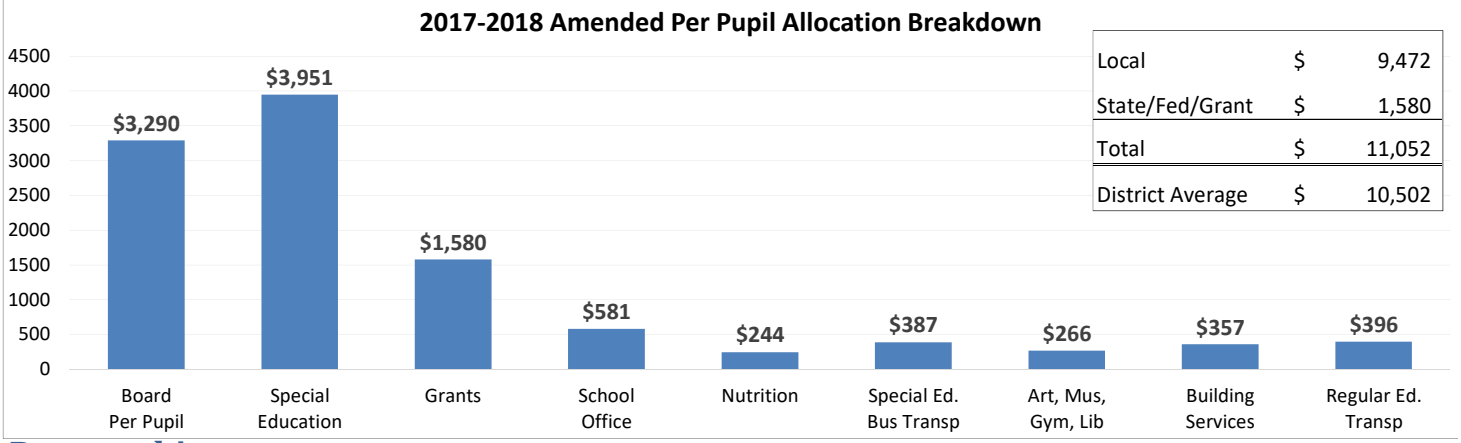
2016-17 State Report Card	
School Report Card Score:	51.6
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	7.6%
Exit Rate:	1.7%
Churn Rate:	8.8%
School Poverty Rate:	61.5%
2017-18 Race/Ethnicity	
African American	266
Asian	12
HI/PI	0
Hispanic	26
Native American	2
White	19
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	77



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,378,694	$ 2,409,431	$ 2,359,306	$ 2,294,325	$ 2,104,061	($190,264)
Other Wages	169,653	66,800	24,691	37,088	3,100	(33,988)
Employee Benefits	1,484,189	1,404,911	1,047,877	1,160,315	1,123,117	(37,198)
Purchased Services	87,330	254,070	223,392	216,909	115,402	(101,507)
Supplies	82,790	76,748	102,356	160,842	122,306	(38,536)
Other	-	-	-	9,573	-	(9,573)
Total Expenditures	**$4,202,657**	**$4,211,960**	**$3,757,622**	**$3,879,052**	**$3,467,986**	**($411,066)**



Local	$	9,472
State/Fed/Grant	$	1,580
Total	$	11,052
District Average	$	10,502

Partnerships

Danceworks, Girl Scouts, Boy Scouts, Junior Achievement, Kohl's Cares Grant Recipient , Marquette Dental School, Playworks, HMH (Houghton Mifflin Harcourt) Project, The Parenting Network

MILWAUKEE PUBLIC SCHOOLS



Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal:	Tonya Love
Board Member:	Annie Woodward
Region:	East
Grades:	K4-5
Hours of Instruction:	8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/elm

School Description

Elm Creative Arts encourages active family involvement, appreciation for various genres of art and emphasizes the strengths of its activities and programs. Fine arts are integrated into our academic areas. Creativity and self-expression help to promote academic and behavioral achievement and growth. PBIS is a great focus in our building and helps to educate students on what it means to be safe, respectful and responsible inside and outside of the school building. We offer physical education, art, music and dance courses for students beginning in kindergarten. Our 4th and 5th graders have the option of choosing band instruction and perform inside and outside of school throughout the year. To meet the needs of our families, parents can enroll students in Camp Elm which is available before and after school. Parents are invited to attend monthly events and encouraged to register as volunteers at our school. Teamwork makes the dream work and we look forward to being your teammate in creating a brighter future for our children.

Points of School Pride

- School has an art gallery, drama room, dance studio, a fully-stocked costume room and a large Great Room that allows students to perform on a large stage under professional lighting.
- All kindergarten through fifth grade students receive weekly instruction in music, art and dance.
- 4th and 5th grade students have the option of participating in band instruction
- We have a partnership with BMO Harris-Bradley Center that focuses on enhancing literacy.

School Programs

Before and after school care offered through Camp Elm, parent resource center, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extra-curricular activities: cheerleading, basketball and soccer, Girl Scouts.

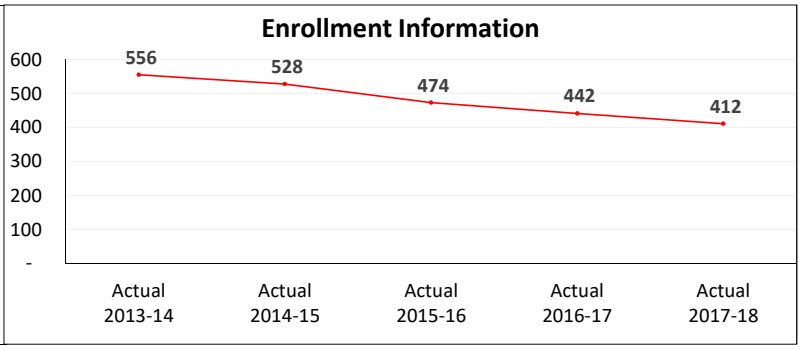
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	412
Building Capacity:	560

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	25.7
Total Support FTEs:	8.35



MILWAUKEE PUBLIC SCHOOLS



Elm Creative Arts School

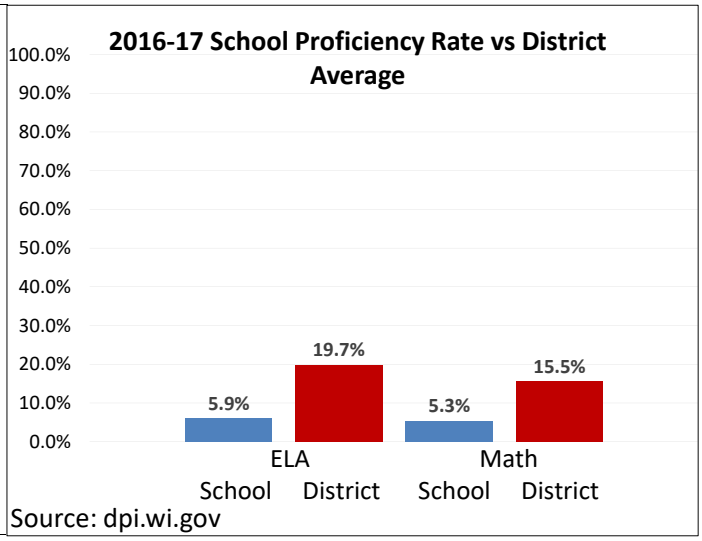
900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/elm

School Information

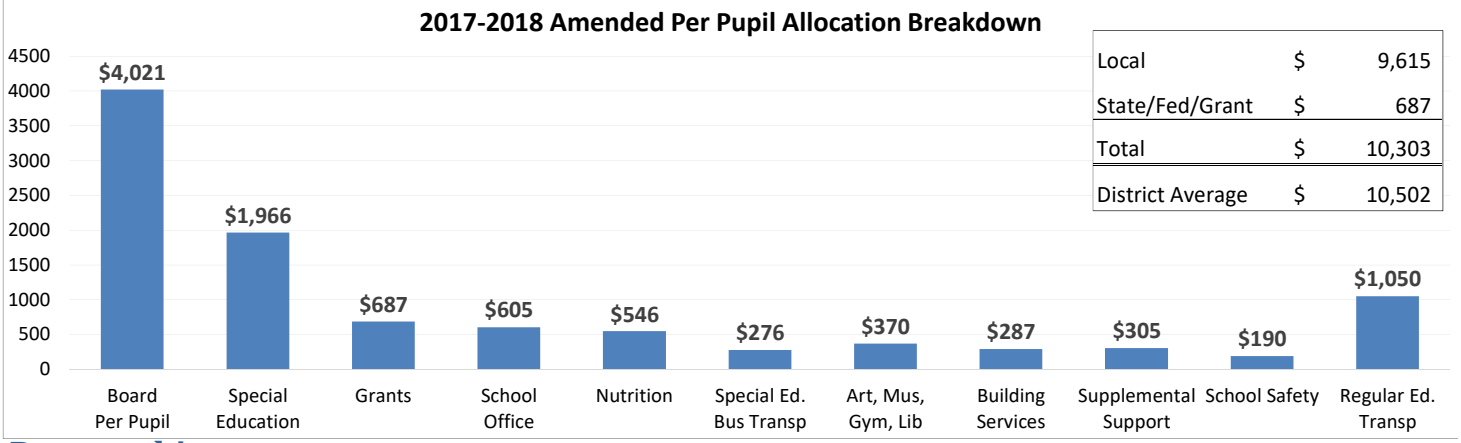
2016-17 State Report Card	
School Report Card Score:	36.7
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	10.2%
Exit Rate:	3.3%
Churn Rate:	13.3%
School Poverty Rate:	93.2%
2017-18 Race/Ethnicity	
African American	388
Asian	5
HI/PI	1
Hispanic	12
Native American	0
White	6
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	79



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,142,630	$ 2,263,478	$ 2,184,629	$ 2,126,824	$ 2,024,401	($102,423)
Other Wages	131,542	83,058	12,312	17,535	14,250	(3,285)
Employee Benefits	1,327,872	1,348,999	957,015	1,030,801	1,086,599	55,798
Purchased Services	37,921	196,846	86,171	83,497	98,441	14,944
Supplies	48,133	51,226	82,110	49,361	64,384	15,023
Other	-	-	(21,744)	-	2,000	2,000
Total Expenditures	**$3,688,098**	**$3,943,607**	**$3,300,492**	**$3,308,018**	**$3,290,075**	**($17,943)**



Local	$	9,615
State/Fed/Grant	$	687
Total	$	10,303
District Average	$	10,502

Partnerships

BMO Harris Bradley Center, AT&T, Interfaith Older Adult Programs, Wisconsin Conservatory of Music, Hip Hop ConnXion



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/Engleburg/

School Description

Engleburg Elementary School students are given the opportunity to become independent learners. Our staff works to engage all of the senses in learning. We base the content of classes on research. All pupils are provided with the tools that they need to prepare themselves for the 21st century. We benefit from the Achievement Gap Reduction (AGR) Program.

Points of School Pride

- 146 percent gain in Early Literacy according to Winter STAR
- Partnership with local community who provide school supplies, hats, gloves and food baskets for families
- Anti-Bullying program sponsored by Black Firefighters of Milwaukee
- Only 5-star CLC program in MPS due to strong working relationship and equal partnerships.

School Programs

Innovative approaches to literacy, SPARK literacy, Achievement Gap Reduction (AGR), Community Learning Center (CLC), neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), recreation enrichment, Boy Scouts, choir/chorus, Girl Scouts, other student clubs and groups, theater, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, nutrition education.

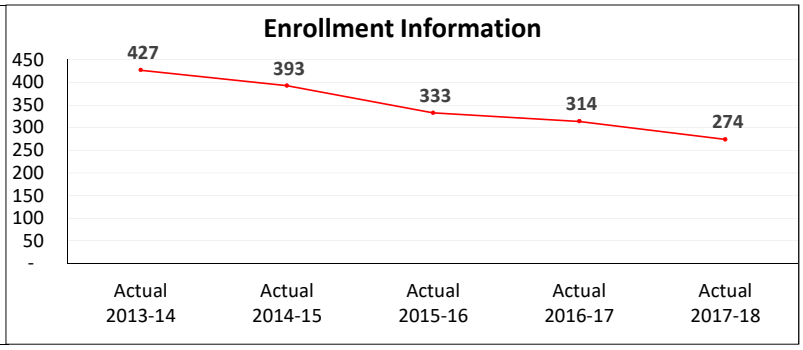
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	4
Total Enrollment:	274
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	23.5
Total Support FTEs:	16.75



MILWAUKEE PUBLIC SCHOOLS



Engleburg School

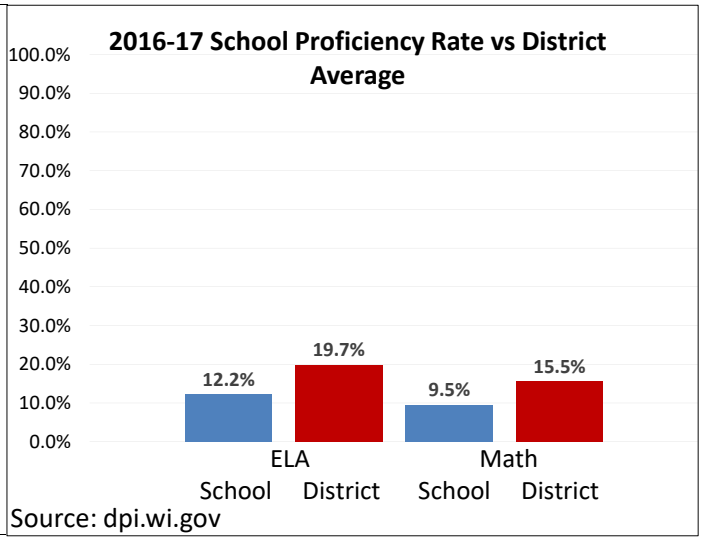
5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/Engleburg/

School Information

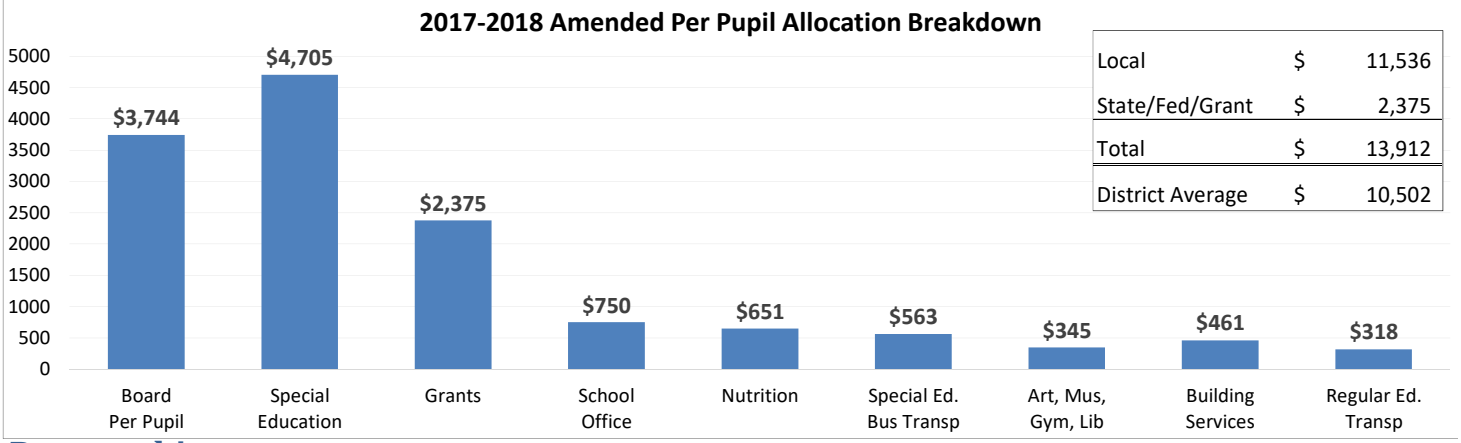
2016-17 State Report Card	
School Report Card Score:	50.2
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	3.5%
Exit Rate:	1.8%
Churn Rate:	5.3%
School Poverty Rate:	80.3%
2017-18 Race/Ethnicity	
African American	248
Asian	6
HI/PI	0
Hispanic	8
Native American	2
White	10
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	79



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,664,467	$ 2,752,946	$ 2,249,430	$ 2,145,391	$ 2,037,928	($107,463)
Other Wages	170,267	105,748	25,563	19,870	13,100	(6,770)
Employee Benefits	1,653,720	1,621,895	1,004,675	1,036,566	1,093,194	56,628
Purchased Services	82,865	279,657	216,966	184,902	87,574	(97,328)
Supplies	70,026	58,299	75,070	111,181	80,667	(30,514)
Other	-	-	2,886	45	-	(45)
Total Expenditures	**$4,641,346**	**$4,818,545**	**$3,574,589**	**$3,497,955**	**$3,312,463**	**($185,492)**



Local	$	11,536
State/Fed/Grant	$	2,375
Total	$	13,912
District Average	$	10,502

Partnerships

Birchwood Health and Rehab Center, Boys and Girls Club of Greater Milwaukee (CLC), Boys and Girls Club of Greater Milwaukee (SPARK), Cardinal Stritch, Clarke University, DSHA, Ebenezer Baptist Church, Herzig College, Interfaith Tutoring, Junior Acheivement, Marquette University High School, Progressive Baptist Church, University of Wisconsin--Milwaukee, Wells Fargo Bank



Escuela Vieau School

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Eduardo Galvan
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/vieau

School Description

Vieau, a high achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science and writing. We offer specialists in physical education, art, music, Project Lead the Way, Engineering is Elementary, technology, ESL, parent coordination, guidance and literacy on staff. Vieau partners with community organizations to enrich our students' experiences. Partners include Rockwell Automation (Project Lead the Way), Skylight Opera, Milwaukee Ballet, String Academy of Wisconsin, Bader Foundation, Danceworks and more. An after-school Community Learning Center (CLC) program provides academic support after school, GEAR UP college readiness activities and recreational activities. At Vieau, we love our parents and encourage parental involvement!

Points of School Pride

- We are proud to be recognized as a School of Distinction in PBIS and Reading.
- We have met expectations on the last two state report cards.
- We offer STEM/PLTW classes for all students K-8th grade, taught by a Master PLTW teacher.
- We began a Chess Club this year that has placed in three chess tournaments.

School Programs

Parent resource center, School Engagement Council, Positive Behavioral Inteventions and Supports, Response to Intervention, bilingual education, student council, after school CLC, student sports and clubs.

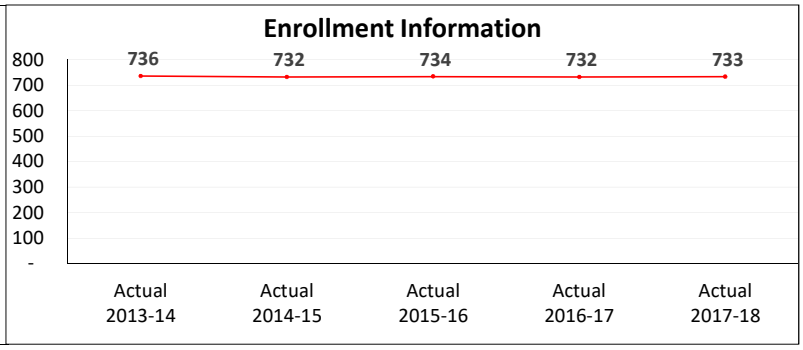
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	5
Total Enrollment:	733
Building Capacity:	560

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	46.6
Total Support FTEs:	17.55



MILWAUKEE PUBLIC SCHOOLS



Escuela Vieau School

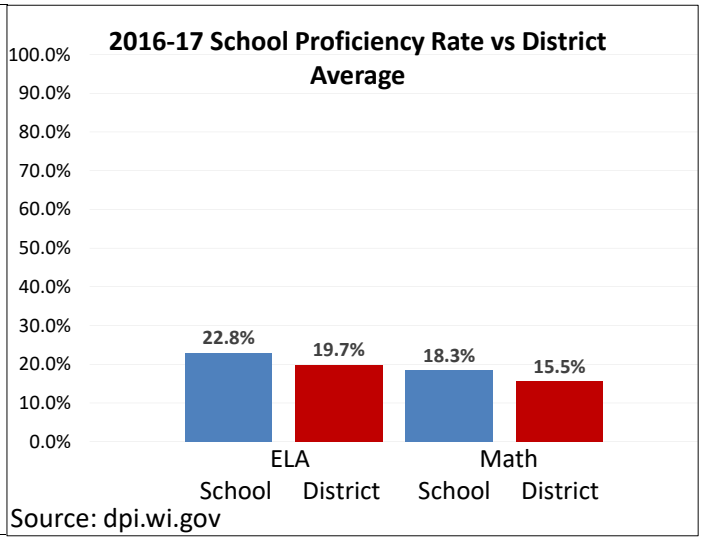
823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Eduardo Galvan
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/vieau

School Information

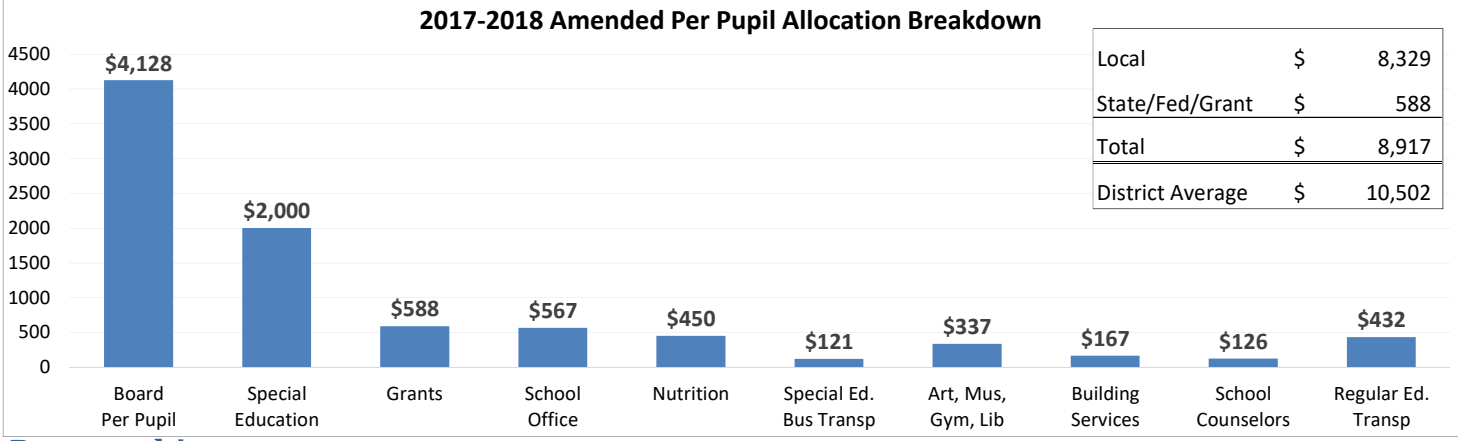
2016-17 State Report Card	
School Report Card Score:	74.0
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	1.9%
Exit Rate:	1.3%
Churn Rate:	3.2%
School Poverty Rate:	90.3%
2017-18 Race/Ethnicity	
African American	8
Asian	0
HI/PI	0
Hispanic	704
Native American	0
White	21
2017-18 Student Groups	
ELL Enrollment:	362
SPED Enrollment:	176



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,081,732	$ 3,196,138	$ 3,309,742	$ 3,452,273	$ 3,552,811	$100,538
Other Wages	199,464	180,949	96,608	127,110	40,444	(86,666)
Employee Benefits	1,915,423	1,940,648	1,483,536	1,722,423	1,915,206	192,783
Purchased Services	42,265	280,975	197,316	186,191	102,468	(83,723)
Supplies	155,609	167,603	138,066	146,045	98,200	(47,845)
Other	-	-	5,687	-	838	838
Total Expenditures	**$5,394,493**	**$5,766,313**	**$5,230,955**	**$5,634,042**	**$5,709,967**	**$75,925**



Local	$	8,329
State/Fed/Grant	$	588
Total	$	8,917
District Average	$	10,502

Partnerships

Business: Rockwell Automation, Arts@Large, Reflo, MMSD, Fund for Lake Michigan, Umos. Community, Health - Service and Faith Based partners: Interfaith -MPS tutor, 16th St. Clinic, Arts@Large, Big Brothers Big Sisters, Milwaukee Fire Dept. Cadets, Urban Ecology Center. Higher Education Partnerships: Marquette University, UW Milwaukee, UW Madision, UW Oshkosh, Concordia University, Cardinal Stritch University



Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Assistant Principal in Charge: Lisa Rosenberg
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/fairview

School Description

Fairview School is a partnership of families, staff, and community that educates 640 students in grades K4 to 8. We continue to prepare our students for global citizenship and future career opportunities. We celebrate the diversity of our population and the uniqueness of each individual through a multi-cultural curriculum, individualized programming in art and music, and technology options enable us to modify and adapt learning experiences to make every student successful. This is evident in our assessment scores being at or above district and state levels. Parental support and enrichment activities strengthen our programming. The Fairview School Engagement Council has a strong voice in directing and maintaining the focus of our educational environment. The Fairview PTA supports the educational programming and sponsors family activities.

Points of School Pride

- Celebrated school wide Hispanic Heritage Month and Black History Month this school year.
- Project Lead the Way program has grown to all grade levels, and now includes computer programming and a 3D printer to accent student learning.
- New business partnership with American Transmission Company which provide volunteer corporate engineers in our classrooms during Project Lead the Way.

School Programs

Project Lead the Way, SPARK literacy, Camp Fairview-before school child care, Parent Teacher Organization, parent resource center, arts, after school athletics / sports (fall, winter and spring sports), competitive athletics / sports, band, Boy Scouts, chess club, choir/chorus, forensics, Girl Scouts, National Honor Society, orchestra, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

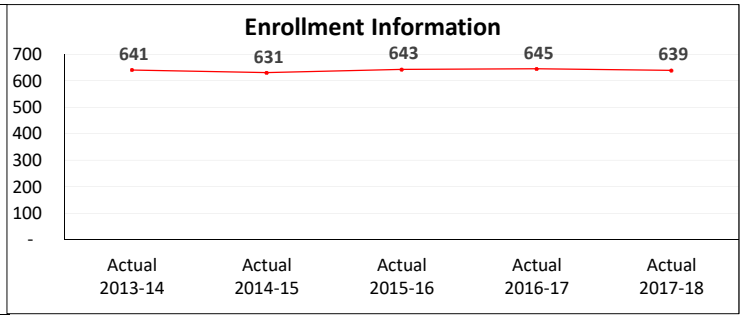
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	639
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	40.1
Total Support FTEs:	22.55





Fairview School

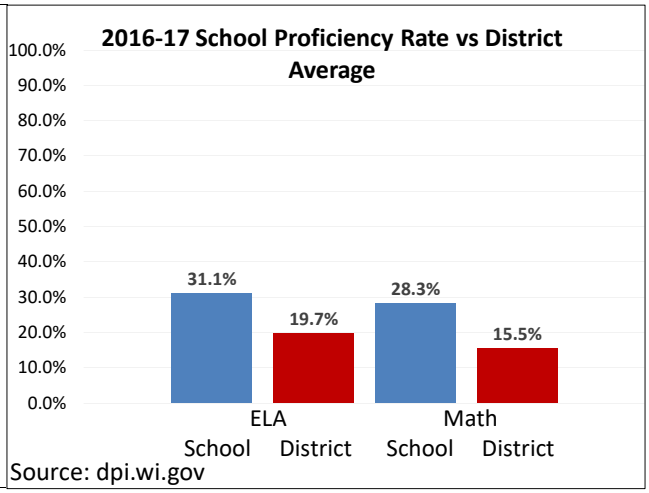
6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Assistant Principal in Charge: Lisa Rosenberg
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/fairview

School Information

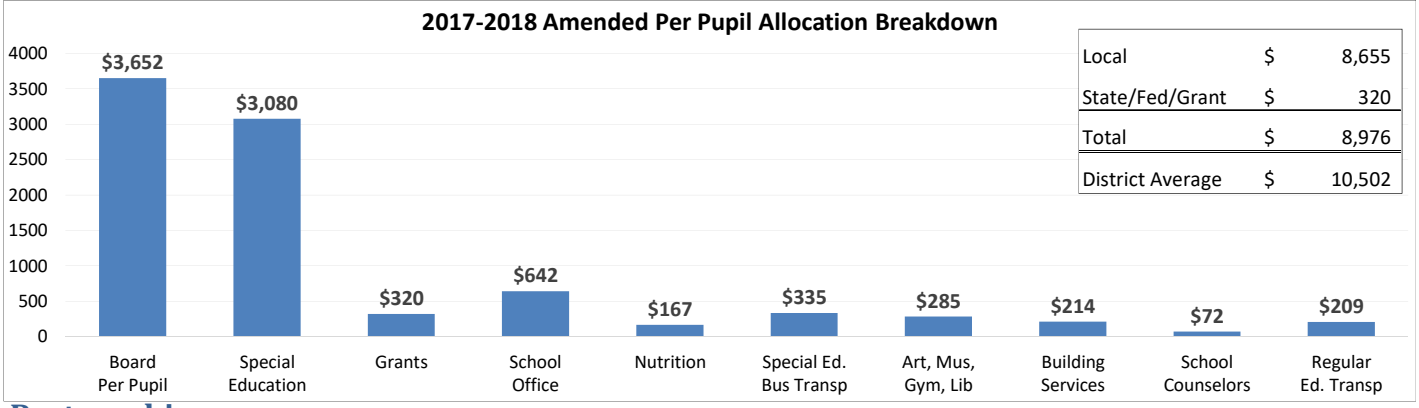
2016-17 State Report Card		
School Report Card Score:		67.8
School Report Card Rating:	Meets Expectations	
2016-17 School Mobility:		
Intake Rate:		1.5%
Exit Rate:		1.5%
Churn Rate:		3.1%
School Poverty Rate:		55.4%
2017-18 Race/Ethnicity		
African American		84
Asian		19
HI/PI		0
Hispanic		206
Native American		10
White		320
2017-18 Student Groups		
ELL Enrollment:		19
SPED Enrollment:		146



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,431,242	$ 3,516,571	$ 3,363,185	$ 3,490,985	$ 3,274,048	($216,937)
Other Wages	105,349	126,023	31,166	27,172	14,000	(13,172)
Employee Benefits	2,065,159	2,099,443	1,473,565	1,696,795	1,752,530	55,735
Purchased Services	155,847	155,074	86,976	111,394	42,094	(69,300)
Supplies	82,656	68,184	73,916	152,718	74,780	(77,938)
Other	480	(479)	-	12,960	3,000	(9,960)
Total Expenditures	**$5,840,733**	**$5,964,816**	**$5,028,809**	**$5,492,024**	**$5,160,452**	**($331,572)**



Partnerships

American Transmission Company



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Carol Voss
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM
http://www5.milwaukee.k12.wi.us/school/fernwood

School Description

Fernwood is a high-performing school which follows the Montessori Method. In the Montessori classroom, children use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. They also gain language acquisition skills and integrate science, history and arts into their studies. Through research and project based learning, we prepare our students for active and involved citizenship in the larger community. All of our classroom teachers are either AMI- or AMS-certified Montessori trained professionals. Previous Montessori classroom experience is required to enter beyond K4.

Points of School Pride

- School of Distinction for Reading, Math and PBIS.
- High achieving school with high value-added rating-exceeds expectation rating for the Wisconsin State School Report Card.
- Sustainability and environmental focus (Greenhouse-Aquaponics - We are a certified farm with 3 restaurant clients)
- High parental and family Involvement with a strong foundation for fundraising.

School Programs

Gifted & talented, STEAM (science, technology, engineering, arts and mathematics), Arts @ Large, Montessori programming, urban agriculture/aquaponics/ sustainability, before school child care, neighborhood association partnerships, Parent Teacher Organization, parent resource center, arts, environmental science, gifted core curriculum, multi-age classrooms, urban agriculture, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, Boy Scouts, camera & media club, chess club, Girl Scouts, other student clubs and groups, boat building, adolescent occupation focus, sports, theater, yearbook, student governance council, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

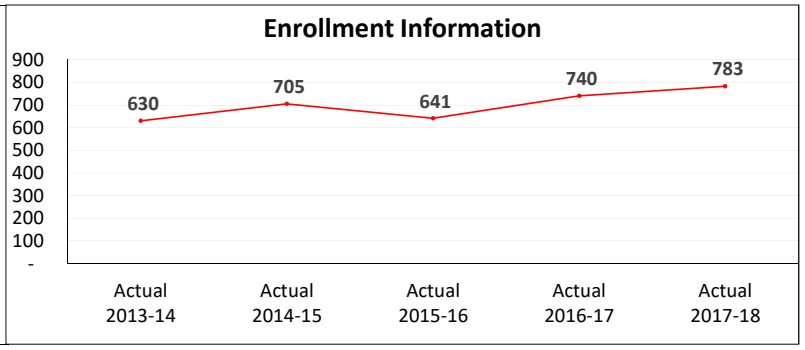
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	67
Total Enrollment:	783
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	37.0
Total Support FTEs:	16.3



MILWAUKEE PUBLIC SCHOOLS



Fernwood Montessori School

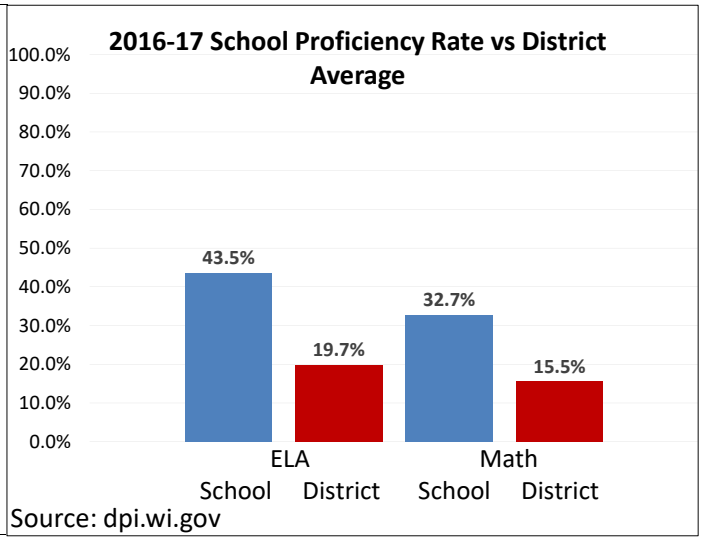
3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Carol Voss
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/fernwood

School Information

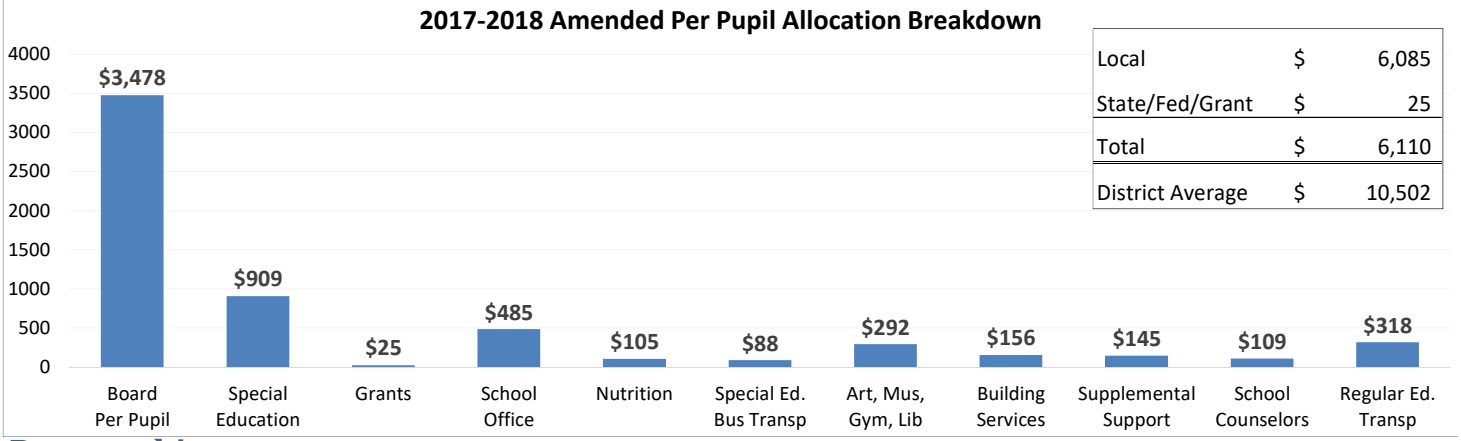
2016-17 State Report Card	
School Report Card Score:	77.7
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.0%
Exit Rate:	0.0%
Churn Rate:	0.0%
School Poverty Rate:	14.0%
2017-18 Race/Ethnicity	
African American	59
Asian	12
HI/PI	1
Hispanic	173
Native American	8
White	530
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	98



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,154,870	$ 2,513,484	$ 2,608,904	$ 2,680,180	$ 2,901,179	$220,999
Other Wages	98,965	99,973	18,540	51,094	24,291	(26,803)
Employee Benefits	1,316,240	1,513,045	1,135,056	1,319,195	1,559,274	240,079
Purchased Services	13,842	138,163	69,133	110,264	33,647	(76,617)
Supplies	88,388	124,934	94,266	126,550	88,117	(38,433)
Other	13,335	10,795	12,253	63,309	10,898	(52,411)
Total Expenditures	**$3,685,641**	**$4,400,394**	**$3,938,154**	**$4,350,592**	**$4,617,406**	**$266,814**



Local	$	6,085
State/Fed/Grant	$	25
Total	$	6,110
District Average	$	10,502

Partnerships

Anodyne Coffee Roasting Company, Tenuta's Restaurant, All Hands Boatworks, Inc., International Horticulture, Johnson Controls, Luke Gunia Aquarium, Munger Technical Services, Sid's Auto, Sugar Maple, Bike Federation, St. Anne's Center, Arts @Large, Serve2Unite, Urban Ecology Center, Bay View Neighborhood Association, Bay View Historical Society, Walkers Point Center for the Arts, Schroeder Aquatics, UWM -Extension, Alverno College, UWM School of Freshwater Sciences



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Principal: Stephanie Zollicoffer
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/53rd

School Description

Our staff is dedicated to meeting the academic and social/emotional needs of all students. We believe that each child can and will succeed and we work diligently to create a culture of success. We partner with Sherman Park Neighborhood Association and with RUACH Inc. on various ongoing art projects in the community. We have a robust PBIS/RtI structure in place that provides universal, small group and individualized supports to students. These include scheduled character time each morning, school wide implementation of the Second Step curriculum, use of mindfulness strategies and weekly school wide assemblies. At the tier 2 level of support, students receive academic interventions, check in/check out, brief behavioral plans and social skills training. Ropes and Challenges and restorative practices are used to build community within individual classrooms. At tier 3 level of support, students and families are involved in the Wraparound and Wraparound with mapping process.

Points of School Pride

- One-to-one ratio of computers to students in every classroom.
- We are a Marvan Scholar CLC site which encourages leadership, attendance and academic success.
- Mindfulness strategies used school-wide.
- Partnerships and ongoing art projects with Community Organizations-RUACH, Sherman Park Association and Arts@Large.

School Programs

Boys and Girls Club-Community Learning Center (CLC), Girl Scouts, Mad Hot Ballroom dancing, STEM club, art club, boys mentor program, African drumming and dancing.

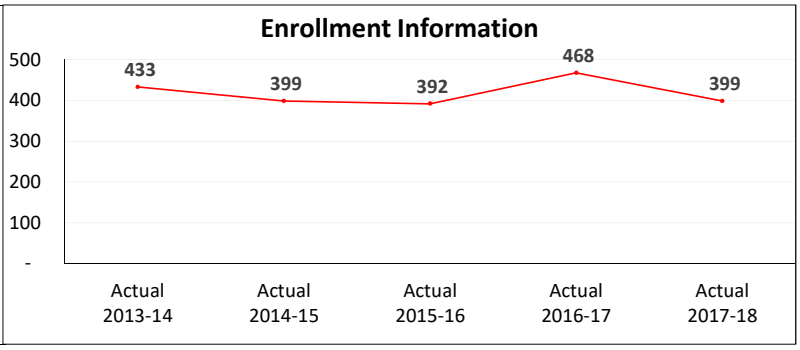
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	399
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.5
Total Teacher FTEs:	30.4
Total Support FTEs:	18.65



MILWAUKEE PUBLIC SCHOOLS



Fifty-Third Street School

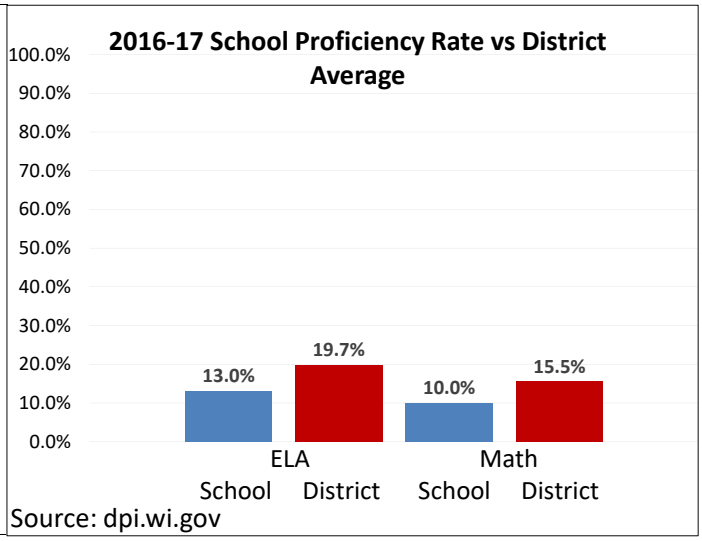
3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Principal: Stephanie Zollicoffer
Board Member: Michael Bonds
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/53rd

School Information

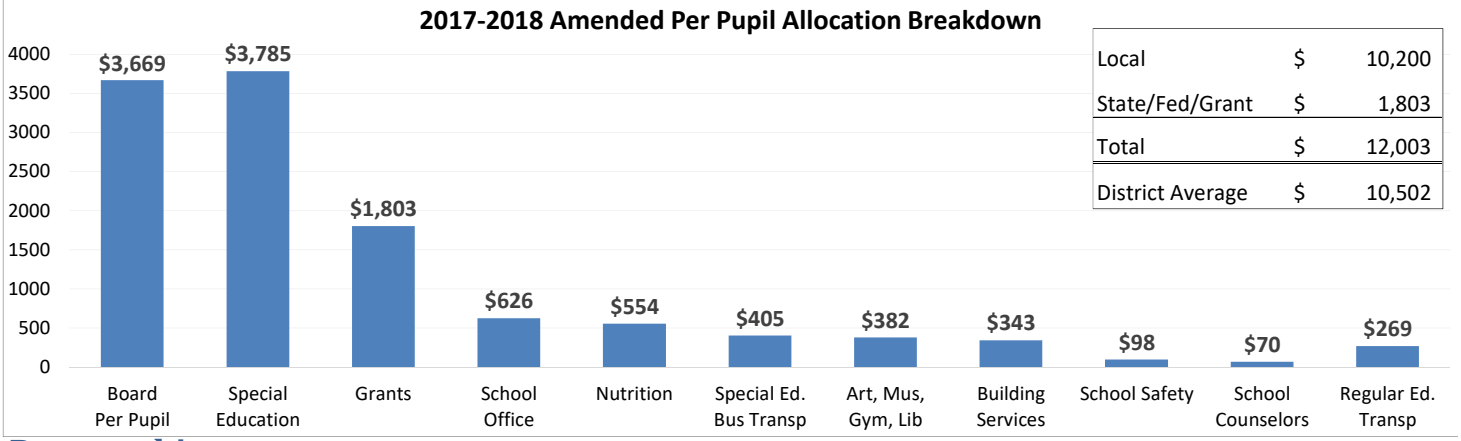
2016-17 State Report Card	
School Report Card Score:	53.0
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	7.8%
Exit Rate:	2.3%
Churn Rate:	8.8%
School Poverty Rate:	77.4%
2017-18 Race/Ethnicity	
African American	361
Asian	6
HI/PI	0
Hispanic	18
Native American	2
White	12
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	107



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,526,489	$ 2,612,433	$ 2,438,685	$ 2,578,232	$ 2,537,801	($40,431)
Other Wages	120,519	117,227	31,103	47,336	22,503	(24,833)
Employee Benefits	1,542,896	1,557,734	1,084,859	1,258,702	1,364,641	105,939
Purchased Services	46,749	271,272	145,206	244,214	113,336	(130,878)
Supplies	86,607	133,775	64,829	219,471	94,013	(125,458)
Other	-	-	47,583	369	-	(369)
Total Expenditures	**$4,323,260**	**$4,692,441**	**$3,812,266**	**$4,348,324**	**$4,132,294**	**($216,030)**



Local	$	10,200
State/Fed/Grant	$	1,803
Total	$	12,003
District Average	$	10,502

Partnerships

Boys and Girls Clubs of Milwaukee-CLC, Hunger Task Force, Arts@Large, Children's Hospital, RUACH Inc., Danceworks, Sherman Park Neighborhood Association



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/foresthome

School Description

Forest Home Avenue School proudly offers families a developmental bilingual program, where students are taught in Spanish and in English, as well as the traditional monolingual program in grades K3-5th. Our students have demonstrated continuous improvement in reading and in math for the past four years as reported on district and state assessments, moving us proudly out of the "fails to meet expectations" category on the state report card. Our Positive Behavioral Incentive Systems (PBIS) Team plan monthly student celebrations for positive choices and 95% attendance! The Second Step Curriculum is used in all grades to promote safe, respectful, and responsible behaviors throughout our school. Our Parent Center is open every Monday through Friday to assist our parents with enrollment, ESL classes and any other need that may arise. FHA provides before and after school care in our "Safe Place" for the convenience of our parents.

Points of School Pride

- Students are closing the reading gap by 32 percent, up from 7.3 percent in the fall, as evidenced by the most recent winter district assessment.
- Students are closing the achievement gap in math by 56.4 percent, up from 9.1 percent in the fall, as evidenced by our most recent winter district assessment.
- Newly developed partnership with Northwestern Mutual Life in support of our PLTW classes.

School Programs

Head Start, bilingual education, parent resource center, monthly food pantry for FHA families, before/after school care, Achievement Gap Reduction (AGR), Positive Behavioral Intervention Systems (PBIS), Response to Intervention (RtI), Aurora counseling, Mad Hot Ballroom, Project Lead the Way, Milwaukee Succeeds tutoring.

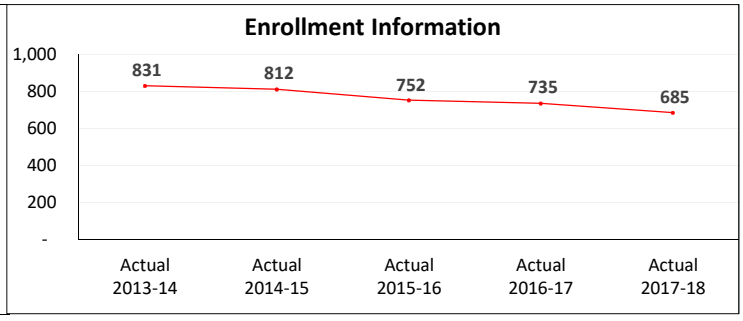
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	58
Total Enrollment:	685
Building Capacity:	468

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	58.0
Total Support FTEs:	29.55





Forest Home Avenue School

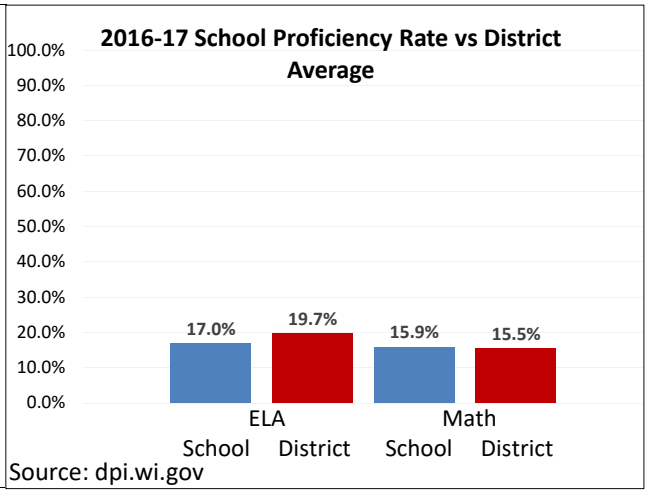
1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/foresthome

School Information

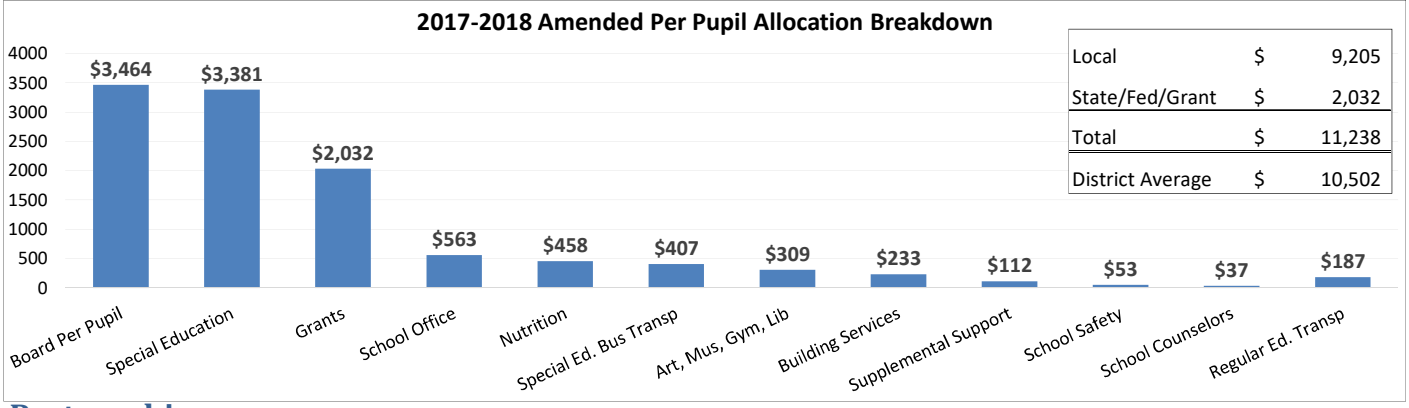
2016-17 State Report Card	
School Report Card Score:	56.2
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	4.7%
Exit Rate:	3.7%
Churn Rate:	8.4%
School Poverty Rate:	86.9%
2017-18 Race/Ethnicity	
African American	138
Asian	5
HI/PI	0
Hispanic	502
Native American	1
White	39
2017-18 Student Groups	
ELL Enrollment:	242
SPED Enrollment:	180



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,569,832	$ 4,853,362	$ 4,655,345	$ 4,274,474	$ 4,629,783	$355,309
Other Wages	254,694	109,516	43,799	48,065	37,945	(10,120)
Employee Benefits	2,813,704	2,807,576	2,071,380	2,069,295	2,487,895	418,600
Purchased Services	88,554	373,734	297,946	279,753	51,839	(227,914)
Supplies	234,438	119,328	207,369	291,302	143,470	(147,832)
Other	-	8,900	20,504	27,435	-	(27,435)
Total Expenditures	**$7,961,223**	**$8,272,416**	**$7,296,343**	**$6,990,324**	**$7,350,932**	**$360,608**



Local	$	9,205
State/Fed/Grant	$	2,032
Total	$	11,238
District Average	$	10,502

Partnerships

Milwaukee Christian Center, Northwestern Mutual Life



Frances Brock Starms Discovery Learning Center

2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: 1-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/starms-discovery/

School Description

Frances Starms Discovery Learning Center is a place where children, families and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

Points of School Pride

- Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success.
- The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century.
- We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

School Programs

SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , financial literacy program, before school child care, community schools initiative partnerships, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, arts, competitive athletics / sports, choir/chorus, debate, forensics, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

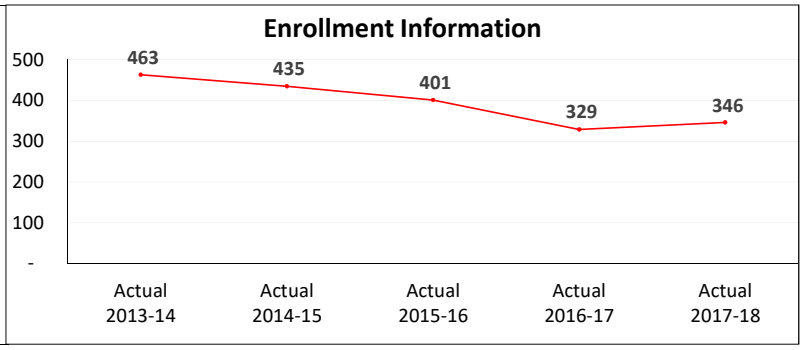
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	346
Building Capacity:	614

2017-18 School Staffing

Total Administration FTEs:	0.5
Total Teacher FTEs:	26.3
Total Support FTEs:	10.6



MILWAUKEE PUBLIC SCHOOLS



Frances Brock Starms Discovery Learning Center

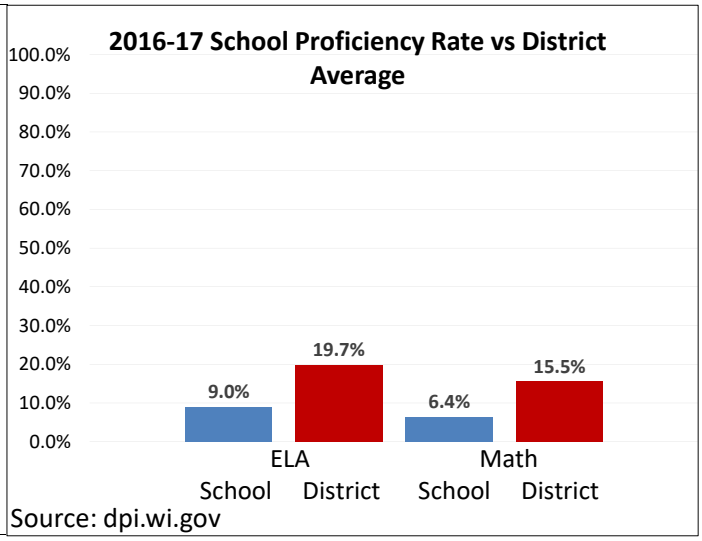
2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: 1-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/starms-discovery/

School Information

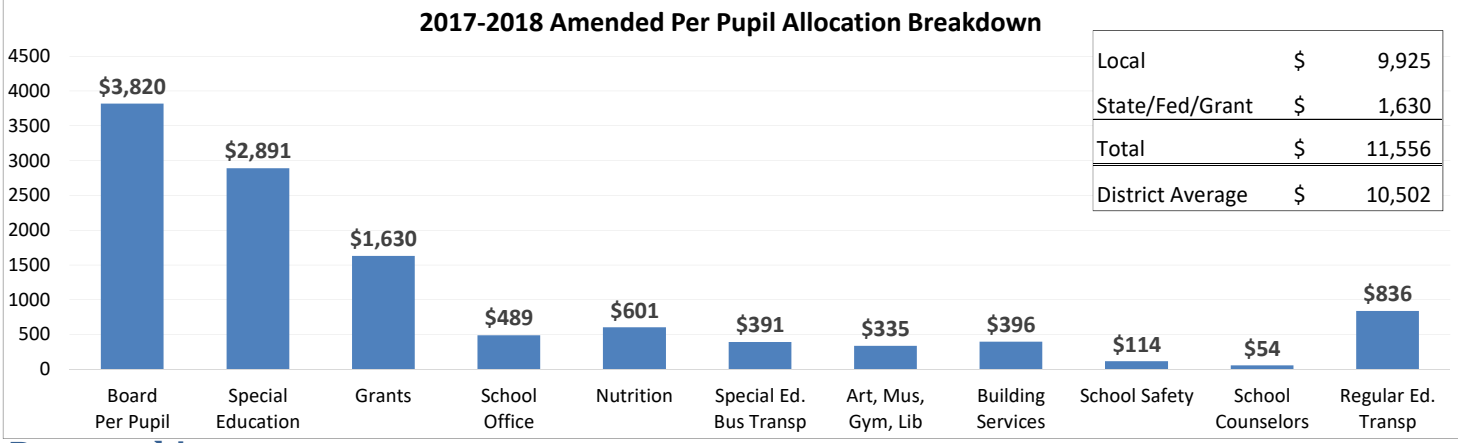
2016-17 State Report Card	
School Report Card Score:	55.5
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.3%
Exit Rate:	3.3%
Churn Rate:	6.5%
School Poverty Rate:	97.1%
2017-18 Race/Ethnicity	
African American	336
Asian	0
HI/PI	0
Hispanic	9
Native American	0
White	1
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	100



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,230,399	$ 2,341,342	$ 1,960,588	$ 1,948,101	$ 1,981,831	$33,730
Other Wages	97,785	75,084	72,819	48,962	13,631	(35,331)
Employee Benefits	1,358,175	1,364,374	898,717	956,694	1,063,582	106,888
Purchased Services	20,312	78,523	23,942	65,904	37,168	(28,736)
Supplies	63,216	53,164	79,317	113,921	91,384	(22,537)
Other	-	-	-	5,756	-	(5,756)
Total Expenditures	**$3,769,887**	**$3,912,487**	**$3,035,383**	**$3,139,338**	**$3,187,596**	**$48,258**



Local	$	9,925
State/Fed/Grant	$	1,630
Total	$	11,556
District Average	$	10,502

Partnerships

Aurora Family Services, Department of Natural Resources, Friends of True Square, Interfaith, Neighborhood House of Milwaukee, Next Generation, Northcott Neighborhood House, Wisconsin Conservatory of Music

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Early Childhood Center



2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: K3-K5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/starms/

School Description

At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

Points of School Pride

- At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff.
- Providing a quality early childhood education is the mission of Starms Early Childhood Center.

School Programs

Arts specialty, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization, health initiative, arts, energy conservation, environmental science, pre-engineering, student governance council, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

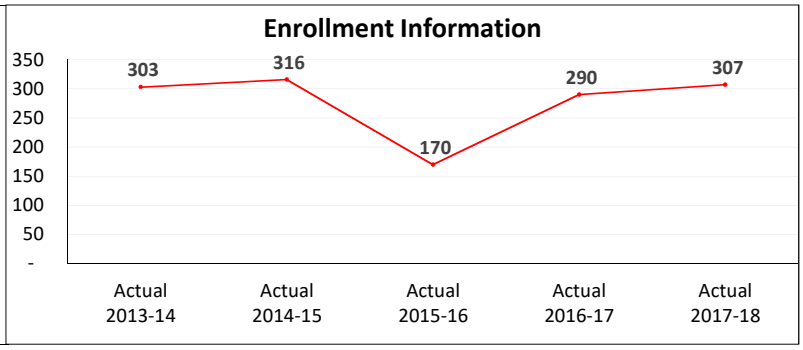
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	113
Total Enrollment:	307
Building Capacity:	307

2017-18 School Staffing

Total Administration FTEs:	1.5
Total Teacher FTEs:	14.1
Total Support FTEs:	8.65



MILWAUKEE PUBLIC SCHOOLS



Frances Brock Starms Early Childhood Center

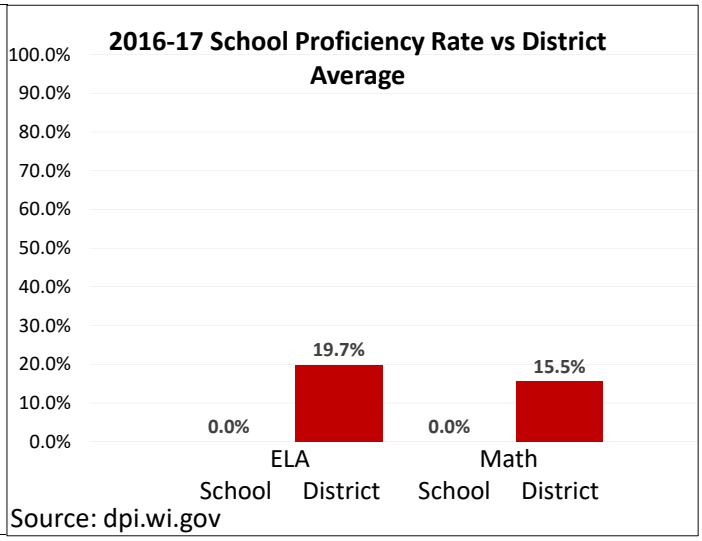
2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: K3-K5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/starms/

School Information

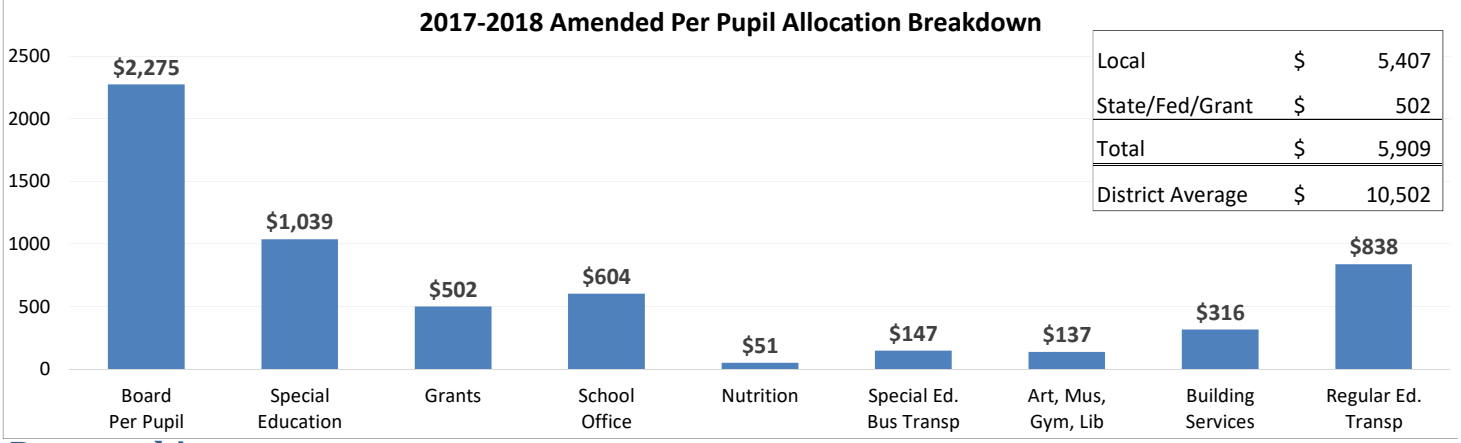
2016-17 State Report Card	
School Report Card Score:	#N/A
School Report Card Rating:	#N/A
2016-17 School Mobility:	
Intake Rate:	0.9%
Exit Rate:	4.0%
Churn Rate:	5.0%
School Poverty Rate:	83.7%
2017-18 Race/Ethnicity	
African American	284
Asian	5
HI/PI	0
Hispanic	14
Native American	3
White	1
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	31



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,387,747	$ 1,537,017	$ 1,375,986	$ 1,282,876	$ 1,194,736	($88,140)
Other Wages	40,631	45,936	6,312	11,118	15,805	4,687
Employee Benefits	833,468	902,207	606,623	622,017	645,216	23,199
Purchased Services	41,823	137,724	56,976	74,180	37,254	(36,926)
Supplies	115,220	109,200	69,178	119,761	78,023	(41,738)
Other	-	-	-	-	-	-
Total Expenditures	**$2,418,889**	**$2,732,084**	**$2,115,074**	**$2,109,952**	**$1,971,034**	**($138,918)**



Local	$	5,407
State/Fed/Grant	$	502
Total	$	5,909
District Average	$	10,502

Partnerships

Bell Ambulance, Center Street Library, Children's Hospital Nutrition Office, Children's Hospital Sleep Clinic, Employee Milwaukee, Half-Priced Books, Interfaith Grandparent Volunteers, Milwaukee Bucks, Nextdoor Fatherhood Initiative, Northwestern Mutual, Salvation Army, Sarah Hand, The Green Schools Consortium of Milwaukee, The Parenting Network, Walnut Way



Franklin Pierce School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal: Leticia Washington
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/pierce

School Description

Pierce Elementary School offers a developmental bilingual program, as well as a monolingual program, based on the Common Core State Standards. We serve an ethnically diverse group of students from Head Start(3 year olds) through 5th grade. Pierce believes that all students benefit from an inclusive environment and we are dedicated to upholding the highest academic and social emotional standards and supports. Students at Pierce are prepared for success above and beyond the classroom. Pierce is a uniform school and all students wear red polo-style shirts and blue pants.

Points of School Pride

- Recipient of the Project Prevent program that allows us to improve the standard of care to our students and families that suffer from mental health issues and incidents of trauma.
- Recognized as a school of dis. ncĀon for PBIS.
- One of the top finishers in the 2017 Mad Hot Tap Competition.
- Our "Girls on the Run" program has been adopted by the Brewers' Wives Club.

School Programs

Bilingual education, English as a second language (ESL), early childhood education/Head Start , GE Foundation school, Community Learning Center (CLC)s (Boys & Girls Clubs of America), Boy Scouts, Girl Scouts, Project Prevent (mental health & trauma supports for students and their families), Project Ujima, "Girls on the Run".

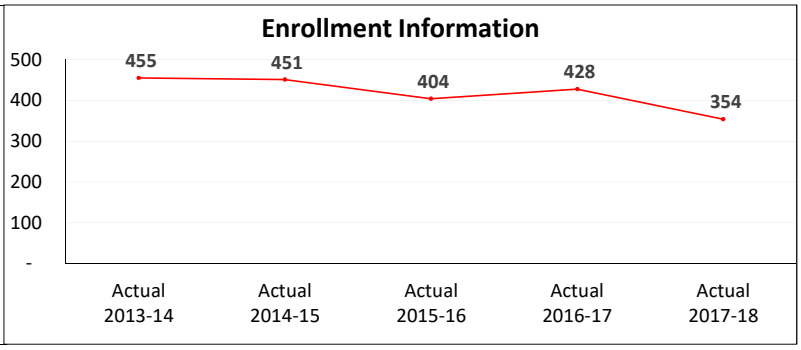
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	22
Total Enrollment:	354
Building Capacity:	523

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	24.8
Total Support FTEs:	11.25



MILWAUKEE PUBLIC SCHOOLS



Franklin Pierce School

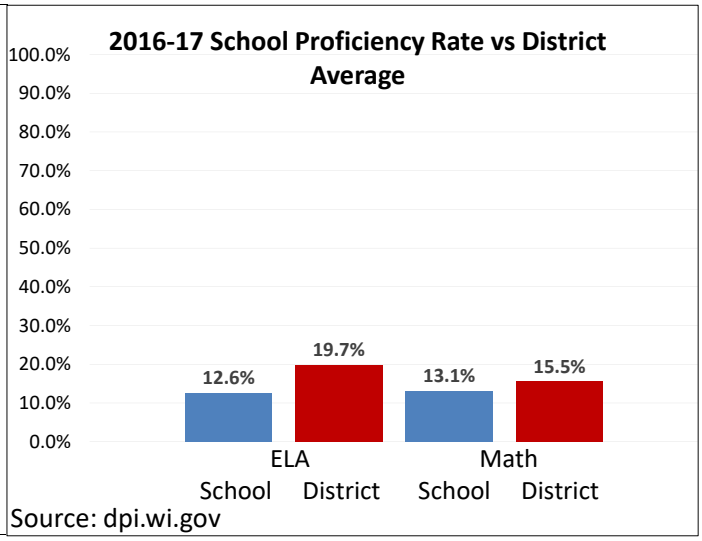
2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal: Leticia Washington
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/pierce

School Information

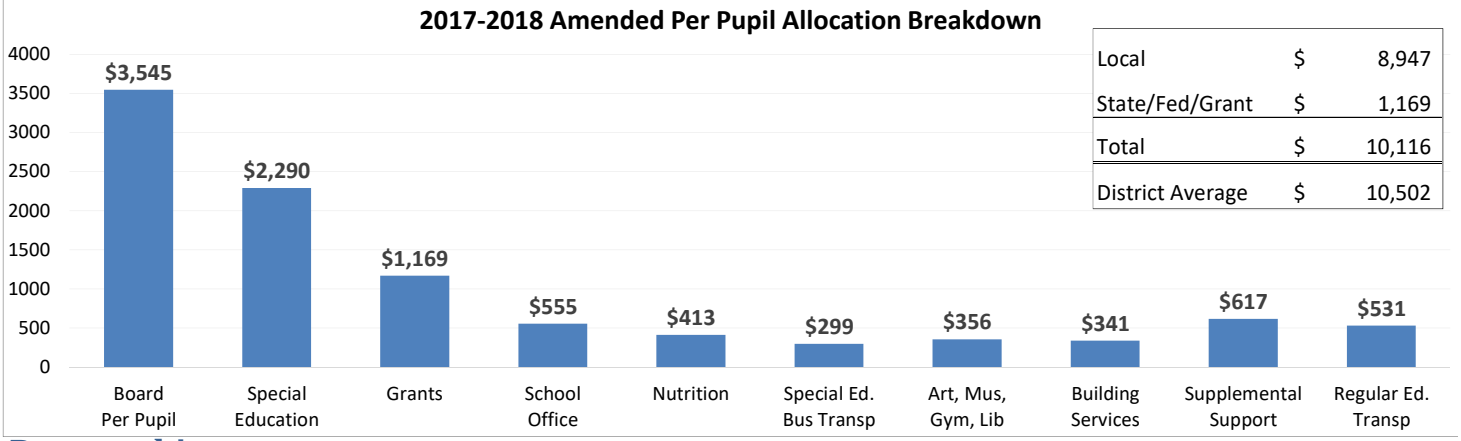
2016-17 State Report Card	
School Report Card Score:	46.8
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.8%
Exit Rate:	1.8%
Churn Rate:	7.8%
School Poverty Rate:	89.0%
2017-18 Race/Ethnicity	
African American	255
Asian	0
HI/PI	0
Hispanic	85
Native American	2
White	12
2017-18 Student Groups	
ELL Enrollment:	29
SPED Enrollment:	70



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,187,475	$ 2,362,945	$ 2,132,499	$ 2,212,423	$ 1,999,909	($212,514)
Other Wages	71,168	66,256	15,402	8,955	14,197	5,242
Employee Benefits	1,318,249	1,386,547	937,106	1,067,736	1,073,517	5,781
Purchased Services	101,167	287,251	208,424	205,786	84,579	(121,207)
Supplies	82,550	117,043	77,859	43,763	33,556	(10,207)
Other	25,111	254	(3,092)	-	-	-
Total Expenditures	**$3,785,719**	**$4,220,296**	**$3,368,199**	**$3,538,663**	**$3,205,758**	**($332,905)**



Local	$	8,947
State/Fed/Grant	$	1,169
Total	$	10,116
District Average	$	10,502

Partnerships

GE, Project Prevent



Fratney School

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Sylvia Buckman
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM
http://www5.milwaukee.k12.wi.us/school/fratney

School Description

La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on multiculturalism and collaboration with both parents and the community. Dual-language immersion allows English-speaking students to learn Spanish as their Spanish classmates learn English. We are one of 19 MPS GE Foundation Schools, an honor that provides us with additional support to help us continue to move student achievement forward through innovative implementation of the rigorous Common Core State Standards. We offer a safe and respectful place for all: students, staff, families and community. Families are recognized as the first teachers of their children and it is with their support and participation that we make our school a caring and responsive place.

Points of School Pride

- Pride in our diverse school community.
- Unique dual language program and our curriculum teaches all students to learn in Spanish and English.
- Strong commitment to teach social justice issues through the lens of our four school wide themes.
- Parent Teacher Organization is a vital partner in our efforts to educate our children with parent involvement present at all levels in our building.

School Programs

Arts specialty, bilingual education, dual language program, English as a second language (ESL), innovative approaches to literacy, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , GE Foundation school, Playworks, before school child care, Boys & Girls Club, Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, Girl Scouts, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

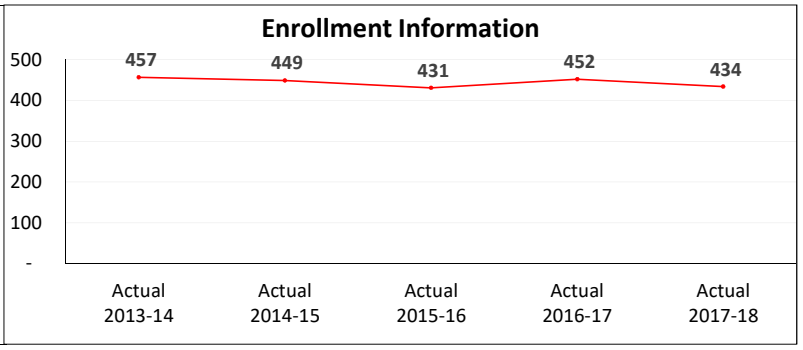
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	434
Building Capacity:	398

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	31.2
Total Support FTEs:	10.15



MILWAUKEE PUBLIC SCHOOLS



Fratney School

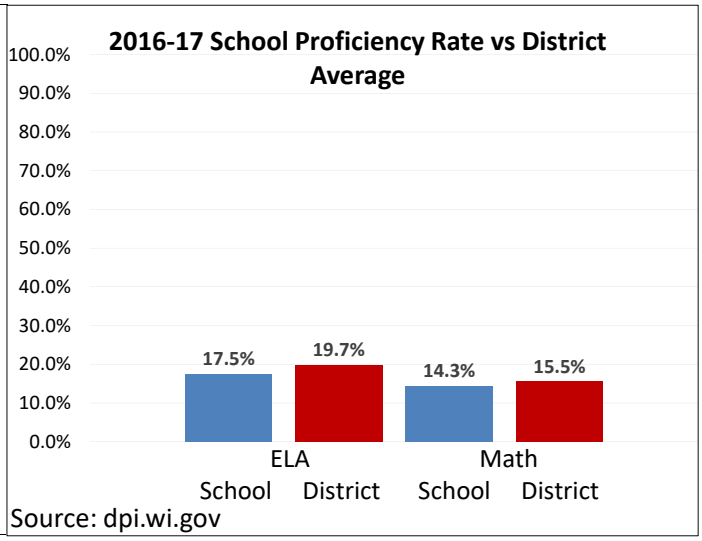
3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Sylvia Buckman
Board Member: Larry Miller
Region: East
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/fratney

School Information

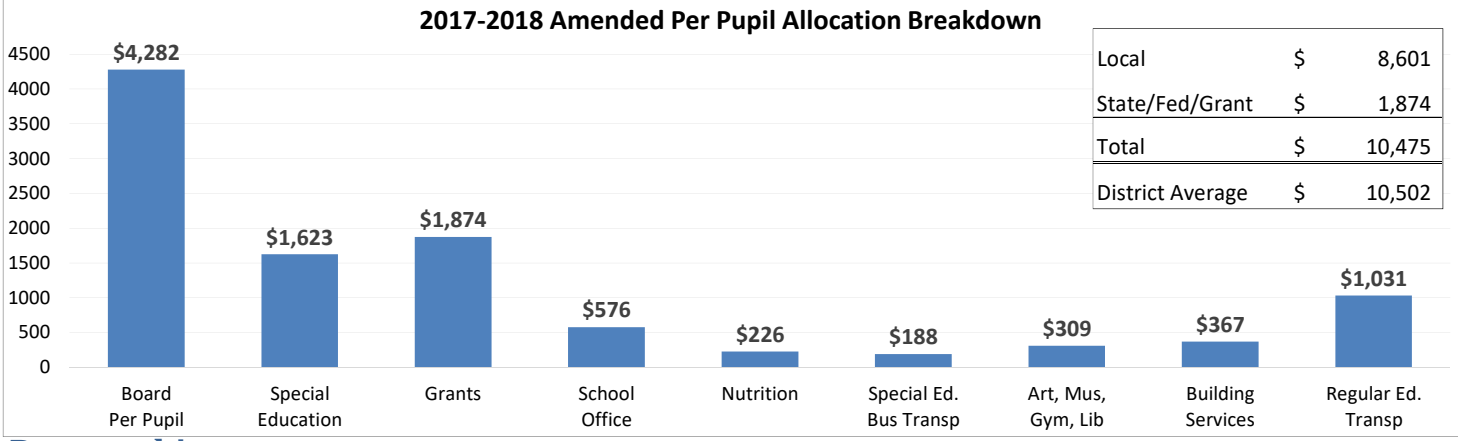
2016-17 State Report Card	
School Report Card Score:	61.8
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.2%
Exit Rate:	0.2%
Churn Rate:	2.5%
School Poverty Rate:	74.0%
2017-18 Race/Ethnicity	
African American	120
Asian	1
HI/PI	2
Hispanic	258
Native American	0
White	53
2017-18 Student Groups	
ELL Enrollment:	101
SPED Enrollment:	55



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,311,905	$ 2,422,568	$ 2,373,982	$ 2,335,120	$ 2,335,308	$188
Other Wages	166,210	138,134	10,768	14,558	7,663	(6,895)
Employee Benefits	1,445,512	1,453,446	1,052,788	1,124,599	1,248,801	124,202
Purchased Services	74,466	359,375	143,953	119,946	105,839	(14,107)
Supplies	87,440	59,915	63,895	176,376	68,631	(107,745)
Other	-	-	-	-	-	-
Total Expenditures	**$4,085,532**	**$4,433,438**	**$3,645,386**	**$3,770,599**	**$3,766,242**	**($4,357)**



Local	$	8,601
State/Fed/Grant	$	1,874
Total	$	10,475
District Average	$	10,502

Partnerships

Colectivo, Lynden Sculpture Gardens- Artist in Residence Program, Mass Family (Grant partnership), Milwaukee Art Museum- Docent Program, Milwaukee Ballet- Outreach Program, UWM- Student Teachers



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Cynthia Dismuke
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
http://www5.milwaukee.k12.wi.us/school/gaenslen

School Description

Gaenslen is committed to assisting all students to reach their academic, social and personal potential. Our students in regular education learn alongside students with disabilities. We are equipped to serve students with severe special needs. Our students benefit from the Achievement Gap Reduction Program (AGR).

Points of School Pride

- Gaeneslen has the only National Certified Project Lead the Way Lab in Milwaukee Public Schools.
- We have an aquatic program for students in grades K5- 8th and a nationally recognized instructor in adaptive aquatics. Ganeslsen has been able to maintain full time staff for art, music, physical education and library.
- We have several community partnerships with the CLC, The Riverwest Food Pantry, Hunger Task Force, Interfaith Older Adult Tutors and the ABK Weaving Center.

School Programs

Project Lead the Way, Achievement Gap Reduction (AGR), GE Foundation school, urban agriculture/aquaponics, Boys & Girls Club, Community Learning Center (CLC), parent resource center, competitive athletics / sports, recreation enrichment, engineering club, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

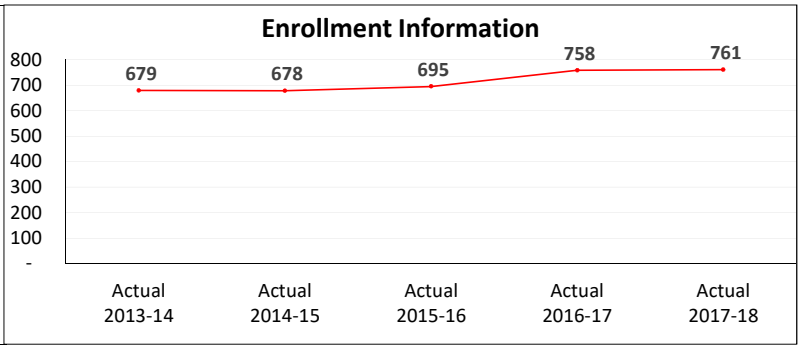
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	761
Building Capacity:	877

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	68.7
Total Support FTEs:	40.51



MILWAUKEE PUBLIC SCHOOLS



Frederick J. Gaenslen School

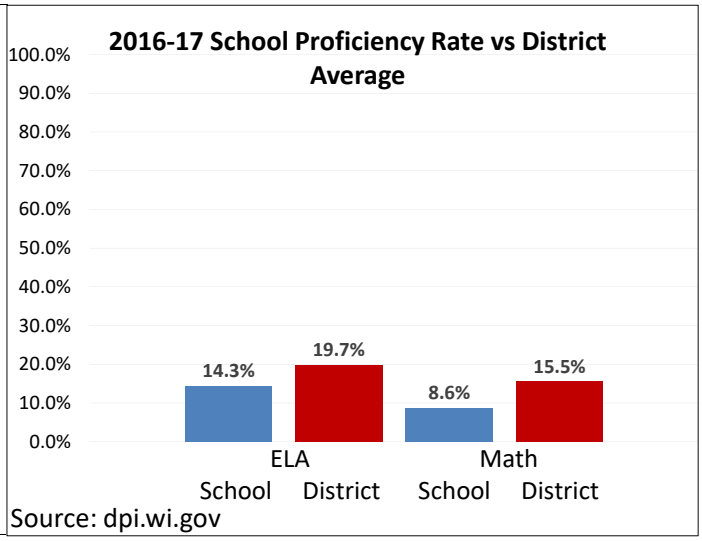
1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Cynthia Dismuke
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/gaenslen

School Information

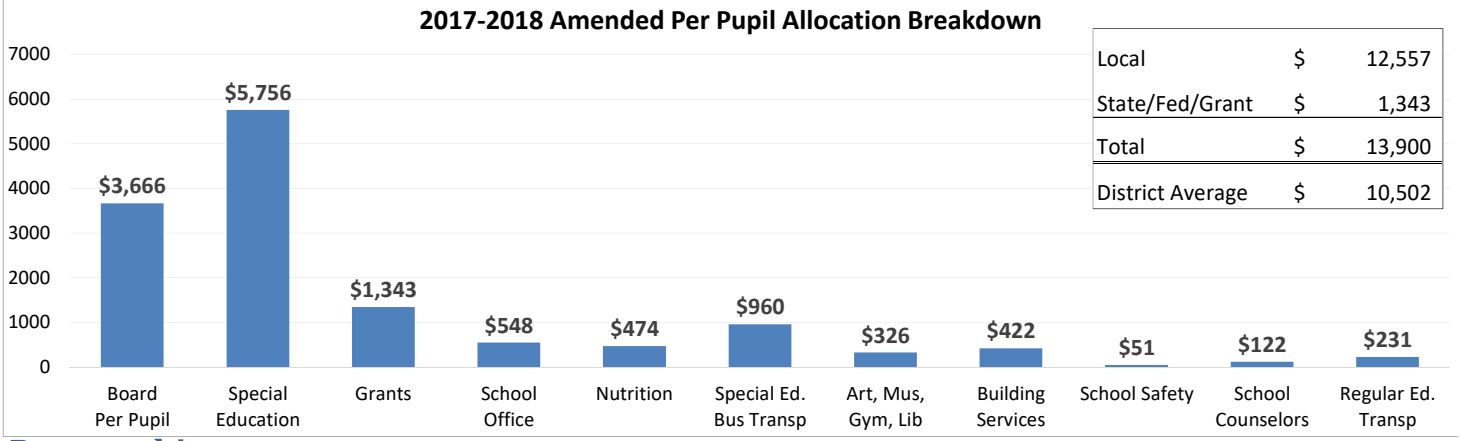
2016-17 State Report Card	
School Report Card Score:	40.7
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	4.6%
Exit Rate:	1.5%
Churn Rate:	5.8%
School Poverty Rate:	85.9%
2017-18 Race/Ethnicity	
African American	625
Asian	13
HI/PI	1
Hispanic	73
Native American	3
White	46
2017-18 Student Groups	
ELL Enrollment:	4
SPED Enrollment:	330



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,664,724	$ 4,902,584	$ 4,763,867	$ 5,181,754	$ 5,568,932	$387,178
Other Wages	174,585	158,977	96,244	130,825	37,500	(93,325)
Employee Benefits	2,823,981	2,895,180	2,124,935	2,552,890	2,988,229	435,339
Purchased Services	270,185	687,641	367,899	294,788	179,423	(115,365)
Supplies	160,480	102,985	245,738	304,322	167,702	(136,620)
Other	9,995	228	17,648	30,304	30,000	(304)
Total Expenditures	**$8,103,951**	**$8,747,595**	**$7,616,331**	**$8,494,883**	**$8,971,786**	**$476,903**



Local	$	12,557
State/Fed/Grant	$	1,343
Total	$	13,900
District Average	$	10,502

Partnerships

Johnson Controls, Graydient Creative, Audio and Braille Literacy Enhancement, COmmunity, Health and Faith Based Partnerships: Riverwest Food Pantry, Milwaukee REcreation Program,Boys and Girls Club (CLC), Girls Scouts of America, Urban Ecology Center, Peace Learning Center, All Hands Boatworks, Vision Forward, Columbia St. Mary's Smart Smiles Program, Interfaith Older Adult Programs-Tutoring, Hunger Task Force Higher Education: Marquette University, UW- Milwaukee



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
http://www5.milwaukee.k12.wi.us/school/stuart

School Description

At Stuart, our children come first. Our staff is committed to academic excellence. We achieve that excellence by providing a relevant, rigorous and real-world program that is student-centered and based upon the Common Core State Standards. The availability of technology, such as smartboards, document cameras, and Chromebooks, gives our students the opportunity to compete in the 21st century. Our full-time English as a Second Language (ESL) program serves our diverse student population. Parent involvement is strongly encouraged through our School Engagement Council, PTA, parent workshops and classroom volunteers. Our Camp Stuart before and after school program provides child care and homework help. Our vision: We the Stuart School community will successfully provide all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and also prepare them for success in middle school and beyond.

Points of School Pride

- Named a WI DPI School of Merit for PBIS and RTI Math and named a WI DPI School of Distinction for Reading.
- Identified by the state as Meeting Expectations on our School Report card.
- MPS retired teachers volunteer their time providing students with additional support in the areas of reading and math.
- African Drumming taught to our students during the day and afterschool by a volunteer.

School Programs

Baseball, basketball, cheerleading, football, golf, English as a second language (ESL), Achievement Gap Reduction (AGR), before school child care, Parent Teacher Organization, parent resource center, multi-age classrooms, after school athletics / sports (i.e., intramurals), sports, student governance council, theater, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

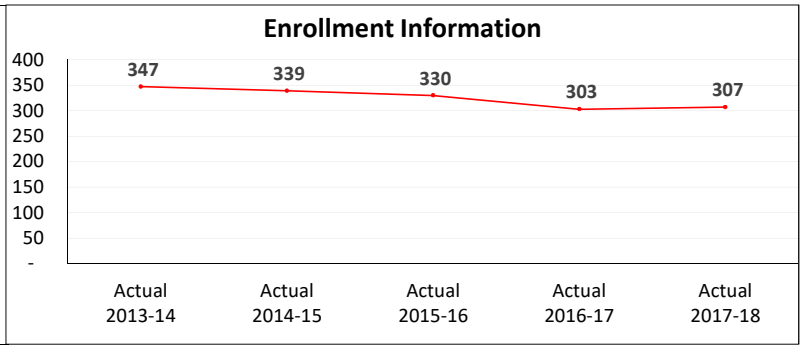
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	5
Total Enrollment:	307
Building Capacity:	280

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	22.4
Total Support FTEs:	10.07



MILWAUKEE PUBLIC SCHOOLS



Gilbert Stuart School

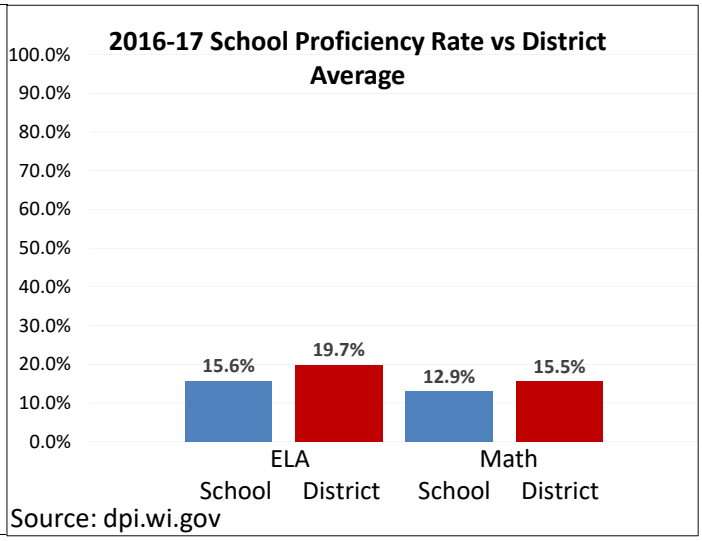
7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/stuart

School Information

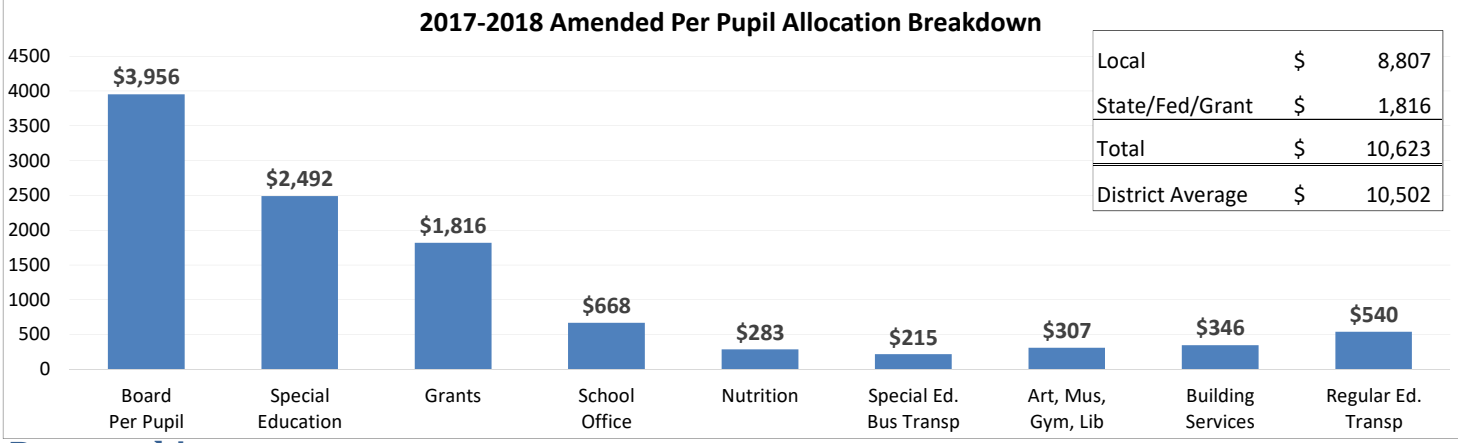
2016-17 State Report Card	
School Report Card Score:	62.6
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.7%
Exit Rate:	1.5%
Churn Rate:	5.3%
School Poverty Rate:	87.6%
2017-18 Race/Ethnicity	
African American	211
Asian	62
HI/PI	0
Hispanic	13
Native American	0
White	21
2017-18 Student Groups	
ELL Enrollment:	31
SPED Enrollment:	61



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,917,480	$ 2,077,854	$ 2,023,139	$ 1,810,223	$ 1,780,526	($29,697)
Other Wages	81,280	72,362	26,302	32,188	15,829	(16,359)
Employee Benefits	1,155,503	1,205,245	907,429	866,765	957,454	90,689
Purchased Services	9,326	141,049	34,518	50,995	59,736	8,741
Supplies	139,825	57,330	72,483	82,286	80,746	(1,540)
Other	1,841	7,180	6,906	9,256	565	(8,691)
Total Expenditures	**$3,305,256**	**$3,561,020**	**$3,070,778**	**$2,851,713**	**$2,894,856**	**$43,143**



Local	$	8,807
State/Fed/Grant	$	1,816
Total	$	10,623
District Average	$	10,502

Partnerships

0



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Morris
Board Member: Larry Miller
Region: East
Grades: 3-11
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/goldameir

School Description

Golda Meir School offers an array of Gifted and Talented programs and services for students in Grades 3-12. These programs include Project Lead the Way, Springboard, and extended local, regional, national and international field trips, and national college tours by region. We offer cultural experiences in collaboration with Skylight Opera, Milwaukee Repertory Theatre, Milwaukee Youth Symphony Orchestra and First Stage Children's Theatre. Other collaborative initiatives include work with Urban Ecology, Danceworks, Groundworks, and the Milwaukee Art Museum. Our after-school activities for elementary, middle and high school students include debate, forensics, basketball, volleyball soccer, football, track, chess, swimming, tennis, band, orchestra, and drum line, Math Counts, TAP and Mad Hot Ballroom. We feature clubs for math, science, computers, media and Junior Great books. Meir accepts applications for students at grades 3, 6 and 9 through applications and recommendations from a student's teacher.

Points of School Pride

- Advanced Placement diploma program
- Growing high school athletic program - varsity basketball (Girls and Boys) and Varsity Volleyball (Boys)
- Multi-level STEM program
- Immersion in arts related courses and activities

School Programs

Advanced Placement (AP), gifted & talented, honors courses, Project Lead the Way, Springboard curriculum, world languages, financial literacy program, Partnership for the Arts and Humanities funded partner, personalized learning school, before school child care, parent resource center, Parent Teacher Organization, gifted core curriculum, pre-engineering, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, camera & media club, chess club, debate, engineering club, forensics, Girl Scouts, math club, orchestra, other student clubs and groups, robotics, sports, student governance council, theater, yearbook, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

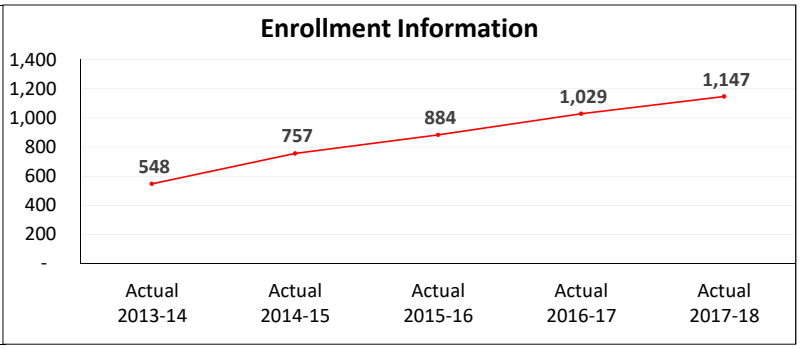
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	1,147
Building Capacity:	1,258

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	61.6
Total Support FTEs:	17.33



MILWAUKEE PUBLIC SCHOOLS



Golda Meir School

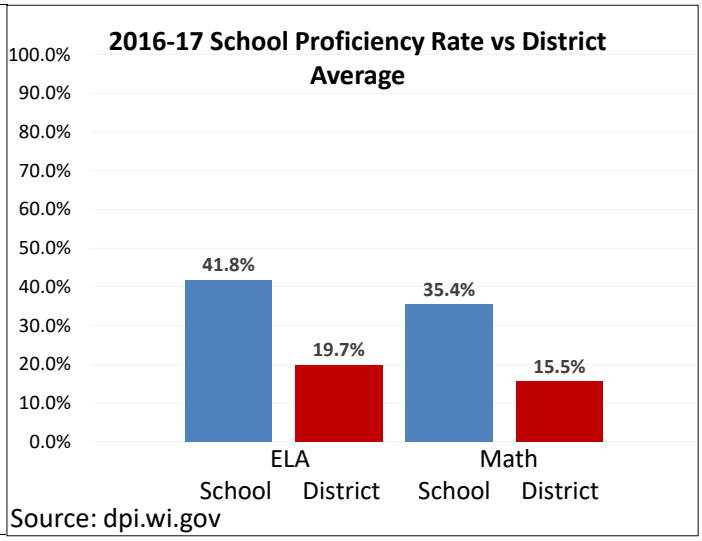
1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Morris
Board Member: Larry Miller
Region: East
Grades: 3-11
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/goldameir

School Information

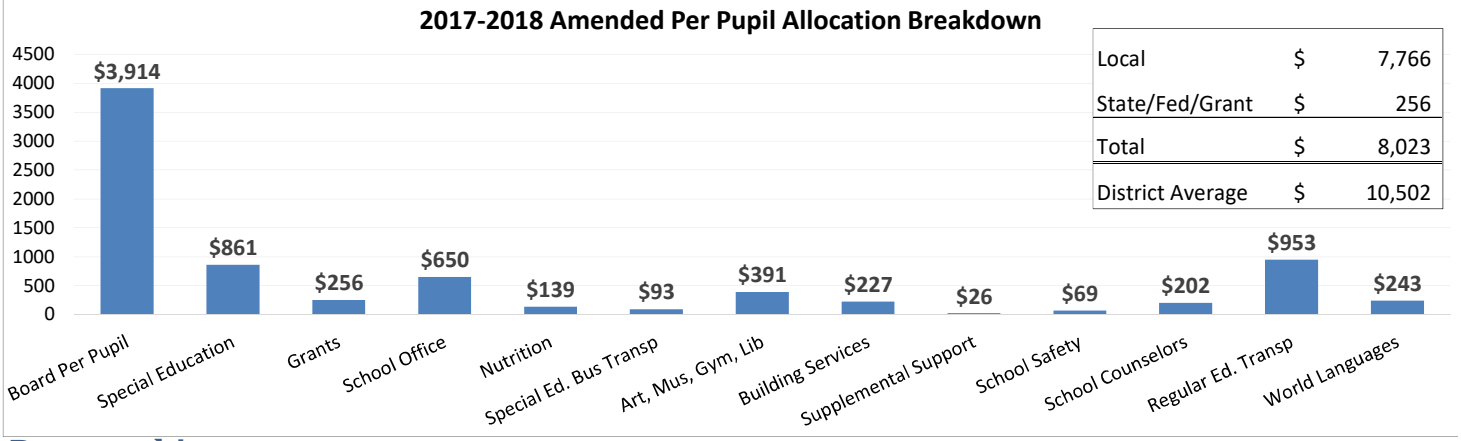
2016-17 State Report Card	
School Report Card Score:	76.1
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.8%
Exit Rate:	2.4%
Churn Rate:	3.2%
School Poverty Rate:	67.2%
2017-18 Race/Ethnicity	
African American	753
Asian	53
HI/PI	4
Hispanic	132
Native American	5
White	200
2017-18 Student Groups	
ELL Enrollment:	11
SPED Enrollment:	78



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,864,445	$ 2,980,276	$ 3,414,869	$ 3,850,616	$ 4,628,612	$777,996
Other Wages	123,442	148,186	58,374	74,876	294,000	219,124
Employee Benefits	1,182,012	1,785,987	1,508,335	1,892,179	2,503,829	611,650
Purchased Services	92,776	326,848	75,130	136,074	120,589	(15,485)
Supplies	70,266	186,703	120,752	190,497	178,207	(12,290)
Other	1,004	(6,414)	(30,483)	4,995	-	(4,995)
Total Expenditures	**$3,333,945**	**$5,421,586**	**$5,146,977**	**$6,149,237**	**$7,725,237**	**$1,576,000**



Local	$	7,766
State/Fed/Grant	$	256
Total	$	8,023
District Average	$	10,502

Partnerships

Danceworks, Groundworks Milwaukee, Mad Hot Tap/Ballroom, Eaton Corporation, MIAD, Art Museum, Urban Ecology, Mindfulness



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal: Kirsten Brown
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/grantosa

School Description

Grantosa Drive pupils learn in an orderly environment in which academic achievement, positive attitudes and respect for self and others are emphasized. We welcome our parents to play an active role in the education of their children. Our school benefits from the Achievement Gap Reduction Program (AGR).

Points of School Pride

- Expanded recreational (sports) and academic clubs, including the cultivation of a garden club that maintains the recently constructed raised garden beds.
- Grantosa is also exploring the adoption of an urban agricultural focus and is one of three schools on the Northwest side, developing a feeder pattern into Vincent high school.
- 5th grade students participate in in STARBASE Wisconsin which affords students the opportunity to learn through hands on experiences in Science, Technology, Engineering & Mathematics based projects.
- We were awarded the "Making Sense of Science" grant that provides 4th and 5th grade students extended learning opportunities in Science.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Boys & Girls Community Learning Center (CLC).

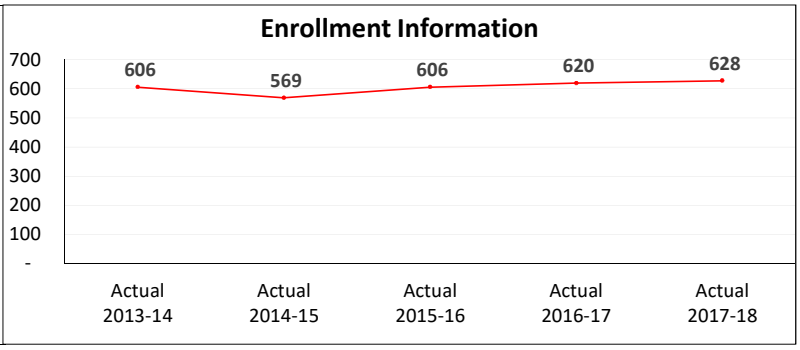
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	628
Building Capacity:	705

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	45.6
Total Support FTEs:	27.75



MILWAUKEE PUBLIC SCHOOLS



Grantosa Drive School

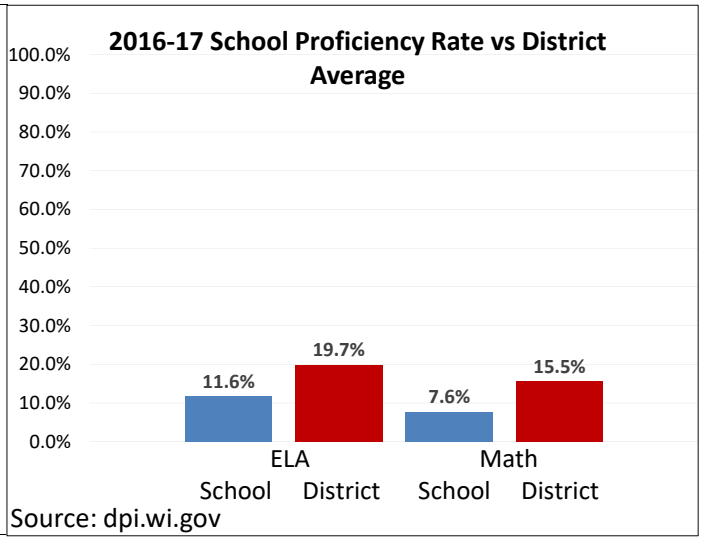
4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal: Kirsten Brown
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/grantosa

School Information

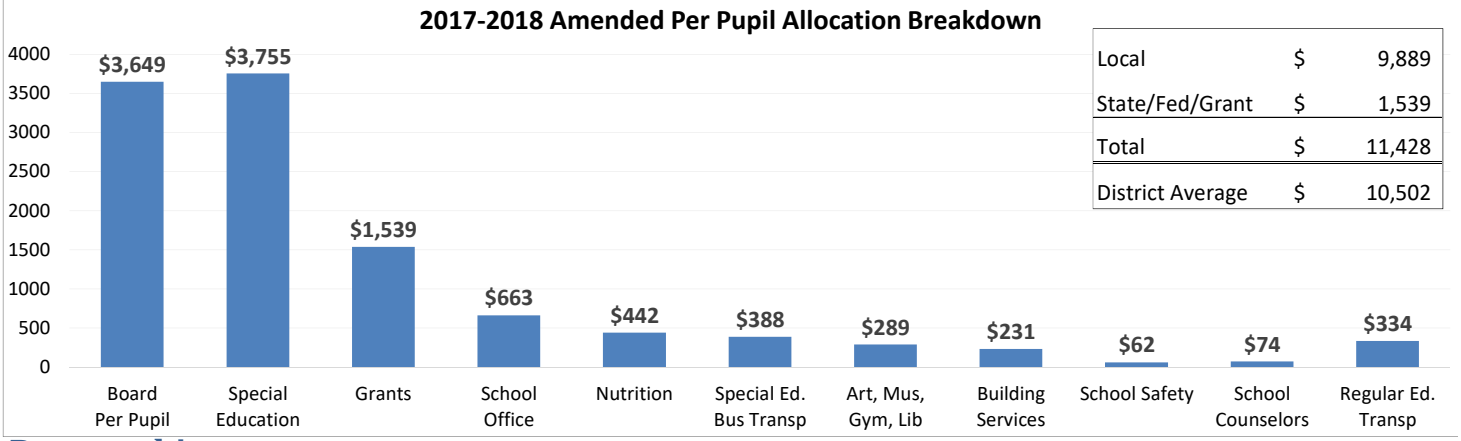
2016-17 State Report Card	
School Report Card Score:	53.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	4.9%
Exit Rate:	2.8%
Churn Rate:	7.3%
School Poverty Rate:	82.8%
2017-18 Race/Ethnicity	
African American	574
Asian	15
HI/PI	1
Hispanic	20
Native American	3
White	15
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	175



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,376,151	$ 3,603,333	$ 3,485,622	$ 3,424,751	$ 3,768,140	$343,389
Other Wages	263,860	138,196	64,160	122,614	29,000	(93,614)
Employee Benefits	2,123,930	2,137,987	1,556,158	1,700,857	2,023,874	323,017
Purchased Services	84,564	308,488	159,691	254,930	242,070	(12,860)
Supplies	88,264	71,245	136,366	283,472	209,553	(73,919)
Other	-	-	490	13,570	10,958	(2,612)
Total Expenditures	**$5,936,769**	**$6,259,249**	**$5,402,486**	**$5,800,194**	**$6,283,595**	**$483,401**



Local	$	9,889
State/Fed/Grant	$	1,539
Total	$	11,428
District Average	$	10,502

Partnerships

Aurora Health Care, Boys and Girls Club (CLC), Calvary Lutheran Church, Linda's Kids, Marquette High School, West Ed (Making Sense of Science)



Green Bay Elementary

3872 N 8th Street
Milwaukee, WI 53206
(414) 716-5862

Principal: Richard Spates
Board Member: Michael Bonds
Region: East
Grades: K4-5
Hours of Instruction: 9:00 AM - 4:00 PM

http://mps.milwaukee.k12.wi.us/Schools/Green-Bay.htm

School Description

At Green Bay Avenue School, we offer educational opportunities for students in K4 through grade 5. It is our mission to empower scholars to acquire, demonstrate, articulate and value knowledge and skills that will support them as life-long learners. We value the process that enables all learners' access to learning through the provision of: differentiated, in-depth and cohesive learning programs aligned to year level content and achievement standards. Our school has highly effective teachers, focused on improving student outcomes through their commitment to on-going professional development, quality teaching, evidence based practices, coaching and mentoring and collaboration. We offer a quality, inclusive learning environment that is responsive to student voice. Our enriching, engaging resources allow opportunities for community and parents to participate in learning and decision-making partnerships future goals include becoming a fully integrated arts program school.

Points of School Pride

- 4th and 5th grade scholars are working with Black Arts MKE, taking theatre/drama and visual arts courses.
- Before/after school camp is building an arts focus.
- Fourth grade scholars hosted a school-wide wax museum that will take place every year.
- School curriculum is fully integrated with technology.

School Programs

Before/after school programs.

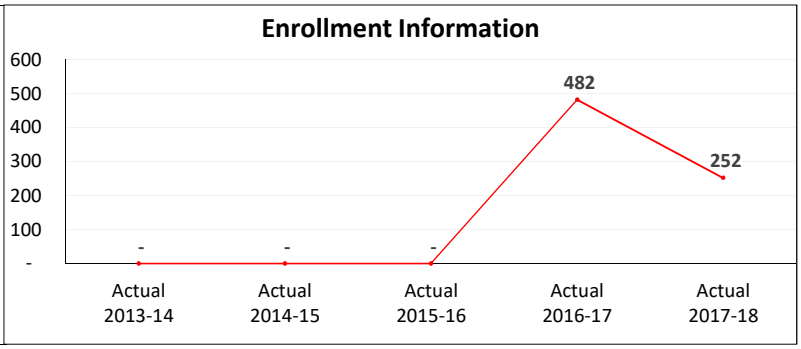
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	252
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	16.0
Total Support FTEs:	7.35



MILWAUKEE PUBLIC SCHOOLS



Green Bay Elementary

3872 N 8th Street
Milwaukee, WI 53206
(414) 716-5862

Principal: Richard Spates
Board Member: Michael Bonds
Region: East
Grades: K4-5
Hours of Instruction: 9:00 AM - 4:00 PM

http://mps.milwaukee.k12.wi.us/Schools/Green-Bay.htm

School Information

2016-17 State Report Card

School Report Card Score:	AR
School Report Card Rating:	AR - Needs Improvement

2016-17 School Mobility:

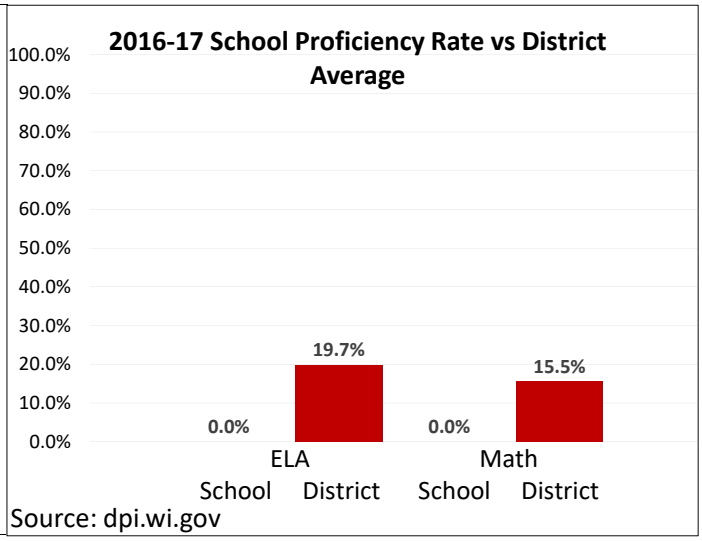
Intake Rate:	8.7%
Exit Rate:	1.8%
Churn Rate:	9.7%
School Poverty Rate:	91.3%

2017-18 Race/Ethnicity

African American	244
Asian	0
HI/PI	0
Hispanic	3
Native American	1
White	4

2017-18 Student Groups

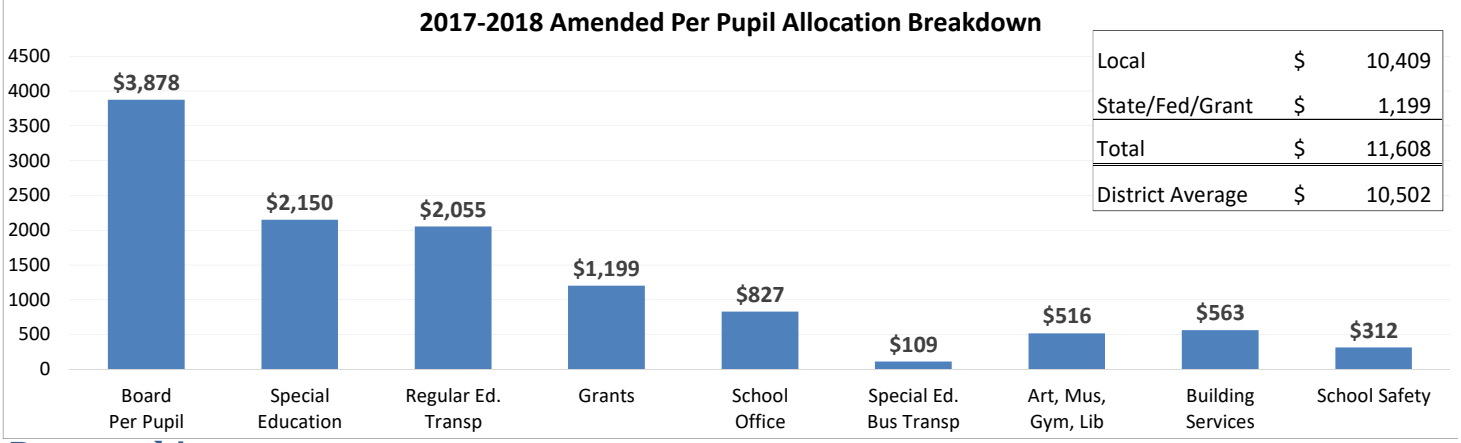
ELL Enrollment:	0
SPED Enrollment:	34



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ -	$ -	$ -	$ 1,101,381	$ 1,326,246	$224,865
Other Wages	-	-	-	29,972	6,600	(23,372)
Employee Benefits	-	-	-	541,778	710,407	168,629
Purchased Services	-	-	-	25,281	24,135	(1,146)
Supplies	-	-	-	36,712	94,724	58,012
Other	-	-	-	-	-	-
Total Expenditures	**$0**	**$0**	**$0**	**$1,735,124**	**$2,162,112**	**$426,988**



Local	$	10,409
State/Fed/Grant	$	1,199
Total	$	11,608
District Average	$	10,502

Partnerships

Malaika Early Learning Center, Next Door Foundation, Blood Center of Wisconsin, Froedtert Hospital, American Heart Association, Susan G. Komen (South East Wisconsin) - Breast Cancer, UWM-Pre-College



Greenfield School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/greenfield

School Description

Greenfield Bilingual School offers Milwaukee's families a K4-8 experience in a solid bilingual program that reflects the multi-ethnic neighborhood that it serves. Our school has been recognized as a Wisconsin Title I School of Recognition for the past 5 consecutive years (2011-2012 through 2016-2017) with regards to student achievement in the areas of reading and math as well as our implementation of Positive Behavioral Intervention Supports (PBIS). Our school progress is very close to exceeding state expectations in the areas of reading and math.

Points of School Pride

- Greenfield Bilingual School has been named by the Wisconsin Response to Intervention Center as a 2015-16 Wisconsin School of Merit in three areas: Positive Behavior Interventions Strategies (PBIS), in math, and reading. This is an important honor given to schools that move students forward academically and behaviorally.
- Greenfield School has been named a School of Recognition for the last four years in a row.

School Programs

Bilingual education, English as a second language (ESL), Achievement Gap Reduction (AGR), Community Learning Center (CLC), after school athletics / sports (i.e., intramurals), chess club, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

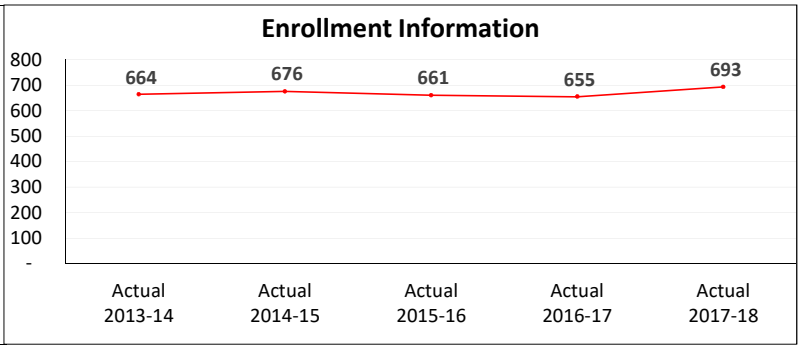
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	693
Building Capacity:	361

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	42.7
Total Support FTEs:	19.35



MILWAUKEE PUBLIC SCHOOLS



Greenfield School

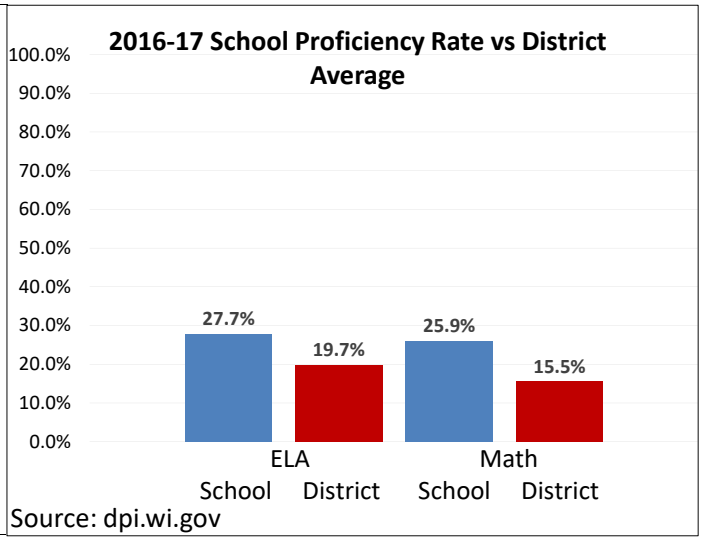
1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/greenfield

School Information

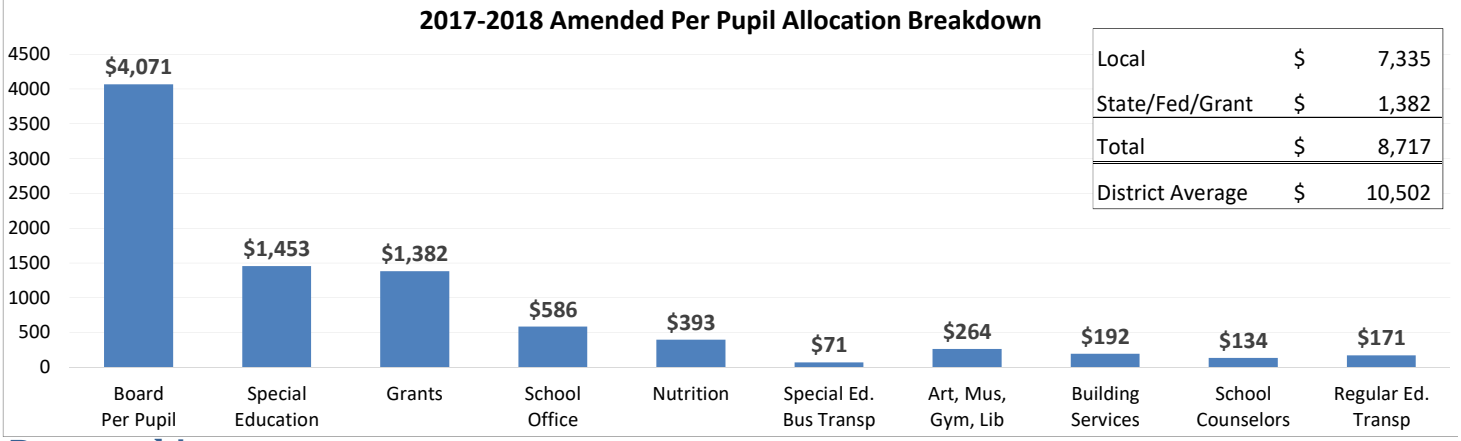
2016-17 State Report Card	
School Report Card Score:	72.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.3%
Exit Rate:	1.4%
Churn Rate:	2.6%
School Poverty Rate:	89.9%
2017-18 Race/Ethnicity	
African American	50
Asian	6
HI/PI	0
Hispanic	623
Native American	1
White	13
2017-18 Student Groups	
ELL Enrollment:	279
SPED Enrollment:	115



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,992,169	$ 3,227,506	$ 3,249,024	$ 3,301,863	$ 3,351,265	$49,402
Other Wages	95,287	92,350	34,267	31,279	22,343	(8,936)
Employee Benefits	1,800,207	1,874,239	1,454,046	1,596,300	1,798,135	201,835
Purchased Services	76,890	232,863	173,179	153,190	134,123	(19,067)
Supplies	251,767	265,972	176,092	233,505	154,056	(79,449)
Other	41,837	39,316	32,777	50,846	100	(50,746)
Total Expenditures	**$5,258,157**	**$5,732,246**	**$5,119,384**	**$5,366,983**	**$5,460,022**	**$93,039**



Local	$	7,335
State/Fed/Grant	$	1,382
Total	$	8,717
District Average	$	10,502

Partnerships

#N/A

MILWAUKEE PUBLIC SCHOOLS



Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Assistant Principal in Charge: Robert Hooks
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/jackson

School Description

Gwen T. Jackson Early Childhood and Elementary School (GTJS) is a K3 – 5th grade school nestled in the heart of the city dedicated to educating and empowering ALL members of the GTJS Community. In a welcoming, student centered, open concept environment, GTJS offers the following programmatic options that promote social and academic growth: Head Start (3 and 4 year olds), Early Childhood Speech and Language Extended Therapy (3 and 4 year olds), K5 - 5th grade classrooms. Our Community Learning Center (CLC) ensures academic support and recreational opportunities continue after school through a partnership with Neu-Life.

Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading and positive school climate.
- Encourage families to utilize our Parent Center to help Head Start Program and Early Childhood Speech and Language Program for 3 and 4 year olds ensures that our youngest learners receive the foundational skills to be successful in K5 and beyond.
- Students in K5 - 3rd grade receive transformative reading instruction and one-on-one tutoring though our partnership with Milwaukee Succeeds and AmeriCorps.

School Programs

Achievement Gap Reduction (AGR), early childhood education/Head Start , Community Learning Center (CLC), parent resource center, health initiative, basketball, cheerleading, other recreation and athletics, other student clubs and groups, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health.

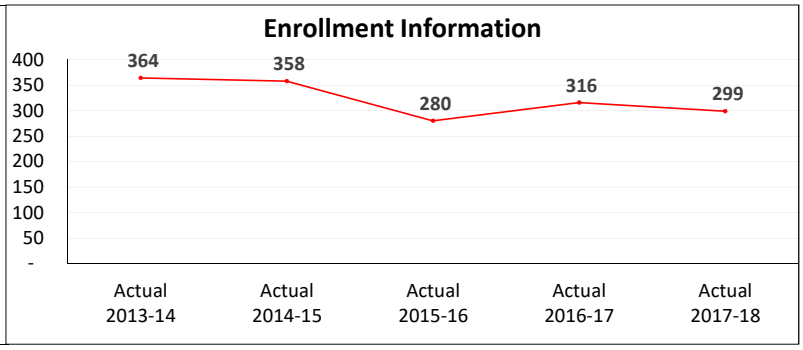
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	24
Total Enrollment:	299
Building Capacity:	587

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	25.8
Total Support FTEs:	14.75



MILWAUKEE PUBLIC SCHOOLS



Gwen T. Jackson Early Childhood And Elementary School

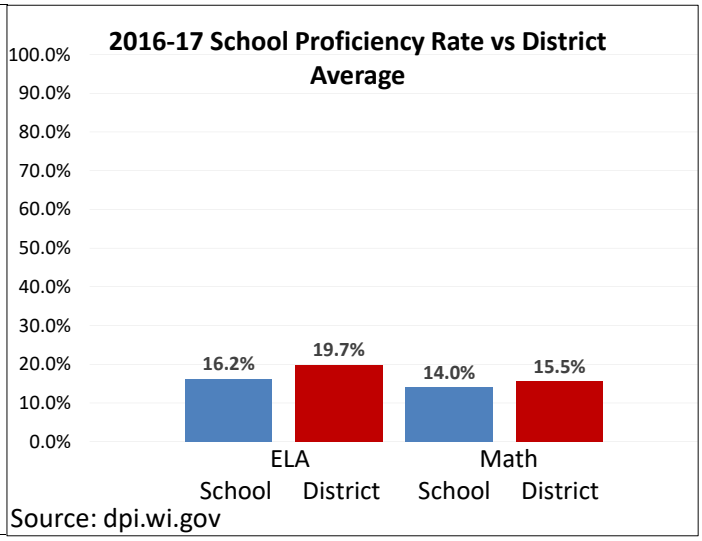
2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Assistant Principal in Charge: Robert Hooks
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/jackson

School Information

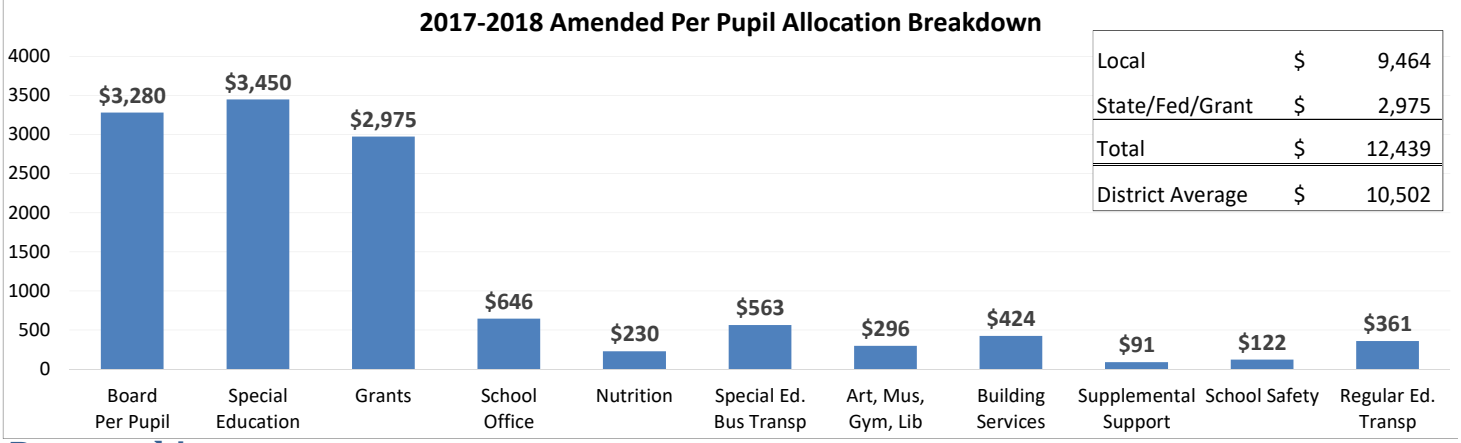
2016-17 State Report Card	
School Report Card Score:	57.3
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	7.7%
Exit Rate:	0.6%
Churn Rate:	8.0%
School Poverty Rate:	96.0%
2017-18 Race/Ethnicity	
African American	290
Asian	3
HI/PI	1
Hispanic	1
Native American	1
White	3
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	85



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,378,211	$ 2,518,310	$ 2,172,106	$ 2,091,780	$ 2,163,995	$72,215
Other Wages	91,851	63,446	8,367	15,408	7,538	(7,870)
Employee Benefits	1,440,221	1,450,731	963,724	1,008,216	1,157,425	149,209
Purchased Services	59,188	296,341	112,324	278,817	85,425	(193,392)
Supplies	59,173	84,976	61,796	88,767	67,812	(20,955)
Other	264	46,986	30,093	(6,839)	-	6,839
Total Expenditures	**$4,028,908**	**$4,460,790**	**$3,348,409**	**$3,476,149**	**$3,482,195**	**$6,046**



Local	$	9,464
State/Fed/Grant	$	2,975
Total	$	12,439
District Average	$	10,502

Partnerships

AmeriCorps, Children's Hospital, Girl Scouts, Milwaukee Succeeds, Neu-Life, Northwestern Mutual, Schools that Can Milwaukee

MILWAUKEE PUBLIC SCHOOLS



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal:	Rosa Marie Cerda
Board Member:	Luis A. Báez (Tony), Ph.D
Region:	Southwest
Grades:	K4-8
Hours of Instruction:	7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/longfellow

School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. We emphasize the importance of bi-literacy and math skills as a basis for problem solving and high level thinking and we have a school climate of respect, responsibility and emotional and physical safety for all.

Points of School Pride

- With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world.
- We emphasize the importance of bi-literacy and math skills as a basis for problem solving and high level thinking and we have a school climate of respect, responsibility and emotional and physical safety for all.

School Programs

Arts specialty, bilingual education, English as a Second Language (ESL), Project Lead the Way, special education programs, STEAM (Science, Technology, Engineering, Arts and Mathematics), Personalized learning school, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, forensics, orchestra, sports, student governance council, theater, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), Homeless Education Program, coordinated school health.

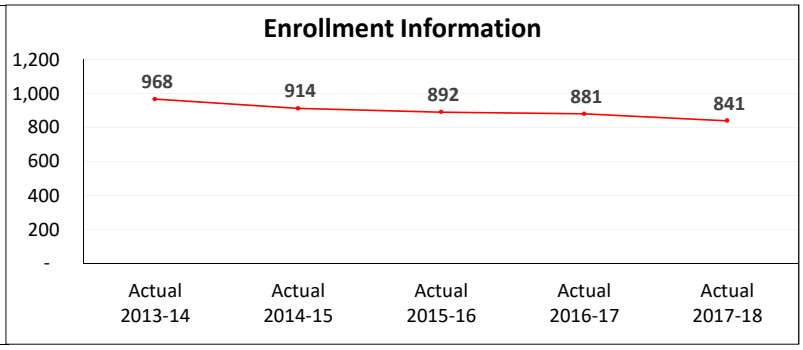
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	8
Total Enrollment:	841
Building Capacity:	732

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	58.0
Total Support FTEs:	28.13



MILWAUKEE PUBLIC SCHOOLS



H. W. Longfellow School

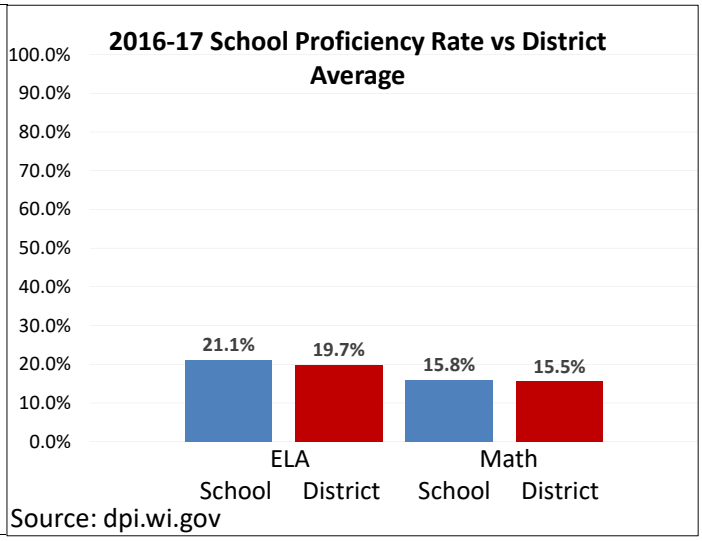
1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal: Rosa Marie Cerda
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/longfellow

School Information

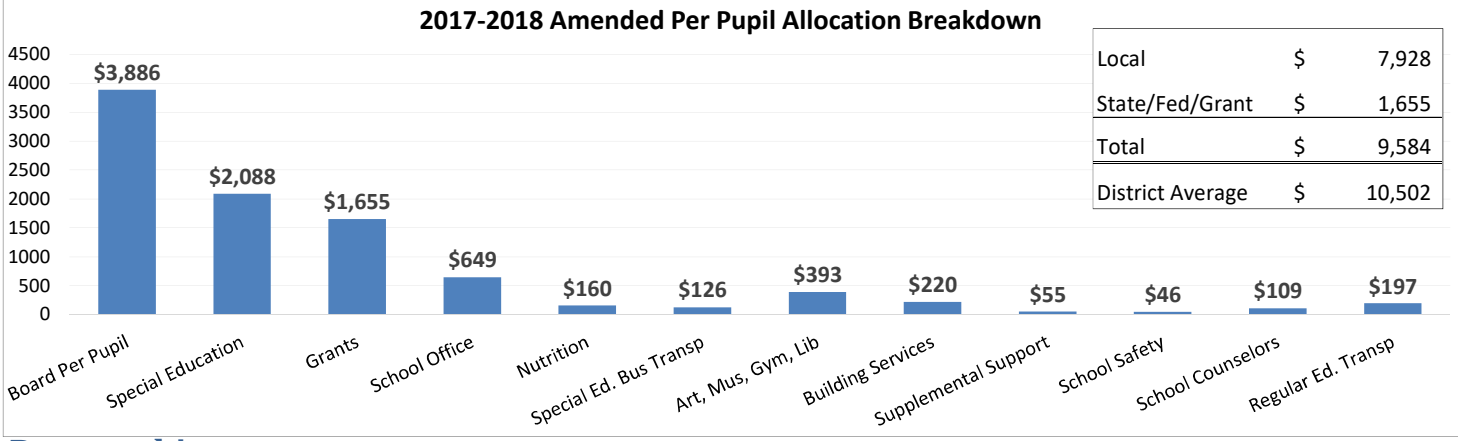
2016-17 State Report Card	
School Report Card Score:	65.9
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	2.5%
Exit Rate:	1.6%
Churn Rate:	4.1%
School Poverty Rate:	95.6%
2017-18 Race/Ethnicity	
African American	143
Asian	5
HI/PI	0
Hispanic	653
Native American	9
White	31
2017-18 Student Groups	
ELL Enrollment:	245
SPED Enrollment:	189



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,547,024	$ 4,695,903	$ 4,614,503	$ 4,586,801	$ 4,606,848	$20,047
Other Wages	183,172	152,417	68,618	66,254	38,700	(27,554)
Employee Benefits	2,758,461	2,747,784	2,067,333	2,225,556	2,475,144	249,588
Purchased Services	207,828	346,640	197,234	166,092	151,490	(14,602)
Supplies	153,653	142,242	292,700	310,404	195,634	(114,770)
Other	79,578	38,868	225,645	28,487	24,060	(4,427)
Total Expenditures	**$7,929,715**	**$8,123,854**	**$7,466,034**	**$7,383,594**	**$7,491,876**	**$108,282**



Local	$	7,928
State/Fed/Grant	$	1,655
Total	$	9,584
District Average	$	10,502

Partnerships

Ernst and Young, Molina Health Care, Journey House, Clarke Square, Marquette Dental Program, GE Womens Group, Positive Programs for the family, UW extension, CESA 1 - SE forum, Hunger Task Force, Feeding America, Botanical Gardens.



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/garland

School Description

Garland has high expectations for all of our students in all subject areas. We have been named a Blue Ribbon School and claimed the title of Wisconsin School of Recognition for eight consecutive years. We offer before-and-after school childcare from 6:45 a.m. to 6:00 p.m. We have a STEM (science/technology/engineering/math) curriculum that includes engineering at the middle school level. Garland values and encourages parent involvement and community partnerships.

Points of School Pride

- DPI four Star School.
- DPI Title I Bea. ng the Odds Award.
- DPI School of DisĀncĀon RTI Math and Reading.
- 23 Different Languages Spoken by Students attending Garland.

School Programs

English as a second language (ESL), STEM (science, technology, engineering and mathematics), world languages, early childhood education/Head Start, financial literacy program, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, forensics, mock trial, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

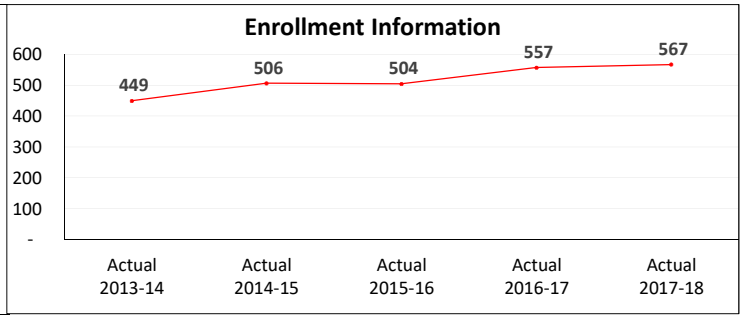
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	567
Building Capacity:	651

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	33.3
Total Support FTEs:	13.7





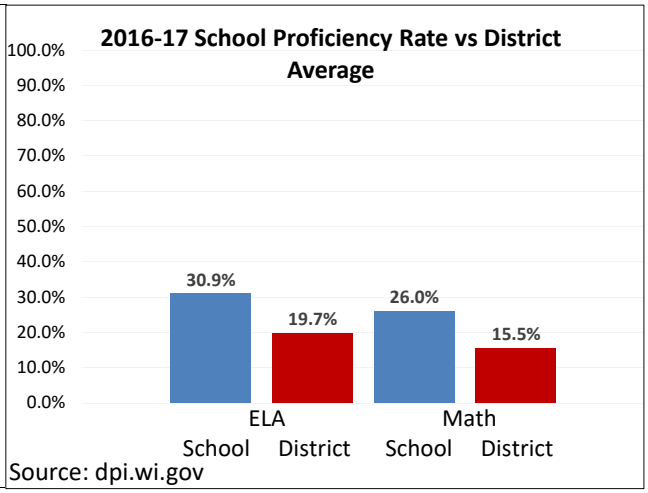
Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
http://www5.milwaukee.k12.wi.us/school/garland

School Information

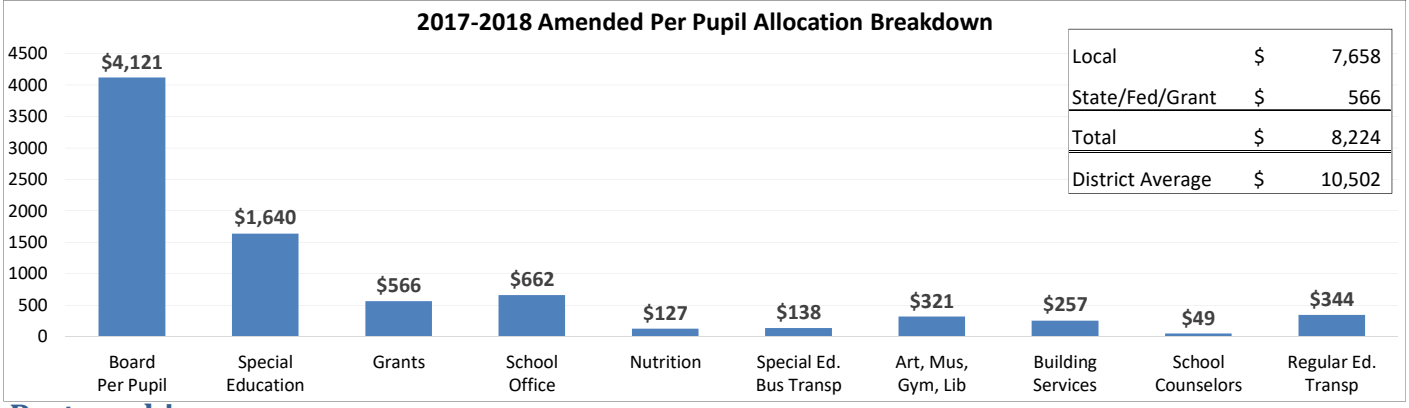
2016-17 State Report Card	
School Report Card Score:	77.4
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	4.3%
Exit Rate:	2.0%
Churn Rate:	6.0%
School Poverty Rate:	84.0%
2017-18 Race/Ethnicity	
African American	57
Asian	102
HI/PI	0
Hispanic	126
Native American	1
White	281
2017-18 Student Groups	
ELL Enrollment:	176
SPED Enrollment:	91



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,835,212	$ 2,234,537	$ 2,339,521	$ 2,490,428	$ 2,628,997	$138,569
Other Wages	93,384	66,126	27,035	12,583	15,650	3,067
Employee Benefits	1,125,987	1,314,855	1,031,229	1,204,219	1,409,594	205,375
Purchased Services	47,404	84,750	22,592	20,909	19,278	(1,631)
Supplies	89,772	173,383	145,541	209,393	96,852	(112,541)
Other	-	11,116	7,000	42,785	10,400	(32,385)
Total Expenditures	**$3,191,760**	**$3,884,767**	**$3,572,919**	**$3,980,317**	**$4,180,771**	**$200,454**



Partnerships

Caterpillar Corporation



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/hampton/

School Description

Academic excellence is Hampton's mission. Academic Gap Reduction (AGR) and intervention time allow for smaller class sizes and more personalized instruction to giving students the one-on-one mentoring needed for success. Students learn computer skills and technology which is integrated in daily lessons and classroom teaching. Each classroom has computer carts with Chromebooks for individual technology instruction. Monthly parent newsletters, special events, Saturday recreation and family night activities create a strong bond between home and school. Hampton students have a uniform policy of red shirt and black pants which contributes to a safe and peaceful school environment.

Points of School Pride

●Hampton was a recipient of the 2016 Response to Intervention (RTI) School of Distinction award in Reading.

●Throughout the years, Hampton teachers modeled distinguished teaching instruction in Core Knowledge Language Arts (CKLA) for the benefit of others, including coaches from Chicago's AUSL Schools.

●Hampton students attended educational screenings by Milwaukee Film at the Oriental Theatre and entered the essay contest. Two fourth grade students won first and second place for the city-wide essay competition.

•Students participated in Martin Luther King Art & Wisconsin Art Educator Association (WAEA) youth art month exhibits and in 2015-2016 one kindergarten student received first place and another second grade student received third place.

School Programs

Innovative approaches to literacy, Achievement Gap Reduction (AGR), Arts @ Large, GE Foundation school, before school child care, Community Learning Center (CLC), parent resource center, health initiative, violence prevention/violence free zone, competitive athletics / sports, student governance council, after school clubs and associations, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

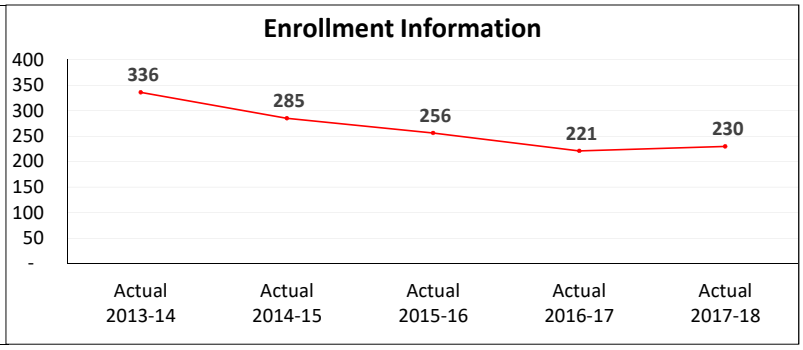
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	230
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	20.7
Total Support FTEs:	9.7



MILWAUKEE PUBLIC SCHOOLS



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Michael Bonds
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/hampton/

School Information

2016-17 State Report Card

School Report Card Score:	69.8
School Report Card Rating:	Meets Expectations

2016-17 School Mobility:

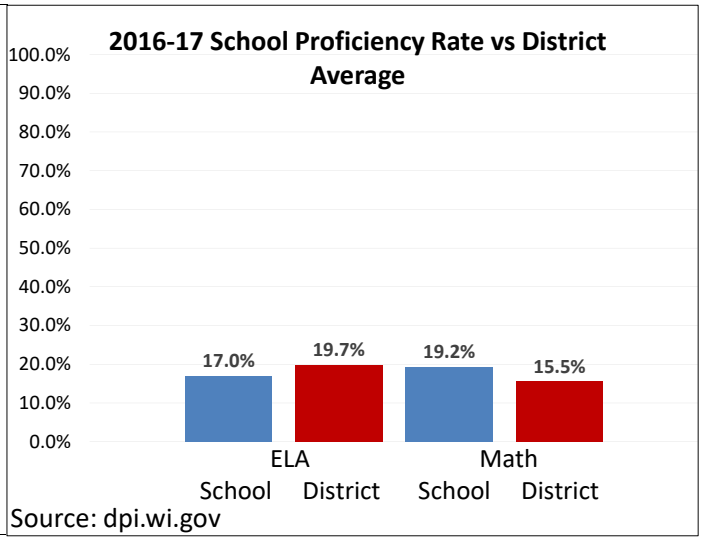
Intake Rate:	5.6%
Exit Rate:	1.6%
Churn Rate:	7.3%
School Poverty Rate:	91.7%

2017-18 Race/Ethnicity

African American	206
Asian	14
HI/PI	0
Hispanic	7
Native American	0
White	3

2017-18 Student Groups

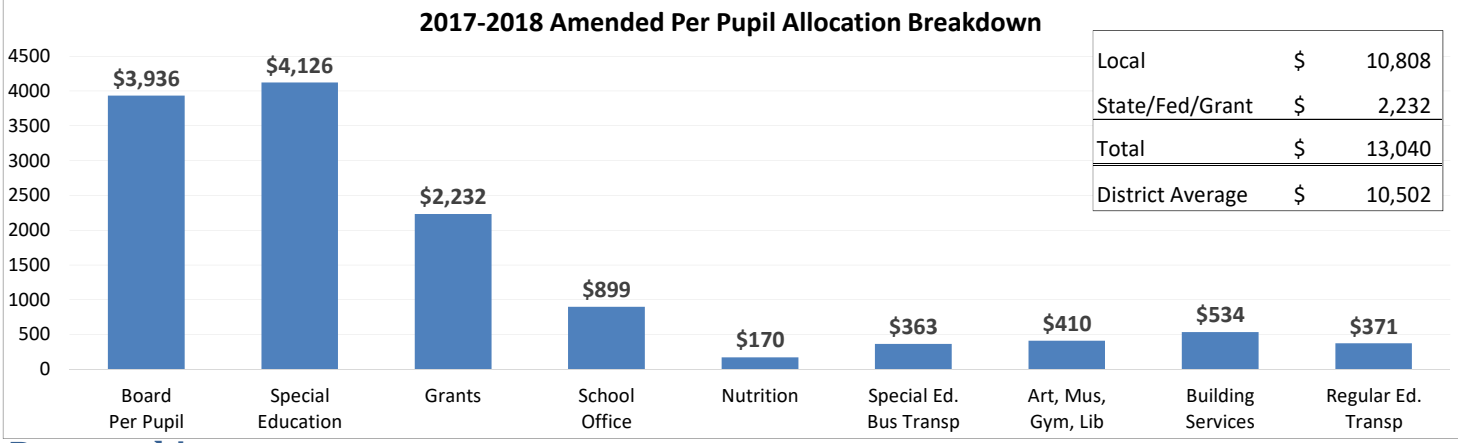
ELL Enrollment:	0
SPED Enrollment:	64



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,938,055	$ 1,793,910	$ 1,624,255	$ 1,608,542	$ 1,673,752	$65,210
Other Wages	85,694	31,223	14,994	10,752	9,600	(1,152)
Employee Benefits	1,179,908	1,029,648	724,861	772,792	897,224	124,432
Purchased Services	19,869	139,139	81,682	114,217	25,624	(88,593)
Supplies	55,085	114,617	62,809	122,143	85,144	(36,999)
Other	53,831	9,024	-	-	-	-
Total Expenditures	**$3,332,443**	**$3,117,561**	**$2,508,601**	**$2,628,446**	**$2,691,344**	**$62,898**



Local	$	10,808
State/Fed/Grant	$	2,232
Total	$	13,040
District Average	$	10,502

Partnerships

General Electric (GE), Danceworks, the Milwaukee Art Museum, Serve2Unite, Junior Achievement, the Milwaukee County Zoo and Milwaukee Film

MILWAUKEE PUBLIC SCHOOLS



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal:	Daryl Burns
Board Member:	Mark Sain
Region:	Northwest
Grades:	9-12
Hours of Instruction:	8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/vincent

School Description

Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. We offer a number of facilities that support our new Urban Agriculture educational programming including a greenhouse, hoop house, animal room, landscape equipment, aquaponics and outdoor study areas. The new program connects agriculture with the science and technology departments offering students courses that cover: introduction to urban agriculture; veterinary science; landscape and design; urban gardening/horticulture; aquaponics; greenhouse techniques and food science.

Points of School Pride

- Redesign of Vincent High School provides a unique opportunity for academic achievement through distinct pathways such as agricultural sciences and culinary arts.
- The agricultural science pathway is the only Wisconsin high school to offer hands-on learning environment to its students, ultimately preparing them for the current high demand industrial field.
- Both agriculture and culinary arts pathways create project based Learning applicable to real world experiences.
- Data driven, academic foci of the following: Close reading, argumentative writing, morphology, higher level thinking questions, and agricultural sciences.

School Programs

Youth empowerment services (YES), Advanced Placement (AP), career and technical education, honors courses, Project Lead the Way, School to Work Transition Program, student retention programs (GED/AGP), world languages, urban agriculture/aquaponics, alumni association, parent resource center, violence prevention/violence free zone, environmental science, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, debate, forensics, National Honor Society, other student clubs and groups, sports, student governance council, yearbook, college and university partnerships, Earn and Learn, internship/co, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI), service learning, students returning from expulsion or incarceration, TEAM GEAR UP/College & Career Readiness, College Access Center.

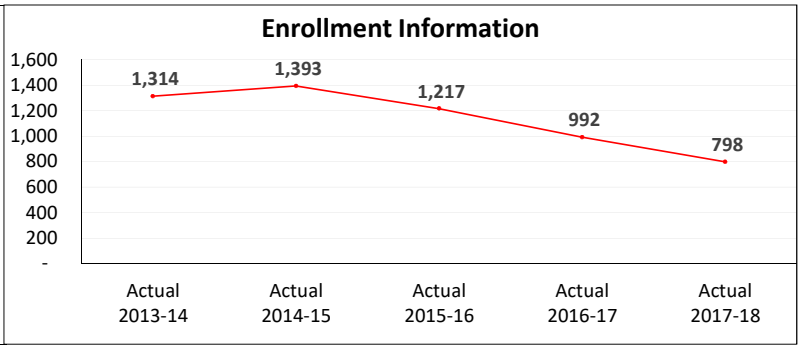
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	798
Building Capacity:	1,498

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	59.0
Total Support FTEs:	18.75



MILWAUKEE PUBLIC SCHOOLS



Harold S. Vincent High School

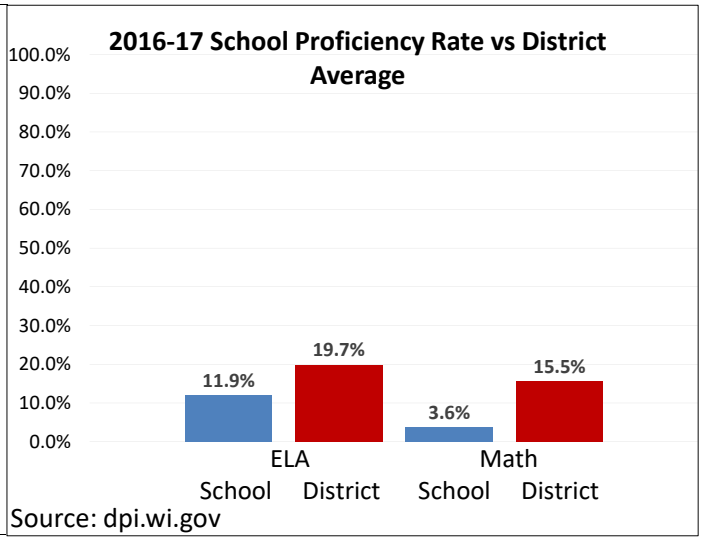
7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Daryl Burns
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/vincent

School Information

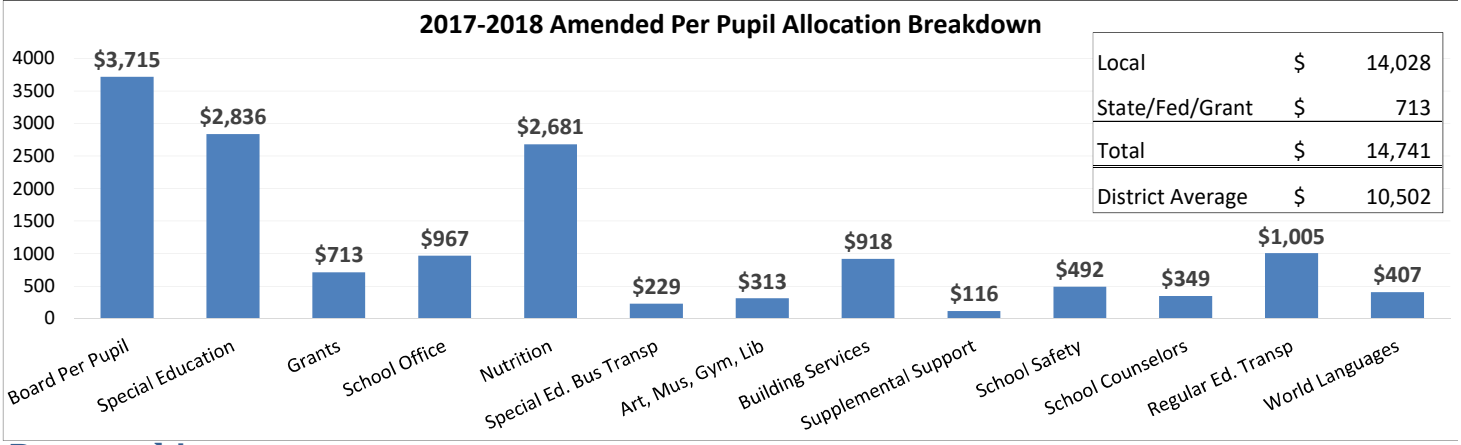
2016-17 State Report Card	
School Report Card Score:	32.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	7.8%
Exit Rate:	10.8%
Churn Rate:	16.8%
School Poverty Rate:	74.8%
2017-18 Race/Ethnicity	
African American	743
Asian	14
HI/PI	1
Hispanic	27
Native American	1
White	12
2017-18 Student Groups	
ELL Enrollment:	5
SPED Enrollment:	222



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 5,269,203	$ 6,324,891	$ 5,926,157	$ 5,414,115	$ 4,552,200	($861,915)
Other Wages	763,380	755,382	179,544	178,903	135,141	(43,762)
Employee Benefits	3,521,699	4,063,148	2,656,361	2,691,667	2,498,351	(193,316)
Purchased Services	252,428	1,078,279	279,558	252,361	168,873	(83,488)
Supplies	246,939	256,366	240,485	206,065	178,670	(27,395)
Other	49,542	477	-	350	-	(350)
Total Expenditures	**$10,103,191**	**$12,478,543**	**$9,282,104**	**$8,743,461**	**$7,533,235**	**($1,210,226)**



Local	$	14,028
State/Fed/Grant	$	713
Total	$	14,741
District Average	$	10,502

Partnerships

Empowerment Services (YES)



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Shannon Kilsdonk
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
http://hartforduniversityschool.wordpress.com/

School Description

Our vision at Hartford Avenue University School is to empower students to acquire, demonstrate, articulate and value knowledge and skills that will support them, as life-long learners, to participate in and contribute to the global world and practice the core values of the school: respect, tolerance & inclusion, and excellence.

Points of School Pride

- Hartford University School meets expectations based on the DPI school report card.
- Our partners at UWM include the Peck Fine Arts Department of Art and Design, the Departments of Electrical Engineering and Computer Science, Integrated Marketing Communications, the Lubar Business School, the Nursing Department, and the School of Education.
- Next year, Hartford will be a Springboard school. Our students will develop academic skills and knowledge anticipating the successful completion of Advanced Placement coursework, for college credit.
- Hartford will partner with Riverside University High School. The partnership will allow our advanced learners, in 7th grade, to take Algebra I and II.

School Programs

Gifted & talented, Playworks, before school child care, neighborhood association partnerships, parent resource center, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, choir/chorus, Girl Scouts, orchestra, other student clubs and groups, sports, theater, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

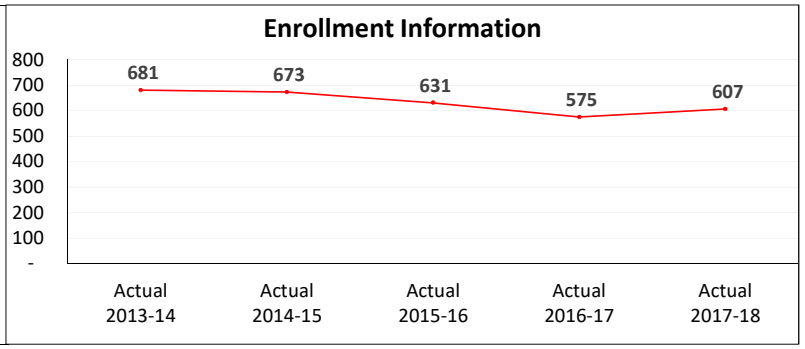
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	607
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	30.6
Total Support FTEs:	14.8



MILWAUKEE PUBLIC SCHOOLS



Hartford Avenue University School

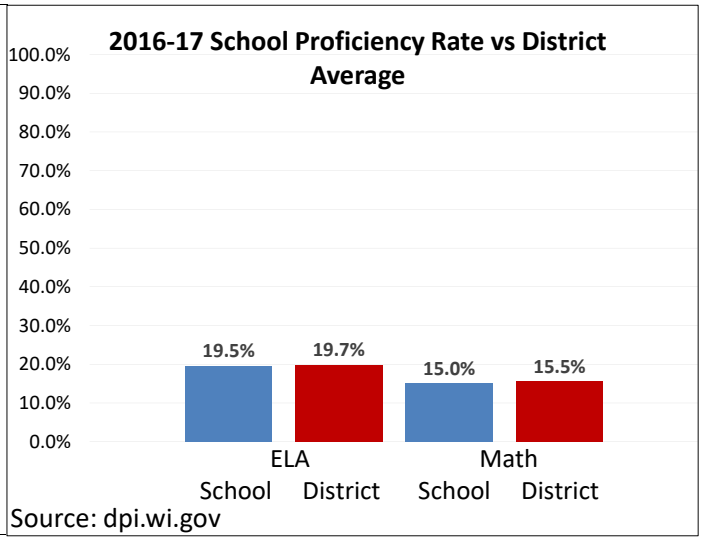
2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Shannon Kilsdonk
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://hartforduniversityschool.wordpress.com/

School Information

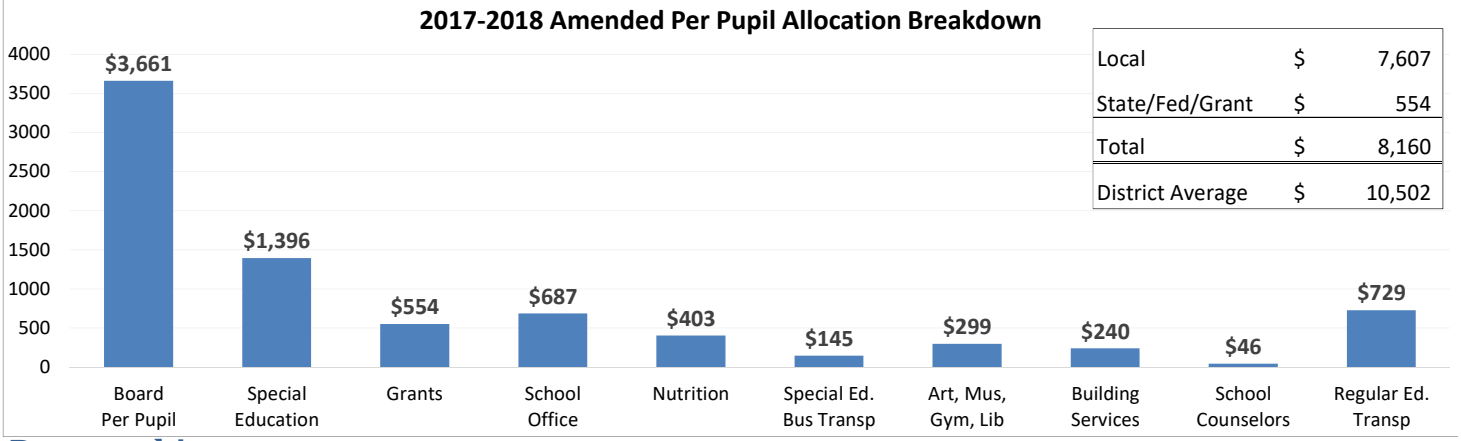
2016-17 State Report Card	
School Report Card Score:	61.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	1.8%
Exit Rate:	1.6%
Churn Rate:	3.2%
School Poverty Rate:	74.5%
2017-18 Race/Ethnicity	
African American	541
Asian	10
HI/PI	0
Hispanic	30
Native American	3
White	23
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	80



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,723,296	$ 2,900,054	$ 2,849,646	$ 2,721,191	$ 2,523,169	($198,022)
Other Wages	132,072	63,493	25,974	23,689	18,556	(5,133)
Employee Benefits	1,654,132	1,702,043	1,253,276	1,320,511	1,354,739	34,228
Purchased Services	105,549	182,156	108,954	89,881	66,680	(23,201)
Supplies	106,661	131,759	88,462	80,909	77,793	(3,116)
Other	2,692	8,039	12,031	1,362	-	(1,362)
Total Expenditures	**$4,724,402**	**$4,987,544**	**$4,338,342**	**$4,237,543**	**$4,040,937**	**($196,606)**



Local	$	7,607
State/Fed/Grant	$	554
Total	$	8,160
District Average	$	10,502

Partnerships

Big Brothers Big Sisters, Christ Church Milwaukee, East Side MKE Community Council, Jewish Community Center, Milwaukee Arts Board, Quarles and Brady, Riverside High School, Shorewest Mequon, Smart Smiles (Columbia St. Mary's), Smart Spaces- UW Madision, UWM, UWM Planning for the Future, We Got This INC.



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/hawley

School Description

Hawley Environmental School offers K4 through 5th grade students a special focus on environmental education. Our students benefit from weekly environmental education classes, school gardens and other special programs and resources that support our special environmental focus. We offer an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure all of our students achieve academic success. Our school has a solid history of academic achievement and has been awarded the School of Recognition Award from the Wisconsin Department of Public Instruction for moving students forward academically for the second year in a row.

Points of School Pride

- Named a WI DPI PBIS School of Distinction for Mathematics, and a WI DPI PBIS School of Merit for Positive Behavioral Interventions and Supports.
- Added a new academic support program for all K-5 students through our daily W.I.N. (What I Need) program where students receive specialized academic support in reading and mathematics through computer based instructional programs and small group teacher led explicit instruction based on student STAR data.
- Our older students read with younger students through our Book Buddies program.
- Students participate in frequent field trips to the Urban Ecology Center receiving educational experiences outside of the classroom around science education.

School Programs

Innovative approaches to literacy, early childhood education, urban agriculture/aquaponics, before and after school child care through our camp program, neighborhood association partnerships, Parent Teacher Organization, parent resource center, music, art and full time physical education, environmental science, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, sports, student governance council, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), and Response to Intervention (RtI).

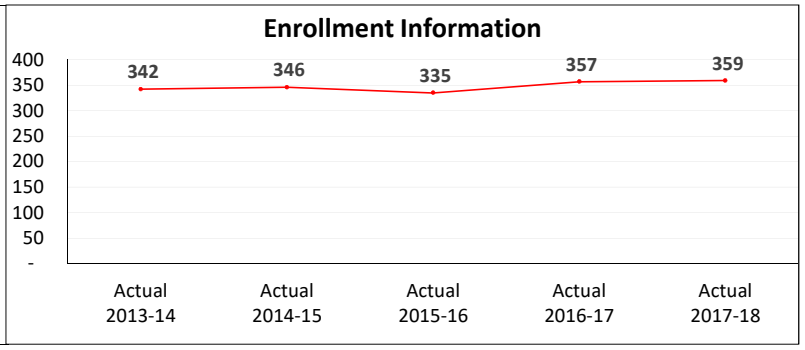
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	359
Building Capacity:	226

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	22.3
Total Support FTEs:	5.55



MILWAUKEE PUBLIC SCHOOLS



Hawley Environmental School

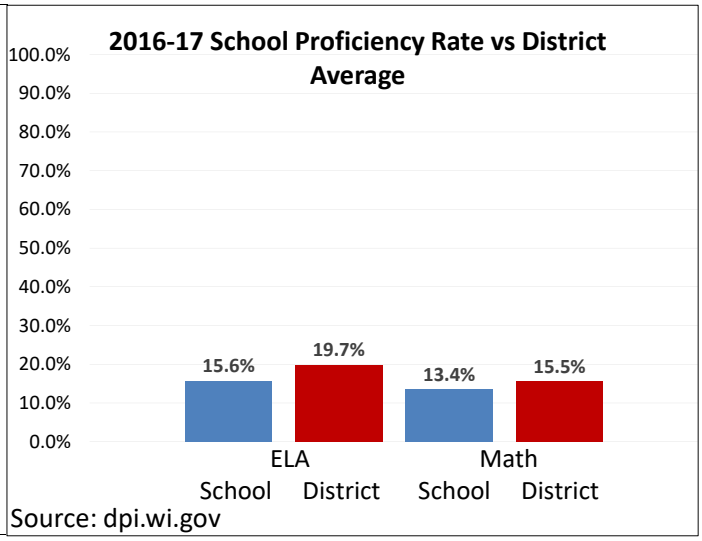
5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/hawley

School Information

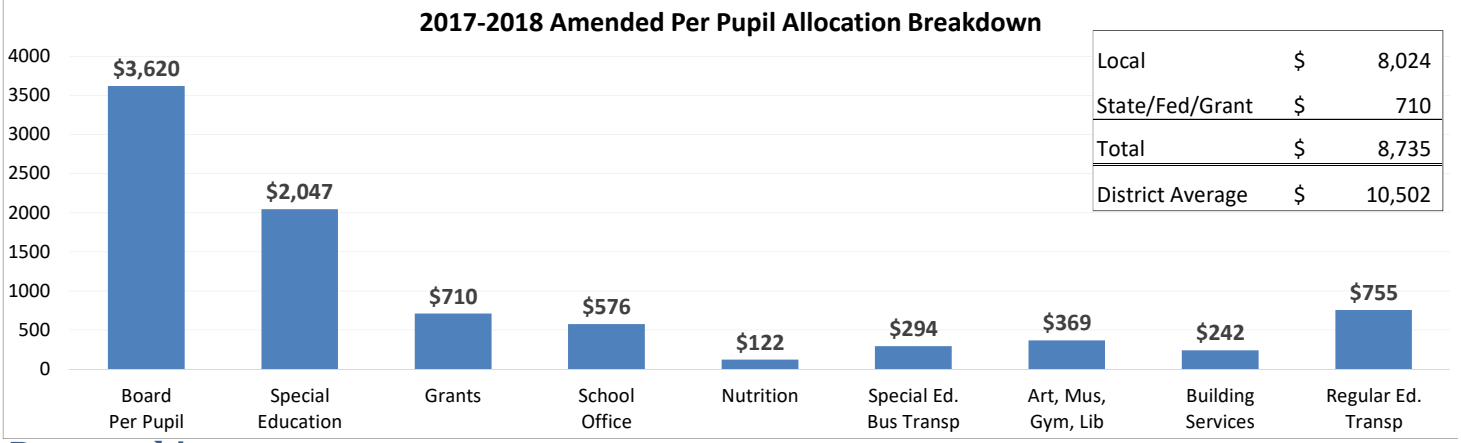
2016-17 State Report Card	
School Report Card Score:	60.4
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	4.5%
Exit Rate:	1.6%
Churn Rate:	5.8%
School Poverty Rate:	63.5%
2017-18 Race/Ethnicity	
African American	254
Asian	26
HI/PI	0
Hispanic	40
Native American	2
White	37
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	70



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,473,639	$ 1,541,573	$ 1,626,340	$ 1,676,269	$ 1,645,037	($31,232)
Other Wages	74,646	37,011	17,951	18,969	10,264	(8,705)
Employee Benefits	903,960	906,734	715,792	815,328	882,275	66,947
Purchased Services	239,220	325,832	56,801	65,146	51,782	(13,364)
Supplies	25,242	29,417	69,756	95,918	56,014	(39,904)
Other	973	-	-	1,966	2,000	34
Total Expenditures	**$2,717,680**	**$2,840,567**	**$2,486,640**	**$2,673,596**	**$2,647,372**	**($26,224)**



Local	$	8,024
State/Fed/Grant	$	710
Total	$	8,735
District Average	$	10,502

Partnerships

Forest Service part of the U.S. Dept of Agriculture, Neighborhood House of Milwaukee, Department of Natural Resources, Imagine Aquaponics, Green Schools Consortium of Milwaukee, Interiorscapes,Milwaukee Metropolitan Sewerage District, WI Bike Federation, University of Minnesota Monarch Lab



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Yolanda Hernandez-Garcia
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/hayes/

School Description

At Hayes Bilingual Elementary School, all children develop language and literacy skills in both English and Spanish. Our students benefit from the Achievement Gap Reduction Program (AGR). Children are accepted only in kindergarten and first grade, unless they have had previous instruction in the second language.

Points of School Pride

- Recognized as being a PBIS School of Merit in the area of positive school climate and improvement in math.
- Exceeds expectations according to the Wisconsin State Report Card.
- Selected as one of four prototype schools in the district to implement Susan Beeman's "Teaching for Bi-literacy."
- Recipient of awards for the highest number of MarVan scholars for hours logged (502,800) in Compass Learning Odyssey Intervention Program (2015-16 CLC K-8).

School Programs

Achievement Gap Reduction (AGR), annual science and technology focused science fair, Project Lead the Way, animal ambassadors, engineering is elementary, folkloric dance group, sciGirls, CLC (after-school academic and extracurricular activities), English as a second language (ESL) and GED courses offered to parents, Ell Estrella grant for parents to connect to local libraries, scores, MATC reading buddies, Arts@Large, positive behavior intervention systems (PBIS), Kohl's grant partnership for field trips, and learning journey's field trips, Cantos de Las Americas, before and after-school child care.

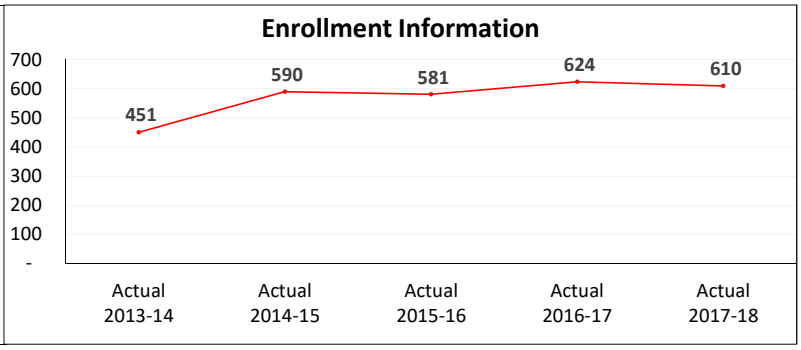
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	27
Total Enrollment:	610
Building Capacity:	705

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	45.8
Total Support FTEs:	20.03



MILWAUKEE PUBLIC SCHOOLS



Hayes Bilingual School

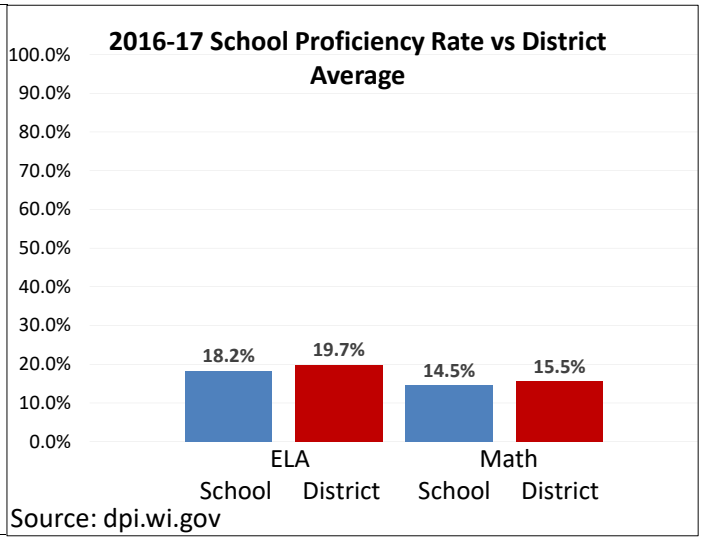
971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Yolanda Hernandez-Garcia
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/hayes/

School Information

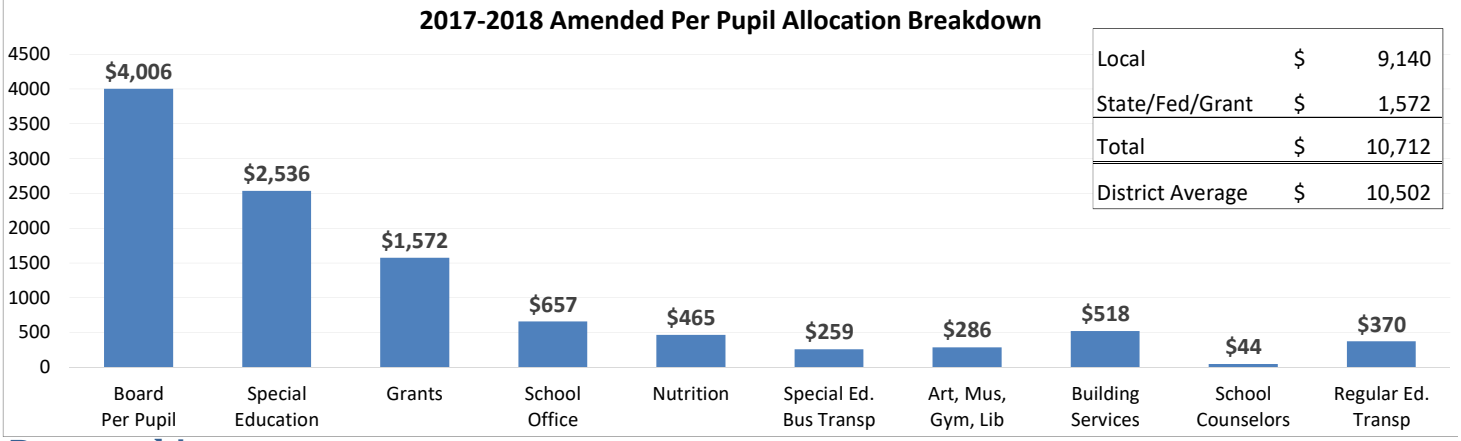
2016-17 State Report Card	
School Report Card Score:	75.7
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	5.4%
Exit Rate:	0.3%
Churn Rate:	5.7%
School Poverty Rate:	99.8%
2017-18 Race/Ethnicity	
African American	5
Asian	0
HI/PI	0
Hispanic	592
Native American	0
White	13
2017-18 Student Groups	
ELL Enrollment:	404
SPED Enrollment:	134



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,339,624	$ 3,012,918	$ 2,770,216	$ 3,006,254	$ 3,546,422	$540,168
Other Wages	228,353	129,397	165,368	134,003	29,000	(105,003)
Employee Benefits	1,497,730	1,774,871	1,287,411	1,507,516	1,905,699	398,183
Purchased Services	64,088	168,139	185,054	233,448	144,688	(88,760)
Supplies	68,700	114,522	145,505	315,099	167,726	(147,373)
Other	1,989	28,182	(16,286)	7,715	5,000	(2,715)
Total Expenditures	**$4,200,484**	**$5,228,029**	**$4,537,267**	**$5,204,035**	**$5,798,535**	**$594,500**



Local	$	9,140
State/Fed/Grant	$	1,572
Total	$	10,712
District Average	$	10,502

Partnerships

General Electric (10 years+), Women's Fund of Greater Milwaukee, MATC reading buddies, Arts@Large, SciGirls (10 Years+), Boys and Girls Club (CLC), Milwaukee Scores (10 years+), Animal Ambassadors, Academic tutoring in reading and math (afterschool academic tutoring)

MILWAUKEE PUBLIC SCHOOLS



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Boyd
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/thoreau/

School Description

Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is a leading technology school offering families a challenging program for their students. We believe strongly in our motto: Learning today, learning tomorrow! Our teaching and learning process takes place in multi-age student groups. We have an active parents group and our School Engagement Council (SEC) sponsors a fall/spring Thoreau Family Gathering. Our SEC has also facilitated fall/spring fundraisers to bring extra dollars in to supports our wonderful programs.

Points of School Pride

- Thoreau School is exploring the adoption of an urban agricultural focus and is one of three schools, on the Northwest side, developing a feeder pattern into Vincent High School.
- Thoreau is a PBIS school of Dis. ncĀon.
- Students in grades 3-8 use the ALEKS, a computerized intervention program designed for the gifted and talented.
- We have a 4-star rating for our after school camp.

School Programs

Soccer, softball, tennis, track, volleyball, Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health, nutrition education.

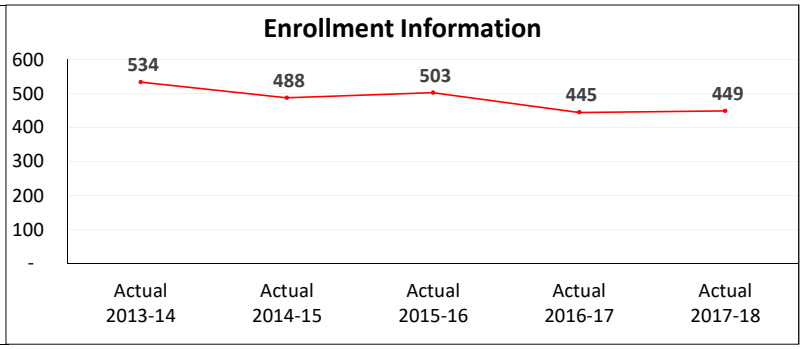
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	449
Building Capacity:	533

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	29.0
Total Support FTEs:	10.15



MILWAUKEE PUBLIC SCHOOLS



Henry David Thoreau School

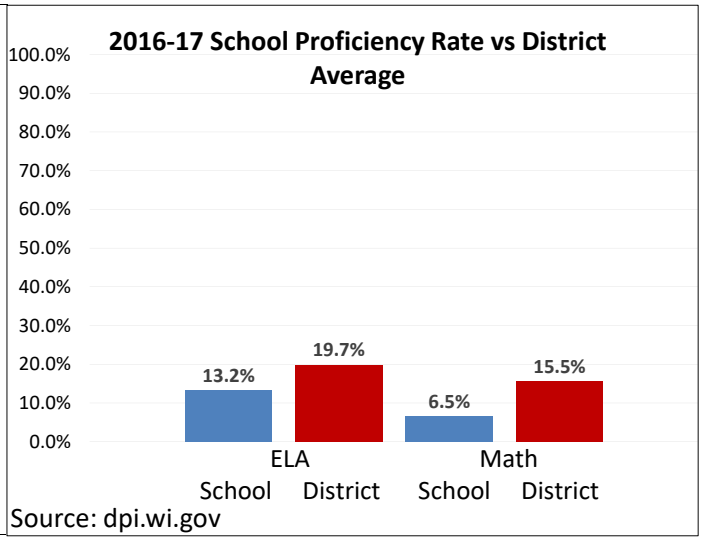
7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Boyd
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/thoreau/

School Information

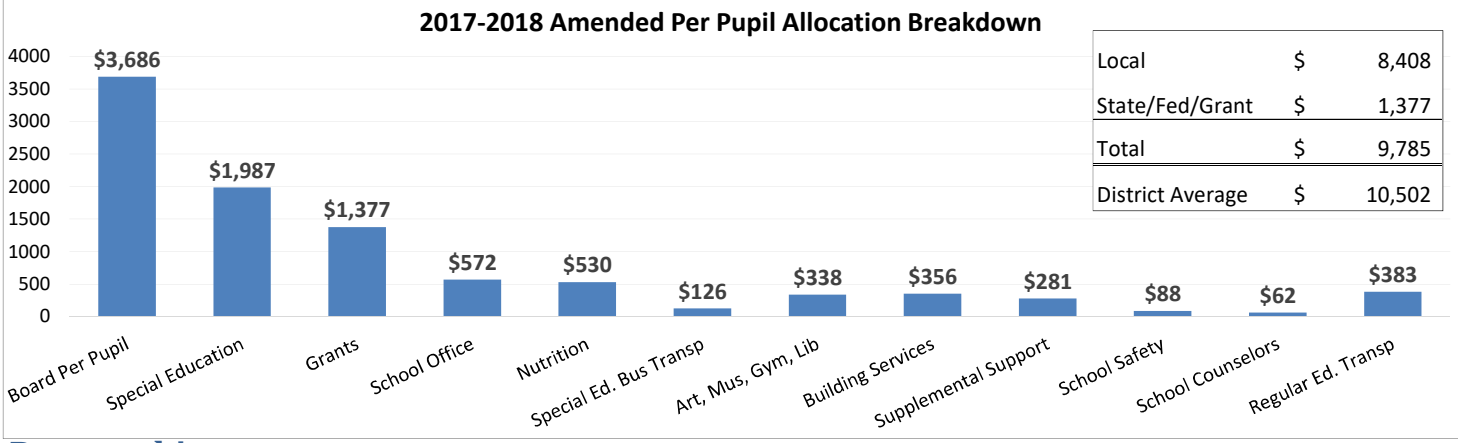
2016-17 State Report Card	
School Report Card Score:	49.0
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.6%
Exit Rate:	2.5%
Churn Rate:	7.7%
School Poverty Rate:	88.9%
2017-18 Race/Ethnicity	
African American	418
Asian	8
HI/PI	0
Hispanic	13
Native American	3
White	7
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	82



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,321,343	$ 2,459,350	$ 2,374,633	$ 2,231,465	$ 2,282,036	$50,571
Other Wages	112,676	69,248	32,344	52,453	11,000	(41,453)
Employee Benefits	1,419,957	1,435,338	1,061,784	1,092,416	1,222,188	129,772
Purchased Services	40,191	148,680	90,178	151,152	99,783	(51,369)
Supplies	50,864	46,028	76,180	125,435	109,562	(15,873)
Other	757	1,646	45	45	-	(45)
Total Expenditures	**$3,945,788**	**$4,160,290**	**$3,635,164**	**$3,652,966**	**$3,724,569**	**$71,603**



Local	$	8,408
State/Fed/Grant	$	1,377
Total	$	9,785
District Average	$	10,502

Partnerships

Interfaith, Sebastian Family Psychology Practive--School Community Partnerships for Mental Health

MILWAUKEE PUBLIC SCHOOLS



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Principal: Jacqueline Richardson
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
http://www5.milwaukee.k12.wi.us/school/himount

School Description

Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment. Our school is located in the popular Washington Heights neighborhood on the city's west side. As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.

Points of School Pride

- Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment.
- Our school is located in the popular Washington Heights neighborhood on the city's west side.
- As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.
- As a K4 – grade 8 school, Hi-Mount students experience educational continuity, receiving an education in the same building for 10 years. This continuity allows students and teachers to develop lasting relationships and Hi-Mount learners know that each year they will be held to similar expectations and expected to follow consistent rules.

School Programs

Achievement Gap Reduction (AGR), personalized learning school, before school child care, parent resource center, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, Boy Scouts, Girl Scouts, theater, student governance council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U).

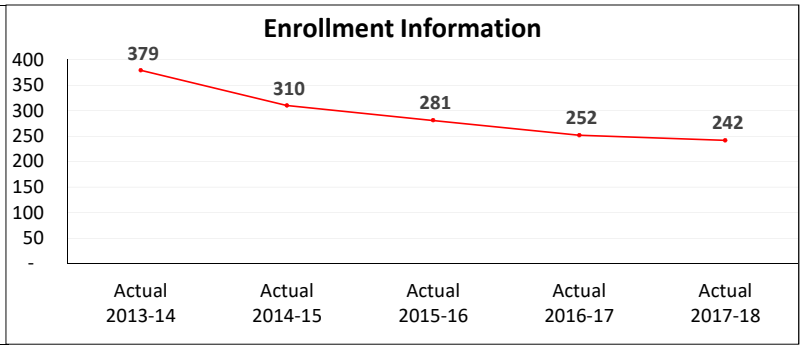
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	242
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	17.3
Total Support FTEs:	6.47



MILWAUKEE PUBLIC SCHOOLS



Hi-Mount Community School

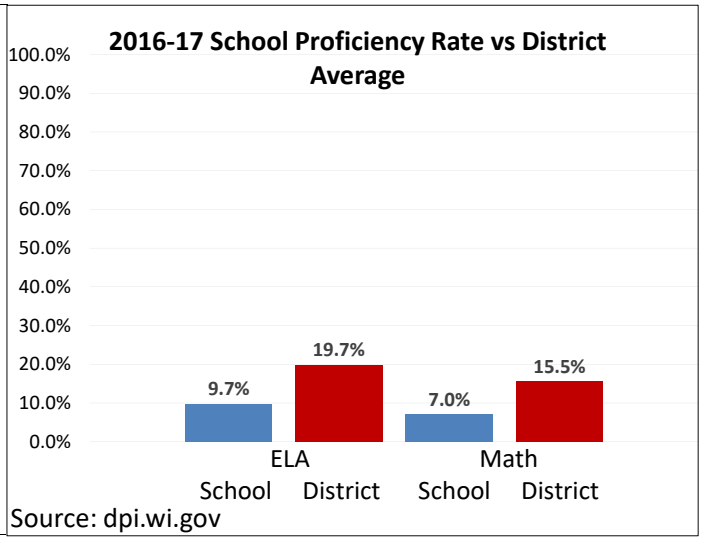
4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Principal: Jacqueline Richardson
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/himount

School Information

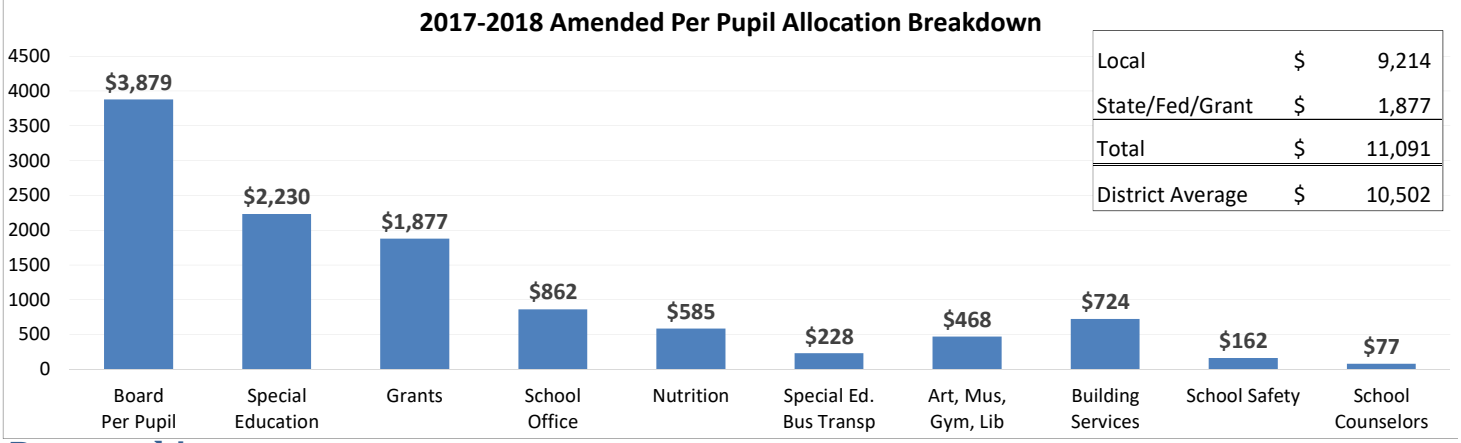
2016-17 State Report Card	
School Report Card Score:	76.8
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	6.5%
Exit Rate:	2.7%
Churn Rate:	8.4%
School Poverty Rate:	89.3%
2017-18 Race/Ethnicity	
African American	225
Asian	0
HI/PI	0
Hispanic	12
Native American	1
White	4
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	41



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,801,398	$ 1,759,676	$ 1,614,655	$ 1,465,880	$ 1,402,077	($63,803)
Other Wages	66,288	57,206	17,372	25,802	13,844	(11,958)
Employee Benefits	1,089,588	1,029,180	722,208	713,255	754,683	41,428
Purchased Services	80,133	144,465	88,551	123,023	61,540	(61,483)
Supplies	98,318	78,231	41,818	80,263	57,482	(22,781)
Other	-	-	-	-	-	-
Total Expenditures	**$3,135,724**	**$3,068,758**	**$2,484,604**	**$2,408,223**	**$2,289,626**	**($118,597)**



Local	$	9,214
State/Fed/Grant	$	1,877
Total	$	11,091
District Average	$	10,502

Partnerships

#N/A

MILWAUKEE PUBLIC SCHOOLS

Honey Creek Continuous Progress Charter School



6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/honeycreek

School Description

Our vision is that our students are responsible, prepared and ready to meet and exceed the expectations of continued education in grade school, college and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. We work together to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by their performance. We have a positive school climate and our school is recognized for the strong academic achievement of our students.

Points of School Pride

- Three consecutive years as a Title I School of Recognition for Beating the Odds.
- Received "green" in Gap Closure at all grades in all subjects.
- Utilizing the Peer Coaching Model to problem solve and improve instruction.
- RTI School of Merit for Reading two consecutive years.

School Programs

Innovative approaches to literacy, community school, early childhood education/Head Start, before school child care, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, multi-age classrooms, after school athletics / sports (i.e., intramurals), recreation enrichment, Girl Scouts, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), school to career transition program.

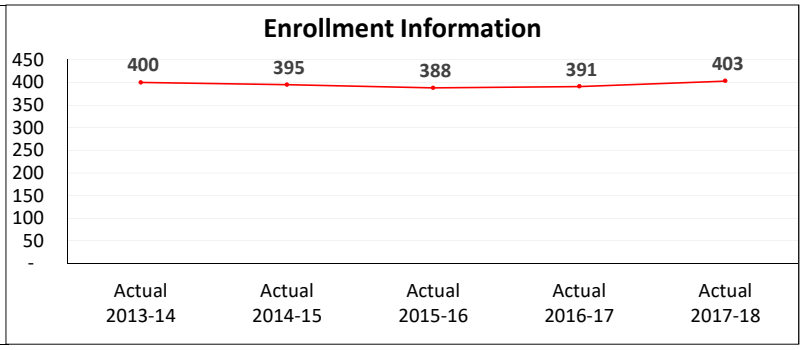
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	403
Building Capacity:	280

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.1
Total Support FTEs:	17.55



MILWAUKEE PUBLIC SCHOOLS



Honey Creek Continuous Progress Charter School

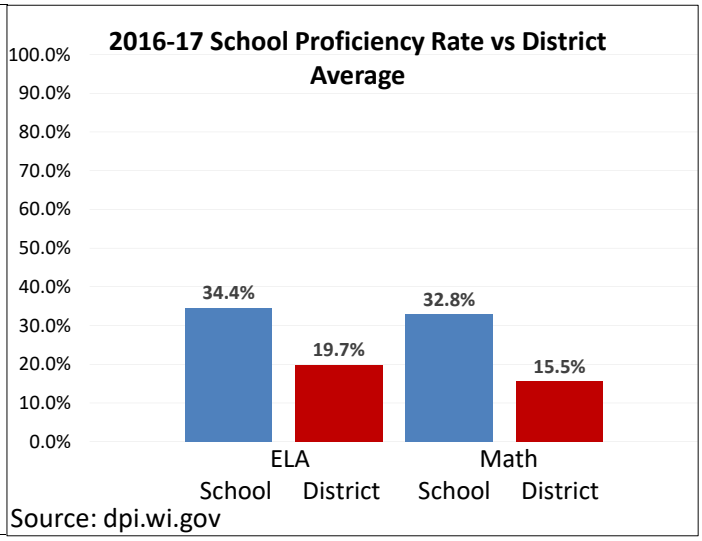
6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/honeycreek

School Information

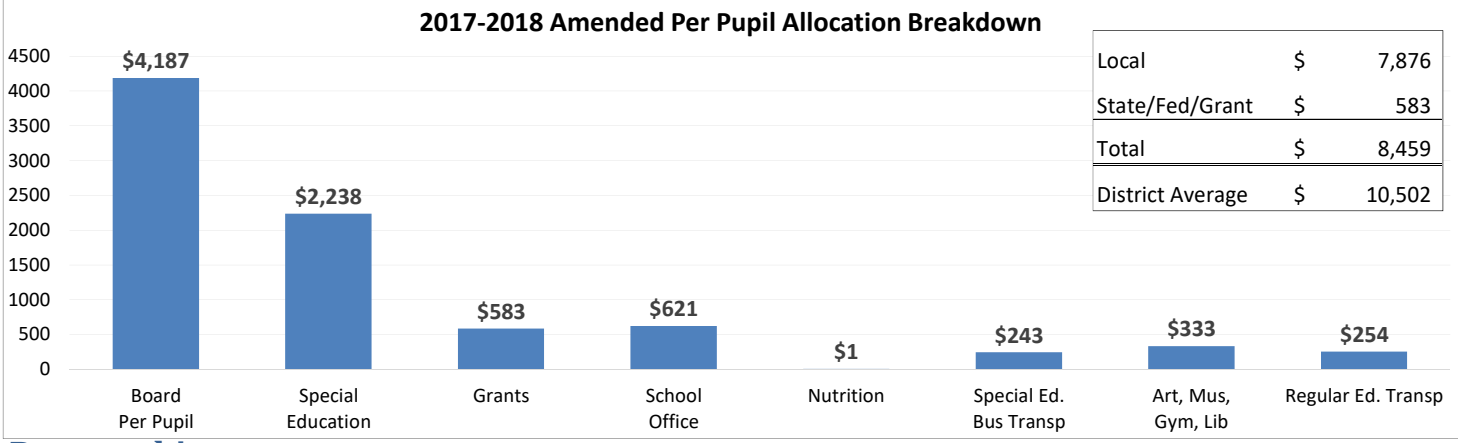
2016-17 State Report Card	
School Report Card Score:	74.9
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.7%
Exit Rate:	0.0%
Churn Rate:	0.7%
School Poverty Rate:	58.8%
2017-18 Race/Ethnicity	
African American	84
Asian	9
HI/PI	1
Hispanic	158
Native American	5
White	145
2017-18 Student Groups	
ELL Enrollment:	4
SPED Enrollment:	81



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,756,366	$ 1,876,062	$ 1,864,942	$ 1,935,150	$ 1,901,542	($33,608)
Other Wages	48,367	37,627	43,109	52,075	32,701	(19,374)
Employee Benefits	1,053,791	1,100,361	829,286	956,690	1,030,953	74,263
Purchased Services	106,905	168,326	125,846	130,222	148,556	18,334
Supplies	65,968	64,490	114,589	80,192	83,425	3,233
Other	27,913	163,173	33,981	572	6,645	6,073
Total Expenditures	**$3,059,310**	**$3,410,039**	**$3,011,754**	**$3,154,901**	**$3,203,822**	**$48,921**



Local	$	7,876
State/Fed/Grant	$	583
Total	$	8,459
District Average	$	10,502

Partnerships

Alverno, Inter-Faith, JK Lee, UW-Milwauke, UW-Whitewater, Hamilton High School, Wedgewood IB School, Boy Scouts, Girl Scouts, GOTR, DVR, Toppers Pizza



Hopkins-Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd

School Description

We engage students, parents and the community to work toward the common goals of success for our children, while enriching parents' lives as well. We benefit from the Achievement Gap Reduction Program. Hopkins Lloyd Community School provides long, uninterrupted blocks of literacy and math in accordance with MPS' comprehensive plans to boost these critical skills. Our partnerships with Transformative Reading Instruction, Core Knowledge Language Art, and Reading Corp boost our reading program while our City Year partners support small-group intervention for students. Our students have access to a library, technology in the classroom and in computer labs as well as coursework in music and art with our Arts@Large partners. We use research-based strategies to improve student achievement and to continuously monitor our progress. HLCS provides special education services and access to a community learning center, offering tutoring and extracurricular activities.

Points of School Pride

- Moved from a school which fails to meet expectations to a school which meets few expectations.
- Milwaukee Community School Partnership collaboration has afforded us many opportunities for our school that we would not have been given previously.
- Partnerships have assisted us in closing the achievement gap in early literacy.
- We offer Spanish classes daily to our first grade students.

School Programs

SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, City Year, milwaukee community school partnership, Partnership for the Arts and Humanities, Playworks, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, health initiative, competitive athletics / sports, recreation enrichment, Boy Scouts, chess club, debate, forensics, Girl Scouts, student governance council, after school clubs and associations, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, college and university partnerships, coordinated school health, extended learning opportunities/Teaching for You (T4U), nutrition education.

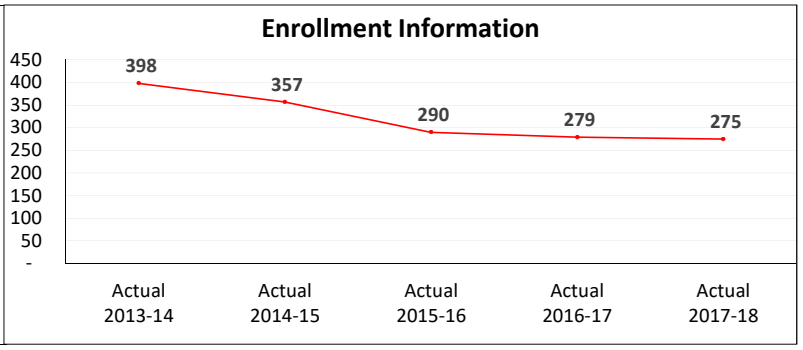
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	275
Building Capacity:	641

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	22.8
Total Support FTEs:	15.51



MILWAUKEE PUBLIC SCHOOLS



Hopkins-Lloyd Community School

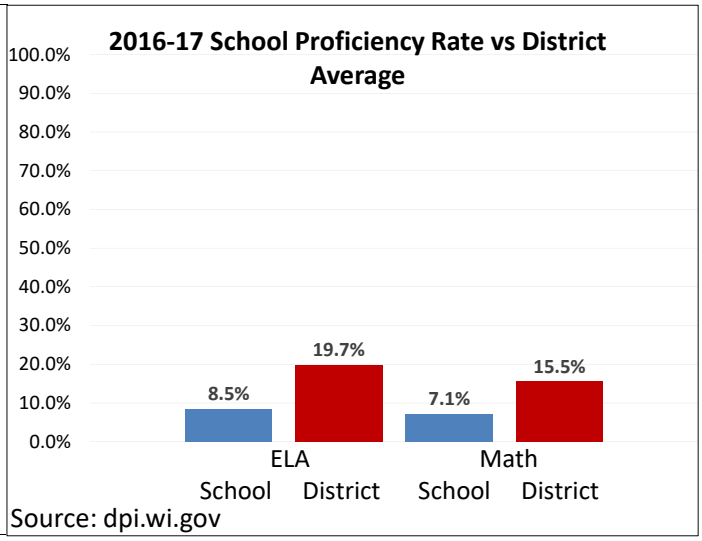
1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd

School Information

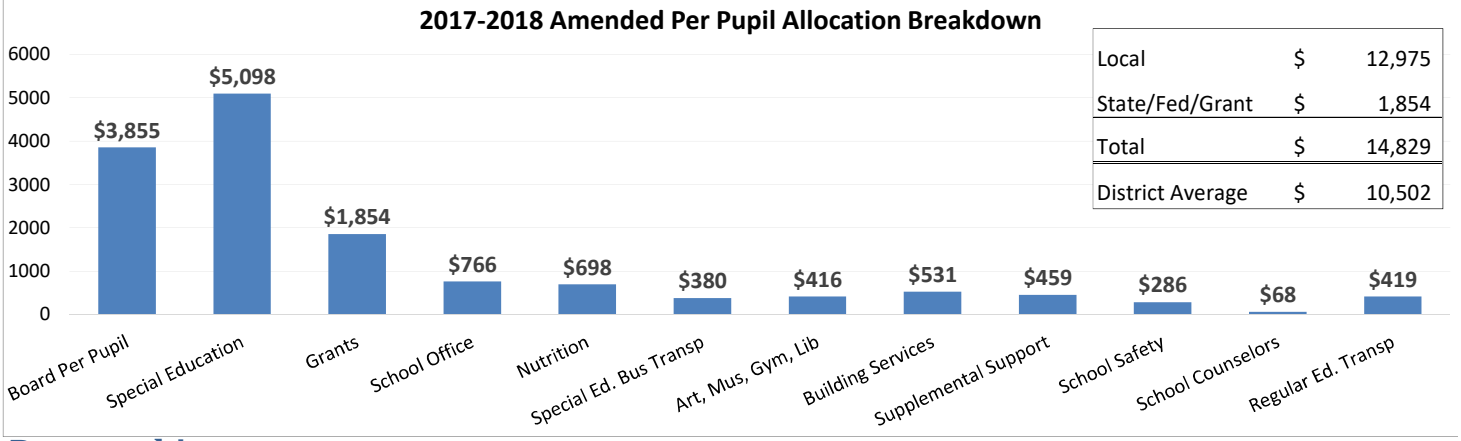
2016-17 State Report Card	
School Report Card Score:	52.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.5%
Exit Rate:	4.4%
Churn Rate:	10.9%
School Poverty Rate:	86.2%
2017-18 Race/Ethnicity	
African American	258
Asian	0
HI/PI	4
Hispanic	6
Native American	2
White	5
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	83



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,284,050	$ 2,359,772	$ 1,966,568	$ 1,981,200	$ 2,066,207	$85,007
Other Wages	117,865	62,327	32,011	55,704	44,587	(11,117)
Employee Benefits	1,401,302	1,372,301	880,464	976,441	1,125,052	148,611
Purchased Services	50,468	231,832	204,246	223,358	124,650	(98,708)
Supplies	63,630	72,385	75,994	88,721	93,435	4,714
Other	-	50	-	-	-	-
Total Expenditures	**$3,917,315**	**$4,098,667**	**$3,159,283**	**$3,325,424**	**$3,453,931**	**$128,507**



Local	$	12,975
State/Fed/Grant	$	1,854
Total	$	14,829
District Average	$	10,502

Partnerships

Aurora Family Services, Children's Hospital, Dominican Center for Women, Einstein Bagels, Hephatha Lutheran Church, Safe and Sound, Hunger Task Force, Landmark Credit Union, Lindsey Heights Neighborhood, Marquette University, MICAH Core Holy Ground,Lindsay Heights Community Planning Council, CIty Year, TRI, CKLA, Reading Corp, Inter-Faith,COA Youth and Family Center, Miller Coors, Junior Achievement, Milwaukee Public Library, My Father's House, Inc., Palermo's Pizza, PEP Nation, Pick-N-Save, Running Rebels, Scholastic Book Fairs, Starbucks Coffee, United Way, University of Wisconsin--Milwaukee, Urban Ecology Center, Walnut Way



Howard Avenue Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Carol Voss
Region: East
Grades: K3-4
Hours of Instruction: 8:45 AM - 3:30 PM
http://www5.milwaukee.k12.wi.us/school/howard

School Description

Howard Avenue Montessori School is the seventh Montessori program in the Milwaukee Public Schools family, offering primary classrooms for 3-, 4- and 5-year-old children as well as first through third grade, growing through sixth grade as the children advance. Montessori schools in the MPS family have a record of strong academic achievement. K3 and K4 students attend in the mornings only, from 8:45 a.m. to 11:50 a.m.

Points of School Pride

- No achievement gaps in math and reading.
- Attendance rate of 95 percent and above. Zero suspensions and only 1 referral.
- First Junior Lego Teams in MPS history.
- Howard Montessori is expanding to a two campus school in order to grow to eigth grade.

School Programs

Authentic Montessori curriculum; before school, mid-day wrap-around and after school recreation department child care, junior Lego league within MPS, parent resource center, spanish after school, after school drama club, Girls Scouts, after school competitive sports teams, parent garden committee, Parent Teacher Organization (PTO), student led gardening and composting, daisys, Positive Behavioral Intervention Support (PBIS), Response to Intervention (RtI), frequent parent/child after school events.

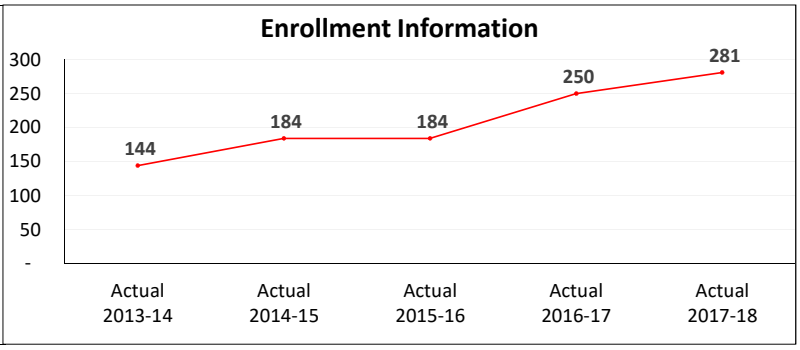
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	39
Total Enrollment:	281
Building Capacity:	135

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	13.4
Total Support FTEs:	8.55



MILWAUKEE PUBLIC SCHOOLS



Howard Avenue Montessori School

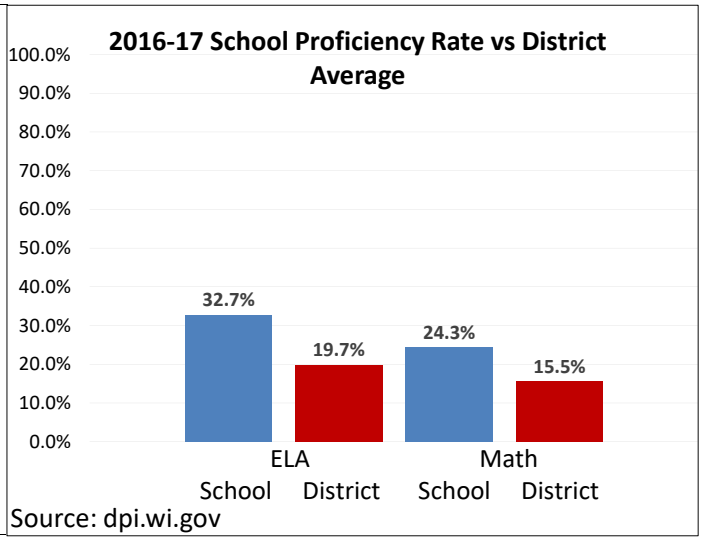
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School Information

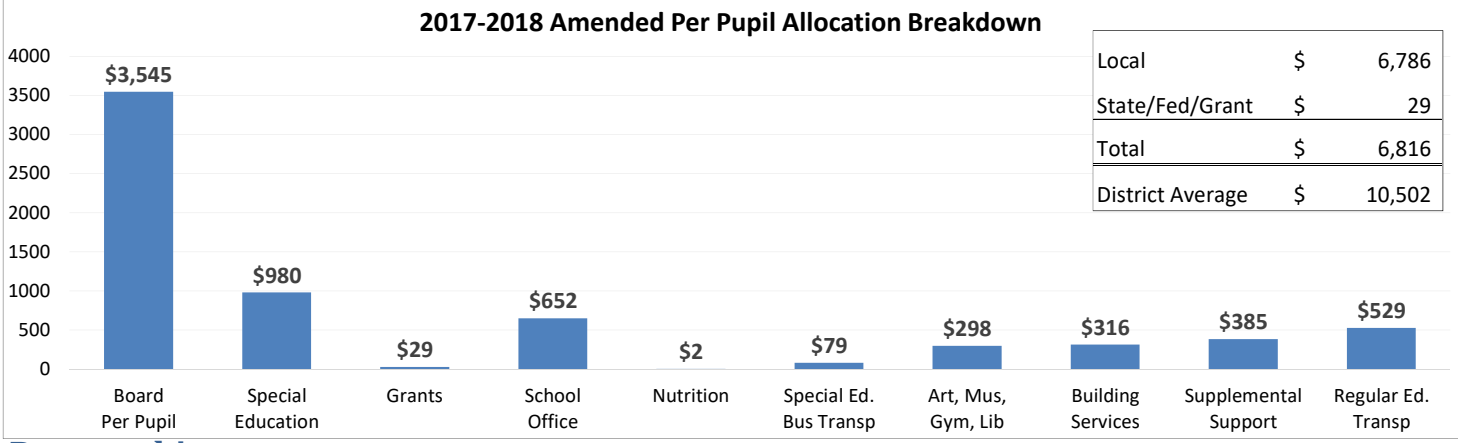
2016-17 State Report Card	
School Report Card Score:	65.0
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.4%
Exit Rate:	0.0%
Churn Rate:	0.4%
School Poverty Rate:	19.9%
2017-18 Race/Ethnicity	
African American	21
Asian	5
HI/PI	2
Hispanic	56
Native American	3
White	194
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	24



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 512,371	$ 759,424	$ 844,432	$ 947,680	$ 1,153,650	$205,970
Other Wages	27,377	24,481	9,716	2,649	2,200	(449)
Employee Benefits	315,213	452,556	368,992	459,008	616,067	157,059
Purchased Services	4,104	9,911	35,910	24,636	25,395	759
Supplies	141,612	23,766	23,387	42,511	85,121	42,610
Other	-	-	-	-	-	-
Total Expenditures	**$1,000,678**	**$1,270,138**	**$1,282,437**	**$1,476,484**	**$1,882,433**	**$405,949**

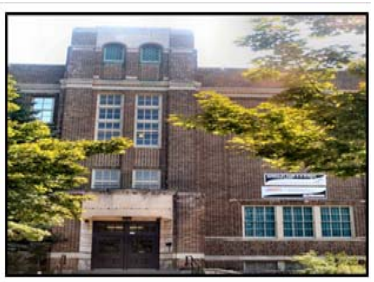


Local	$	6,786
State/Fed/Grant	$	29
Total	$	6,816
District Average	$	10,502

Partnerships

Tippecanoe Library, Tippecanoe Presbyterian Church-- Pastor Karen Hagen (SEC member), UWM, Montessori Foundation

MILWAUKEE PUBLIC SCHOOLS



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Georgia Becker
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/humboldt/

School Description

Humboldt Park K4-8 School is dedicated to the education of the whole student with a commitment to both academic and social growth. We offer a unique setting in which to educate your child. Approximately 20 different languages are spoken in our school by students from Africa, Asia, Central And South America, Eastern Europe and the Middle East. Humboldt Park is truly a microcosm of the world. In addition to full-time music, art and physical education, we offer the engineering program Project Lead the Way for all students in grades 3-8. We are a Systems Thinking school, as well as a United Nations School for International Studies. Our middle school offers students a variety of opportunities including band, drumline, student council and National Junior Honor Society. With a focus on higher-level thinking skills, Humboldt Park Elementary prepares students to be successful in high school, college and beyond.

Points of School Pride

- Diverse student popula. on.
- We are a Systems Thinking School.
- Participate in United Nations School of International Studies.
- Participate in Project Lead the Way and Project Lead the Way/Launch.

School Programs

English as a second language (ESL), Project Lead the Way grades 6-8, Project Lead the Way/launch grades 3-5, Springboard math and ELA curriculum grades 6-8, systems thinking, United Nations school of international learning grades 4-8, band grades 6-8, drumline, Parent Teacher Organization, co-ed soccer, flag football, basketball, and softball band, Cub Scouts, Brownies and Girl Scouts, National Junior Honor Society, after school camp.

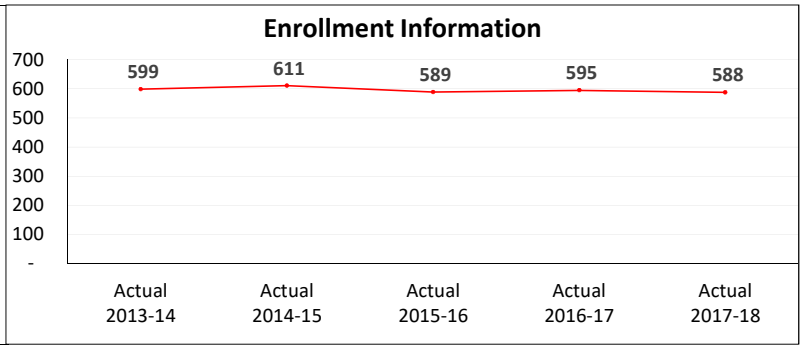
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	11
Total Enrollment:	588
Building Capacity:	425

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	33.0
Total Support FTEs:	12.68



MILWAUKEE PUBLIC SCHOOLS



Humboldt Park School

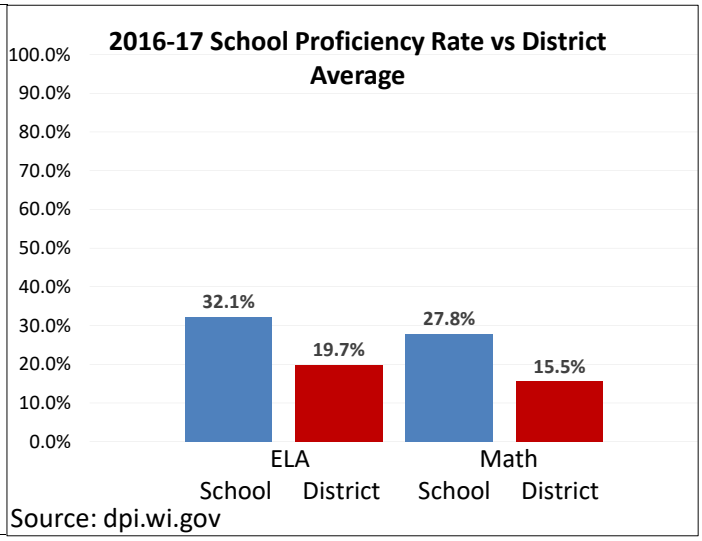
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Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/humboldt/

School Information

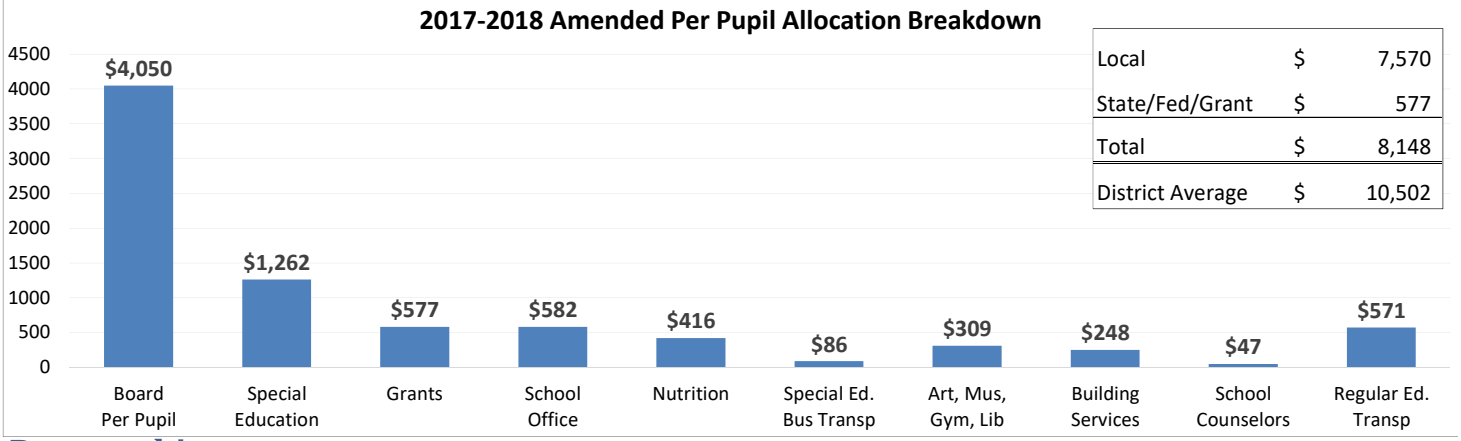
2016-17 State Report Card	
School Report Card Score:	80.1
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	1.2%
Exit Rate:	0.2%
Churn Rate:	1.3%
School Poverty Rate:	76.4%
2017-18 Race/Ethnicity	
African American	65
Asian	226
HI/PI	0
Hispanic	115
Native American	3
White	179
2017-18 Student Groups	
ELL Enrollment:	185
SPED Enrollment:	74



Source: dpi.wi.gov

School Financial Information

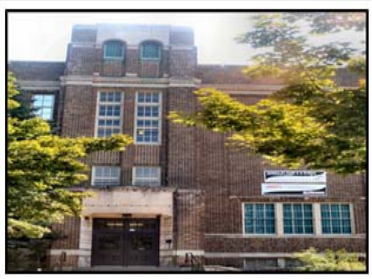
Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,412,862	$ 2,535,173	$ 2,455,430	$ 2,631,544	$ 2,511,937	($119,607)
Other Wages	62,433	56,793	30,000	18,634	29,000	10,366
Employee Benefits	1,445,119	1,486,242	1,080,802	1,270,881	1,350,487	79,606
Purchased Services	226,062	176,960	37,801	54,233	37,418	(16,815)
Supplies	130,758	179,480	103,920	138,219	93,597	(44,622)
Other	-	(610)	(73)	-	1,000	1,000
Total Expenditures	**$4,277,235**	**$4,434,038**	**$3,707,881**	**$4,113,511**	**$4,023,439**	**($90,072)**



Local	$	7,570
State/Fed/Grant	$	577
Total	$	8,148
District Average	$	10,502

Partnerships

Boerner Botanical Gardens, Interfaith Older Adult Programs, Inc., MCT Digital, Milwaukee Art Museum, Unity Lutheran Church, University of Wisconsin--Milwaukee, Milwaukee Area Technical College



I.D.E.A.L.

1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/ideal

School Description

Individualized Developmental Educational Approaches to Learning School (I.D.E.A.L.) is rooted in the wisdom and success of Individually Guided Education (I.G.E.) which combines current research and best practices to create a technology rich curriculum that prepares students for higher learning. The learning environment is child-centered and promotes active learning and exploration. I.D.E.A.L. is a 2016 PBIS School of Distinction, 2014-15 DPI Spotlight school and a seven-time recipient of the Wisconsin School of Recognition. I.D.E.A.L. School's unique, multi-age, science-themed program incorporates strong community partnerships.

Points of School Pride

- PBIS School of dis. ncĀon for 2015-16.
- I.D.E.A.L. offers unique multi-age classrooms taught by teams of teachers in large classroom spaces.
- I.D.E.A.L. has a partnership with the YMCA of Metro Milwaukee that offers sports opportunities for all students as well as a student mentoring program.
- I.D.E.A.L. had two teams in the Future Problem Solvers Program qualify for the state championship. One additional student qualified as a "Scenario Writer" for the state championship.

School Programs

Gifted & talented, before school child care, parent resource center, Parent Teacher Organization, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), recreation enrichment, debate, Girl Scouts, sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

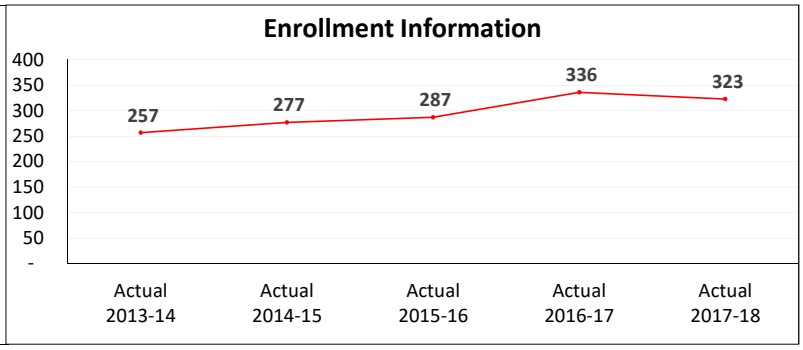
Enrollment and Staffing

2017-18 Student Enrollment Data

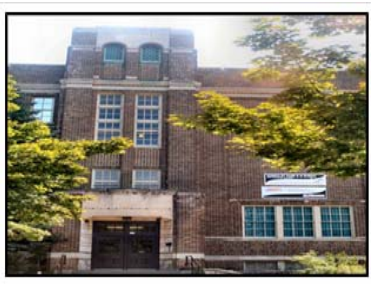
K3 Enrollment:	0
Total Enrollment:	323
Building Capacity:	172

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	17.9
Total Support FTEs:	6.1



MILWAUKEE PUBLIC SCHOOLS



I.D.E.A.L.

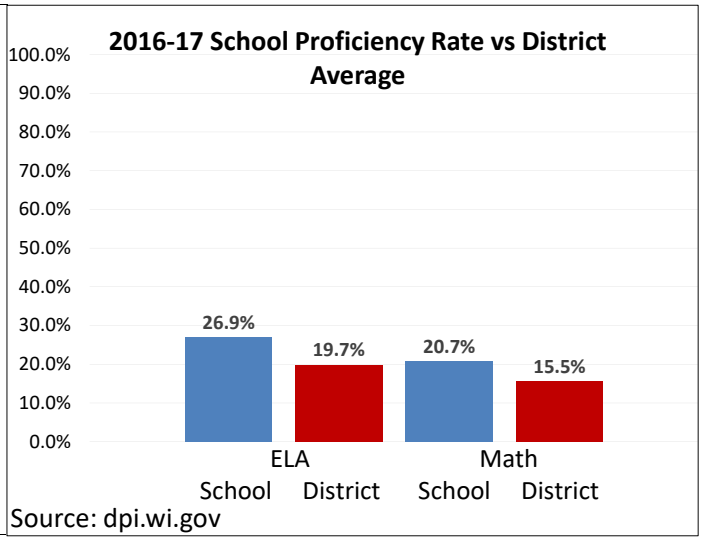
1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/ideal

School Information

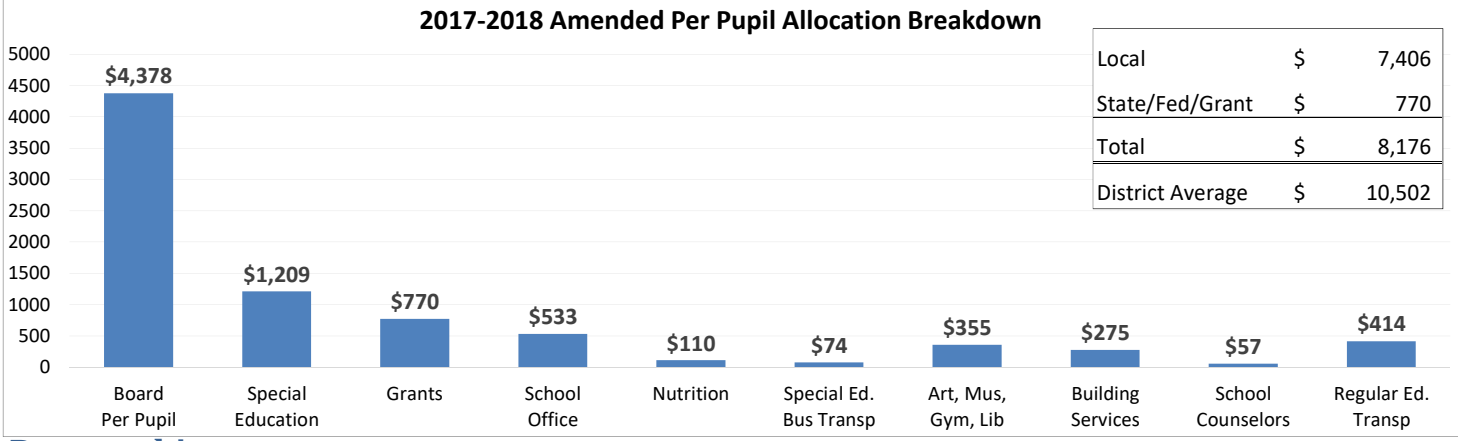
2016-17 State Report Card	
School Report Card Score:	59.6
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.7%
Exit Rate:	1.2%
Churn Rate:	3.9%
School Poverty Rate:	72.8%
2017-18 Race/Ethnicity	
African American	56
Asian	17
HI/PI	0
Hispanic	162
Native American	2
White	86
2017-18 Student Groups	
ELL Enrollment:	19
SPED Enrollment:	56



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 993,535	$ 1,106,698	$ 1,166,861	$ 1,390,318	$ 1,364,136	($26,182)
Other Wages	42,608	43,462	26,668	24,048	9,800	(14,248)
Employee Benefits	603,119	650,344	519,939	679,864	732,307	52,443
Purchased Services	216,401	205,966	201,153	211,053	208,521	(2,532)
Supplies	56,296	65,965	63,428	129,457	39,581	(89,876)
Other	14,126	16,206	-	-	-	-
Total Expenditures	**$1,926,085**	**$2,088,641**	**$1,978,049**	**$2,434,740**	**$2,354,345**	**($80,395)**



Local	$	7,406
State/Fed/Grant	$	770
Total	$	8,176
District Average	$	10,502

Partnerships

Milwaukee Art Museum Junior Docent Program, Milwaukee Urban Debate League, UW-Milwaukee Art, YMCA of Metro Milwaukee

MILWAUKEE PUBLIC SCHOOLS



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal in Charge: Phillip Rhymes
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/Groppi

School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 16-20. All students must complete an alternative school application and attend orientation. A parent is required to accompany students who are 17 and younger. Groppi is located in the heart of the city and is easily accessible via the Milwaukee County Transit System. Our educational program is designed to improve students' attitude, attendance record, work habits, social skills and academic achievement. Student programs are mostly half-day with opportunities for extended days for qualifying students. The curriculum includes computer-based instruction, small traditional classroom settings, and GED02. We offer special education inclusion classes. Groppi offers a strong support to students as they transition from school to higher education, the world of work or the military. Our program is enhanced by the support of a full-time social worker, guidance counselor, part-time transition coordinator and psychologist.

Points of School Pride

- Senior student was Kohl Scholarship recipient.
- Student received the Mount Mary Grace Scholarship which financed 85 percent of her tuition for four years. She also received over $10,000 in scholarships.
- Continuing to raise the bar on graduation rate annually, seeing a five percent increase.

School Programs

GED02, Edgenuity, and competency based, financial literacy program, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI).

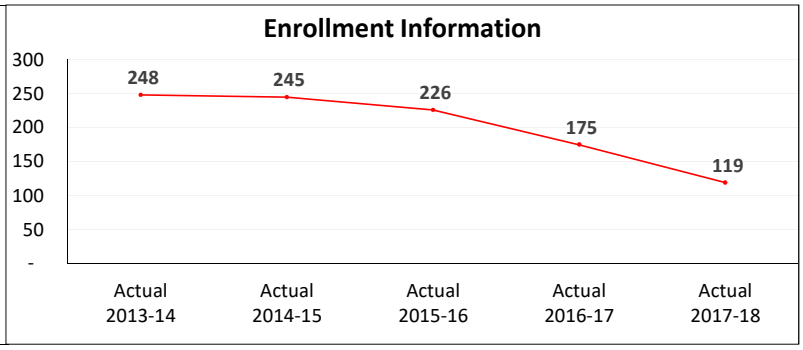
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	119
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	14.0
Total Support FTEs:	6.8



MILWAUKEE PUBLIC SCHOOLS



James E. Groppi High School

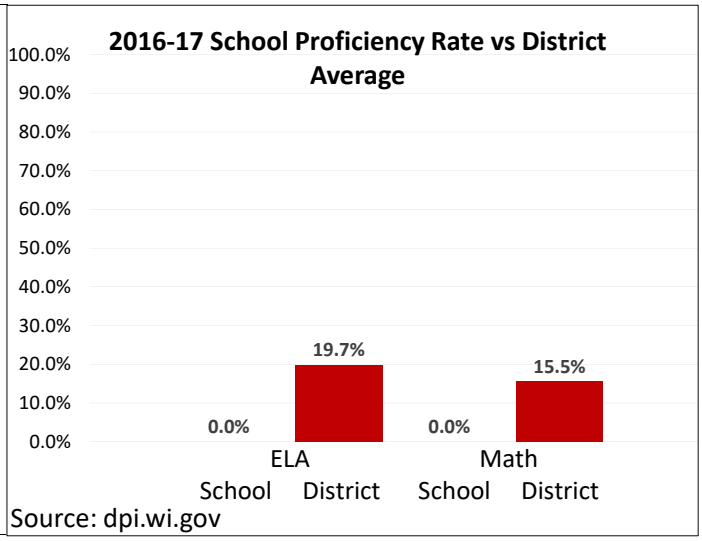
1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal in Charge: Phillip Rhymes
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/Groppi

School Information

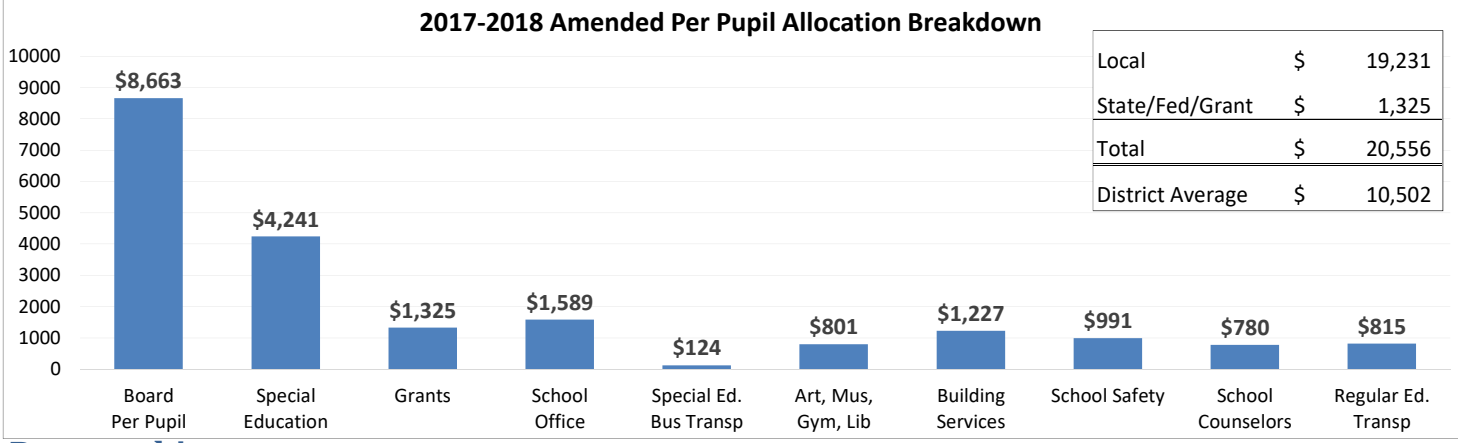
2016-17 State Report Card	
School Report Card Score:	AR
School Report Card Rating:	AR - Needs Improvement
2016-17 School Mobility:	
Intake Rate:	16.1%
Exit Rate:	18.1%
Churn Rate:	27.7%
School Poverty Rate:	88.2%
2017-18 Race/Ethnicity	
African American	110
Asian	2
HI/PI	0
Hispanic	5
Native American	0
White	2
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	34



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,258,696	$ 1,523,266	$ 1,480,371	$ 1,380,405	$ 1,208,198	($172,207)
Other Wages	102,282	52,047	28,913	38,891	39,000	109
Employee Benefits	794,614	905,849	655,648	683,499	664,757	(18,742)
Purchased Services	190,336	183,910	151,688	222,931	129,422	(93,509)
Supplies	78,239	44,023	65,938	72,341	32,565	(39,776)
Other	14,487	12,490	1,697	5,657	-	(5,657)
Total Expenditures	**$2,438,654**	**$2,721,585**	**$2,384,255**	**$2,403,724**	**$2,073,942**	**($329,782)**



Local	$	19,231
State/Fed/Grant	$	1,325
Total	$	20,556
District Average	$	10,502

Partnerships

Avenues West Association, MATC Nurses, University of Wisconsin- Milwaukee Nurses



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Carol Voss
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/cooper/

School Description

Cooper earned the most coveted distinction of Significantly Exceeding Expectations on the 2015-16 Wisconsin State Report card. Cooper is a K-8 school recognized for high achievement as well as closing the achievement gap, and provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life, a "do the right thing" philosophy, learning and living through authentic learning experiences, community service and a student council. Two Cooper staff members have been honored as Herb Kohl recipients recognized for their excellence. Physical education, music, art, extra-curricular sports and whole-child wellness and well-being support the success of our K-8 program. Cooper is one of the first solar panel-equipped schools in southeastern Wisconsin!

Points of School Pride

- Rated a 5 Star School by DPI, earned the most coveted distinction of Significantly Exceeding Expectations on the 2015-16 Wisconsin State Report Card.
- Outperforms all elementary and middle schools in the nearest suburban district.
- Two staff members have been honored as Herb Kohl recipients recognized for their excellence.
- Cooper's W.I.N. intervention program has served as a model for the district as well as surrounding communities.

School Programs

Project Lead the Way, before school child care, Parent Teacher Organization, parent resource center, after school athletics / sports (i.e., intramurals), band, Boy Scouts, Girl Scouts, National Junior Honor Society, student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), What I Need (WIN) Response to Intervention (RtI).

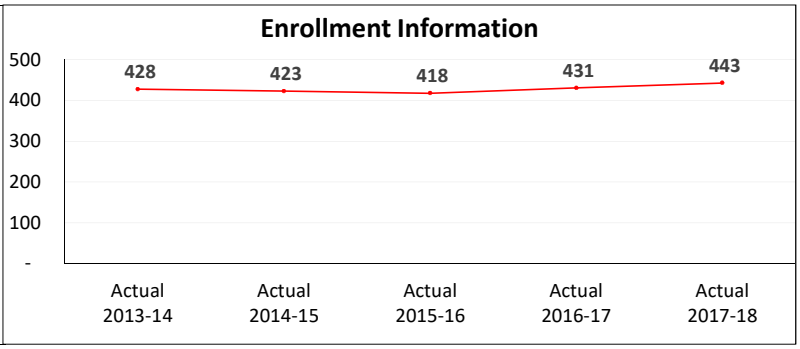
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	443
Building Capacity:	307

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	29.1
Total Support FTEs:	11.8



MILWAUKEE PUBLIC SCHOOLS



James Fenimore Cooper School

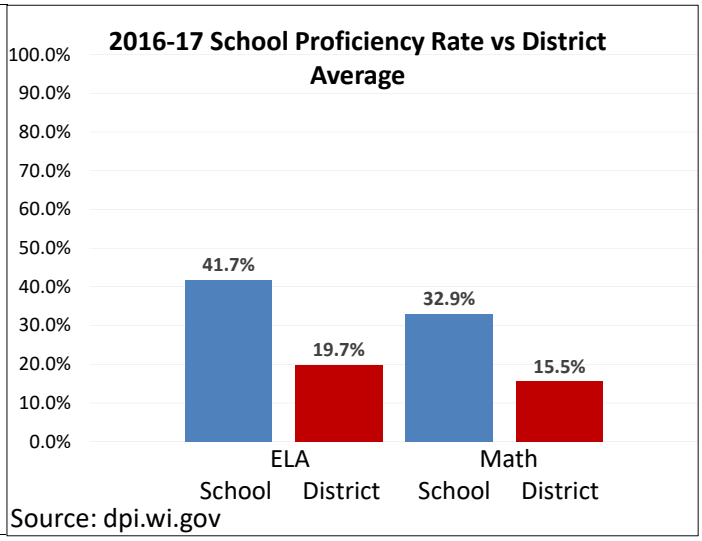
5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Carol Voss
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/cooper/

School Information

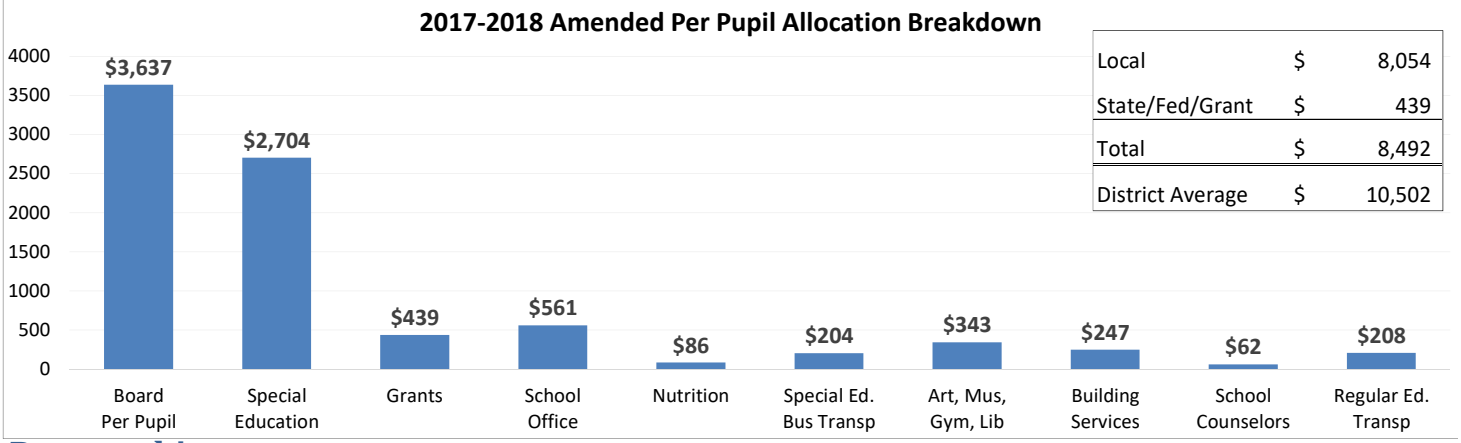
2016-17 State Report Card	
School Report Card Score:	79.1
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.4%
Exit Rate:	1.1%
Churn Rate:	1.6%
School Poverty Rate:	51.9%
2017-18 Race/Ethnicity	
African American	54
Asian	45
HI/PI	0
Hispanic	140
Native American	3
White	201
2017-18 Student Groups	
ELL Enrollment:	15
SPED Enrollment:	88



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,087,787	$ 2,294,786	$ 2,251,577	$ 2,349,375	$ 2,213,152	($136,223)
Other Wages	48,522	43,493	10,031	9,518	5,006	(4,512)
Employee Benefits	1,247,426	1,345,445	983,073	1,136,012	1,182,269	46,257
Purchased Services	43,153	160,026	50,744	46,240	11,072	(35,168)
Supplies	31,821	33,303	39,455	40,458	37,511	(2,947)
Other	-	-	-	-	500	500
Total Expenditures	**$3,458,709**	**$3,877,053**	**$3,334,880**	**$3,581,603**	**$3,449,510**	**($132,093)**



Local	$	8,054
State/Fed/Grant	$	439
Total	$	8,492
District Average	$	10,502

Partnerships

Bike Federation, PPG (Pittsburgh Plate Glass), Schools that Can MKE, Schools that Can National Membership, UW Milwaukee-- School of Education



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Gregory Ogunbowale
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/madison

School Description

A comprehensive MPS Community High School on Milwaukee's northwest side, we focus on the education of the whole child, with the understanding that a child belongs to a family, and that family lives and interacts within a larger community. Our vision is that through rigorous instructional foundations and nurturing, all students will become proficient learners, prepared to succeed in post-secondary education or careers, and to become productive citizens. We offer a challenging curriculum of rigorous classes including AP and Honors classes. We are also a National Academy Foundation School. We offer two academics: Academy of Health Sciences and Academy of Finance. Students have opportunities to stay after school and participate in the Community Learning Center for enrichment programs. Our Student Council and Community School Leadership Team govern many school social events. We encourage students to show strong character, develop leadership skills and be positive role models.

Points of School Pride

- Students have been exposed to a variety of health career opportunities and are supported by many medical institutions and colleges within the Milwaukee area.
- The students are exposed to the world of financial careers and opportunities supported by banking and investment institutions, with a promise for internship opportunities.
- Students in the culinary arts program are supported by area restaurants and top level chefs that visit the school twice a week to provide hands on instruction and exposure.
- We are proud of our students and the positive school culture which has brought more support from the community and is resulting in students' success.

School Programs

Career and technical education, AP and regular courses, National Academy Foundation: Academy of Finance; Academy of Health Sciences, prostart culinary arts, GEDO2, after school programs, Community Learning Center (CLC), Twilight Center, MPS after school recreation and athletic activities- football, basketball, cheerleading, golf, honors course, Spring Board challenging curriculum, personalized blended learning, Google classroom, Positive Behavior Intervention & Support (PBIS), TEAM GEAR UP, GE: career and college center, violence prevention zone, boys and girls mentoring programs.

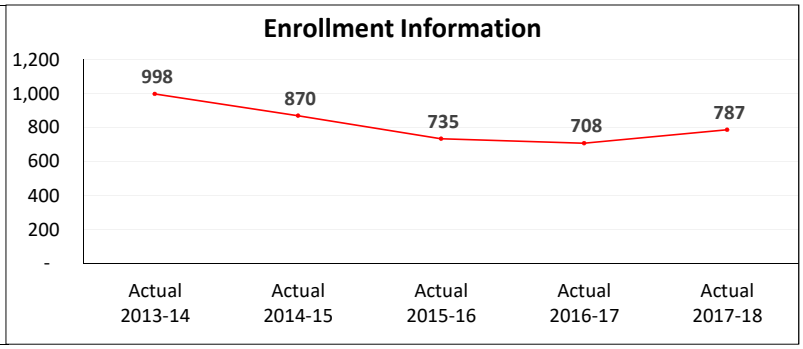
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	787
Building Capacity:	1,731

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	54.6
Total Support FTEs:	17.25



MILWAUKEE PUBLIC SCHOOLS



James Madison Academic Campus

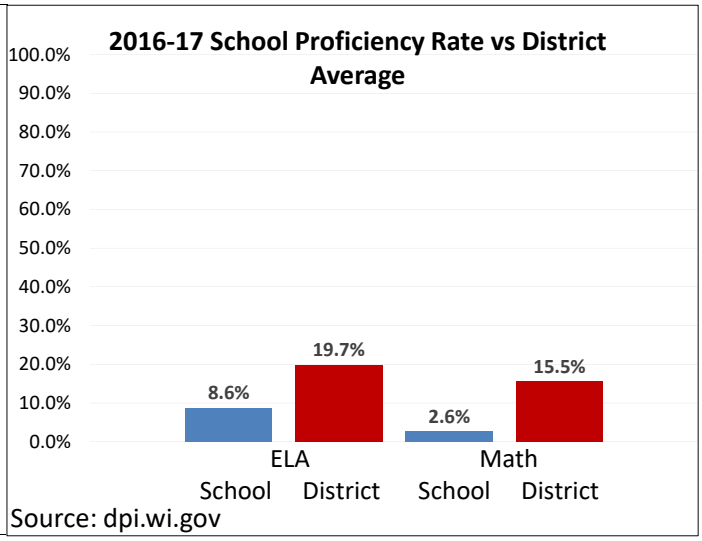
8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Gregory Ogunbowale
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/madison

School Information

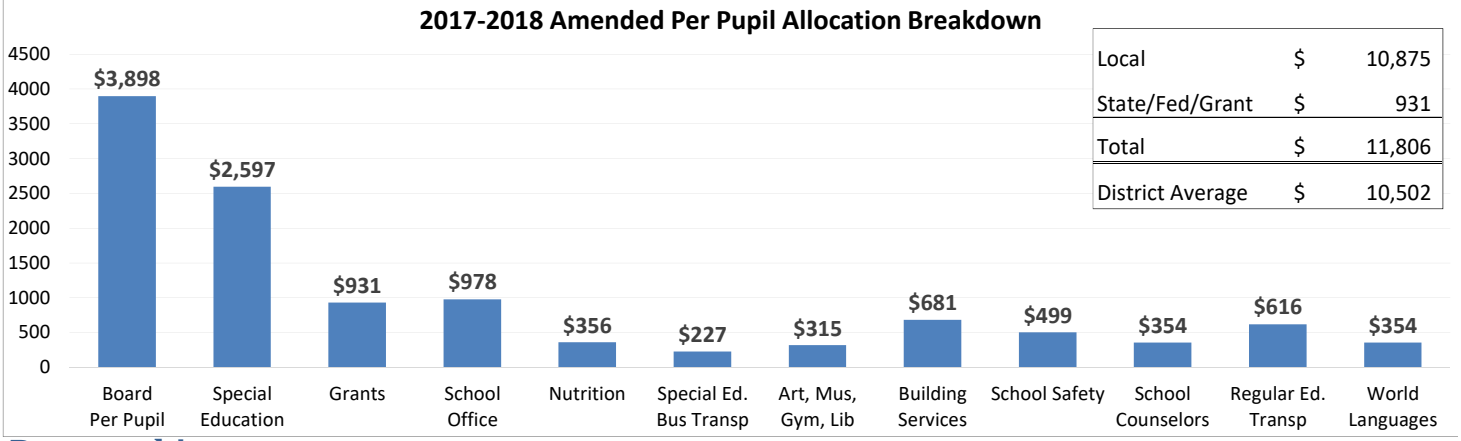
2016-17 State Report Card	
School Report Card Score:	33.6
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	9.3%
Exit Rate:	5.8%
Churn Rate:	12.9%
School Poverty Rate:	99.9%
2017-18 Race/Ethnicity	
African American	727
Asian	22
HI/PI	2
Hispanic	18
Native American	2
White	16
2017-18 Student Groups	
ELL Enrollment:	9
SPED Enrollment:	230



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,611,079	$ 4,846,623	$ 4,051,309	$ 3,906,395	$ 4,313,261	$406,866
Other Wages	546,429	294,359	126,600	134,600	178,728	44,128
Employee Benefits	3,004,388	2,947,069	1,818,948	1,935,780	2,364,628	428,848
Purchased Services	155,516	246,267	246,260	226,052	212,584	(13,468)
Supplies	186,781	78,142	139,517	278,555	300,165	21,610
Other	34,044	12,677	161,329	99,563	61,164	(38,399)
Total Expenditures	**$8,538,237**	**$8,425,137**	**$6,543,962**	**$6,580,945**	**$7,430,530**	**$849,585**



Local	$	10,875
State/Fed/Grant	$	931
Total	$	11,806
District Average	$	10,502

Partnerships

Make a Difference Wisconsin; BMO Harris Bank; Asset Builders of Wisconsin; PwC; US Bank; Wells Fargo; Coleman & Williams; Marietta Investments; Educators Credit Union; Baird; St. Johns's on the Lake; AHEC; Blood Center of Wisconsin; Youth Health Service Corps; Milwaukee Health Department; Center for Healthcare Careers; All Saints Medical Clinic; Milwaukee County Department on Aging; Medical College of Wisconsin; University of Wisconsin-Milwaukee; MATC; Cardinal Stritch University; National Academy Foundation; Public Allies; United Way of Greater Milwaukee and Waukesha County.



James Whitcomb Riley School

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Carol Voss
Region: Southwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/riley/

School Description

Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively and develop problem-solving skills. Our instructional program includes regular education and special education. We also provide specialized bilingual and English as a second language (ESL) instruction for our non-English speaking students. Beginning in fall 2017, Riley will offer dual-language Montessori education beginning with grades K3 and K4. Current Riley students would stay in their existing programs, but younger siblings would have the opportunity to enroll in the new program. At Riley, we have a multicultural school community that celebrates cultural diversity and promotes positive character development. Academic and recreational activities are available in our Community Learning Center and child care program throughout the school year and in the summer. We love our families and they love us!

Points of School Pride

- In 2017-18 Riley School will start a new exciting program that will bring together the Montessori philosophy and the dual language approach beginning with K3-K4 students.
- Students are motivated to come on time and stay in school all day through weekly, monthly and long term rewards and incentives, such as the movie premieres of Sing and Boss Baby.
- Students will perform the bilingual opera "The Elixir of Love" with the Opera for Youth, a Madison performance group, on May 9, 2017.
- Riley's SafePlace/ ChildCare is open year round for a total of 283 days, including winter and spring recess.

School Programs

Parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

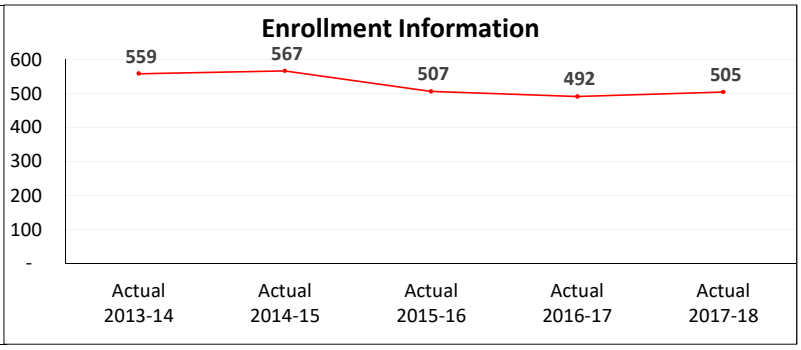
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	40
Total Enrollment:	505
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	32.0
Total Support FTEs:	12.29



MILWAUKEE PUBLIC SCHOOLS



James Whitcomb Riley School

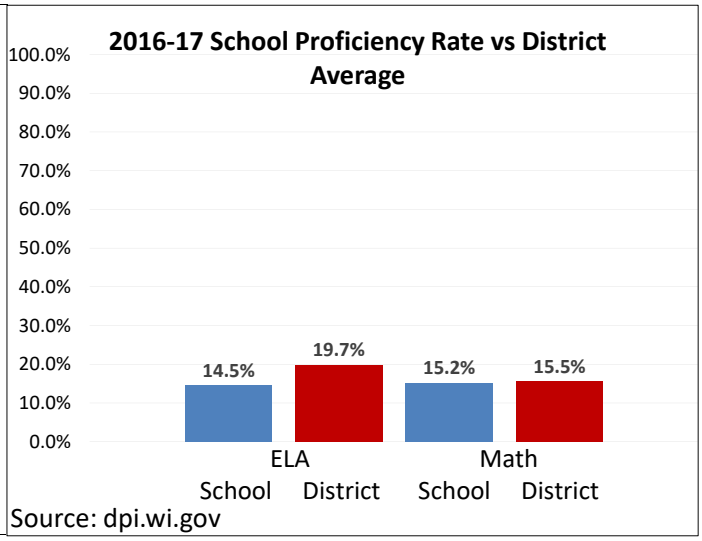
2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Carol Voss
Region: Southwest
Grades: K3-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/riley/

School Information

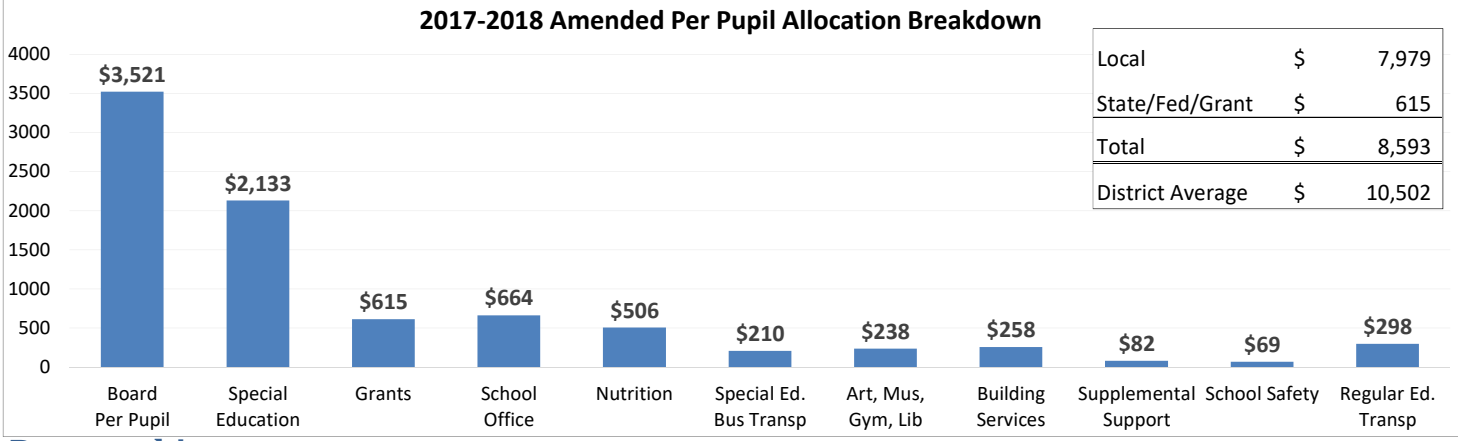
2016-17 State Report Card	
School Report Card Score:	70.1
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	3.0%
Exit Rate:	2.8%
Churn Rate:	5.6%
School Poverty Rate:	81.2%
2017-18 Race/Ethnicity	
African American	68
Asian	2
HI/PI	0
Hispanic	405
Native American	8
White	33
2017-18 Student Groups	
ELL Enrollment:	219
SPED Enrollment:	110



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,515,240	$ 2,712,439	$ 2,482,466	$ 2,489,067	$ 2,539,759	$50,692
Other Wages	210,297	206,453	31,022	52,820	25,778	(27,042)
Employee Benefits	1,590,999	1,676,450	1,095,843	1,224,007	1,367,432	143,425
Purchased Services	43,765	382,866	318,547	380,887	80,729	(300,158)
Supplies	173,881	136,217	121,466	95,968	96,207	239
Other	11,785	5,398	2,439	-	-	-
Total Expenditures	**$4,545,968**	**$5,119,823**	**$4,051,783**	**$4,242,749**	**$4,109,905**	**($132,844)**



Local	$	7,979
State/Fed/Grant	$	615
Total	$	8,593
District Average	$	10,502

Partnerships

0

MILWAUKEE PUBLIC SCHOOLS



Jeremiah Curtin School

3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Patricia Cifax
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/curtin

School Description

Curtin is known for its student leadership focus and strong community environment. We are a Wisconsin PBIS School of Distinction and a GE Foundation School known for quality instruction. We have a small neighborhood feel to our school environment immersed with positive character development, promoting positive attitudes and academic rigor for our future leaders. Art, gym, music, Playworks, instrumental music lessons and extra-curricular sports support the success of our K-8 program addressing the needs of the whole child academically, wellness and well-being. Our students participate in leadership activities that include: National Junior Honor Society, student council, middle school advisory committee, service learning and our junior coach program. Parents are invited to partake in a number of activities to connect them to our school community. We are a leadership academy that develops children into the leaders for tomorrow, one child at a time.

Points of School Pride

- Curtin meets expectations on the 2016-2017 Wisconsin School State Report Card.
- Curtin has a model climate and school culture.
- Curtin is being recognized for the Wisconsin Title 1 School of Recognition Award.
- Our students and staff take pride in our school.

School Programs

National Honor Society, student council, junior coach program.

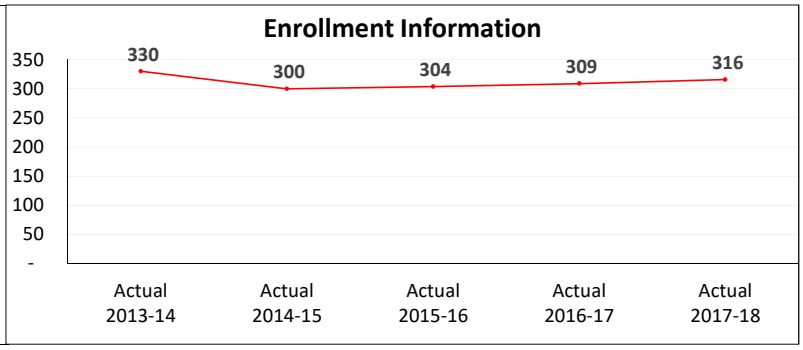
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	316
Building Capacity:	199

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	17.0
Total Support FTEs:	9.34



MILWAUKEE PUBLIC SCHOOLS



Jeremiah Curtin School

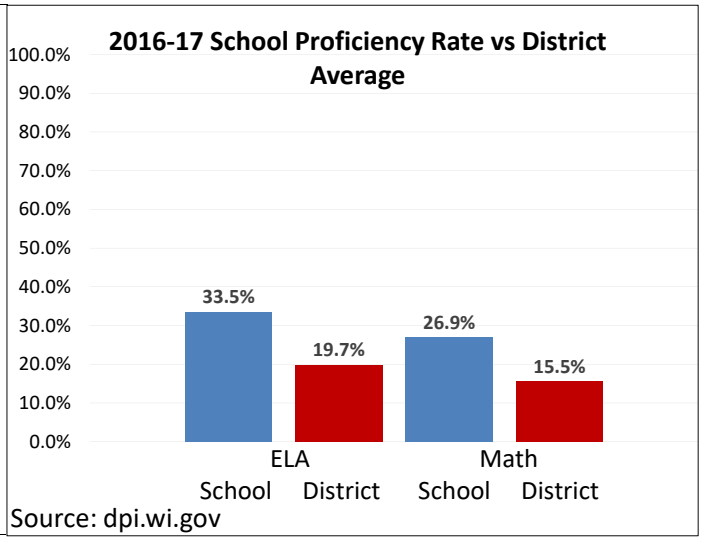
3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Patricia Cifax
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/curtin

School Information

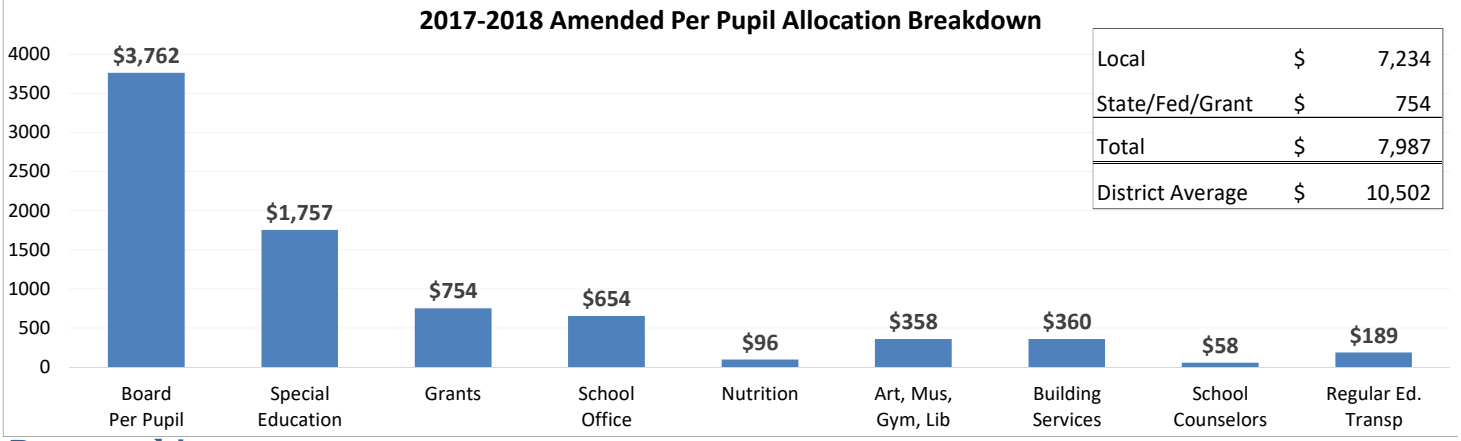
2016-17 State Report Card	
School Report Card Score:	70.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.6%
Exit Rate:	1.6%
Churn Rate:	2.2%
School Poverty Rate:	84.2%
2017-18 Race/Ethnicity	
African American	53
Asian	28
HI/PI	1
Hispanic	184
Native American	5
White	45
2017-18 Student Groups	
ELL Enrollment:	18
SPED Enrollment:	46



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,349,708	$ 1,353,860	$ 1,304,350	$ 1,438,672	$ 1,433,070	($5,602)
Other Wages	85,136	43,783	9,471	6,229	10,400	4,171
Employee Benefits	837,560	800,352	573,199	694,214	769,369	75,155
Purchased Services	14,306	91,588	31,074	80,901	59,383	(21,518)
Supplies	23,029	30,962	29,880	53,104	68,190	15,086
Other	-	-	2,266	-	-	-
Total Expenditures	**$2,309,738**	**$2,320,545**	**$1,950,240**	**$2,273,120**	**$2,340,412**	**$67,292**



Local	$	7,234
State/Fed/Grant	$	754
Total	$	7,987
District Average	$	10,502

Partnerships

Art Nail, Arts @ Large, Baker's Square, Chipotle Mexican Grill, Concordia, Danceworks, El Rey, Girl Scouts, Interfaith Tutoring, Junior Achievement, Kohls Cares, Kohl's Wild Theater, Marquette, Milwaukee Ballet, Omega Restaurant, Starbucks, UW-La Crosse, UWM Student Teachers, UW-Whitewater, Walmart



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Carol Voss
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
http://www5.milwaukee.k12.wi.us/school/whittier

School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. Our staff works together to support the values and character that our families instill in their children. Whittier promotes high academic rigor and differentiated instruction to assure academic success. Whittier has offerings for gifted and talented students 1st through 5th grade.

Points of School Pride

- Exceeds expecta. ons on the DPI Report Card.
- Great Schools raĀng 9 out of 10.
- We build kids with great character.
- Strong parent support and involvement.

School Programs

Gifted & talented, before and after school child care, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

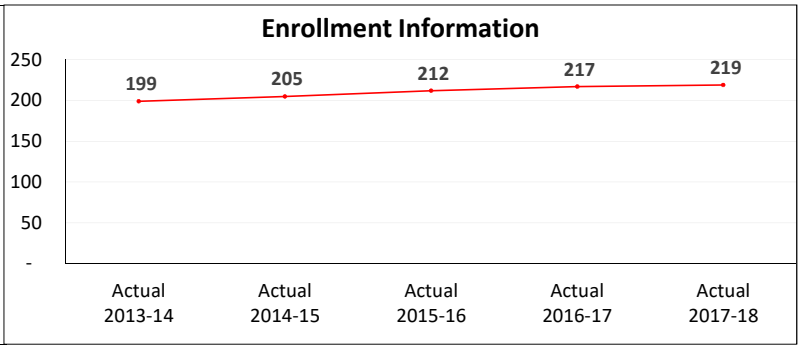
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	219
Building Capacity:	81

2017-18 School Staffing

Total Administration FTEs:	0.0
Total Teacher FTEs:	11.0
Total Support FTEs:	6.27



MILWAUKEE PUBLIC SCHOOLS



John Greenleaf Whittier School

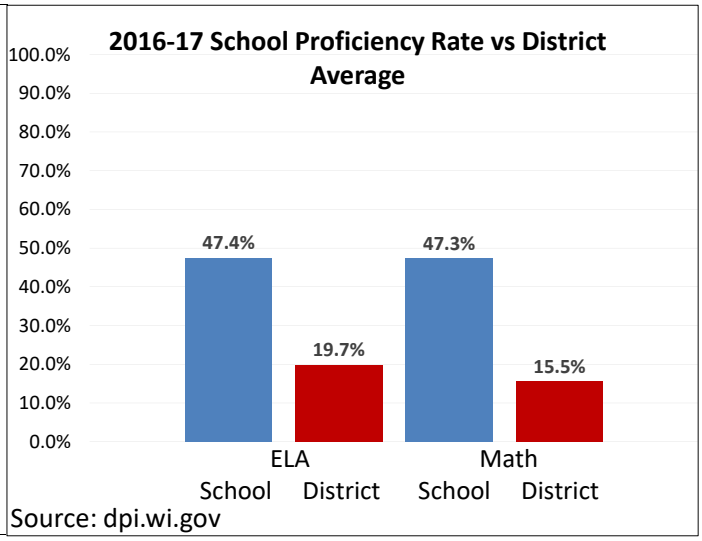
4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Carol Voss
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/whittier

School Information

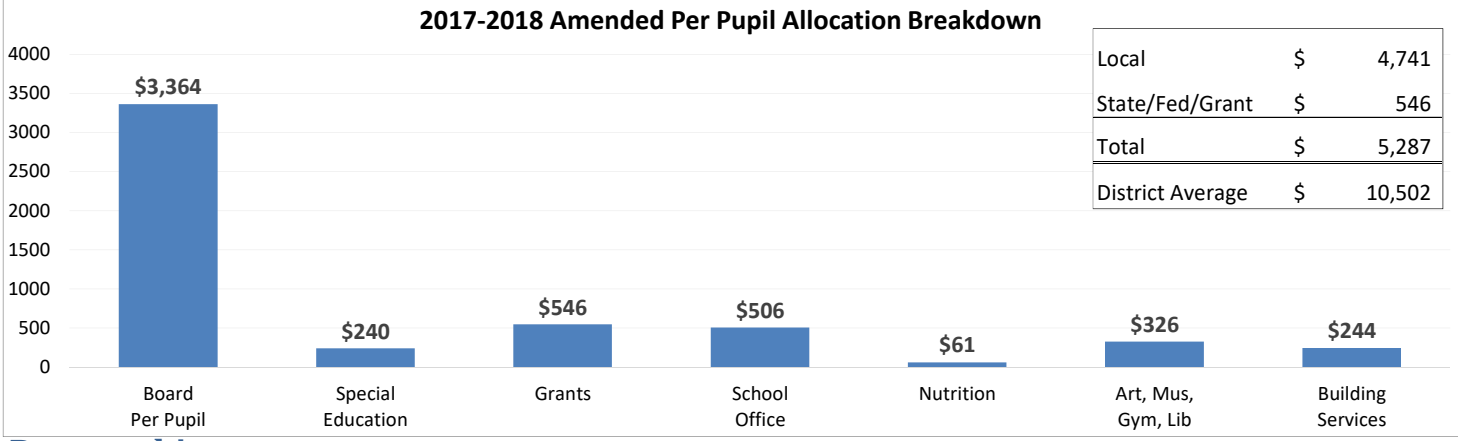
2016-17 State Report Card	
School Report Card Score:	97.9
School Report Card Rating:	Significantly Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.5%
Exit Rate:	0.0%
Churn Rate:	0.5%
School Poverty Rate:	43.8%
2017-18 Race/Ethnicity	
African American	29
Asian	10
HI/PI	0
Hispanic	57
Native American	0
White	123
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	19



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 697,872	$ 820,425	$ 770,349	$ 822,770	$ 860,547	$37,777
Other Wages	27,045	19,739	18,833	20,926	20,000	(926)
Employee Benefits	423,320	485,778	340,895	402,788	465,884	63,096
Purchased Services	17,494	55,848	67,323	33,966	60,501	26,535
Supplies	21,772	39,530	50,080	72,032	38,444	(33,588)
Other	2,614	-	11,547	26,502	1	(26,501)
Total Expenditures	**$1,190,118**	**$1,421,320**	**$1,259,026**	**$1,378,984**	**$1,445,377**	**$66,393**



Local	$	4,741
State/Fed/Grant	$	546
Total	$	5,287
District Average	$	10,502

Partnerships

Kohl's Cares, Custom Grown Greenhouse, Cousin's Subs, Price Waterhouse Coopers Community, Children's Health Alliance / Preferred Dentistry of Wisconsin, LLC, Junior Achievement, McDonald's Restaurants of Southeastern Wisconsin,UW-Whitewater: Javits Demonstration school for G&T, Alverno and Marquette University.



John Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Barry Applewhite
Board Member: Wendell Harris
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm

School Description

Milwaukee Marshall High School is focused on Science, Technology, Math, Arts and Engineering (STEAM) education and college preparation. Our Advanced Placement + Project Lead the Way (AP + PLTW) program prepares students for college and career. The Springboard curriculum is used to provide students with the necessary skills to be successful in their AP and PLTW courses. We also use principles of AVID (Advancement Via Individual Determination) to further develop students college and career readiness through emphasizing Writing, Inquiry, Collaboration, Organization and Reading (WICOR)

Points of School Pride

- Expanded Advanced Placement (AP) and Project Lead the Way (PLTW) course offerings with AP Exam Pass Rate growing from 3.6 percent to 13.8 percent for 2015-2016.
- Makerspace: We will be unveiling a Science Lab for the fall of 2017-2018 in addition to the existing Media Makerspace creating an opportunity to integrate science, media and communication into established course offerings.
- Increased fine arts offerings, especially in the area of music with 26.3 percent of students currently enrolled in music classes including guitar, piano, and percussion courses,
- In the 2016-2017 school year 22 out of 30 GED02 students are on track to complete their program.

School Programs

Springboard curriculum in English language arts and mathematics, Advanced Placement (AP) courses, Project Lead the Way (which include engineering , biomedical science and computer science) fine arts, commercial art, GE technology, adaptive art, beginning and intermediate band, orchestra, piano, guitar and percussions, GED02 and credit recovery, advancement via individual determination, Positive Behavioral Intervention and Supports (PBIS), National Honor Society and School to Work Transition Program, after school extracurricular activities include chess and mock trial, boys and girls basketball, track, football, girls volleyball, boys and girls soccer, and boys and girls tennis .

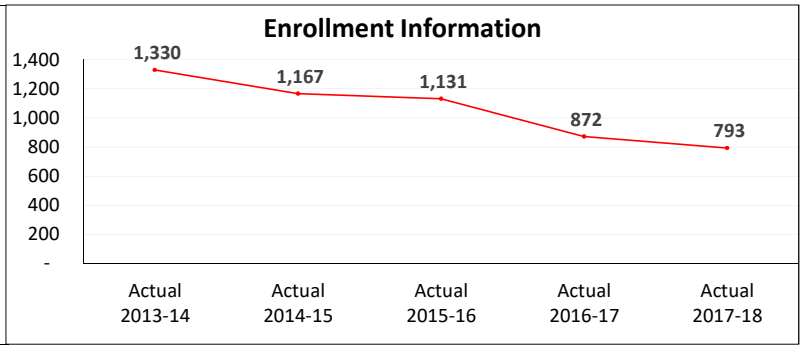
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	793
Building Capacity:	1,852

2017-18 School Staffing

Total Administration FTEs:	5.0
Total Teacher FTEs:	68.2
Total Support FTEs:	30.75



MILWAUKEE PUBLIC SCHOOLS



John Marshall High School

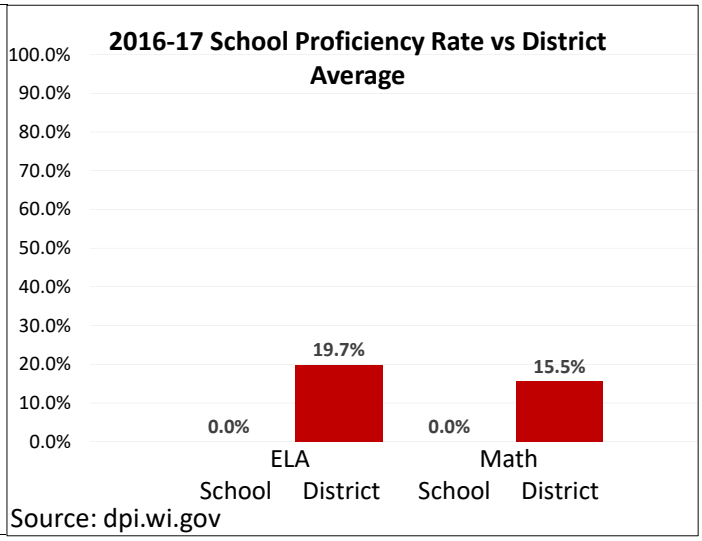
4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Barry Applewhite
Board Member: Wendell Harris
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm

School Information

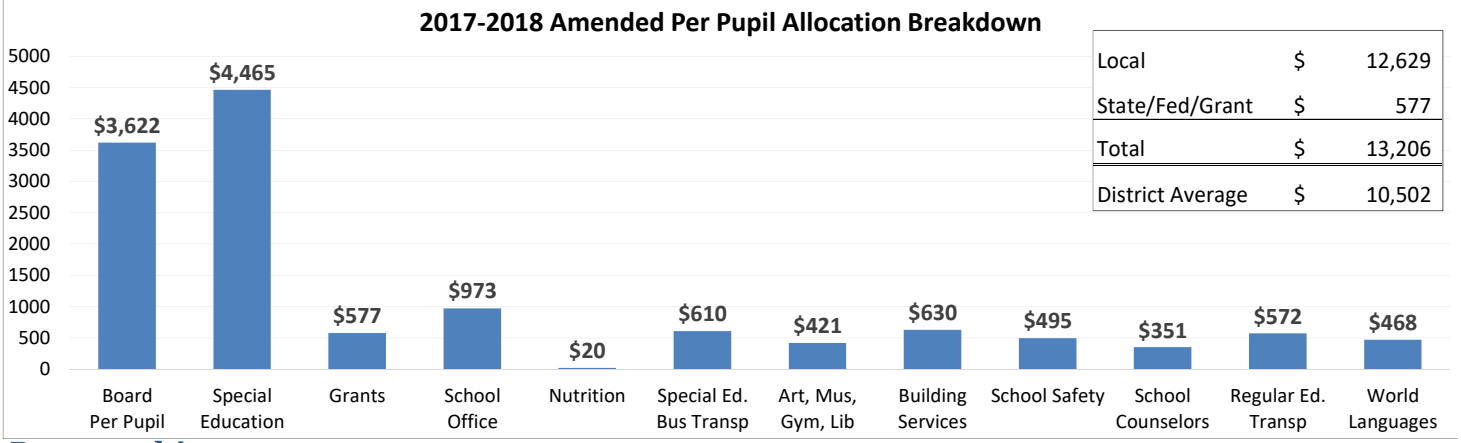
2016-17 State Report Card	
School Report Card Score:	AR
School Report Card Rating:	AR - Needs Improvement
2016-17 School Mobility:	
Intake Rate:	4.4%
Exit Rate:	6.7%
Churn Rate:	10.1%
School Poverty Rate:	71.6%
2017-18 Race/Ethnicity	
African American	687
Asian	49
HI/PI	0
Hispanic	20
Native American	1
White	36
2017-18 Student Groups	
ELL Enrollment:	12
SPED Enrollment:	304



Source: dpi.wi.gov

School Financial Information

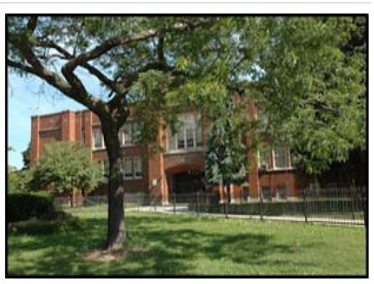
Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 6,287,570	$ 6,551,494	$ 6,178,447	$ 4,763,747	$ 5,380,279	$616,532
Other Wages	514,441	446,706	251,146	257,453	108,064	(149,389)
Employee Benefits	3,971,363	4,023,669	2,792,682	2,419,037	2,925,289	506,252
Purchased Services	178,854	305,800	318,804	310,285	92,668	(217,617)
Supplies	156,430	189,119	222,000	212,678	119,593	(93,085)
Other	-	(38,702)	(16,612)	-	10,200	10,200
Total Expenditures	**$11,108,658**	**$11,478,086**	**$9,746,467**	**$7,963,200**	**$8,636,093**	**$672,893**



Local	$	12,629
State/Fed/Grant	$	577
Total	$	13,206
District Average	$	10,502

Partnerships

Marquette University and the Global Water Research Center, General Electric, UW Madison PEOPLE program, College Possible, Milwaukee Promise, UWMilwaukee Talent Search, Asset Builders of America and Lead to Change



Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Stanley
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/keefe/

School Description

Keefe Avenue is an innovative K3-through-grade 8 school providing our students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare our students for success in college and careers. Students in grades K5-3 benefit from the Achievement Gap Reduction Program (AGR). Our innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

Points of School Pride

- Selected to participate in GE Community Service Day in 2016 and again in 2017.
- Increased student opportunities to participate in extra-curricular activities by including girls basketball as an option.
- Increased opportunities for parent participation including monthly family programs.
- Continuation of Tiger Elite Leadership Club, which consists of students who regularly demonstrate the Keefe Avenue PBIS Tiger Proud Expectations.

School Programs

Achievement Gap Reduction (AGR), early childhood education, Boys & Girls Club,, Community Learning Center (CLC), parent resource center, whole school, whole community, whole child program, Girl's and boy's basketball and cheerleading, tiger elite student leadership club, Positive Behavior Interventions (PBIS), Response to Intervention (RtI), Arts@Large, Project Prevent school, Project AWARE school.

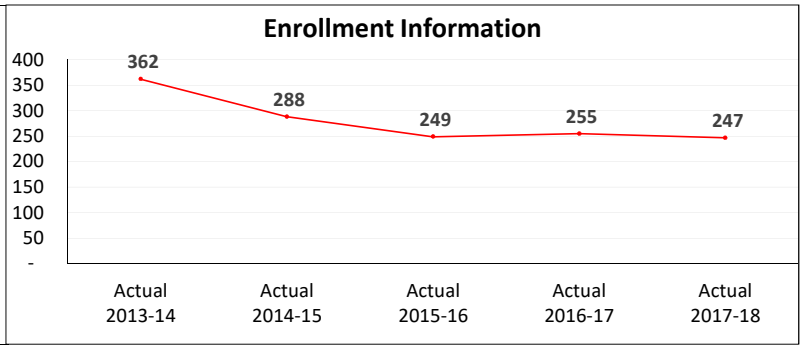
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	247
Building Capacity:	560

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	19.0
Total Support FTEs:	9.05



MILWAUKEE PUBLIC SCHOOLS



Keefe Avenue School

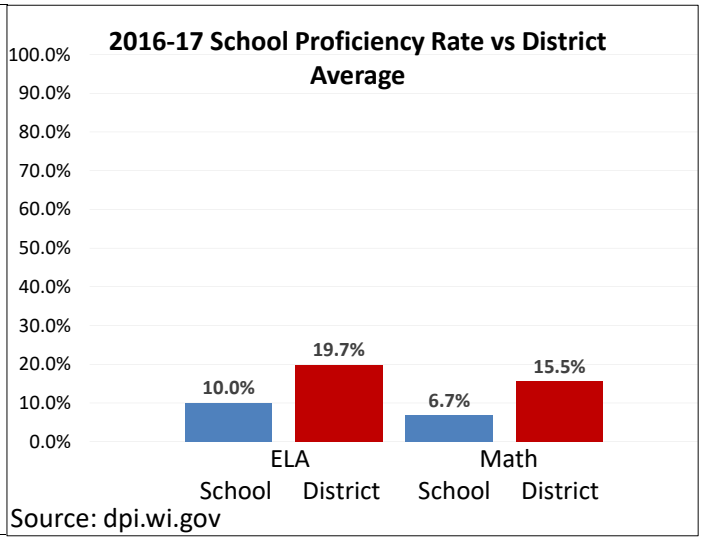
1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Stanley
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/keefe/

School Information

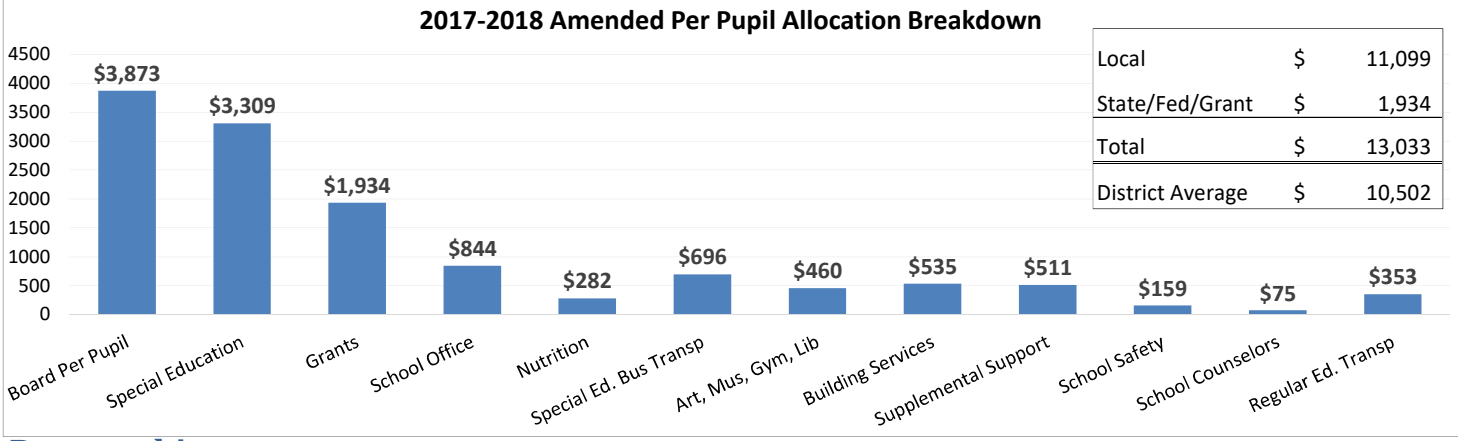
2016-17 State Report Card	
School Report Card Score:	52.5
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	3.8%
Exit Rate:	4.6%
Churn Rate:	8.4%
School Poverty Rate:	83.4%
2017-18 Race/Ethnicity	
African American	235
Asian	0
HI/PI	0
Hispanic	8
Native American	1
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	62



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,059,588	$ 1,986,865	$ 1,764,694	$ 1,575,083	$ 1,639,218	$64,135
Other Wages	144,308	83,831	42,660	16,450	15,398	(1,052)
Employee Benefits	1,285,260	1,162,898	800,648	763,175	881,910	118,735
Purchased Services	68,247	230,915	154,644	124,201	148,063	23,862
Supplies	53,272	50,352	45,134	86,906	73,370	(13,536)
Other	-	-	-	-	-	-
Total Expenditures	**$3,610,675**	**$3,514,861**	**$2,807,780**	**$2,565,815**	**$2,757,959**	**$192,144**



Local	$	11,099
State/Fed/Grant	$	1,934
Total	$	13,033
District Average	$	10,502

Partnerships

Children's Hospital of Wisconsin, Incarnation Lutheran Church, Neu Life Community Center, Project Prevent, Project Ujima, Shorehaven, Sojourner Family Peace Center, St. Mark A.M.E Church, Wisconsin Prevent Blindness



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Justin Henze
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/lancaster

School Description

Lancaster School works tirelessly to prepare our students for college and careers. We offer an engaging and inviting community for students in which staff and parents are partners in promoting student achievement and social growth. Lancaster is committed to creating a safe and supportive environment to engage students in a rigorous academic program infuse with the visual and performing arts. Through this creative instructional program, teachers help students develop knowledge, skills and habits of mind necessary for excellence in academics and in life.

Points of School Pride

- Na. onal Turnaround Arts School
- Integrated Arts Focus Across the Curriculum
- Offers full-time Music, Art, & PE
- Growing Enrollment with Expansion of Middle School

School Programs

Turnaround Arts, Achievement Gap Reduction (AGR), before school child care, parent resource center, Girl Scouts, sports, student governance council, after school clubs and associations.

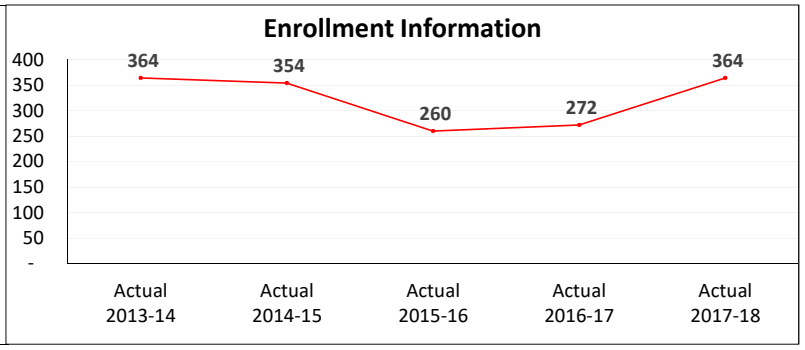
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	364
Building Capacity:	560

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	24.5
Total Support FTEs:	10.58



MILWAUKEE PUBLIC SCHOOLS



Lancaster School

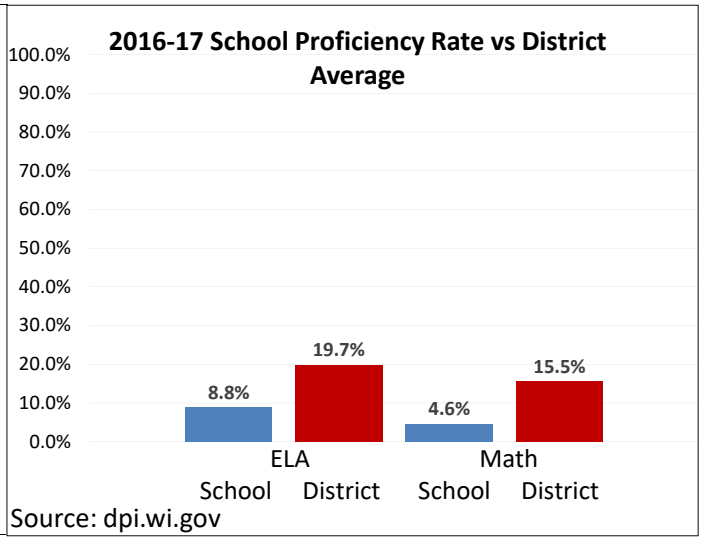
4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Justin Henze
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/lancaster

School Information

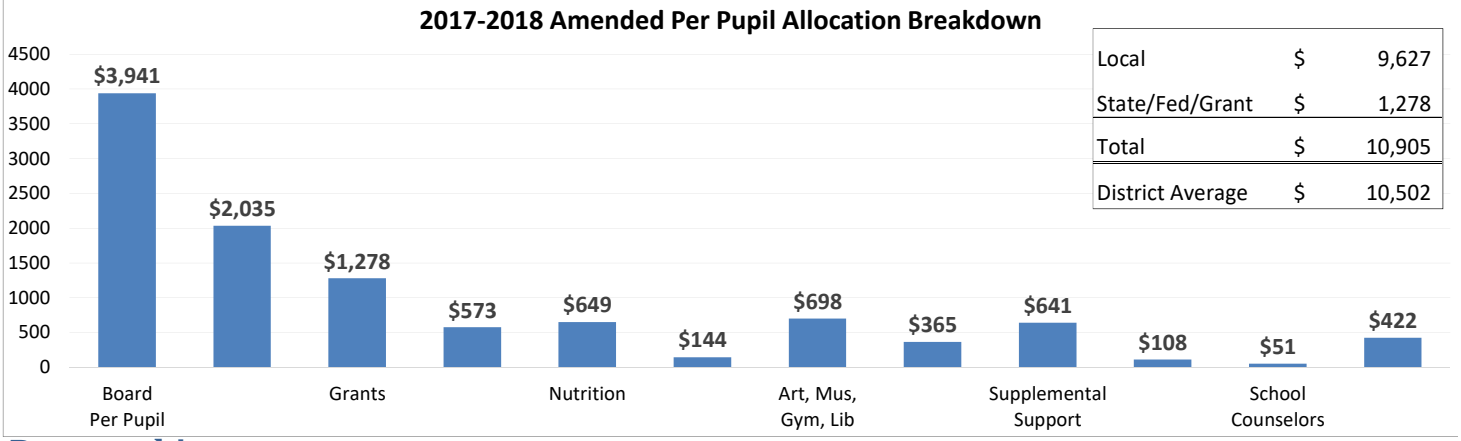
2016-17 State Report Card	
School Report Card Score:	36.9
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	3.7%
Exit Rate:	5.6%
Churn Rate:	8.5%
School Poverty Rate:	78.0%
2017-18 Race/Ethnicity	
African American	313
Asian	12
HI/PI	0
Hispanic	28
Native American	1
White	10
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	86



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,820,942	$ 2,022,138	$ 1,714,697	$ 1,699,851	$ 2,034,981	$335,130
Other Wages	158,774	101,546	79,223	31,857	8,600	(23,257)
Employee Benefits	1,155,073	1,207,449	791,431	830,137	1,089,230	259,093
Purchased Services	55,837	143,178	105,467	61,491	22,318	(39,173)
Supplies	53,356	49,812	28,539	167,118	113,956	(53,162)
Other	-	-	(4,000)	-	107,000	107,000
Total Expenditures	**$3,243,982**	**$3,524,123**	**$2,715,357**	**$2,790,454**	**$3,376,085**	**$585,631**



Local	$	9,627
State/Fed/Grant	$	1,278
Total	$	10,905
District Average	$	10,502

Partnerships

Turnaround Arts, Arts @ Large, Express Yourself Milwaukee



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Yaribel Rodriguez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/lincoln

School Description

Lincoln Avenue Elementary School offers a safe and disciplined learning environment for a diverse group of students from many different ethnic backgrounds. Our goal is to accelerate the academic and social development of each child. Our programs include bilingual education, band, fine arts and chorus. The Parent Teacher Organization (PTO), Community Learning Center (CLC) and other school partners hold events that bring parents and the community into the school. Before- and after-school childcare is available.

Points of School Pride

- Lincoln Avenue School joined the Milwaukee Community Schools Partnership in the Fall semester of 2016. Lincoln Avenue School is partnered with Sixteenth Street Community Health Center - Environmental Health Department. Sixteenth Street has been instrumental in helping Lincoln Avenue School apply and receive numerous grants this school year, two of which will go towards a community garden and water encashment system.
- Lincoln Avenue School Camp received a 5-Star Rating from Young Star.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), before and after school child care.

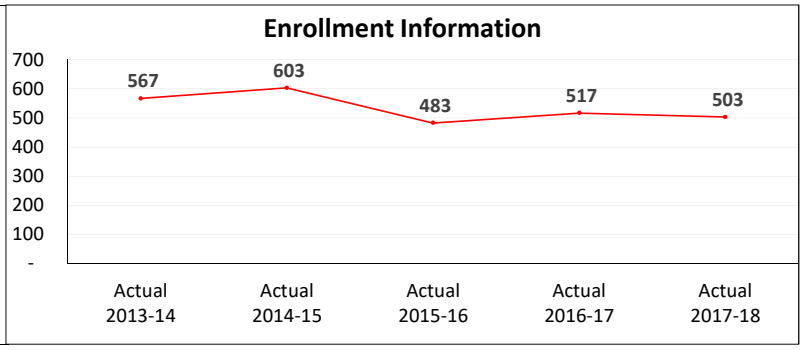
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	53
Total Enrollment:	503
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	38.0
Total Support FTEs:	17.5



MILWAUKEE PUBLIC SCHOOLS



Lincoln Avenue School

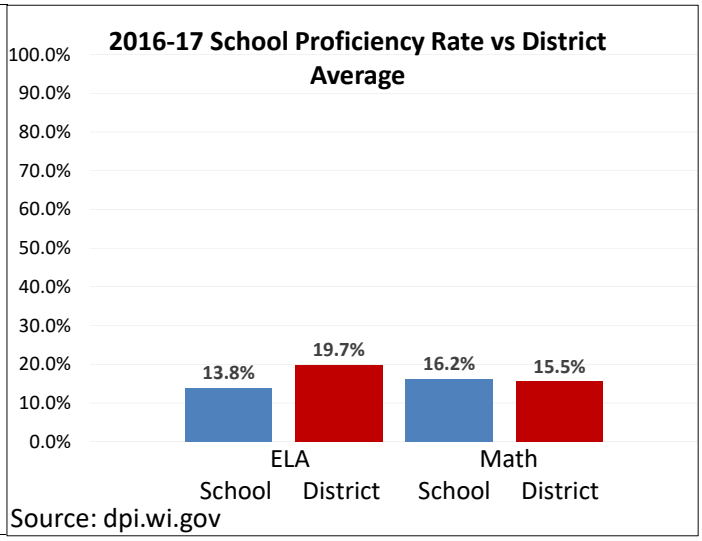
1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Yaribel Rodriguez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/lincoln

School Information

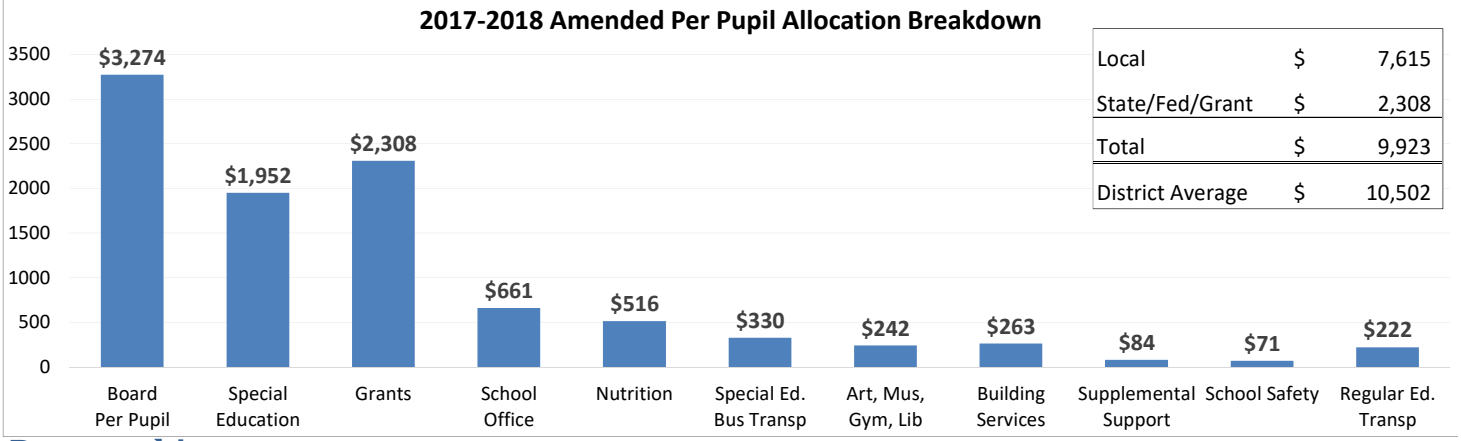
2016-17 State Report Card	
School Report Card Score:	59.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	7.0%
Exit Rate:	1.6%
Churn Rate:	8.2%
School Poverty Rate:	94.6%
2017-18 Race/Ethnicity	
African American	99
Asian	6
HI/PI	0
Hispanic	368
Native American	5
White	25
2017-18 Student Groups	
ELL Enrollment:	167
SPED Enrollment:	118



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,240,767	$ 3,554,841	$ 3,171,724	$ 2,871,196	$ 2,939,731	$68,535
Other Wages	136,924	92,804	23,814	38,643	23,250	(15,393)
Employee Benefits	1,969,534	2,051,659	1,411,408	1,390,443	1,579,269	188,826
Purchased Services	47,088	330,114	138,885	154,401	88,507	(65,894)
Supplies	261,304	154,108	87,928	153,674	104,253	(49,421)
Other	-	-	12,120	-	-	-
Total Expenditures	**$5,655,618**	**$6,183,526**	**$4,845,878**	**$4,608,357**	**$4,735,010**	**$126,653**



Local	$	7,615
State/Fed/Grant	$	2,308
Total	$	9,923
District Average	$	10,502

Partnerships

Milwaukee Community Schools Partnership, Sixteenth Street Community Health Center - Environmental Health Department, Institute for Urban Education (IUE), Eppstein Uhen Architects Inc., Boys and Girls Club of Greater Milwuakee

MILWAUKEE PUBLIC SCHOOLS



Lincoln Center of The Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: Ramon Evans
Board Member: Larry Miller
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/lincolnarts/

School Description

Lincoln Center of The Arts, the Heart of the Arts, offers families a location near downtown's arts and cultural attractions. We are a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, we offer a two-way bilingual program and the opportunity to participate in our high-quality school performances. Our Resident Artist program has professionals working with students and staff. LCA is connected to our neighborhood. We invite families to call us for a tour of our beautifully decorated school building, covered inside and out with student artwork! Many of our students continue their arts education at Milwaukee High School of the Arts or attend our neighborhood high school, Riverside University High School.

Points of School Pride

- Closing the Achievement in reading over 15 percent (2015-16 school year) and closing the achievement gap in ELA more than the state average.
- Music and Arts program with our Chorus and Orchestra receiving top scores in the WSMA's.
- C.L.C after-school program provides extra-curricular activities for students.
- Governors Fitness award for $100,000 Fitness Center.

School Programs

Arts specialty, bilingual education, English as a second language (ESL), Project Lead the Way, STEAM (science, technology, engineering, arts and mathematics), personalized learning school, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, forensics, orchestra, sports, student governance council, theater, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health.

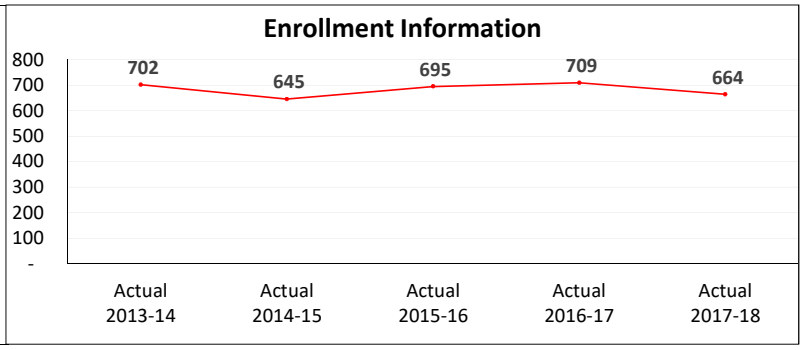
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	664
Building Capacity:	951

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	47.5
Total Support FTEs:	13.5



MILWAUKEE PUBLIC SCHOOLS



Lincoln Center of The Arts

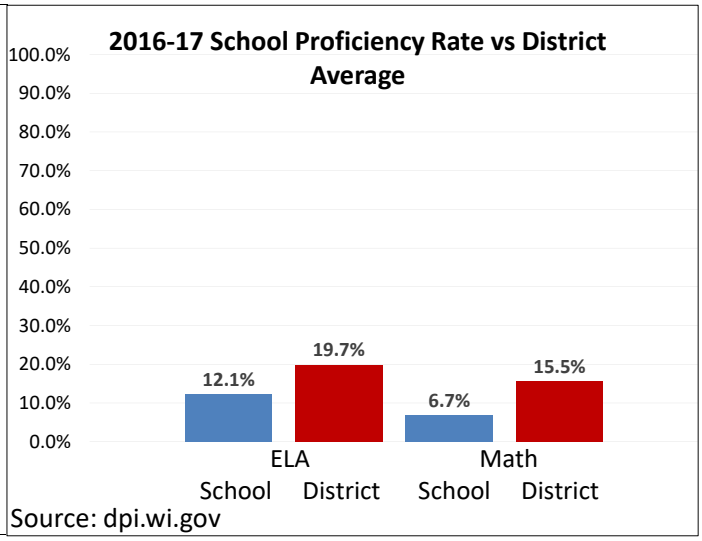
820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: Ramon Evans
Board Member: Larry Miller
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/lincolnarts/

School Information

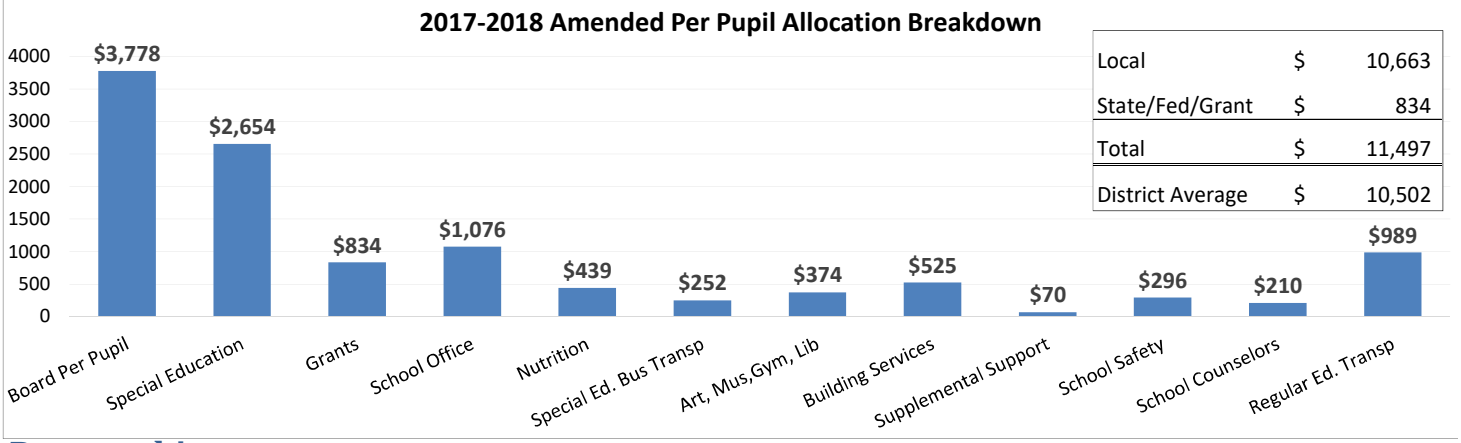
2016-17 State Report Card	
School Report Card Score:	48.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.0%
Exit Rate:	5.0%
Churn Rate:	9.8%
School Poverty Rate:	76.4%
2017-18 Race/Ethnicity	
African American	489
Asian	9
HI/PI	0
Hispanic	149
Native American	4
White	13
2017-18 Student Groups	
ELL Enrollment:	64
SPED Enrollment:	178



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,394,016	$ 3,531,245	$ 3,374,575	$ 3,784,200	$ 3,758,461	($25,739)
Other Wages	285,777	170,291	40,989	52,582	10,000	(42,582)
Employee Benefits	2,142,773	2,119,823	1,485,681	1,844,626	2,029,918	185,292
Purchased Services	101,766	446,329	249,389	294,653	158,445	(136,208)
Supplies	141,484	105,174	83,878	171,636	45,390	(126,246)
Other	-	(40,448)	-	30,118	-	(30,118)
Total Expenditures	**$6,065,816**	**$6,332,414**	**$5,234,512**	**$6,177,815**	**$6,002,214**	**($175,601)**



Local	$	10,663
State/Fed/Grant	$	834
Total	$	11,497
District Average	$	10,502

Partnerships

Alverno College, East Town Association, Milwaukee Conservatory of Music, Milwaukee Youth Theatre, UW Milwaukee

MILWAUKEE PUBLIC SCHOOLS



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal:	Catherine Loss
Board Member:	Michael Bonds
Region:	Central
Grades:	K3-6
Hours of Instruction:	8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/barbee

School Description

We offer K3-6th grade students the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. We have a dedicated Montessori teaching staff that offers unique learning opportunities for our students. The Montessori Method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative and encouraging atmosphere. Our staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination and independence in their work. We also offer a high quality arts program that includes visual arts, music, drama and instrumental lessons in violin and ukulele. We also offer a free afterschool arts camp. Our students and staff have also worked with Growing Minds to empower our students with mindfulness strategies to help build social emotional well being. Prior Montessori experience is required for students entering at grade K5 or higher.

Points of School Pride

- Offers a high quality Montessori Curriculum.
- Supported by partnerships with many community organizations to engage with our students and families.
- We are a lighted school house open from 7 AM to 6 PM that welcomes all students and supports all families in a nurturing environment.
- A Wisconsin RTI school of distinction for behavior and a school of recognition for Reading and Mathematics.

School Programs

Before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization, arts, multi-age classrooms, after school athletics / sports, after school clubs such as Playworks coach and our art camp, college and university partnerships, mentoring partnerships, health initiative, violence prevention/violence free zone, Positive Behavioral Interventions and Supports (PBIS), nutrition education, recreation enrichment, neighborhood association partnerships, coordinated school health, Response to Intervention (RtI).

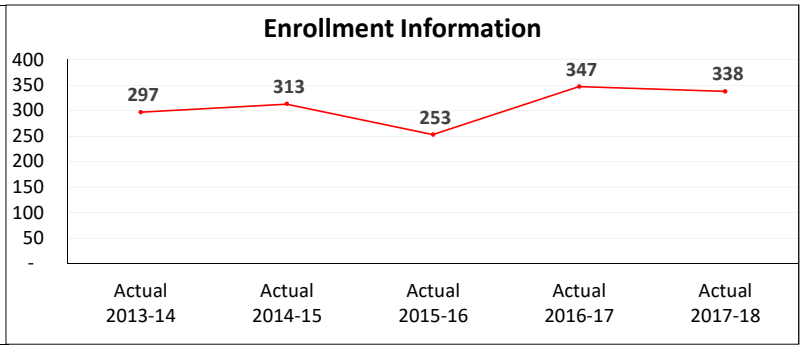
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	63
Total Enrollment:	338
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	19.4
Total Support FTEs:	12.65



MILWAUKEE PUBLIC SCHOOLS



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal: Catherine Loss
Board Member: Michael Bonds
Region: Central
Grades: K3-6
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/barbee

School Information

2016-17 State Report Card

School Report Card Score:	54.6
School Report Card Rating:	Meets Few Expectations

2016-17 School Mobility:

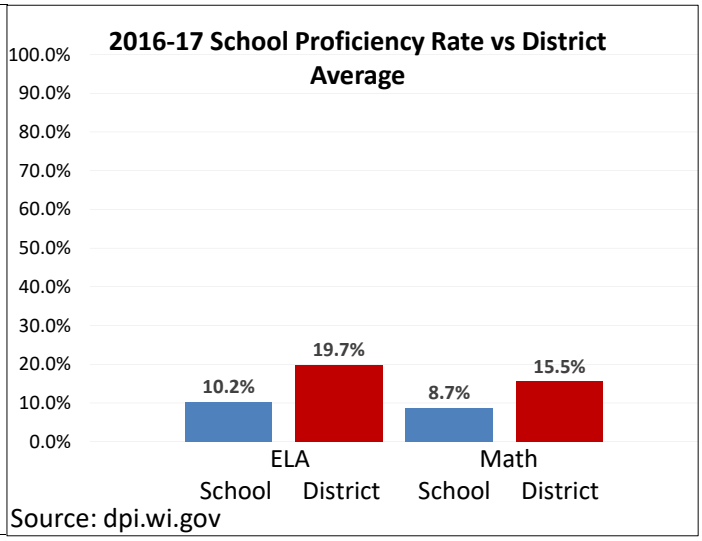
Intake Rate:	0.6%
Exit Rate:	1.8%
Churn Rate:	2.3%
School Poverty Rate:	79.9%

2017-18 Race/Ethnicity

African American	296
Asian	5
HI/PI	0
Hispanic	15
Native American	1
White	21

2017-18 Student Groups

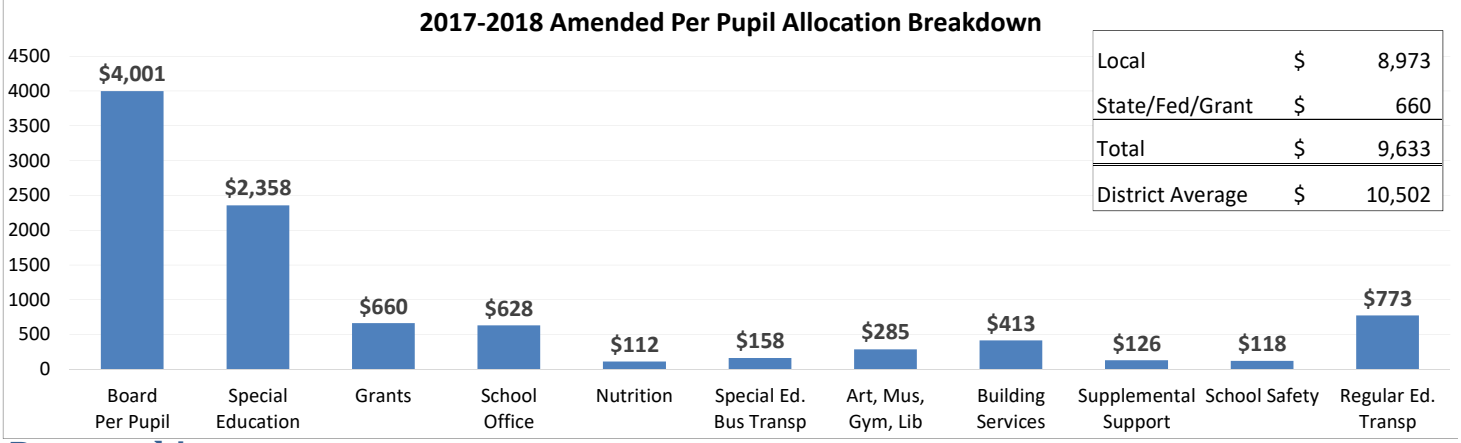
ELL Enrollment:	0
SPED Enrollment:	70



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,345,065	$ 1,537,234	$ 1,483,256	$ 1,584,435	$ 1,655,111	$70,676
Other Wages	50,594	70,611	15,757	41,854	7,601	(34,253)
Employee Benefits	814,875	924,540	653,116	782,059	886,223	104,164
Purchased Services	54,210	135,329	131,271	136,350	73,520	(62,830)
Supplies	24,332	59,649	77,480	36,937	44,570	7,633
Other	-	(43,498)	-	13,110	10,000	(3,110)
Total Expenditures	**$2,289,077**	**$2,683,865**	**$2,360,880**	**$2,594,745**	**$2,677,025**	**$82,280**



Local	$	8,973
State/Fed/Grant	$	660
Total	$	9,633
District Average	$	10,502

Partnerships

Art at Large, Betty Brinn Children's Museum, Black Arts Think Tank, DanceWorks, DaVita Dialysis Shoes the Fit Program, First Stage, GE Community Service Day 2014 and 2015, Growing Minds, Mindfulness, Lloyd Barbee Montessori Foundation, Milwaukee Public School's Recreation Department, Mount Mary Art Therapy Department, MPS's Recreation Department, Afterschool Child Care, Partnership for the Arts Program, Playworks, Nature's Classroom, UWM Peck School of the Art Art Education Department, Lynden Sculpture Garden, YMCA Camp Edwards.



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado-Patten
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/alcott

School Description

Alcott has been named a K-8 National Blue Ribbon School and a six-time winner of the Wisconsin School of Recognition Award. Alcott concentrates on fundamental and higher level skills in reading, writing and mathematics in all grade levels. We strive to create an exciting, positive, high achieving learning environment for all students. At Alcott, we are proud of our partnerships with Junior Achievement, Skylight Theater, Milwaukee Rep and many colleges and universities.

Points of School Pride

- We are pleased to be named a WI DPI School of Recognition for the fifth year in a row.
- We are pleased to be adding some new extra-curricular activites including track and flag football.
- In addition to our math night we also have added a fantastic literacy night for our students and families to increase family involvement.
- Our 4th through 8th grade students and staff participated in our 1st school-wide March Madness Baseketball tournament to promote team building and enahance our school spirit.

School Programs

Student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

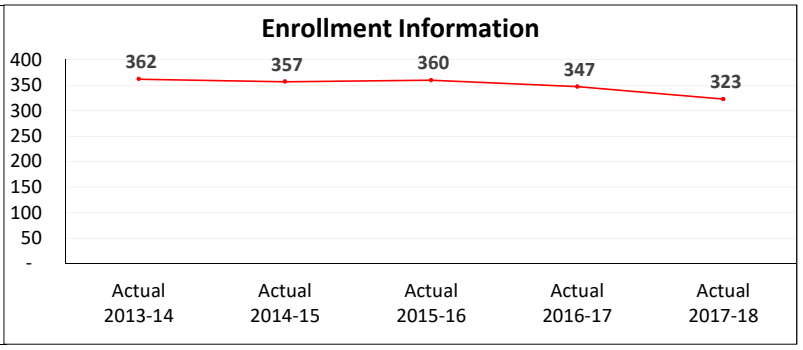
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	323
Building Capacity:	226

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	19.2
Total Support FTEs:	9.85



MILWAUKEE PUBLIC SCHOOLS



Louisa May Alcott School

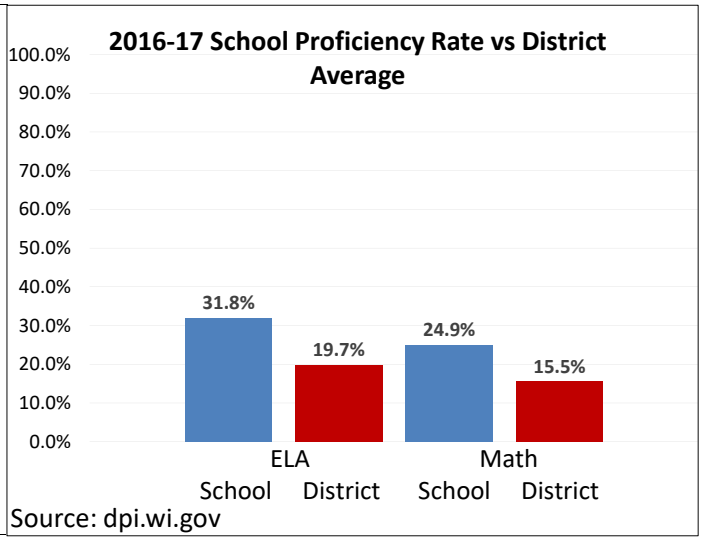
3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado-Patten
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/alcott

School Information

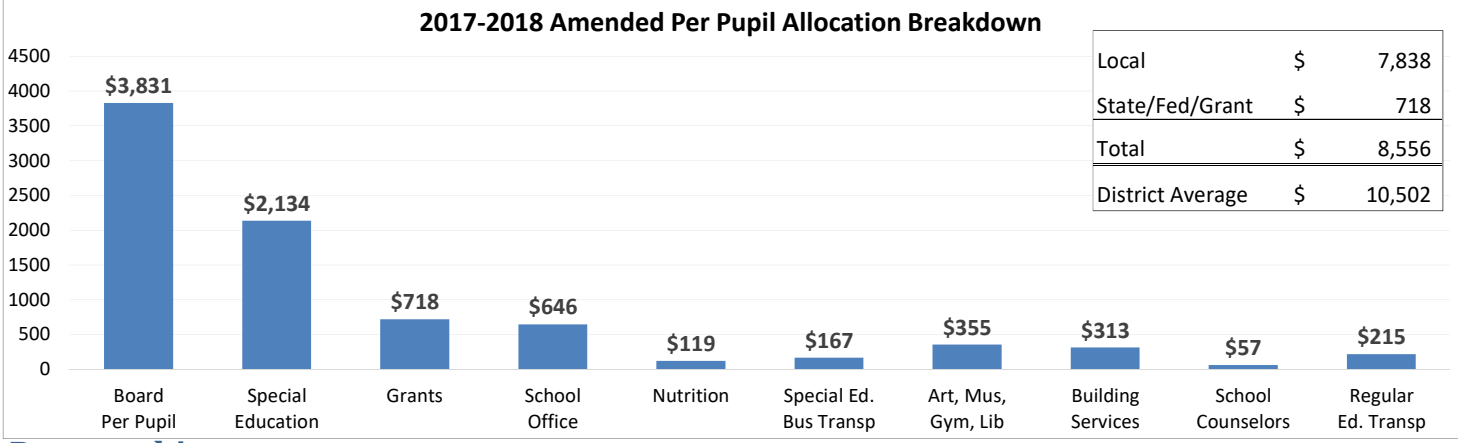
2016-17 State Report Card	
School Report Card Score:	71.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	2.4%
Exit Rate:	0.9%
Churn Rate:	3.3%
School Poverty Rate:	57.6%
2017-18 Race/Ethnicity	
African American	69
Asian	14
HI/PI	0
Hispanic	106
Native American	6
White	128
2017-18 Student Groups	
ELL Enrollment:	3
SPED Enrollment:	59



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,627,603	$ 1,710,879	$ 1,699,942	$ 1,736,717	$ 1,578,842	($157,875)
Other Wages	63,978	50,315	19,576	11,238	11,900	662
Employee Benefits	987,619	1,011,280	749,170	840,717	847,862	7,145
Purchased Services	26,634	92,768	27,466	33,684	23,148	(10,536)
Supplies	61,669	51,235	45,384	37,048	34,911	(2,137)
Other	-	-	(807)	-	-	-
Total Expenditures	**$2,767,503**	**$2,916,477**	**$2,540,731**	**$2,659,404**	**$2,496,663**	**($162,741)**



Local	$	7,838
State/Fed/Grant	$	718
Total	$	8,556
District Average	$	10,502

Partnerships

Alverno, County Zoo (Animal Ambassadors), Good News Club, Junior Achievement, Milwaukee Rep, Milwaukee Art Museum, Milwaukee's Children Choir (Vendor), Skylight Theater, Whitewater



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/goodrich

School Description

At Goodrich, we strive to meet the needs of all children so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration and problem solving in a safe and nurturing environment. By integrating technology into our curriculum, the staff encourages students to take advantage of online resources while reinforcing classroom learning. We recognize that each child's learning style is unique and students often require personal attention tailored to their specific needs. Our staff members emphasize integrity, mutual respect, flexibility, innovation and humor.

Points of School Pride

- We exceeded our projected student enrollment by 18 students for the 2016-17 school year.
- We collected over 2,000 food items and received the Golden Community Service Award from the Salvation Army.
- We have continued to increase parental involvement through our monthly Coffee Conversations with the school principal, parent coordinator, AGR reading interventionist and SST/IB coordinator.
- We are pleased to be named a WI PBIS/RTI School of Merit in Mathematics and Reading during the 2015-16 school year.
- We have sustained a level of growth on the 2015-16 STAR Gap Closure Analysis in reading and mathematics.

School Programs

Parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extra-curricular activities.

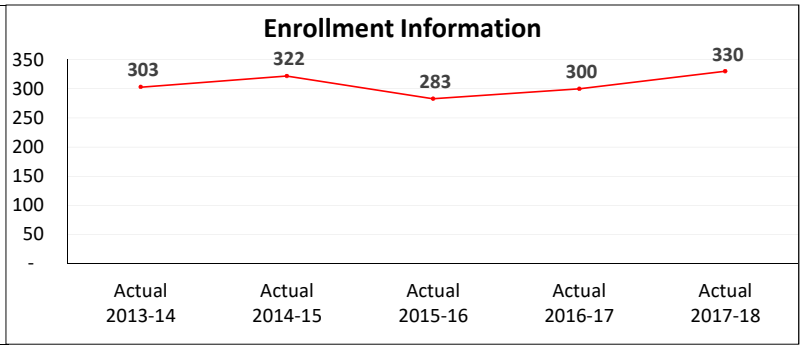
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	330
Building Capacity:	307

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	20.6
Total Support FTEs:	12.6



MILWAUKEE PUBLIC SCHOOLS



Lowell P. Goodrich School

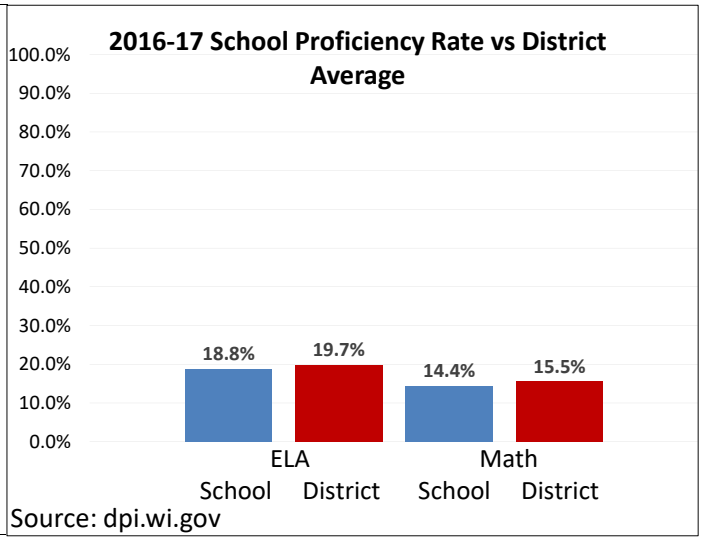
8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/goodrich

School Information

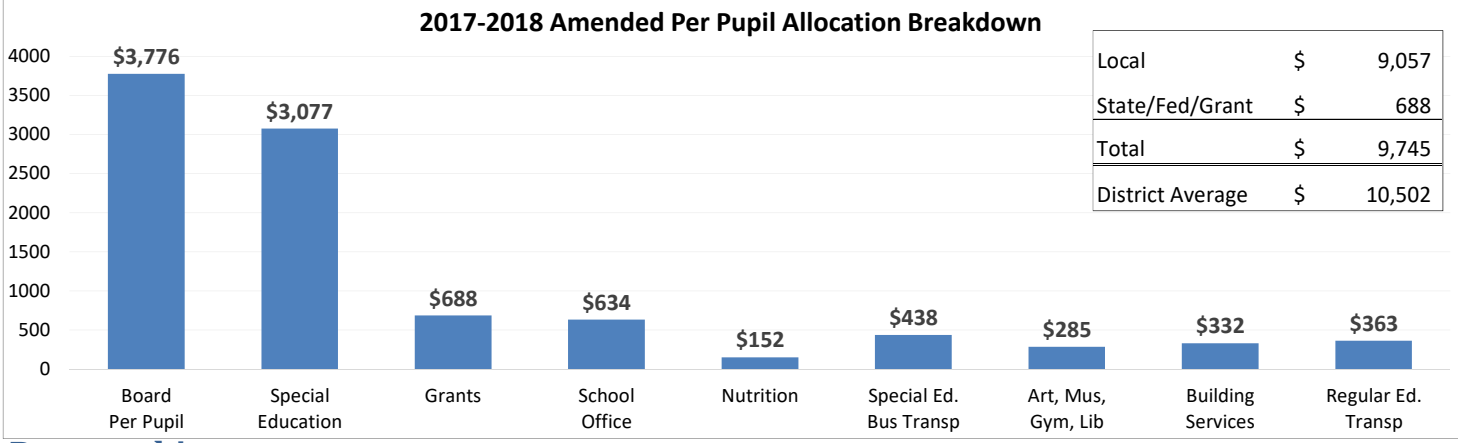
2016-17 State Report Card	
School Report Card Score:	55.7
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.1%
Exit Rate:	2.4%
Churn Rate:	3.8%
School Poverty Rate:	67.6%
2017-18 Race/Ethnicity	
African American	237
Asian	44
HI/PI	0
Hispanic	25
Native American	3
White	21
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	74



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,368,384	$ 1,647,633	$ 1,573,852	$ 1,580,598	$ 1,739,140	$158,542
Other Wages	75,290	102,169	21,541	38,166	4,200	(33,966)
Employee Benefits	842,857	1,000,334	695,717	787,882	929,196	141,314
Purchased Services	47,217	159,733	33,205	69,505	77,312	7,807
Supplies	36,003	130,454	75,861	48,949	57,628	8,679
Other	-	-	-	-	-	-
Total Expenditures	**$2,369,750**	**$3,040,323**	**$2,400,176**	**$2,525,100**	**$2,807,476**	**$282,376**



Local	$	9,057
State/Fed/Grant	$	688
Total	$	9,745
District Average	$	10,502

Partnerships

#N/A



Lowell School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Pandora Bedford
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/lowell

School Description

Lowell Elementary School is a small school that offers a rigorous academic program to students in K4 through grade 5. We aim to develop well-rounded students with character who respond to challenges with optimism and an open mind, are confident in their own identities, make ethical decisions, join with others in celebrating our common humanity and are prepared to apply what they learn in real-world, complex and unpredictable situations. Violin lessons are offered in the 1st grade. Piano lessons are offered beginning in the 2nd grade. Students have many opportunities to enhance their leadership skills and can extend their learning beyond the school day through participating in Camp Lowell's before- and after-school program. Lowell Elementary is an authorized International Baccalaureate (IB) Primary Years Programme. These are schools that share a common philosophy and commitment to high quality, challenging international education that Lowell Elementary School believes is important for our students.

Points of School Pride

- Lowell was named a Wisconsin Title I School of Recognition from 2010 to 2015 by the Wisconsin Department of Public Instruction for moving students forward academically.
- Lowell was also awarded the Give with Target $25,000 Grant for the 2012-2013 school year.

School Programs

Violin lessons, piano lessons, Camp Lowell before and after school programs, IB program.

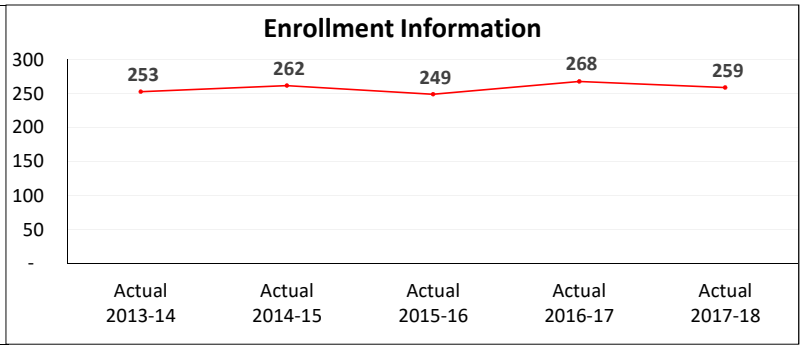
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	259
Building Capacity:	145

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	18.4
Total Support FTEs:	8.6



MILWAUKEE PUBLIC SCHOOLS



Lowell School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Pandora Bedford
Board Member: Carol Voss
Region: Southwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/lowell

School Information

2016-17 State Report Card

School Report Card Score:	58.9
School Report Card Rating:	Meets Few Expectations

2016-17 School Mobility:

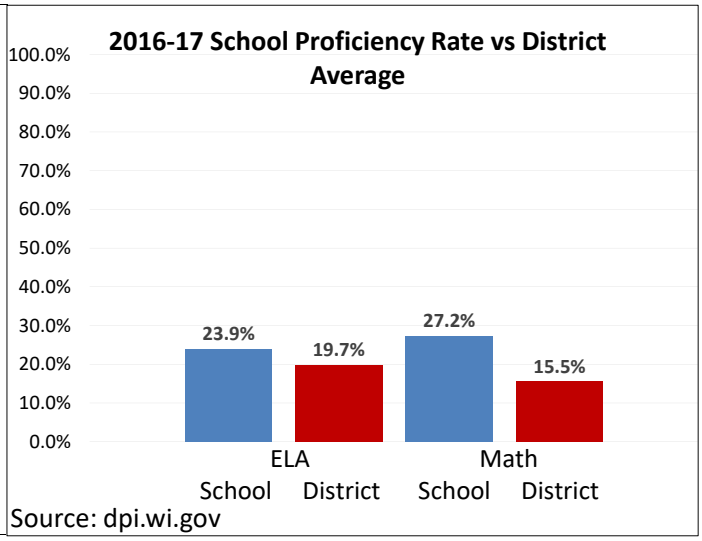
Intake Rate:	1.9%
Exit Rate:	1.5%
Churn Rate:	3.4%
School Poverty Rate:	76.8%

2017-18 Race/Ethnicity

African American	78
Asian	17
HI/PI	0
Hispanic	104
Native American	2
White	58

2017-18 Student Groups

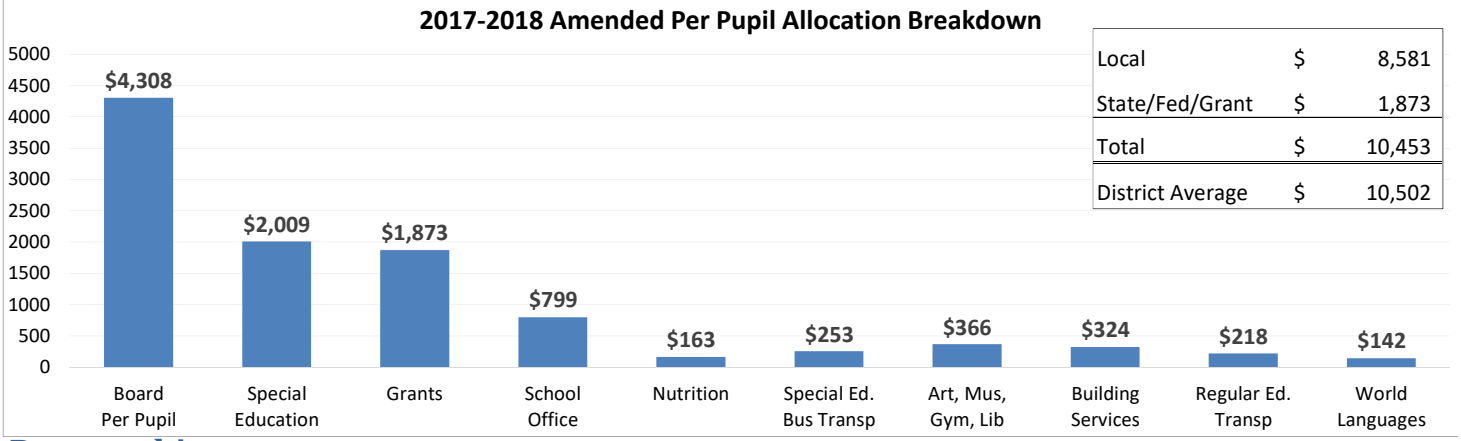
ELL Enrollment:	3
SPED Enrollment:	54



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,401,636	$ 1,541,730	$ 1,513,699	$ 1,529,794	$ 1,476,078	($53,716)
Other Wages	64,852	45,082	14,393	14,655	41,526	26,871
Employee Benefits	855,584	901,879	672,939	740,635	808,882	68,247
Purchased Services	29,572	99,747	37,618	45,883	65,704	19,821
Supplies	73,921	35,540	43,867	152,356	72,728	(79,628)
Other	9,500	-	18,228	12,755	10,500	(2,255)
Total Expenditures	**$2,435,064**	**$2,623,978**	**$2,300,743**	**$2,496,078**	**$2,475,418**	**($20,660)**



Local	$	8,581
State/Fed/Grant	$	1,873
Total	$	10,453
District Average	$	10,502

Partnerships

Alverno College- Field Students/Multi-Cultural Art Night, Colectivo Coffee, Community Health, Cousins Subs, Dental Associates, Einsten's Bagels, Junior Achievement, McDonalds, Parent Teacher Organization, Pick N' Save, Pizza Hut- Book It, Salvation Army, Smart Smiles, Target, United Way, UW-Milwaukee



Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Principal: Angela Smith
Board Member: Paula Phillips
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/burbank/

School Description

Burbank stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music and physical education classes for students. Burbank School provides a rigorous curriculum and our mission is to work collaboratively with families and the community to ensure that all students have the skills necessary to confidently and successfully meet life's challenges and reach their full potential. Burbank School staff members will nurture and educate a community of young people who are academically, emotionally and socially prepared to reach their personal goals and make a positive contribution to the world community.

Points of School Pride

- Burbank School Exceeds Expectations on the State Report card.
- Students from around the world are welcomed with over 13 different languages being spoken by students.
- 4th and 6th grade students participated in the Model UN project.
- Special Education students compete in Special Olympics throughout the year.

School Programs

English as a second language (ESL), Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

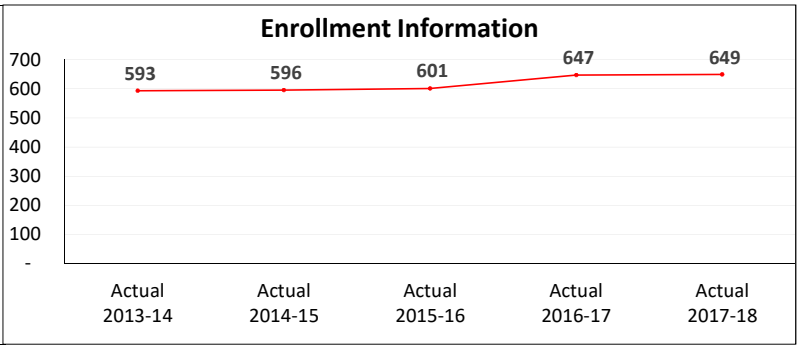
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	5
Total Enrollment:	649
Building Capacity:	388

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	44.3
Total Support FTEs:	19.83



MILWAUKEE PUBLIC SCHOOLS



Luther Burbank School

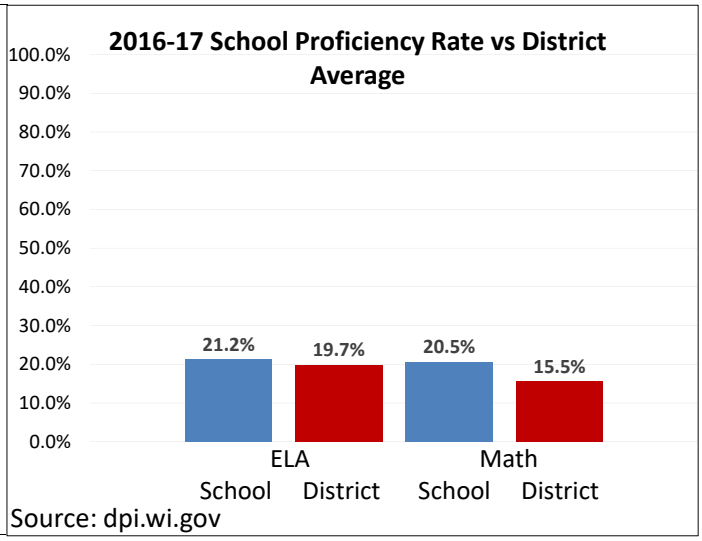
6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Principal: Angela Smith
Board Member: Paula Phillips
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/burbank/

School Information

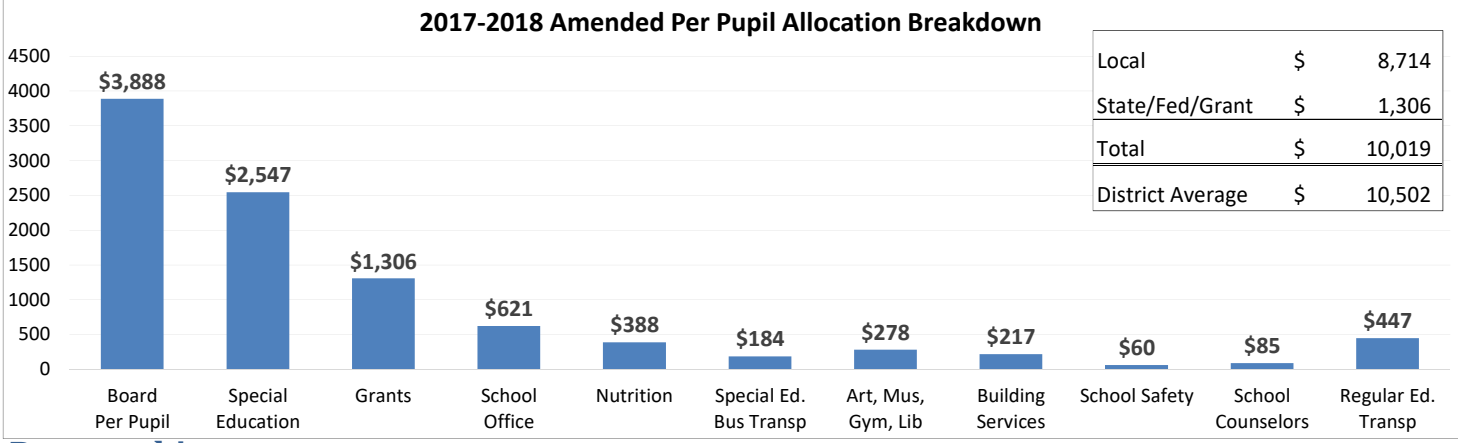
2016-17 State Report Card	
School Report Card Score:	75.8
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.8%
Exit Rate:	1.2%
Churn Rate:	1.7%
School Poverty Rate:	85.1%
2017-18 Race/Ethnicity	
African American	255
Asian	180
HI/PI	1
Hispanic	106
Native American	9
White	98
2017-18 Student Groups	
ELL Enrollment:	127
SPED Enrollment:	125



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,101,838	$ 3,374,746	$ 3,277,109	$ 3,386,231	$ 3,476,662	$90,431
Other Wages	103,663	89,816	38,766	23,438	21,600	(1,838)
Employee Benefits	1,870,071	1,972,812	1,459,673	1,634,048	1,864,574	230,526
Purchased Services	112,962	181,801	80,439	160,305	125,172	(35,133)
Supplies	52,388	69,864	58,339	221,917	211,645	(10,272)
Other	-	-	-	-	-	-
Total Expenditures	**$5,240,922**	**$5,689,039**	**$4,914,325**	**$5,425,939**	**$5,699,653**	**$273,714**



Local	$	8,714
State/Fed/Grant	$	1,306
Total	$	10,019
District Average	$	10,502

Partnerships

Martin Luther Church, Model UN

MILWAUKEE PUBLIC SCHOOLS

Lynde and Harry Bradley Technology and Trade School



700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Jineen Mclemore Torres
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/bradleytech

School Description

Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 800 students from across the city. To support students in achieving academic and personal success, we partner with MATC and offer college credit classes. Students can obtain 12 or more college credits while developing workplace skills in carpentry, graphic arts, web design, mobile app design, machine tooling, welding and design drafting. We also offer a broad range of scholastic options and clear pathways into four-year universities, and apprenticeships. Students have access to Advanced Placement (AP), Honors level and Project Lead The Way courses, along with pre-college programs such as Diversity Scholars, My Life! My Plan, Lead to Succeed and Upward Bound. We have been honored as a PBIS School of Merit for utilizing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors.

Points of School Pride

- In May 1999, an Intergovernmental Cooperation Agreement among MATC, UW-Milwaukee and MPS established an entity known as the Bradley Tech Commission to provide operational oversight of Bradley Tech.
- Dual enrollment courses are offered through MATC as early as sophomore year.
- An emphasis on youth apprenticeships and internships allows students to gain on the job training in the different trade and tech specialties.
- As an MPS Community School, Bradley Tech works to better engage and align resources centered on the self-identified, real-time needs of communities fccusing on the education of a child, understanding that a child belongs to a family, and that family lives and interacts within a larger community.

School Programs

Advanced Placement (AP), career and technical education, honors courses, Project Lead the Way, STEM (science, technology, engineering and mathematics), student retention programs (GED/AGP), world languages, Arts @ Large, personalized learning school, alumni association, Boys & Girls Club, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, violence prevention/violence free zone, advanced manufacturing, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, chess club, choir/chorus, debate, forensics, robotics, sports, student governance council, after school clubs and associations, college and university partnerships, internship/co, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, bilingual education, mentoring partnerships.

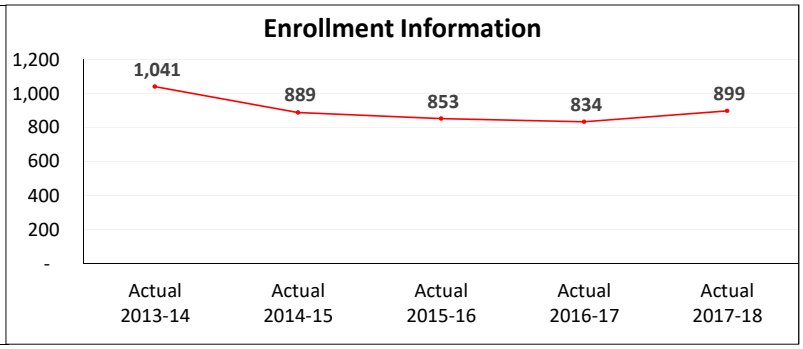
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	899
Building Capacity:	911

2017-18 School Staffing

Total Administration FTEs:	5.0
Total Teacher FTEs:	61.9
Total Support FTEs:	17.05



MILWAUKEE PUBLIC SCHOOLS



Lynde and Harry Bradley Technology and Trade School

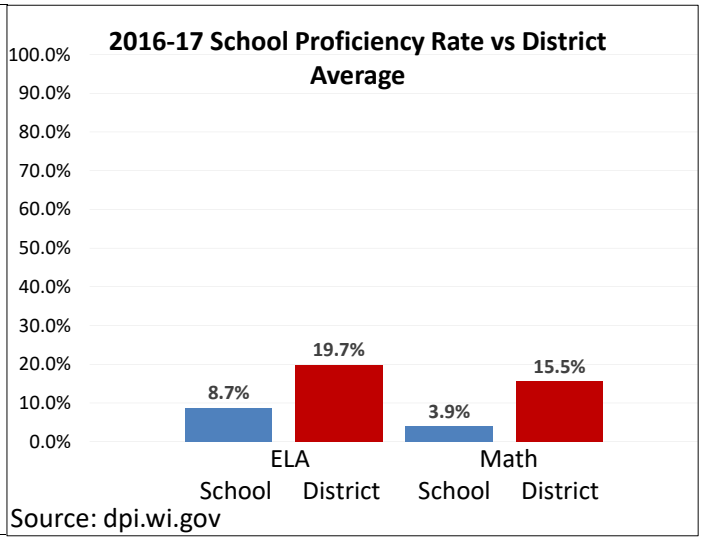
700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Jineen Mclemore Torres
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/bradleytech

School Information

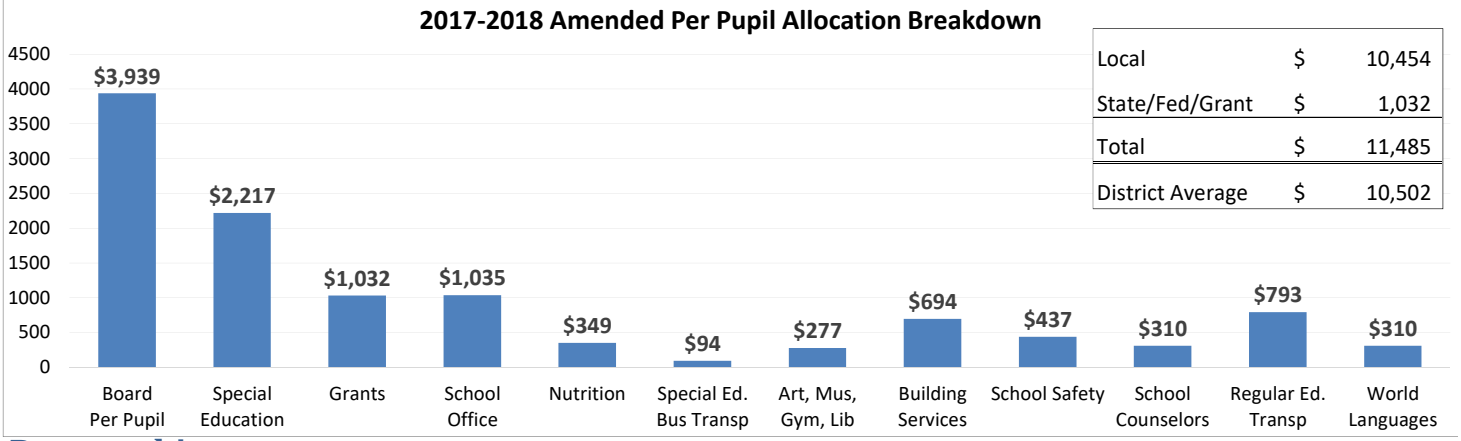
2016-17 State Report Card	
School Report Card Score:	29.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	3.7%
Exit Rate:	4.8%
Churn Rate:	7.7%
School Poverty Rate:	84.1%
2017-18 Race/Ethnicity	
African American	707
Asian	14
HI/PI	0
Hispanic	136
Native American	2
White	40
2017-18 Student Groups	
ELL Enrollment:	52
SPED Enrollment:	256



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,610,431	$ 4,810,237	$ 4,373,192	$ 4,737,341	$ 4,852,822	$115,481
Other Wages	600,014	330,531	184,389	80,844	96,658	15,814
Employee Benefits	3,018,192	2,925,688	1,972,590	2,314,025	2,638,072	324,047
Purchased Services	111,789	887,881	250,926	262,375	312,384	50,009
Supplies	203,427	221,745	160,637	209,647	239,628	29,981
Other	16,619	23,521	7,916	41,006	63,310	22,304
Total Expenditures	**$8,560,471**	**$9,199,603**	**$6,949,650**	**$7,645,238**	**$8,202,874**	**$557,636**



Local	$	10,454
State/Fed/Grant	$	1,032
Total	$	11,485
District Average	$	10,502

Partnerships

#N/A



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/manitoba

School Description

Manitoba is proud to offer a culturally rich learning environment which serves students from K4 through 8th grade. We have strong regular and special education programs along with a stand-alone English Language Learner component. Value is placed on academics, extra-curricular activities, and diversity to nurture the whole child with equitable opportunities. Each student's goal is to reach his or her highest level of proficiency in all academic areas while displaying a high level of personal growth and character. Manitoba has a full time music program with specialized sessions in band, piano, drums, including partnerships with the Milwaukee Symphony Orchestra and Skylight Theater. Additionally, art, physical education, technology, and an active Parent Teacher Association strengthens our school community while fostering academic and individual success in high school, college and beyond.

Points of School Pride

- Added new enrichment programs which include soccer, forensics, and Arts at Large.
- Recognized as a PBIS School of Distinction for Reading and Math.
- Parent outreach programs are held by kindergarten teachers 2-4 times a year that increase positive communication between parents and the school.

School Programs

Before and after school care program (Manitoba Kids Camp), multi-age classrooms, multi-grade level buddy programs, specialty programs in art, music and band, physical and adaptive education programs, choir/chorus, innovative approaches to literacy, STEM (science, technology, engineering and mathematics) pre-engineering: grades 3-5 engineering is elementary program, English language learner stand-alone program, school and student governance council, parent resource center and Parent Teacher Association (PTA), all school health initiatives, First Nations study and service learning programs. Positive Behavioral Interventions and Supports programs (PBIS), after school clubs: athletics/sports (soccer, basketball, and flag football), debate, forensics, Girl Scouts, Boy Scouts, chess and math club, robotics and Manitoba kids camp tutoring.

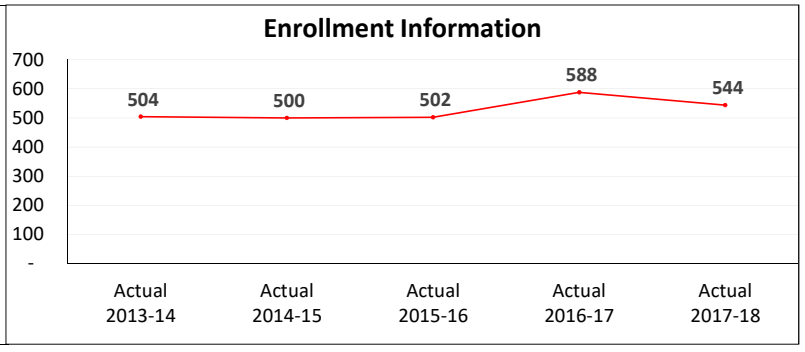
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	544
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	32.0
Total Support FTEs:	18.6



MILWAUKEE PUBLIC SCHOOLS



Manitoba School

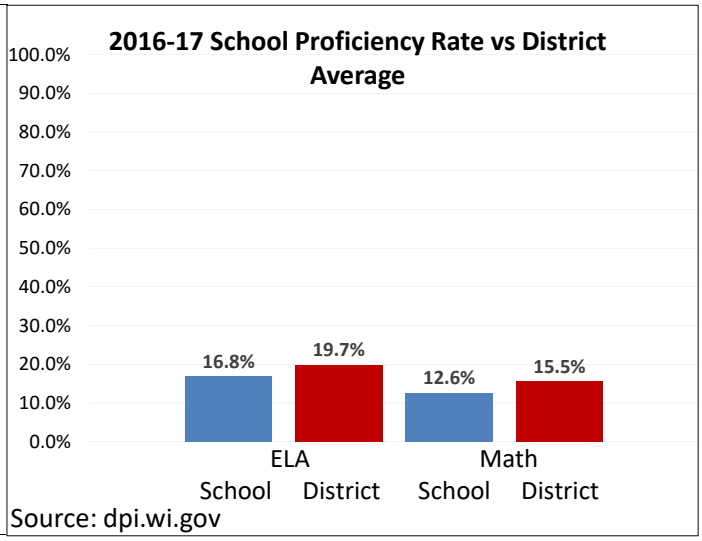
4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/manitoba

School Information

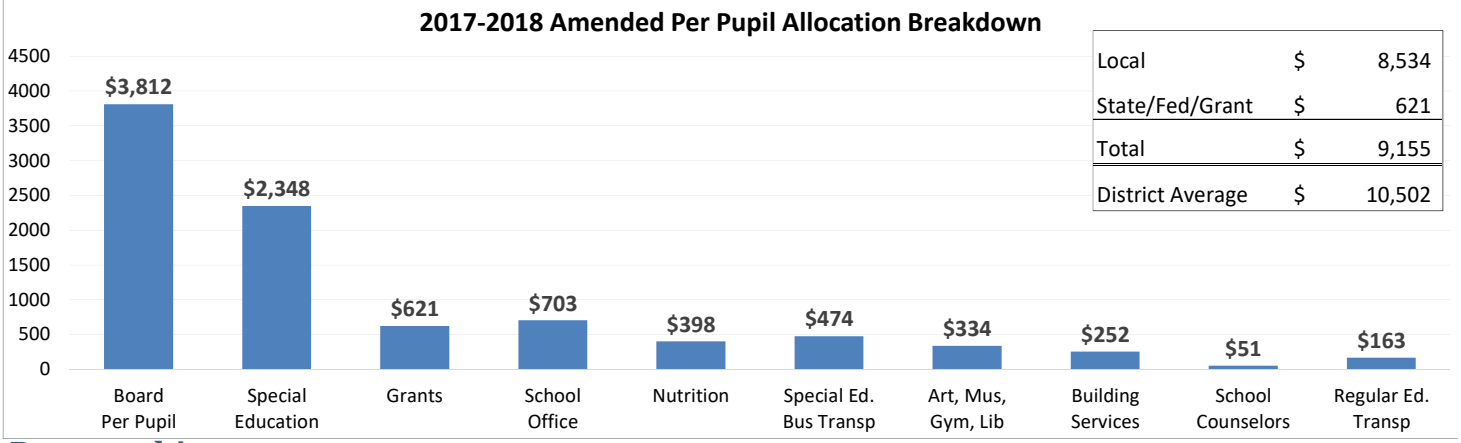
2016-17 State Report Card	
School Report Card Score:	52.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	1.6%
Exit Rate:	0.4%
Churn Rate:	2.0%
School Poverty Rate:	74.4%
2017-18 Race/Ethnicity	
African American	134
Asian	51
HI/PI	0
Hispanic	280
Native American	5
White	74
2017-18 Student Groups	
ELL Enrollment:	54
SPED Enrollment:	123



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,374,011	$ 2,551,816	$ 2,515,416	$ 2,822,670	$ 2,688,707	($133,963)
Other Wages	92,870	66,619	60,445	47,292	13,700	(33,592)
Employee Benefits	1,440,139	1,503,237	1,122,453	1,381,560	1,440,382	58,822
Purchased Services	71,706	164,975	76,720	75,113	57,806	(17,307)
Supplies	63,169	93,344	100,945	169,163	81,570	(87,593)
Other	-	-	1,761	-	-	-
Total Expenditures	**$4,041,895**	**$4,379,991**	**$3,877,739**	**$4,495,798**	**$4,282,165**	**($213,633)**



Local	$	8,534
State/Fed/Grant	$	621
Total	$	9,155
District Average	$	10,502

Partnerships

Three Harbors Council Boy Scouts of America,Girl Scouts of Wisconsin Southeast, SOUTHWEST YMCA, Junior Achievement, Horace Mann Companies, American-Legion Post 537, Marquette, Dental Program, Interfaith Older Adult Program, Jackson Park, Neighborhood Community Association, Girls on the Run, Special Olympics of Wisconsin, University of Milwaukee-Field Student Placements, Alverno College Field Student Placements, Skylight, Music Theater, First Stage Children's Theater, Milwaukee Symphony Orchestra, Civic Music Association



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Debra Rash
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:25 PM
http://www5.milwaukee.k12.wi.us/school/mapletree

School Description

Our motto is: "At Maple Tree, average is over. High expectations, student achievement and accountability! Every period. Every hour. Every day!" Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. Our school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, we educate all students for success in higher education, careers, and responsible citizenship. Our school offers a Head Start Early Childhood Program, and grades K3-5. Maple Tree School benefits from the Achievement Gap Reduction (AGR) Program. We offer a rigorous academic curriculum and a dedicated professional teaching staff that works to ensure all students achieve academic success.

Points of School Pride

- Maple Tree Elementary families receive $20.00 worth of free groceries from Molina Healthcare Mobile Food Pantry. Families are only required to bring a grocery bag.
- Gee's Clippers, Business Partner; Gee's Clippers provided free hair-cuts for Maple Tree Elementary male students; Gee's continues to visit Maple Tree 1x per month to provide mentorship and conflict resolution skill building with our 3rd - 5th grade male students;
- City of Milwaukee Department of Agriculture partners annually with Maple Tree Elementary to plant a tree on Arbor Day.
- Students with 100 percent attendance and 95 percent or better are acknowledged annually at the Spring Open House and parents of students with 100 percent attendance serve as guest speakers.

School Programs

Technology specialty, innovative approaches to literacy, SPARK physical education, art, music, Achievement Gap Reduction (AGR), early childhood education / K3 and K4 Head Start, Boys and Girls Club, basketball co-ed (intermediate and primary school teams), flag football, co-ed soccer, parent resource center, second step, Positive Behavioral Interventions and Supports (PBIS), Parent Teacher Organization, School Engagement Council, Boy Scouts, Girl Scouts, Marquette High School project service learning, Response to Intervention (RtI).

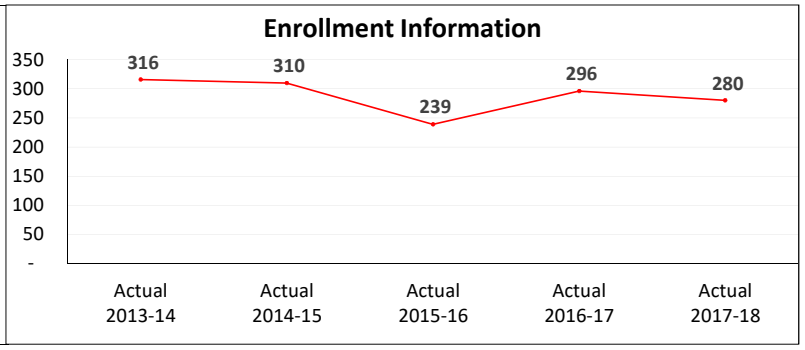
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	36
Total Enrollment:	280
Building Capacity:	361

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	20.7
Total Support FTEs:	11.33



MILWAUKEE PUBLIC SCHOOLS



Maple Tree School

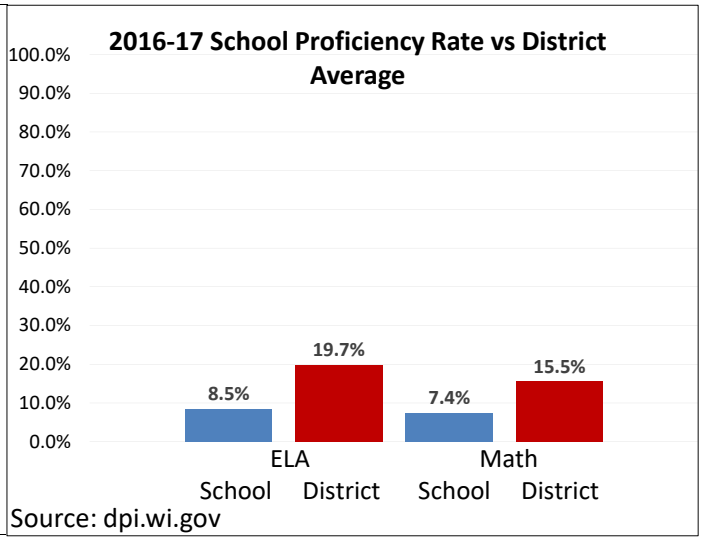
6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Debra Rash
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:25 PM

http://www5.milwaukee.k12.wi.us/school/mapletree

School Information

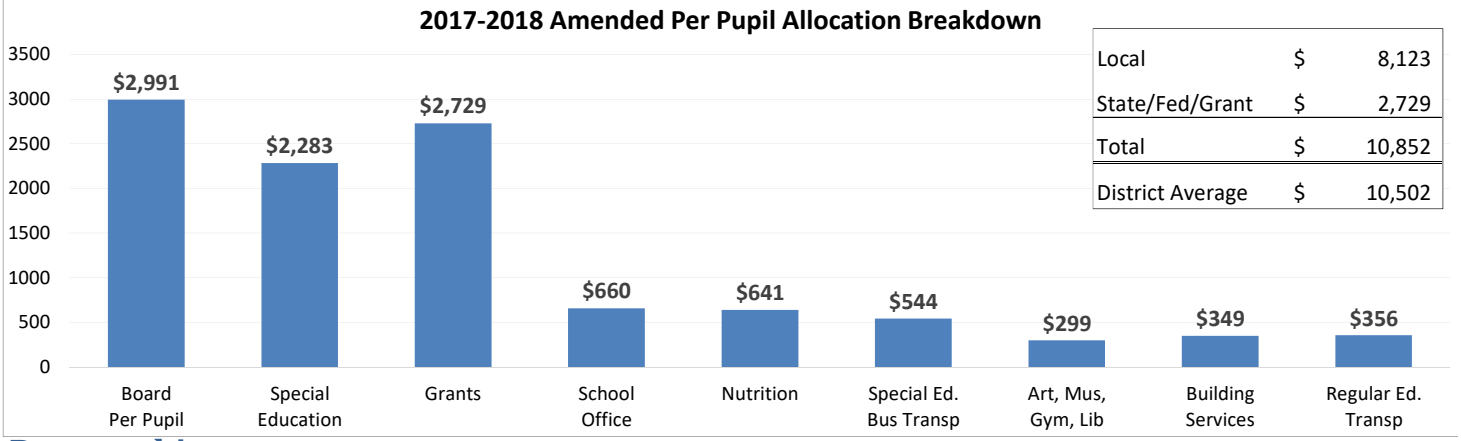
2016-17 State Report Card	
School Report Card Score:	42.2
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	12.1%
Exit Rate:	3.3%
Churn Rate:	14.5%
School Poverty Rate:	86.4%
2017-18 Race/Ethnicity	
African American	249
Asian	11
HI/PI	1
Hispanic	10
Native American	1
White	8
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	69



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,603,744	$ 1,825,667	$ 1,460,533	$ 1,442,718	$ 1,715,749	$273,031
Other Wages	208,458	94,069	35,768	102,873	25,900	(76,973)
Employee Benefits	1,056,871	1,077,004	662,771	738,484	928,295	189,811
Purchased Services	29,089	188,443	85,702	161,340	116,745	(44,595)
Supplies	74,123	54,555	119,218	182,664	105,545	(77,119)
Other	-	18,116	79,695	-	-	-
Total Expenditures	**$2,972,284**	**$3,257,854**	**$2,443,686**	**$2,628,079**	**$2,892,234**	**$264,155**



Local	$	8,123
State/Fed/Grant	$	2,729
Total	$	10,852
District Average	$	10,502

Partnerships

Girl Scouts of Wisconsin Southeast, Cardinal Stritch University, Columbia St. Mary's Smart Smiles Dental Program, Eaton Corporation (Limited; Push Button Dry Circut Science Projects), Gee's Clippers, Granville Presbyterian Church, Inter-Faith Older Adult Programs, Kwabena Nixon, "Flood the Hood with Dreams", Marquette University High School Senior Shared Life Program, Milwaukee Chargers,Milwaukee College Prep (36th Street Campus), Molina Healthcare, MPS SPED School to Work Student Partnerhsip, State Senator Lena Taylor, Vanguard Group, LLC Firm, Architect Kalan Haywood, Vincent High School Culinary and Agriculture Department



Marvin E. Pratt School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Janice Carter
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/silver/

School Description

Marvin E. Pratt Elementary School, formerly Silver Spring Elementary School, is a safe setting for K3 through 5th-grade students offering physical education, art and music specialists, Learn to Succeed tutors, Girl Scouts and the Head Start program. Those positive connections increase pupil knowledge, promote self-esteem and develop the decision-making skills that are necessary for lifelong learners. Our students benefit from the Achievement Gap Reduction (AGR) Program.

Points of School Pride

- Marvin E. Pratt Elementary School is a safe setting for K4 through 5th-grade students offering a physical education specialist, violin lessons, Learn to Succeed tutors, Girl Scouts and the STEM (science/technology/engineering/ math) program.

Those positive connections increase pupil knowledge, promote self-esteem and develop the decision-making skills that are necessary for lifelong learners.

- Our students in K5-3rd grade learn in smaller classrooms with no with additional instructional support thanks to the AGR program.
- Milwaukee fellow grant award 2017.
- Pratt has many community partnerships including Junior Achievement peace program and Schools that Learn.

School Programs

Achievement Gap Reduction (AGR), Head Start, Girl Scouts, Learn to Succeed.

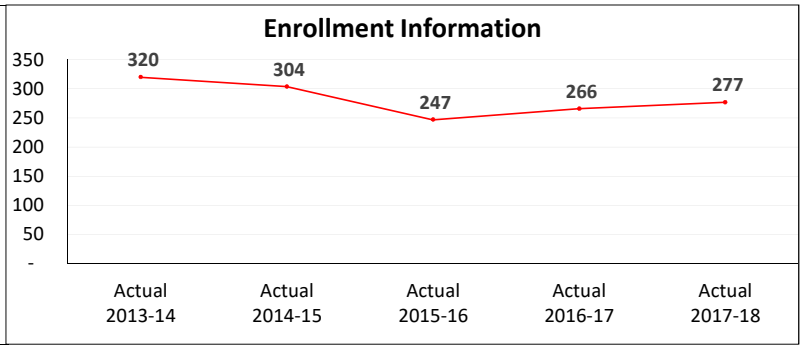
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	25
Total Enrollment:	277
Building Capacity:	280

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	18.6
Total Support FTEs:	9.4



MILWAUKEE PUBLIC SCHOOLS



Marvin E. Pratt School

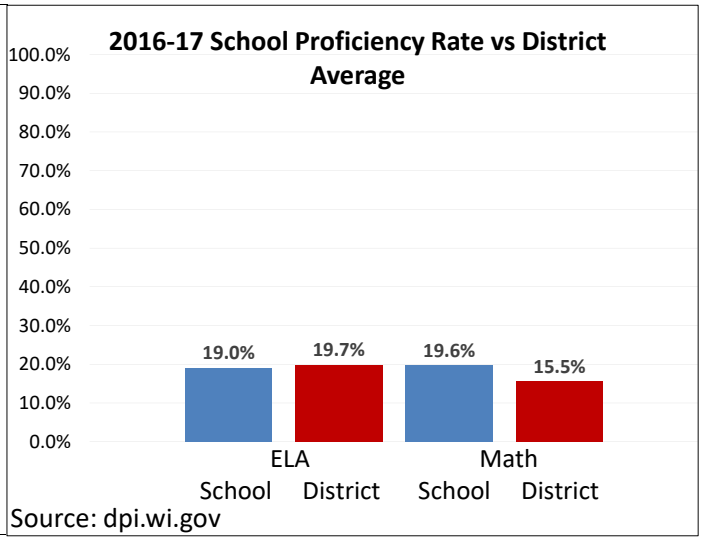
5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Janice Carter
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/silver/

School Information

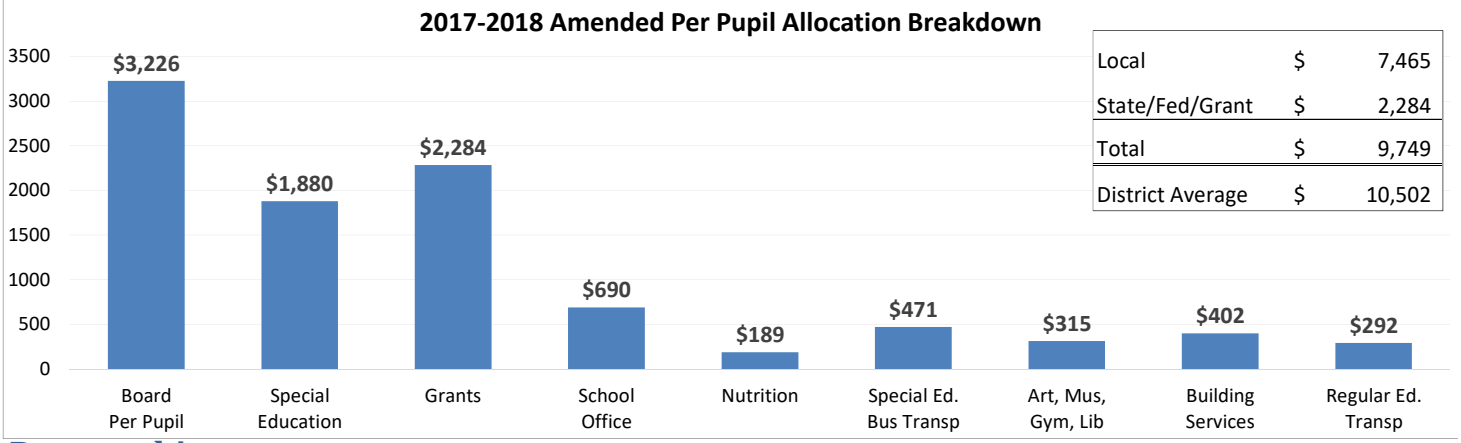
2016-17 State Report Card	
School Report Card Score:	82.9
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	3.7%
Exit Rate:	2.0%
Churn Rate:	5.4%
School Poverty Rate:	91.7%
2017-18 Race/Ethnicity	
African American	267
Asian	0
HI/PI	0
Hispanic	8
Native American	1
White	1
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	44



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,644,638	$ 1,640,555	$ 1,598,823	$ 1,541,879	$ 1,522,282	($19,597)
Other Wages	101,672	64,207	21,210	12,037	8,802	(3,235)
Employee Benefits	1,016,780	956,263	718,427	742,287	816,070	73,783
Purchased Services	21,270	163,623	88,563	84,877	45,744	(39,133)
Supplies	66,492	117,233	107,125	128,875	140,144	11,269
Other	45	-	45	15,912	1	(15,911)
Total Expenditures	**$2,850,896**	**$2,941,881**	**$2,534,192**	**$2,525,867**	**$2,533,043**	**$7,176**



Local	$	7,465
State/Fed/Grant	$	2,284
Total	$	9,749
District Average	$	10,502

Partnerships

Junior Achievement, Schools that Learn



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Principal: Paulette Chamber
Board Member: Annie Woodward
Region: Central
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/bethune

School Description

At Bethune Academy we are committed to preparing our students for the future by offering them an array of opportunities. We take pride in our passion for teaching by offering a safe, structured, positive environment where students learn core subjects such as Reading, Language Arts, Mathematics, Social Studies, Science and Health. When students are not participating in one of the core subjects, they are putting their talents to work with one of the many special classes we offer that includes Art, Physical Education, Dance, Drumline and Music.

Points of School Pride

- Wisconsin DPI PBIS School of Distinction for PBIS and School of Merit in the areas of Reading and Math.
- Staff has been fully trained in Social Emotional Learning Strategies as we are a trauma sensitive school.
- Offer both K3 and K4 full day Head Start.
- Offers support for adult English language learners in the community.

School Programs

English as a second language (ESL), early childhood education/Head Start, Project Prevent, Boys & Girls Club, Community Learning Center (CLC), parent resource center, after school athletics/sports, recreation enrichment, Boy Scouts, Girl Scouts, after school clubs and associations, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

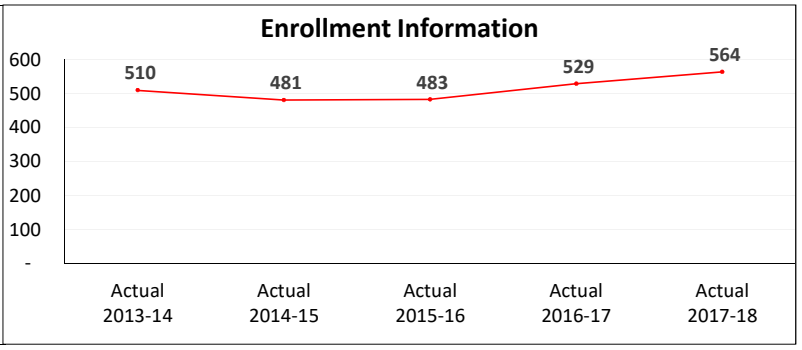
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	15
Total Enrollment:	564
Building Capacity:	425

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	37.7
Total Support FTEs:	20.59



MILWAUKEE PUBLIC SCHOOLS



Mary Mcleod Bethune Academy

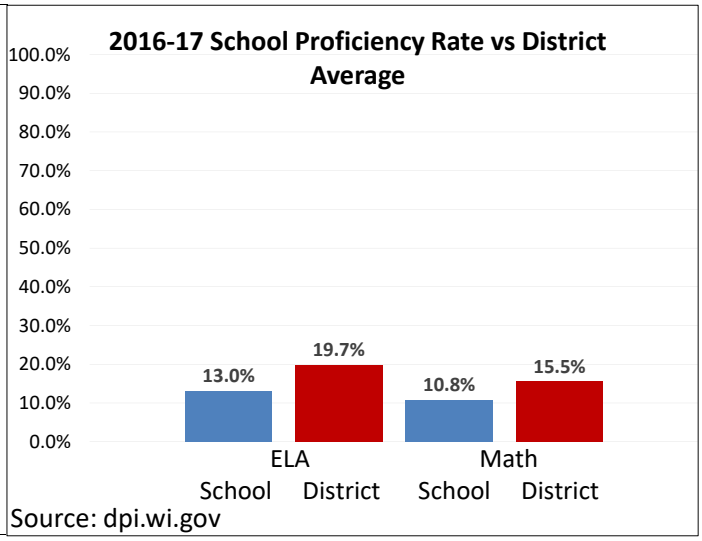
1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Principal: Paulette Chamber
Board Member: Annie Woodward
Region: Central
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/bethune

School Information

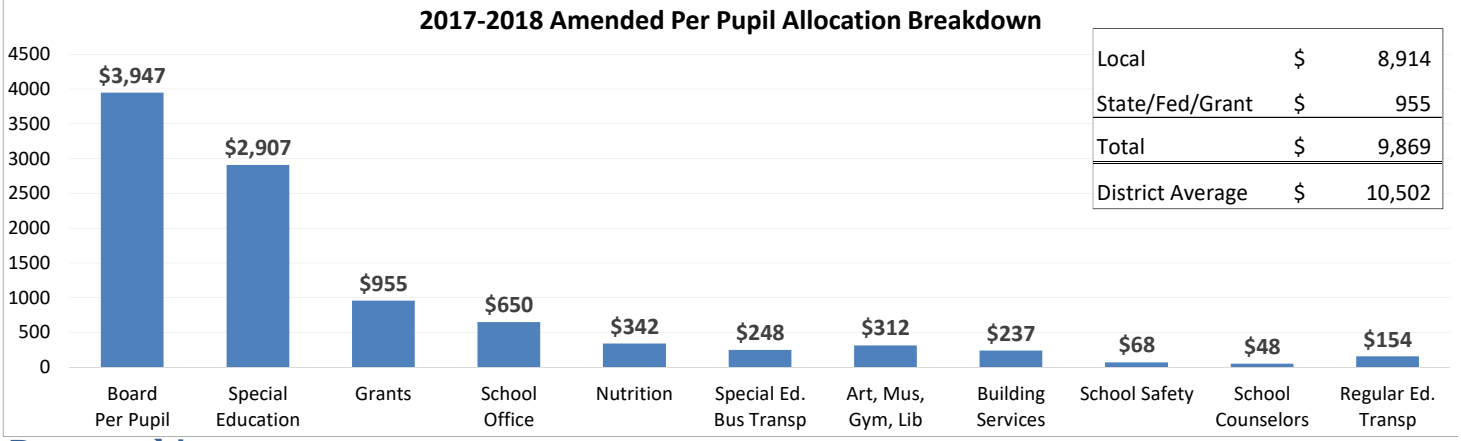
2016-17 State Report Card	
School Report Card Score:	64.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	2.8%
Exit Rate:	1.9%
Churn Rate:	4.6%
School Poverty Rate:	86.7%
2017-18 Race/Ethnicity	
African American	353
Asian	198
HI/PI	0
Hispanic	10
Native American	0
White	3
2017-18 Student Groups	
ELL Enrollment:	181
SPED Enrollment:	121



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,699,757	$ 2,888,470	$ 2,839,506	$ 2,961,108	$ 3,098,176	$137,068
Other Wages	105,898	54,819	18,943	35,821	37,200	1,379
Employee Benefits	1,637,742	1,685,783	1,245,313	1,441,752	1,671,151	229,399
Purchased Services	76,007	261,999	139,851	145,178	157,458	12,280
Supplies	150,652	85,377	104,987	118,840	134,499	15,659
Other	22,527	1,496	176	3,838	2,000	(1,838)
Total Expenditures	**$4,692,583**	**$4,977,944**	**$4,348,776**	**$4,706,537**	**$5,100,484**	**$393,947**



Local	$	8,914
State/Fed/Grant	$	955
Total	$	9,869
District Average	$	10,502

Partnerships

Be Present, Big Brothers Big Sisters, Boys and Girls Club, Children's Hospital, Danceworks, Girl Scouts, Harley-Davidson, Junior Achievement, Marquette University, Miller-Coors, Milwaukee Fire Department, Project Prevent, Project Ujima and School Community Partnership Mental Health



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Larry Miller
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/maryland

School Description

Maryland Avenue Montessori School is located in the heart of Milwaukee's historic and culturally diverse East Side. We are a Montessori School for students in K3-Grade 8, providing a holistic, high quality Montessori education which prepares students for life. Montessori classrooms are multi-age leveled (3-6, 6-9, 9-12, 12-14), utilizing the developmental Montessori material curriculum to support individualized learning. We offer a rigorous Montessori curriculum, which enables all students to achieve academically to become critical thinkers and life long learners. Staff, parents and community partners work together to create a learning environment where character development, creativity and high academic achievement are valued. Students are enrolled at K3 and K4. Enrollment at K5 and older requires previous, continuous Montessori experience.

Points of School Pride

- Montessori theory of holistic natural child development, Peace Education.
- Montessori classroom community emphasis with strong student engagement and high academic achievement.
- Strong parent and neighborhood community involvement that supports students and teachers, provides extra arts and science programming, and developed an outdoor environmental educational rain garden and orchard.
- Positive, peaceful and collaborative school climate.

School Programs

Montessori curriculum with multi-age classrooms, after school childcare camp program, Parent Teacher Organization , parent fund board (MPS Foundation), School Engagement Council, after school mandarin chinese, after school spanish, Girl Scouts, sports teams (soccer, basketball, volleyball, cross country), band, chess club, choir, mathcounts math club, Model UN, yearbook, Lego club, Danceworks (Mad Hot Ballroom & Tap), cultural dance, Korean drumming, boat building, garden clubs (growing and cooking), discovery world, Urban Ecology Center, going out program, Arts@Large.

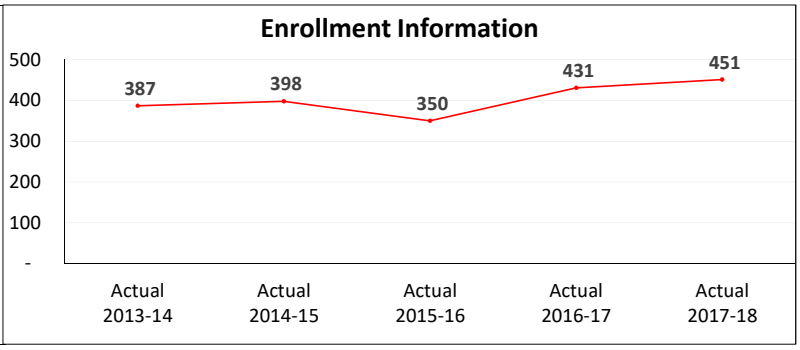
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	51
Total Enrollment:	451
Building Capacity:	226

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	22.6
Total Support FTEs:	9.85



MILWAUKEE PUBLIC SCHOOLS



Maryland Avenue Montessori School

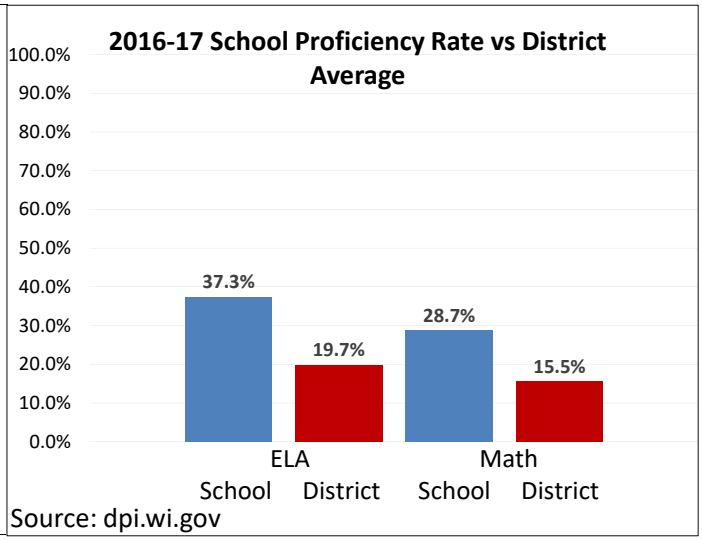
2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Larry Miller
Region: East
Grades: K3-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/maryland

School Information

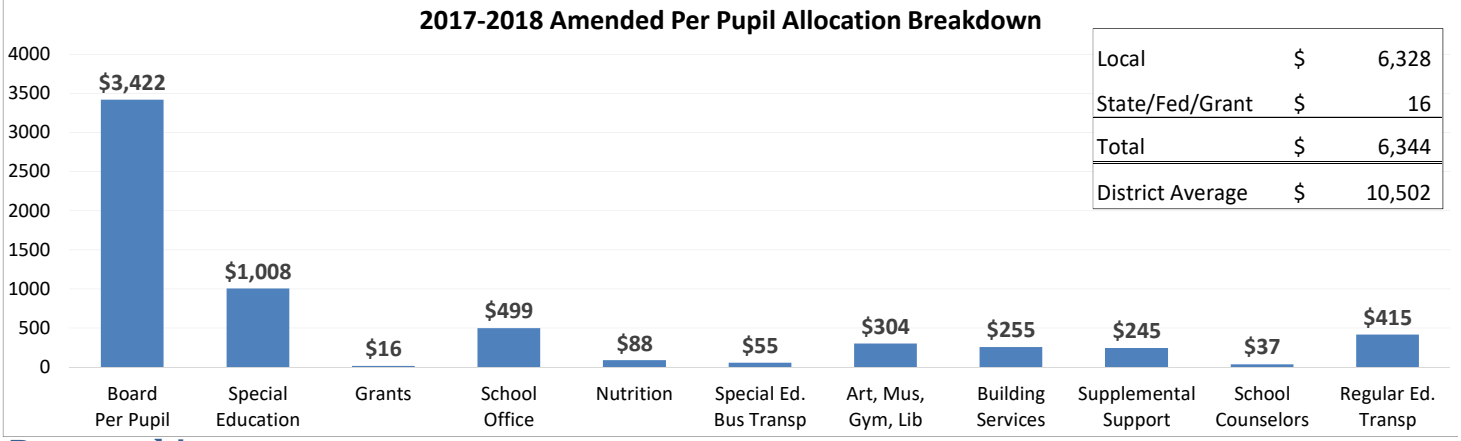
2016-17 State Report Card	
School Report Card Score:	71.3
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.0%
Exit Rate:	0.7%
Churn Rate:	0.7%
School Poverty Rate:	20.8%
2017-18 Race/Ethnicity	
African American	103
Asian	29
HI/PI	0
Hispanic	33
Native American	2
White	284
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	52



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,393,691	$ 1,876,760	$ 1,600,238	$ 1,625,623	$ 1,757,793	$132,170
Other Wages	50,012	26,322	3,907	9,061	5,250	(3,811)
Employee Benefits	843,098	1,101,270	693,280	789,410	939,705	150,295
Purchased Services	37,569	133,138	28,424	53,496	10,613	(42,883)
Supplies	34,232	40,182	40,025	53,417	58,084	4,667
Other	-	-	-	-	-	-
Total Expenditures	**$2,358,603**	**$3,177,672**	**$2,365,874**	**$2,531,007**	**$2,771,445**	**$240,438**



Local	$	6,328
State/Fed/Grant	$	16
Total	$	6,344
District Average	$	10,502

Partnerships

Big Brothers Big Sisters, Boswell Books, DNR (Grant partnership), DPW (Grant partnership), Green Schools Consortium, Milwaukee Catholic Home, MMSD (Grant partnership), Montessori Institute of Milwaukee, Riverside HS--Math classes for middle school students, Simple Cafe, Southern Eastern Wisconsin Master Gardners, UWExtension- Master Gardeners, UWM America Reads, UWM Education Student Volunteers, WI Coastal Management (Grant partnership)

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/macl

School Description

Milwaukee Academy of Chinese (MACL) is a K4 through eighth grade traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students in grades K4 through eight receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center (INC), a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

Points of School Pride

- MACL is the first MPS program to offer instruction in Mandarin Chinese. Students in grades K4 through eight receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community.
- MACL also houses the International Newcomer Center (INC), a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.
- Fourth and sixth grade MACL students participated in a new curriculum focusing on the United Nations. Students researched various UN countries, their cultures, and sustainable development goals aligned with each country.

School Programs

Arts specialty, bilingual education, English as a second language (ESL), Achievement Gap Reduction (AGR), world languages, before school child care, international newcomer center, neighborhood association partnerships, parent resource center, Parent Teacher Organization, mandarin chinese, urban agriculture, after school athletics / sports (i.e., intramurals), forensics, Girl Scouts, orchestra, student governance council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

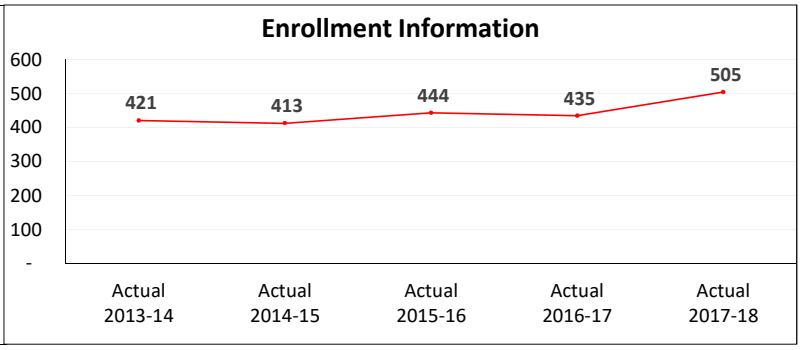
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	505
Building Capacity:	840

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	34.3
Total Support FTEs:	18.09



MILWAUKEE PUBLIC SCHOOLS



Milwaukee Academy of Chinese Language

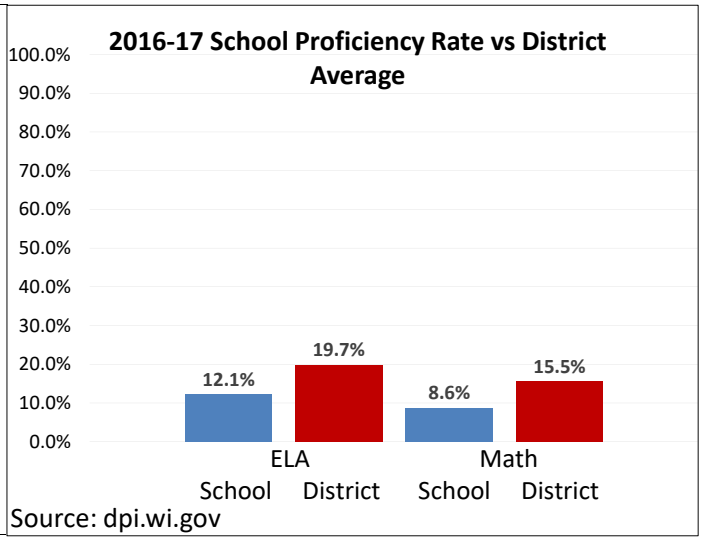
2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/macl

School Information

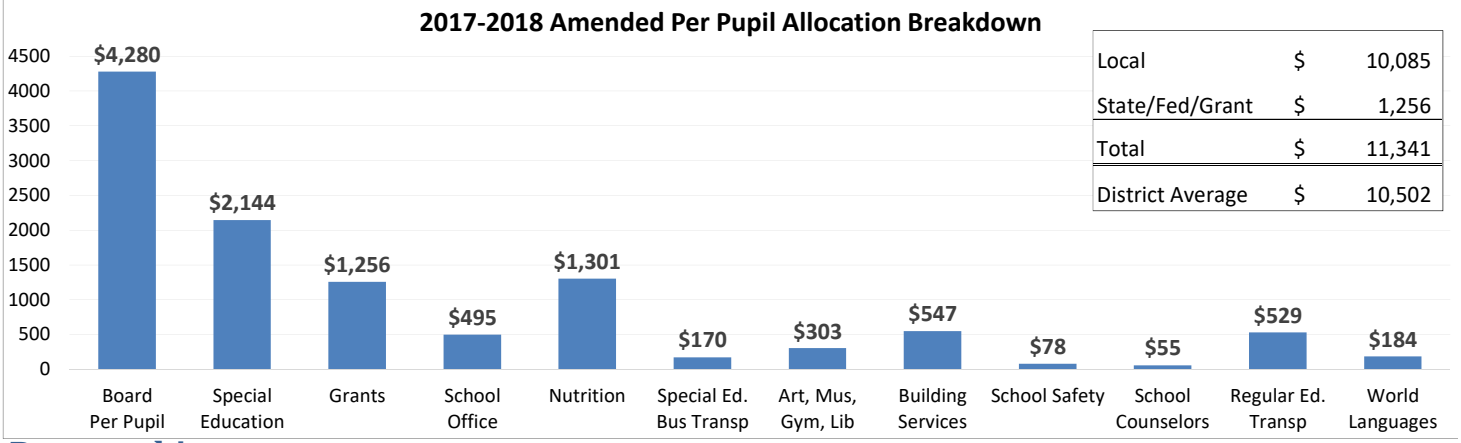
2016-17 State Report Card	
School Report Card Score:	53.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.3%
Exit Rate:	1.3%
Churn Rate:	3.6%
School Poverty Rate:	87.7%
2017-18 Race/Ethnicity	
African American	329
Asian	159
HI/PI	0
Hispanic	7
Native American	3
White	7
2017-18 Student Groups	
ELL Enrollment:	180
SPED Enrollment:	83



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,723,240	$ 2,083,268	$ 2,210,343	$ 2,517,301	$ 3,032,039	$514,738
Other Wages	104,830	89,917	57,194	54,193	47,661	(6,532)
Employee Benefits	1,066,302	1,234,006	1,000,617	1,192,250	1,641,478	449,228
Purchased Services	19,836	43,997	78,869	68,202	43,802	(24,400)
Supplies	179,841	199,690	219,407	237,475	174,458	(63,017)
Other	-	45	-	-	-	-
Total Expenditures	**$3,094,049**	**$3,650,923**	**$3,566,430**	**$4,069,421**	**$4,939,438**	**$870,017**



Local	$	10,085
State/Fed/Grant	$	1,256
Total	$	11,341
District Average	$	10,502

Partnerships

Avenues West, Neighborhood House of Milwaukee

MILWAUKEE PUBLIC SCHOOLS



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Principal: Gina Bianchi
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/mfis

School Description

Milwaukee French Immersion School provides English speaking students an opportunity to learn French in an environment where French is the primary language of instruction. Students learn to read and write in both French and English. 5th grade students participate in a capstone experience where they are immersed in French culture and language for one week at Concordia Language Villages. New students are accepted in K4, K5, and 1st grade. Prior French language instruction is needed to enter in 2nd-5th.

Points of School Pride

- Honored as a School of Distinction in PBIS in 2015-2016.
- Has a diverse, inclusive community making language immersion education accessible to all students.
- "Exceeded Expectations" on the 2015-2016 School Report Card.
- Students compete in the Grand Concourse, a nation-wide competition recognizing our students both written and oral proficiency in French.

School Programs

Language immersion, Danceworks, African dance, robotics, French theater, Playworks, Positive Behavioral Interventions (PBIS), Response to Intervention (RTI), 4th and 5th grade basketball, before and after school care, healthy living initiative.

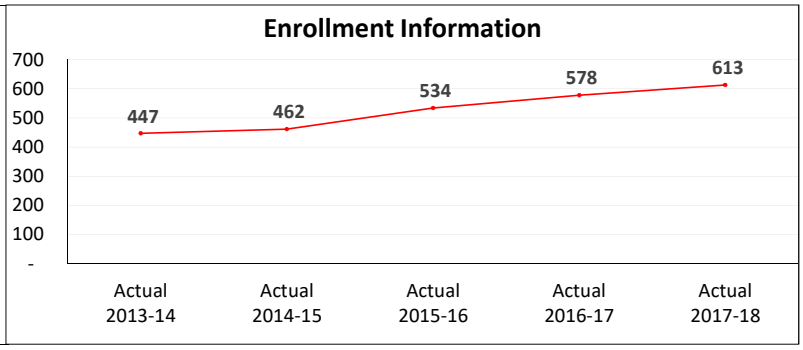
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	613
Building Capacity:	678

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	27.4
Total Support FTEs:	15.16



MILWAUKEE PUBLIC SCHOOLS



Milwaukee French Immersion School

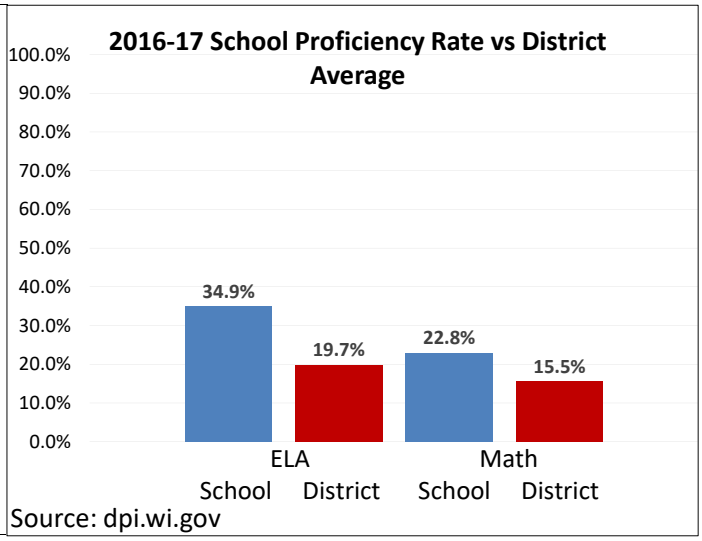
2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Principal: Gina Bianchi
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/mfis

School Information

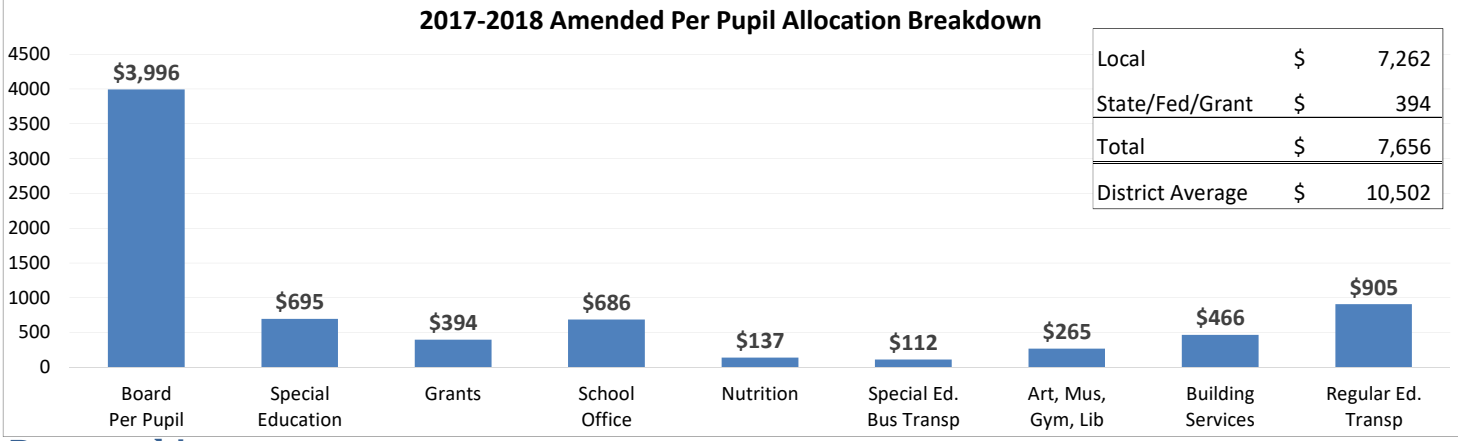
2016-17 State Report Card	
School Report Card Score:	64.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.3%
Exit Rate:	0.2%
Churn Rate:	0.5%
School Poverty Rate:	51.1%
2017-18 Race/Ethnicity	
African American	406
Asian	5
HI/PI	2
Hispanic	42
Native American	4
White	154
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	38



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,440,719	$ 1,810,194	$ 1,917,703	$ 2,113,595	$ 2,295,194	$181,599
Other Wages	71,464	95,171	13,245	49,248	40,000	(9,248)
Employee Benefits	882,962	1,086,523	840,623	1,040,588	1,236,233	195,645
Purchased Services	24,582	209,808	121,042	166,948	71,172	(95,776)
Supplies	34,576	41,297	111,083	82,047	74,774	(7,273)
Other	1,217	-	-	59	-	(59)
Total Expenditures	**$2,455,520**	**$3,242,993**	**$3,003,695**	**$3,452,485**	**$3,717,373**	**$264,888**



Local	$	7,262
State/Fed/Grant	$	394
Total	$	7,656
District Average	$	10,502

Partnerships

Alliance Francaise, French Government, Imago Dei Church, Milwaukee French Immersion Foundation, UWM French Department



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/mgis

School Description

Milwaukee German Immersion School provides English-speaking pupils the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in English beginning in second grade. Milwaukee German Immersion has won countless honors through the years, including the prestigious Melba D. Woodruff Award from ACTFL (American Council on the Teaching of Foreign Languages) in 2014. This award is given to only one school in the United States every year. New students are accepted only in kindergarten and first grade.

Points of School Pride

- We have a strong corps of parent volunteers who regularly support the school by helping in the lunchroom, with field trips or in many other ways.
- We are celebrating our 40th anniversary in May.
- We are the largest German language program in the nation.
- We are the highest achieving school in our region and one of the highest in the district.

School Programs

Language immersion, before school child care, neighborhood association partnership, parent resource center, Parent Teacher Organization and Association, health initiative, after school athletics / sports (i.e., intramurals), student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

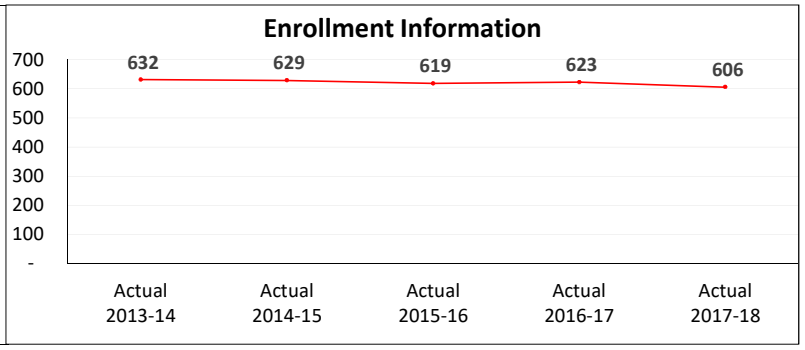
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	606
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	30.2
Total Support FTEs:	17.08



MILWAUKEE PUBLIC SCHOOLS



Milwaukee German Immersion School

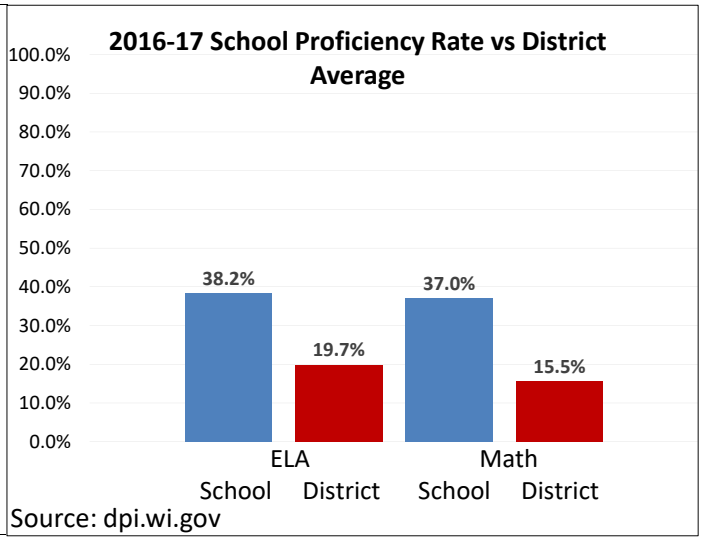
3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/mgis

School Information

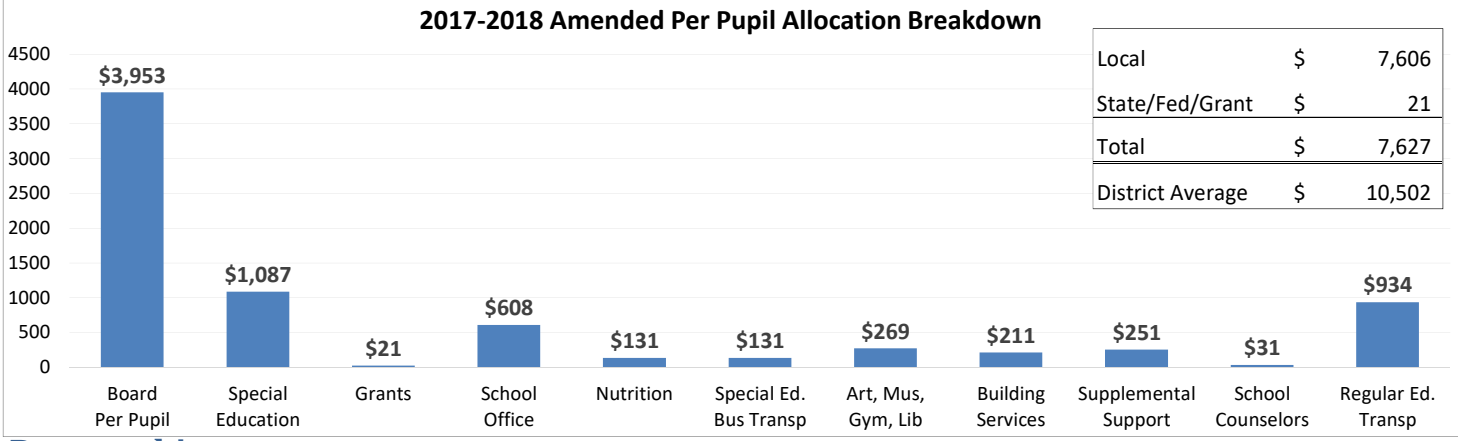
2016-17 State Report Card	
School Report Card Score:	70.3
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.3%
Exit Rate:	0.2%
Churn Rate:	0.5%
School Poverty Rate:	76.2%
2017-18 Race/Ethnicity	
African American	178
Asian	13
HI/PI	1
Hispanic	30
Native American	4
White	380
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	43



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,180,763	$ 2,506,509	$ 2,450,197	$ 2,514,528	$ 2,400,754	($113,774)
Other Wages	243,429	106,766	32,955	38,788	15,300	(23,488)
Employee Benefits	1,415,671	1,511,846	1,073,174	1,233,062	1,287,758	54,696
Purchased Services	25,226	109,411	49,293	76,653	13,962	(62,691)
Supplies	(7,764)	(16,574)	2,370	(1,992)	56,983	58,975
Other	7,786	-	9,240	4,135	-	(4,135)
Total Expenditures	**$3,865,110**	**$4,217,958**	**$3,617,230**	**$3,865,174**	**$3,774,757**	**($90,417)**



Local	$	7,606
State/Fed/Grant	$	21
Total	$	7,627
District Average	$	10,502

Partnerships

German Immersion Foundation, Inc., German Immersion Foundation, Inc., PASCH (member since 2008)

MILWAUKEE PUBLIC SCHOOLS



Milwaukee High School of The Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal:	Larry Farris
Board Member:	Annie Woodward
Region:	Central
Grades:	9-12
Hours of Instruction:	8:40 AM - 3:55 PM

http://milwaukeehighschoolofthearts.org

School Description

Milwaukee HS of the Arts (MHSA), an AP Capstone Diploma high school, is the premiere arts focused school in the state. MHSA offers students the opportunity to select an artistic major (creative writing, dance, theater, music or visual arts) and take two class hours of arts instruction per day within that major. In addition to its focus on the arts, MHSA also provides an academically rigorous educational program that includes Advanced Placement, AP Capstone (Diploma Program) and honors courses. Students may select from over 20 AP courses for both high school and college credit. This is a high school with entrance requirements and entry is granted through the early admissions process, which includes an audition. Students at MHSA benefit from consistent access to technology through our 1:1 Chromebook initiative. The philosophies of restorative practices provides a supportive environment which focus on building relationship among our exceptionally diverse community.

Points of School Pride

- We are an AP Capstone Diploma Program.
- Multi-award winning arts program with many students who have received national recognition for their accomplishments in the arts and academics.
- Rated among the most rigorous high schools in the nation according to the Washington Post for three consecutive years.
- Pride in offering a warm and welcoming, restorative environment that extends throughout the school community and beyond the four years of their time in the school.

School Programs

Advanced Placement (AP), arts specialty, bilingual education, English as a second language (ESL), honors courses, Boys to Men boys leadership group, Female Empowerment Movement Club, restorative practices, innovative approaches to literacy, world languages, student created museums, art internships, service learning, community service projects, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after-school athletics / sports (i.e., intramurals), competitive athletics, recreation enrichment, band, camera & media club, choir/chorus, debate, mock trial, Chromezone student technology group, National Honor Society, orchestra, robotics, school newspaper, student governance council, poetry slam competitive team, theater, yearbook, college and university partnerships, Earn and Learn, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, TEAM GEAR UP/College & Career Readiness, College Possible, College Access Centers.

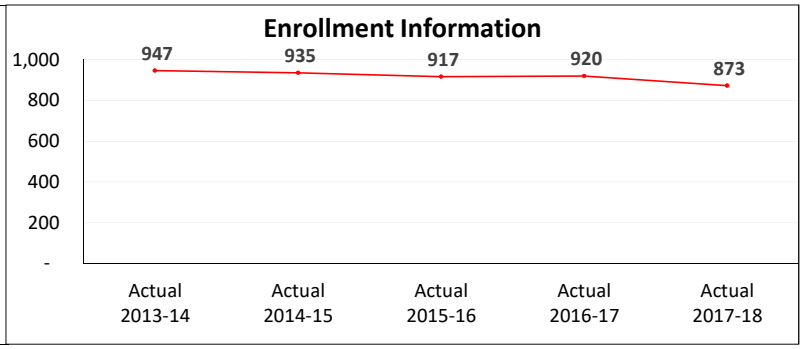
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	873
Building Capacity:	891

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	58.9
Total Support FTEs:	16.62



MILWAUKEE PUBLIC SCHOOLS



Milwaukee High School of The Arts

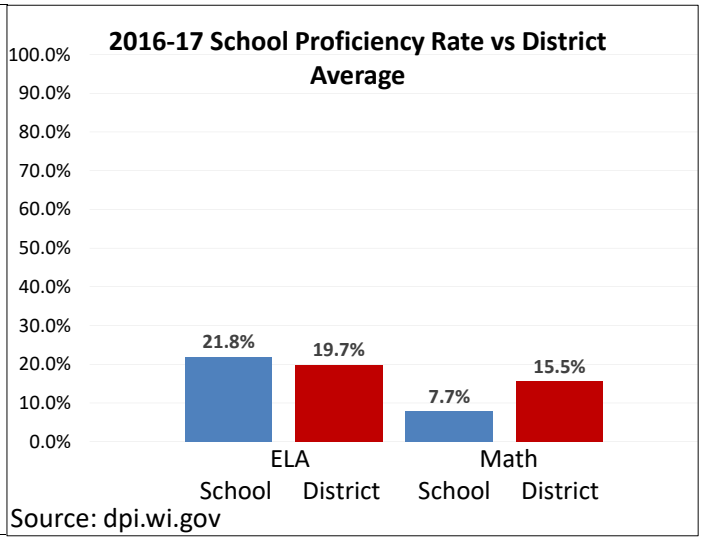
2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://milwaukeehighschoolofthearts.org

School Information

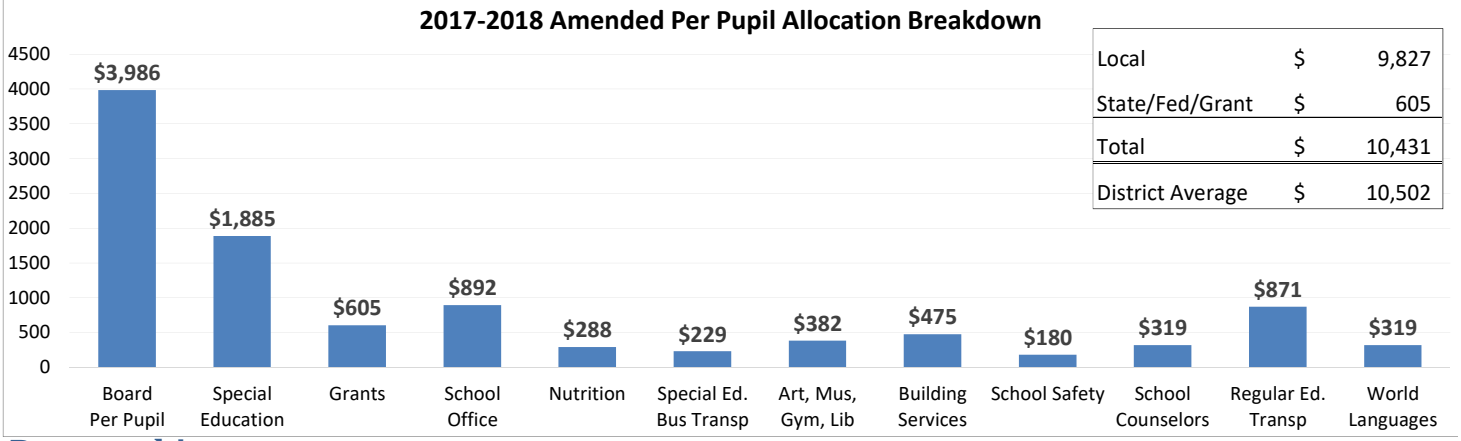
2016-17 State Report Card	
School Report Card Score:	48.5
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	0.7%
Exit Rate:	1.6%
Churn Rate:	2.2%
School Poverty Rate:	58.9%
2017-18 Race/Ethnicity	
African American	535
Asian	83
HI/PI	0
Hispanic	150
Native American	7
White	98
2017-18 Student Groups	
ELL Enrollment:	108
SPED Enrollment:	179



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,056,718	$ 4,270,707	$ 4,156,986	$ 4,342,290	$ 4,475,696	$133,406
Other Wages	220,756	250,061	110,344	142,775	114,752	(28,023)
Employee Benefits	2,497,694	2,596,218	1,851,604	2,154,439	2,435,218	280,779
Purchased Services	69,334	450,355	196,456	288,033	177,670	(110,363)
Supplies	81,971	146,845	128,719	99,859	118,197	18,338
Other	33,658	25,575	49,602	37,326	-	(37,326)
Total Expenditures	**$6,960,131**	**$7,739,761**	**$6,493,712**	**$7,064,722**	**$7,321,533**	**$256,811**



Local	$	9,827
State/Fed/Grant	$	605
Total	$	10,431
District Average	$	10,502

Partnerships

Cardinal Stritch University- MKE ArtsHub, Milwaukee Medical College, The American Cancer Society, Skylight Opera Theater, Milwaukee Youth Arts Center, Milwaukee Institute of Art and Design, Milwaukee Symphony Orchestra, UWM, Marquette University, Alverno, Arts @ Large, Zonta International, UW- Stevens Point, UW-Madison, Gear-up, College Possible, Boy Scouts of America, Know Thyself, The Milwaukee Public Museum, Milwaukee Public Library, Milwaukee Art Museum, Milwaukee Ballet, Danceworks, Alvin Ailey American Dance Theater, Harley Davidson, Near Westside Neighborhood Association, Neu-Life Community Association, Urban Ecology Center and Walker's Point Center for the Arts.



Milwaukee Parkside School

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/parkside

School Description

The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way we approach learning, along with strong parental support and community involvement. Themes and the arts integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science and math and our Wisconsin Model School Arts Program is nationally recognized. We offer art, music, physical education, instrumental music lessons (grades 2-8), ballet (grades 3-5) and theater (grades 6-8). We partner with Arts@Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage Children's Theater, Milwaukee Children's Choir, Mad Hot Ballroom & Tap, Junior Achievement and the Milwaukee Ballet to create wonderful arts related experiences for our students.

Points of School Pride

- Added a new aquaponics Lab.
- Built a strong partnership with Bay View High School.
- Built a partnership with local restaurants in the area to use the produce grown in the aquaponics lab.
- Strong Arts programming integrated into the curriculum with opportunities to experience the arts both in school and in the community

School Programs

Arts specialty, English as a second language (ESL), before school child care, arts after school program , athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, Boy Scouts, orchestra, school newspaper, sports, student governance council, yearbook, after school clubs and associations, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning.

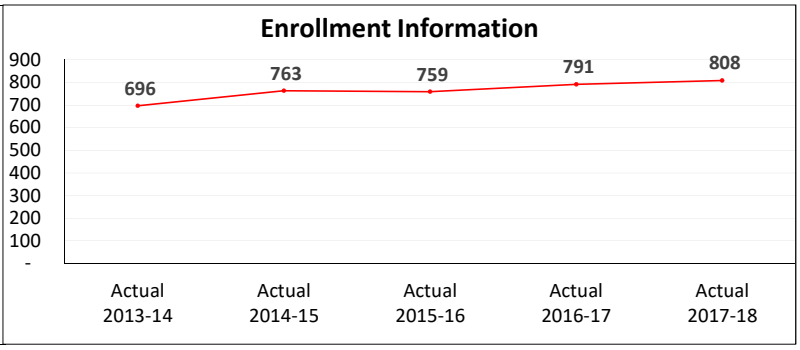
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	5
Total Enrollment:	808
Building Capacity:	1,039

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	53.2
Total Support FTEs:	29.8



MILWAUKEE PUBLIC SCHOOLS



Milwaukee Parkside School

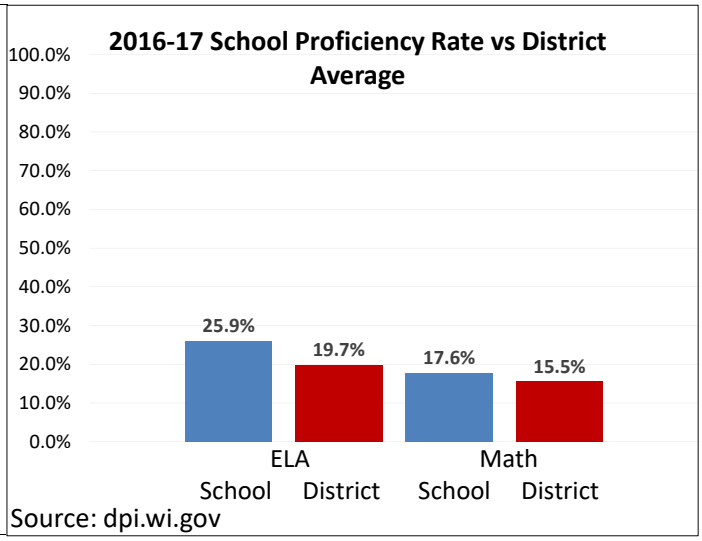
2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/parkside

School Information

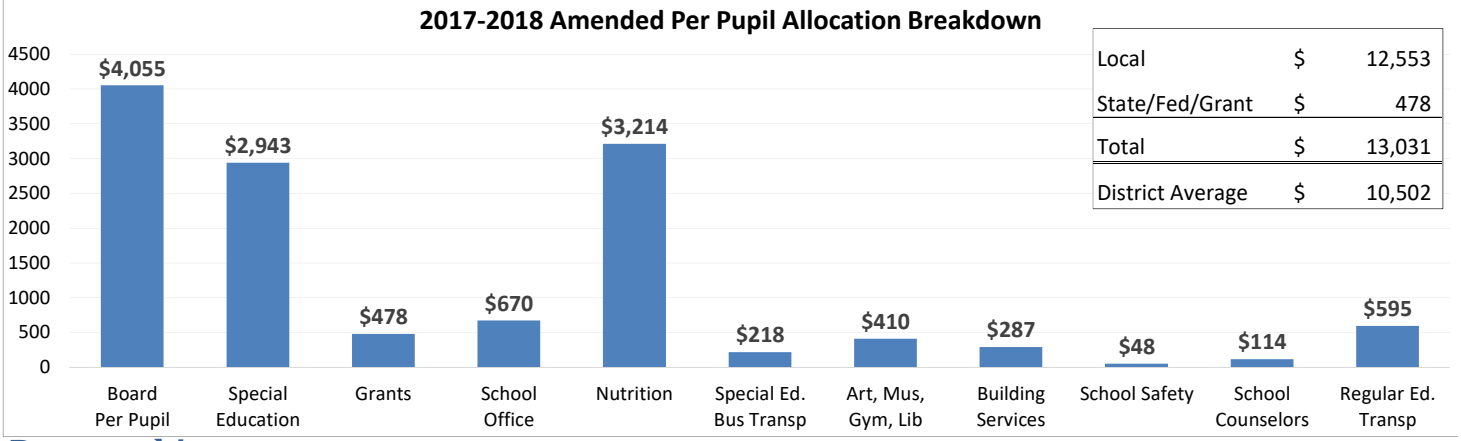
2016-17 State Report Card	
School Report Card Score:	70.6
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.0%
Exit Rate:	0.7%
Churn Rate:	1.7%
School Poverty Rate:	73.1%
2017-18 Race/Ethnicity	
African American	162
Asian	72
HI/PI	0
Hispanic	335
Native American	10
White	229
2017-18 Student Groups	
ELL Enrollment:	58
SPED Enrollment:	197



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,882,413	$ 3,865,960	$ 3,612,923	$ 4,097,702	$ 4,356,212	$258,510
Other Wages	140,948	121,435	32,072	63,886	41,000	(22,886)
Employee Benefits	1,765,410	2,297,682	1,583,899	2,000,123	2,343,714	343,591
Purchased Services	71,455	211,423	139,613	180,125	85,711	(94,414)
Supplies	165,769	103,485	166,405	222,193	172,192	(50,001)
Other	-	7,514	2,815	33,631	46,053	12,422
Total Expenditures	**$5,025,995**	**$6,607,499**	**$5,537,727**	**$6,597,660**	**$7,044,882**	**$447,222**



Local	$	12,553
State/Fed/Grant	$	478
Total	$	13,031
District Average	$	10,502

Partnerships

Arts@Large, Milwaukee Symphony Orchestra, Danceworks, First Stage Children's Theater, Milwaukee Children's Choir, Mad Hot Ballroom & Tap, Junior Achievement and the Milwaukee Ballet.



Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Yvette Martel
Board Member: Wendell Harris
Region: Northwest
Grades: 6-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/msl/

School Description

Milwaukee School of Languages (MSL), named among the 15 best high schools in Wisconsin in 2015 by U.S. News & World Report, offers language immersion programs in German, French and Spanish. MPS elementary language immersion graduates enter our full immersion program in Grade 6. Students continue their second language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music and physical education classes are offered at all grade levels as well as other elective classes. Students have the opportunity to participate in the AP Capstone Program as well as take Advanced Placement courses in 11 subjects. In 2016, MSL was recognized in the Washington Post as America's Most Challenging High School in Wisconsin.

Points of School Pride

- In 2016, MSL was recognized in the Washington Post as America's Most Challenging High School in Wisconsin.
- The only 6 - 12 Language Immersion program in the state of Wisconsin.
- Offers 11 Advanced Placement courses along with the new AP Capstone diploma.
- Proud of the accomplishments of our Middle and High School students in sports and after school activities.

School Programs

Project AWARE, middle school sports and extra curricular activities, all high school sports, language immersion program.

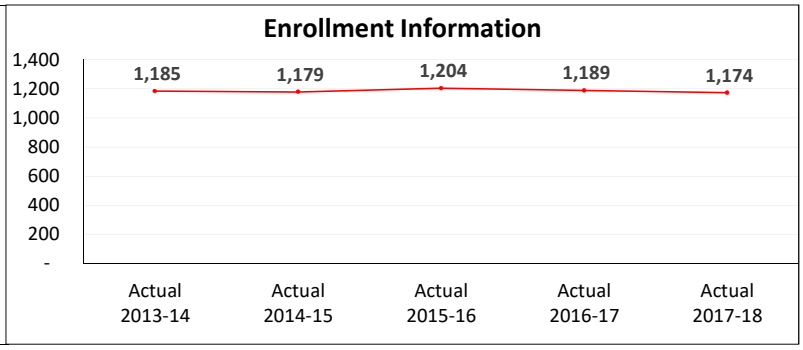
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	1,174
Building Capacity:	1,053

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	73.6
Total Support FTEs:	23.5



MILWAUKEE PUBLIC SCHOOLS



Milwaukee School of Languages

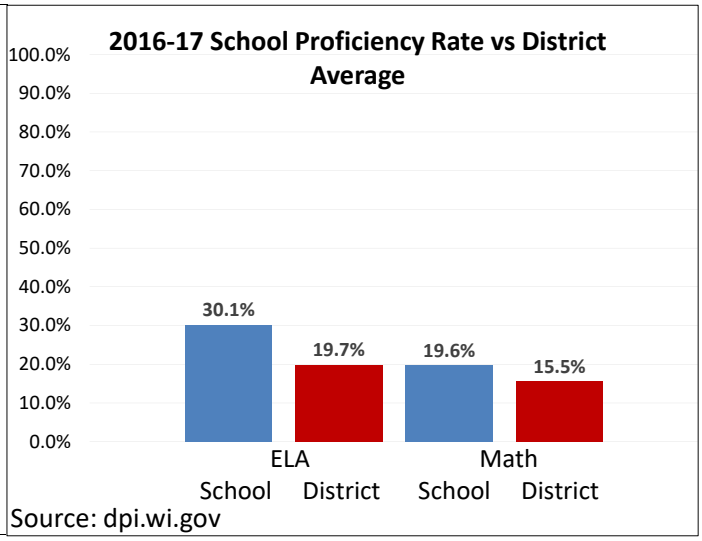
8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Yvette Martel
Board Member: Wendell Harris
Region: Northwest
Grades: 6-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/msl/

School Information

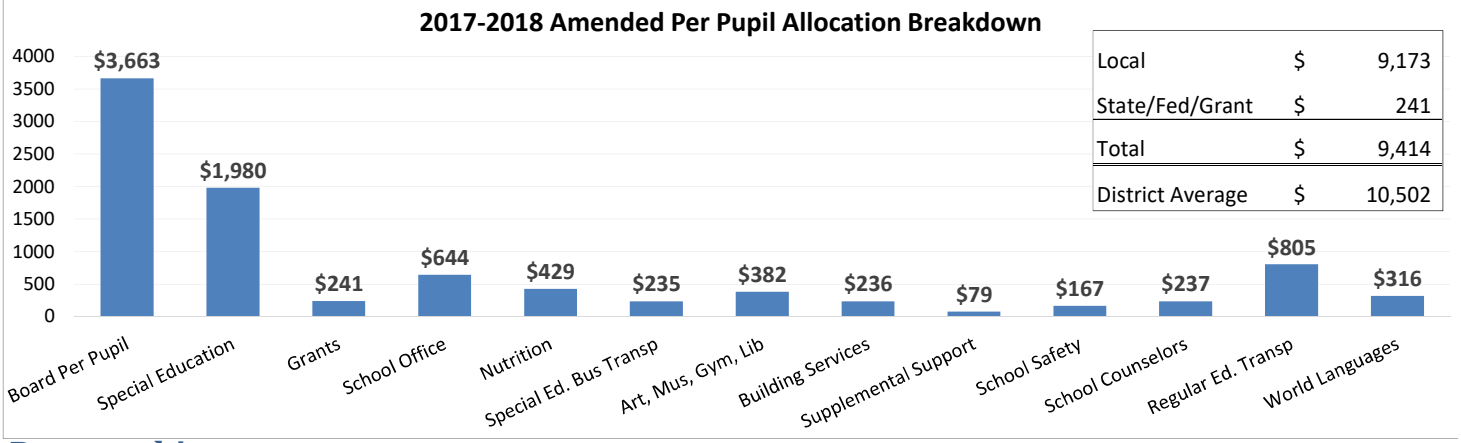
2016-17 State Report Card	
School Report Card Score:	66.9
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.3%
Exit Rate:	0.9%
Churn Rate:	1.2%
School Poverty Rate:	39.7%
2017-18 Race/Ethnicity	
African American	606
Asian	68
HI/PI	0
Hispanic	166
Native American	9
White	325
2017-18 Student Groups	
ELL Enrollment:	33
SPED Enrollment:	193



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 5,325,547	$ 5,720,024	$ 5,567,678	$ 5,538,759	$ 5,517,745	($21,014)
Other Wages	314,988	240,823	124,437	141,604	122,250	(19,354)
Employee Benefits	3,293,669	3,435,243	2,468,840	2,731,159	3,006,117	274,958
Purchased Services	74,746	223,823	158,960	206,803	61,372	(145,431)
Supplies	83,109	117,666	151,886	136,581	135,322	(1,259)
Other	-	(79,709)	-	-	-	-
Total Expenditures	**$9,092,058**	**$9,657,870**	**$8,471,801**	**$8,754,906**	**$8,842,806**	**$87,900**



Local	$	9,173
State/Fed/Grant	$	241
Total	$	9,414
District Average	$	10,502

Partnerships

0



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal:	Suzanne Gahan
Board Member:	Mark Sain
Region:	Northwest
Grades:	K4-8
Hours of Instruction:	7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/msls

School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard of hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout our program. Our citywide program is available only to children who are deaf or hard of hearing and their siblings. We have been chosen as one of ten MPS GE Foundation Demonstration Schools, an honor that provides the school with additional teacher support in literacy, math and cultural competency. This support will improve student achievement through innovative and stronger implementation of the rigorous Common Core State Standards.

Points of School Pride

- GE show school for CKLA. Have had teams come in to view how our teachers do CKLA in their classrooms.
- Early Literacy has increased by over 150 percent based on the winter STAR data.
- PBIS tier 2 interventions have been implemented with fidelity and show a 80 percent success rate.
- School culture is one of respect and pride

School Programs

Innovative approaches to literacy, Project Lead the Way, Achievement Gap Reduction (AGR), GE Foundation school, parent resource center, Parent Teacher Organization, health initiative, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), college and university partnerships, English as a second language, honors courses, National Honor Society, orchestra, robotics, School to Work Transition Program.

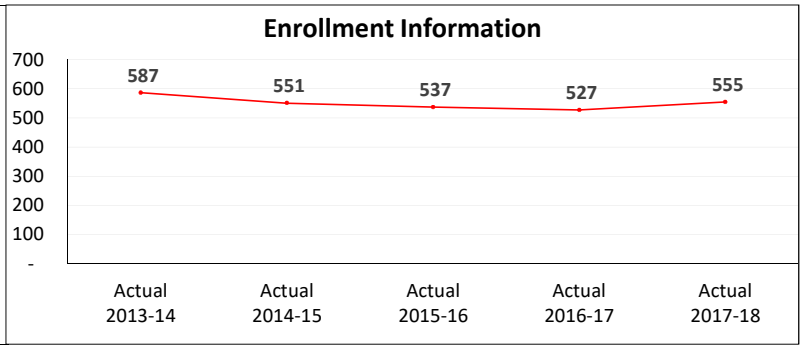
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	555
Building Capacity:	624

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	43.9
Total Support FTEs:	24.75



MILWAUKEE PUBLIC SCHOOLS



Milwaukee Sign Language School

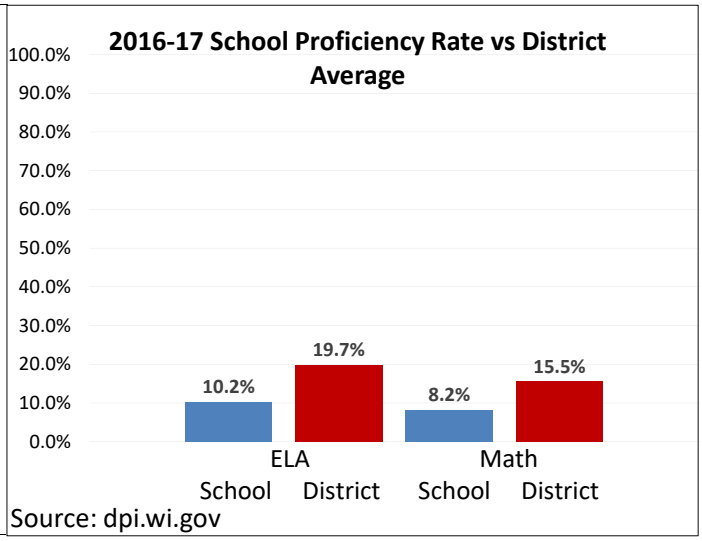
7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal: Suzanne Gahan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/msls

School Information

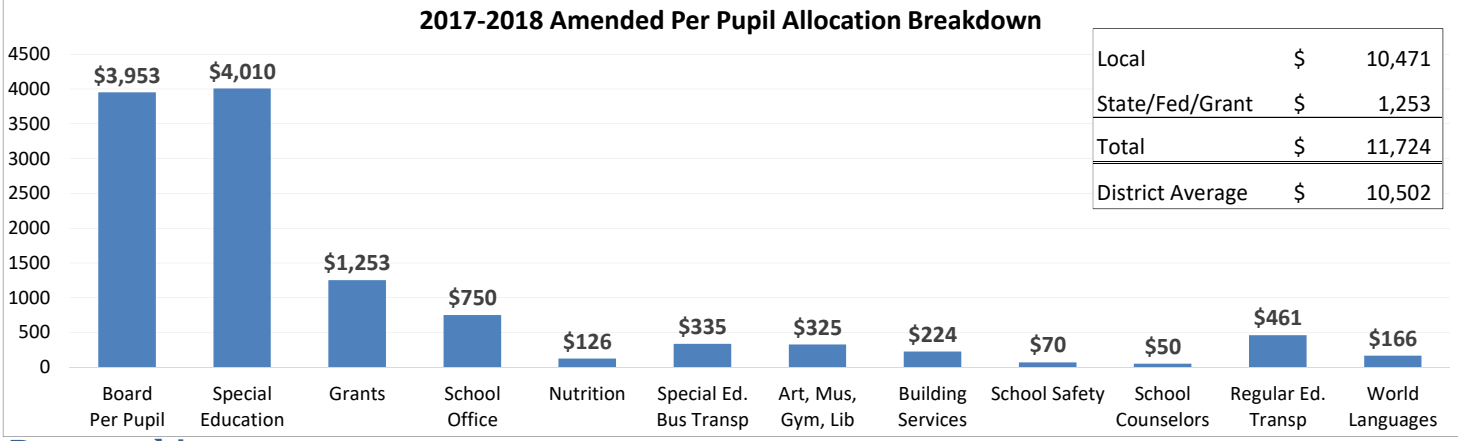
2016-17 State Report Card	
School Report Card Score:	51.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	1.6%
Exit Rate:	1.6%
Churn Rate:	3.2%
School Poverty Rate:	78.2%
2017-18 Race/Ethnicity	
African American	430
Asian	32
HI/PI	0
Hispanic	60
Native American	5
White	28
2017-18 Student Groups	
ELL Enrollment:	4
SPED Enrollment:	129



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,308,528	$ 3,383,766	$ 3,453,182	$ 3,444,115	$ 3,673,368	$229,253
Other Wages	179,975	160,412	28,691	41,701	30,300	(11,401)
Employee Benefits	2,034,965	2,018,656	1,529,373	1,672,839	1,974,053	301,214
Purchased Services	100,092	318,524	79,315	60,999	41,379	(19,620)
Supplies	236,638	128,366	60,267	146,598	139,271	(7,327)
Other	-	7,673	-	-	-	-
Total Expenditures	**$5,860,199**	**$6,017,397**	**$5,150,827**	**$5,366,252**	**$5,858,371**	**$492,119**



Local	$	10,471
State/Fed/Grant	$	1,253
Total	$	11,724
District Average	$	10,502

Partnerships

0



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/msis

School Description

MSIS has been named as a Wisconsin School of Recognition School for 11 (according to a 2016 release) consecutive years, an honor given to schools that move students forward academically. We provide English-speaking pupils an opportunity to learn Spanish in a school where Spanish is the primary language of instruction. Students become proficient in the second language and develop an appreciation for Latin cultures. Beginning in the fall of 2016, all of MSIS' K4 and K5 students will be located at the 88th Street campus, with students in grades 1-5 remaining at the 55th Street campus. By fall 2017, the 88th Street Campus will serve all students in K4, K5 and 1st grade with students in grades 2-5 learning at the 55th Street School Campus. Children receive reading instruction in English beginning in grade 2. Children are accepted in kindergarten and grade 1 only. Previous Spanish language experience is required to enter grades 2-5.

Points of School Pride

- Named a WI DPI School of Recognition for the 11th year in a row and named a school of Merit for WI RTI - Reading and PBIS.
- Successfully expanded its immersion program to include a second campus.
- The new Lower Campus offers additional K4 - 1st grade classrooms.
- MSIS hosted El Festival Hispanic, celebrating music and cultural dancing with over 400 parents and community members attending.

School Programs

Full Spanish immersion program, before school child care, Parent Teacher Organization, violence prevention second step curriculum, after school athletics/sports (i.e., intramurals), Girl Scouts, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

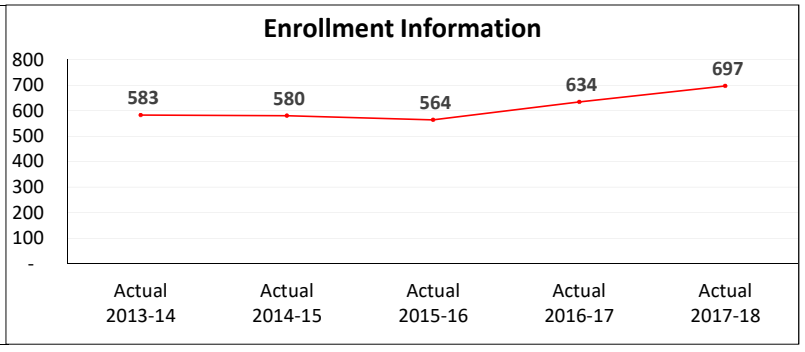
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	697
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	35.3
Total Support FTEs:	24.25



MILWAUKEE PUBLIC SCHOOLS



Milwaukee Spanish Immersion School

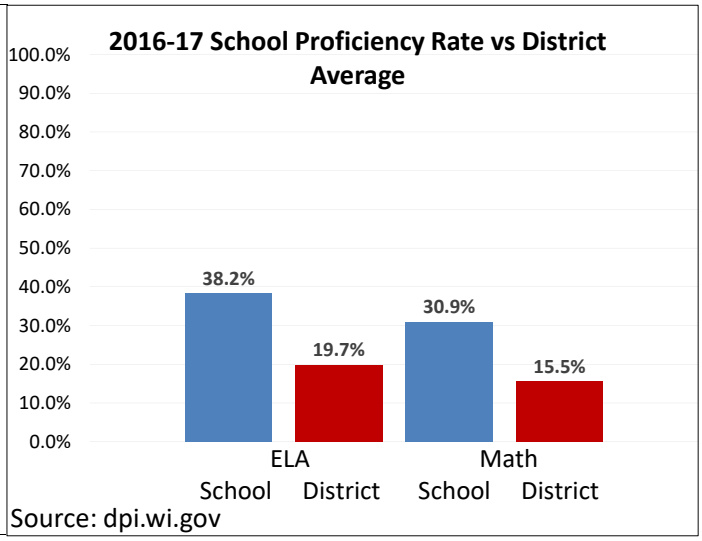
2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/msis

School Information

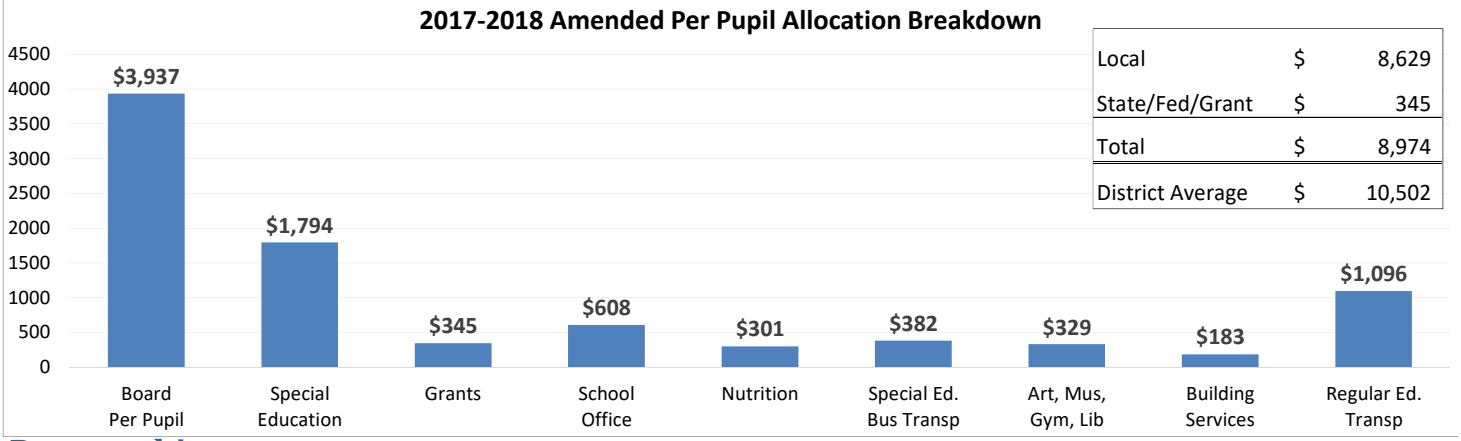
2016-17 State Report Card	
School Report Card Score:	76.5
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.8%
Exit Rate:	0.3%
Churn Rate:	1.1%
School Poverty Rate:	62.4%
2017-18 Race/Ethnicity	
African American	222
Asian	0
HI/PI	0
Hispanic	413
Native American	2
White	60
2017-18 Student Groups	
ELL Enrollment:	5
SPED Enrollment:	75



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,252,440	$ 2,378,490	$ 2,335,555	$ 2,793,673	$ 3,024,255	$230,582
Other Wages	94,009	77,198	27,395	24,949	22,350	(2,599)
Employee Benefits	1,370,024	1,412,196	1,027,748	1,358,019	1,623,840	265,821
Purchased Services	19,633	159,337	78,244	79,341	109,856	30,515
Supplies	39,892	100,832	88,875	121,452	111,503	(9,949)
Other	7	9,270	(5,600)	-	3,000	3,000
Total Expenditures	**$3,776,006**	**$4,137,323**	**$3,552,216**	**$4,377,434**	**$4,894,804**	**$517,370**



Local	$	8,629
State/Fed/Grant	$	345
Total	$	8,974
District Average	$	10,502

Partnerships

MSIS - Nucor Corporation , YMCA of Greater Milwaukee, Smart Smiles, Admirals Hockey Club

MILWAUKEE PUBLIC SCHOOLS



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal:	Christina Flood
Board Member:	Carol Voss
Region:	Southwest
Grades:	K4-8
Hours of Instruction:	8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/morgandale

School Description

Morgandale offers a traditional educational program. We also offer the opportunity for all children to understand, speak, read and write in Spanish as a second language. Morgandale stresses high standards in all academic subjects and a positive learning environment. Parents have an important voice in our learning community. We love our Positive Behavioral Interventions and Supports (PBIS) program, which creates a calm, nurturing and respectful environment.

Points of School Pride

- Increased two levels on the State Report Card for the 2016-2017 school year and exceed expectations.
- Offered two sessions of ESL classes for our parents.
- Made our environment more welcoming and aesthetically pleasing with the assistance of GE.
- Created a Garden Club to help beautify our community and grow vegetables that could be enjoyed by our students.

School Programs

Dual language program, world language, financial literacy, before and after school child care, parent staff organization, parent resource center, after school athletics/sports (i.e., soccer, volleyball, cross country, track, basketball, softball), Boy Scouts, Girl Scouts, and student council.

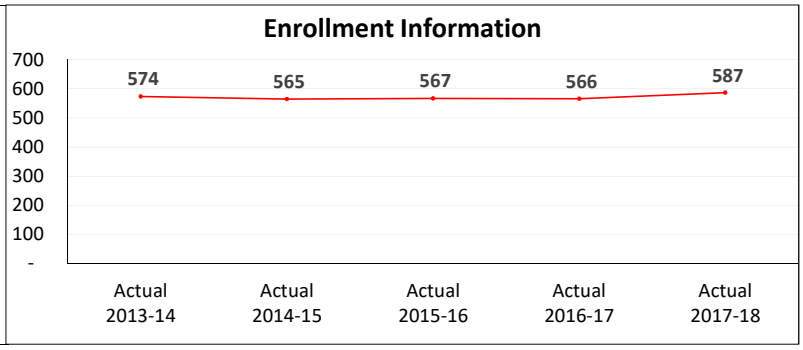
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	587
Building Capacity:	425

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	34.6
Total Support FTEs:	14.53



MILWAUKEE PUBLIC SCHOOLS



Morgandale School

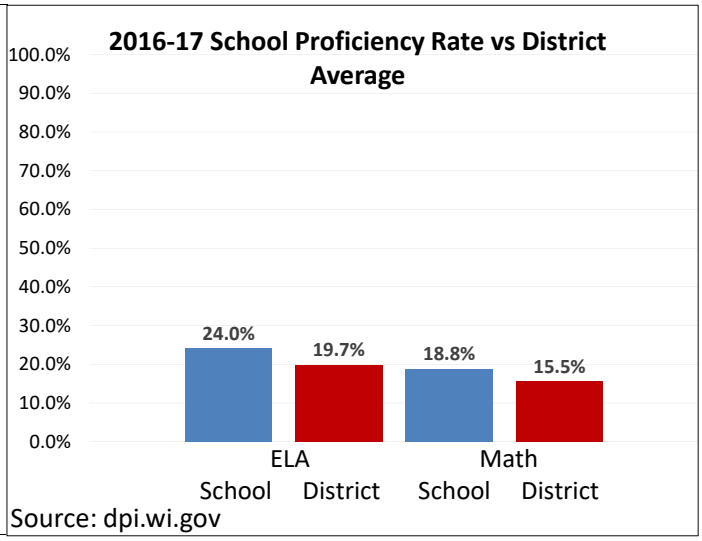
3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal: Christina Flood
Board Member: Carol Voss
Region: Southwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/morgandale

School Information

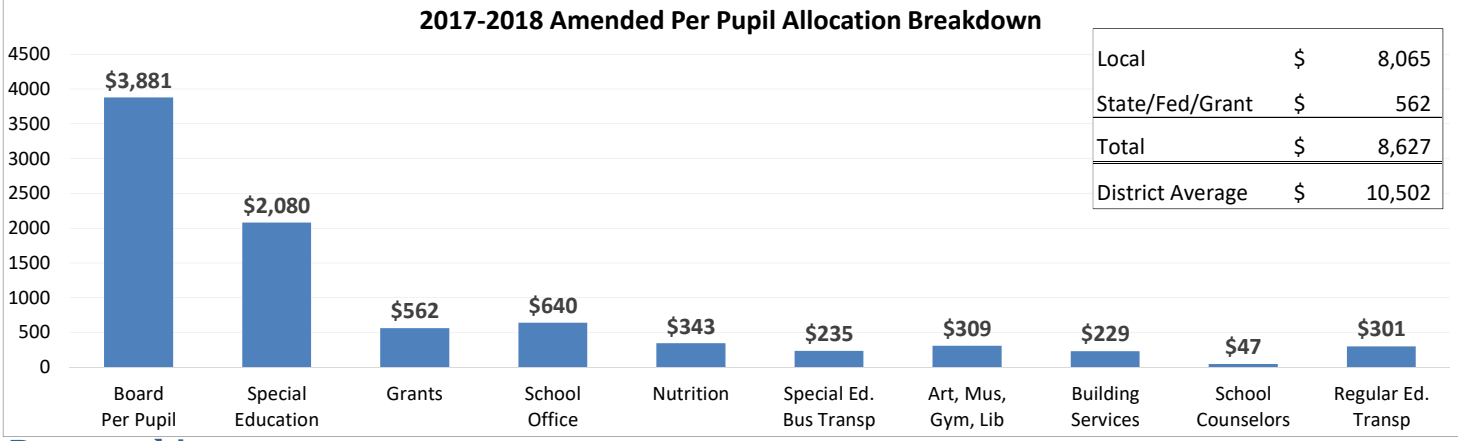
2016-17 State Report Card	
School Report Card Score:	73.3
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	2.6%
Exit Rate:	1.3%
Churn Rate:	4.0%
School Poverty Rate:	79.6%
2017-18 Race/Ethnicity	
African American	54
Asian	28
HI/PI	0
Hispanic	453
Native American	2
White	50
2017-18 Student Groups	
ELL Enrollment:	66
SPED Enrollment:	118



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,474,562	$ 2,639,070	$ 2,575,277	$ 2,699,597	$ 2,753,499	$53,902
Other Wages	74,099	58,802	54,483	39,789	32,450	(7,339)
Employee Benefits	1,488,088	1,550,742	1,146,004	1,318,662	1,484,908	166,246
Purchased Services	25,718	120,633	47,887	50,847	30,531	(20,316)
Supplies	110,453	59,264	78,121	118,130	114,531	(3,599)
Other	-	-	1,454	-	-	-
Total Expenditures	**$4,172,920**	**$4,428,511**	**$3,903,226**	**$4,227,025**	**$4,415,919**	**$188,894**



Local	$	8,065
State/Fed/Grant	$	562
Total	$	8,627
District Average	$	10,502

Partnerships

Joy Global, Junior Achievement, ESL Classes for Parents taught by licensed teachers.

MILWAUKEE PUBLIC SCHOOLS

Morse Middle School For The Gifted And Talented



6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Phyllis Anderson
Board Member: Wendell Harris
Region: Northwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/morse

School Description

The Morse Middle School Gifted and Talented program focuses on science, technology, engineering and math (STEM), and college preparation. It's science programming includes Project Lead the Way coursework, which incorporates hands- on project-based learning. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts and extracurricular opportunities.

Points of School Pride

- We offer a well rounded Gifted and Talented Program.
- Students participated in the Lego League Competition and were a second place winner.
- Students have opportunities to earn high school credits.
- Extracurricular activities (band, cheerleading, basketball, football, etc) are offered to students.

School Programs

STEM (science, technology, engineering and math), college prep, Project Lead the Way, sports, and arts.

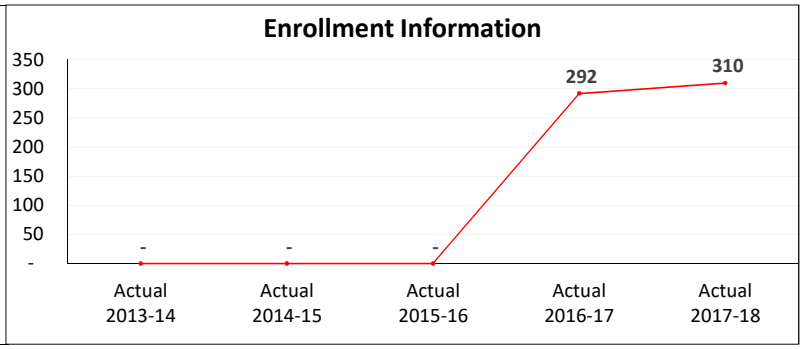
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	310
Building Capacity:	1,012

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	22.6
Total Support FTEs:	11.5



MILWAUKEE PUBLIC SCHOOLS

Morse Middle School For The Gifted And Talented



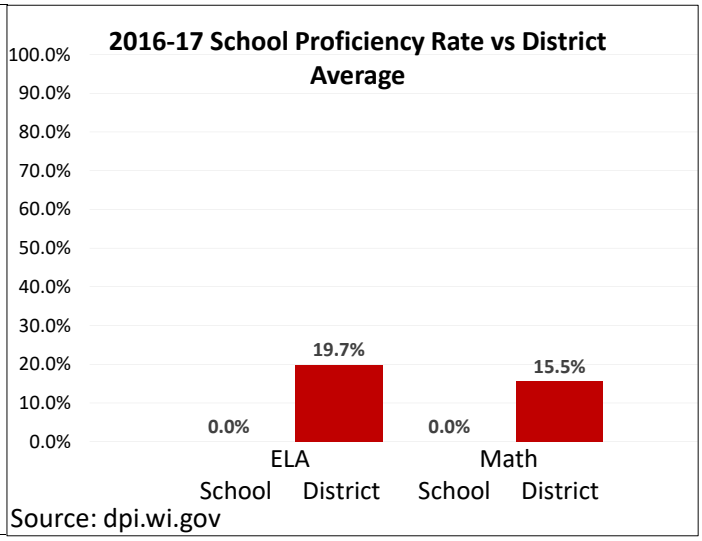
6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Phyllis Anderson
Board Member: Wendell Harris
Region: Northwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/morse

School Information

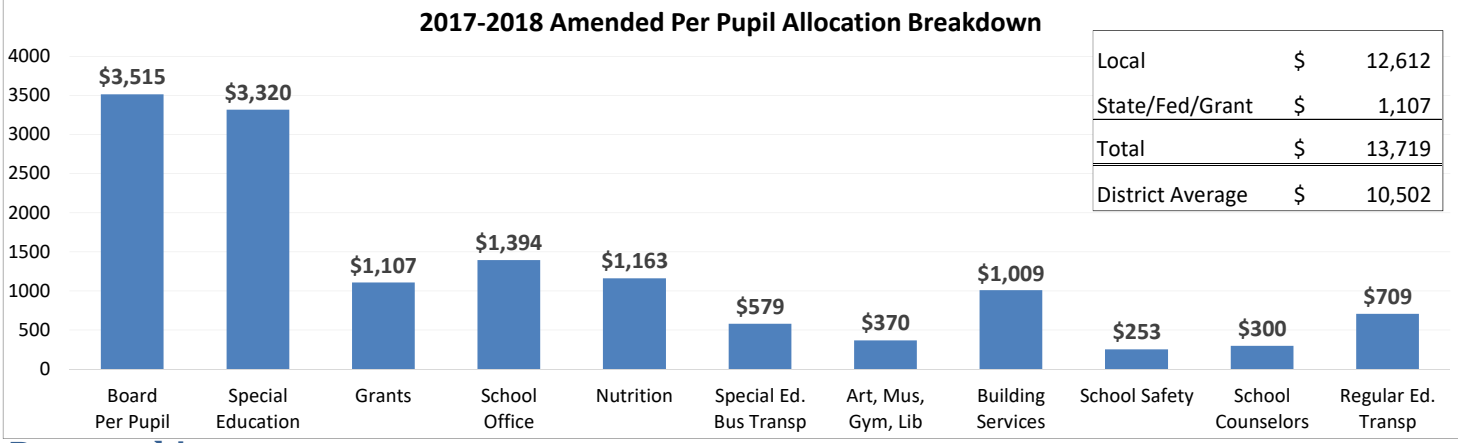
2016-17 State Report Card	
School Report Card Score:	AR
School Report Card Rating:	AR - Needs Improvement
2016-17 School Mobility:	
Intake Rate:	2.1%
Exit Rate:	4.6%
Churn Rate:	6.7%
School Poverty Rate:	83.5%
2017-18 Race/Ethnicity	
African American	257
Asian	35
HI/PI	0
Hispanic	6
Native American	1
White	11
2017-18 Student Groups	
ELL Enrollment:	7
SPED Enrollment:	81



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ -	$ -	$ -	$ 1,820,705	$ 1,962,903	$142,198
Other Wages	-	-	-	57,183	20,190	(36,993)
Employee Benefits	-	-	-	903,031	1,056,982	153,951
Purchased Services	-	-	-	89,539	32,857	(56,682)
Supplies	-	-	-	84,097	36,149	(47,948)
Other	-	-	-	-	-	-
Total Expenditures	**$0**	**$0**	**$0**	**$2,954,555**	**$3,109,081**	**$154,526**



Local	$	12,612
State/Fed/Grant	$	1,107
Total	$	13,719
District Average	$	10,502

Partnerships

GE Healthcare

MILWAUKEE PUBLIC SCHOOLS



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal:	Jeri Agee
Board Member:	Mark Sain
Region:	Northwest
Grades:	K4-5
Hours of Instruction:	7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/hawthorne

School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee. Our school has a diverse student population and offers a standards-based curriculum which emphasizes developmentally-appropriate focused instruction that promotes academic success for all students. Our extended school program includes all day K4, art, music, physical education and Head Start. Hawthorne also benefits from the Achievement Gap Reducation (AGR) Program and is supported by a part-time school nurse, guidance counselor and physical education teacher. We also offer after-school child care services (Camp Hawthorne) that provide academic enrichment and recreation activities. Hawthorne is proud to be recognized by the Wisconsin Department of Instruction as a PBIS School of Distinction for promoting a positive learning environment for all students.

Points of School Pride

- Recoginzed as being a PBIS School of Merit in improvement in Math and in the area of positive in school climate.
- National Partnership with the US Department of Education for My Brothers Keeper Success Mentor Program.
- Recognized as a Power Partner with Playworks.
- Offers cultural experiences through theatre (Skylight) and dance (Kho-thi).

School Programs

Achievement Gap Reduction (AGR), parent resource center, School Engagement Council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics/sports (i.e. intramurals), before school child care, bilingual education, early childhood education/Head Start, GE Foundation, Parent Teacher Organization, Playworks.

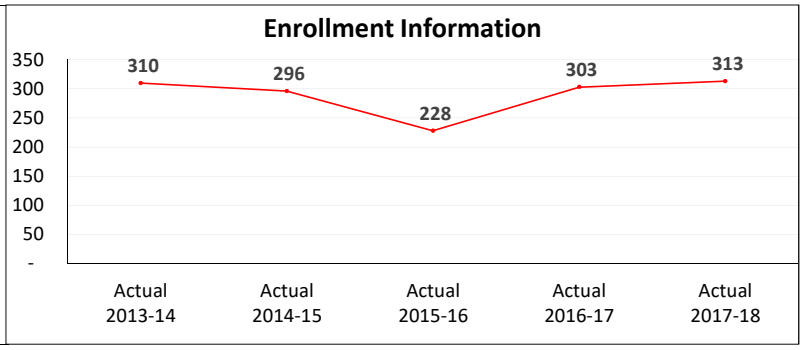
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	26
Total Enrollment:	313
Building Capacity:	307

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	20.8
Total Support FTEs:	13.25



MILWAUKEE PUBLIC SCHOOLS



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal: Jeri Agee
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/hawthorne

School Information

2016-17 State Report Card

School Report Card Score:	58.0
School Report Card Rating:	Meets Few Expectations

2016-17 School Mobility:

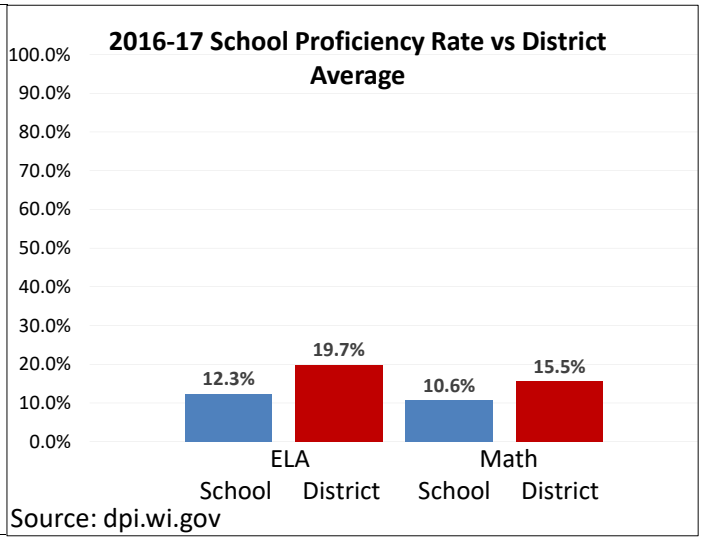
Intake Rate:	6.1%
Exit Rate:	3.2%
Churn Rate:	9.1%
School Poverty Rate:	83.7%

2017-18 Race/Ethnicity

African American	288
Asian	0
HI/PI	0
Hispanic	21
Native American	0
White	4

2017-18 Student Groups

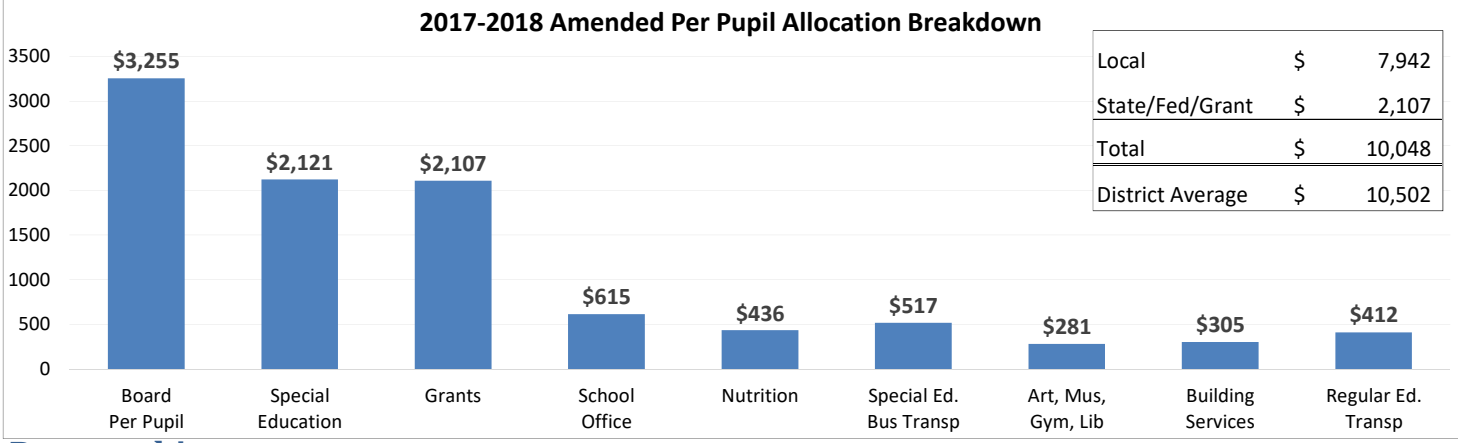
ELL Enrollment:	0
SPED Enrollment:	68



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,523,631	$ 1,833,193	$ 1,570,916	$ 1,713,908	$ 1,758,082	$44,174
Other Wages	99,096	32,903	26,324	25,523	13,335	(12,188)
Employee Benefits	946,073	1,048,205	707,928	831,663	944,164	112,501
Purchased Services	30,477	152,331	47,616	67,860	40,614	(27,246)
Supplies	31,945	54,203	66,388	123,830	80,545	(43,285)
Other	-	-	45	45	-	(45)
Total Expenditures	**$2,631,222**	**$3,120,835**	**$2,419,216**	**$2,762,829**	**$2,836,740**	**$73,911**



Local	$	7,942
State/Fed/Grant	$	2,107
Total	$	10,048
District Average	$	10,502

Partnerships

Aurora (Mt. Sinai), Greentree Community Center--Parent/Family Resources/Tutoring, Know Thyself for Girls, Skylight Theatre--Kidsunk Program

MILWAUKEE PUBLIC SCHOOLS



Neeskara School

1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/neeskara/

School Description

Neeskara is a traditional elementary school, in the popular Washington Heights neighborhood, offering a student-centered, supportive learning environment for students in grades K4-5. We are committed to all of our students learning at high levels. Neeskara's well-rounded curriculum offers art, music, library and physical education programs. Our students benefit from the Achievement Gap Reduction (AGR) Program. Our special education program specializes in serving students with deaf and hard of hearing needs and can support every student's individual needs.

Points of School Pride

- Exceeded expectations on the state report card this school year.
- A School of Merit for Reading
- School of Dis. ncĀon for PBIS in 2015 - 2016.

School Programs

Project Lead the Way, Achievement Gap Reduction (AGR), Playworks, before school child care, Parent Teacher Organization, parent resource center, health initiative, Boy Scouts, Girl Scouts, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

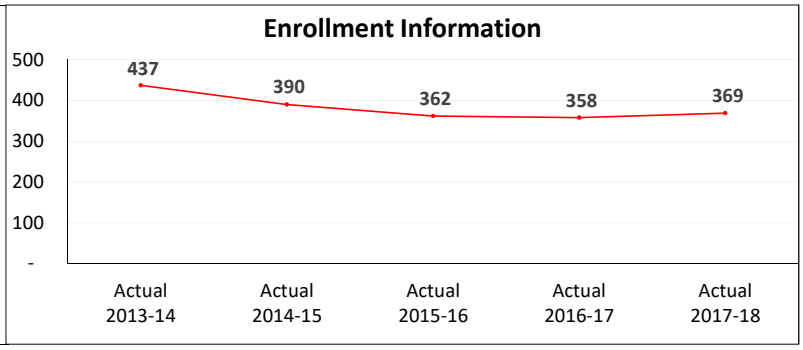
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	6
Total Enrollment:	369
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	28.0
Total Support FTEs:	15.96



MILWAUKEE PUBLIC SCHOOLS



Neeskara School

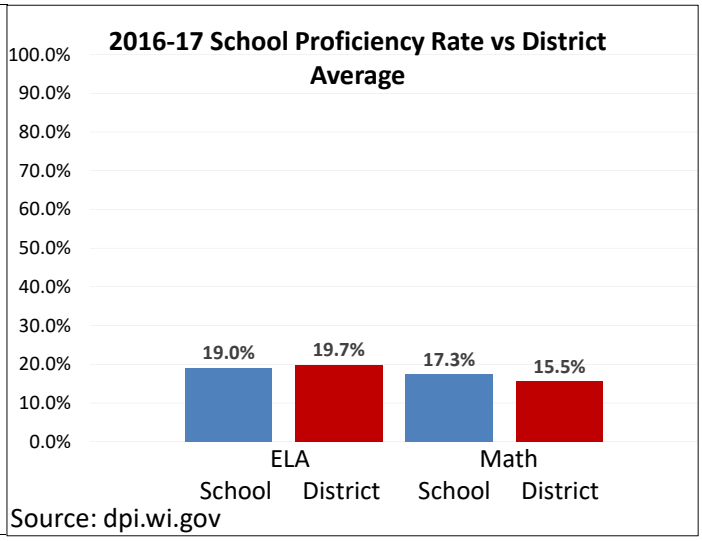
1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Wendell Harris
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/neeskara/

School Information

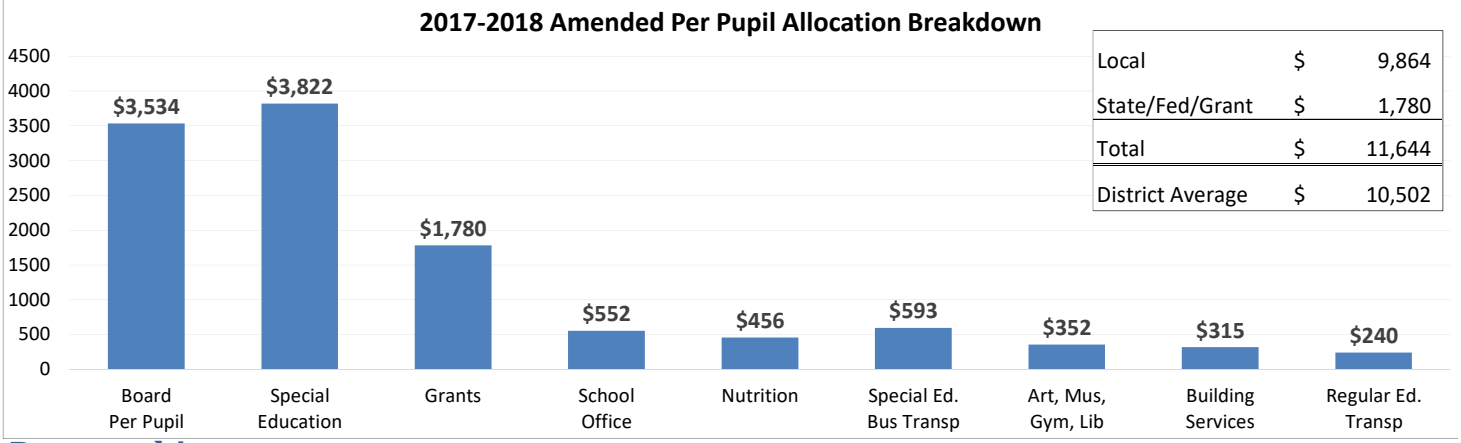
2016-17 State Report Card	
School Report Card Score:	83.4
School Report Card Rating:	Significantly Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	4.9%
Exit Rate:	2.6%
Churn Rate:	7.2%
School Poverty Rate:	71.3%
2017-18 Race/Ethnicity	
African American	285
Asian	23
HI/PI	0
Hispanic	46
Native American	0
White	15
2017-18 Student Groups	
ELL Enrollment:	11
SPED Enrollment:	93



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,606,267	$ 2,644,095	$ 2,549,735	$ 2,456,049	$ 2,273,827	($182,222)
Other Wages	57,278	79,678	29,935	34,688	36,912	2,224
Employee Benefits	1,553,467	1,542,076	1,141,161	1,193,346	1,231,620	38,274
Purchased Services	36,682	160,108	72,686	57,119	93,592	36,473
Supplies	134,053	147,899	144,295	206,020	156,503	(49,517)
Other	5,757	1,686	2,250	2,243	2,000	(243)
Total Expenditures	**$4,393,503**	**$4,575,542**	**$3,940,063**	**$3,949,465**	**$3,794,454**	**($155,011)**



Local	$	9,864
State/Fed/Grant	$	1,780
Total	$	11,644
District Average	$	10,502

Partnerships

Cub Scouts, Danceworks- Intergenerational Multi-Arts Program, Danceworks- Mad Hot Ballroom and Tap, Express Yourself, Milwaukee, First Stage (Harley-Davidson Connections Program), Friends of Botanical Gardens, Girl Scouts, Interfaith Tutoring, Michael Best and Friedrich, Peace Learning Center, Project Lead the Way, Starbase, Strong Start Math (UWM), Urban Ecology, VA Hospital, Zoo Ambassadors



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/95th/

School Description

Ninety-fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. As an MPS GE Foundation Demonstration School, we focus on putting the rigorous Common Core State Standards into practice in innovative ways. Staff receive intense professional development focused on the Common Core. We are also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing Positive Behavioral Interventions and Supports (PBIS) and creating a positive school climate for our students. We are also recognized by the Wisconsin Department of Public Instruction as a School of Distinction in RTI in both Reading and Math. Our high expectations in all core subject areas are making a positive difference for our students' academic achievement. Music, art, physical education and library media access add diversity and value to our students' educational experience.

Points of School Pride

- Recognized as receiving School of Distinction for reading,math, and also PBIS.
- We continue to add new programs and partnerships with community members to help enhance the services and resources we offer our students and families.
- Because of strong relationships we are able to offer our students the opportunity to learn French and Spanish.
- Par. cipated in it's f rst annual STEM Fair.

School Programs

GE Foundation school, Partnership for the Arts and Humanities funded partner, before school child care, parent resource center, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

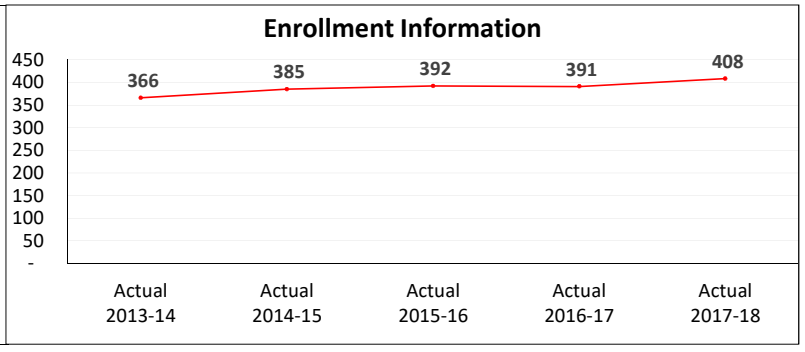
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	408
Building Capacity:	253

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	22.7
Total Support FTEs:	13.1



MILWAUKEE PUBLIC SCHOOLS



Ninety-Fifth Street School

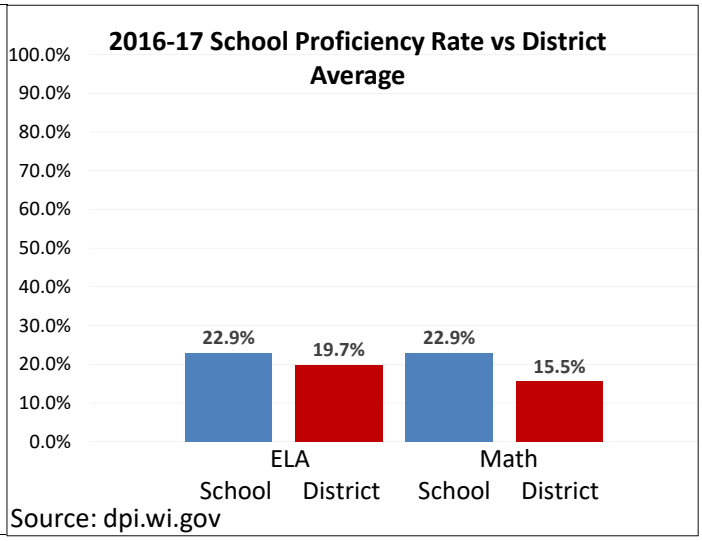
3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/95th/

School Information

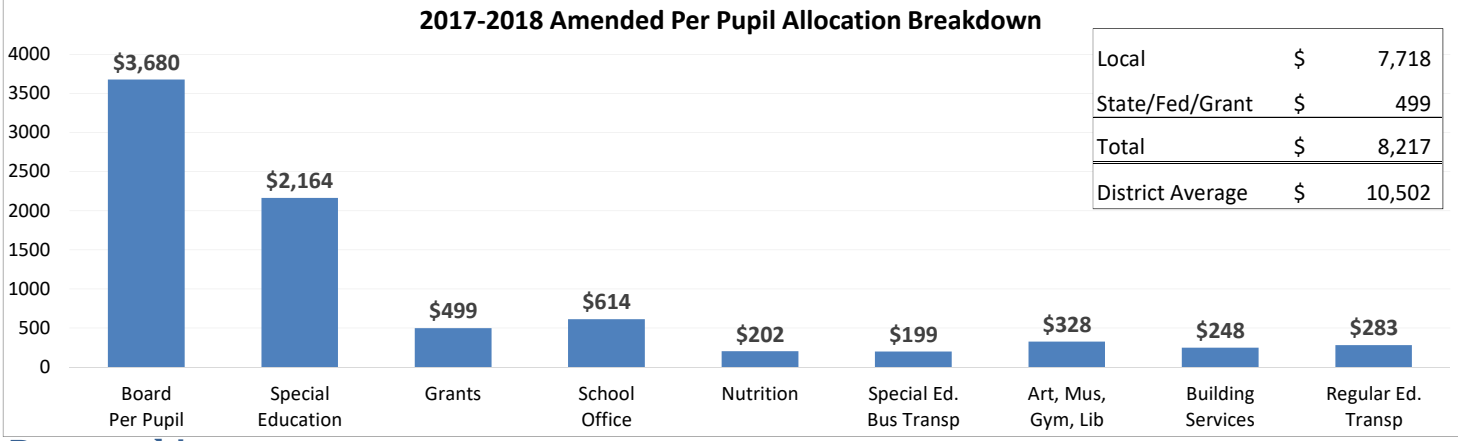
2016-17 State Report Card	
School Report Card Score:	71.1
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.2%
Exit Rate:	1.0%
Churn Rate:	2.2%
School Poverty Rate:	56.9%
2017-18 Race/Ethnicity	
African American	259
Asian	31
HI/PI	0
Hispanic	45
Native American	3
White	70
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	65



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,621,318	$ 1,736,206	$ 1,756,167	$ 1,791,630	$ 1,843,773	$52,143
Other Wages	56,648	40,251	16,739	23,913	7,801	(16,112)
Employee Benefits	979,758	1,021,633	770,605	873,769	986,891	113,122
Purchased Services	24,840	133,636	46,211	70,611	60,159	(10,452)
Supplies	123,910	110,813	51,257	81,717	70,628	(11,089)
Other	264	3,669	-	45	-	(45)
Total Expenditures	**$2,806,738**	**$3,046,208**	**$2,640,980**	**$2,841,685**	**$2,969,252**	**$127,567**



Local	$	7,718
State/Fed/Grant	$	499
Total	$	8,217
District Average	$	10,502

Partnerships

American Heart Association, Bunzel's, Donors Choose, FACETS, Grace Christian Fellowship, Interfaith: RSVPmke, Kohl's Cares, Marquette Dental School, Milwaukee Bucks, Milwaukee Hight School of the Arts, Milwaukee Police Department, Mount Mary Volunteers, North Avenue Grill Rainbow Booksellers, Read Across America Volunteers, Milwaukee Buck's Rim Rockers, Sharon Lynne Wilson Center Summer Art Program, UW-Milwaukee Student Teachers/Field Students, UW-Whitewater, Westown Crossing (business collaborative), Wisconsin Bike Federation

MILWAUKEE PUBLIC SCHOOLS



North Division

1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Keith Carrington
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/north/

School Description

North Division High School is committed to providing academic excellence, while instilling morals and values that will create individuality by fostering a passion for learning within our students. North Division will enrich our student's mind, body, and character, as we encourage our students to have respect and compassion for others.

Points of School Pride

- Adding a new swimming program and creating a North Division swim team.
- Welding will be offered during both the 1st and 2nd semesters.
- The NAF (National Academy Foundation and IT (Instructional Technology) academies continue to prepare students to be college or career ready in the fields of healthcare and instructional technologies.
- The school academies continue to be the flagship programming for our school.

School Programs

Advanced Placement (AP), career and technical education, honors courses, STEAM (science, technology, engineering, arts and mathematics), student retention programs (GED/AGP), world languages, financial literacy program, alumni association, Boys & Girls Club, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, choir/chorus, debate, forensics, orchestra, other student clubs and groups, school newspaper, sports, student governance council, yearbook, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, College Access Centers, coordinated school health, National Academy Foundation, nutrition education.

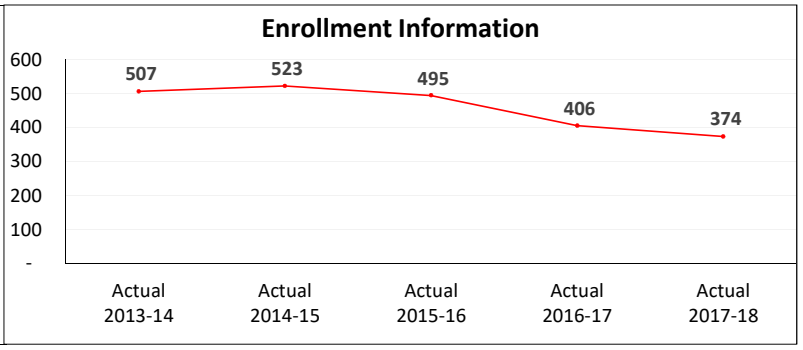
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	374
Building Capacity:	931

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	34.3
Total Support FTEs:	10.75



MILWAUKEE PUBLIC SCHOOLS



North Division

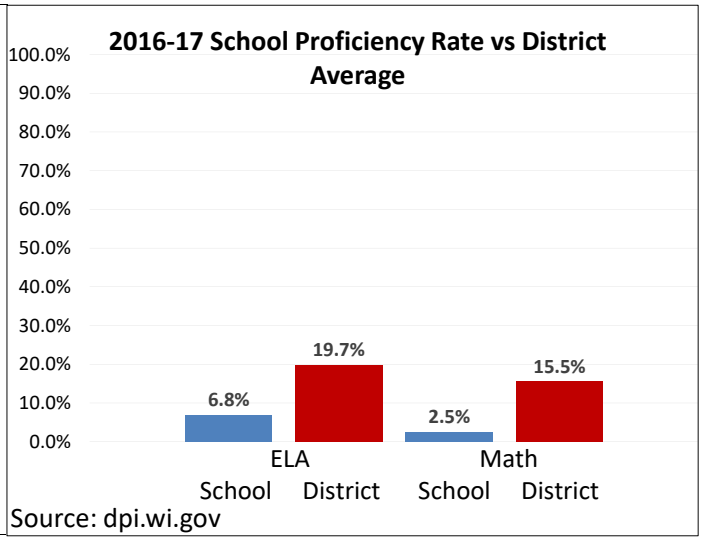
1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Keith Carrington
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/north/

School Information

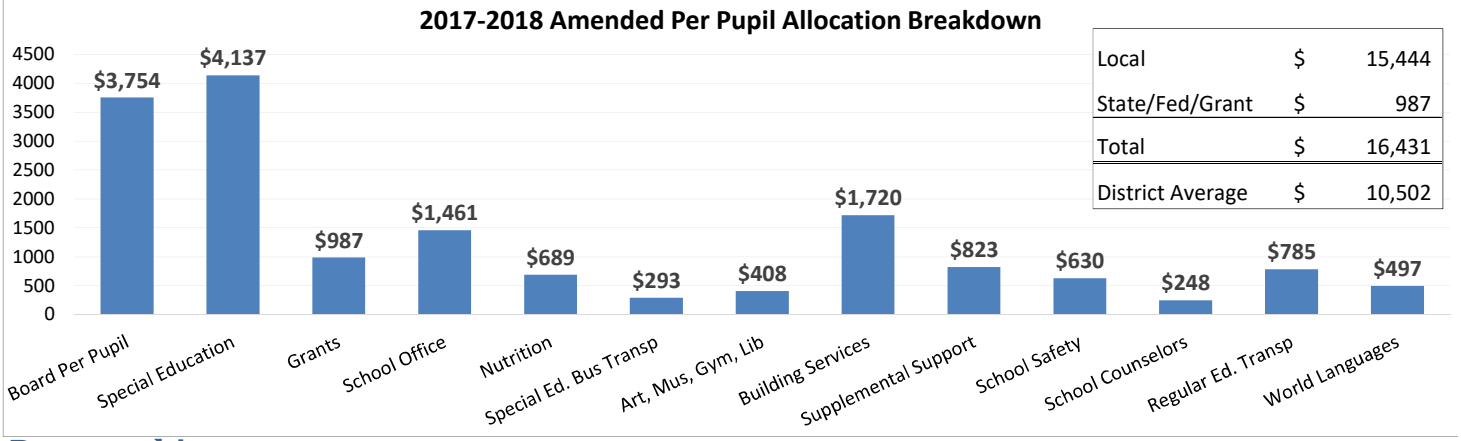
2016-17 State Report Card	
School Report Card Score:	22.0
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	14.3%
Exit Rate:	12.5%
Churn Rate:	24.7%
School Poverty Rate:	82.4%
2017-18 Race/Ethnicity	
African American	363
Asian	1
HI/PI	0
Hispanic	3
Native American	2
White	5
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	157



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,120,992	$ 3,131,982	$ 2,608,784	$ 2,417,717	$ 2,758,847	$341,130
Other Wages	236,928	244,189	148,208	189,705	61,806	(127,899)
Employee Benefits	1,376,617	1,933,038	1,205,029	1,253,465	1,503,403	249,938
Purchased Services	85,292	164,521	153,512	169,131	131,244	(37,887)
Supplies	158,698	150,374	150,563	157,221	166,452	9,231
Other	-	7,612	(2,354)	-	-	-
Total Expenditures	**$3,978,527**	**$5,631,716**	**$4,263,742**	**$4,187,239**	**$4,621,752**	**$434,513**



Local	$	15,444
State/Fed/Grant	$	987
Total	$	16,431
District Average	$	10,502

Partnerships

The Zilber Foundation, MATC, University of Wisconsin-Milwakee, Miwaukee Bucks, Milwaukee Recreation, North Division Alumni Board

MILWAUKEE PUBLIC SCHOOLS



Obama School of Career and Technical Education

5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal:	Carol McKay
Board Member:	Michael Bonds
Region:	Northwest
Grades:	K4-12
Hours of Instruction:	8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/obama

School Description

Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small school setting aimed at high achievement in reading, writing and math. We offer students a project-based, career-centered and partner-supported education. Our HVAC lab operates with the assistance of our partners at Milwaukee Area Technical College (MATC). Our new advanced manufacturing lab offers students access to state-of-the-art Computer Numerical Control (CNC) equipment and computer-integrated manufacturing technology. We match our students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO2 in a personalized blended learning lab on campus.

Points of School Pride

- High Schools participating in Skills USA program ranked 1st in the state Robotic and Automation and 10th nationally.
- Successfully added the Skills USA program to the Middle school providing students with experience in soft skills, increasing student confidence and self-esteem.
- Middle school students created a living Black history museum developing a biography of a historical figure, when guest entered the museum they would press a button and the figure would come alive and share the biography.
- Held our 2nd annual High School Literacy Conference, B.L.A.Z.E. Fest (Bringing Literacy Alive Zealously Everywhere).

School Programs

HVAC lab, manufacturing lab, robotics, welding, wood shop, barber/cosmetology labs, GED02, Advanced Placement (AP), after school athletics/sports (i.e. intramurals), City Year, Community Learning Center (CLC), book club, drill team, National Honor Society, student council, student leadership initiative.

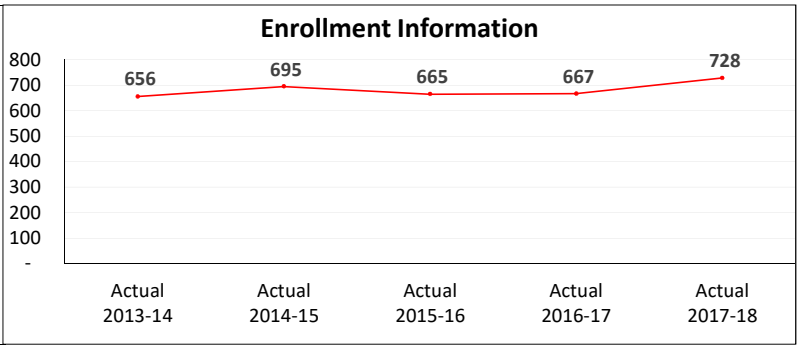
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	28
Total Enrollment:	728
Building Capacity:	1,559

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	55.9
Total Support FTEs:	22.65



MILWAUKEE PUBLIC SCHOOLS



Obama School of Career and Technical Education

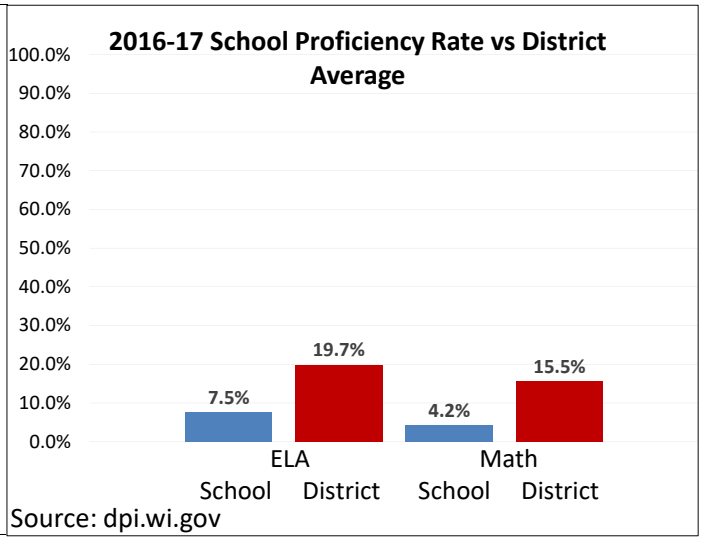
5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal: Carol McKay
Board Member: Michael Bonds
Region: Northwest
Grades: K4-12
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/obama

School Information

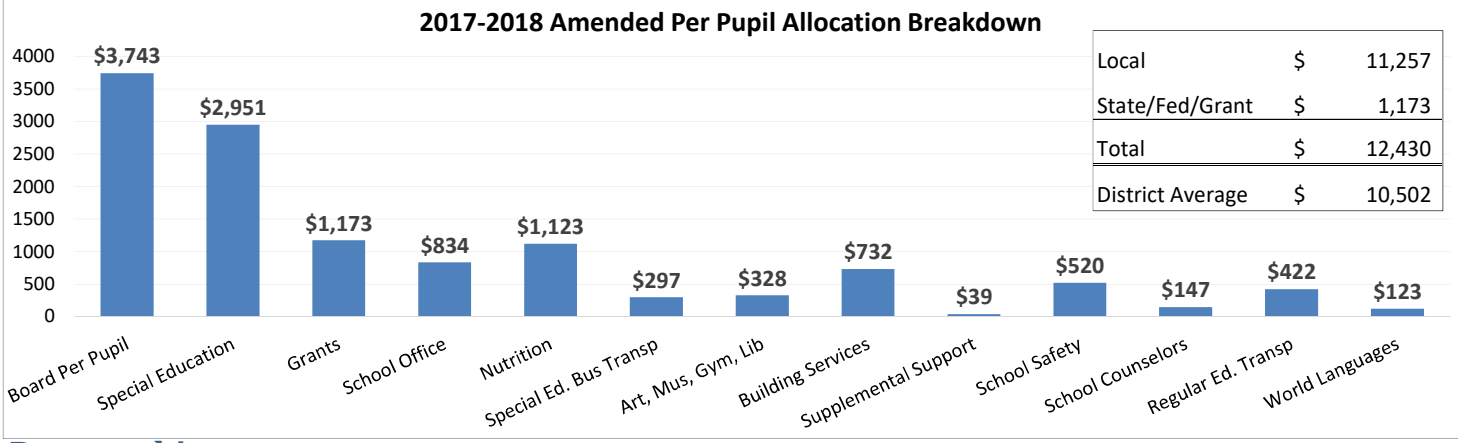
2016-17 State Report Card	
School Report Card Score:	42.0
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.6%
Exit Rate:	6.0%
Churn Rate:	11.9%
School Poverty Rate:	83.1%
2017-18 Race/Ethnicity	
African American	692
Asian	2
HI/PI	0
Hispanic	21
Native American	2
White	11
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	213



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,340,495	$ 4,347,579	$ 3,987,735	$ 3,944,698	$ 4,397,632	$452,934
Other Wages	505,468	278,602	94,828	101,787	56,037	(45,750)
Employee Benefits	2,245,063	2,640,736	1,793,000	1,940,535	2,373,806	433,271
Purchased Services	378,614	303,470	197,982	158,376	91,727	(66,649)
Supplies	131,604	134,703	113,006	169,135	152,563	(16,572)
Other	-	(101,693)	4,389	-	-	-
Total Expenditures	**$6,601,245**	**$7,603,397**	**$6,190,939**	**$6,314,531**	**$7,071,765**	**$757,234**



Local	$	11,257
State/Fed/Grant	$	1,173
Total	$	12,430
District Average	$	10,502

Partnerships

Employee Milwaukee Coordinating Council, James Place, Milwaukee 7 Grow Here, Milwaukee Fire Department, Pathways



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Principal: Patrick Chatman
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/holmes

School Description

Holmes promotes successful learning for students through the use of the Comprehensive Literacy Plan and the Comprehensive Math and Science Plan. The integration of technology in every classroom promotes a high level of student engagement. Students are taught Positive Behavior Interventions and Supports (PBIS) expectations, which reinforce positive behaviors and contribute to our positive school climate. We strongly believe in teaching our students skills for college and career readiness. Our goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math and PBIS by the Department of Public Instruction.

Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading, math, and positive school climate.
- Award winning and community supported STEM program.
- Strong community partnerships with the Milwaukee Rotary Club, WE Energies, Anthem BlueCross BlueShield, and UWM.
- Diverse extra-curricular activities that include African Drum and Dance, Basketball, Cheerleading, and an afterschool CLC program.

School Programs

Arts specialty, Project Lead the Way, STEM (science, technology, engineering and mathematics), early childhood education, after school Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), competitive athletics / sports, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

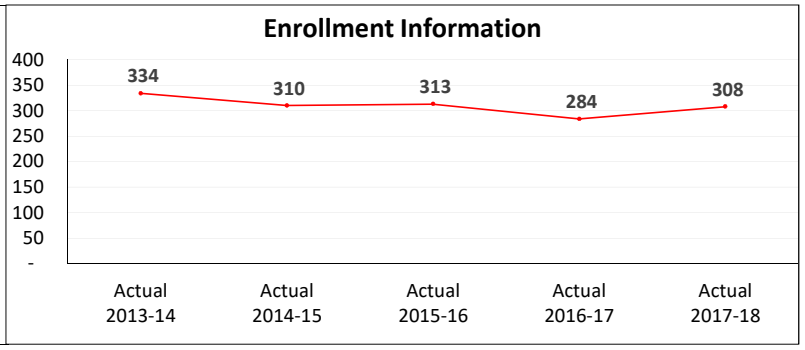
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	308
Building Capacity:	705

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	22.7
Total Support FTEs:	12.05



MILWAUKEE PUBLIC SCHOOLS



Oliver Wendell Holmes School

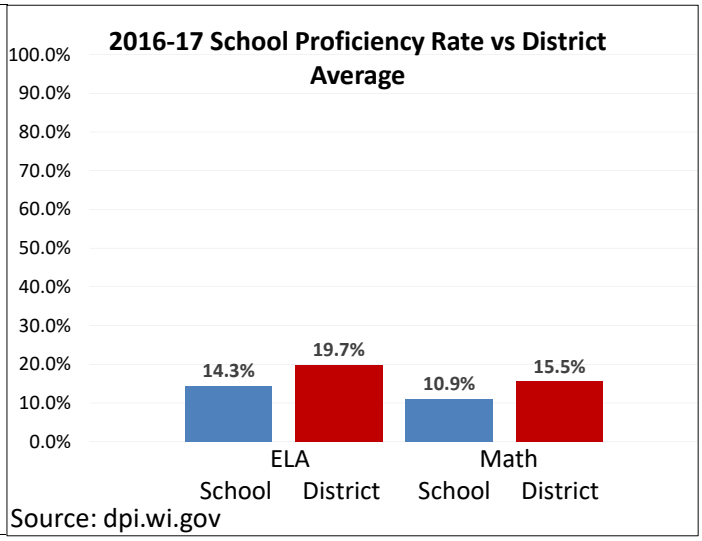
2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Principal: Patrick Chatman
Board Member: Larry Miller
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/holmes

School Information

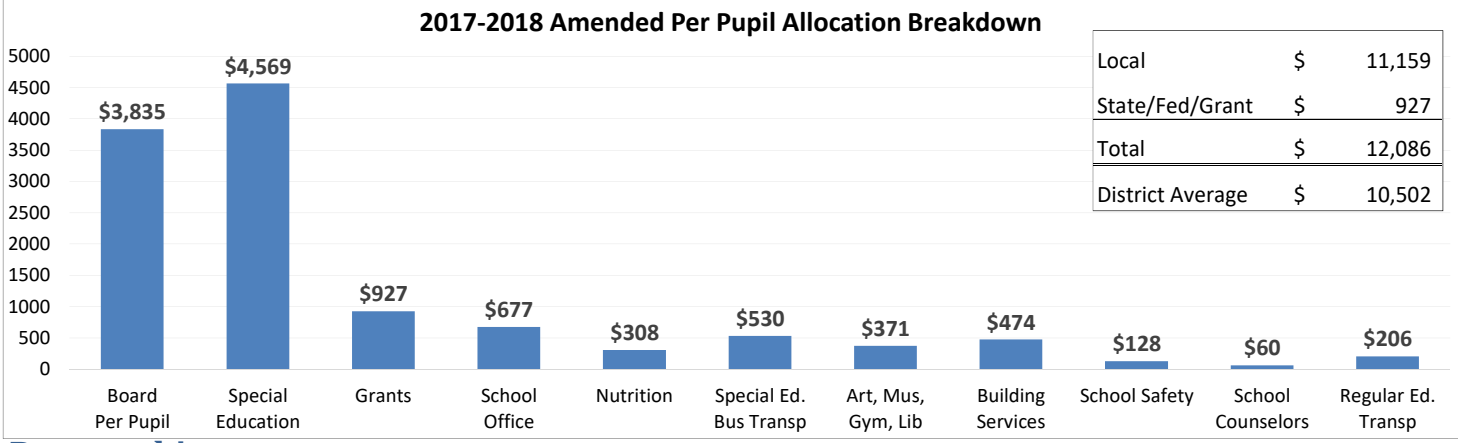
2016-17 State Report Card	
School Report Card Score:	59.7
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.2%
Exit Rate:	3.8%
Churn Rate:	5.7%
School Poverty Rate:	93.8%
2017-18 Race/Ethnicity	
African American	296
Asian	1
HI/PI	0
Hispanic	8
Native American	0
White	3
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	101



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,928,948	$ 2,090,586	$ 2,002,592	$ 1,884,452	$ 1,971,411	$86,959
Other Wages	52,952	36,847	21,188	30,203	31,500	1,297
Employee Benefits	1,157,074	1,220,318	882,563	920,922	1,067,554	146,632
Purchased Services	25,479	195,874	95,796	113,313	86,199	(27,114)
Supplies	95,801	50,231	54,322	86,187	58,316	(27,871)
Other	15,068	68,024	60,752	17,147	-	(17,147)
Total Expenditures	**$3,275,320**	**$3,661,880**	**$3,117,213**	**$3,052,224**	**$3,214,980**	**$162,756**



Local	$	11,159
State/Fed/Grant	$	927
Total	$	12,086
District Average	$	10,502

Partnerships

Anthem Blue Cross Blue Shield, Artists Working in Education (AWE), Cardinal Stritch Nursing Program, Learning A-Z Student Mentor/ Tutoring Program, Milwaukee Rotary Club, Next Door Foundation, School Community Partnership for Mental Health (SCPMH- Dr. Sebastian), UWM CBLLR, UWM College of Maternal and Child Health



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/parkview/

School Description

Parkview is a K4-5th grade GE Foundation School with a strong emphasis on working collaboratively to implement the Common Core State Standards (CCSS). Our dedicated, multicultural staff implements rigorous instruction, based on the CCSS by incorporating technology and research based best instructional practices. We are a culturally diverse community of learners that offers English as a second language (ESL) classes and participate in the Achievement Gap Reduction Program (AGR). Art, music, and physical education instruction ensures that our students are well-rounded. Our students are consistently recognized for displaying positive behaviors through the use of Positive Behavioral Interventions and Supports (PBIS) activities. Camp Bobcat is available for before and after school care.

Points of School Pride

- Approximately 20 percent of our students are English Language Learners who speak 14 different languages.
- Our 4th grade students were selected to participate in the United Nations World Fair Day.
- Partnership with Black Entertainment Youth Center to offer drama, origami, dance and African and Korean drumming.
- Our school is a part of Arts at Large.

School Programs

Achievement Gap Reduction (AGR), English as a second language (ESL), GE Foundation school, Arts@Large, Tessa's Black Entertainment & Youth Center (TBEY), student council, robotics club, Camp Bobcat before & after school care.

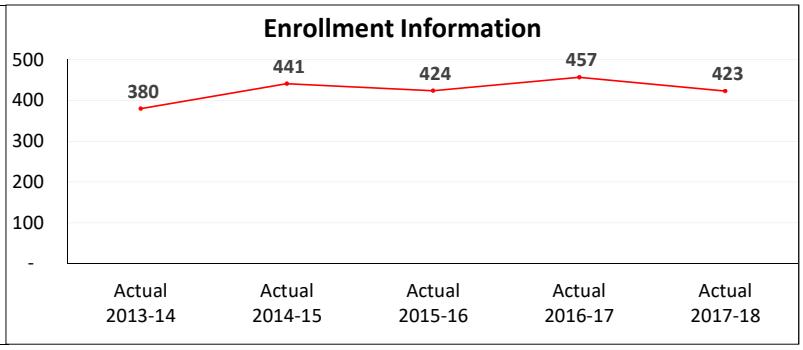
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	423
Building Capacity:	334

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	26.7
Total Support FTEs:	10.85



MILWAUKEE PUBLIC SCHOOLS



Parkview School

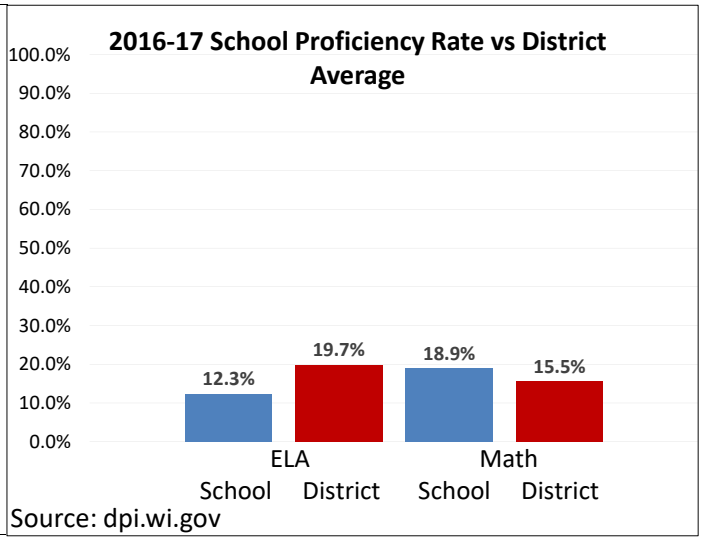
10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/parkview/

School Information

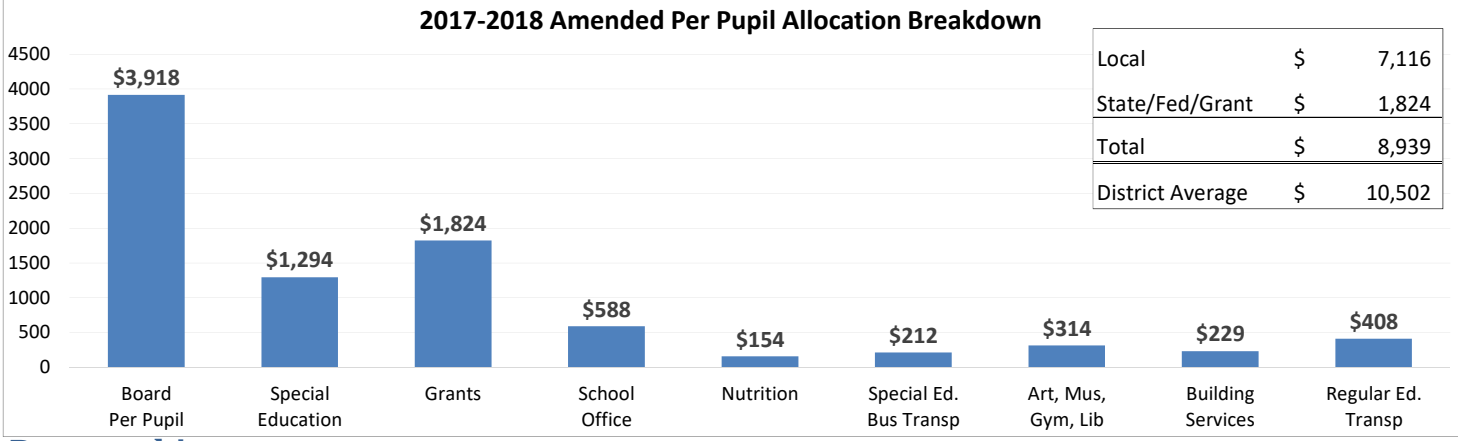
2016-17 State Report Card	
School Report Card Score:	69.1
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	3.8%
Exit Rate:	1.8%
Churn Rate:	5.6%
School Poverty Rate:	84.2%
2017-18 Race/Ethnicity	
African American	239
Asian	150
HI/PI	0
Hispanic	21
Native American	1
White	12
2017-18 Student Groups	
ELL Enrollment:	84
SPED Enrollment:	52



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,950,574	$ 2,232,837	$ 2,207,360	$ 2,138,602	$ 2,067,860	($70,742)
Other Wages	55,273	61,801	18,596	25,862	10,100	(15,762)
Employee Benefits	1,169,383	1,295,788	986,615	1,035,158	1,107,550	72,392
Purchased Services	20,859	98,068	29,627	110,762	73,299	(37,463)
Supplies	45,608	80,417	97,989	205,397	119,984	(85,413)
Other	(1,000)	-	39,158	22,376	-	(22,376)
Total Expenditures	**$3,240,698**	**$3,768,911**	**$3,379,345**	**$3,538,157**	**$3,378,793**	**($159,364)**



Local	$	7,116
State/Fed/Grant	$	1,824
Total	$	8,939
District Average	$	10,502

Partnerships

Brea Lutheran Church

MILWAUKEE PUBLIC SCHOOLS



Project STAY

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Principal: Diane Ludwig
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 8:00 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/stay

School Description

Project STAY Alternative High School is a small high school located in the downtown area of Milwaukee. This program offers a nurturing and challenging education to 250 high school students, ages 16-20, who are at risk of dropping out of a traditional high school. Parents & students are welcome to apply in person and participate in the orientation process once accepted to the school. To be enrolled, students must follow school rules, maintain 90% attendance and complete the at-risk requirement. While in school, students prepare for high school completion and enrollment in a post secondary school. We offer students the opportunity to participate in a diploma plus program, partnering with an outside agency to earn other certifications while still attending high school. Students will need to petition the school to participate in the diploma plus program. Teen parents at Project S.T.A.Y. will be able to bring their child to school while they attend high school. We make a difference in the life of a student contemplating dropping out of high school.

Points of School Pride

- Student cer. f caĀon program
- Men's & Women's group providing extended support for problem solving.
- Small class sizes to allow students more opportunities to be successful in their academics.
- Family learning environment where educators are passionate about student success in learning face to face or online.

School Programs

Career and technical education, financial literacy program, personalized learning school, parent resource center, after school athletics / sports (i.e., intramurals in conjunction with Bradley Tech high school), other student clubs and groups, Earn and Learn, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, students returning from expulsion or incarceration.

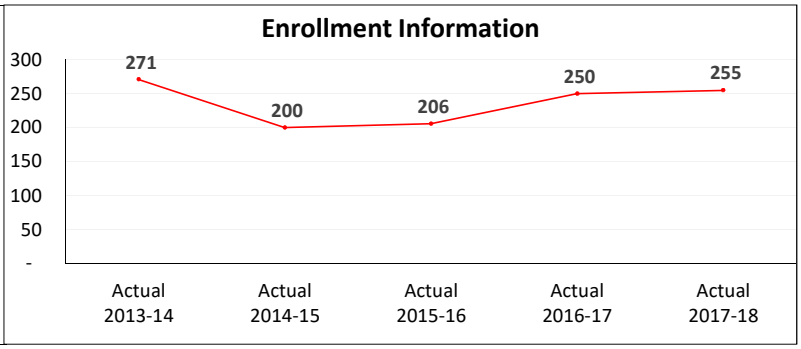
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	255
Building Capacity:	253

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	13.0
Total Support FTEs:	7.9



MILWAUKEE PUBLIC SCHOOLS



Project STAY

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Principal: Diane Ludwig
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 8:00 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/stay

School Information

2016-17 State Report Card

School Report Card Score:	AR
School Report Card Rating:	AR - Needs Improvement

2016-17 School Mobility:

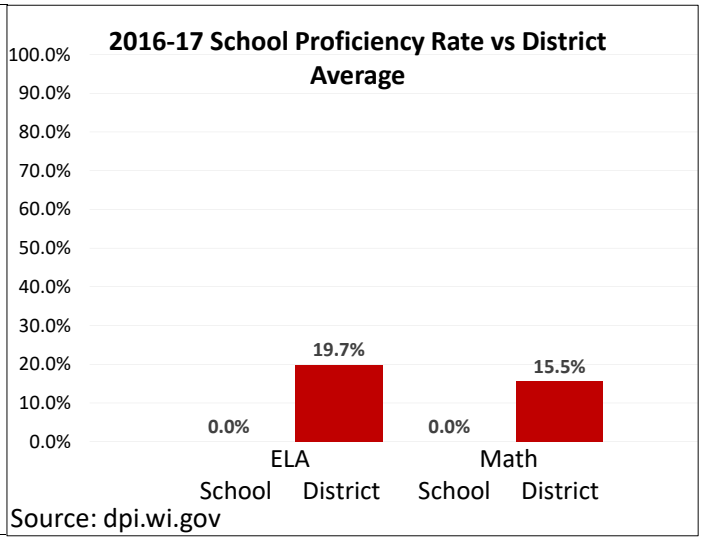
Intake Rate:	6.1%
Exit Rate:	11.5%
Churn Rate:	17.6%
School Poverty Rate:	71.4%

2017-18 Race/Ethnicity

African American	212
Asian	1
HI/PI	0
Hispanic	28
Native American	2
White	12

2017-18 Student Groups

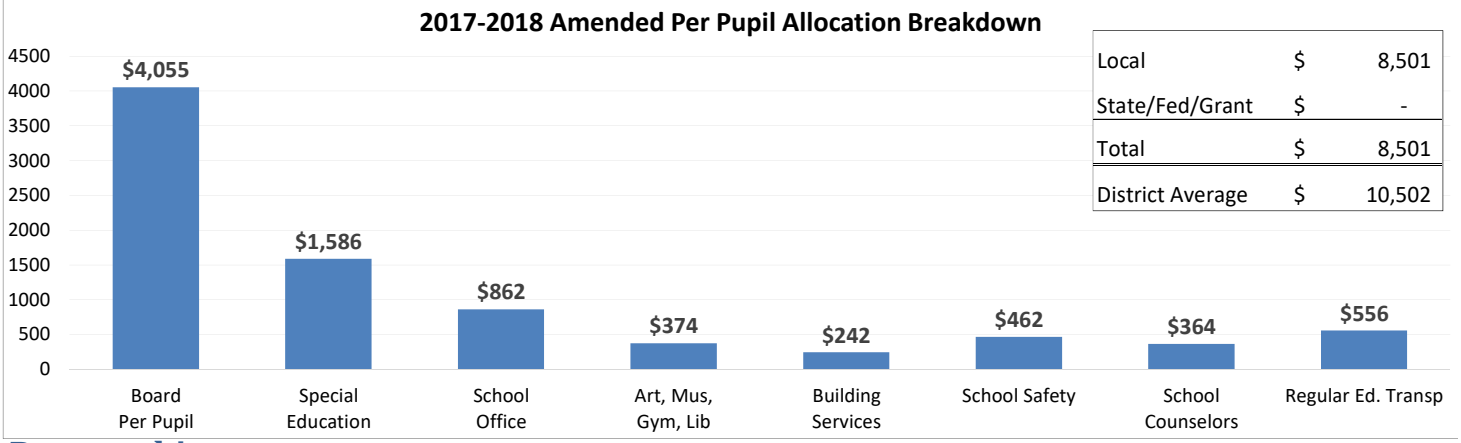
ELL Enrollment:	0
SPED Enrollment:	31



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,267,456	$ 1,426,631	$ 1,317,295	$ 1,301,446	$ 1,127,982	($173,464)
Other Wages	18,042	82,957	56,924	161,890	20,000	(141,890)
Employee Benefits	749,504	868,761	596,421	706,511	611,873	(94,638)
Purchased Services	137,574	217,019	129,882	225,072	72,049	(153,023)
Supplies	78,663	82,172	96,069	127,801	13,040	(114,761)
Other	-	-	59	-	-	-
Total Expenditures	**$2,251,239**	**$2,677,540**	**$2,196,649**	**$2,522,720**	**$1,844,944**	**($677,776)**



Local	$	8,501
State/Fed/Grant	$	-
Total	$	8,501
District Average	$	10,502

Partnerships

Alverno College, Exchange Club Scholarship Program, Quality Healthcare, Marquette University, UW Milwaukee



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal: Melinda Gladney
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/metcalfe

School Description

Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing our students with additional academic and recreational activities. A variety of enrichment programs combined with rigorous academics help our students develop all of their talents. We offer specialist teachers in music, physical education, art and library/technology to help ensure a well-rounded education for our students! School uniforms are navy tops with collar and navy or khaki bottoms.

Points of School Pride

- Fieldtrips for all students as tourist in their own town. Most fieldtrips are free and we provide two all school fieldtrips per year funded by our business partners.
- International themed classrooms with a spring celebration International Night in May.
- Data Driven school to guide student instruction and decision making.
- Preparing to be a Systems Thinking School for the upcoming year.

School Programs

SPARK literacy, Achievement Gap Reduction (AGR), community school, community schools initiative partnerships, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, choir/chorus, Girl Scouts, sports, student governance council, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, extended learning opportunities/ Teaching for You (T4U), nutrition education, Partnership for the Arts and Humanities funded partner.

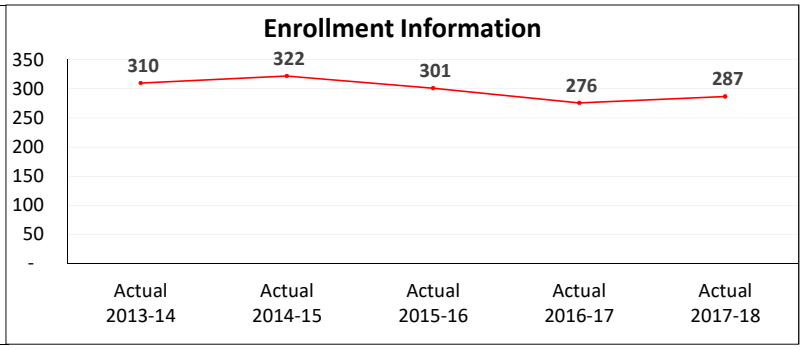
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	6
Total Enrollment:	287
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	21.4
Total Support FTEs:	11.08



MILWAUKEE PUBLIC SCHOOLS



Ralph H. Metcalfe School

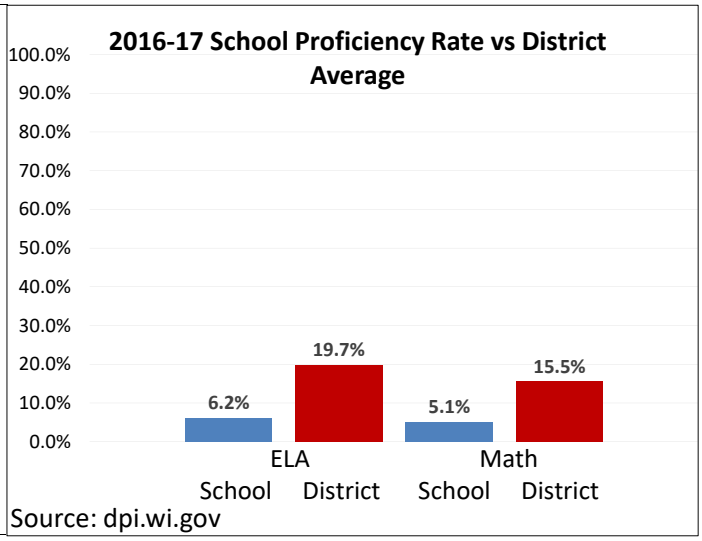
3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal: Melinda Gladney
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/metcalfe

School Information

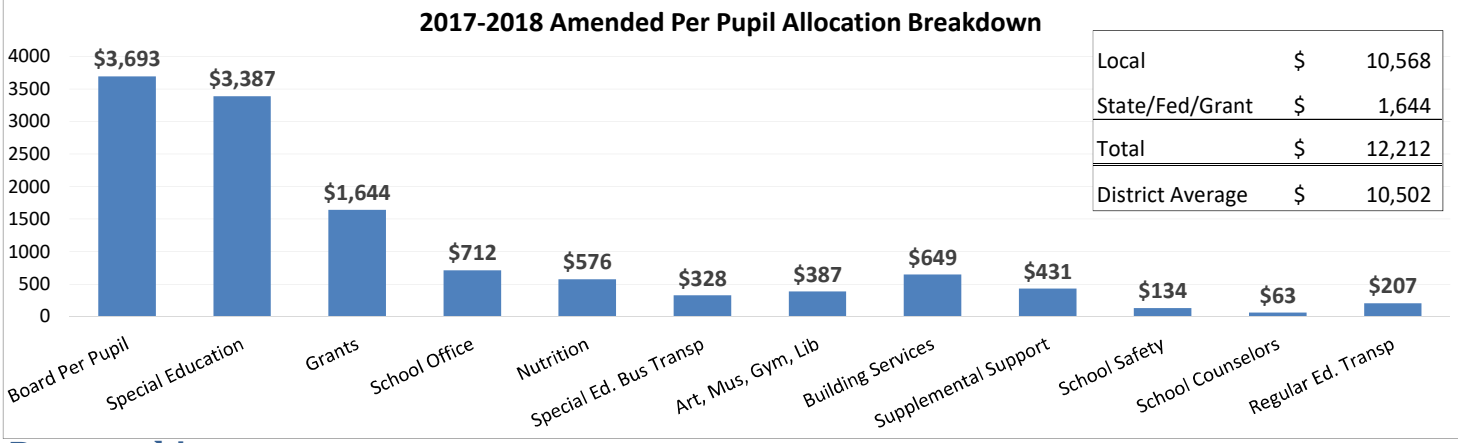
2016-17 State Report Card	
School Report Card Score:	54.5
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	6.6%
Exit Rate:	2.2%
Churn Rate:	8.9%
School Poverty Rate:	92.0%
2017-18 Race/Ethnicity	
African American	262
Asian	4
HI/PI	0
Hispanic	16
Native American	0
White	5
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	75



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,855,301	$ 2,081,880	$ 1,845,249	$ 1,806,731	$ 1,853,468	$46,737
Other Wages	146,261	93,571	20,806	27,565	21,119	(6,446)
Employee Benefits	1,167,806	1,236,808	823,768	878,960	999,150	120,190
Purchased Services	35,490	209,670	62,196	106,661	80,717	(25,944)
Supplies	43,269	55,211	58,276	69,655	78,815	9,160
Other	-	(16,837)	-	6,699	3,000	(3,699)
Total Expenditures	**$3,248,128**	**$3,660,303**	**$2,810,295**	**$2,896,271**	**$3,036,269**	**$139,998**



Local	$	10,568
State/Fed/Grant	$	1,644
Total	$	12,212
District Average	$	10,502

Partnerships

Boys and Girls Club of Greater Milwaukee, Mercy Memorial Baptist Church, Milwaukee Chapter of Links, Inc., Northwestern Mutual, Saint A's/MPS Wellness, Tabernacle Baptist Church



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Joel Eul
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
http://www5.milwaukee.k12.wi.us/school/Emerson/

School Description

Emerson is a culturally diverse school supported through strong involvement by parents and community members. We align our instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. We use data and research to set goals. Emerson offers adaptive technology to help students with special needs.

Points of School Pride

- For the fourth year, fifth grade students, with support from H2O, are writing and recording song lyrics, choosing scenes and helping direct their own music video.
- Students are recognized for their achievement in district competitions, and have earned awards for participation in the MPS STEM Fair and the Martin Luther King, Jr. writing and speech contests.
- Named a WI DPI School of Merit and/or Recognition for reading, math and PBIS, each year for the past 6 years.
- Staff and students use Systems Thinking tools and habits to focus on the way that a system's parts are interrelated, and how systems work over time.

School Programs

Before and after school child care offered through Camp Eagle, extra-curricular athletics (football, basketball, cheerleading, track, and soccer for both boys and girls), Boy Scouts, Girl Scouts, H2O, neighborhood house, and Kohl's Cares grant recipient over multiple years.

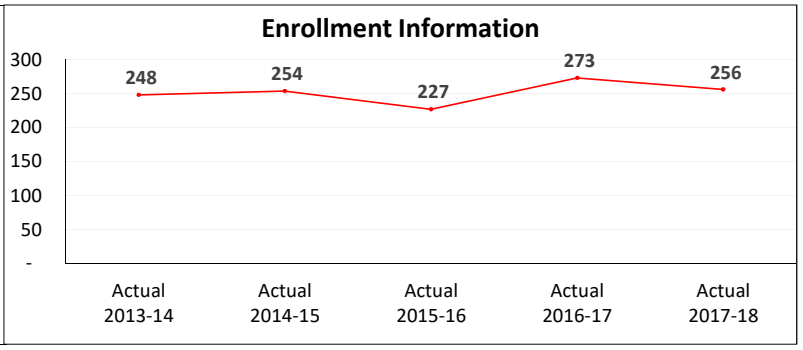
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	2
Total Enrollment:	256
Building Capacity:	253

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	20.8
Total Support FTEs:	13.7



MILWAUKEE PUBLIC SCHOOLS



Ralph Waldo Emerson School

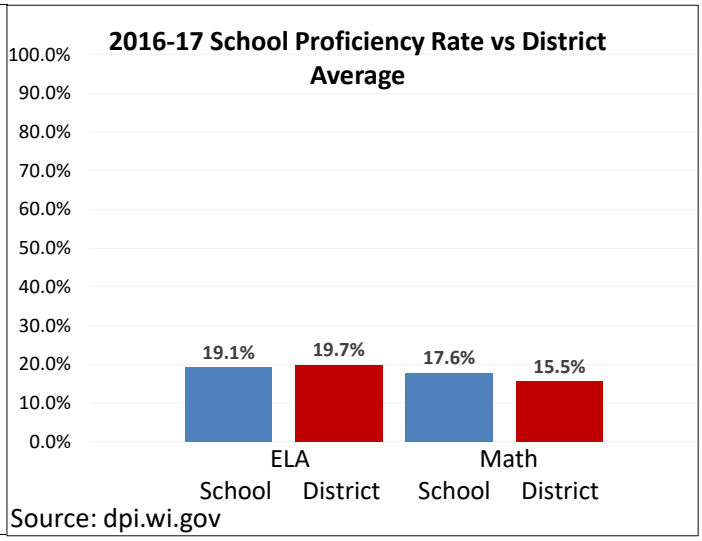
9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Joel Eul
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/Emerson/

School Information

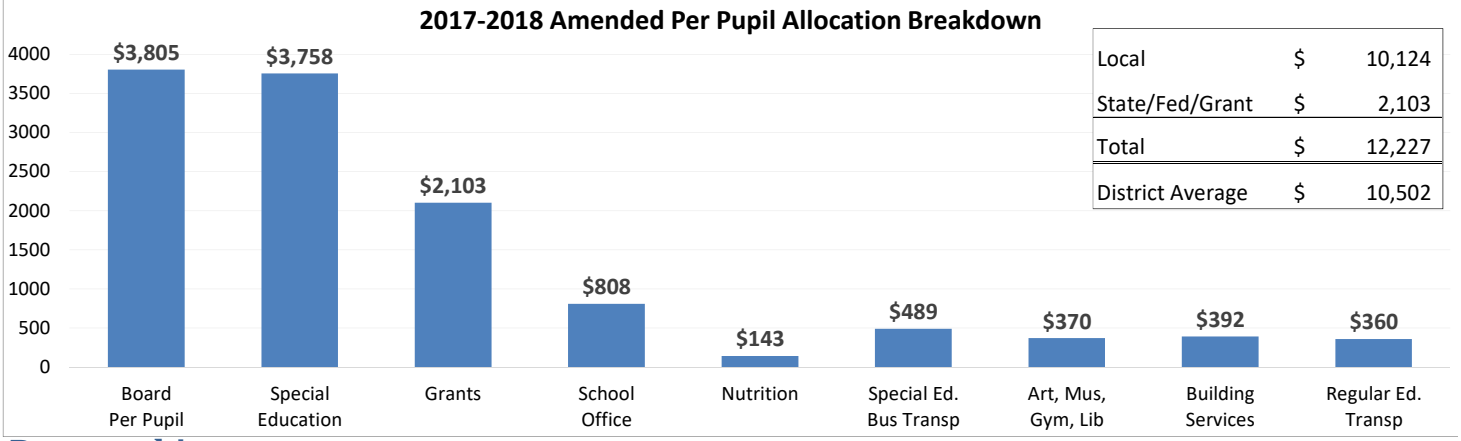
2016-17 State Report Card	
School Report Card Score:	57.2
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.6%
Exit Rate:	0.4%
Churn Rate:	3.0%
School Poverty Rate:	89.1%
2017-18 Race/Ethnicity	
African American	215
Asian	18
HI/PI	1
Hispanic	12
Native American	0
White	10
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	51



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,627,170	$ 1,848,051	$ 1,700,666	$ 1,746,661	$ 1,758,768	$12,107
Other Wages	36,308	63,706	35,390	33,927	12,452	(21,475)
Employee Benefits	970,280	1,082,978	766,899	852,305	944,097	91,792
Purchased Services	53,469	117,935	103,864	86,552	29,028	(57,524)
Supplies	71,196	64,675	55,858	72,444	50,682	(21,762)
Other	15,253	4,282	25,840	37,669	-	(37,669)
Total Expenditures	**$2,773,676**	**$3,181,627**	**$2,688,517**	**$2,829,558**	**$2,795,027**	**($34,531)**



Local	$	10,124
State/Fed/Grant	$	2,103
Total	$	12,227
District Average	$	10,502

Partnerships

Interfaith Tutoring, Danceworks and a community relationship with Luther Manor

MILWAUKEE PUBLIC SCHOOLS



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/kluge

School Description

Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous standards-based academic program with emphasis on attaining proficiency in all subjects. Our school benefits from the Achievement Gap Reduction (AGR) Program. Our mobile laptop labs, iPads and smart boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students full-time specialist-taught art and music classes along with additional arts activities thanks to grants and our community partners such as Danceworks, Johnson Controls and Sharp Literacy. We also partner with First Stage for Literacy Through the Arts programming during our school day as well as our after school CLC program. We partner with RSVP to bring tutoring into many of our classrooms. Kluge also offers an English as a Second Language (ESL) program and extensive services for medically fragile students.

Points of School Pride

- Partnering with Johnson Controls, our 5th grade students participe in A World in Motion demonstrating team work while designing and engineering cars out of recyclable materials.
- Partnering with First Stage Theater, students participate with First Stage Artists during the school day with the Literacy through the Arts programs. The seven-week lessons culminate in each classroom attending a performance related to their previous research and study in the classroom.
- Partnered with My Very Own Library to enhance students' love of reading and to build their own libraries at home by providing 10 free books to each student during the school year.
- Named a WI DPI School of Distinction in the areas of Reading, Math and PBIS.

School Programs

Arts specialty, English as a second language (ESL), early childhood speech/language, Achievement Gap Reduction (AGR), First Stage Theater, GE, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, choir/chorus, coordinated school health.

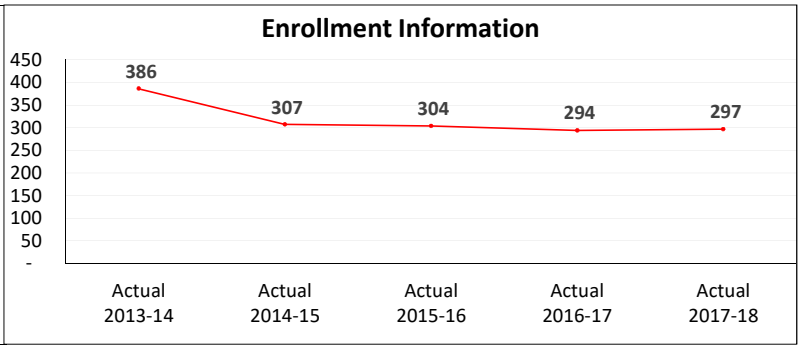
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	16
Total Enrollment:	297
Building Capacity:	678

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	27.1
Total Support FTEs:	12.6



MILWAUKEE PUBLIC SCHOOLS



Richard Kluge School

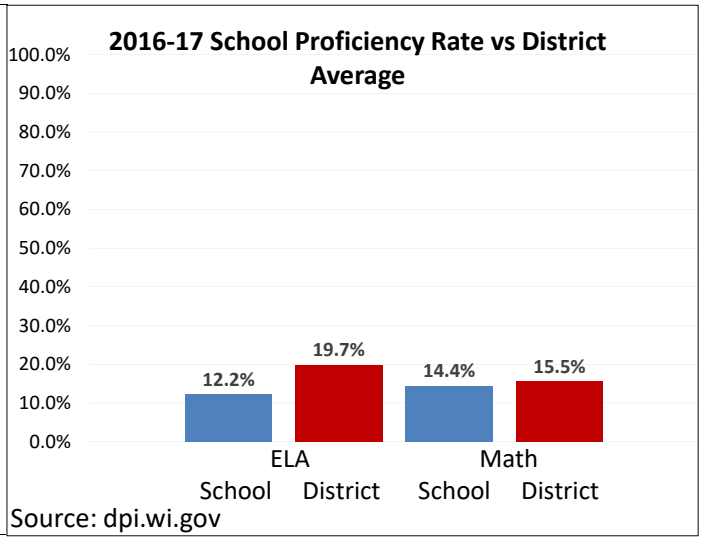
5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/kluge

School Information

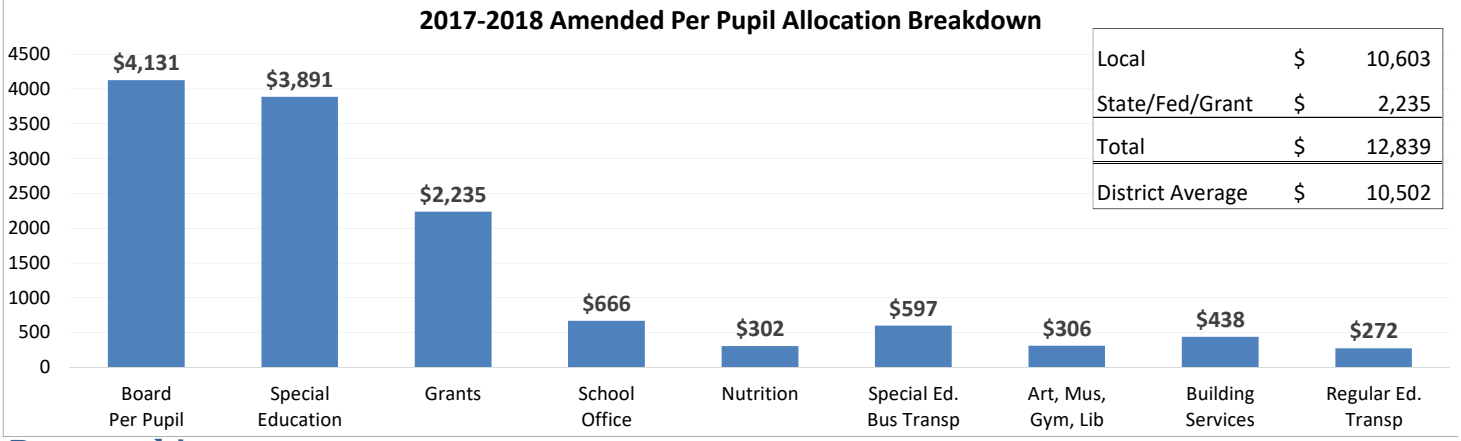
2016-17 State Report Card	
School Report Card Score:	58.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	2.8%
Exit Rate:	2.5%
Churn Rate:	5.2%
School Poverty Rate:	78.8%
2017-18 Race/Ethnicity	
African American	237
Asian	21
HI/PI	0
Hispanic	23
Native American	0
White	16
2017-18 Student Groups	
ELL Enrollment:	21
SPED Enrollment:	93



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,228,659	$ 2,049,824	$ 1,949,477	$ 2,022,815	$ 2,131,345	$108,530
Other Wages	103,677	45,504	12,804	3,847	12,000	8,153
Employee Benefits	1,360,028	1,184,618	868,275	970,007	1,142,402	172,395
Purchased Services	17,303	208,017	172,311	180,653	128,718	(51,935)
Supplies	103,987	59,747	52,259	109,740	100,115	(9,625)
Other	-	-	-	-	-	-
Total Expenditures	**$3,813,655**	**$3,547,710**	**$3,055,126**	**$3,287,062**	**$3,514,580**	**$227,518**



Local	$	10,603
State/Fed/Grant	$	2,235
Total	$	12,839
District Average	$	10,502

Partnerships

First Stage Theater, Milwaukee Succeeds, RSVP Tutoring, Crossway Church, Johnson Controls and Sharp Literacy



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Assistant Principal in Charge: Robin Swan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/rivertrail

School Description

River Trail is a early start school serving more than 450 students on Milwaukee's northwest side. Our school is organized into three multi-grade units with an open environment (no interior walls). Our program emphasizes a Comprehensive Literacy framework, the scientific process, use of technology and rigorous research-based math, reading and writing. Exiting 8th graders must complete a digital exit portfolio for promotion.

Points of School Pride

- River Trail is exploring the adoption of an urban agricultural focus and is one of three schools developing a feeder pattern into Vincent High School.
- We are proud of the fact that our enrollment is growing as more families are making River Trail School its first choice.
- River Trail has an extensive parent volunteer program that includes a school engagement council, PTO and activities such as the annual Learning Fair, Multi-Cultural History Program, and parental after-school programming.
- River Trail is the only open concept K-8 school in the Northwest Region.

School Programs

Achievement Gap Reduction (AGR), early childhood education/Head Start, before school child care, Parent Teacher Organization, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Girl Scouts, theater, yearbook, student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

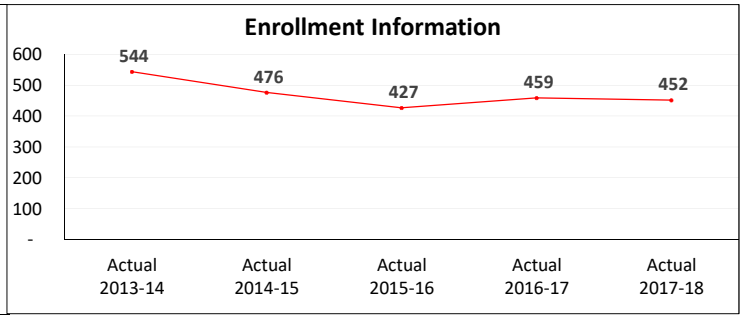
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	452
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	29.8
Total Support FTEs:	12.85





River Trail School

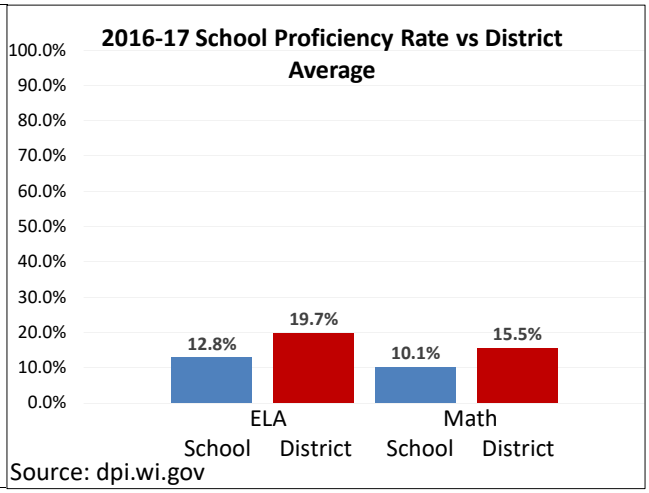
12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Assistant Principal in Charge: Robin Swan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/rivertrail

School Information

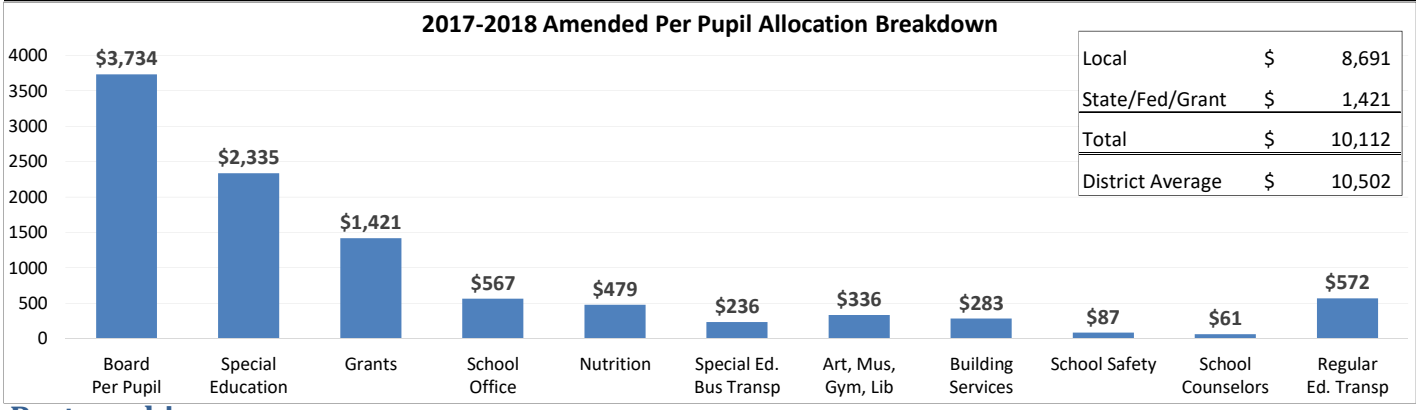
2016-17 State Report Card	
School Report Card Score:	61.6
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.1%
Exit Rate:	2.1%
Churn Rate:	5.2%
School Poverty Rate:	92.9%
2017-18 Race/Ethnicity	
African American	362
Asian	36
HI/PI	0
Hispanic	41
Native American	0
White	13
2017-18 Student Groups	
ELL Enrollment:	20
SPED Enrollment:	88



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,622,219	$ 2,515,096	$ 2,409,406	$ 2,403,968	$ 2,310,813	($93,155)
Other Wages	159,448	131,164	41,834	64,659	20,000	(44,659)
Employee Benefits	1,620,785	1,495,548	1,076,797	1,184,419	1,242,322	57,903
Purchased Services	35,540	215,739	70,115	101,388	65,569	(35,819)
Supplies	89,351	65,227	52,738	160,819	186,843	26,024
Other	-	-	-	45	-	(45)
Total Expenditures	**$4,527,343**	**$4,422,774**	**$3,650,890**	**$3,915,298**	**$3,825,547**	**($89,751)**



Partnerships

0



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Maria Gonzalez-Edwards
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
http://www5.milwaukee.k12.wi.us/school/riverside

School Description

Riverside University High School for the past two years has been the most requested high school in Milwaukee Public Schools. Riverside offers more Honors and Advanced Placement courses than any other area high school. Students learn in a safe, orderly environment with a focus on college preparation. More than 85% of graduates are accepted into college. With a state-of-the-art lab for its Project Lead the Way engineering and biomedical programs, students get hands-on learning experiences while earning college credits. With close proximity to UW-Milwaukee, students may take college courses on the UWM campus. Riverside also is known for its award-winning music, bilingual and special education programs. Riverside, "the school that has it all," features outstanding athletic teams, musical, after-school activities and student leadership. Parents are welcomed as partners in the teaching and learning process. The school has a Parent Resource Center for families.

Points of School Pride

- 90 percent Gradua. on Rate (4-year)
- Most offered Advanced Placement courses in the district
- 85 percent of students are accepted to college/university 5 teachers earned National Board Certification

School Programs

Advanced Placement (AP), bilingual education, career and technical education, dual language program, English as a second language (ESL), honors courses, innovative approaches to literacy, Project Lead the Way, Springboard curriculum, STEM, world languages, Arts @ Large, bilingual education, financial literacy program, alumni association, before school child care, clcs, neighborhood association partnerships, parent resource center, Parent Teacher Student Organizations and Associations (PTA/PTSA), health initiative, arts, environmental science, gifted core curriculum, pre-engineering, sports, recreation enrichment, band, camera & media club, chess club, choir/chorus, debate, engineering club, FBLA-Future Business Leaders of America, forensics, math club, National Honor Society, orchestra, robotics, school newspaper, student governance council, theater, after school clubs and associations, college and university partnerships, Earn and Learn, internship, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, College Access Centers.

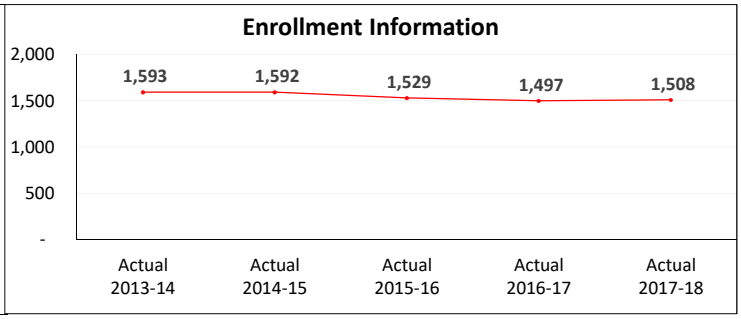
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	1,508
Building Capacity:	1,366

2017-18 School Staffing

Total Administration FTEs:	5.0
Total Teacher FTEs:	91.2
Total Support FTEs:	33.06



MILWAUKEE PUBLIC SCHOOLS



Riverside University High School

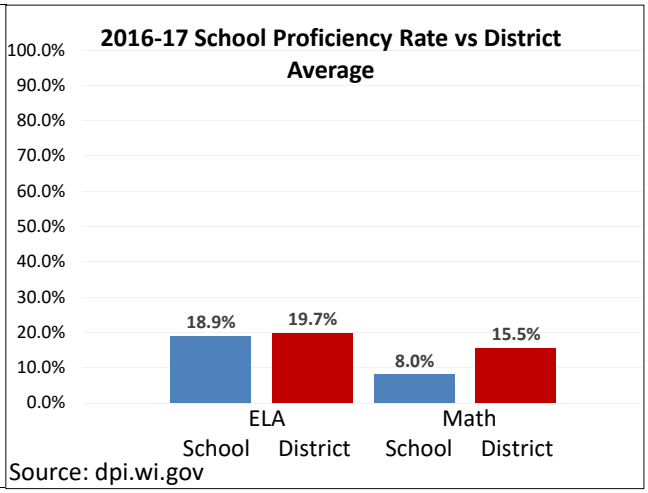
1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Maria Gonzalez-Edwards
Board Member: Larry Miller
Region: East
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/riverside

School Information

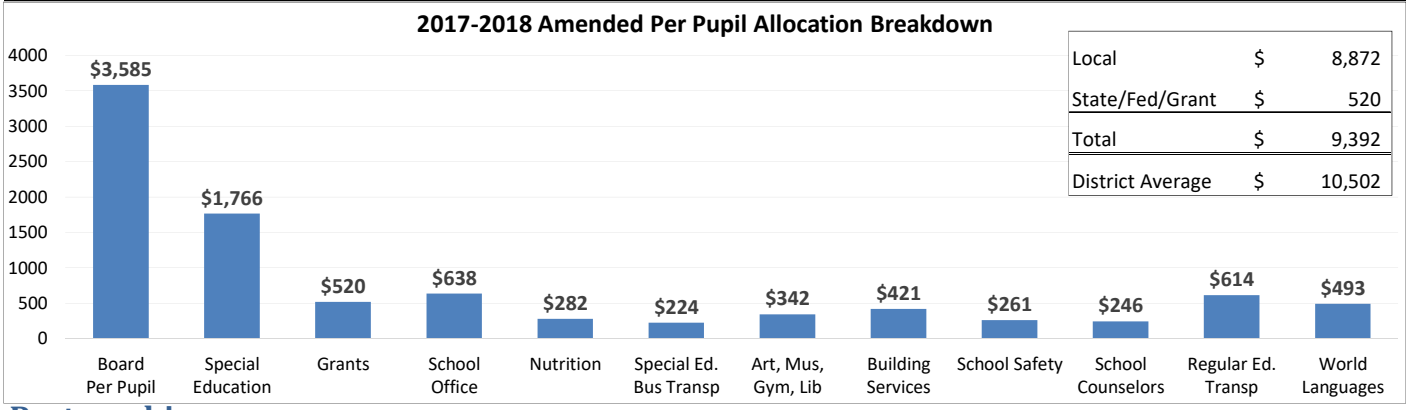
2016-17 State Report Card	
School Report Card Score:	47.6
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	0.9%
Exit Rate:	1.8%
Churn Rate:	2.7%
School Poverty Rate:	71.1%
2017-18 Race/Ethnicity	
African American	1053
Asian	127
HI/PI	0
Hispanic	267
Native American	8
White	53
2017-18 Student Groups	
ELL Enrollment:	114
SPED Enrollment:	283



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 6,670,696	$ 7,194,370	$ 6,754,721	$ 6,932,743	$ 6,914,141	($18,602)
Other Wages	600,601	344,572	241,235	288,017	218,108	(69,909)
Employee Benefits	4,242,423	4,334,120	3,040,430	3,475,699	3,793,830	318,131
Purchased Services	614,179	1,292,897	420,116	423,329	300,011	(123,318)
Supplies	190,660	255,333	271,441	250,574	224,202	(26,372)
Other	17,462	180	27,781	92,132	1	(92,131)
Total Expenditures	**$12,336,020**	**$13,421,472**	**$10,755,723**	**$11,462,494**	**$11,450,293**	**($12,201)**



Partnerships

Boys & Girls Clubs Sponsor-A-Scholar, College Possible, DPI Gear Up, GE Healthcare (Robotics), Marcus Center of the Performing Arts, Mark Dubrin Scholarship Fund, Marquette University Upward Bound, Meemic Insurance, MSOE- Society of Hispanic Professional Engineers (SPHE), Murray Hill Neighborhood Association, Pearls for Teen Girls, Riverside University High School Foundation, Urban Ecology Center, UW-Madison People's Program, UW-Milwaukee Upward Bound and Talent Search

MILWAUKEE PUBLIC SCHOOLS



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/lafollette/

School Description

LaFollette offers families an educational environment with one basic goal: the education of our children through high expectations and academic achievement. Our school benefits from the Achievement Gap Reduction Program (AGR) in kindergarten through third grade. We offer two computer labs, multiple computer carts (all students have access to technology) and each classroom has a smart board. Gym classes, Spanish curriculum available for all grades, Children's Hospital services on site, school uniforms, transportation, after school programs through Community Learning Center (CLC), and a host of other programs aimed to support student growth and development are available. LaFollette is a true school family focused on students, their families and staff.

Points of School Pride

- Strong Early Childhood Unit, in grades K4 and K5, where the focus is hands-on learning while creating a safe place for learning where students are engaged and view learning as fun.

- "All-day" Head Start K3 added to our school in the Fall of 2017.
- Through a partnership with America Scores-Milwaukee LaFollette will receive a soccer field built on our playground.
- Engaged in a pilot program where 8th grade students, upon graduation, will have earned a semester credit in Spanish prior to entering high school.

School Programs

Achievement Gap Reduction (AGR), Community Learning Center (CLC) through the Boys and Girls Club of Greater Milwaukee, health initiatives through Children's Hospital and coordinated school health, multi-age classrooms, Head Start , after school athletics, PBIS (positive behavioral interventions and supports), RTI (Response to Interventions), extended learning opportunities/Teaching for You (T4U), nutrition education with our fresh fruits and vegetable program.

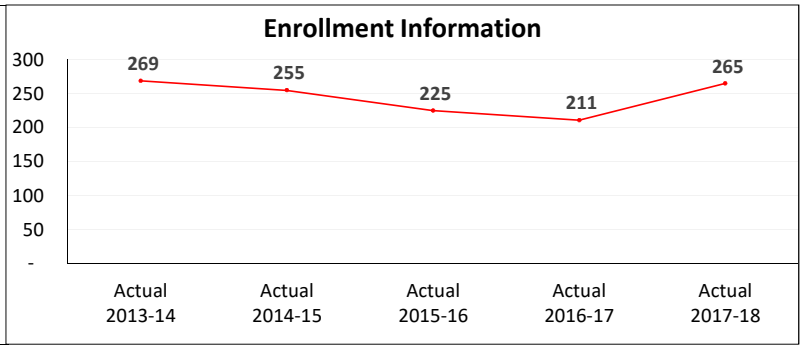
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	31
Total Enrollment:	265
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.3
Total Support FTEs:	15.47



MILWAUKEE PUBLIC SCHOOLS



Robert M. LaFollette School

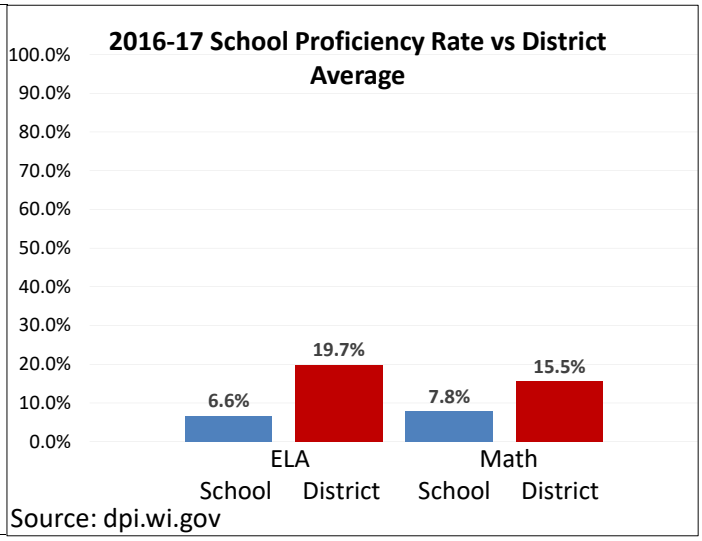
3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Annie Woodward
Region: Central
Grades: K4-8
Hours of Instruction: 8:55 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/lafollette/

School Information

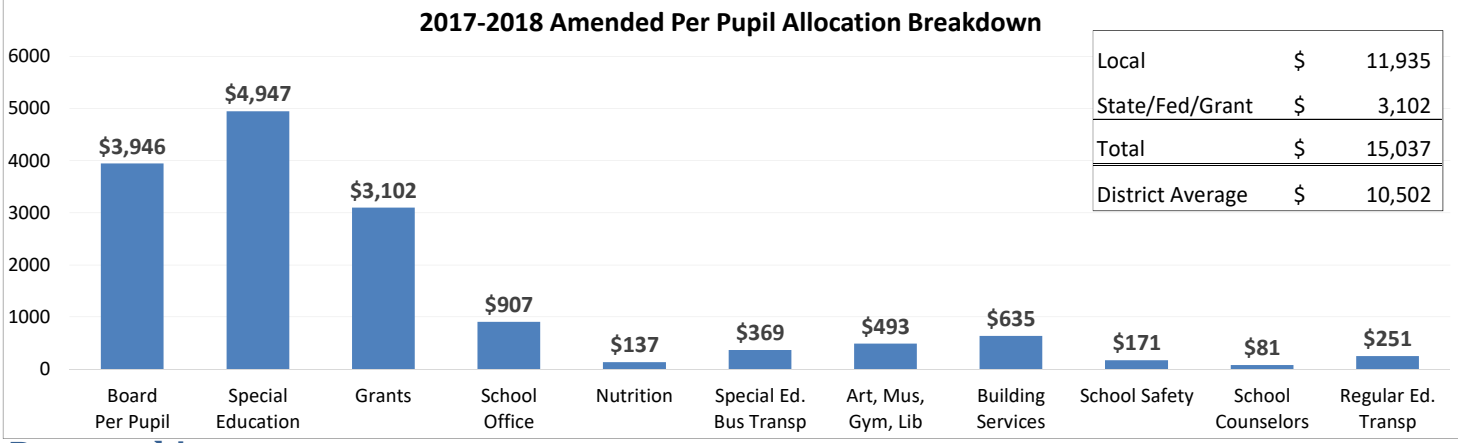
2016-17 State Report Card	
School Report Card Score:	46.7
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.0%
Exit Rate:	3.9%
Churn Rate:	8.9%
School Poverty Rate:	83.4%
2017-18 Race/Ethnicity	
African American	252
Asian	3
HI/PI	0
Hispanic	4
Native American	3
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	73



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,652,783	$ 1,738,361	$ 1,564,999	$ 1,648,678	$ 1,876,393	$227,715
Other Wages	59,587	70,110	56,146	36,869	23,472	(13,397)
Employee Benefits	999,093	1,028,532	713,965	807,532	1,012,631	205,099
Purchased Services	52,281	273,216	164,314	152,219	79,221	(72,998)
Supplies	50,190	86,008	56,506	117,712	109,894	(7,818)
Other	-	1,724	9,513	-	-	-
Total Expenditures	**$2,813,933**	**$3,197,951**	**$2,565,443**	**$2,763,010**	**$3,101,611**	**$338,601**



Local	$	11,935
State/Fed/Grant	$	3,102
Total	$	15,037
District Average	$	10,502

Partnerships

The Boys and Girls Club of Great Milwaukee, America Scores- Milwaukee, Thermo Fisher, Mount Olive Pentecostal Church, United Health Care, and St. Camilla's Home Health.



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/rogers

School Description

Rogers Street Academy (RSA) is housed in one of the newest buildings in Milwaukee Public Schools. Our talented and dedicated staff provides a high-quality education that prepares all students to be college and career ready. RSA is a Wisconsin PBIS School of Distinction. We offer a developmental bilingual program along with a structured monolingual program in grades K4-8th.

Points of School Pride

- Rogers Street Academy is housed in one of the newest buildings in Milwaukee Public Schools.
- We offer structured monolingual and bilingual programs.
- Our basic skills curriculum is enhanced by a small class sizes and extra instructional supports in Grade K5 through 3rd Grade thanks to the AGR program.
- Rogers Street Academy students can attend the Boys and Girls Club after-school program for academic and recreational activities.

School Programs

Achievement Gap Reduction Program (AGR), Boys and Girls Club, monolingual and bilingual programs, Project Lead The Way (STEM), academic intervention supports, art, gym, music, guidance counselor, social emotional learning teacher, City Year, Playworks, Urban Ecology Center, Success Academy.

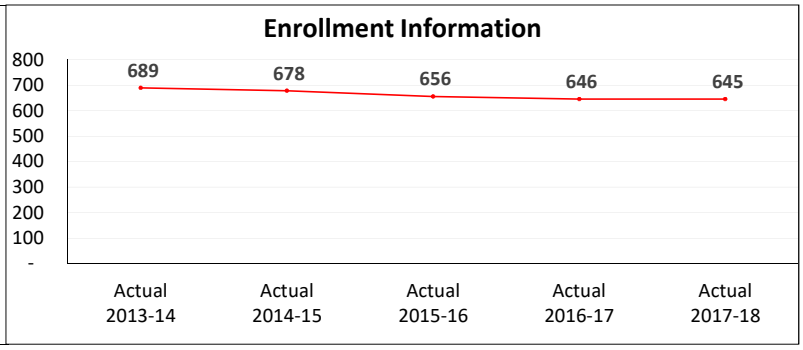
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	14
Total Enrollment:	645
Building Capacity:	506

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	42.0
Total Support FTEs:	17.52



MILWAUKEE PUBLIC SCHOOLS



Rogers Street Academy

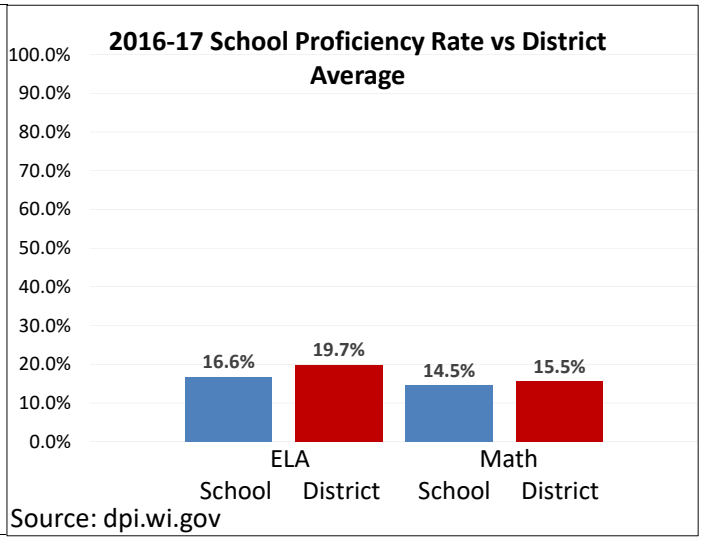
2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/rogers

School Information

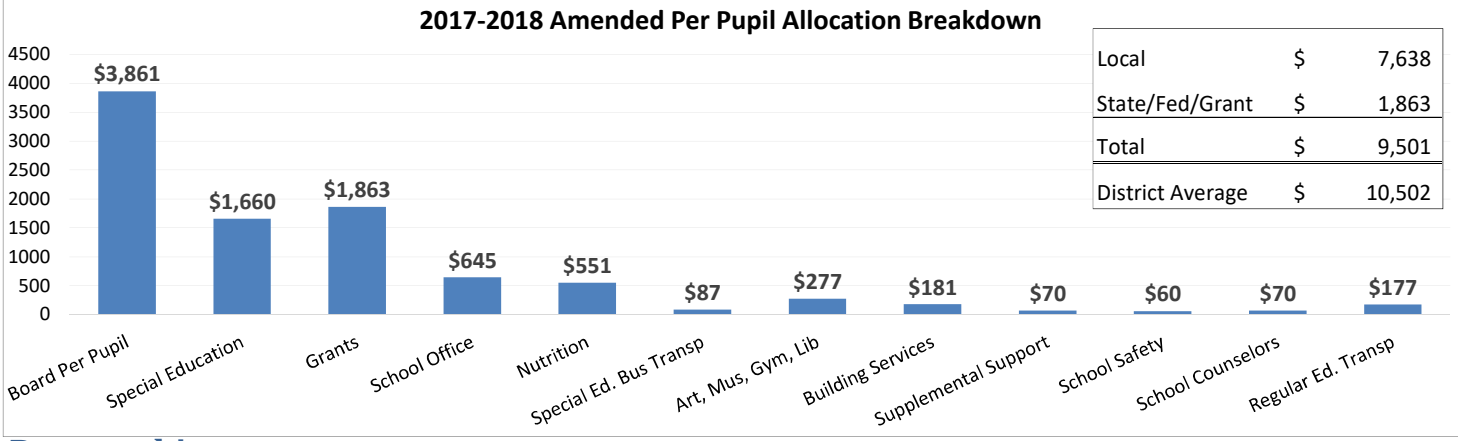
2016-17 State Report Card	
School Report Card Score:	71.9
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	3.3%
Exit Rate:	1.2%
Churn Rate:	4.5%
School Poverty Rate:	90.5%
2017-18 Race/Ethnicity	
African American	61
Asian	2
HI/PI	0
Hispanic	552
Native American	2
White	28
2017-18 Student Groups	
ELL Enrollment:	216
SPED Enrollment:	142



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,236,081	$ 3,345,105	$ 3,403,500	$ 3,320,066	$ 3,402,299	$82,233
Other Wages	113,151	136,240	47,494	53,892	59,357	5,465
Employee Benefits	1,953,355	1,976,125	1,525,471	1,612,715	1,845,061	232,346
Purchased Services	41,480	172,823	143,733	173,422	98,713	(74,709)
Supplies	133,425	101,077	148,381	212,966	155,518	(57,448)
Other	39,440	470,789	119,173	9,849	-	(9,849)
Total Expenditures	**$5,516,932**	**$6,202,159**	**$5,387,751**	**$5,382,910**	**$5,560,948**	**$178,038**



Local	$	7,638
State/Fed/Grant	$	1,863
Total	$	9,501
District Average	$	10,502

Partnerships

0

MILWAUKEE PUBLIC SCHOOLS



Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal: Mike Roemer
Board Member: Carol Voss
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www.ronaldreaganhs.org/

School Description

Founded in 2003, Reagan High School is a nationally-recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous, pre-university study in a supportive, research-based, best practices environment. Ranked 2nd in the State of Wisconsin in 2014, this high school's awards include: 2012, 2014, 2016 Gold Award (U.S. News & World Report); 2012-2014 and 2016 America's Most Challenging High Schools Award (The Washington Post); 2016 Beating the Odds: America's Top High Schools Award (Newsweek); 2015 Silver Award (U.S. News & World Report); 2014-2016 PBL Site School (Wisconsin CESA #1); 2013 America's Best 2,000 High Schools (Newsweek); 2013-2014 School of Distinction (State of Wisconsin, PBIS Network); 2012 School of Merit Award (State of Wisconsin, PBIS Network).

Points of School Pride

- Scholarships offered to our high school graduates increased from $3.5 million in 2013 to $10.8 million in 2016.
- Thirty-one different cultures are embraced within the student population, including many students who are immigrants, refugees, or first generation Americans.
- The only high school in Wisconsin authorized to host all three academically-challenging IB Programs: the Middle Years Programme, the Career-related Programme, and the Diploma Programme.
- Twenty regional, state or national awards have been presented to our staff members over the course of the past four years.

School Programs

English as a second language (ESL), student retention programs (GED), world languages, financial literacy program, Partnership for the Arts and Humanities funded partner, aquaponics, parent resources, Earn and Learn, fine arts, after-school athletics and sports, competitive sports, after-school clubs, beginning through advanced band, choir, chorus, debate, forensics, chess, jazz band, National Honor Society, orchestra, school newspaper, student governance council, theatre, urban promise mentoring, yearbook, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP and College & Career Readiness, ACP-advisory (academic and career planning).

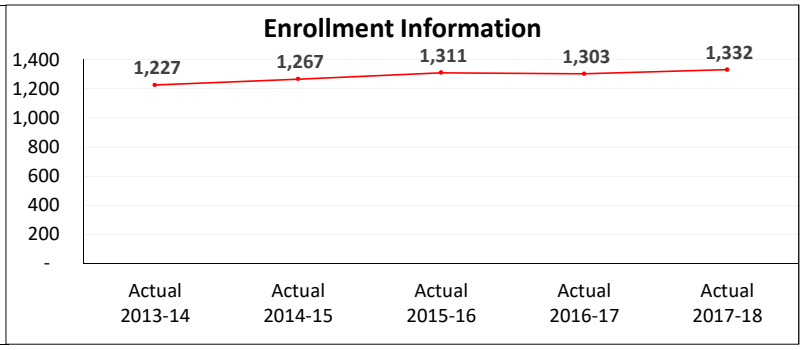
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	1,332
Building Capacity:	911

2017-18 School Staffing

Total Administration FTEs:	5.0
Total Teacher FTEs:	69.7
Total Support FTEs:	17.5



MILWAUKEE PUBLIC SCHOOLS



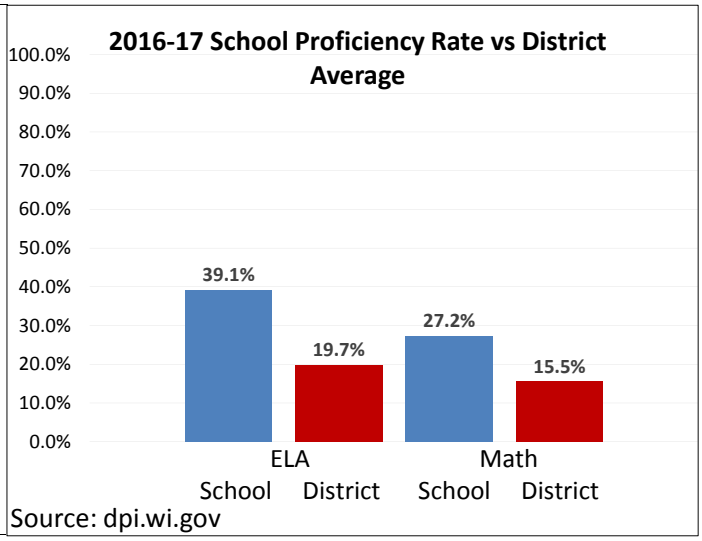
Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal: Mike Roemer
Board Member: Carol Voss
Region: Southwest
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
http://www.ronaldreaganhs.org/

School Information

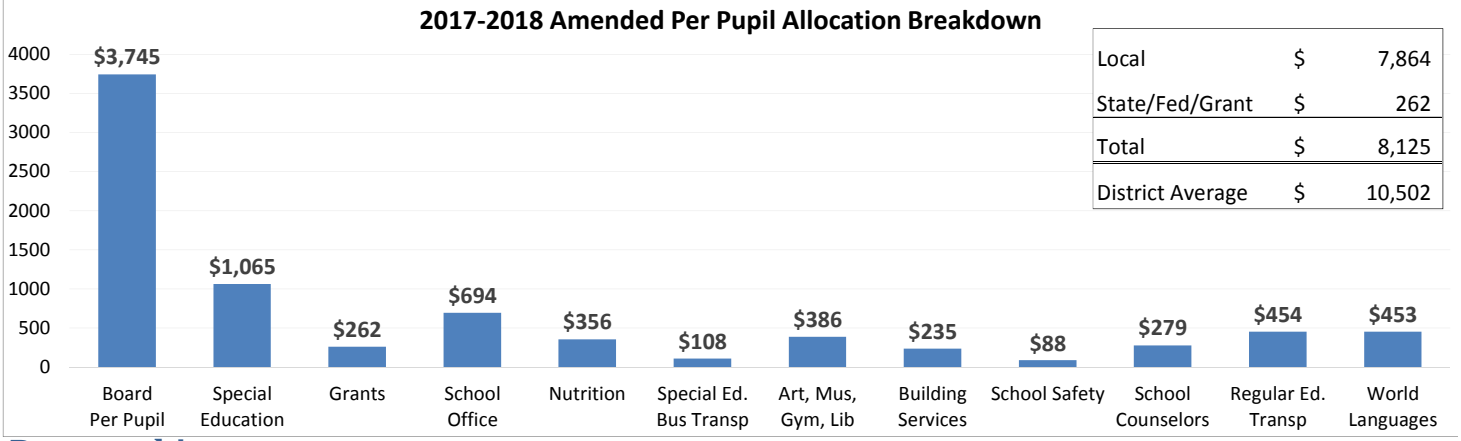
2016-17 State Report Card	
School Report Card Score:	74.2
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	0.1%
Exit Rate:	0.7%
Churn Rate:	0.7%
School Poverty Rate:	62.0%
2017-18 Race/Ethnicity	
African American	134
Asian	89
HI/PI	1
Hispanic	692
Native American	13
White	403
2017-18 Student Groups	
ELL Enrollment:	48
SPED Enrollment:	167



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,497,018	$ 4,911,398	$ 5,087,093	$ 5,087,558	$ 5,238,635	$151,077
Other Wages	388,518	397,706	282,481	362,971	385,000	22,029
Employee Benefits	2,852,769	3,049,637	2,324,846	2,617,142	3,538,622	921,480
Purchased Services	695,931	921,930	884,665	926,056	253,288	(672,768)
Supplies	308,082	802,886	319,290	252,301	252,534	233
Other	306,916	83,636	67,124	91,819	45,000	(46,819)
Total Expenditures	**$9,049,236**	**$10,167,193**	**$8,965,498**	**$9,337,847**	**$9,713,079**	**$375,232**



Local	$	7,864
State/Fed/Grant	$	262
Total	$	8,125
District Average	$	10,502

Partnerships

Alverno College, Bel Canto Chorus, Boston Store, Cardinal Stritch University, Carroll College, Concordia University, Credit Solutions, DVR, Florentine Opera Company, GE Healthcare, George and Julia Mosher Family Foundation, Green Bay Packers, Hagemeister Park, KohlsCares, Make a Difference-Wisconsin, Manor Park, Marcus Center, Marquette University, MATC, McDonald's Restaurants, Milwaukee Admirals, Milwaukee Brewers, Milwaukee Bucks, Milwaukee Chamber Theatre, Milwaukee Crusher Company, Milwaukee Film, MIAD, Milwaukee Reportory Theater, Milwaukee Wave, Minneapolis College of Art and Design, Mount Mary University, Next Act Theatre, PianoArts, Present Music, Qdoba Restaurant, Ripon College, Rockwell Automation, Rocky Rococo Restaurants, Toppers Pizza, Toscana Restaurant, UW System, VA Hospital, Windfall Theater, Wisconsin Conservatory of Music, Wisconsin Timer Rattlers, Alderman Terry Witkowski, Vera J .Zilber Family Foundation.

MILWAUKEE PUBLIC SCHOOLS



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal:	Tiffany Fisher
Board Member:	Annie Woodward
Region:	East
Grades:	6-8
Hours of Instruction:	8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/roosevelt

School Description

Roosevelt offers students the chance to participate in multicultural lifelong learning experiences and highly-acclaimed arts performances along with the chance to shadow master artists. Our high arts and academic standards attract students from across the Milwaukee area. We are located on historic Walnut Street in a cluster of arts focused schools including Elm Creative Arts. As a citywide school, we welcome students who are excited about the arts from across the city! We are proud of our Positive Behavioral Intervention and Supports (PBIS) program that recognizes and reinforces positive behaviors. We offer numerous after school activities that include arts, sports and academics. Many of our community sponsors help us provide after school tutoring and other programs.

Points of School Pride

- Dinner Theater is a continuing tradition that has been ongoing for over 33 years.
- Talented African American Dance program/teacher who was trained by, and a former member of, the Ko-Thi Dance Company.
- Students take elective classes every school day including dance, music and or drama.
- In year 1 one of our Turnaround Arts implementation bestowed by the White House's Cabinet for the Arts and Humanities that provides opportunities for teachers to improve student engagement through learning various arts integration techniques.

School Programs

Arts, sports, Positive Behavioral Intervention and Supports (PBIS), arts specialty, band, bilingual education, City Year, competitive athletics/sports, gifted & talented, mentoring partnerships, orchestra, parent resource center, STEAM (science, technology, engineering, arts and mathematics).

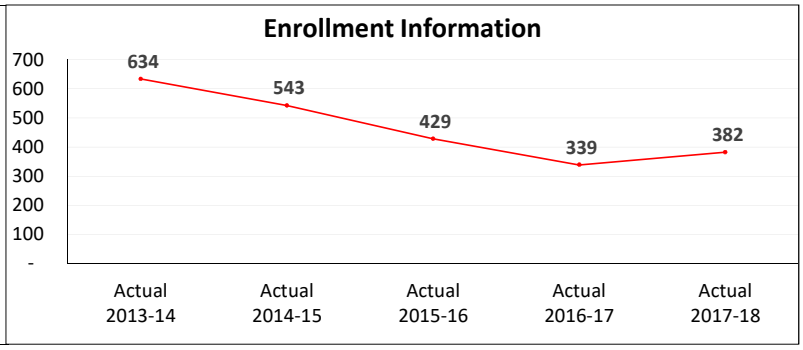
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	382
Building Capacity:	931

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	27.6
Total Support FTEs:	14.25



MILWAUKEE PUBLIC SCHOOLS



Roosevelt Creative Arts Middle School

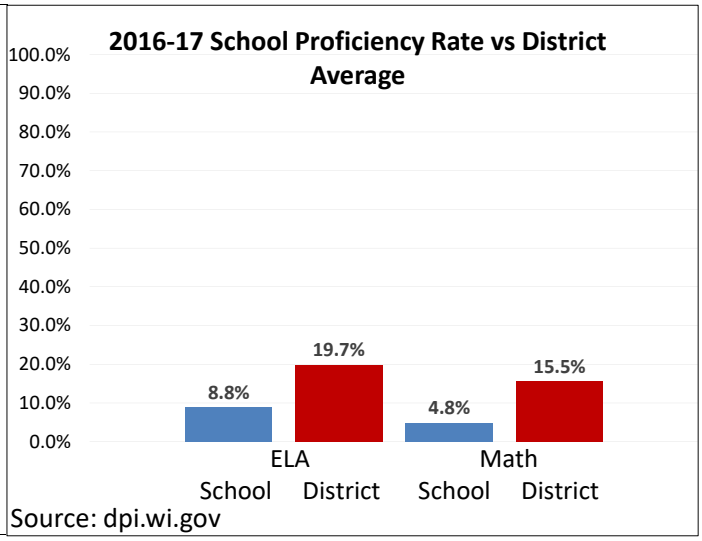
800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal: Tiffany Fisher
Board Member: Annie Woodward
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/roosevelt

School Information

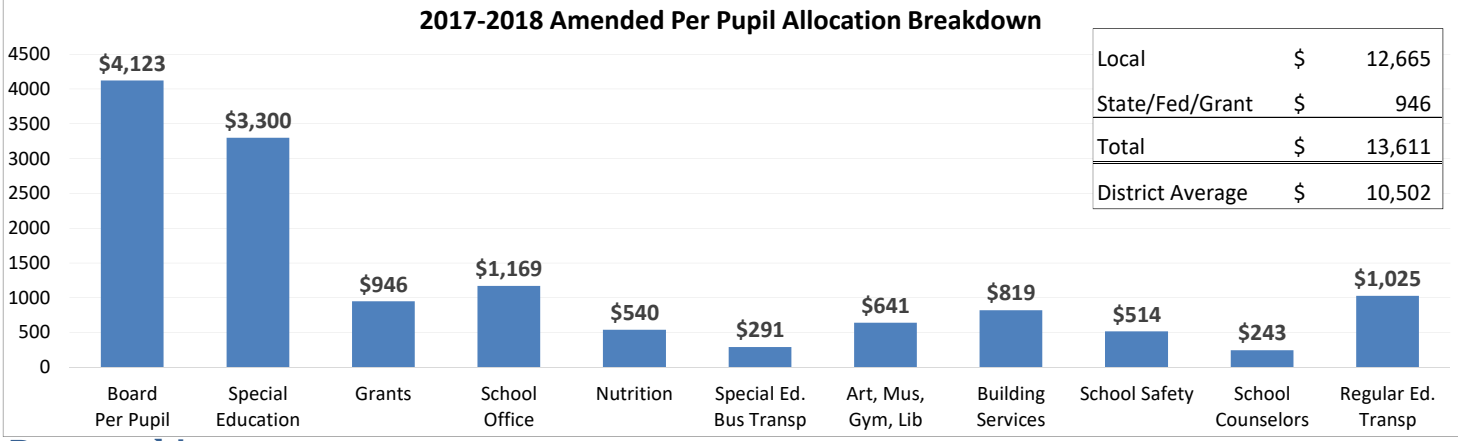
2016-17 State Report Card	
School Report Card Score:	49.9
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	6.0%
Exit Rate:	3.1%
Churn Rate:	9.0%
School Poverty Rate:	83.2%
2017-18 Race/Ethnicity	
African American	368
Asian	1
HI/PI	0
Hispanic	10
Native American	0
White	3
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	96



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,982,313	$ 2,978,878	$ 2,572,353	$ 2,397,475	$ 2,471,570	$74,095
Other Wages	302,196	220,067	56,048	90,510	33,002	(57,508)
Employee Benefits	1,917,630	1,834,337	1,146,830	1,196,535	1,334,934	138,399
Purchased Services	154,521	318,883	185,174	143,555	80,306	(63,249)
Supplies	46,395	65,993	53,756	35,925	67,137	31,212
Other	-	15,480	-	-	-	-
Total Expenditures	**$5,403,056**	**$5,433,638**	**$4,014,160**	**$3,864,000**	**$3,986,949**	**$122,949**



Local	$	12,665
State/Fed/Grant	$	946
Total	$	13,611
District Average	$	10,502

Partnerships

BMO Harris Bradley Center, Boys and Girls Club (Health), City Year Milwaukee, Black Arts Milwaukee (Think Tank), First Stage, Milwaukee Brewers Community Foundation, Milwaukee Community Journal, Milwaukee Repertory Theater, Milwaukee Symphony Orchestra, Running Rebels, The Neighborhood House, Turnaround Arts, UW-Madison



Rufus King International School

1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal: Tanzanique Carrington
Board Member: Michael Bonds
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM
http://www5.milwaukee.k12.wi.us/school/rufusking

School Description

With a strong focus on academics, activities and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). We offer a rigorous pre-university course of study which meets the needs of highly-motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest and social groups. This is a high school with entrance requirements and entry is granted through the early admissions process.

Points of School Pride

- Recognized as a Wisconsin Department of Public Instruction School of Recognition for the 8th consecutive year.
- Moved from the "Meets Expectations" category to the "Exceeds Expectations" category on its state report card.
- Robotics team won the state championship, and will compete in the World Robotics Championship for the second year in a row.
- Chess team took 4th place at the state competition in March of 2017.

School Programs

Honors courses, School to Work Transition Program, world languages, alumni association, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, chess club, choir/chorus, debate, forensics, math club, mock trial, Model UN, National Honor Society, orchestra, Black Student Union, other student clubs and groups, robotics, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, Earn and Learn, Response to Intervention (RtI), service learning, TEAM GEAR UP/College & Career Readiness.

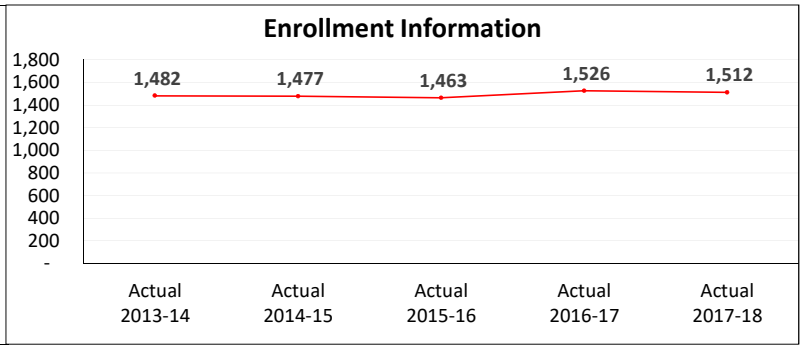
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	1,512
Building Capacity:	1,184

2017-18 School Staffing

Total Administration FTEs:	5.0
Total Teacher FTEs:	89.0
Total Support FTEs:	24.78



MILWAUKEE PUBLIC SCHOOLS



Rufus King International School

1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal: Tanzanique Carrington
Board Member: Michael Bonds
Region: Central
Grades: 9-12
Hours of Instruction: 7:30 AM - 2:45 PM

http://www5.milwaukee.k12.wi.us/school/rufusking

School Information

2016-17 State Report Card

School Report Card Score:	70.0
School Report Card Rating:	Meets Expectations

2016-17 School Mobility:

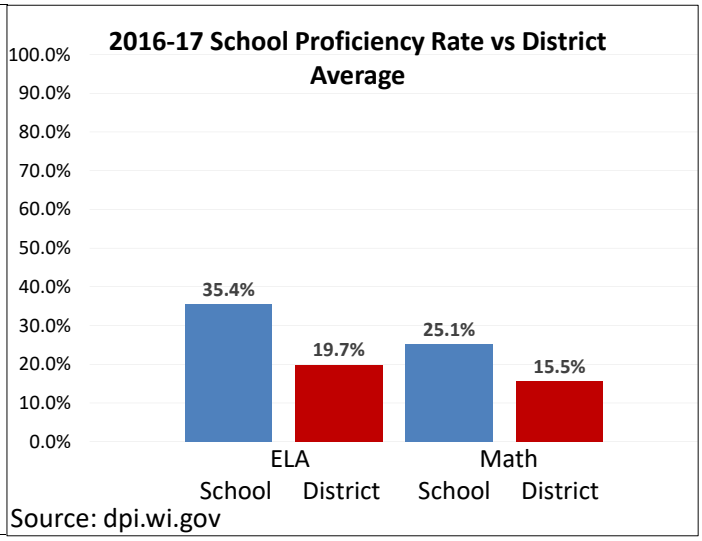
Intake Rate:	0.7%
Exit Rate:	1.2%
Churn Rate:	1.8%
School Poverty Rate:	40.3%

2017-18 Race/Ethnicity

African American	886
Asian	147
HI/PI	0
Hispanic	192
Native American	9
White	278

2017-18 Student Groups

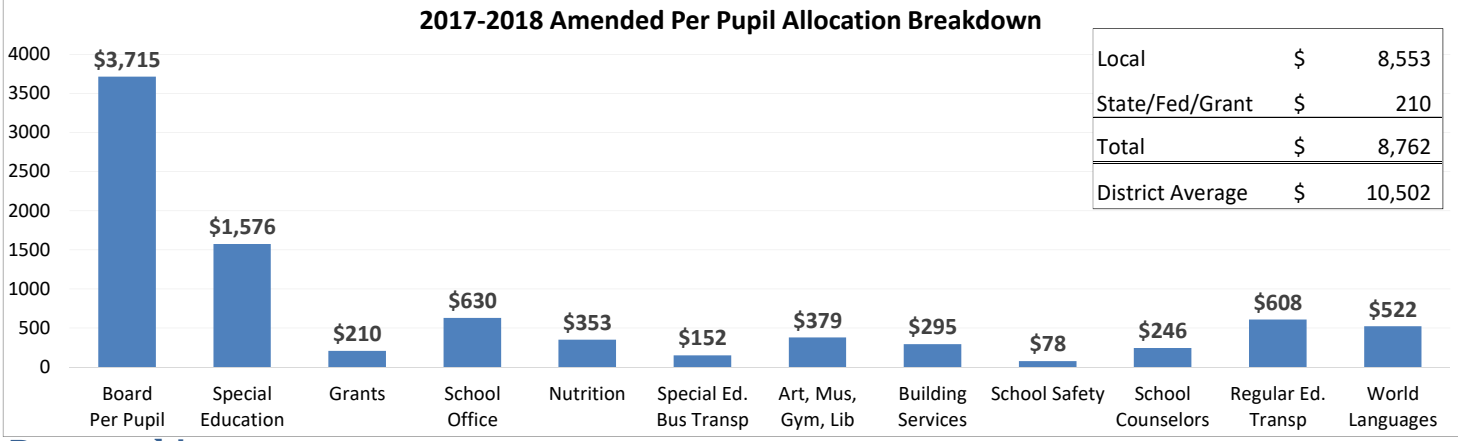
ELL Enrollment:	15
SPED Enrollment:	176



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 6,244,884	$ 6,614,778	$ 6,231,025	$ 6,485,795	$ 6,654,616	$168,821
Other Wages	395,113	434,050	255,028	260,859	206,538	(54,321)
Employee Benefits	3,877,197	4,035,649	2,811,336	3,254,701	3,656,993	402,292
Purchased Services	181,765	606,167	284,882	338,984	236,784	(102,200)
Supplies	210,300	239,250	177,772	220,465	242,373	21,908
Other	3,721	6,627	7,495	199	-	(199)
Total Expenditures	**$10,912,981**	**$11,936,521**	**$9,767,537**	**$10,561,003**	**$10,997,304**	**$436,301**



Local	$	8,553
State/Fed/Grant	$	210
Total	$	8,762
District Average	$	10,502

Partnerships

0

MILWAUKEE PUBLIC SCHOOLS

Rufus King International School-Middle Years Campus



121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal: Tamera Ellis
Board Member: Michael Bonds
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/rkims/

School Description

Rufus King International Middle School is a community of excellence fostering rigor, creativity and diversity to empower students as active global citizens. Our program provides continuity for students in grades 6 to 8, preparing them to participate in the IB Diploma Program at the high school level. Admission to the middle school does not guarantee access to the Rufus King International High School.

Points of School Pride

- Minimum of 1 IB certified teacher in each academic area
- Earned a 1st place trophy in debate for small schools for the 2nd year in a row
- First year participating in Lego Robotics Competition and our students earned 1st place overall, 1st place in Project Design, and 2nd Place Core Values
- Our 6-8 Girls Basketball Team and Both Boys Basketball Teams went undefeated during the season and our Girls team won the Championship Game earning a 1st place trophy.

School Programs

Project Lead the Way, STEM (science, technology, engineering and mathematics), Arts @ Large, City Year, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, choir/chorus, debate, forensics, Girl Scouts, sports, student governance council, yearbook, after school clubs and associations, mentoring partnerships, other student development, Response to Intervention (RtI), Positive Behavioral Interventions and Supports (PBIS), service learning.

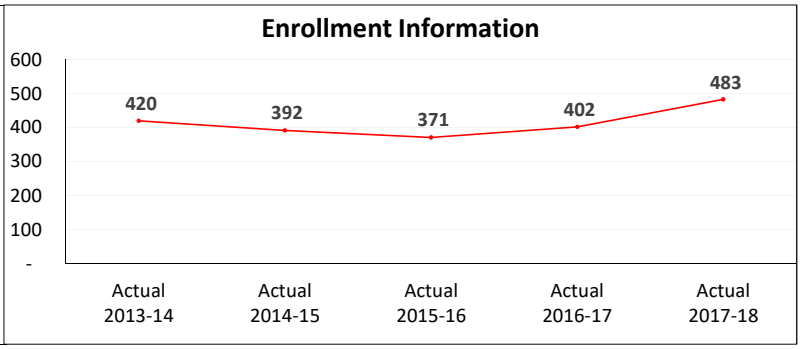
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	483
Building Capacity:	860

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	26.5
Total Support FTEs:	8.95



MILWAUKEE PUBLIC SCHOOLS



Rufus King International School-Middle Years Campus

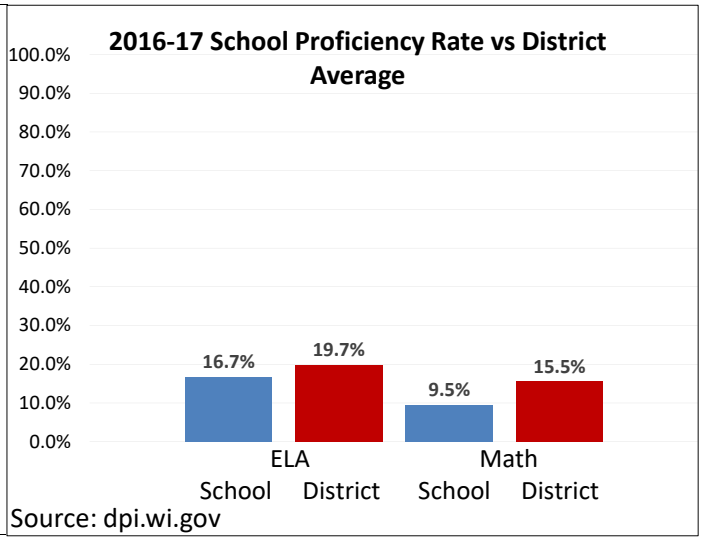
121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal: Tamera Ellis
Board Member: Michael Bonds
Region: East
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/rkims/

School Information

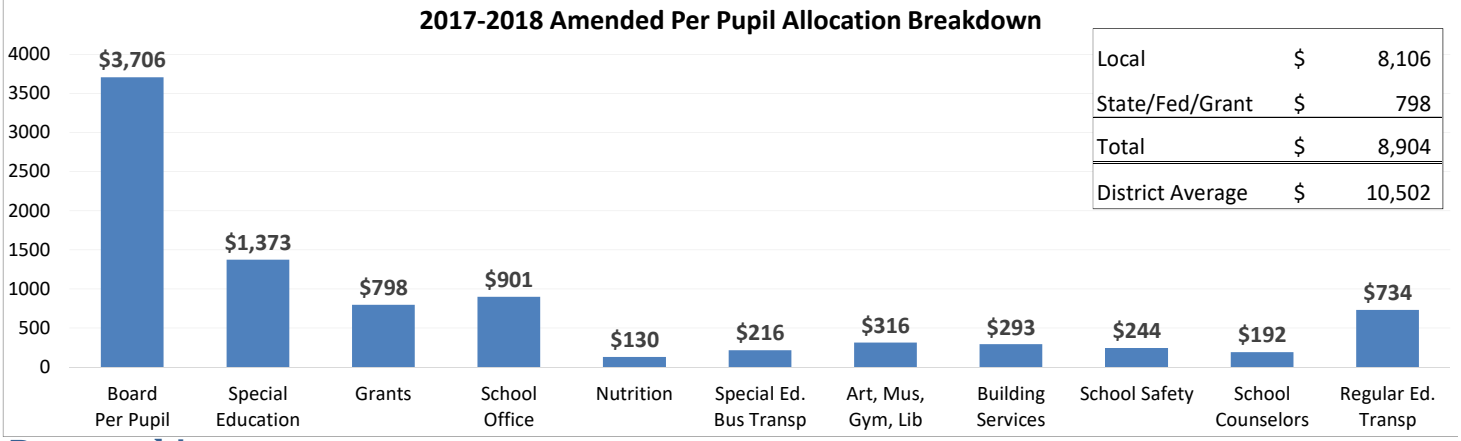
2016-17 State Report Card	
School Report Card Score:	60.5
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.0%
Exit Rate:	6.5%
Churn Rate:	9.3%
School Poverty Rate:	76.6%
2017-18 Race/Ethnicity	
African American	439
Asian	14
HI/PI	0
Hispanic	22
Native American	4
White	4
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	76



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,785,219	$ 1,852,284	$ 1,794,121	$ 1,993,818	$ 2,169,681	$175,863
Other Wages	148,730	118,793	42,282	61,516	54,000	(7,516)
Employee Benefits	1,129,186	1,127,417	801,905	988,578	1,185,220	196,642
Purchased Services	32,288	43,148	53,145	122,137	38,650	(83,487)
Supplies	66,594	46,035	57,485	102,138	62,357	(39,781)
Other	-	-	(9,138)	150	12,705	12,555
Total Expenditures	**$3,162,017**	**$3,187,677**	**$2,739,800**	**$3,268,337**	**$3,522,613**	**$254,276**



Local	$	8,106
State/Fed/Grant	$	798
Total	$	8,904
District Average	$	10,502

Partnerships

Brothers and Sisters in Christ Serving (BASICS), Omega Psi Phi and UW Madison (Campus & Visitor Relations Outreach Relations Outreach), UW- LaCrosse, Serve to Unite, Neighborhood House



Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Assistant Principal in Charge: Garry Lawson
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM
http://www5.milwaukee.k12.wi.us/school/clemens/

School Description

Samuel Clemens School is an integrated learning school, where teachers integrate science and social studies into rigorous literacy units. We have a safe and caring learning environment where safety nets are put in place to help all students succeed. We believe in preparing our students to become responsible citizens and we respect the diversity of all families. We provide every student with learning opportunities to advance their critical and individual thinking skills. Samuel Clemens' students leave our learning environment with a multitude of experiences in music, literature, theatre, physical education and art.

Points of School Pride

- PBIS School of Dis. ncĀon.
- During Winter STAR 2017, every grade level closed the achievement gap (K5-5th grade)
- K4 students out performed the District on the PALs Assessment with beginning sounds with an average score of 9 out of 10.
- 90 percent of our K5 students scored proficient on the beginning sounds portion of the PALs Assessment.

School Programs

Artists working in education, gifted & talented, innovative approaches to Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after school athletics/sports (i.e. intramurals), other recreation and athletics, recreation enrichment, sports, student governance council, theater, after school clubs and associations, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

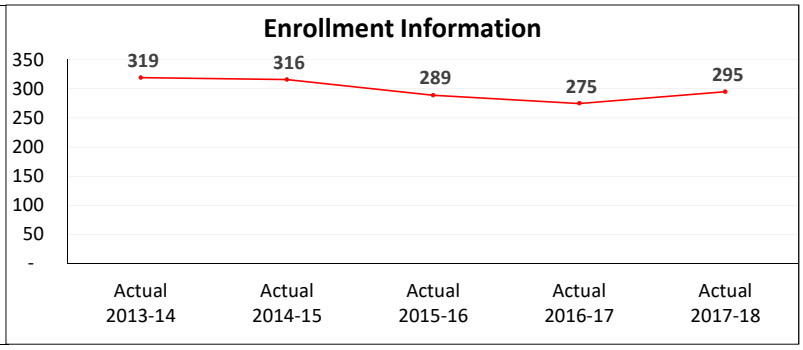
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	295
Building Capacity:	361

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.5
Total Support FTEs:	9.53



MILWAUKEE PUBLIC SCHOOLS



Samuel Clemens School

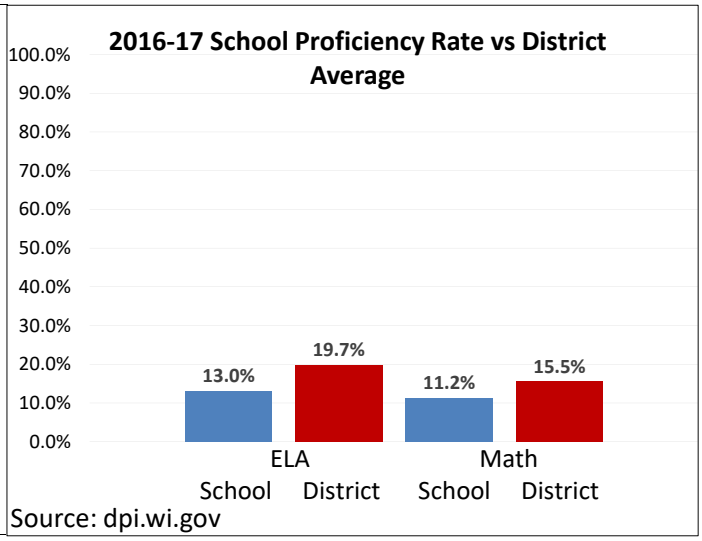
3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Assistant Principal in Charge: Garry Lawson
Board Member: Michael Bonds
Region: Central
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/clemens/

School Information

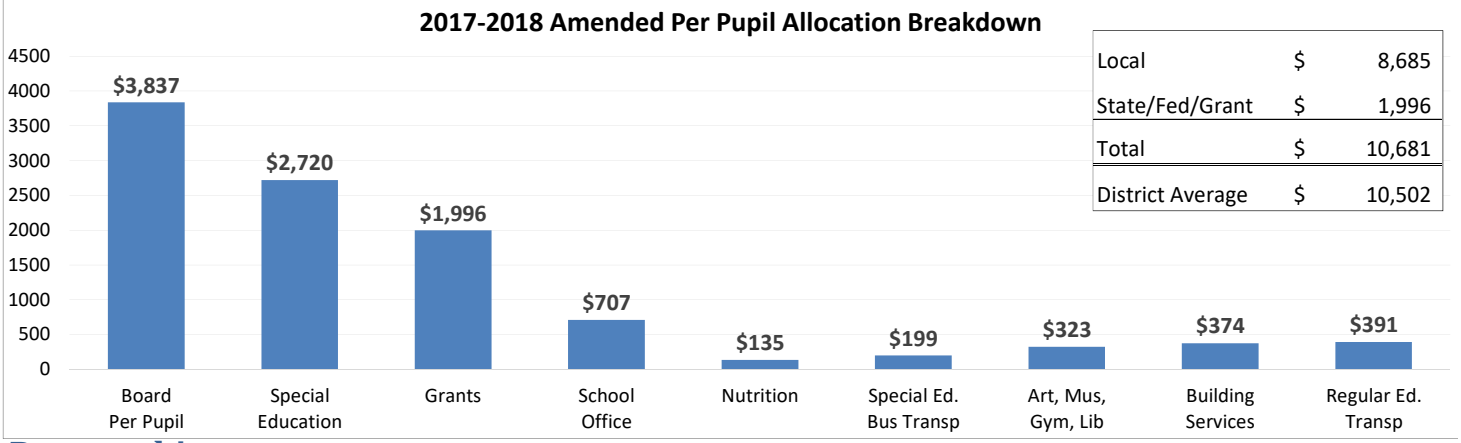
2016-17 State Report Card	
School Report Card Score:	64.7
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	7.4%
Exit Rate:	1.5%
Churn Rate:	8.6%
School Poverty Rate:	86.4%
2017-18 Race/Ethnicity	
African American	282
Asian	2
HI/PI	0
Hispanic	8
Native American	1
White	2
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	61



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,777,858	$ 1,930,752	$ 1,816,888	$ 1,719,261	$ 1,697,512	($21,749)
Other Wages	95,901	53,757	37,912	38,910	35,008	(3,902)
Employee Benefits	1,092,797	1,121,739	823,100	839,071	923,429	84,358
Purchased Services	12,819	285,823	88,322	66,236	47,741	(18,495)
Supplies	31,314	107,732	74,847	113,481	118,676	5,195
Other	-	3,945	-	852	6,001	5,149
Total Expenditures	**$3,010,689**	**$3,503,748**	**$2,841,070**	**$2,777,811**	**$2,828,367**	**$50,556**



Local	$	8,685
State/Fed/Grant	$	1,996
Total	$	10,681
District Average	$	10,502

Partnerships

Wisconsin Conservatory of Music, 88 Nine Radio,Bethel A.M.E. Church, Interfaith Older Adults Program, Junior Achievement, Milwaukee Achievers, Alverno College, Concordia University, Marquette University, University of Wisconsin-Milwaukee



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/siefert

School Description

Siefert School serves more than 300 students in Head Start through grade 5. The Efficacy Paradigm, which is the belief that all students have the capacity for academic success at high levels is an integral part of our vision. We utilize a constructivist 'minds-on' approach to help students conceptualize academic skills and apply their knowledge in the real world, thus becoming prepared for higher education and world careers.

Points of School Pride

- Implementing Project Lead The Way in K5-3rd grade classrooms.
- Received the School of Merit (math and reading) and School of Distinction (PBIS).
- Structured and tiered interventions are in place to monitor discipline and minimize suspensions resulting in a low suspension rate.
- Participation in Parent Teacher Conferences improved by 90 percent from fall to spring by simply contacting all parents and inviting them to participate.

School Programs

Achievement Gap Reduction (AGR), early childhood education / K3 and K4 Head Start , Project Lead the Way, Playworks, Boys and Girls Club, basketball and cheerleading, Community Learning Center (CLC), Positive Behavioral Interventions and Supports (PBIS), prevention-intervention-extension math and reading intervention groups (PIE), Response to Intervention (RtI).

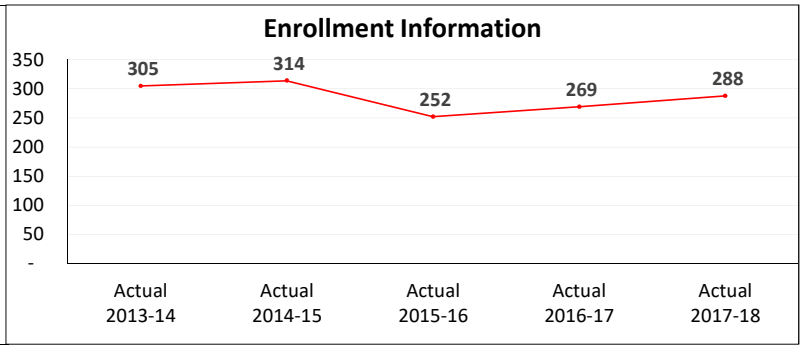
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	18
Total Enrollment:	288
Building Capacity:	641

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	21.1
Total Support FTEs:	10.95



MILWAUKEE PUBLIC SCHOOLS



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Annie Woodward
Region: East
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/siefert

School Information

2016-17 State Report Card

School Report Card Score:	60.0
School Report Card Rating:	Meets Few Expectations

2016-17 School Mobility:

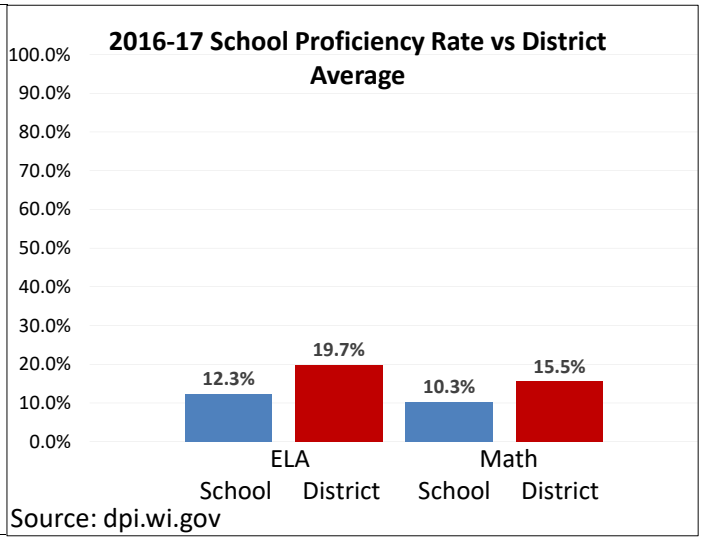
Intake Rate:	12.4%
Exit Rate:	3.6%
Churn Rate:	15.7%
School Poverty Rate:	92.4%

2017-18 Race/Ethnicity

African American	271
Asian	3
HI/PI	0
Hispanic	7
Native American	0
White	7

2017-18 Student Groups

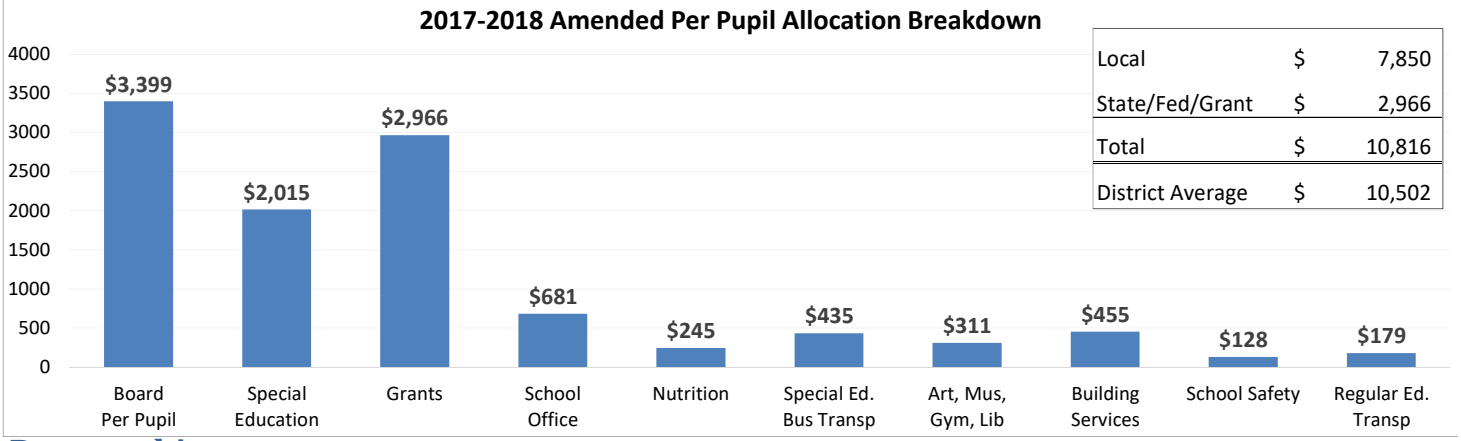
ELL Enrollment:	0
SPED Enrollment:	40



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,677,698	$ 2,028,363	$ 1,715,318	$ 1,748,662	$ 1,749,433	$771
Other Wages	121,988	26,086	6,380	8,322	11,100	2,778
Employee Benefits	1,049,380	1,150,481	762,267	839,293	938,366	99,073
Purchased Services	51,141	289,843	177,468	166,823	124,400	(42,423)
Supplies	66,941	37,374	22,256	104,578	45,356	(59,222)
Other	-	-	(28)	-	-	-
Total Expenditures	**$2,967,148**	**$3,532,147**	**$2,683,661**	**$2,867,678**	**$2,868,655**	**$977**



Local	$	7,850
State/Fed/Grant	$	2,966
Total	$	10,816
District Average	$	10,502

Partnerships

0



South Acceleration Academy

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: 0
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/south/

School Description

A small alternative high school inside of South Division High School will serve a projected enrollment of 100 students who are considered at risk of not graduating based on credit attainment or attendance. To be enrolled students must have completed one full academic year at the high school level, must be at or below 70% attendance rate, must be considered at risk for credit attainment, meet one additional at risk indicator and have parent consent. The site will utilize the competency-based curriculum to support students in accruing credits, with additional supports such as mentoring, Check In Check Out (CICO) and community circles (restorative practices). Only current South Division students will be eligible for enrollment in the site.

Points of School Pride

0

School Programs

Competency Based Curriculum, Placement, naf, career and technical.

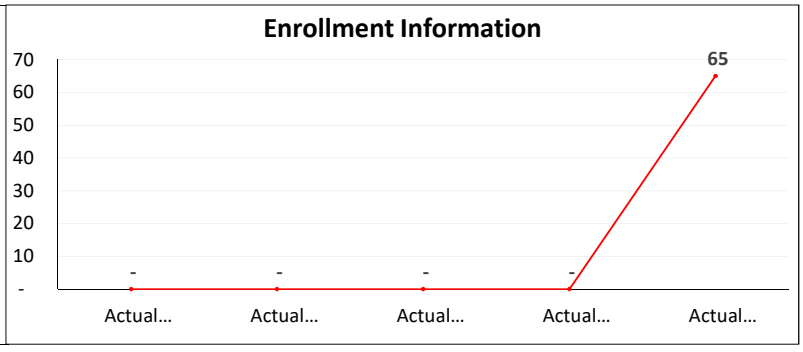
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	65
Building Capacity:	100

2017-18 School Staffing

Total Administration FTEs:	0.0
Total Teacher FTEs:	4.0
Total Support FTEs:	0



MILWAUKEE PUBLIC SCHOOLS



South Acceleration Academy

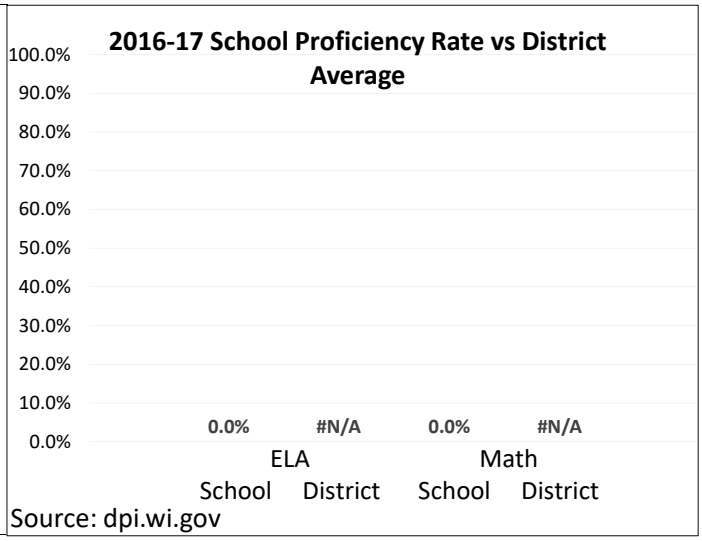
1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: 0
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/south/

School Information

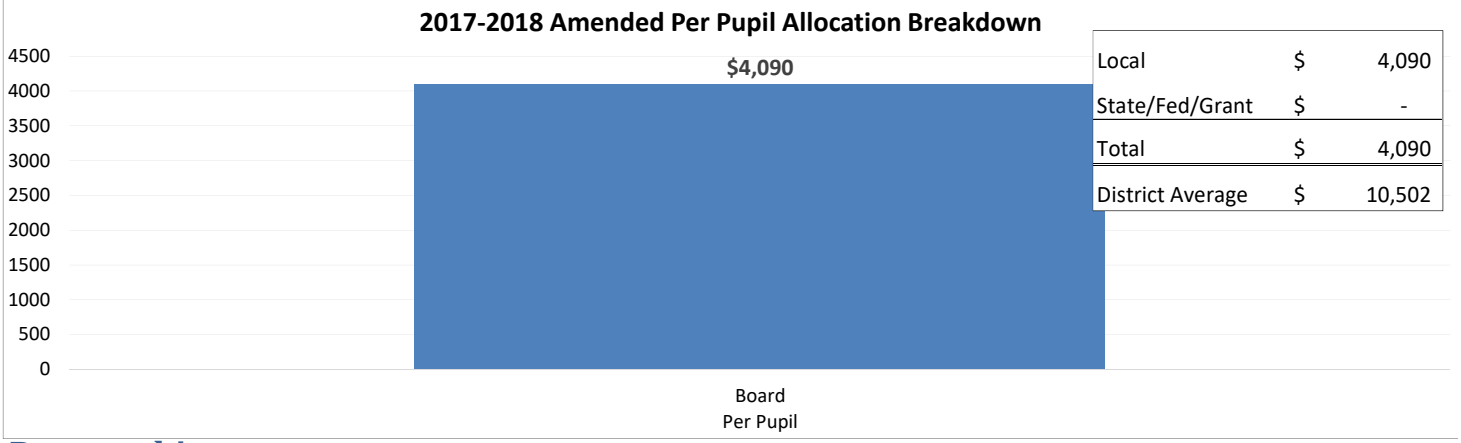
2016-17 State Report Card	
School Report Card Score:	#N/A
School Report Card Rating:	#N/A
2016-17 School Mobility:	
Intake Rate:	#N/A
Exit Rate:	#N/A
Churn Rate:	#N/A
School Poverty Rate:	90.8%
2017-18 Race/Ethnicity	
African American	26
Asian	8
HI/PI	0
Hispanic	28
Native American	0
White	3
2017-18 Student Groups	
ELL Enrollment:	16
SPED Enrollment:	6



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ -	$ -	$ -	$ -	$ 249,069	$249,069
Other Wages	-	-	-	-	12,000	12,000
Employee Benefits	-	-	-	-	139,149	139,149
Purchased Services	-	-	-	-	30,000	30,000
Supplies	-	-	-	-	15,297	15,297
Other	-	-	-	-	-	-
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$445,515**	**$445,515**



Local	$	4,090
State/Fed/Grant	$	-
Total	$	4,090
District Average	$	10,502

Partnerships

Competency Based Curriculum, Placement, naf, career and technical.

MILWAUKEE PUBLIC SCHOOLS



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jesus Santos
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/south/

School Description

South Division is the largest multicultural/bilingual high school in Wisconsin, offering rigorous curriculum for college-bound students. South Division provides Advanced Placement (AP) coursework in most content areas including calculus, English, history, Psychology and Spanish, allowing our students to earn college credits. Project Lead The Way prepares students for careers in engineering, and the National Academy Foundation supports health and biomedical sciences. The school has partnerships with post-secondary institutions, allowing our students to take college-level course work.

Points of School Pride

- South Division HS is the most diverse high school in the state with over 22 countries represented and 24 different languages spoken by our student body.
- WIABE student writing contest winners for the last 3 years.
- Offers adult ELL classes during the school day and after school.
- Y.E.S club student leaders advocated and presented initial efforts to make MPS a Sanctuary District.

School Programs

Advanced academic studies, Advanced Placement (AP), NAF, career and technical education engineering, Project Lead the Way, video production, community partnership school art/music: drawing, painting, visual arts, choir athletics: baseball, basketball, cheerleading, football, golf, soccer, softball, tennis, track, volleyball, Community Learning Center (CLC), Journey House, community recreation, Twilight Program, world languages (French, Spanish), bilingual program, ESL services extracurricular options: chess club, Cardinal Council, French Club, GSA club, multicultural club, peer jury, senior board, Youth Empowerment Services (YES).

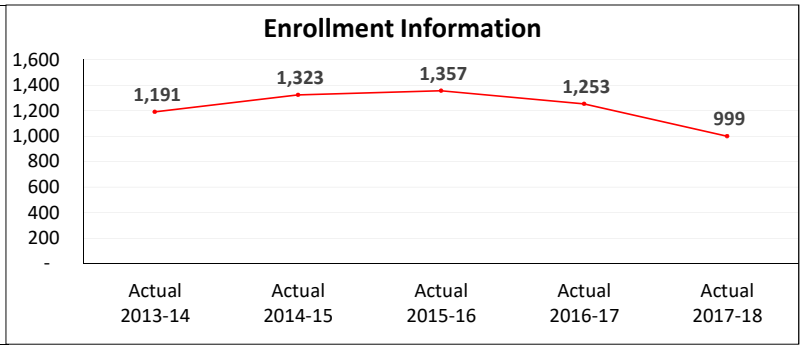
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	999
Building Capacity:	1,559

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	79.0
Total Support FTEs:	26.25



MILWAUKEE PUBLIC SCHOOLS



South Division High School

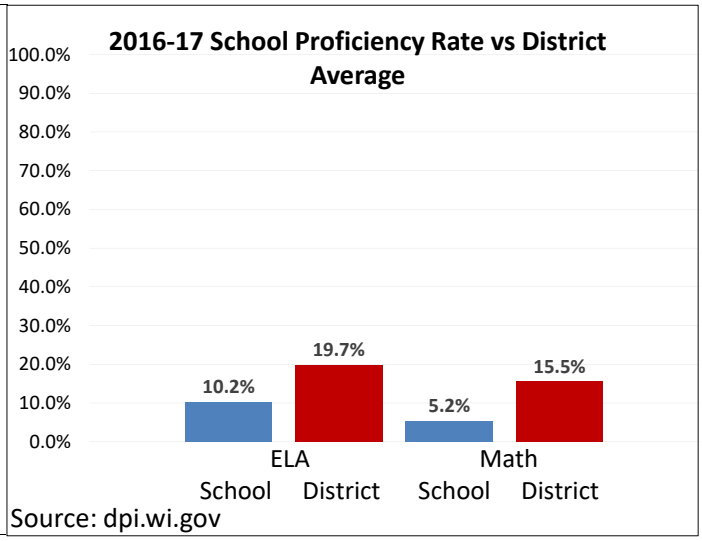
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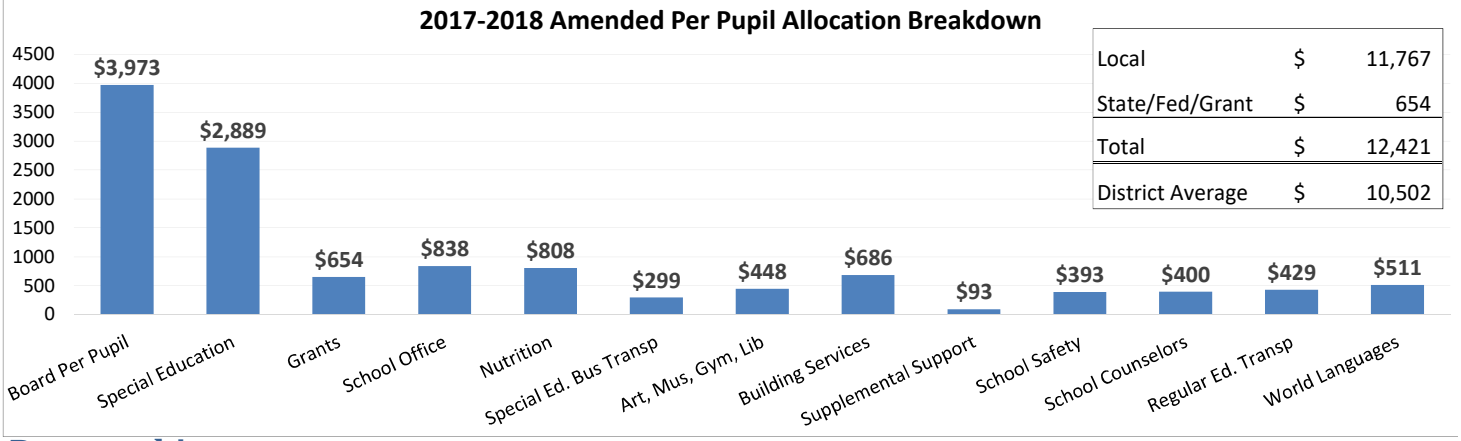
2016-17 State Report Card	
School Report Card Score:	30.4
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	7.6%
Exit Rate:	11.0%
Churn Rate:	17.0%
School Poverty Rate:	91.2%
2017-18 Race/Ethnicity	
African American	319
Asian	156
HI/PI	0
Hispanic	480
Native American	2
White	42
2017-18 Student Groups	
ELL Enrollment:	479
SPED Enrollment:	279



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 5,222,647	$ 6,740,011	$ 6,420,977	$ 6,443,300	$ 6,090,734	($352,566)
Other Wages	539,160	450,356	149,420	202,159	81,141	(121,018)
Employee Benefits	3,363,746	4,133,676	2,853,089	3,199,701	3,289,606	89,905
Purchased Services	190,999	1,034,274	307,931	441,111	218,909	(222,202)
Supplies	232,066	353,542	328,595	481,460	214,877	(266,583)
Other	21,095	1,526	21,389	-	-	-
Total Expenditures	**$9,569,713**	**$12,713,385**	**$10,081,401**	**$10,767,731**	**$9,895,267**	**($872,464)**



Local	$	11,767
State/Fed/Grant	$	654
Total	$	12,421
District Average	$	10,502

Partnerships

Aurora Clinic, Milwaukee, Achievers – Adult Learning Lab, Marquette University, Medical College of Wisconsin, Milwaukee Area Technical College (MATC), University of Wisconsin–Madison, University of Wisconsin–Milwaukee, Emplay Milwaukee/Carreer Plus, Journey House, Voces de la Frontera- YES



The Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal in Charge: Allan Laird
Board Member: Annie Woodward
Region: East
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/alliance

School Description

The Alliance School is a safe, student-centered and academically challenging place for students regardless of sexuality, identity, appearance, ability or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all Alliance students. Flexible block scheduling provides class choices toward graduation requirements while accounting for students' interests and goals.

Points of School Pride

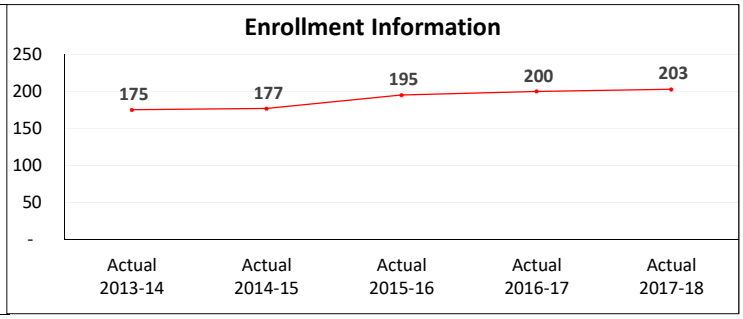
- We are pleased to announce that the Milwaukee Board of School Directors approved a five year renewal for the Alliance School charter beginning in the 2017- 18 school year.
- One of four sites within MPS to increase proficiencies in every category on the ACT
- One of 3 sites to demonstrate double-digit proficiency gains in one or more category in College Readiness (math: +10 percent, reading: +16 percent, science: +10 percent).
- The Circle Keepers from the Alliance School traveled to Boston to facilitate a workshop at The Harvard Alumni of Color's Conference - Define. Defy. Dismantle. - in March of 2017.

School Programs

Art, anime, fitness, math, cooking, beauty & fashion, glee, ACLU, step, gaming, restorative justice.

Enrollment and Staffing

2017-18 Student Enrollment Data	
K3 Enrollment:	0
Total Enrollment:	203
Building Capacity:	152
2017-18 School Staffing	
Total Administration FTEs:	0.0
Total Teacher FTEs:	16.3
Total Support FTEs:	5.4





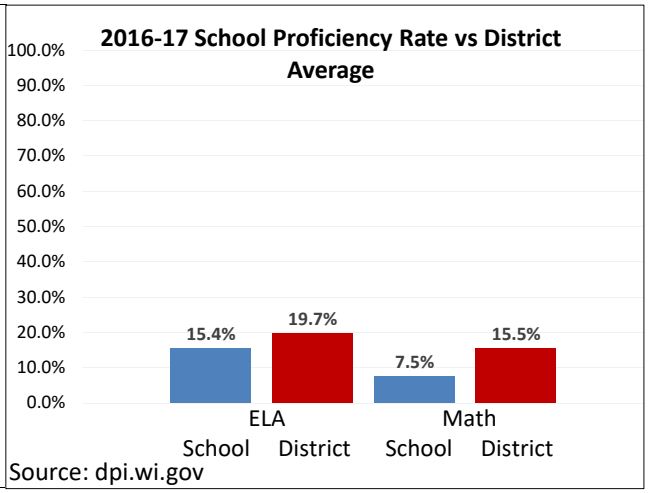
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Board Member: Annie Woodward
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School Information

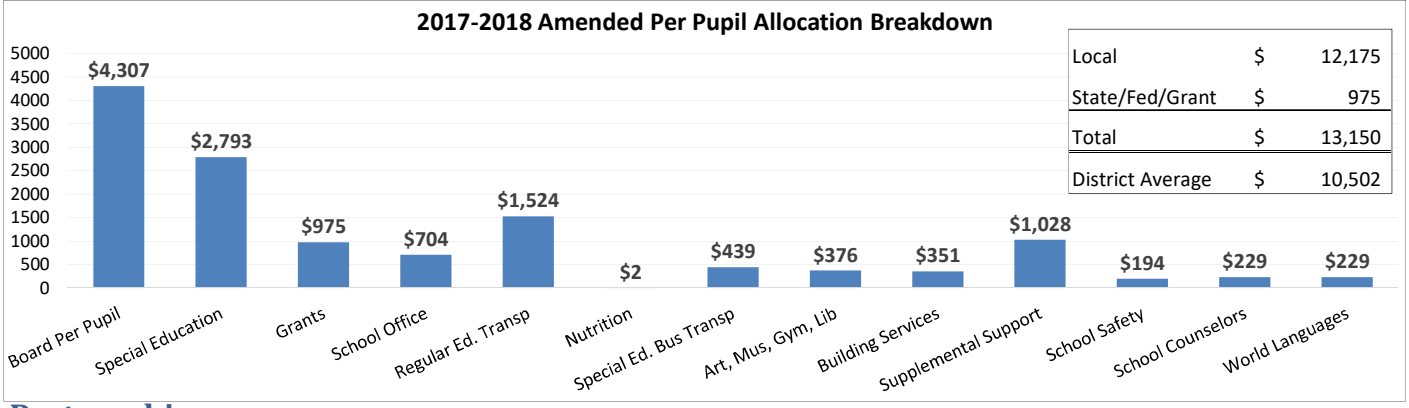
2016-17 State Report Card	
School Report Card Score:	39.8
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	1.0%
Exit Rate:	1.4%
Churn Rate:	2.4%
School Poverty Rate:	69.0%
2017-18 Race/Ethnicity	
African American	124
Asian	7
HI/PI	0
Hispanic	30
Native American	4
White	38
2017-18 Student Groups	
ELL Enrollment:	7
SPED Enrollment:	65



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 867,698	$ 1,028,042	$ 1,161,338	$ 1,185,407	$ 1,141,393	($44,014)
Other Wages	87,667	52,236	73,197	78,970	34,045	(44,925)
Employee Benefits	557,743	619,615	538,676	597,539	626,510	28,971
Purchased Services	168,382	209,209	179,461	226,789	338,630	111,841
Supplies	29,486	34,819	87,397	29,705	18,756	(10,949)
Other	-	(58,057)	(123,826)	-	-	-
Total Expenditures	**$1,710,975**	**$1,885,864**	**$1,916,243**	**$2,118,410**	**$2,159,334**	**$40,924**



Partnerships

The Black Health Coalition of Wisconsin, Pathfinders of Milwaukee, The Milwaukee LGBT Community Center and Project Q, Planned Parenthood, Serve2Unite, Illinois State University, Alverno College, MATC, UWM, International Peace Studies Program, The ACLU of Wisconsin, The Medical College of Wisconsin, Diverse and Resilient, Robert W. Baird, Arts @ Large, University of Wisconsin Milwaukee - Nursing School

MILWAUKEE PUBLIC SCHOOLS



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Felice Beal
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus

School Description

Thurston Woods Campus is one of Milwaukee's well-kept secrets. When featured as Neighborhood of the Week by the Milwaukee Journal Sentinel, reporters stated it best: "The Thurston Woods area may not ring a bell to outsiders, but the residents of the area have long enjoyed it's remote seclusion on Milwaukee's north side." Thurston Woods is a kindergarten through eighth grade MPS neighborhood school that uses Systems Thinking tools to promote a growth mindset and help students to understand the complexities of systems. Students will also be able to identify leverage actions and analyze perspectives to achieve desired results. Great things are happening at the home of the WILDCATS!

Points of School Pride

- Implemented Systems Thinking for the past three years and was chosen as the premier school for the National Systems Thinking Conference held in Milwaukee in 2017.
- TWC increase student performance measures on the State Report Cart for the 2016 school year moving from 43.7 percent "Fails" to 61.3 percent "Meets Few Expectations".
- Received RtI's School of Distinction Award for Reading and Math for the past five years.
- Received a PBIS School of Distinction Award for the past five years.

School Programs

Achievement Gap Reduction (AGR), MPS Commitment School, early childhood education/Head Start, Community Learning Center (CLC), parent resource center, after school athletics / sports (i.e., intramurals), other student clubs and groups, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness.

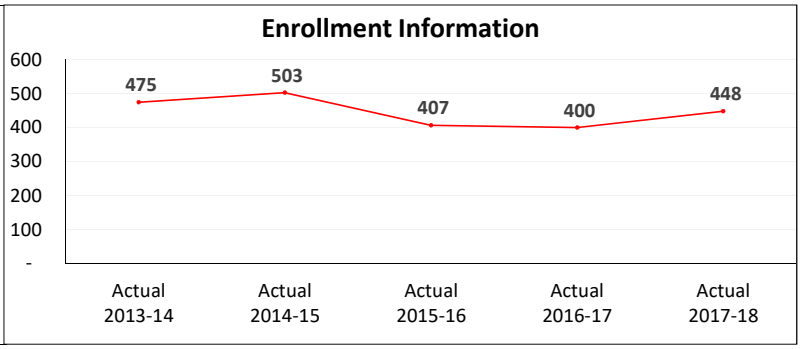
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	31
Total Enrollment:	448
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	28.7
Total Support FTEs:	17.03



MILWAUKEE PUBLIC SCHOOLS



Thurston Woods Campus

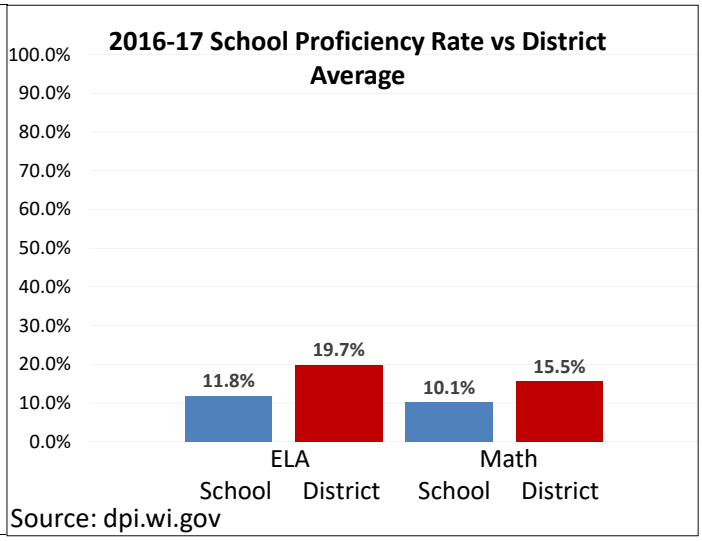
5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Felice Beal
Board Member: Mark Sain
Region: Northwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus

School Information

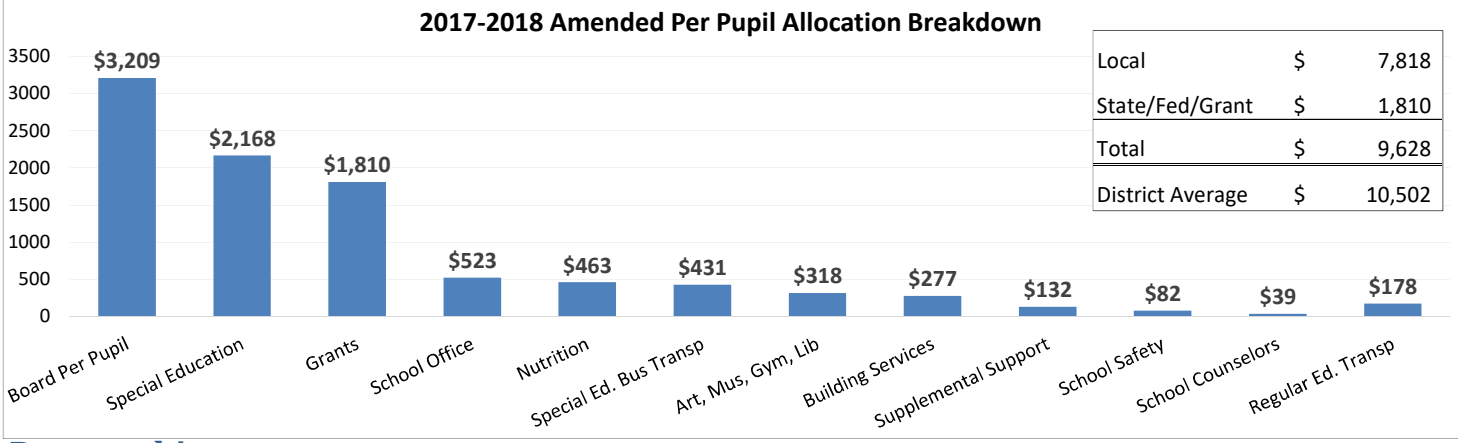
2016-17 State Report Card	
School Report Card Score:	67.9
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	2.5%
Exit Rate:	2.7%
Churn Rate:	5.3%
School Poverty Rate:	80.8%
2017-18 Race/Ethnicity	
African American	425
Asian	0
HI/PI	0
Hispanic	17
Native American	2
White	4
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	66



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,512,940	$ 2,688,273	$ 2,189,037	$ 2,107,579	$ 2,437,013	$329,434
Other Wages	52,691	46,302	6,395	31,675	39,741	8,066
Employee Benefits	1,496,121	1,537,168	972,376	1,024,047	1,320,107	296,060
Purchased Services	13,603	155,789	98,129	130,753	78,888	(51,865)
Supplies	89,847	60,748	67,118	109,686	104,483	(5,203)
Other	-	-	-	(8,206)	-	8,206
Total Expenditures	**$4,165,202**	**$4,488,280**	**$3,333,054**	**$3,395,534**	**$3,980,232**	**$584,698**



Local	$	7,818
State/Fed/Grant	$	1,810
Total	$	9,628
District Average	$	10,502

Partnerships

AGAPE Community Center, Gear UP-- College and Career Readiness Program for 7th & 8th grade students, Johnson Controls, Silver Spring Neighborhood Center- CLC, T.O.A.M (Toddlers on a Mission)- Reading buddy program with toddlers, Waters Foundation- Systems Thinking

MILWAUKEE PUBLIC SCHOOLS



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Principal:	Redona Williams
Board Member:	Michael Bonds
Region:	Central
Grades:	K4-8
Hours of Instruction:	7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/townsend

School Description

Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. Our instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7 and 8 benefit from a middle school approach with multiple instructors in different academic areas. Our students also benefit from the Achievement Gap Reduction (AGR) Program. Strong and dedicated business partners support our overall program.

Points of School Pride

- Outside agencies come to the school and offer motivational speakers, creative artists, and other community members who share their experiences.
- Chosen as a school of merit in the areas of PBIS, math interventions, and reading interventions by the Wisconsin Rita Center.
- Majority of student grade levels have closed the gap in STAR math and reading tests.
- Parent Center conducted a computer class, offering parents the necessary skills in computers and upon completion, they were given a computer.

School Programs

Community recreation, Twilight Program, Achievement Gap Reduction (AGR), dream school (art's grant), Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals),Boy Scouts, camera & media club, Girl Scouts, other student clubs and groups, student governance council, after school clubs and associations, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U).

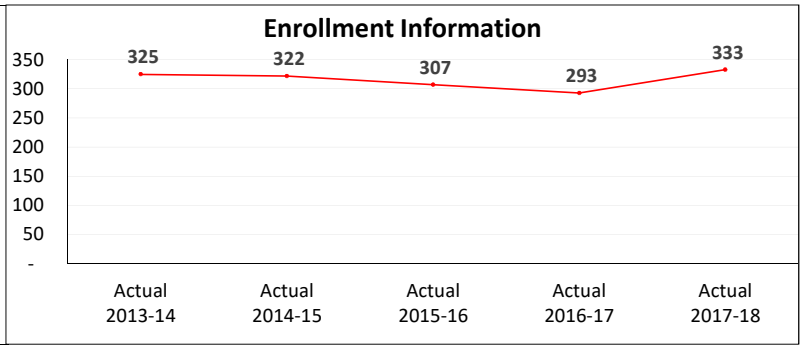
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	4
Total Enrollment:	333
Building Capacity:	398

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	22.6
Total Support FTEs:	14.15



MILWAUKEE PUBLIC SCHOOLS



Townsend Street School

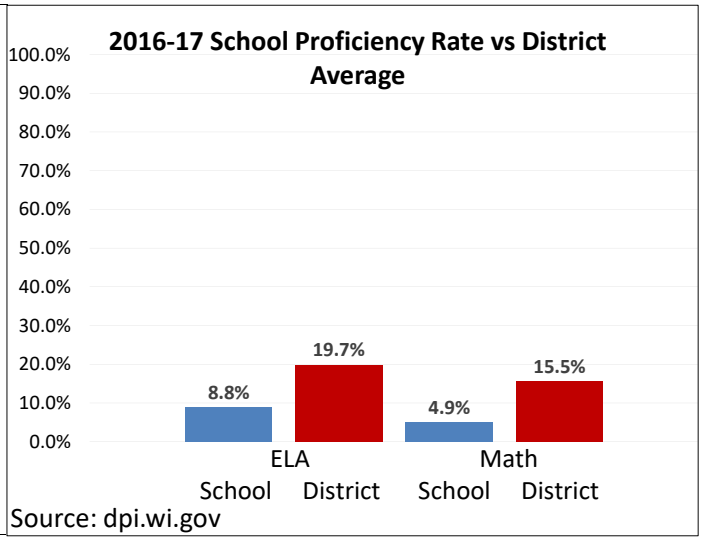
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School Information

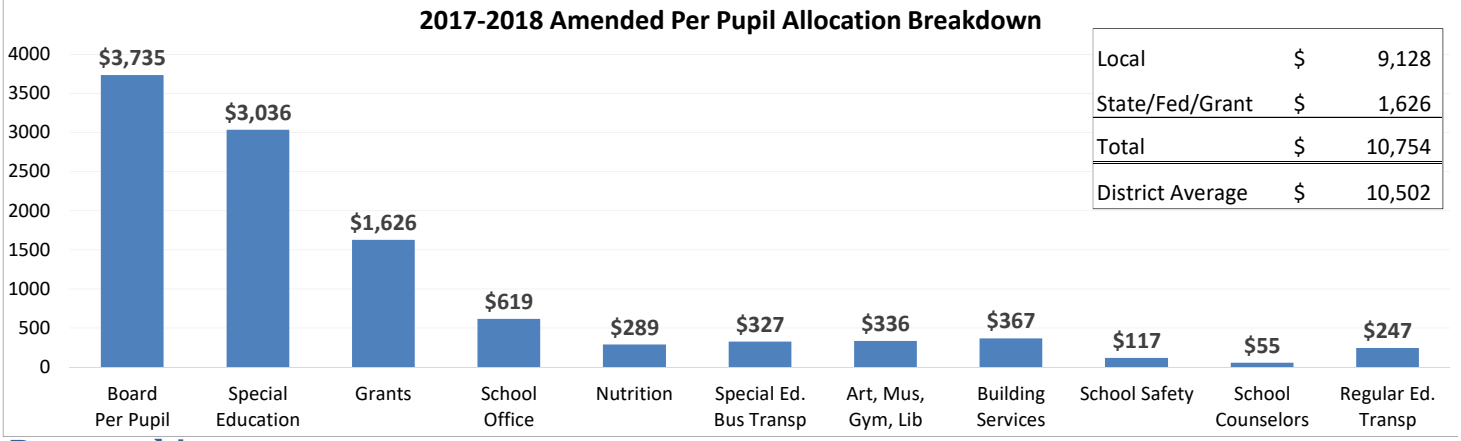
2016-17 State Report Card	
School Report Card Score:	41.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	2.6%
Exit Rate:	4.7%
Churn Rate:	6.7%
School Poverty Rate:	86.2%
2017-18 Race/Ethnicity	
African American	323
Asian	0
HI/PI	0
Hispanic	7
Native American	0
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	92



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,972,739	$ 1,995,555	$ 1,752,974	$ 1,812,976	$ 1,884,947	$71,971
Other Wages	53,068	107,709	77,089	32,619	23,000	(9,619)
Employee Benefits	1,181,945	1,195,427	807,856	883,583	1,016,936	133,353
Purchased Services	23,574	192,248	141,603	156,834	137,300	(19,534)
Supplies	22,859	65,766	79,987	89,517	107,903	18,386
Other	-	-	-	-	-	-
Total Expenditures	**$3,254,186**	**$3,556,705**	**$2,859,510**	**$2,975,529**	**$3,170,086**	**$194,557**



Local	$	9,128
State/Fed/Grant	$	1,626
Total	$	10,754
District Average	$	10,502

Partnerships

Community Recreation, Twilight Program, Big Brothers Big Sisters, Blessing in a Bag, Children's Hospital of Wisconsin/Surgical Center, Good Shepard Trinity Church, Interfaith Tutoring Program, Parklawn Assembly of God, Scholastic- MVOL, Sherman Park Community Association, Sherman Senior Living Center



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

Assistant Principal in Charge: Raymond Moore
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:15 AM - 3:00 PM

http://www5.milwaukee.k12.wi.us/school/transition/

School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized educational plan designed to develop personal growth and structured around virtual learning, employment or community service. We offer individualized online coursework in math, science, social studies and English supported by in person instruction from MPS teachers and electives in traditional settings. Our school curriculum is supported by integrated community-based and culturally relevant learning opportunities.

Points of School Pride

- Highly successful alternative education program that has increased graduation rates.
- Posi. ve and warm school climate.
- Specializes in graduating students who come from difficult circumstances.
- Centered around building strong relationships with our young people.

School Programs

Bilingual/multicultural: world languages (French, Spanish), bilingual band, debate, math club, National Honor Society, orchestra, other student clubs and groups, school newspaper, sports, student governance council, theater, yearbook.

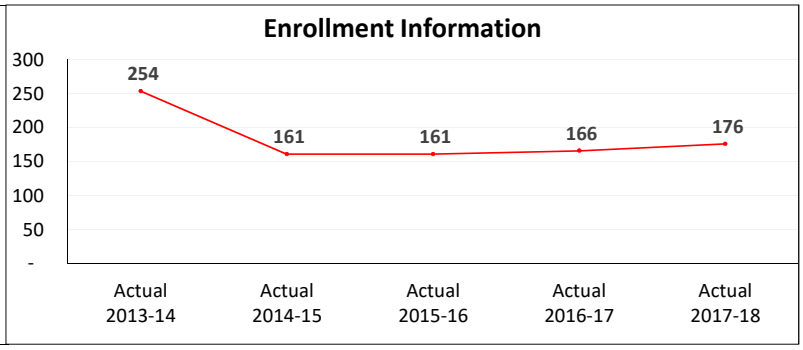
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	176
Building Capacity:	0

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	13.0
Total Support FTEs:	4



MILWAUKEE PUBLIC SCHOOLS



Transition High School

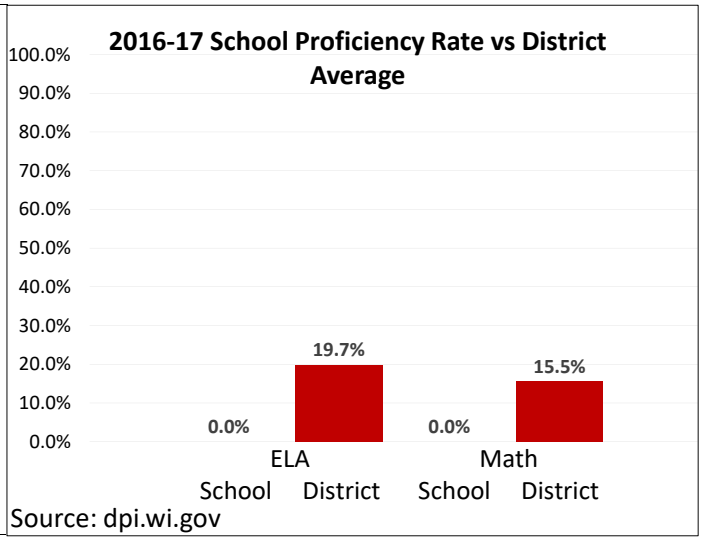
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http://www5.milwaukee.k12.wi.us/school/transition/

School Information

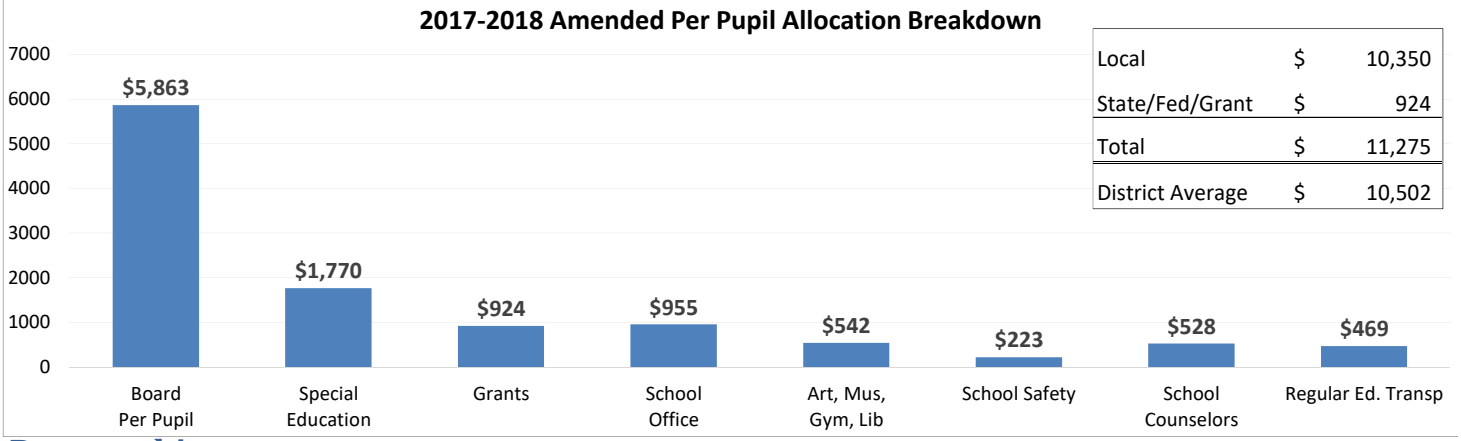
2016-17 State Report Card	
School Report Card Score:	AR
School Report Card Rating:	AR - Needs Improvement
2016-17 School Mobility:	
Intake Rate:	24.5%
Exit Rate:	21.5%
Churn Rate:	37.6%
School Poverty Rate:	76.1%
2017-18 Race/Ethnicity	
African American	168
Asian	0
HI/PI	0
Hispanic	6
Native American	0
White	2
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	30



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,017,344	$ 1,372,783	$ 1,077,591	$ 1,156,572	$ 1,069,874	($86,698)
Other Wages	119,682	155,949	70,335	70,160	33,620	(36,540)
Employee Benefits	664,024	882,495	498,025	590,837	588,161	(2,676)
Purchased Services	791,070	136,353	118,206	131,317	138,377	7,060
Supplies	21,060	82,643	37,518	97,322	33,479	(63,843)
Other	166,607	150,077	120,301	134,824	-	(134,824)
Total Expenditures	**$2,779,787**	**$2,780,300**	**$1,921,975**	**$2,181,032**	**$1,863,511**	**($317,521)**



Local	$	10,350
State/Fed/Grant	$	924
Total	$	11,275
District Average	$	10,502

Partnerships

Bilingual/Multicultural: World Languages (French, Spanish), Bilingual

MILWAUKEE PUBLIC SCHOOLS



Trowbridge School of Discovery and Technology

1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal: Thomas Matthews
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/trowbridge/

School Description

Trowbridge School of Discovery and Technology, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes and freshwater studies. We offer a hands-on approach to science thanks to our computer lab, aquaponics lab, butterfly garden and a perennial rain garden with an outdoor classroom. We work with every major arts organization in the city to provide our students with arts integrated instruction and to allow our students access to arts experiences city wide. Trowbridge has established partnerships with public and private businesses to allow students to explore various career opportunities.

Points of School Pride

- Curriculum focus is Great Lakes and Fresh Water Studies.
- To further advance our environmental science driven focus we partner with the United States Coast Guard and Discovery World
- The closest Milwaukee Public School to Lake Michigan which provides opportunity for in depth Great Lakes studies.

School Programs

English as a Second Language (ESL) services, career and technical education, innovative approaches to literacy, STEM (science, technology, engineering and mathematics), early childhood education/Head Start , Partnership for the Arts and Humanities funded partner, urban agriculture/aquaponics, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, environmental science, Great Lakes Studies, multi-age classrooms, urban agriculture, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Boy Scouts, other student clubs and groups, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

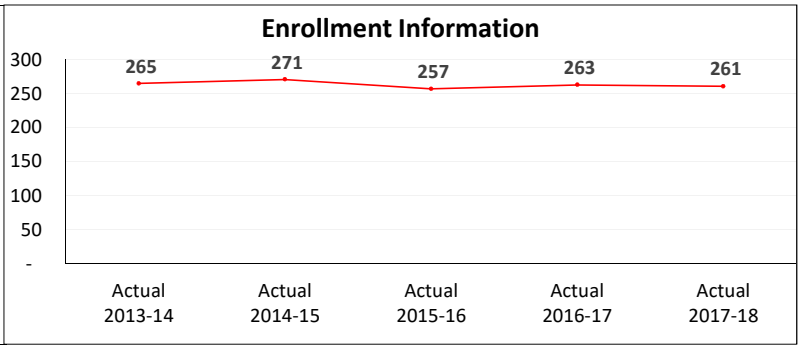
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	261
Building Capacity:	307

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	19.7
Total Support FTEs:	8.65



MILWAUKEE PUBLIC SCHOOLS



Trowbridge School of Discovery and Technology

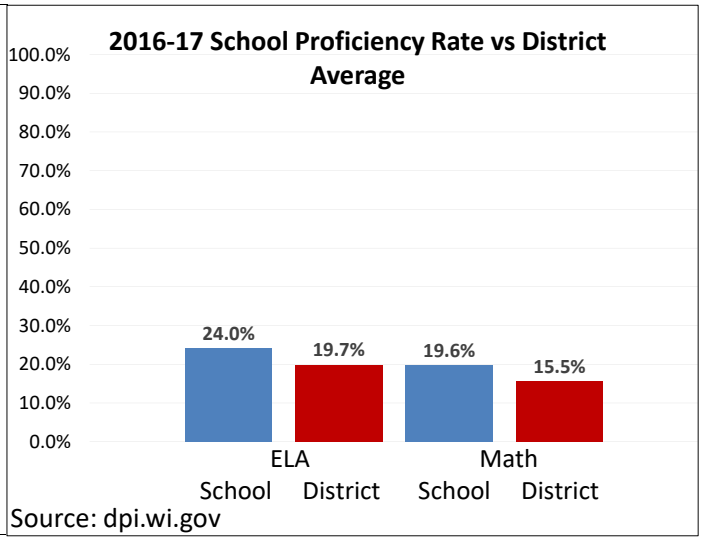
1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal: Thomas Matthews
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/trowbridge/

School Information

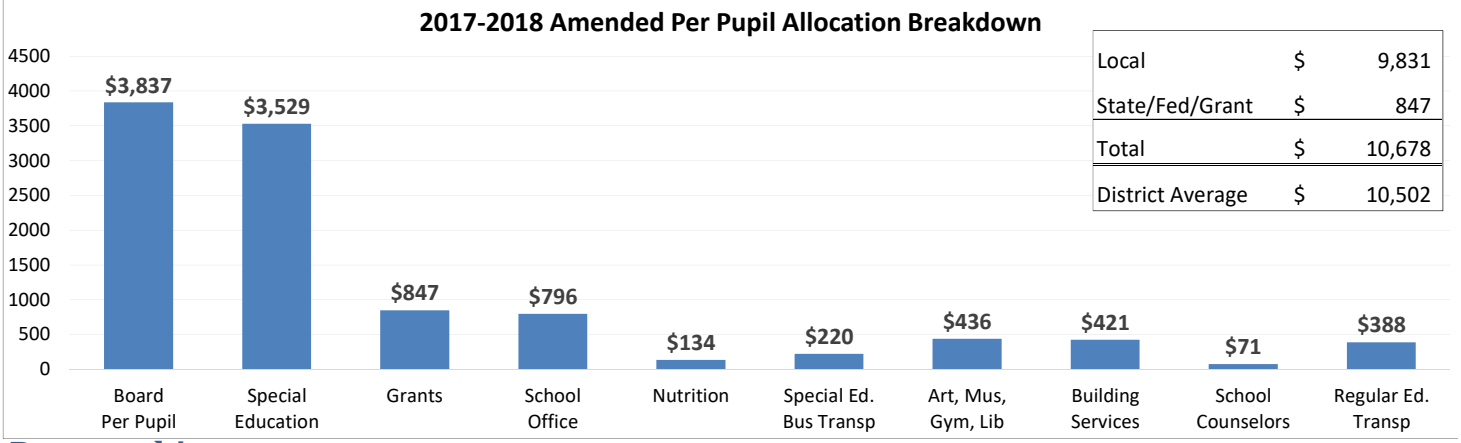
2016-17 State Report Card	
School Report Card Score:	75.1
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	4.4%
Exit Rate:	1.8%
Churn Rate:	6.2%
School Poverty Rate:	78.9%
2017-18 Race/Ethnicity	
African American	73
Asian	2
HI/PI	0
Hispanic	109
Native American	4
White	73
2017-18 Student Groups	
ELL Enrollment:	8
SPED Enrollment:	56



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,377,265	$ 1,519,102	$ 1,478,088	$ 1,554,941	$ 1,573,125	$18,184
Other Wages	45,946	34,045	14,724	19,441	6,501	(12,940)
Employee Benefits	831,024	891,703	650,677	756,689	841,941	85,252
Purchased Services	24,768	87,926	70,723	45,528	21,721	(23,807)
Supplies	28,648	50,057	51,102	36,723	44,922	8,199
Other	4,740	368	6,906	1,256	3,000	1,744
Total Expenditures	**$2,312,390**	**$2,583,201**	**$2,272,220**	**$2,414,578**	**$2,491,210**	**$76,632**



Local	$	9,831
State/Fed/Grant	$	847
Total	$	10,678
District Average	$	10,502

Partnerships

414 STEM Studies, Alliance for the Great Lakes, Artists Working in Education, Bay View Neighborhood Association, Danceworks, Discovery World, First Stage, Florentine Opera Theater, Milwaukee Art Museum, Milwaukee High School of the Arts, Milwaukee Institute of Art and Design, Milwaukee Metropolitan Sewage District, Milwaukee Public Museum, Milwaukee Repertory Theater, Milwaukee Symphony Orchestra, Milwaukee Youth Arts Center, Piano Arts Board, Sharon Lynn Wilson Center for the Arts, SHARP Literacy, Skylight Opera Company, United States Coast Guard, Wisconsin Conservatory of Music, Wisconsin Department of Natural Resources



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/grant/

School Description

Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college and beyond. We provide all students with a solid learning foundation around the Common Core. In partnership with our parents and community organizations, we focus on educating the whole child with an emphasis on nurturing a love of learning, a sense of self and preparing students for the demands of the real world.

Points of School Pride

- Named a Wisconsin PBIS School of Distinction 4 years in a row.
- "Exceeds Expectations" on Wisconsin Report Card.
- Early Childhood literacy has no gaps.
- Welcoming attitude of our staff and students toward our refugee newcomers.

School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, National Junior Honor Society, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), before and after school camp.

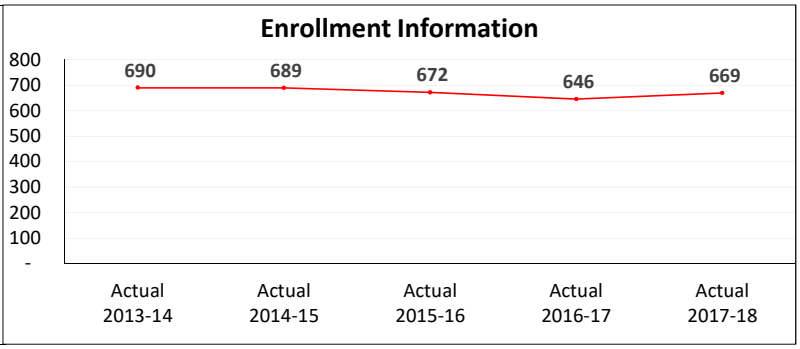
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	669
Building Capacity:	587

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	44.3
Total Support FTEs:	11.33





U.S. Grant School

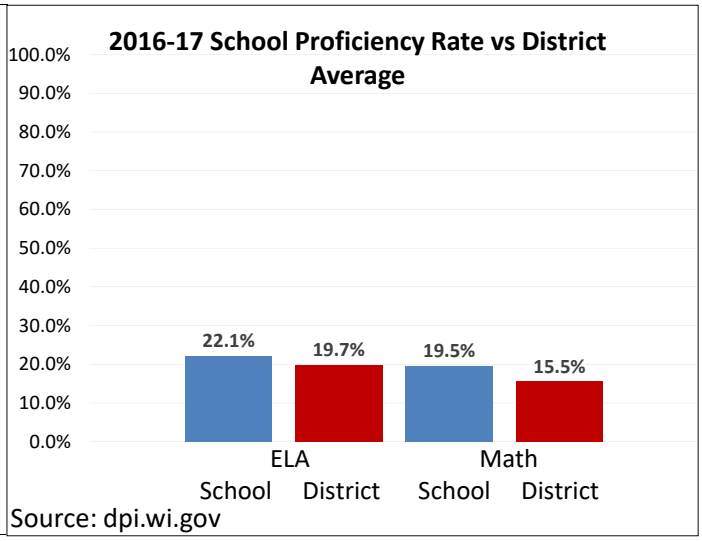
2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/grant/

School Information

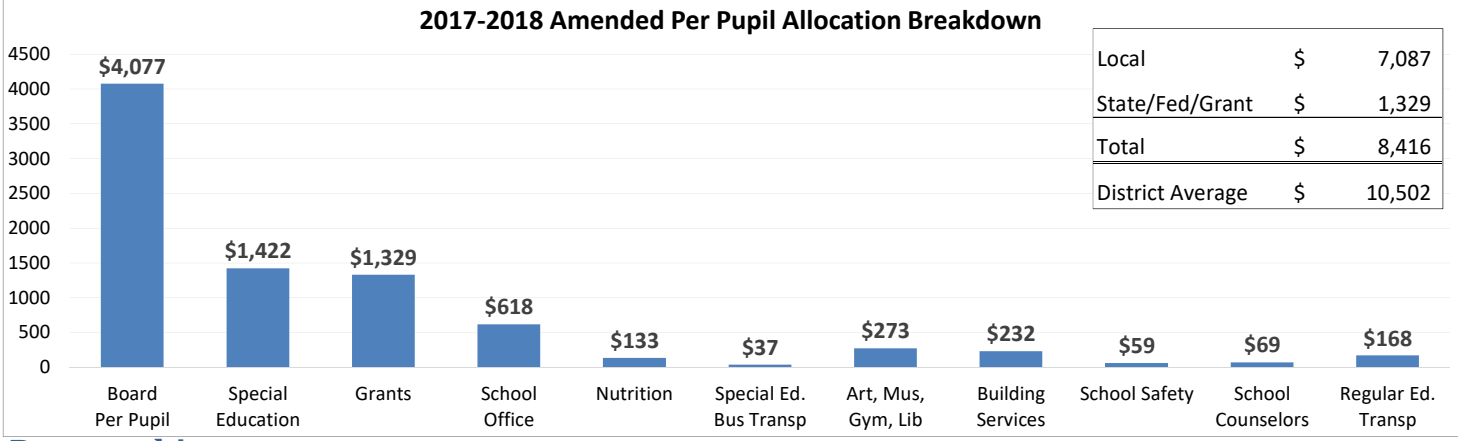
2016-17 State Report Card	
School Report Card Score:	75.3
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	3.9%
Exit Rate:	1.7%
Churn Rate:	5.0%
School Poverty Rate:	93.7%
2017-18 Race/Ethnicity	
African American	81
Asian	92
HI/PI	0
Hispanic	415
Native American	8
White	73
2017-18 Student Groups	
ELL Enrollment:	156
SPED Enrollment:	112



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,302,373	$ 3,402,449	$ 3,345,861	$ 3,322,252	$ 3,249,964	($72,288)
Other Wages	91,148	69,844	10,531	14,173	17,400	3,227
Employee Benefits	1,979,448	1,969,152	1,482,749	1,596,558	1,741,541	144,983
Purchased Services	43,656	153,294	52,180	64,499	62,955	(1,544)
Supplies	71,475	124,498	137,951	185,225	100,164	(85,061)
Other	-	-	4,365	-	33,278	33,278
Total Expenditures	**$5,488,099**	**$5,719,237**	**$5,033,636**	**$5,182,707**	**$5,205,302**	**$22,595**



Local	$	7,087
State/Fed/Grant	$	1,329
Total	$	8,416
District Average	$	10,502

Partnerships

FedEx, Layton Blvd. West Neighbors, UWM- Co-teaching cohorts, UW-Madison- Smart Spaces for middle school

MILWAUKEE PUBLIC SCHOOLS



Victory K-8 School and Milwaukee Italian Immersion

2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Principal: Janine Cano Graber
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:45 AM - 3:30 PM
http://www5.milwaukee.k12.wi.us/school/victory

School Description

Victory offers full Italian language immersion classes from K4 through grade 7. We are meeting the needs of our Gifted and Talented students through differentiated learning and engineering for students. Victory also offers band, drumline choir, art, physical education, computer access and a librarian on staff, along with both morning and afternoon care. We encourage our parents to be involved! Several annual family events are held such as PTO Welcome Back to School event, open houses, Water Day, PBIS dances, a STEM fair and a holiday program. Parent-teacher conferences are held twice a year and our PTO and Governance Council meet on a monthly basis. We offer college, career and leadership-focused field trips for our middle school students. Our students have access to a nurse as well as a guidance counselor.

Points of School Pride

- Exceeding expectations on the DPI state report card. Two years ago we were a failing school.
- Closed the achievement gap on the DPI State average by 23.6 points
- Students growth on the DPI state report card was 71.8 out of 100 points, 5.8 points higher than the state average.
- Every K4-8 Classroom participates in the school wide STEM fair 2x per year.

School Programs

Extracurricular options: chess club, Cardinal Council, French dual language program, First Nations studies, gifted & talented, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), world languages, English as a second language (ESL), GE Foundation school, immersion program, before school child care, Parent Teacher Organization, parent resource center, health initiative, competitive athletics / sports, band, choir/chorus, Model UN, other student clubs and groups, sports, student governance council, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI).

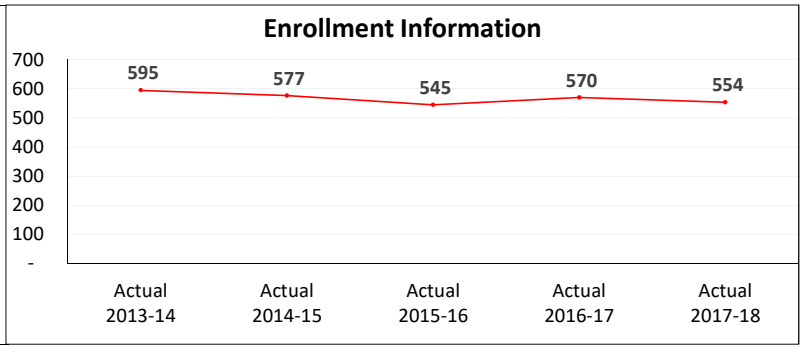
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	3
Total Enrollment:	554
Building Capacity:	479

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	36.8
Total Support FTEs:	11.68



MILWAUKEE PUBLIC SCHOOLS



Victory K-8 School and Milwaukee Italian Immersion

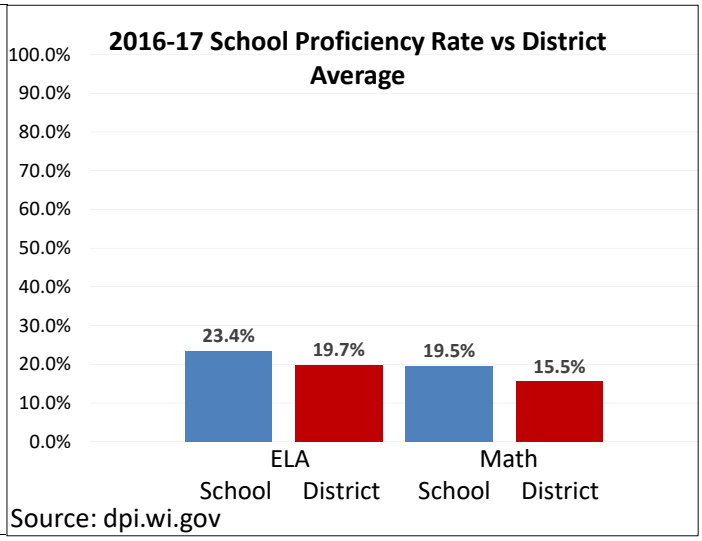
2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Principal: Janine Cano Graber
Board Member: Carol Voss
Region: East
Grades: K4-8
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/victory

School Information

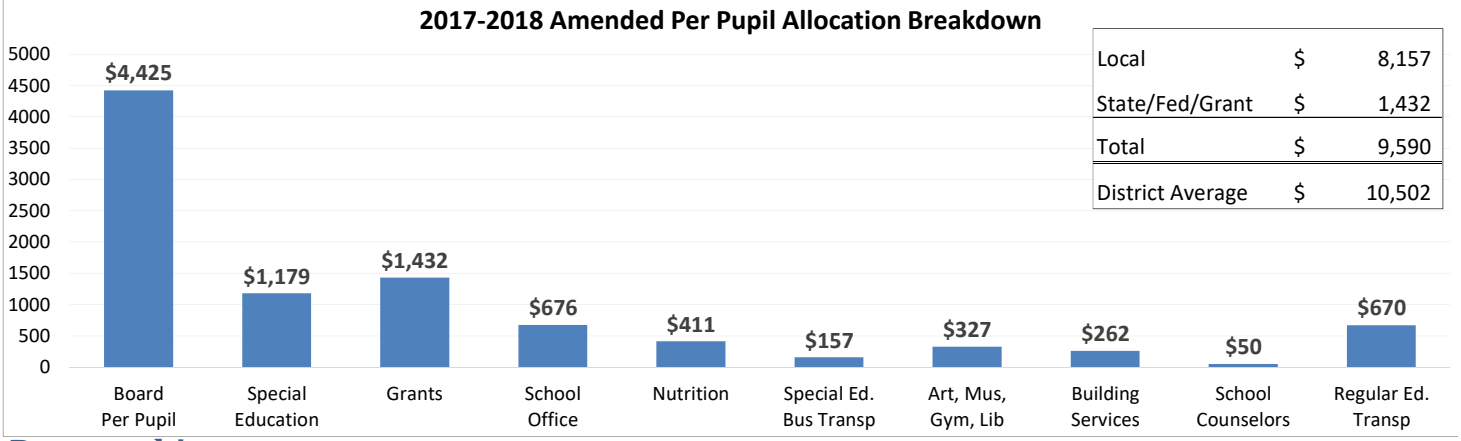
2016-17 State Report Card	
School Report Card Score:	77.9
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	2.1%
Exit Rate:	1.9%
Churn Rate:	4.0%
School Poverty Rate:	86.6%
2017-18 Race/Ethnicity	
African American	93
Asian	118
HI/PI	0
Hispanic	182
Native American	7
White	154
2017-18 Student Groups	
ELL Enrollment:	166
SPED Enrollment:	59



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,712,521	$ 2,921,897	$ 2,750,720	$ 2,751,244	$ 2,787,400	$36,156
Other Wages	191,355	93,003	22,834	21,205	33,469	12,264
Employee Benefits	1,693,955	1,713,448	1,222,368	1,328,813	1,503,518	174,705
Purchased Services	40,452	147,371	51,423	44,618	31,566	(13,052)
Supplies	85,590	62,024	72,000	252,017	142,399	(109,618)
Other	-	(25,177)	(6,000)	-	-	-
Total Expenditures	**$4,723,873**	**$4,912,566**	**$4,113,345**	**$4,397,897**	**$4,498,352**	**$100,455**



Local	$	8,157
State/Fed/Grant	$	1,432
Total	$	9,590
District Average	$	10,502

Partnerships

ICC, WisItalia, Italian Government, GEF, Milwaukee Admirals, Bartolattas, Sharp Literacy, MSO,UW-Milwaukee

MILWAUKEE PUBLIC SCHOOLS



Vincent Acceleration Academy

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Teacher Leader: Ron Maheia
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/vincent

School Description

A small alternative high school inside of South Division High School will serve a projected enrollment of 100 students who are considered at risk of not graduating based on credit attainment or attendance. To be enrolled students must have completed one full academic year at the high school level, must be at or below 70% attendance rate, must be considered at risk for credit attainment, meet one additional at risk indicator and have parent consent. The site will utilize the competency-based curriculum to support students in accruing credits, with additional supports such as mentoring, Check In Check Out (CICO) and community circles (restorative practices). Only current South Division students will be eligible for enrollment in the site.

Points of School Pride

0

School Programs

Competency Based Curriculum

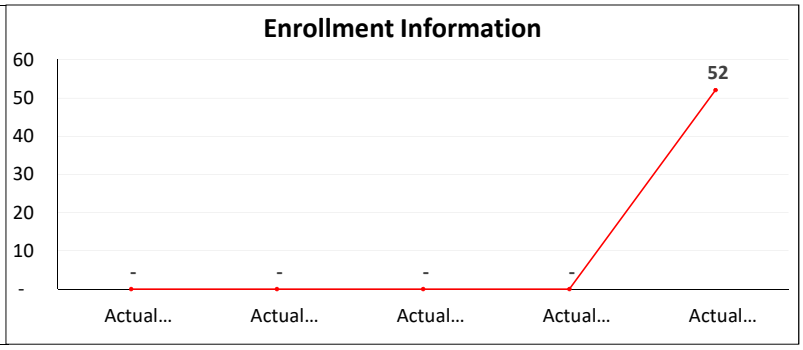
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	52
Building Capacity:	100

2017-18 School Staffing

Total Administration FTEs:	0.0
Total Teacher FTEs:	4.0
Total Support FTEs:	0



MILWAUKEE PUBLIC SCHOOLS



Vincent Acceleration Academy

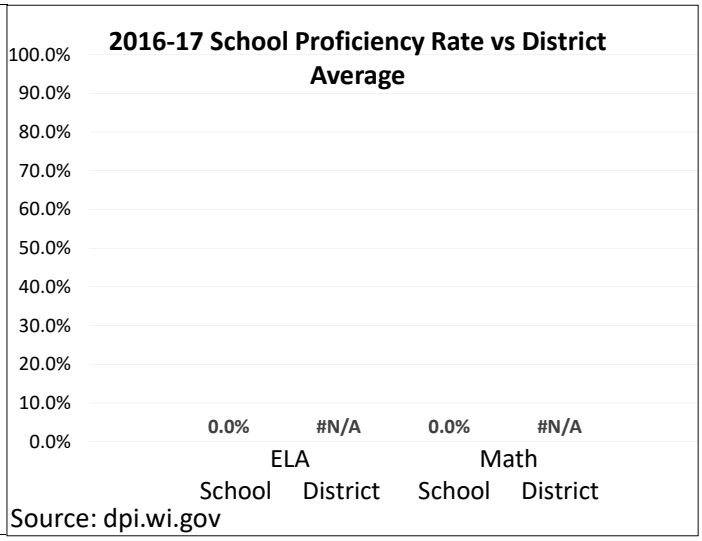
7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Teacher Leader: Ron Maheia
Board Member: Mark Sain
Region: Northwest
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/vincent

School Information

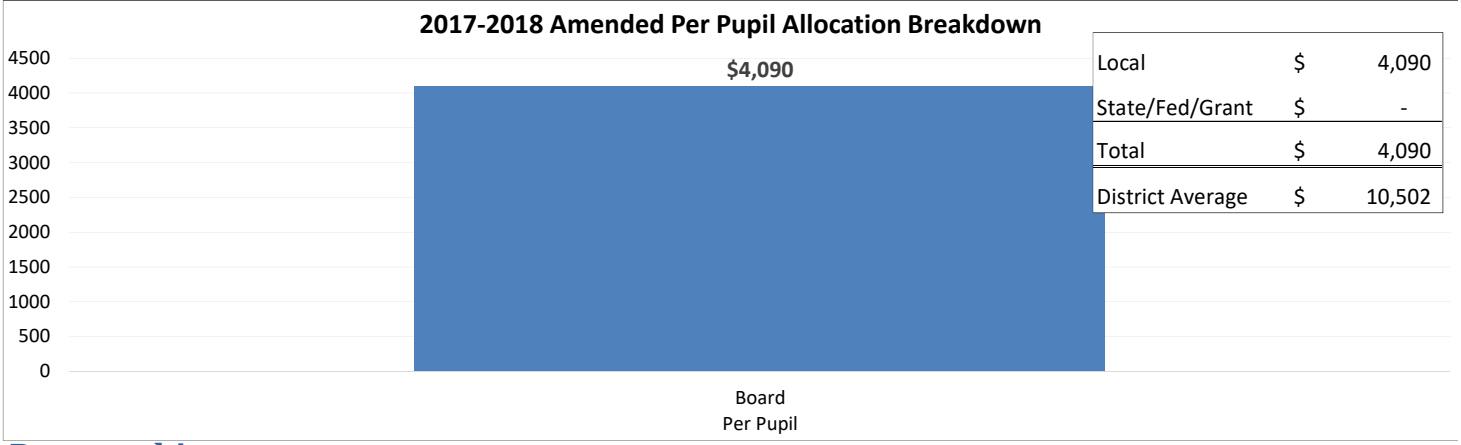
2016-17 State Report Card	
School Report Card Score:	#N/A
School Report Card Rating:	#N/A
2016-17 School Mobility:	
Intake Rate:	#N/A
Exit Rate:	#N/A
Churn Rate:	#N/A
School Poverty Rate:	75.0%
2017-18 Race/Ethnicity	
African American	49
Asian	1
HI/PI	0
Hispanic	2
Native American	0
White	0
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	29



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ -	$ -	$ -	$ -	$ 247,680	$247,680
Other Wages	-	-	-	-	0	-
Employee Benefits	-	-	-	-	132,013	132,013
Purchased Services	-	-	-	-	22,322	22,322
Supplies	-	-	-	-	43,500	43,500
Other	-	-	-	-	-	-
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$445,515**	**$445,515**



Local	$	4,090
State/Fed/Grant	$	-
Total	$	4,090
District Average	$	10,502

Partnerships

0



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Sally Schumacher
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:30 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/whitman

School Description

At Walt Whitman, we believe that parental involvement is critical to student development. We offer a number of activities to connect parents to our school community, including an active PTO and our School Engagement Council. We are proud to offer extended day services for those families that are in need of before and after school care, tutoring and homework help. Camp Whitman is open from 6:30 a.m. to 6:00 p.m. on all school days. With Milwaukee Recreation and the YMCA, Whitman also offers after school activities.

Points of School Pride

- 2017 Regional, Sectional Champions for the Boys' Basketball Team
- Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

School Programs

Gifted & talented, innovative approaches to literacy, Project Lead the Way, STEM (science, technology, engineering and mathematics), world languages, engineering is elementary, financial literacy program, GE Foundation school, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Girls on the Run, band, camera & media club, chess club, choir/chorus, robotics, school newspaper, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, school uniforms.

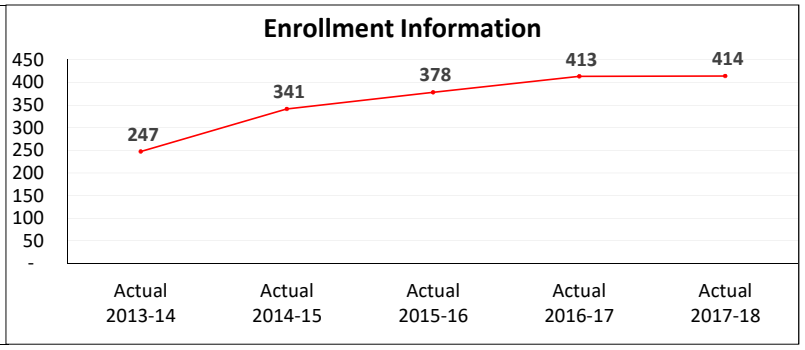
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	414
Building Capacity:	388

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	24.9
Total Support FTEs:	13.8



MILWAUKEE PUBLIC SCHOOLS



Walt Whitman School

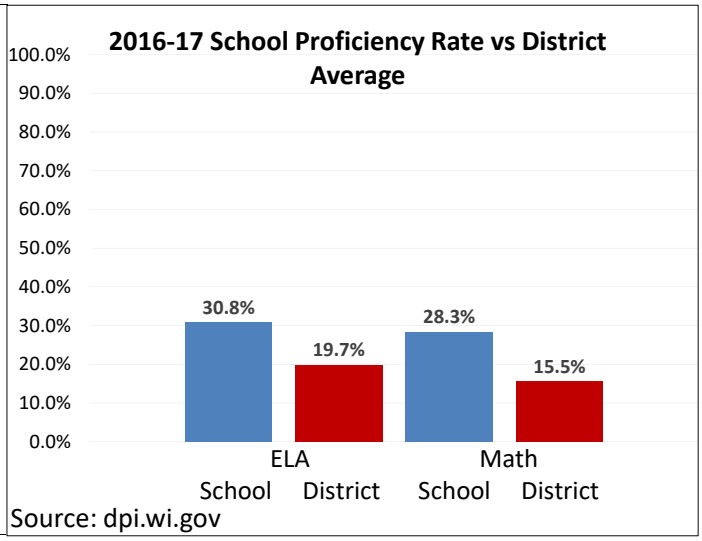
4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Sally Schumacher
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8
Hours of Instruction: 7:30 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/whitman

School Information

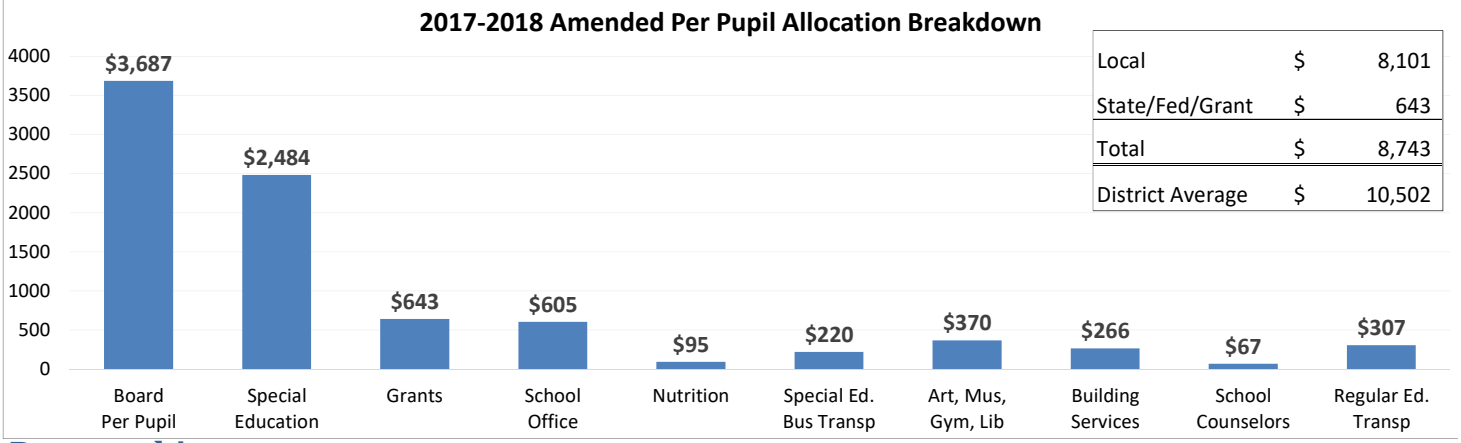
2016-17 State Report Card	
School Report Card Score:	78.9
School Report Card Rating:	Exceeds Expectations
2016-17 School Mobility:	
Intake Rate:	4.8%
Exit Rate:	1.6%
Churn Rate:	6.4%
School Poverty Rate:	70.3%
2017-18 Race/Ethnicity	
African American	87
Asian	15
HI/PI	0
Hispanic	154
Native American	6
White	152
2017-18 Student Groups	
ELL Enrollment:	7
SPED Enrollment:	96



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,440,409	$ 1,873,171	$ 1,903,766	$ 2,092,972	$ 2,035,425	($57,547)
Other Wages	54,792	49,833	16,763	21,985	29,965	7,980
Employee Benefits	872,980	1,106,370	835,168	1,017,379	1,100,851	83,472
Purchased Services	12,594	79,728	29,378	34,610	22,604	(12,006)
Supplies	30,248	58,793	60,888	143,684	57,927	(85,757)
Other	-	40,761	4,205	335	-	(335)
Total Expenditures	**$2,411,022**	**$3,208,656**	**$2,850,168**	**$3,310,965**	**$3,246,772**	**($64,193)**



Local	$	8,101
State/Fed/Grant	$	643
Total	$	8,743
District Average	$	10,502

Partnerships

0

MILWAUKEE PUBLIC SCHOOLS

Washington High School of Information Technology



2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/whsoit

School Description

Washington High School uses an integrated technology driven curriculum which prepares students for the challenges of our ever-changing global society. We incorporate technology to drive knowledge outside the classroom and re-conceptualize inspired learning through our Academy of Information Technology, Academy of Hospitality and Tourism, and ProStart Culinary Arts. We offer an English Language Learner (ELL) program to help meet the needs of the fourteen languages spoken by our students. As a comprehensive high school, we are able to offer athletic programs and extracurricular activities to help develop well-rounded students.

Points of School Pride

- Ninth grade success rates have increased by 11 percent toward graduation since the implementation of the freshman academy.
- Washington High School Alumni Association has provided tens of thousands of dollars in scholarships to Washington students for the past several years and also pays for all student college application fees.
- With the integration of technology across the curriculum, students have been afforded opportunities to create cross academy projects which has resulted in students presenting at national conferences in 2017.
- 2017 Regional, Sectional Champions for the Boys' Basketball Team and Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

School Programs

Advanced Placement (AP), honors courses, career and technical education, English language learner program, Project Lead the Way, School to Work Transition Program, Fab Lab, GED02, credit recovery, & newly added competency based program, world languages, Arts @ Large, Lead the Change, money coach, Pearls for Girls, alumni association, Community Learning Center (CLC) through the Boys & Girls Club, neighborhood association partnerships, parent resource center, Parent Teacher Organization, violence free zone, competitive athletics / sports, chess club, robotics, school newspaper, student governance council, National Junior Honor Society, student ambassador leadership program, college and university partnerships through dual enrollment, black collegetour, Earn and Learn, job shadowing, internship, & apprenticeship opportunities & partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, James Place College & career center, College Access Center, MPS Twilight Center, National Academy Foundation, Black Data Processing Association (BDPA).

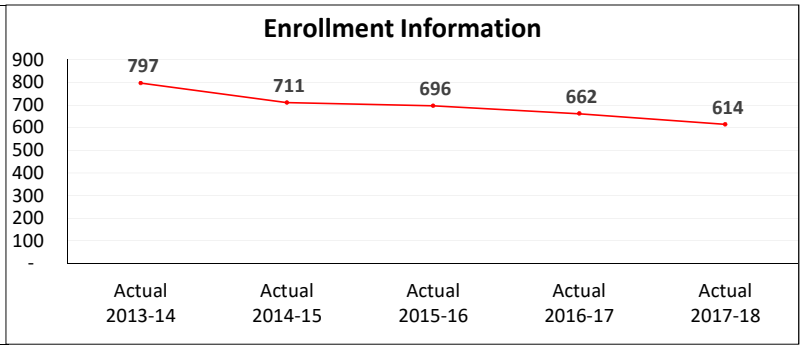
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	614
Building Capacity:	1,457

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	49.6
Total Support FTEs:	16.38



MILWAUKEE PUBLIC SCHOOLS

Washington High School of Information Technology

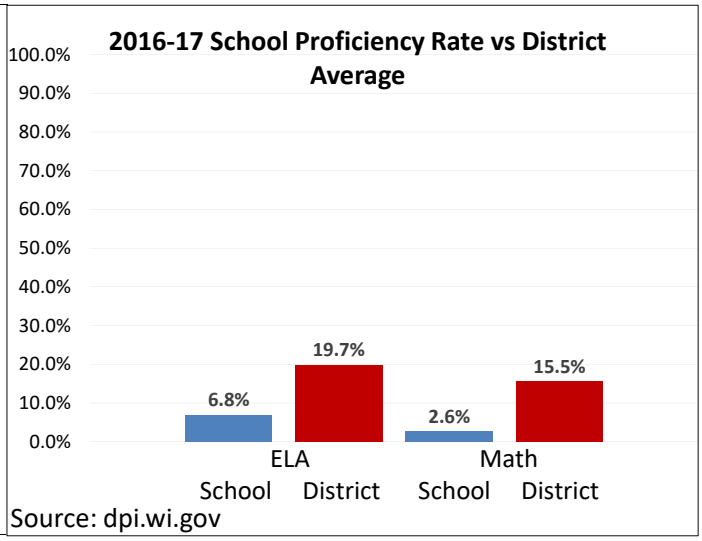


2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Annie Woodward
Region: Central
Grades: 9-12
Hours of Instruction: 8:40 AM - 3:55 PM
http://www5.milwaukee.k12.wi.us/school/whsoit

School Information

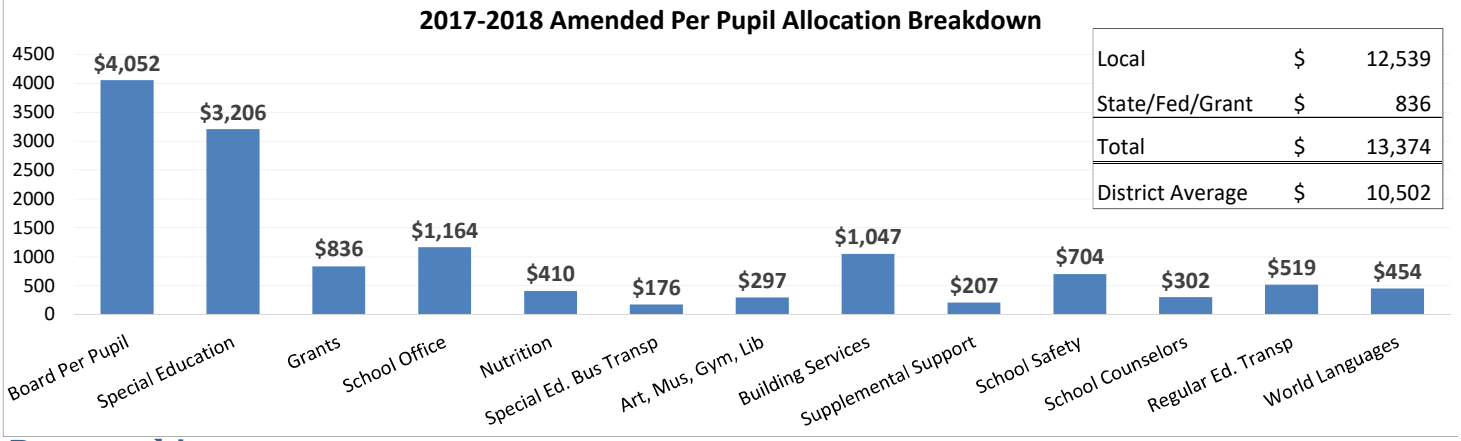
2016-17 State Report Card	
School Report Card Score:	26.1
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	17.3%
Exit Rate:	9.2%
Churn Rate:	22.5%
School Poverty Rate:	82.9%
2017-18 Race/Ethnicity	
African American	563
Asian	28
HI/PI	0
Hispanic	12
Native American	0
White	11
2017-18 Student Groups	
ELL Enrollment:	54
SPED Enrollment:	192



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 4,174,090	$ 4,197,243	$ 3,970,388	$ 3,924,966	$ 3,915,633	($9,333)
Other Wages	607,336	337,639	123,413	87,256	53,000	(34,256)
Employee Benefits	2,789,512	2,599,744	1,782,215	1,930,356	2,115,282	184,926
Purchased Services	250,437	434,797	342,019	311,842	280,611	(31,231)
Supplies	245,575	120,800	128,188	123,959	117,955	(6,004)
Other	219	47,626	(2,953)	10,545	-	(10,545)
Total Expenditures	**$8,067,169**	**$7,737,849**	**$6,343,270**	**$6,388,924**	**$6,482,481**	**$93,557**



Local	$	12,539
State/Fed/Grant	$	836
Total	$	13,374
District Average	$	10,502

Partnerships

Bryant & Stratton College, Circle1Network, CityBrook Church, Colour Palate, Courtyard Marriot, Direct Supply, GE Healthcare, GRAEF Engineering, Harley-Davidson, Hilton, Northwestern Mutual, Outback Steakhouse, Rockwell Automation, Sherman Park Community Association, Simple Foods, St. Camillus Assisted Living, Teach for America, The Marcus Corporation, University of Wisconsin--Milwaukee, US Bank, Bartolotta Restaurant Group, Wisconsin Restaurant Association, Presidio

MILWAUKEE PUBLIC SCHOOLS



Webster

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal:	Katrina Fisher
Board Member:	Mark Sain
Region:	Northwest
Grades:	6-10
Hours of Instruction:	8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/webster/

School Description

Daniel Webster Secondary School offers a traditional academic program designed to meet the interests and needs of young people in grades 6 -8. Located on Milwaukee's Northwest side, Webster offers a comprehensive curriculum that prepares students for the 21st Century. As a 6th - 8th grade school, Webster provides the flexibility that allows students to grow relationships with staff over the course of their time at the school, and to develop confidence in their abilities as they progress from grade to grade.

Points of School Pride

- The mission of UCAB is to provide an unparalleled rich and high-quality education for every scholar and to prepare them for college, technical school or entrepreneurships leading to sustainable careers in the 21st century.
- We seek to build altruistic alumni who contribute to the transformation of their communities as future leaders and positive members of society. UACB offers this unique educational opportunity in a free public charter school!

School Programs

Boys and girls basketball, football, soccer, girls swimming, track & field sports, girls volleyball.

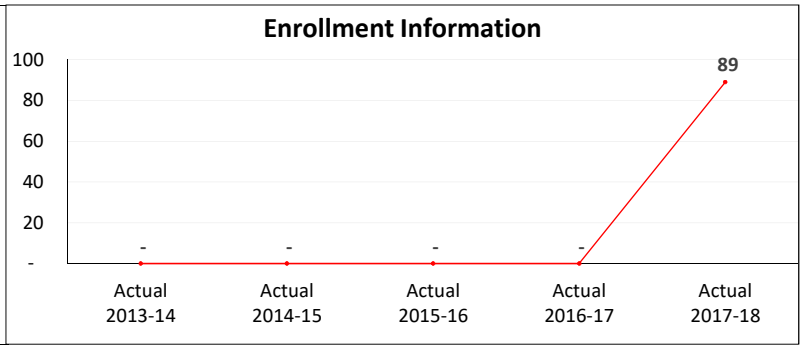
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	89
Building Capacity:	911

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	9.4
Total Support FTEs:	3.1



MILWAUKEE PUBLIC SCHOOLS



Webster

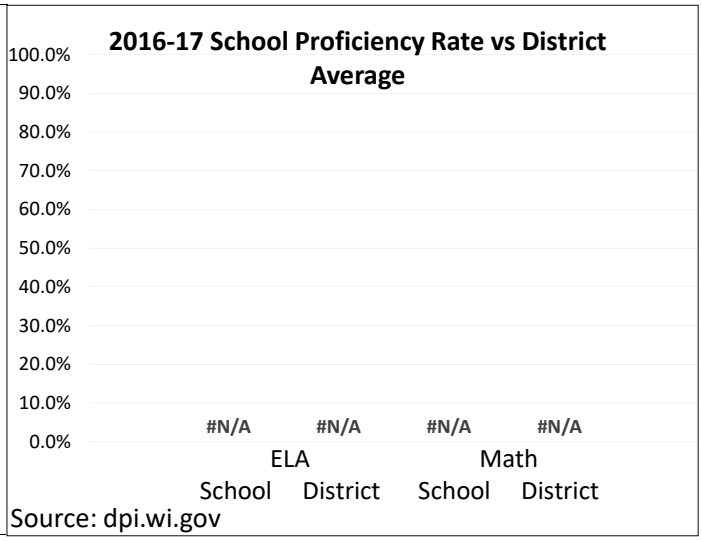
6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal: Katrina Fisher
Board Member: Mark Sain
Region: Northwest
Grades: 6-10
Hours of Instruction: 8:45 AM - 3:30 PM

http://www5.milwaukee.k12.wi.us/school/webster/

School Information

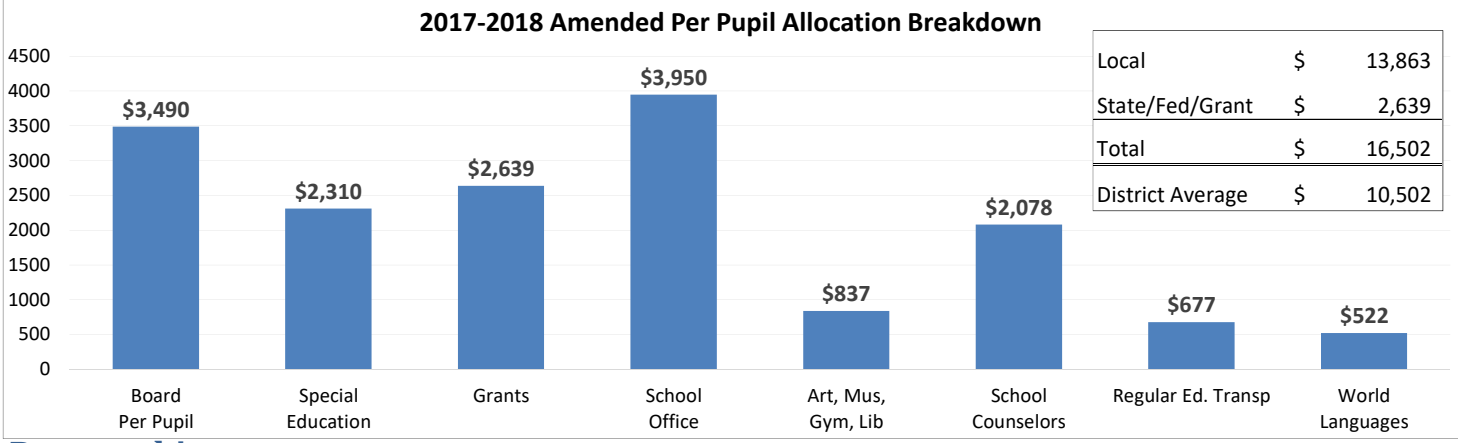
2016-17 State Report Card	
School Report Card Score:	#N/A
School Report Card Rating:	#N/A
2016-17 School Mobility:	
Intake Rate:	#N/A
Exit Rate:	#N/A
Churn Rate:	#N/A
School Poverty Rate:	80.9%
2017-18 Race/Ethnicity	
African American	85
Asian	1
HI/PI	0
Hispanic	2
Native American	0
White	1
2017-18 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	9



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ -	$ -	$ -	$ 22,562	$ 828,316	$805,754
Other Wages	-	-	-	161,325	850	(160,475)
Employee Benefits	-	-	-	88,603	478,512	389,909
Purchased Services	-	-	-	21,082	36,757	15,675
Supplies	-	-	-	24,690	68,503	43,813
Other	-	-	-	111,704	-	(111,704)
Total Expenditures	**$0**	**$0**	**$0**	**$429,966**	**$1,412,938**	**$982,972**



Local	$	13,863
State/Fed/Grant	$	2,639
Total	$	16,502
District Average	$	10,502

Partnerships

0



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/wedgewood/

School Description

Wedgewood Park International School is the first International Baccalaureate Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because each and every member of the Wedgewood Park staff is passionate about ensuring each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme and Wedgewood Park students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish and music.

Points of School Pride

- Wedgewood has held 6 week parent class for Spanish English and Technology classes.
- Wedgewood has also held rallies around bullying with Box Out Bullying and a parent workshop on March 28th, 2017.
- Wedgewood is proud to celebrate two teachers: Ms. Laubeheimer (Kohl's award recipient) and Ms. Patricia Rian as the MMABSE Teacher of the Year Award.
- Wedgewood has increased its governance council attendance by 30 percent, meeting regularly the third Wednesday of the Month at 5:30 PM.

School Programs

IB middle years program, Boys & Girls Club, Community Learning Center (CLC).

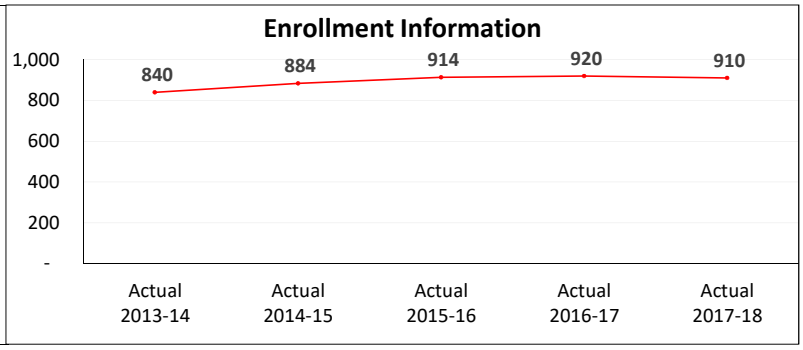
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	0
Total Enrollment:	910
Building Capacity:	840

2017-18 School Staffing

Total Administration FTEs:	4.0
Total Teacher FTEs:	55.5
Total Support FTEs:	15.44



MILWAUKEE PUBLIC SCHOOLS



Wedgewood Park International School

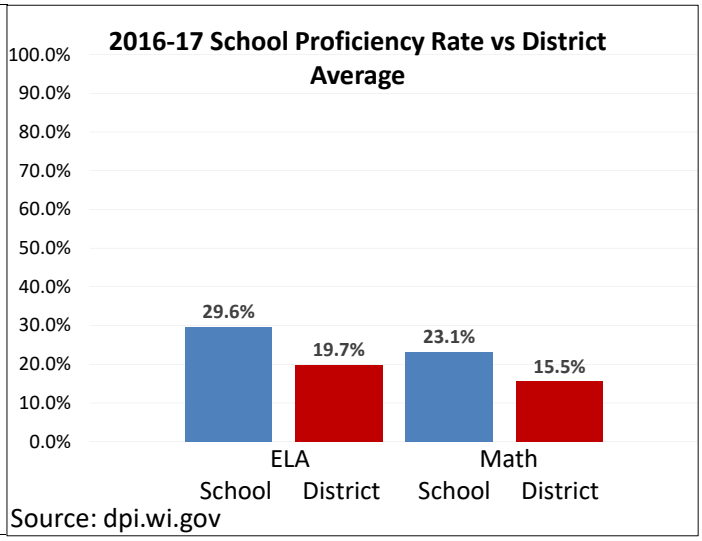
6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8
Hours of Instruction: 8:45 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/wedgewood/

School Information

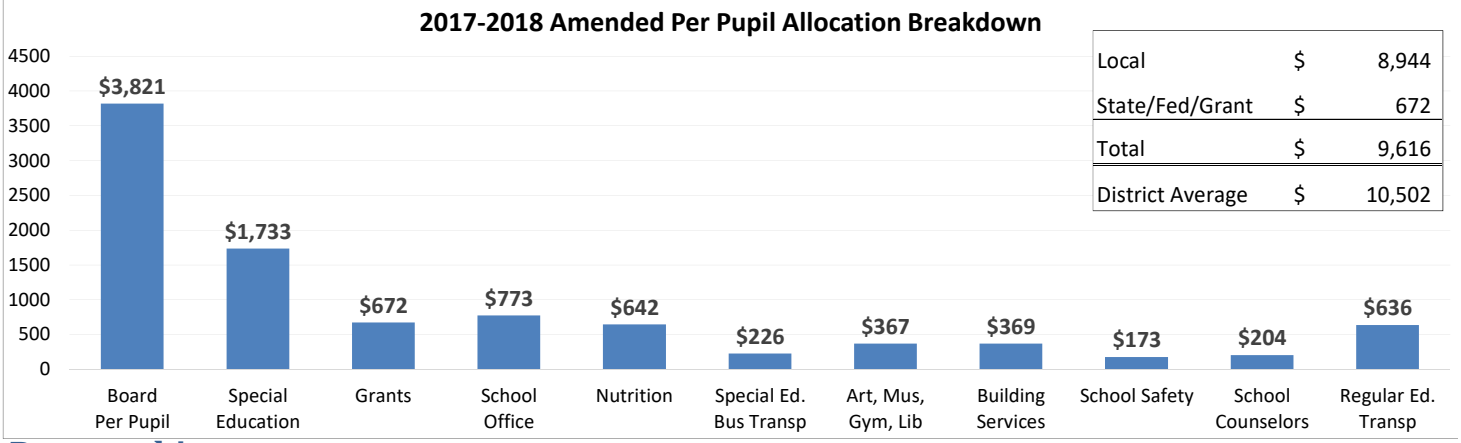
2016-17 State Report Card	
School Report Card Score:	66.2
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.6%
Exit Rate:	1.5%
Churn Rate:	3.1%
School Poverty Rate:	72.0%
2017-18 Race/Ethnicity	
African American	187
Asian	54
HI/PI	0
Hispanic	520
Native American	1
White	148
2017-18 Student Groups	
ELL Enrollment:	156
SPED Enrollment:	142



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,585,072	$ 4,062,470	$ 4,136,765	$ 4,032,157	$ 4,281,802	$249,645
Other Wages	232,547	210,939	107,510	105,422	44,000	(61,422)
Employee Benefits	2,228,798	2,454,474	1,842,131	1,992,557	2,305,650	313,093
Purchased Services	102,590	425,471	268,704	310,252	146,864	(163,388)
Supplies	107,061	214,674	161,497	211,276	92,760	(118,516)
Other	777	-	18,601	-	10,000	10,000
Total Expenditures	**$6,256,845**	**$7,368,028**	**$6,535,208**	**$6,651,664**	**$6,881,076**	**$229,412**



Local	$	8,944
State/Fed/Grant	$	672
Total	$	9,616
District Average	$	10,502

Partnerships

0



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:30 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/westsideacademy

School Description

Westside Academy is a high-achieving school. Westside emphasizes learning to solve complex problems using higher-order thinking skills. Our students connect with community mentors and benefit from an extensive Community Learning Center (CLC) providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. We require uniforms. We are a peaceful school, embracing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors. Westside Academy will be an K4-5 grade school beginning in the 2017-18 school year.

Points of School Pride

- The students at Westside Academy have begun daily interventions. Interventions are opportunities for students to engage in structured, focused and rigorous learning to improve a specific skill.
- The staff and students interact through conversations and hands-on activities, and teachers use student performance data to guide future lessons.

School Programs

Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), competitive athletics / sports, debate, Girl Scouts, sports, theater, student governance council, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness, College Access Centers.

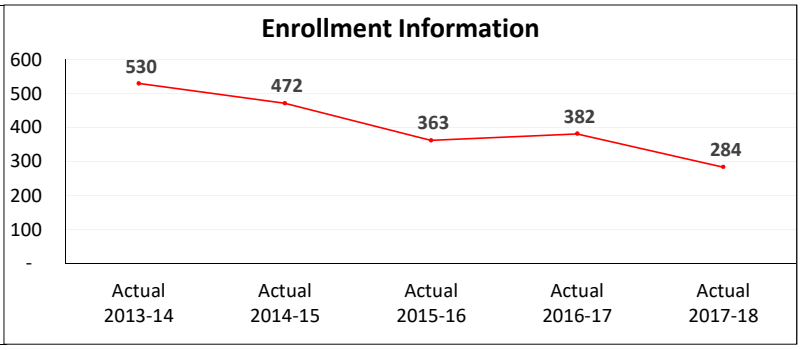
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	27
Total Enrollment:	284
Building Capacity:	425

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	20.5
Total Support FTEs:	12.88



MILWAUKEE PUBLIC SCHOOLS



Westside Academy

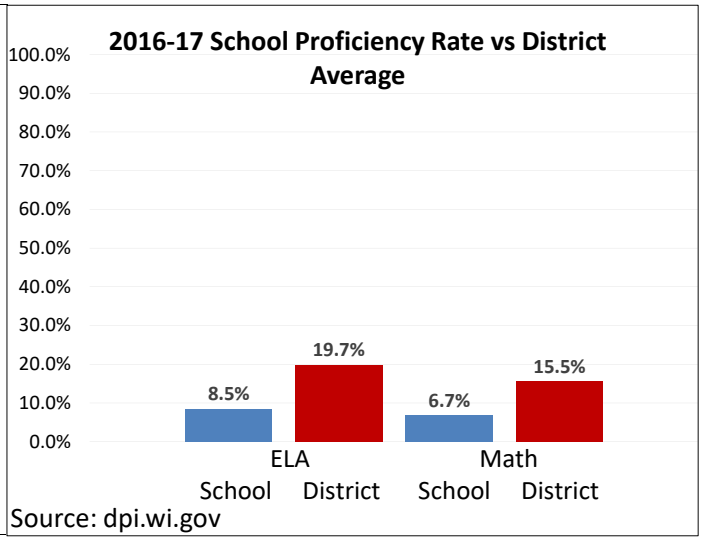
1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Annie Woodward
Region: Central
Grades: K4-5
Hours of Instruction: 7:30 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/westsideacademy

School Information

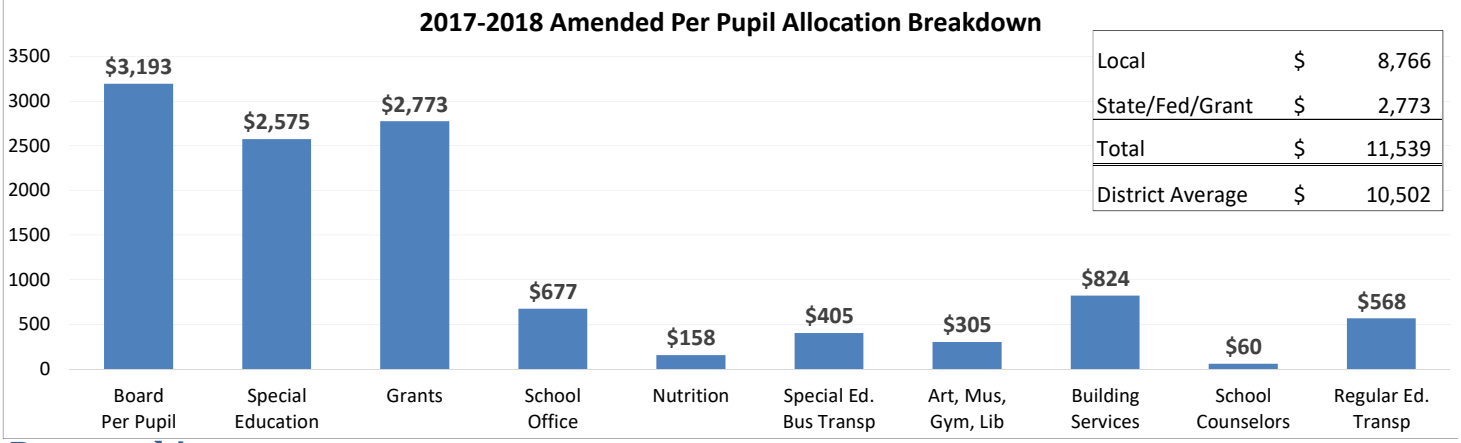
2016-17 State Report Card	
School Report Card Score:	48.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	5.6%
Exit Rate:	1.6%
Churn Rate:	6.9%
School Poverty Rate:	91.9%
2017-18 Race/Ethnicity	
African American	267
Asian	3
HI/PI	1
Hispanic	11
Native American	0
White	2
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	36



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,030,497	$ 2,895,203	$ 2,324,712	$ 2,244,031	$ 1,774,768	($469,263)
Other Wages	129,862	205,145	28,363	34,326	25,500	(8,826)
Employee Benefits	1,842,944	1,756,993	1,036,611	1,092,113	959,542	(132,571)
Purchased Services	240,133	208,913	155,091	218,105	121,461	(96,644)
Supplies	89,851	69,215	66,727	161,583	98,751	(62,832)
Other	-	(43,826)	59	5,597	-	(5,597)
Total Expenditures	**$5,333,287**	**$5,091,643**	**$3,611,564**	**$3,755,755**	**$2,980,022**	**($775,733)**



Local	$	8,766
State/Fed/Grant	$	2,773
Total	$	11,539
District Average	$	10,502

Partnerships

Froedtert Hospital



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Principal: Erik Conner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/bryant

School Description

Our mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission will take place in an orderly productive environment, characterized by effective instruction, meaningful parent involvement, mutual respect for the uniqueness and contribution our multicultural staff, students and parents and commitment to the larger community. Bryant School offers uninterrupted blocks of time for reading, math and language arts. At Bryant, we believe that it takes teamwork to make our dream work.

Points of School Pride

- WI RtI Center School of Merit in Math & Reading and a WI RtI Center PBIS School of Distinction.
- All teachers will be Project Lead the Way Launch trained.
- Student Growth on state report card is higher than the state average.
- Attendance rate has risen to 91 percent, which is 0.7 percent higher than last year.
- Partnership with Arts at Large to provide Daree Drumming lessons to students K4-5

School Programs

Achievement Gap Reduction (AGR) for grades K5-3, before and after school child care, health initiative, multi-age classrooms, competitive athletics / sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), and Response to Intervention (RtI).

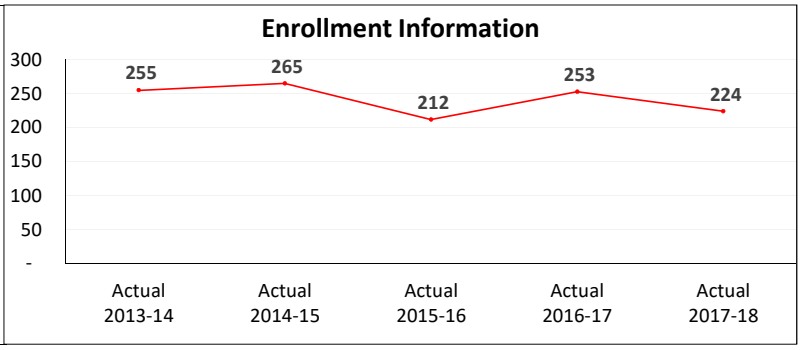
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	224
Building Capacity:	452

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	19.3
Total Support FTEs:	9.43



MILWAUKEE PUBLIC SCHOOLS



William Cullen Bryant School

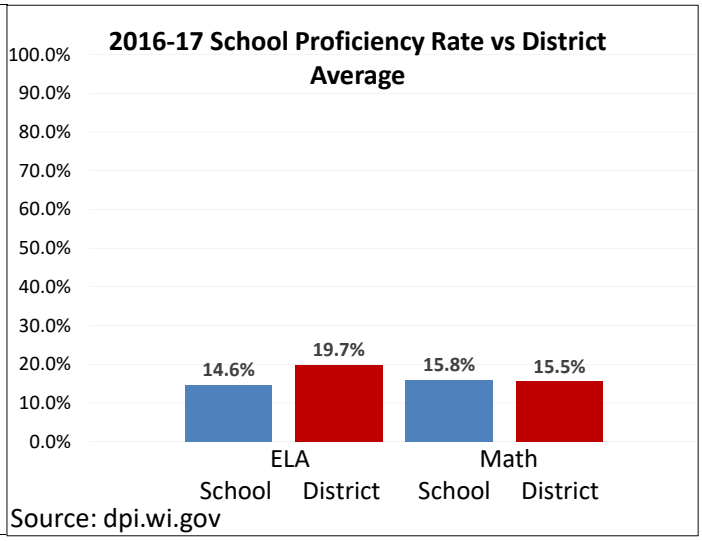
8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Principal: Erik Conner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/bryant

School Information

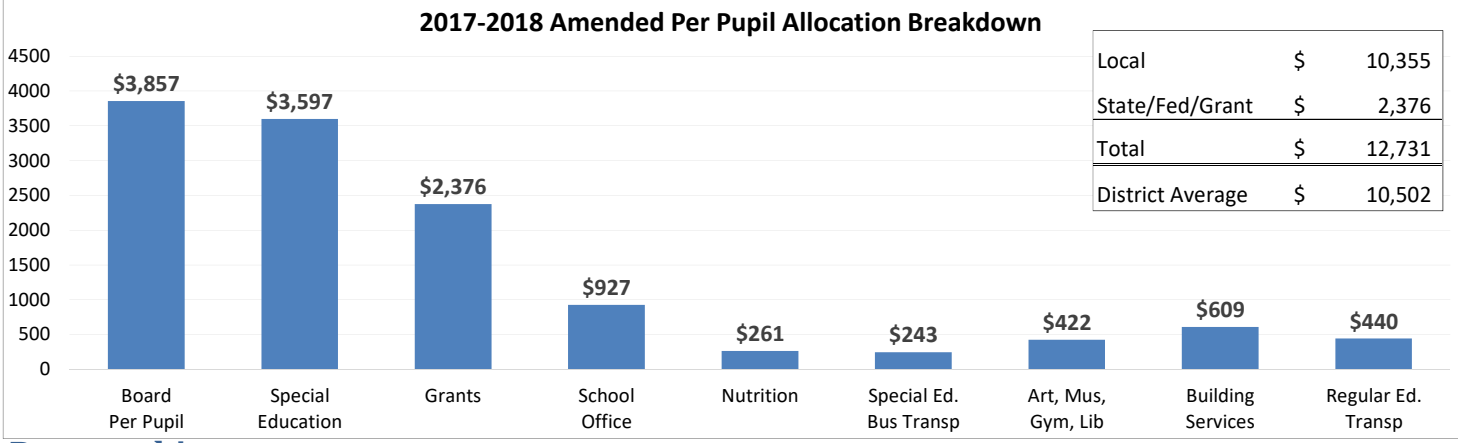
2016-17 State Report Card	
School Report Card Score:	62.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	5.4%
Exit Rate:	0.8%
Churn Rate:	6.3%
School Poverty Rate:	90.6%
2017-18 Race/Ethnicity	
African American	207
Asian	7
HI/PI	1
Hispanic	6
Native American	0
White	3
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	52



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,568,605	$ 1,720,124	$ 1,480,942	$ 1,592,063	$ 1,563,815	($28,248)
Other Wages	89,146	55,803	5,105	9,267	11,000	1,733
Employee Benefits	967,190	1,009,590	656,492	767,393	839,374	71,981
Purchased Services	26,080	96,638	53,671	63,702	41,314	(22,388)
Supplies	77,679	60,278	45,394	132,227	58,473	(73,754)
Other	-	-	-	-	-	-
Total Expenditures	**$2,728,700**	**$2,942,433**	**$2,241,604**	**$2,564,652**	**$2,513,976**	**($50,676)**



Local	$	10,355
State/Fed/Grant	$	2,376
Total	$	12,731
District Average	$	10,502

Partnerships

The Milwaukee Exposure and Explorer Project (MEEP)



William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/bruce

School Description

At Bruce, we are all mighty! Our vision is to become a high performing school where all students develop the knowledge, skills, and dispositions for a successful path in life. It is our mission to achieve our vision with a focus on people, practices and pride. We benefit from the Achievement Gap Reduction (AGR) Program. We offer art, music and physical education, and weekly music lessons. Before- and after-school child care is available along with after-school athletics and activities for the whole family. We love to showcase the accomplishments of our students and staff and have been featured in various news reports for our positive efforts. Bruce has been honored to be named a PBIS School of Merit and Distinction for reinforcing positive behavior. We are proud of our school.

Points of School Pride

- All students recognized at Trimester Award Ceremonies three times a year.
- Blue Jay store visited monthly by students to purchase items with their earned Blue Jay Bucks for positive choices.
- Daily Power Hour devoted to writing across all grade levels.
- Student-led and facilitated daily announcements.

School Programs

K3 Head Start, parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics/sports (i.e. intramurals), Arts @ Large, before and after school childcare.

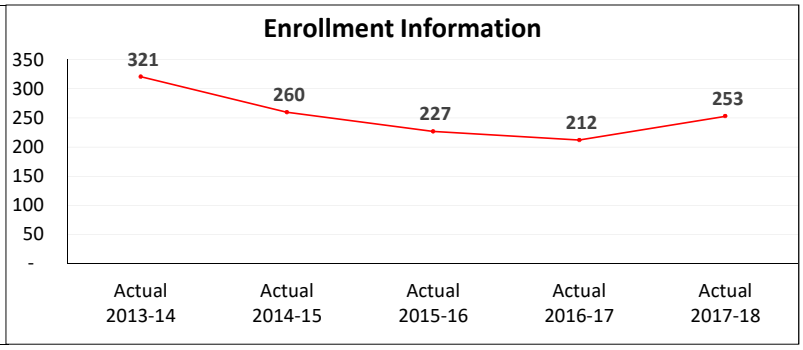
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	37
Total Enrollment:	253
Building Capacity:	489

2017-18 School Staffing

Total Administration FTEs:	1.0
Total Teacher FTEs:	17.9
Total Support FTEs:	12.5



MILWAUKEE PUBLIC SCHOOLS



William George Bruce School

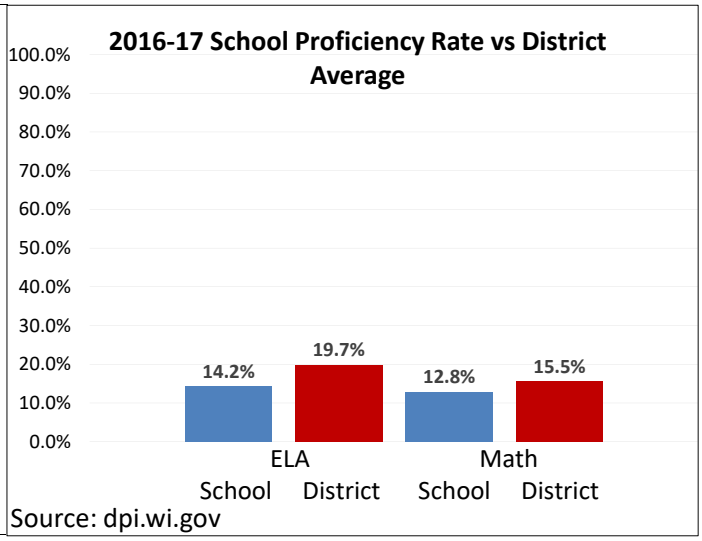
6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5
Hours of Instruction: 7:35 AM - 2:20 PM

http://www5.milwaukee.k12.wi.us/school/bruce

School Information

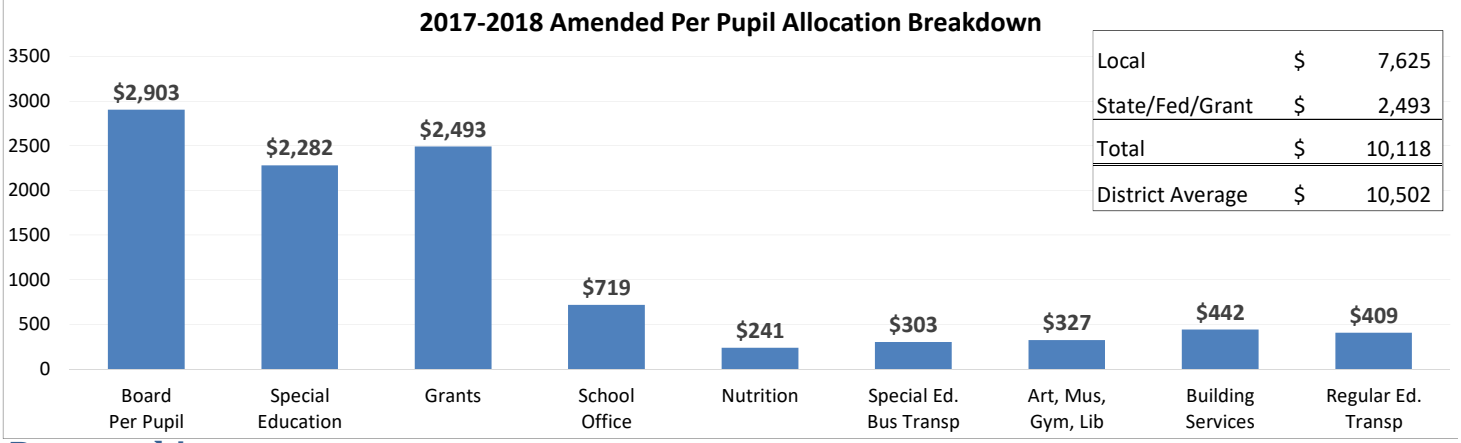
2016-17 State Report Card	
School Report Card Score:	43.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	4.5%
Exit Rate:	2.6%
Churn Rate:	6.0%
School Poverty Rate:	79.1%
2017-18 Race/Ethnicity	
African American	215
Asian	14
HI/PI	0
Hispanic	10
Native American	0
White	14
2017-18 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	52



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 1,766,009	$ 1,695,237	$ 1,460,714	$ 1,218,094	$ 1,563,653	$345,559
Other Wages	98,536	71,342	9,210	18,586	13,400	(5,186)
Employee Benefits	1,059,306	1,004,171	648,101	591,058	840,568	249,510
Purchased Services	19,444	85,504	31,399	98,673	31,295	(67,378)
Supplies	37,104	71,442	77,502	90,713	80,202	(10,511)
Other	-	-	-	-	-	-
Total Expenditures	**$2,980,399**	**$2,927,696**	**$2,226,926**	**$2,017,124**	**$2,529,118**	**$511,994**



Local	$	7,625
State/Fed/Grant	$	2,493
Total	$	10,118
District Average	$	10,502

Partnerships

Florentine Opera, Junior Acheivement, Milwaukee Admirals, Milwaukee Brewers

MILWAUKEE PUBLIC SCHOOLS



William T. Sherman Multicultural Arts School

5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Assistant Principal in Charge: Ebbie Wells
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM
http://www5.milwaukee.k12.wi.us/school/sherman

School Description

Sherman Multicultural Arts School is one of four nationally recognized Turnaround Arts Schools in the state. Sherman emphasizes academic achievement, arts intergration and celebrates the arts through the various cultures in the world. Our students benefit from an enriching physical education and art program and, our strong partnership with Arts@Large, which together bring the arts to life at Sherman! Our students in Grades K5 – 3 learn in classrooms with no more than 18 students to 1 teacher.

Points of School Pride

- Parent/Guardian participation is our most important partnership and is highly encouraged in all areas at Sherman Multicultural Arts School.
- Sherman is proud to be part of Turnaround Arts! Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. It empowers high-needs schools with innovative arts, dance, theater and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile artist mentors, as a proven strategy to help address broader school challenges and close the achievement gap.

School Programs

Arts specialty, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, Project Prevent school, before school child care, Boys & Girls Club, Community Learning Center (CLC), parent resource center, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Boy Scouts, choir/chorus, debate, forensics, Girl Scouts, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U).

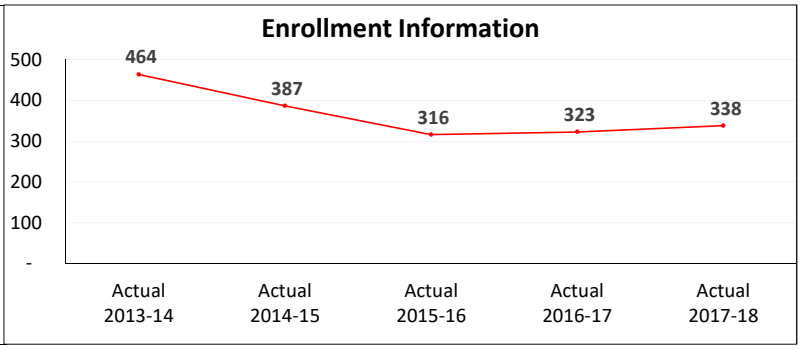
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	30
Total Enrollment:	338
Building Capacity:	705

2017-18 School Staffing

Total Administration FTEs:	2.0
Total Teacher FTEs:	27.9
Total Support FTEs:	13



MILWAUKEE PUBLIC SCHOOLS



William T. Sherman Multicultural Arts School

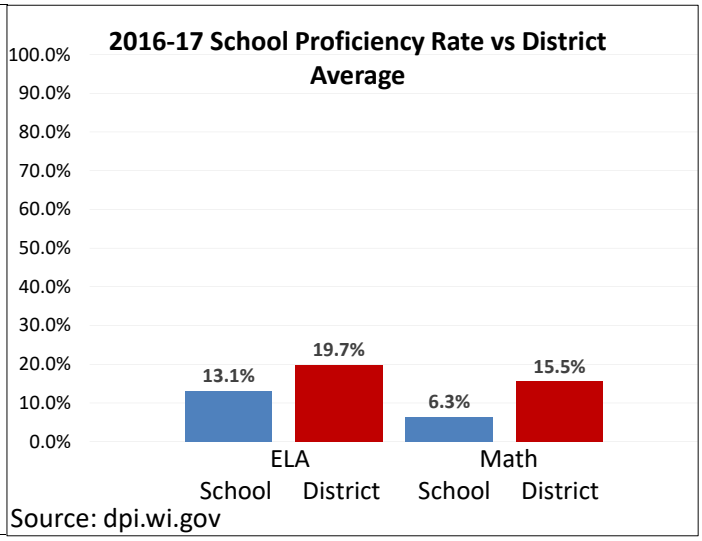
5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Assistant Principal in Charge: Ebbie Wells
Board Member: Wendell Harris
Region: Central
Grades: K4-8
Hours of Instruction: 7:35 AM - 2:35 PM

http://www5.milwaukee.k12.wi.us/school/sherman

School Information

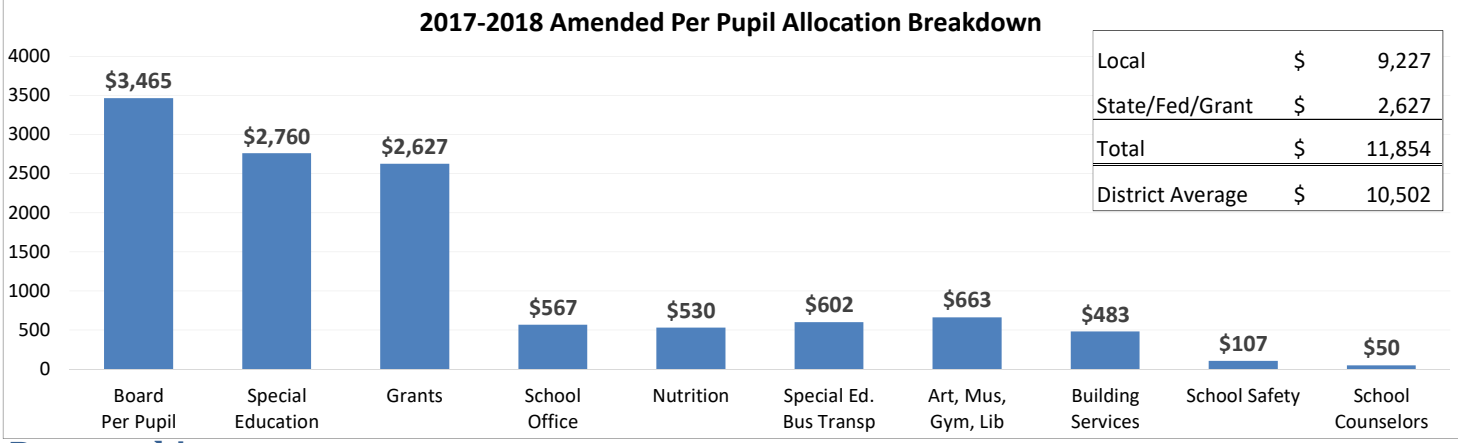
2016-17 State Report Card	
School Report Card Score:	60.7
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	10.7%
Exit Rate:	4.2%
Churn Rate:	13.8%
School Poverty Rate:	86.7%
2017-18 Race/Ethnicity	
African American	328
Asian	0
HI/PI	0
Hispanic	4
Native American	1
White	5
2017-18 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	69



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 2,444,247	$ 2,481,312	$ 2,079,569	$ 2,219,548	$ 2,316,466	$96,918
Other Wages	125,981	125,317	19,241	35,822	9,900	(25,922)
Employee Benefits	1,499,051	1,461,335	923,930	1,079,041	1,239,957	160,916
Purchased Services	77,050	288,180	239,325	319,462	175,056	(144,406)
Supplies	73,475	45,715	32,023	57,041	80,534	23,493
Other	-	-	-	-	-	-
Total Expenditures	**$4,219,803**	**$4,401,859**	**$3,294,087**	**$3,710,914**	**$3,821,913**	**$110,999**



Local	$	9,227
State/Fed/Grant	$	2,627
Total	$	11,854
District Average	$	10,502

Partnerships

Arts @ Large, Boys and Girls Club, Dance Works, First Stage Children's Theater, Junior Acheivement, Milwaukee Children's Choir, National Turnaround Arts, Sherman Park Community Association, Skylight Music Theater, Spark Early Literacy Program, St. Joseph Hospital Community Outreach, Wheaton Fransiscan Healthcare

MILWAUKEE PUBLIC SCHOOLS

Wisconsin Conservatory of Lifelong Learning



1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal: Stanley McWilliams
Board Member: Paula Phillips
Region: East
Grades: K4-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/wcll/

School Description

Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. Our K-12 school with roughly 550 students allows staff to work closely with families for a longer period of time. We offer Advanced Placement (AP) courses for college credit. High school students applying for entrance to the Conservatory will be accepted on the basis of available space. Sibling preference does not guarantee acceptance at the high school level.

Points of School Pride

- The mission of WCLL is to develop our children who are diverse in cultural and ethnic backgrounds, ability levels, and learning styles, into caring individuals and responsible citizens.
- We provide quality education through a cooperative relationship of home, school and community. It is our goal to empower students to meet the global challenges of today and realize the dreams of tomorrow.

School Programs

Advanced Placement (AP), arts specialty, career and technical education, English as a second language (ESL), Springboard curriculum, Achievement Gap Reduction (AGR), student retention programs (GED/AGP), world languages, parent resource center, competitive athletics / sports, band, forensics, sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), early childhood education, Earn and Learn, financial literacy program, nutrition education.

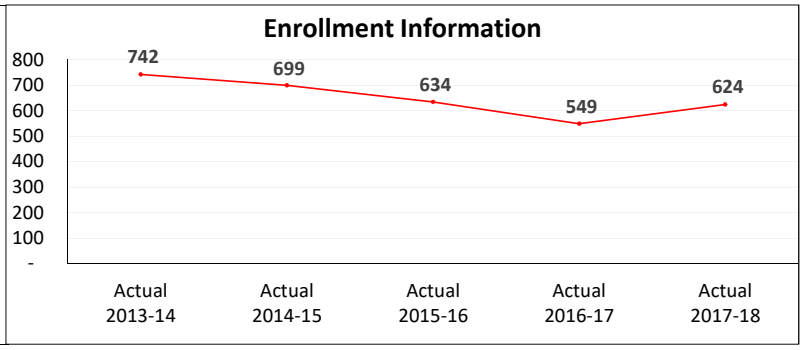
Enrollment and Staffing

2017-18 Student Enrollment Data

K3 Enrollment:	1
Total Enrollment:	624
Building Capacity:	856

2017-18 School Staffing

Total Administration FTEs:	3.0
Total Teacher FTEs:	47.1
Total Support FTEs:	13.45



MILWAUKEE PUBLIC SCHOOLS

Wisconsin Conservatory of Lifelong Learning



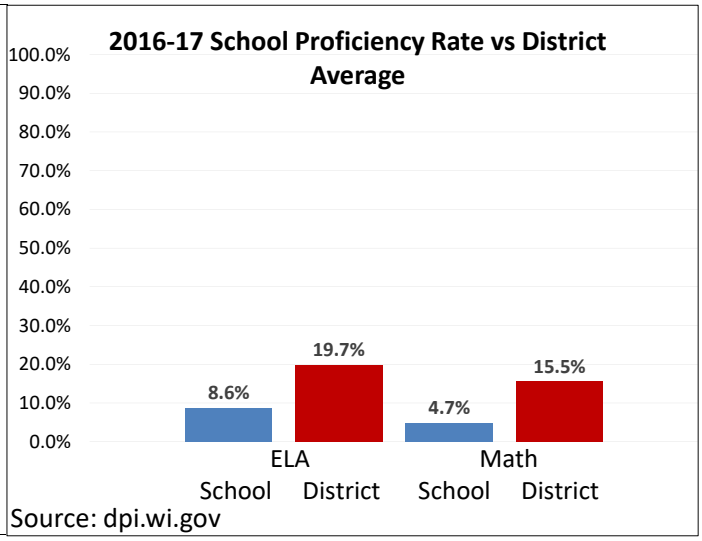
1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal: Stanley McWilliams
Board Member: Paula Phillips
Region: East
Grades: K4-12
Hours of Instruction: 8:40 AM - 3:55 PM

http://www5.milwaukee.k12.wi.us/school/wcll/

School Information

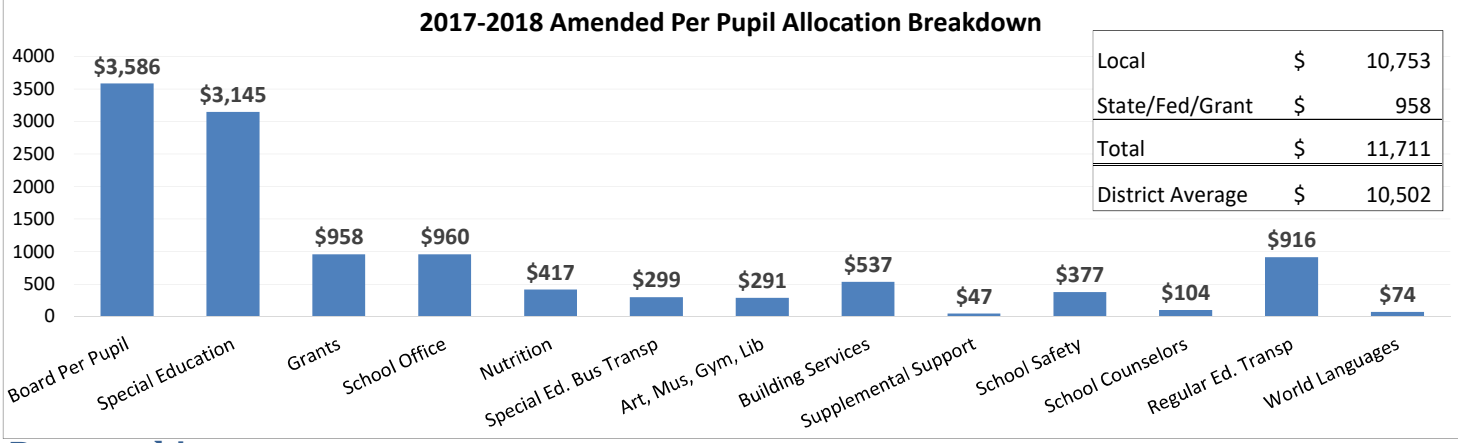
2016-17 State Report Card	
School Report Card Score:	32.5
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	7.4%
Exit Rate:	5.8%
Churn Rate:	12.1%
School Poverty Rate:	90.4%
2017-18 Race/Ethnicity	
African American	571
Asian	18
HI/PI	0
Hispanic	21
Native American	8
White	6
2017-18 Student Groups	
ELL Enrollment:	12
SPED Enrollment:	199



Source: dpi.wi.gov

School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$ 3,705,433	$ 3,789,150	$ 3,607,435	$ 3,268,475	$ 3,633,473	$364,998
Other Wages	304,449	180,423	80,608	72,179	33,006	(39,173)
Employee Benefits	2,339,834	2,259,420	1,618,701	1,602,407	1,957,232	354,825
Purchased Services	125,861	333,120	115,857	110,431	67,335	(43,096)
Supplies	79,418	52,368	80,526	90,660	81,534	(9,126)
Other	26,178	(200,998)	-	45	-	(45)
Total Expenditures	**$6,581,172**	**$6,413,483**	**$5,503,127**	**$5,144,197**	**$5,772,580**	**$628,383**



Local	$	10,753
State/Fed/Grant	$	958
Total	$	11,711
District Average	$	10,502

Partnerships

Ahmadiyya Muslim Community, Foley and Lardner, Marquette University (Service Learning Students), NCSL Neighborhood Children Sports League

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Central Services



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

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Central Services

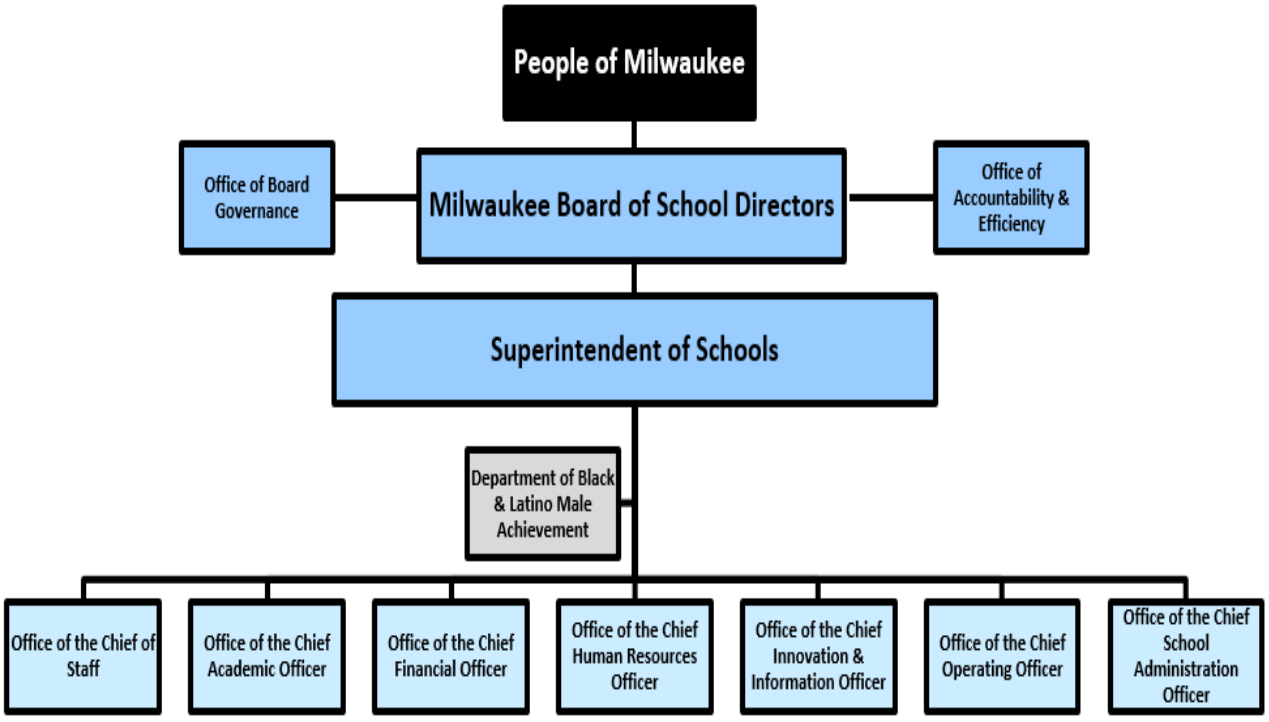
The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Central Services subsection is contained within the financial section.

The Central Services subsection of the 2017–18 Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

Overview

Offices, departments and divisions within MPS serve, guide and provide resources to our parents, students, teachers, school leaders, staff and the community. The district's Central Services consist of offices with departments and divisions performing supportive activities across the district. Duties performed by Central Services staff include such things as maintaining high academic standards, providing safety personnel in every school, hiring teachers, providing snow removal, providing healthy student meals and ensuring financial integrity. Chart 3.51 shows the district organizational chart. The superintendent of schools; the board clerk, who also serves as the Chief of the Office of Board Governance; and the co-managers of the Office of Accountability and Efficiency report directly to the Milwaukee Board of School Directors. All other district positions report to the superintendent of schools.

Chart 3.51 District Organization Chart



Central Services Budget Development

The district is changing the way in which it prepares the annual budget. Historically, preparation of the annual budget has been done on a modified "cost-to-continue" basis. Known variances, such as changes in average salaries and the fringe benefit rate, were incorporated into the current budget to project the district's "cost-to-continue operations." The new improved data-driven budgetary and business planning system helps the district manage current operations; it also allows for projections into the near future. The strategic system, on the other hand, confronts an uncertain, further-off future and imagines a desired future state.

Greater emphasis is now being placed on forecasting and the planning process. The superintendent has focused Central Services staff on what they must do differently to achieve different outcomes, ensure transformation for district-wide teaching and learning improvement, and ensure effective and efficient operations. The changes have forced chiefs, directors and managers to develop a much better understanding of the work in their departments, focusing on activities that truly matter. This process performance improvement is critical to changing the work activities that lead to the results identified in the district's strategic plan.

Determining what operational changes to make is difficult and often accomplished through trial and error. Activities and expenditures are reviewed for effectiveness and prioritization for the coming year by the superintendent, senior staff and the Office of Finance. Goals and objectives are determined through the strategic planning process by obtaining input from a wide set of stakeholders. Anticipated costs to support these goals and objectives are then compared to anticipated revenues, incorporating any program or organizational changes, and adjustments are made accordingly. District leadership is focused on improving service to schools, students and their families.

Central Services Reorganizational Plans and Activities

Central Services, along with four new regional service hubs, continues to transform to improve teaching and learning. Work across the Offices of Academics, Innovation & Information and School Administration have been realigned to support each school community to improve services to students and families. Other offices and departments are changing their practices to reflect a more case-management approach to assist schools in problem solving and in their individual improvement efforts.

The **Office of School Administration** provides support, supervision, intervention strategies and accountability systems to schools and school leaders so students in all MPS schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. Regional superintendents support four geographic regions: Northwest, Central, Southwest, and East.

Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines. Regional managers of specialized services help ensure compliance with various special education regulations and use strategies to improve educational outcomes for students with special education needs. Regional PBIS coaches support data analysis and the use of positive behavioral interventions to improve student attendance, behavior and success. Regional attendance liaisons assist staff assigned to address issues related to removing barriers to student attendance. These staff members meet with administration, students and families to ensure that barriers to attendance are reduced or removed and students access their education.

The **Office of Academics** serves as an anchor office providing leadership and support for academic curriculum. This work is supported by content-area managers, curriculum specialists and teacher leaders through curriculum, instructional guides and professional development content. In addition to supporting curriculum and instruction, staff in Academics support student achievement through college and career readiness, specialized services, student performance and improvement, and strategic engagement. Academics staff work collaboratively toward consistency of the Common Core State Standards aligned to curriculum and assessment. To ensure evidence-based, developmentally appropriate practices, the office prioritizes instructional practices and increasing equitable access to quality instruction, resources, and programs for all students.

The **Office of Innovation & Information** supports implementation of teaching and learning best practices. The new Transformation Network led by the Office of Information & Innovation consists of eight school zones, based on academic emphasis and school performance. Supported by two instructional superintendents, instructional leadership directors focus on the individual needs of each school. Also, student performance coordinators work closely with targeted schools and focus on data analysis and use of research-based methods to improve student achievement. An innovation coach also works with each instructional leadership director as part of their team to aid teaching and learning at the classroom level by working collaboratively with the school support teachers at each school. This office continues to support schools and district offices through professional training and development, research and evaluation, grants development, and equity, access and inclusion.

Each regional superintendent leads a **regional cross-functional team** accountable for supporting operational effectiveness, which includes representatives from the Office of the Chief of Staff along with Finance, Human Resources and Operations. Regional teams work closely with school-based parent coordinators. Parent coordinators serve as the liaison between school and parents, relaying the needs of one to the other; educate teachers and staff on how to communicate and work effectively with parents as equal partners; advise and train parents on how to best communicate with the leadership staff in school meetings; serve as a school-based intermediary contact for concerns and comments made by parents and community members; provide referrals to community-based services for families; develop community collaborations; help parents understand the education system so they can become better advocates for their children's education; and maintain the parent resource center in their school.

Over the course of the next 18-24 months, the Office of Finance and Office of Human Resources, supported by the Department of Technology Services, will replace the district's individual human resources and financial systems. The **integrated business process management** software allows an organization to use a system of applications to manage the business and automate many back office functions related to financial services and human resources. Additional change management and implementation of industry best practices will be incorporated into the systems change project.

The **Division of Organizational Planning** provides direction for and oversight to the MPS Strategic Plan and management of special, district-wide projects. The cross-functional work of this division is completed in collaboration with MPS offices, departments and schools, and promotes forward momentum toward the Milwaukee Board of School Directors' goals and the superintendent's Eight Big Ideas' outcomes.
In support of this effort, the division oversees special projects with district-wide impact, including regional development, student recruitment and retention initiatives, internal communication, employee engagement initiatives and the district's wellness program.

MPS is leading the way to a healthier, happier community. Through the district's **Department of Recreation & Community Services**, the district promotes healthy lifestyles, personal development and fun by offering recreation programs for people of all ages and abilities. These programs are designed to:

- Improve the academic achievement of students during non-school hours through tutoring and community learning center activities.
- Strengthen family bonds via classes and programs that promote fitness, creativity, and other shared experiences.
- Reduce crime in neighborhoods by offering youth constructive after-school activities in a safe, structured environment.
- Enhance the general well-being of residents through a wide variety of youth-and adult-enrichment programs.

Services are offered at more than 100 locations including community learning centers, cool spots and wading pools, fieldhouses, senior centers and outdoor education facilities.

Central Services staff continue to gather and **use information, data and best practices** to guide their work and to continuously examine and upgrade their support for schools. The district's strategic plan and supporting key performance indicators allow staff to evaluate progress in both project work and day-to-day operating processes and procedures. Operational work is benchmarked against other urban districts to ensure success of the district and the individual activities in which the district engages. MPS is investing in the people who lead the work by providing ongoing professional development to support the use of best practices, data-driven decision-making, coaching and systems thinking to drive improvement.

MPS has neither consistently nor effectively engaged all of our students of color in an environment conducive to learning; thus, there are opportunity gaps that perpetuate low student achievement. Restructuring has realigned offices to incorporate the following key objectives:

- Implement research-based effective practices to turn around high need schools
- Prioritize needs of all schools
- Gather, reflect and utilize research data to improve practices through:
  - learning walks
  - instructional rounds
  - leadership institutes
  - district and school improvement plans
- Ensure a system of support for schools
- Build on strengths and successes
- Improve school and student outcomes

Design changes will improve efficiency and effectiveness. Realignment of roles and responsibilities with performance objectives include role and responsibility definition, elimination of redundancies, rationalization of hierarchy, and identification of skills gaps.



The *new* **Department of Black & Latino Male Achievement** supports implementation of strategies, alignment of resources and is designed to improve outcomes for black and Latino males throughout the district.

Despite tight budgets, increased calls for accountability and constant time pressure, Central Services staff are prepared to rise to the challenges and support student success, a strong community and a safe, healthy and supportive climate for learning and working.



Central Services Budget Summary – School Operations and Other Funds

The MPS administration has ten primary offices. The 2017–18 office allocation from all funding sources is $211.1 million.

Chart 3.52 shows a summary of the funds allocated to each office for the 2017–18 amended adopted budget.

Chart 3.52 Central Services Budget Summary – School Operations and Other Funds

Central Services Budget Summary - All Funds ($M)			
Office	**School Operations Funds**	**Other Funds**	**Total Budget**
Academics	$8.2	$43.5	$51.7
Accountability & Efficiency	1.1	-	1.1
Board/Office of Board Governance	2.9	-	2.9
Chief of Staff	2.4	0.2	2.6
Finance	5.0	0.5	5.6
Human Resources	5.4	0.3	5.8
Innovation & Information	16.2	10.8	27.0
Operations	29.3	74.2	103.5
Superintendent of Schools	0.9	0.4	1.4
School Administration	7.4	2.1	9.6
Total	**$78.9**	**$132.2**	**$211.1**

Office Fund Relationship

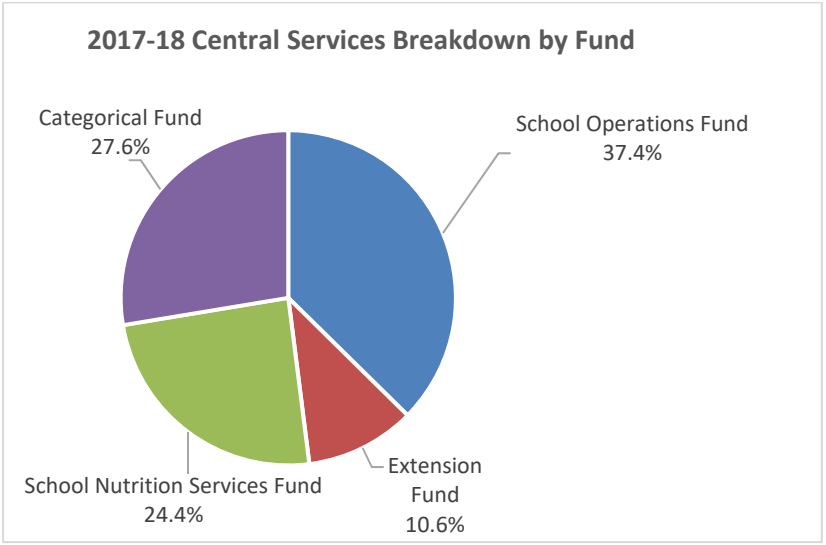
District offices and departments are funded through many sources. The major funding sources are the School Operations (General and School Nutrition Services), Extension and Categorical funds.



Total district office and department funding is $211.1 million with 37.4 percent or $78.9 million from School Operations Fund, 24.4 percent or $51.5 million from the School Nutrition Services Fund, 10.6 percent or $22.4 million from the Extension Fund and 27.6 percent or $58.3 million from the Categorical Fund.

Chart 3.53 shows the department budget breakdown by fund.

Chart 3.53 Central Services Budget Summary – Department Budget Breakdown by Fund



Offices within MPS are responsible for managing "Other Accounts." Other accounts are a series of projects that are required in supporting and managing the district. These accounts are considered, for the most part, to be operational costs. Examples of these budgets include the Construction Fund, debt service, district judgments, building operations at sites, transportation, benefits clearing account, technology licenses, and utilities. The total amount for Other Accounts is $166.7 million. Other Accounts are further described at the end of this section.

Chart 3.54 shows a listing of all Central Services position changes between the 2016–17 amended adopted budget and 2017–18 amended adopted budget. Some of the positions represent staff who are deployed to schools but budgeted in an office project. Position changes may not correlate to amount changes due to changes in salaries and titles.

Chart 3.54 Central Services Position Changes (FTE)

Central Services Position Changes					
Position Description	Position Change	Amount Change	Position Description	Position Change	Amount Change
Academic Coach-Math	-7.00	(212,690)	Internship Coordinator II	-2.00	(200,000)
Account Clerk II	-1.00	(36,620)	Inventory Clerk	1.00	47,000
Accountant I	-1.00	(43,531)	Legislative Policy Manager	1.00	110,000
Accountant II	1.00	49,800	Literacy Coach	-19.00	(1,184,652)
Accountant IV	-1.00	(57,196)	Marketing Coordinator II	-1.00	(73,924)
Accountabilty & Efficiency Analyst	-1.00	(87,500)	Math Teaching Specialist	-4.00	(310,700)
Accounting Assistant II	0.94	40,556	Manager I-Assessment	1.00	82,539
Adminstrative Assistant III	2.00	125,120	Manager II - Application Dev	-1.00	(104,615)
Apprentice Electrician	2.00	74,900	Manager II - Curriculum	1.00	106,924
Apprentice Plumber	2.00	83,762	Manager II - Pupil Data Base	1.00	114,379
Apprentice Steamfitter	2.00	89,980	Manager II - School Operations	5.00	500,000
Assessment Specialist III	-1.00	(78,699)	Manager II-Turnaround Arts Prog	-1.40	(113,582)
Assistant Analyst	-1.00	(62,100)	Turnaround Arts Prog Coord I	1.00	68,476
Assistant II	-2.00	(82,109)	Non-Public Ed Serv Coord II	1.00	88,499
Assistant Manager-Warehouse & Delivery	1.00	48,000	Para Educ Assistant	-0.13	1,047
Audit Supervisor II	-2.00	(198,256)	Partnerships Assistant III	-1.00	(96,649)
Auditor I	-1.00	(46,068)	Pension Analyst I	-1.00	(51,479)
Benefits Analyst I	1.00	68,027	Pension Analyst III	1.00	57,951
Building Service Helper I	-8.53	(123,919)	Pensions & Data Sys Manager II	-1.00	(110,394)
Building Service Helper II	-1.00	(29,126)	Performance Analyst III	-1.00	(70,000)
Boiler Attendant Trainee	-1.00	(31,048)	Planning Assist II	5.00	220,186
Business Analyst II	-1.00	(65,000)	Planning Assistant III	5.00	259,652
Community Assistant	-1.00	(31,627)	Planning Associate I	1.00	46,231
Coord I-Arts Prog Support	1.00	65,000	Planning Associate II	1.00	43,322
Coord I-Infinite Campus	1.00	75,122	Plumber	-1.00	(52,146)
Coord I-Internal Comm	1.00	58,168	Professional Development Specialist II	-0.70	(43,931)
Coord II-Sch Imprvmnt	2.00	150,000	Programmer Analyst I	-2.00	(134,563)
Coord II-School Guidance	2.00	140,000	Programmer/Technician II	-4.00	(246,797)
Customer Service Supervisor II	-1.00	(78,735)	Psychologist	4.90	356,045
Data Base Specialist I	-1.00	(83,595)	Recreation District Coordinator II	2.00	150,880
Dean of Students	7.00	451,200	Recreation Supervising Associate II	1.00	56,074
Dietitian Coordinator III	2.00	87,839	Records Management Assist III	-1.00	(42,181)
Digital Elec Technician	1.00	54,442	Regional Superintendent	-1.00	(122,014)
Dir I - Instructional Ldrshp	0.70	87,477	School Imprvmnt Coordinator II	-1.00	(48,645)
Dir I-Dept/Black&Latino Males	2.00	214,373	School Performance Coor III	3.00	246,247
Director of Innovation	-1.00	(85,900)	School Safety Assistant	-2.00	(59,000)
Director of Literacy	-1.00	(104,948)	School Secretary	-5.00	(197,991)
Duplicating Equipment Op I	-2.00	(62,208)	Science Teaching Specialist	-2.00	(142,800)
Duplicating Equipment Op II	1.00	34,778	Secretary to Superintendent	-1.00	(69,132)
Education Opportunities Manager I	-0.10	(10,523)	Senior Support Tech III	-1.00	(68,530)
Electrician	-1.00	(1,807)	Social Studies Tchng Speclst	-1.00	(76,800)
Employment Relations Analyst I	-1.00	(52,291)	Social Worker	1.50	120,731
Employment Relations Specialist I	1.00	66,399	Spec II-Informations Systems	1.00	87,000
Engineer I	-2.00	(61,050)	Sr. Director - Student Services	-1.00	(118,583)
Engineer II	-1.00	(49,060)	Steamfitter	-1.00	(90,435)
Executive Secretary	2.00	136,000	Student Serv Supervisor I	-1.00	(95,638)
Facilities Plan Analyst II	1.00	87,386	Sup I - Application Dev	-2.00	(179,363)
Family & Comm Engage Assoc I	-1.00	(59,328)	Sup I-School Nutrition Serv	1.00	88,272
Field Associate III	-3.00	(169,787)	Teacher	10.80	717,044
Financial Planning & Budget Analyst II	1.00	55,805	Teacher-Edu. Effectiveness	-2.00	(163,638)
Financial Plannning & Budget Analyst III	-2.00	(147,656)	Teacher-PBIS Coach	-8.00	(588,200)
Financial Planning & Budget Coordinator III	1.00	94,507	Telecommunication Tech I	-1.00	(61,696)
Fiscal Associate I	-1.00	(45,500)	To be Determined - Account & Efficiency	1.00	38,000
Grants Dev & Project Man II	-1.00	(109,440)	To be Determined - Board Governance	2.00	195,230
Innovation Coach	7.00	555,968			
Instructional Superintendent	1.00	132,500			
			Grand Total	**-21.02**	**$ (296,557)**

While great strides have been made in directing resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels. Ensuring that dollars reach the classroom is not met without challenges.

For every dollar budgeted in the MPS School Operations Fund, eighty-nine cents is used to educate and support children in Milwaukee, as shown in Chart 3.55. This includes both supplies and personnel but especially the districts largest group of employees—teachers. Seven cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining four cents supports necessary operations expenses such as utilities, insurance, technology licenses and debt repayment.

Chart 3.55 Where Is the Money Spent?



89¢ of every $1.00 budgeted is dedicated to schools in service of MPS students.



Central Services Snapshots

The presentation that follows includes organizational and financial information for MPS administrative offices, departments and divisions. Organizational charts provide an overview of the departments and divisions that report to each office. Financial information is organized into snapshots that provide a budgetary overview of each MPS office and the departments and divisions within it. Information in the snapshots are organized into the following sections:

Overview – Brief summary on the work done by the respective office, department or division.

Funding Allocation Section – Pie chart representing the proportion of an office allocated to each department or division's budget by type.

Structure – Includes the financial information for the sum of board and grant fund expenditures by type. Information is for actual amounts spent in 2013–14, 2014–15, 2015–16, the 2016–17 amended adopted (F.A.) and the 2017–18 proposed (P.B.) budget. The 2016–17 F.A. amounts and the 2017–18 proposed budget (P.B.) differences are also included. Budgets are broken down into salaries, other wages, employee benefits, purchased services, supplies and other.

Full-Time Equivalents (FTE) Section – Number of FTEs budgeted within each office, department and division by fund type. When used in reference to the number of positions, 1.00 FTE is equivalent to an employee who works 40 hours per week.

Expenditures by Type Section – Takes information from the financial information section and presents it visually in a bar chart.

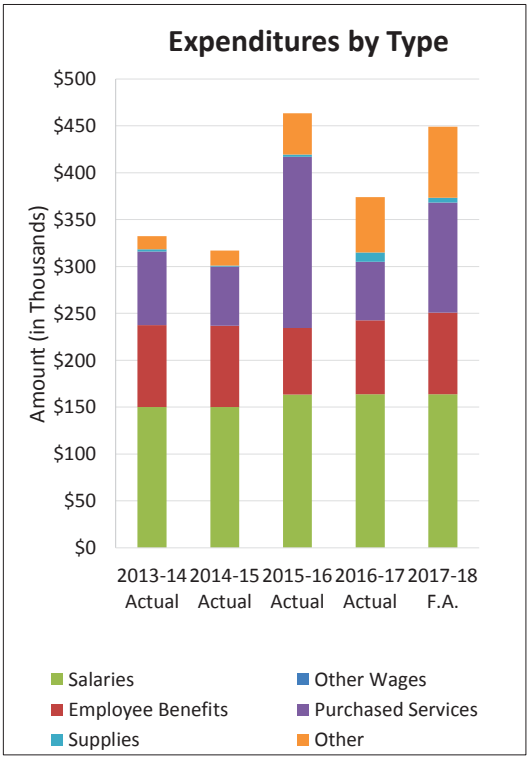
Department Major Initiatives Section – Outlines office initiatives for the 2017–18 fiscal year.

Department Measurable Goals – Indicates the desired objectives for each department.

Board of School Directors

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$149,998	$149,998	$163,589	$163,635	$163,638	$3
Other Wages	-	-	$0	$0	$0	-
Employee Benefits	87,599	86,849	$70,671	$79,036	$87,219	8,183
Purchased Services	78,443	62,909	$182,603	$62,484	$117,298	54,814
Supplies	2,389	1,275	$2,334	$9,774	$4,995	(4,779)
Other	13,954	15,975	$44,234	$58,987	$76,000	17,013
Total Expenditures	**$332,383**	**$317,006**	**$463,431**	**$373,915**	**$449,150**	**$75,235**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-	-
Other Funds	-	-	-	-	-
Total FTE	**-**	**-**	**-**	**0.00**	**-**



FY18–FY20 Measurable Goals and Objectives

Mission

MPS is a diverse district welcoming all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

Vision

MPS will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals

Goal 1: Academic Achievement

Goal 2: Student, Family and Community Engagement

Goal 3: Effective and Efficient Operations

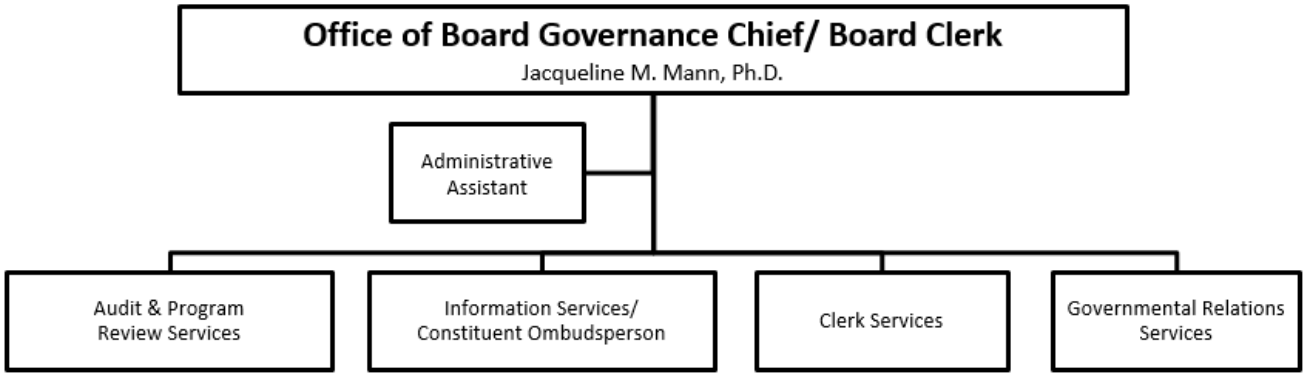
Organization

The Board of School Directors has no reporting departments.

Projects include: Board-751

Office of Board Governance

Chart 3.56 Office of Board Governance Organizational Chart



Office of Board Governance

The Office of Board Governance, which is shown in Chart 3.56, provides support — in cooperation with, but independent of, the superintendent and the Office of Accountability & Efficiency — to the Milwaukee Board of School Directors in effectively and efficiently governing the district. This support includes, but is not limited to, fulfilling statutory or other legal requirements; conducting fiscal analyses; proposing policy; conducting policy analysis; reviewing and proposing policy; conducting fiscal analyses; ensuring compliance with Wisconsin Open Meeting Law and agendas for meetings of the Board and its committees; preparing communications for the Board and public; and serving as the Board's Chief Officer and Board Clerk, Parliamentarian, ombudsperson, and official records custodian.

The office provides coordination of administrative services among the board, the Office of Accountability & Efficiency and the Office of the Superintendent. The Office of Board Governance, by providing the board with the most independent information available, assists the board in its function of establishing district goals, priorities, rules and policies. Within the Office of Board Governance, the internal audit function, information and constituent services, clerk services, and legislative and governmental relation services are integral components of the Board's decision making process.

Office of Board Governance



Jacqueline M. Mann
Chief of Board Governance/ Board Clerk

Overview

The Milwaukee Board of School Directors' business office, the Office of Board Governance, — in cooperation with, but independent of, the Superintendent and the Office of Accountability & Efficiency — provides support to the Milwaukee Board of School Directors in effectively and efficiently governing the district through the coordination of services among the Board, individual Board members, the public, other governmental agencies and the administration.

The Office of Board Governance Chief/Board Clerk serves as the Board's clerk and parliamentarian, has general custody of all Board records, and under the direction of the Board, is responsible for all Board governance functions involving the day-to-day operations of the Office of Board Governance and educational, financial and operation audits. Audit and Program Review Services provides internal audit services, including district-wide fraud investigation and follow-up and program review services. Clerk Services maintains, publishes and disseminates all official records and agendas of the Board, Board Committees and Board appeal hearings, and maintains the Board's web presence. Constituent Ombudsperson/Board Information Services promotes constituent relations, obtains public input, investigates and assists in the resolution of constituent concerns, and responds to information and records requests, coordinates charter school concept reviews and negotiates charter school contracts, provides research and support, and information for Board members and the public. Governmental Relations Services coordinates local, state and federal governmental relations and lobbying.

Structure

This office has no reporting departments.

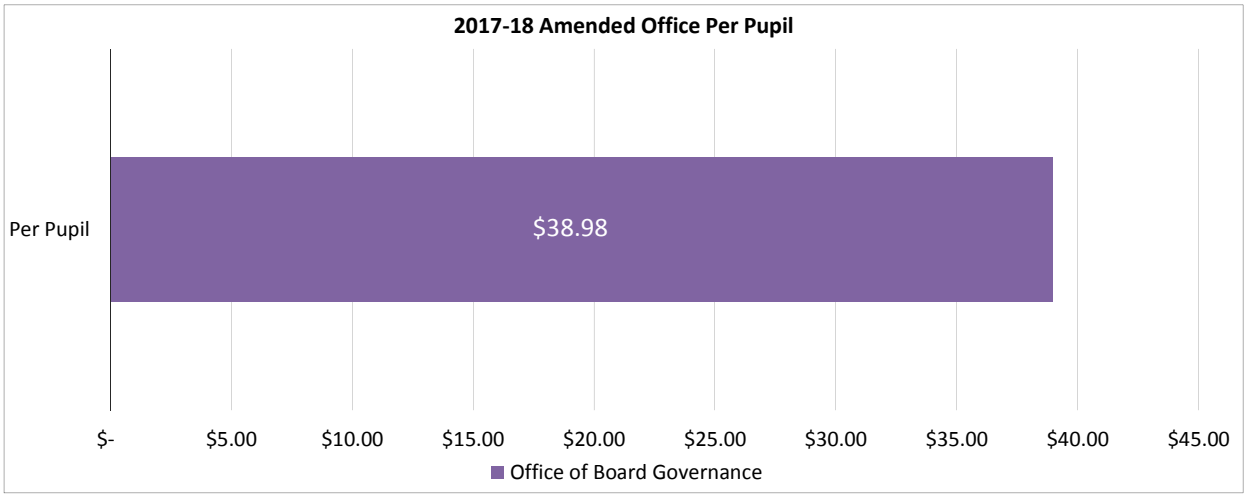
Projects include: Board-749,751; Grants-105

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$1,248,157	$1,245,643	$1,220,731	$1,413,671	$1,616,312	$202,641
Other Wages	2,045	380	$59,196	$35,481	$21,819	($13,662)
Employee Benefits	729,664	721,447	$536,403	$689,324	$866,771	$177,447
Purchased Services	342,931	356,867	$279,561	$179,009	$342,722	$163,713
Supplies	6,035	9,908	$7,046	$21,355	$19,995	($1,360)
Other	2,961	4,748	$52,766	$121,914	$76,000	($45,914)
Total Expenditures	**$2,331,793**	**$2,338,993**	**$2,155,703**	**$2,460,753**	**$2,943,619**	**$482,866**

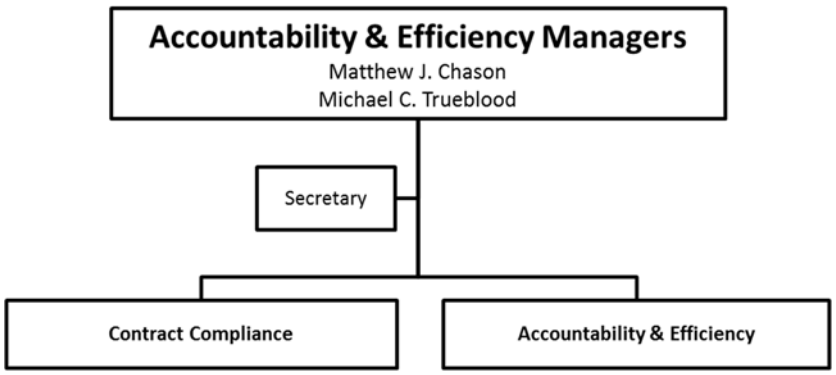
Full Time Equivalents (FTE) Snap-Shot

Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	19.00	23.00	23.00	21.00	(2.00)
Other Funds	-	-	-	-	-
Total FTE	**19.00**	**23.00**	**23.00**	**21.00**	**(2.00)**



Office of Accountability & Efficiency

Chart 3.57 Office of Accountability & Efficiency Organizational Chart



Office of Accountability & Efficiency

The Office of Accountability & Efficiency reports to the Milwaukee Board of School Directors and is organized as shown in Chart 3.57. The office provides enhanced transparency, oversight and accountability of financial operations, evaluates fiscal performance, and recommends solutions that enhance fiscal stewardship of MPS. The office works cooperatively with the administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Office of Accountability & Efficiency

Matthew J. Chason & Michael C. Trueblood
Co-Managers of Accountability & Efficiency



Overview

The Milwaukee Board of School Directors established the Office of Accountability & Efficiency (OAE) to enhance transparency, oversight and accountability for the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of Milwaukee Public Schools. The office works cooperatively with the Administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Structure

The Office of Accountability and Efficiency reports to the Board of School Directors. This office has no reporting departments.

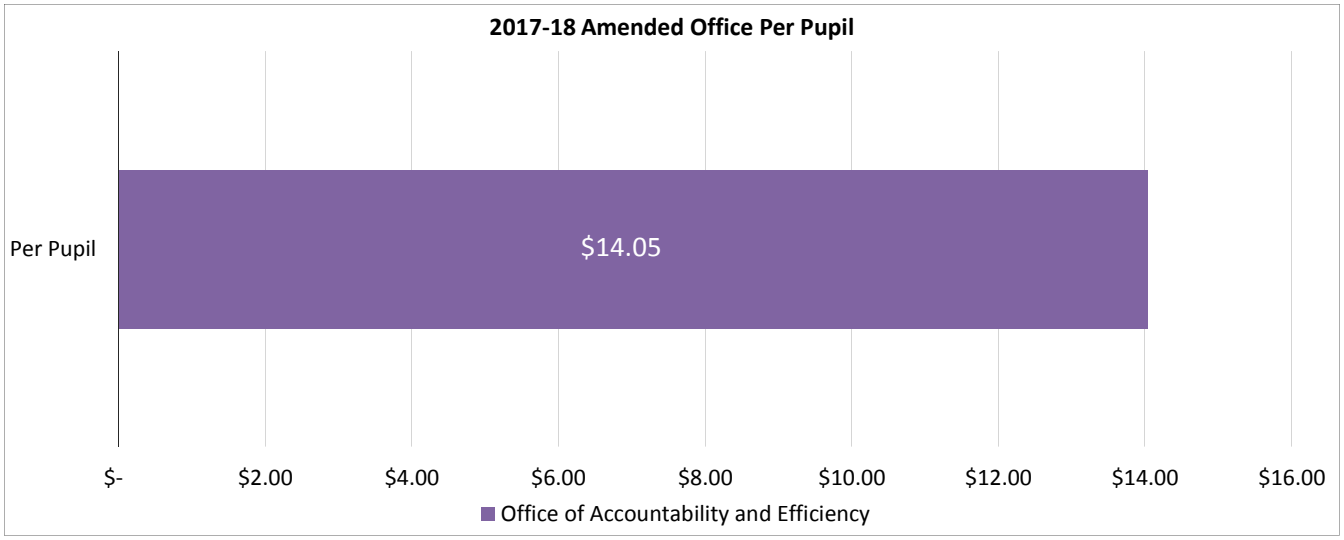
Projects include: Board-848

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$573,539	$578,671	$458,191	$545,757	$618,264	$72,507
Other Wages	51,917	10,970	$458	$18,209	$32,500	$14,291
Employee Benefits	341,037	336,696	$198,136	$266,426	$334,410	$67,984
Purchased Services	223,698	286,629	$224,677	$152,015	$49,334	($102,681)
Supplies	29,573	16,744	$28,307	$31,157	$13,200	($17,957)
Other	20,685	7,015	$16,001	$13,387	$13,000	($387)
Total Expenditures	**$1,240,449**	**$1,236,724**	**$925,770**	**$1,026,951**	**$1,060,708**	**$33,757**

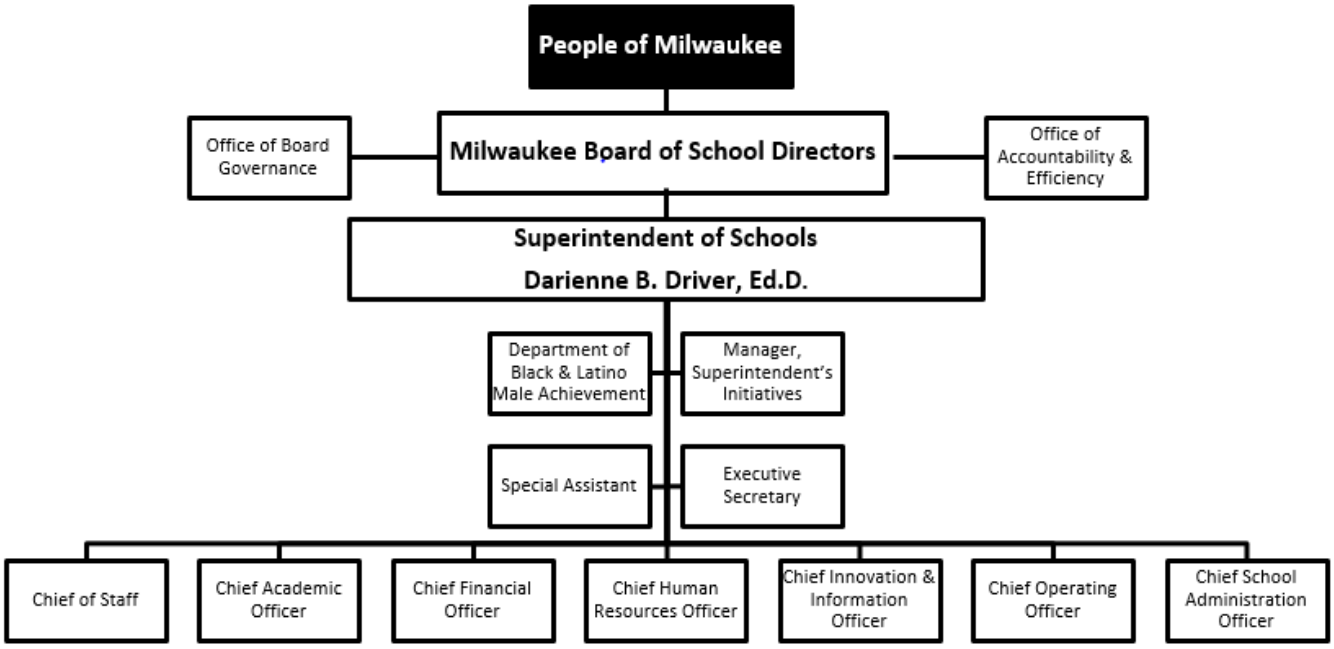
Full Time Equivalents (FTE) Snap-Shot

Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	12.00	11.00	11.00	11.00	-
Other Funds	-	-	-	-	-
Total FTE	**12.00**	**11.00**	**11.00**	**11.00**	**-**



Office of the Superintendent

Chart 3.58 Office of the Superintendent Organizational Chart



Office of the Superintendent

The organization of Milwaukee Public Schools is shown in Chart 3.58. Dr. Darienne Driver was appointed superintendent of Milwaukee Public Schools effective October 1, 2014. As superintendent, Dr. Driver works with the Milwaukee Board of School Directors and district leadership to improve student achievement, engage in effective and efficient operations that make best use of district resources, and develop opportunities to increase parental and community involvement.

The Office of the Superintendent works with the Milwaukee Board of School Directors, district offices, MPS school communities and other stakeholders to design and put systems in place that prepare students for success in higher education, post-secondary educational opportunities, work and citizenship. The superintendent is the driving force in identifying and developing new initiatives in order to realize positive outcomes for students. Special emphasis has been placed on ensuring equity and diversity, increasing community and business partnerships, and offering more opportunities for student voice and participation relative to district planning.

Each major office in the administration is led by a chief who reports directly to the superintendent of schools. The chiefs of each office, the manager of superintendent's initiatives and the special assistant to the superintendent form the superintendent's senior staff. As all major offices of the district report directly to the Office of the Superintendent, the superintendent has developed strong working relationships with each office in order to carry out district initiatives in an efficient and effective manner to realize increased achievement for all students.

This office is responsible for the overall day-to-day operations of the district and is the main point of contact for members of the community. To this end, the Office of the Superintendent strives to be responsive in resolving concerns in a manner that is in alignment with the district's mission, vision and core beliefs.

Office of the Superintendent



Darienne B. Driver, Ed.D.
Superintendent

Overview

The Office of the Superintendent works with all district offices, the Milwaukee Board of School Directors, MPS school communities and other stakeholders to design and put systems in place that prepare students for success in higher education, post-educational opportunities, work, and citizenship. The Superintendent is the driving force in identifying and developing new initiatives in order to realize positive outcomes for students. Special emphasis has been placed on assuring equity and diversity, working to increase community and business partnerships, and increasing opportunities for student voice and participation relative to district planning.

Each major office in the Administration is led by a Chief who reports directly to the Superintendent of Schools. The chiefs of each office, Manager of Superintendent's Initiatives and the Special Assistant to the Superintendent form the Superintendent's Senior Staff. As all major offices of the district report directly to the Office of the Superintendent, the superintendent has developed strong working relationships with each office in order to carry out district initiatives in an efficient and effective manner to realize increased achievement for all students.

This office is responsible for the overall day-to-day operations of the district and is the main point of contact for members of the community on a variety of concerns. To this end, the Office of the Superintendent strives to be responsive in resolving concerns in a manner that is in alignment with the district's mission, vision and core beliefs.

Structure

All offices report to the Office of the Superintendent. In 2017-18, the Department of Black & Latino Male Achievement was created and reports directly to the Office of the Superintendent.

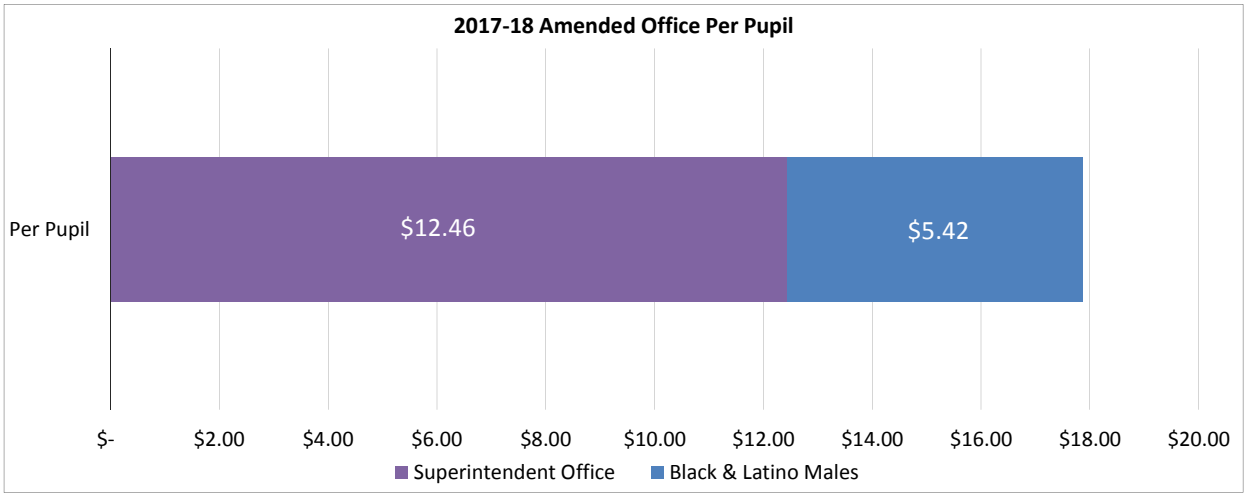
Projects include: Board -756; Grant - 106

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$3,166,880	$636,333	$566,216	$595,219	$838,477	$243,258
Other Wages	89,084	60,782	$0	$640	$33,000	$32,360
Employee Benefits	1,899,186	384,978	$244,605	$287,720	$451,858	$164,138
Purchased Services	4,293,932	29,434	$12,818	$14,562	$20,382	$5,820
Supplies	83,622	46,637	$19,745	$10,305	$6,400	($3,905)
Other	107,262	5,545	$2,089	$5,828	$0	($5,828)
Total Expenditures	**$9,639,966**	**$1,163,710**	**$845,472**	**$914,274**	**$1,350,117**	**$435,843**

Full Time Equivalents (FTE) Snap-Shot

Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	45.90	5.00	5.00	5.00	-
Other Funds	5.00	-	-	3.00	3.00
Total FTE	**50.90**	**5.00**	**5.00**	**8.00**	**3.00**



Office of the Superintendent

Overview

The Office of the Superintendent works with all the district offices, the Milwaukee Board of School Directors, and MPS school communities to put systems in place to prepare students for success in higher education, post-educational opportunities, work, and citizenship. Office goals include increasing achievement for all students, ensuring effective and efficient operations, and encouraging meaningful family and community engagement.



Major Projects

- Lead district strategic planning work.
- Provide leadership and direction for effective daily operation of the district.
- Maintain clear communication with the Milwaukee Board of School Directors.
- Review and make recommendations on school instruction based on data as well as local and national best practices in education.
- Communicate standards of expected performance to district staff.
- Develop partnerships with community leaders, businesses, and key district stakeholders.
- Publish and distribute a district annual report to update key stakeholders on the progress of Milwaukee Public Schools.
- Work cooperatively with legislators and other organizations in passing legislation that will benefit education in Milwaukee.
- Facilitate school budget carousels between December and February in preparation for finalizing annual budgets.

Staff & Leadership

Darienne B. Driver, Ed.D., Superintendent of Schools
driverdb@milwaukee.k12.wi.us ● 414-475-8001

April Boyd, Executive Secretary to the Superintendent
boydaf ● 414-475-8002

Tina Just, Administrative Assistant
justta ● 414-475-8388

Ashley Lee, Special Assistant to the Superintendent
leeak ● 414-702-5557

Sue Saller, Manager, Superintendent's Initiatives
sallersc ● 414-475-8567

School Support

The Office of the Superintendent is committed to maintaining a strong and supportive presence in Milwaukee Public Schools. School staff are encouraged to request the superintendent's presence at school events and activities by completing and submitting the Superintendent's Event Request Form. The superintendent also supports schools in budgeting decisions through annual school budget carousels.



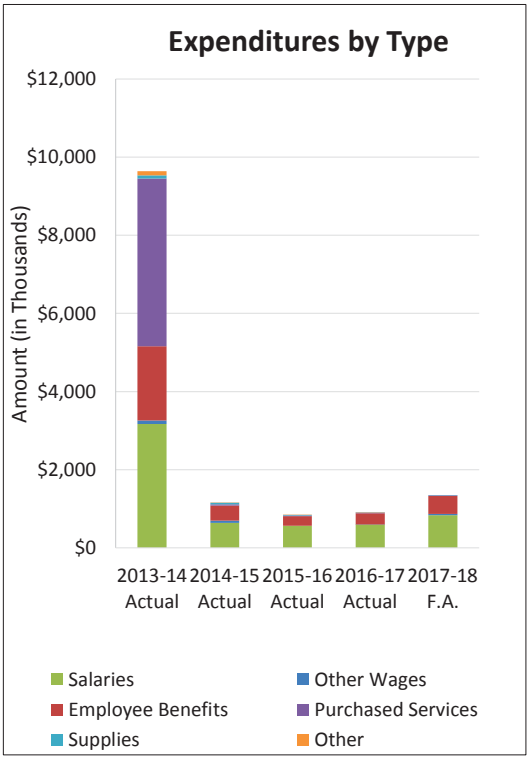
Community & Partner Support

The work of educating all our children requires the support of many in our community. The Office of the Superintendent puts special emphasis on cultivating student-centered relationships and parent partnerships. These include but are not limited to partnerships with community organizations, business leaders, elected officials, and local and national colleges and universities.

Office of the Superintendent

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$3,166,880	$636,333	$566,216	$595,219	$838,477	$243,258
Other Wages	89,084	60,782	$0	$640	$33,000	32,360
Employee Benefits	1,899,186	384,978	$244,605	$287,720	$451,858	164,138
Purchased Services	4,293,932	29,434	$12,818	$14,562	$20,382	5,820
Supplies	83,622	46,637	$19,745	$10,305	$6,400	(3,905)
Other	107,262	5,545	$2,089	$5,828	$0	(5,828)
Total Expenditures	**$9,639,966**	**$1,163,710**	**$845,472**	**$914,274**	**$1,350,117**	**$435,843**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	45.90	5.00	5.00	5.00	-
Other Funds	5.00	-	-	3.00	3.00
Total FTE	**50.90**	**5.00**	**5.00**	**8.00**	**3.00**



FY18–FY20 Measurable Goals and Objectives

Organization

All offices report to the Office of the Superintendent. In 2017-18, the Department of Black & Latino Male Achievement was created and reports directly to the Office of the Superintendent.

Projects include: Board -756; Grant - 106

Department of Black & Latino Male Achievement

Overview

The Department of Black and Latino Male Achievement works to align and create programs and initiatives that result in improved outcomes for Black and Latino boys and young men. The department works to elevate positive narratives while working with practitioners to raise expectations and ensure highly rigorous and validating experiences for Black and Latino boys and young men.



Major Projects

- Organize opportunities for district and community staff to learn from and engage with districts and cities currently engaged in Black and Latino male achievement work.
- Host "Rumble, Young Man, Rumble" healing conference in Milwaukee.
- Increase summer employment opportunities for Black and Latino young men.
- Launch campaign to positively change the narrative around Black and Latino young people in Milwaukee.
- Develop toolkits and trainings around best practices for school staff engaging with Black and Latino male students.

Things to Remember

- The Campaign for Black Male Achievement serves as the backbone organization for the department.
- Central Services staff are prepared to rise to the challenges and support student success, a strong community and a safe, healthy and supportive climate for learning and working.

Leadership

Juan Baez, Ed.D., Director
baezja@milwaukee.k12.wi.us

LaNelle Ramey, Director

Paul Moga, Coordinator
mogape@milwaukee.k12.wi.us

David Castillo, Planning Assistant
castilde@milwaukee.k12.wi.us

School Support

The Department of Black & Latino Male Achievement provides support to both schools and students:

- Manhood Development courses and youth summer employment opportunities provide direct supports to young men of color
- Professional development and toolkits provide teachers and school staff with resources to implement best practices
- Local and national conferences and partnerships provide programmatic guidance and support to district and school administration and staff during the launch period for the department

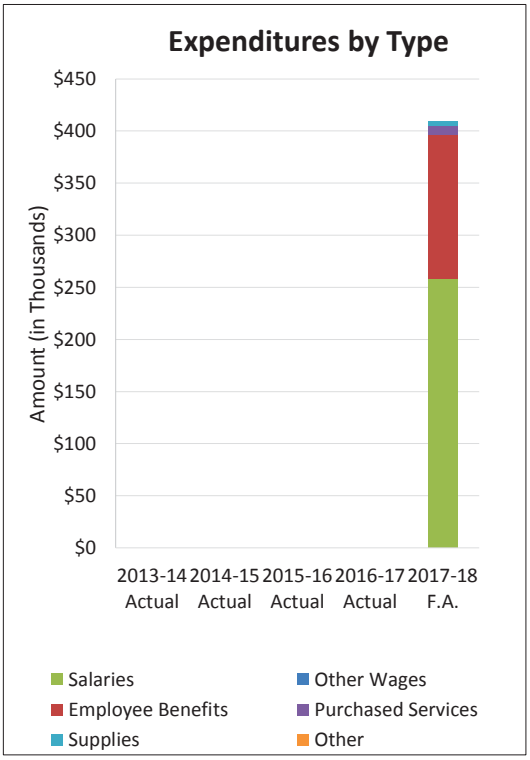
Community & Partner Support

The Department of Black & Latino Male Achievement works with local and national organizations to advance our efforts. Several organizations have been identified as potential partners in the work. These organizations include the Milwaukee Urban League, United Way of Greater Milwaukee & Waukesha County, Greater Milwaukee Foundation, Community Advocates, City of Milwaukee, MATC, I Will Not Die Young, Operation DREAM, National Association for the Advancement of Colored People (NAACP) Milwaukee Branch and Boys & Girls Clubs of Greater Milwaukee. Department work will align to efforts in place in Milwaukee.

Black & Latino Males

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$0	$0	$0	$0	$258,640	$258,640
Other Wages	-	-	$0	$0	$0	-
Employee Benefits	-	-	$0	$0	$137,855	137,855
Purchased Services	-	-	$0	$0	$8,982	8,982
Supplies	-	-	$0	$0	$4,000	4,000
Other	-	-	$0	$0	$0	-
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$409,477**	**$409,477**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-	-
Other Funds	-	-	-	3.00	3.00
Total FTE	**-**	**-**	**-**	**3.00**	**3.00**



FY18–FY20 Measurable Goals and Objectives

Academic Achievement.

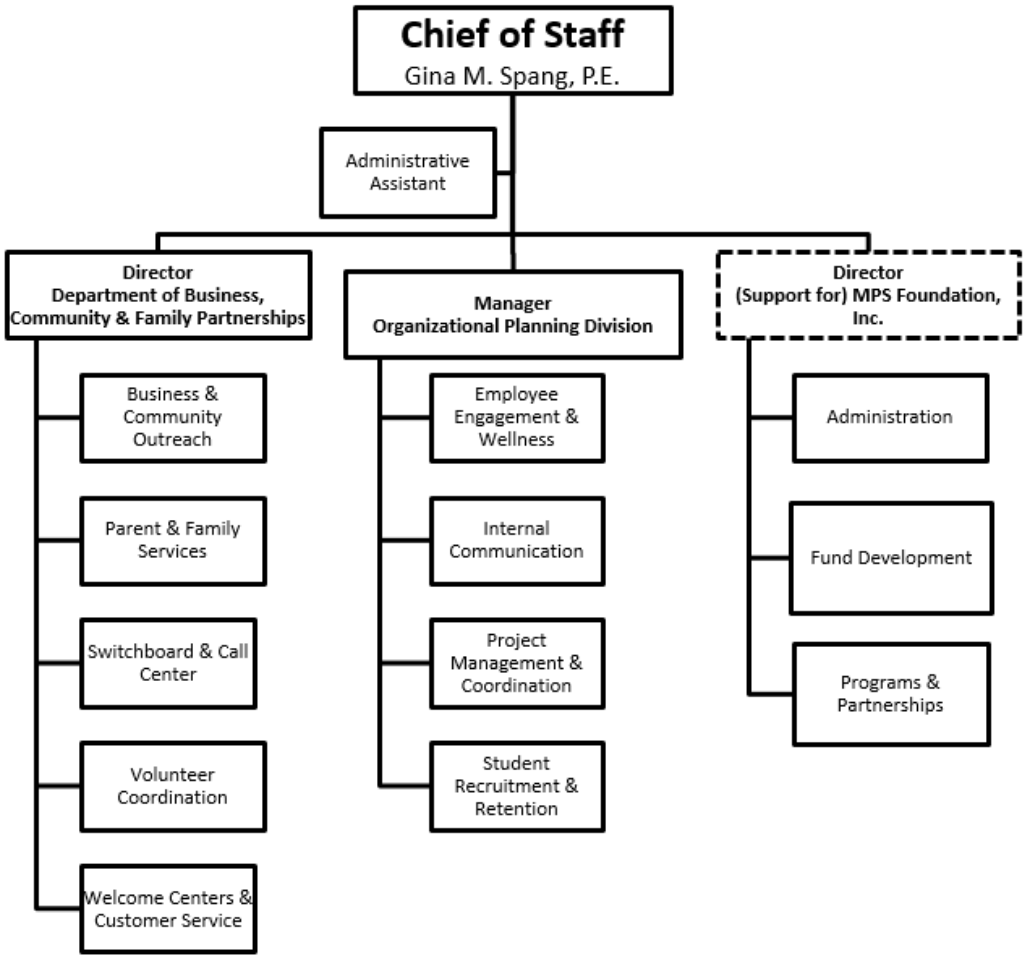
Organization

This department is in the Office of the Superintendent and is new in 2017-18.

Projects include: Grant 106

Office of the Chief of Staff

Chart 3.59 Office of the Chief of Staff Organizational Chart



Office of the Chief of Staff

The Office of the Chief of Staff, which is shown in Chart 3.59, helps to identify, develop, engage and integrate external resources to support schools, students and their families. The department secures partners and cultivates partnerships provides leadership, guidance and consulting services for the district on strategic planning, organizational processes, customer service and accountability. A strong emphasis is placed on efforts around student recruitment and retention geared toward stabilizing and growing MPS enrollment.

The Office of the Chief of Staff also includes the Department of Business, Community & Family Partnerships, Division of Organizational Planning and MPS Foundation Support.

Office of the Chief of Staff



Gina M. Spang, P.E.
Chief of Staff

Overview

The Office of the Chief of Staff helps to identify, develop, engage and integrate external resources to support schools, students and their families. The department secures partners and cultivates partnerships provides leadership, guidance and consulting services for the district on strategic planning, organizational processes, customer service and accountability. A strong emphasis is placed on efforts around student recruitment and retention geared toward stabilizing and growing MPS enrollment.

Structure

Departments reporting to the Office of the Chief of Staff include: Business, Community & Family Partnerships, Organizational Planning and MPS Foundation Support.

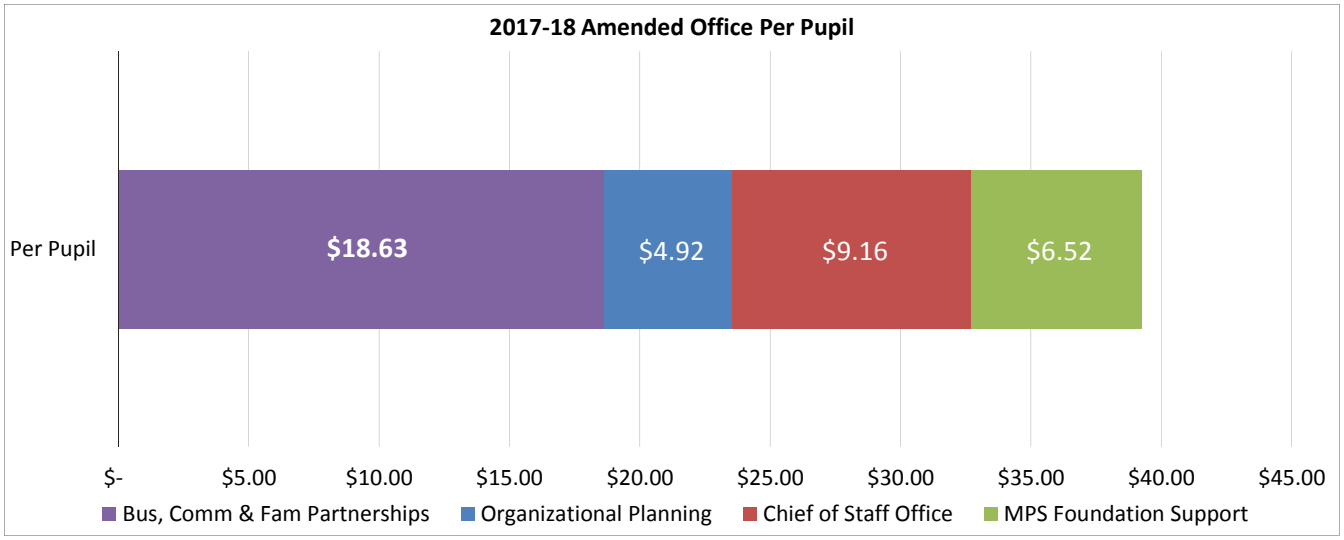
Projects include: Board - 747,753,777,813,817,955; Grants - 115,310,462

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$0	$850,176	$1,618,224	$1,911,429	$1,521,227	($390,202)
Other Wages	-	17,367	$52,871	$109,615	$11,829	($97,786)
Employee Benefits	-	488,652	$712,319	$952,097	$760,603	($191,494)
Purchased Services	-	2,017,497	$748,363	$1,005,274	$215,490	($789,784)
Supplies	-	59,877	$129,046	$217,648	$82,336	($135,312)
Other	-	294	$349	$0	$229	$229
Total Expenditures	**$0**	**$3,433,864**	**$3,261,172**	**$4,196,063**	**$2,591,714**	**($1,604,349)**

Full Time Equivalents (FTE) Snap-Shot

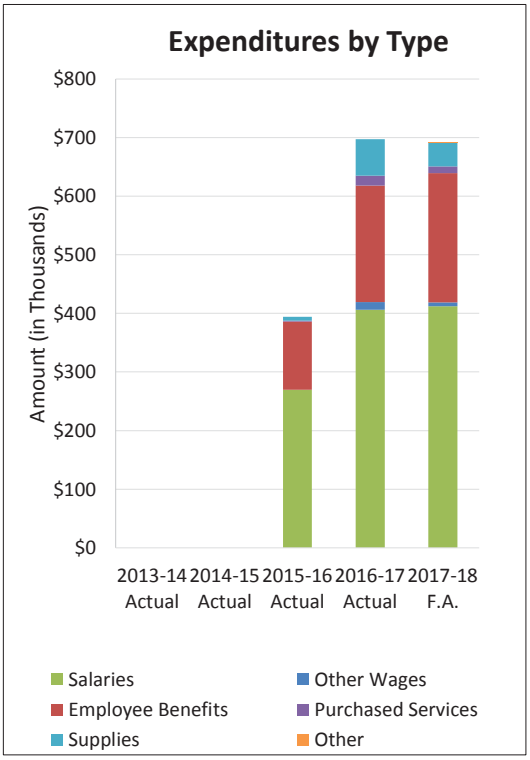
Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	-	27.00	25.00	22.00	(3.00)
Other Funds	-	2.00	4.00	3.00	(1.00)
Total FTE	**-**	**29.00**	**29.00**	**25.00**	**(4.00)**



Chief of Staff Office

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$0	$0	$269,661	$406,007	$412,173	$6,166
Other Wages	-	-	$0	$13,044	$6,329	(6,715)
Employee Benefits	-	-	$116,494	$199,108	$220,637	21,529
Purchased Services	-	-	$1,402	$16,719	$11,450	(5,269)
Supplies	-	-	$6,588	$62,137	$40,994	(21,143)
Other	-	-	$0	$0	$229	229
Total Expenditures	**$0**	**$0**	**$394,145**	**$697,015**	**$691,812**	**($5,203)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	5.00	4.00	7.00	3.00
Other Funds	-	-	-	-	-
Total FTE	**-**	**5.00**	**4.00**	**7.00**	**3.00**



FY18–FY20 Measurable Goals and Objectives

Goals are reflected in all reporting departments of the Office.

Organization

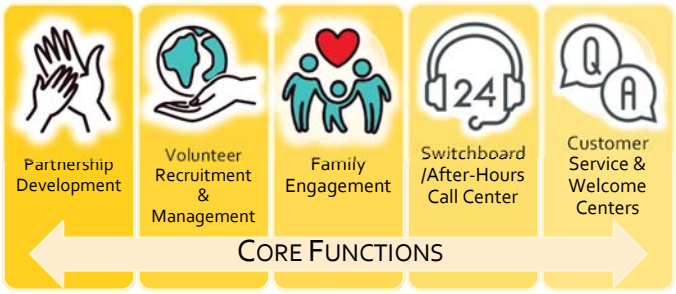
This department is in the Office of the Chief of Staff.

Projects Include: Board-777, 813

Department of Business, Community & Family Partnerships

Overview

The Department of Business, Community & Family Partnerships mobilizes resources for schools and the district by focusing on customer service and establishing and maintaining meaningful partnerships with families, alumni, volunteers, businesses, and the community.



Major Projects

- Develop partnerships with businesses and community organizations to collaborate with schools under the Adopt-a-School program
- Develop a two-way channel between the district and the business community for volunteerism
- Provide engagement opportunities for alumni at their alma mater and district-wide
- Implement the district's family engagement framework to reinforce shared leadership, equity, and cultural relevance as core values in MPS
- Work with other offices on the My Brother's Keeper initiative and community school model
- Continue district-wide training in customer service best practices and expand the Employee Recognition Program

Things to Remember

- Designate an invested member of your staff as a *partnership liaison,* someone who can help develop and manage partnerships.
- Maximize the role of your parent coordinator; work together to set and meet goals for the year around family engagement.
- For high schools, please designate two representatives to participate on the SSAC.

Staff & Leadership

Kellie Sigh, Director
sighkj@milwaukee.k12.wi.us
Phone: 414-475-8977

Family & Community Engagement, Danielle Costello
Specialist ● costeldj ● 414-475-8803

Partnerships, Maricha Harris
Associate ● harris14 ● 414-475-8578

General Office Phone: 414-475-8285
Email: partners@milwaukee.k12.wi.us

School Support

Partnership Development and Management. The department works with schools to develop business and community partners that fit the needs of the school. BCFP staff will work with school leadership to cultivate relationships they have formed and to connect them with partners BCFP is developing for their school.

Family Engagement. Staff works with each parent coordinator to ensure that family engagement at each school meets district expectations. Staff will also work with your school to ensure that School Governance Councils are functional and that there are two representatives from each school on the District Advisory Council. BCFP will continue implementation of the Family Empowerment University to provide district-wide and school-based workshops for families.

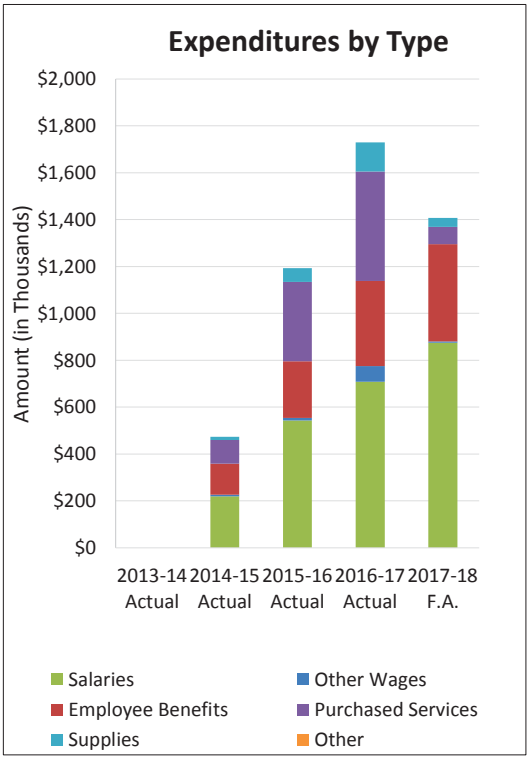
Community & Partner Support

Two district Welcome Centers opened in Obama SCTE and South Division High School. A third is slated to open in fall of 2017 at Central Services. These centers are designed with parents' convenience in mind. They are a one-stop shop for all MPS families.

Business, Community & Family Partnerships

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$0	$219,048	$543,057	$707,767	$874,447	$166,680
Other Wages	-	7,880	$11,157	$67,974	$5,500	(62,474)
Employee Benefits	-	131,391	$240,798	$362,740	$414,920	52,180
Purchased Services	-	101,576	$339,675	$466,705	$74,040	(392,665)
Supplies	-	14,172	$57,743	$123,477	$38,342	(85,135)
Other	-	-	$0	$0	$0	-
Total Expenditures	**$0**	**$474,066**	**$1,192,429**	**$1,728,663**	**$1,407,249**	**($321,414)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	7.00	11.00	10.00	12.00	2.00
Other Funds	5.00	1.00	4.00	3.00	(1.00)
Total FTE	**12.00**	**12.00**	**14.00**	**15.00**	**1.00**



FY18–FY20 Measurable Goals and Objectives

- Family Engagement: Increase the number of schools with the Involved Families essential as a strength on school climate survey.
- Student Engagement: Recruit two students from each MPS high school for a total of 50 students (9th through 11th grade) each school year to participate in the Superintendent's Student Advisory Council. Targets: 2017–18=100 students completed; 2018–19=150 students completed; 2019–20=200 students.
- Alumni Engagement: Increase the number of active alumni groups within the district by 10 annually. Targets: 2017–18=30; 2018–19=40; 2019–20=50
- Volunteer Engagement: Annually, 95 percent of volunteers in MPS have a positive experience.
- Business/Community Partnerships: Increase the number of schools with a formalized business partnership by 15 each year. Targets: 2017–18=45; 2018–19=60; 2019–20=75

Organization

This department is in the Office of the Chief of Staff. The customer service functions, formerly a division in the Office of Operations, is incorporated into the Department of Business, Community, & Family Partnerships to strengthen the coordination of related communications and services.

Projects include: Board-753,813,955; Grant-115,310,462

Organizational Planning Division

Overview

The Organizational Planning Division provides direction for and oversight to the MPS Strategic Plan and management of high-impact, district-wide projects including regional development, recruitment and retention, internal communication, employee engagement, and the district's wellness program.

The cross-functional work of this division is completed in collaboration with MPS offices, departments, and schools, and it promotes forward momentum toward the established Board of School Directors' goals and the superintendent's Eight Big Ideas outcomes.



Major Projects

- District-wide strategy and metrics
- Project management and Smartsheet
- Regional Development 3.0
- Year-round student recruitment and retention
- Employee wellness initiatives

Things to Remember

- District-wide strategy and organizational alignment ensures that we put our time, resources, and funds in service of students.
- Deliberate and robust recruitment and retention efforts are critical to maintaining or increasing enrollment across the district, driving the level of resources that schools have to serve students.
- When staff are healthy and engaged, our students thrive. For more information, find resources on mConnect.

Staff & Leadership

Julia Petersen, Manager
peters10@milwaukee.k12.wi.us
Phone: 414-475-8427

Recruitment & Retention, Tony Tagliavia
Specialist ● tagliaaj ● 414-475-8401

Employee Wellness, Tara Witt
Coordinator ● wittt1 ● 414-773-9829

School Support

School Strategic Planning. We are here to support your strategic planning efforts and/or to provide an overview of the district-wide strategic plan to staff.

Student Recruitment/Retention & Regional Development. In cooperation with offices and departments across Central Services, we support you as you work to maintain or increase your student enrollment. Connected to these efforts, the Regional Development Plan aims to increase equitable access to strong schools and provide clear pathways for families from kindergarten through high school.

Employee Wellness & Engagement. Employee Wellness & Engagement is here to support you personally so that you may thrive professionally. We provide a variety of benefits and district-wide initiatives designed to improve your physical, emotional, and professional well-being.

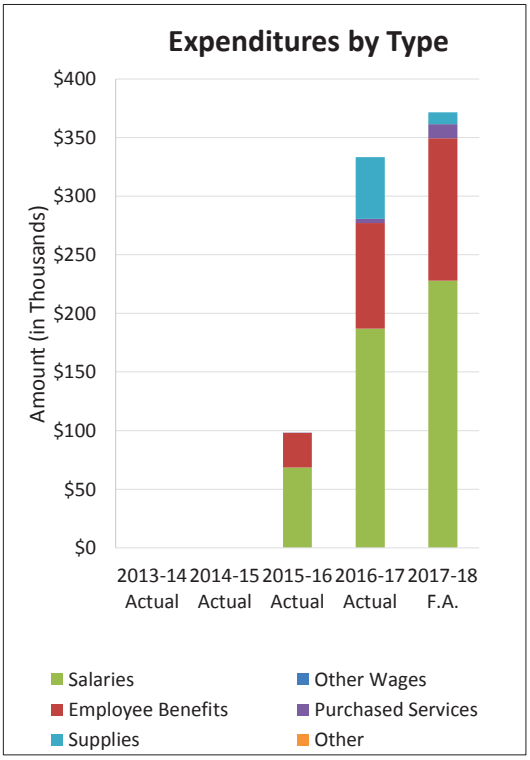
Community & Partner Support

In cooperation with the Department of Business, Community & Family Partnerships, the division works with neighborhood associations, real estate agents, and others in the community to help build stronger community and school connections.

Organizational Planning

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$0	$0	$68,498	$186,871	$227,982	$41,111
Other Wages	-	-	$0	$0	$0	-
Employee Benefits	-	-	$29,591	$90,259	$121,514	31,255
Purchased Services	-	-	$295	$3,573	$12,000	8,427
Supplies	-	-	$0	$52,637	$10,000	(42,637)
Other	-	-	$0	$0	$0	-
Total Expenditures	**$0**	**$0**	**$98,384**	**$333,340**	**$371,496**	**$38,156**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	-	3.00	3.00	-
Other Funds	-	-	-	-	-
Total FTE	**-**	**-**	**3.00**	**3.00**	**-**



FY18–FY20 Measurable Goals and Objectives

● Strategic Plan Goal: Increase "employee satisfaction" indicator score on Workplace Well-being Questionnaire.

● Project Management Goal: Increase percentage of "highly active" or "active" Smartsheet licensees. 2017–18: 75 percent of Smartsheet licensees are "highly active" or "active" ; 2018–19: 80 percent of Smartsheet licensees are "highly active" or "active"; 2019–20: 85 percent of Smartsheet licensees are "highly active" or "active".

● Enrollment Goal: Increase enrollment. 2017–18: To be determined based upon Finance estimates; 2018–19: 78,000; 2019–20: 80,000

● Retention Goal: Increase percentage of students who stay in MPS year-to-year.

Head Start K3-K4: 2017–18 - 79 percent, 2018-19 - 80 percent, 2019–20 - 82 percent; Head Start K4-K5: 2017–18- 87.5 percent, 2018–19 - 88.5 percent, 2019–20 - 90 percent; K3-K4: 2017-18 - 85 percent, 2018-19 - 86 percent, 2019-20 - 88 percent; K4-K5: 2017–18 - 86 percent, 2018–19 - 87 percent, 2019–20 - 89 percent; Grades 5-6: 2017-18 - 88 percent, 2018–19 - 89 percent, 2019–20 - 91 percent; Grades 8-9: 2017–18 - 82 percent, 2018–19 83 percent, 2019–20 - 85 percent

● Wellness & Engagement Goal - baseline established for both wellness onsite participation and Workplace Well-being Questionnaire metrics at close of 2016–17.

Organization

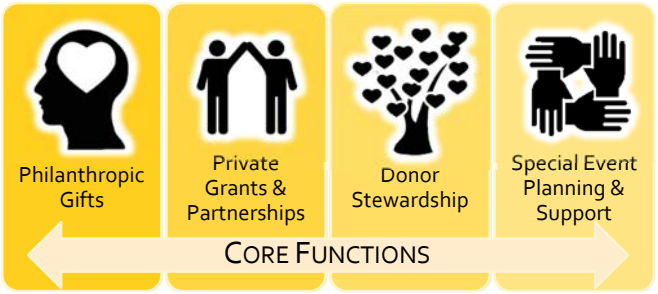
This division is in the Office of the Chief of Staff.

Projects Include: Board-747

MPS Foundation, Inc. Support

Overview

The MPS Foundation, Inc., raises funds from and builds partnerships with private foundations, businesses, and individuals to support programs and projects that provide enhanced learning opportunities for students but that cannot be sustained solely through public funding.



Areas of Focus

- Innovation: Innovation grants encourage teachers to bring fresh perspectives and new research-based practices to the classroom.
- Opportunity: Projects funded provide students with access to robust experiences, primarily via Learning Journeys experiences and the arts.
- Big Ideas: We will partner with Milwaukee Public Schools to provide strategic support for prioritized projects via systematic district input.
- Scholarships: The MPS Foundation provides a variety of scholarships to support students in their postsecondary efforts.

Things to Remember

- We provide grants to teachers and scholarships to students via our generous funders. See our website for more information.
- The MPS Foundation is committed to providing service to schools interested in fund-raising efforts. We are happy to assist with everything from project planning to communication with prospective funders to coordinating an evaluation plan. Please do not hesitate to contact us with any needs you may have.

Staff & Leadership

Ann Terrell, Director
terrelam@milwaukee.k12.wi.us
Phone: 414-874-5291

Charitable Giving, Kelly Rickman
Associate ● rickmakb ● 414-874-5292

We've moved! 234 W. Galena St., Milwaukee, 53212

MILWAUKEE PUBLIC SCHOOLS FOUNDATION, INC.
Leave a Legacy

School Support

The MPS Foundation, Inc., provides a number of benefits to individual schools via the following:

Designated Funds. Schools may establish a designated fund within the foundation. Foundation staff provides assistance with fund management, including online and manual gift processing; gift acknowledgment; maintenance of donor records; accounting; and other administrative tasks.

Project Coordination. The foundation provides support services to schools and departments involved in district initiatives, including proposal planning and development, donor engagement, financial and outcomes reporting, and project budget tracking.

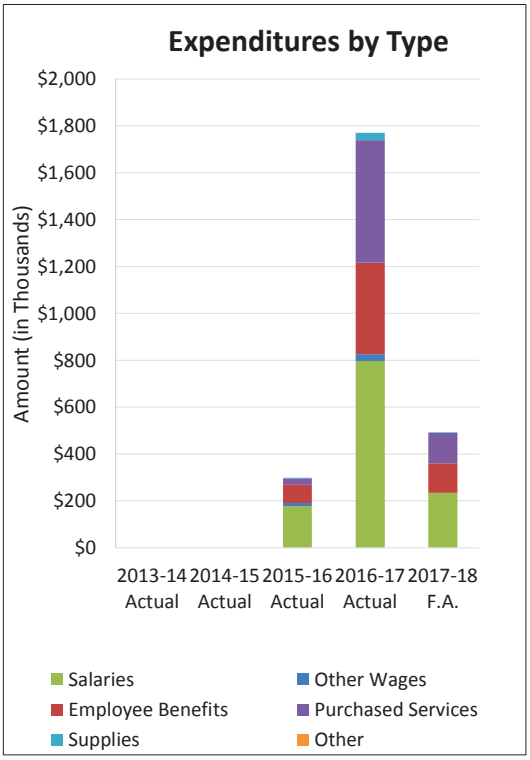
Community & Partner Support

The MPS Foundation is involved in three main activities: raising money, financial management, and working with district leadership and the community to target areas of greatest need. The foundation works to build long-lasting partnerships and collaborations among businesses, nonprofits, communities of faith, other foundations, and the school district.

MPS Foundation Support

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$0	$0	$177,076	$797,655	$234,607	($563,048)
Other Wages	-	-	$13,853	$28,597	$0	(28,597)
Employee Benefits	-	-	$78,575	$390,249	$125,046	(265,203)
Purchased Services	-	-	$27,083	$521,850	$130,000	(391,850)
Supplies	-	-	$2,908	$32,034	$3,000	(29,034)
Other	-	-	$0	$0	$0	-
Total Expenditures	**$0**	**$0**	**$299,494**	**$1,770,385**	**$492,653**	**($1,277,732)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	2.00	11.00	3.00	(8.00)
Other Funds	-	-	-	-	-
Total FTE	**-**	**2.00**	**11.00**	**3.00**	**(8.00)**



FY18–FY20 Measurable Goals and Objectives

- Maintain and increase contributions to the MPS Foundation by 10 percent.
- Raise a minimum of $850,000 for the 2017 calendar year.
- Increase the unrestricted contributions by 25 percent with efforts that include campaign appeals and an annual fundraising event.

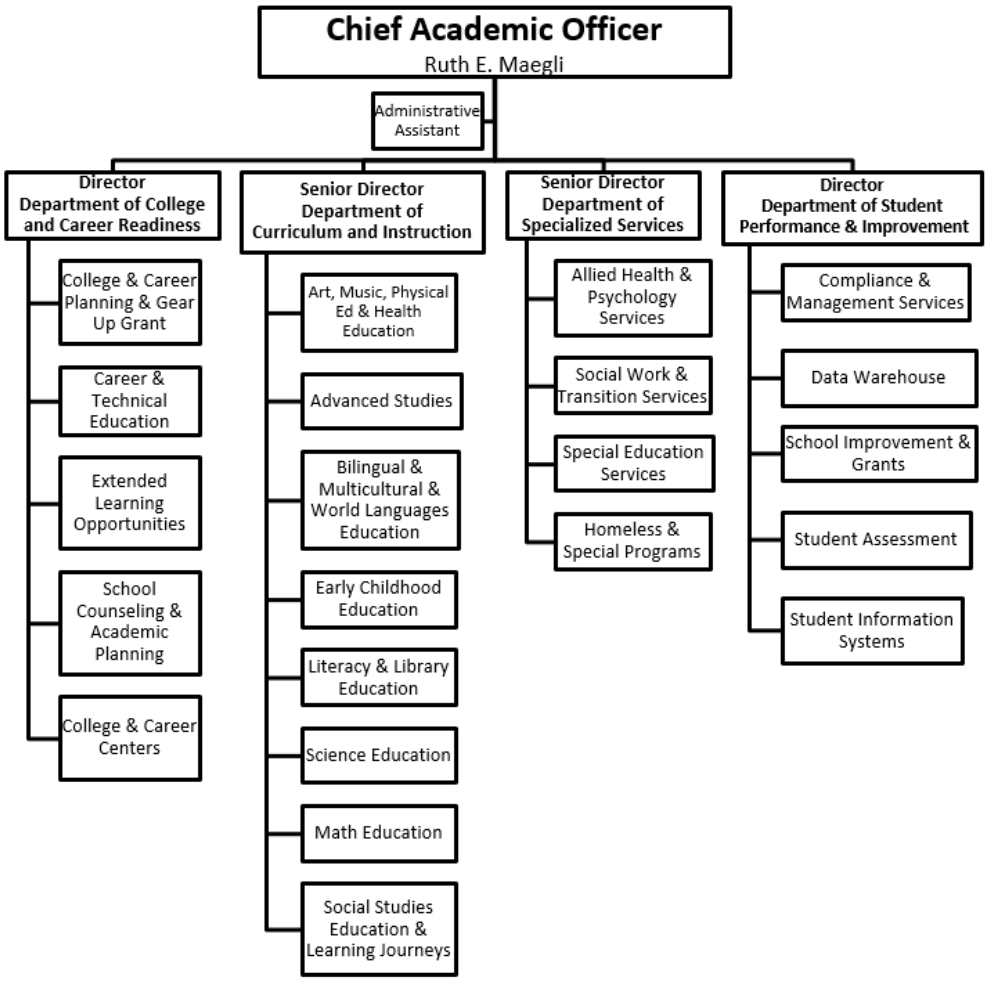
Organization

MPS Foundation Support is in the Office of the Chief of Staff.

Projects include: Board-817

Office of the Chief Academic Officer

Chart 3.60 Office of Academics Organizational Chart



Office of the Chief Academic Officer

The Office of Academics, which is shown in Chart 3.60, oversees the district's academic agenda to provide a world-class education for all MPS students. The Office of Academics staff works closely with schools, other offices and departments at MPS to ensure consistent focus on the following areas:

- Accelerated academic achievement for all students
- Shared accountability for student learning
- Professional development on academic content, academic and career planning, trauma-informed care and mindfulness practices
- Respectful and welcoming school environments

The academic leadership team works with the superintendent to help each school leader and school support teacher apply the educational priorities of the district. This work includes a strong focus on aligning standards with instruction and assessment to ensure that all students have access to rigorous learning that prepares them for success in higher education, post-educational opportunities, work and citizenship.

Office of Academics



Ruth E. Maegli
Chief Academic Officer

Overview

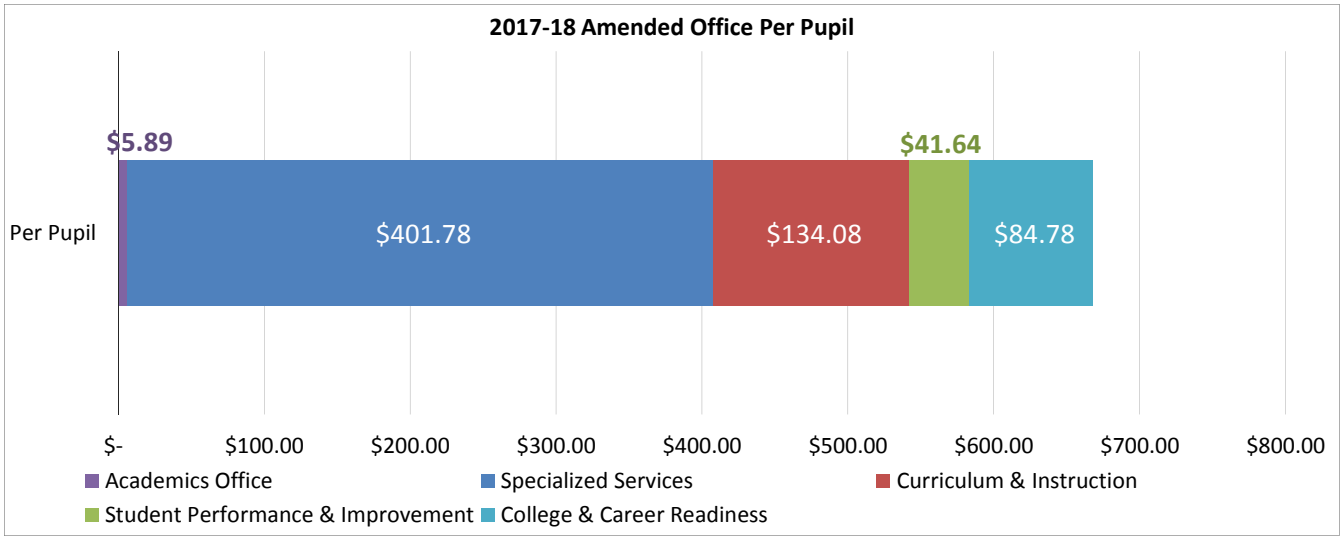
The Office of Academics is responsible for development and leadership of the district's academic goals and policies, directing the instructional program pre-K through grade 12 across all content areas and special programs, and engages constituent groups, teachers, principals, other staff, parents and community in the on-going process of educational reform, curriculum planning and implementation, and program development to ensure on-time graduation for all students.

Structure

Departments reporting to the Office of Academics include: Academics Office, College & Career Readiness, Curriculum & Instruction, Specialized Services and Student Performance & Improvement.

Office Financial Information						
Office Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,379,002	$228,815	$23,343,459	$25,939,970	$25,776,042	($163,928)
Other Wages	152,497	88,292	$3,284,779	$2,746,064	$2,030,397	($715,667)
Employee Benefits	890,372	183,605	$12,358,937	$13,177,446	$14,772,786	$1,595,340
Purchased Services	73,162	166,162	$5,429,406	$5,713,472	$5,381,658	($331,814)
Supplies	25,225	15,734	$2,510,240	$3,062,015	$2,460,991	($601,024)
Other	468	-	$477,275	$638,779	$38,470	($600,309)
Total Expenditures	**$2,520,726**	**$682,607**	**$47,404,097**	**$51,277,745**	**$50,460,344**	**($817,401)**

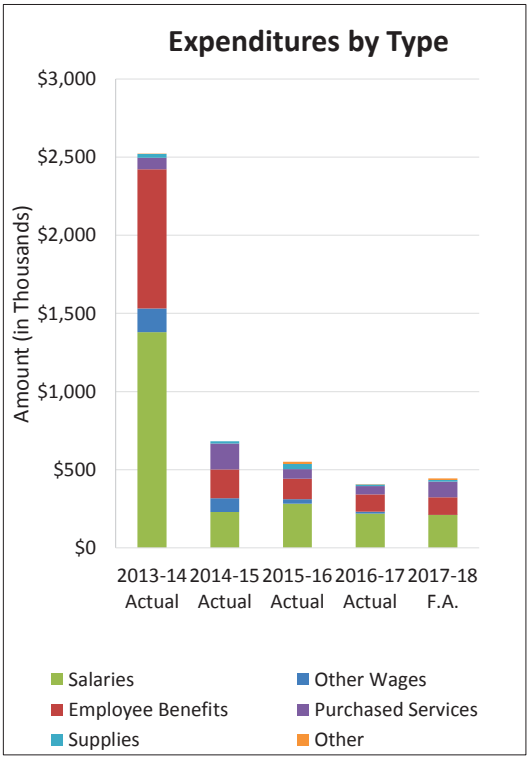
Full Time Equivalents (FTE) Snap-Shot					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	83.22	77.52	61.69	56.89	(4.80)
Other Funds	300.97	306.49	323.90	338.28	14.38
Total FTE	**384.19**	**384.01**	**385.59**	**395.17**	**9.58**



Office of Academics

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,379,002	$228,815	$282,994	$218,923	$210,179	($8,744)
Other Wages	152,497	88,292	$27,686	$12,755	$1,000	(11,755)
Employee Benefits	890,372	183,605	$131,669	$110,015	$112,559	2,544
Purchased Services	73,162	166,162	$60,986	$53,036	$99,703	46,667
Supplies	25,225	15,734	$32,364	$10,327	$11,500	1,173
Other	468	-	$14,954	$1,343	$10,000	8,657
Total Expenditures	**$2,520,726**	**$682,607**	**$550,654**	**$406,398**	**$444,941**	**$38,543**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	4.00	3.00	2.00	2.00	-
Other Funds	19.00	-	-	-	-
Total FTE	**23.00**	**3.00**	**2.00**	**2.00**	**-**



FY18–FY20 Measurable Goals and Objectives

The department will ensure all documents are coordinated within the Office of Academics and align to the MPS strategic priorities.

Organization

This department is in the Office of Academics. This department coordinates the programming and work between and across the four other departments in the Office of Academics.

Projects include: Board-745

Department of College & Career Readiness

Overview

The Department of College & Career Readiness helps students develop an understanding of different pathways and careers. The department coordinates resources from internal and external partners to support students acquiring academic and life skills needed to achieve their chosen pathways as well as leading MPS faculty and staff in fostering a postsecondary school culture.



Major Projects

- Implement academic and career planning district-wide
- Implement 11 alternative program units
- Increase internship and dual enrollment opportunities for students
- Increase the number of students receiving scholarship offers
- Implement J-term in June of 2018 for students in grades 6 through 12 (pilot in June of 2017)

Things to Remember

- All students in grades 6 through 12 should have an academic and career plan.
- Students enrolling in an alternative program must be assessed and evaluated by Extended Learning Opportunities.
- All students applying for postsecondary education opportunities should complete the FAFSA application.
- Students must complete either an online course, community service, or a service-learning project to graduate.
- Incoming freshmen in 2017 must meet the new graduation requirements.

Staff & Leadership

John Riley Hill, Ph.D., Director
hilljr@milwaukee.k12.wi.us ● 414-475-8873

Career & Technical Education, Eric Radomski
Manager ● radomsej ● 414-475-8391

Extended Learning Opportunities, Sandra Schroeder
Manager ● schroesj ● 414-475-8065

GEAR UP, James Sokolowski
Coordinator ● sokolojd ● 414-777-7868

School Counseling & Academic Planning, Ophelia King
Curriculum Specialist ● kingot ● 414-475-8128

General Office Phone: 414-475-8873

School & Student Support

The Department of College & Career Readiness provides support to both schools and students:

- Credit recovery, GEDO #2, and competency-based curriculum provide additional pathways for graduation.
- GEAR UP provides resources and opportunities for students to gain awareness and readiness for college.

Community & Partner Support

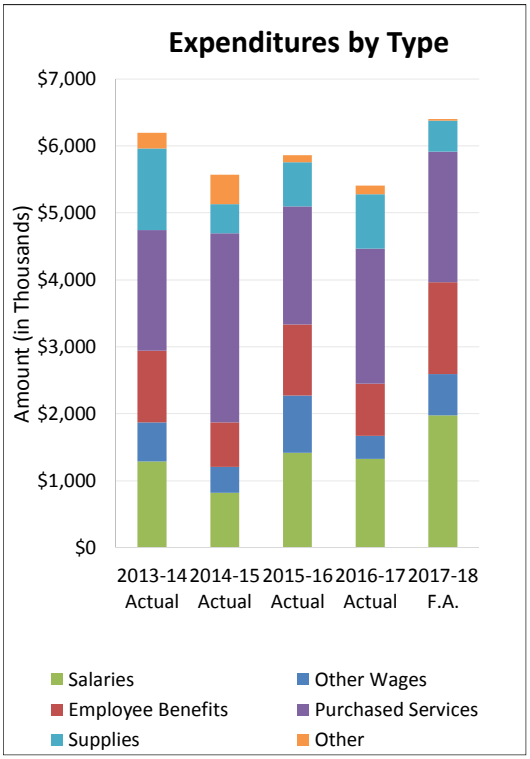
The Department of College & Career Readiness works with numerous external partners to provide support and opportunities for students to engage in work-based learning experiences and college readiness.



College & Career Readiness

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,290,543	$820,985	$1,416,231	$1,328,489	$1,978,966	$650,477
Other Wages	582,378	389,535	$859,213	$343,715	$616,882	273,167
Employee Benefits	1,067,815	662,825	$1,057,427	$779,220	$1,366,538	587,318
Purchased Services	1,804,464	2,820,649	$1,763,845	$2,013,183	$1,949,551	(63,632)
Supplies	1,214,491	437,671	$661,096	$814,764	$467,205	(347,559)
Other	236,042	439,854	$102,983	$125,783	$23,470	(102,313)
Total Expenditures	**$6,195,733**	**$5,571,519**	**$5,860,794**	**$5,405,154**	**$6,402,612**	**$997,458**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	9.41	7.41	8.21	8.41	0.20
Other Funds	14.77	11.59	7.74	23.29	15.55
Total FTE	**24.18**	**19.00**	**15.95**	**31.70**	**15.75**



FY18–FY20 Measurable Goals and Objectives

- Increase the number of high school students successfully completing a credit recovery course by 10 percent in 2017–18, 2018–19, and 2019–20.
- Increase the FAFSA completion rates by five percentage points in 2017-18, 2018-19 and 2019–20.
- Increase the number of high school students successfully earning a scholarship offer by five percent in 2017–18, 2018–19, and 2019–20.
- Increase the number of students participating in J-Term and/or summer school by five percent in 2017–18, 2018–19, and 2019–20.
- Increase the number of students participating in internship opportunities from 50 to 1,000 by 2020.

Organization

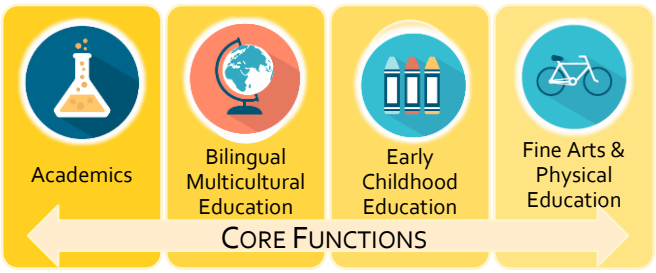
This department is in the Office of Academics. The supervision of the College and Career Centers is in the department of College and Career Readiness. The department added two positions to support coordination of academic and career planning and scholarships, an internship planning assistant and a planning assistant to support implementation of J-Term, the new instruction and enrichment opportunity in June that offers an opportunity for students to catch up and get ahead.

Projects include: Board-770,771; Grant-125,262,385,401,431,438,452,465,542,579,594

Department of Curriculum & Instruction

Overview

The Department of Curriculum & Instruction is devoted to continuously improving the student-centered curriculum offered in Milwaukee Public Schools and providing professional development to district and department staff. Our work is focused on district strategic priorities and is built in collaboration with partners, other departments, school leaders, and community members.



Major Projects

- Support bilingual and ESL programs
- Implement Head Start and Achievement Gap Reduction programs with a focus on reading foundations
- Develop Advanced Placement, International Baccalaureate, and gifted and talented programs
- Support disciplinary literacy in high school
- Expand fine arts at all grade levels
- Expand Learning Journeys for grades K-9
- Concentrate on algebra-readiness skills through the new math textbook adoption for grades K-8
- Increase graduation rigor through the world language graduation requirements
- Provide professional development, curriculum, and support to the new operational and instructional school regions

Things to Remember

See the **Curriculum and Instruction Resources** on **mConnect** for:

- Curriculum guides and supplementary materials
- Sample lesson plans and templates
- Assessment ideas

Staff & Leadership

The Department of Curriculum & Instruction comprises 79.7 full-time-equivalent staff.

Jennifer Smith, Ed.D., Senior Director
smithj2@milwaukee.k12.wi.us ● 414-475-8253

Advanced Academic Studies, Elizabeth Mallegni
Curriculum Specialist ● mallege ● 414-777-7813

Bilingual Multicultural Education, Lorena Gueny
Manager ● guenylc ● 414-475-8091

Early Childhood Education, Joandy Williams
Manager (underfill) ● polancjx ● 414-475-8111

Fine Arts and Physical Education, Deborah Jolitz
Manager ● westfad ● 414-475-8865

Liberal Arts, Michelle Wade
Manager ● wademr ● 414-475-8090

Literacy, Deborah Kuether
Manager ● kruegedn ● 414-475-8327

Mathematics and Science, Angela Ford, Ph.D.
Curriculum Specialist ● fordjag ● 414-475-8786

General Office Phone: 414-475-8252

Community & Partner Support

The work of Curriculum & Instruction is supported by valuable partnerships with other MPS departments, local business, nonprofit organizations, and several institutions of higher education.

School Support

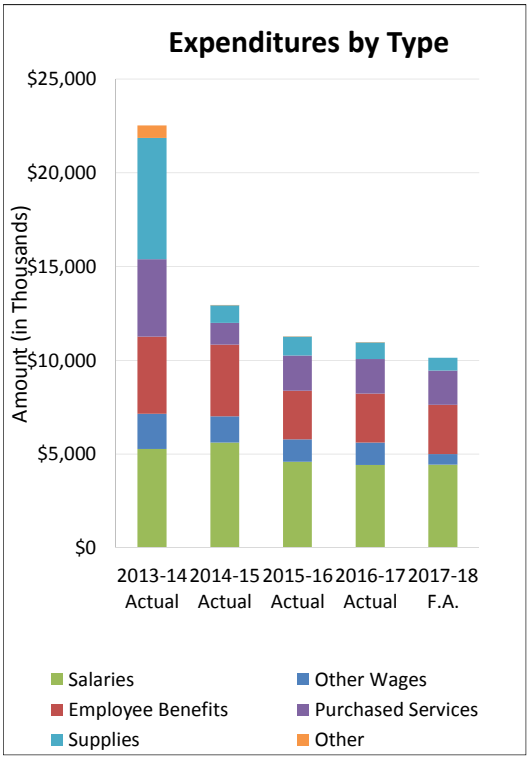
Curriculum & Instruction provides direct school support for continuous student achievement.

- Assessment and data analysis/support
- Goal setting and coaching
- Learning team support
- Professional development
- Program implementation and support

Curriculum & Instruction

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$5,273,356	$5,619,156	$4,584,343	$4,425,062	$4,427,986	$2,924
Other Wages	1,875,424	1,383,849	$1,198,720	$1,191,542	$574,959	(616,583)
Employee Benefits	4,111,213	3,823,284	$2,591,952	$2,606,942	$2,622,847	15,905
Purchased Services	4,122,401	1,173,965	$1,875,363	$1,833,802	$1,828,482	(5,320)
Supplies	6,470,682	928,870	$1,015,765	$886,364	$671,623	(214,741)
Other	663,430	9,326	$1,055	$11,243	$0	(11,243)
Total Expenditures	**$22,516,506**	**$12,938,450**	**$11,267,199**	**$10,954,955**	**$10,125,897**	**($829,058)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	48.92	36.91	29.28	28.28	(1.00)
Other Funds	49.87	50.75	51.53	44.63	(6.90)
Total FTE	**98.79**	**87.66**	**80.81**	**72.91**	**(7.90)**



FY18–FY20 Measurable Goals and Objectives

- A minimum of a 10 percent reduction in the average achievement gap of MPS students at all grade levels in math and a 10 percent increase in students on target as measured by the STAR assessment.
- A minimum of a 10 percent reduction in the average achievement gap of MPS students at all grade levels in reading and a 10 percent increase in students on target as measured by the STAR assessment.
- A 10 percent increase in students meeting readiness on the ACT assessment in Reading.
- A 10 percent increase in students meeting readiness on the ACT assessment in math.
- An increase in the number of students participating in advanced academic opportunities such as AP and IB as measured by the course completion reports.

Organization

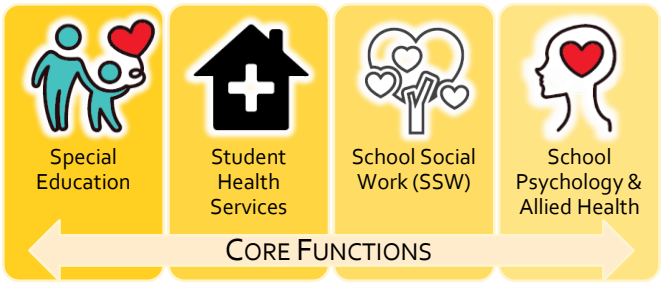
This department is in the Office of Academics. Due to funding restrictions, the department reduced teacher leader positions between literacy and math.

Projects include: Board-741,742,744,784,787,788,935; Grant-110,196,204,206,214,217,262,291,332,334,345,384,392,393,408,418,423,431,449,502,520,526,527,578

Department of Specialized Services

Overview

The Department of Specialized Services is committed to supporting the individual needs of all students. The focus of our work is supporting students with disabilities as they participate in learning in their least-restrictive environment. This includes a provision of behavioral and academic supports while allowing students to participate in the general curriculum with their non-disabled peers based on their goals in the individual education program (IEP). The department also provides social workers, psychologists, speech and language teachers, and nursing services in schools.



Major Projects

- Continue to implement Project Prevent
- Expand School-to-Work Transition Programs
- Conduct collaborative implementation of mindfulness in all schools
- Roll out Second Step curriculum for K-5 and K-8 schools
- Pilot restorative practices curriculum in middle and high schools

Things to Remember

- All students, including students with special needs, should have access to a rigorous curriculum.
- Please contact your school psychologist or building intervention team prior to making a special education referral.



Staff & Leadership

Jennifer Mims-Howell, Senior Director
mimshjn@milwaukee.k12.wi.us ● 414-438-3648

Psychological & Allied Health Services, Dr. Jeffrey Molter
Manager ● molterjw ● 414-438-3677

Regional Managers of Specialized Services
General Office Phone: 414-475-8008

- Contracted Schools: Gene Campbell
- Central: Irene Borenstein
- East: Mary Spidell
- Northwest: Cheryl Moseley
- Southwest: Barbara Barnes

SSW, Homeless & Transition Services, Dena Radtke
Manager ● radtkedl ● 414-438-3558

Special Education Services, Amy Kowalski
Director ● stanivat ● 414-438-3535

Student Health Services, Linda Williams
Specialist ● willialf ● 414-483-3695

School & Student Support

The Department of Specialized Services helps students succeed academically, behaviorally, socially, and emotionally through collaboration with school staff, parents, and community agencies to create healthy and supportive learning environments.

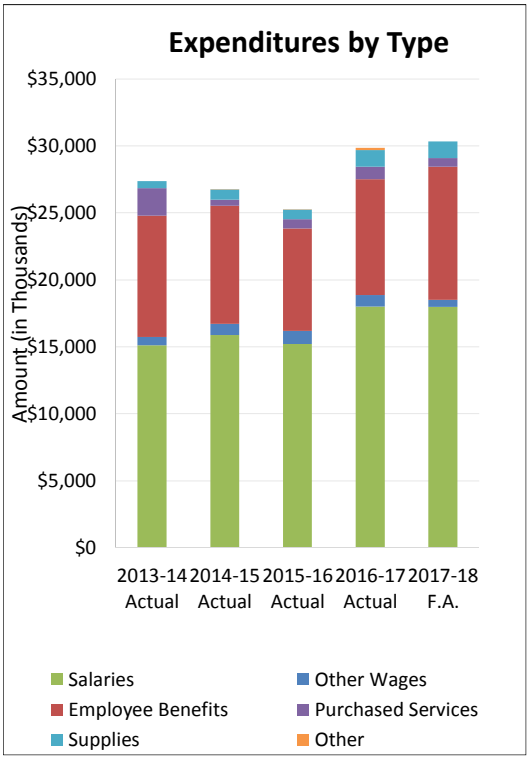
Community & Partner Support

The department has a long history with School-to-Work Transition Program community partners who provide students with a wide variety of work opportunities for the Community Assessment Training Program, On-the-Job Training/Education, and Employment Training Program.

Specialized Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$15,112,510	$15,885,620	$15,204,244	$18,000,167	$17,993,924	($6,243)
Other Wages	619,829	841,921	$995,306	$857,452	$522,544	(334,908)
Employee Benefits	9,060,180	8,797,327	$7,632,789	$8,644,294	$9,923,368	1,279,074
Purchased Services	2,064,137	457,100	$697,204	$946,467	$654,021	(292,446)
Supplies	519,946	765,286	$712,902	$1,239,526	$1,248,621	9,095
Other	-	20,468	$3,414	$164,000	$0	(164,000)
Total Expenditures	**$27,376,602**	**$26,767,722**	**$25,245,859**	**$29,851,906**	**$30,342,478**	**$490,572**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	27.30	26.20	18.00	14.00	(4.00)
Other Funds	229.10	232.15	242.83	259.56	16.73
Total FTE	**256.40**	**258.35**	**260.83**	**273.56**	**12.73**



FY18–FY20 Measurable Goals and Objectives

- Present sessions at the Children's Hospital of Wisconsin's Together for Children Conference, National Family Justice Center Conference and the Project Prevent Conference. MPS' partnering contribution will focus particularly on trauma, have a shared keynote speaker and facilitate educational and social emotional workgroup/workshops.
- Align a notification system for school staff to inform schools which students have been referred for Specific Learning Disability (SLD) with the current referral notification process. This system notifies the classroom teacher and school leader that Scientific Research-Based Interventions (SRBIs) (SLD interventions) need to be provided prior to an evaluation.
- Develop a notification system to regulate the number of suspensions accumulated by students with disabilities. Implement a communication system to inform the school that a student with disabilities has five or more days of suspension and offer strategies for plans of provision.
- Re-instate monthly meeting with assistant principals in an effort to disseminate special education information to school staff.
- Continue departmental collaboration to ensure students with disabilities are given equal access to the same opportunities as their non-disabled peers.
- Coordinate the mindfulness professional development for staff and students.

Organization

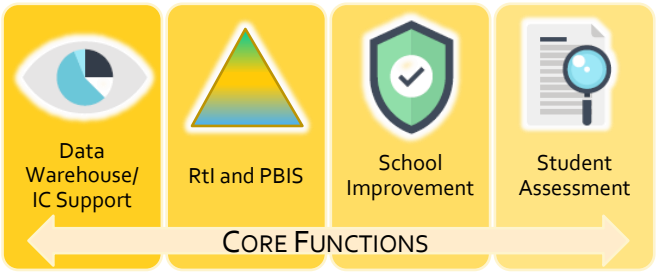
This department is in the Office of Academics. The department includes special education, pyschology and allied health, and social work and transition services. In 2017-18, the division of Homeless Services will move to Specialized Services from Student Services, but continue to maintain strong collaboration with that department in the Office of School Administration.

Projects include: Board-660,661,785; Grant-215,310,318,382,383

Department of Student Performance & Improvement

Overview

The Department of Student Performance & Improvement (SPI) ensures support to the district in the areas of Response to Intervention, Positive Behavioral Interventions and Supports, district and school improvement, transformational coaching, assessment, Infinite Campus associated with the Office of Academics, and the data dashboard. The department also monitors the fidelity and quality of data.



Major Projects

- Update Data Warehouse and data reporting
- Monitor the fidelity of RtI/PBIS initiatives
- Continue Project AWARE in seven high schools and plan expansion for school year 2018-19
- Coordinate multi-tiered systems of support with other departments, including social-emotional learning
- Educate the district on NAEP/TUDA results and key performance indicators in academics
- Improve data quality and systems in Infinite Campus and support functionality across district
- Support the implementation of the DIP and SIP

Things to Remember

- Please notify the SP&I office of any changes to your designated school assessment coordinators or IC teacher trainers.
- For support with your school improvement plan, contact Keith Atkinson.
- For intervention information and resources, log into mConnect and search for *Interventions.*

Staff & Leadership

Melanie Stewart, Ph.D., Director
stewarmr@milwaukee.k12.wi.us ● 414-475-8751

District & School Improvement Compliance
Keith Atkinson, Manager ● atkinskx ● 414-773-9846

Infinite Campus, James Furniss
Specialist ● furnisjr ● 414-475-8535

RtI/PBIS/SUCCESS Compliance, Jon Jagemann
Supervisor ● jagemaj ● 414-475-8645

Specialized Services Compliance & Monitoring
Miriam Tangle, Manager ● tanglemr ● 414-393-3030

Student Assessment & Data Warehouse, Natalie Collins
Specialist ● collinnm ● 414- 475-8011

General Office Phone: 414-475-8258

School Support

The Department of Student Performance & Improvement provides direct support to schools in each of the four core functions. Department staff will help with implementation and fidelity of all areas.

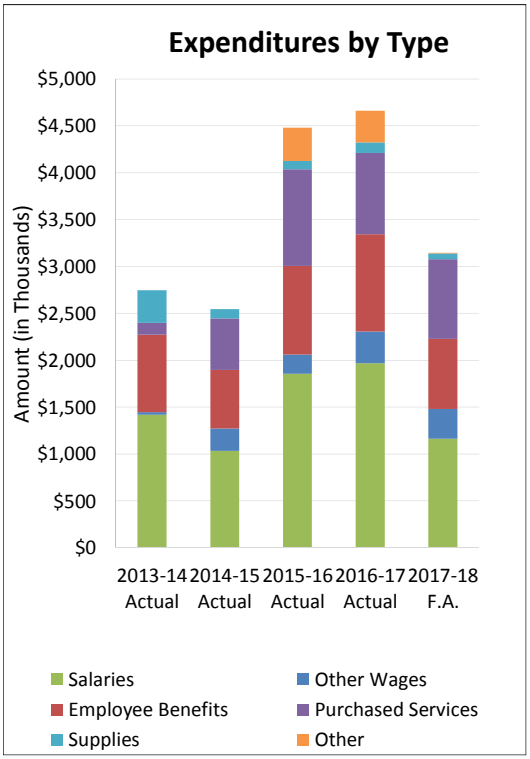
Community & Partner Support

The Department of Student Performance & Improvement also works with numerous external partners to provide support including WestEd, the Department of Public Instruction, the Wisconsin RtI Center, and FACETS.

Student Performance & Improvement

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,420,327	$1,032,550	$1,855,647	$1,967,329	$1,164,987	($802,342)
Other Wages	27,925	241,202	$203,854	$340,600	$315,012	(25,588)
Employee Benefits	823,790	623,690	$945,100	$1,036,975	$747,474	(289,501)
Purchased Services	127,858	548,559	$1,032,008	$866,984	$849,901	(17,083)
Supplies	347,343	98,696	$88,113	$111,034	$62,042	(48,992)
Other	-	-	$354,868	$336,410	$5,000	(331,410)
Total Expenditures	**$2,747,242**	**$2,544,697**	**$4,479,590**	**$4,659,332**	**$3,144,416**	**($1,514,916)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	4.00	4.20	4.20	-
Other Funds	10.50	12.00	21.80	10.80	(11.00)
Total FTE	**10.50**	**16.00**	**26.00**	**15.00**	**(11.00)**



FY18–FY20 Measurable Goals and Objectives

- Increase data and assessment literacy to drive instructional decisions at all levels (district, building, classroom) as evidenced by increased use of data systems (e.g., data dashboard, student/parent portal). Increase data quality and reporting in all systems such that we have error free data in reports.
- Coordinate and monitor compliance to state/federal implementation and reporting, including district and school improvement processes.
- Increase funtionality of Infinite Campus standards-based grading processes to better reflect student performance.
- Develop standard operating procedures that link student information/data with other departmental procedures so documents are readily available and procedures are done with accuracy.
- Increase the fidelity of implementation of evidenced based interventions being used in all schools as part of a multi-tiered system of support (e.g., academic, behavior, attendance, culturally proficient practices) as measured by the Benchmarks of Quality (BoQ), School Implementation Review (SIR) and decrease in Specific Learning Disability (SLD) referrals.

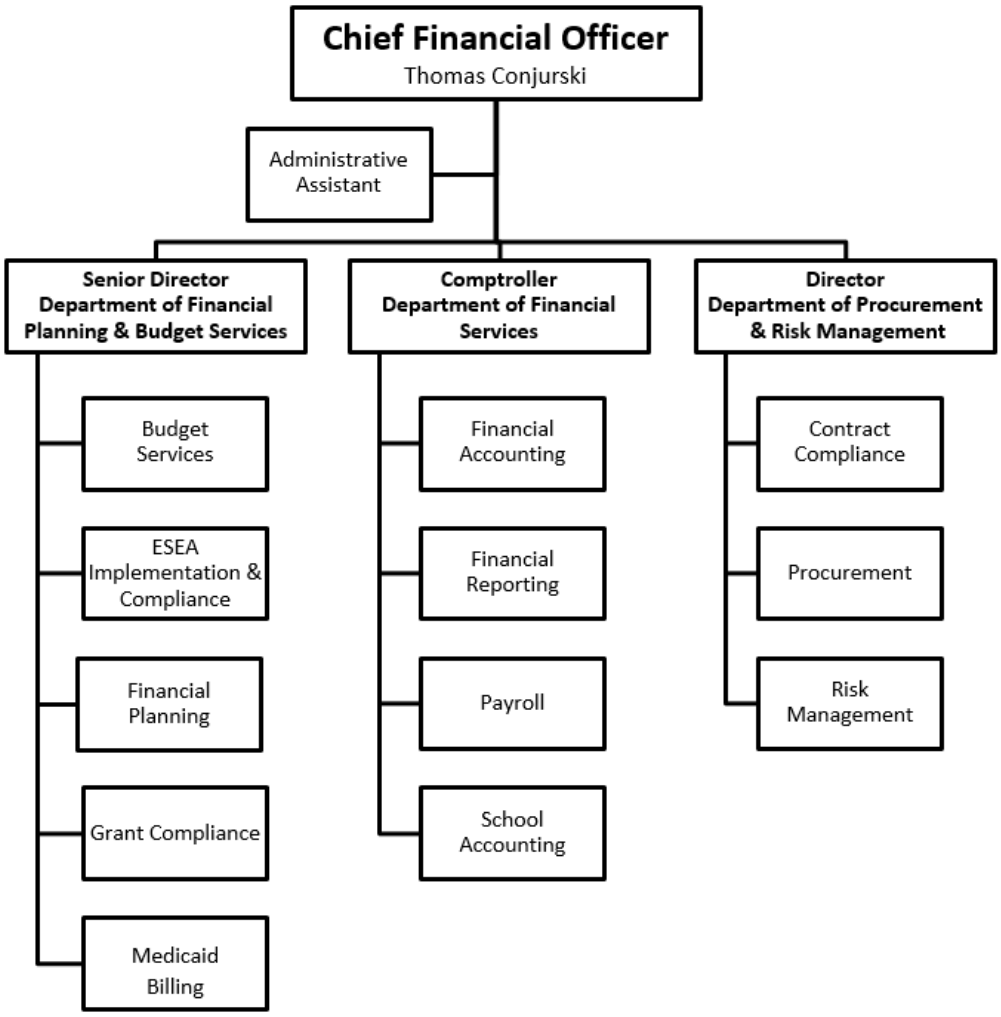
Organization

This department is in the Office of Academics. Compliance and Management Services moved to the Department of Student Performance & Improvement from the Department of Specialized Services. Staff excesses included three PBIS Coaches and four Mentor Coaches. Five PBIS coaches moved to the Office of School Administration and six Student Performance Coordinators moved to the Office of Innovation and Information in order to support the new district school support structure.

Projects include: Board-752; Grant-082,110,337

Office of the Chief Financial Officer

Chart 3.61 Office of Finance Organizational Chart



Office of the Chief Financial Officer

The Office of Finance, which is shown in Chart 3.61, ensures the financial stability and the fiscal integrity of MPS. The Office of Finance safeguards and acts as the steward of the district's assets, ensures that the organization has a system of adequate internal financial controls and ensures organizational compliance with legal and statutory requirements. The office also provides reliable and relevant financial and budgetary information to all district and community stakeholders forming the basis of sound fiscal and operational decision making while building community support. The office performs accounting tasks including school accounting, accounts payable and receivable, payroll, banking, cash and debt management, trust accounting, fixed asset reporting, procurement, risk management, grant financial management and general ledger maintenance. Finally, the office advises the Superintendent on financial and operational matters, compliance, efficiencies, investments and strategy.

The Office of Finance staff have pride in MPS and are committed to improving educational outcomes for all students and the wellbeing of the district's employees and community through effective and efficient operations and quality customer service. In their pursuit of effective and efficient operations they act with integrity, respect and professionalism. Finance staff demonstrate this commitment through high standards, continuous improvement, a strong work ethic and courageous leadership.

Office of Finance



Thomas Conjurski
Chief Financial Officer

Overview

The Office of Finance safeguards and acts as the steward for the district's assets; ensures that the organization has a system of adequate financial internal controls; ensures organizational compliance with various legal and statutory requirements; provides reliable financial and budgetary information to all district and community stakeholders to form the basis of sound fiscal and operational decisions and to build community support; advises the Superintendent on financial matters, compliance, efficiencies, investments and strategy.

Structure

Departments reporting to the Office of Finance include: Financial Planning & Budget Services, Financial Services and Procurement & Risk Management.

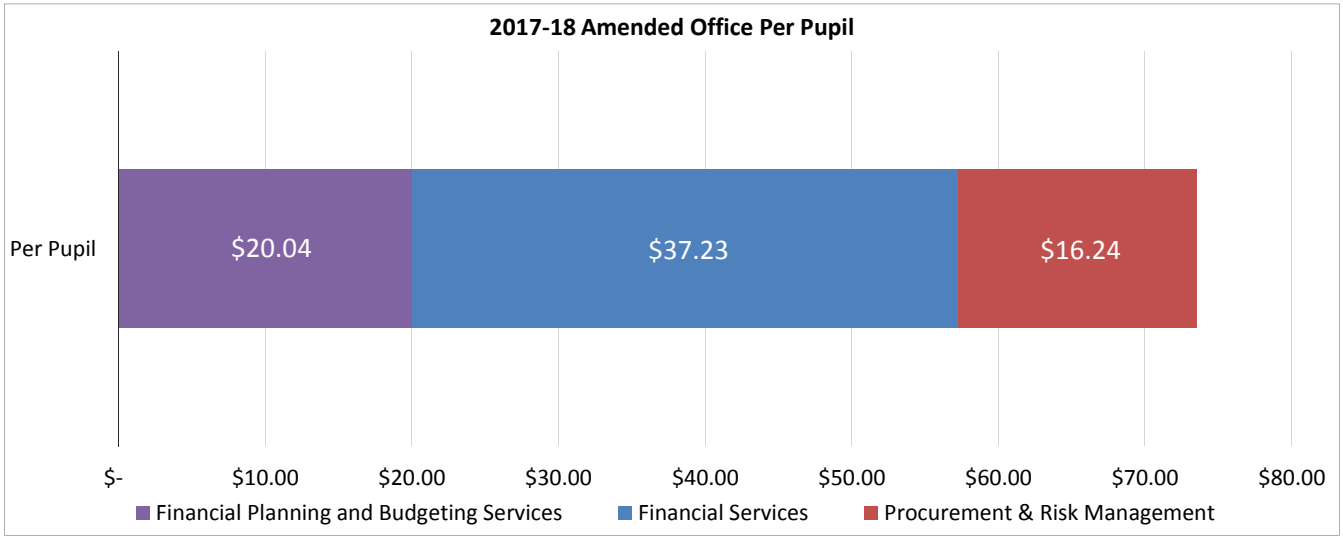
Projects include: Board - 805,820,821,823,843,844; Grant - 105

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$3,260,778	$3,581,350	$3,689,949	$3,749,074	$3,335,428	($413,646)
Other Wages	144,797	161,238	$106,359	$62,859	$50,083	($12,776)
Employee Benefits	1,925,612	2,070,069	$1,643,457	$1,814,165	$1,804,476	($9,689)
Purchased Services	191,641	214,942	$169,232	$189,869	$288,417	$98,548
Supplies	52,214	62,510	$61,204	$73,160	$71,463	($1,697)
Other	189,291	42,844	$4,974	$18,895	$1,400	($17,495)
Total Expenditures	**$5,764,333**	**$6,132,953**	**$5,675,175**	**$5,908,022**	**$5,551,267**	**($356,755)**

Full Time Equivalents (FTE) Snap-Shot

Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	48.00	48.00	49.81	44.25	(5.56)
Other Funds	9.00	8.00	8.00	4.80	(3.20)
Total FTE	**57.00**	**56.00**	**57.81**	**49.05**	**(8.76)**



Department of Financial Planning & Budget Services

Overview

The Department of Financial Planning & Budget Services provides analytical support and recommendations for financial resources in the areas of budget, financial performance, operational planning, and program policy; preserves and enhances financial resources through budget monitoring; coordinates ESEA compliance and non-public school services; processes Medicaid claims; and develops the proposed and final adopted budgets.



Major Projects

- Improving student-based budgeting processes and communication
- Replacing of the district's individual human resources and financial systems with an integrated business process management software
- Promoting fiscal responsibility and academic return on investment
- Supporting intergovernmental cooperation initiatives

Things to Remember

- Schools should use the budget code most accurately describing the expenditure.
- Schools are responsible for monitoring and planning expenditures from both board and grant budgets.
- Use grant funds first for allowable expenditures before using board funds.
- Review the **School Staff Report** monthly to avoid overstaffing and to maintain a balanced salary budget.

Staff & Leadership

The Department of Financial Planning & Budget Services comprises 15.75 full-time-equivalent staff.

Shannon Gordon, Senior Director
gordonss@milwaukee.k12.wi.us
Phone: 414-475-8249

ESEA Coordination & Compliance, Martha Kreitzman
Manager ● kreitzmj ● 414-773-9820

Financial Planning & Budget, Tom Back
Specialist ● backtj ● 414-475-8223

General Office Phone: 414-475-8592
Email: budget@milwaukee.k12.wi.us

School Support

Budget analysts and other department staff provide ongoing support and technical assistance to district leaders. Finance staff act with integrity, professionalism, and respect and demonstrate their commitment through high standards, continuous improvement, a strong work ethic, and courageous leadership.

Please do not hesitate to contact your budget analyst with any budget management questions you may have throughout the year.

Central: Seemi Daniel ● daniels ● 414-773-9805

East: Brian Terrell ● terrelbg ● 414-773-9946

Northwest: Mary Blackburn ● barnummc● 414-475-8386

Southwest: Mason Lavey ● laveymn ● 414-475-8141

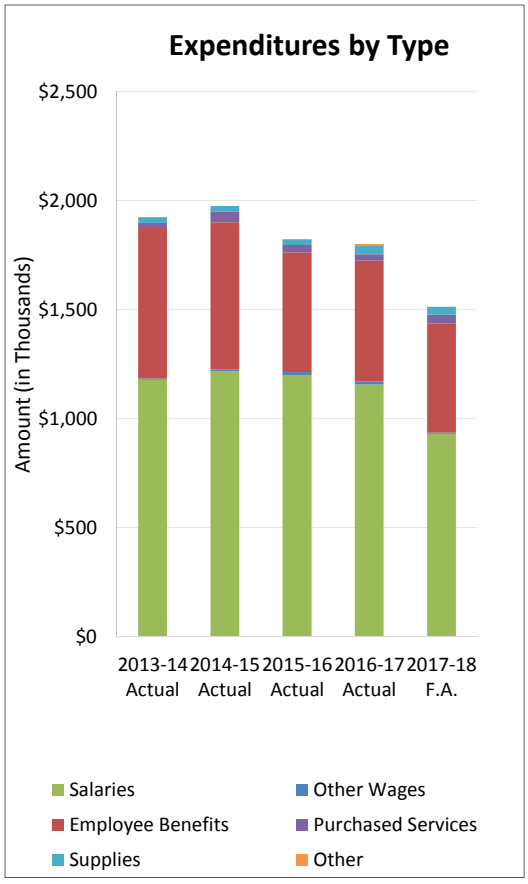
Resource Support

School budget carousels are held annually with every school at which school leaders, the school support teacher, and parent coordinator meet directly with the superintendent and district personnel to identify school resource needs, challenges, and the school's current capacity to address their challenges.

Financial Planning & Budget Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,178,014	$1,217,369	$1,197,110	$1,156,791	$929,996	($226,795)
Other Wages	6,467	8,002	$16,822	$13,464	$7,000	(6,464)
Employee Benefits	689,620	674,317	$548,912	$554,142	$499,419	(54,723)
Purchased Services	23,485	50,790	$32,615	$29,060	$39,111	10,051
Supplies	26,080	25,282	$27,420	$41,672	$37,963	(3,709)
Other	-	-	$0	$6,706	$0	(6,706)
Total Expenditures	**$1,923,666**	**$1,975,759**	**$1,822,878**	**$1,801,835**	**$1,513,489**	**($288,346)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	10.00	10.00	10.81	8.25	(2.56)
Other Funds	8.00	7.00	7.00	3.80	(3.20)
Total FTE	**18.00**	**17.00**	**17.81**	**12.05**	**(5.76)**



FY18–FY20 Measurable Goals and Objectives

- Continue operating to best practice standards and gauge success by receiving awards of excellence from the Government Finance Officers Association and the Association of School Business Officials International for the district's budget documents.
- Financial Management
  - Expenditure Efficiency-Amended Adopted Budget Difference from Actual
  - Revenue Efficiency-Amended Adopted Budget Difference from Actual
  - Maintain an appropriate balance between using resources for the greatest good to the greatest number of students while serving our highest/lowest achievement groups.
  - Support the priority of the district goals by focusing expenditures on academic programs, student achievement and effective staff.
- Grant Management
  - Grant funds as percent of total budget
  - Grant funded staff as a percent of district FTEs
  - Returned Grant Funds per $100K grant revenue
  - Competitive grant funds as a percent of total
- Monitor progress on goals to help inform necessary adjustments to funding allocations and processes consistent with the strategic plan. Continuously enhance the use of technology to measure activity in relationship to reporting on performance measures and return on investment.
- Examine all business processes, particularly those that relate directly to finance and human resources, to determine and implement ways to improve efficiency.

Organization

This department is in the Office of Finance.

Projects include: Board-823; Grant - 105

Department of Financial Services

Overview

The Department of Financial Services maintains the district's accounting records in compliance with generally accepted accounting principles (GAAP); local, state, and federal regulations; and board policies that mandate internal controls, reporting requirements, and practices.



Major Projects

- Provide school accounting and bookkeeping
- Ensure payment of wages to MPS employees
- Pay the district's financial obligations through our accounts payable and banking activities
- Ensure receipt of funds awarded to or due the district through our processing of grant claims and accounts receivable activities
- Manage cash, investment, and debt activities to ensure availability of adequate resources
- Maintain fixed asset accounting and records
- Execute fiscal compliance, reconciliation, and reporting
- Support, maintain, and develop controls to safeguard district assets

Things to Remember

- School expenditure authorization forms must be signed and on file in Accounts Payable.
- Validation of non-hourly employees must be completed the Monday following payday Fridays.
- Absence and time reporting must be reviewed and approved by 5:00 p.m. on the Wednesday following paydays.
- Business and Title I guidelines must be followed.
- Plan travel at least 45 days before travel dates following MPS Travel Policies and Procedures.

Staff & Leadership

LaWanda Baldwin, Comptroller
baldwilc@milwaukee.k12.wi.us
Phone: 414-475-8048

Financial Accounting, Omer Abdullah
Manager ● abdullmo ● 414-475-8833

General Office Phone: 414-475-8288
Email: payroll@milwaukee.k12.wi.us
Email: accountspayable@milwaukee.k12.wi.us

School Support

School-based administration is supported by our bookkeepers and school office support team.

School Accounting Manual (SAM). This manual is designed to be a comprehensive tool for all areas of finance including accounting, payroll, and budgets.

Student Activity Funds. A "Quick Guide for Principals for the Student Activity Module" in the IFAS system can be used to monitor the checking account balance along with individual balances of each of the accounts in the school's checking account.

Professional Development. Training and support sessions will be posted in PDA and *Thursday Updates.*

Community & Partner Support

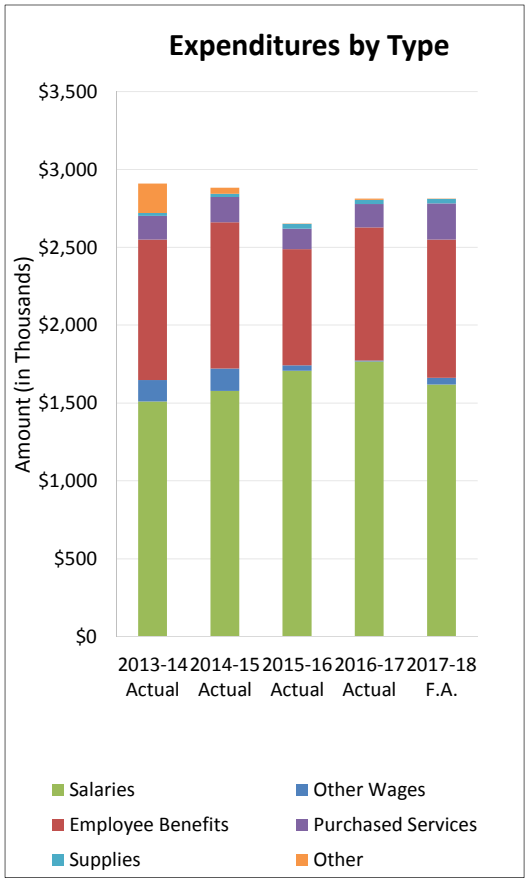
The district greatly appreciates gifts and donations from community partners, individuals, staff, and our MPS families. We recognize that these are essential for achieving the district's educational mission.

To ensure the appropriate accounting and reporting, the office created IFAS Donation Acceptance Request Instructions, which identifies items we can accept, and a guide to assist with determining the appropriate classification as a grant, donation/gift, or trust.

Financial Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,509,992	$1,578,141	$1,707,223	$1,766,271	$1,619,310	($146,961)
Other Wages	138,330	142,974	$34,644	$7,364	$43,083	35,719
Employee Benefits	901,251	939,211	$746,925	$854,755	$886,054	31,299
Purchased Services	151,371	161,791	$131,168	$148,487	$232,556	84,069
Supplies	19,218	20,563	$29,244	$26,358	$29,000	2,642
Other	187,716	40,145	$2,810	$9,763	$1,400	(8,363)
Total Expenditures	**$2,907,878**	**$2,882,825**	**$2,652,013**	**$2,812,998**	**$2,811,403**	**($1,595)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	25.00	25.00	25.00	24.00	(1.00)
Other Funds	1.00	1.00	1.00	1.00	-
Total FTE	**26.00**	**26.00**	**26.00**	**25.00**	**(1.00)**



FY18–FY20 Measurable Goals and Objectives

- Reduce the number of audit findings by 10 percent.
- Serve on the inter-office/inter-department Financial and Payroll/HRIS system replacement team to result in the effective, on time, and on budget implementation, with increased user efficiencies.
- Develop a minimum of 30 documented Standard Operating Procedures annually in total to include: Payroll, Financial Accounting, and Financial Reporting.
- Increase efficiency and decrease cost through electronic delivery of W-2 forms.
- Reduce the Annual Financial Report – Days to Publish KPI measurement by five percent.

Organization

This department is in the Office of Finance.

Projects include: Board-820,821,843; Grant-105

Department of Procurement & Risk Management

Overview

The Department of Procurement & Risk Management serves as the district's contracting authority for the purchase of goods and services throughout the district. Our department also identifies and manages potential risk and liability to the district and administers the district's workers' compensation and other insurance programs.



Major Projects

- Draft, process, and review all professional services contracts
- Process purchase orders over $10,000
- Issue requests for bids (RFB) and requests for proposal (RFP) for the purchase of goods or services over $50,000
- Review contracts for compliance with purchasing policies
- Administer workers' compensation claims and provide support for injured employees
- Administer district's other insurance programs

Things to Remember

- School leaders may not sign contracts, agreements, or other documents.
- Vendors may not start services without a contract signed and executed by MPS and the vendor.
- Call your assigned procurement associate with any questions about purchasing and contracting.
- The district's procedure for notification of an employee injury, which includes calling our third party administrator's hotline, must be followed.

Staff & Leadership

Aaron Konkol, J.D., Director
General Office Phone: 414-475-8340
Email: procurement@milwaukee.k12.wi.us

Procurement, Kari Race, J.D.
Supervisor ● racekh ● 414-475-8010

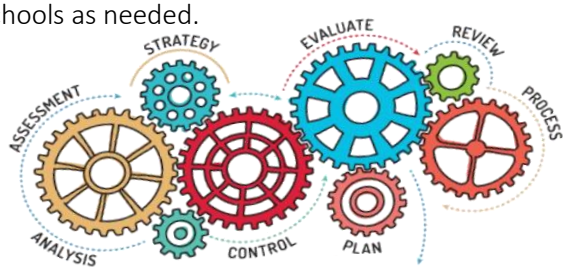
General Office Phone: 414-475-8880
Email: procurement@milwaukee.k12.wi.us

School Support

Procurement Services Team. The team of four procurement associates is assigned to specific schools and departments and provides support for questions regarding purchasing and contracting.

Risk Management Team. Contact the team with questions regarding workers' compensation, injuries to students or patrons, property losses, vehicle accidents, or issues related to risk to the district.

Standard Operating Procedures. The Department of Procurement & Risk Management maintains standard operating procedures that are available to schools as needed.



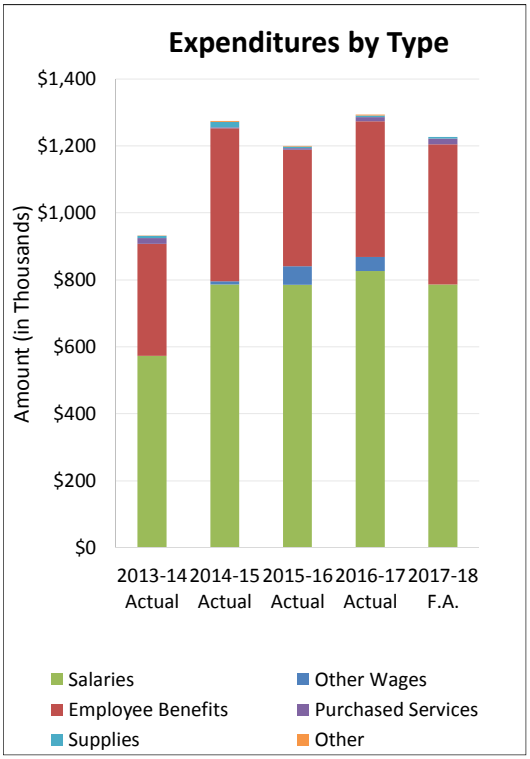
Vendor Support

The Department of Procurement & Risk Management is also responsible for vendor support and holds monthly information sessions for vendors. You may refer vendors to a member of the procurement team with questions regarding contracts or purchases or direct them to the vendor website.

Procurement & Risk Management

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$572,772	$785,841	$785,617	$826,011	$786,122	($39,889)
Other Wages	-	10,262	$54,893	$42,031	$0	(42,031)
Employee Benefits	334,741	456,541	$347,620	$405,268	$419,003	13,735
Purchased Services	16,785	2,361	$5,449	$12,322	$16,750	4,428
Supplies	6,916	16,665	$4,540	$5,130	$4,500	(630)
Other	1,575	2,699	$2,165	$2,426	$0	(2,426)
Total Expenditures	**$932,789**	**$1,274,369**	**$1,200,283**	**$1,293,188**	**$1,226,375**	**($66,813)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	13.00	13.00	14.00	12.00	(2.00)
Other Funds	-	-	-	-	-
Total FTE	**13.00**	**13.00**	**14.00**	**12.00**	**(2.00)**



FY18–FY20 Measurable Goals and Objectives

- Complete Phase II of revisions to Administrative Policy 3.09 to reflect best practices of the district.
- Continue implementation a return-to-work program with the goal of a 10 percent decrease of Lost Work Days per 1,000 employees.
- Increase, by 20 percent, the number of standard operating procedures utilized by the department.
- Implement use of a standard purchase order with term sheet for services under $1,000 in lieu of drafted contracts to increase number of timely contracts issued.
- Implement use of a standard process to document cost avoidance and report out to district.

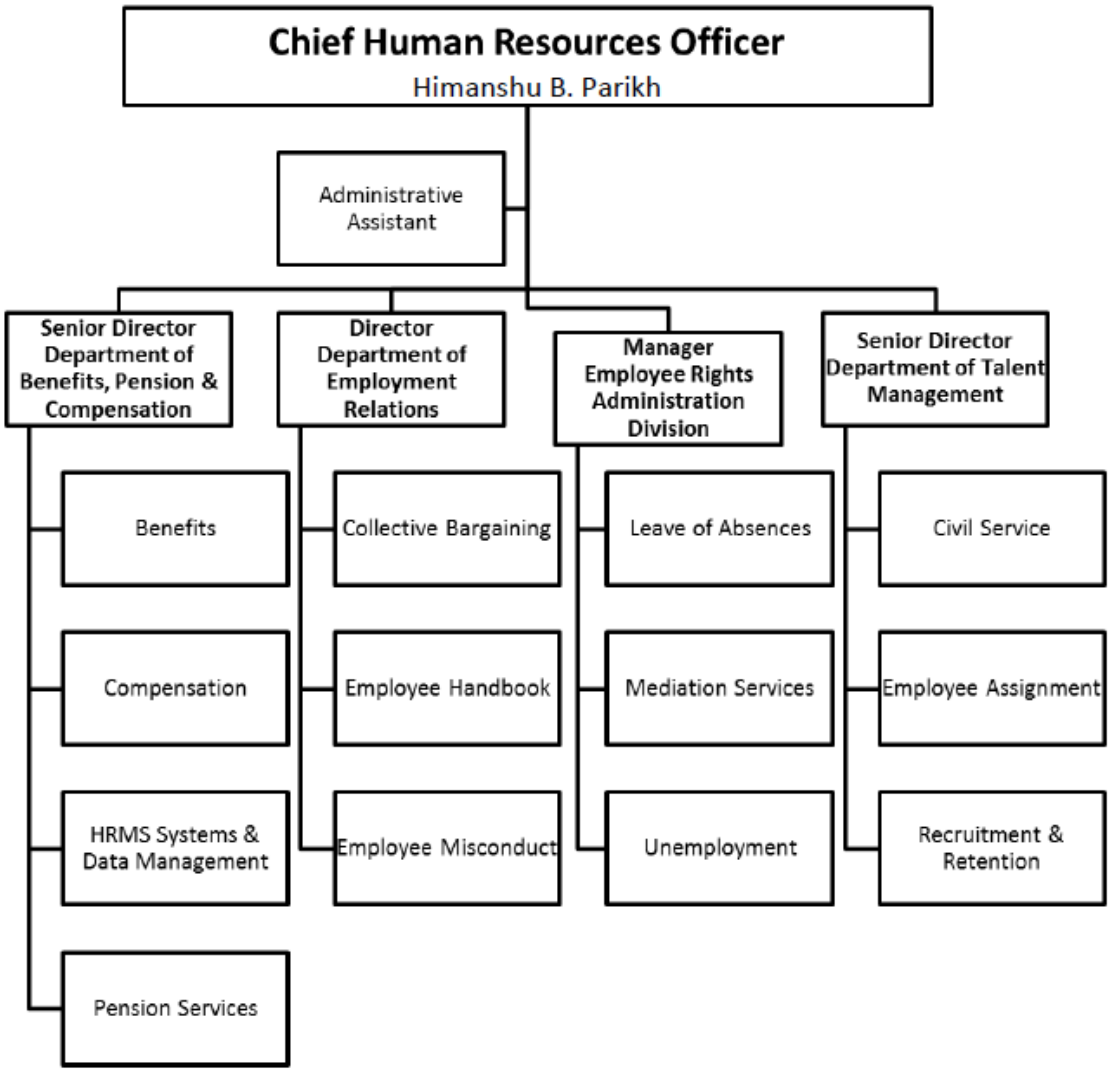
Organization

This department is in the Office of Finance.

Projects include: Board- 844

Office of the Chief Human Resources Officer

Chart 3.62 Office of Human Resources Organizational Chart



Office of the Chief Human Resources Officer

The Office of Human Resources, which is shown in Chart 3.62, seeks to attract and retain a competent, capable and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the area of recruitment, discipline, employee rights, compensation, benefits and data management.

The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices. The office makes every effort to ensure that the needs of past, present and future employees are addressed.

The Office of Human Resources is committed to providing the highest quality service by meeting and exceeding the expectation of everyone it serves. The office aims to communicate with courtesy, respect and dignity in every interaction and strives to promote an environment of educational excellence at all times.

Office of Human Resources



Himanshu Parikh, CPA
Chief Human Resources Officer

Overview

The Office of Human Resources ensures the integrity and effectiveness of human resource functions and provides direction for the areas of talent management, employment law, regulatory compliance, employee rights, workforce diversity, benefits, pension and compensation.

Structure

Departments reporting to the Office of Human Resources include: Human Resource Office, Benefits, Pension & Compensation Services, Employment Relations, Employee Rights & Administrative Law and Talent Management.

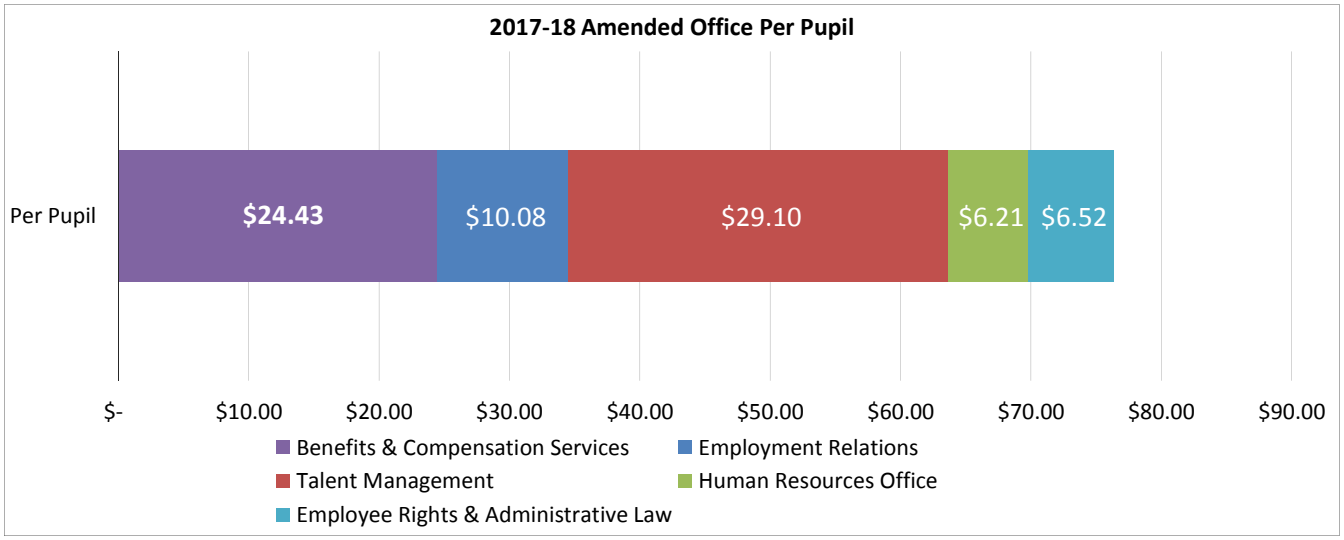
Projects include: Board - 760,762,765,769,801,804; Grant - 196

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$3,181,867	$3,175,650	$3,071,374	$3,172,411	$3,262,356	$89,945
Other Wages	216,786	109,111	$74,002	$108,013	$81,220	($26,793)
Employee Benefits	1,887,740	1,846,152	$1,343,522	$1,559,284	$1,771,893	$212,609
Purchased Services	208,231	637,182	$566,875	$735,862	$610,446	($125,416)
Supplies	51,433	47,754	$24,889	$39,422	$36,001	($3,421)
Other	12,814	102,258	$119,057	$14,018	$3,850	($10,168)
Total Expenditures	**$5,558,871**	**$5,918,107**	**$5,199,718**	**$5,629,011**	**$5,765,766**	**$136,755**

Full Time Equivalents (FTE) Snap-Shot

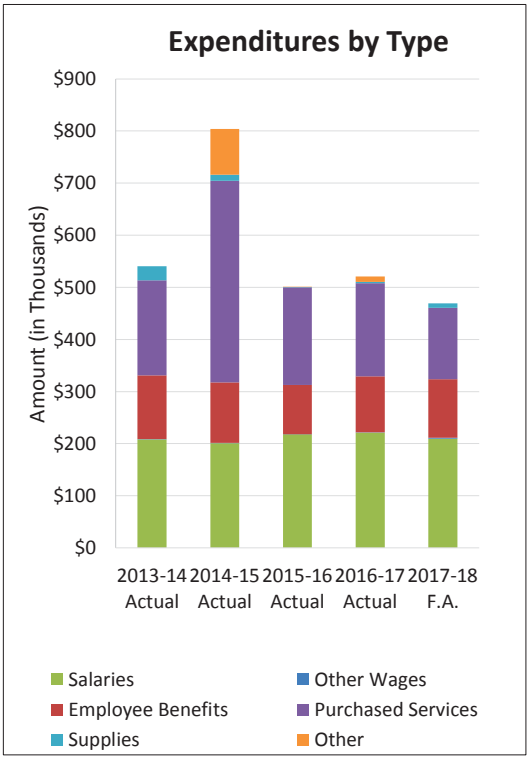
Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	41.50	42.00	47.00	47.00	-
Other Funds	7.50	7.00	-	-	-
Total FTE	**49.00**	**49.00**	**47.00**	**47.00**	**-**



Human Resources Office

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$208,260	$200,682	$217,841	$221,388	$209,221	($12,167)
Other Wages	721	454	$413	$582	$2,000	1,418
Employee Benefits	121,759	116,393	$94,169	$107,061	$112,581	5,520
Purchased Services	182,537	386,928	$187,613	$179,078	$137,000	(42,078)
Supplies	27,285	11,929	$515	$1,985	$8,500	6,515
Other	-	87,658	$625	$10,529	$0	(10,529)
Total Expenditures	**$540,562**	**$804,044**	**$501,177**	**$520,623**	**$469,302**	**($51,321)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	2.00	-
Other Funds	-	-	-	-	-
Total FTE	**2.00**	**2.00**	**2.00**	**2.00**	**-**



FY18–FY20 Measurable Goals and Objectives

Goals are reflected in all reporting departments of the Office.

Organization

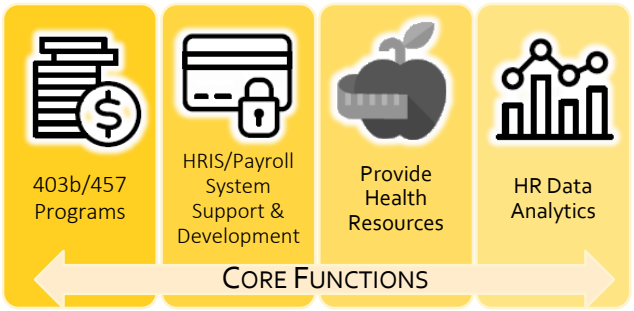
This department is in the Office of Human Resources.

Projects include: Board-760

Department of Benefits, Pension & Compensation

Overview

The Department of Benefits, Pension & Compensation provides strategic direction in the design and administration of health, vision, pharmacy, dental, and life insurances; long- and short-term disability; flexible spending and health savings plans; state, city, and supplemental pension; and 403(b) and 457 plans. Additionally, the office develops and supports the district's Human Resources Information System (HRIS).



Major Projects

- Participate in the implementation and development of the district's Human Resources Information System (HRIS)
- Develop and implement electronic Request to Fill forms
- Review location options and return on investment for implementation of on-site health clinics
- Streamline administration and technology processes for Family Medical Leave Act (FMLA), life insurance, and both short- and long-term disability plans
- Develop system to report data on bi-weekly basis to Wisconsin Retirement System
- Update Employee Assistance Program (EAP)

Things to Remember

See the **Benefits, Pension & Compensation page** under **mConnect** for:

- Benefit offerings, costs, descriptions, and forms
- Annual benefit open-enrollment booklet
- Tuition reimbursement form
- 403b/457 vendor information
- Retiree information

Staff & Leadership

Himanshu Parikh, Chief Human Resources Officer
parikhhb@milwaukee.k12.wi.us ● 414-475-8292

Data Management, Suzanne Engelbart
Supervisor ● engelbsh ● 414-475-8754

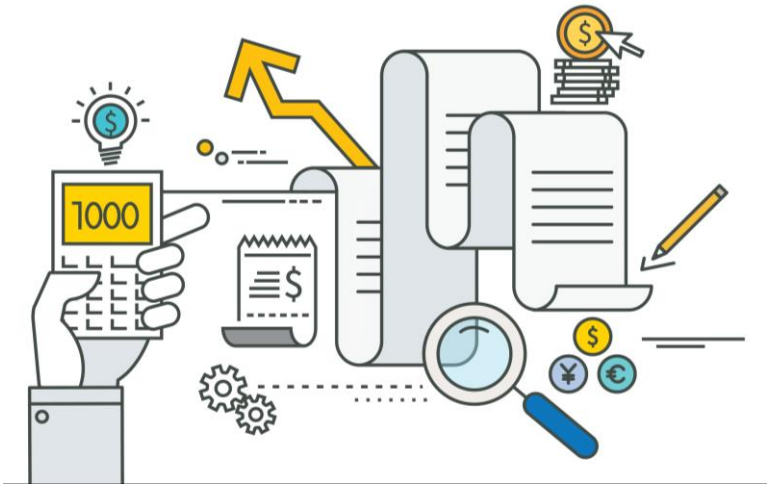
Employee Benefits, Stephanie Brandt
Manager ● brandtsa ● 414-475-8136

General Office Phone: 414-475-8217
Email: MPSEmployeeBenefits@milwaukee.k12.wi.us
MPSCompensation@milwaukee.k12.wi.us

School Support

The Department of Benefits, Pension & Compensation supports HRIS/payroll system, responds to questions about benefit plans and absences, provides data analytics upon request, fulfills open records requests, and holds pre-retirement counseling. It also participates in and supports the New Employee Institute.

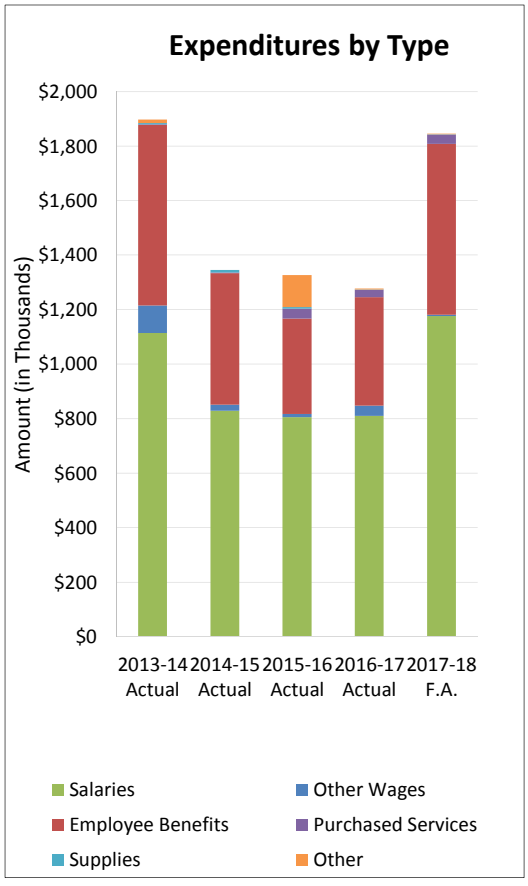
Compensation and Benefits. The department administers plans and programs, and it reviews integrity, cost savings, and equity of plans and new initiatives.



Benefits, Pension & Compensation

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,113,851	$828,763	$805,623	$810,441	$1,175,827	$365,386
Other Wages	101,349	21,947	$11,560	$37,574	$5,000	(32,574)
Employee Benefits	661,842	483,267	$349,763	$397,079	$627,466	230,387
Purchased Services	2,861	1,993	$36,135	$28,026	$33,000	4,974
Supplies	4,645	8,891	$6,552	$723	$2,000	1,277
Other	12,319	-	$116,365	$3,489	$2,000	(1,489)
Total Expenditures	**$1,896,867**	**$1,344,860**	**$1,325,998**	**$1,277,332**	**$1,845,293**	**$567,962**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	13.00	13.00	13.00	19.00	6.00
Other Funds	-	-	-	-	-
Total FTE	**13.00**	**13.00**	**13.00**	**19.00**	**6.00**



FY18–FY20 Measurable Goals and Objectives

- Actively seek options for improving plan design and cost savings modifications without compromising the integrity of the program. Develop a cost per benefit eligible employee per year and monitor over time.
- Develop HR employee engagement survey and internal training program. Monitor for increase in employee engagement by area and for timely completion of training programs and initiatives.
- Implementation of early retirement window (ERW). Conduct at least three seminars for employees each fiscal year.

Organization

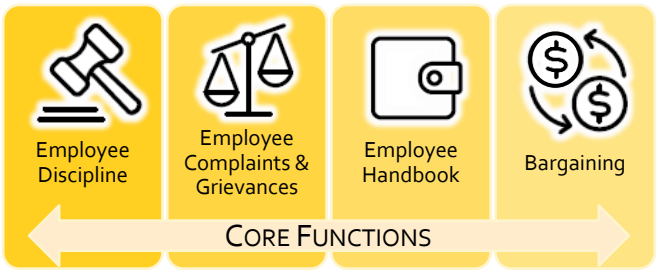
This department is in the Office of Human Resources. The Pension & Data Systems department (Project 769) was merged with the Benefits & Compensation Services department.

Projects include: Board-801

Department of Employment Relations

Overview

The Department of Employment Relations provides direction on employment law and general employment matters. The department administers the *MPS Employee Handbook,* including facilitating the discipline, grievance, and complaint processes. Employment Relations provides consultation and training to administrators in multiple areas.



Major Projects

- Implement the *MPS Employee Handbook,* board policies and procedures, and departmental work rules
- Act as hearing officers for Central Services–level (emergency) disciplinary and/or grievance hearings
- Prepare and present in-service trainings for administrators on employment-related matters
- Prepare and assist in the performance improvement plan process for all staff
- Facilitate the contract non-renewal process
- Lead negotiations with certified unions
- Research, develop, and implement continuing legal education for licensed Central Services staff

Things to Remember

- Call Employment Relations for any employee disciplinary issues that arise in your school.
- If you suspect child abuse or neglect, call CPS at 220-SAFE and sensitive crimes at 935-7405.
- We approve all requests to terminate a classified staff person's employment while on probation.
- We will support you through the contract non-renewal process for certificated staff.
- We will support you through any employment issue you have with staff.

Staff & Leadership

The Department of Employment Relations comprises seven full-time-equivalent staff.

Evangeline (Leia) Scoptur, Director
scoptuem@milwaukee.k12.wi.us ● 414-475-8609

General Office Phone: 414-475-8280
Email: 564@milwaukee.k12.wi.us

School Support

The Department of Employment Relations supports school-based administrators with various employment-related matters. Please contact us concerning any of these issues.

Employee Discipline

Generally, disciplinary action is required when a staff member violates district policies, procedures, or work rules. Discipline is normally progressive in nature and may include written reprimands, suspensions, demotion, and termination of employment.

Performance Issues and Contract Non-Renewal

A performance improvement plan (PIP) is a plan aimed at helping an employee improve his or her job performance and/or behavior. Depending on the classification of the employee, it lasts for a minimum of 60 days (classified staff) and up to a full school year (certificated contract non-renewal). Ideally, the employee will successfully complete the PIP.

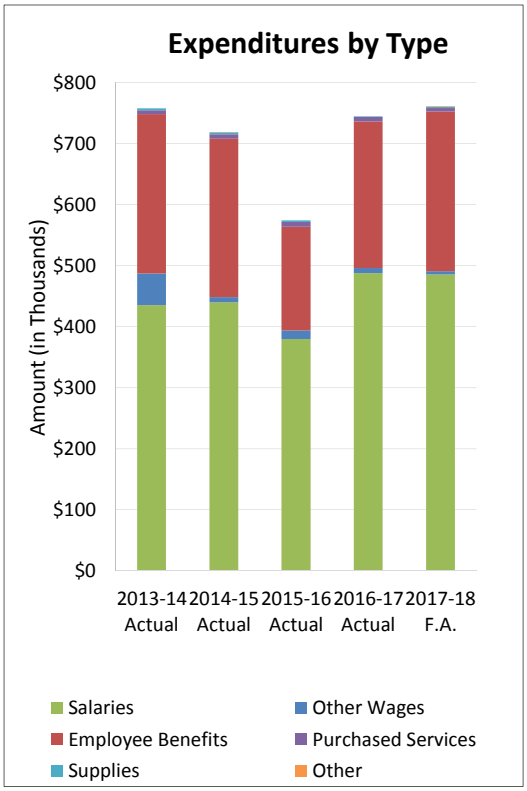
General Workplace Issues

Any issues, questions, or concerns that arise that are covered under the *MPS Employee Handbook* or the *School Staff Manual* can be referred to the Department of Employment Relations.

Employment Relations

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$435,373	$440,065	$379,832	$487,321	$485,261	($2,060)
Other Wages	51,574	8,287	$13,709	$8,835	$5,500	(3,335)
Employee Benefits	260,946	259,596	$170,010	$239,643	$261,576	21,933
Purchased Services	6,369	6,879	$7,956	$7,536	$5,831	(1,705)
Supplies	3,266	3,143	$2,739	$1,001	$2,000	999
Other	-	374	$0	$0	$750	750
Total Expenditures	**$757,528**	**$718,344**	**$574,247**	**$744,336**	**$760,918**	**$16,582**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	7.00	7.00	7.00	7.00	-
Other Funds	-	-	-	-	-
Total FTE	**7.00**	**7.00**	**7.00**	**7.00**	**-**



FY18–FY20 Measurable Goals and Objectives

●Conduct at least three professional development sessions/training each fiscal year for administrators in the district regarding employment/personnel issues.

● Increase the number of teacher non-renewals to 20 for 2017–18 and continue to increase the number of teacher non-renewals in 2018–19 and 2019–20, if appropriate.

● Have the school calendars created by the committee and final proofs complete for November AFP committee and full board meetings.

● Conduct one Continuing Legal Education (CLE) course for those in the district with a law license and invite colleagues from the City Attorney's Office.

● Alignment of the misconduct process across the district by collaborating with the Office of Operations.

Organization

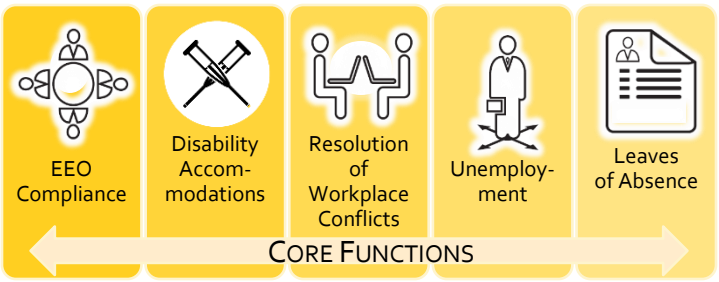
This department is in the Office of Human Resources.

Projects include: Board-804

Employee Rights Administration Division

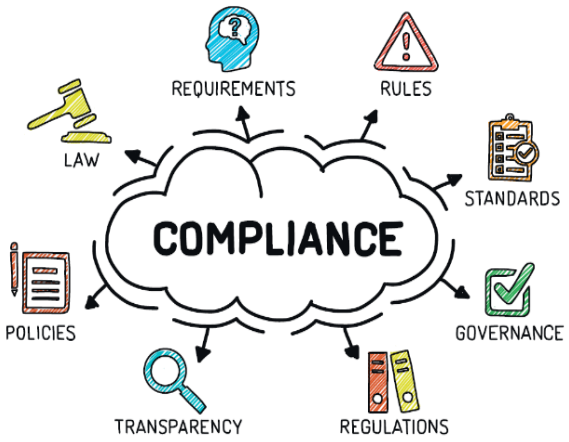
Overview

The Employee Rights Administration Division (ERAD) provides services, guidance, support, and training to principals in the areas of Equal Employment Opportunity (EEO), disability accommodations, leave administration (including FMLA), unemployment claims, and related laws and board policies.



Major Projects

- Investigate *internal* complaints of discrimination, harassment, and bullying; take corrective action as needed
- Investigate *external* complaints of discrimination (EEOC/ERD) and oversee defense efforts by the City Attorney's Office
- Facilitate mediation (problem-solving) to resolve workplace conflicts
- Educate and improve awareness regarding EEO requirements; offer counseling/guidance regarding EEO concerns, including job accommodations
- Administer formal leaves of absence and enforce leave procedures
- Respond to and contest unemployment claims



Staff & Leadership

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EEO Compliance Supervisor/Adm. Law, Therese Freiberg
Supervisor ● freibetm ● 414-773-9927

Leaves of Absence, Kai Burns
Assistant ● burnsk ● 414-475-8210

General Office Phone: 414-773-9876

Things to Remember

- Contact ERAD for guidance if an employee is causing disruption, potentially injurious, or is medically unable to perform core duties.
- Seek assistance from ERAD to resolve workplace conflicts.
- Contact ERAD for assistance regarding disability accommodations.
- Treat employees uniformly whenever possible.
- Notify CareWorks at 1-844-263-3120 if employee is absent for FMLA-related reasons (e.g., serious health condition).

School Support

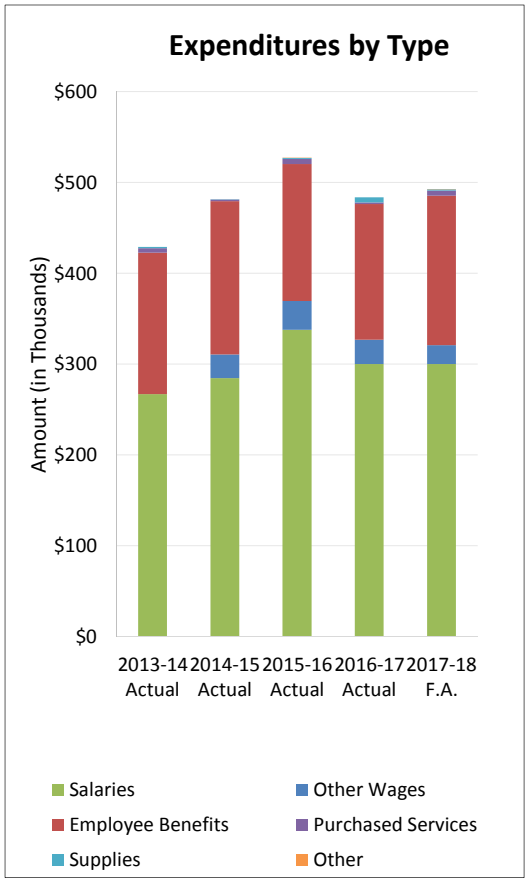
ERAD supports school-based staff and administration by providing:

- Guidance and counseling regarding EEO (including disability accommodation) issues
- Investigations and dispositions of discrimination, harassment, and bullying complaints
- Mediation services
- Administration/oversight of leave of absence process

Employee Rights and Administration

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$266,883	$284,741	$337,675	$300,225	$300,080	($145)
Other Wages	-	25,795	$31,850	$26,775	$20,720	(6,055)
Employee Benefits	155,860	168,734	$150,653	$149,025	$164,582	15,557
Purchased Services	4,864	1,852	$5,581	$1,956	$5,525	3,569
Supplies	1,267	295	$1,044	$5,617	$1,501	(4,116)
Other	-	-	$67	$0	$100	100
Total Expenditures	**$428,874**	**$481,416**	**$526,870**	**$483,597**	**$492,508**	**$8,911**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	4.00	5.00	5.00	4.00	(1.00)
Other Funds	-	-	-	-	-
Total FTE	**4.00**	**5.00**	**5.00**	**4.00**	**(1.00)**



FY18–FY20 Measurable Goals and Objectives

- For each fiscal year, conduct effective and timely investigations of informal EEO/Bullying/Harassment complaints filed. This standard will be met if no more than one informal complaint is subsequently filed with an outside agency which results in a final finding of unlawful discrimination.
- By the end of 2019-20, the number of informal EEO/Bullying/Harassment complaints will be reduced by five percent compared to the number in 2017-2018.
- For each fiscal year, work with the City Attorney's Office to successfully defend the district against unmeritorious EEO complaints filed with an outside Agency. This standard will be met if no more than one formal complaint results in a final finding that the District engaged in unlawful discrimination.
- For each fiscal year, provide effective oversight of CareWorks' administration of FMLA operations. This standard will be met if no more than one complaint results in a final finding of FMLA violations.
- Successfully process unemployment claims and defend the district against unmeritorious claims. This standard will be met if fiscal year costs do not exceed $350,000 (assuming there are no significant layoffs).

Organization

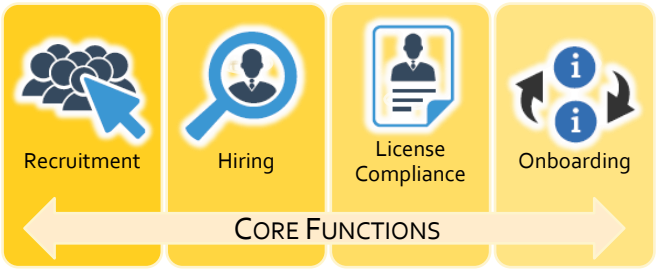
This division is in the Office of Human Resources.

Projects include: Board-765

Department of Talent Management

Overview

The Department of Talent Management is the strategic center for the delivery of a high-quality workforce through targeted recruitment and forecasting. Talent Management utilizes collaborative strategies working with schools, departments, and external partners, and it manages the employee selection and assignment processes.



Major Projects

- Manage the hiring process for all district positions
- Cultivate and maintain partnerships with external agencies to expand our applicant pools
- Facilitate an alternative certification program (Project Metro) in collaboration with the Department of Organizational Development and Cardinal Stritch University
- Conduct weekly new employee orientation sessions
- Complete annual 1202 Report
- Engage in numerous recruitment activities throughout the year to connect with highly qualified candidates

Things to Remember

- Request to Fill (RTF) forms must be completed and submitted to Department of Financial Planning & Budget Services before coming to Human Resources to be processed.
- The Third Friday reassignment process will begin in late September. In early September, a timeline of the process will be published in the *Thursday Updates.*
- If an employee submits a resignation to you, please forward to Human Resources to ensure that it is processed.

Staff & Leadership

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Talent Management, Pepper LaMothe
Manager ● lamothkp ● 414-475-8160

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Email: 565@milwaukee.k12.wi.us

School Support

The Department of Talent Management supports schools in filling staff vacancies.

Interview Training. Talent Management staff trains school-based interview teams on appropriate interview techniques.

Staffing Needs. Principals receive individualized support from Talent Management in addressing their staffing needs.

Pipelines. The department will focus on building internal teacher pipelines as well as internal pipelines for classified positions.

Community & Partner Support

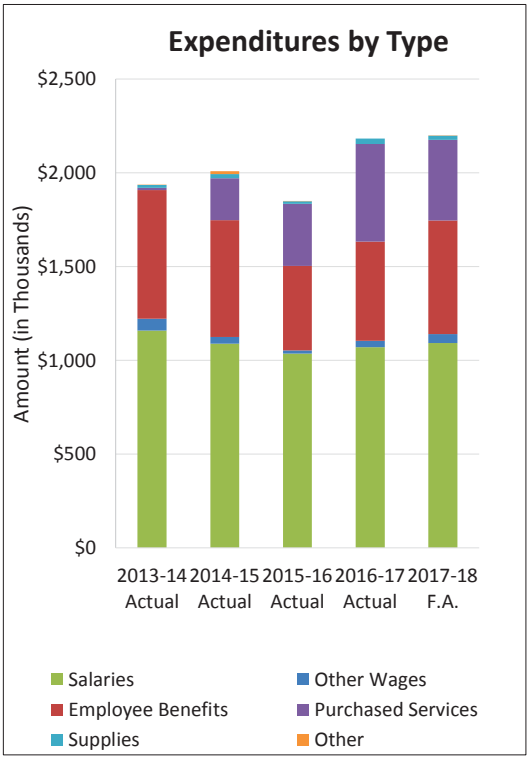
Talent Management receives support from external partners in the recruiting of high-quality staff. Some of our partners include:

- Cardinal Stritch University
- Goodwill TalentBridge
- Milwaukee Area Technical College (MATC)
- Milwaukee Teacher Education Center (MTEC)
- Teach for America (TFA)
- University of Wisconsin–Milwaukee (UWM)
- UMOS
- Troops to Teachers

Talent Management

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,157,500	$1,087,669	$1,035,842	$1,069,213	$1,091,967	$22,754
Other Wages	63,142	35,939	$16,068	$34,246	$48,000	13,754
Employee Benefits	687,333	622,429	$451,616	$529,390	$605,688	76,298
Purchased Services	11,600	223,510	$329,590	$519,267	$429,090	(90,177)
Supplies	14,970	23,496	$14,038	$30,096	$22,000	(8,096)
Other	495	14,226	$2,000	$0	$1,000	1,000
Total Expenditures	**$1,935,040**	**$2,007,268**	**$1,849,155**	**$2,182,213**	**$2,197,745**	**$15,532**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	9.50	10.00	15.00	15.00	-
Other Funds	7.50	7.00	-	-	-
Total FTE	**17.00**	**17.00**	**15.00**	**15.00**	**-**



FY18–FY20 Measurable Goals and Objectives

- Improve employee retention based upon two year and five year cohorts. Specifically, improve two-year cohort retention by three percent and five -year cohort data by two-three percent.
- Improve diversity amongst our newly hired teachers. By 2019–20 the goal is to have 21 percent of newly hired teachers be African American and 16 percent Hispanic.
- Reduce the average time it takes to fill teacher vacancies and administrative vacancies.
- Create an electronic request-to-fill process for current positions.

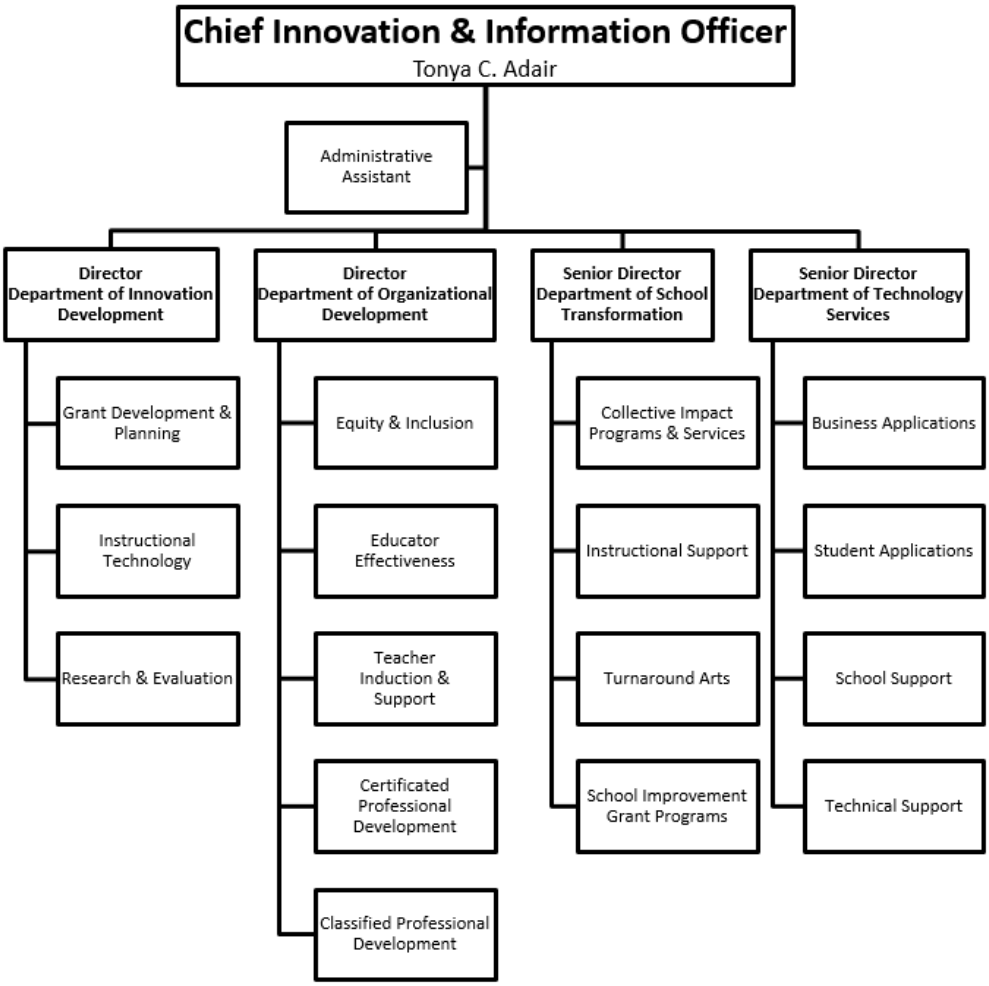
Organization

This department is in the Office of Human Resources.

Projects include: Board-762; Grant-196

Office of the Chief Innovation & Information Officer

Chart 3.63 Office of Innovation & Information Organizational Chart



Office of the Chief Innovation & Information Officer

The Office of Innovation & Information, which is shown in Chart 3.63, works to strategically accelerate the impact and pace at which MPS identifies, develops and scales solutions to the district's most persistent challenges. Using an equity lens, the office provides direct supports and guidance to schools in the areas of best instructional practices, professional development, technology, system development and implementation. The office also coordinates external opportunities, partnerships and resources to expand research based practices. By prioritizing equity and innovation, the office directs the research, promotion, development and execution of innovative educational programs and practices that promote improved academic outcomes for all students, particularly for those attending the district's highest needs schools. The office also oversees all major information and communications technology platforms and initiatives that increase effectiveness of the district's information technology infrastructure and provides advanced services to schools and district offices. These focused and unwavering actions are designed to build intentional district capacity in excellence of service to the needs of students, staff and families at MPS.

Office of Innovation & Information



Tonya C. Adair
Chief Innovation & Information Officer

Overview

The Office of Innovation & Information works to accelerate the pace at which MPS identifies, develops and scales solutions to the district's most important and persistent challenges. The Office of Innovation & Information directs the research, promotion, development and implementation of innovative programs and practices in efforts to assure equitable opportunities and resources that are aligned to and support the district's strategic goals of: increased academic achievement; student, family and community engagement; and, effective and efficient operations. The office also works to build capacity of district and school staff through strategic partnerships and ongoing professional development as well as oversees all major information and communications technology initiatives for the district where the services provided are advanced, optimized, and responsive to the needs of students, staff and families.

Structure

Departments reporting to the Office of Innovation & Information include: Innovation Development, Organizational Development, School Transformation, Technology Services and Grants Development & Planning.

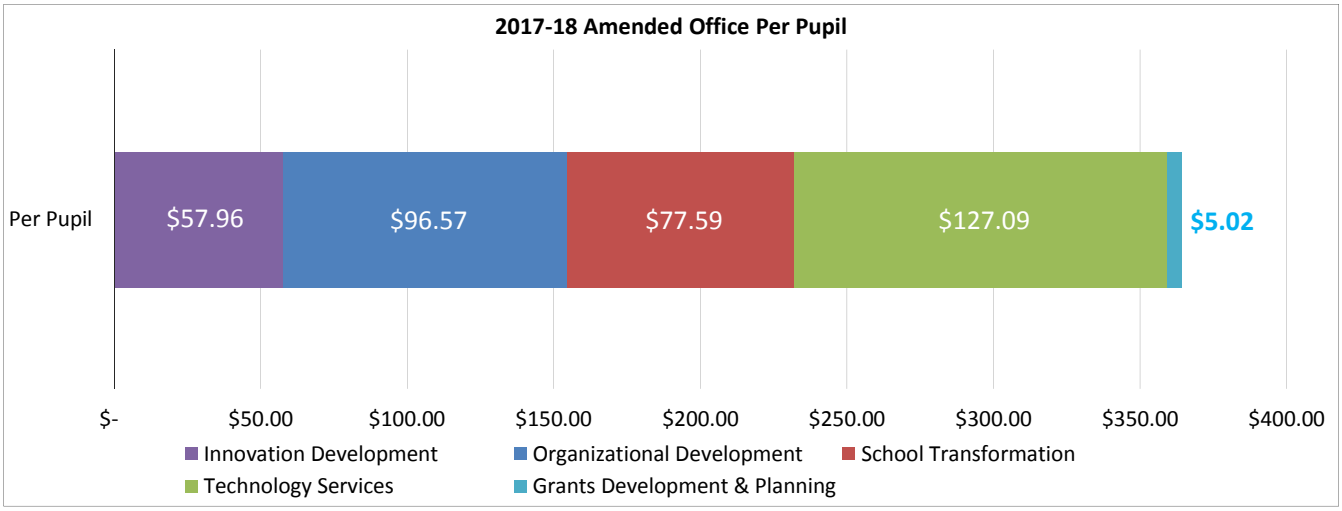
Projects include: Board - 772,774,776,780,789,793,810,811,814,817; Grants -080,082,086,108,111,196, 384,410,412,438,487

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$6,013,037	$9,739,023	$10,539,925	$10,986,670	$11,986,779	$1,000,109
Other Wages	1,953,993	1,394,118	$2,230,129	$1,740,629	$3,026,961	$1,286,332
Employee Benefits	4,529,020	6,120,324	$5,410,586	$5,748,601	$7,552,680	$1,804,079
Purchased Services	3,363,889	5,019,635	$3,983,106	$3,063,491	$3,563,901	$500,410
Supplies	4,242,112	187,565	$222,255	$265,722	$379,931	$114,209
Other	54,295	228,451	$215,864	($4,753)	$75,000	$79,753
Total Expenditures	**$20,156,346**	**$22,689,115**	**$22,601,866**	**$21,800,359**	**$26,585,252**	**$4,784,893**

Full Time Equivalents (FTE) Snap-Shot

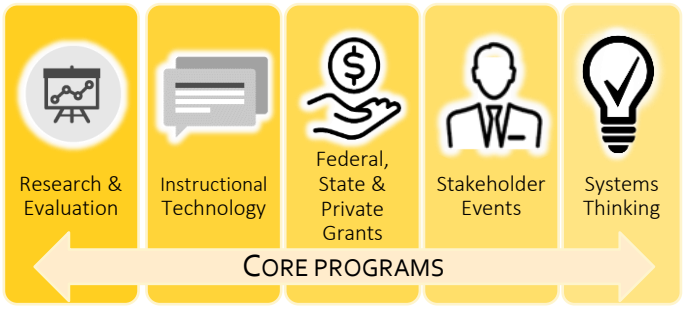
Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	31.60	123.50	126.00	123.70	(2.30)
Other Funds	40.40	39.00	41.30	39.00	(2.30)
Total FTE	**72.00**	**162.50**	**167.30**	**162.70**	**(4.60)**



Department of Innovation Development

Overview

The Department of Innovation Development provides leadership and support for research, evaluation, grant development, stakeholder events, Systems Thinking, and instructional technology integration. The team fosters innovative educational programs and practices designed to accelerate student achievement.



Major Projects

- Lead the district's Milwaukee Data Hub, a multi-agency/organizational effort to combine data across systems to better serve students and families across systems
- Lead the district's School Quality Reviews planning, coordination, analysis, and reporting
- Create a district Grant Advisory Committee
- Expand instructional technology supports
- Develop the Systems Thinking Design Team

Things to Remember

- Grant applications start by school staff completing a signed Grant Intent Form. Guidance on applications is provided by the grant development team.
- Complete a Stakeholder Visit Intent Form once notified that a stakeholder will visit your school.
- If a partner would like to mention MPS in a grant application, they must first complete a Partnership Grant Intent Form.
- All research, evaluation, and survey projects must be approved by research and evaluation, including data requests from external partners.

Staff & Leadership

Marie Thompson, Director
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Grant Development & Planning, Ashley Adsit
Acting Manager ● adsitaj ● 414-475-8696

Instructional Technology, Neva Moga
Supervisor ● longne ● 414-773-9826

Research & Evaluation, Marc Sanders
Manager ● sandermc ● 414-475-8570

General Office Phone: 414-475-8260
Email: mpsresearch@ ● grants@

School Support

Research & Evaluation Professional Development is provided to school learning teams and staff on data reflection and implementation science.
Basics of Grant Writing workshops are offered to increase staff capacity in applying for grants.
Instructional Technology staff supports teachers and school leaders in maximizing student learning through the infusion of technology-enhanced practices, including the use of telepresence to expand Advanced Placement courses across the district.
Personalized Learning provides individual learner profiles reflective of students' academic performance, unique gifts, skills, passions, and attributes.
Stakeholder Visits are coordinated by the department to prepare for guests visiting schools.
Systems Thinking Design Team will assist district and schools in the process of complex problem solving.

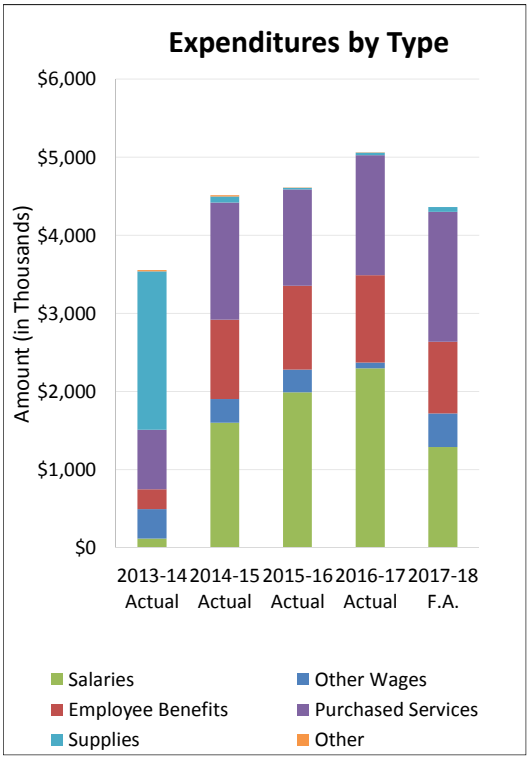
Community & Partner Support

Using a Collective Impact Model, the team partners with the community to build, sustain, and replicate successful innovations.

Innovation

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$117,966	$1,600,091	$1,989,785	$2,296,650	$1,290,177	($1,006,473)
Other Wages	377,836	305,700	$289,464	$74,680	$428,912	354,232
Employee Benefits	253,262	1,014,301	$1,072,050	$1,118,024	$916,272	(201,752)
Purchased Services	760,779	1,495,598	$1,233,235	$1,535,341	$1,665,211	129,870
Supplies	2,027,919	77,992	$19,476	$30,321	$61,153	30,832
Other	14,263	19,333	$1,426	$3,588	$0	(3,588)
Total Expenditures	**$3,552,025**	**$4,513,015**	**$4,605,435**	**$5,058,604**	**$4,361,725**	**($696,879)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	1.00	5.50	9.00	8.00	(1.00)
Other Funds	1.00	29.00	31.30	7.00	(24.30)
Total FTE	**2.00**	**34.50**	**40.30**	**15.00**	**(25.30)**



FY18–FY20 Measurable Goals and Objectives

- Increase Research Practice Partnerships by one from the pervious year.
- Expansion of the Essentials of School Culture and Climate (ESCC) survey to report threshold from 60 percent to 70 percent to stay level thereafter.
- Increase grant awards received from proposals submitted in 2016–17 by the district by two percent in 2017–18.
- Support district collaboration with community partners by facilitating preparation for a minimum of 150 stakeholder events and partnership grants.
- Increase AP telepresence courses from eight to 24 by 2019–20.

Organization

This department is in the Office of Innovation & Information. The Divisions of Grants Development & Planning Services and Research & Evaluation are merging with the Department of Innovation Development.

Projects include: Board-780; Grant-108,196,384,412,438

Department of Organizational Development

Overview

The Department of Organizational Development (DOD) ensures that employees are provided the training, professional development, and performance evaluation critical to moving the district work forward to achieve strategic organizational goals. The department ensures that the district prioritizes the most equitable distribution of resources, supports, and opportunities based on greatest need and consists of four program areas:



Major Projects

- School-based professional development system
- District institutes
- Professional Development Assistant (PDA) system
- Milwaukee Public Schools University (MPSU)
- New teacher onboarding and licensing support
- Learning-focused supervision
- Young Teacher Pipeline
- Culturally responsive practices

2017-18 Major Initiatives

- Building MPSU by expanding the programs offered
- Creating a Year of the Arts (YOTA)–inspired five-week PD cycle that supports creativity and arts integration across all subject areas
- Equity Team – educating all staff, students, families, and communities about the Equity Policy
- Developing pipelines to increase teacher and leader recruitment and retention

Staff & Leadership

The Department of Organizational Development comprises 30 full-time-equivalent staff.

April M. Swick, Director
swickam@milwaukee.k12.wi.us ● 414-475-8711

Educator Effectiveness, James Edler
Coordinator ● edlerjw ● 414-475-8588

Equity, Access & Opportunity, Dr. Latish Reed
Specialist ● reedlc ● 414-773-9945

Induction & Support, Dr. Melissa Bonds
Manager ● hodgemj ● 414-267-5170

Professional Development, Jennifer Roberts
Manager ● robertjl ● 414-773-9809

Professional Training, Amy Chastek
Manager ● chasteal ● 414-475-8841

General Office Phone: 414-475-8139
Email: gonzalkm@milwaukee.k12.wi.us

School Support

Educator Effectiveness (EE). EE supports educators as they develop, grow, and strengthen teaching and leadership practices within a culture of adult learning.

Equity, Access & Opportunity. This work includes the development of the district Equity Policy, supporting efforts within the Black Lives Matter Resolution, and ensuring culturally responsive practices are in place.

Professional Development. MPS provides professional learning that engages all educators and leaders in continuous professional growth, improving practice and resulting in increased achievement for all students.

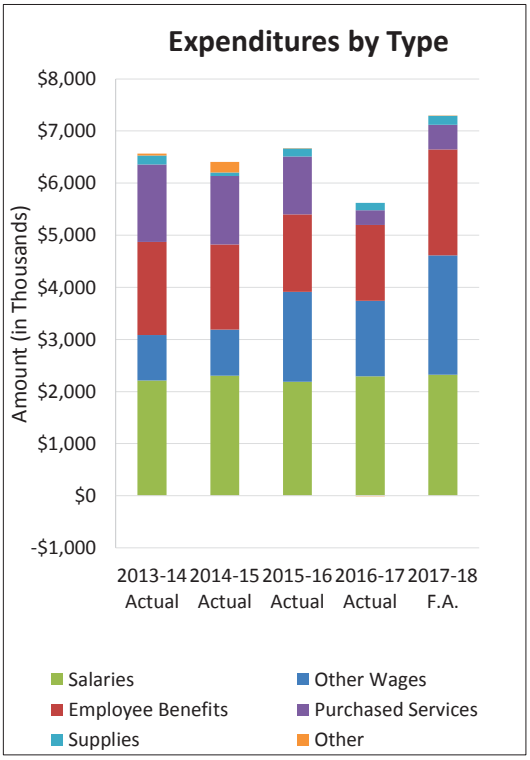
Induction and Support. Induction and support programs offer a range of services and supports for educators new to the district including professional development, mentoring support, and licensure support.

Professional Training. The team manages training for staff and MPSU – a partnership with universities that allows MPS to offer credit-level certification, licensure, and academic programs for reduced tuition.

Organizational Development

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$2,209,968	$2,305,689	$2,188,618	$2,289,141	$2,321,163	$32,022
Other Wages	871,455	881,784	$1,724,211	$1,450,678	$2,292,799	842,121
Employee Benefits	1,788,913	1,637,103	$1,485,771	$1,458,417	$2,032,572	574,155
Purchased Services	1,485,019	1,310,567	$1,110,704	$281,072	$474,056	192,984
Supplies	173,148	71,513	$153,898	$141,077	$167,627	26,550
Other	36,007	197,371	$6,047	($9,341)	$5,000	14,341
Total Expenditures	**$6,564,510**	**$6,404,026**	**$6,669,250**	**$5,611,044**	**$7,293,217**	**$1,682,173**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	18.00	21.00	21.00	20.00	(1.00)
Other Funds	8.00	8.00	8.00	9.00	1.00
Total FTE	**26.00**	**29.00**	**29.00**	**29.00**	-



FY18–FY20 Measurable Goals and Objectives

- Increase the number of MPS U graduates from zero to 100.
- Learning Management system (LMS) implemented and in use for all identified staff.
- Offer MPS U to other school districts to generate income.
- Increase the number of students who successfully pass the PRAXIS at our newly approved North testing center.
- Decrease the disproportionate achievement gap with a focus on black males and students with special needs.

Organization

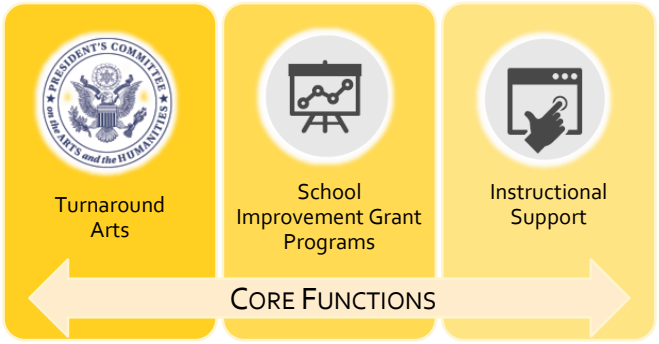
This department is in the Office of Innovation & Information. The Equity, Access & Inclusion work is moving to the Department of Organizational Development and will be included in all employee training efforts.

Projects include: Board-772,774,789; Grant-082,196

Department of School Transformation

Overview

The Department of School Transformation will use research-based practices of creating professional learning communities to support the management of school leadership. Our focus will be to provide a system of support through the implementation of district curricula, interventions, and other programs with fidelity in all classrooms that serve our children.



Major Projects

- Oversee school reform efforts for the district and foster innovative educational programs and practices to accelerate student achievement
- Create and implement a Transformation Network with eight instructional zones based on the specialties of each school
- Bring art education resources into priority schools through the Turnaround Arts school reform model, initiated by the President's Committee on Arts and Humanities and the Kennedy Center, as a strategic tool for targeting larger school challenges and opportunities through arts integration
- Provide a structural vision and mission for persistently low-performing schools through the School Improvement Grant, authorized by section 1003(g) of the ESEA of 1965; this partnership with the Department of Public Instruction supports achievement of annual federal requirements while working with students, parents, and the school community
- Reduce the achievement gap in reading and math by 10 percent for students of color at all grade levels

Staff & Leadership

Janel Hawkins, Senior Director

howardjl@milwaukee.k12.wi.us ● 414-475-8319

Kathy Bonds, Instructional Superintendent

bondska@milwaukee.k12.wi.us

Instructional Leadership Directors:

Chris Hauser ● hausercj ● 414-475-8605

Jeremiah Holiday ● holidajj ● 414-475-8871

Bridgette Hood ● hoodbe ● 414-475-8537

Miguel Sanchez ● sanchem2 ● 414-475-8608

Aaron Shapiro ● shapirad ● 414-773-9858

Maurice Turner ● turnerme ● 414-777-7826

School Support

Embedded Coaching will transform school change through the use of embedded professional development for principals and teachers.

Culturally Responsive Practices account for and adapt to the broad diversity of race, language, and culture in schools and prepare students for a multicultural world.

Leadership Development will occur as we work with school teams to identify leadership practices that are effective supports for instructional improvement.

Academic Intensity will be addressed as we work with school teams to define and differentiate what rigorous instruction looks like, sounds like, and feels like in their respective buildings. Schools will determine the cognitive load of thinking, practicing, talking, and processing.

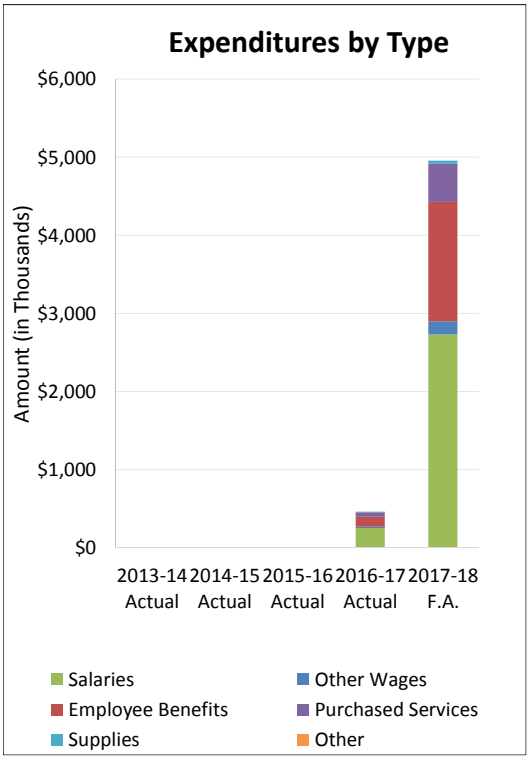
Community & Partner Support

Using collective impact, the team collaborates closely with community partners, businesses, and foundations to build, sustain, and replicate successful models.

School Transformation

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$0	$0	$0	$255,385	$2,730,505	$2,475,120
Other Wages	-	-	$0	$15,393	$168,250	152,857
Employee Benefits	-	-	$0	$124,558	$1,526,661	1,402,103
Purchased Services	-	-	$0	$58,958	$485,936	426,978
Supplies	-	-	$0	$7,702	$41,534	33,832
Other	-	-	$0	$0	$0	-
Total Expenditures	**$0**	**$0**	**$0**	**$461,996**	**$4,952,886**	**$4,490,890**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	7.70	7.70
Other Funds	-	-	2.00	23.00	21.00
Total FTE	**-**	**-**	**2.00**	**30.70**	**28.70**



FY18–FY20 Measurable Goals and Objectives

- Increase the number of schools implementing Core Knowledge Language Arts (CKLA) program to improve foundational skills of our students K4-2 by 10 percent.
- Increase the number of Central Services staff trained and using the transformational coaching model in schools on a weekly bases from zero to three.
- Increase the number of schools that have school wide reading and math frameworks for Tier I and Tier II from zero to 42 schools.
- Increase the attendance percentage by seven percent for every classroom that serves students within the Transformation Network.
- Decrease the percentage of students in the lowest performance category on the STAR assesment by 25 percent.

Organization

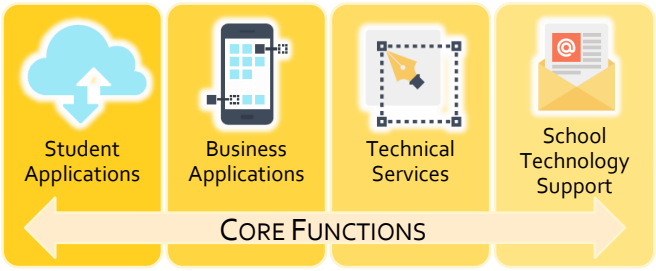
This department is in the Office of Innovation & Information. The department of School Transformation will be implementing a distributive leadership model. The roles of district Instructional Superintendents and Regional Directors of School Support roles are being moved from the Office of School Administration to this department with their roles changing from operational and accountability to a coaching and support role.

Projects include: Board -776; Grant - 080,082,086,111,410,487

Department of Technology Services

Overview

The Department of Technology comprises three departments: Application Development, Technical Services, and School Technology Support. These departments support the Information Technology Strategic Plan mission to promote technological literacy as an essential and basic component of education for all MPS stakeholders through teacher, learning, and business operations.



Major Projects

- Manage, maintain, and upgrade network infrastructure including file servers, wireless connectivity, printing, security policies, telephones, and email
- Install, maintain, and update approximately 40,000 PC laptops and desktops, as well as over 64,000 student Chromebooks
- Provide application support to over four dozen business and student systems
- Provide quality customer service to district staff via the Technology Support Center help desk

Things To Remember

- Standard supported technology available for purchase is listed on the IFAS dashboard.
- For immediate assistance, contact the Technology Support Center at x 83400 between 7:00 a.m. and 4:30 p.m., Monday through Friday.
- All schools and departments are assigned an IT service technician who provides regular scheduled support.
- Use the Online Security Form on the Apps page for requesting additional access to applications or systems.

Staff & Leadership

Chad Meyer, Senior Director
meyerca@milwaukee.k12.wi.us ● 414-475-8660

School Technology Support, Nancy Becker
Manager ● beckernc ● 414-438-3493

Technical Services, Tom Cash
Manager ● cashta ● 414-475-8956

Technology Support Center: 414-438-3400
Email: tsc@milwaukee.k12.wi.us

School Support

The most widely utilized applications supported by the *Application Development* team are PeopleSoft (human resources), IFAS (financial), Infinite Campus (student information system), and the Data Warehouse.

Technical Services provides network access, Internet connectivity, and district application server support. The Tech Services team ensures that all network infrastructure is functional for student and staff use.

School Technology Support maintains and supports all PC-based computers, Chrome devices, printers, Smartboards with IT service technicians, and the Technology Support Center help desk.

Community & Partner Support

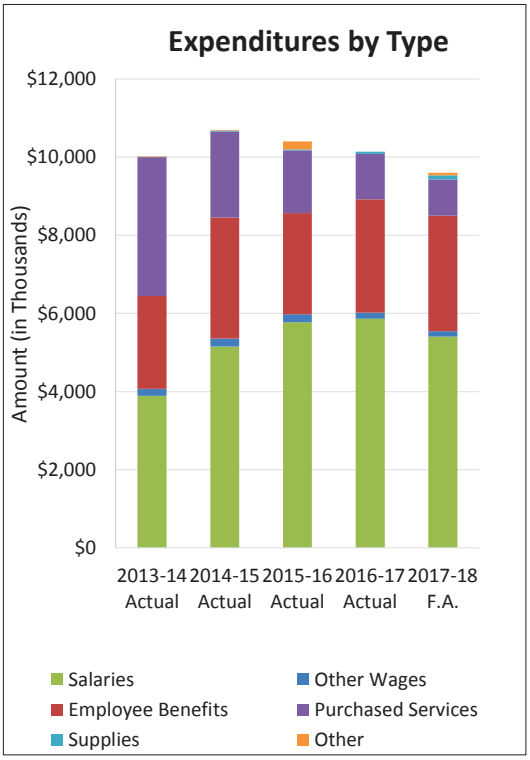
We support Community Learning Centers, College and Career Centers, and Twilight Centers throughout the district. Northwestern Mutual supports MPS with computer equipment donations.

The Infinite Campus Parent Portal can be accessed from the MPS home page, offering 24/7 access for parents to view their student's information.

Technology Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$3,891,849	$5,148,754	$5,772,068	$5,866,519	$5,407,864	($458,655)
Other Wages	180,878	204,339	$209,609	$148,152	$137,000	(11,152)
Employee Benefits	2,375,438	3,099,441	$2,584,085	$2,905,086	$2,950,817	45,731
Purchased Services	3,552,775	2,200,046	$1,604,351	$1,159,326	$927,440	(231,886)
Supplies	384	26,685	$22,852	$56,374	$105,017	48,643
Other	14,865	11,262	$207,801	$0	$70,000	70,000
Total Expenditures	**$10,016,189**	**$10,690,526**	**$10,400,766**	**$10,135,456**	**$9,598,138**	**($537,318)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	98.00	90.00	91.00	84.00	(7.00)
Other Funds	-	-	-	-	-
Total FTE	**98.00**	**90.00**	**91.00**	**84.00**	**(7.00)**



FY18–FY20 Measurable Goals and Objectives

- Continue to annually distribute approximately 19,000 new Chromebooks in schools. This will replace 25 percent of the Chromebook fleet each year. This process will build a consistent refresh plan ensuring that our students always have access to current lysupported technology.
- Increase district LAN, WAN and Internet capacity to meet the needs of a cloud-based educational environment. This includes upgrades to equipment such as core routers, switches, proxy servers and firewalls.
- Create efficiencies at the Technology Support Center Helpdesk. With our recent implementation of a new automatic call distributor (ACD) system workflow changes have been implemented to better serve customers.
- Leverage cloud-based storage available to staff and students via Microsoft and/or Google. Better utilization of available cloud-based storage will allow staff and students to access resources from any device and will increase collaboration between students, teachers and district staff.
- Increase the number of advanced presentation devices available for instructional use in schools.

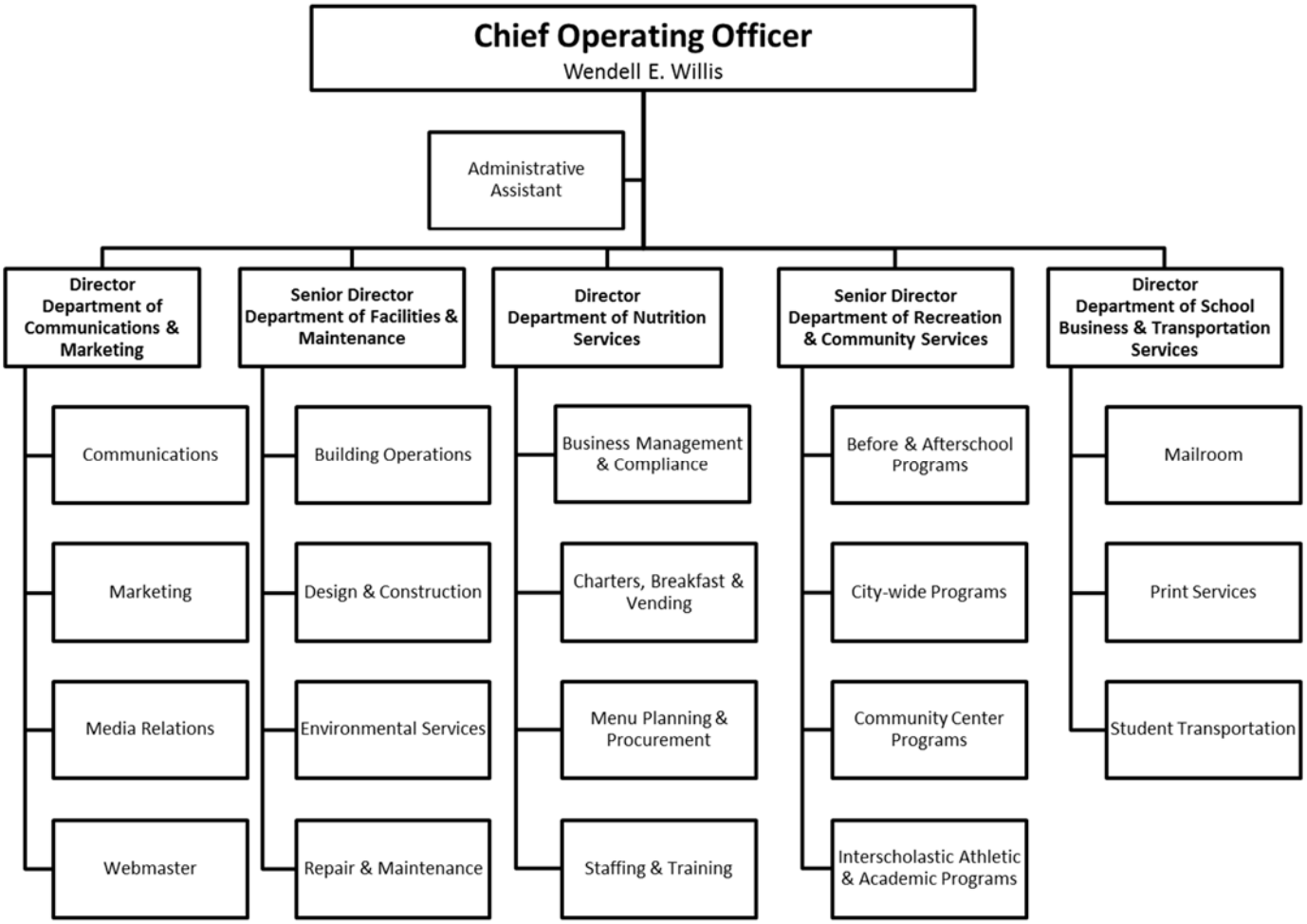
Organization

This department is in the Office of Innovation & Information. The department of Technology Services reduced positions to reflect the changing way technology is implemented.

Projects include: Board-810,811,814,827

Office of the Chief Operating Officer

Chart 3.64 Office of Operations Organizational Chart



Office of the Chief Operating Officer

The Office of Operations, which is shown in Chart 3.64, provides support, strategic planning and monitoring for MPS activities related to maintenance, recreation and community services, business and transportation services, marketing and media, and nutrition services. The Department of Marketing & Communications works to aggressively promote Milwaukee Public Schools, provide the community with important information about MPS, and assist in efforts to recruit and retain students and staff. The Department of Business & Transportation Services provides cost effective mail, duplicating and printing, and student transportation services. The Department of Facilities & Maintenance is responsible for maintaining the buildings and grounds of Milwaukee Public Schools. The Department of Nutrition Services administers the National School Lunch and Breakfast Program in 170 MPS schools and the Child and Adult Food Program (dinner) in 54 schools. The Department of Recreation & Community Services provides both educational and community recreation support services to schools and to the community.

Office of Operations



Wendell E. Willis
Chief Operating Officer

Overview

The Office of Operations provides support, planning and monitoring for MPS activities related to marketing and communications, business services and pupil transportation, facilities and maintenance, nutrition services, and recreation and community services.

Structure

Departments reporting to the Office of Operations include: Operations Office, Business & Transportation Services, Communications & Marketing, Facilities & Maintenance, Nutrition Services and Recreation & Commmunity Services.

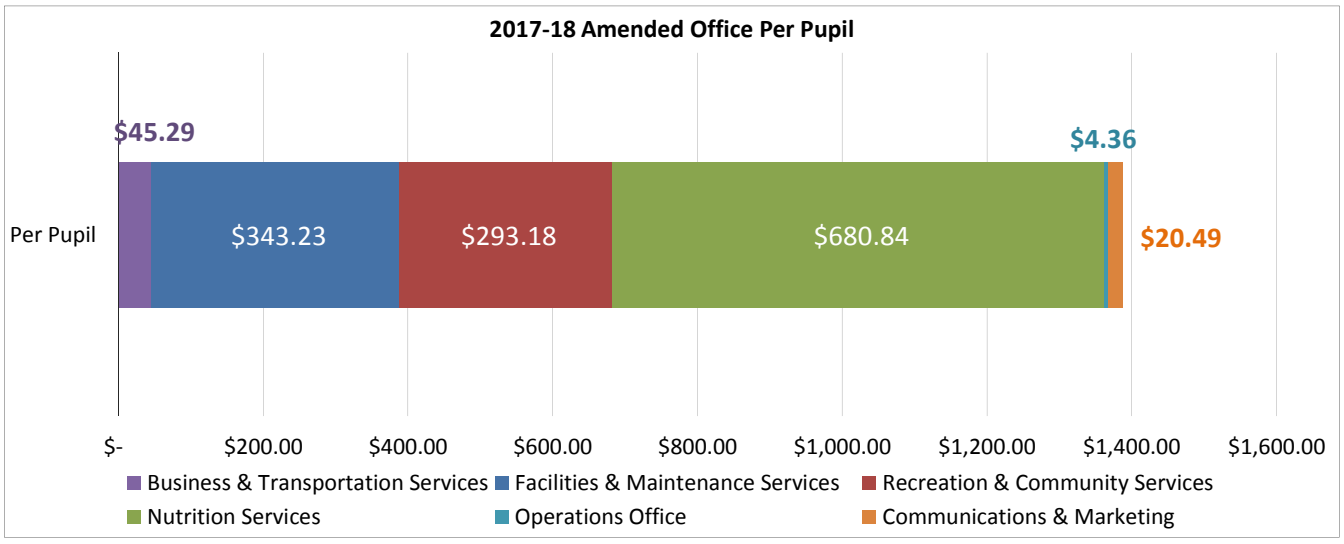
Projects include: Board - 755,815,816,825,828,829,830,831,832,833,835,836,837,838,841 842,849,853,855,856,857,922,925,931,932,937,939,943,945,949;
Grants - 216,222,250,297,341,400,448,479,490,499

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$29,381,704	$25,713,306	$26,612,179	$28,413,910	$30,682,133	$2,268,223
Other Wages	4,841,585	4,143,488	$4,727,850	$4,886,031	$6,330,932	$1,444,901
Employee Benefits	21,175,390	18,430,530	$16,819,934	$15,125,431	$19,319,150	$4,193,719
Purchased Services	19,993,558	12,711,652	$11,741,808	$11,055,889	$13,663,654	$2,607,765
Supplies	24,471,433	27,273,561	$29,461,702	$30,005,740	$31,773,025	$1,767,285
Other	(842,877)	(1,516,582)	($857,797)	($568,312)	$1,132,087	$1,700,399
Total Expenditures	**$99,020,793**	**$86,755,956**	**$88,505,676**	**$88,918,690**	**$102,900,981**	**$13,982,291**

Full Time Equivalents (FTE) Snap-Shot

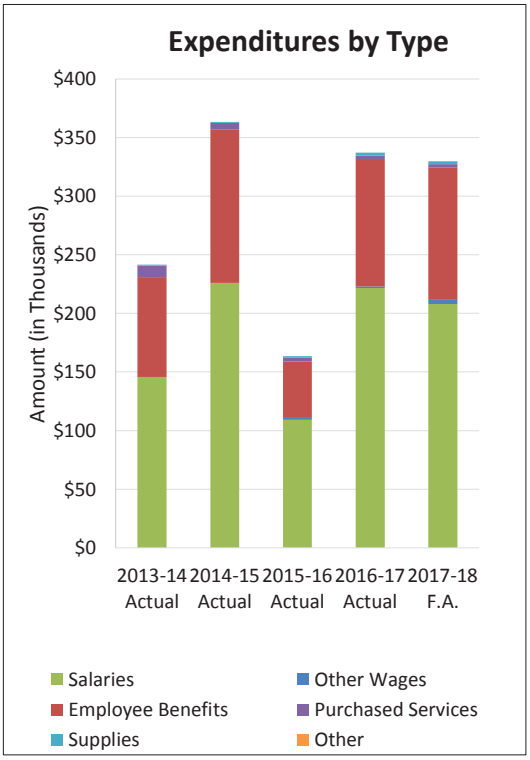
Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	326.55	229.75	247.25	255.25	8.00
Other Funds	556.23	553.85	559.87	565.12	5.25
Total FTE	**882.78**	**783.60**	**807.12**	**820.37**	**13.25**



Operations Office

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$145,845	$226,122	$109,168	$221,502	$208,031	($13,471)
Other Wages	-	-	$1,735	$1,600	$3,411	1,811
Employee Benefits	85,173	130,924	$47,910	$107,758	$112,699	4,941
Purchased Services	9,603	5,298	$3,718	$3,881	$3,000	(881)
Supplies	865	869	$868	$2,228	$2,500	272
Other	-	-	$0	$0	$0	-
Total Expenditures	**$241,486**	**$363,213**	**$163,399**	**$336,968**	**$329,641**	**($7,327)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	1.80	2.00	2.00	2.00	-
Other Funds	-	-	-	-	-
Total FTE	**1.80**	**2.00**	**2.00**	**2.00**	**-**



FY18–FY20 Measurable Goals and Objectives

Goals are reflected in all reporting departments of the Office.

Organization

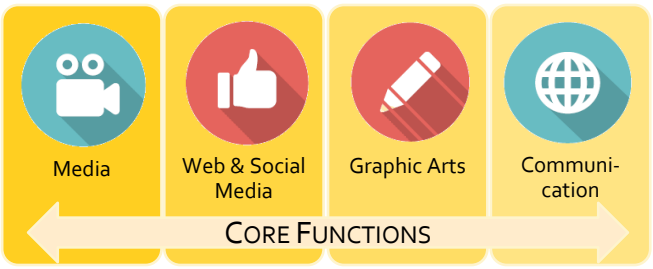
This department is in the Office of Operations.

Projects include: Board-842

Department of Communications & Marketing

Overview

The Department of Communications & Marketing works to aggressively promote Milwaukee Public Schools, provide the community with important information about MPS, and assist in efforts to recruit and retain students and staff. The department works through a wide variety of media and print platforms with a focus on creating and reinforcing a positive image of MPS that reflects our achievements and our opportunities for growth. All district translations are also coordinated through the department.



Major Projects

- Individual school marketing plans
- District-wide strategic communications plan
- Creative and graphics refresh
- Translation Tracker/Project Tracker

Things to Remember

- You and your school team are the best marketers because you know your school strengths best. Use your school marketing plan or call us for support.
- Let us share your good news! Submit information at http://mpsmke.com/shareyourstory.
- Use the Translation Tracker on mConnect for translation requests.
- Use our new FY18 Planner on mConnect for assistance when requesting graphics and PR support.
- If the media contacts you or your staff directly, please contact our media manager at 414-475-8675 before responding.
- Update your websites and social media!

Staff & Leadership

Denise Callaway, Director
callawde@milwaukee.k12.wi.us
Phone: 414-475-8650

Design & Marketing, Molly Quirk
Specialist ● quirkmm ● 414-475-8231

Media, Andy Nelson
Manager ● nelsonai ● 414-475-8675

Website Design, Amy Kant
Webmaster ● kantam ● 414-475-8902

General Office Phone: 414-475-8274
Email: comm@milwaukee.k12.wi.us

School Support

Department of Communications & Marketing offers the following support to schools and the district:

- Develops and implements a district-wide brand-awareness campaign that includes marketing and communications
- Develops easy-to-manage school websites and creates and drives content on the MPS website and intranet (mConnect)
- Supports graphics and marketing needs for schools
- Produces major district publications
- Provides media relations assistance, including crisis communications
- Coordinates school translation needs

Community & Partner Support

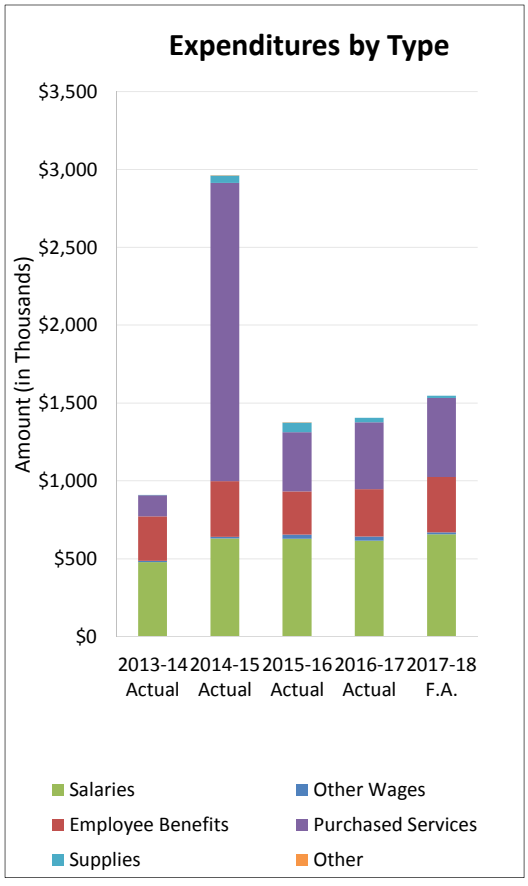
We want you to be successful in your communication with students, families, and community members.

Do not hesitate to reach out to us to maximize your efforts via social media, communications training, or marketing support.

Department of Communications and Marketing

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$479,001	$631,129	$628,430	$615,611	$658,604	$42,993
Other Wages	8,769	9,487	$27,862	$28,598	$10,739	(17,859)
Employee Benefits	284,857	357,261	$276,453	$302,325	$356,286	53,961
Purchased Services	135,263	1,915,920	$380,202	$430,923	$506,209	75,286
Supplies	2,265	45,706	$61,808	$27,320	$15,805	(11,515)
Other	-	294	$349	$0	$0	-
Total Expenditures	**$910,155**	**$2,959,798**	**$1,375,104**	**$1,404,777**	**$1,547,643**	**$142,866**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	8.00	9.00	9.00	9.00	-
Other Funds	-	1.00	-	-	-
Total FTE	**8.00**	**10.00**	**9.00**	**9.00**	**-**



FY18–FY20 Measurable Goals and Objectives

- School-based marketing: Increase the number of schools with a marketing plan that incorporates retention and recruitment strategies. Targets: 2016–17=29; 2017–18=54; 2018–19=79
- Meet: Benchmarks established in the comprehensive five-year strategic plan.
- Social Media: Increase social media platforms by 10–30 percent depending on the platform. Complete strategic review of social media plan.
- Redesign: MPS website and upgrade to newest CMS platform.
- Enrollment: Stabilize and increase MPS Third Friday enrollment each year based on targets developed during the budget process.
- Increase the overall brand awareness of MPS and improve the visibility of the MPS strategic plan and objectives.

Organization

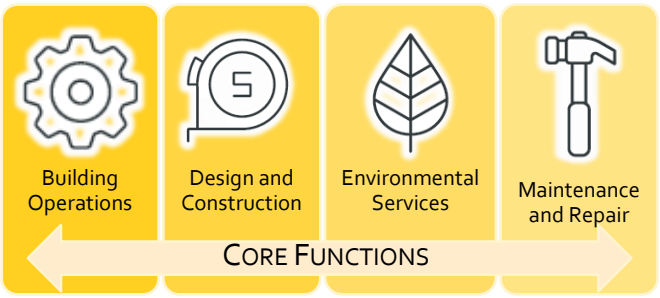
This department is in the Office of Operations. In prior years, this department was in the Office of the Chief of Staff and was known as the department of Communications & Outreach.

Projects include: Board-755

Department of Facilities & Maintenance

Overview

The Department of Facilities & Maintenance is responsible for maintaining the buildings and grounds of MPS. The department's mission is to provide and maintain equitable learning environments that inspire and enhance student achievement. The department also aims to maximize the use and efficiency of district facilities by providing timely and cost-effective repair and maintenance.



Major Projects

- Culinary Arts Program lab renovations
- Turnaround Arts Program renovations
- Performance contract for building efficiencies
- Expand building trade internship/apprenticeships
- Building recognition and beautification
- Expansion of recycling efforts
- School improvement internal grant project
- Facility preparation for stakeholder visits
- Development and execution of Facilities Master Plan
- Improving work order completion time

Things to Remember

- Consult with your building engineer first about anything related to routine maintenance or building improvement.
- Requests for all repairs must be submitted through AiM by the building engineer. AiM can be found on the district's application page.

Staff & Leadership

Travis R. Luzney, P.E., Senior Director
luzneytr@milwaukee.k12.wi.us ● 414-283-4605

Building Operations, Brian Rolbiecki
Manager ● rolbieba ● 414-283-4764

Design & Construction, John Linn
Manager ● linnja ● 414-283-4703

Environmental Shop, Jeff Grzeca
Supervisor ● grzecaje ● 414-283-4717

Maintenance & Repair, Joseph Gorecki
Manager ● goreckjw ● 414-283-4716

General Office Phone: 414-283-4600
Email: FMS@milwaukee.k12.wi.us

School Support

The Department of Facilities & Maintenance takes pride in providing excellent customer service to our schools on a regular basis. Each school is staffed with a highly qualified building engineer who is the primary resource for information related to the operation of the school building.

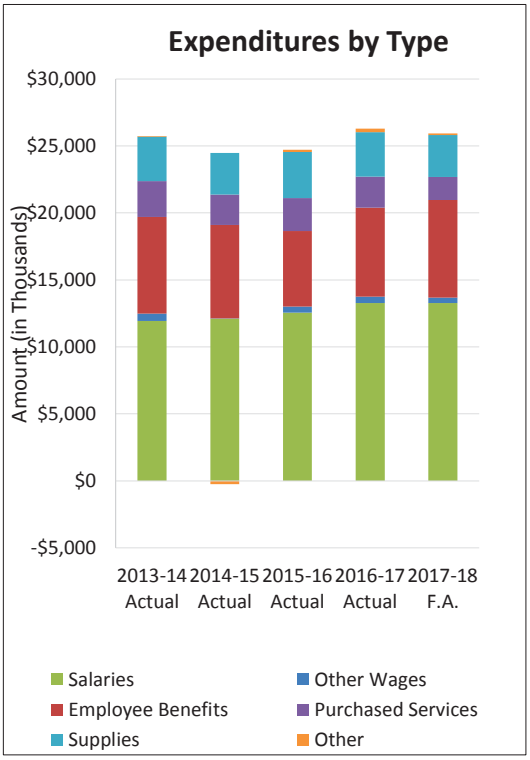


Facility budget carousels are held biennially with every school at which school leaders, the parent coordinator, and building engineer meet directly with district personnel to inform the educational maintenance budget, long-range facility, and capital master plans.

Facilities & Maintenance Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$11,927,538	$12,102,485	$12,564,479	$13,260,239	$13,264,312	$4,073
Other Wages	545,611	10,599	$452,100	$496,545	$402,355	(94,190)
Employee Benefits	7,215,213	6,996,437	$5,620,145	$6,624,488	$7,289,443	664,955
Purchased Services	2,685,244	2,264,547	$2,478,561	$2,329,896	$1,727,764	(602,132)
Supplies	3,308,667	3,109,503	$3,439,610	$3,310,275	$3,134,194	(176,081)
Other	51,956	(240,637)	$144,748	$260,808	$103,186	(157,622)
Total Expenditures	**$25,734,229**	**$24,242,935**	**$24,699,644**	**$26,282,252**	**$25,921,254**	**($360,998)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	206.25	203.25	215.25	223.25	8.00
Other Funds	-	-	-	-	-
Total FTE	**206.25**	**203.25**	**215.25**	**223.25**	**8.00**



FY18–FY20 Measurable Goals and Objectives

- Decrease deferred maintenance backlog
- Decrease work order time to increase services to schools
- Reduce custodial workload and cost per square foot
- Reduce custodial supply cost per square foot
- Reduce routine maintenance workload and cost per square foot

Organization

This department is in the Office of Operations. The department of Facilities & Maintenance Services reduced educational maintenance funding (a school account) to hire more skilled trades positions to lessen workorder completion time.

Projects include: Board-835,836,837,838,853,855,856,857

Department of Nutrition Services

Overview

The Department of Nutrition Services supports academic achievement by providing students with high-quality, nutritious meals. Nutrition Services provides breakfast in the cafeteria or classroom, lunch, dinner, Head Start meals, after-school snacks, fresh fruit and vegetable program, and summer meals.



Major Projects

- Stabilize the Nutrition Services workforce
- Expand professional development throughout all levels of Nutrition Services staff
- Enhance the student dining experience
- Increase access to farm-to-school initiatives
- Support the Vincent Agricultural Sciences Program
- Improve business processes through three-way matching
- Promote Smarter Lunchroom initiatives in 80 additional schools
- Provide 4-10 hours of continuous education training for all food service staff, based on their position, each school year

Things to Remember

- The Community Eligibility Provision allows all students access to breakfast and lunch at no charge.
- Families of students who have a food allergy and/or intolerance, or who wish to eliminate a specific food for religious reasons, must file the MPS Special Dietary Needs: Eating and Feeding Evaluation Form.

Staff & Leadership

Tina Barkstrom, Director
barksttm@milwaukee.k12.wi.us ● 414-475-8362

General Office Phone: 414-475-8370
Email: schoolnutrition@milwaukee.k12.wi.us

School Support

Under the Community Eligibility Provision, the Department of Nutrition Services serves free breakfast and lunch to all students without collecting school meal benefit applications. This increases participation in school meal programs, which in turn boosts academic performance because well-nourished students are better prepared to learn.

In the 2015-16 school year, we served:

- 9,529,532 lunches
- 6,482,550 breakfasts
- 603,584 dinners
- 474,329 after-school snacks

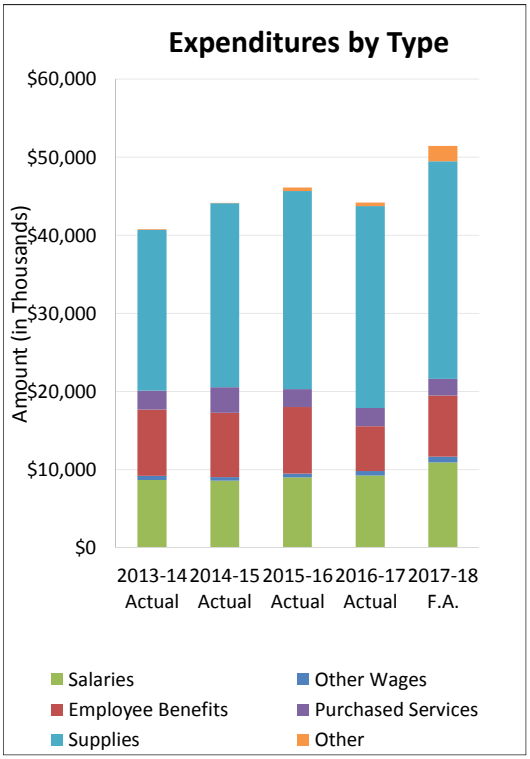
Community & Partner Support

The Department of Nutrition Services strives to provide locally sourced/sustainable foods and beverages grown within 200 to 250 miles of Milwaukee. Our efforts include bringing local and regionally produced foods into our cafeterias; hands-on learning activities such as school gardening, farm visits, and culinary classes; and the integration of food-related education into the regular, standards-based classroom curriculum. The department is working to expand farm-to-school options for students and staff.

Nutrition Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$8,665,429	$8,580,933	$8,995,629	$9,261,438	$10,940,603	$1,679,165
Other Wages	529,199	484,025	$503,129	$549,909	$723,100	173,191
Employee Benefits	8,486,642	8,194,722	$8,520,386	$5,741,559	$7,806,808	2,065,249
Purchased Services	2,439,314	3,274,505	$2,280,868	$2,349,826	$2,149,141	(200,685)
Supplies	20,588,300	23,542,284	$25,358,182	$25,822,846	$27,833,262	2,010,416
Other	70,153	36,471	$425,089	$437,866	$1,965,000	1,527,134
Total Expenditures	**$40,779,037**	**$44,112,941**	**$46,083,283**	**$44,163,444**	**$51,417,914**	**$7,254,470**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-	-
Other Funds	481.00	478.82	479.84	479.84	-
Total FTE	**481.00**	**478.82**	**479.84**	**479.84**	**-**



FY18–FY20 Measurable Goals and Objectives

- Stabilize our workforce and improve service to students by reducing vacancies. Fill vacant positions equaling 80 FTE's by June 2018.
- Market and promote Smarter Lunchroom initiatives in 80 additional schools by June 2018.
- All Food Service staff will have four – 10 hours of continuing education training, based on their position, each school year.
- Have three way match process in place for all major vendors by June 2019.
- Maintain existing customer base as enrollment continues to decline and add new customers through innovative menu options and meal delivery methods, new menu items and catering by June 2020.

Organization

This department is in the Office of Operations. The department of Nutrition Services is being reorganized to improve efficiency be reducing the number of direct reports to the department director.

Projects include: Board-828,829,830,831,832,833,841

Department of Recreation & Community Services

Overview

The Department of Recreation & Community Services provides both educational and community recreation support services to schools and the community.



Educational Support Services

- Child Care Camps, Community Learning Centers, Cooperative Tutoring Program, Safe Places
- Camps for Kids
- Carnival game and skate van rentals
- Club Rec Summer Camp with ESY Program
- MPS Drive (free driver education)
- Educational field trips
- Employee wellness activities
- Interscholastic athletics/academics
- Partnership for Arts and Humanities
- School-based Adaptive Athletics/Special Olympics
- Survive Alive House fire education center
- Summer Youth Employment Program
- Youth and middle school sports leagues

Things to Remember

- Refer to Milwaukee Board of School Directors' (MBSD) Administrative Policy and Procedure 5.02 for information on Use of School Facilities.
- External requests to use a school facility should be directed to schoolpermits@milwaukee.k12.wi.us.
- Per MBSD Administrative Procedure 5.02, "Whenever a school building is operated as a community center, the principal shall cooperate with the Department of Recreation and Community Services to provide a unified program."
- School leaders and building engineers will receive an email in August directly from the recreation site supervisor inclusive of a Facility Use Schedule outlining all building-use needs, specific to their school, for the following school year.

Staff & Leadership

Lynn Greb, Senior Director
grebla@milwaukee.k12.wi.us ● 414-475-8191

Operations, Brian Litzsey
Manager ● litzsebx ● 414-475-8941

Before- and After-School Programs, Leighton Cooper
Supervisor ● cooperld ● 414-475-8844

City-wide Programs, Annie Kubes
Supervisor ● mcginnam ● 414-647-6060

Community Centers, MPS C.A.R.E.S., and Playgrounds
Andrew Rossa, Supervisor ● rossaaj ● 414-475-8942

Interscholastic Athletics/Academics, Youth and Middle School Sports, Bill Molbeck
Commissioner ● molbecwr ● 414-475-8219

General Office Phone: 414-475-8180

Email: admin@milwaukee.k12.wi.us

Community Support Services

- Building permits
- Aquatics
- Adult and youth enrichment classes & sports leagues
- Carnival game and skate van rentals
- Older adult programs
- Outdoor education activities
- Outdoor recreation facility rentals
- Playgrounds, cool spots, and wading pools
- Reduced ticket sales to Great America & WI Dells
- Special events
- Special Olympics
- Summer Recreation Enrichment Camps (SREC)
- Twilight Centers, Midnight Leagues, Wellness

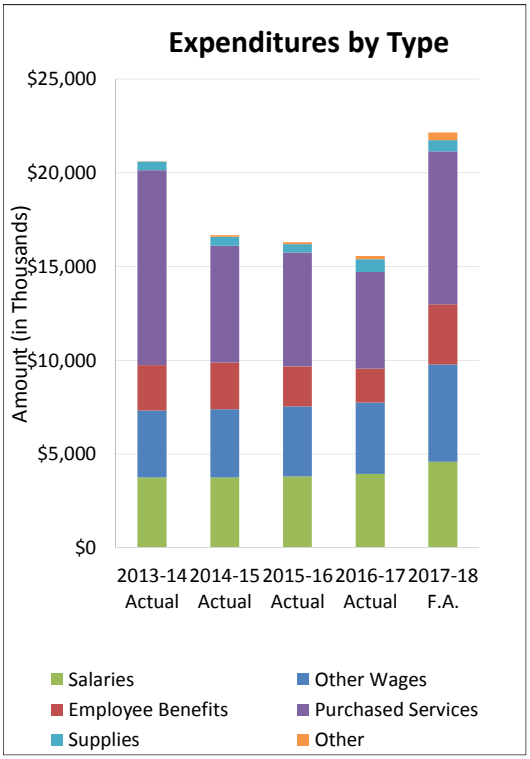
Youth Scholarships for Recreation

We believe that all children should have access to high-quality recreation activities. Youth scholarships are available for families unable to afford activity fees. Ask Andrew Rossa (above) for a scholarship application.

Recreation & Community Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$3,752,999	$3,756,577	$3,811,903	$3,935,193	$4,596,865	$661,672
Other Wages	3,569,927	3,634,256	$3,734,630	$3,807,120	$5,176,327	1,369,207
Employee Benefits	2,420,741	2,493,665	$2,130,824	$1,803,959	$3,205,607	1,401,648
Purchased Services	10,391,130	6,222,447	$6,062,944	$5,165,503	$8,152,161	2,986,658
Supplies	447,738	474,680	$450,140	$670,387	$611,239	(59,148)
Other	26,052	80,931	$103,162	$167,647	$398,901	231,254
Total Expenditures	**$20,608,587**	**$16,662,557**	**$16,293,603**	**$15,549,809**	**$22,141,100**	**$6,591,291**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	0.50	0.50	-	-	-
Other Funds	75.23	75.03	80.03	85.28	5.25
Total FTE	**75.73**	**75.53**	**80.03**	**85.28**	**5.25**



FY18–FY20 Measurable Goals and Objectives

- Successfully recruit 2,400 students to participate in Year 2 of the MPS Drive program. Attain a 90 percent completion rate for students participating in the Traditional Track for MPS Drive.
- Complete 82 percent of safety related improvements identified in Recreation Facility Master Plan.
- Increase by five percent the number of elementary/middle schools offering one or more sports league opportunities for students (N= 130). N = 117 for 2015–16 school year.
- Increase high school athlete participation by four percent (assuming no budgetary increase). N=5,209 for 2015–16 school year.

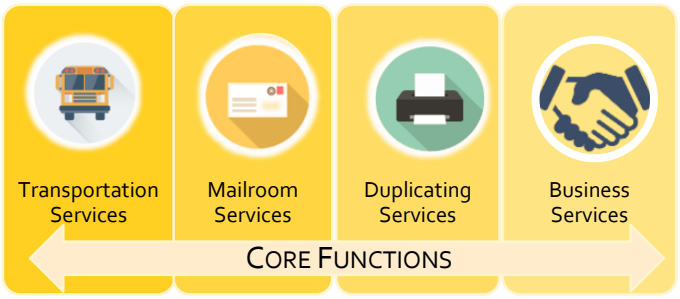
Organization

This department is in the Office of Operations.

Projects include: Board-922,925,931,932,937,939,943,945,949; Grant-216,222,250,297,341,400,448,479,490,499

OVERVIEW

The Department of School Business & Transportation Services provides timely business solutions for schools and all MPS departments. Printing, distributing mail, providing efficient and responsible transportation services, and identifying revenue-generating strategies with students are at the core of our work.



MAJOR PROJECTS

- Implement phase II of Mobile Data Terminals (MDT) communication for parent sign-up
- Make regional changes to encourage neighborhood schools and walk zones
- Review district transportation services to improve service levels and cost efficiency
- Upgrade the Duplicating Services Store Front
- Conduct a mailing info scrub process
- Identify revenue-generating opportunities

THINGS TO REMEMBER

- All routing information originates from the Infinite Campus, the MPS student information system.
- The department is responsible for the provision of student transportation and the scheduling of all school, athletic, and special busing programs.
- Duplicating Services utilizes an easy online shopping platform called Duplicating Services Store Front.
- Eligibility for transportation services is governed by MPS Board of School Directors Administrative Policy 4.04. Eligibility is dependent upon the student's school and the student's home address.

STAFF & LEADERSHIP

David Solik-Fifarek, Senior Director
solikdw@milwaukee.k12.wi.us
Phone: 414-475-8796

Duplication Services, Paul Kobza
Technician ● kobzapj ● 414-475-8505

Mailroom Services, Andre Starks
Associate ● starksal ● 414-475-8358

Pupil Transportation Services, Ryan Elbert
Supervisor ● elbertrr ● 414-475-8690

General Office Phone: 414-475-8058
Email: tran@milwaukee.k12.wi.us

SCHOOL SUPPORT

Pupil Transportation Services (PTS) provide approximately 55,000 students with the opportunity to attend their school of choice and to participate in the full breadth of the school experience. Most schools designate "walk zones," which typically fall within one or two miles from the school site.

Mailroom Services provide daily receiving, sorting, and distribution of interoffice and inter-school mail to all MPS, alternative, and partnership schools as well as all district administrative offices. The mailroom is also responsible for all receivables that come to Central Services and ensures that items are secure.

Duplicating Services provide competitive pricing and fast turnaround on all print orders, including booklets, forms, posters, signs, banners, marketing materials, and much more for MPS and its stakeholders.

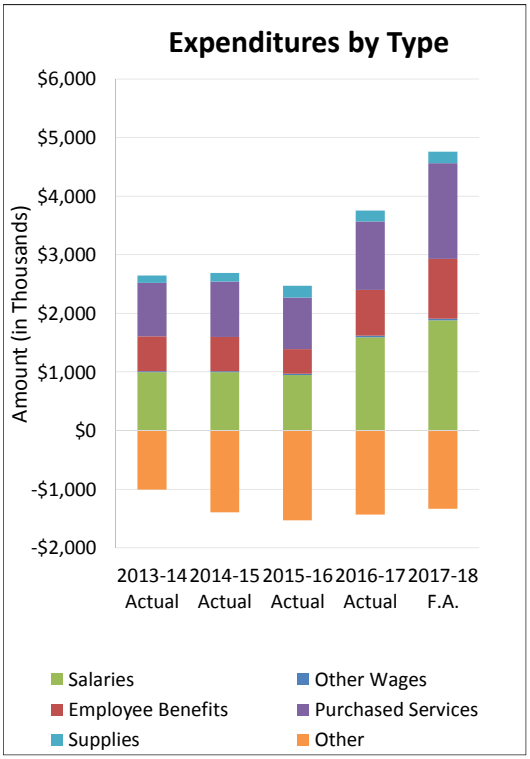
COMMUNITY & PARTNER SUPPORT

The Department of School Business & Transportation Services supports the district's efforts to collaborate with other agencies and organizations.

Business & Transportation Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$998,044	$996,396	$949,842	$1,594,371	$1,880,353	$285,982
Other Wages	15,970	14,607	$22,320	$24,173	$29,150	4,977
Employee Benefits	592,183	585,371	$419,974	$779,011	$1,017,292	238,281
Purchased Services	915,492	944,826	$876,741	$1,171,315	$1,634,588	463,273
Supplies	125,479	146,225	$202,002	$187,047	$194,330	7,283
Other	(1,005,903)	(1,393,347)	($1,532,400)	($1,434,865)	($1,335,000)	99,865
Total Expenditures	**$1,641,265**	**$1,294,077**	**$938,479**	**$2,321,052**	**$3,420,713**	**$1,099,661**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	20.00	20.00	32.00	32.00	-
Other Funds	-	-	-	-	-
Total FTE	**20.00**	**20.00**	**32.00**	**32.00**	**-**



FY18–FY20 Measurable Goals and Objectives

- Increase On-Time Performance of all bus routes from 95 percent to 97 percent
- Increased revenue for Duplicating Services by three percent from 2016–17

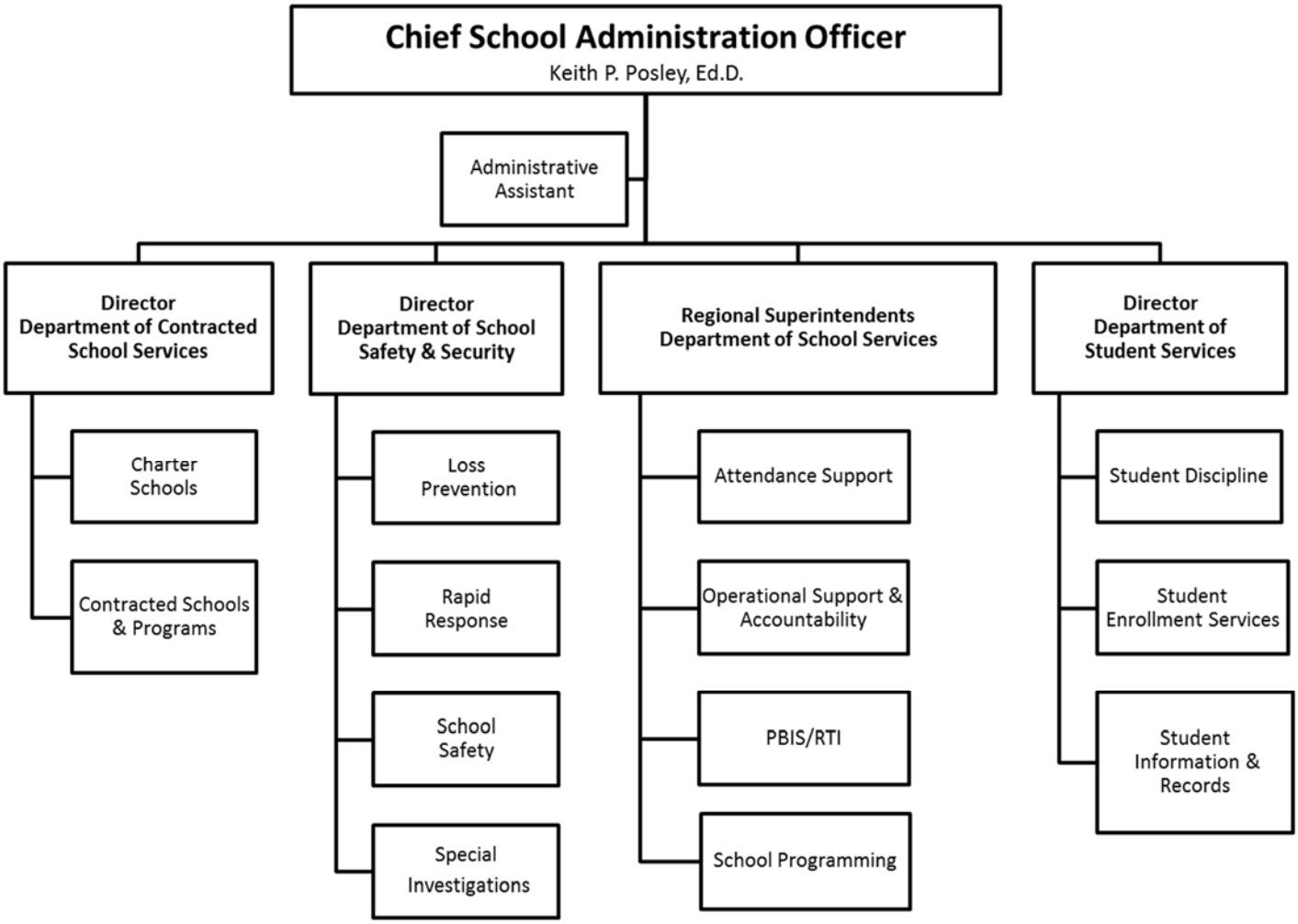
Organization

This department is in the Office of Operations.

Projects include: Board-755,815,816,825,842,849

Office of the Chief School Administration Officer

Chart 3.65 Office of School Administration Organizational Chart



Office of the Chief School Administration Officer

The Office of School Administration, which is shown in Chart 3.65, promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders. These systems have been created to ensure that students in all MPS schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses safety issues as they arise in schools.

The office composition includes the Department of Contracted School Services, Department of School Services, Department of Safety & Security and Department of Student Services. Each department works collaboratively to provide additional supports and needed resources to schools and their leaders in order to create optimal learning opportunities for students.

Office of School Administration



Keith P. Posley, Ed.D.
Chief School Administration Officer

Overview

The Office of School Administration (OSA) promotes safe and secure learning and working environments. OSA is responsible for the accountability and support of school leaders, particularly to faciliate the development of a healthy school culture and productive climate. The Office responds to school emergencies and addresses school safety issues as they arise in schools or in the community. The Office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders so students in all MPS schools have a safe, supportive learning environment.

Structure

Departments reporting to the Office of School Administration include: Contracted School Services, School Services, School Safety & Security and Student Services.

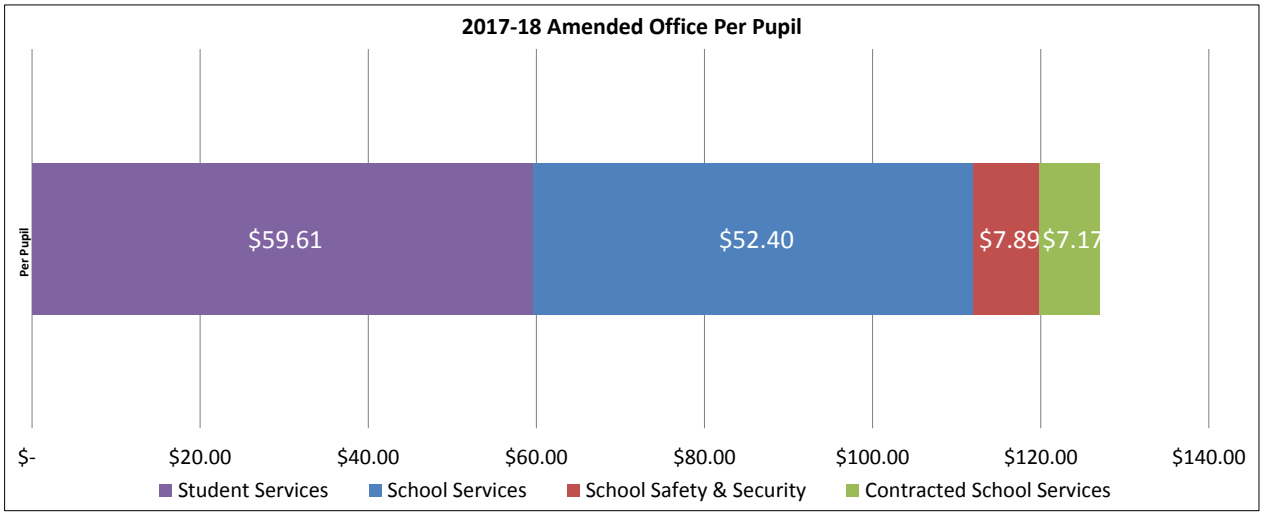
Projects include: Board - 701,778,786,781,782,794; Grants - 107,111,196,310

Office Financial Information

Office Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/(Dec)
Salaries	$2,985,810	$5,155,856	$5,245,616	$5,724,878	$4,595,199	($1,129,679)
Other Wages	40,895	242,542	$208,684	$633,370	$1,052,510	$419,140
Employee Benefits	1,744,572	2,987,750	$2,388,082	$2,921,647	$2,724,144	($197,503)
Purchased Services	157,077	1,175,207	$1,772,415	$547,973	$1,124,245	$576,272
Supplies	370,512	118,634	$80,841	($2,400)	$91,050	$93,450
Other	8,439	15,848	$14,090	$93,681	$9,000	($84,681)
Total Expenditures	**$5,307,305**	**$9,695,837**	**$9,709,728**	**$9,919,150**	**$9,596,148**	**($323,002)**

Full Time Equivalents (FTE) Snap-Shot

Fund Type	2014-15 F.A.	2015-16 F.A.	2016-17 F.A.	2017-18 F.A.	Inc/(Dec)
General Fund	15.00	57.90	59.00	53.00	(6.00)
Other Funds	18.50	12.40	13.30	13.50	0.20
Total FTE	**33.50**	**70.30**	**72.30**	**66.50**	**(5.80)**



Department of Contracted School Services

Overview

The Department of Contracted School Services (CSS) promotes innovative educational opportunities by recruiting and retaining high-quality charter and partnership schools while providing assistance and accountability that supports schools' ability to effectively meet students' needs.



Major Projects

- Promote innovative educational opportunities
- Increase high-quality choices for families
- Develop and replicate successful programs
- Provide oversight, performance evaluation, support, and contract accountability
- Develop and facilitate regional development projects

Things to Remember

- Contact the Department of Contracted School Services with questions and for guidance.
- Compliance items can be found on mConnect.
- Charter schools, partnership schools, and other contracted education programs may follow their own calendar or follow the MPS traditional school year calendar.
- Contracted School Services encourages collaboration and sharing of best practices among schools.
- Contracted School Services seeks partners that demonstrate the capacity to fulfill the district's identified needs.
- MPS is committed to adhering to the National Association of Charter School Authorizers.

Staff & Leadership

Marla Bronaugh, Director
bronaumd@milwaukee.k12.wi.us ● 414-475-8140

Partnership Schools, Bridget Schock
Superivsor ● schockbx ● 414-475-8864

General Office Phone: 414-475-8140
Email: 587@milwaukee.k12.wi.us

School Support

The Department of Contracted School Services:

- supports the development, successful implementation, and ongoing accountability of charter schools, partnership schools, and other contracted education programs within MPS;
- offers administrative support personnel to provide ongoing assistance, monitoring, and contract oversight throughout the year;
- creates a collaborative culture where high-quality charter and partnership schools are given autonomy to effectively implement educational programs while being held accountable for results that ultimately have a positive impact on the entire school district; and
- serves as a liaison to all MPS supports and resources for contracted school partners.

Community & Partner Support

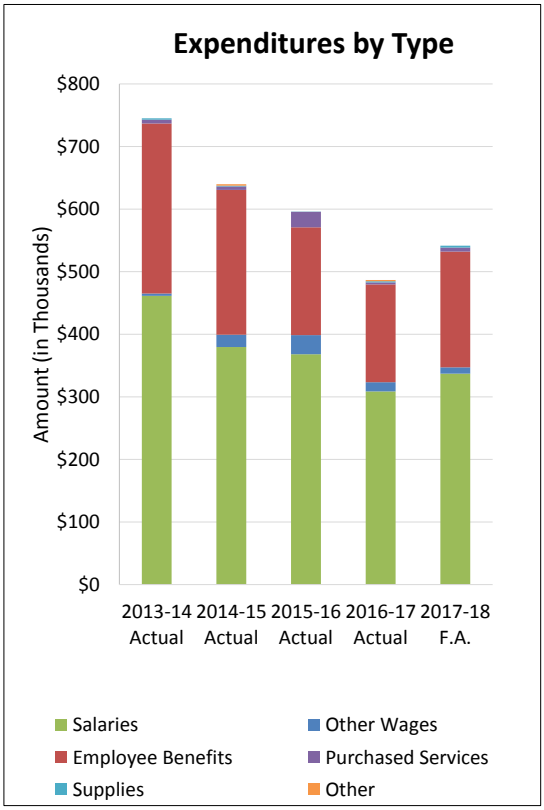
Contracted School Services partners with operators to provide services in over 25 schools and programs. We offer a variety of educational programs for students throughout the City of Milwaukee.

Services are also provided for students at risk of not completing high school, as defined by Wisconsin State Statute 118.153, and for behavioral reassignment and specialized service placements.

Department of Contracted School Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$461,449	$379,650	$368,102	$308,688	$337,099	$28,411
Other Wages	3,682	19,743	$30,624	$14,744	$10,000	(4,744)
Employee Benefits	271,637	231,248	$172,249	$156,218	$185,004	28,786
Purchased Services	6,090	5,557	$24,733	$3,124	$6,500	3,376
Supplies	2,171	1,150	$385	$1,968	$3,000	1,032
Other	-	2,500	$0	$2,000	$0	(2,000)
Total Expenditures	**$745,029**	**$639,848**	**$596,092**	**$486,742**	**$541,603**	**$54,861**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	5.00	5.00	5.00	4.50	(0.50)
Other Funds	-	-	-	-	-
Total FTE	**5.00**	**5.00**	**5.00**	**4.50**	**(0.50)**



FY18–FY20 Measurable Goals and Objectives

- Ensure that at least 50 percent of Tier III schools show growth in meeting contract performance measures.
- Create at least two opportunities to replicate and share best practices of high performing schools.
- Increase student attendance by at least .5 percent using 2016–17 as baseline data.
- Decrease student suspensions by at least one percent using 2016–17 as baseline data.
- Facilitate support services for students in 100 percent of behavioral reassignment sites.

Organization

This department is in the Office of School Administration.

Projects include: Board-794

Department of School Safety & Security

Overview

The Department of School Safety & Security promotes safe and secure learning and working environments, provides school safety and security staff, conducts weapon scans in high schools, and responds to and addresses school safety issues as they arise in schools or in the community.



Major Projects

- Increase training components to include crisis intervention training for all safety department staff
- Perform daily weapon scans at 16 high schools
- Increase random scans at all middle schools once per semester
- Conduct two school-based, large-scale mock drills twice a year to include law enforcement
- Increase secret shopper visits at all schools and sites to determine strengths and weaknesses of safety and security within the building

Things to Remember

- Administrators, principals, and school leaders hold a critical responsibility for the safety of their students, staff, visitors, and their building.
- In the event of a crisis, a thorough, well-thought-out action plan that has been discussed with key personnel and practiced regularly will be vital to the most successful, efficient, and effective outcome and resolution.
- View the Emergency Operations Plan on mConnect.
- Assess every situation prior to responding.
- Practice and train staff regularly on district emergency procedures.

Staff & Leadership

Eduardo Negrón, Director
negrone@milwaukee.k12.wi.us ● 414-345-6628

School Safety & Security, Jay Navone
Supervisor ● navonejg ● 414-345-6638

General Office Phone: 414-345-6635
Email: 556@milwaukee.k12.wi.us

School Support

The Department of School Safety & Security offers training and presentations to all MPS staff in the areas of the Crisis Prevention Initiative (CPI), bullying, and gang awareness.

Emergency Responses. Staff will respond to and support schools during times of emergency.

Technical Support. Staff will provide support with security video surveillance and ID access control.

Non-Violent Crisis Prevention Intervention Training. This training includes use of early intervention strategies and non-physical methods for preventing and managing disruptive behaviors.

Bullying and *Gang Awareness.* These trainings include a presentation and follow-up support.

Community & Partner Support

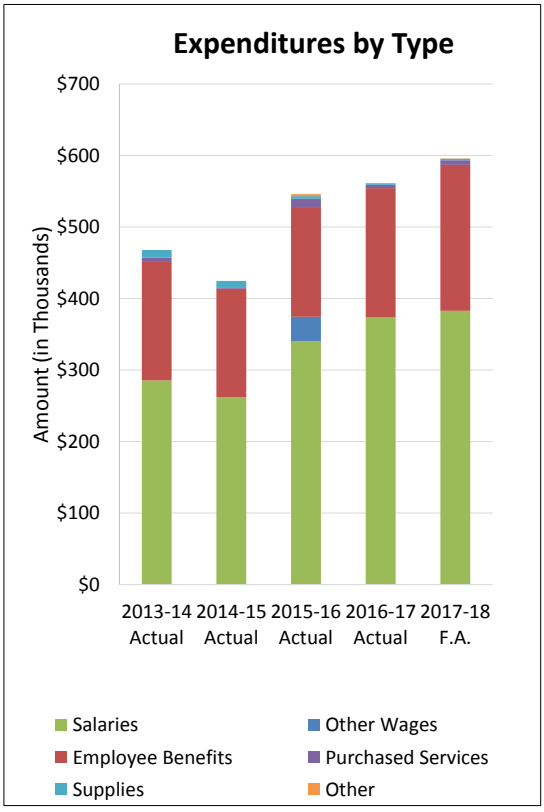
The Department of School Safety & Security partners with a number of external organizations, including Milwaukee Police Department's school resource officers and after-school patrols and the Center for Neighborhood Enterprise–Violence-Free Zone.



School Safety and Security

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$285,529	$261,990	$340,448	$373,732	$382,798	$9,066
Other Wages	-	-	$34,019	$86	$0	(86)
Employee Benefits	166,749	151,692	$152,177	$180,524	$204,031	23,507
Purchased Services	4,724	2,089	$12,958	$4,627	$6,500	1,873
Supplies	10,755	8,852	$3,523	$2,094	$2,000	(94)
Other	-	-	$2,780	$0	$500	500
Total Expenditures	**$467,757**	**$424,623**	**$545,904**	**$561,063**	**$595,829**	**$34,766**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	4.00	5.00	5.00	5.00	-
Other Funds	-	-	-	-	-
Total FTE	**4.00**	**5.00**	**5.00**	**5.00**	**-**



FY18–FY20 Measurable Goals and Objectives

- Employee retention. Identify why safety assistants leave and modify the hiring practice to aid the department and the district in retaining employees.
- School Assessments to be conducted at schools and sites. The assessment will aid various departments and schools to identify what physical equipment is needed or needs repair, as well as the effectiveness and efficiency of the school's safety climate.
- Increasing the number of random scans at elementary schools' and middle school.
- Increase general professional development for all safety assistants to 20 hours per school year.
- Train a select group of safety assistants assigned to high schools in the mentoring of students.

Organization

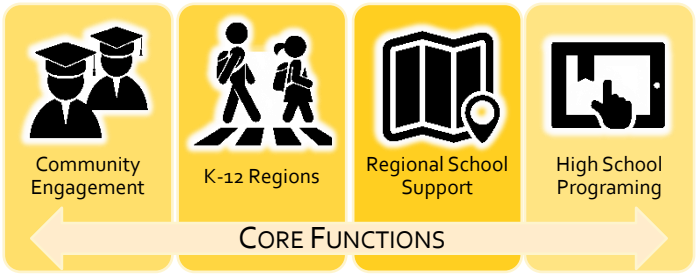
This department is in the Office of School Administration.

Projects include: Board -782

Department of School Services

Overview

The Department of School Services provides oversight and operational support, supervision intervention strategies, and accountability systems to schools and school leaders to ensure that students in all MPS schools have a safe, supportive learning environment that supports high student achievement.



Major Projects

- Ensure support and accountability for efficient school operations
- Develop, replicate, and successfully implement schools and their programs
- Provide oversight, performance evaluation, support, and accountability of school leaders
- Promote safe and secure learning and working environments in collaboration with school leaders
- Work to improve daily attendance rate of students who face attendance challenges through the regional attendance liaisons
- Collaborate with other Central Services departments to take steps toward transforming school communities

Things to Remember

- Not sure what to do? Ask! Contact your regional superintendent for guidance and next steps.
- If there is any doubt whether a situation qualifies as an emergency, be safe and notify your regional superintendent.

Staff & Leadership

Central Region, Reginald Lawrence II, Ed.D.
lawrenrl ● 414-475-8998

East Region, Katrice Cotton, Ed.D.
cottonkm ● 414-475-8974

Northwest Region, Carletta Noland, Ed.D.
nolandcm ● 414-475-8466

Southwest Region, Rosana Mateo, Ph.D.
benishr ● 414-475-8021

General Office Phone: 414-475-8016

Email: 552@milwaukee.k12.wi.us

School Support

Regional System of Support. Administrative and academic support personnel are assigned to schools to provide multiple learning experiences that adequately prepare leaders to serve at the school level.

New Principal/Assistant Principal Academy. Professional development sessions are provided to new administrators to assist in leadership development and operational support.

Principals' Leadership Institute. In collaboration with the Offices of Innovation and Academics, administration will work with school leaders to create an optimal learning environment focused on student achievement. This collaboration will happen during monthly Principals' Leadership Institutes that will focus on ongoing, differentiated professional development.

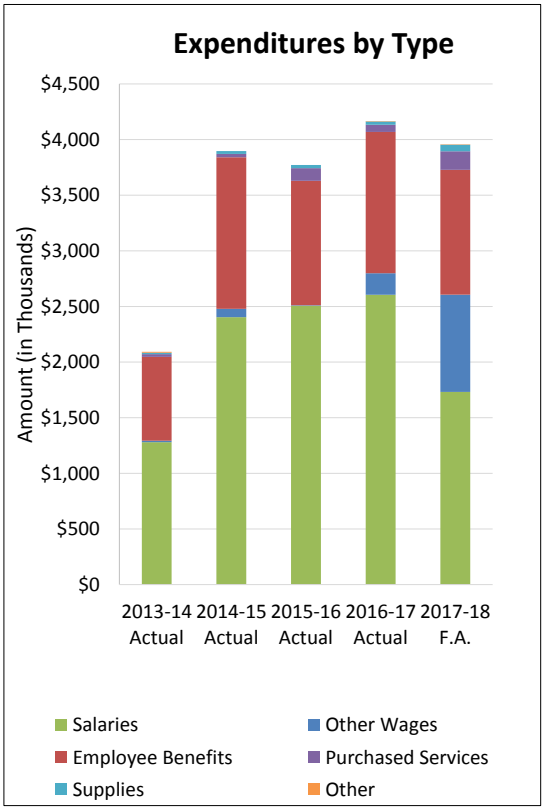
Community & Partner Support

The Department of School Services, through the work of the regional superintendents, engages in ongoing dialogue with parents, the community, and key stakeholders in support of students within each region.

Department of School Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,279,954	$2,403,751	$2,506,206	$2,604,639	$1,731,964	($872,675)
Other Wages	12,970	74,951	$4,403	$193,643	$874,010	680,367
Employee Benefits	754,034	1,362,209	$1,118,926	$1,270,555	$1,122,049	(148,506)
Purchased Services	24,495	29,850	$113,210	$64,596	$166,500	101,904
Supplies	12,414	26,259	$28,464	$29,242	$59,067	29,825
Other	8,439	-	$0	$3,427	$3,500	73
Total Expenditures	**$2,092,306**	**$3,897,021**	**$3,771,207**	**$4,166,103**	**$3,957,090**	**($209,013)**

Staff Full Time Equivalents (FTE)					
Fund Type	**2014-15 F.A.**	**2015-16 F.A.**	**2016-17 F.A.**	**2017-18 F.A.**	**Inc/(Dec)**
General Fund	11.00	16.00	16.00	13.00	(3.00)
Other Funds	8.00	6.00	7.00	10.00	3.00
Total FTE	**19.00**	**22.00**	**23.00**	**23.00**	**-**



FY18–FY20 Measurable Goals and Objectives

● Reduce the achievement gap in Reading by 10 percent for students of color at all grade levels, who are economically disadvantaged and for students with disabilities as demonstrated by the STAR assessment.
● Reduce the achievement gap in early literacy (K5 and grade 1) by 20 percent.
● Reduced suspension rate, reduced office referrals and increased perception of safety in schools.
-SUSP: From 11.8 percent to seven percent.
-ODR: 64,023
-Essentials of School Culture and Climate Survey(ESCC): 3.7
● Increased student attendance rate; decreased student absenteeism.
● Increased perception of student-teacher trust among students.
-Q1: 3.2 Goal: 3.8 Scoring out of 4
-Q2: 3.2 Goal 3.8

Organization

This department is in the Office of School Administration. Re-organization plans reflected for 2017-18 include the following:
● PBIS, RTI, and other staff from the Office of Academics support the Regional Superintendents in improving school climate and attendance.
● Regional Directors of School Support have moved to the Office of Innovation and Information for better coordination of instructional support.
● Homeless Liaisons moved from the Department of Student Services to the Department of Specialized Services to best facilitate wraparound services for homeless students.

Projects include: Board-778; Grant-111,196,310

Department of School Safety & Security

Overview

The Department of School Safety & Security promotes safe and secure learning and working environments, provides school safety and security staff, conducts weapon scans in high schools, and responds to and addresses school safety issues as they arise in schools or in the community.



Major Projects

- Increase training components to include crisis intervention training for all safety department staff
- Perform daily weapon scans at 16 high schools
- Increase random scans at all middle schools once per semester
- Conduct two school-based, large-scale mock drills twice a year to include law enforcement
- Increase secret shopper visits at all schools and sites to determine strengths and weaknesses of safety and security within the building

Things to Remember

- Administrators, principals, and school leaders hold a critical responsibility for the safety of their students, staff, visitors, and their building.
- In the event of a crisis, a thorough, well-thought-out action plan that has been discussed with key personnel and practiced regularly will be vital to the most successful, efficient, and effective outcome and resolution.
- View the Emergency Operations Plan on mConnect.
- Assess every situation prior to responding.
- Practice and train staff regularly on district emergency procedures.

Staff & Leadership

The Department of School Safety & Security comprises five full-time-equivalent staff.

Eduardo Negrón, Director
negrone@milwaukee.k12.wi.us ● 414-345-6628

School Safety & Security, Jay Navone Supervisor ● navonejg ● 414-345-6638

General Office Phone: 414-345-6635
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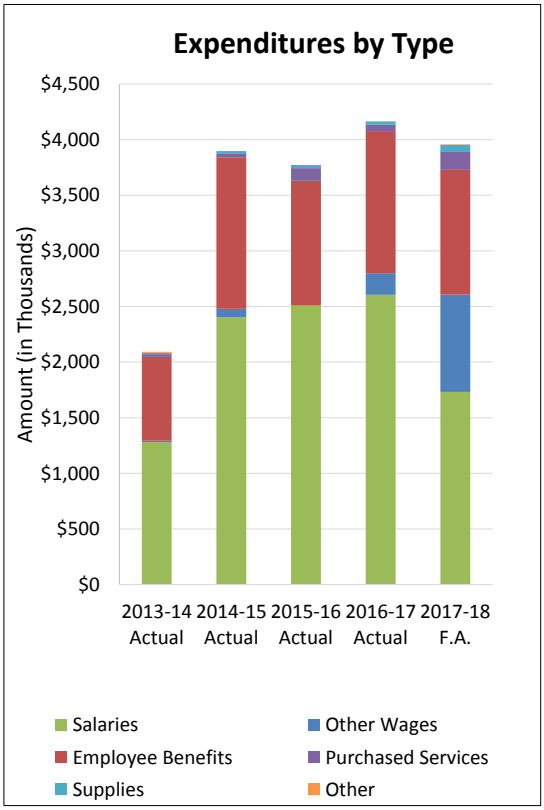
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Department of Student Services

Department Financial Information						
Expenditures	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/(Dec)**
Salaries	$1,279,954	$2,403,751	$2,506,206	$2,604,639	$1,731,964	($872,675)
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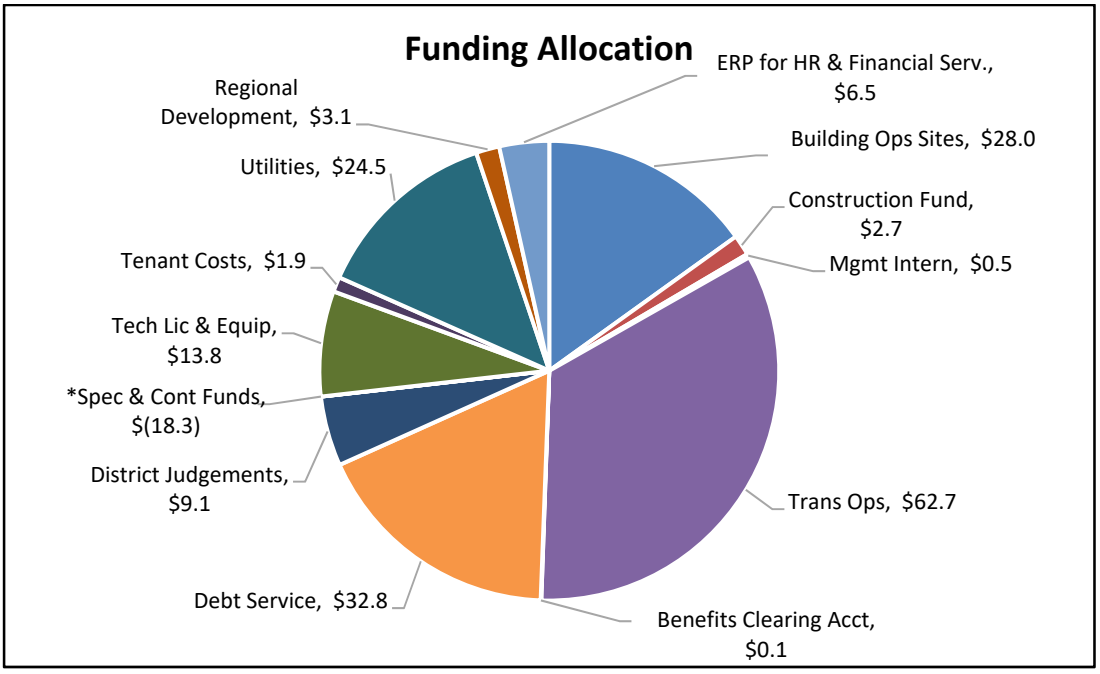
Other Accounts

Other accounts are district-wide accounts that:

- are required to meet district-wide legal and contractual obligations (e.g., unallocated funding for future labor agreements, payment of principal and interest on debt, and building acquisition/construction);
- must be centralized for cost/management purposes (e.g., employee benefits, district insurances, management interns);
- are established as potential expenses but not distributed until the specific nature and costs are identified (e.g., contingent fund, tenant costs); and/or
- pertain to funds that support school activities and that are managed centrally but are not directly part of departmental operations (e.g., pupil transportation, utilities). Centralizing these costs maintains the district's viability as a statutory entity and helps ensure that basic services to schools are not at risk.

Chart 3.66 shows the other accounts costs by category.

Chart 3.66 Other Accounts Costs by Category



*The negative amount in special and contingent funds represents an offset for vacant positions throughout the year.

Other Accounts

About Other Accounts

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MILWAUKEE PUBLIC SCHOOLS
2017-18 AMENDED ADOPTED BUDGET - OTHER ACCOUNTS
FISCAL YEAR ENDING JUNE 30, 2018

Other Accounts	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 F.A.	Inc/ (Dec)
Building Operations Sites *- This account funds the Building Operations staff at each school site, based on the particular specifications and usage of the building. Factors that determine staffing include square footage, type of heating/ventilation systems, hours of operation and condition of building. The Building Operations account is administered by the Department of Facilities & Maintenance.*						
Total Building Operations	$28,933,765	$28,680,914	$25,864,996	$27,123,255	$28,132,650	$1,009,395
Debt Service *- The debt service fund is used to account for the cost of issuing and servicing outstanding debt (aka debt issues). Debt issues include pension debt, Qualified Zone Academy Bonds (QZAB), Americans with Disabilities Act loans, Qualified School Construction Bonds authorized through the American Recovery and Reinvestment Act (ARRA QSCBs), debt for projects at several schools and capital leases. MPS does not borrow funds directly; the City of Milwaukee borrows funds on behalf of the district.*						
Total Debt Service (Includes reserve for 2018-19)	$16,271,148	$28,105,958	$30,864,278	$49,095,584	$34,974,662	($14,120,922)
District Insurance and Judgment *- The district purchases commercial property, auto liability, errors and omissions, fiduciary and excess liability. The district assumes a $250,000 self-insured retention for any one loss or occurrence under its self-insured liability insurance coverage program. The district purchases excess liability insurance along with general liability insurance to provide per-occurrence and aggregate protection. The district is fully self-insured for workers compensation, unemployment compensation and environmental-related liabilities.*						
Insurance Judgments - Operations Fund	8,121,099	7,990,020	10,974,361	9,655,477	9,000,000	(655,477)
Insurance Judgments - Extension Fund	245,334	199,878	163,102	44,488	145,000	100,512
Total District Insurance and Judgments	$8,366,433	$8,189,898	$11,137,463	$9,699,965	$9,145,000	($554,965)

MILWAUKEE PUBLIC SCHOOLS 2017-18 AMENDED ADOPTED BUDGET - OTHER ACCOUNTS FISCAL YEAR ENDING JUNE 30, 2018						
Other Accounts	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/ (Dec)**
Employee Benefits (EMB) Clearing Account *- To properly account for employee benefits, expenses for active and retired personnel are offset by the employee/retiree contribution to the retirement funds and health insurance accounts.*						
EMB Clearing Account - Operations Fund	1,827,709	(2,742,306)	20,461,714	(8,714,046)	1,798,620	10,512,666
EMB Clearing Account - Nutrition Fund	-	-	-	-	32,086	32,086
EMB Clearing Account - Extension Fund	(812,805)	(1,146,029)	(507,131)	377,289	(842,456)	(1,219,745)
Total Employee Benefits	$1,014,904	($3,888,335)	$19,954,583	($8,336,757)	$988,250	$9,325,007
ERP for HR & Financial Services. - *The district is in the process of acquiring and implementing a new Enterprise Resource Planning (ERP) system for General Ledger and HR management.*						
Total ERP for HR & Financial Serv.	$0	$0	$0	$49,450	$6,241,500	$6,192,050
Management Intern Program *- MPS, one of the largest employers in the city, seeks to provide viable work experience for recent college graduates. This program provides an opportunity for recent graduates to embark upon a career path within the district.*						
Total Management Intern Program	$293,329	$293,802	$236,138	$340,254	$477,481	$137,227
Regional Development Plan *- The Regional Development Plan seeks to expand quality programs to increase seats in high-quality schools and improve student achievement, re-establish and strengthen feeder patterns to create learning pathways, and improve the capacity of quality community support activities. In FY18 the RDP allocation has been moved to the Construction Fund (see below).*						
Total Regional Development Plan	$0	$0	$17,307,852	$12,391,543	$0	($12,391,543)
Special and Contingent Funds *- This fund provides resources for purposes that are not directly related to specific school, program or department operating budgets.*						
Total Special and Contingent Funds	($2,472,231)	($1,526,171)	$2,520,015	($1,749,530)	($15,519,880)	($13,770,350)
Technology Licenses and Equipment *- The district uses various software packages, equipment and maintenance agreements that require an annual payment for their continued use. The Department of Technology Services is responsible for maintaining the district-wide license account and assuring that all licenses are paid in a timely manner.*						
Total Technology Licenses and Equipment	$8,947,798	$11,611,859	$17,304,294	$15,163,819	$13,750,639	($1,413,180)
Tenant Costs *- The Tenant Costs account funds lease expenditures for Boys and Girls Club, Childrens' Outing Association, Holy Redeemer Church, Bay View United Methodist Church and Rockhill Missionary Baptist Church. This account also funds expenses related to MPS leased sites including: 65th Street, Walker, North 76th Street, NW Secondary and 35th Street School.*						
Total Tenant Costs	$2,350,269	$2,367,368	$2,728,477	$2,502,639	$1,972,529	($530,110)
Transportation Operations *- The district schedules, contracts and monitors daily transportation for more than 50,000 MPS students, provides transportation to several suburban districts as part of the Chapter 220 inter-district integration program, and services numerous non-public schools as required by state law.*						
Total Transportation	$59,039,169	$59,050,941	$62,322,031	$62,945,283	$61,713,642	($1,231,641)

MILWAUKEE PUBLIC SCHOOLS 2017-18 AMENDED ADOPTED BUDGET - OTHER ACCOUNTS FISCAL YEAR ENDING JUNE 30, 2018						
Other Accounts	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 F.A.**	**Inc/ (Dec)**
Utilities *- The district manages utility costs for school buildings, support buildings, recreational or vacant centers totaling over 17.7 million square feet. The district will continue to reduce energy consumption in areas identified as cost effective.*						
Utilities - Operations Fund	24,701,081	24,090,789	22,566,957	22,623,043	24,153,100	1,530,057
Utilities - Extension Fund	484,679	358,488	410,496	443,108	345,807	(97,301)
Total Utilities	$25,185,760	$24,449,277	$22,977,453	$23,066,151	$24,498,907	$1,432,756
Construction Fund *- These funds are used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings. The Fund is managed by the Department of Facilities & Maintenance and provides services to maintain district facilities and grounds which are safe, clean and environmentally compliant. Much of any fiscal year spending is approved projects from earlier years. The RDP allocation was in the School Operations Fund in the past two years.*						
Regional Development Plan	-	-	-	-	2,804,580	2,804,580
Vehicle Replacement	152,841	94,111	242,764	300,000	150,000	(150,000)
Environment Code Compliance	205,941	231,321	240,721	1,193,789	1,450,000	256,211
Security Projects	63,202	19,343	63,875	101,501	-	(101,501)
Energy Conservation	64,955	(80,846)	(32,491)	5,791,274	-	(5,791,274)
Major Maintenance	5,372,715	12,770,854	13,881,822	13,784,096	700,000	(13,084,096)
Major Remodeling	2,377,501	13,480,752	3,622,435	951,698	387,203	(564,495)
OSHA / State Mandates	24,630	254,856	10,424	57,615	-	(57,615)
QZAB	-	-	-	176,261	-	(176,261)
Total Construction Fund	$8,261,785	$26,770,391	$18,029,551	$22,356,234	$5,491,783	($16,864,451)
Total Other Accounts	**$156,192,129**	**$184,105,902**	**$231,247,131**	**$214,647,890**	**$171,867,163**	**($42,780,727)**

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Line Items



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

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The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

The Line Items provide detailed information of the proposed expenditures for 2017-18 with reference data from current and prior years.

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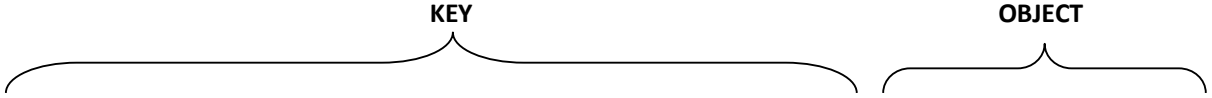
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Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district's account code structure and definitions. There is a listing of some common functions and objects following this overview.



IFAS Account Code Structure (Alpha Numeric)

XXX	X	X	XXX	XX	XXXX	XXXX
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as "0" when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG8), Title I (T18). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a "High School Art Teacher" code would look like:

ART	**H**	**I**	**BDH**	**XX**	**ESTC**	**5105**
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

IFAS
COMMON FUNCTIONS

Func.	Descripton
ACD	ACADEMIC
ADT	GOVERNANCE
ADV	AUDIOVISUAL
AED	ADULT EDUCATION
AIM	ACADEMIC IMPLEMENTERS
ALG	ALGEBRA
AMM	ACADEMIC ENHANCEMENT
APT	ALTERNATIVE PROG-TRANS
APY	AP/IB/YOUTH OPTIONS
ART	ART-REGULAR CURRICULUM
ATH	ATHLETIC/SPORT
BES	SUPERVISOR
BKF	BREAKFAST
BLD	BUILDINGS
BLG	BILINGUAL/MULTICULTUR
BOE	BOARD OF EDUCATION
BUS	BUSINESS EDUCATION
CDV	CURRICULUM DEVELOPMENT
CHI	CULTURAL HRTG INSTR
CMR	COMMUNITY RELATIONS
CMS	COMMUNITY SUMMER SESSION
CNS	SCHOOL COUNCILS
CSD	CULTURALLY-SOCIALLY DISADV
CST	CONSTRUCTION
CSV	OTHER COMMUNITY SERV
DBS	DIRECTION OF BUSINESS
DFM	DEFERRED MAINTENANCE
DFS	DIRECTION OF FOOD SERV
DIF	DIRECTION OF INFO
DII	DIRECTION/IMPROV INST
DPA	DATA PROC-SYS ANALYSIS
DPT	DIRECTION/PUPIL TRANS.
DRD	DRIVER EDUCATION
DTS	PROGRAM SUPP TCHR
DUP	PUBLISHING/DUPLICATING
DWC	DISTRICT WIDE
ECS	EARLY CHILDHOOD
EMB	EMPLOYEE BENEFITS
ENG	ENGLISH LANGUAGE
EQM	EQUIPMENT

Func.	Descripton
ESL	ENGLISH AS A 2ND LANG
EXC	CO-CURRIC ACTIVITIES
FCE	FAMILY & CONSUMER ED
FCM	FACILITIES
FLD	FIELD TRIPS
FLG	FOREIGN LANGUAGES
FSC	FISCAL
GDC	GUIDANCE
GED	HIGH SCHOOL EQUIV
GEN	UNDIF CURRICULUM
HBD	HOMEBOUND NON-EEN
HFS	HARMFUL SUBSTANCES
HI2	HEARING IMPAIRED
HMR	HUMAN RESOURCES
HPE	HEALTH & PHY ED
IMP	IMPROVEMENT OF INST
IMS	INSTRUMENTAL MUSIC
INF	INFORMATION
KG3	3 YR KINDRGTN
KG4	4 YR KINDRGTN
KG5	5 YR KINDRGTN
LIT	LITERACY COACH-LEADER
LNC	LUNCH
MBM	MINOR BLDG MODIFICATNS
MCC	MULTICATEG COMPREHENSIVE
MCG	MULTICATEGORICAL
MED	MEDICAL EDUCATOR
MTH	MATHEMATICS
MUS	MUSIC
NRR	NURSE REG ED
OGA	OTHER GENERAL ADMIN
PIN	PUBLIC INFORMATION
PRT	PARENT INVOLVEMENT
PSY	PSYCHOLOGICAL SERVICES
PUR	PURCHASING
RDG	READING
SAM	SCHOOL BUILDING ADMIN
SAP	SCHOOL AGE PARENT
SCC	CROSS CATEG-SP ED
SCN	SCIENCE

Func.	Descripton
SD1	STAFF DEVELOPMENT
SDV	STAFF DEVELOPMENT
SFS	STAFF SERVICES
SHB	HOME/HOSP-EEN PUPILS
SLB	SCHOOL LIBRARY
SNA	SPECIAL NEEDS AIDS
SPC	SPECIALTY
SPE	SPECIAL CURRICULUM
SPL	SPEECH/LANGUAGE
SPT	OFFICE SUPERINTENDENT
SSC	SOCIAL SCIENCES
SST	SPEC ED SPECIALTY TCHR
SSU	SUPVR EXCEPTIONAL ED
SSV	STUDENT SERVICES
SSW	SOCIAL WORK
STW	SCHOOL TO WORK
TCS	TRNS-CAREER ED/VAC CTR
TOD	TUITION-OUT OF DIST
TSP	TRANSPORTATION
TSV	TECHNOLOGY SERVICE
TTC	TRADE & TECHNOLOGY ED
TTI	TECH-TRADE & INDUST
VIS	VISUALLY IMPAIRED
VOC	VOCATIONAL/TECH ED

Object	Description
EAUS	AUDIT SERVICES
EBOW	BENEFITS-OTHER WAGES
ECAR	CAR ALLOWANCE, LOCAL
ECBB	CHARTER SCH BUYBACK
ECDF	CARRYOVER-DEFICIT
ECFR	CAP FUND REIMBRS
ECMP	COMMODITY PROCESS
ECNC	CONSTRUCTION CONTRACTS
ECNS	CONSULTANT SERVICES
ECPU	COMPUTERS
ECTS	CONTRACT SERVICES
ECTV	CONTRACT SERVICES
EDPS	DATA PROCESSING SERV
EDUP	DUPLICATING/PRINTING
EEBN	UNDIFF EMPLOYEE BENS
EEFR	EXT FUND REIMBRS
EEQ5	EQUIPMENT (5000)
EEQR	EQUIPMENT RENTAL
EESW	NON-INST SFTWR>$50,000
EFCM	COMMODITIES(FEDERAL)
EFOD	FOOD
EGAS	GAS
EH20	WATER
EIDT	INTERDISTRICT TUITION
EIST	IN-SERVICE TRAINING
ELEP	LIGHT & ELECT POWER
ELGF	LEGAL FEES
ELPC	PAYMENT TO MUNICIPALITY
EMAG	MAGAZINES & NEWSPAPERS
EMMB	MINOR MODIFIC BLDG
EMTC	MAINTENANCE CONTRACTS
ENCQ	NON-CAPITAL EQUIPMENT
ENGE	NEGOTIATING EXPENSES
ENTB	NON-TEXT BOOKS
EOIL	OIL
EPMT	PREPARED MATERIALS
EPNP	PENSION PAYMENTS
EPPT	PUPIL TRANSPORTATION
EPST	POSTAGE
EPYS	PAYMENT TO STATE
ERE5	REPLACMNT EQUIP (5000)
EREQ	REPLACE EQUIPMENT
ERPS	REPORTING SERVICES
ERTB	BUILDING RENTAL
ERVH	REPLACE VEHICLES
ESAD	ADMINISTRATIVE
ESAP	ASST. PRINCIPAL
ESAS	ASST COMM REC SPEC
ESB1	BLDG SERVICE HELPER I
ESBK	SCHOOL BOOKKEEPERS
ESCA	CLASSIFIED TECH/ADMIN
ESCL	CLERICAL
ESCR	COMM RECR SPECIALIST
ESDF	STORAGE & DELIVY/FOOD
ESEA	EDUCATIONAL ASSISTANT
ESEC	SECURITY SERVICES
ESEI	ENVIRON INSPECTOR
ESEN	ENGINEER
ESFA	FOOD SERVICE ASS'T
ESFM	FOOD SERVICE MANAGER
ESGF	SVC FROM GENERAL FUND
ESHC	HCA/NURSE ASSOC
ESOT	PHYS/OCCUP THERAPIST
ESPR	PRINCIPAL
ESPS	PSYCHOLOGIST
ESRD	SRVL SVC/RUBBISH DISPS
ESRS	RECREATION SUPERVISOR
ESSA	SOCIAL WORK AIDE
ESSB	SCHOOL BOARD
ESST	SALRY SVNG-TURNOVR/VAC
ESSW	SOCIAL WORKER
ESTA	TRADES APPRENTICE
ESTC	TEACHER
ESTF	TRADES/FOREMEN
ESTM	TRADESMEN
ESUP	SUPPLIES-CONSUMABLE
ESW5	SOFTWARE > $50,000
ESWM	SOFTWARE MAINTENANCE
ESWR	SOFTWARE-PROGRAMMED
ETEL	TELEPHONE
ETLP	TECH LEASE/PURCHASE
ETRV	OUT-OF-STATE TRAVEL
ETTX	TEACHER TEXTS/TESTS
ETXB	TEXTBOOKS
EUNB	UNDIFF BENEFITS
EUNC	UNIFORM CLEANING
EUNF	UNIFORMS
EUTL	UTILITIES
EUWT	UWM TUITION-STUDENTS
EVSP	VEHICLE SUPPLIES
EWAO	ATHLETIC OFFICIAL
EWB2	BLDG SVC HELPER II
EWBC	BLDG CHECK
EWCH	COACH
EWES	ENGINEER STAND-BY PAY
EWEV	EMERGENCY OT-VANDALISM
EWFD	FOOD SERVICE DRIVER
EWLS	SABBATICAL LEAVE
EWMI	MUSIC INSTRUCTOR
EWNS	NOON SUPERVISION
EWOT	OVERTIME
EWPC	PART TIME CLERICAL
EWPE	STUDENT EMPLOYEES
EWPL	PLAYGRND LABOR-SEASNL
EWPO	PART-TIME OTHER
EWPT	PT CERTIFICATED
EWRC	PLAYGRND/REC CTR STAFF
EWRS	REGULAR STAFF AS SUB
EWSA	SUB BOILER ATTENDANT
EWSB	SUB BLDG SERV HELPER
EWSC	CLERICAL SUBSTITUTE
EWSD	SHIFT DIFFERENTIAL
EWSE	SUB ENGINEER
EWSF	FOOD SERVICE SUB
EWSH	HANDIC CHILD AIDE SUB
EWSL	LONGTERM SICK LEAVE
EWSS	SOCIAL WORKER SUB
EWST	SUBSTITUTE TEACHER
EWSV	SEVERANCE PAY (RET)
EWTD	TASK DIFFERENTIAL
EWTO	TEACHER ORIENTATION
EWTS	REGULAR TEACHER SUB
EWVS	SUB TCHR VACANCY PAY
EWXA	EXTRA HRS-ATHL ACT
EWXD	EXTENDED DAY PROGRAM
EWXE	EXTRA HOURS-ENGINEER
EWXL	EXTRA HRS-LNCH RM SETP
EWXM	EXTRA HRS-MISC. ACT
EWXS	EXTRA HOURS-SUMMER SCH

MILWAUKEE
PUBLIC SCHOOLS

2017 – 2018

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year:
July 1, 2017 – June 30, 2018

School Operations Fund

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-H-A-BDH-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00					1,221
SAM-H-A-BDH-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	1.00	0.00		80,050			(2,066)
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.00	1.00	82,350				( )
OSC-0-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	1.00	60,000				
OFC-H-A-BDH-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	0.00	0.00					29
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	2.00	1.00	27,300	52,920	26,460	17,483	(239)
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.25	1.00	34,690	43,438	8,688	43,798	9,396
SAM-H-A-BDH-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	0.00		52,920	52,920	53,559	76,586
SAM-H-A-BDH-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	1.00	0.00		47,780	47,780	51,886	49,104
GEN-0-0-BDH-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					
GEN-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00					25,183
GEN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	0.50	30,285	59,320			
TCC-H-I-BDH-XX-ESTC5105	TEACHER - TECH/COMP	0.60	0.00		35,592	41,524	70,767	40,492
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	1.60	96,912				
ART-H-I-BDH-XX-ESTC5105	TEACHER - ART	14.80	1.20	72,684	877,936	794,888	875,365	855,199
ART-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				28,333	
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	4.70	14.20	860,094	278,804	154,232	267,948	173,105
ART-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.60	0.00		35,592		25,995	
ENG-H-I-BDH-XX-ESTC5105	TEACHER - ENGLISH	70.70	0.00		4,193,924	4,603,232	3,841,207	4,312,393
ENG-H-I-BDH-XX-ESTC5204	INTERN TEACHER-TFA - ENGLISH	0.00	0.00				59,034	
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	25.50	90.30	5,469,471	1,512,660	1,305,040	1,445,310	1,233,991
ENG-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	2.50	0.00		148,300		122,751	
RDG-H-I-BDH-XX-ESTC5105	TEACHER - READING	6.00	0.00		355,920	326,260	295,963	251,362
RDG-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - READING	0.00	0.00				63,277	63,058
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	4.50	272,565				
RDG-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.50	0.00		29,660			
FLG-H-I-BDH-XX-ESTC5104	PERMIT TEACHER PMAC - WORLD LANG	0.00	0.00				28,719	
FLG-H-I-BDH-XX-ESTC5105	TEACHER - WORLD LANG	25.00	0.00		1,483,000	1,423,680	1,230,975	1,387,820
FLG-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				48,089	
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	15.00	0.00		889,800	771,160	900,549	721,526
FLG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				15,572	
FLG-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - WORLD LANG	1.00	0.00				24,279	
MTH-H-I-BDH-XX-ESTC5105	TEACHER - MATH	68.10	0.00		4,039,692	4,312,564	3,474,862	3,988,407
MTH-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - MATH	0.00	0.00				38,176	
MTH-H-I-BDH-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	0.00	0.00					101
MTH-H-I-BDH-XX-ESTC5204	INTERN TEACHER-TFA - MATH	0.00	0.00				52,764	
MTH-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - MATH	0.00	0.00				41,310	61,383
MTH-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00				15,572	
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	24.00	75.90	4,597,255	1,423,680	1,245,720	1,270,153	1,107,385
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				17,054	
MTH-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - MATH	2.00	0.00		118,640		91,243	
MUS-H-I-BDH-XX-ESTC5105	TEACHER - MUSIC	11.90	0.00		705,908	658,452	635,416	661,412
MUS-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				47,581	
MUS-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - MUSIC	0.00	0.00				35,822	27,435
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.10	9.80	593,586	183,892	148,300	192,556	153,421
SCN-H-I-BDH-XX-ESTC5105	TEACHER - SCIENCE	72.40	0.00		4,294,768	4,502,388	3,165,426	3,714,955
SCN-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - SCIENCE	0.00	0.00				85,140	
SCN-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - SCIENCE	0.00	0.00				76,481	77,611
SCN-H-I-BDH-XX-ESTC5204	INTERN TEACHER-TFA - SCIENCE	0.00	0.00				62,744	
SCN-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - SCIENCE	0.00	0.00				29,645	21,708
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	25.00	88.00	5,209,020	1,483,000	1,186,400	1,318,120	1,187,205
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				53,999	
SCN-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - SCIENCE	2.00	0.00		118,640		102,592	
SSC-H-I-BDH-XX-ESTC5105	TEACHER - SOCIAL SC	78.00	0.00		4,626,960	4,775,260	4,363,627	4,303,632
SSC-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - SOCIAL SC	0.00	0.00				63,841	62,288
SSC-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - SOCIAL SC	0.00	0.00				2,808	19,520
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	26.00	97.00	5,875,290	1,542,320	1,233,856	1,399,635	1,175,737
SSC-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - SOCIAL SC	2.00	0.00		118,640		77,694	

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BDH-HIGH SCHOOLS

Milwaukee Public Schools

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
BLG-H-I-BDH-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00			474,560		473,169
BLG-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - BILNG/MTC	0.00	0.00					
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	7.00	5.00	302,850	415,240		401,483	
ESL-H-I-BDH-XX-ESTC5105	TEACHER - ESL	11.50	0.00		682,180	747,432	676,997	718,838
ESL-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				7,742	
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	2.00	16.50	999,405	118,640	29,660	211,514	18,609
SPC-H-S-BDH-XX-ESTC5105	TEACHER - SPECIALTY	14.00	0.00		830,480	415,240	715,557	526,604
SPC-H-S-BDH-XX-ESTC5106	PERMIT TEACHER - SPECIALTY	0.00	0.00				39,700	
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	15.00	908,550				
AGU-H-I-BDH-XX-ESTC5105	TEACHER - URBAN AGRICLUTUR	4.00	0.00		237,280	177,960	99,336	106,387
AGU-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - URBAN AGRICLUTUR	0.00	0.00				29,353	
AGU-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - URBAN AGRICLUTUR	0.00	0.00				41,311	18,181
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	0.00	5.00	302,850				
BUS-H-I-BDH-XX-ESTC5105	TEACHER - BUS ED	10.00	0.00		593,200	830,480	646,105	860,319
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	3.00	6.00	363,420	177,960		218,972	
BUS-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - BUS ED	1.00	0.00		59,320		46,328	
FCE-H-I-BDH-XX-ESTC5105	TEACHER - FAM CONSM	0.90	0.00		53,388	53,388	59,248	56,897
FCE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - FAM CONSM	0.00	0.90	54,513				
TTC-H-I-BDH-XX-ESTC5105	TEACHER - TRADE/TEC	10.90	0.00		646,588	765,228	659,836	788,660
TTC-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - TRADE/TEC	0.00	0.00				29,157	
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	3.00	13.90	841,923	177,960		120,076	
GRP-H-I-BDH-XX-ESTC5105	TEACHER - GRPHC ART	1.00	0.00		59,320	59,320	77,704	92,661
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	0.00	1.00	60,570				
MCH-H-I-BDH-XX-ESTC5105	TEACHER - MACHN SHP	1.00	0.00		59,320	59,320	63,569	61,999
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	0.00	1.00	60,570				
PBP-H-I-BDH-XX-ESTC5105	TEACHER - PLUMBING	1.00	0.00		59,320	59,320	54,670	52,885
PBP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PLUMBING	0.00	1.00	60,570				
HPE-H-I-BDH-XX-ESTC5105	TEACHER - HEALTH/PE	23.00	0.00		1,364,360	1,483,000	1,411,454	1,526,303
HPE-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				25,738	
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	3.10	27.50	1,665,675	183,892	183,892	224,282	222,508
HPE-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00				604	
SCC-H-I-BDH-XX-ESTC5205	INTERN TEACHER CROSS CATEG - CROSS CTG	0.00	0.00				41,311	41,046
MCG-H-I-BDH-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				21,574	
MCG-H-I-BDH-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00					10,785
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	0.00	6.00	363,420				
GDC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00				46,414	
DII-H-S-BDH-XX-ESTC5105	TEACHER - DIR/IMP	5.00	0.00		296,600	237,280	351,062	237,986
DII-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	6.50	396,405	118,640		126,264	
SLB-H-S-BDH-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	1.50	0.00		88,980	118,640	130,436	150,674
SLB-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.30	18,171				
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.60	3.00	181,710	94,912	11,864	134,208	13,234
SSW-H-S-BDH-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			13,916		16,063
SSW-H-S-BDH-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.20	0.00		13,916		15,677	
PSY-H-S-BDH-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.20	0.00		13,998			
GEN-H-I-BDH-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				48	
GEN-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - GEN SCH	26.97	0.00		672,365	468,439	520,892	383,084
GEN-H-S-BDH-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	6.03	0.00		116,198	116,198	93,017	119,168
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.38	17.16	437,923	159,054	62,325	121,267	63,093
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.00	2.64	52,880				
GEN-H-I-BDH-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	1.25	0.00		18,697		17,714	
FLG-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - WORLD LANG	0.00	0.00					39,427
BLG-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	9.26	0.00		230,852	213,651	218,482	171,108
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	1.50	8.51	217,175	37,396			
ESL-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - ESL	2.25	0.00		56,094	140,107	75,583	121,024
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.00	5.25	133,980			17,840	
SSP-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - SCH SPECIAL ED	0.00	0.00					(19)
SPB-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.37	0.00		9,224	9,224	9,786	9,602
PRT-H-S-BDH-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.50	12,760				
SSP-H-I-BDH-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPECIAL ED	0.00	0.00					72

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		Pos.	Pos.	Amount	2017	2016	2017	2016
MCG-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - MULTICATEG	0.00	0.00					
SNA-H-I-BDH-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				17,362	8,845
SPR-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - COMPREHENSV AIDE	0.00	0.00					2,339
SPB-H-I-BDH-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	2.67	0.00		65,495	59,363	30,315	25,371
SPB-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.00		18,398	18,398	18,652	28,742
SSW-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.40	0.00		9,332	17,498		
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.75	0.62	15,612	17,498		20,791	20,492
SWA-H-S-BDH-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00				7,290	
BLD-0-A-BDH-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	0.00	0.00				1,950	
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				23,499	
BLD-H-B-BDH-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					1,609
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				2,275,407	1,697,503
DWC-0-0-BDH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			60,473		
Total Position Salaries		655.13	530.28	30,732,434	36,589,853	34,504,980	36,422,748	34,445,660
Position Benefits								
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,380,386	17,672,890	14,906,147	17,592,187	14,880,525
Total Position Benefits		0.00	0.00	16,380,386	17,672,890	14,906,147	17,592,187	14,880,525
Other Wages								
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				2,428	3,750
AGP-0-S-BDH-XX-EWOT0000	OVERTIME - PDG/AGENCY	0.00	0.00					1,593
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	129,000	174,000	136,500	176,809	206,102
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	61,000	61,501	57,001	33,039	43,363
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,500	20,000	22,000	12,168	10,263
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	7,000	11,000	13,000		
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	25,500	47,000	47,000	44,543	38,134
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	887,356	1,290,498	1,025,927	1,323,976	1,052,052
TCC-0-S-BDH-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00			2,500		
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	10,000	32,000	62,000	34,011	50,587
GED-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00	7,064	7,064			12,043
DTS-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				2	1,198
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	207,806	284,858	237,500	155,828	192,985
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	106,008	116,500	138,000	80,421	97,277
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	10,000	10,000	10,000	2,487	1,174
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	43,000	131,200	251,200	171	13,437
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00		5,000	23,000	13,913	11,447
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	95,900	137,750	70,000	70,039	57,871
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	106,818	90,678	75,678	77,625	128,489
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	115,000	126,290	153,907	392,700	185,992
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	19,902	82,902	69,440		
MCG-0-I-BDH-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICATEG	0.00	0.00		500	500		
MCC-0-I-BDH-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00		16,100	16,100		
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	18,001	28,001	28,000	13,592	14,082
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	56,000	56,000	34,000	47,282	42,577
TCC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TECH/COMP	0.00	0.00		59,600	59,600		
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,000	5,000		30,922	
ENG-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ENGLISH	0.00	0.00	20,000				
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	51,500	20,000		21,208	15,746
SPC-H-S-BDH-XX-EWLT9520	L.T.E. CLASSIFIED - SPECIALTY	0.00	0.00				11	
TTC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00				11,814	46,177
ALP-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ALTERNATIVE PROG	0.00	0.00	30,285				
OGA-0-A-BDH-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00				2,103	
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	11,200	13,200	13,200	19,701	16,117
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	61,200	69,583	66,710	17,937	12,993
Total Other Wages		0.00	0.00	2,112,040	2,896,225	2,612,763	2,584,742	2,255,459
Other Benefits								
TCC-H-I-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE -	0.00	0.00			8,940		
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	20,969	16,891	4,200	11,632	11,401

BU600
BDH-HIGH SCHOOLS

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,051,209	1,344,488	1,090,872	1,210,973	941,523
Total Other Benefits		0.00	0.00	1,072,178	1,361,379	1,104,012	1,222,606	952,924
Purchased Services								
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	24,440	33,440	31,440	14,613	20,288
GEN-H-I-BDH-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00			100	2,247	1,703
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				5,873	1,500
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	227,897	341,524	214,670	270,561	90,764
GEN-0-S-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	2,501	2,501	5,501	227	3,682
GEN-H-I-BDH-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00					700
GEN-0-A-BDH-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				12,912	15,237
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	40,000	45,000		40,526
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	1,077	170
GEN-0-I-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00					8,765
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	44,878	36,041	12,592	41,243	20,663
GEN-0-A-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	5,000	5,000	28,835	37,380
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				3,724	4,617
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				24,408	5,330
GEN-0-S-BDH-XX-EUWT0000	TUITION - GEN SCH	0.00	0.00			1,000		
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				282	153
GN6-0-0-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00				6,175	
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	166,407	225,867	164,809	356,557	158,980
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	40,505	46,507	33,130	98,932	79,623
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	318,195	357,792	299,955	516,075	498,953
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	203,768	1,138,635	1,681,452	1,017,300	1,249,889
TCC-0-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00				450	
TCC-H-I-BDH-XX-ETEL0000	TELEPHONE - TECH/COMP	0.00	0.00				7,492	
SPC-H-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - SPECIALTY	0.00	0.00	31,987	51,987	52,169	3,750	
SPC-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00				1,780	24,674
SPC-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00				186	
GED-0-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00				569	22
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321		
MCC-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00				3,776	
SPB-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				9,964	
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000		
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				700	
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	8,425	1,472
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,100		
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	10,000	10,000	5,000	3,602	149
SD1-0-S-BDH-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					9,900
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	97,200	95,200	115,300	100,199	38,229
OGA-0-A-BDH-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				174	
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	1,431	718
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	18,000	18,000	23,000	14,412	7,045
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	1,442	1,442	3,383		2,439
SAM-0-A-BDH-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00					399
SAM-H-A-BDH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00				10	
SAM-H-A-BDH-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00					588
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	143,499	173,513	155,599	137,708	141,687
SAM-0-A-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00					952
BLD-0-A-BDH-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				285	66
BLD-H-A-BDH-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00					171
BLD-0-A-BDH-XX-EPST0000	POSTAGE - BUILDINGS	0.00	0.00				22	
EQM-H-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - EQUIPMENT	0.00	0.00					2,322
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	247,955	235,955	197,956	185,119	159,245
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	168,833	179,000	180,500	203,719	146,482
FLD-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				133	
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	10,146	14,560	8,145	21,035	14,808

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		Pos.	Pos.	Amount	2017	2016	2017	2016
CBB-0-A-BDH-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				5,800	2,253
Total Purchased Services		0.00	0.00	1,810,775	3,023,086	3,251,923	3,111,795	2,792,561
Supplies/Supply Backorders								
GEN-0-S-BDH-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00			6,001		574
GEN-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,238,991	1,356,464	1,104,889	1,281,885	936,581
GN6-0-0-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,000	3,676
TCC-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				6,854	1,593
ART-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				1,446	1,499
MUS-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				275	763
SCN-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00				1,042	5,617
HPE-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00				1,558	2,235
DTS-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00	8,134	8,134	4,105		
SDV-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				1,265	
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,000	1,000	2,000		
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				1,814	340
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	17,000	9,345	9,055	3,831	3,067
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	438,099	519,877	469,442	400,359	430,891
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,102	3,997
FLD-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					108
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				5,325	43,228
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	42,570	79,083	51,545	87,377	73,337
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	116,078	423,748	260,876	246,079	246,320
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				410	
MUS-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00					109
SCN-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCIENCE	0.00	0.00				8,456	
HPE-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00				4,921	
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				47,484	1,494
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					11,507
SAM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				10,229	
BLD-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				461	1,316
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	15,253	75,700	94,700	203,157	52,658
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	63,287	110,047	169,387	31,040	36,280
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				6,013	2,288
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	283,200	293,160	292,183	227,780	232,335
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				4,723	2,290
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				738	
GEN-0-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,501	1,501	1,701	1,298	618
GEN-H-I-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	2,400	9,891	14,491	9,045	
SAM-0-A-BDH-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00					277
Total Supplies/Supply Backorders		0.00	0.00	2,227,514	2,887,950	2,480,375	2,596,979	2,095,011
Capital Expenses								
BLD-0-0-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				1,545	
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00	61,164	328,270	15,000	76,224	161,328
MBM-0-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	5,000	100,619	19,619	300,192	121,454
GEN-0-A-BDH-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00				270	
TCC-0-A-BDH-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00		30,000	30,000	56,909	51,785
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	23,339	
EQM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					21,051
Total Capital Expenses		0.00	0.00	71,165	463,890	69,620	458,480	355,620
Other Objects								
GEN-0-I-BDH-XX-EGLB0000	GEN LIABILITY INSURANCE - GEN SCH	0.00	0.00				1,500	
OPR-0-A-BDH-XX-EWCM0000	WORKERS COMPENSATION - OPERATION	0.00	0.00					209
Total Other Objects		0.00	0.00				1,500	209
Other Objects								
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	30,700	27,202
GEN-H-I-BDH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN SCH	0.00	0.00				70	

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
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GEN-0-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	(91,120)	(91,120)	(91,120)	(62,851)	(83,932)
GN6-0-0-BDH-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00		78,554	(270)	(19,295)	(10,000)
GN6-0-0-BDH-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(265,029)	(450,798)		
DWC-0-0-BDH-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(78,554)			(18,262)
Total Other Objects		0.00	0.00	(56,120)	(321,149)	(507,188)	(51,376)	(84,992)
Total BDH-HIGH SCHOOLS		655.13	530.28	54,350,372	64,574,124	58,422,632	63,939,662	57,692,980

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-P-A-BDB-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00				112,987	
SAM-H-A-BDB-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00					(468)
SAM-P-A-BDB-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00					3,062
SAM-P-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00				43,175	1,240
SAM-P-A-BDB-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00					970
GEN-P-I-BDB-XX-ESTC5105	TEACHER - GEN SCH	36.30	0.00		2,153,316	1,856,716	1,879,076	1,745,608
GEN-P-I-BDB-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				17,722	
GEN-8-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	48.60	2,822,562				
GEN-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	9.50	0.00		563,540	717,772	543,014	579,777
KDS-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - DESEG-HSK	0.00	0.00					
TCC-H-I-BDB-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00			59,320		67,015
TCC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	1.00	60,570				
TCC-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - TECH/COMP	1.00	0.00		59,320	59,320	14,769	
KG4-J-I-BDB-XX-ESTC5105	TEACHER - K4 KNDGTN	3.00	0.00		177,960	177,960	143,438	134,543
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	4.00	242,280				
KG4-J-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - K4 KNDGTN	1.00	0.00		59,320	59,320	47,356	43,266
KG3-I-I-BDB-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	2.00	0.00		118,640	118,640	106,582	119,341
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	0.00	2.00	121,140				
KG5-K-I-BDB-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	0.00		237,280	195,756	293,679	225,912
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	6.00	363,420				
KG5-K-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - K5 KNDGRN	1.00	0.00		59,320		62,309	
ART-M-I-BDB-XX-ESTC5105	TEACHER - ART	4.90	0.00		290,668	539,812	326,881	557,554
ART-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	3.90	236,223				
ART-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.70	0.00		41,524	41,524	49,137	48,543
ENG-M-I-BDB-XX-ESTC5105	TEACHER - ENGLISH	14.50	0.00		860,140	1,124,114	756,379	1,070,242
ENG-H-I-BDB-XX-ESTC5106	PERMIT TEACHER - ENGLISH	0.00	0.00				10,659	
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	19.20	1,162,944				
ENG-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	2.00	0.00		118,640	118,640	54,393	43,659
ENG-H-I-BDB-XX-ESTC7206	PERMIT TEACHER-YR RD - ENGLISH	0.00	0.00				28,565	
RDG-M-I-BDB-XX-ESTC5105	TEACHER - READING	0.00	0.00			296,600	13,891	278,019
FLG-P-I-BDB-XX-ESTC5105	TEACHER - WORLD LANG	19.00	0.00		1,127,080	949,120	865,134	879,369
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	5.50	333,135				
FLG-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - WORLD LANG	1.00	0.00		59,320	59,320	53,647	52,067
MTH-M-I-BDB-XX-ESTC5105	TEACHER - MATH	15.00	0.00		889,800	1,364,360	769,601	1,287,970
MTH-H-I-BDB-XX-ESTC5106	PERMIT TEACHER - MATH	0.00	0.00				16,005	
MTH-H-I-BDB-XX-ESTC5209	INTERN TEACHER MTEC - MATH	0.00	0.00					1,725
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	19.50	1,181,115				
MTH-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - MATH	2.00	0.00		118,640	88,980	45,608	43,284
MTH-H-I-BDB-XX-ESTC7206	PERMIT TEACHER-YR RD - MATH	0.00	0.00				29,186	
MUS-P-I-BDB-XX-ESTC5105	TEACHER - MUSIC	2.80	0.00		166,096	284,736	147,327	316,411
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	4.50	272,565				
MUS-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.60	0.00		35,592	59,320	37,708	43,199
SCN-M-I-BDB-XX-ESTC5105	TEACHER - SCIENCE	16.00	0.00		949,120	1,293,176	858,112	1,116,469
SCN-H-I-BDB-XX-ESTC5209	INTERN TEACHER MTEC - SCIENCE	0.00	0.00				27,937	
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	18.00	1,090,260				
SCN-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - SCIENCE	2.00	0.00		118,640	88,980	85,577	42,783
SSC-M-I-BDB-XX-ESTC5105	TEACHER - SOCIAL SC	14.00	0.00		830,480	1,305,040	896,337	1,358,024
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	19.00	1,150,830				
SSC-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - SOCIAL SC	2.00	0.00		118,640	118,640	118,666	118,447
SPC-P-S-BDB-XX-ESTC5105	TEACHER - SPECIALTY	3.10	0.00		183,892	177,960	195,335	183,553
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	3.00	181,710				
TTC-H-I-BDB-XX-ESTC5105	TEACHER - TRADE/TEC	2.00	0.00		118,640	177,960	164,028	209,531
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	2.00	121,140				
STW-H-I-BDB-XX-ESTC5105	TEACHER - SCH TO WK	0.70	0.00		41,524	41,524		38,862
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.00	0.70	42,399				
HPE-P-I-BDB-XX-ESTC5105	TEACHER - HEALTH/PE	7.10	0.00		421,172	450,832	341,200	338,661
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	6.30	381,591				
HPE-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.70	0.00		41,524	41,524	15,897	73,238

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
HPE-P-I-BDB-XX-ESTC7206	PERMIT TEACHER-YR RD - HEALTH/PE	0.00	0.00				15,572	
ALP-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	0.00	1.00	60,570				
DII-P-S-BDB-XX-ESTC5105	TEACHER - DIR/IMP	1.00	0.00		59,320		39,562	
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	1.50	90,855				
SLB-M-S-BDB-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00					3,208
SLB-H-S-BDB-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.50	0.00		29,660	53,388	25,265	64,108
SLB-H-S-BDB-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.30	18,171				
AIM-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.50	32,985				
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	13.05	0.00		325,337	313,621	325,829	308,603
GEN-M-I-BDB-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00			16,958	535	17,104
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	12.85	327,932				
GEN-P-I-BDB-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			6,481	22,051	49,828
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				746,422	808,157
DWC-0-0-BDB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			15,489		
Total Position Salaries		182.45	179.35	10,294,397	10,374,145	12,272,903	10,346,577	12,272,903
Position Benefits								
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,486,910	5,010,715	5,301,893	4,997,396	5,301,894
Total Position Benefits		0.00	0.00	5,486,910	5,010,715	5,301,893	4,997,396	5,301,894
Other Wages								
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	4,000	4,000	24,500	14,773	77,012
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	5,409	6,928
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	3,500	5,000	404	469
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1		
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	1,000	1,000	1	711	817
SAM-H-A-BDB-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00					163
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	84,089	94,500	125,848	109,927	74,067
AGP-0-I-BDB-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00					1,612
GED-0-I-BDB-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00			7,064		2,133
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	51,000	81,032	98,896	61,613	85,699
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000	18,607	1,855
SAM-M-A-BDB-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00			7,000	815	1,285
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	20,000	23,439	67,750	22,259	20,727
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200		
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,000	15,000	6,000	21,132	34,038
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	19,000	15,800	8,650		
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	16,000	16,000	16,000	6,167	4,187
SD1-0-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			5,439		
SD1-0-S-BDB-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				7,816	
GEN-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					4,320
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	32,050	32,050	16,050	37,872	36,944
MUS-M-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00				23,550	
SAM-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00				359	1,478
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	6,000	6,000	6,000		
OPR-0-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					166
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	6,750	8,250	5,750	2,978	4,641
Total Other Wages		0.00	0.00	251,090	304,772	404,149	334,398	358,549
Other Benefits								
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,532	648
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	133,832	147,207	174,594	150,139	153,027
Total Other Benefits		0.00	0.00	133,832	147,207	174,594	153,672	153,675
Purchased Services								
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				3,150	525
GEN-0-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	500	1,500	940	2,364
GEN-0-I-BDB-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00		1,495	1,495		1,600
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	2,000		5,625
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	43,968	112,750	19,072	88,124	51,069

BU600
BDB-MULTI-LEVEL SCHS

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Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,500	6,500	3,500	2,584	
GEN-0-I-BDB-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				740	63
GEN-H-I-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00			10,000		8,261
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	23,096	23,096	5,000	14,238	6,242
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	8,000	4,500	16,500	(5,660)	2,303
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	7,189	2,480
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				329	669
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				351	55
GN6-0-0-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					1,498
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	56,597	48,879	33,632	48,878	33,841
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,502	3,503	9,503	15,971	22,370
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	50,582	33,731	67,443	107,883	133,686
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	13,500	13,000	39,371	6,200	69,726
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	800	146	47
SD1-H-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,510	13,074
SD1-0-S-BDB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				1,262	1,153
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	2,095		6,852
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				540	642
SAM-0-A-BDB-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				3,185	517
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	8,768	6,268	1,904	3,667
SAM-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				429	210
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	21,441	23,441	17,937	21,349	36,591
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				1,865	909
FSC-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	720	720	720		
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	70,001	71,422	49,001	88,413	76,894
EQM-H-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	28,000	15,000	23,272	3,840	3,753
EQM-P-A-BDB-XX-ETEL0000	TELEPHONE - EQUIPMENT	0.00	0.00					52
FLD-P-S-BDB-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				(2,395)	
FLD-M-I-BDB-XX-EPPS0000	PPS-PROPERTY SERVICES - FIELD TRP	0.00	0.00					(142)
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	11,163	2,163	5,501	22,677	10,138
CBB-0-0-BDB-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				2,260	2,689
Total Purchased Services		0.00	0.00	353,539	380,669	320,610	437,909	499,433
Supplies/Supply Backorders								
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500	172	377
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	318,399	278,595	298,326	153,283	197,111
ART-M-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				2,185	56
PRT-H-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00					628
SLB-P-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				4,076	
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	5,642	5,142	8,674	12,599	12,318
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	118,829	104,645	65,046	109,841	100,984
EQM-0-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				41	64
FLD-0-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					187
GEN-0-S-BDB-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					1,136
GEN-H-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			8,750	894	359
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	18,121	80,485	131,132	66,378	85,685
TCC-M-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				429	
ART-H-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				362	
SLB-H-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				4,625	15,132
SLB-H-S-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				3,069	
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				36,011	
EQM-M-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					3,190
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	13,000	11,323	12,323	4,268	14,900
GEN-0-I-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,841	268
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	86,100	80,300	102,240	57,031	72,360
GEN-0-I-BDB-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				126	
GEN-H-I-BDB-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				400	
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	500		
GEN-0-S-BDB-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	500	500		

BU600
BDB-MULTI-LEVEL SCHS

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
MUS-P-I-BDB-XX-ECLN0000	CLOTHING/LINEN - MUSIC	0.00	0.00				768	
SAM-0-A-BDB-XX-ECLN0000	CLOTHING/LINEN - SCH ADMIN	0.00	0.00				999	306
SAM-0-A-BDB-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				1,177	265
Total Supplies/Supply Backorders		0.00	0.00	561,291	561,690	627,991	461,583	505,332
Capital Expenses								
MBM-0-A-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00			4,000		
Total Capital Expenses		0.00	0.00			4,000		
Other Objects								
GEN-0-I-BDB-XX-EAPY0000	AP/IB/YO REIMB - GEN SCH	0.00	0.00				4,995	
GEN-0-I-BDB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	
GN6-0-0-BDB-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(3,414)			
DWC-0-0-BDB-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00					(65,873)
Total Other Objects		0.00	0.00		(3,414)		5,040	(65,873)
Total BDB-MULTI-LEVEL SCHS		182.45	179.35	17,081,059	16,775,784	19,106,140	16,736,577	19,025,913

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-M-A-BDM-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.70	0.00		56,035		51,622	826
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	1.00	82,350				
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	1.00	27,300				
SAM-M-A-BDM-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	0.00		52,920	26,460	42,004	30,436
GEN-M-I-BDM-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				1,102	( )
GEN-M-I-BDM-XX-ESTC5107	TEACHER-REHIRED RETIREE - GEN SCH	0.00	0.00					
ART-M-I-BDM-XX-ESTC5105	TEACHER - ART	2.00	0.00		118,640	88,980	143,364	85,884
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	2.20	133,254				
ENG-M-I-BDM-XX-ESTC5105	TEACHER - ENGLISH	12.90	0.00		765,228	842,344	749,970	922,064
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	14.50	875,037				
RDG-M-I-BDM-XX-ESTC5105	TEACHER - READING	2.00	0.00		118,640	177,960	32,224	221,167
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	2.00	121,140				
DRM-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DRAMATIC ARTS	0.00	1.00	60,570				
FLG-M-I-BDM-XX-ESTC5105	TEACHER - WORLD LANG	5.00	0.00		296,600	237,280	239,762	228,660
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	3.00	181,710				
MTH-M-I-BDM-XX-ESTC5105	TEACHER - MATH	17.10	0.60	36,342	1,014,372	1,103,352	986,975	1,144,569
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	19.00	1,150,830				
MUS-M-I-BDM-XX-ESTC5105	TEACHER - MUSIC	6.10	0.00		361,852	338,124	303,354	304,835
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	5.20	314,964				
SCN-M-I-BDM-XX-ESTC5105	TEACHER - SCIENCE	20.50	0.00		1,216,060	860,140	1,206,027	838,196
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	20.00	1,211,400				
SSC-M-I-BDM-XX-ESTC5105	TEACHER - SOCIAL SC	16.50	0.00		978,780	860,140	970,293	878,511
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	16.00	969,120				
BLG-M-I-BDM-XX-ESTC5105	TEACHER - BILNG/MTC	21.00	0.00		1,245,720	1,245,720	940,167	1,186,338
BLG-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				17,952	
BLG-M-I-BDM-XX-ESTC5107	TEACHER-REHIRED RETIREE - BILNG/MTC	0.00	0.00				77,701	77,611
BLG-M-I-BDM-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				95,060	
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	19.00	1,150,830				
ESL-M-I-BDM-XX-ESTC5105	TEACHER - ESL	5.50	0.00		326,260	379,648	200,596	327,769
ESL-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				41,054	
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	3.50	211,995				
SPC-M-S-BDM-XX-ESTC5105	TEACHER - SPECIALTY	2.00	0.00		118,640	118,640	121,443	127,961
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	1.00	60,570				
TTC-M-I-BDM-XX-ESTC5105	TEACHER - TRADE/TEC	2.00	0.00		118,640	118,640	142,607	146,691
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	2.00	121,140				
HPE-M-I-BDM-XX-ESTC5105	TEACHER - HEALTH/PE	7.40	0.00		438,968	284,736	354,347	267,952
HPE-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				16,845	
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	6.60	399,762				
MCG-M-I-BDM-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00					41,262
DII-M-S-BDM-XX-ESTC5105	TEACHER - DIR/IMP	4.50	0.00		266,940	29,660	300,212	31,051
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	4.00	242,280				
SLB-M-S-BDM-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.20	0.00		11,864	23,728	11,577	20,929
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.20	12,114				
SSW-M-S-BDM-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.50	0.00		34,790	20,874	22,140	20,860
SSW-M-S-BDM-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.50	35,465				
PSY-M-S-BDM-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			13,998		
GEN-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - GEN SCH	9.81	0.75	19,140	244,565	211,907	280,518	170,741
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	3.19	82,225				
BLG-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	1.50	0.00		37,395	56,093	25,083	51,561
BLG-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	0.00	0.75	19,140				
ESL-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - ESL	0.75	0.00		18,698	18,698	13,868	8,554
PRT-M-S-BDM-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.38	0.00		9,474	6,233	11,162	5,884
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.25	6,380				
GEN-M-I-BDM-XX-ESHC4037	HANDICAPPED CHILD ASST - GEN SCH	0.52	0.00		12,756		7,182	
SSW-M-S-BDM-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00			5,774		(13)
SWA-M-S-BDM-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.00	0.00			4,725		590
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				344,596	(88,620)
DWC-0-0-BDM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			11,120		

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 606

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Total Position Salaries		140.86	127.24	7,525,058	7,863,837	7,084,974	7,750,822	7,052,278
Position Benefits								
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,010,857	3,798,225	3,060,708	3,743,647	3,046,584
Total Position Benefits		0.00	0.00	4,010,857	3,798,225	3,060,708	3,743,647	3,046,584
Other Wages								
OGA-M-A-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	5,000	5,000	4,990	15,999	18,810
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	6,000	9,000	6,000	7,366	2,847
SAM-0-0-BDM-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00					48
GEN-0-S-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	27,000	90,996	74,976	146,088	72,058
GEN-0-S-BDM-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00				1,669	2,264
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	15,000	20,000	42,918	26,745
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	37,000	44,729	39,716	47,566	27,776
EXC-0-S-BDM-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00			10,000		
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	20,000	37,000	17,000	10,862	
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	16,000	15,068	16,068	5,865	5,766
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	19,000	34,000	12,000	60,422	15,779
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,000	6,600	8,000	10,509	(1,448)
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	16,000	50,594	20,728	13,955	6,608
MCG-0-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00					1,337
MCC-0-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - MULTICTG COMPR	0.00	0.00				45	26
GEN-0-S-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	3,990	3,990	2,000	9,856	4,857
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1	564	
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	21,200	26,200	13,200	28,030	13,196
Total Other Wages		0.00	0.00	191,192	338,179	244,680	401,721	196,674
Other Benefits								
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	101,903	163,341	105,703	194,031	84,963
Total Other Benefits		0.00	0.00	101,903	163,341	105,703	194,031	84,963
Purchased Services								
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,500	7,500	7,250	1,549	2,654
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1,000	3,000	1,500	6,055	650
GEN-M-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				50	100
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	14,750	18,750	15,000	39,731	19,604
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,000	6,000	4,000	52	100
GEN-M-I-BDM-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00					3,479
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	1,338	4,340
GEN-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00					186
GEN-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		5,310	5,310		
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		1,490	1,490	11,667	9,389
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,521	9,200	9,200	342	7,046
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				1,749	1,028
GN6-0-0-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				4,560	
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	39,606	181,419	133,752	157,927	137,368
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	11,487	13,947	5,234	21,233	17,356
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	25,843	53,843	38,343	91,839	85,350
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	13,514	21,512	16,000	14,766	65,529
ART-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00	25,061				
MUS-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	68,620			470	
HPE-M-I-BDM-XX-EOSV0000	OPTIONAL SERVICES - HEALTH/PE	0.00	0.00					164
MCG-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				307	652
EXC-M-S-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00					189
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	19,000	29,000		36,215	
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017		
SD1-0-0-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,809	6,088
SAM-0-A-BDM-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00					300
SAM-0-A-BDM-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	3,500	3,500	3,500	1,500	3,600

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
SAM-0-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	3,000	3,000	10,000	18,258	6,702
SAM-0-A-BDM-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				27	2,502
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1		1,280
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	14,694	24,694	16,694	30,058	25,024
EQM-M-A-BDM-XX-ECNS0000	CONSULTANT SERVICES - EQUIPMENT	0.00	0.00					1,903
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	59,000	76,112	43,000	72,340	59,118
EQM-0-0-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					520
FLD-M-I-BDM-XX-EOSV0000	OPTIONAL SERVICES - FIELD TRP	0.00	0.00					740
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,970	8,800	8,400	(961)	(275)
CBB-0-0-BDM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				1,891	1,194
Total Purchased Services		0.00	0.00	323,085	468,096	319,692	514,782	463,889
Supplies/Supply Backorders								
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	186,496	285,855	224,817	265,051	158,748
TCC-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				220	
MTH-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00					148
SCN-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00					21
HPE-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00				135	967
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				5,013	
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	9,000	30,838	22,132	18,664	22,401
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	34,872	38,992	42,592	96,981	53,277
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				25,691	
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				51,289	69,506
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	18,716	60,899	88,427	34,228	32,298
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				5,999	
SAM-0-A-BDM-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				694	
SAM-M-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				1,130	461
BLD-0-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					375
GEN-0-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	4,400	22,838	30,838	8,699	(1,893)
MUS-M-I-BDM-XX-ENTB0000	NON-TEXT BOOKS - MUSIC	0.00	0.00					410
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	65,600	65,200	61,860	52,160	60,245
GEN-0-0-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				648	
GEN-0-S-BDM-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00		1,000	500	133	396
Total Supplies/Supply Backorders		0.00	0.00	319,084	505,622	471,166	566,741	397,364
Capital Expenses								
TCC-0-0-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00		32,442	7,442	30,118	
BLD-M-B-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	12,705	15,000			
MBM-0-A-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		5,625	31,866	11,408	13,414
BLD-0-A-BDM-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					6,887
Total Capital Expenses		0.00	0.00	12,705	53,067	39,308	41,526	20,301
Other Objects								
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	15,000	10,000		150
GN6-0-0-BDM-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00					(9,288)
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(60,759)	(21,584)		
SAM-0-A-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00				150	150
Total Other Objects		0.00	0.00	10,000	(45,759)	(11,584)	150	(8,988)
Total BDM-MIDDLE SCHOOLS		140.86	127.24	12,493,884	13,144,608	11,314,647	13,213,421	11,253,066

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 609

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.50	1.00	82,350	120,075		199,353	75,846
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	16,665	19,845		14,297	449
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.50	1.00	27,300	13,230	52,920	9,024	23,939
GEN-L-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	310.50	297.66	18,029,268	18,418,860	15,550,738	19,164,708	16,003,616
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	-1.00	0.00		(59,320)		335,924	
GEN-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				47,581	
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				142,108	247,266
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	14.50	878,265				
GEN-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	16.50	0.00		978,780	800,820	1,064,067	874,978
GN6-0-0-BDE-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					416
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	60,570	59,320	59,320	77,431	52,127
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	71.50	70.70	4,282,299	4,241,380	4,093,080	4,175,265	3,979,605
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				84,428	
KG4-J-I-BDE-XX-ESTC5130	TEACHER - K4 KNDGTN	0.00	0.00					4,322
KG4-J-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				41,310	18,170
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	6.00	363,420				
KG4-J-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - K4 KNDGTN	7.00	0.00		415,240	296,600	379,868	340,991
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.00	3.00	181,710	177,960	118,640	120,333	81,968
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				36,317	
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	0.00	2.00	121,140				
KG3-I-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - 3 YR KINDRGTN	2.00	0.00		118,640	118,640	140,507	126,224
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	53.50	46.10	2,792,277	3,173,620	4,021,896	2,978,136	3,972,150
KG5-K-I-BDE-XX-ESTC5107	TEACHER-REHIRED RETIREE - K5 KNDGRN	0.00	0.00					17,990
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				19,898	
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	4.30	260,451				
KG5-K-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - K5 KNDGRN	5.00	0.00		296,600	284,736	318,005	286,048
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	3.80	2.70	163,539	225,416	266,940	187,986	204,998
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				3,201	
ART-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.60	0.00		35,592	35,592	46,620	47,991
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	0.00	1.00	60,570		59,320	45	25,190
RDG-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.00	0.00			59,320		2,609
FLG-L-I-BDE-XX-ESTC5105	TEACHER - WORLD LANG	1.00	0.00		59,320	77,116	57,569	57,272
MTH-L-I-BDE-XX-ESTC5105	TEACHER - MATH	0.50	0.00		29,660		22,637	
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	5.20	2.20	133,254	308,464	266,940	279,623	227,894
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	60.70	61.50	3,725,055	3,600,724	3,814,276	3,295,807	3,670,472
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				60,535	
BLG-3-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				17,952	
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	18.50	16.00	969,120	1,097,420	1,156,740	1,069,849	1,080,675
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				11,442	
SPC-L-S-BDE-XX-ESTC5105	TEACHER - SPECIALTY	1.00	0.00		59,320	59,320	75,292	73,691
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	8.00	3.10	187,767	474,560	361,852	427,817	362,018
HPE-L-I-BDE-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00					(58)
HPE-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.60	0.00		35,592	35,592	32,185	32,568
DTS-L-S-BDE-XX-ESTC5105	TEACHER - PRG SUPP TCHR	0.00	0.00				813	
SCC-L-I-BDE-XX-ESTC5205	INTERN TEACHER CROSS CATEG - CROSS CTG	0.00	0.00					1,725
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				21,407	41,260
DII-L-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	7.50	5.30	321,021	444,900	326,260	508,924	319,598
SLB-L-S-BDE-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00				7,106	178
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	1.40	0.00		83,048	59,320	81,542	81,269
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	1.00	60,570				
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	1.50	0.00		88,980	207,620	103,479	245,131
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.70	0.60	42,558	48,706	62,622	34,999	60,568
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			6,999	211	9,748
GEN-L-I-BDE-XX-ESEA4034	CHILD CARE WORKER - GEN SCH	0.00	0.00					1,019
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				2,628	9,203
GEN-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	99.00	71.15	1,815,747	2,468,080	2,196,087	2,340,508	2,089,563
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	9.39	7.81	156,435	180,948	177,286	173,376	188,025
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	5.62	143,422				

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GEN-L-S-BDE-XX-ESEA6100	GEN EDUC ASST-YEAR ROUND - GEN SCH	0.00	0.00			43,358		43,197
GEN-L-I-BDE-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	7.62	0.00		189,968	191,712	172,538	184,233
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	13.53	3.13	79,878	337,304	433,035	326,896	391,633
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	5.25	4.50	114,840	130,886	93,489	109,343	102,069
SPC-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SPECIALTY	0.00	0.00			18,698		20,067
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.37	0.25	6,380	9,225	6,233	7,260	15,337
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	1.01	25,776				
PRT-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.76	0.25	6,380	18,948	3,241	16,454	3,158
SSP-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPECIAL ED	0.00	0.00					61
SNA-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00					178
MCC-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00					
SPB-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	2.37	1.63	40,735	58,138	23,059	56,528	17,078
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	12,590	11,665	11,665	13,799	13,730
BLD-0-0-BDE-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				(1,084)	20,526
BLD-0-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				(940)	12,847
BLD-L-B-BDE-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				(315)	
CBB-0-0-BDE-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(191,513)	(422,814)
DWC-0-0-BDE-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			15,254		
Total Position Salaries		721.54	637.26	35,161,352	37,971,094	35,466,336	38,721,101	35,340,039
Position Benefits								
DWC-0-0-BDE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,740,939	18,340,043	15,321,467	18,702,291	15,266,896
Total Position Benefits		0.00	0.00	18,740,939	18,340,043	15,321,467	18,702,291	15,266,896
Other Wages								
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	6,513	5,263	6,273	4,220	2,121
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	11,000	18,300	12,501	11,751	8,936
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	10,900	15,400	5,900	6,601	5,204
SAM-0-A-BDE-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00		2,000	2,000		
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	121,326	165,428	202,319	177,748	140,330
GEN-L-I-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	32,500	34,900	39,300	20,645	4,230
GEN-0-0-BDE-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00				367	315
EXC-0-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	10,660	7,500	2,500	1,277	
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	4,000	4,932	4,907	3,517
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	70,500	172,691	135,600	63,924	13,102
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	23,841	33,185	41,186	21,832	17,714
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	6,501	687	22,387
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500	380	2,529
SAM-0-A-BDE-XX-EWNS0000	NOON SUPERVISION - SCH ADMIN	0.00	0.00					1,877
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	8,001	6,001	15,401	6,278	5,542
GEN-0-I-BDE-XX-EWTS5105	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00					157
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	1,000	1,000	1,000		579
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	29,700	38,216	39,316	57,387	49,936
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	51,992	57,687	58,492	46,897	21,677
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,265		
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,600	3,000	3,000	92	
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	32,992	53,402	63,296	20,598	2,825
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	4,320	3,000		10,280	
GEN-0-S-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	700	2,000		
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500		
GEN-0-S-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	22,000				
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	138,372	174,671	112,557	188,218	157,892
ESL-L-I-BDE-XX-EWPO0000	PART-TIME OTHER - ESL	0.00	0.00					1,083
EXC-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	1,000			716	284
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				99	710
OGA-L-S-BDE-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00		500	1,000		
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	12,700	12,700	12,700	1,766	2,395
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				2,407	
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	724	377
BLD-0-0-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00					404

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OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				2,263	1,533
OPR-0-0-BDE-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00			2,800		151
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	44,127	47,027	31,657	43,868	27,241
Total Other Wages		0.00	0.00	641,809	859,336	804,996	695,943	495,063
Other Benefits								
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,300				
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	330,398	415,063	347,764	336,140	213,867
Total Other Benefits		0.00	0.00	333,698	415,063	347,764	336,140	213,867
Purchased Services								
GEN-L-I-BDE-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					300
GEN-L-I-BDE-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				120	
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	28,639	29,190	30,419	7,851	9,590
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1,100	4,500	4,600		1,600
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	501	2,000	1,000	3,732	200
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	245,591	507,135	334,400	507,245	399,736
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	8,515	8,365	6,145	7,742	10,947
GEN-0-S-BDE-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00					215
GEN-L-I-BDE-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				51	
GEN-L-I-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	500		1		
GEN-0-S-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00			1		
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	500	500	309	1,003	250
GEN-L-I-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	3,300		3,000	1,352	
GEN-0-S-BDE-XX-EOTH0000	OTHER EXPENSES - GEN SCH	0.00	0.00				500	
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	11,800	25,277	9,597	11,317	14,402
GEN-L-I-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,085	4,435	6,435	384	720
GEN-0-I-BDE-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00				6,832	
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				8	76
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	3,700	4,459	4,000	11,937	8,317
GEN-L-I-BDE-XX-ETVO0000	OTHER TRAVEL - GEN SCH	0.00	0.00					45
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				116	12,366
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		1	1,501	2,003	2,115
GN6-0-A-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	118,408	241,849	179,518	228,159	180,657
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	64,138	75,410	50,584	97,370	96,834
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	144,474	260,777	218,365	326,666	336,972
GN6-0-0-BDE-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00			1		
GN6-0-0-BDE-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	386	200	2,700	4,800	7,100
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				756	1,291
GN6-0-0-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					388
GN7-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				904	
FLG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00				266	
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	49,080				
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500		4,029	566	430
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	40,459				
MCG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	1,000	1,000	1,000		
MCC-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00				3,272	1,300
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				2,552	2,139
SDV-0-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,115	
SDV-0-S-BDE-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			4,000	1,980	
SD1-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	100		500		
SD1-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000			3,030	980
SD1-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				12,914	
SD1-0-S-BDE-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			2,220		
SD1-0-I-BDE-XX-ETCS0000	TRANSFER TO CESA - STAFF DEV	0.00	0.00				400	
SD1-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	16,952	28,552	24,994	29,399	13,280
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	3,500	3,000	1,500	1,712	6,230
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,565	2,167	2,767		32
SAM-0-A-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00				1,718	
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1	1,001	1,001	26,210	6,060

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SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	4,199	6,600	5,995	663	1,013
SAM-0-A-BDE-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				268	296
SAM-0-A-BDE-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00					48
SAM-0-A-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00					270
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	38,362	48,688	45,879	39,415	46,170
SAM-0-A-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00					897
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				4,704	204
BLD-L-B-BDE-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				99	102
BLD-L-A-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - BUILDINGS	0.00	0.00					226
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	437,511	441,362	380,029	324,295	325,965
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				5,331	
EQM-L-A-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	80,010	68,900	84,900	62,959	61,351
FLD-L-I-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FIELD TRP	0.00	0.00					217
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				12,446	129
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	56,536	57,157	65,339	28,518	57,633
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500		315	
CBB-0-0-BDE-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				7,076	4,244
Total Purchased Services		0.00	0.00	1,370,912	1,823,025	1,476,729	1,792,089	1,613,356
Supplies/Supply Backorders								
GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,200	15,392	15,592	75	486
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,751,631	1,690,709	1,477,465	941,582	879,055
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					122
TCC-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				15,535	37,537
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				2,264	1,396
MUS-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				195	
HPE-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00				68	
SD1-0-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				3,532	
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				119	12,363
ADV-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - AUDIO/VIS	0.00	0.00	200	198	198		
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	30,112	65,081	45,231	32,642	25,229
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	351,232	378,170	329,290	421,526	374,231
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					2,031
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				105	172
GEN-0-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				4,747	18,540
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	26,800	33,599	44,796	75,126	68,243
GN6-0-0-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					3,242
TCC-L-I-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	71,058	360,040	306,750	448,335	337,145
TCC-L-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		4,000	63,000	93,764	61,346
TTC-L-I-BDE-XX-ECPU0000	COMPUTERS - TRADE/TEC	0.00	0.00				8,997	
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				7,027	
SAM-0-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				7,476	4,304
BLD-0-0-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				2,715	
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				4,697	2,227
GEN-L-S-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	53,502	121,938	116,867	18,440	57,336
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	8,001	2,001	206	295
TCC-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00				1,109	1,109
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	298,240	283,720	294,100	226,324	236,566
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				1,167	90
GEN-0-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,700	332
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00			51		1,918
GEN-0-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00			500		5,746
SAM-0-A-BDE-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				3,046	848
Total Supplies/Supply Backorders		0.00	0.00	2,586,976	2,960,848	2,695,841	2,322,529	2,131,917
Capital Expenses								
TCC-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	100	1,100	1,100		
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	16,000	24,030	6,000	852	
MBM-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	28,567	176,201	311,907	310,644	405,311
TCC-0-0-BDE-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00				4,135	

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 609

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		3,000	8,000	14,161	
TCC-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00		500	500		
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					9,240
Total Capital Expenses		0.00	0.00	44,667	204,831	327,507	329,794	414,551
Other Objects								
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				204	90
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	17,760	17,760	17,500	17,305	24,770
GN6-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00					(5,600)
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	10,000				
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(319,204)	(783,764)		
GN6-0-0-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				90	
SD1-L-S-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					50
SAM-0-A-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00				70	45
DWC-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00				(6,839)	(67,488)
Total Other Objects		0.00	0.00	27,760	(301,444)	(766,264)	10,829	(48,133)
Total BDE-ELEMENTARY SCHOOLS		721.54	637.26	58,908,113	62,272,796	55,674,376	62,910,720	55,427,559

BU600
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 610

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GOE-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	62,154,939	72,190,419	56,364,639	67,011,237	54,370,889
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,332,714	693,118
Total Purchased Services		0.00	0.00	62,154,939	72,190,419	56,364,639	68,343,951	55,064,007
Supplies/Supply Backorders								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00			137,840	176,441	157,911
Total Supplies/Supply Backorders		0.00	0.00			137,840	176,441	157,911
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
GOE-0-I-NIC-XX-EBAJ0000	BUDGET ADJ - GEN EDUCATION	0.00	0.00			(137,840)		
Total Other Objects		0.00	0.00			(137,840)		
Total NIC-NON-INSTR CHARTER SCHOOLS		0.00	0.00	62,154,939	72,190,419	56,364,639	68,520,392	55,221,918

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.00					
SAM-P-A-BDS-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.00	0.00			19,493		16,597
SAM-H-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.57	17,500				
SAM-L-A-BDS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	0.00		26,460			
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	1.00	31,430	30,940	30,940	64,382	51,750
SAM-H-A-BDS-XX-ESCL6400	SCHOOL SECRETARY I YR RND - SCH ADMIN	0.00	0.00			1,793		
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.80	20.85	1,262,885	1,233,856	1,192,332	1,374,518	1,280,829
GEN-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			652,520	65,850	453,520
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	242,280	237,280	237,280	298,219	295,808
KG4-J-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	0.00			148,300	7,180	111,701
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	4.00	242,280	237,280	237,280	252,759	247,416
KG5-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00			177,960	49,532	134,574
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.20	0.10	6,057	11,864	11,864	9,311	8,611
ART-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.42	26,064				
ART-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.00	0.00			4,228		45,082
ENG-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	3.00	191,455				
ENG-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	3.00	0.00		177,300	200,078	184,504	166,884
FLG-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - WORLD LANG	1.00	0.00		51,400			
MTH-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.70	34,602				
MTH-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - MATH	0.80	0.00		33,760	180,821	36,010	122,603
MUS-L-I-BDS-XX-ESTC5105	TEACHER - MUSIC	0.20	0.20	12,114	11,864	11,864	8,547	8,366
MUS-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.80	0.60	36,342	47,456	59,320	38,246	42,257
SCN-H-I-BDS-XX-ESTC4893	INTERN TEACHER-TFA YR RD - SCIENCE	0.00	0.00				20,114	
SCN-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	2.00	94,320				
SCN-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - SCIENCE	2.00	0.00		86,400	326,508	113,741	362,838
SSC-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	1.00	43,318				
SSC-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - SOCIAL SC	1.00	0.00		41,200	165,027	43,090	143,204
BLG-L-I-BDS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00				13,626	
BLG-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	17.50	19.50	1,181,115	1,038,100		632,829	89,781
BLG-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				45,686	
ESL-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	2.50	3.50	211,995	148,300	177,960	73,686	85,347
BUS-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - BUS ED	0.00	0.00			56,191		16,868
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.60	0.50	30,285	35,592	35,592	41,605	40,551
HPE-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.00	0.00		59,320	47,456	44,742	34,211
HPE-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00			81,796		51,168
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	1.00	1.00	60,570	59,320			
DII-L-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	0.00		59,320		44,784	
SLB-L-S-BDS-XX-ESTC5105	TEACHER - LIBRARY	0.20	0.20	12,114	11,864	11,864	13,669	10,615
SLB-L-S-BDS-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00			59,320	42	80,049
AIM-P-S-BDS-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	1.00	0.00		59,320	29,660	71,039	38,807
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.30	0.10	7,093	20,874	6,958	6,279	4,606
SSW-H-S-BDS-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.50	0.00		40,099	54,015	40,710	55,982
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.42	34,274				
PSY-L-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00					
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	11.36	12.86	328,187	283,205	186,727	285,319	180,746
GEN-L-S-BDS-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.63	0.81	16,224	31,410	31,410	32,463	31,764
GEN-L-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.88	3.55	90,596	146,588	109,193	139,608	104,680
GEN-H-I-BDS-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.26	0.00		6,482	18,698	3,266	17,933
ESL-L-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.75	0.00		18,698			
SSW-H-S-BDS-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00			9,332		
SSW-H-S-BDS-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCI WORK	0.00	0.00					4,995
SWA-H-S-BDS-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00				3,694	5,459
BLD-0-A-BDS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					(2,559)
BLD-0-A-BDS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				167,556	231,831
DWC-0-0-BDS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,112		
Total Position Salaries		85.28	80.88	4,213,100	4,245,552	4,574,892	4,226,621	4,574,892

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 611

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Benefits								
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,245,581	2,050,600	1,976,353	2,041,458	1,976,353
Total Position Benefits		0.00	0.00	2,245,581	2,050,600	1,976,353	2,041,458	1,976,353
Other Wages								
AGP-0-S-BDS-XX-EWOT0000	OVERTIME - PDG/AGENCY	0.00	0.00					1,985
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250	2,411	1,836
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	2,100	3,000	5,500		309
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	108	108	108		
GEN-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	44,000	65,191	63,913	62,475	130,786
GEN-0-S-BDS-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00				1,177	488
MTH-H-I-BDS-XX-EWLT9510	L.T.E. CERTIFICATED - MATH	0.00	0.00					3,410
AGP-0-I-BDS-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00				3,086	3,427
EXC-H-S-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	2,500	3,000			
SDV-H-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	11,586	11,586	17,823	9,044
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,500	18,000	14,500	13,900	7,272
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	2,100	2,500	2,000		1,648
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,800	8,523	10,323	887	2,832
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	8,500	15,500	22,169	9,472	3,287
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	9,000	9,000		9,672	
GEN-L-S-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	10,000	15,000	14,000	40,592	32,179
MTH-H-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - MATH	0.00	0.00			35,144		20,480
OGA-0-A-BDS-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00				(1,197)	
BLD-0-A-BDS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00					1,080
OPR-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				90	26
BLD-H-B-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,300	1,300	1,300	1,907	397
Total Other Wages		0.00	0.00	94,159	152,959	180,794	162,298	220,493
Other Benefits								
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,350	1,350	5,272	1,450	3,583
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	45,390	69,532	62,920	73,718	84,932
Total Other Benefits		0.00	0.00	46,740	70,882	68,192	75,169	88,516
Purchased Services								
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,750	1,550	1,450	106	485
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	3,721	13,013	68,700	4,000	8,675
GEN-0-S-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	2,500	2,500	2,000	350	
GEN-H-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	101,909	125,516	51,001	75,110	84,492
GEN-0-S-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000	1,000	1,000		52
GEN-H-S-BDS-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				450	
GEN-0-S-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				415	
GEN-H-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00		500	500		
GEN-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00			2,000	52	887
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	56,602	66,432	52,352	253,981	52,750
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1,201	3,317	2,851	1,776	4,517
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	19,501	27,098	26,098	13,702	31,909
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1		
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	336,717	405,425	456,152	378,865	478,039
MUS-L-I-BDS-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	18,571				
SDV-H-S-BDS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				109	
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,100	2,350	100	500	
SAM-H-A-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00		564	663	151	84
SAM-H-A-BDS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00			5,000		
SAM-L-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75				
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100		
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	4,700	6,200	10,200	4,767	7,070
EQM-L-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	42,000	51,834	58,000	25,078	53,046
EQM-L-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				(672)	3,607
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	9,500	8,500	22,000	3,767	12,576

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 611

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
CBB-0-A-BDS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				476	941
CBB-0-A-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,659,357	
Total Purchased Services		0.00	0.00	601,948	715,900	760,168	2,422,343	739,136
Supplies/Supply Backorders								
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100		
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	81,583	157,219	94,174	132,225	141,527
TCC-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				7,935	595
SD1-0-0-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					172
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	8,860	10,649	8,945	2,737	3,447
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	24,695	27,312	41,264	27,019	39,438
FLD-0-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					70
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	5,000	12,000	11,500	3,287	1,673
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	15,020	88,069	47,194	115,176	171,847
SLB-H-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				3,069	
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	20,000	25,000	12,763	1,106
GEN-H-I-BDS-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					227
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	31,780	30,640	33,800	27,946	30,314
GEN-P-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					714
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	100	100	100		79
GEN-0-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	3,520	6,000		10,655	1,628
Total Supplies/Supply Backorders		0.00	0.00	180,658	352,089	262,077	342,816	392,844
Capital Expenses								
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	(5,976)	7,807	57,197	22,952	45,528
GEN-L-S-BDS-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				4,122	
Total Capital Expenses		0.00	0.00	(5,976)	7,807	57,197	27,074	45,528
Other Objects								
GN6-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00			(81,724)		
GN6-0-0-BDS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(65,141)	(122,017)		
DWC-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00					(205,797)
Total Other Objects		0.00	0.00		(65,141)	(203,741)		(205,797)
Total BDS-CHARTER SCHOOLS		85.28	80.88	7,376,210	7,530,648	7,675,932	9,297,783	7,831,966

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 612

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-P-A-BDK-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	0.00	0.00				56,069	30,084
SAM-P-A-BDK-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	0.00	0.00					12,083
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	9.00	5.00	411,750	720,450	304,190	723,594	385,119
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	1.00	82,350				
SAM-P-A-BDK-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	1.50	0.00		120,075		47,815	10,181
GEN-P-S-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - GEN SCH	0.00	1.50	13,650				
SAM-P-A-BDK-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	1.50	1.00	22,220	38,985	12,995	22,531	25,197
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	8.00	5.50	150,150	211,680	132,300	157,484	101,454
SAM-P-A-BDK-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	2.00	62,860	30,940	35,420	32,934	26,771
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	598.90	587.87	35,602,329	35,526,748	32,006,106	35,524,360	33,528,691
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				148,537	
GEN-P-I-BDK-XX-ESTC5107	TEACHER-REHIRED RETIREE - GEN SCH	0.00	0.00				278,916	347,044
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				209,096	
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				102,485	153,214
GEN-4-I-BDK-XX-ESTC5215	INTERN TEACHER-SPEC CAL - GEN SCH	0.00	0.00			5,932		
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	51.20	3,101,185				
GEN-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	53.50	0.00		3,173,620	2,824,818	3,095,697	2,807,072
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	74.50	70.50	4,270,185	4,419,340	4,775,260	4,778,396	4,804,087
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				17,944	
KG4-J-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				2,808	
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	6.00	363,420				
KG4-J-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - K4 KNDGTN	5.00	0.00		296,600	355,920	307,813	336,500
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	4.00	4.00	242,280	237,280	296,600	158,344	225,018
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	62.60	58.60	3,549,402	3,713,432	4,858,308	3,802,595	5,023,406
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.50	30,285				
KG5-K-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - K5 KNDGRN	4.00	0.00		237,280	338,124	254,489	339,529
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	13.60	9.20	557,244	806,752	605,064	632,989	521,946
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.60	36,342				
ART-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.70	0.00		41,524	29,660	23,325	20,525
ENG-P-I-BDK-XX-ESTC5105	TEACHER - ENGLISH	0.00	1.00	60,570				
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	4.00	1.00	60,570	237,280	118,640	261,336	143,546
FLG-P-I-BDK-XX-ESTC5105	TEACHER - WORLD LANG	5.00	2.00	121,140	296,600	88,980	146,738	47,762
FLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				16,837	
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	1.00	0.00		59,320		50,193	
MTH-P-I-BDK-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	1.00	0.00		59,320			
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	11.80	5.40	327,078	699,976	575,404	402,185	490,863
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				90,037	
MUS-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.40	0.00		23,728		14,472	
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	97.70	95.60	5,790,492	5,795,564	6,187,076	5,372,787	5,856,163
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				36,931	
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				130,302	
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				53,437	
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	37.50	40.00	2,422,800	2,224,500	2,016,880	2,010,251	1,882,925
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				20,093	
ESL-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - ESL	0.50	0.00		29,660			
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	181,710	177,960	355,920	216,190	355,063
TTC-P-I-BDK-XX-ESTC5105	TEACHER - TRADE/TEC	1.00	1.00	60,570	59,320	59,320	77,294	77,611
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	12.00	9.60	581,472	711,840	634,724	639,431	640,914
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				9,603	
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.60	36,342				
HPE-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.70	0.00		41,524	29,660	31,613	31,140
MCG-P-I-BDK-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				101,672	142,969
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				(90)	31,406
GDC-P-S-BDK-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00				7,139	
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	16.00	13.40	814,338	949,120	474,560	921,186	467,102
DII-P-S-BDK-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00				19,268	
DII-P-S-BDK-XX-ESTC7200	TEACHER YEAR ROUND - DIR/IMP	0.00	0.00				2,008	37,926
SLB-P-S-BDK-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00	12,114			33,522	34,803

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 612

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	4.40	4.00	230,166	261,008	183,892	245,691	173,057
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	1.50	90,855				
SLB-P-S-BDK-XX-ESTC7200	TEACHER YEAR ROUND - LIBRARY	0.20	0.00		11,864		12,989	4,221
SLB-P-S-BDK-XX-ESTC7227	LIBRARY MEDIA SPECIALIST-YR - LIBRARY	1.20	0.00		71,184	94,912	90,013	92,463
AIM-P-S-BDK-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			207,620	11,979	211,686
AIM-P-S-BDK-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	0.00	0.00			29,660		
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	3.90	3.30	234,069	271,361	139,160	197,665	131,181
SSW-P-S-BDK-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.10	0.00		6,958	20,874	12,581	14,772
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.00		34,995		25,653	1,390
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	1.00	1.00	25,520	24,930	24,930	15,374	4,077
GEN-P-S-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	147.39	87.04	2,220,751	3,674,447	3,425,634	3,278,584	3,081,430
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	11.97	9.40	188,285	230,665	263,616	228,009	265,945
GEN-P-S-BDK-XX-ESEA5715	GENERAL EDUC ASST-HOURLY - GEN SCH	0.00	0.00				9,439	1,516
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	2.92	74,518				
GEN-P-S-BDK-XX-ESEA6100	GEN EDUC ASST-YEAR ROUND - GEN SCH	0.00	0.00					(2,219)
GEN-P-I-BDK-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	6.50	0.00		162,046	104,705	102,711	88,514
KDS-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - DESEG-HSK	0.00	0.00					1,441
BLG-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - BILNG/MTC	0.00	0.00				41	
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	17.00	6.30	160,776	423,811	314,867	379,301	324,710
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	7.00	8.25	210,540	174,514	220,132	98,693	210,732
ESL-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.00	0.75	19,140				
ESL-P-I-BDK-XX-ESEA6113	PARA ED ASST-YEAR ROUND - ESL	0.75	0.00		18,698			
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.38	0.26	6,635	9,474	2,992	7,216	2,627
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	1.00	25,520				
PRT-P-S-BDK-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	1.56	0.00		38,894	9,474	30,128	6,906
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.25	6,380				
SSP-P-I-BDK-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - SCH SPECIAL ED	0.00	0.00			18,398	2,092	10,423
SPJ-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.06	0.06	1,499	1,472		1,573	
SPB-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.76	1.13	28,240	43,174	43,173	27,374	33,815
SPB-P-I-BDK-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - SCH SPEC ED	0.75	0.00		18,398		15,160	
SSW-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00			17,498	5,727	
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.50	1.50	37,770	34,996		13,062	16,635
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				56,179	
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				12,007	18,996
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				36,076	35,859
CBB-0-0-BDK-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				271,922	(1,390,173)
DWC-0-0-BDK-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			51,718	747	319
Total Position Salaries		1,237.32	1,105.73	62,525,512	66,453,307	62,295,116	66,230,679	62,278,464
Position Benefits								
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	33,326,089	32,096,912	26,911,485	31,989,418	26,904,296
Total Position Benefits		0.00	0.00	33,326,089	32,096,912	26,911,485	31,989,418	26,904,296
Other Wages								
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,937	1,937	1,437	1,909	1,129
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	23,877	34,977	32,521	71,676	38,162
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	12,361	13,860	21,600	14,597	15,084
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	6,251	11,701	15,801	6,090	6,127
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500	1,787	37
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	6,500	3,500	4,300	1,015	1,065
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	500	4,306	5,475
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	260,892	392,285	273,608	346,661	334,931
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	15,000	4,000	14,254	16,319
GEN-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00		1,000	1,000		244
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	5,500	5,500	5,500	5,792	6,280
DTS-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00	100	100	100	3,161	1,153
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	72,702	114,065	53,501	78,463	57,560
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	37,422	41,444	30,000	24,080	24,060
SDV-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	12,500	21,450			
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	2,500	3,500	1,000	884	210

BU600
BDK-K-8 SCHOOLS

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	96,055	149,499	135,459	41,860	16,089
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,000	7,000	7,000	202	
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,000	7,000	7,000	2,013	
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	44,576	78,937	98,437	88,796	54,491
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1,600	2,100	2,100	16,884	16,790
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100		
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	11,506	18,106	33,806	41,995	37,955
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	4,300	6,000	7,000	84	129
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	920	5,920	6,220		
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	46,400	56,700	49,900	56,885	33,937
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	100,943	145,900	162,177	67,141	54,954
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400		
MCG-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00					90
SDV-P-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000			1,000	
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	46,600	68,400	71,413	16,106	1,726
SD1-0-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,375	1,375	1,375		126
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	2,000	2,000		87
MCG-0-I-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICATEG	0.00	0.00	100	100	100		
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	10,000	10,713	10,713	16,094	8,595
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	223,761	265,560	198,601	324,923	291,350
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	23,432	8,932	4,500	26,604	18,760
SDV-0-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				148	
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,200	200	700	3,787	22,958
OGA-0-A-BDK-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00			3,000		36
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	2,000	1,282	200	285	101
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,500	3,500	1,500	969	(430)
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	1,350	540
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000	1,470	1,010
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	62,406	84,425	73,467	66,141	79,641
Total Other Wages		0.00	0.00	1,159,716	1,587,468	1,324,036	1,349,429	1,146,784
Other Benefits								
GEN-P-I-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - GEN SCH	0.00	0.00		1,932			
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,607	1,607	2,414	1,289
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	612,803	759,643	567,353	644,001	491,698
Total Other Benefits		0.00	0.00	614,303	763,182	568,960	646,415	492,987
Purchased Services								
GEN-P-I-BDK-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00				719	200
GEN-P-I-BDK-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				4	
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	31,946	54,414	47,714	13,557	14,258
GEN-P-I-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	4,700	5,200	7,787	3,600	950
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	2,000	2,000		7,965	1,420
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	399,902	661,794	612,287	495,043	430,660
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	10,383	32,300	23,300	816	7,546
GEN-P-I-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				3,610	5,835
GEN-0-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00	500	3,000		1,476	331
GEN-P-I-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00			8,000		1,995
GEN-P-I-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00		1	25,051	702	1,862
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	500	500		24
GEN-0-S-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00					930
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	29,832	40,527	38,452	23,675	37,941
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	10,700	17,300	14,044	5,845	3,671
GEN-0-S-BDK-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00					1,300
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	1,000			869	913
GEN-P-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00			1	11,276	12,091
GN6-0-0-BDK-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00				50	
GN6-0-0-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,440	
GN6-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					256
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,500	16,500	14,500	864	1,972

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GN6-0-0-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					338
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	338,974	548,001	387,881	523,381	396,058
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	81,117	79,444	54,806	176,668	191,463
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	371,074	473,515	343,924	577,364	450,248
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	5,002	8,005	3,006		1,832
GN6-0-0-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				800	49
KDS-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - DESEG-HSK	0.00	0.00					175
KDS-P-I-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - DESEG-HSK	0.00	0.00					130
ART-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			2,500	52,275	
MUS-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00				87,750	
ESL-0-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00		2,000	2,000	330	328
SNA-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				18,226	13,348
MCC-P-I-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MULTICTG	0.00	0.00					280
MCC-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	2,000	8,000	8,000	7,763	13,757
SPI-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00				25,828	603
SPB-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00		9,911		2,271	21,133
EXC-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00	2,000	2,000	2,500	2,860	
EXC-P-S-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - CO-CUR AC	0.00	0.00					595
EXC-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00			1,500		
SD1-0-S-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	5,100	5,200	8,209		
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,500	10,000		2,184	4,247
SD1-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				15,386	9,737
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,700	6,500	4,900		1,927
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00	1	1	1		
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	11,500	11,000	12,829	9,565
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	7,550	8,500	8,000	1,221	808
SAM-0-A-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00		1,500			265
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,465	26,465	29,465	104,921	73,572
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	15,688	28,700	22,848	484	4,596
SAM-0-A-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - SCH ADMIN	0.00	0.00				29	
SAM-0-A-BDK-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00					40
SAM-P-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	5,500	20,000	29,000	13,039	19,138
SAM-0-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00					75
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	75,725	98,354	101,344	78,869	82,197
SAM-P-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	2,850	2,850	2,850	2,501	2,750
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				1,156	(2,601)
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				5,320	
BLD-P-A-BDK-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00				85	245
BLD-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00				367	
BLD-0-A-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - BUILDINGS	0.00	0.00					372
BLD-P-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - BUILDINGS	0.00	0.00					1,752
BLD-0-A-BDK-XX-EPST0000	POSTAGE - BUILDINGS	0.00	0.00				41	119
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	561,963	550,054	537,659	517,696	533,526
EQM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	123,959	121,756	68,407	72,500	54,543
EQM-0-0-BDK-XX-EPST0000	POSTAGE - EQUIPMENT	0.00	0.00					1,199
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	5,000			7,879	4,909
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	85,881	118,269	136,583	82,234	71,931
PIN-0-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				136	838
CBB-0-0-BDK-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				16,876	7,954
Total Purchased Services		0.00	0.00	2,216,513	2,974,061	2,558,019	2,982,798	2,498,218
Supplies/Supply Backorders								
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	2,000	4,000	2,500	205	3,264
BLG-0-S-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - BILNG/MTC	0.00	0.00		1,000	1,000		
ESL-0-S-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - ESL	0.00	0.00			1,000		
GEN-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,370,615	2,721,370	2,396,524	1,971,891	1,826,455
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				377	585
KDS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - DESEG-HSK	0.00	0.00					686
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	18,528	24,528	4,000	36,117	32,936

BU600
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ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				3,626	92
MUS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00			40,302		
SPI-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - 1:1 AIDE	0.00	0.00				839	
EXC-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00					(3,400)
PRT-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		1,000	1,000	616	44
SDV-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,000	3,000		2,865	
SD1-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,001	11,030	10,633	2,262	1,752
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	14,634	6,512		5,864	14,430
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	52,257	99,657	114,117	20,544	48,026
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	562,132	657,617	567,102	734,566	663,097
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,413	3,276
MBM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00				565	
FLD-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00			2,000	526	97
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				26,125	22,077
GEN-0-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	29,552	60,984	47,319	94,989	62,604
TCC-P-I-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	378,633	1,153,584	444,939	1,200,612	594,463
TCC-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	15,000		10,000	69,327	17,640
ART-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00					221
TTC-P-I-BDK-XX-ECPU0000	COMPUTERS - TRADE/TEC	0.00	0.00			25,000		24,021
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				38,790	1,414
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				4,178	27,934
SAM-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				381	2,306
BLD-0-A-BDK-XX-ECPU0000	COMPUTERS - BUILDINGS	0.00	0.00					759
BLD-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				778	141
EQM-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	48,072	133,063	7,061	39,100	1,776
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	74,842	129,252	141,367	36,156	62,673
ESL-0-I-BDK-XX-ETXB0000	TEXTBOOKS - ESL	0.00	0.00		2,500	5,400		
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	12,220	35,790	12,033	9,624	8,382
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	542,240	513,520	551,820	398,583	433,527
BLD-0-A-BDK-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00				235	
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				5,452	4,305
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				2,940	399
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	805	1,588	2,088	2,095	4,468
GEN-0-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	5,000	10,100	10,600	13,171	16,435
SLB-P-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				495	
OGA-0-A-BDK-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				229	
SAM-0-A-BDK-XX-ECLN0000	CLOTHING/LINEN - SCH ADMIN	0.00	0.00				495	
SAM-0-A-BDK-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				2,766	1,713
Total Supplies/Supply Backorders		0.00	0.00	4,134,532	5,570,095	4,397,805	4,728,812	3,878,612
Capital Expenses								
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	3,500	3,500	3,136	10,904	984
BLD-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	3,000	67,211			9,512
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	219,082	630,104	368,626	329,855	673,241
GEN-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00	400	400	400		
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	5,100	25,631	38,631	3,877	11,852
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				14,515	
SLB-P-S-BDK-XX-EEQP0000	EQUIPMENT - LIBRARY	0.00	0.00					1,454
EQM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				5,756	
Total Capital Expenses		0.00	0.00	231,082	726,846	410,793	364,910	697,044
Other Objects								
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				262	149
GN6-0-0-BDK-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00			(53,146)	(8,206)	(10,000)
GN6-0-0-BDK-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(552,520)	(1,106,692)		
GN6-0-0-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	
SAM-0-A-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00				45	
DWC-0-0-BDK-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00					(69,297)
Total Other Objects		0.00	0.00		(552,520)	(1,159,838)	(7,854)	(79,148)

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 612

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Total BDK-K-8 SCHOOLS		1,237.32	1,105.73	104,207,747	109,619,352	97,306,376	108,284,610	97,817,259

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 613

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-H-A-BDC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00				111,580	110,700
GEN-H-I-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - GEN SCH	0.00	0.00				17,762	
SAM-P-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	16.00	7.50	617,625	1,280,800	1,160,725	923,630	1,129,874
SAM-M-A-BDC-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	1.00	0.00		80,050	240,150	78,765	135,718
SAM-H-A-BDC-XX-ESAP5024	ASST PRINCIPAL 12 MO - SCH ADMIN	0.00	0.00					(1,957)
SAM-H-A-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	2.00	0.00		160,100	80,050	143,954	116,039
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.00	1.00	82,350				
SAM-P-A-BDC-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00			120,075	30,820	23,994
SAM-H-A-BDC-XX-ESAP7325	ASST PRIN HS III - YR RD (12C) - SCH	1.00	0.00		80,050	80,050	86,501	84,517
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	3.00	1.00	27,300	79,380		43,353	
GEN-4-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	0.00	3.40	205,938		296,600	24,634	168,580
GEN-7-I-BDC-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			118,640		
TCC-M-I-BDC-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00			59,320		40,627
KG4-J-I-BDC-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.30	18,171		59,320		28,736
ART-H-I-BDC-XX-ESTC5105	TEACHER - ART	3.00	0.00		177,960		17,522	29,602
ART-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				100,419	
ENG-H-I-BDC-XX-ESTC5105	TEACHER - ENGLISH	1.00	0.00		59,320			
ENG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	2.00	121,140				
RDG-M-I-BDC-XX-ESTC5105	TEACHER - READING	0.50	0.00		29,660	59,320	68,001	
DRM-M-I-BDC-XX-ESTC5105	TEACHER - DRAMATIC ARTS	1.00	0.00		59,320		9,494	
FLG-L-I-BDC-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			11,864		10,370
FLG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	1.00	60,570				
MTH-H-I-BDC-XX-ESTC5105	TEACHER - MATH	0.50	0.00		29,660		50,388	
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	1.00	60,570				
MUS-M-I-BDC-XX-ESTC5105	TEACHER - MUSIC	0.00	0.00			59,320		41,055
SCN-H-I-BDC-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00					2,444
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	1.00	60,570				
BLG-1-I-BDC-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	1.00	60,570				
ESL-P-I-BDC-XX-ESTC5105	TEACHER - ESL	0.00	4.00	242,280				
ESL-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	0.50	30,285				
HPE-P-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.20	0.00		11,864	88,980	18,182	29,627
PHY-M-I-BDC-XX-ESTC5105	TEACHER - PHY ED	0.00	0.00					6,640
ALP-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	0.00	2.00	121,140				
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	1.00	60,570				
AIM-P-S-BDC-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	3.50	4.00	242,280	207,620	207,620	239,698	230,068
GEN-L-I-BDC-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00					224
GEN-L-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	2.25	1.50	38,280	56,092	93,490	43,074	74,051
GEN-H-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.75	19,140				
GEN-H-I-BDC-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - GEN SCH	0.00	0.00				1,521	
GSP-H-S-BDC-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.75	0.00		18,698	18,698	19,869	23,457
GSP-H-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.00	0.88	22,458				
PRT-P-S-BDC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	3.00	76,560				
PRT-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	3.00	0.00		74,792	74,792	74,554	66,081
IMP-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - IMPV INST	1.50	0.00		37,396	37,396	20,528	
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	0.00	3.00	76,560				
IMP-P-S-BDC-XX-ESEA6113	PARA ED ASST-YEAR ROUND - IMPV INST	0.75	0.00		18,698	18,698		
CBB-0-0-BDC-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					738,983
Total Position Salaries		40.95	39.83	2,244,357	2,461,460	2,885,108	2,124,258	3,089,443
Position Benefits								
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,196,243	1,188,881	1,246,371	1,026,017	1,334,639
Total Position Benefits		0.00	0.00	1,196,243	1,188,881	1,246,371	1,026,017	1,334,639
Other Wages								
GEN-M-I-BDC-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				261,378	
PRT-L-S-BDC-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00				158	
SDV-0-S-BDC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			16,622		7,459
CMR-0-0-BDC-XX-EWPT0000	PT CERTIFICATED - COM RELTN	0.00	0.00				2,993	4,284
SAM-L-A-BDC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				139	

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 613

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GEN-H-I-BDC-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				13,283	
GEN-M-I-BDC-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				14,000	
GEN-L-I-BDC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00			7,000		9,430
ART-0-0-BDC-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00			14,400	26,130	15,180
ENG-H-I-BDC-XX-EWLT9530	L.T.E. NO PENSION - ENGLISH	0.00	0.00					2,940
SSW-M-S-BDC-XX-EWLT9530	L.T.E. NO PENSION - SOCI WORK	0.00	0.00				640	
DII-0-0-BDC-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00		65,217			
SDV-0-S-BDC-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				8,299	
AIM-0-S-BDC-XX-EWLT9530	L.T.E. NO PENSION - ACAD IMPLEMENTER	0.00	0.00				18,234	33,055
Total Other Wages		0.00	0.00		65,217	38,022	345,257	72,350
Other Benefits								
DWC-0-0-BDC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		9,783	3,210	6,750	9,090
DWC-0-0-BDC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			7,181	145,022	5,073
Total Other Benefits		0.00	0.00		9,783	10,391	151,772	14,164
Purchased Services								
GEN-0-I-BDC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				21,127	
GEN-H-I-BDC-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				136	
GEN-H-I-BDC-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00				687	
GEN-H-I-BDC-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				4,548	
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				630	
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	208,693				
SPB-P-I-BDC-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00					8,056
AT1-0-0-BDC-XX-EPPT0000	PUPIL TRANSPORTATION - ATHLETICS	0.00	0.00					5,108
CMR-0-0-BDC-XX-ECTS0000	CONTRACT SERVICES - COM RELTN	0.00	0.00				11,153	
OGA-P-S-BDC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			69,030	49,920	22,093
SAM-H-A-BDC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				8,831	
EQM-0-0-BDC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00				11,119	
MBM-0-A-BDC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00				189	
CBB-0-0-BDC-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				907	
Total Purchased Services		0.00	0.00	208,693		69,030	109,253	35,258
Supplies/Supply Backorders								
GEN-M-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			45,498	118,394	51,675
MUS-0-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				16,240	
PRT-P-S-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	4,000	4,000	4,000	3,102	2,820
CMR-0-0-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - COM RELTN	0.00	0.00				11,430	3,954
INF-0-0-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00					9,452
GEN-0-0-BDC-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	149,730			201	
GEN-M-I-BDC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				3,520	
TCC-P-I-BDC-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00				29,341	
GEN-0-I-BDC-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			20,000		22,635
FLG-P-I-BDC-XX-ETXB0000	TEXTBOOKS - WORLD LANG	0.00	0.00					9,549
GEN-0-I-BDC-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				509	
GEN-0-0-BDC-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00				1,037,416	
Total Supplies/Supply Backorders		0.00	0.00	153,730	4,000	69,498	1,220,155	100,088
Capital Expenses								
BLD-0-0-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00					18,964
EQM-0-0-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00	165,700			97,542	
MBM-P-B-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	107,000			29,603	
Total Capital Expenses		0.00	0.00	272,700			127,145	18,964
Other Objects								
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	461,050	699,269	590,998		426,719
Total Other Objects		0.00	0.00	461,050	699,269	590,998		426,719
Total BDC-SUPPLEMENTAL SCH SUPPORT		40.95	39.83	4,536,773	4,428,610	4,909,418	5,103,860	5,091,628

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 616

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080	3,599,480	3,311,005	3,764,134	2,985,392
Total Supplies/Supply Backorders		0.00	0.00	2,805,080	3,599,480	3,311,005	3,764,134	2,985,392
Total CSF-COMMON SCHOOL FUND		0.00	0.00	2,805,080	3,599,480	3,311,005	3,764,134	2,985,392

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 619

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GEN-0-0-INV-XX-EWPE9110	CO-OP STUDENT - GEN SCH	0.00	0.00		30,000			2,811
GEN-0-0-INV-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				2,920	40,742
GEN-0-0-INV-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00					1,872
GEN-0-0-INV-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				12,778	11,379
Total Other Wages		0.00	0.00		30,000		15,699	56,805
Other Benefits								
DWC-0-0-INV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,916	1,706
DWC-0-0-INV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		14,490		1,410	19,624
Total Other Benefits		0.00	0.00		14,490		3,327	21,331
Purchased Services								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				3,073,406	
GEN-0-0-INV-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					212
GEN-0-0-INV-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				7,755	18,339
GEN-0-0-INV-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				132	165
Total Purchased Services		0.00	0.00				3,081,294	18,717
Supplies/Supply Backorders								
GEN-0-0-INV-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	478				142
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	3,503,155	7,000,000	631,237	14,994,127	701,334
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	11,536	200,000	263,113	655,426	(2,583)
GEN-0-0-INV-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	510	756,020	8,065,650		2,294,492
Total Supplies/Supply Backorders		0.00	0.00	3,515,679	7,956,020	8,960,000	15,649,554	2,993,385
Capital Expenses								
GEN-0-0-INV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				1,905	18,185
Total Capital Expenses		0.00	0.00				1,905	18,185
Total INV-TEXTBKS/INSTRCTNL RES		0.00	0.00	3,515,679	8,000,510	8,960,000	18,751,780	3,108,425

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SPE-0-0-SSF-XX-ESEA5706	PARA EDUC ASST - SPEC CURR	0.00	0.00				868	1,103
HI2-0-I-SSF-XX-ESEA5704	DEAF INTERPRETER - HRNG IMPR	0.00	0.00				7,941	56,017
HI2-0-I-SSF-XX-ESEA5711	INTERPRETER-DHH-LEVEL II - HRNG IMPR	0.00	0.00				29,424	
GEN-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00		6,956,522	8,286,027		
GN3-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00			589,947		
PSY-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - PSYCH SRV	0.00	0.00			246,911		
Total Position Salaries		0.00	0.00		6,956,522	9,122,885	38,235	57,121
Position Benefits								
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		1,043,478		18,467	24,676
Total Position Benefits		0.00	0.00		1,043,478		18,467	24,676
Other Wages								
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00				5,757	4,579
HXP-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION PROJ	0.00	0.00				1,269	1,746
DTI-0-S-SSF-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00				2,337	
EII-0-S-SSF-XX-EWPT0000	PT CERTIFICATED - EARLY CHLD BEH	0.00	0.00					4,135
SDV-0-S-SSF-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					1,608
HXP-0-0-SSF-XX-EWLT9520	L.T.E. CLASSIFIED - INSTRUCTION PROJ	0.00	0.00					( )
HXP-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - INSTRUCTION PROJ	0.00	0.00				43,216	3,081
HXP-0-0-SSF-XX-EWPO0000	PART-TIME OTHER - INSTRUCTION PROJ	0.00	0.00					244
DTI-0-S-SSF-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00				381,908	658,157
HXP-0-0-SSF-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - INSTRUCTION	0.00	0.00					750
Total Other Wages		0.00	0.00				434,489	674,304
Other Benefits								
DWC-0-0-SSF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				63,768	99,185
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,523	5,644
Total Other Benefits		0.00	0.00				68,291	104,830
Purchased Services								
GEN-0-0-SSF-XX-EOEX0000	PER PUPIL DISTRIBUTION - GEN SCH	0.00	0.00		(37,610)			
GN4-0-0-SSF-XX-EBBS0000	BUY BACK SERVICES - GEN SCH	0.00	0.00					48
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00				381	
HXP-0-0-SSF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION PROJ	0.00	0.00				169	
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					320
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	366,280	500,000	500,000	246,242	147,853
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00				13,397	7,417
HXP-0-0-SSF-XX-EOSV0000	OPTIONAL SERVICES - INSTRUCTION PROJ	0.00	0.00				237	435
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00				29,872	1,501
HXP-0-0-SSF-XX-ETCS0000	TRANSFER TO CESA - INSTRUCTION PROJ	0.00	0.00					936
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00				27,203	9,031
EXC-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00			300,000		
OTH-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTHER	0.00	0.00				28,688	5,723
OTH-0-0-SSF-XX-EGSV0000	GENERAL SERVICE - OTHER	0.00	0.00		37,132	37,132		
DTI-0-S-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				55,774	910
DTI-0-S-SSF-XX-EGSV0000	GENERAL SERVICE - OTH PL SV	0.00	0.00		500,000	500,000		
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	1,000,000	3,000,000	2,000,000	699,602	429,528
BLD-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				252,666	
GOE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00				168,512	181,772
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	40,297,694	39,162,000	41,440,638	42,956,749	37,375,891
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00				(4,315)	4,453,411
SEV-0-0-SSF-XX-EPSN0000	SPED VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	1,819,200			
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00				1,819,200	
Total Purchased Services		0.00	0.00	43,817,700	44,980,722	44,777,770	46,294,381	42,614,781
Supplies/Supply Backorders								
GEN-0-I-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				(4,500)	
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					(112)

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00			62,926	119,602	75,737
OGA-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		40,084			
HXP-0-0-SSF-XX-ECLN0000	CLOTHING/LINEN - INSTRUCTION PROJ	0.00	0.00				5,328	7,436
HXP-0-0-SSF-XX-EFOD0000	FOOD - INSTRUCTION PROJ	0.00	0.00				2,510	
Total Supplies/Supply Backorders		0.00	0.00		40,084	62,926	122,941	83,061
Capital Expenses								
GEN-0-0-SSF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				96,114	7,848
Total Capital Expenses		0.00	0.00				96,114	7,848
Other Objects								
KDS-L-S-SSF-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - DESEG-HSK	0.00	0.00				(7,328)	(7,258)
HXP-0-0-SSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INSTRUCTION	0.00	0.00					1,155
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00					730
Total Other Objects		0.00	0.00				(7,328)	(5,373)
Total SSF-SCHOOL SPC FUNDS		0.00	0.00	43,817,700	53,020,806	53,963,581	47,065,593	43,561,252

BU600
INR-INTERVENTION RESOURCES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 622

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	475,000				
Total Purchased Services		0.00	0.00	475,000				
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total INR-INTERVENTION RESOURCES		0.00	0.00	475,000				

BU600
BDF-CTE/AP

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 624

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
HPE-0-I-BDF-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00					(7,357)
Total Position Salaries		0.00	0.00					(7,357)
Position Benefits								
DWC-0-0-BDF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(3,178)
Total Position Benefits		0.00	0.00					(3,178)
Other Wages								
GEN-0-0-BDF-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					9,846
TTC-0-I-BDF-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00					109
Total Other Wages		0.00	0.00					9,955
Other Benefits								
DWC-0-0-BDF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4,300
Total Other Benefits		0.00	0.00					4,300
Purchased Services								
GEN-0-0-BDF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					850
GEN-0-0-BDF-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				71	
GEN-0-0-BDF-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00					127
TCC-0-0-BDF-XX-EPPT0000	PUPIL TRANSPORTATION - TECH/COMP	0.00	0.00					2,811
TTC-0-0-BDF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00					125
TTC-0-I-BDF-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00				250	37,645
TTC-0-I-BDF-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00				627	3,914
TTC-0-0-BDF-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00					16,991
Total Purchased Services		0.00	0.00				949	62,464
Supplies/Supply Backorders								
ENG-0-I-BDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00					1,424
TTC-0-I-BDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				991	21,631
TCC-0-0-BDF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					80,003
TTC-0-0-BDF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00					(498)
Total Supplies/Supply Backorders		0.00	0.00				991	102,560
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total BDF-CTE/AP		0.00	0.00				1,940	168,745

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 625

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GDC-P-S-BDO-XX-ESTC5105	TEACHER - GUIDANCE	78.40	23.70	1,441,566	4,650,688	4,419,340	4,965,648	4,836,275
GDC-P-S-BDO-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	12.20	70.10	4,239,434	723,704	415,240	705,489	500,937
GDC-P-S-BDO-XX-ESTC7200	TEACHER YEAR ROUND - GUIDANCE	5.20	0.00		308,464	272,872	247,178	246,970
SSW-H-S-BDO-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.08	6,523				
DWC-0-0-BDO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00		(33,585)			
Total Position Salaries		95.80	93.88	5,687,523	5,649,271	5,107,452	5,918,316	5,584,183
Position Benefits								
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,030,706	2,728,608	2,206,425	2,858,546	2,412,367
Total Position Benefits		0.00	0.00	3,030,706	2,728,608	2,206,425	2,858,546	2,412,367
Purchased Services								
GDC-0-S-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GUIDANCE	0.00	0.00	6,033	12,946			
Total Purchased Services		0.00	0.00	6,033	12,946			
Other Objects								
DWC-0-0-BDO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	9,811				
Total Other Objects		0.00	0.00	9,811				
Total BDO-CENT SCHOOL COUNSELORS		95.80	93.88	8,734,073	8,390,825	7,313,877	8,776,863	7,996,550

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 626

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-0-I-BDL-XX-ESUT0000	UNASSIGNED TEACHER - GEN SCH	0.00	0.00				(2,322,466)	
GEN-0-I-BDL-XX-ESUT5101	TEACHER-MTEA - GEN SCH	0.00	0.00				(2,299)	
GEN-0-I-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - GEN SCH	0.00	0.00				479,458	
GEN-0-I-BDL-XX-ESUT7200	DAY TO DAY TEACHER - GEN SCH	0.00	0.00				14,246	
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					(2,184,704)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					715,232
Total Position Salaries		0.00	0.00				(1,831,060)	(1,469,472)
Position Benefits								
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(884,402)	
Total Position Benefits		0.00	0.00				(884,402)	
Other Wages								
GEN-0-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				1,300	
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	72,682	72,682	72,682	2,680	8,412
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				205,391	89,177
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,165,443	6,165,443	6,165,443	9,602,718	9,199,378
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,153,262)	(2,153,262)	(2,153,262)		
Total Other Wages		0.00	0.00	4,084,863	4,084,863	4,084,863	9,812,089	9,296,968
Other Benefits								
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,177,232	1,972,989	1,764,661	4,739,239	4,016,290
Total Other Benefits		0.00	0.00	2,177,232	1,972,989	1,764,661	4,739,239	4,016,290
Purchased Services								
GEN-P-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				960,515	22,565
GEN-0-I-BDL-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00				11,113	
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,958,488	2,011,591	233,820		
Total Purchased Services		0.00	0.00	1,958,488	2,011,591	233,820	971,629	22,565
Supplies/Supply Backorders								
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				6,806	700
Total Supplies/Supply Backorders		0.00	0.00				6,806	700
Total BDL-SCHOOL LEAVES FMLA ETC		0.00	0.00	8,220,583	8,069,443	6,083,344	12,814,302	11,867,051

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 627

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	71.70	41.30	2,501,541	4,205,788	4,294,768	3,403,305	3,513,204
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				32,703	
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	4.30	32.98	1,998,460	255,076	201,688	272,994	193,837
ART-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - ART	5.00	0.00		296,180	322,388	227,398	266,908
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	46.40	26.00	1,574,820	2,799,904	2,722,788	1,803,480	2,181,364
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				59,180	
MUS-H-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - MUSIC	0.00	0.00				23,881	28,643
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.10	19.30	1,169,001	183,892	148,300	174,737	140,976
MUS-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	2.40	0.00		142,368	177,960	51,305	38,152
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	82.00	56.90	3,446,433	4,864,240	4,923,560	4,352,031	4,499,547
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				36,049	
HPE-L-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				11,150	74,107
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.90	36.60	2,216,862	409,308	243,212	435,156	256,340
HPE-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	6.40	0.00		379,648	354,043	347,822	342,509
HPE-P-I-AMP-XX-ESTC7206	PERMIT TEACHER-YR RD - HEALTH/PE	0.00	0.00				26,093	
PHY-L-I-AMP-XX-ESTC5105	TEACHER - PHY ED	0.20	0.00		11,864	11,864	13,600	15,522
SLB-P-S-AMP-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00					18,683
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	19.50	13.40	811,638	1,156,740	1,204,196	1,306,627	1,442,633
SLB-H-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.00				10,726	11,201
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.60	7.10	431,695	35,592	23,728	32,008	25,826
SLB-H-S-AMP-XX-ESTC7200	TEACHER YEAR ROUND - LIBRARY	0.20	0.00		11,864	(1,335)	16,221	4,443
SLB-P-S-AMP-XX-ESTC7227	LIBRARY MEDIA SPECIALIST-YR - LIBRARY	2.00	0.00		121,376	71,184	111,878	91,075
GEN-0-0-AMP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00		(2,269,964)	(2,323,860)		
Total Position Salaries		250.70	233.58	14,150,450	12,603,876	12,374,484	12,748,353	13,144,979
Position Benefits								
ART-P-I-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - ART	0.00	0.00				243	
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,541,427	6,087,676	5,345,773	6,157,211	5,678,631
Total Position Benefits		0.00	0.00	7,541,427	6,087,676	5,345,773	6,157,455	5,678,631
Other Wages								
SDV-H-S-AMP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,277	8,010		8,010
SLB-P-S-AMP-XX-EWLT9510	L.T.E. CERTIFICATED - LIBRARY	0.00	0.00				1,173	
ART-L-I-AMP-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00					
MUS-L-I-AMP-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00		23,840	23,840	46,200	19,071
Total Other Wages		0.00	0.00		26,117	31,850	47,373	27,081
Other Benefits								
DWC-0-0-AMP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,576	3,576	7,106	2,860
DWC-0-0-AMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,100	3,460		3,460
Total Other Benefits		0.00	0.00		4,676	7,036	7,106	6,320
Purchased Services								
GN6-0-0-AMP-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					31,860
ART-H-I-AMP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00				420	862
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00	335,487			650,146	394,784
ART-L-I-AMP-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - ART	0.00	0.00				475	
ART-H-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00				1,335	550
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				1,357	1,596
ART-L-I-AMP-XX-ETCS0000	TRANSFER TO CESA - ART	0.00	0.00				13,723	
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	797,901			440,219	297,655
MUS-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00				160	9,137
MUS-P-I-AMP-XX-ETCS0000	TRANSFER TO CESA - MUSIC	0.00	0.00				6,068	2,000
MUS-H-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - MUSIC	0.00	0.00				400	990
HPE-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00	36,767			23,223	
HPE-L-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - HEALTH/PE	0.00	0.00				490	
Total Purchased Services		0.00	0.00	1,170,155			1,138,019	739,435
Supplies/Supply Backorders								

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 627

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	660,089	646,373	674,221	486,174	520,613
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	6,700	2,250		16,755	27,873
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	6,700	2,820		27,231	30,147
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				3,529	1,722
MUS-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00				6,216	
HPE-H-I-AMP-XX-ECPU0000	COMPUTERS - HEALTH/PE	0.00	0.00				318	
HPE-H-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00				2,899	5,665
MUS-H-I-AMP-XX-ENTB0000	NON-TEXT BOOKS - MUSIC	0.00	0.00				124	
ART-H-I-AMP-XX-ECLN0000	CLOTHING/LINEN - ART	0.00	0.00					175
MUS-H-I-AMP-XX-ECLN0000	CLOTHING/LINEN - MUSIC	0.00	0.00					1,425
Total Supplies/Supply Backorders		0.00	0.00	673,489	651,443	674,221	543,249	587,623
Other Objects								
DWC-0-0-AMP-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	677				
Total Other Objects		0.00	0.00	677				
Total AMP-SCHOOL LEVEL ART,MUSIC,PE		250.70	233.58	23,536,198	19,373,788	18,433,364	20,641,556	20,184,071

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 629

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	19.00	36.00	2,087,214	1,030,009	1,060,903	1,013,628	916,854
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00	1.00	60,284			115,617	112,242
NRR-0-0-BDN-XX-ESCA6008	SCHOOL NURSE YR - NURSE REG	1.00	0.00		63,445	55,837	58,459	64,277
NRR-0-0-BDN-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	4.90	0.00		189,601	184,314	127,703	142,332
NRR-0-0-BDN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - NURSE REG	0.38	0.00		14,704	14,294		
DWC-0-0-BDN-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			23,260		
Total Position Salaries		25.28	37.00	2,147,498	1,297,759	1,338,608	1,315,409	1,235,707
Position Benefits								
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,144,617	626,818	578,279	635,342	533,825
Total Position Benefits		0.00	0.00	1,144,617	626,818	578,279	635,342	533,825
Purchased Services								
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	5,006			3,288	3,507
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				656,436	344,754
Total Purchased Services		0.00	0.00	5,006			659,725	348,261
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total BDN-SCHOOL NURSES		25.28	37.00	3,297,121	1,924,577	1,916,887	2,610,477	2,117,793

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	8.00	8.00	608,000	600,000	600,000	610,966	1,088,646
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	126.00	123.00	7,450,110	7,474,320	7,237,040	6,625,246	6,446,569
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				138,796	
ECS-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				130,155	39,537
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				70,949	20,955
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	1.00	13.00	787,410	59,320	59,320	25,738	41,267
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				15,572	
ECS-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - ERLY CHLD	9.00	0.00		533,880	593,200	453,438	412,016
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	16.00	14.00	847,980	949,120	949,120	830,421	842,961
HI2-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00				58,961	
HI2-P-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - HRNG IMPR	0.00	0.00					74,006
HI2-H-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	2.00	4.00	242,280	118,640	118,640	135,520	123,755
SPL-P-I-EEN-XX-ESTC5105	TEACHER - SPCH/LNG	153.45	136.60	8,273,862	9,102,654	9,434,846	9,070,586	8,936,020
SPL-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	3.00	26.73	1,618,132	177,960	148,300	148,891	77,596
SPL-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - SPCH/LNG	11.00	0.00		652,520	628,792	443,975	304,397
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	11.00	10.00	605,700	652,520	652,520	683,270	645,070
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	1.00	2.00	121,140	59,320	59,320	48,370	45,767
DTS-0-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	26.00	18.00	1,090,260	1,542,320	1,542,320	226,377	1,795,597
DTS-0-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - PRG SUPP TCHR	0.00	0.00				59,438	57,848
MCG-P-I-EEN-XX-ESTC4891	TEACHER INTERN YR RND SCH - MULTICATEG	0.00	0.00					28,041
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00				97,616	
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	463.50	314.00	19,018,980	27,494,820	28,977,820	22,416,144	24,385,721
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				872,935	
MCG-H-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - MULTICATEG	0.00	0.00				45,231	42,787
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00				274,684	
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				144,995	229,299
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				463,330	662,122
MCG-M-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00					26,316
MCG-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				2,808	19,226
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	24.00	211.00	12,780,270	1,423,680	949,120	1,275,861	771,418
MCG-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				23,359	
MCG-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - MULTICATEG	33.00	0.00		1,957,560	2,135,520	1,693,166	1,977,905
MCG-P-I-EEN-XX-ESTC7206	PERMIT TEACHER-YR RD - MULTICATEG	0.00	0.00				133,401	
MCC-P-I-EEN-XX-ESTC4890	MTEC INTERN YR RND SCH - MULTICTG COMPR	0.00	0.00				32,269	18,893
MCC-H-I-EEN-XX-ESTC4891	TEACHER INTERN YR RND SCH - MULTICTG	0.00	0.00				2,808	41,264
MCC-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00				33,536	
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	342.00	200.00	12,114,000	20,287,440	20,465,400	15,487,676	16,759,039
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				697,554	
MCC-L-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - MULTICTG COMPR	0.00	0.00				127,749	155,198
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00				139,490	
MCC-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00				1,944	76,701
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00				307,686	104,065
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	16.00	173.00	10,478,610	949,120	474,560	647,737	391,044
MCC-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - MULTICTG COMPR	17.00	0.00		1,008,440	1,008,440	626,414	670,124
MCC-P-I-EEN-XX-ESTC7206	PERMIT TEACHER-YR RD - MULTICTG COMPR	0.00	0.00				70,691	
SST-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SP ED SPC	0.00	0.00				13,626	
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	16.00	3.00	181,710	949,120	1,008,440	947,271	961,277
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	3.00	18.00	1,090,260	177,960	118,640	443,169	102,627
SST-H-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - SP ED SPC	1.00	0.00		59,320	59,320	59,665	61,454
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	106.80	81.60	5,787,888	7,431,144	7,170,219	7,434,345	7,290,121
SSW-P-S-EEN-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	5.80	0.00		403,564	681,884	357,166	364,396
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	3.90	35.90	2,546,387	271,362	166,992	238,218	165,862
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	118.40	90.90	6,492,987	8,286,816	8,489,787	8,132,492	8,250,096
PSY-P-S-EEN-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	9.90	0.00		692,901	657,906	416,060	378,674
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	3.40	37.40	2,671,482	237,966	167,976	324,330	178,527
ECS-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - ERLY CHLD	0.00	0.00					(105)
ECS-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - ERLY CHLD	0.00	0.00					(6,021)
VIS-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VISUAL IM	0.00	0.00					(8)

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
MCG-M-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICATEG	0.00	0.00				25,046	78,006
MCG-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTICATEG	0.00	0.00					4,677
MCG-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - MULTICATEG	0.00	0.00					(13,084)
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				29,941	22,737
MCC-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - MULTICTG COMPR	0.00	0.00					(2,921)
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	10.56	8.80	326,128	383,328	336,138	282,325	238,335
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	8.25	6.75	172,260	205,674	205,673	167,538	174,541
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	1.50	3.00	76,560	37,395	37,395	34,323	30,378
SPH-H-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	4.40	7.04	260,903	159,720	159,720	72,333	61,699
SPH-H-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00				74,063	69,772
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	3.00	2.25	57,420	74,791	74,791	72,294	79,943
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	0.75	1.50	38,280	18,698	18,698	20,540	20,076
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	91.50	89.25	2,277,660	2,281,126	2,187,639	2,043,973	2,021,114
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	0.00	14.25	363,660				
SPM-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - MULTI CAT AIDE	11.25	0.00		280,464	261,766	215,010	254,999
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	257.51	149.51	3,815,495	6,419,753	6,474,350	5,857,714	6,019,456
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	11.25	133.50	3,406,920	280,464	149,581	282,277	134,439
SPR-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - COMPREHENSV	13.50	0.00		336,557	336,557	319,518	276,058
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	101.26	99.01	2,526,735	2,524,443	2,430,952	2,435,715	2,302,089
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	0.75	9.75	248,820	18,698	18,698	21,774	9,515
SPJ-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - EC AID	6.75	0.00		168,280	186,978	150,725	177,071
ECS-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - ERLY CHLD	0.00	0.00					(208)
ECS-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - ERLY CHLD	0.00	0.00					(1,146)
OIS-0-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00					1,043
MCG-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICATEG	0.00	0.00					267
SNA-L-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				566	4,981
MCC-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				6,804	1,306
MCC-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - MULTICTG COMPR	0.00	0.00					(84)
SPM-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.75	18,743	18,398	18,398		
SPR-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	135.52	81.52	2,037,196	3,324,324	3,265,940	2,916,244	3,005,150
SPR-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - COMPREHENSV AIDE	3.75	63.00	1,574,378	91,988	55,193	85,062	34,389
SPR-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - COMPREHENSV	3.00	0.00		73,591	73,591	58,863	70,475
SPJ-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	75.00	76.50	1,911,766	1,839,781	1,784,588	1,628,814	1,589,992
SPJ-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - EC AID	0.75	7.50	187,430	18,398	18,398	9,496	11,257
SPJ-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - EC AID	5.25	0.00		128,786	128,786	117,553	101,108
SPI-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - 1:1 AIDE	20.25	6.75	168,686	496,763	515,136	422,615	528,101
SPI-M-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - 1:1 AIDE	2.25	11.25	281,142	55,171	36,796	18,544	18,128
SPI-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - 1:1 AIDE	0.00	0.00				10,328	6,228
SPN-0-S-EEN-XX-ESHC4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	66,898	63,554	63,554	71,114	69,927
SPN-0-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	463,722	440,542	440,542	316,045	353,226
SSW-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00				8,308	(297)
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	2.25	12.75	321,045	52,493	17,498	29,450	20,426
SWA-M-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	12.08	1.88	47,338	281,830	313,325	241,658	295,259
SWA-P-S-EEN-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.30	0.00		6,999	6,999	8,290	8,503
SPE-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,867,628)	(5,563,309)	(4,681,873)		
MCG-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	455,029	940,756			
DWC-0-0-EEN-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			234,212		
Total Position Salaries		2,328.49	2,320.60	111,044,034	109,013,243	109,725,461	101,817,000	103,135,036
Position Benefits								
DWC-0-0-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	59,227,773	52,653,393	47,401,209	49,177,611	44,554,335
Total Position Benefits		0.00	0.00	59,227,773	52,653,393	47,401,209	49,177,611	44,554,335
Other Wages								
MCG-H-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				171,506	159,166
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				1,931,612	2,361,072
SPI-H-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - 1:1 AIDE	0.00	0.00					13,312
SSW-L-S-EEN-XX-EWSS0000	SOCIAL WORKER SUBSTITUTE - SOCI WORK	0.00	0.00				987	
SSW-L-S-EEN-XX-EWSS5290	SUBSTITUE SOCIAL WORKER - SOCI WORK	0.00	0.00					800
PSY-0-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00				15,840	

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
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Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
VIS-0-I-EEN-XX-EWLT9530	L.T.E. NO PENSION - VISUAL IM	0.00	0.00				16,422	1,619
SNA-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - SPEC NEEDS AIDS	0.00	0.00					791
MCC-0-I-EEN-XX-EWPO0000	PART-TIME OTHER - MULTICTG COMPR	0.00	0.00				56,225	68,579
SPI-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - 1:1 AIDE	0.00	0.00		8,245	2,457	4,084	9,056
PSY-P-S-EEN-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				62,375	7,900
Total Other Wages		0.00	0.00		8,245	2,457	2,259,054	2,622,296
Other Benefits								
DWC-0-0-EEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				11,819	1,427
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		3,982	1,061	1,053,064	1,128,719
Total Other Benefits		0.00	0.00		3,982	1,061	1,064,883	1,130,147
Purchased Services								
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00				291,554	271,933
ECS-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - ERLY CHLD	0.00	0.00				634	
HI2-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00				39,745	9,585
OIS-0-S-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00				91	45
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00				555,990	1,085,772
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00		5,000	5,000	7,719	5,583
MCG-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				355,569	324,766
MCG-0-I-EEN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00		2,350,684	3,253,420	1,769,520	
MCG-P-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICATEG	0.00	0.00				1,276	
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	2,000	2,000	2,000	5,282	2,000
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				67,330	71,176
MCC-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00		5,000	5,000	753,867	914,997
MCC-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICTG COMPR	0.00	0.00				996	
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00				30,267	377
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00	0.00				173,894	146,127
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00				374,002	275,907
SPJ-P-I-EEN-XX-EPST0000	POSTAGE - EC AID	0.00	0.00					5
SPJ-L-I-EEN-XX-ETCS0000	TRANSFER TO CESA - EC AID	0.00	0.00				13,887	
SPI-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00				158,310	117,398
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	20,000	83,632	83,632	68,240	61,715
SSU-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00				20,079	19,120
SSU-0-A-EEN-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				10	
SEP-0-0-EEN-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00					1,452,039
Total Purchased Services		0.00	0.00	22,000	2,446,316	3,349,052	4,688,271	4,758,552
Supplies/Supply Backorders								
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	16,639	16,639	16,639	135,370	66,860
SNA-H-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00					600
MCC-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00				251	
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00		78,000	78,000	53,330	67,115
Total Supplies/Supply Backorders		0.00	0.00	16,639	94,639	94,639	188,952	134,575
Capital Expenses								
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00		15,000		98,758	
Total Capital Expenses		0.00	0.00		15,000		98,758	
Other Objects								
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	370,263	686,695	698,783		
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00	0.00	38,000	38,000	38,000	46,805	22,051
Total Other Objects		0.00	0.00	408,263	724,695	736,783	46,805	22,051
Total EEN-SCHOOL SPECIAL EDUCATION		2,328.49	2,320.60	170,718,709	164,959,514	161,310,662	159,341,337	156,356,996

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 631

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	0.00	3.00	181,710				
FLG-H-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	77.50	4,694,175				
Total Position Salaries		0.00	80.50	4,875,885				
Position Benefits								
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,598,846				
Total Position Benefits		0.00	0.00	2,598,846				
Other Objects								
DWC-0-0-WLA-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	140,090				
Total Other Objects		0.00	0.00	140,090				
Total WLA-WORLD LANGUAGES		0.00	80.50	7,614,821				

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 641

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SHB-0-0-HHI-XX-ESTC5105	TEACHER - HOME/HOSP	5.00	5.00	370,457	366,500	215,850	370,459	368,546
HBD-0-0-HHI-XX-ESTC5105	TEACHER - HOMEBOUND	2.00	2.00	129,233	122,900	287,800	129,189	126,089
SAP-0-0-HHI-XX-ESTC5105	TEACHER - SCH AGE P	1.00	1.00	68,073	64,900	71,950	68,073	66,495
Total Position Salaries		8.00	8.00	567,763	554,300	575,600	567,722	561,130
Position Benefits								
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	302,618	267,727	248,659	274,210	242,408
Total Position Benefits		0.00	0.00	302,618	267,727	248,659	274,210	242,408
Other Wages								
SHH-0-0-HHI-XX-EWST5300	SUBSTITUTE TEACHER - HOME/HOSPITAL	0.00	0.00		1,000	600		
HBD-0-0-HHI-XX-EWST5300	SUBSTITUTE TEACHER - HOMEBOUND	0.00	0.00		600	1,000		
Total Other Wages		0.00	0.00		1,600	1,600		
Other Benefits								
DWC-0-0-HHI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		773	691		
Total Other Benefits		0.00	0.00		773	691		
Purchased Services								
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00	10,000	15,000	15,000	12,903	11,669
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	1,300	1,300	1,300	1,096	931
Total Purchased Services		0.00	0.00	11,300	16,300	16,300	13,999	12,601
Supplies/Supply Backorders								
HBD-0-0-HHI-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - HOMEBOUND	0.00	0.00			3,549		
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	683	9,885	8,111	59	992
HBD-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOMEBOUND	0.00	0.00		8,399	6,624		142
Total Supplies/Supply Backorders		0.00	0.00	683	18,284	18,284	59	1,134
Total HHI-HOME & HOSP INSTR		8.00	8.00	882,364	858,984	861,134	855,991	817,275

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 642

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SD1-0-S-PBI-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - STAFF DEV	0.00	0.00					(11,586)
SDV-0-0-PBI-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	0.00					5,591
Total Position Salaries		0.00	0.00					(5,994)
Position Benefits								
DWC-0-0-PBI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(2,589)
Total Position Benefits		0.00	0.00					(2,589)
Other Wages								
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	56,339		49,337	
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			5,000	225	73,728
Total Other Wages		0.00	0.00	50,000	56,339	5,000	49,563	73,728
Other Benefits								
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,650	27,212	2,160	23,939	31,850
Total Other Benefits		0.00	0.00	26,650	27,212	2,160	23,939	31,850
Purchased Services								
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	7,000	6,000		5,801	
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500			389	
SD1-0-S-PBI-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		5,000		397	
SD1-0-0-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500			164	
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	8,450	5,000		5,431	
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			7,000		6,730
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					555
SD1-0-S-PBI-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			70,000		(6,729)
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,000		720	
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			10,000		10,935
Total Purchased Services		0.00	0.00	16,450	17,000	87,000	12,903	11,491
Supplies/Supply Backorders								
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	6,000		5,003	
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			10,000	1,024	8,728
Total Supplies/Supply Backorders		0.00	0.00	10,000	6,000	10,000	6,028	8,728
Other Objects								
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				300	
Total Other Objects		0.00	0.00				300	
Total PBI-POSITIVE BEHAV INTRVN SUPP		0.00	0.00	103,100	106,551	104,160	92,734	117,215

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 643

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAP-0-0-SAP-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SCH AGE P	1.00	1.00	81,329	79,841	78,680	81,429	79,840
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	3.00	184,158	175,377	166,047	91,637	110,299
SAP-0-0-SAP-XX-ESTC5105	TEACHER - SCH AGE P	1.00	1.00	59,437	52,300	60,700	37,653	53,881
GDC-0-0-SAP-XX-ESTC5105	TEACHER - GUIDANCE	1.00	1.00	48,324	44,700	60,700	48,387	45,575
SSW-0-0-SAP-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00				29,814	65,427
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	70,930	63,229	63,229		
SAP-0-0-SAP-XX-ESEA5706	PARA EDUC ASST - SCH AGE P	1.50	1.50	39,211	38,330	37,572	38,984	38,116
CBB-0-0-SAP-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				125,870	78,704
DWC-0-0-SAP-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			4,916		
Total Position Salaries		8.50	8.50	483,389	453,777	471,844	453,777	471,844
Position Benefits								
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	257,646	219,174	203,837	219,174	203,836
Total Position Benefits		0.00	0.00	257,646	219,174	203,837	219,174	203,836
Other Wages								
SAP-0-0-SAP-XX-EWST0000	SUBSTITUTE TEACHER - SCH AGE P	0.00	0.00		1,200	1,200		
Total Other Wages		0.00	0.00		1,200	1,200		
Other Benefits								
DWC-0-0-SAP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		579	519		
Total Other Benefits		0.00	0.00		579	519		
Purchased Services								
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	2,000	4,000	4,000	1,616	1,933
SAP-0-0-SAP-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00		5,000	5,000	508	
SAP-0-0-SAP-XX-EPST0000	POSTAGE - SCH AGE P	0.00	0.00			500		
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	4,000	4,000		
Total Purchased Services		0.00	0.00	3,000	13,000	13,500	2,124	1,933
Supplies/Supply Backorders								
SAP-0-0-SAP-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - SCH AGE P	0.00	0.00		3,000	3,000		
SAP-0-0-SAP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00		19,554	19,554	2,180	170
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	4,834	6,819		5,236	
SAP-0-0-SAP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00			6,319		
SAP-0-0-SAP-XX-ENTB0000	NON-TEXT BOOKS - SCH AGE P	0.00	0.00		5,000	5,000		
SAP-0-0-SAP-XX-ESWR0000	SOFTWARE-PROGRAMMED - SCH AGE P	0.00	0.00		2,000	2,000		
Total Supplies/Supply Backorders		0.00	0.00	4,834	36,373	35,873	7,416	170
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SAP-PREGNANT & PARENTING YTH		8.50	8.50	748,869	724,103	726,773	682,492	677,783

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 650

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	97,359	95,638	94,503	105,623	96,364
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	5.00	5.00	408,293	401,500	420,800	378,821	397,810
SST-0-0-SWT-XX-ESTC5105	TEACHER - SP ED SPC	11.00	11.00	704,001	705,430	614,110	616,333	631,545
SSU-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SPVR EXED	0.00	0.00					7,601
SSW-0-0-SWT-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	0.25	14,040	12,837	17,400	14,040	13,496
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	22.50	22.50	586,116	572,873	546,186	431,614	546,545
SPM-0-0-SWT-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.75	20,073	19,790	19,497	20,072	19,789
DWC-0-0-SWT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			757		
Total Position Salaries		40.50	40.50	1,829,882	1,808,068	1,713,253	1,566,506	1,713,152
Position Benefits								
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	975,327	873,297	740,125	756,622	740,081
Total Position Benefits		0.00	0.00	975,327	873,297	740,125	756,622	740,081
Other Wages								
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	39,500	39,500	39,500	44,592	53,774
SST-0-0-SWT-XX-EWPT0000	PT CERTIFICATED - SP ED SPC	0.00	0.00		8,500	8,500	616	52
SST-0-0-SWT-XX-EWST5300	SUBSTITUTE TEACHER - SP ED SPC	0.00	0.00		35,000	35,000		
SST-0-0-SWT-XX-EWPO0000	PART-TIME OTHER - SP ED SPC	0.00	0.00				181	44
Total Other Wages		0.00	0.00	39,500	83,000	83,000	45,390	53,871
Other Benefits								
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,054	40,089	35,856	21,923	23,272
Total Other Benefits		0.00	0.00	21,054	40,089	35,856	21,923	23,272
Purchased Services								
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	1,400	29,000	29,000	18,362	17,644
SST-0-0-SWT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP ED SPC	0.00	0.00				140	
SST-0-0-SWT-XX-ECTS0000	CONTRACT SERVICES - SP ED SPC	0.00	0.00				3,217	3,493
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00		400	400	487	216
SST-0-0-SWT-XX-EGSV0000	GENERAL SERVICE - SP ED SPC	0.00	0.00				2,627	2,460
SST-0-0-SWT-XX-EPPT0000	PUPIL TRANSPORTATION - SP ED SPC	0.00	0.00	3,000	3,000	1,000	2,430	4,545
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00	1,000	3,000	2,000	6,298	7,928
SST-0-0-SWT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP ED SPC	0.00	0.00				361	175
Total Purchased Services		0.00	0.00	5,400	35,400	32,400	33,925	36,463
Supplies/Supply Backorders								
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00				436	331
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00		62,282	62,282	11,008	8,359
SSW-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00				12	
SST-0-0-SWT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP ED SPC	0.00	0.00					1,725
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00				4,278	6,882
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	110,000	141,159	141,159	106,120	99,125
SSW-0-0-SWT-XX-EFOD0000	FOOD - SOCI WORK	0.00	0.00				5,227	
Total Supplies/Supply Backorders		0.00	0.00	110,000	203,441	203,441	127,083	116,424
Capital Expenses								
SST-0-0-SWT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SP ED SPC	0.00	0.00				268	745
SST-0-0-SWT-XX-EEQ50000	EQUIPMENT (5000) - SP ED SPC	0.00	0.00				8,394	
Total Capital Expenses		0.00	0.00				8,662	745
Total SWT-SCH/WORK TRANS		40.50	40.50	2,981,163	3,043,295	2,808,075	2,560,114	2,684,011

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	12.00	13.00	1,377,740	1,209,240	1,209,240	1,230,385	1,181,579
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	42.00	42.00	4,451,160	4,222,340	4,333,110	4,176,356	4,383,571
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	7.00	7.00	741,860	705,390	806,160	566,006	832,030
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	17.00	19.00	1,989,990	1,713,090	1,713,090	1,795,273	1,734,179
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	17.00	12.00	1,271,760	1,713,090	1,511,550	1,896,607	1,628,825
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	9.00	7.00	812,700	1,011,600	763,540	935,170	833,852
SAM-M-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	2.00	1.00	116,100	224,800	224,800	156,502	228,711
SAM-H-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	1.00	2.00	222,080	112,400	112,400	92,290	134,200
SAM-P-A-OFC-XX-ESPR5011	PRINCIPAL I - SM HS ES (14A) - SCH ADMIN	1.00	1.00	116,100	112,400	112,400	28,632	110,803
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	1.00	1.00	116,100	112,400	112,400	129,343	124,924
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	12.00	1,409,534	1,236,400	1,348,800	1,189,083	1,361,356
SAM-P-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	0.00	3.00	317,940				
SAM-P-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	0.00	7.00	741,860				
SAM-L-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	0.00	1.00	105,980				
SAM-P-A-OFC-XX-ESPR7300	PRINCIPAL II- ELEM YR RD (13T) - SCH	3.00	0.00		302,310	302,310	318,606	308,384
SAM-P-A-OFC-XX-ESPR7301	PRINCIPAL III - ELEM YR (14T) - SCH ADMIN	2.00	0.00		201,540	201,540	222,177	218,354
SAM-L-A-OFC-XX-ESPR7305	PRINCIPAL I - ELEM YR (12T) - SCH ADMIN	1.00	0.00		100,770	100,770	105,912	104,468
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	35.00	29.00	2,388,150	2,801,750	2,801,750	2,988,047	2,946,589
SAM-M-A-OFC-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	14.30	0.00		1,144,715	1,200,750	1,016,806	1,135,457
SAM-H-A-OFC-XX-ESAP5022	ASST PRIN-SM HS - SCH ADMIN	0.00	1.00	82,350			74,824	
SAM-P-A-OFC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	37.00	0.00		2,961,850	3,202,000	3,744,052	3,648,527
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	11.00	51.00	4,199,850	880,550	640,400	933,422	678,172
SAM-M-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	15.00	1,235,250				
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	6.00	494,100				
SAM-P-A-OFC-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	2.00	0.00		160,100	320,200	314,417	540,870
SAM-P-A-OFC-XX-ESAP7325	ASST PRIN HS III - YR RD (12C) - SCH	2.00	0.00		160,100		169,699	
SAM-P-A-OFC-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.00	0.50	15,715		45,482	493	1,018
SAM-H-A-OFC-XX-ESCL5767	SCH SEC I-DP (ES) 10 MO - SCH ADMIN	0.00	1.00	32,160				
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	8.00	41.43	1,147,500	211,680	158,760	255,005	203,936
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	0.00	91.00	2,734,130				
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	0.00	8.00	240,240				
SAM-M-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	26.75	23.00	797,870	929,563	826,941	928,875	759,387
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	172.00	46.00	1,259,930	4,551,120	4,180,680	4,146,507	4,038,764
SAM-M-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	11.00	10.00	373,700	407,330	444,360	342,373	381,096
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	20.00	14.00	440,020	618,800	742,560	536,120	646,877
SAM-M-A-OFC-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SCH ADMIN	3.00	3.00	123,000	116,460	116,460	109,884	111,506
SAM-H-A-OFC-XX-ESCL5877	SCH SEC I DATA PROC 10 MO - SCH ADMIN	1.00	0.00		31,170	31,170	32,172	31,611
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	13.00	20.00	820,000	504,660	465,840	507,969	508,434
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	2.00	3.00	148,320	95,560	143,340	103,614	103,260
SAM-P-A-OFC-XX-ESCL6400	SCHOOL SECRETARY I YR RND - SCH ADMIN	11.00	0.00		290,352	291,940	298,869	257,518
SAM-P-A-OFC-XX-ESCL6401	ELEM HEAD SECRT - SCH ADMIN	2.00	1.00	31,430	61,880	61,880	62,625	62,779
SAM-P-A-OFC-XX-ESCL6402	SCH SEC I-DP-10 MS (YR) - SCH ADMIN	1.00	0.00		31,170	31,170		9,696
GEN-L-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	0.00	3.85	233,195				
KG4-J-I-OFC-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00			59,320	7,117	23,961
ART-P-I-OFC-XX-ESTC5105	TEACHER - ART	0.00	0.60	36,342				
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	1.00	1.00	60,570	59,320	59,320	76,057	73,324
FLG-P-I-OFC-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			118,640	14,226	38,556
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.40	24,228				
DII-L-I-OFC-XX-ESTC5105	TEACHER - DIR/IMP	1.00	0.00		59,320	59,320	30,168	46,535
DII-L-I-OFC-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00				23,179	
SAM-M-A-OFC-XX-ESTC5105	TEACHER - SCH ADMIN	0.00	0.00				36,361	
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	2.00	1.00	65,970	141,160	141,160	126,050	123,313
SAM-L-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	2.00	145,970	70,580	70,580	81,130	75,798
SAM-H-A-OFC-XX-ESTC7240	TEACHER IN-CHARGE YR RND - SCH ADMIN	1.00	0.00		69,700	136,400	57,488	140,460
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	0.00	1.00	45,400				
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	2.25	8.88	226,618	56,094	18,698	43,416	14,918
PRT-L-S-OFC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.12	3,062				
SAM-H-A-OFC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00			(302,400)		

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
DWC-0-0-OFC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			316,013		218
Total Position Salaries		506.30	510.78	31,195,974	29,392,754	29,234,844	29,903,328	29,787,834
Position Benefits								
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,621,585	14,196,717	12,629,447	14,443,307	12,868,344
Total Position Benefits		0.00	0.00	16,621,585	14,196,717	12,629,447	14,443,307	12,868,344
Other Wages								
SAM-P-A-OFC-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00					5,120
SAM-H-A-OFC-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00					2,733
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				26,037	6,010
SAM-P-A-OFC-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00					24,244
SAM-P-A-OFC-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00				17,402	7,074
Total Other Wages		0.00	0.00				43,440	45,182
Other Benefits								
DWC-0-0-OFC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					3,636
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				20,981	9,045
Total Other Benefits		0.00	0.00				20,981	12,682
Purchased Services								
GN6-0-0-OFC-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	41,851				
SAM-P-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				592,051	642,205
SAM-M-A-OFC-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				731	
SAM-P-A-OFC-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00					786
SAM-P-A-OFC-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00					734
SAM-P-A-OFC-XX-ETCS0000	TRANSFER TO CESA - SCH ADMIN	0.00	0.00				16,118	124
Total Purchased Services		0.00	0.00	41,851			608,901	643,851
Supplies/Supply Backorders								
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00				18,549	2,463
Total Supplies/Supply Backorders		0.00	0.00				18,549	2,463
Other Objects								
DWC-0-0-OFC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	(199,904)	129,836			
Total Other Objects		0.00	0.00	(199,904)	129,836			
Total OFC-SCHOOL OFFICE STAFF		506.30	510.78	47,659,506	43,719,307	41,864,291	45,038,510	43,360,358

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 653

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GSP-0-S-SRT-XX-ESAD3015	ADMIN ASST I - GENERAL SUPPORT	0.00	0.00					(10,703)
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	1.00	1.00	85,616	83,224	83,224	86,969	88,295
IMP-0-0-SRT-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	1.00	0.00		61,000		47,168	17,285
IMP-0-0-SRT-XX-ESCA9999	TO BE DETERMINED - IMPV INST	0.00	0.00			61,000		
Total Position Salaries		2.00	1.00	85,616	144,224	144,224	134,137	94,877
Position Benefits								
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	45,633	69,660	62,305	64,788	40,987
Total Position Benefits		0.00	0.00	45,633	69,660	62,305	64,788	40,987
Other Wages								
AGP-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	150,000	120,000		41,513	506,486
GED-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00	139,169	120,000		457,991	359,760
GSP-0-S-SRT-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00		15,000	70,000		11,882
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	150,000			310,060	175,229
GED-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - HIGH SCH EQUIV	0.00	0.00				21,341	
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00	30,000				
Total Other Wages		0.00	0.00	469,169	255,000	70,000	830,905	1,053,359
Other Benefits								
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500			3,201	
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	234,077	123,165	30,240	391,019	455,051
Total Other Benefits		0.00	0.00	238,577	123,165	30,240	394,220	455,051
Purchased Services								
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	3,000	1,000			59
AGP-0-I-SRT-XX-ECTS0000	CONTRACT SERVICES - PDG/AGENCY	0.00	0.00		100,000			1,316
AGP-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - PDG/AGENCY	0.00	0.00		1,400,000	1,395,958		
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	5,000			286	5,587
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	6,000	60,000			198,337
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	3,000	1,000		2,316	1,901
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	90,000	200,524	660,150	62,600	90,930
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	120,000			7,450	120,232
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	2,000			
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	391,000		250,000	21,293	391,748
Total Purchased Services		0.00	0.00	624,000	1,764,524	2,306,108	93,946	810,112
Supplies/Supply Backorders								
AGP-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - PDG/AGENCY	0.00	0.00	50,000	1,000	5,000	6,389	49,720
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	6,500			2,898	6,306
APT-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ALT PRG T	0.00	0.00				70	
Total Supplies/Supply Backorders		0.00	0.00	56,500	1,000	5,000	9,358	56,026
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SRT-CREDIT RECOVERY		2.00	1.00	1,519,495	2,357,573	2,617,877	1,527,357	2,510,415

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 654

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-S-SBD-XX-ESTC5155	LITERACY COACH - DIR/IMP	0.00	1.00	77,702				
Total Position Salaries		0.00	1.00	77,702				
Position Benefits								
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	41,415				
Total Position Benefits		0.00	0.00	41,415				
Other Wages								
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				428	90
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	67,000	67,350	150,000	73,208	90,127
SDV-0-S-SBD-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					1,000
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00				314	315
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	60,000	183,733		757	
Total Other Wages		0.00	0.00	127,000	251,083	150,000	74,708	91,534
Other Benefits								
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	67,691	121,273	64,800	36,084	39,542
Total Other Benefits		0.00	0.00	67,691	121,273	64,800	36,084	39,542
Purchased Services								
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,000				141
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				153	
ENG-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - ENGLISH	0.00	0.00				1,611	
ENG-0-I-SBD-XX-EPST0000	POSTAGE - ENGLISH	0.00	0.00	50				28
SDV-0-S-SBD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					4,458
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000		360,000	367,233	332,116
SDV-0-S-SBD-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					34
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				21,404	94,341
Total Purchased Services		0.00	0.00	361,050		360,000	390,403	431,119
Supplies/Supply Backorders								
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,000		25,000	15,802	27,431
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	175,000	174,985	30,000	83,895	7,472
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	150,000	149,500	30,000	9,494	3,191
Total Supplies/Supply Backorders		0.00	0.00	350,000	324,485	85,000	109,191	38,094
Other Objects								
DII-0-S-SBD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/IMP	0.00	0.00	10,000		10,000		4,934
Total Other Objects		0.00	0.00	10,000		10,000		4,934
Total SBD-ADVANCED STUDIES		0.00	1.00	1,034,858	696,841	669,800	610,388	605,225

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 660

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	128,670	144,402	137,918	207,404	138,281
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00					
DWC-0-0-SCS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			5,025		
Total Position Salaries		2.00	2.00	128,670	144,402	142,943	207,404	138,281
Position Benefits								
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	68,581	69,746	61,751	100,176	59,737
Total Position Benefits		0.00	0.00	68,581	69,746	61,751	100,176	59,737
Purchased Services								
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	500	500	500	1,516	392
SSW-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - SOCI WORK	0.00	0.00					632
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				963	935
SDV-0-0-SCS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,500	1,500	1,500		
SDV-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	3,000	935	1,925
SDV-0-0-SCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				854	216
SSU-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				26	
Total Purchased Services		0.00	0.00	3,000	3,000	5,000	4,294	4,103
Supplies/Supply Backorders								
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	9,011	13,000	14,000	13,827	12,002
SSU-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00				91	
Total Supplies/Supply Backorders		0.00	0.00	9,011	13,000	14,000	13,919	12,002
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SCS-SOCIAL WORK PAR/COMM SERV		2.00	2.00	209,262	230,148	223,694	325,794	214,124

BU600
SEM(C)-SPEC ED-COMPL&MGMT SVCS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 661

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSU-0-0-SEM-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	1.00	0.00		110,394	109,085	16,413	111,768
SSU-0-0-SEM-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	0.00	0.00					(4,438)
TSV-0-0-SEM-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	0.00	0.00				91,325	47,308
TSV-0-0-SEM-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				76,431	38,314
TSV-0-0-SEM-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	1.00	0.00		85,366	81,301		39,136
TSV-0-0-SEM-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	1.00	0.00		73,851	70,685		36,034
TSV-0-0-SEM-XX-ESCA2640	TECH SUPPORT ANALYST - TECH SERV	0.00	0.00					2,018
SSU-0-0-SEM-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	0.00	0.00					(2,133)
DWC-0-0-SEM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			3,060		
Total Position Salaries		3.00	0.00		269,611	264,131	184,170	268,009
Position Benefits								
DWC-0-0-SEM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		130,222	114,105	88,954	115,780
Total Position Benefits		0.00	0.00		130,222	114,105	88,954	115,780
Purchased Services								
SSU-0-0-SEM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00		600	600	299	336
Total Purchased Services		0.00	0.00		600	600	299	336
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SEM(C)-SPEC ED-COMPL&MGMT SVCS		3.00	0.00		400,433	378,836	273,423	384,126

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SXA-0-0-SES-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - EX ED	0.00	0.00				18,154	437,860
OIS-0-0-SES-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	118,979	126,890	126,890	108,333	63,540
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	77,856	77,144		14,533	
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT III - SPVR EXED	0.00	0.00				17,147	
CDV-0-0-SES-XX-ESTC5105	TEACHER - CURR DEV	0.00	1.00	67,485				
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,137,264	1,125,500	1,114,900	1,127,837	1,142,179
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	11.00	12.00	815,018	717,728	717,728	816,357	809,121
PTS-0-0-SES-XX-ESOT6060	PHYSICAL THERAPIST - PHY THRPY	1.00	0.00		65,248	65,248		
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.90	2.40	161,965	337,290	306,522	337,116	322,225
SSW-0-0-SES-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.50	0.00		32,826	34,832	6,997	56,603
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	4.20	275,822	32,826	34,832		
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00					5,663
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	9.10	0.00		638,359	613,111	563,376	670,738
PSY-0-0-SES-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	1.00	0.00		71,395	71,292	16,887	19,221
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	1.00	83,517		35,646		
PSY-0-0-SES-XX-ESPS6005	PSYCHOLOGIST-HALF TIME - PSYCH SRV	0.00	0.00			35,646		
SPL-0-0-SES-XX-ESEA5706	PARA EDUC ASST - SPCH/LNG	0.00	0.00					4,443
OIS-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	6.38	6.38	248,871	244,635	251,155		
SPN-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	0.00	0.00				284,927	288,863
DWC-0-0-SES-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			22,273		
Total Position Salaries		57.38	49.98	2,986,777	3,469,841	3,430,075	3,311,668	3,820,461
Position Benefits								
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,591,952	1,675,932	1,481,792	1,599,535	1,650,439
Total Position Benefits		0.00	0.00	1,591,952	1,675,932	1,481,792	1,599,535	1,650,439
Other Wages								
NRR-0-0-SES-XX-EWPO0000	PART-TIME OTHER - NURSE REG	0.00	0.00			800		
PSY-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				3,510	1,250
Total Other Wages		0.00	0.00			800	3,510	1,250
Other Benefits								
DWC-0-0-SES-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				526	187
DWC-0-0-SES-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			345		
Total Other Benefits		0.00	0.00			345	526	187
Purchased Services								
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	2,000	861	642
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00		1,000	2,000		9
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	2,000	2,000	2,000	2,961	2,719
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	17,738	17,738	17,738	12,290	21,012
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	10,000	10,000	10,000	11,311	8,971
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,883	57,390	57,390	13,635	108,011
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	5,000	5,000	5,000	5,371	5,602
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	3,000	3,000	234	914
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	7,450	4,750
Total Purchased Services		0.00	0.00	47,621	101,128	103,128	54,115	152,634
Supplies/Supply Backorders								
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	15,000	15,000	3,000	17,953	12,890
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	8,000	8,000	8,000	11,731	8,337
NRR-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00				20	5
PSY-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00	0.00				335	9,669
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	1,000	10,821	10,821	5,447	5,256
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00				554	
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	42,653	19,773	19,773	9,641	20,429
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	12,730	13,832	13,531	5,470	20,786
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	2,964	5,964		74,800	
OIS-0-0-SES-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ORTHO IMP	0.00	0.00			1,000		

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Total	Supplies/Supply Backorders	0.00	0.00	82,347	73,390	56,125	125,953	77,375
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SES-SP ED-ALLIED HEALTH	57.38	49.98	4,708,697	5,320,291	5,072,265	5,095,309	5,702,348

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 666

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ECS-0-0-NEN-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	232,498	222,600	227,550	232,613	75,809
SPL-0-0-NEN-XX-ESTC5105	TEACHER - SPCH/LNG	2.30	2.30	137,375	153,601	174,455	172,819	130,425
MCG-0-0-NEN-XX-ESTC5105	TEACHER - MULTICATEG	1.00	0.00		59,320	59,400	21,510	
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	43,451	47,867	55,865	23,395	41,884
Total Position Salaries		7.00	6.00	413,324	483,388	517,270	450,338	248,119
Position Benefits								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	220,302	233,477	223,460	217,513	107,187
Total Position Benefits		0.00	0.00	220,302	233,477	223,460	217,513	107,187
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				2,723	2,568
Total Purchased Services		0.00	0.00				2,723	2,568
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total NEN-NON-MPS EEN SVCS		7.00	6.00	633,626	716,865	740,730	670,576	357,874

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 667

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSU-0-0-EBB-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	0.00	0.00			7,500		
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.50	0.30	18,171	29,660	5,932	29,424	23,136
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.80	0.00		27,832	27,832	48,400	31,485
PSY-0-0-EBB-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.80	0.00		55,992	41,993	1,600	23,186
PSY-0-0-EBB-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	0.00	0.00				990	16,503
DWC-0-0-EBB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			396		
Total Position Salaries		2.10	0.30	18,171	113,484	83,653	80,415	94,311
Position Benefits								
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,685	54,813	36,138	38,840	40,742
Total Position Benefits		0.00	0.00	9,685	54,813	36,138	38,840	40,742
Other Wages								
PSY-0-0-EBB-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				34,875	
Total Other Wages		0.00	0.00				34,875	
Other Benefits								
DWC-0-0-EBB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,231	
Total Other Benefits		0.00	0.00				5,231	
Purchased Services								
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	300	300	100		
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00		100	400		
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00		100	600		
Total Purchased Services		0.00	0.00	300	500	1,100		
Total EBB-SPEC ED-OPTIONAL SRV		2.10	0.30	28,156	168,797	120,891	159,362	135,054

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 670

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSC-H-I-BLM-XX-ESTC5105	TEACHER - SOCIAL SC	3.00	3.00	166,874	169,128		75,162	
SSC-H-I-BLM-XX-ESTC5204	INTERN TEACHER-TFA - SOCIAL SC	0.00	0.00				15,064	
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00				39,973	
Total Position Salaries		3.00	3.00	166,874	169,128		130,199	
Position Benefits								
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	88,944	81,688		62,886	
Total Position Benefits		0.00	0.00	88,944	81,688		62,886	
Other Wages								
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	113,833	119,886		46,476	
Total Other Wages		0.00	0.00	113,833	119,886		46,476	
Other Benefits								
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	60,674	57,904		22,448	
Total Other Benefits		0.00	0.00	60,674	57,904		22,448	
Purchased Services								
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000		1,200	
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	13,000	13,000		4,750	
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000		24,671	
Total Purchased Services		0.00	0.00	29,000	29,000		30,621	
Supplies/Supply Backorders								
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,500	2,500		544	
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,880	5,880		1,327	
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	10,000			
Total Supplies/Supply Backorders		0.00	0.00	18,380	18,380		1,871	
Total BLM-EQUITY ACCESS INCLUSION		3.00	3.00	477,705	475,986		294,504	

BU600
DED-MPS DRIVE

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 671

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	1.00	0.75	52,168	68,328		77,629	
Total Position Salaries		1.00	0.75	52,168	68,328		77,629	
Position Benefits								
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	27,806	33,003		37,494	
Total Position Benefits		0.00	0.00	27,806	33,003		37,494	
Other Wages								
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,200	36,260		8,217	
OGA-0-0-DED-XX-EWOT9911	OVERTIME - OTH GN AD	0.00	0.00				14,024	
DRD-0-0-DED-XX-EWPC0000	PART TIME CLERICAL - DRIVER ED	0.00	0.00		5,625			
DRD-0-0-DED-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00	1,586				
DRD-0-0-DED-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - DRIVER ED	0.00	0.00				785	
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	52,000			6,067	
DRD-0-0-DED-XX-EWPO0000	PART-TIME OTHER - DRIVER ED	0.00	0.00	3,640	3,640			
Total Other Wages		0.00	0.00	59,426	45,525		29,094	
Other Benefits								
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	31,674	21,988		14,052	
Total Other Benefits		0.00	0.00	31,674	21,988		14,052	
Purchased Services								
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	472,531	477,400		371,536	
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,000	300		1,118	
DRD-0-0-DED-XX-EPST0000	POSTAGE - DRIVER ED	0.00	0.00		200			
Total Purchased Services		0.00	0.00	474,531	477,900		372,655	
Supplies/Supply Backorders								
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00	500	500		112	
DRD-0-0-DED-XX-ECLN0000	CLOTHING/LINEN - DRIVER ED	0.00	0.00				264	
Total Supplies/Supply Backorders		0.00	0.00	500	500		376	
Total DED-MPS DRIVE		1.00	0.75	646,105	647,244		531,303	

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 672

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	90,680	85,000		86,253	
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	3.00	7.00	314,222	135,049		91,145	
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	38,483	42,181		32,971	
Total Position Salaries		5.00	9.00	443,385	262,230		210,371	
Position Benefits								
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	236,324	126,658		101,609	
Total Position Benefits		0.00	0.00	236,324	126,658		101,609	
Other Wages								
OGA-0-A-CAC-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				357	
GEN-0-I-CAC-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				(631)	
SAM-0-A-CAC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				274	
DTI-0-S-CAC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00	149,492	145,000		151,921	
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				61,731	
Total Other Wages		0.00	0.00	149,492	145,000		213,653	
Other Benefits								
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				9,259	
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	79,679	70,035		73,378	
Total Other Benefits		0.00	0.00	79,679	70,035		82,637	
Purchased Services								
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	6,000	6,000		4,447	
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	3,500	3,500		2,486	
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	10,000	10,000		4,358	
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	3,000	1,000		6,396	
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	3,000	3,000		3,062	
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	3,719	3,719		1,076	
SDV-0-S-CAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				349	
OGA-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	(143,800)	1,200		1,325	
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	7,570	7,570		840	
BLD-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00		45,425		33,385	
BLD-0-A-CAC-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00		3,110		1,140	
BLD-0-A-CAC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00		6,000		2,731	
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	13,755	4,645		2,884	
Total Purchased Services		0.00	0.00	(93,256)	95,169		64,483	
Supplies/Supply Backorders								
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	12,325	14,385		9,224	
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,596	9,440		13,805	
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				3,078	
OGA-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00				193	
OGA-0-A-CAC-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				699	
Total Supplies/Supply Backorders		0.00	0.00	25,921	23,825		27,001	
Capital Expenses								
OGA-0-A-CAC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	145,425	734,006		580,173	
Total Capital Expenses		0.00	0.00	145,425	734,006		580,173	
Other Objects								
Total Other Objects		0.00	0.00					
Total CAC-COLLEGE ACCESS CENTERS		5.00	9.00	986,970	1,456,923		1,279,929	

BU600
AMT-ASSESSMENT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 675

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,648,590	1,648,590		994,287	
SYS-0-0-AMT-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00				1,855	
Total Purchased Services		0.00	0.00	1,648,590	1,648,590		996,142	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total AMT-ASSESSMENT		0.00	0.00	1,648,590	1,648,590		996,142	

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 677

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
IMS-0-0-IMC-XX-ESCA3030	ADMIN ASST III - INST MSC	0.00	0.00					
IMS-0-0-IMC-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	0.00	0.00					(563)
IMP-0-0-IMC-XX-ESCL5865	SCHOOL SECRETARY I - IMPV INST	0.00	0.00					(19)
DWC-0-0-IMC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00		(7,090)			
Total Position Salaries		0.00	0.00		(7,090)			(582)
Position Benefits								
DWC-0-0-IMC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		(3,425)			(251)
Total Position Benefits		0.00	0.00		(3,425)			(251)
Other Wages								
IMS-0-0-IMC-XX-EWOT0000	OVERTIME - INST MSC	0.00	0.00				1,609	
IMS-0-0-IMC-XX-EWPT0000	PT CERTIFICATED - INST MSC	0.00	0.00		8,000			6,793
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	385,452	474,207	354,816	467,179	413,233
IMS-0-0-IMC-XX-EWMI5200	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				791	1,092
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				18,106	22,762
IMS-0-0-IMC-XX-EWLT9530	L.T.E. NO PENSION - INST MSC	0.00	0.00					480
IMS-0-0-IMC-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - INST MSC	0.00	0.00				1,124	199
Total Other Wages		0.00	0.00	385,452	482,207	354,816	488,811	444,560
Other Benefits								
DWC-0-0-IMC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					72
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	205,446	232,907	153,281	236,095	191,842
Total Other Benefits		0.00	0.00	205,446	232,907	153,281	236,095	191,914
Purchased Services								
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	964	28,921	50,400	3,103	3,069
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00	40,000	5,000	300	57,749	36,664
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00	100			848	87
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	160,000	185,000	202,097	144,025
IMS-0-0-IMC-XX-EPPT0000	PUPIL TRANSPORTATION - INST MSC	0.00	0.00	5,000	5,000	5,000	8,384	(1,463)
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00	100			10	45
IMS-0-0-IMC-XX-ETRV0000	TRAVEL - OUT OF TOWN - INST MSC	0.00	0.00	1,200	1,500	200	723	1,035
Total Purchased Services		0.00	0.00	197,364	200,421	240,900	272,916	183,463
Supplies/Supply Backorders								
IMS-0-0-IMC-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - INST MSC	0.00	0.00	5,000	5,000			(3,837)
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00	30,000	35,000	5,000	10,031	30,572
IMS-0-0-IMC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00	5,000	5,000	5,000		33,736
IMS-0-0-IMC-XX-EFOD0000	FOOD - INST MSC	0.00	0.00	1,000	500	650	751	1,103
Total Supplies/Supply Backorders		0.00	0.00	41,000	45,500	10,650	10,783	61,574
Other Objects								
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00	1,500	9,000		3,807	1,055
Total Other Objects		0.00	0.00	1,500	9,000		3,807	1,055
Total IMC-INSTRUMENTAL MUSIC		0.00	0.00	830,762	959,520	759,647	1,012,414	881,734

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 693

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
AGP-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - PDG/AGENCY	0.00	0.00					100,000
MCG-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				(7,351)	
PY1-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00				152	330
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00				1,046	1,464
ARC-0-I-AGN-XX-ECTS0000	CONTRACT SERVICES - AT RISK	0.00	0.00					1,537
ARC-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,269,839	9,069,859	12,554,545	8,615,076	9,163,122
Total Purchased Services		0.00	0.00	8,269,839	9,069,859	12,554,545	8,608,923	9,266,455
Total AGN-AGENCY PRG NON-MPS		0.00	0.00	8,269,839	9,069,859	12,554,545	8,608,923	9,266,455

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 694

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	181,710	239,600	239,600	249,246	239,595
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.50	0.50	12,545	12,465	12,465	5,727	213
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(2,909)	12,255
Total Position Salaries		3.50	3.50	194,255	252,065	252,065	252,065	252,065
Position Benefits								
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	103,538	121,747	108,892	121,747	108,892
Total Position Benefits		0.00	0.00	103,538	121,747	108,892	121,747	108,892
Other Wages								
ORC-0-0-MCO-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00	2,000			1,302	
Total Other Wages		0.00	0.00	2,000			1,302	
Other Benefits								
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,066			628	
Total Other Benefits		0.00	0.00	1,066			628	
Purchased Services								
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	10,000	28,234	1,000	3,325	540
ORC-0-0-MCO-XX-ECTV0000	CONTRACT SERVICES - OTH CURR	0.00	0.00		681,870	681,870		23,415
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	100	100	100		
Total Purchased Services		0.00	0.00	10,100	710,204	682,970	3,325	23,955
Supplies/Supply Backorders								
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	224	8,020	8,020	8,999	
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100		
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	824	9,120	9,120	8,999	
Total MCO-MILW CO COLLAB		3.50	3.50	311,783	1,093,136	1,053,047	388,068	384,912

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-H-A-ALS-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00					(820)
SAM-H-A-ALS-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00				171,072	
SAM-H-A-ALS-XX-ESAP5022	ASST PRIN-SM HS - SCH ADMIN	0.00	0.00					55,419
SAM-H-A-ALS-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	1.00	0.00		80,050		67,297	
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	1.00	27,300				
SAM-0-0-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	34,690	34,750		29,859	(87)
SAM-H-A-ALS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	0.00		52,920	52,920	61,844	61,641
GEN-H-I-ALS-XX-ESTC5105	TEACHER - GEN SCH	1.00	0.00		59,320	59,320	66,123	
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	1.00	60,570				
ART-H-I-ALS-XX-ESTC5105	TEACHER - ART	0.70	0.00		41,524	29,660	74,856	37,622
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	1.00	60,570				
ENG-H-I-ALS-XX-ESTC5105	TEACHER - ENGLISH	5.50	0.00		326,260	237,280	296,068	241,002
ENG-H-I-ALS-XX-ESTC5204	INTERN TEACHER-TFA - ENGLISH	0.00	0.00				29,645	
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	5.50	333,135				
RDG-H-I-ALS-XX-ESTC5105	TEACHER - READING	1.00	0.00		59,320		64,392	
RDG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	1.00	60,570				
MTH-H-I-ALS-XX-ESTC5105	TEACHER - MATH	5.50	0.00		326,260	207,620	399,941	255,800
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	4.00	242,280				
SCN-H-I-ALS-XX-ESTC5105	TEACHER - SCIENCE	6.50	0.00		385,580	237,280	332,815	177,028
SCN-H-I-ALS-XX-ESTC5107	TEACHER-REHIRED RETIREE - SCIENCE	0.00	0.00				63,861	62,295
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	5.00	302,850				
SSC-H-I-ALS-XX-ESTC5105	TEACHER - SOCIAL SC	5.50	0.00		326,260	237,280	314,029	232,037
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	5.00	302,850				
ORC-0-0-ALS-XX-ESTC5105	TEACHER - OTH CURR	13.00	1.00	60,570	771,160	711,840	681,816	696,721
ORC-0-0-ALS-XX-ESTC5106	PERMIT TEACHER - OTH CURR	0.00	0.00				17,952	
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	0.00	6.70	405,819				
HPE-H-I-ALS-XX-ESTC5105	TEACHER - HEALTH/PE	0.70	0.00		41,524	41,524	53,527	54,328
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.50	30,285				
DII-H-S-ALS-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			59,320	63,578	62,000
AIM-H-S-ALS-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	1.00	0.00		59,320	32,626	66,539	
SAM-H-A-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	0.00	2.00	131,940				
SSW-H-S-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.40	0.00		97,412	41,748	94,548	39,109
PSY-H-S-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00					1,465
GEN-H-S-ALS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.00	0.00		74,790		71,777	
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	1.50	38,280				
ORC-0-0-ALS-XX-ESEA5706	PARA EDUC ASST - OTH CURR	4.26	0.00		106,202	106,203	104,619	85,409
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	3.15	80,388				
SSW-H-S-ALS-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00					(37)
SWA-H-S-ALS-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.75	0.00		17,498	17,498	216	18,192
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				40,120	36,576
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(306,353)	(43,587)
Total Position Salaries		53.81	39.35	2,172,097	2,860,150	2,072,119	2,860,150	2,072,119
Position Benefits								
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,157,726	1,381,455	895,152	1,381,452	895,155
Total Position Benefits		0.00	0.00	1,157,726	1,381,455	895,152	1,381,452	895,155
Other Wages								
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	4,500	4,000	13,530	4,878
SAM-H-A-ALS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00				43	1,101
SAM-0-A-ALS-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00		1,000			
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024				
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	52,000	33,563	20,000	41,372	18,877
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	23,976	135,513	97,206	106,722	100,596
AGP-0-I-ALS-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00		10,000			4,656
GED-0-I-ALS-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00		10,000		457	7,696
EXC-0-S-ALS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00		9,000	3,500		
SD1-H-S-ALS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,000	2,000	108	
SAM-H-A-ALS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00		2,500	2,500	2,741	323

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00					980
GEN-H-I-ALS-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00					895
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,000			937	1,677
GEN-H-I-ALS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		5,400	4,000	2,497	810
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	5,000	6,186	2,500		467
ORC-0-0-ALS-XX-EWST5300	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00			3,000		
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00		3,012	3,012	5,540	5,206
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00		5,832	5,832	4,688	3,275
BLD-H-B-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		5,000	2,500	1,838	129
Total Other Wages		0.00	0.00	91,000	233,506	150,050	180,480	151,572
Other Benefits								
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	48,503	112,785	64,820	87,172	65,479
Total Other Benefits		0.00	0.00	48,503	112,785	64,820	87,172	65,479
Purchased Services								
GEN-0-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00		1,000		575	
GEN-0-A-ALS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00		100			
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	40,712	20,037	12,000	23,655	8,198
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				134	112
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		515		3,230	1,003
GEN-H-I-ALS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				199	
GEN-H-I-ALS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				535	287
GEN-0-S-ALS-XX-EUWT0000	TUITION - GEN SCH	0.00	0.00		1,000			
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		3,000	4,000	1,792	681
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	191,710	62,888		88,888	7,875
GN6-0-0-ALS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00		623		391	250
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00		26,239	18,391	15,886	40,757
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		430,290	308,700	422,974	229,121
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				2,270	
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00		4,500	5,500	455	911
ORC-0-0-ALS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CURR	0.00	0.00				685	
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	130,525	109,923	149,923	45,253	49,773
ORC-H-S-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00		5,000	4,000	3,133	1,243
ORC-0-0-ALS-XX-EGSV0000	GENERAL SERVICE - OTH CURR	0.00	0.00				18	
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00		40,000	40,000	42,000	3,508
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	5,000	5,000	5,000	5,301	4,500
ORC-H-S-ALS-XX-ETCS0000	TRANSFER TO CESA - OTH CURR	0.00	0.00					3,335
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	2,000	4,000	4,000	1,440	83
SD1-0-S-ALS-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		100			
SD1-H-S-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		100			254
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00		2,000	2,000	1,431	1,243
SAM-0-A-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				441	
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00		2,000		1,969	543
SAM-H-A-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00		13,200	16,200	6,815	3,123
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	12,500	12,500	10,186	8,768
EQM-0-A-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		8,500	5,000	7,925	
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		8,982	8,000		1,390
PIN-0-0-ALS-XX-EGSV0000	GENERAL SERVICE - PUB INFO	0.00	0.00				18	
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	4,000	4,000	1,771	4,505
CBB-0-0-ALS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				402	163
Total Purchased Services		0.00	0.00	378,190	765,497	599,214	689,783	371,632
Supplies/Supply Backorders								
GEN-0-S-ALS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00		1,000		3,120	
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	7,000	69,463	48,111	66,727	35,581
GN6-0-0-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					86
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				362	310
ART-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				3,607	
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	24,231	78,219	45,165	141,219	53,102

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
DTS-0-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00		102			
SD1-0-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		1,000			
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	5,000		33,054		
SAM-H-A-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00		2,449	8,047	1,818	16,586
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	5,000	47,953	22,000	20,014	13,585
FLD-0-0-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				141	280
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				101	
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		22,400	8,000	13,830	5,847
TCC-H-I-ALS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00		34,215	15,000	24,150	
TCC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				22,630	
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00					1,055
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00		27,238	27,238	19,579	7,149
SLB-H-S-ALS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					5,000
GEN-H-I-ALS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		5,100	9,000	909	2,727
ORC-H-I-ALS-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00		500	500		300
ORC-0-0-ALS-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00		7,000	7,000	4,222	
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	10,000	22,400	18,000	13,237	14,315
GEN-H-I-ALS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				2,682	
GEN-0-S-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00		200		664	
GEN-H-I-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00		6,600	5,000		
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	4,220	1,700	747	1,089
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00		500	500	79	
ORC-0-0-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CURR	0.00	0.00		500	500		
Total Supplies/Supply Backorders		0.00	0.00	52,231	331,059	248,815	339,845	157,016
Capital Expenses								
BLD-H-B-ALS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00		163,000	163,000	134,779	120,301
MBM-0-A-ALS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		28,246	11,000	5,657	1,696
Total Capital Expenses		0.00	0.00		191,246	174,000	140,437	121,997
Other Objects								
GN6-0-0-ALS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(1,616)			
ORC-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00				45	
SAM-0-0-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00					59
Total Other Objects		0.00	0.00		(1,616)		45	59
Total ALS-ALT SCHOOLS		53.81	39.35	3,899,747	5,874,082	4,204,170	5,679,366	3,835,032

BU600
TAB-TABS PRG

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 701

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSW-0-0-TAB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	77,117	82,516	77,863	79,110	71,686
STV-0-0-TAB-XX-ESEA9911	SCHOOL SAFETY ASST - STDNT SRV	2.00	0.00		59,000	53,472		15,983
DWC-0-0-TAB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			5,134		
Total Position Salaries		4.00	2.00	77,117	141,516	136,469	79,110	87,669
Position Benefits								
DWC-0-0-TAB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	41,103	68,352	58,955	38,210	37,873
Total Position Benefits		0.00	0.00	41,103	68,352	58,955	38,210	37,873
Purchased Services								
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	654,725	662,602	670,000	219,724	1,080,103
Total Purchased Services		0.00	0.00	654,725	662,602	670,000	219,724	1,080,103
Total TAB-TABS PRG		4.00	2.00	772,945	872,470	865,424	337,044	1,205,645

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	107,126	105,231	103,983	110,232	109,568
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	88,499	86,934	85,903	95,382	91,686
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	37,639	36,893	36,378	41,323	37,592
ATH-0-0-IAT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ATH/SPORT	0.00	0.00	(36,350)	(36,350)	(36,350)		
DWC-0-0-IAT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			2,953		
Total Position Salaries		3.00	3.00	196,914	192,708	192,867	246,938	238,848
Position Benefits								
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	104,955	93,078	83,319	119,271	103,182
Total Position Benefits		0.00	0.00	104,955	93,078	83,319	119,271	103,182
Other Wages								
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	10,000	11,000	14,000	3,572	8,918
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00				1,292	2,873
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00			1,700,000		
ATH-0-0-IAT-XX-EWCH5401	COACHES - ATH/SPORT	0.00	0.00	1,935,000	1,920,000		1,947,123	1,894,394
AT1-0-0-IAT-XX-EWCH0000	COACH - ATHLETICS	0.00	0.00			60,000		
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				18,086	
FLD-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00	23,000	23,000		6	18,739
ATH-0-0-IAT-XX-EWAO9000	OFFICIALS & ATTENDANTS - ATH/SPORT	0.00	0.00	28,075			332	565
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				30,250	410
BLD-0-0-IAT-XX-EWXA3500	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00					
BLD-0-0-IAT-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				378	2
Total Other Wages		0.00	0.00	1,996,075	1,954,000	1,774,000	2,001,042	1,925,903
Other Benefits								
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,063,908	943,782	766,368	966,503	831,990
Total Other Benefits		0.00	0.00	1,063,908	943,782	766,368	966,503	831,990
Purchased Services								
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	500	500	585	390
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00	390,000	340,935	310,000	(4,143)	1,679
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00				368,114	329,681
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	6,000			10,605	3,100
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	100,000	130,000	45,000	81,346	67,584
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00				12,086	2,162
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00				19,696	32,329
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	50,985	300,000		25,872	2,462
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	6,000	5,000	4,000	8,666	4,960
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	102,018	100,000	90,000	62,995	102,320
AT1-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATHLETICS	0.00	0.00			179,000		3,900
AT1-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATHLETICS	0.00	0.00					4,615
ATS-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATS-ATHLETICS	0.00	0.00	100,000	100,000	100,000		
FLD-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00			23,000		
Total Purchased Services		0.00	0.00	755,503	976,435	751,500	585,826	555,186
Supplies/Supply Backorders								
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	180,000	150,193	187,291	172,656	163,545
AT1-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATHLETICS	0.00	0.00			52,220		2,882
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	5,000	5,000	50,000		2,498
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	150,000	80,000	30,000	88,679	147,444
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00				54	2,077
AT1-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATHLETICS	0.00	0.00			8,000		
Total Supplies/Supply Backorders		0.00	0.00	335,000	235,193	327,511	261,389	318,446
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	35,000	40,000	55,000	27,312	29,922

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
AT1-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATHLETICS	0.00	0.00			15,000		
Total Other Objects		0.00	0.00	35,000	40,000	70,000	27,312	29,922
Total IAT-INTRSCH ATHLETICS		3.00	3.00	4,487,355	4,435,196	3,965,565	4,208,284	4,003,480

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 704

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	34,779	34,164	33,759	35,924	34,078
DWC-0-0-AAT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			449		
Total Position Salaries		0.50	0.50	34,779	34,164	34,208	35,924	34,078
Position Benefits								
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,537	16,501	14,778	17,351	14,721
Total Position Benefits		0.00	0.00	18,537	16,501	14,778	17,351	14,721
Other Wages								
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	40,447	45,000	42,000	36,217	33,806
Total Other Wages		0.00	0.00	40,447	45,000	42,000	36,217	33,806
Other Benefits								
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,558	21,735	18,144	17,492	14,604
Total Other Benefits		0.00	0.00	21,558	21,735	18,144	17,492	14,604
Purchased Services								
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	1,000	1,000	1,000		
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	8,000	5,000	5,000	3,492	7,974
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00				685	
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00				51	
ATH-0-0-AAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	678	678	678		
ATH-0-0-AAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00				4,000	700
ATH-0-0-AAT-XX-EPST0000	POSTAGE - ATH/SPORT	0.00	0.00				23	
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00					136
Total Purchased Services		0.00	0.00	9,678	6,678	6,678	8,252	8,810
Supplies/Supply Backorders								
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	5,001	5,000	2,000	4,153	6,058
ATH-0-0-AAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00					1,475
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	2,658	2,658	2,658	3,746	899
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	2,539	3,000	3,000	3,044	2,924
Total Supplies/Supply Backorders		0.00	0.00	10,198	10,658	7,658	10,944	11,357
Total AAT-ADAPTIVE ATHLETICS		0.50	0.50	135,197	134,736	123,466	126,182	117,377

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 705

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
ACD-0-0-IAC-XX-EWPT0000	PT CERTIFICATED - ACADEMIC	0.00	0.00					(4,933)
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	225,000	225,000	157,000	255,475	263,501
AC1-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMICS	0.00	0.00			63,000		
Total Other Wages		0.00	0.00	225,000	225,000	220,000	255,475	258,567
Other Benefits								
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	119,925	108,675	95,040	123,394	111,701
Total Other Benefits		0.00	0.00	119,925	108,675	95,040	123,394	111,701
Purchased Services								
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00				741	
ACD-0-0-IAC-XX-EGSV0000	GENERAL SERVICE - ACADEMIC	0.00	0.00				475	
AC1-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMICS	0.00	0.00			1,000		
Total Purchased Services		0.00	0.00			1,000	1,216	
Supplies/Supply Backorders								
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	26,500	30,000	32,873	30,447	120,176
Total Supplies/Supply Backorders		0.00	0.00	26,500	30,000	32,873	30,447	120,176
Other Objects								
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	27,143	33,543	37,000	34,891	38,575
Total Other Objects		0.00	0.00	27,143	33,543	37,000	34,891	38,575
Total IAC-INTRSCH ACADEMICS		0.00	0.00	398,568	397,218	385,913	445,424	529,020

BU600
CLC-COMMUNITY LEARNING CENTERS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 706

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-0-I-CLC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	300,000	200,000		38,091	
Total Purchased Services		0.00	0.00	300,000	200,000		38,091	
Total CLC-COMMUNITY LEARNING CENTERS		0.00	0.00	300,000	200,000		38,091	

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 710

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	44,897	43,295	42,200	45,011	43,376
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	48,062	46,628	45,700	63,340	48,023
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	273,181	266,728	286,009	271,234	316,096
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	0.00	1.00	66,411			58,956	
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	3.00	2.00	93,510	151,100		98,075	95,467
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	3.00	1.00	31,944	93,678	104,230	31,943	31,225
OGA-0-0-SST-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	6.00	0.00		153,594	211,040	274,112	216,724
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	243.00	55.00	1,409,650	6,096,870	5,871,060	5,423,102	5,496,941
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	6.00	202.00	5,177,260	156,520	129,000	421,697	138,567
OGA-0-0-SST-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(236,866)	(88,977)	(185,379)		
DWC-0-0-SST-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			7,937		
OGA-0-0-SST-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - OTH GN AD	0.00	0.00	42,198			851	683
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	0.00	0.00	20,000	196,175		112,412	170,985
Total Position Salaries		269.00	269.00	6,970,247	7,115,611	6,511,797	6,800,737	6,558,092
Position Benefits								
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,715,141	3,436,840	2,813,096	3,284,756	2,833,096
Total Position Benefits		0.00	0.00	3,715,141	3,436,840	2,813,096	3,284,756	2,833,096
Other Wages								
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	100,000	50,000	100,000	142,644	121,227
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	27,000	119,900	129,000	54,041	71,924
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	20,000	15,000	14,960	18,578	17,795
Total Other Wages		0.00	0.00	147,000	184,900	243,960	215,264	210,946
Other Benefits								
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,050	17,985	19,350	8,106	10,788
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	63,960	31,395	49,663	77,871	60,057
Total Other Benefits		0.00	0.00	68,010	49,380	69,013	85,977	70,846
Purchased Services								
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,100	4,100	8,300	2,036	3,556
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,500	20,500	31,123	26,099	24,181
OGA-0-0-SST-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				25	
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	3,010,170	2,400,000	2,480,000	2,077,659	2,419,338
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,500	1,145	857
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000		20,000	10,799	
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	500		301
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	10,700	8,000	13,631	11,072
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	3,000		1,390
Total Purchased Services		0.00	0.00	3,064,570	2,439,100	2,552,423	2,131,395	2,460,698
Supplies/Supply Backorders								
OGA-0-0-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	36,418	31,800	56,127	38,740	28,799
OGA-0-0-SST-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00		315,223	36,000	25,046	37,200
OGA-0-0-SST-XX-ENTB0000	NON-TEXT BOOKS - OTH GN AD	0.00	0.00		100			47
OGA-0-0-SST-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00					149
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	9,900	40,000	46,918	28,738
Total Supplies/Supply Backorders		0.00	0.00	66,418	357,023	132,127	110,705	94,933
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-SST-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				710	150
Total Other Objects		0.00	0.00				710	150
Total SST-SCHOOL SFTY		269.00	269.00	14,031,386	13,582,854	12,322,416	12,629,547	12,228,764

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,000	6,192	5,201		
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	3.00	4.00	25,000	18,578	9,908		
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	32.00	144,086				
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	0.00	1.00	60,000				
DII-0-0-SSR-XX-ESAD1750	EDUCATOR EFFECT COORD III - DIR/IMP	0.00	0.00			91,177		71,902
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	112,382	110,394	110,394	118,798	112,804
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	50,000	40,000		44,780	
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	95,163	95,163	99,128	95,364	120,950
OGA-0-0-SSR-XX-ESCA2441	SAFETY COORD-SUMMER - OTH GN AD	0.00	0.00					4,981
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	0.00		2,068	1,737		
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	2.00	2.00	66,372	72,756	72,756	67,978	59,709
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	2.00	4.00	8,300	4,135	3,308	38	
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	32.00	49,133				
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	181,000	181,677	139,752	223,548	135,996
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	128.00	447,206				
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	19.00	19.00	96,000	95,885	85,404	57,231	73,827
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	1.00	81,605	80,199	80,199	81,581	80,325
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	2,000	2,012	1,593		
OGA-0-0-SSR-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00				2,338	
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	8.00	74.00	74,938	16,099	7,966	10,419	1,326
SAM-0-0-SSR-XX-ESEA5792	GEN ED ASST-SUMMER SCHOOL - SCH ADMIN	0.00	0.00					95
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-71.00	-331.00					
Total Position Salaries		6.00	7.00	1,499,185	725,158	708,523	702,079	661,919
Position Benefits								
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	799,066	350,252	306,083	339,104	285,949
Total Position Benefits		0.00	0.00	799,066	350,252	306,083	339,104	285,949
Other Wages								
DII-0-0-SSR-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00				45	
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	900			(8,648)	889
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	64,600			69,792	64,683
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	75,000	5,116	2,608	170,290	74,989
GN1-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	139,752				
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00		1,705		1,162	
DII-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00		3,965			
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	800	38,383	2,608	7,944	804
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	85,000			128,373	85,357
GN1-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	100,000				
TR8-0-I-SSR-XX-EWST0000	SUBSTITUTE TEACHER - 8TH GRD TRANS	0.00	0.00		3,411			
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	400			142	399
Total Other Wages		0.00	0.00	466,452	52,580	5,216	369,102	227,124
Other Benefits								
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	248,619	25,396	2,253	178,276	98,117
Total Other Benefits		0.00	0.00	248,619	25,396	2,253	178,276	98,117
Purchased Services								
GEN-0-0-SSR-XX-EBBS0000	BUY BACK SERVICES - GEN SCH	0.00	0.00				72	
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	800			1,217	835
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,602		925	1,042
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	283,500			283,500	
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	102,000	8,000	231	4,896	102,262
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,300	230,650	53,614	144,176	2,326
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	650				648
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	400			361	388
GEN-0-0-SSR-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				183	
GN1-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	50,000				
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	246,280				

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
RDG-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00		35,000			
ORC-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	50,000				
ORC-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00	50,000				
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,500			15,650	11,572
RST-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - RES SP TR	0.00	0.00		300,000			
Total Purchased Services		0.00	0.00	798,430	575,252	53,845	450,984	119,075
Supplies/Supply Backorders								
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	13,250	6,353	100	4,716	13,258
GN1-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	102,340				
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00		999	2,000		
Total Supplies/Supply Backorders		0.00	0.00	115,590	7,352	2,100	4,716	13,258
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SSR-SS-REGULAR PRG		6.00	7.00	3,927,342	1,735,990	1,078,020	2,044,263	1,405,445

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 727

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	1.00	16,500		10,404		16,518
OIS-0-S-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	0.00		8,407	6,656	1,597	
OIS-0-S-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	2.00	4.00	18,700	6,209		17,541	18,706
SST-0-I-SSE-XX-ESCA4043	NURSE SNA - SP ED SPC	0.00	0.00			4,537		
DII-0-0-SSE-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	0.00	0.00			3,804		
HI2-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	39,400	5,046	3,882	36,437	39,367
SPL-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	5.00	5.00	48,000	25,233	19,410	14,186	47,698
SPL-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	10.00	10.00	55,700	46,584	22,128	70,596	55,704
VIS-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	1.00	1.00	12,500	5,046	3,882	1,295	12,507
DTS-0-S-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	11.00	11.00	130,600	51,242	11,646	146,301	130,628
MCG-0-I-SSE-XX-ESTC5105	TEACHER - MULTICATEG	0.00	1.00	2,900				2,898
MCG-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	136.00	136.00	52,000	686,336	415,763	156,696	51,375
MCG-0-I-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	5.00	0.00		23,292	7,376		
OTS-0-S-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				968	12,164
OTS-0-S-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	0.00	0.00					14,257
PTS-0-S-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	12,000	33,306	25,626	2,581	12,220
PTS-0-S-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	7.00	0.00		34,862	26,207		
SSW-0-S-SSE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			8,263		
SSW-0-S-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	11.00	11.00	64,000	57,407	4,132	63,300	64,510
PSY-0-S-SSE-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	10.00	0.00	100	52,487	8,311		99
HI2-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HRNG IMPR	0.00	0.00			12,135		38
MCG-0-I-SSE-XX-ESEA5704	DEAF INTERPRETER - MULTICATEG	0.00	0.00					78
MCG-0-I-SSE-XX-ESEA5706	PARA EDUC ASST - MULTICATEG	0.00	1.00	2,500			280	2,542
MCG-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	0.00	1.00	55,200		77,016	61,419	55,251
MCG-0-I-SSE-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00	650			481	655
SPH-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	5.00	0.00		15,169			
SPM-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTI CAT	25.00	0.00		52,093			
SPM-0-I-SSE-XX-ESEA9913	SAFETY AIDES - MULTI CAT AIDE	1.00	0.00		2,012			
MCG-0-I-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	0.00	1.00	142,500		172,941	157,201	142,568
SPM-0-I-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTI CAT AIDE	105.00	0.00		215,246			
SSW-0-S-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	0.00	1.00	6,900		2,771	8,561	6,878
SWA-0-S-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCIAL WORK	3.00	0.00		5,249			
MCG-0-I-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-346.00	-191.00					
Total Position Salaries		0.00	0.00	660,150	1,325,226	846,890	739,447	686,671
Position Benefits								
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	351,860	640,084	365,856	357,153	296,642
Total Position Benefits		0.00	0.00	351,860	640,084	365,856	357,153	296,642
Other Wages								
MCG-0-I-SSE-XX-EWPT0000	PT CERTIFICATED - MULTICATEG	0.00	0.00	1,300				1,382
PSY-0-S-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	63,000			75,128	63,341
MCG-0-I-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	240,000	53,121	77,741	328,799	239,142
Total Other Wages		0.00	0.00	304,300	53,121	77,741	403,928	303,866
Other Benefits								
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	162,192	25,658	33,584	195,097	131,270
Total Other Benefits		0.00	0.00	162,192	25,658	33,584	195,097	131,270
Purchased Services								
MCG-0-I-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	13,500	6,000	4,291	18,355	13,485
MCG-0-I-SSE-XX-EDUP0000	DUPLICATING/PRINTING - MULTICATEG	0.00	0.00		1,081	2,500	30	
MCG-0-I-SSE-XX-ETCS0000	TRANSFER TO CESA - MULTICATEG	0.00	0.00	50				37
SST-0-I-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	2,850	4,916	5,000	51	2,829
SAM-0-0-SSE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	225				223
TPH-0-A-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	89,000				88,191
TPH-0-A-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	156,000	258,000	225,000	332,955	155,707
Total Purchased Services		0.00	0.00	261,625	269,997	236,791	351,392	260,474

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 727

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
MCG-0-I-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	17,150	5,176	14,719	58,269	20,304
Total Supplies/Supply Backorders		0.00	0.00	17,150	5,176	14,719	58,269	20,304
Total SSE-SS-SPECIAL EDUCATION		0.00	0.00	1,757,277	2,319,262	1,575,581	2,105,289	1,699,229

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 741

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	2.00	181,712	196,878	195,391	210,114	211,730
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	1.00	106,924				
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	44,897	43,295		46,849	
DII-0-0-LIT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	37,529	36,893	36,893	37,386	41,833
DII-0-0-LIT-XX-ESTC5128	SOCIAL STUDIES TCHNG SPECLST - DIR/IMP	1.00	0.00		76,800	76,800	80,437	78,841
LIT-0-0-LIT-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	2.00	171,332				
SLB-0-0-LIT-XX-ESTC5100	LITERACY SPECIALIST - LIBRARY	2.00	0.00		170,800		171,342	171,019
SLB-0-0-LIT-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00			170,800		
Total Position Salaries		7.00	7.00	542,394	524,666	479,884	546,131	503,424
Position Benefits								
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	289,096	253,413	207,310	263,781	217,479
Total Position Benefits		0.00	0.00	289,096	253,413	207,310	263,781	217,479
Other Wages								
SLB-0-0-LIT-XX-EWLT9530	L.T.E. NO PENSION - LIBRARY	0.00	0.00	30,000	30,000	20,000	15,187	13,245
Total Other Wages		0.00	0.00	30,000	30,000	20,000	15,187	13,245
Other Benefits								
DWC-0-0-LIT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	4,500	3,000	2,278	1,986
Total Other Benefits		0.00	0.00	4,500	4,500	3,000	2,278	1,986
Purchased Services								
IMP-0-S-LIT-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				195	
DII-0-0-LIT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	2,000				2,008
SDV-0-S-LIT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		2,000			
SDV-0-S-LIT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		10,000	10,000	752	9,366
Total Purchased Services		0.00	0.00	2,000	12,000	10,000	947	11,375
Supplies/Supply Backorders								
IMP-0-S-LIT-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	1,500	5,000	5,000	4,813	1,498
IMP-0-S-LIT-XX-ENTB0000	NON-TEXT BOOKS - IMPV INST	0.00	0.00				245	
Total Supplies/Supply Backorders		0.00	0.00	1,500	5,000	5,000	5,058	1,498
Total LIT-LITERACY EDUCATION		7.00	7.00	869,490	829,579	725,194	833,384	749,009

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 742

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	2.00	177,730	149,690	74,689	139,823	76,192
DII-0-0-STM-XX-ESAD2600	MGR II - SCIENCE & MATHEMATICS - DIR/IMP	0.00	0.00			101,995	32,303	101,806
IMP-0-0-STM-XX-ESCL5865	SCHOOL SECRETARY I - IMPV INST	0.00	0.00			36,378		
Total Position Salaries		2.00	2.00	177,730	149,690	213,062	172,126	177,999
Position Benefits								
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	94,730	72,300	92,042	83,137	76,895
Total Position Benefits		0.00	0.00	94,730	72,300	92,042	83,137	76,895
Purchased Services								
IMP-0-0-STM-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	32,000	30,181		3,392	7,568
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	100			154	69
IMP-0-0-STM-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00				6,460	
DII-0-0-STM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000			145	1,513
SDV-0-S-STM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		500		110	
SDV-0-S-STM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		5,000	10,000		1,616
Total Purchased Services		0.00	0.00	33,100	35,681	10,000	10,261	10,768
Supplies/Supply Backorders								
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	6,000	18,525	16,025	7,180	6,173
DII-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	100				40
Total Supplies/Supply Backorders		0.00	0.00	6,100	18,525	16,025	7,180	6,214
Total STM-MATH & SCIENCE ED		2.00	2.00	311,660	276,196	331,129	272,705	271,877

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 743

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
IMP-0-0-AAS-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	0.00	0.00			78,102		39,242
IMP-0-0-AAS-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	2.00	1.00	82,619	167,500	70,000	177,611	98,842
FLG-0-I-AAS-XX-ESTC5105	TEACHER - WORLD LANG	3.00	0.00		177,960		117,604	
FLG-0-I-AAS-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				17,951	
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	0.00	1.00	77,702				
Total Position Salaries		5.00	2.00	160,321	345,460	148,102	313,168	138,084
Position Benefits								
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,451	166,857	63,980	151,260	59,652
Total Position Benefits		0.00	0.00	85,451	166,857	63,980	151,260	59,652
Other Wages								
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	102,200	102,200		82,357	
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	100,000	100,000		77,195	
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00				1,200	
Total Other Wages		0.00	0.00	202,200	202,200		160,753	
Other Benefits								
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	107,772	97,662		77,643	
Total Other Benefits		0.00	0.00	107,772	97,662		77,643	
Purchased Services								
FLG-0-I-AAS-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00	10,000	10,000		2,500	
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	100,000	100,000		19,456	
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				908	
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				578	
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				5,425	
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		50,000	1,000	105,054	2,558
Total Purchased Services		0.00	0.00	110,000	160,000	1,000	133,923	2,558
Supplies/Supply Backorders								
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	150,001	161,012	912	118,425	88
Total Supplies/Supply Backorders		0.00	0.00	150,001	161,012	912	118,425	88
Other Objects								
IMP-0-0-AAS-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00	13,000	13,000		1,274	
IMP-0-0-AAS-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - IMPV INST	0.00	0.00	84,000	84,000		19,050	
Total Other Objects		0.00	0.00	97,000	97,000		20,324	
Total AAS-ADVANCED ACADEMICS STUDIES		5.00	2.00	912,745	1,230,191	213,994	975,499	200,384

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 744

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	2.00	184,624	179,921	179,923	184,511	194,691
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	99,665	96,899	96,899	102,536	92,398
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	40,511	39,305	39,305	39,626	42,383
IMS-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - INST MSC	1.00	1.00	29,044	28,081		29,411	25,035
IMP-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - IMPV INST	0.00	0.00			28,081		
SSW-0-0-AME-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.40	32,642	32,080	32,086	32,641	30,844
Total Position Salaries		5.40	5.40	386,486	376,286	376,294	388,727	385,352
Position Benefits								
DWC-0-0-AME-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	205,997	181,746	162,558	187,755	166,472
Total Position Benefits		0.00	0.00	205,997	181,746	162,558	187,755	166,472
Other Wages								
SDV-0-0-AME-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					1,200
Total Other Wages		0.00	0.00					1,200
Other Benefits								
DWC-0-0-AME-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					518
Total Other Benefits		0.00	0.00					518
Purchased Services								
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	33,000				7,181
GN6-0-0-AME-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					(7,881)
IMP-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				573	
DII-0-0-AME-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	2,000				1,989
SDV-0-S-AME-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		1,200		270	
SDV-0-S-AME-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		7,000	6,000	1,221	
Total Purchased Services		0.00	0.00	35,000	8,200	6,000	2,064	1,289
Supplies/Supply Backorders								
GN6-0-0-AME-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	500			700	39
IMP-0-0-AME-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	10,000	20,000	24,632	5,260	15,667
Total Supplies/Supply Backorders		0.00	0.00	10,500	20,000	24,632	5,960	15,707
Total AME-FINE ARTS & PHY ED		5.40	5.40	637,983	586,232	569,484	584,507	570,539

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 745

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	145,617	142,331	142,331	153,873	161,908
AMM-0-0-SPF-XX-ESAD1138	BUSINESS ANALYST III - ACADEMIC ENHANC	0.00	0.00					10,619
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT III - ACADEMIC ENHANC	0.00	0.00				(1,255)	10,789
AMM-0-0-SPF-XX-ESCA1132	CAO PLANNING ASSISTANT - ACADEMIC ENHANC	0.00	0.00			43,295		33,543
AMM-0-0-SPF-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - ACADEMIC	1.00	1.00	64,562	62,843	62,843	66,304	66,132
Total Position Salaries		2.00	2.00	210,179	205,174	248,469	218,922	282,994
Position Benefits								
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	112,026	99,100	107,338	105,739	122,253
Total Position Benefits		0.00	0.00	112,026	99,100	107,338	105,739	122,253
Other Wages								
GEN-0-0-SPF-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	500	3,500	2,500		427
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	500	1,000		971	569
AMM-0-0-SPF-XX-EWPE9110	CO-OP STUDENT - ACADEMIC ENHANC	0.00	0.00		3,411			
AMM-0-0-SPF-XX-EWPE9130	STUDENT CO-OP - ACADEMIC ENHANC	0.00	0.00				1,910	1,737
APY-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - AP/IB/YTH OPTNS	0.00	0.00			8,000		
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00				4,213	655
SD1-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		14,000	14,000		10,572
SD1-0-0-SPF-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					500
SD1-0-0-SPF-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			15,000		4,200
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00		25,000	4,800	5,660	9,022
Total Other Wages		0.00	0.00	1,000	46,911	44,300	12,754	27,685
Other Benefits								
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750	720	849	1,353
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	10,582	17,064	3,426	8,062
Total Other Benefits		0.00	0.00	533	14,332	17,784	4,275	9,415
Purchased Services								
APY-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - AP/IB/YTH OPTNS	0.00	0.00	5,000	4,500			
CSD-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00	33,453	96,140	120,000		
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	3,000	2,000	4,000	486	1,081
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	2,000	1,000			
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	10,000	20,000		21,061	6,448
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	20,000		63,191	3,972	31,160
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	15,000	10,000	8,000	13,007	14,748
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00	250				224
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	706	845
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	10,000	5,000	5,000	13,801	6,476
Total Purchased Services		0.00	0.00	99,703	139,640	201,191	53,035	60,985
Supplies/Supply Backorders								
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	6,500	6,333	6,445	6,563	20,818
SD1-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		2,000	9,351		
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	5,000	5,000	8,000	344	8,768
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00		2,000	5,000	3,419	2,778
AMM-0-0-SPF-XX-EMAG0000	MAGAZINES & NEWSPAPERS - ACADEMIC ENHANC	0.00	0.00			500		
Total Supplies/Supply Backorders		0.00	0.00	11,500	15,333	29,296	10,326	32,364
Capital Expenses								
AMM-0-0-SPF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ACADEMIC	0.00	0.00	10,000	10,000	30,000	1,343	14,954
Total Capital Expenses		0.00	0.00	10,000	10,000	30,000	1,343	14,954
Other Objects								
AMM-0-0-SPF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC ENHANC	0.00	0.00		500	2,000		
Total Other Objects		0.00	0.00		500	2,000		
Total SPF-CHIEF ACADEMIC OFFICE		2.00	2.00	444,941	530,990	680,378	406,398	550,654

BU600
PRF-ORGANIZATIONAL PLANNING

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 747

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SPT-0-0-PRF-XX-ESAD9999	TO BE DETERMINED - SUPERTNDT	0.00	0.00			80,047		
SPT-0-0-PRF-XX-ESCA1028	STUD RECRUIT & RETEN SPEC III - SUPERTNDT	1.00	1.00	76,919	76,919	80,000	83,696	45,683
SPT-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - SUPERTNDT	0.00	1.00	58,168				
SPT-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - SUPERTNDT	1.00	1.00	112,000	94,385	98,000	103,174	22,814
DWC-0-0-PRF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00	(1,490)				
DWC-0-0-PRF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	(17,615)		3,964		
Total Position Salaries		2.00	3.00	227,982	171,304	262,011	186,871	68,498
Position Benefits								
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	121,514	82,740	113,189	90,258	29,591
Total Position Benefits		0.00	0.00	121,514	82,740	113,189	90,258	29,591
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
SPT-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - SUPERTNDT	0.00	0.00	12,000	11,000	15,000		
SPT-0-0-PRF-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00					295
SPT-0-0-PRF-XX-EPST0000	POSTAGE - SUPERTNDT	0.00	0.00				3,573	
Total Purchased Services		0.00	0.00	12,000	11,000	15,000	3,573	295
Supplies/Supply Backorders								
SPT-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	10,000	27,900	5,000	52,636	
Total Supplies/Supply Backorders		0.00	0.00	10,000	27,900	5,000	52,636	
Total PRF-ORGANIZATIONAL PLANNING		2.00	3.00	371,496	292,944	395,200	333,339	98,384

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	145,617	139,000	130,000	150,413	143,329
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER I) - GOVERNANCE	1.00	1.00	107,126	105,231	103,983	107,584	105,882
ADT-0-0-OBG-XX-ESAD3003	ADMIN ASST IV - GOVERNANCE	1.00	0.00		63,416	63,416	65,937	68,127
ADT-0-0-OBG-XX-ESAD3025	ADMIN ASST II - GOVERNANCE	1.00	1.00	55,694	52,689	51,289	57,526	58,337
ADT-0-0-OBG-XX-ESCA0104	BOARD STAFF COORDINATOR III - GOVERNANCE	1.00	1.00	72,802	69,897	64,098	75,350	71,528
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	80,000	80,000	80,000		
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	78,508	75,546	74,054	79,716	74,966
ADT-0-0-OBG-XX-ESCA1127	PLANNING ASSIST II - GOVERNANCE	0.00	1.00	45,000				
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT III - GOVERNANCE	0.00	1.00	55,000				
ADT-0-0-OBG-XX-ESCA2516	AUDITOR I - GOVERNANCE	0.00	0.00					(4,108)
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSIST III -	1.00	0.00		42,181	64,892	47,659	32,974
ADT-0-0-OBG-XX-ESCA3004	EXECUTIVE SECRETARY - GOVERNANCE	0.00	1.00	68,000				
ADT-0-0-OBG-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - GOVERNANCE	0.00	0.00					(3,270)
ADT-0-0-OBG-XX-ESCA9999	TO BE DETERMINED - GOVERNANCE	3.00	3.00	210,000	209,000	209,000		
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY MGR - ST/FED RL	0.00	1.00	110,000			50,698	
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY SPEC - ST/FED RL	1.00	1.00	107,126	104,341	103,093	106,728	104,701
SFR-0-0-OBG-XX-ESCA9999	TO BE DETERMINED - ST/FED RL	1.00	0.00		72,000	72,000		
FSC-0-0-OBG-XX-ESCA1150	ASSISTANT ANALYST - FISCAL	1.00	0.00		62,100	62,100		
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	2.00	1.00	51,000	97,068	100,000	105,170	106,534
FSC-0-0-OBG-XX-ESCA2518	AUDITOR III - FISCAL	3.00	3.00	253,143	248,715	245,715	260,335	258,955
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	2.00	0.00		198,256	198,256	102,551	152,062
FSC-0-0-OBG-XX-ESCA9999	TO BE DETERMINED - FISCAL	0.00	3.00	267,230				
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	2.00	0.00		79,586	80,232	40,365	50,710
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(253,572)	(123,238)	(127,252)		
DWC-0-0-OBG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			19,461		
Total Position Salaries		23.00	21.00	1,452,674	1,575,788	1,594,337	1,250,036	1,220,731
Position Benefits								
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	774,276	761,105	688,754	603,767	527,355
Total Position Benefits		0.00	0.00	774,276	761,105	688,754	603,767	527,355
Other Wages								
ADT-0-0-OBG-XX-EWPE9110	CO-OP STUDENT - GOVERNANCE	0.00	0.00	4,500	4,500	4,500		
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	729	729	2,000	144	596
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,060	2,000		2,381	
ADT-0-0-OBG-XX-EWLT9520	L.T.E. CLASSIFIED - GOVERNANCE	0.00	0.00	15,530	15,530	15,530	35,337	58,600
Total Other Wages		0.00	0.00	21,819	22,759	22,030	37,863	59,196
Other Benefits								
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,489	2,630	2,330	5,300	8,790
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,787	2,525	2,808	1,219	257
Total Other Benefits		0.00	0.00	5,276	5,155	5,138	6,520	9,047
Purchased Services								
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		
ADT-0-0-OBG-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00					17,991
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	3,500	3,500	3,500	25	281
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	5,000	5,000	3,425	3,340
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	149,832	195,000	195,000	42,142	196,117
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	3,900	3,900	3,900	(536)	(798)
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00	10,000	14,777	12,385	5,116	6,035
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	2,500	2,500	2,500		
ADT-0-0-OBG-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00					77
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	650	650	650	1,048	790
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	5,649	5,676	5,676	15,303	5,726
SS7-0-0-OBG-XX-EAUS0000	AUDIT SERVICES - CHARTER AUDITS	0.00	0.00	7,000	7,000	7,000		
Total Purchased Services		0.00	0.00	189,031	239,003	236,611	66,524	229,560
Supplies/Supply Backorders								

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	10,000	10,490	10,490	5,707	5,489
ADT-0-0-OBG-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	5,000	5,000	5,000	3,965	
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				275	1,400
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00				1,632	156
Total Supplies/Supply Backorders		0.00	0.00	15,000	15,490	15,490	11,580	7,046
Capital Expenses								
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00				60,250	52,466
Total Capital Expenses		0.00	0.00				60,250	52,466
Other Objects								
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00				294	299
Total Other Objects		0.00	0.00				294	299
Total OBG-OFFICE OF BD GOVRN		23.00	21.00	2,458,076	2,619,300	2,562,360	2,036,838	2,105,703

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 751

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	163,638	163,635	163,635	163,634	163,589
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00					
Total Position Salaries		0.00	0.00	163,638	163,635	163,635	163,634	163,589
Position Benefits								
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,219	79,036	70,690	79,035	70,670
Total Position Benefits		0.00	0.00	87,219	79,036	70,690	79,035	70,670
Purchased Services								
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,096	5,096	5,096		
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	25,000	30,000	30,000		
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	8,000	10,000	10,000	8,105	7,040
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,700	2,700	2,700	2,700	2,771
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	3,935	3,798
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000			2,621	3,167
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,900	10,000	10,000	1,400	94,037
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	10,000	15,000	15,000	1,606	1,447
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	5,165	8,165	8,165	3,563	2,444
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000	306	31,090
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00				56	
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,455	10,455	10,455	11,562	9,950
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	5,080	5,963
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	20,982	10,982	10,982	21,547	20,890
Total Purchased Services		0.00	0.00	117,298	122,398	122,398	62,484	182,603
Supplies/Supply Backorders								
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	3,245	3,218	6,000	8,421	835
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	1,249	983
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750	103	515
Total Supplies/Supply Backorders		0.00	0.00	4,995	4,968	7,750	9,773	2,334
Capital Expenses								
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	9,000	9,000	9,000		
BOE-0-0-BSD-XX-EEQP0000	EQUIPMENT - BD OF EDU	0.00	0.00				16,376	
Total Capital Expenses		0.00	0.00	9,000	9,000	9,000	16,376	
Other Objects								
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	45,000	28,500	28,500	42,611	44,234
BOE-0-0-BSD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BD OF EDU	0.00	0.00	22,000	22,000	22,000		
Total Other Objects		0.00	0.00	67,000	50,500	50,500	42,611	44,234
Total BSD-BD OF SCHOOL DIR		0.00	0.00	449,150	429,537	423,973	373,915	463,431

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 752

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMLGY	1.00	1.00	106,658	103,767	103,767	111,893	113,350
SYS-0-0-SGV-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	0.20	0.20	20,259	19,897		22,118	
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMLGY	1.00	1.00	100,592	105,231	105,231	86,587	114,035
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMLGY	0.00	1.00	75,122			26,267	
SYS-0-0-SGV-XX-ESCA1641	SENIOR SUPPORT TECH III - SYSTEMLGY	1.00	0.00		68,530		48,138	43,855
SYS-0-0-SGV-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - SYSTEMLGY	0.00	0.00			66,400		36,380
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMLGY	1.00	1.00	33,464	31,848	31,378	34,877	21,597
Total Position Salaries		4.20	4.20	336,095	329,273	306,776	329,883	329,219
Position Benefits								
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	179,139	159,039	132,527	159,333	142,222
Total Position Benefits		0.00	0.00	179,139	159,039	132,527	159,333	142,222
Other Wages								
OGA-0-0-SGV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				54	
SDV-0-S-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000			1,968	50,669
SYS-0-0-SGV-XX-EWPT0000	PT CERTIFICATED - SYSTEMLGY	0.00	0.00		101,622		59,115	
Total Other Wages		0.00	0.00	50,000	101,622		61,138	50,669
Other Benefits								
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,650	49,083		29,530	21,889
Total Other Benefits		0.00	0.00	26,650	49,083		29,530	21,889
Purchased Services								
SDV-0-S-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	750			9	724
SDV-0-S-SGV-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				156	
SDV-0-S-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	1,000	15,985	12,578
SYS-0-0-SGV-XX-EBBS0000	BUY BACK SERVICES - SYSTEMLGY	0.00	0.00				4	
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00	750	800	1,500	1,157	509
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00			1,375,644	316,462	844,079
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00	10,000	10,000	3,000	12,670	14,059
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMLGY	0.00	0.00	13,031	25,000			20,788
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMLGY	0.00	0.00	500	800		539	66
SYS-0-0-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMLGY	0.00	0.00					(445)
Total Purchased Services		0.00	0.00	37,031	48,600	1,381,144	346,985	892,361
Supplies/Supply Backorders								
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00	5,000	5,000		5,715	14,041
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMLGY	0.00	0.00	5,000	500	600	14,567	2,144
SYS-0-0-SGV-XX-EFOD0000	FOOD - SYSTEMLGY	0.00	0.00					91
SYS-0-0-SGV-XX-ETTX0000	TEACHER TEXTS/TESTS - SYSTEMLGY	0.00	0.00					3,481
Total Supplies/Supply Backorders		0.00	0.00	10,000	5,500	600	20,282	19,758
Capital Expenses								
SYS-0-0-SGV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SYSTEMLGY	0.00	0.00	5,000			500	5,084
Total Capital Expenses		0.00	0.00	5,000			500	5,084
Other Objects								
APY-0-0-SGV-XX-EAPY0000	AP/IB/YO REIMB - AP/IB/YTH OPTNS	0.00	0.00		250,000	250,000	335,610	349,783
Total Other Objects		0.00	0.00		250,000	250,000	335,610	349,783
Total SGV-STUDENT PERF & IMPROV		4.20	4.20	643,915	943,117	2,071,047	1,283,265	1,810,987

BU600
PAR-BUSINESS COMM & PARENT SVC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 753

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNSHP - PUB INFO	1.00	1.00	98,011	98,011	100,000	106,285	106,420
PIN-0-0-PAR-XX-ESAD0901	PARENT SERV COORDINATOR I - PUB INFO	0.00	0.00					(4,636)
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	67,434	65,000	65,000	69,862	57,769
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	2.00	2.00	92,986	90,000	43,219	96,500	60,642
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	55,890	54,372	54,000	55,758	44,543
PIN-0-0-PAR-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - PUB INFO	0.00	0.00					
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	4.00	3.00	157,775	225,000		160,342	49
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	0.00	1.00	47,760			50,185	10,335
PIN-0-0-PAR-XX-ESCA3468	ASSISTANT II - PUB INFO	0.00	0.00			288,522	(1,215)	197,236
PIN-0-0-PAR-XX-ESCL3030	ADMIN ASST III - PUB INFO	1.00	0.00		42,170			
PIN-0-0-PAR-XX-ESCL5865	SCHOOL SECRETARY I - PUB INFO	0.00	0.00			36,378		10,925
PIN-0-0-PAR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(25,593)	(5,000)			
PIN-0-0-PAR-XX-ESVA0000	VACANCY ADJ (PY) - PUB INFO	0.00	0.00			(9,046)		
DWC-0-0-PAR-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			3,431		
Total Position Salaries		10.00	9.00	494,263	569,553	581,504	537,720	483,286
Position Benefits								
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	263,442	275,093	251,210	259,718	208,779
Total Position Benefits		0.00	0.00	263,442	275,093	251,210	259,718	208,779
Other Wages								
PIN-0-0-PAR-XX-EWOT0000	OVERTIME - PUB INFO	0.00	0.00	2,000			7,319	583
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00				23,940	5,323
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00	2,500	6,000	6,000	34,294	5,033
Total Other Wages		0.00	0.00	4,500	6,000	6,000	65,554	10,940
Other Benefits								
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,591	798
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,399	2,898	2,592	20,099	2,426
Total Other Benefits		0.00	0.00	2,399	2,898	2,592	23,690	3,225
Purchased Services								
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000			670	1,619
PIN-0-0-PAR-XX-EBBS0000	BUY BACK SERVICES - PUB INFO	0.00	0.00				29	
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	5,000			5,376	4,991
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	10,000	42,926	50,000	21,863	34,568
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	6,000			8,333	2,350
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	1,000				5,612
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	100			485	33
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000			4,488	799
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	3,000			5,714	3,090
Total Purchased Services		0.00	0.00	30,100	42,926	50,000	46,960	53,066
Supplies/Supply Backorders								
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	15,342	10,000	10,000	86,833	49,224
PIN-0-0-PAR-XX-ECLN0000	CLOTHING/LINEN - PUB INFO	0.00	0.00				217	
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	5,000				329
PIN-0-0-PAR-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PUB INFO	0.00	0.00				79	
Total Supplies/Supply Backorders		0.00	0.00	20,342	10,000	10,000	87,129	49,554
Total PAR-BUSINESS COMM & PARENT SVC		10.00	9.00	815,046	906,470	901,306	1,020,774	808,852

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 755

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	118,656	116,097	114,382	114,654	118,129
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	72,377	71,992	71,094	78,175	77,587
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	82,505	72,000	71,387	70,086	30,421
INF-0-0-MED-XX-ESAD1550	COMMUNCIATIONS WEB ANALYST II - INFORMTN	1.00	1.00	71,737	69,760	68,403	75,605	71,107
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	69,558	68,328	67,517	68,138	72,389
INF-0-0-MED-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - INFORMTN	0.00	0.00					(2,559)
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT III - INFORMTN	0.00	1.00	55,000				
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	70,000	64,719	62,098	49,782	63,088
INF-0-0-MED-XX-ESCA1561	MARKETING COORDINATOR II - INFORMTN	1.00	0.00		73,924	72,500	44,808	74,951
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	1.00	1.00	73,771	71,587	70,094	74,725	74,924
INF-0-0-MED-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - INFORMTN	1.00	0.00		48,149	46,574	39,634	48,389
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	0.00	1.00	45,000				
DWC-0-0-MED-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			13,949		
Total Position Salaries		9.00	9.00	658,604	656,556	657,998	615,611	628,430
Position Benefits								
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	351,036	317,116	284,255	297,340	271,481
Total Position Benefits		0.00	0.00	351,036	317,116	284,255	297,340	271,481
Other Wages								
INF-0-0-MED-XX-EWPE9110	CO-OP STUDENT - INFORMTN	0.00	0.00	2,600	2,600	2,600		797
INF-0-0-MED-XX-EWPE9130	STUDENT CO-OP - INFORMTN	0.00	0.00	5,900	5,900	5,900	1,956	2,011
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00	1,239	1,239		26,511	25,052
INF-0-0-MED-XX-EWPO0000	PART-TIME OTHER - INFORMTN	0.00	0.00	1,000	1,000	1,000	130	
Total Other Wages		0.00	0.00	10,739	10,739	9,500	28,597	27,861
Other Benefits								
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	186	186		3,976	3,757
DWC-0-0-MED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,064	4,589	4,104	1,007	1,213
Total Other Benefits		0.00	0.00	5,250	4,775	4,104	4,984	4,971
Purchased Services								
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	31,600	31,600	31,600		47
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	378,040	358,000	258,000	351,556	333,209
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	5,300	5,300	5,300	4,019	2,015
INF-0-0-MED-XX-ECNS0000	CONSULTANT SERVICES - INFORMTN	0.00	0.00				18,624	
INF-0-0-MED-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INFORMTN	0.00	0.00					846
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				3,528	
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00	58,000	58,000	58,000	32,491	10,712
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00	29,669	29,669	29,669	14,381	6,880
INF-0-0-MED-XX-EPPT0000	PUPIL TRANSPORTATION - INFORMTN	0.00	0.00					423
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	1,000	1,000	1,000	1,869	21,907
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	2,600	2,600	2,600	3,416	3,782
INF-0-0-MED-XX-ETRV0000	TRAVEL - OUT OF TOWN - INFORMTN	0.00	0.00				1,007	377
CBB-0-0-MED-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				29	
Total Purchased Services		0.00	0.00	506,209	486,169	386,169	430,923	380,202
Supplies/Supply Backorders								
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	13,300	13,300	13,300	27,208	61,807
INF-0-0-MED-XX-EMAG0000	MAGAZINES & NEWSPAPERS - INFORMTN	0.00	0.00				112	
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505		
Total Supplies/Supply Backorders		0.00	0.00	15,805	15,805	15,805	27,320	61,807
Other Objects								
INF-0-0-MED-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INFORMTN	0.00	0.00					349
Total Other Objects		0.00	0.00					349
Total MED-COMMUNICATIONS & MARKETING		9.00	9.00	1,547,643	1,491,160	1,357,831	1,404,777	1,375,104

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 756

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	255,000	245,000	245,000	258,084	256,778
SPT-0-0-SUP-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	0.00	0.00					(5,400)
SPT-0-0-SUP-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNSHP -	0.00	0.00					(869)
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	1.00	1.00	75,240	68,130	68,130	72,920	65,164
SPT-0-0-SUP-XX-ESCA3000	SECRETARY TO SUPERINTENDENT - SUPERTNDT	1.00	0.00		69,132	68,270	(241)	65,562
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	117,035	114,934	113,560	125,457	120,426
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	0.00	1.00	68,000			71,702	
SPT-0-0-SUP-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - SUPERTNDT	1.00	1.00	64,562	62,843	62,060	67,295	64,553
SPT-0-0-SUP-XX-ESVA0000	VACANCY ADJ (PY) - SUPERTNDT	0.00	0.00			(7,860)		
DWC-0-0-SUP-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			3,064		
Total Position Salaries		5.00	5.00	579,837	560,039	552,224	595,219	566,215
Position Benefits								
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	309,053	270,499	238,560	287,490	244,605
Total Position Benefits		0.00	0.00	309,053	270,499	238,560	287,490	244,605
Other Wages								
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00				400	
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000			
SPT-0-0-SUP-XX-EWLT9530	L.T.E. NO PENSION - SUPERTNDT	0.00	0.00				240	
Total Other Wages		0.00	0.00	33,000	33,000		640	
Other Benefits								
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950	4,950		36	
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				193	
Total Other Benefits		0.00	0.00	4,950	4,950		229	
Purchased Services								
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	9,000	9,000	8,000	10,008	11,086
SPT-0-0-SUP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SUPERTNDT	0.00	0.00					105
SPT-0-0-SUP-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	500	7,000	7,478		
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	1,000	4,000	3,400	4,122	825
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	900	1,000	4,000	830	692
SPT-0-0-SUP-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00				(400)	
STP-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - ST TRANSP	0.00	0.00					39
STP-0-0-SUP-XX-ETEL0000	TELEPHONE - ST TRANSP	0.00	0.00					69
Total Purchased Services		0.00	0.00	11,400	21,000	22,878	14,561	12,817
Supplies/Supply Backorders								
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	1,000	14,981	33,680	10,179	18,411
OGA-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	100	35,000			
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300		125	463
SPT-0-0-SUP-XX-ECLN0000	CLOTHING/LINEN - SUPERTNDT	0.00	0.00	500	500			535
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	100	500	500		
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	600		333
Total Supplies/Supply Backorders		0.00	0.00	2,400	51,681	34,780	10,304	19,744
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
SPT-0-0-SUP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUPERTNDT	0.00	0.00			1,000	5,827	2,088
Total Other Objects		0.00	0.00			1,000	5,827	2,088
Total SUP-SUPERINTENDENT		5.00	5.00	940,640	941,169	849,442	914,274	845,471

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 760

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	145,617	142,331	142,331	157,256	152,453
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	63,604	63,604	62,843	64,131	65,388
Total Position Salaries		2.00	2.00	209,221	205,935	205,174	221,387	217,841
Position Benefits								
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	111,515	99,467	88,634	106,930	94,107
Total Position Benefits		0.00	0.00	111,515	99,467	88,634	106,930	94,107
Other Wages								
OGA-0-0-HRO-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				128	
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	1,000	7,000	7,000		
OGA-0-0-HRO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00		8,000	8,000	453	412
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	1,000	5,000	5,000		
Total Other Wages		0.00	0.00	2,000	20,000	20,000	582	412
Other Benefits								
DWC-0-0-HRO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		1,200	1,200	68	61
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,066	5,796	5,184	62	
Total Other Benefits		0.00	0.00	1,066	6,996	6,384	130	61
Purchased Services								
OGA-0-0-HRO-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00			79,859		
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				219	
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	36,000	57,725		21,864	66,135
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	3,000	7,000	7,500	675	1,614
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00			1,000		
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	8,000	8,000	8,000	6,059	21,081
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					369
SFS-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	90,000	91,150	100,426	150,259	98,412
Total Purchased Services		0.00	0.00	137,000	163,875	196,785	179,077	187,612
Supplies/Supply Backorders								
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,000	14,000	14,000	1,896	275
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	1,000	1,000	89	240
Total Supplies/Supply Backorders		0.00	0.00	8,500	15,000	15,000	1,985	515
Capital Expenses								
OGA-0-0-HRO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00				3,654	
Total Capital Expenses		0.00	0.00				3,654	
Other Objects								
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				6,875	625
Total Other Objects		0.00	0.00				6,875	625
Total HRO-CHIEF OF HUMAN RESOURCES		2.00	2.00	469,302	511,273	531,977	520,623	501,176

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-0-STF-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00			70,000		19,443
SFS-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMNT - STAFF SRV	1.00	1.00	128,000	113,368	134,144	119,573	121,616
SFS-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	121,471	116,161	120,580	124,410	119,447
SFS-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	6.00	4.00	346,299	521,272	272,251	357,094	321,518
SFS-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	0.00	2.00	185,638			195,552	205,159
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	2.00	83,267			29,247	
SFS-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	102,973	100,664	100,664	107,907	101,066
OGA-0-0-STF-XX-ESCL3030	ADMIN ASST III - OTH GN AD	2.00	0.00		83,267	89,004	20,479	69,281
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	3.00	3.00	124,319	116,700		114,948	78,309
SFS-0-0-STF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00			(40,000)		
Total Position Salaries		15.00	15.00	1,091,967	1,051,432	746,643	1,069,212	1,035,842
Position Benefits								
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	582,019	507,841	322,549	516,429	447,483
Total Position Benefits		0.00	0.00	582,019	507,841	322,549	516,429	447,483
Other Wages								
OGA-0-0-STF-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	5,000	12,000	12,000	1,798	1,095
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00	4,000	5,000	5,000	10,561	3,588
OGA-0-0-STF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				446	1,156
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	5,000	40,000	18,866	10,001	9,960
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	8,000	10,000	10,000	598	267
SFS-0-0-STF-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00	26,000				
Total Other Wages		0.00	0.00	48,000	67,000	45,866	23,406	16,067
Other Benefits								
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	6,000	2,830	1,500	1,494
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	22,919	13,041	11,664	6,474	2,638
Total Other Benefits		0.00	0.00	23,669	19,041	14,494	7,974	4,132
Purchased Services								
OGA-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - OTH GN AD	0.00	0.00				1,590	
OGA-0-0-STF-XX-EBBS0000	BUY BACK SERVICES - OTH GN AD	0.00	0.00					1
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,000	3,000	3,000	20	310
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000	5,000	12,000	12,647	13,969
OGA-0-0-STF-XX-EGSV0000	GENERAL SERVICE - OTH GN AD	0.00	0.00					(12,749)
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				20,165	1,889
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				925	
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	18,000	27,818	27,818	12,266	16,196
EQM-0-0-STF-XX-ETCS0000	TRANSFER TO CESA - EQUIPMENT	0.00	0.00					1,078
SFS-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00			5,000		
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	8,000	383,659	347,630	140,402	204,337
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	20,000	15,000	30,000	45,983	14,469
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000			600	2,706
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				3,570	
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00				969	1,507
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	30,428		16,000	43,371	4,874
CBB-0-0-STF-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				221	
Total Purchased Services		0.00	0.00	94,428	434,477	441,448	282,733	248,590
Supplies/Supply Backorders								
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	40,000	54,008	29,498	13,823
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00	9,000			408	214
RCR-0-0-STF-XX-EFOD0000	FOOD - RECRUITMENT	0.00	0.00				190	
Total Supplies/Supply Backorders		0.00	0.00	22,000	40,000	54,008	30,096	14,038
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 762

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
OGA-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00	1,000	1,000	1,000		2,000
Total Other Objects		0.00	0.00	1,000	1,000	1,000		2,000
Total STF-TALENT MANAGEMENT		15.00	15.00	1,863,083	2,120,791	1,626,008	1,929,852	1,768,155

BU600
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 763

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	4.00	4.00	185,230	173,883		134,037	63,425
OGA-0-0-IPM-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - OTH GN AD	0.00	0.00			160,052		
OGA-0-0-IPM-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - OTH GN AD	4.00	4.00	132,908	147,043	157,500	95,399	101,474
DWC-0-0-IPM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00	(6,670)				
DWC-0-0-IPM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			3,374		
Total Position Salaries		8.00	8.00	311,468	320,926	320,926	229,436	164,900
Position Benefits								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	166,013	155,008	138,640	110,817	71,237
Total Position Benefits		0.00	0.00	166,013	155,008	138,640	110,817	71,237
Other Wages								
Total Other Wages		0.00	0.00					
Total IPM-MANAGEMENT INTERN PROGRAM		8.00	8.00	477,481	475,934	459,566	340,254	236,137

BU600
EML-EMPLOYEE RIGHTS ADMIN

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 765

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OBA-0-0-EML-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	112,382	110,394	110,394	118,786	116,482
OBA-0-0-EML-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	102,124	100,318	100,318	102,969	99,494
OBA-0-0-EML-XX-ESCA1438	DIVERSITY INC & EEO ANALYST II - OTH	1.00	0.00		57,308	80,000	7,496	36,807
OBA-0-0-EML-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	1.00	52,814	51,379	51,379	52,951	53,197
OBA-0-0-EML-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	32,760	32,760	32,760	18,020	31,693
Total Position Salaries		5.00	4.00	300,080	352,159	374,851	300,224	337,674
Position Benefits								
DWC-0-0-EML-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	159,942	170,093	161,935	145,008	145,875
Total Position Benefits		0.00	0.00	159,942	170,093	161,935	145,008	145,875
Other Wages								
OBA-0-0-EML-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00		5,500			
OBA-0-0-EML-XX-EWLT9520	L.T.E. CLASSIFIED - OTH BUSNSD	0.00	0.00			10,000		
OBA-0-0-EML-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	16,720	19,720		26,775	31,850
OBA-0-0-EML-XX-EWPO0000	PART-TIME OTHER - OTH BUSNSD	0.00	0.00	4,000	5,000	5,000		
Total Other Wages		0.00	0.00	20,720	30,220	15,000	26,775	31,850
Other Benefits								
DWC-0-0-EML-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,508	2,958	1,500	4,016	4,777
DWC-0-0-EML-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,132	5,176	2,160		
Total Other Benefits		0.00	0.00	4,640	8,134	3,660	4,016	4,777
Purchased Services								
OBA-0-0-EML-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	525	525	525	268	89
OBA-0-0-EML-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00					215
OBA-0-0-EML-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	5,000	3,196	3,196	1,687	4,977
OBA-0-0-EML-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00					298
Total Purchased Services		0.00	0.00	5,525	3,721	3,721	1,955	5,581
Supplies/Supply Backorders								
OBA-0-0-EML-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH BUSNSD	0.00	0.00	1,001	3,840	3,840	5,617	967
OBA-0-0-EML-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH BUSNSD	0.00	0.00	500	1,500	1,500		77
Total Supplies/Supply Backorders		0.00	0.00	1,501	5,340	5,340	5,617	1,044
Other Objects								
OBA-0-0-EML-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	100				66
Total Other Objects		0.00	0.00	100				66
Total EML-EMPLOYEE RIGHTS ADMIN		5.00	4.00	492,508	569,667	564,507	483,597	526,870

BU600
MPT-MILW EDUC PARTNERSHIP

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SD1-0-0-MPT-XX-ESCL3465	SECRETARY III - STAFF DEV	0.00	0.00				(12,591)	
Total Position Salaries		0.00	0.00				(12,591)	
Position Benefits								
DWC-0-0-MPT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(6,081)	
Total Position Benefits		0.00	0.00				(6,081)	
Other Objects								
Total Other Objects		0.00	0.00					
Total MPT-MILW EDUC PARTNERSHIP		0.00	0.00				(18,673)	

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 768

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ESL-P-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	0.00	1.00	80,050			81,563	
ESL-P-I-NEW-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - ESL	1.00	0.00		80,050			
ESL-0-I-NEW-XX-ESCA9999	TO BE DETERMINED - ESL	3.00	0.00		120,000			
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	0.00	1.00	65,765				
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	9.00	6.00	363,420	569,744	273,144	225,889	233,626
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	1.00	58,070	59,320			
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.75	0.75	17,824	17,824	17,824	12,473	17,164
Total Position Salaries		14.75	9.75	585,129	846,938	290,968	319,926	250,791
Position Benefits								
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	311,873	409,070	125,698	154,524	108,341
Total Position Benefits		0.00	0.00	311,873	409,070	125,698	154,524	108,341
Purchased Services								
ESL-0-I-NEW-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00		2,500			
Total Purchased Services		0.00	0.00		2,500			
Supplies/Supply Backorders								
ESL-0-I-NEW-XX-ESUP0000	SUPPLIES-CONSUMABLE - ESL	0.00	0.00	2,500	7,300	25,000	5,683	25,678
Total Supplies/Supply Backorders		0.00	0.00	2,500	7,300	25,000	5,683	25,678
Other Objects								
ESL-0-I-NEW-XX-EBAJ0000	BUDGET ADJ - ESL	0.00	0.00	(15,894)				
Total Other Objects		0.00	0.00	(15,894)				
Total NEW-NEWCOMERS CENTER		14.75	9.75	883,608	1,265,808	441,666	480,135	384,811

BU600
RTS-PENSION & DATA SVCS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 769

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OBA-0-0-RTS-XX-ESAD1451	HUM RES MGMT SYS ADM - OTH BUSNSD	0.00	0.00					(513)
OBA-0-0-RTS-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	0.00		43,867	47,666	47,066	19,739
OBA-0-0-RTS-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	0.00		82,888	82,888	87,673	86,595
OBA-0-0-RTS-XX-ESCA2527	PENSIONS & DATA SYS MGR II - OTH BUSNSD	1.00	0.00		110,394	110,394	58,555	110,313
OBA-0-0-RTS-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	0.00		51,479	65,000	56,043	33,545
OBA-0-0-RTS-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	0.00	0.00					
OBA-0-0-RTS-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	0.00		32,288	32,288	34,483	44,880
Total Position Salaries		5.00	0.00		320,916	338,236	283,821	294,559
Position Benefits								
DWC-0-0-RTS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		155,003	146,118	137,086	127,249
Total Position Benefits		0.00	0.00		155,003	146,118	137,086	127,249
Other Wages								
OBA-0-0-RTS-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00					401
Total Other Wages		0.00	0.00					401
Other Benefits								
DWC-0-0-RTS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					60
Total Other Benefits		0.00	0.00					60
Purchased Services								
OBA-0-0-RTS-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00		3,000	4,000		
Total Purchased Services		0.00	0.00		3,000	4,000		
Total RTS-PENSION & DATA SVCS		5.00	0.00		478,919	488,354	420,907	422,271

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 770

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GD6-0-0-ESV-XX-ESAD1600	CURRICULUM SPECIALIST IV - GUIDANCE	1.00	1.00	89,969	87,452	87,452	91,527	87,607
IMP-0-0-ESV-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	0.00	0.00					(2,466)
AMM-0-0-ESV-XX-ESAD0900	PARENT SERV CTR COORD - ACADEMIC ENHANC	0.00	0.00				63,456	
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	108,742	105,668	105,668	117,039	119,596
AMM-0-0-ESV-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - ACADEMIC	1.00	0.00		95,638	95,638		
AMM-0-0-ESV-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - ACADEMIC	0.00	0.00				19,145	102,867
GD6-0-0-ESV-XX-ESCA1129	PLANNING ASSISTANT III - GUIDANCE	1.00	1.00	49,995	47,340		42,381	
IMP-0-0-ESV-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	0.00	1.00	46,231				
IMP-0-0-ESV-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - IMPV INST	0.00	0.00			43,246		
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	44,122	43,246		47,009	44,118
Total Position Salaries		5.00	5.00	339,059	379,344	332,004	380,560	351,723
Position Benefits								
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	180,719	183,223	143,426	183,810	151,944
Total Position Benefits		0.00	0.00	180,719	183,223	143,426	183,810	151,944
Other Wages								
DII-0-0-ESV-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	1,500			72	245
BLD-0-A-ESV-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00			500		
ORC-0-0-ESV-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00				7,385	
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		10,000		79,465	24,741
Total Other Wages		0.00	0.00	1,500	10,000	500	86,923	24,987
Other Benefits								
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	800	4,830	216	41,983	10,794
Total Other Benefits		0.00	0.00	800	4,830	216	41,983	10,794
Purchased Services								
APY-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AP/IB/YTH OPTNS	0.00	0.00		500	200	113	1,256
APY-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00				218	
APY-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - AP/IB/YTH OPTNS	0.00	0.00		25,000	25,650		
APY-0-0-ESV-XX-ETEL0000	TELEPHONE - AP/IB/YTH OPTNS	0.00	0.00					69
APY-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - AP/IB/YTH OPTNS	0.00	0.00	5,000	5,000	7,000	6,694	13,121
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	109,309	30,000	60,000	10,928	1,056
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	75,000	112,162		27,400	
ORC-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00				39	
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	1,200	1,300	2,097	
IMP-0-0-ESV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00				300	
IMP-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00		54,000	40,000	35,086	34,206
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	2,000			3,348	628
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	500	30,000			5,456
IMP-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00	15,000				
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				443	
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	7,000	10,000	20,000	211	104
Total Purchased Services		0.00	0.00	217,809	267,862	154,150	86,880	55,898
Supplies/Supply Backorders								
APY-0-0-ESV-XX-EAIR0000	AP/IB/YO BK-SUP - AP/IB/YTH OPTNS	0.00	0.00		3,000	5,000		
APY-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - AP/IB/YTH OPTNS	0.00	0.00	1,000	1,000	1,733	15	2,096
ORC-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	57,330	52,370		17,694	
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				1,980	7,730
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	15,000	10,000	30,000	4,505	5,669
Total Supplies/Supply Backorders		0.00	0.00	73,330	66,370	36,733	24,195	15,496
Other Objects								
APY-0-0-ESV-XX-EAPY0000	AP/IB/YO REIMB - AP/IB/YTH OPTNS	0.00	0.00				57,406	44,144
Total Other Objects		0.00	0.00				57,406	44,144
Total ESV-CAREER & COLLEGE READINESS		5.00	5.00	813,217	911,629	667,029	861,761	654,989

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 771

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	107,867	105,558	105,558	110,053	109,928
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	107,083	105,231	97,186	110,556	100,807
DII-0-0-TTC-XX-ESTC5105	TEACHER - DIR/IMP	0.80	1.00	58,308	55,760	22,304	58,486	80,906
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.41	23,593				
DII-0-0-TTC-XX-ESTC7200	TEACHER YEAR ROUND - DIR/IMP	0.41	0.00		22,304	70,000	21,427	25,588
DII-0-0-TTC-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.00	0.00					1,608
Total Position Salaries		3.21	3.41	296,851	288,853	295,048	300,523	318,838
Position Benefits								
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	158,221	139,515	127,461	145,153	137,738
Total Position Benefits		0.00	0.00	158,221	139,515	127,461	145,153	137,738
Other Wages								
DII-0-0-TTC-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	20,000	5,895		8,936	29,218
DII-0-0-TTC-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00		15,000		13,672	
Total Other Wages		0.00	0.00	20,000	20,895		22,609	29,218
Other Benefits								
DWC-0-0-TTC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		2,250		2,050	
DWC-0-0-TTC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,660	2,847		4,316	12,622
Total Other Benefits		0.00	0.00	10,660	5,097		6,367	12,622
Purchased Services								
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000	2,000	2,000		
DII-0-0-TTC-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00				26,297	
DII-0-0-TTC-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	1,000	1,500	1,200	45	
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	12,000			16,013	1,749
Total Purchased Services		0.00	0.00	14,000	3,500	3,200	42,356	1,749
Supplies/Supply Backorders								
DII-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				61,662	
SD1-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,000	1,000	2,500	65	1,398
DII-0-0-TTC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/IMP	0.00	0.00	8,620				
DII-0-0-TTC-XX-ESWR0000	SOFTWARE-PROGRAMMED - DIR/IMP	0.00	0.00	3,500	3,000	3,350		
Total Supplies/Supply Backorders		0.00	0.00	14,120	4,000	5,850	61,728	1,398
Other Objects								
DII-0-0-TTC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/IMP	0.00	0.00	470				469
Total Other Objects		0.00	0.00	470				469
Total TTC-CAREER & TECHNICAL EDUCTN		3.21	3.41	514,322	461,860	431,559	578,738	502,036

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 772

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-0-SFD-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00			90,096	(5,395)	92,280
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	44,932	40,000		47,522	14,213
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	102,480	84,742		90,074	
OBA-0-0-SFD-XX-ESCA1438	DIVERSITY INC & EEO ANALYST II - OTH GN	0.00	1.00	57,308				
SDV-0-0-SFD-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - STAFF DEV	1.00	1.00	53,396	50,075	47,573	54,080	51,315
SDV-0-0-SFD-XX-ESCL5879	SCHOOL SECRETARY II - STAFF DEV	0.00	0.00			40,000		
DWC-0-0-SFD-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			2,704		
Total Position Salaries		3.00	4.00	258,116	174,817	180,373	186,281	157,809
Position Benefits								
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	137,576	84,436	77,921	89,974	68,173
Total Position Benefits		0.00	0.00	137,576	84,436	77,921	89,974	68,173
Other Wages								
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				42	1,303
SDV-0-0-SFD-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			500,000	8	9,022
Total Other Wages		0.00	0.00			500,000	50	10,325
Other Benefits								
SDV-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - STAFF	0.00	0.00			75,000		
DWC-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1	1,353
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				20	562
Total Other Benefits		0.00	0.00			75,000	21	1,916
Purchased Services								
SDV-0-0-SFD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	2,000	2,000	2,000	116	16
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	50,000	50,000	13,293	1,324
SDV-0-0-SFD-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000	2,000	2,209	1,281
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	6,000	6,000	6,000	(575)	6,192
SDV-0-0-SFD-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					44
SDV-0-0-SFD-XX-ETCS0000	TRANSFER TO CESA - STAFF DEV	0.00	0.00					19,500
SDV-0-0-SFD-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00	200	200	1,200		106
SDV-0-0-SFD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					83
Total Purchased Services		0.00	0.00	19,200	59,200	61,200	15,044	28,548
Supplies/Supply Backorders								
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	11,435	11,434	2,000	13,234	44,529
SDV-0-0-SFD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				6,438	14,289
SDV-0-0-SFD-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	8,692	8,692	10,000	3,189	18,057
Total Supplies/Supply Backorders		0.00	0.00	20,127	20,126	12,000	22,863	76,876
Capital Expenses								
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00				41,251	
Total Capital Expenses		0.00	0.00				41,251	
Other Objects								
SDV-0-0-SFD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				(51,314)	45
Total Other Objects		0.00	0.00				(51,314)	45
Total SFD-ORGANIZATIONAL DEVELOPMENT		3.00	4.00	435,019	338,579	906,494	304,172	343,694

BU600
SIS-MPS-U

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 774

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	199,734				
SDV-0-0-SIS-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				15,370	
Total Other Wages		0.00	0.00	199,734			15,370	
Other Benefits								
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,305	
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	106,458				
Total Other Benefits		0.00	0.00	106,458			2,305	
Purchased Services								
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				2,000	
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00				9,000	
Total Purchased Services		0.00	0.00				11,000	
Supplies/Supply Backorders								
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	25,000			1,601	
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				1,134	
Total Supplies/Supply Backorders		0.00	0.00	25,000			2,735	
Total SIS-MPS-U		0.00	0.00	331,192			31,411	

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 776

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	2.00	265,000				
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.00	5.70	687,531				
Total Position Salaries		0.00	7.70	952,531				
Position Benefits								
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	507,699				
Total Position Benefits		0.00	0.00	507,699				
Purchased Services								
OGA-0-0-INA-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	5,001				
OGA-0-0-INA-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	2,501				
Total Purchased Services		0.00	0.00	7,502				
Supplies/Supply Backorders								
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,001				
Total Supplies/Supply Backorders		0.00	0.00	10,001				
Total INA-SCHOOL TRANSFORMATION		0.00	7.70	1,477,733				

BU600
LDR-CHIEF OF STAFF

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 777

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SPT-0-0-LDR-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	1.00	1.00	145,617	142,331	138,671	158,646	172,992
SPT-0-0-LDR-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - SUPERTNDT	0.00	0.00			62,060		
SPT-0-0-LDR-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	0.00	1.00	59,977				
SPT-0-0-LDR-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - SUPERTNDT	1.00	0.00		56,525		60,485	28,170
DWC-0-0-LDR-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,842		
Total Position Salaries		2.00	2.00	205,594	198,856	202,573	219,132	201,163
Position Benefits								
DWC-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	109,581	96,048	87,511	105,840	86,902
Total Position Benefits		0.00	0.00	109,581	96,048	87,511	105,840	86,902
Other Wages								
SPT-0-0-LDR-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	6,329	6,329		3,164	
SPT-0-0-LDR-XX-EWLT9530	L.T.E. NO PENSION - SUPERTNDT	0.00	0.00				9,880	
Total Other Wages		0.00	0.00	6,329	6,329		13,044	
Other Benefits								
DWC-0-0-LDR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	949	949		1,482	
DWC-0-0-LDR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,528	
Total Other Benefits		0.00	0.00	949	949		3,010	
Purchased Services								
SPT-0-0-LDR-XX-EBBS0000	BUY BACK SERVICES - SUPERTNDT	0.00	0.00				6	
SPT-0-0-LDR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	500			1,578	482
SPT-0-0-LDR-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00				3,244	
SPT-0-0-LDR-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	700			5,023	623
SPT-0-0-LDR-XX-EPST0000	POSTAGE - SUPERTNDT	0.00	0.00				100	
SPT-0-0-LDR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00				3,193	
Total Purchased Services		0.00	0.00	1,200			13,146	1,106
Supplies/Supply Backorders								
SPT-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	13,994	10,000	10,000	8,839	6,587
SPT-0-0-LDR-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00				662	
Total Supplies/Supply Backorders		0.00	0.00	13,994	10,000	10,000	9,501	6,587
Total LDR-CHIEF OF STAFF		2.00	2.00	337,647	312,182	300,084	363,675	295,760

BU600
ADS-SCHOOL ADMINISTRATION

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 778

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-ADS-XX-ESAP5005	ASST PRINCIPAL ELEM - OTH GN AD	0.00	0.00			104,841		
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	145,617	142,331	138,671	159,905	151,015
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	5.00	4.00	535,894	657,908	630,280	714,928	702,472
OGA-0-0-ADS-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	1.00	0.00		132,500		110,354	
OGA-0-0-ADS-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	6.00	0.00		718,095	835,330	743,758	845,344
OGA-0-0-ADS-XX-ESCA1101	MGR II - PUPIL DATA BASE - OTH GN AD	1.00	1.00		109,221			
OGA-0-0-ADS-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - OTH GN AD	0.00	5.00	500,000				
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	2.00	96,246	43,295		49,128	47,541
OGA-0-0-ADS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - OTH GN AD	0.00	0.00			50,000		
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	1.00	0.00		44,489		50,799	46,714
OGA-0-0-ADS-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	0.00	0.00			43,890		(2,375)
OGA-0-0-ADS-XX-ESVA0000	VACANCY ADJ (PY) - OTH GN AD	0.00	0.00	(88,250)	(17,198)			
DWC-0-0-ADS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			21,179		
Total Position Salaries		16.00	13.00	1,189,507	1,830,641	1,824,191	1,828,875	1,790,712
Position Benefits								
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	634,006	884,200	788,051	883,346	773,587
Total Position Benefits		0.00	0.00	634,006	884,200	788,051	883,346	773,587
Other Wages								
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	6,000	6,000	6,000	3,939	3,276
OGA-0-0-ADS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00	3,500	3,411			
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000		1,096
SPP-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - SPEC PROJ	0.00	0.00	10,000	10,000	10,000		
OGA-0-0-ADS-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	30,000	43,500	106,343		
OGA-0-0-ADS-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00					30
Total Other Wages		0.00	0.00	54,500	67,911	127,343	3,939	4,402
Other Benefits								
DWC-0-0-ADS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	6,525	15,951		
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,059	11,790	9,072	1,902	1,901
Total Other Benefits		0.00	0.00	17,559	18,315	25,023	1,902	1,901
Purchased Services								
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000				1,254
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000				1,423
OGA-0-0-ADS-XX-EBBS0000	BUY BACK SERVICES - OTH GN AD	0.00	0.00				1	72
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	15,000	13,000	13,000	15,717	14,866
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	45,000	125,000	125,000	7,464	45,590
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	16,000	14,000	13,001	2,741	9,831
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,500	8,000	7,000	11,794	8,698
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	30,000	20,000		26,876	31,472
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,000	9,000	9,000		
Total Purchased Services		0.00	0.00	131,500	189,000	167,001	64,596	113,209
Supplies/Supply Backorders								
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	52,067	62,946	68,016	29,241	28,264
OGA-0-0-ADS-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00					199
SPP-0-0-ADS-XX-EFOD0000	FOOD - SPEC PROJ	0.00	0.00			1,500		
Total Supplies/Supply Backorders		0.00	0.00	52,067	62,946	69,516	29,241	28,463
Capital Expenses								
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	2,000	2,000	2,000		
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500	3,427	
Total Capital Expenses		0.00	0.00	3,500	3,500	3,500	3,427	
Total ADS-SCHOOL ADMINISTRATION		16.00	13.00	2,082,639	3,056,513	3,004,625	2,815,329	2,712,278

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 780

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-0-INT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00			90,393		
SDV-0-S-INT-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - STAFF DEV	0.00	0.00					(5,556)
SYS-0-0-INT-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	1.00	1.00	85,266	82,312	90,994	90,950	72,888
SYS-0-0-INT-XX-ESAD0720	CHIEF INNOV & INFO OFFICER - SYSTEMLGY	1.00	1.00	145,617	142,331	138,670	155,839	154,646
SYS-0-0-INT-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II -	1.00	1.00	97,359	94,503	94,503	58,566	101,173
SYS-0-0-INT-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	1.00	1.00	65,433	77,700	77,700	68,177	52,025
SYS-0-0-INT-XX-ESAD1305	DIRECTOR I OF INNOVATION - SYSTEMLGY	1.00	1.00	118,041	118,041	60,225	130,189	33,473
SYS-0-0-INT-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - SYSTEMLGY	0.00	0.00				72,423	
SYS-0-0-INT-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - SYSTEMLGY	1.00	0.00		79,100		89,143	76
SYS-0-0-INT-XX-ESCA3030	ADMIN ASST III - SYSTEMLGY	1.00	2.00	116,952	40,000	40,000	51,206	22,776
SYS-0-0-INT-XX-ESCL1210	RESEARCH TECH - SYSTEMLGY	1.00	1.00	57,207	56,222	55,519	60,896	58,270
SYS-0-0-INT-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - SYSTEMLGY	1.00	0.00		47,303	46,081	53,251	37,315
DWC-0-0-INT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			7,677		
Total Position Salaries		9.00	8.00	685,875	737,512	701,762	830,644	527,090
Position Benefits								
DWC-0-0-INT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	365,571	356,219	303,163	401,201	227,703
Total Position Benefits		0.00	0.00	365,571	356,219	303,163	401,201	227,703
Other Wages								
OSC-0-0-INT-XX-EWPE9130	STUDENT CO-OP - OTH SPVR	0.00	0.00		3,411			
GEN-0-0-INT-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	1,000	4,093		23,561	
SDV-0-S-INT-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					3,796
Total Other Wages		0.00	0.00	1,000	7,504		23,561	3,796
Other Benefits								
DWC-0-0-INT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					569
DWC-0-0-INT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	3,624		11,380	
Total Other Benefits		0.00	0.00	533	3,624		11,380	569
Purchased Services								
GEN-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	39,000	39,000	45,000	11,779	(26,721)
GEN-0-0-INT-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				795	114
GEN-0-0-INT-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00		1,000	1,000		
SDV-0-S-INT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					293
OSC-0-0-INT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	5,000	5,000	5,000	1,771	224
OSC-0-0-INT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00				575	
OSC-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	612,950	832,950	926,147	566,992	73,345
OSC-0-0-INT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	2,000	2,000	2,000	6,238	817
OSC-0-0-INT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,000	2,000	2,000	34	36
OSC-0-0-INT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	1,000	1,000	1,000	772	581
OSC-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	10,000	10,000	10,000	28,602	16,268
EQM-0-A-INT-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	3,000	3,000	3,000		
EQM-0-A-INT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	3,006	171
SYS-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00					
Total Purchased Services		0.00	0.00	677,950	898,950	998,147	620,568	65,131
Supplies/Supply Backorders								
GEN-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	6,180	5,180	5,000	5,226	2,450
SDV-0-S-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,000	2,000	2,000	668	(410)
OSC-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00				1,934	47
YEO-0-A-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00	5,000	5,000	5,000	4,965	3,485
SYS-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00					(5,158)
TCC-0-S-INT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	47,973	5,000	5,000	935	3,151
Total Supplies/Supply Backorders		0.00	0.00	61,153	17,180	17,000	13,729	3,566
Capital Expenses								
MBM-0-0-INT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		7,000	10,000	3,588	1,425
Total Capital Expenses		0.00	0.00		7,000	10,000	3,588	1,425

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 780

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
Total	Other Objects	0.00	0.00					
Total	INT-OFFICE OF INNOVATION	9.00	8.00	1,792,082	2,027,989	2,030,072	1,904,674	829,283

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 781

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	97,359	95,638	94,505	98,888	96,958
SSV-0-0-SDS-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - STDNT SRV	0.00	0.00					1,220
SSV-0-0-SDS-XX-ESAD2130	ENROLLMENT SERV SUPERVISOR II - STDNT SRV	1.00	1.00	101,283	99,474	98,300	107,385	100,737
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	4.00	4.00	372,937	382,552	376,200	360,116	386,037
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	101,896	100,100	90,000	109,882	
SSV-0-0-SDS-XX-ESAD3035	EDU OPPORTUNITIES MANAGER I - STDNT SRV	0.00	0.00			93,585		80,761
OGA-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - OTH GN AD	1.00	1.00	59,799	58,177	70,000	60,632	58,299
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	2.00	1.00	135,009	253,592	252,000	178,073	181,931
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	107,634	105,201		102,733	
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	0.00	2.00	221,603			117,291	(319)
SSV-0-0-SDS-XX-ESCA1453	CONTRACT LAW COORDINATOR I - STDNT SRV	1.00	0.50	37,500	75,000		38,221	
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST II - STDNT SRV	4.00	4.00	224,303	175,032		199,343	95,580
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	0.00	1.00	64,561				
SSV-0-0-SDS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - STDNT SRV	1.00	0.00		62,843	62,060	62,462	62,227
SSV-0-0-SDS-XX-ESCA3468	ASSISTANT II - STDNT SRV	0.00	0.00			198,620		
SSV-0-0-SDS-XX-ESCL3372	STD ASSIGN & DATA BASE ASST - STDNT SRV	2.00	4.00	182,837	78,024	84,902	91,825	76,591
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	7.00	7.00	239,913	263,620	221,285	247,178	221,873
OGA-0-0-SDS-XX-ESTC7200	TEACHER YEAR ROUND - OTH GN AD	0.00	0.00			75,100		
SSV-0-0-SDS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STDNT SRV	0.00	0.00			(30,000)		
SSV-0-0-SDS-XX-ESVA0000	VACANCY ADJ (PY) - STDNT SRV	0.00	0.00	(49,603)	(70)			
DWC-0-0-SDS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			18,578		
Total Position Salaries		26.00	28.50	1,897,031	1,749,183	1,705,135	1,774,035	1,361,900
Position Benefits								
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,011,118	844,855	736,618	856,859	588,340
Total Position Benefits		0.00	0.00	1,011,118	844,855	736,618	856,859	588,340
Other Wages								
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	93,500	47,000	30,000	214,918	41,992
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00	25,000	59,000	50,000	25,334	41,373
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	50,000	37,500	68,696	178,910	41,989
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00					62
Total Other Wages		0.00	0.00	168,500	143,500	148,696	419,163	125,417
Other Benefits								
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	7,500	5,625	10,304	26,836	6,298
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	63,161	51,198	34,560	116,042	36,040
Total Other Benefits		0.00	0.00	70,661	56,823	44,864	142,878	42,339
Purchased Services								
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00	2,400	2,400	5,000	3,664	2,215
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200			270	149
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	225,000	356,297	520,000	215,767	251,027
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00	10,000	2,500	20,000	15,164	6,868
SSV-0-0-SDS-XX-EGSV0000	GENERAL SERVICE - STDNT SRV	0.00	0.00				696	
SSV-0-0-SDS-XX-EOTH0000	OTHER EXPENSES - STDNT SRV	0.00	0.00					45
SSV-0-0-SDS-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00					350
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00	19,000	23,000	40,000	15,932	37,873
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00	600			875	184
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00	1,500			17,779	1,635
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	15,000	425,920	420,000	(19,677)	108,999
OGA-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	13,500	85,485	112,755		
CBB-0-0-SDS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				161	
Total Purchased Services		0.00	0.00	287,200	895,602	1,117,755	250,634	409,349
Supplies/Supply Backorders								
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	15,403	30,000	30,000	(102,776)	10,366
SSV-0-0-SDS-XX-EFOD0000	FOOD - STDNT SRV	0.00	0.00				5,874	4,572

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Total Supplies/Supply Backorders		0.00	0.00	15,403	30,000	30,000	(96,901)	14,938
Capital Expenses								
SSV-0-SDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STDNT SRV	0.00	0.00	5,000	56,000		88,254	11,310
Total Capital Expenses		0.00	0.00	5,000	56,000		88,254	11,310
Total SDS-STUDENT SERVICES		26.00	28.50	3,454,913	3,775,963	3,783,068	3,434,924	2,553,595

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 782

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	115,558	113,000	101,831	114,756	115,205
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	111,997	110,000	110,000	110,523	115,864
OGA-0-0-STO-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	75,073	72,515	70,948	69,211	72,899
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	37,528	36,893	38,280	37,847	36,647
OGA-0-0-STO-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH GN AD	1.00	0.00		42,000	41,955		
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.00	1.00	42,642			41,393	(168)
OGA-0-0-STO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00		(13,272)			
DWC-0-0-STO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			4,031		
Total Position Salaries		5.00	5.00	382,798	361,136	367,045	373,732	340,448
Position Benefits								
DWC-0-0-STO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	204,031	174,428	158,563	180,512	147,073
Total Position Benefits		0.00	0.00	204,031	174,428	158,563	180,512	147,073
Other Wages								
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				86	34,019
Total Other Wages		0.00	0.00				86	34,019
Other Benefits								
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				12	5,102
Total Other Benefits		0.00	0.00				12	5,102
Purchased Services								
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	2,500	13,063	1,000	533	8,456
OGA-0-0-STO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				39	
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,200	5,000	4,054	4,501
Total Purchased Services		0.00	0.00	6,500	17,263	6,000	4,627	12,957
Supplies/Supply Backorders								
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	2,000	4,800	11,600	1,915	3,522
OGA-0-0-STO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00				179	
Total Supplies/Supply Backorders		0.00	0.00	2,000	4,800	11,600	2,094	3,522
Capital Expenses								
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	500	4,200			2,779
Total Capital Expenses		0.00	0.00	500	4,200			2,779
Total STO-SCH SAFETY OFFICE		5.00	5.00	595,829	561,827	543,208	561,065	545,903

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	134,204	130,000		146,151	91,950
IMP-0-0-CAI-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	0.00	0.00					(11,724)
DII-0-0-CAI-XX-ESAD0301	DIRECTOR I - CURR & INST - DIR/IMP	0.00	0.00			127,536		
DII-0-0-CAI-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	0.00	0.00					(7,751)
DII-0-0-CAI-XX-ESAD1250	DIRECTOR OF S.T.E.M. - DIR/IMP	0.00	0.00					1,092
DII-0-0-CAI-XX-ESAD1255	DIRECTOR OF LITERACY - DIR/IMP	0.00	0.00					(15,248)
DII-0-0-CAI-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00					(12,059)
SYS-0-0-CAI-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMLGY	0.00	0.00					(4,840)
DII-0-0-CAI-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	44,415	42,181		44,780	19,680
DII-0-0-CAI-XX-ESCA1132	CAO PLANNING ASSISTANT - DIR/IMP	0.00	0.00			42,181		20,279
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	1.00	1.00	47,759	43,295	43,295	47,055	46,572
IMP-0-0-CAI-XX-ESCL5865	SCHOOL SECRETARY I - IMPV INST	0.00	0.00					145
DII-0-0-CAI-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	0.00	0.00					(4,650)
DII-0-0-CAI-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	0.00					(2,054)
DII-0-0-CAI-XX-ESTC5128	SOCIAL STUDIES TCHNG SPECLST - DIR/IMP	0.00	0.00					
SLB-0-0-CAI-XX-ESTC5100	LITERACY SPECIALIST - LIBRARY	0.00	0.00					
Total Position Salaries		3.00	3.00	226,378	215,476	213,012	237,987	121,392
Position Benefits								
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,660	104,075	92,021	114,947	52,441
Total Position Benefits		0.00	0.00	120,660	104,075	92,021	114,947	52,441
Other Wages								
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	500	750		2,049	346
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	5,000	5,000		16,295	3,987
SD1-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	65,380	30,000	50,000	94,823	86,276
DII-0-0-CAI-XX-EWST0000	SUBSTITUTE TEACHER - DIR/IMP	0.00	0.00				600	
DII-0-0-CAI-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00	50,000	50,000	92,584	40,366	27,248
DII-0-0-CAI-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - DIR/IMP	0.00	0.00					147
Total Other Wages		0.00	0.00	120,880	85,750	142,584	154,133	118,006
Other Benefits								
DWC-0-0-CAI-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	7,500	7,500	13,888	6,054	4,087
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	37,780	17,268	21,600	54,949	39,207
Total Other Benefits		0.00	0.00	45,280	24,768	35,488	61,004	43,294
Purchased Services								
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	1,000	10,000		1,298	
DII-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000	7,000		17,881	7,344
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00	2,000	500		1,047	150
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	50,000	50,000	56,654	177,635	34,007
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	50,000	2,000		12,821	68,895
DII-0-0-CAI-XX-EOSV0000	OPTIONAL SERVICES - DIR/IMP	0.00	0.00				4,536	
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00	500	500		(42,803)	160
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00				73	
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00	30,000	7,000	5,000	12,044	(14,717)
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	10,000	800		1,110	855
CBB-0-0-CAI-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				74	
Total Purchased Services		0.00	0.00	144,500	77,800	61,654	185,720	96,697
Supplies/Supply Backorders								
TCC-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	1,000	2,000			
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	1,000				9
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	19,999	20,000		29,377	17,287
DII-0-0-CAI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/IMP	0.00	0.00	1,000	2,000			
DII-0-0-CAI-XX-ENTB0000	NON-TEXT BOOKS - DIR/IMP	0.00	0.00	500	700			514
DII-0-0-CAI-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/IMP	0.00	0.00	500	100			
Total Supplies/Supply Backorders		0.00	0.00	23,999	24,800		29,377	17,812

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 784

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
SD1-0-0-CAI-XX-EBAJ0000	BUDGET ADJ - STAFF DEV	0.00	0.00				(2,238)	
Total Other Objects		0.00	0.00				(2,238)	
Total CAI-CORE CURRICULUM		3.00	3.00	681,697	532,669	544,759	780,933	449,643

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 785

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	112,382	95,638	94,503	73,406	96,604
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	125,000	116,238	114,350	132,915	135,881
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	112,382	110,394	109,085	113,948	112,373
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	111,437	110,325	109,015	120,537	138,898
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	97,359	95,638	94,503	104,137	98,931
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	93,440	91,714	90,363	95,195	91,745
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	2.00	117,714	111,320	126,890	117,714	114,305
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	154,818	150,450	147,464	154,020	152,768
SSU-0-0-ESS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - SPVR EXED	1.00	1.00	58,124	54,760	53,915	59,299	55,189
SSU-0-0-ESS-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	1.00	0.00		32,487	27,063	37,018	67,684
SSW-0-0-ESS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	1.00	79,772	77,657		79,759	78,375
SSW-0-0-ESS-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00			77,657		
DWC-0-0-ESS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			16,687		
Total Position Salaries		13.00	12.00	1,062,428	1,046,621	1,061,495	1,087,952	1,142,757
Position Benefits								
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	566,274	505,518	458,566	525,480	493,671
Total Position Benefits		0.00	0.00	566,274	505,518	458,566	525,480	493,671
Purchased Services								
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	15,117	15,117	22,117	11,364	9,778
SSU-0-0-ESS-XX-EBBS0000	BUY BACK SERVICES - SPVR EXED	0.00	0.00				126	
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	3,633	3,633	2,000	4,717	4,472
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	2,000	4,500	4,500	232	1,705
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	12,000	12,000	15,000	8,794	6,797
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	6,000	6,000	6,000	5,004	5,710
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	10,000	5,499	17,145
Total Purchased Services		0.00	0.00	42,750	45,250	59,617	35,739	45,610
Supplies/Supply Backorders								
PSY-0-0-ESS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	20,000	30,000	30,000	61,994	7,680
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	37,553	54,288	60,119	2,598	50,503
TCC-0-0-ESS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	8,000	10,000		2,148	11,940
Total Supplies/Supply Backorders		0.00	0.00	65,553	94,288	90,119	66,741	70,123
Capital Expenses								
SSU-0-0-ESS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00				164,000	
VIS-0-0-ESS-XX-EVLS0000	VEHICLE LEASE - VISUAL IM	0.00	0.00		17,071	17,071		3,414
Total Capital Expenses		0.00	0.00		17,071	17,071	164,000	3,414
Other Objects								
Total Other Objects		0.00	0.00					
Total ESS-SPECIALIZED SERVICES OFF		13.00	12.00	1,737,005	1,708,748	1,686,868	1,879,913	1,755,576

BU600
ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 786

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SYS-0-0-ASM-XX-ESCA1101	MGR II - PUPIL DATA BASE - SYSTEMLGY	1.00	0.00		107,224	90,505	115,560	111,077
SYS-0-0-ASM-XX-ESCL3372	STD ASSIGN & DATA BASE ASST - SYSTEMLGY	2.00	0.00		89,066	87,768	94,111	91,753
SYS-0-0-ASM-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMLGY	0.00	0.00					(1,412)
DWC-0-0-ASM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00		(16,810)			
DWC-0-0-ASM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,207		
Total Position Salaries		3.00	0.00		179,480	179,480	209,671	201,418
Position Benefits								
DWC-0-0-ASM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		86,689	77,536	101,271	87,012
Total Position Benefits		0.00	0.00		86,689	77,536	101,271	87,012
Purchased Services								
SYS-0-0-ASM-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00					100
CBB-0-0-ASM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				2	
Total Purchased Services		0.00	0.00				2	100
Supplies/Supply Backorders								
SYS-0-0-ASM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00					(100)
Total Supplies/Supply Backorders		0.00	0.00					(100)
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ASM-SCHOOL INFORMATION SVCS		3.00	0.00		266,169	257,016	310,945	288,431

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 787

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	1.00	1.00	92,819	91,447	105,511	99,574	112,020
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	107,820	105,511	94,503	113,166	114,177
KDS-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DESEG-HSK	0.00	0.00			46,077	4,604	21,534
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	21,796	21,306		17,201	
Total Position Salaries		2.88	2.88	222,435	218,264	246,091	234,547	247,732
Position Benefits								
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	118,557	105,421	106,312	113,286	107,020
Total Position Benefits		0.00	0.00	118,557	105,421	106,312	113,286	107,020
Other Wages								
DII-0-0-HIS-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	3,000	3,056		2,731	
Total Other Wages		0.00	0.00	3,000	3,056		2,731	
Other Benefits								
DWC-0-0-HIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,599	1,476		1,319	
Total Other Benefits		0.00	0.00	1,599	1,476		1,319	
Purchased Services								
IMP-0-S-HIS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	2,000				2,110
DII-0-0-HIS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	500				292
SDV-0-S-HIS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		4,000	4,000		965
Total Purchased Services		0.00	0.00	2,500	4,000	4,000		3,368
Supplies/Supply Backorders								
IMP-0-S-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	10,001	1,000	1,000		10,234
Total Supplies/Supply Backorders		0.00	0.00	10,001	1,000	1,000		10,234
Total HIS-EARLY CHILDHOOD EDUC		2.88	2.88	358,092	333,217	357,403	351,884	368,355

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 788

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
FLG-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - WORLD LANG	0.00	1.00	90,206				
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	1.00	1.00	115,000	105,558	105,558	80,672	108,195
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	2.00	2.00	159,174	182,010	182,010	135,420	183,095
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	88,499	86,934	86,934	91,655	85,750
INF-0-0-BIL-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	0.00	0.00					(5,285)
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	37,528	36,893	36,893	38,355	38,916
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	1.00	44,122	43,246	43,246	44,342	44,362
GDC-0-0-BIL-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00					
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	1.00	0.00		62,300		79,315	52,758
BES-0-0-BIL-XX-ESTC5105	TEACHER - BILINGUAL SUP	1.00	1.00	74,390	71,200	127,700	74,665	73,147
BES-0-0-BIL-XX-ESEA9908	COMMUNITY ASST 12 MO - BILINGUAL SUP	1.00	0.00		31,627	31,627	229	26,146
Total Position Salaries		9.00	8.00	608,919	619,768	613,968	544,656	607,085
Position Benefits								
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	324,553	299,348	265,234	263,068	262,260
Total Position Benefits		0.00	0.00	324,553	299,348	265,234	263,068	262,260
Other Wages								
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	10,000	20,000	5,000	1,000	19,390
BES-0-0-BIL-XX-EWLT9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00		500			356
BES-0-0-BIL-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00			2,000	5,574	1,001
Total Other Wages		0.00	0.00	10,000	20,500	7,000	6,574	20,747
Other Benefits								
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		75			53
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	9,660	3,024	3,175	8,808
Total Other Benefits		0.00	0.00	5,330	9,735	3,024	3,175	8,862
Purchased Services								
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	7,000	3,000	325	
BES-0-0-BIL-XX-EBBS0000	BUY BACK SERVICES - BILINGUAL SUP	0.00	0.00					3
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	4,500	4,000	5,000	5,451	4,782
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00		1,000			150
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00	1,000			2,013	1,022
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	2,000	3,000	5,000	1,677	2,322
BES-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - BILINGUAL SUP	0.00	0.00		1,000			
BES-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00		2,000	2,000	1,810	2,325
EQM-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		4,000	4,000		
Total Purchased Services		0.00	0.00	12,500	22,000	19,000	11,277	10,605
Supplies/Supply Backorders								
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	12,001	10,000	10,000	11,844	12,550
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	1,000	1,000	1,000		
BES-0-0-BIL-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BILINGUAL SUP	0.00	0.00			300		
Total Supplies/Supply Backorders		0.00	0.00	13,001	11,000	11,300	11,844	12,550
Total BIL-BILNG/MULTICTRL ED		9.00	8.00	974,303	982,351	919,526	840,596	922,112

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 789

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-0-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	106,244	104,330	99,128	112,349	108,892
SDV-0-0-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	0.00	0.00				85,950	
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00				957,195	670,358
SDV-0-0-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	30,628	29,664	42,387	30,014	29,989
SST-0-0-MNT-XX-ESTC6015	TEAM TEACHER - SP ED SPC	0.00	0.00			736,369		111,210
SST-0-0-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - SP ED SPC	7.00	0.00		572,731		51,449	300,389
SDV-0-0-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	7.00	14.00	1,177,191	575,883	553,600		
SDV-0-0-MNT-XX-ESTC6066	TEACHER-EDU. EFFECTIVENESS - STAFF DEV	2.00	0.00		163,638		7,236	152,432
DWC-0-0-MNT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,789		
Total Position Salaries		18.00	16.00	1,314,063	1,446,246	1,433,273	1,244,195	1,373,272
Position Benefits								
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	700,396	698,537	619,173	600,946	593,253
Total Position Benefits		0.00	0.00	700,396	698,537	619,173	600,946	593,253
Other Wages								
OGA-0-0-MNT-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					389
SDV-0-0-MNT-XX-EWPC0000	PART TIME CLERICAL - STAFF DEV	0.00	0.00				1,000	
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	15,000	15,000	41	10,426
Total Other Wages		0.00	0.00	15,000	15,000	15,000	1,042	10,816
Other Benefits								
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,995	7,245	6,480	503	4,672
Total Other Benefits		0.00	0.00	7,995	7,245	6,480	503	4,672
Purchased Services								
SDV-0-0-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	10,000	25,000	25,000	9,191	9,643
SDV-0-0-MNT-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				460	
SDV-0-0-MNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SDV-0-0-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	74,074	89,000	89,000	128,773	45,604
SDV-0-0-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	2,830	5,000	5,000	(156)	580
SDV-0-0-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	6,433	7,026
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				47	
SDV-0-0-MNT-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SDV-0-0-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	998	3,489
Total Purchased Services		0.00	0.00	98,904	131,000	131,000	145,748	66,344
Supplies/Supply Backorders								
SDV-0-0-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	20,000	20,000	11,691	12,876
SDV-0-0-MNT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	5,000	5,000	5,000	67,121	
SDV-0-0-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	500	500	500	8	258
Total Supplies/Supply Backorders		0.00	0.00	25,500	25,500	25,500	78,821	13,134
Capital Expenses								
SDV-0-0-MNT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00	5,000	5,000	30,000	721	6,001
Total Capital Expenses		0.00	0.00	5,000	5,000	30,000	721	6,001
Total MNT-MENTOR TEACHER PRG		18.00	16.00	2,166,858	2,328,528	2,260,426	2,071,978	2,067,495

BU600
GNT-GRANTS DEV & PLAN SVCS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 793

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	65,000	72,500		(1,635)	46,908
GAD-0-0-GNT-XX-ESAD1501	GRANT DEV COORDINATOR-CURR. - GRANT ADM	0.00	0.00			75,000		
GAD-0-0-GNT-XX-ESAD1502	GRANT SERV SPECIALIST III - GRANT ADM	1.00	1.00	80,700	74,174	99,128	78,197	79,123
GAD-0-0-GNT-XX-ESAD1503	GRANTS DEV & PROJECT MAN II - GRANT ADM	1.00	0.00		109,440	103,983	111,679	107,506
GAD-0-0-GNT-XX-ESAD1504	GRANTS PLANNING ASSISTANT - GRANT ADM	0.00	0.00			40,013		23,631
GAD-0-0-GNT-XX-ESCA1127	PLANNING ASSIST II - GRANT ADM	1.00	0.00		43,322			6,409
GAD-0-0-GNT-XX-ESCA1129	PLANNING ASSISTANT III - GRANT ADM	1.00	1.00	48,048	44,100		43,181	
GAD-0-0-GNT-XX-ESCA3049	PLANNING ASSOCIATE II - GRANT ADM	0.00	1.00	43,322			47,549	
GAD-0-0-GNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GRANT ADM	0.00	0.00		(4,209)			
DWC-0-0-GNT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			4,254		
Total Position Salaries		5.00	4.00	237,070	339,327	322,378	278,972	263,580
Position Benefits								
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	126,358	163,896	139,267	134,743	113,866
Total Position Benefits		0.00	0.00	126,358	163,896	139,267	134,743	113,866
Other Wages								
GAD-0-0-GNT-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00				45	4,942
GAD-0-0-GNT-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	0.00	0.00				51,681	
GAD-0-0-GNT-XX-EWPO0000	PART-TIME OTHER - GRANT ADM	0.00	0.00					1,901
Total Other Wages		0.00	0.00				51,726	6,844
Other Benefits								
DWC-0-0-GNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				7,752	
DWC-0-0-GNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				21	2,957
Total Other Benefits		0.00	0.00				7,773	2,957
Purchased Services								
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500	2,485	865
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	1,000	1,000	1,000		
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	3,758	3,758	10,000	10,317	18,882
GAD-0-0-GNT-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00				2,879	4,470
GAD-0-0-GNT-XX-EPST0000	POSTAGE - GRANT ADM	0.00	0.00				208	206
GAD-0-0-GNT-XX-ETEL0000	TELEPHONE - GRANT ADM	0.00	0.00	1,000	1,000	1,000	3,103	1,188
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	5,000	5,000	5,000	9,798	9,201
Total Purchased Services		0.00	0.00	11,258	11,258	17,500	28,794	34,815
Supplies/Supply Backorders								
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	4,000	4,000	4,000	27,354	25,394
GAD-0-0-GNT-XX-EFOD0000	FOOD - GRANT ADM	0.00	0.00	600	600	600	632	131
GAD-0-0-GNT-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GRANT ADM	0.00	0.00				2,262	501
Total Supplies/Supply Backorders		0.00	0.00	4,600	4,600	4,600	30,248	26,028
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
GAD-0-0-GNT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GRANT ADM	0.00	0.00				1,000	591
Total Other Objects		0.00	0.00				1,000	591
Total GNT-GRANTS DEV & PLAN SVCS		5.00	4.00	379,286	519,081	483,745	533,259	448,684

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 794

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	92,980	96,649	198,256	106,369	195,075
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	113,315	110,756	109,100	118,610	111,930
OSC-0-0-ALT-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	1.00	0.00		96,649			
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	0.00	0.50	37,500				
OSC-0-0-ALT-XX-ESCL3466	SECRETARY 2 - OTH SPVR	0.00	1.00	44,980			35,144	15,255
OSC-0-0-ALT-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - OTH SPVR	1.00	0.00		44,980	44,400		
GDC-0-S-ALT-XX-ESTC5105	TEACHER - GUIDANCE	1.00	1.00	48,324	44,700	44,700	48,564	45,839
DWC-0-0-ALT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			3,569		
Total Position Salaries		5.00	4.50	337,099	393,734	400,025	308,688	368,101
Position Benefits								
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	179,674	190,173	172,811	149,096	159,019
Total Position Benefits		0.00	0.00	179,674	190,173	172,811	149,096	159,019
Other Wages								
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	10,000	20,000	20,000	14,744	30,623
Total Other Wages		0.00	0.00	10,000	20,000	20,000	14,744	30,623
Other Benefits								
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	9,660	8,640	7,121	13,229
Total Other Benefits		0.00	0.00	5,330	9,660	8,640	7,121	13,229
Purchased Services								
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	2,200	2,000	2,000	77	90
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000			1,228	18,245
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	1,000	1,000	121	155
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	1,000	1,000		
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	1,000	1,000	1,000	1,229	1,745
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	2,500	2,500	467	1,245
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	3,000	3,000		3,250
Total Purchased Services		0.00	0.00	6,500	10,500	10,500	3,124	24,732
Supplies/Supply Backorders								
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	2,500	9,223	1,000	1,590	384
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	500	1,000		377	
Total Supplies/Supply Backorders		0.00	0.00	3,000	10,223	1,000	1,967	384
Other Objects								
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00		2,500	2,500		
OSC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH SPVR	0.00	0.00				2,000	
Total Other Objects		0.00	0.00		2,500	2,500	2,000	
Total ALT-CONTRACTED SCHOOL SERVICES		5.00	4.50	541,603	636,790	615,476	486,742	596,092

BU600
GTL-GRANT TRANSITIONAL

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 798

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-0-0-GTL-XX-ESCL5865	SCHOOL SECRETARY I - GEN SCH	0.00	0.00					5,913
GEN-K-I-GTL-XX-ESTC5105	TEACHER - GEN SCH	1.00	1.15	69,656	59,320	2,117,724	159,330	1,970,031
GEN-K-I-GTL-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.50	30,285				
GEN-P-I-GTL-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.50	0.00		29,660	130,504	31,847	195,032
KG4-J-I-GTL-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00			59,320		40,807
Total Position Salaries		1.50	1.65	99,941	88,980	2,307,548	191,178	2,211,784
Position Benefits								
DWC-0-0-GTL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	53,270	42,978	996,861	92,339	955,490
Total Position Benefits		0.00	0.00	53,270	42,978	996,861	92,339	955,490
Other Wages								
GEN-0-0-GTL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					33,516
SDV-P-S-GTL-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	74,901	16,695		14,743	
GEN-P-I-GTL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				30	143
GEN-0-0-GTL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					1,200
SDV-P-S-GTL-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	4,000	2,729		1,411	
SDV-P-S-GTL-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	17,510			5,130	
Total Other Wages		0.00	0.00	96,411	19,424		21,316	34,859
Other Benefits								
DWC-0-0-GTL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	51,385	9,382		10,295	15,059
Total Other Benefits		0.00	0.00	51,385	9,382		10,295	15,059
Purchased Services								
GEN-P-I-GTL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				12,209	335
GEN-P-I-GTL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				492	
SDV-P-S-GTL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,485	
SDV-P-S-GTL-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		234			
SDV-P-S-GTL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				2,100	
Total Purchased Services		0.00	0.00		234		16,286	335
Supplies/Supply Backorders								
SDV-P-S-GTL-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00	6,728	1,060			
GEN-P-I-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	36,763	21,459		52,498	375
SDV-P-S-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	15,223	9,515		17,390	
GEN-P-I-GTL-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				11,640	
GEN-P-I-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				9,874	
EQM-P-S-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	160,611	422,046		249,316	
GEN-P-I-GTL-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				287	
SDV-P-S-GTL-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00				29	
GEN-P-I-GTL-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				259	
Total Supplies/Supply Backorders		0.00	0.00	219,325	454,080		341,298	375
Other Objects								
DWC-0-0-GTL-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		500,000			
Total Other Objects		0.00	0.00		500,000			
Total GTL-GRANT TRANSITIONAL		1.50	1.65	520,332	1,115,078	3,304,409	672,714	3,217,906

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 801

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	1.00	1.00	56,088	54,757	54,757	47,803	56,710
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	126,000	133,000	134,144	101,325	87,726
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	104,239	101,930	101,930	108,356	103,116
OBA-0-0-BEN-XX-ESCA1075	BUSINESS ANALYST II - OTH BUSNSD	1.00	0.00		65,000	65,000	68,645	65,285
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	1.00	1.00	46,231	43,867	63,604	47,236	26,615
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	0.00	1.00	46,231				
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ASOC I - OTH BUSNSD	1.00	1.00	37,398	61,581	61,581	49,439	64,757
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	0.00	1.00	84,381				
OBA-0-0-BEN-XX-ESCA2513	PENSION ANALYST III - OTH BUSNSD	0.00	1.00	57,951				
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	174,339	163,710	108,174	138,139	104,231
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	62,618	59,040	59,040	60,773	58,098
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	0.00	2.00	125,139			67,633	21,396
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	63,321	64,719	50,166		47,294
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	84,405	82,013	82,013	86,078	89,568
OBA-0-0-BEN-XX-ESCL3464	DATA MANAGEMENT ASSISTANT - OTH BUSNSD	1.00	1.00	36,394	36,394	36,394	17,603	36,586
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	2.00	71,092		36,184	17,404	44,231
OBA-0-0-BEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH BUSNSD	0.00	0.00		(3,000)	(43,000)		
Total Position Salaries		13.00	19.00	1,175,827	863,011	809,987	810,440	805,622
Position Benefits								
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	626,716	416,834	349,914	391,442	348,029
Total Position Benefits		0.00	0.00	626,716	416,834	349,914	391,442	348,029
Other Wages								
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	5,000	28,742	28,742	37,574	11,560
OBA-0-0-BEN-XX-EWPO0000	PART-TIME OTHER - OTH BUSNSD	0.00	0.00			10,000		
Total Other Wages		0.00	0.00	5,000	28,742	38,742	37,574	11,560
Other Benefits								
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	4,311	4,311	5,636	1,734
DWC-0-0-BEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			4,320		
Total Other Benefits		0.00	0.00	750	4,311	8,631	5,636	1,734
Purchased Services								
FOM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	2,347	2,347		
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	500	500	500	66	54
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	2,000	500	500	65	4,200
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	40,000		25,662	27,864
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	3,000			1,562	2,511
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	2,000	500	500	669	1,504
Total Purchased Services		0.00	0.00	33,000	43,847	3,847	28,025	36,134
Supplies/Supply Backorders								
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	2,000	1,679	1,679	722	6,552
Total Supplies/Supply Backorders		0.00	0.00	2,000	1,679	1,679	722	6,552
Capital Expenses								
OBA-0-0-BEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH BUSNSD	0.00	0.00				1,034	113,749
Total Capital Expenses		0.00	0.00				1,034	113,749
Other Objects								
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	1,000	1,000	2,455	2,615
Total Other Objects		0.00	0.00	2,000	1,000	1,000	2,455	2,615
Total BEN-BENEFITS, PENSION & COMPEN		13.00	19.00	1,845,293	1,359,424	1,213,800	1,277,331	1,325,998

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 804

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SFS-0-0-LBR-XX-ESCA0120	EMPLOYMENT REL ANALYST I - STAFF SRV	1.00	0.00		52,291	52,291	(1,315)	55,902
SFS-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	2.00	2.00	160,386	152,164	152,164	159,921	117,691
SFS-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	106,037	103,061	103,061	111,551	63,654
SFS-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	1.00	1.00	69,704	67,936	67,936	72,643	70,917
SFS-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	0.00	1.00	66,399			58,405	
SFS-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	0.00	1.00	47,760			29,100	
SFS-0-0-LBR-XX-ESCL3030	ADMIN ASST III - STAFF SRV	1.00	0.00		43,295	43,295	22,054	51,368
SFS-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	1.00	1.00	34,975	33,843	33,843	34,960	20,299
SFS-0-0-LBR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00			(14,356)		
Total Position Salaries		7.00	7.00	485,261	452,590	438,234	487,321	379,832
Position Benefits								
DWC-0-0-LBR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	258,644	218,601	189,317	235,376	164,087
Total Position Benefits		0.00	0.00	258,644	218,601	189,317	235,376	164,087
Other Wages								
SFS-0-0-LBR-XX-EWPE9110	CO-OP STUDENT - STAFF SRV	0.00	0.00			6,500		
SFS-0-0-LBR-XX-EWPE9130	STUDENT CO-OP - STAFF SRV	0.00	0.00	5,500	(2,500)		8,834	13,709
Total Other Wages		0.00	0.00	5,500	(2,500)	6,500	8,834	13,709
Other Benefits								
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,932	(1,312)	2,808	4,267	5,922
Total Other Benefits		0.00	0.00	2,932	(1,312)	2,808	4,267	5,922
Purchased Services								
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	6,000	3,375	4,393
SFS-0-0-LBR-XX-EBBS0000	BUY BACK SERVICES - STAFF SRV	0.00	0.00				72	1
SFS-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	1,000	2,000	2,000	635	852
SFS-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	2,000	2,000	398	101
SFS-0-0-LBR-XX-EPST0000	POSTAGE - STAFF SRV	0.00	0.00				17	
SFS-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,000	1,000	1,000	2,922	2,607
DWC-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				114	
Total Purchased Services		0.00	0.00	5,831	8,331	11,000	7,536	7,955
Supplies/Supply Backorders								
SFS-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	2,000	1,000	1,000	1,000	2,739
Total Supplies/Supply Backorders		0.00	0.00	2,000	1,000	1,000	1,000	2,739
Other Objects								
SFS-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	750	750	750		
Total Other Objects		0.00	0.00	750	750	750		
Total LBR-EMPLOYMENT RELATIONS		7.00	7.00	760,918	677,460	649,609	744,336	574,246

BU600
INS-INSURANCE & RISK SERVICES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 805

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OBA-0-0-INS-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - OTH BUSNSD	0.00	0.00				10,440	
OBA-0-0-INS-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	0.00	0.00					
OBA-0-0-INS-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	0.00	0.00					
OBA-0-0-INS-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	0.00	0.00					
OBA-0-0-INS-XX-ESCA3033	PROCUREMENT SPECIALIST III - OTH BUSNSD	0.00	0.00					
Total Position Salaries		0.00	0.00				10,440	
Position Benefits								
DWC-0-0-INS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,042	
Total Position Benefits		0.00	0.00				5,042	
Purchased Services								
OBA-0-0-INS-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00				35	
DWC-0-0-INS-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				1,853	
Total Purchased Services		0.00	0.00				1,888	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total INS-INSURANCE & RISK SERVICES		0.00	0.00				17,372	

BU600
MSS-MICROSOFT SETTLEMENT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 806

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
EQM-0-0-MSS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					5,821,912
MSS-0-0-MSS-XX-EMTC0000	MAINTENANCE CONTRACTS - MISC SPT SERV	0.00	0.00				29,935	153,138
Total Purchased Services		0.00	0.00				29,935	5,975,051
Total MSS-MICROSOFT SETTLEMENT		0.00	0.00				29,935	5,975,051

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 808

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	6,241,500			49,450	
Total Purchased Services		0.00	0.00	6,241,500			49,450	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total PSU-ERP FOR HR & FIN SYS		0.00	0.00	6,241,500			49,450	

BU600
TIS-TECH INCOME FROM SCH

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 809

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CBB-0-0-TIS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				(37,027)	(21,530)
Total Purchased Services		0.00	0.00				(37,027)	(21,530)
Total TIS-TECH INCOME FROM SCH		0.00	0.00				(37,027)	(21,530)

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 810

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	119,915	117,107	132,162	123,229	146,976
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH III - TECH SERV	1.00	1.00	52,497	50,667		44,074	
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	1.00	1.00	48,956	45,000		53,678	
TSV-0-0-TCO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - TECH SERV	1.00	1.00	58,060	54,699	59,650	57,304	55,102
TSV-0-0-TCO-XX-ESCL5865	SCHOOL SECRETARY I - TECH SERV	1.00	0.00		36,893	34,965	5,762	37,864
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	0.00	1.00	39,762			32,160	
TSV-0-0-TCO-XX-ESVA0000	VACANCY ADJ (PY) - TECH SERV	0.00	0.00			(2,267)		
DWC-0-0-TCO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			2,994		
Total Position Salaries		5.00	5.00	319,190	304,366	227,504	316,210	239,943
Position Benefits								
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	170,128	147,009	98,282	152,729	103,655
Total Position Benefits		0.00	0.00	170,128	147,009	98,282	152,729	103,655
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000		(40)	(6,087)
TSV-0-0-TCO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - TECH SERV	0.00	0.00			500		
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	500	(40)	(6,087)
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCO-DIR TECHNOLOGY		5.00	5.00	491,318	453,375	326,286	468,899	337,512

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 811

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	2.00	0.00		113,874		99,561	150,644
TSV-0-0-APD-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	14.00	12.00	896,690	1,031,253		973,254	563,415
TSV-0-0-APD-XX-ESCA1632	SR PROJECT ANALYST III - TECH SERV	0.00	0.00		(1,830)		66,063	49,027
TSV-0-0-APD-XX-ESCA1633	RESOURCE ANALYST III - TECH SERV	1.00	1.00	85,260	83,679		89,855	47,853
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	0.00	1.00	87,000				
TSV-0-0-APD-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	2.00	0.00		179,363	180,192	173,930	194,303
TSV-0-0-APD-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	1.00	0.00		104,615	103,458	103,054	108,061
TSV-0-0-APD-XX-ESCA2630	PROGRAM ANALYST - TECH SERV	0.00	0.00			250,503		105,416
TSV-0-0-APD-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	0.00			903,095		430,025
TSV-0-0-APD-XX-ESCA2632	SR PROJECT ANALYST - TECH SERV	0.00	0.00			78,878		30,656
TSV-0-0-APD-XX-ESCA2633	RESOURCE SPECIALIST - TECH SERV	0.00	0.00			75,624		39,263
TSV-0-0-APD-XX-ESCA2635	PROGRAMMER - TECH SERV	0.00	0.00					(1,294)
CLM-0-0-APD-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - CLER MNTR	0.00	0.00			210,942	(3,580)	144,261
TSV-0-0-APD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(7,650)	(56,752)	(43,755)		
DWC-0-0-APD-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			73,498		
Total Position Salaries		20.00	14.00	1,061,300	1,454,202	1,832,435	1,502,138	1,861,634
Position Benefits								
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	565,673	700,860	791,612	725,532	804,226
Total Position Benefits		0.00	0.00	565,673	700,860	791,612	725,532	804,226
Other Wages								
TSV-0-0-APD-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	30,000	30,000	30,000	2,234	18,722
Total Other Wages		0.00	0.00	30,000	30,000	30,000	2,234	18,722
Other Benefits								
DWC-0-0-APD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,990	14,490	12,960	1,079	8,087
Total Other Benefits		0.00	0.00	15,990	14,490	12,960	1,079	8,087
Purchased Services								
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				398	825
Total Purchased Services		0.00	0.00				398	825
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total APD-APPLICATIONS DEVEL		20.00	14.00	1,672,963	2,199,552	2,667,007	2,231,383	2,693,495

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 813

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-COM-XX-ESAD1033	CUSTOMER SERVICE SUPERVISOR II - OTH GN	1.00	0.00		78,735	77,092	45,965	82,037
PIN-0-0-COM-XX-ESCA1129	PLANNING ASSISTANT III - PUB INFO	1.00	0.00		36,000		35,259	
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	1.00	57,000				
PIN-0-0-COM-XX-ESCA3468	ASSISTANT II - PUB INFO	4.00	2.00	82,109	164,218		187,303	
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	67,470	67,470	70,958	68,243	66,031
PIN-0-0-COM-XX-ESCL5865	SCHOOL SECRETARY I - PUB INFO	1.00	0.00		36,893	36,894	25,896	33,089
DWC-0-0-COM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			3,308		
Total Position Salaries		9.00	5.00	206,579	383,316	188,252	362,669	181,158
Position Benefits								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	110,107	185,142	81,324	175,169	78,260
Total Position Benefits		0.00	0.00	110,107	185,142	81,324	175,169	78,260
Other Wages								
SDV-0-0-COM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				9	1,219
OGA-0-0-COM-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				8,275	8,512
PIN-0-0-COM-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00					4,204
Total Other Wages		0.00	0.00				8,284	13,936
Other Benefits								
DWC-0-0-COM-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,241	1,907
DWC-0-0-COM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4	526
Total Other Benefits		0.00	0.00				1,245	2,434
Purchased Services								
SDV-0-0-COM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	350	750	500		
SDV-0-0-COM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,500	1,500	1,500	1,965	1,551
OGA-0-0-COM-XX-EBBS0000	BUY BACK SERVICES - OTH GN AD	0.00	0.00				90	
OGA-0-0-COM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00		224		352	198
OGA-0-0-COM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				230	65
OGA-0-0-COM-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		22,484	35,000	29,106	26,368
OGA-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00		7,500	20,000	7,524	10,762
OGA-0-0-COM-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00					8
OGA-0-0-COM-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00					21
PIN-0-0-COM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	400				
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	8,000				
CBB-0-0-COM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				79	
Total Purchased Services		0.00	0.00	10,250	32,458	57,000	39,350	38,975
Supplies/Supply Backorders								
OGA-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		5,000	20,000	14,287	10,899
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	27,000				
OGA-0-0-COM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00		2,000	10,000	898	
OGA-0-0-COM-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00		500	500		
Total Supplies/Supply Backorders		0.00	0.00	27,000	7,500	30,500	15,185	10,899
Capital Expenses								
OGA-0-0-COM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00			12,000		963
Total Capital Expenses		0.00	0.00			12,000		963
Other Objects								
OGA-0-0-COM-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00		750	500	229	640
PIN-0-0-COM-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - PUB INFO	0.00	0.00	229				
Total Other Objects		0.00	0.00	229	750	500	229	640
Total COM-CUSTOMER SERVICE		9.00	5.00	354,165	609,166	369,576	602,133	327,268

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	6.00	6.00	443,998	439,422		424,312	327,114
TSV-0-0-TEC-XX-ESCA1624	SYSTEMS COORDINATOR II - TECH SERV	1.00	1.00	83,186	73,237		93,298	281
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	100,368	80,000		70,695	
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	3.00	2.00	176,886	260,481		180,636	95,996
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION - TECH SERV	1.00	1.00	84,053	86,780		82,972	
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	1.00	1.00	96,550	94,824		101,794	
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	95,763	86,780		89,514	
TSV-0-0-TEC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	2.00	0.00		132,923		155,464	
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	3.00	2.00	129,116	190,812		128,235	95,619
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH III - TECH SERV	1.00	1.00	65,744	67,849		78,185	
TSV-0-0-TEC-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00				7,658	
TSV-0-0-TEC-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	0.00	0.00			103,458	6,479	58,937
TSV-0-0-TEC-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	0.00	0.00			163,000		84,719
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	82,009	91,499		81,897	
TSV-0-0-TEC-XX-ESCA2623	SYSTEMS PROGRAMMER - TECH SERV	0.00	0.00			421,002		286,327
TSV-0-0-TEC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	0.00	0.00			270,000	9,836	265,667
TSV-0-0-TEC-XX-ESCA3639	TELECOM SPECIALIST - TECH SERV	0.00	0.00			160,000		90,737
TSV-0-0-TEC-XX-ESCA3641	DIGITAL ELEC TECHNICIAN - TECH SERV	4.00	4.00	207,306	201,808	244,293	212,266	
TSV-0-0-TEC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	0.00	0.00			114,400		
TSV-0-0-TEC-XX-ESCL5865	SCHOOL SECRETARY I - TECH SERV	0.00	0.00					(2,595)
TSV-0-0-TEC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(9,002)	(66,369)	(39,369)		
DWC-0-0-TEC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			55,382		
Total Position Salaries		25.00	21.00	1,555,977	1,740,046	1,492,166	1,723,247	1,302,806
Position Benefits								
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	829,336	841,961	644,616	832,328	562,812
Total Position Benefits		0.00	0.00	829,336	841,961	644,616	832,328	562,812
Other Wages								
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	90,000	90,000	90,000	119,855	177,772
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000		580
TSV-0-0-TEC-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00				15,747	5,268
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000				
Total Other Wages		0.00	0.00	107,000	95,000	95,000	135,602	183,620
Other Benefits								
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800				
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	50,635	45,885	41,040	65,496	79,324
Total Other Benefits		0.00	0.00	52,435	45,885	41,040	65,496	79,324
Purchased Services								
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	78,000	78,000	78,000	1,460	18,157
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	209,000	259,000	259,000	147,383	222,785
NWS-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - NETWRK SV	0.00	0.00				2,105	
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	111,092	171,000	171,000	30,582	44,642
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	11,955	10,252
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000	725	28,029
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	517,348	780,000	780,000	939,009	1,234,017
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				160	
TSV-0-0-TEC-XX-EGSV0000	GENERAL SERVICE - TECH SERV	0.00	0.00					175
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				457	920
TSV-0-0-TEC-XX-EOTH0000	OTHER EXPENSES - TECH SERV	0.00	0.00					350
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				414	434
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000	24,673	43,761
Total Purchased Services		0.00	0.00	927,440	1,300,000	1,300,000	1,158,927	1,603,526
Supplies/Supply Backorders								
EQM-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				340	5,130
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	61,789	60,000	60,000	56,073	23,808

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
TSV-0-0-TEC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	36,228	36,228			
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000				
Total Supplies/Supply Backorders		0.00	0.00	103,017	96,228	60,000	56,413	28,939
Capital Expenses								
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00	70,000	70,000	70,000		68,810
EQM-0-0-TEC-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					138,990
Total Capital Expenses		0.00	0.00	70,000	70,000	70,000		207,800
Total TEC-TECHNICAL SERV		25.00	21.00	3,645,205	4,189,120	3,702,822	3,972,016	3,968,830

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 815

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	65,250	63,815	62,850	64,382	66,009
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	4.00	2.00	77,440	139,648	113,554	90,794	100,436
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	1.00	2.00	74,360	39,582	39,582	67,568	40,577
DUP-0-0-DUP-XX-ESCL5865	SCHOOL SECRETARY I - DUPLC/PUB	0.00	0.00					332
DUP-0-0-DUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DUPLC/PUB	0.00	0.00		(6,505)	(6,505)		
Total Position Salaries		6.00	5.00	217,050	236,540	209,481	222,745	207,355
Position Benefits								
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	115,688	114,249	90,496	107,586	89,577
Total Position Benefits		0.00	0.00	115,688	114,249	90,496	107,586	89,577
Other Wages								
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	8,000	8,000	8,000	9,463	12,312
Total Other Wages		0.00	0.00	8,000	8,000	8,000	9,463	12,312
Other Benefits								
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,264	3,864	3,456	4,570	5,318
Total Other Benefits		0.00	0.00	4,264	3,864	3,456	4,570	5,318
Purchased Services								
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500		
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	83,179	83,179	100,000	51,053	111,911
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000		
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	267,000	267,000	280,000	259,230	220,567
Total Purchased Services		0.00	0.00	355,679	355,679	385,500	310,284	332,479
Supplies/Supply Backorders								
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	150,000	150,000	150,000	159,650	143,104
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000		
Total Supplies/Supply Backorders		0.00	0.00	154,000	154,000	154,000	159,650	143,104
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(870,000)	(870,000)	(820,000)	(911,876)	(967,393)
Total Other Objects		0.00	0.00	(870,000)	(870,000)	(820,000)	(911,876)	(967,393)
Total DUP-DUPLICATING SERV		6.00	5.00	(15,319)	2,332	30,933	(97,575)	(177,245)

BU600
MAL-MAILROOM

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 816

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	2.00	2.00	74,164	73,014	73,014	44,255	72,621
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	151,896	148,734	148,735	174,868	156,905
MAL-0-0-MAL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAIL	0.00	0.00	(6,255)	(6,255)	(6,255)		
Total Position Salaries		5.00	5.00	219,805	215,493	215,494	219,123	229,527
Position Benefits								
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	117,156	104,083	93,094	105,836	99,155
Total Position Benefits		0.00	0.00	117,156	104,083	93,094	105,836	99,155
Other Wages								
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	3,000	3,000	3,000	114	
Total Other Wages		0.00	0.00	3,000	3,000	3,000	114	
Other Benefits								
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,599	1,449	1,296	55	
Total Other Benefits		0.00	0.00	1,599	1,449	1,296	55	
Purchased Services								
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	6,000	6,000	6,000	15,716	
MAL-0-0-MAL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAIL	0.00	0.00					1
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	10,000	10,000	10,000		4,056
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				1,945	
MAL-0-0-MAL-XX-EGSV0000	GENERAL SERVICE - MAIL	0.00	0.00	40,000	40,000	40,000	13,477	56,496
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	17,000	17,000	17,000	19,120	23,076
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	650,000	650,000	700,000	721,921	435,878
Total Purchased Services		0.00	0.00	723,000	723,000	773,000	772,182	519,509
Supplies/Supply Backorders								
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,000	4,000	4,000	2,829	2,724
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000	786	
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500		
Total Supplies/Supply Backorders		0.00	0.00	5,500	5,500	5,500	3,615	2,724
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(465,000)	(465,000)	(440,000)	(523,218)	(565,005)
Total Other Objects		0.00	0.00	(465,000)	(465,000)	(440,000)	(523,218)	(565,005)
Total MAL-MAILROOM		5.00	5.00	605,060	587,525	651,384	577,708	285,911

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 817

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
FSC-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - FISCAL	1.00	1.00	123,691	121,503	120,062	122,819	134,367
FSC-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - FISCAL	1.00	1.00	58,076	56,100	83,639	59,221	42,708
FSC-0-0-FIN-XX-ESCL3465	SECRETARY III - FISCAL	0.00	1.00	52,840				
DWC-0-0-FIN-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,595		
Total Position Salaries		2.00	3.00	234,607	177,603	205,296	182,040	177,075
Position Benefits								
DWC-0-0-FIN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	125,046	85,782	88,688	87,925	76,496
Total Position Benefits		0.00	0.00	125,046	85,782	88,688	87,925	76,496
Other Wages								
FSC-0-0-FIN-XX-EWLT9520	L.T.E. CLASSIFIED - FISCAL	0.00	0.00					13,852
Total Other Wages		0.00	0.00					13,852
Other Benefits								
DWC-0-0-FIN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,077
Total Other Benefits		0.00	0.00					2,077
Purchased Services								
FSC-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	5,000	15,000	25,000		
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				867	45
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				2,610	
FSC-0-0-FIN-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00		600	600		
FSC-0-0-FIN-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00		5,000	5,000	2,610	1,744
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	125,000	125,000	125,000	84,838	25,293
Total Purchased Services		0.00	0.00	130,000	145,600	155,600	90,927	27,083
Supplies/Supply Backorders								
FSC-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	3,000	2,000	2,000	4,714	2,907
Total Supplies/Supply Backorders		0.00	0.00	3,000	2,000	2,000	4,714	2,907
Total FIN-MPS FOUNDTN SUPP		2.00	3.00	492,653	410,985	451,584	365,608	299,493

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	145,617	142,331	138,671	155,101	148,249
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	116,895	110,756	109,041	123,056	117,842
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	101,171	98,862	97,304	106,789	103,477
FSC-0-0-ACT-XX-ESCA2500	ACCOUNTANT I - FISCAL	2.00	1.00	53,518	97,049	90,361	52,638	77,382
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	0.00	1.00	49,800			51,574	163
FSC-0-0-ACT-XX-ESCA2505	ACCOUNTANT III - FISCAL	1.00	0.00		73,633	72,760	74,641	75,688
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	4.00	4.00	317,496	310,793	327,620	327,145	327,396
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	107,126	105,231	103,983	111,446	107,847
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	0.00	1.00	57,993				
FSC-0-0-ACT-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - FISCAL	1.00	0.00		54,635	53,790	58,377	56,536
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	4.00	4.00	173,117	168,691	166,195	178,493	170,234
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	52,829	51,664	50,926	55,494	53,531
DWC-0-0-ACT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00	(38,637)				
DWC-0-0-ACT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			17,394		
Total Position Salaries		17.00	16.00	1,136,925	1,213,645	1,228,045	1,294,758	1,238,350
Position Benefits								
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	605,980	586,191	530,515	625,368	534,967
Total Position Benefits		0.00	0.00	605,980	586,191	530,515	625,368	534,967
Other Wages								
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	4,000	3,000	3,000	1,163	3,673
FSC-0-0-ACT-XX-EWPE9110	CO-OP STUDENT - FISCAL	0.00	0.00		3,411			
FSC-0-0-ACT-XX-EWPE9130	STUDENT CO-OP - FISCAL	0.00	0.00				3,312	2,688
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00		2,500	1,000	308	27,883
Total Other Wages		0.00	0.00	4,000	8,911	4,000	4,783	34,244
Other Benefits								
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		375	150	46	4,182
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,132	3,096	1,296	2,161	2,748
Total Other Benefits		0.00	0.00	2,132	3,471	1,446	2,207	6,930
Purchased Services								
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	500	500	500	327	460
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	8,000	20,000	27,000	175	1,175
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	98,098	104,259	118,509	8,175	7,875
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	3,000	3,000	3,000	903	254
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00			3,000	1,095	4,519
FSC-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00					4,984
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	200	2,000	2,000	2,123	2,135
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	16,708	16,316	15,000	4,790	5,861
FSC-0-0-ACT-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00				68	
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		12,000	13,000	8,718	6,974
Total Purchased Services		0.00	0.00	126,506	158,075	182,009	26,377	34,240
Supplies/Supply Backorders								
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	13,000	13,000	23,501	12,888	11,796
FSC-0-0-ACT-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00					4,188
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	7,000	3,000	2,000	2,250	6,745
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00	1,000	1,000	1,000		
FSC-0-0-ACT-XX-EFOD0000	FOOD - FISCAL	0.00	0.00		1,000	1,000	55	200
FSC-0-0-ACT-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00				274	261
Total Supplies/Supply Backorders		0.00	0.00	21,000	18,000	27,501	15,467	23,191
Capital Expenses								
MBM-0-0-ACT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					900
Total Capital Expenses		0.00	0.00					900
Other Objects								
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00				50	1,080

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
FSC-0-0-ACT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - FISCAL	0.00	0.00	1,400	1,000	5,000		830
Total Other Objects		0.00	0.00	1,400	1,000	5,000	50	1,910
Total ACT-FINANCIAL SERVICES		17.00	16.00	1,897,943	1,989,293	1,978,516	1,969,013	1,874,734

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 821

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
FSC-0-0-PAY-XX-EPSP0000	PAYROLL SUSPENSE - FISCAL	0.00	0.00					( )
Total Other Objects		0.00	0.00					( )
Position Salaries								
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	46,231	43,867	38,491	45,559	38,929
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	102,124	100,318	99,128	106,632	104,593
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	71,042	69,503	68,463	72,164	68,278
FSC-0-0-PAY-XX-ESCL3464	DATA MANAGEMENT ASSISTANT - FISCAL	0.00	0.00			40,404		27,783
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	4.00	4.00	175,629	171,152	129,016	175,990	153,919
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	1.00	1.00	38,425	40,500	30,296	21,459	27,411
DWC-0-0-PAY-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			6,203		
Total Position Salaries		8.00	8.00	433,451	425,340	412,001	421,807	420,915
Position Benefits								
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	231,029	205,439	177,984	203,732	181,835
Total Position Benefits		0.00	0.00	231,029	205,439	177,984	203,732	181,835
Other Wages								
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	39,083	29,662	27,075	597	399
FSC-0-0-PAY-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00			1,000	1,984	
Total Other Wages		0.00	0.00	39,083	29,662	28,075	2,581	399
Other Benefits								
DWC-0-0-PAY-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			150	297	
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,831	14,326	11,696	288	172
Total Other Benefits		0.00	0.00	20,831	14,326	11,846	586	172
Purchased Services								
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	40,000	40,000	50,000	58,551	49,909
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	100	100	1,000	856	629
FSC-0-0-PAY-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	800	800	600		571
FSC-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	150	1,500	1,500		
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,371	
Total Purchased Services		0.00	0.00	41,050	42,400	53,100	61,779	51,110
Supplies/Supply Backorders								
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,000	7,000	8,001	7,230	6,052
FSC-0-0-PAY-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00				3,661	
Total Supplies/Supply Backorders		0.00	0.00	8,000	7,000	8,001	10,891	6,052
Total PAY-PAYROLL SERVICES		8.00	8.00	773,444	724,167	691,007	701,378	660,485

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 822

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	2.00	2.00	137,847	133,895	131,180	143,101	134,660
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	93,613	91,512	90,096	97,578	93,207
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	7.00	7.00	323,261	319,859	326,734	327,126	295,498
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	26.00	26.00	823,136	805,739	764,271	800,592	711,562
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	57,773	56,779	56,070	59,358	57,085
FSC-0-0-SOS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00			(16,639)		
DWC-0-0-SOS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			21,085		
Total Position Salaries		37.00	37.00	1,435,630	1,407,784	1,372,797	1,427,757	1,292,014
Position Benefits								
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	765,191	679,959	593,048	689,606	558,150
Total Position Benefits		0.00	0.00	765,191	679,959	593,048	689,606	558,150
Other Wages								
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00				101	13,309
OFC-0-0-SOS-XX-EWLT9530	L.T.E. NO PENSION - OTH FISCL	0.00	0.00			5,000		22,640
DWC-0-0-SOS-XX-EWPO0000	PART-TIME OTHER - DIST WIDE	0.00	0.00		35,000	19,107	4,335	7,203
Total Other Wages		0.00	0.00		35,000	24,107	4,436	43,153
Other Benefits								
DWC-0-0-SOS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			750		3,396
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		16,905	8,254	2,142	8,861
Total Other Benefits		0.00	0.00		16,905	9,004	2,142	12,257
Purchased Services								
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	5,000	10,000	10,000	4,252	5,005
FSC-0-0-SOS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00		2,000	1,000		
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	10,000	5,000	10,000	151,161	130,733
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	500	1,000	1,000		490
FSC-0-0-SOS-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00		77,000	500	20,987	
Total Purchased Services		0.00	0.00	15,500	95,000	22,500	176,401	136,229
Supplies/Supply Backorders								
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	2,521	1,966	999	498	302
FSC-0-0-SOS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	1,000	2,000	1,000		213
FSC-0-0-SOS-XX-EFOD0000	FOOD - FISCAL	0.00	0.00		5,000		1,957	
Total Supplies/Supply Backorders		0.00	0.00	3,521	8,966	1,999	2,455	515
Other Objects								
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00				1,000	
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00	78,000	78,000	78,000	76,061	75,919
Total Other Objects		0.00	0.00	78,000	78,000	78,000	77,061	75,919
Total SOS-SCHOOL OFFICE SPRT		37.00	37.00	2,297,842	2,321,614	2,101,455	2,379,862	2,118,240

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 823

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
FSC-0-0-BUD-XX-ESAD1223	GRANT COMPLIANCE SPECIALIST - FISCAL	1.00	1.00	89,265	87,601		86,136	
FSC-0-0-BUD-XX-ESCA1110	FIN PLAN & BUD SPECIALIST III - FISCAL	1.00	1.00	100,530	98,720	90,000	102,375	100,507
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	3.00	1.50	99,032	206,949	202,521	123,277	209,396
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	2.00	1.40	128,284	179,029	165,436	127,041	149,581
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.00	0.00		50,919		55,090	26
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT III - FISCAL	1.00	1.00	53,508	53,508		20,820	35,391
FSC-0-0-BUD-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.00	0.60	33,483		94,058		35,500
FSC-0-0-BUD-XX-ESCA1145	SR DIR - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	132,000	121,888	120,000	133,508	130,473
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	0.81	0.75	36,560	38,362	46,626	30,052	34,917
FSC-0-0-BUD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(20,000)	(32,602)	(14,612)		
DWC-0-0-BUD-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			13,404		
Total Position Salaries		10.81	8.25	652,662	804,374	717,433	678,302	695,794
Position Benefits								
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	347,869	388,512	309,931	327,620	300,583
Total Position Benefits		0.00	0.00	347,869	388,512	309,931	327,620	300,583
Other Wages								
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000	3,000	4,000	9,327	7,898
FSC-0-0-BUD-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00				429	
Total Other Wages		0.00	0.00	3,000	3,000	4,000	9,756	7,898
Other Benefits								
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,599	1,449	1,728	4,712	3,412
Total Other Benefits		0.00	0.00	1,599	1,449	1,728	4,712	3,412
Purchased Services								
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100	100	97	
FSC-0-0-BUD-XX-ECNS0000	CONSULTANT SERVICES - FISCAL	0.00	0.00				938	
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	7,000	5,000	15,624		60
FSC-0-0-BUD-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	13,000	14,977	2,500	17,313	4,930
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	8,000	8,000	2,683	3,586
FSC-0-0-BUD-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00					6,149
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				60	
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	8,611	22,174	20,443	775	11,131
EQM-0-0-BUD-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			5,000		
CBB-0-0-BUD-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				1	
Total Purchased Services		0.00	0.00	33,711	50,251	51,667	21,871	25,857
Supplies/Supply Backorders								
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	22,846	10,000	15,000	12,460	8,507
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	2,767	2,767	3,000	7,174	747
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	1,000	1,000	1,250	188	1,604
Total Supplies/Supply Backorders		0.00	0.00	26,613	13,767	19,250	19,824	10,858
Capital Expenses								
MBM-0-0-BUD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				5,626	
Total Capital Expenses		0.00	0.00				5,626	
Other Objects								
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00				1,080	
Total Other Objects		0.00	0.00				1,080	
Total BUD-BUDGET SERVICES		10.81	8.25	1,065,454	1,261,353	1,104,009	1,068,793	1,044,404

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 825

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DBS-0-0-STS-XX-ESCA0138	EX DIR-PERF & QUALITY MNGMNT - DIR/BUSNS	0.00	0.00					15,363
DBS-0-0-STS-XX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	106,103	102,921	102,921	112,499	108,548
DBS-0-0-STS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	0.00	1.00	47,760			31,270	
DBS-0-0-STS-XX-ESCL3030	ADMIN ASST III - DIR/BUSNS	0.00	0.00				20,175	15,996
DBS-0-0-STS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - DIR/BUSNS	1.00	0.00		43,000			
DBS-0-0-STS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00			(4,564)		
Total Position Salaries		2.00	2.00	153,863	145,921	98,357	163,945	139,908
Position Benefits								
DWC-0-0-STS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	82,009	70,480	42,491	79,185	60,440
Total Position Benefits		0.00	0.00	82,009	70,480	42,491	79,185	60,440
Purchased Services								
DBS-0-0-STS-XX-EBBS0000	BUY BACK SERVICES - DIR/BUSNS	0.00	0.00				71	36
DBS-0-0-STS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000		(18)
DBS-0-0-STS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		
DBS-0-0-STS-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	700	700	700	1,387	555
Total Purchased Services		0.00	0.00	6,700	6,700	6,700	1,458	573
Supplies/Supply Backorders								
DBS-0-0-STS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	1,052	
EQM-0-0-STS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		2,597
Total Supplies/Supply Backorders		0.00	0.00	3,000	3,000	3,000	1,052	2,597
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total STS-SCHOOL BUSINESS SERVICES		2.00	2.00	245,572	226,101	150,548	245,642	203,520

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 827

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	99,721	97,412		94,280	
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	141,974	169,717		125,994	
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH III - TECH SERV	4.00	4.00	277,090	271,396		276,674	
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	73,045	67,849		76,065	18
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	4.00	4.00	199,120	194,287		196,161	20,820
TSV-0-0-ITC-XX-ESCA2420	ASST MGR-WAREHSE & DELIVY - TECH SERV	0.00	1.00	48,000				
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	0.00	1.00	47,000				
TSV-0-0-ITC-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	0.00	0.00			103,000	4,099	78,560
TSV-0-0-ITC-XX-ESCA2623	SYSTEMS PROGRAMMER - TECH SERV	0.00	0.00			140,000		
TSV-0-0-ITC-XX-ESCA2640	TECH SUPPORT ANALYST - TECH SERV	0.00	0.00					75,408
TSV-0-0-ITC-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - TECH SERV	0.00	0.00			524,592	(2,504)	392,488
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	2.00	193,101	182,980	262,000	198,649	249,888
TSV-0-0-ITC-XX-ESCA3641	DIGITAL ELEC TECHNICIAN - TECH SERV	27.00	28.00	1,416,646	1,362,204	1,280,438	1,355,501	1,550,497
TSV-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(24,300)	(30,000)	(56,147)		
DWC-0-0-ITC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			104,200		
Total Position Salaries		41.00	44.00	2,471,397	2,315,845	2,358,083	2,324,922	2,367,683
Position Benefits								
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,317,255	1,118,552	1,018,692	1,122,937	1,022,839
Total Position Benefits		0.00	0.00	1,317,255	1,118,552	1,018,692	1,122,937	1,022,839
Other Wages								
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00				10,314	7,266
Total Other Wages		0.00	0.00				10,314	7,266
Other Benefits								
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,981	3,139
Total Other Benefits		0.00	0.00				4,981	3,139
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ITC-SCHOOL TECH SUPPORT		41.00	44.00	3,788,652	3,434,397	3,376,775	3,463,156	3,400,927

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 835

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	108,000	115,812	114,439	123,267	117,621
DOP-0-0-BPO-XX-ESCA0606	AREA OP SERV COORDINATOR II - DIR/OPRTN	4.00	4.00	274,500	286,320	277,952	288,854	301,138
DOP-0-0-BPO-XX-ESCA2505	ACCOUNTANT III - DIR/OPRTN	0.00	1.00	74,960				
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	0.00	2.00	130,000				
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	75,058	73,786	72,756	69,845	74,850
BLD-0-0-BPO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(16,994)	(16,994)	(16,994)		
DWC-0-0-BPO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			8,605		
Total Position Salaries		7.00	10.00	645,524	458,924	456,758	481,967	493,610
Position Benefits								
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	344,064	221,661	197,320	232,790	213,239
Total Position Benefits		0.00	0.00	344,064	221,661	197,320	232,790	213,239
Other Wages								
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	15,000	15,000	15,000	15,640	13,415
Total Other Wages		0.00	0.00	15,000	15,000	15,000	15,640	13,415
Other Benefits								
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,995	7,245	6,480	7,554	5,795
Total Other Benefits		0.00	0.00	7,995	7,245	6,480	7,554	5,795
Purchased Services								
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	14,852	13,653
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	300	
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	110	110	110		236
Total Purchased Services		0.00	0.00	10,110	10,110	10,110	15,152	13,890
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total BPO-BUILDING OPS OFFICE		7.00	10.00	1,022,693	712,940	685,668	753,104	739,950

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	24.00	24.00	1,023,552	993,312	1,069,200	921,456	848,675
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	59,480	58,601	57,735	62,177	58,762
BLD-0-0-BOP-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.00	0.00				(3,201)	62,626
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	5.00	5.00	200,620	206,015	202,770	142,105	181,488
BLD-0-0-BOP-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					2,591
DOP-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - DIR/OPRTN	2.00	1.00	40,474	69,600			
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.00	4.00	151,908	74,584	73,610	104,292	74,883
DOP-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - DIR/OPRTN	2.00	2.00	41,424	47,220			
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	4.25	4.25	94,737	102,021	100,343	102,669	159,578
BLD-0-0-BOP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(94,079)	(91,271)	(91,271)		
DWC-0-0-BOP-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			20,267		
Total Position Salaries		40.25	41.25	1,518,116	1,460,082	1,432,654	1,329,500	1,388,604
Position Benefits								
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	809,156	705,219	618,907	642,148	599,877
Total Position Benefits		0.00	0.00	809,156	705,219	618,907	642,148	599,877
Other Wages								
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	1,448	1,045
BLD-0-0-BOP-XX-EWLT9530	L.T.E. NO PENSION - BUILDINGS	0.00	0.00				(16,510)	(204)
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000		34,511
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239	2,005	15,721
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	8,820	7,513
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00					392
BLD-P-B-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				2,152	2,736
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	239,522	111,288
BLD-0-0-BOP-XX-EWEV3500	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00					317
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	94,321	63,812
BLD-H-B-BOP-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				375	
BLD-0-0-BOP-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					335
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(81,611)	(134,266)
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				879	1,299
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				90,083	157,246
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	23,278	135,134
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	18,981	12,504
Total Other Wages		0.00	0.00	157,150	157,150	157,150	383,748	409,390
Other Benefits								
DWC-0-0-BOP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				(2,476)	(30)
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	83,761	75,904	67,889	193,325	176,945
Total Other Benefits		0.00	0.00	83,761	75,904	67,889	190,848	176,914
Purchased Services								
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	8,358	9,182
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	91,501	201,511
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437	18,558	52,488
Total Purchased Services		0.00	0.00	272,037	272,037	272,037	118,417	263,183
Supplies/Supply Backorders								
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	745,461	751,589	751,589	781,156	1,030,626
BLD-0-0-BOP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	22,915	22,915	22,915	23,266	
DOP-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - DIR/OPRTN	0.00	0.00				130	
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	54,757	57,160
Total Supplies/Supply Backorders		0.00	0.00	887,691	893,819	893,819	859,310	1,087,787
Capital Expenses								
BLD-0-0-BOP-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00	7,336	7,336	7,336	22,750	
BLD-0-0-BOP-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				141,247	46,827
Total Capital Expenses		0.00	0.00	7,336	7,336	7,336	163,997	46,827

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150	10,491	6,482
BLD-0-0-BOP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BUILDINGS	0.00	0.00			16,000		
Total Other Objects		0.00	0.00	35,150	35,150	51,150	10,491	6,482
Total BOP-BUILDING OPERATIONS		40.25	41.25	3,770,397	3,606,697	3,500,942	3,698,464	3,979,068

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 837

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BLD-0-0-GWN-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	0.00	0.00					843
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	51,088	49,662	48,978	51,924	52,324
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	46,354	46,116	45,471	46,670	50,759
BLD-0-0-GWN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(4,722)	(4,722)	(4,722)		
DWC-0-0-GWN-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,004		
Total Position Salaries		2.00	2.00	92,720	91,056	90,731	98,594	103,928
Position Benefits								
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	49,420	43,980	39,196	47,621	44,896
Total Position Benefits		0.00	0.00	49,420	43,980	39,196	47,621	44,896
Other Wages								
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000	1,441	994
Total Other Wages		0.00	0.00	1,000	1,000	1,000	1,441	994
Other Benefits								
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	483	432	696	429
Total Other Benefits		0.00	0.00	533	483	432	696	429
Purchased Services								
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	18,675	18,675	18,675	16,835	17,486
Total Purchased Services		0.00	0.00	18,675	18,675	18,675	16,835	17,486
Supplies/Supply Backorders								
STS-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00				646	5,987
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	64,230	64,230	64,230	61,024	116,088
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	1,917	1,867
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500		
Total Supplies/Supply Backorders		0.00	0.00	67,010	67,010	67,010	63,588	123,943
Capital Expenses								
STS-0-0-GWN-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00				18,172	
Total Capital Expenses		0.00	0.00				18,172	
Total GWN-GROUNDS EQUIPMENT MNTNC		2.00	2.00	229,358	222,204	217,044	246,950	291,679

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 838

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	84,381	83,134	65,000	83,513	43,079
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	97,254	86,843	85,812	100,080	88,894
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	3.00	3.00	224,574	220,590	217,971	230,405	229,079
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	1.00	55,002	53,484	57,741	55,482	56,365
MTN-0-0-ESF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(17,838)	(17,838)	(17,838)		
DWC-0-0-ESF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			5,037		
Total Position Salaries		6.00	6.00	443,373	426,213	413,723	469,481	417,419
Position Benefits								
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	236,318	205,861	178,728	226,759	180,325
Total Position Benefits		0.00	0.00	236,318	205,861	178,728	226,759	180,325
Purchased Services								
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	73,000	73,000	73,000	40,265	74,472
DBS-0-0-ESF-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00				362	413
MTN-0-0-ESF-XX-EBBS0000	BUY BACK SERVICES - MAINTENAN	0.00	0.00					135
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	6,000	6,000	6,000	3,863	2,788
MTN-0-0-ESF-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00					220
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	22,493	22,493	22,493	20,310	27,630
MTN-0-0-ESF-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00				1,487	749
Total Purchased Services		0.00	0.00	101,493	101,493	101,493	66,288	106,408
Supplies/Supply Backorders								
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	46,762	52,717
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	200	200
Total Supplies/Supply Backorders		0.00	0.00	10,242	10,242	10,242	46,962	52,917
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ESF-ENVIR SERVICES/SAFETY		6.00	6.00	791,426	743,809	704,186	809,491	757,071

BU600
UTL-UTILITIES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 839

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	370,705	338,868	352,621	363,500	358,020
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	4,643,585	5,678,315	6,525,380	4,905,016	5,377,580
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,240,496	1,090,247	1,143,752	1,264,109	1,174,563
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	230,942	227,220	209,853	221,932	225,325
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	13,253,327	12,649,941	12,962,682	11,756,112	11,797,254
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	19,172	25,959	13,021	5,693	18,790
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	1,254,197	753,539	595,238	849,807	653,824
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,126,673	1,082,759	1,136,671	1,279,289	1,117,421
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,506,881	1,281,548	1,414,378	1,619,915	1,524,184
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	507,122	318,115	305,880	11,628	(81)
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				142,484	226,202
PIN-0-0-UTL-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				101,900	(2,026)
Total Purchased Services		0.00	0.00	24,153,100	23,446,511	24,659,476	22,521,390	22,471,059
Supplies/Supply Backorders								
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00				30,000	95,897
Total Supplies/Supply Backorders		0.00	0.00				30,000	95,897
Other Objects								
PIN-0-0-UTL-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - PUB INFO	0.00	0.00				71,653	
Total Other Objects		0.00	0.00				71,653	
Total UTL-UTILITIES		0.00	0.00	24,153,100	23,446,511	24,659,476	22,623,043	22,566,956

BU600
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 840

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00	(675,254)	(675,254)	(675,254)	(699,689)	(3,251)
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(1,787,092)	(1,046,435)	(746,435)	(1,178,807)	(926,177)
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00			(300,000)		(539,993)
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(958,359)	(825,292)	(825,292)	(1,079,938)	(702,074)
Total Purchased Services		0.00	0.00	(3,420,705)	(2,546,981)	(2,546,981)	(2,958,435)	(2,171,495)
Total FMI-FMS INTERNAL INCOME		0.00	0.00	(3,420,705)	(2,546,981)	(2,546,981)	(2,958,435)	(2,171,495)

BU600
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 842

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-0-OPS-XX-ESAD1032	RESEARCH SPECIALIST I - OTH GN AD	0.00	0.00					(2,468)
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	1.00	1.00	145,617	142,331	138,671	155,341	88,054
OGA-0-0-OPS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	62,414	58,846	56,700	66,160	23,581
OGA-0-0-OPS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00		(9,953)	(6,542)		
DWC-0-0-OPS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,842		
Total Position Salaries		2.00	2.00	208,031	191,224	190,671	221,501	109,167
Position Benefits								
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	110,881	92,362	82,370	106,985	47,160
Total Position Benefits		0.00	0.00	110,881	92,362	82,370	106,985	47,160
Other Wages								
OGA-0-0-OPS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00	3,411	3,411			
OGA-0-0-OPS-XX-EWPE9130	STUDENT CO-OP - OTH GN AD	0.00	0.00				1,599	1,735
Total Other Wages		0.00	0.00	3,411	3,411		1,599	1,735
Other Benefits								
DWC-0-0-OPS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,818	1,647		772	749
Total Other Benefits		0.00	0.00	1,818	1,647		772	749
Purchased Services								
OGA-0-0-OPS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				356	
OGA-0-0-OPS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				349	346
OGA-0-0-OPS-XX-EGSV0000	GENERAL SERVICE - OTH GN AD	0.00	0.00	2,500	2,500	2,500		11
OGA-0-0-OPS-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00					242
OGA-0-0-OPS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				1,187	262
OGA-0-0-OPS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	500	500	500	1,986	2,855
Total Purchased Services		0.00	0.00	3,000	3,000	3,000	3,880	3,718
Supplies/Supply Backorders								
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00				1,213	604
OGA-0-0-OPS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	2,500	2,500	2,500	889	
OGA-0-0-OPS-XX-ENTB0000	NON-TEXT BOOKS - OTH GN AD	0.00	0.00					223
OGA-0-0-OPS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00				125	40
Total Supplies/Supply Backorders		0.00	0.00	2,500	2,500	2,500	2,228	867
Total OPS-OFFICE OF OPERATIONS SERV		2.00	2.00	329,641	294,144	278,541	336,968	163,398

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 843

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
FSC-0-0-BSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00				9,828	45,816
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000	65,000	60,000	50,502	
Total Purchased Services		0.00	0.00	65,000	65,000	60,000	60,331	45,816
Other Objects								
FSC-0-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00				9,713	
Total Other Objects		0.00	0.00				9,713	
Total BSF-BANK & ARMRD CAR SERV FEES		0.00	0.00	65,000	65,000	60,000	70,044	45,816

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 844

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	95,000	103,285	103,285	100,022	104,542
PUR-0-0-PUR-XX-ESCA0655	MANAGER-PURCHASING SERV - PURCHASING	0.00	0.00			76,097		20,809
PUR-0-0-PUR-XX-ESCA0704	PROCUREMENT SUPERVISOR II - PURCHASING	1.00	1.00	81,831	76,000		72,144	39,098
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	5.00	4.00	242,395	308,559	307,165	288,137	283,465
PUR-0-0-PUR-XX-ESCA2410	BUYER II - PURCHASING	0.00	0.00					29,053
PUR-0-0-PUR-XX-ESCA3033	PROCUREMENT SPECIALIST III - PURCHASING	0.00	0.00			103,453	(2,903)	105,899
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	2.00	1.00	50,365	103,453		69,956	
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	78,645	76,897	76,897	80,085	76,594
OBA-0-0-PUR-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH BUSNSD	2.00	2.00	142,420	143,940	62,098	115,337	39,217
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	53,000	45,460	45,460	49,890	46,385
OBA-0-0-PUR-XX-ESCA3033	PROCUREMENT SPECIALIST III - OTH BUSNSD	0.00	0.00					(1,508)
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	1.00	1.00	42,466	41,729	41,770	42,898	42,058
PUR-0-0-PUR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PURCHASING	0.00	0.00		(13,694)	(19,426)		
Total Position Salaries		14.00	12.00	786,122	885,629	796,799	815,570	785,616
Position Benefits								
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	419,003	427,759	344,217	393,920	339,386
Total Position Benefits		0.00	0.00	419,003	427,759	344,217	393,920	339,386
Other Wages								
PUR-0-0-PUR-XX-EWLT9530	L.T.E. NO PENSION - PURCHASING	0.00	0.00				42,031	54,893
Total Other Wages		0.00	0.00				42,031	54,893
Other Benefits								
DWC-0-0-PUR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				6,304	8,233
Total Other Benefits		0.00	0.00				6,304	8,233
Purchased Services								
PUR-0-0-PUR-XX-EADV0000	OFFICIAL ADVERTISING - PURCHASING	0.00	0.00	2,000	6,000	5,000	1,909	150
PUR-0-0-PUR-XX-ECNS0000	CONSULTANT SERVICES - PURCHASING	0.00	0.00			24,476		
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	11,001	9,603	3,317	869
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00	750	1,500	1,000	276	112
PUR-0-0-PUR-XX-EGSV0000	GENERAL SERVICE - PURCHASING	0.00	0.00					1,598
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	9,000	8,000	8,000	4,930	2,719
Total Purchased Services		0.00	0.00	16,750	26,501	48,079	10,432	5,449
Supplies/Supply Backorders								
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	4,500	3,000	5,000	5,130	3,493
PUR-0-0-PUR-XX-ECPU0000	COMPUTERS - PURCHASING	0.00	0.00					1,047
Total Supplies/Supply Backorders		0.00	0.00	4,500	3,000	5,000	5,130	4,540
Capital Expenses								
PUR-0-0-PUR-XX-EEQP0000	EQUIPMENT - PURCHASING	0.00	0.00				967	
Total Capital Expenses		0.00	0.00				967	
Other Objects								
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00				1,458	2,164
Total Other Objects		0.00	0.00				1,458	2,164
Total PUR-PROCUREMENT & RISK MGMT		14.00	12.00	1,226,375	1,342,889	1,194,095	1,275,815	1,200,283

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 845

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
WHD-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00				(507,054)	(185,828)
Total Other Objects		0.00	0.00				(507,054)	(185,828)
Total WHS-WRHS & DELIV SVCS		0.00	0.00				(507,054)	(185,828)

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 846

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	5.00	4.00	180,240	222,750	178,200	190,496	106,200
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	2.00	0.00		98,120	98,120	67,937	92,352
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	2.00	1.00	56,100	111,820	111,820	73,955	104,476
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	1.61	0.61	38,027	98,249	91,605	63,398	60,377
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.61	2.61	107,584	146,097	141,645	175,205	131,660
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	3.72	1.72	59,065	121,160	113,995	45,406	64,986
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	3.83	1.83	64,928	133,284	121,800	80,837	70,923
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	21.74	9.33	222,707	513,282	476,686	383,093	383,178
BLD-0-0-TCS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00			(13,569)		
DWC-0-0-TCS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			15,369		
Total Position Salaries		43.51	21.10	728,651	1,444,762	1,335,671	1,080,332	1,014,156
Position Benefits								
DWC-0-0-TCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	388,371	697,820	577,010	521,800	438,115
Total Position Benefits		0.00	0.00	388,371	697,820	577,010	521,800	438,115
Other Wages								
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00				3,271	2,988
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	18,190	18,190	8,190		
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				5,220	3,825
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	20,949	20,949	20,949		
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	19,325	19,325	19,325		
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	32,026	32,026	22,026		
Total Other Wages		0.00	0.00	90,490	90,490	70,490	8,491	6,813
Other Benefits								
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	48,231	43,706	30,452	4,101	2,943
Total Other Benefits		0.00	0.00	48,231	43,706	30,452	4,101	2,943
Purchased Services								
GN6-0-0-TCS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					(25,713)
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				207,545	227,720
BLD-0-0-TCS-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00				21,136	22,975
BLD-0-0-TCS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				55,497	302,430
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				25,504	25,107
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				33,179	30,619
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				10,940	148,867
BLD-0-0-TCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - BUILDINGS	0.00	0.00				409	
Total Purchased Services		0.00	0.00				354,213	732,006
Supplies/Supply Backorders								
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	94,302	126,094	77,566	62,747	104,158
BLD-0-0-TCS-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00				65	60
Total Supplies/Supply Backorders		0.00	0.00	94,302	126,094	77,566	62,812	104,218
Capital Expenses								
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00	622,484	647,516	647,516	470,887	430,222
Total Capital Expenses		0.00	0.00	622,484	647,516	647,516	470,887	430,222
Total TCS(N) TENANT COSTS		43.51	21.10	1,972,529	3,050,388	2,738,705	2,502,639	2,728,476

BU600
FLD-FLOOD JULY 2010

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 847

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00					200,707
Total Purchased Services		0.00	0.00					200,707
Total FLD-FLOOD JULY 2010		0.00	0.00					200,707

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	2.00	1.00	65,000	152,500		45,185	
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00	2.00	125,000	67,500		45,497	
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	2.00	2.00	195,402	189,369	189,369	201,979	175,263
ADT-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - GOVERNANCE	1.00	1.00	46,000	50,000		27,641	
ADT-0-0-OAE-XX-ESCA9999	TO BE DETERMINED - GOVERNANCE	0.00	1.00	38,000				
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	54,195	51,000	63,000	56,389	46,411
DBS-0-0-OAE-XX-ESCA1085	FORECAST SPECIALIST - DIR/BUSNS	0.00	0.00					11,481
DBS-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - DIR/BUSNS	1.00	1.00	56,500	67,500		39,503	
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	1.00	0.00		45,500		23,471	
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	5,020	41,000	37,375	27,704	24,302
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	78,147	75,000	71,654	82,216	78,670
FSC-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - FISCAL	0.00	0.00			152,500		
FSC-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - FISCAL	0.00	0.00					11,344
FSC-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - FISCAL	0.00	0.00			112,000	(10,295)	62,212
FSC-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - FISCAL	0.00	0.00			40,013		9,040
DBS-0-0-OAE-XX-ESCL5879	SCHOOL SECRETARY II - DIR/BUSNS	0.00	0.00			31,971	6,464	39,465
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(45,000)	(79,976)	(72,133)		
DWC-0-0-OAE-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00		9,129	9,129		
Total Position Salaries		11.00	11.00	618,264	668,522	634,878	545,756	458,190
Position Benefits								
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	329,535	322,896	274,267	263,600	197,938
Total Position Benefits		0.00	0.00	329,535	322,896	274,267	263,600	197,938
Other Wages								
DBS-0-0-OAE-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00	0.00				283	457
DBS-0-0-OAE-XX-EWLT9520	L.T.E. CLASSIFIED - DIR/BUSNS	0.00	0.00				9,360	
DBS-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - DIR/BUSNS	0.00	0.00	32,500			8,565	
Total Other Wages		0.00	0.00	32,500			18,208	457
Other Benefits								
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,875			2,688	
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				137	197
Total Other Benefits		0.00	0.00	4,875			2,825	197
Purchased Services								
ADT-0-0-OAE-XX-EBBS0000	BUY BACK SERVICES - GOVERNANCE	0.00	0.00				46	
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	1,000	1,000	1,000	86	75
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	18,000				2,080
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00		77,673	122,714	107,302	177,063
ADT-0-0-OAE-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00					199
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	5,334	7,500	23,000	6,080	1,251
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	768	931
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00	15,000	35,000	35,279	19,486	12,500
DBS-0-0-OAE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/BUSNS	0.00	0.00					70
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00		10,000	10,000	11,603	19,916
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	2,000	2,000	1,000	672	471
DBS-0-0-OAE-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00					9,900
DBS-0-0-OAE-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00					117
DBS-0-0-OAE-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00			1,000		
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	7,000			5,969	100
Total Purchased Services		0.00	0.00	49,334	134,173	194,993	152,015	224,677
Supplies/Supply Backorders								
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	7,500	10,000	10,000	25,479	20,417
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	5,700	4,000	4,000	5,677	7,889
Total Supplies/Supply Backorders		0.00	0.00	13,200	14,000	14,000	31,157	28,307
Other Objects								

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00	1,000	1,000	1,000	378	(132)
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	12,000	28,000	28,000	13,009	16,133
Total Other Objects		0.00	0.00	13,000	29,000	29,000	13,387	16,001
Total OAE-OFC ACCTABILTY&EFFICIENCY		11.00	11.00	1,060,708	1,168,591	1,147,138	1,026,951	925,770

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 849

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	73,061	69,338	97,956	75,737	49,519
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	1.00	1.00	49,800	47,260	48,534	48,926	38,919
DPT-0-0-TNS-XX-ESCA3022	TRANSP ASST TECH SERV - DIR/PL TR	4.00	4.00	197,720	193,016	193,017	199,385	188,118
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	3.00	106,419	70,900	106,350	80,335	96,493
DPT-0-0-TNS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/PL TR	0.00	0.00	(4,000)	(4,000)	(10,478)		
Total Position Salaries		8.00	9.00	423,000	376,514	435,379	404,385	373,050
Position Benefits								
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	225,459	181,857	188,083	195,318	161,157
Total Position Benefits		0.00	0.00	225,459	181,857	188,083	195,318	161,157
Other Wages								
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	4,712	10,007
Total Other Wages		0.00	0.00	4,000	4,000	4,000	4,712	10,007
Other Benefits								
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,132	1,932	1,728	2,276	4,323
Total Other Benefits		0.00	0.00	2,132	1,932	1,728	2,276	4,323
Purchased Services								
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	3,022	1,597
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	131	125
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	30,000	30,000	35,000	31,755	13,972
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	9,248	7,676
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	4,000	4,000	4,000		806
CBB-0-0-TNS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				2	
Total Purchased Services		0.00	0.00	40,000	40,000	45,000	44,160	24,178
Supplies/Supply Backorders								
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	5,000	1,070	42,554
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,525	12,525	12,525	4,244	10,872
DPT-0-0-TNS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/PL TR	0.00	0.00					148
Total Supplies/Supply Backorders		0.00	0.00	13,525	13,525	17,525	5,315	53,574
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TNS-TRANSP OFFICE		8.00	9.00	708,116	617,828	691,715	656,167	626,292

BU600
TRS-TRANSP OPER

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 850

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,866,437	1,850,000	1,850,000	1,576,735	1,514,254
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,099,684	1,090,000	1,090,000	1,331,057	2,201,313
STC-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - STUD TICKT CHGBK	0.00	0.00				482,000	211,802
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,099,684	1,090,000	1,090,000	1,104,677	708
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	857,552	850,000	850,000	794,201	906,449
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	32,284	32,000	32,000		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCUR TRN	0.00	0.00	8,959	48,000	48,000		12,284
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	3,097,276	3,070,000	3,070,000	4,719,727	3,486,659
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	211,866	210,000	210,000	124,711	159,169
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	1,977,414	1,960,000	1,960,000	1,900,604	2,556,409
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	11,935,106	11,830,000	11,830,000	12,155,909	12,208,329
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	696,130	690,000	690,000	983,182	1,032,251
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	877,730	870,000	870,000	503,482	475,996
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	28,592,849	28,836,643	27,945,691	32,011,204	30,796,862
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	201,777	200,000	200,000	55,237	83,826
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	201,777	200,000	200,000		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	504,442	500,000	500,000		25,604
SM1-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	4,378,559	4,340,000	4,340,000	3,649,904	4,865,273
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	50,444	50,000	50,000		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	100,000	60,000		509	
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	3,031,698	3,005,000	3,005,000	818,026	295,570
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	80,711	80,000	80,000		180
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	50,444	50,000	50,000		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	302,665	300,000	300,000	341,991	441,388
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	60,533	60,000	60,000	13,002	18,350
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	297,621	295,000	295,000	298,709	294,236
Total Purchased Services		0.00	0.00	61,613,642	61,566,643	60,615,691	62,864,876	61,586,920
Supplies/Supply Backorders								
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	100,000	100,000	600,000	80,356	674,000
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00		500,000	500,000	(50)	61,110
PMO-0-0-TRS-XX-EVSP0000	VEHICLE SUPPLIES - PUP MOBLT	0.00	0.00				100	
Total Supplies/Supply Backorders		0.00	0.00	100,000	600,000	1,100,000	80,406	735,110
Total TRS-TRANSP OPER		0.00	0.00	61,713,642	62,166,643	61,715,691	62,945,283	62,322,030

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 853

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	81,521	79,691	80,000	80,311	79,219
DBS-0-0-TCH-XX-ESCL3365	ACCOUNT CLERK II - DIR/BUSNS	1.00	1.00	34,944	39,856	39,132	36,531	23,296
DBS-0-0-TCH-XX-ESCL3474	ACCOUNTING ASSISTANT III - DIR/BUSNS	1.00	1.00	43,619	47,990	47,224	42,086	49,112
BSA-0-0-TCH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUS ADMIN	0.00	0.00	(4,212)	(4,212)	(4,212)		
DWC-0-0-TCH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,308		
Total Position Salaries		3.00	3.00	155,872	163,325	163,452	158,929	151,628
Position Benefits								
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	83,080	78,886	70,611	76,762	65,503
Total Position Benefits		0.00	0.00	83,080	78,886	70,611	76,762	65,503
Other Wages								
DBS-0-0-TCH-XX-EWPO0000	PART-TIME OTHER - DIR/BUSNS	0.00	0.00				3,058	
Total Other Wages		0.00	0.00				3,058	
Other Benefits								
DWC-0-0-TCH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,477	
Total Other Benefits		0.00	0.00				1,477	
Purchased Services								
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500		6
Total Purchased Services		0.00	0.00	500	500	500		6
Supplies/Supply Backorders								
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00				151	111
Total Supplies/Supply Backorders		0.00	0.00				151	111
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCH(D,C)-FACIL ACCTG&INFO SYST		3.00	3.00	239,452	242,711	234,563	240,379	217,249

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 855

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	93,006	90,988	89,638	93,720	91,732
MTN-0-0-DSC-XX-ESCA3645	SUPERVISOR - ELECTRONICS - MAINTENAN	0.00	0.00			75,652		
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	117,898	115,812	114,439	120,008	116,969
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	79,035	76,643	75,000	80,904	80,990
DOM-0-0-DSC-XX-ESCA3359	CONTRACT CLERK - DIR/MTNC	1.00	1.00	45,862	45,116	41,113	45,762	43,615
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	95,000	94,503	94,503	46,994	34,982
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	94,503	94,503		17,238	
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	3.00	253,162	165,776	163,810	174,796	169,702
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	37,529	36,893	36,378	39,123	38,414
DOM-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - DIR/MTNC	1.00	1.00	44,123	43,246	42,558		
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	0.00	0.00				44,193	44,013
MTN-0-0-DSC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(38,328)	(38,328)	(38,328)		
DWC-0-0-DSC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			9,335		
Total Position Salaries		10.00	11.00	821,790	725,152	704,098	662,743	620,420
Position Benefits								
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	438,014	350,249	304,170	320,104	268,021
Total Position Benefits		0.00	0.00	438,014	350,249	304,170	320,104	268,021
Other Wages								
DOM-0-0-DSC-XX-EWOT0000	OVERTIME - DIR/MTNC	0.00	0.00				238	6,377
MTN-0-0-DSC-XX-EWPE9130	STUDENT CO-OP - MAINTENAN	0.00	0.00				7,143	2,712
CST-0-0-DSC-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				2,193	2,274
MTN-0-0-DSC-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				76,687	246
DOM-0-0-DSC-XX-EWLT9530	L.T.E. NO PENSION - DIR/MTNC	0.00	0.00					10,656
Total Other Wages		0.00	0.00				86,262	22,266
Other Benefits								
DWC-0-0-DSC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				11,503	1,635
DWC-0-0-DSC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,624	4,909
Total Other Benefits		0.00	0.00				16,127	6,544
Purchased Services								
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	9,648	10,989
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	125,000	125,000	25,000	59,345	32,663
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000	462	639
MTN-0-0-DSC-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00				45	191
MTN-0-0-DSC-XX-ESWM0000	SOFTWARE MAINTENANCE - MAINTENAN	0.00	0.00					21,973
Total Purchased Services		0.00	0.00	137,000	137,000	37,000	69,501	66,457
Supplies/Supply Backorders								
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,866	7,866	7,866	13,547	51,842
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600	1,934	
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300		1,310
Total Supplies/Supply Backorders		0.00	0.00	10,766	10,766	10,766	15,481	53,152
Capital Expenses								
MTN-0-0-DSC-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00	13,000	13,000	23,000	10,989	
Total Capital Expenses		0.00	0.00	13,000	13,000	23,000	10,989	
Other Objects								
MTN-0-0-DSC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00	2,200	2,200	2,200	1,432	1,122
Total Other Objects		0.00	0.00	2,200	2,200	2,200	1,432	1,122
Total DSC-DESIGN & CONSTRUCTION		10.00	11.00	1,422,770	1,238,367	1,081,234	1,182,642	1,037,985

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 856

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	130,202	127,394	132,162	128,744	128,893
DBS-0-0-EHS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - DIR/BUSNS	1.00	1.00	53,052	49,748	48,902	55,130	49,963
BSA-0-0-EHS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUS ADMIN	0.00	0.00	(9,053)	(9,053)	(9,053)		
DWC-0-0-EHS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			2,565		
Total Position Salaries		2.00	2.00	174,201	168,089	174,576	183,875	178,857
Position Benefits								
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	92,849	81,186	75,417	88,811	77,266
Total Position Benefits		0.00	0.00	92,849	81,186	75,417	88,811	77,266
Other Wages								
DBS-0-0-EHS-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00	0.00				2,651	3,228
Total Other Wages		0.00	0.00				2,651	3,228
Other Benefits								
DWC-0-0-EHS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,280	1,394
Total Other Benefits		0.00	0.00				1,280	1,394
Purchased Services								
DBS-0-0-EHS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00				2,750	835
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	2,331	4,058
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	6,500	6,500	12,500	6,489	7,448
DBS-0-0-EHS-XX-EIST0000	IN-SERVICE TRAINING - DIR/BUSNS	0.00	0.00				1,442	
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,500	2,500	2,500	1,571	1,754
Total Purchased Services		0.00	0.00	9,500	9,500	15,500	14,585	14,096
Supplies/Supply Backorders								
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	9,356	9,356	9,356	15,170	13,838
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00	1,100	1,100	1,100	233	400
Total Supplies/Supply Backorders		0.00	0.00	10,456	10,456	10,456	15,404	14,239
Total EHS-FACIL & MAINT OFFICE		2.00	2.00	287,006	269,231	275,949	306,608	289,081

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	50,608	50,608	50,608	29,363	
MTN-0-0-FSH-XX-ESCA3705	LABORER SEASONAL - MAINTENAN	0.00	0.00					
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	282,258	276,786	270,288	282,283	277,103
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	112,417	109,983	114,439	118,466	78,530
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	1.00	1.00	102,124	100,318	99,128	102,001	102,785
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	37,529	36,893	36,378	22,934	36,543
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	44,123	43,246	42,558	46,008	43,599
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	58,391	54,188	54,188	58,766	18,217
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	80,766	78,395	78,187	82,683	89,141
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	4.00	4.00	307,672	297,856	223,392	134,976	(2,457)
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	156,374	141,148	144,020	161,868	161,164
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	12.00	12.00	893,064	803,712	775,512	838,623	854,350
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	161,032	149,802	144,020	169,922	172,487
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	14.00	13.00	973,713	975,520	870,688	824,041	878,654
MTN-0-0-FSH-XX-ESTM3786	APPRENTICE ELECTRICIAN - MAINTENAN	0.00	2.00	74,900			3,262	
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	126,672	124,800	124,384	118,483	132,130
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	9.00	9.00	570,024	554,490	552,618	507,912	484,161
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	177,590	169,188	167,440	193,855	181,031
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	8.00	7.00	586,334	638,480	631,824	586,990	633,140
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	149,926	142,022	140,358	75,289	72,867
MTN-0-0-FSH-XX-ESTM3823	APPRENTICE PLUMBER - MAINTENAN	0.00	2.00	83,762			3,680	
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	78,187	70,574	68,058	81,305	77,659
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	223,266	200,928	193,878	221,912	203,178
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	188,988	177,258	171,516	198,559	194,420
MTN-0-0-FSH-XX-ESTM3846	APPRENTICE STEAMFITTER - MAINTENAN	0.00	2.00	89,980			8,500	
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	15.00	14.00	559,734	1,266,090	1,143,254	1,152,338	1,094,914
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	140,672	139,484	140,108	144,976	156,854
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	73,008	72,363	72,696	90,059	83,878
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	177,174	163,446	160,244	195,593	188,654
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	7.00	7.00	576,870	537,558	526,638	606,287	493,985
MTN-0-0-FSH-XX-ESTM3886	APPRENTICE MACHINE MAINT REP - MAINTENAN	2.00	2.00	41,600	41,600	54,928	25,004	3,268
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	77,438	70,512	67,569	78,999	81,229
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	3.00	3.00	224,514	203,736	212,560	216,075	207,562
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	189,196	182,374	179,754	184,514	180,891
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	126,464	121,514	114,358	151,551	164,227
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	30.00	30.00	1,803,360	1,732,230	1,354,600	1,829,740	1,543,769
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	1.00	1.00	66,539	64,917	65,645	73,215	63,812
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	190,008	185,016	183,456	184,322	190,476
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	64,376	62,712	62,192	68,504	67,774
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(507,937)	(507,937)	(439,221)	2,271	
DWC-0-0-FSH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			7,486		
Total Position Salaries		145.00	148.00	9,412,716	9,531,810	8,859,749	9,875,147	9,210,009
Position Benefits								
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,022,087	4,603,864	3,827,412	4,769,696	3,978,724
Total Position Benefits		0.00	0.00	5,022,087	4,603,864	3,827,412	4,769,696	3,978,724
Other Wages								
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	4,912	2,804
MTN-0-0-FSH-XX-EWES3500	SITE PAY - MAINTENAN	0.00	0.00				45	
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(1,215)	
Total Other Wages		0.00	0.00	229,205	229,205	229,205	3,741	2,804
Other Benefits								
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	122,166	110,707	99,016	1,807	1,211
Total Other Benefits		0.00	0.00	122,166	110,707	99,016	1,807	1,211
Purchased Services								
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630	70,773	79,311

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
MTN-0-0-FSH-XX-ECNC0000	CONSTRUCTION CONTRACTS - MAINTENAN	0.00	0.00				(18,030)	
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	868,118	868,118	868,118	1,786,309	1,717,823
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	1,631	3,668
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200		
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00				2,114	
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	15,808	14,732
MTN-0-0-FSH-XX-EMTC0000	MAINTENANCE CONTRACTS - MAINTENAN	0.00	0.00					6,358
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	210,001	210,001	310,000	170,508	175,136
Total Purchased Services		0.00	0.00	1,178,449	1,178,449	1,278,448	2,029,115	1,997,031
Supplies/Supply Backorders								
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	2,137,527	2,137,527	2,083,527	2,265,753	2,101,490
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	43,263	5,969
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773	359	
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920		
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259		
Total Supplies/Supply Backorders		0.00	0.00	2,148,029	2,148,029	2,094,029	2,309,376	2,107,459
Capital Expenses								
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00	45,000	45,000	45,000	55,172	89,421
Total Capital Expenses		0.00	0.00	45,000	45,000	45,000	55,172	89,421
Other Objects								
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500	405	526
MTN-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00				148	368
Total Other Objects		0.00	0.00	500	500	500	553	895
Total FSH-MAINTENANCE & REPAIR		145.00	148.00	18,158,152	17,847,564	16,433,359	19,044,610	17,387,557

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 859

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
STS-0-0-MMP-XX-ESCA3705	LABORER SEASONAL - SITES	0.00	0.00					12,481
EQM-0-0-MMP-XX-ESTM3885	SHEET METAL WORKER - EQUIPMENT	0.00	2.00	161,487				
Total Position Salaries		0.00	2.00	161,487				12,481
Position Benefits								
DWC-0-0-MMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,073				5,391
Total Position Benefits		0.00	0.00	86,073				5,391
Other Wages								
EQM-0-0-MMP-XX-EWLT9530	L.T.E. NO PENSION - EQUIPMENT	0.00	0.00					9,438
B25-0-0-MMP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BLDG MTN	0.00	0.00				342,489	
Total Other Wages		0.00	0.00				342,489	9,438
Other Benefits								
DWC-0-0-MMP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,415
DWC-0-0-MMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				165,422	
Total Other Benefits		0.00	0.00				165,422	1,415
Purchased Services								
STS-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00			446,000	229	437,761
B25-0-0-MMP-XX-EDUP0000	DUPLICATING/PRINTING - BLDG MTN	0.00	0.00				13,501	
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00		1,820,401		5,914,369	
EQM-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00				405	(3,196)
EQM-0-0-MMP-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				5,492	
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,409,177	2,319,219	2,319,219	2,437,259	3,404,953
Total Purchased Services		0.00	0.00	1,409,177	4,139,620	2,765,219	8,371,258	3,839,518
Supplies/Supply Backorders								
STS-0-0-MMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00			54,000	333	17,153
EQM-0-0-MMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00	250,000			1,187	
EQM-0-0-MMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				92,910	106,335
Total Supplies/Supply Backorders		0.00	0.00	250,000		54,000	94,431	123,489
Capital Expenses								
EQM-0-0-MMP-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00				278,727	32,250
Total Capital Expenses		0.00	0.00				278,727	32,250
Total MMP-EDUCATIONAL MAINTENANCE		0.00	2.00	1,906,737	4,139,620	2,819,219	9,252,329	4,023,984

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	128,205	889,700	693,400	99,632	90,390
SDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	80,000	80,000	80,000		
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	270,000	270,000	283,000	138,630	83,178
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	103,864	103,864		80,250	
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500	6,200	4,595	4,500
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00				3,616	
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	141,767	141,767	44,895	146,511	68,655
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	126,879	126,879	105,000	127,854	11,385
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	110,000	110,000	179,387		107,373
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	135,000	135,000	132,000	137,865	133,850
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	167,707	167,707	167,707	167,154	173,026
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000	59,000	80,500	60,007
PIN-0-0-TLN-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00				17	
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,457,437	2,457,437	4,200,000	288,251	
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,570,422	526,870	526,870	1,053,105	388,772
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00				165,367	261,048
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	4,989,246	4,919,246	2,269,246	1,659,472	2,079,486
CSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00			51,877		92,640
Total Purchased Services		0.00	0.00	10,352,027	9,999,970	8,798,582	4,152,825	3,554,313
Supplies/Supply Backorders								
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000,000	1,000,000	5,918,672	6,090,082	5,654,140
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	1,500,000	1,500,000	1,500,000	4,390,297	7,701,106
ADT-0-0-TLN-XX-ESWR0000	SOFTWARE-PROGRAMMED - GOVERNANCE	0.00	0.00					217,733
Total Supplies/Supply Backorders		0.00	0.00	2,500,000	2,500,000	7,418,672	10,480,379	13,572,980
Capital Expenses								
GN6-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				85,137	
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	898,612	898,612		445,476	177,000
Total Capital Expenses		0.00	0.00	898,612	898,612		530,614	177,000
Total TLN-TECH LICENSES & EQUIP		0.00	0.00	13,750,639	13,398,582	16,217,254	15,163,819	17,304,294

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BLD-M-B-BLO-XX-ESTC5105	TEACHER - BUILDINGS	0.00	0.00				(107)	
BLD-0-0-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	52.00	51.00	2,298,060	2,316,600	2,316,600	2,229,562	2,279,397
BLD-0-0-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	34.00	35.00	1,779,050	1,668,040	1,668,040	1,477,798	1,597,384
BLD-0-0-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	13.00	14.00	785,400	726,830	726,830	739,996	724,415
BLD-0-0-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	7.00	7.00	404,110	398,090	398,090	388,846	387,990
BLD-0-0-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	10.50	11.50	716,910	641,235	641,235	620,054	639,078
BLD-0-0-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	49.50	50.50	2,081,610	2,003,265	1,962,795	1,566,261	1,798,255
BLD-0-0-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	35.50	36.50	1,253,410	1,156,235	1,156,235	759,969	729,950
BLD-0-0-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	56.50	56.50	2,004,620	1,966,200	1,931,400	1,948,436	1,861,857
BLD-0-0-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	284.77	288.65	6,890,076	6,723,420	6,723,420	6,571,470	6,141,242
BLD-0-0-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(550,000)	(550,000)	(588,794)		
DWC-0-0-BLO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			286,123		
Total Position Salaries		542.77	550.65	17,663,246	17,049,915	17,221,974	16,302,288	16,159,570
Position Benefits								
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,414,511	8,235,110	7,439,893	7,874,005	6,980,934
Total Position Benefits		0.00	0.00	9,414,511	8,235,110	7,439,893	7,874,005	6,980,934
Other Wages								
BLD-P-B-BLO-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				7,490	
BLD-0-0-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	138,602	138,408
BLD-0-0-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	211,397	211,397	211,397		
BLD-0-0-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459		
BLD-0-0-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	335,717	335,717	330,897	416,822	432,180
Total Other Wages		0.00	0.00	688,123	688,123	683,303	562,915	570,589
Other Benefits								
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	366,770	332,363	295,187	271,888	246,494
Total Other Benefits		0.00	0.00	366,770	332,363	295,187	271,888	246,494
Purchased Services								
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,111,896	1,906,863
Total Purchased Services		0.00	0.00				2,111,896	1,906,863
Supplies/Supply Backorders								
BLD-M-B-BLO-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00				261	543
Total Supplies/Supply Backorders		0.00	0.00				261	543
Total BLO-BUILDING OPERATIONS-SITES		542.77	550.65	28,132,650	26,305,511	25,640,357	27,123,255	25,864,995

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DWC-0-0-EMB-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - DIST	0.00	0.00					21,201
OBA-0-0-EMB-XX-ESCA1275	EMPLOYEE WELLNESS COORD I - OTH BUSNSD	1.00	1.00	60,393	57,304	50,166	62,583	60,186
OBA-0-0-EMB-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	1.00	0.00		57,112	68,308	58,524	59,448
OBA-0-0-EMB-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	0.00		36,184	34,000	37,174	36,165
DWC-0-0-EMB-XX-ESVA0000	VACANCY ADJ (PY) - DIST WIDE	0.00	0.00			(68,308)		
DWC-0-0-EMB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	1,034,000				
Total Position Salaries		3.00	1.00	1,094,393	150,600	84,166	158,282	177,001
Position Benefits								
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(216,955,990)	(208,038,813)	(182,606,070)	(198,166,353)	(171,338,075)
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(40,776,849)	(35,772,392)	(32,631,880)	(39,445,836)	(43,097,995)
DWC-0-0-EMB-XX-EFDFCTRA	CONTRA CATEG. FRINGE REIMB - DIST WIDE	0.00	0.00					( )
Total Position Benefits		0.00	0.00	(257,732,839)	(243,811,205)	(215,237,950)	(237,612,189)	(214,436,071)
Other Wages								
OBA-0-0-EMB-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00		5,000		12,930	8,572
DWC-0-0-EMB-XX-EWSL5105	LONGTERM SICK LEAVE-TCHRS - DIST WIDE	0.00	0.00				37,290	
DWC-0-0-EMB-XX-EWSL5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				11,831	(1,679)
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	10,000	65,000			1,553
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	180,000		28,202
DWC-0-0-EMB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00	340,000	340,000	500,000	113,835	136,438
Total Other Wages		0.00	0.00	380,000	440,000	680,000	175,888	173,087
Other Objects								
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				33,000	33,000
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	49,934,852	49,525,522	50,036,894	31,805,259	47,144,770
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	1,078,639	1,322,234	1,353,183	1,053,880	1,308,904
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	9,590,700	9,890,143	10,065,032	9,352,010	9,780,695
DWC-0-0-EMB-XX-EPLE0000	PENSION-CLASS. EMPLOYEE - DIST WIDE	0.00	0.00					(47,048)
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	11,926,098	9,721,288	9,029,264	8,667,373	8,482,314
DWC-0-0-EMB-XX-EPTE0000	PENSION-CERT. EMPLOYEE - DIST WIDE	0.00	0.00					(49)
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	25,101,923	25,872,964	25,516,829	24,998,457	24,696,792
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	36,987,560	38,280,069	37,161,202	37,000,873	36,458,842
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	7,233,988	7,068,114	7,372,546	6,945,254	6,558,533
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	2,031,730	2,103,366	2,014,556	837,864	459,290
DWC-0-0-EMB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00	1,926,745			1,009,032	
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	91,938,959	98,313,563	84,302,879	105,543,849	98,701,743
DWC-0-0-EMB-XX-EMOP0000	HEALTHCARE OPT OUT - DIST WIDE	0.00	0.00	125,000				
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	18,035,872				
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	275,000	680,000	1,220,000	192,775	254,836
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	85,648	93,943
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000		40,000		
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	21,000	70,000	142,119	46,004
DWC-0-0-EMB-XX-EDPC0000	DEPNDNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	18,900	4,000	34,654	20,977
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00	1,000	2,000	2,000		59
Total Other Objects		0.00	0.00	256,384,066	242,919,163	228,288,385	227,702,052	233,993,608
Purchased Services								
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	250,000				
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	360,000	10,000	150,000	110,730	3,075
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	308,117	250,520
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	332,000	1,143,920	1,000,000	160,301	
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	1,000	1,000		2,504	285
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	89,328	12,473	54,680
Total Purchased Services		0.00	0.00	1,323,000	1,534,920	1,539,328	594,126	308,560
Supplies/Supply Backorders								
DWC-0-0-EMB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIST WIDE	0.00	0.00				522	

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Total Supplies/Supply Backorders		0.00	0.00				522	
Debt Services/Insurance/Other								
Total Debt Services/Insurance/Other		0.00	0.00					
Other Objects								
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	350,000	500,000	667,736	267,271	245,527
Total Other Objects		0.00	0.00	350,000	500,000	667,736	267,271	245,527
Other Objects								
OBA-0-0-EMB-XX-EBAJ0000	BUDGET ADJ - OTH BUSNSD	0.00	0.00		9,156			
DWC-0-0-EMB-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(22,299,935)	(17,425,967)		
Total Other Objects		0.00	0.00		(22,290,779)	(17,425,967)		
Total EMB(R)-BENEFITS CLEARING ACCT		3.00	1.00	1,798,620	(20,557,301)	(1,404,302)	(8,714,046)	20,461,714

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 871

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
INJ-0-0-DIJ-XX-EWPE9110	CO-OP STUDENT - INS&JDGMT	0.00	0.00					1,393
INJ-0-0-DIJ-XX-EWLT9530	L.T.E. NO PENSION - INS&JDGMT	0.00	0.00		10,000	1,000		
Total Other Wages		0.00	0.00		10,000	1,000		1,393
Other Benefits								
DWC-0-0-DIJ-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		1,500	150		
DWC-0-0-DIJ-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					601
Total Other Benefits		0.00	0.00		1,500	150		601
Other Objects								
INJ-0-0-DIJ-XX-EMDI0000	MEDICAL INSURANCE - INS&JDGMT	0.00	0.00					7,690
Total Other Objects		0.00	0.00					7,690
Purchased Services								
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00	18,446			35,435	
Total Purchased Services		0.00	0.00	18,446			35,435	
Supplies/Supply Backorders								
INJ-0-0-DIJ-XX-ESWR0000	SOFTWARE-PROGRAMMED - INS&JDGMT	0.00	0.00	2,772			29,140	49,088
Total Supplies/Supply Backorders		0.00	0.00	2,772			29,140	49,088
Other Objects								
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	50,000	50,000	50,000	25,435	19,644
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	252,255	240,549	245,209
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,500,000	1,539,408	1,539,408	1,259,331	1,445,218
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,435,132	1,450,221	1,318,383	1,295,667	1,329,939
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	728,782	750,000	500,000	50,350	148,674
INJ-0-0-DIJ-XX-EUNR0000	UNEMPLOYMENT RESV - INS&JDGMT	0.00	0.00					(11,366)
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	5,000,000	5,500,000	5,743,359	6,719,568	7,738,267
Total Other Objects		0.00	0.00	8,978,782	9,554,497	9,403,405	9,590,902	10,915,586
Total DIJ-DISTR INS & JDGMT		0.00	0.00	9,000,000	9,565,997	9,404,555	9,655,477	10,974,361

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 876

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SCF-0-0-CTG-XX-ESCL3465	SECRETARY III - SPC CONTG	1.00	0.00		51,290	52,240	65,635	54,369
DWC-0-0-CTG-XX-ESTC5105	TEACHER - DIST WIDE	0.00	0.00				(5,695)	
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					(1,356)
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT7200	DAY TO DAY TEACHER - DIST WIDE	0.00	0.00					2,458
DWC-0-0-CTG-XX-ESEA5703	PARA-8 HRS - DIST WIDE	0.00	0.00				6,074	
DWC-0-0-CTG-XX-ESEA5706	PARA EDUC ASST - DIST WIDE	0.00	0.00				(3,732)	(177)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(20,000,000)	(19,127,969)			
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(3,430,998)	(1,618,704)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	2,764,495	5,795,233	1,795,233	(5)	(48)
Total Position Salaries		1.00	0.00	(17,235,505)	(13,281,446)	1,847,473	(3,368,722)	(1,563,457)
Position Benefits								
DWC-0-0-CTG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	489,625	24,773	22,568	(6,054)	
Total Position Benefits		0.00	0.00	489,625	24,773	22,568	(6,054)	
Other Wages								
EXC-0-0-CTG-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00				30	(2,211)
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					21,944
BLD-0-0-CTG-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00					(1,145)
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				(1,211)	(7,825)
Total Other Wages		0.00	0.00				(1,181)	10,761
Purchased Services								
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		265,000		93,710	
CSV-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			250,000	150,597	178,583
GOE-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	10,000	120,000		50,004	
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	250,000	250,000	250,000	225,449	185,393
SCF-0-A-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00		35,000	35,000		20,507
SCF-0-0-CTG-XX-EPST0000	POSTAGE - SPC CONTG	0.00	0.00				18,192	
Total Purchased Services		0.00	0.00	260,000	670,000	535,000	537,953	384,485
Supplies/Supply Backorders								
SCF-0-0-CTG-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPC CONTG	0.00	0.00		92,000	92,000		1,492
Total Supplies/Supply Backorders		0.00	0.00		92,000	92,000		1,492
Other Objects								
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	66,000	100,000	100,000	25,002	
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00	25,000			400	56,239
GOE-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN	0.00	0.00				25,002	100,000
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	50,000	50,000	50,000	13,001	78,656
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	400,000	400,000	400,000	981,792	2,992,232
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	375,000	500,000	500,000		
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00	50,000	50,000	50,000	43,276	42,557
SCF-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - SPC CONTG	0.00	0.00					417,049
Total Other Objects		0.00	0.00	966,000	1,100,000	1,100,000	1,088,473	3,686,733
Total CTG-SPC & CNTG FUNDS		1.00	0.00	(15,519,880)	(11,394,673)	3,597,041	(1,749,530)	2,520,014

BU600
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 877

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(1,099,330)	(1,537,935)	(1,002,978)	(1,532,974)	(1,111,028)
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00					
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,991,434)	(4,500,000)	(4,244,693)	(4,352,582)	(5,171,793)
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,200,236)	(2,122,434)	(1,319,624)		618,514
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,659,357)	
Total Purchased Services		0.00	0.00	(6,291,000)	(8,160,369)	(6,567,295)	(7,544,913)	(5,664,307)
Total OAI-OTH ACCTS-INC FROM SCH		0.00	0.00	(6,291,000)	(8,160,369)	(6,567,295)	(7,544,913)	(5,664,307)

BU600
EMC-EMPLOYEE MEDICAL CLINIC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 881

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Capital Expenses								
EHS-0-0-EMC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EMP HEALTH	0.00	0.00		1,000,000			
Total Capital Expenses		0.00	0.00		1,000,000			
Total EMC-EMPLOYEE MEDICAL CLINIC		0.00	0.00		1,000,000			

BU600
RDP-REGIONAL DEVELOPMENT PLAN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

110 - 960

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
OSC-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00				37,495	
FAR-0-0-RDP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00		4,756,976	27,191,024	12,194,603	17,171,180
FAR-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - ACQ/REMDL	0.00	0.00			400,000	28,090	
Total Purchased Services		0.00	0.00		4,756,976	27,591,024	12,260,188	17,171,180
Supplies/Supply Backorders								
FAR-0-0-RDP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACQ/REMDL	0.00	0.00				4,477	27,511
FAR-0-0-RDP-XX-ECPU0000	COMPUTERS - ACQ/REMDL	0.00	0.00					9,780
FAR-0-0-RDP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACQ/REMDL	0.00	0.00				6,160	3,602
FAR-0-0-RDP-XX-ETXB0000	TEXTBOOKS - ACQ/REMDL	0.00	0.00				44,847	42,288
FAR-0-0-RDP-XX-ENTB0000	NON-TEXT BOOKS - ACQ/REMDL	0.00	0.00				75,869	53,489
Total Supplies/Supply Backorders		0.00	0.00				131,354	136,671
Total RDP-REGIONAL DEVELOPMENT PLAN		0.00	0.00		4,756,976	27,591,024	12,391,543	17,307,852

MILWAUKEE
PUBLIC SCHOOLS

2017 – 2018

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year:
July 1, 2017 – June 30, 2018

Debt Services

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

130 - 872

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
Total Other Objects		0.00	0.00					
Debt Services/Insurance/Other								
NSI-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - NSI DEBT	0.00	0.00				396,646	
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00	2,051,300	2,489,735	2,773,185	2,544,591	2,773,185
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00	7,120,000	6,530,000	6,010,000	38,395,000	6,010,000
DR2-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2002A	0.00	0.00			10,828		10,828
DR2-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - 2002A	0.00	0.00			206,254		206,254
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,000	20,000	20,000	10,881	8,762
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000		925,000
B29-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00	64,800	64,800	64,800	64,800	64,800
N19-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00	18,900	29,700	41,850	29,700	41,850
N19-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00	270,000	270,000	270,000	270,000	270,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000		2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940		1,961,940	1,716,697
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538		1,461,538	1,461,538
QSD-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2015 DEBT	0.00	0.00			1,716,698		
QSD-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2015	0.00	0.00			1,461,538		
N12-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2012 N2	0.00	0.00	5,468	10,534	16,307	10,532	16,307
N12-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2012	0.00	0.00	67,000	110,954	110,952	110,954	110,952
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00	110,000	138,375	165,625	138,375	165,625
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00	580,000	555,000	535,000	555,000	535,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	127,000	127,000	164,747	127,000	164,747
N5A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	730	3,221	7,477	3,221	7,477
N5A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	36,493	117,444	63,507	117,444	63,507
N5B-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	70,298	94,906	148,009	94,906	148,009
N5B-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	702,980	703,204	703,204	703,204	703,204
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	1,233,388				
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	440,000				
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	419,050				
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,256,934				
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	9,162,141	9,275,447	8,611,931		9,275,447
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	1,338,544	1,635,238	1,238,434		1,635,238
Total Debt Services/Insurance/Other		0.00	0.00	33,993,354	31,073,886	29,815,196	49,095,584	30,864,278
Other Objects								
DWC-0-0-DBT-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	981,308	(14,285,685)	(13,225,685)		
Total Other Objects		0.00	0.00	981,308	(14,285,685)	(13,225,685)		
Total DBT-DEBT SERVICE		0.00	0.00	34,974,662	16,788,201	16,589,511	49,095,584	30,864,278

MILWAUKEE
PUBLIC SCHOOLS

2017 – 2018

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year:
July 1, 2017 – June 30, 2018

Nutrition Fund

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 828

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	110,945	110,981	106,142	119,701	112,451
DFS-0-0-NUT-XX-ESAD0810	FIELD SUPVR II FOOD SERV - DIR/FD SR	0.00	0.00			61,200		
DFS-0-0-NUT-XX-ESAD0816	FIELD ASSOCIATE III - DIR/FD SR	3.00	0.00		169,787	162,000	171,258	165,294
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	92,095	93,995	90,227	92,254	92,495
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	4.00	6.00	433,530	345,691	350,000	333,589	329,521
DFS-0-0-NUT-XX-ESCA2703	SUP I-SCHOOL NUTRITION SERV - DIR/FD SR	0.00	1.00	88,272			(1,457)	
SNO-0-0-NUT-XX-ESCA1075	BUSINESS ANALYST II - SCH NUTR	1.00	1.00	67,000	67,000			
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	47,409	47,846	45,567	51,314	45,736
SNO-0-0-NUT-XX-ESCA2500	ACCOUNTANT I - SCH NUTR	0.00	0.00			45,000		
SNO-0-0-NUT-XX-ESCA2505	ACCOUNTANT III - SCH NUTR	0.00	0.00				(869)	
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	0.00	1.00	44,970			28,824	
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00					
SNO-0-0-NUT-XX-ESCA9999	TO BE DETERMINED - SCH NUTR	0.00	0.00			40,000		
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	75,709	77,544		74,896	41,596
TSV-0-0-NUT-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	0.00			71,712		34,938
DFS-0-0-NUT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/FD SR	1.00	1.00	37,639	38,738	36,893	35,646	41,570
SNO-0-0-NUT-XX-ESCL3365	ACCOUNT CLERK II - SCH NUTR	1.00	0.00		36,620	34,876	12,997	35,511
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	1.00	37,000	37,000			
SNO-0-0-NUT-XX-ESFM7016	NUTRITION TECHNICIAN - SCH NUTR	2.00	2.00	90,000	90,000			
SNO-0-0-NUT-XX-ESFA3458	LUNCH AP COOR/TRANS CL - SCH NUTR	1.00	1.00	35,295	35,911	34,201	34,598	34,935
SNO-0-0-NUT-XX-ESFA4055	FOOD SERVICE ASSISTANT - SCH NUTR	0.00	0.00			11,730		
SNO-0-0-NUT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH NUTR	0.00	0.00	(17,000)	(150,000)	(154,530)		
DWC-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			14,752		
Total Position Salaries		18.00	18.00	1,142,864	1,001,113	949,770	952,755	934,053
Position Benefits								
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	766,862	591,658	851,944	511,251	837,845
Total Position Benefits		0.00	0.00	766,862	591,658	851,944	511,251	837,845
Other Wages								
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00	10,000			13,567	10,314
SNO-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - SCH NUTR	0.00	0.00		10,000	5,000		337
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00	37,500			11,610	
Total Other Wages		0.00	0.00	47,500	10,000	5,000	25,177	10,651
Other Benefits								
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,625			1,741	
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,710	5,910	4,485	8,018	9,554
Total Other Benefits		0.00	0.00	12,335	5,910	4,485	9,760	9,554
Purchased Services								
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	8,000	8,000	5,000	2,905	6,149
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	60,000	60,000	66,288	2,919	83
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				57,968	9,211
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				459	1,120
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	2,500		47
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	8,000	8,000	10,000	6,129	4,581
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00	8,000	8,000	8,000	9,268	2,467
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00	4,000	4,000	4,000	4,147	3,717
SNO-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SCH NUTR	0.00	0.00	30,000	15,000	50,000		32,186
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	3,000	3,000	5,000	45	186
SNO-0-0-NUT-XX-EGSV0000	GENERAL SERVICE - SCH NUTR	0.00	0.00					135
SNO-0-0-NUT-XX-ETEL0000	TELEPHONE - SCH NUTR	0.00	0.00					873
SNO-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH NUTR	0.00	0.00					7,497
Total Purchased Services		0.00	0.00	122,000	107,000	150,788	83,843	68,259
Supplies/Supply Backorders								
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	43,713			6,335	14,020
SNO-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH NUTR	0.00	0.00		25,000	25,000		4,700

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 828

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
DWC-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00					4
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	10,000	10,000	6,000		
DFS-0-0-NUT-XX-ESW50000	NON-INST SFTWR>$50,000 - DIR/FD SR	0.00	0.00	25,000	25,000	40,000		
DFS-0-0-NUT-XX-ENTB0000	NON-TEXT BOOKS - DIR/FD SR	0.00	0.00			5,000		
DFS-0-0-NUT-XX-EFOD0000	FOOD - DIR/FD SR	0.00	0.00				15	
Total Supplies/Supply Backorders		0.00	0.00	78,713	60,000	76,000	6,351	18,725
Capital Expenses								
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00				48,560	43,010
Total Capital Expenses		0.00	0.00				48,560	43,010
Total NUT-SCHOOL NUTR OFFICE		18.00	18.00	2,170,274	1,775,681	2,037,987	1,637,700	1,922,100

BU600
DNR-SCHOOL DINNER

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 829

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	2.34	67,876	66,437	66,437	1,475	1,578
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00				83	135
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	236,551	201,630	201,630	143,323	130,110
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	1.04	30,263	22,281	22,281	34,149	38,752
DNR-0-0-DNR-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - DINNER	0.00	0.00				1,892	1,891
Total Position Salaries		15.13	15.13	334,690	290,348	290,348	180,924	172,467
Position Benefits								
DWC-0-0-DNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	224,577	171,596	260,442	106,926	154,703
Total Position Benefits		0.00	0.00	224,577	171,596	260,442	106,926	154,703
Other Wages								
DNR-0-0-DNR-XX-EWPE9110	CO-OP STUDENT - DINNER	0.00	0.00	37,800				
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				79,539	72,121
Total Other Wages		0.00	0.00	37,800			79,539	72,121
Other Benefits								
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	25,364			47,008	64,693
Total Other Benefits		0.00	0.00	25,364			47,008	64,693
Purchased Services								
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500		196
Total Purchased Services		0.00	0.00	1,500	1,500	1,500		196
Supplies/Supply Backorders								
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	40,000	40,000	40,000	58,596	8,886
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	546,000	546,000	546,000	835,340	144,158
Total Supplies/Supply Backorders		0.00	0.00	586,000	586,000	586,000	893,936	153,045
Total DNR-SCHOOL DINNER		15.13	15.13	1,209,931	1,049,444	1,138,290	1,308,334	617,227

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 830

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	0.00	0.00				44,517	43,493
LNC-0-0-LNH-XX-ESCA9999	TO BE DETERMINED - LUNCH	0.00	0.00			50,000		
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	4.00	4.00	156,740	153,412	152,621	164,303	157,648
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	0.80	1.60	82,654	39,970	39,970		
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	10.40	10.40	253,334	259,667	270,400	207,243	210,910
LNC-0-0-LNH-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - LUNCH	0.00	0.00				135	26,845
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	23.59	23.59	684,275	661,133	669,820	679,815	702,198
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	0.00					5,822
LNC-0-0-LNH-XX-ESFM4025	CENTRAL KITCHEN MANAGER I - LUNCH	0.00	0.00				16,503	
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	8.00	8.00	252,168	247,736	249,600	315,011	370,430
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	9.60	12.00	330,468	242,947	166,400	217,973	43,906
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00				496	272
LNC-0-0-LNH-XX-ESFM6201	SKM I YEAR ROUND - LUNCH	0.80	0.80	19,487	16,837	20,800	34,869	29,576
LNC-0-0-LNH-XX-ESFM6202	SKM II YEAR ROUND - LUNCH	1.60	1.60	62,696	46,378	45,431	47,246	50,631
LNC-0-0-LNH-XX-ESFM6203	FOOD SERV MGR IV YR RND - LUNCH	0.00	0.00				10,530	1,930
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	2.40	2.40	75,650	71,712	74,880	78,372	68,956
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	240.47	237.27	4,776,720	4,967,870	4,152,172	4,232,539	4,189,046
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	32.07	32.07	933,205	949,881	687,110	558,360	582,450
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	13.56	13.56	261,667	229,367	232,688	212,922	196,496
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	1.00	1.00	22,325	28,759	21,425	25,847	23,064
LNC-0-0-LNH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - LUNCH	0.00	0.00	(676,987)	(676,987)	(676,987)		
DWC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			11,234		
Total Position Salaries		348.29	348.29	7,234,402	7,238,682	6,167,564	6,846,689	6,703,680
Position Benefits								
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,854,284	4,278,061	5,532,305	4,046,393	6,013,201
Total Position Benefits		0.00	0.00	4,854,284	4,278,061	5,532,305	4,046,393	6,013,201
Other Wages								
LNC-0-0-LNH-XX-EWPE9110	CO-OP STUDENT - LUNCH	0.00	0.00	18,900				
LNC-0-0-LNH-XX-EWSF0000	FOOD SERVICE SUBSTITUTE - LUNCH	0.00	0.00				21	4
LNC-0-0-LNH-XX-EWFD0000	FOOD SERVICE DRIVER - LUNCH	0.00	0.00					317
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	0.00	600,000	600,000	600,000	409,869	382,880
Total Other Wages		0.00	0.00	618,900	600,000	600,000	409,891	383,202
Other Benefits								
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	415,282	354,600	538,200	242,245	343,732
Total Other Benefits		0.00	0.00	415,282	354,600	538,200	242,245	343,732
Purchased Services								
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000	4,185	2,176
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	150,000	1,200,000	1,200,000	76,261	84,572
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,631,141			2,023,537	1,979,993
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00				111	
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00				13,715	13,009
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000			13,060	
LNC-0-0-LNH-XX-EOSV0000	OPTIONAL SERVICES - LUNCH	0.00	0.00				(7,427)	
LNC-0-0-LNH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - LUNCH	0.00	0.00				7,427	
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00				35,947	32,540
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	1,331,599	1,331,599	82,503	97,250
Total Purchased Services		0.00	0.00	2,002,141	2,537,599	2,537,599	2,249,322	2,209,542
Supplies/Supply Backorders								
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,200,000	1,989,378	1,989,378	1,302,806	2,152,484
CAT-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				24,507	27,447
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	500,000	1,072,953	200,000	147,874	161,675
LNC-0-0-LNH-XX-EACR0000	ALA CARTE-REIMBURS - LUNCH	0.00	0.00				202,065	261,349
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	2,800,000	2,800,000	2,661,757	3,264,598	2,868,790
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	15,015,081	15,132,018	14,230,276	10,429,948	14,204,293

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 830

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
LNC-0-0-LNH-XX-EFOT0000	FOOD OTHER - LUNCH	0.00	0.00	468,000	468,000	468,000		
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	100,000	120,000	120,000	67,500	43,800
Total Supplies/Supply Backorders		0.00	0.00	21,083,081	21,582,349	19,669,411	15,439,301	19,719,840
Capital Expenses								
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	165,000	165,000	165,000	27,583	10,797
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00				8,994	193,374
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	1,600,000	1,700,000	700,000	301,800	65,139
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00				52,542	112,766
Total Capital Expenses		0.00	0.00	1,765,000	1,865,000	865,000	390,921	382,077
Other Objects								
LNC-0-0-LNH-XX-EPCV0000	PETTY CASH VARIANCE - LUNCH	0.00	0.00				(1,616)	
Total Other Objects		0.00	0.00				(1,616)	
Total LNH-SCHOOL LUNCH		348.29	348.29	37,973,090	38,456,291	35,910,079	29,623,150	35,755,277

BU600
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 831

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BKF-0-0-BKF-XX-ESCA2424	INVENTORY CLERK - BREAKFAST	0.00	0.00					522
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.00	0.00				11,129	10,873
BKF-0-0-BKF-XX-ESEA5706	PARA EDUC ASST - BREAKFAST	0.00	0.00				288	
BKF-0-0-BKF-XX-ESEA5714	GENERAL EDUC ASST - BREAKFAST	0.00	0.00					(5)
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	1.00	1.00	39,185	38,114	38,156	31,018	29,147
BKF-0-0-BKF-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - BREAKFAST	0.20	0.40	20,664	9,992	9,992		
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	2.60	2.60	63,333	69,727	67,600	28,984	24,676
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00				30,632	35,443
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	5.90	5.90	171,141	168,486	167,460	124,777	135,501
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00					1,455
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	2.00	2.00	63,042	61,934	62,400	93,982	83,473
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	2.40	3.00	82,617	60,737	41,600	11,217	234
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				496	272
BKF-0-0-BKF-XX-ESFM6201	SKM I YEAR ROUND - BREAKFAST	0.20	0.20	4,872	4,209	5,200	5,735	3,233
BKF-0-0-BKF-XX-ESFM6202	SKM II YEAR ROUND - BREAKFAST	0.40	0.40	11,603	11,594	11,353	9,497	9,086
BKF-0-0-BKF-XX-ESFM6203	FOOD SERV MGR IV YR RND - BREAKFAST	0.00	0.00				2,632	482
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.60	0.60	18,913	17,928	18,720	43,956	10,134
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	62.90	62.10	1,250,197	1,299,451	1,096,215	371,259	299,165
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	8.27	8.27	240,649	190,789	177,134	132,780	147,880
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00				17,935	14,287
BKF-0-0-BKF-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - BREAKFAST	0.00	0.00					607
DWC-0-0-BKF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			5,963		
Total Position Salaries		86.47	86.47	1,966,216	1,932,961	1,701,793	916,323	806,472
Position Benefits								
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,319,331	1,142,380	1,526,508	541,547	723,405
Total Position Benefits		0.00	0.00	1,319,331	1,142,380	1,526,508	541,547	723,405
Other Wages								
BKF-0-0-BKF-XX-EWPE9110	CO-OP STUDENT - BREAKFAST	0.00	0.00	18,900				
Total Other Wages		0.00	0.00	18,900				
Other Benefits								
DWC-0-0-BKF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	12,682				
Total Other Benefits		0.00	0.00	12,682				
Purchased Services								
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00	2,000	2,000	2,000		
Total Purchased Services		0.00	0.00	2,000	2,000	2,000		
Supplies/Supply Backorders								
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	41,600	41,600	41,600	548,895	918
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	4,834,318	4,865,900	4,865,900	7,387,530	5,018,509
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				1,800	1,300
Total Supplies/Supply Backorders		0.00	0.00	4,875,918	4,907,500	4,907,500	7,938,225	5,020,727
Capital Expenses								
BKF-0-0-BKF-XX-EEQ50000	EQUIPMENT (5000) - BREAKFAST	0.00	0.00	200,000	200,000	200,000		
Total Capital Expenses		0.00	0.00	200,000	200,000	200,000		
Total BKF-SCHOOL BREAKFAST		86.47	86.47	8,395,047	8,184,841	8,337,801	9,396,096	6,550,604

BU600
SLN-SS-SCHOOL LUNCH

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 832

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SFS-0-0-SLN-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - SUM FD SV	0.00	0.00					946
SFS-0-0-SLN-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - SUM FD SV	0.00	0.00					567
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.17	5.17	125,936	146,787	146,787	172,080	182,266
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00					480
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00				1,583	3,269
SFS-0-0-SLN-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - SUM FD SV	0.00	0.00				62	8,126
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.67	6.67	134,280	114,345	114,345	191,018	181,958
SFS-0-0-SLN-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - SUM FD SV	0.11	0.11	2,215	2,000	2,000		1,341
Total Position Salaries		11.95	11.95	262,431	263,132	263,132	364,745	378,956
Position Benefits								
DWC-0-0-SLN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	176,091	155,511	236,029	215,564	339,923
Total Position Benefits		0.00	0.00	176,091	155,511	236,029	215,564	339,923
Other Wages								
SFS-0-0-SLN-XX-EWFD0000	FOOD SERVICE DRIVER - SUM FD SV	0.00	0.00				377	7,033
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00				34,922	30,119
Total Other Wages		0.00	0.00				35,300	37,152
Other Benefits								
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				20,862	33,326
Total Other Benefits		0.00	0.00				20,862	33,326
Purchased Services								
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	1,696	1,655
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000	568	1,214
SFS-0-0-SLN-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SUM FD SV	0.00	0.00				(16)	
SFS-0-0-SLN-XX-EDUP0000	DUPLICATING/PRINTING - SUM FD SV	0.00	0.00				339	
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000	14,072	
Total Purchased Services		0.00	0.00	21,500	21,500	21,500	16,660	2,869
Supplies/Supply Backorders								
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600	91,556	25,523
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00				6,667	9,319
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	572,000	572,000	572,000	445,198	411,000
Total Supplies/Supply Backorders		0.00	0.00	665,600	665,600	665,600	543,421	445,843
Total SLN-SS-SCHOOL LUNCH		11.95	11.95	1,125,622	1,105,743	1,186,261	1,196,553	1,238,073

BU600
SNK-SCHOOL SNACK

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 833

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
SNK-0-0-SNK-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	203,950			411,242	
Total Supplies/Supply Backorders		0.00	0.00	203,950			411,242	
Total SNK-SCHOOL SNACK		0.00	0.00	203,950			411,242	

BU600
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 841

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
CAT-0-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				77,050	
CAT-0-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	390,000			513,319	
Total Supplies/Supply Backorders		0.00	0.00	390,000			590,369	
Total FNP-NUTRITION NON-PROGRAM		0.00	0.00	390,000			590,369	

BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

150 - 880

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Benefits								
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(7,783,516)	(6,887,551)	(9,134,700)	(6,305,611)	(8,048,306)
Total Position Benefits		0.00	0.00	(7,783,516)	(6,887,551)	(9,134,700)	(6,305,611)	(8,048,306)
Other Wages								
DWC-0-0-NEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00	20,000	20,000			
Total Other Wages		0.00	0.00	20,000	20,000			
Other Objects								
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,576,467	1,625,132	2,355,735	983,074	1,624,060
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	111,929	131,810	124,819	94,725	116,426
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00			10,430	16,276	16,337
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	1,226,571	586,252	816,729	779,041	754,433
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00			26,172	41,995	40,541
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	887,417	874,236	765,631	750,569	727,047
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	224,408	201,389	340,110	222,191	294,689
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	48,754	47,997	42,068	41,208	39,916
DWC-0-0-NEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00	45,732				
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	3,564,324	3,290,735	4,934,706	3,376,532	4,434,857
Total Other Objects		0.00	0.00	7,685,602	6,757,551	9,416,400	6,305,611	8,048,306
Other Objects								
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000			
Total Other Objects		0.00	0.00	110,000	110,000			
Other Objects								
DWC-0-0-NEB-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(281,700)		
Total Other Objects		0.00	0.00			(281,700)		
Total NEB-NUTRITION EMP BENEFITS		0.00	0.00	32,086				

MILWAUKEE
PUBLIC SCHOOLS

2017 – 2018

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year:
July 1, 2017 – June 30, 2018

Construction Fund

BU600
Construction Fund 210

Milwaukee Public Schools
Approved Budget
For 2018

Adopted: 10/30/2017

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
FAR-0-0-NPC-NL-EDDU0000	SERV FEES/DUES-DISTRICT -No Location	0.00	0.00				1,618	
Total NPJ(RNSGICDAFET)-NO PROJECT		0.00	0.00				1,618	
MTN-0-0-VRP-11-ERVH0000	REPLACE VEHICLES -FMS-11st Mainte	0.00	0.00	150,000	300,000		300,000	242,764
Total VRP(S)-VEHICLE REPLACEMENT		0.00	0.00	150,000	300,000		300,000	242,764
FAR-0-0-RDC-DS-ECNC0000	CONSTRUCTION CONTRACTS -Dover St	0.00	0.00	400,000				
FAR-0-0-RDC-SI-ECNC0000	CONSTRUCTION CONTRACTS -Spanish Imm	0.00	0.00	100,000				
FAR-0-0-RDC-MD-ECNC0000	CONSTRUCTION CONTRACTS -Maryland Ave	0.00	0.00	1,894,580				
FAR-0-0-RDC-RI-ECNC0000	CONSTRUCTION CONTRACTS -Riley	0.00	0.00	250,000				
FAR-0-0-RDC-VC-ECNC0000	CONSTRUCTION CONTRACTS -Victory	0.00	0.00	60,000				
FAR-0-0-RDC-DW-ECNC0000	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00	100,000				
Total RDC-CONST FD REGIONL DEVEL PLN		0.00	0.00	2,804,580				
FAR-0-0-ECC-DW-ECNC0000	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				69,964	132,608
FAR-0-0-ECC-DW-ECNC4	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				102,760	48,019
FAR-0-0-ECC-DW-ECNC5	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				1,021,066	51,451
FAR-0-0-ECC-DW-ECNC6	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00			650,000		8,642
FAR-0-0-ECC-DW-ECNC7	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00		(350,000)			
FAR-0-0-ECC-DW-ECNC8	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00	1,450,000				
Total ECC-ENVIRON CODE COMPLIANC		0.00	0.00	1,450,000	(350,000)	650,000	1,193,790	240,720
FAR-0-0-SPJ-DW-ECNC0000	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				84,239	57,280
FAR-0-0-SPJ-DW-ECNC5	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				420	5,685
FAR-0-0-SPJ-DW-ECNC6	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00			150,000		
FAR-0-0-SPJ-DW-ECNC7	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00		150,000			
FAR-0-0-SPJ-DW-ECNCPIN0	COMMUNICATIONS -System Wide Cos	0.00	0.00				16,843	910
Total SPJ(SBS)-SECURITY PROJECTS		0.00	0.00		150,000	150,000	101,502	63,875
FAR-0-0-ECP-LW-ECNC0000	CONSTRUCTION CONTRACTS -Lowell	0.00	0.00					12,986
FAR-0-0-ECP-MP-ECNC0000	CONSTRUCTION CONTRACTS -Maple Tree	0.00	0.00					15,382
FAR-0-0-ECP-DW-ECNC0000	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				172,398	(60,858)
Total ECP(L,S,E)-ENERGY CONSERV PROJ		0.00	0.00				172,398	(32,490)
FAR-0-0-MM2-JU-ECNC0000	CONSTRUCTION CONTRACTS -Juneau HS	0.00	0.00				(191,489)	185,060
FAR-0-0-MM2-JU-ECNCHVA5	CONST CONT-HVAC -Juneau HS	0.00	0.00				12,426	
FAR-0-0-MM2-LN-ECNC0000	CONSTRUCTION CONTRACTS -Lincoln M.S. Of	0.00	0.00				271,021	50,702
FAR-0-0-MM2-TL-ECNC0000	CONSTRUCTION CONTRACTS -REAGAN HIGH SCH	0.00	0.00					59,376
FAR-0-0-MM2-TL-ECNCGND5	CONST CONT-GROUNDS -REAGAN HIGH SCH	0.00	0.00					305,721
FAR-0-0-MM2-MR-ECNCPLB6	CONST CONT-PLUMBING -Marshall HS	0.00	0.00					82,061
FAR-0-0-MM2-BV-ECNCFLC5	CONST CONT-FLOOR/CEILING -Bay View HS	0.00	0.00				32,093	6,780
FAR-0-0-MM2-BV-ECNCGND0	CONST CONT-GROUNDS -Bay View HS	0.00	0.00					3,152
FAR-0-0-MM2-BV-ECNCHVA6	CONST CONT-HVAC -Bay View HS	0.00	0.00				249,491	15,556
FAR-0-0-MM2-BV-ECNCHVA9	CONST CONT-HVAC -Bay View HS	0.00	0.00				74,480	74,176
FAR-0-0-MM2-BV-ECNCMSN6	CONST CONT-MASONRY -Bay View HS	0.00	0.00			289,283	127,194	202,694
FAR-0-0-MM2-MT-ECNCROF5	CONST CONT-ROOFS -BRADLEY TRD&TEC	0.00	0.00				51,667	3,440
FAR-0-0-MM2-CT-ECNC0000	CONSTRUCTION CONTRACTS -Custer HS	0.00	0.00				126,462	21,506
FAR-0-0-MM2-CT-ECNC7	CONSTRUCTION CONTRACTS -Custer HS	0.00	0.00		261,421			

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FAR-0-0-MM2-HA-ECNC0000	CONSTRUCTION CONTRACTS	-Hamilton HS	0.00	0.00					7,749
FAR-0-0-MM2-RK-ECNC0000	CONSTRUCTION CONTRACTS	-Rufus King HS	0.00	0.00					1,578
FAR-0-0-MM2-RK-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Rufus King HS	0.00	0.00			266,563		175,617
FAR-0-0-MM2-RK-ECNCGND6	CONST CONT-GROUNDS	-Rufus King HS	0.00	0.00			98,190	71,292	4,326
FAR-0-0-MM2-ND-ECNC0000	CONSTRUCTION CONTRACTS	-North Div HS	0.00	0.00				37,775	121,378
FAR-0-0-MM2-ND-ECNCHVA9	CONST CONT-HVAC	-North Div HS	0.00	0.00					31,654
FAR-0-0-MM2-PK-ECNC0000	CONSTRUCTION CONTRACTS	-Pulaski HS	0.00	0.00					135,595
FAR-0-0-MM2-PK-ECNCHVA9	CONST CONT-HVAC	-Pulaski HS	0.00	0.00				19,140	
FAR-0-0-MM2-RS-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Riverside HS	0.00	0.00				303	4,249
FAR-0-0-MM2-SD-ECNC0000	CONSTRUCTION CONTRACTS	-South Div HS	0.00	0.00				(143,626)	(47,289)
FAR-0-0-MM2-SD-ECNCHVA0	CONST CONT-HVAC	-South Div HS	0.00	0.00				11,036	
FAR-0-0-MM2-SD-ECNCHVA6	CONST CONT-HVAC	-South Div HS	0.00	0.00			85,000	75,340	8,412
FAR-0-0-MM2-VN-ECNC0000	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00				221,434	23,110
FAR-0-0-MM2-VN-ECNC5	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00				(1,750)	67,846
FAR-0-0-MM2-VN-ECNCHVA5	CONST CONT-HVAC	-Vincent HS	0.00	0.00				31,668	208,593
FAR-0-0-MM2-VN-ECNCHVA6	CONST CONT-HVAC	-Vincent HS	0.00	0.00			95,542	60,707	119,573
FAR-0-0-MM2-VN-ECNCPLB4	CONST CONT-PLUMBING	-Vincent HS	0.00	0.00					6,316
FAR-0-0-MM2-VN-ECNCWND4	CONST CONT-WINDOWS/DOORS	-Vincent HS	0.00	0.00					92,053
FAR-0-0-MM2-VN-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Vincent HS	0.00	0.00			106,260		
FAR-0-0-MM2-WA-ECNC0000	CONSTRUCTION CONTRACTS	-Old Washington	0.00	0.00				218,877	35,484
FAR-0-0-MM2-MH-ECNC0000	CONSTRUCTION CONTRACTS	-Milw HS/Arts	0.00	0.00				24,470	3,297
FAR-0-0-MM2-IT-ECNCMSN5	CONST CONT-MASONRY	-WA HS INFO TECH	0.00	0.00				75,508	217,113
FAR-0-0-MM2-IT-ECNCWND6	CONST CONT-WINDOWS/DOORS	-WA HS INFO TECH	0.00	0.00			1,533,025	11,210	8,497
FAR-0-0-MM2-AD-ECNCHVA6	CONST CONT-HVAC	-Audubon MS	0.00	0.00				4,770	531,247
FAR-0-0-MM2-BG-ECNC0000	CONSTRUCTION CONTRACTS	-Burroughs MS	0.00	0.00				5,077	14,015
FAR-0-0-MM2-BG-ECNCPNT5	CONST CONT-PAINTING	-Burroughs MS	0.00	0.00					67,820
FAR-0-0-MM2-BG-ECNCROF6	CONST CONT-ROOFS	-Burroughs MS	0.00	0.00			601,124	302,536	
FAR-0-0-MM2-PS-ECNCWND5	CONST CONT-WINDOWS/DOORS	-Project Stay	0.00	0.00					81,460
FAR-0-0-MM2-FR-ECNC0000	CONSTRUCTION CONTRACTS	-Fritsche MS	0.00	0.00					(47,625)
FAR-0-0-MM2-FR-ECNCHVA2	CONST CONT-HVAC	-Fritsche MS	0.00	0.00					15,968
FAR-0-0-MM2-FR-ECNCPNT5	CONST CONT-PAINTING	-Fritsche MS	0.00	0.00					103,876
FAR-0-0-MM2-GA-ECNC0000	CONSTRUCTION CONTRACTS	-Grand Ave MS	0.00	0.00				38,120	1,450
FAR-0-0-MM2-MS-ECNC0000	CONSTRUCTION CONTRACTS	-MORSE	0.00	0.00				1,603	466
FAR-0-0-MM2-MS-ECNCELC5	CONST CONT-ELECT SYSTS	-MORSE	0.00	0.00					60,935
FAR-0-0-MM2-MS-ECNCELC6	CONST CONT-ELECT SYSTS	-MORSE	0.00	0.00			538,477		
FAR-0-0-MM2-MS-ECNCFLC6	CONST CONT-FLOOR/CEILING	-MORSE	0.00	0.00			79,918	44,734	4,957
FAR-0-0-MM2-MS-ECNCHVA5	CONST CONT-HVAC	-MORSE	0.00	0.00					1,467
FAR-0-0-MM2-MS-ECNCMSN4	CONST CONT-MASONRY	-MORSE	0.00	0.00					(85,000)
FAR-0-0-MM2-DA-ECNCHVA7	CONST CONT-HVAC	-Douglas Com Acd	0.00	0.00		943,830		56,244	
FAR-0-0-MM2-RV-ECNCHVA6	CONST CONT-HVAC	-Roosevelt MS	0.00	0.00			174,722		6,884
FAR-0-0-MM2-SH-ECNC0000	CONSTRUCTION CONTRACTS	-Sholes MS	0.00	0.00					88,514
FAR-0-0-MM2-SS-ECNC0000	CONSTRUCTION CONTRACTS	-Scott MS	0.00	0.00					1,600
FAR-0-0-MM2-KR-ECNCROF7	CONST CONT-ROOFS	-RUFUS KING MS	0.00	0.00		59,020			
FAR-0-0-MM2-WB-ECNC5	CONSTRUCTION CONTRACTS	-Webster MS	0.00	0.00					28,140
FAR-0-0-MM2-WB-ECNCELV5	CONST CONT-ELEVATORS	-Webster MS	0.00	0.00				117,032	50,511
FAR-0-0-MM2-WB-ECNCELV6	CONST CONT-ELEVATORS	-Webster MS	0.00	0.00			160,000		
FAR-0-0-MM2-ME-ECNC0000	CONSTRUCTION CONTRACTS	-GOLDA MEIR II	0.00	0.00				909	446,080
FAR-0-0-MM2-ME-ECNCPNT4	CONST CONT-PAINTING	-GOLDA MEIR II	0.00	0.00					43,504
FAR-0-0-MM2-JM-ECNC0000	CONSTRUCTION CONTRACTS	-MADISON ACAD CM	0.00	0.00					(150,917)
FAR-0-0-MM2-JM-ECNCGND6	CONST CONT-GROUNDS	-MADISON ACAD CM	0.00	0.00			83,450	43,021	8,316
FAR-0-0-MM2-ML-ECNC0000	CONSTRUCTION CONTRACTS	-Milw Sch/Lang	0.00	0.00				18,542	
FAR-0-0-MM2-AF-ECNCELC5	CONST CONT-ELECT SYSTS	-Allen-Field	0.00	0.00					93,726
FAR-0-0-MM2-AF-ECNCMSN5	CONST CONT-MASONRY	-Allen-Field	0.00	0.00					28,433
FAR-0-0-MM2-BA-ECNCHVA5	CONST CONT-HVAC	-Barton	0.00	0.00					44
FAR-0-0-MM2-KN-ECNC0000	CONSTRUCTION CONTRACTS	-ML King	0.00	0.00				255,978	20,246
FAR-0-0-MM2-KN-ECNCHVA4	CONST CONT-HVAC	-ML King	0.00	0.00				212	521
FAR-0-0-MM2-BR-ECNC0000	CONSTRUCTION CONTRACTS	-Brown St	0.00	0.00					21,646
FAR-0-0-MM2-BR-ECNCPNT5	CONST CONT-PAINTING	-Brown St	0.00	0.00					139,573
FAR-0-0-MM2-BR-ECNCROF5	CONST CONT-ROOFS	-Brown St	0.00	0.00					597,705

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FAR-0-0-MM2-BW-ECNC0000	CONSTRUCTION CONTRACTS	-Browning	0.00	0.00				4,805	
FAR-0-0-MM2-BU-ECNCROF5	CONST CONT-ROOFS	-Bruce	0.00	0.00				(124,606)	112,897
FAR-0-0-MM2-BU-ECNCROF6	CONST CONT-ROOFS	-Bruce	0.00	0.00			560,000		
FAR-0-0-MM2-BU-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Bruce	0.00	0.00				(2,761)	2,761
FAR-0-0-MM2-BY-ECNC0000	CONSTRUCTION CONTRACTS	-Bryant	0.00	0.00				3,396	
FAR-0-0-MM2-BK-ECNCGND5	CONST CONT-GROUNDS	-Burbank	0.00	0.00					119,801
FAR-0-0-MM2-T6-ECNCHVA5	CONST CONT-HVAC	-OBAMA S.C.T.E.	0.00	0.00				709	59,093
FAR-0-0-MM2-T6-ECNCPLB6	CONST CONT-PLUMBING	-OBAMA S.C.T.E.	0.00	0.00			961,543		
FAR-0-0-MM2-CS-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Cass St	0.00	0.00			18,657	16,242	200
FAR-0-0-MM2-CP-ECNCHVA5	CONST CONT-HVAC	-Cooper	0.00	0.00				2,244	150
FAR-0-0-MM2-DF-ECNC0000	CONSTRUCTION CONTRACTS	-Doerfler	0.00	0.00				43,359	308
FAR-0-0-MM2-FI-ECNC0000	CONSTRUCTION CONTRACTS	-French Imm	0.00	0.00				58,504	
FAR-0-0-MM2-81-ECNCWND5	CONST CONT-WINDOWS/DOORS	-Eighty-First St	0.00	0.00					103,585
FAR-0-0-MM2-EL-ECNC0000	CONSTRUCTION CONTRACTS	-Elm Crtv Arts	0.00	0.00				15,401	950
FAR-0-0-MM2-TW-ECNCFLC5	CONST CONT-FLOOR/CEILING	-Thurston Woods	0.00	0.00					39,070
FAR-0-0-MM2-TW-ECNCHVA6	CONST CONT-HVAC	-Thurston Woods	0.00	0.00			336,000		
FAR-0-0-MM2-FV-ECNC0000	CONSTRUCTION CONTRACTS	-Fairview	0.00	0.00				73	36
FAR-0-0-MM2-FV-ECNCFLC2	CONST CONT-FLOOR/CEILING	-Fairview	0.00	0.00					3,820
FAR-0-0-MM2-FW-ECNC0000	CONSTRUCTION CONTRACTS	-Fernwood	0.00	0.00				(1,482,526)	1,483,193
FAR-0-0-MM2-FW-ECNCPLB4	CONST CONT-PLUMBING	-Fernwood	0.00	0.00				1,708	9,561
FAR-0-0-MM2-SI-ECNC0000	CONSTRUCTION CONTRACTS	-Spanish Imm	0.00	0.00				11,163	44
FAR-0-0-MM2-GM-ECNC0000	CONSTRUCTION CONTRACTS	-Golda Meir	0.00	0.00				30,087	
FAR-0-0-MM2-GM-ECNCGND6	CONST CONT-GROUNDS	-Golda Meir	0.00	0.00			182,138	174,048	54,164
FAR-0-0-MM2-BF-ECNC0000	CONSTRUCTION CONTRACTS	-Ben Franklin	0.00	0.00					933,703
FAR-0-0-MM2-BF-ECNCPNT6	CONST CONT-PAINTING	-Ben Franklin	0.00	0.00			77,037	25,000	4,654
FAR-0-0-MM2-FT-ECNCHVA4	CONST CONT-HVAC	-Fratney St	0.00	0.00					402
FAR-0-0-MM2-GS-ECNC0000	CONSTRUCTION CONTRACTS	-Gaenslen	0.00	0.00				436,559	(345,901)
FAR-0-0-MM2-GS-ECNCFLC1	CONST CONT-FLOOR/CEILING	-Gaenslen	0.00	0.00					13,115
FAR-0-0-MM2-GS-ECNCMSN6	CONST CONT-MASONRY	-Gaenslen	0.00	0.00			137,803	106,618	10,840
FAR-0-0-MM2-GH-ECNC0000	CONSTRUCTION CONTRACTS	-Lloyd Barbee Mo	0.00	0.00				30,789	9,215
FAR-0-0-MM2-GH-ECNCROF7	CONST CONT-ROOFS	-Lloyd Barbee Mo	0.00	0.00		669,548		528,700	
FAR-0-0-MM2-GF-ECNC0000	CONSTRUCTION CONTRACTS	-Garfield Ave	0.00	0.00					25,000
FAR-0-0-MM2-GL-ECNC0000	CONSTRUCTION CONTRACTS	-Garland	0.00	0.00				18,397	
FAR-0-0-MM2-GL-ECNCELC5	CONST CONT-ELECT SYSTS	-Garland	0.00	0.00					51,240
FAR-0-0-MM2-GO-ECNCHVA5	CONST CONT-HVAC	-Goodrich	0.00	0.00					44
FAR-0-0-MM2-GT-ECNCMSN5	CONST CONT-MASONRY	-Grantosa Dr	0.00	0.00				11,180	
FAR-0-0-MM2-GN-ECNC0000	CONSTRUCTION CONTRACTS	-Greenfield	0.00	0.00					164,152
FAR-0-0-MM2-HH-ECNCELC5	CONST CONT-ELECT SYSTS	-Happy Hill	0.00	0.00				(1,855)	79,434
FAR-0-0-MM2-HI-ECNCWND5	CONST CONT-WINDOWS/DOORS	-Hi-Mount Blvd	0.00	0.00				1,560	140,997
FAR-0-0-MM2-SL-ECNC0000	CONSTRUCTION CONTRACTS	-Milw Sign Lng	0.00	0.00				7,214	1,980
FAR-0-0-MM2-SL-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Milw Sign Lng	0.00	0.00			262,050	237,378	18,386
FAR-0-0-MM2-KE-ECNC0000	CONSTRUCTION CONTRACTS	-Keefe Ave	0.00	0.00					(723,917)
FAR-0-0-MM2-LA-ECNC0000	CONSTRUCTION CONTRACTS	-Lancaster	0.00	0.00				621	
FAR-0-0-MM2-LI-ECNCGND5	CONST CONT-GROUNDS	-Lincoln Ave	0.00	0.00				722,353	14,320
FAR-0-0-MM2-LI-ECNCHVA4	CONST CONT-HVAC	-Lincoln Ave	0.00	0.00					661
FAR-0-0-MM2-LW-ECNCELC6	CONST CONT-ELECT SYSTS	-Lowell	0.00	0.00			22,800		
FAR-0-0-MM2-LW-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Lowell	0.00	0.00			250,000	330,024	31,542
FAR-0-0-MM2-MP-ECNCHVA7	CONST CONT-HVAC	-Maple Tree	0.00	0.00		742,102		68,372	
FAR-0-0-MM2-MI-ECNCELC3	CONST CONT-ELECT SYSTS	-Mitchell	0.00	0.00					(28,702)
FAR-0-0-MM2-MG-ECNC0000	CONSTRUCTION CONTRACTS	-Morgandale	0.00	0.00				3,764	
FAR-0-0-MM2-95-ECNCPNT5	CONST CONT-PAINTING	-Ninety-Fifth St	0.00	0.00					113,830
FAR-0-0-MM2-ZA-ECNCGND6	CONST CONT-GROUNDS	-Zablocki	0.00	0.00			239,077	172,387	29,253
FAR-0-0-MM2-ZA-ECNCHVA7	CONST CONT-HVAC	-Zablocki	0.00	0.00		74,016			
FAR-0-0-MM2-PA-ECNC0000	CONSTRUCTION CONTRACTS	-GW CARVER	0.00	0.00				6,548	9,291
FAR-0-0-MM2-PA-ECNCGND5	CONST CONT-GROUNDS	-GW CARVER	0.00	0.00				75,970	15,355
FAR-0-0-MM2-PA-ECNCGND6	CONST CONT-GROUNDS	-GW CARVER	0.00	0.00				197,279	
FAR-0-0-MM2-CA-ECNCELC5	CONST CONT-ELECT SYSTS	-Carson Acad	0.00	0.00					84,279
FAR-0-0-MM2-CA-ECNCELV5	CONST CONT-ELEVATORS	-Carson Acad	0.00	0.00					78,981
FAR-0-0-MM2-CA-ECNCGND6	CONST CONT-GROUNDS	-Carson Acad	0.00	0.00			83,000		

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FAR-0-0-MM2-RI-ECNCHVA4	CONST CONT-HVAC	-Riley	0.00	0.00					2,994
FAR-0-0-MM2-AA-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Acad/Accel Lrng	0.00	0.00			62,240	40,698	3,801
FAR-0-0-MM2-SV-ECNCELC5	CONST CONT-ELECT SYSTS	-Marvin Pratt	0.00	0.00					79,486
FAR-0-0-MM2-HC-ECNC0000	CONSTRUCTION CONTRACTS	-Honey Creek	0.00	0.00				2,134	4,425
FAR-0-0-MM2-HC-ECNCHVA1	CONST CONT-HVAC	-Honey Creek	0.00	0.00					560,666
FAR-0-0-MM2-SY-ECNC0000	CONSTRUCTION CONTRACTS	-Story	0.00	0.00				2,611	95,255
FAR-0-0-MM2-SY-ECNCWND5	CONST CONT-WINDOWS/DOORS	-Story	0.00	0.00				1,737	105,411
FAR-0-0-MM2-SU-ECNCHVA5	CONST CONT-HVAC	-Stuart	0.00	0.00					14,483
FAR-0-0-MM2-35-ECNCPNT5	CONST CONT-PAINTING	-OLD 35TH ST	0.00	0.00					5,258
FAR-0-0-MM2-37-ECNC0000	CONSTRUCTION CONTRACTS	-BETHUNE	0.00	0.00				20,037	
FAR-0-0-MM2-TU-ECNCHVA5	CONST CONT-HVAC	-Thoreau	0.00	0.00					44
FAR-0-0-MM2-TO-ECNCMSN3	CONST CONT-MASONRY	-Townsend St	0.00	0.00					12,982
FAR-0-0-MM2-TO-ECNCMSN6	CONST CONT-MASONRY	-Townsend St	0.00	0.00			325,938	296,255	14,787
FAR-0-0-MM2-TO-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Townsend St	0.00	0.00				3,899	132,819
FAR-0-0-MM2-TR-ECNC0000	CONSTRUCTION CONTRACTS	-Trowbridge St	0.00	0.00				21,018	
FAR-0-0-MM2-TR-ECNCPNT4	CONST CONT-PAINTING	-Trowbridge St	0.00	0.00				32,577	15,832
FAR-0-0-MM2-TR-ECNCROF1	CONST CONT-ROOFS	-Trowbridge St	0.00	0.00					125,067
FAR-0-0-MM2-WE-ECNCMSN5	CONST CONT-MASONRY	-Westside Acad	0.00	0.00				137,449	4,721
FAR-0-0-MM2-WL-ECNC0000	CONSTRUCTION CONTRACTS	-OLD WHEATLEY	0.00	0.00					44,607
FAR-0-0-MM2-VU-ECNC0000	CONSTRUCTION CONTRACTS	-Vieau	0.00	0.00					748
FAR-0-0-MM2-WH-ECNC0000	CONSTRUCTION CONTRACTS	-Whittier	0.00	0.00				2,739	
FAR-0-0-MM2-WC-ECNCHVA5	CONST CONT-HVAC	-Wis Conservator	0.00	0.00				1,069	
FAR-0-0-MM2-ES-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Sp Ed/ Supp Ser	0.00	0.00			510,680	607,593	34,681
FAR-0-0-MM2-CD-ECNCGND6	CONST CONT-GROUNDS	-Custer Stadium	0.00	0.00			86,690	47,773	1,615
FAR-0-0-MM2-S9-ECNC0000	CONSTRUCTION CONTRACTS	-South Stadium	0.00	0.00					7,351
FAR-0-0-MM2-11-ECNC0000	CONSTRUCTION CONTRACTS	-FMS-11st Mainte	0.00	0.00				3,475	
FAR-0-0-MM2-11-ECNCHVA4	CONST CONT-HVAC	-FMS-11st Mainte	0.00	0.00					(2,697)
FAR-0-0-MM2-11-ECNCHVA5	CONST CONT-HVAC	-FMS-11st Mainte	0.00	0.00				56,366	6,298
FAR-0-0-MM2-11-ECNCMSN0	CONST CONT-MASONRY	-FMS-11st Mainte	0.00	0.00					8,746
FAR-0-0-MM2-7S-ECNCGND6	CONST CONT-GROUNDS	-7th St Storage	0.00	0.00			40,000		
FAR-0-0-MM2-39-ECNC0000	CONSTRUCTION CONTRACTS	-39th St Oper Se	0.00	0.00				11,066	
FAR-0-0-MM2-AB-ECNC0000	CONSTRUCTION CONTRACTS	-Administration	0.00	0.00					138,854
FAR-0-0-MM2-AB-ECNCHVA6	CONST CONT-HVAC	-Administration	0.00	0.00			450,911	13,214	285,044
FAR-0-0-MM2-FM-ECNCMSN6	CONST CONT-MASONRY	-Facilities/Main	0.00	0.00			212,000		27,071
FAR-0-0-MM2-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				33,635	83,344
FAR-0-0-MM2-DW-ECNC1	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				3,248	
FAR-0-0-MM2-DW-ECNC5	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				264	78,967
FAR-0-0-MM2-DW-ECNC6	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			254		994
FAR-0-0-MM2-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		385,896		1,106,484	
FAR-0-0-MM2-DW-ECNC8	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00	450,000				
FAR-0-0-MM2-DW-ECNCELC6	CONST CONT-ELECT SYSTS	-System Wide Cos	0.00	0.00			138,800	82,959	2,540
FAR-0-0-MM2-DW-ECNCPLB1	CONST CONT-PLUMBING	-System Wide Cos	0.00	0.00				74,997	179,415
FAR-0-0-MM2-DW-ECNCROF5	CONST CONT-ROOFS	-System Wide Cos	0.00	0.00					39,829
FAR-0-0-MM2-DW-ECNCROF6	CONST CONT-ROOFS	-System Wide Cos	0.00	0.00			237,628	107,033	225,278
FAR-0-0-MM2-DW-ECNCROF8	CONST CONT-ROOFS	-System Wide Cos	0.00	0.00	250,000				
Total MM2(S)-Major Maintenance			0.00	0.00	700,000	3,135,833	9,306,800	6,796,541	9,473,440
FAR-0-0-MRP-TL-ECNC0000	CONSTRUCTION CONTRACTS	-REAGAN HIGH SCH	0.00	0.00				41,045	
FAR-0-0-MRP-MR-ECNCMIS0	CONST	-Marshall HS	0.00	0.00					(326)
FAR-0-0-MRP-BV-ECNCMIS0	CONST	-Bay View HS	0.00	0.00					51,286
FAR-0-0-MRP-ND-ECNCHSD6	CONST CONT-HS REDISGN	-North Div HS	0.00	0.00				7,500	
FAR-0-0-MRP-RS-ECNC0000	CONSTRUCTION CONTRACTS	-Riverside HS	0.00	0.00					2,793
FAR-0-0-MRP-SD-ECNC0000	CONSTRUCTION CONTRACTS	-South Div HS	0.00	0.00					29,719
FAR-0-0-MRP-VN-ECNC0000	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00				1,382	
FAR-0-0-MRP-SS-ECNCMIS2	CONST	-Scott MS	0.00	0.00					23,504
FAR-0-0-MRP-WB-ECNCMIS3	CONST	-Webster MS	0.00	0.00					13,059
FAR-0-0-MRP-AU-ECNC0000	CONSTRUCTION CONTRACTS	-Auer Ave	0.00	0.00					(1,000)
FAR-0-0-MRP-AU-ECNCREL6	CONST CONT-RELOCATION	-Auer Ave	0.00	0.00				5,532	24,651

BU600 Milwaukee Public Schools Adopted: 10/30/2017
Construction Fund 210 Approved Budget
For 2018

Account Number	Nature of Expenditure		2017	2018		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2017	2016	2017	2016
FAR-0-0-MRP-CK-ECNC0000	CONSTRUCTION CONTRACTS	-Clarke St	0.00	0.00					2,535
FAR-0-0-MRP-FI-ECNC0000	CONSTRUCTION CONTRACTS	-French Imm	0.00	0.00					16,395
FAR-0-0-MRP-FW-ECNC5	CONSTRUCTION CONTRACTS	-Fernwood	0.00	0.00				96,604	(151,867)
FAR-0-0-MRP-SI-ECNC6	CONSTRUCTION CONTRACTS	-Spanish Imm	0.00	0.00				74,962	7,677
FAR-0-0-MRP-GB-ECNC0000	CONSTRUCTION CONTRACTS	-Green Bay Ave	0.00	0.00				54,031	
FAR-0-0-MRP-HH-ECNC0000	CONSTRUCTION CONTRACTS	-Happy Hill	0.00	0.00				55,130	50,750
FAR-0-0-MRP-HK-ECNC0000	CONSTRUCTION CONTRACTS	-HOPKINS LLOYD	0.00	0.00				28,681	4,300
FAR-0-0-MRP-LI-ECNC0000	CONSTRUCTION CONTRACTS	-Lincoln Ave	0.00	0.00				2,475	16,901
FAR-0-0-MRP-MD-ECNC6	CONSTRUCTION CONTRACTS	-Maryland Ave	0.00	0.00				38,766	189,738
FAR-0-0-MRP-68-ECNC0000	CONSTRUCTION CONTRACTS	-Sixty-Eighth St	0.00	0.00				176	
FAR-0-0-MRP-MN-ECNC1	CONSTRUCTION CONTRACTS	-McNair	0.00	0.00				99,243	
FAR-0-0-MRP-AB-ECNC0000	CONSTRUCTION CONTRACTS	-Administration	0.00	0.00				1,956	352
FAR-0-0-MRP-AB-ECNC7	CONSTRUCTION CONTRACTS	-Administration	0.00	0.00				366,182	
FAR-0-0-MRP-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00					(2,011)
FAR-0-0-MRP-DW-ECNC6	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			500,000		
FAR-0-0-MRP-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		1,700,000		4,384	
FAR-0-0-MRP-DW-ECNC8	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00	387,203				
FAR-0-0-MRP-DW-ECNCMIS3	CONST	-System Wide Cos	0.00	0.00				7,184	64,245
FAR-0-0-MRP-DW-ECNCREL5	CONST CONT-RELOCATION	-System Wide Cos	0.00	0.00				75,250	106,089
Total MRP(M,S)-Major Remodeling			0.00	0.00	387,203	1,700,000	500,000	960,483	448,790
FAR-0-0-OSM-DW-ECNC6	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			500,000		
FAR-0-0-OSM-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		500,000			
Total OSM(D,A)-OSHA/ST MANDATES			0.00	0.00		500,000	500,000		

Account Number	Nature of Expenditure		2017	2018		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2017	2016	2017	2016
SDV-0-0-QZA-BV-EWPT0000	PT CERTIFICATED	-Bay View HS	0.00	0.00		3,840			
SDV-0-0-QZA-VN-EWPT0000	PT CERTIFICATED	-Vincent HS	0.00	0.00		3,840			
SDV-0-0-QZA-IT-EWPT0000	PT CERTIFICATED	-WA HS INFO TECH	0.00	0.00		3,840			
SDV-0-0-QZA-JM-EWPT0000	PT CERTIFICATED	-MADISON ACAD CM	0.00	0.00		3,840			
DWC-0-0-QZA-BV-EBOW0000	BENEFITS-OTHER WAGES	-Bay View HS	0.00	0.00		1,789			
DWC-0-0-QZA-VN-EBOW0000	BENEFITS-OTHER WAGES	-Vincent HS	0.00	0.00		1,790			
DWC-0-0-QZA-IT-EBOW0000	BENEFITS-OTHER WAGES	-WA HS INFO TECH	0.00	0.00		1,789			
DWC-0-0-QZA-JM-EBOW0000	BENEFITS-OTHER WAGES	-MADISON ACAD CM	0.00	0.00		1,790			
SDV-0-0-QZA-RV-ECTS0000	CONTRACT SERVICES	-Roosevelt MS	0.00	0.00		7,261			
SDV-0-0-QZA-KN-ECTS0000	CONTRACT SERVICES	-ML King	0.00	0.00		7,261			
SDV-0-0-QZA-LA-ECTS0000	CONTRACT SERVICES	-Lancaster	0.00	0.00		7,261			
SDV-0-0-QZA-SE-ECTS0000	CONTRACT SERVICES	-Sherman	0.00	0.00		7,261			
FAR-0-0-QZA-BV-ECNC7	CONSTRUCTION CONTRACTS	-Bay View HS	0.00	0.00		168,700		9,727	
FAR-0-0-QZA-VN-ECNC7	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00		168,700		1,059	
FAR-0-0-QZA-IT-ECNC0000	CONSTRUCTION CONTRACTS	-WA HS INFO TECH	0.00	0.00				1,267	
FAR-0-0-QZA-IT-ECNC7	CONSTRUCTION CONTRACTS	-WA HS INFO TECH	0.00	0.00		168,700		68,658	
FAR-0-0-QZA-RV-ECNC7	CONSTRUCTION CONTRACTS	-Roosevelt MS	0.00	0.00		760,012		704	
FAR-0-0-QZA-JM-ECNC7	CONSTRUCTION CONTRACTS	-MADISON ACAD CM	0.00	0.00		168,700		1,279	
FAR-0-0-QZA-KN-ECNC7	CONSTRUCTION CONTRACTS	-ML King	0.00	0.00		72,000			
FAR-0-0-QZA-LA-ECNC7	CONSTRUCTION CONTRACTS	-Lancaster	0.00	0.00		59,000		9,854	
FAR-0-0-QZA-SE-ECNC7	CONSTRUCTION CONTRACTS	-Sherman	0.00	0.00		59,000		16,164	
SDV-0-0-QZA-RV-ETRV0000	TRAVEL - OUT OF TOWN	-Roosevelt MS	0.00	0.00		5,236		7,199	
SDV-0-0-QZA-KN-ETRV0000	TRAVEL - OUT OF TOWN	-ML King	0.00	0.00		5,236		5,899	
SDV-0-0-QZA-LA-ETRV0000	TRAVEL - OUT OF TOWN	-Lancaster	0.00	0.00		5,236		16,858	
SDV-0-0-QZA-SE-ETRV0000	TRAVEL - OUT OF TOWN	-Sherman	0.00	0.00		5,236		11,401	
FAR-0-0-QZA-BV-ESUP0000	SUPPLIES-CONSUMABLE	-Bay View HS	0.00	0.00		2,100		1,441	
FAR-0-0-QZA-VN-ESUP0000	SUPPLIES-CONSUMABLE	-Vincent HS	0.00	0.00		2,100		2,190	
FAR-0-0-QZA-IT-ESUP0000	SUPPLIES-CONSUMABLE	-WA HS INFO TECH	0.00	0.00		2,100		1,323	
FAR-0-0-QZA-JM-ESUP0000	SUPPLIES-CONSUMABLE	-MADISON ACAD CM	0.00	0.00		2,100			
FAR-0-0-QZA-DW-EACL0000	ADMIN COSTS OF LOAN	-System Wide Cos	0.00	0.00				21,239	
Total QZB(A)-QZAB			0.00	0.00		1,705,718		176,262	
FAR-0-0-ECE-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		27,000,000		4,879,174	
FAR-0-0-ECE-DW-EACL0000	ADMIN COSTS OF LOAN	-System Wide Cos	0.00	0.00				392,276	
FCM-0-0-ECE-DW-EACL0000	ADMIN COSTS OF LOAN	-System Wide Cos	0.00	0.00				347,427	
Total ECP(L,S,E)-ENERGY CONSERV PROJ			0.00	0.00		27,000,000		5,618,877	

BU600 Milwaukee Public Schools Adopted: 10/30/2017
Construction Fund 241 Approved Budget
For 2018

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
FAR-0-0-OSA-DW-ECNC0000	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00				57,616	10,424
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00				57,616	10,424

Account Number	Nature of Expenditure		2017	2018		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2017	2016	2017	2016
FAR-0-0-MMS-JU-ECNCELC4	CONST CONT-ELECT SYSTS	-Juneau HS	0.00	0.00				191,489	
FAR-0-0-MMS-BV-ECNCMSN4	CONST CONT-MASONRY	-Bay View HS	0.00	0.00				109,070	793,137
FAR-0-0-MMS-BV-ECNCWND4	CONST CONT-WINDOWS/DOORS	-Bay View HS	0.00	0.00				202,182	30,707
FAR-0-0-MMS-HA-ECNCHVA4	CONST CONT-HVAC	-Hamilton HS	0.00	0.00				1,796,984	1,188,879
FAR-0-0-MMS-RS-ECNCELV4	CONST CONT-ELEVATORS	-Riverside HS	0.00	0.00				1,875	203,989
FAR-0-0-MMS-SD-ECNCHVA4	CONST CONT-HVAC	-South Div HS	0.00	0.00				162,594	(117,991)
FAR-0-0-MMS-SD-ECNCPLB4	CONST CONT-PLUMBING	-South Div HS	0.00	0.00					(43,394)
FAR-0-0-MMS-WA-ECNCROF4	CONST CONT-ROOFS	-Old Washington	0.00	0.00					734,731
FAR-0-0-MMS-IT-ECNCWND4	CONST CONT-WINDOWS/DOORS	-WA HS INFO TECH	0.00	0.00				1,312,236	41,878
FAR-0-0-MMS-FR-ECNC4	CONSTRUCTION CONTRACTS	-Fritsche MS	0.00	0.00					(15,968)
FAR-0-0-MMS-FR-ECNCHVA4	CONST CONT-HVAC	-Fritsche MS	0.00	0.00					3,541
FAR-0-0-MMS-MS-ECNCELC4	CONST CONT-ELECT SYSTS	-MORSE	0.00	0.00					36,304
FAR-0-0-MMS-MS-ECNCMSN4	CONST CONT-MASONRY	-MORSE	0.00	0.00					119,534
FAR-0-0-MMS-WB-ECNCROF4	CONST CONT-ROOFS	-Webster MS	0.00	0.00					(28,140)
FAR-0-0-MMS-JM-ECNCROF3	CONST CONT-ROOFS	-MADISON ACAD CM	0.00	0.00					150,917
FAR-0-0-MMS-ML-ECNCMSN4	CONST CONT-MASONRY	-Milw Sch/Lang	0.00	0.00					(35,000)
FAR-0-0-MMS-BU-ECNCROF4	CONST CONT-ROOFS	-Bruce	0.00	0.00				637,628	
FAR-0-0-MMS-T6-ECNCHVA5	CONST CONT-HVAC	-OBAMA S.C.T.E.	0.00	0.00				1,524,754	198,358
FAR-0-0-MMS-CU-ECNCHVA4	CONST CONT-HVAC	-Curtin	0.00	0.00				13,224	
FAR-0-0-MMS-CC-ECNCHVA4	CONST CONT-HVAC	-ACAD OF CHINESE	0.00	0.00				5,959	875
FAR-0-0-MMS-TW-ECNCHVA4	CONST CONT-HVAC	-Thurston Woods	0.00	0.00				931,574	173,727
FAR-0-0-MMS-GS-ECNCHVA4	CONST CONT-HVAC	-Gaenslen	0.00	0.00					368,366
FAR-0-0-MMS-KE-ECNCHVA4	CONST CONT-HVAC	-Keefe Ave	0.00	0.00					724,862
FAR-0-0-MMS-LW-ECNCWND4	CONST CONT-WINDOWS/DOORS	-Lowell	0.00	0.00				97,986	95,047
FAR-0-0-MMS-SF-ECNCHVA4	CONST CONT-HVAC	-Siefert	0.00	0.00					(105,000)
FAR-0-0-MMS-TO-ECNCWND4	CONST CONT-WINDOWS/DOORS	-Townsend St	0.00	0.00					(132,819)
FAR-0-0-MMS-VU-ECNCMSN4	CONST CONT-MASONRY	-Vieau	0.00	0.00					(748)
FAR-0-0-MMS-AB-ECNCHVA4	CONST CONT-HVAC	-Administration	0.00	0.00					24,028
FAR-0-0-MMS-DW-EACL0000	ADMIN COSTS OF LOAN	-System Wide Cos	0.00	0.00					(1,441)
Total MM2(S)-Major Maintenance			0.00	0.00				6,987,555	4,408,379
FAR-0-0-MRS-VN-ECNC0000	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00					7,418
FAR-0-0-MRS-CD-ECNC0000	CONSTRUCTION CONTRACTS	-Custer Stadium	0.00	0.00				6,138	3,010,672
FAR-0-0-MRS-S9-ECNC0000	CONSTRUCTION CONTRACTS	-South Stadium	0.00	0.00				(14,921)	155,556
Total MRP(M,S)-Major Remodeling			0.00	0.00				(8,783)	3,173,646

MILWAUKEE
PUBLIC SCHOOLS

2017 – 2018

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year:
July 1, 2017 – June 30, 2018

Extension Fund

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 679

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00	1,000		1,000		2,856
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00	58,600		58,600		22,410
CCM-0-0-MFE-XX-EWLT9520	L.T.E. CLASSIFIED - MSC/COCUR	0.00	0.00				(11)	11
CCM-0-0-MFE-XX-EWLT9530	L.T.E. NO PENSION - MSC/COCUR	0.00	0.00					5,581
Total Other Wages		0.00	0.00	59,600		59,600	(11)	30,859
Other Benefits								
DWC-0-0-MFE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				(1)	838
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,549		16,748		7,099
Total Other Benefits		0.00	0.00	19,549		16,748	(1)	7,938
Purchased Services								
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00	125,649		130,000	2,320	120,978
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00					6,055
CCM-0-0-MFE-XX-EMTC0000	MAINTENANCE CONTRACTS - MSC/COCUR	0.00	0.00					868
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00	27,827		27,827		28,873
Total Purchased Services		0.00	0.00	153,476		157,827	2,320	156,776
Supplies/Supply Backorders								
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00	4,601		3,051	210	3,371
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00	12,000		12,000		14,631
Total Supplies/Supply Backorders		0.00	0.00	16,601		15,051	210	18,003
Total MFC(E)-MUSIC FESTIVAL		0.00	0.00	249,226		249,226	2,517	213,578

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 922

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	20,000				
Total Other Wages		0.00	0.00	20,000				
Other Benefits								
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,560				
Total Other Benefits		0.00	0.00	6,560				
Purchased Services								
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00	2,400	2,400			
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	1,395,504	1,395,504		128,057	
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	3,300	3,300			
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	190,296	190,296			
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	9,377	9,377		555	
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00				160	
Total Purchased Services		0.00	0.00	1,600,877	1,600,877		128,772	
Supplies/Supply Backorders								
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	6,577	8,877		494	
STS-0-0-RFI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00				6,198	
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	800	800		60	
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	3,500	1,200		117	
Total Supplies/Supply Backorders		0.00	0.00	10,877	10,877		6,870	
Other Objects								
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00				323	
Total Other Objects		0.00	0.00				323	
Total RFI-REC FACILITY IMPROVEMENTS		0.00	0.00	1,638,314	1,611,754		135,966	

BU600
MCC-MPS CARES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	0.00	1.00	63,000			4,326	
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	3.00	3.00	183,702	150,000		46,299	
Total Position Salaries		3.00	4.00	246,702	150,000		50,626	
Position Benefits								
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	80,918	34,950		11,796	
Total Position Benefits		0.00	0.00	80,918	34,950		11,796	
Other Wages								
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				609	
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	3,000	1,805		96	
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				292,903	
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	1,250,000	577,398		8,408	
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				23,389	
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	50,000	28,160			
RAS-0-0-MCC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00		12,000			
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00	110,000	47,106		4,603	
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00				3,777	
Total Other Wages		0.00	0.00	1,413,000	666,469		333,790	
Other Benefits								
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	463,464	155,286		77,773	
Total Other Benefits		0.00	0.00	463,464	155,286		77,773	
Purchased Services								
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	518,000	205,130		39,776	
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00				465	
RAE-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00				(10,000)	
RMK-0-0-MCC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	20,000	64,100			
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,000	3,000		5,118	
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	69,000			11,216	
Total Purchased Services		0.00	0.00	610,000	272,230		46,575	
Supplies/Supply Backorders								
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	25,000	41,900		36,495	
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	2,000	4,500		10,766	
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	2,000	10,000		2,120	
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00				167,747	
RMK-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				5,976	
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00				1,867	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000			1,316	
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	5,000			744	
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	8,000			7,361	
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00				999	
RAS-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - RC-ADL SP	0.00	0.00				9	
Total Supplies/Supply Backorders		0.00	0.00	50,000	56,400		235,406	
Other Objects								
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00				2,720	
Total Other Objects		0.00	0.00				2,720	
Total MCC-MPS CARES		3.00	4.00	2,864,084	1,335,335		758,688	

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 928

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	26.00	18.00	125,520	167,446	98,831	201,848	113,064
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	6,656	6,193	5,202		
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	26.00	18.00	42,019	55,904	46,889		
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	2,228	2,067	1,736		
CMS-0-0-SUR-XX-ESTC5105	TEACHER - COMM SUMMER SESS	0.00	0.00				137	1,239
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	262.00	240.00	1,301,836	1,322,223	1,344,885	959,630	1,034,853
CMS-0-0-SUR-XX-ESTC9953	SUMMER SCHOOL TFA MENTOR - COMM SUMMER	0.00	0.00				38,163	
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	51,778	75,700	40,762	15,962	22,270
CMS-0-0-SUR-XX-ESEA5706	PARA EDUC ASST - COMM SUMMER SESS	0.00	0.00					70
CMS-0-0-SUR-XX-ESEA5792	GEN ED ASST-SUMMER SCHOOL - COMM SUMMER	0.00	0.00					121
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	60.00	36.00	84,039	130,024	96,265	104,512	90,096
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	26.00	20.00	42,620	52,323	43,015	93,884	70,772
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	4,262	2,013	1,594		
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-400.00	-332.00					
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00					
Total Position Salaries		0.00	0.00	1,660,958	1,813,893	1,679,179	1,414,138	1,332,488
Position Benefits								
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	544,794	422,637	471,849	329,494	374,429
Total Position Benefits		0.00	0.00	544,794	422,637	471,849	329,494	374,429
Other Wages								
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	30,000	36,471	54,096	180,750	222,687
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00	39,999	63,922	87,683	1,086	1,201
CMS-0-0-SUR-XX-EWST5192	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00			39,722		
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	504	1,961		57	1,651
Total Other Wages		0.00	0.00	70,503	102,354	181,501	181,894	225,541
Other Benefits								
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	23,126	23,848	51,002	42,381	63,377
Total Other Benefits		0.00	0.00	23,126	23,848	51,002	42,381	63,377
Purchased Services								
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00	76,120			85,939	65,489
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00	15,000	9,500	2,000	108,659	55,319
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00	92,717	85,603	125,000	33,676	52,552
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00				3,089	
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00	500	500	6,563		
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00	7,375	11,500			
Total Purchased Services		0.00	0.00	191,712	107,103	133,563	231,365	173,361
Supplies/Supply Backorders								
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	28,000	49,258	2,000	113,107	166,220
Total Supplies/Supply Backorders		0.00	0.00	28,000	49,258	2,000	113,107	166,220
Total SUR-SUMMER SESSION-REC		0.00	0.00	2,519,093	2,519,093	2,519,094	2,312,382	2,335,417

BU600
DRV-DRIVERS ED-REC

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 931

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.00	0.25	17,389				
Total Position Salaries		0.00	0.25	17,389				
Position Benefits								
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,703				
Total Position Benefits		0.00	0.00	5,703				
Other Wages								
CSV-0-0-DRV-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00	600	20,000	15,000	1,357	7,277
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	10,000	19,000	19,000	4,964	10,285
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	30,000	50,000	62,000	34,863	52,809
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	10,000				
Total Other Wages		0.00	0.00	50,600	89,000	96,000	41,184	70,373
Other Benefits								
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,598	20,737	26,976	9,596	19,774
Total Other Benefits		0.00	0.00	16,598	20,737	26,976	9,596	19,774
Purchased Services								
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	150,000	250,000	410,621	173,915	346,389
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,500	4,500	4,500	4,514	2,830
CSV-0-0-DRV-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00			3,500		
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500	60	203
Total Purchased Services		0.00	0.00	153,000	255,000	419,121	178,490	349,423
Supplies/Supply Backorders								
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	500	500	500		
CSV-0-0-DRV-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00			191		
Total Supplies/Supply Backorders		0.00	0.00	500	500	691		
Total DRV-DRIVERS ED-REC		0.00	0.25	243,790	365,237	542,788	229,270	439,571

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 932

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	1.00	88,499	87,192		91,884	27,628
STS-0-0-FGR-XX-ESCA9999	TO BE DETERMINED - SITES	0.00	0.00			75,000		
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	520,000	400,000	375,000	318,689	408,857
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	461,574	520,191	420,000	420,477	413,966
BLD-0-0-FGR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(25,320)	(25,320)	(25,320)		
DWC-0-0-FGR-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			27,551		
Total Position Salaries		25.53	25.53	1,044,753	982,063	872,231	831,051	850,452
Position Benefits								
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	342,679	228,821	245,097	193,634	238,977
Total Position Benefits		0.00	0.00	342,679	228,821	245,097	193,634	238,977
Other Wages								
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	10,000	10,000	10,000	11,694	8,736
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	28,000			8,225	
Total Other Wages		0.00	0.00	38,000	10,000	10,000	19,919	8,736
Other Benefits								
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	12,464	2,330	2,810	4,641	2,454
Total Other Benefits		0.00	0.00	12,464	2,330	2,810	4,641	2,454
Purchased Services								
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	375	1,000	1,000	138	31
STS-0-0-FGR-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00		33,300	1,103,300	(329)	1,033
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00					75
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	36,000			32,850	24,815
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00	500	500	500	180	
Total Purchased Services		0.00	0.00	36,875	34,800	1,104,800	32,838	25,954
Supplies/Supply Backorders								
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	100,000	100,000	100,000	88,633	78,083
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	5,000	1,500	1,500	39,057	13,136
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,000	1,000	1,000	303	319
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	2,000	2,000	2,000	640	1,350
Total Supplies/Supply Backorders		0.00	0.00	108,000	104,500	104,500	128,635	92,889
Capital Expenses								
STS-0-0-FGR-XX-ERVH0000	REPLACE VEHICLES - SITES	0.00	0.00				35,905	
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	100,000	140,528	140,528	20,806	9,885
Total Capital Expenses		0.00	0.00	100,000	140,528	140,528	56,711	9,885
Other Objects								
STS-0-0-FGR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00				70	
Total Other Objects		0.00	0.00				70	
Total FGR-FACILITIES-REC		25.53	25.53	1,682,771	1,503,042	2,479,966	1,267,503	1,229,349

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 934

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	49,977	72,920	74,408	52,398	38,682
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	32,831	34,037	35,311	37,551	37,515
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	35,692	25,858	32,136	32,785	32,785
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	125,636	159,578	152,706	203,872	196,614
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	75,869	71,152	72,350	87,769	67,712
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	25,802	33,340	30,162	28,730	37,185
Total Purchased Services		0.00	0.00	345,807	396,885	397,073	443,108	410,496
Total UTR-UTILITIES-REC		0.00	0.00	345,807	396,885	397,073	443,108	410,496

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 935

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00				1,434	
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	28,159	68,000	68,403	57,852	17,087
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00				783	
Total Other Wages		0.00	0.00	28,159	68,000	68,403	60,069	17,087
Other Benefits								
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	9,237	15,844	19,221	13,996	4,801
Total Other Benefits		0.00	0.00	9,237	15,844	19,221	13,996	4,801
Purchased Services								
CSV-0-0-MUR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00				191	
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	47,944			6,374	
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				921	429
CSV-0-0-MUR-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00					9
CSV-0-0-MUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00				259	556
Total Purchased Services		0.00	0.00	47,944			7,746	995
Supplies/Supply Backorders								
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	4,382	5,878	2,987	2,261	
CSV-0-0-MUR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00				248	
Total Supplies/Supply Backorders		0.00	0.00	4,382	5,878	2,987	2,509	
Total MUR-WKND MUSIC ED-REC		0.00	0.00	89,722	89,722	90,611	84,322	22,884

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 937

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				28,593	28,553
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	32,500	32,500	25,000		
Total Other Wages		0.00	0.00	32,500	32,500	25,000	28,593	28,553
Other Benefits								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,660	7,573	7,025	6,662	8,023
Total Other Benefits		0.00	0.00	10,660	7,573	7,025	6,662	8,023
Purchased Services								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	5,500	5,500	13,600		
RDG-0-I-SRP-XX-EDUP0000	DUPLICATING/PRINTING - READING	0.00	0.00	2,750	2,750	4,050		1,743
Total Purchased Services		0.00	0.00	8,250	8,250	17,650		1,743
Supplies/Supply Backorders								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	49,837	49,837	50,000	(348)	42,963
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00				157	
Total Supplies/Supply Backorders		0.00	0.00	49,837	49,837	50,000	(190)	42,963
Other Objects								
RDG-0-I-SRP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - READING	0.00	0.00					1,448
Total Other Objects		0.00	0.00					1,448
Total SRP-READING ENRICHMENT		0.00	0.00	101,247	98,160	99,675	35,064	82,731

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 939

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	2,814				
Total Other Wages		0.00	0.00	2,814				
Other Benefits								
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	923				
Total Other Benefits		0.00	0.00	923				
Purchased Services								
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	95,000	99,000	59,000	47,607	58,651
Total Purchased Services		0.00	0.00	95,000	99,000	59,000	47,607	58,651
Supplies/Supply Backorders								
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,500	1,000	1,000	627	501
Total Supplies/Supply Backorders		0.00	0.00	1,500	1,000	1,000	627	501
Total ETL-EARN TO LEARN		0.00	0.00	100,237	100,000	60,000	48,234	59,153

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	103,569	101,260	109,085	105,498	80,045
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	124,662	121,854	132,162	130,424	143,023
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	265,809	251,063	256,658	271,321	197,579
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	9.00	10.00	723,630	635,750	603,959	671,894	578,204
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	21.50	22.50	1,351,482	1,295,408	1,318,648	1,178,486	1,262,600
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	48,441	47,213	46,446	49,163	49,225
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	74,959	73,851	70,000	76,679	62,093
TSV-0-0-PRC-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	0.00					15,680
CSV-0-0-PRC-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - OTH CM SV	1.00	1.00	73,410	71,400		71,419	
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT III - OTH CM SV	0.00	1.00	51,385				
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	1.00	1.00	46,755	45,049	43,219	47,091	46,196
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	0.00	1.00	64,562				
CSV-0-0-PRC-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH CM SV	1.00	0.00		62,842	62,060	59,426	65,080
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	0.00	1.00	42,358				
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	325,653	322,614	326,298	325,800	324,564
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(120,654)	(89,407)	(89,407)		
DWC-0-0-PRC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			46,341		
Total Position Salaries		49.50	53.50	3,176,021	2,938,897	2,925,469	2,987,203	2,824,294
Position Benefits								
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,041,735	684,763	822,057	696,018	793,626
Total Position Benefits		0.00	0.00	1,041,735	684,763	822,057	696,018	793,626
Other Wages								
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00	800	1,000	1,000	293	940
CSV-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	1,000	2,000	2,000	486	
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				2,729	2,972
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	5,000	6,500	6,500	259	393
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				26,532	23,789
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	20,000	25,000	40,000		
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				5,482	
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,079	1,466
PL6-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			7,500	6,301	(362)
P01-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PEP BAND	0.00	0.00	5,000				
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	51,000				
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	2,000	2,000			
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				57,456	5,271
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	55,000	85,000	89,000	4,771	55,147
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				80,230	83,221
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	78,000	78,000	75,000		2,409
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				189,791	194,643
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	190,000	121	6,556
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				31,364	34,685
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	50,000	50,000	40,000		2,165
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				377,830	414,352
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	400,000	450,000	430,000		10,902
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				20,835	24,905
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	25,000	25,000	30,000		
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				129,129	119,072
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	172,700	225,000	214,000	82,068	97,427
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00				151,104	251,414
RSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00	200,000	300,000	255,000		16
P11-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00				1,200	1,436
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00	4,000	4,000	4,000		
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00				43,328	
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	98,500	98,500	73,000	26,195	83,424
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00				95,361	171
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	89,000	114,000	110,000	9,230	111,527
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00				199,167	2,997

BU600
PRC-EXT-PLYGRNDS & REC CTR

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RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	312,300	312,300	312,299	123,704	327,803
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00				22,728	207
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	42,500	42,500	42,500	8,626	32,007
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				76	
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00				101,848	100,018
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	211,000	230,000	59,000	2,278	368
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00				24,135	24
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	58,000	58,000	50,000	26,390	54,486
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00				54,555	30,104
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	198,000	184,000	165,000	116,864	117,067
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				10,068	1,157
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	19,000	19,000	15,000	3,221	10,797
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00				10,796	7,402
RCT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00	8,000	6,500	7,250		
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00				11,162	
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	12,000	12,000	12,000	30	10,933
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	82,500	60,000	50,000	46,438	24,619
RPI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00				11,959	14,033
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				188,599	172,628
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	200,000	190,000	182,000	9,202	30,567
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00				1,581	
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	80,000	90,000	90,000	56,193	68,801
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00				2,388	2,043
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	15,350	15,350	14,000	13,197	12,997
SSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00				56,757	70,254
SSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00		77,000	77,000	9,065	18,752
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			7,500		
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00				8,001	144
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	17,200	17,200	11,000	1,848	12,141
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,793	1,208
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	4,500	4,500		1,610	819
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00				47,156	42,165
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	40,000	40,000	100,000	102	
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	294,500		
CSV-0-0-PRC-XX-EWAO9000	OFFICIALS & ATTENDANTS - OTH CM SV	0.00	0.00					(165)
CSV-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00				360,755	356,521
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00				4,819	4,620
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	105,000	120,000	120,000	84,576	95,497
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	18,100	50,000	41,000	35,416	12,961
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	6,700	6,700		1,055	
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	70,000	70,000	70,000	40,180	54,643
BLD-0-0-PRC-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00	1,000	5,000	5,000	(2,408)	(972)
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	250,000	220,000	220,000	256,967	258,956
Total Other Wages		0.00	0.00	3,513,150	3,801,050	3,512,049	3,296,101	3,476,568
Other Benefits								
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,152,313	885,645	986,886	767,991	976,915
Total Other Benefits		0.00	0.00	1,152,313	885,645	986,886	767,991	976,915
Purchased Services								
ATH-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00					35,793
BLD-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	100,000	100,000	100,000		
BLD-0-0-PRC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00					1,523
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	210,000	210,000	150,000	170,250	153,877
CSV-0-0-PRC-XX-EBBS0000	BUY BACK SERVICES - OTH CM SV	0.00	0.00				14	207
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	35,000	40,000	40,000	25,650	25,401
CSV-0-0-PRC-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00			517,585	168,271	307,043
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	130,000	130,000	130,000	16,150	103,319
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	180,000	214,075	300,000	131,931	133,314
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	15,000	20,000	20,000	5,054	10,313

BU600
PRC-EXT-PLYGRNDS & REC CTR

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CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	56,500	70,000	70,000	30,717	17,227
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	50,000	50,000	70,000	31,312	45,588
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00	25,000	25,000	25,000	9,990	9,165
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	104,562	104,562	95,000	88,855	98,392
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	11,000	13,000	13,000	7,863	8,595
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	30,000	20,000	15,000	18,068	12,085
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	15,000	15,000		8,273	5,692
PL5-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - WELLNESS PRG	0.00	0.00				880	
P01-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PEP BAND	0.00	0.00	10,000				
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	7,300				
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	5,000	5,000		249	
RCE-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-CHD EN	0.00	0.00					5
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	50,000	50,000	10,000	46,871	62,053
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					299
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	25,000	25,000	45,800	6,475	3,995
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00			1,000	1,715	
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00	400	400	400	150	
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00					450
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	90,000	90,000	75,320	67,594
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00				101	112
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500		580
RTC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR CC	0.00	0.00			750		
RYS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-YTH SP	0.00	0.00					5
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	67,191	8,000	8,000	6,792	3,751
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	3,000			3,475	104
RYS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-YTH SP	0.00	0.00	1,000	1,000	1,000	192	1,251
RSR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SREC	0.00	0.00	2,750	2,750	5,000	6,943	1,911
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00	32,000	32,000	40,000	10,394	19,281
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00	7,000	7,000	7,000	105	539
RSR-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-SREC	0.00	0.00				50	6,401
P11-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - DADDY DAUGHTER	0.00	0.00	1,000	1,000	1,250	500	650
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	12,000	12,000	11,000	10,177	10,961
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00				322	719
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00				142	142
R55-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-55+	0.00	0.00	500	1,000	1,000		297
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	22,000	20,000	20,000	18,573	13,095
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	1,500	1,000	1,000	667	351
R55-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-55+	0.00	0.00		500	500	1,660	246
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00				204	
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	11,000	45,000	45,000	11,106	16,040
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	5,200	5,200	4,000	3,519	2,730
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	6,000	10,000	8,000	705	1,886
ROE-0-0-PRC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - RC-OUTDR	0.00	0.00					1,123
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00	1,300	1,100	1,100	1,008	1,070
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00					97
RAQ-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-AQUATC	0.00	0.00				150	
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00				120	2,760
RAQ-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-AQUATC	0.00	0.00		2,500	17,000	924	5,850
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00				169	58
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	14,500	14,500		2,236	
RCS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM SW	0.00	0.00			500		
RAS-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-ADL SP	0.00	0.00			500		
RAS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-ADL SP	0.00	0.00	100	100			827
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	10,000	9,100	9,100	6,256	5,333
RAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00		2,000	1,000	3,356	2,813
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	49,048	1,500	1,500	13,335	3,747
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00					969
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	7,200	7,000	7,000	3,387	2,071
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,500	3,000		694	1,778

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
RXW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SS WRP	0.00	0.00	1,000	400		1,276	389
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	10,000	27,000	27,000	4,946	8,339
RXW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SS WRP	0.00	0.00					123
P12-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00					2,080
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00					7,132
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	7,675			8,885	4,798
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00				860	1,163
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	500	500	500	326	1,281
SSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SUMMER STRS REC	0.00	0.00		45,000	45,000	25,220	63,218
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP	0.00	0.00	6,000	6,000	6,000	3,696	4,621
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00		1,800	1,800	4,400	4,447
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00				483	
SOT-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - SP OLY-TEAM COST	0.00	0.00		4,000	4,000	504	1,418
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	300	300		266	682
RMU-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - MOBILE REC UNITS	0.00	0.00				122	
Total Purchased Services		0.00	0.00	1,428,526	1,454,787	1,968,785	1,002,325	1,311,195
Supplies/Supply Backorders								
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	80,000	100,000	120,000	44,611	57,089
P01-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PEP BAND	0.00	0.00	1,000				
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	31,600				
RCE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				80	5
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,000	5,000	5,000	13,637	7,840
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	11,493	6,799
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200	200	300		
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	20,000	20,000	15,000	21,105	25,757
RSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SREC	0.00	0.00	3,225	3,225	3,225	482	2,529
P11-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000	1,155	1,410
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	7,000	10,500	3,500	3,356	2,288
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	15,000	20,600	22,000	37,106	12,081
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	11,000	11,000	11,000	10,010	7,490
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	3,300	3,300	2,000		1,411
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	3,000	3,000	3,000	1,613	2,367
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	1,000	650		206	183
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	5,000	5,000		3,347	47
P12-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	500	500		30	
RCT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TUTOR	0.00	0.00	500	300	500		
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00				6,839	848
SSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUMMER STRS REC	0.00	0.00		1,500	1,500	910	902
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	2,000	1,000		1,926	585
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00				93	665
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	10,000	10,000	10,000	20,103	26,337
P01-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PEP BAND	0.00	0.00	42,000				
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				7,083	
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	25,000	25,000	25,000	26,015	24,698
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00				699	313
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00				1,675	
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00	2,000	4,000	4,000	6,995	2,694
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500	3,500	3,500	2,094	11,744
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00	2,000	2,000	2,000	1,034	468
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	5,500	3,000	3,000	4,343	
RMS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-MS SP	0.00	0.00					779
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	5,000	5,000	5,000		2,235
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00	1,500	1,500		5,035	
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00				1,283	9,079
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	125	125	125		163
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	1,500	5,000	5,000	3,147	515
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	200	200	200	456	91
CSV-0-0-PRC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CM SV	0.00	0.00		500	500		

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00	5,000	5,000	5,000		
P01-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PEP BAND	0.00	0.00	2,000				
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300				
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	2,500	2,500	2,500	1,756	3,050
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	4,000	4,000	4,000	180	
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00	275	275	350	37	105
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	8,200	7,000	7,000	1,904	8,201
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00				32	611
RSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SREC	0.00	0.00	3,500	3,500	3,500	265	2,444
RSR-0-0-PRC-XX-EFOD0000	FOOD - RC-SREC	0.00	0.00	1,000	1,000	1,200	273	62
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00				353	
P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00					139
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	7,500	5,000	5,000	7,051	6,913
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	1,000	2,000	2,000	373	399
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00				431	111
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	13,000	13,000	14,767	10,758
RAQ-0-0-PRC-XX-EFOD0000	FOOD - RC-AQUATC	0.00	0.00					140
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00	500	500			643
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	3,000	4,200	2,000	2,438	1,119
RMS-0-0-PRC-XX-EFOD0000	FOOD - RC-MS SP	0.00	0.00					300
RMS-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - RC-MS SP	0.00	0.00					330
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	3,000	3,000	3,000	478	1,615
RCT-0-0-PRC-XX-EFOD0000	FOOD - RC-TUTOR	0.00	0.00	250	225	250	184	235
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00				870	1,110
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00				366	2,183
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00					1,107
SSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SUMMER STRS REC	0.00	0.00		4,500	4,500	10,069	
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	15,000	8,000	3,000	9,562	1,861
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	1,500	700	500	1,890	811
Total Supplies/Supply Backorders		0.00	0.00	373,675	322,000	314,150	291,263	253,681
Capital Expenses								
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	211,301				
CSV-0-0-PRC-XX-ERVH0000	REPLACE VEHICLES - OTH CM SV	0.00	0.00				32,733	
CSV-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OTH CM SV	0.00	0.00	10,000	10,000	10,000		
CSV-0-0-PRC-XX-EEQP0000	EQUIPMENT - OTH CM SV	0.00	0.00	5,000	5,000	5,000		5,110
ROE-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - RC-OUTDR	0.00	0.00					20,500
Total Capital Expenses		0.00	0.00	226,301	15,000	15,000	32,733	25,610
Other Objects								
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	5,000	7,500	7,500	4,702	63,567
CSV-0-0-PRC-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - OTH CM SV	0.00	0.00	65,000	55,000		66,899	
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	2,500	2,500	2,500	3,431	2,568
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00				10	
RCS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM SW	0.00	0.00				46	
RAS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-ADL SP	0.00	0.00	100	100	7,500		82
Total Other Objects		0.00	0.00	72,600	65,100	17,500	75,088	66,218
Total PRC-EXT-PLYGRNDS & REC CTR		49.50	53.50	10,984,321	10,167,242	10,561,896	9,148,725	9,728,111

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 945

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	62,000	48,534	46,562	32,845	48,021
DWC-0-0-CNR-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,856		
Total Position Salaries		1.00	1.00	62,000	48,534	48,418	32,845	48,021
Position Benefits								
DWC-0-0-CNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	20,336	11,308	13,605	7,652	13,493
Total Position Benefits		0.00	0.00	20,336	11,308	13,605	7,652	13,493
Other Wages								
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	81,500	81,500	81,500	62,557	78,549
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	2,500	787	
Total Other Wages		0.00	0.00	83,250	83,250	84,000	63,345	78,549
Other Benefits								
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,306	19,397	23,604	14,759	22,072
Total Other Benefits		0.00	0.00	27,306	19,397	23,604	14,759	22,072
Purchased Services								
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	850	850	1,000	462	663
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,605,293	2,605,293	2,600,487	2,336,528	2,617,794
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,500	1,500	2,000	2,330	6,889
CSV-0-0-CNR-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00					65
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00				14,375	
Total Purchased Services		0.00	0.00	2,607,643	2,607,643	2,603,487	2,353,696	2,625,412
Supplies/Supply Backorders								
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	7,500	7,500	10,000		2,186
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	1,500	1,500	2,000		
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				720	
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	500	500	700	246	867
Total Supplies/Supply Backorders		0.00	0.00	9,500	9,500	12,700	967	3,054
Other Objects								
Total Other Objects		0.00	0.00					
Total CNE(R)-WRAPAROUND PROGRAM		1.00	1.00	2,810,035	2,779,632	2,785,814	2,473,265	2,790,604

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 946

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00				4,632	
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00				24,110	26,876
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000	6,698	24,726
INJ-0-0-XDI-XX-EUNR0000	UNEMPLOYMENT RESV - INS&JDGMT	0.00	0.00					(4,461)
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	9,047	115,960
Total Other Objects		0.00	0.00	145,000	145,000	145,000	44,488	163,101
Total XDI-EXTENSION DISTRICT INS		0.00	0.00	145,000	145,000	145,000	44,488	163,101

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 947

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Benefits								
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(3,816,840)	(2,634,108)	(2,839,557)	(2,942,416)	(3,423,840)
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(11,417)		(6,700)	(10,729)	(12,653)
Total Position Benefits		0.00	0.00	(3,828,257)	(2,634,108)	(2,846,257)	(2,953,145)	(3,436,493)
Other Wages								
DWC-0-0-XEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00	20,000	20,000	20,000		
Total Other Wages		0.00	0.00	20,000	20,000	20,000		
Other Objects								
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	212,681	261,346	471,147	161,732	319,946
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	32,526	38,367	21,998	60,529	73,580
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	213,896	195,210	120,673	88,880	94,039
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	359,702	170,644	143,937	505,329	479,220
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	559,835	510,675	302,801	242,091	232,242
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	892,447	861,999	738,283	902,900	686,974
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	35,604	18,496	68,344	76,826	82,541
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	49,002	45,983	25,831	39,586	38,212
DWC-0-0-XEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00	26,263				
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	473,845	517,804	939,659	1,213,216	865,976
Total Other Objects		0.00	0.00	2,855,801	2,620,524	2,832,673	3,291,091	2,872,731
Other Objects								
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	39,344	56,629
Total Other Objects		0.00	0.00	110,000	110,000	110,000	39,344	56,629
Total XEB-EXT EMPLOYEE BENEFITS		0.00	0.00	(842,456)	116,416	116,416	377,289	(507,131)

BU600
ART-PTNRSHP FOR ART/HUMANITIES

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 949

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	50,000	54,254	53,135	33,466	55,056
DWC-0-0-ART-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			1,071		
Total Position Salaries		1.00	1.00	50,000	54,254	54,206	33,466	55,056
Position Benefits								
DWC-0-0-ART-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,399	12,641	15,232	7,797	15,470
Total Position Benefits		0.00	0.00	16,399	12,641	15,232	7,797	15,470
Other Wages								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	7,763	6,500		8,383	4,729
Total Other Wages		0.00	0.00	7,763	6,500		8,383	4,729
Other Benefits								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,547	1,515		1,953	1,328
Total Other Benefits		0.00	0.00	2,547	1,515		1,953	1,328
Purchased Services								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	350	350	500	186	24
CSV-0-0-ART-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00				185	3,130
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,419,555	1,420,455	1,429,393	1,259,169	1,421,295
CSV-0-0-ART-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00					330
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000	2,000	1,200		3,756
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00				26	
Total Purchased Services		0.00	0.00	1,421,905	1,422,805	1,431,093	1,259,567	1,428,537
Supplies/Supply Backorders								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200			84	
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150	748	378
Total Supplies/Supply Backorders		0.00	0.00	350	150	150	832	378
Total ART-PTNRSHP FOR ART/HUMANITIES		1.00	1.00	1,498,964	1,497,865	1,500,681	1,312,000	1,505,501

BU600
IAE-INTERSCH ATHLETIC EVENTS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 950

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
EXC-0-0-IAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				12,378	
Total Supplies/Supply Backorders		0.00	0.00				12,378	
Total IAE-INTERSCH ATHLETIC EVENTS		0.00	0.00				12,378	

BU600
ADE-ADULT EDUCATION

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 956

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000				
Total Purchased Services		0.00	0.00	130,000				
Total ADE-ADULT EDUCATION		0.00	0.00	130,000				

MILWAUKEE
PUBLIC SCHOOLS

2017 – 2018

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year:
July 1, 2017 – June 30, 2018

Categorical Programs

GR600
SIX-TITLE I SIG II

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 080

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-S-SI7-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - DIR/IMP	1.00	0.00		80,113	80,164	48,644	71,331
ENG-H-I-SI7-XX-ESTC5105	TEACHER - ENGLISH	1.00	0.00		59,320	59,320	39,624	55,978
RDG-H-I-SI7-XX-ESTC5105	TEACHER - READING	2.00	0.00		114,067	110,163	52,138	114,849
RDG-H-I-SI8-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				65,076	
MTH-H-I-SI7-XX-ESTC5105	TEACHER - MATH	1.00	0.00		51,172	48,600	52,557	50,853
SDV-H-S-SI7-XX-ESTC5105	TEACHER - STAFF DEV	1.60	0.00		112,232	112,120	36,546	113,220
SDV-H-S-SI8-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00				67,942	
Total Position Salaries		6.60	0.00		416,904	410,367	362,530	406,235
Position Benefits								
DWC-0-0-SI8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		194,277	219,137	166,763	194,992
Total Position Benefits		0.00	0.00		194,277	219,137	166,763	194,992
Other Wages								
GEN-H-I-SI7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		32,239	29,601	18,194	25,508
SDV-H-S-SI7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		31,000	25,112	33,342	53,175
Total Other Wages		0.00	0.00		63,239	54,713	51,536	78,683
Other Benefits								
DWC-0-0-SI7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		29,469	29,217	23,706	37,768
Total Other Benefits		0.00	0.00		29,469	29,217	23,706	37,768
Purchased Services								
GEN-H-I-SI7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			7,500		
GEN-H-I-SI7-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		7,000	23,047	10,195	12,655
ART-H-I-SI7-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00		14,200	20,000		15,555
DTI-H-S-SI7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00				5,000	
GSP-0-S-SI7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00		2,000	1,100	172	598
SDV-H-S-SI7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,500	4,450	240
SDV-H-S-SI7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		19,500	46,500	24,500	51,250
SDV-0-S-SI7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		50,126	7,000	51,898	7,007
Total Purchased Services		0.00	0.00		92,826	106,647	96,216	87,306
Supplies/Supply Backorders								
GEN-0-S-SI7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		26,318	260	20,405	7,007
DTI-0-S-SI7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				11,873	
Total Supplies/Supply Backorders		0.00	0.00		26,318	260	32,279	7,007
Other Objects								
DWC-0-0-SI7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		46,966	42,915	42,157	42,848
Total Other Objects		0.00	0.00		46,966	42,915	42,157	42,848
Total SIX-TITLE I SIG II		6.60	0.00		869,999	863,256	775,191	854,842

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 082

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DTI-0-S-TV6-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH PL SV	0.00	0.00				7,034	45,571
DII-0-S-TV7-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	6.00	9.00	723,387	477,140		459,232	442,344
SDV-0-S-TV6-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00					
SDV-0-S-TV6-XX-ESAD2127	SUPV-DISTRICT & SCHOOL IMP - STAFF DEV	0.00	0.00					7,512
OSC-0-S-TV6-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - OTH SPVR	0.00	0.00					
OSC-0-A-TV8-XX-ESAD1045	SCHOOL PERF IMPRVMNT MGR II - OTH SPVR	1.00	1.00	110,614	108,617	107,059	113,166	117,795
OSC-0-S-TV7-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH SPVR	0.00	0.00					
OSC-0-S-TV6-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	0.00					
OSC-0-S-TV6-XX-ESAD1350	DIR II - ORGANIZATIONAL DEV - OTH SPVR	0.00	0.00					
OSC-0-S-TV6-XX-ESAD1750	EDUCATOR EFFECT COORD III - OTH SPVR	0.00	0.00					
OGA-0-A-TV6-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - OTH GN AD	0.00	0.00					2,496
OGA-0-A-TV8-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	1.00	1.00	92,819	91,447		86,141	
OGA-0-A-TV6-XX-ESAD1705	STAFF DEVELOPMENT REGISTRAR - OTH GN AD	0.00	0.00					5,437
OGA-0-A-TV6-XX-ESAD9999	TO BE DETERMINED - OTH GN AD	0.00	0.00			530,000		
SDV-0-S-TV8-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	1.00	40,000				
OGA-0-A-TV8-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00					95,778
OGA-0-A-TV6-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - OTH GN AD	0.00	0.00					79,062
OGA-0-A-TV8-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	29,044	40,000		22,453	28,288
OGA-0-A-TV7-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH GN AD	0.00	0.00			40,800		
SDV-0-S-TV7-XX-ESTC5126	LITERACY INSTRUCTIONAL COACH - STAFF DEV	5.00	0.00		361,400		350,495	317,566
SDV-0-S-TV8-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	7.00	555,968				
Total Position Salaries		14.00	20.00	1,551,832	1,078,604	677,859	1,038,524	1,141,854
Position Benefits								
DWC-0-0-TV7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	827,125	502,629	361,977	477,721	548,090
Total Position Benefits		0.00	0.00	827,125	502,629	361,977	477,721	548,090
Other Wages								
GEN-0-I-TV8-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		200,000		13,701	185,889
DII-0-S-TV7-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00				7,647	
SDV-0-S-TV7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	103,250	30,000		59,666	36,797
SDV-0-S-TV8-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	40,000				1,600
Total Other Wages		0.00	0.00	143,250	230,000		81,015	224,286
Other Benefits								
DWC-0-0-TV8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000				240
DWC-0-0-TV8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	55,033	107,180		37,267	106,889
Total Other Benefits		0.00	0.00	61,033	107,180		37,267	107,129
Purchased Services								
GEN-0-I-TV7-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				41,888	
GEN-0-S-TV6-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					661
DTI-0-S-TV6-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					58,736
SDV-0-S-TV6-XX-EBBS0000	BUY BACK SERVICES - STAFF DEV	0.00	0.00					426
SDV-0-S-TV7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	6,500	9,500		5,243	4,978
SDV-0-S-TV8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	10,000		3,500	14,950
SDV-0-S-TV8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	106,533	35,000		67,331	132
SDV-0-S-TV8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	3,000	14,950		1,932	5,237
SDV-0-S-TV7-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00		200			
SDV-0-S-TV7-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00				(82)	1,103
SDV-0-S-TV8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	44,000			38,417	29,912
SDV-0-S-TV7-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00				8,031	
OGA-0-A-TV7-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				312,021	
GOE-0-S-TV7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		638,200	1,000,000	479,219	318,973
GOE-0-S-TV6-XX-EDUP0000	DUPLICATING/PRINTING - GEN EDUCATION	0.00	0.00					58
GOE-0-S-TV7-XX-EPST0000	POSTAGE - GEN EDUCATION	0.00	0.00		5,000			4,203
Total Purchased Services		0.00	0.00	163,033	712,850	1,000,000	957,502	439,371
Supplies/Supply Backorders								

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 082

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
SDV-0-S-TV8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,481	170,471		47,350	54,195
GOE-0-S-TV7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN EDUCATION	0.00	0.00		50,000		20,085	244,566
TCC-0-S-TV7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		1,000			1,528
GOE-0-S-TV7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN EDUCATION	0.00	0.00				125,518	
SDV-0-S-TV8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	3,600	2,500		2,723	1,837
Total Supplies/Supply Backorders		0.00	0.00	24,081	223,971		195,678	302,127
Other Objects								
DWC-0-0-TV7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	166,789	131,021	59,271	112,291	137,138
Total Other Objects		0.00	0.00	166,789	131,021	59,271	112,291	137,138
Total TVX-SIG-CAR		14.00	20.00	2,937,143	2,986,255	2,099,107	2,900,000	2,900,000

GR600 Milwaukee Public Schools Requested: 10/30/2017
TGX-TITLE I SCHOOL OF RECOGNTN Approved Budget Budget Version: FA

For 2018

113 - 084

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
GEN-P-I-TG6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			2,346		2,346
Total Supplies/Supply Backorders		0.00	0.00			2,346		2,346
Total TGX-TITLE I SCHOOL OF RECOGNTN		0.00	0.00			2,346		2,346

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 086

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DII-0-S-3D8-XX-ESAD1053	COORD II-SCH IMPRVMNT 10 MT - DIR/IMP	0.00	2.00	150,000				
DII-0-S-3D7-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - DIR/IMP	0.00	1.00	90,143			45,071	
DII-0-S-3D8-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	0.00	1.00	68,476				
MTL-0-S-3D8-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	1.00	75,000				
LIT-0-S-3D8-XX-ESTC5195	TEACHER LEADER - LITERACY CCH-LDR	0.00	1.00	75,000				
Total Position Salaries		0.00	6.00	458,619			45,071	
Position Benefits								
DWC-0-0-3D8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	244,444			20,732	
Total Position Benefits		0.00	0.00	244,444			20,732	
Other Wages								
CDV-P-S-3D7-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00				35,552	
SDV-0-S-3D8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	25,000			7,724	
CDV-P-S-3D7-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				5,584	
Total Other Wages		0.00	0.00	25,000			48,860	
Other Benefits								
DWC-0-0-3D7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,325			22,476	
Total Other Benefits		0.00	0.00	13,325			22,476	
Purchased Services								
GSP-0-S-3D8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00	5,000				
SDV-H-S-3D7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				5,697	
SDV-P-S-3D7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	153,677			1,065	
SDV-P-S-3D7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	20,000			29,172	
Total Purchased Services		0.00	0.00	178,677			35,934	
Supplies/Supply Backorders								
GEN-0-S-3D8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	7,452				
SDV-0-S-3D7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				2,356	
Total Supplies/Supply Backorders		0.00	0.00	7,452			2,356	
Other Objects								
DWC-0-0-3D7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				10,374	
Total Other Objects		0.00	0.00				10,374	
Total 3DX-DPI-SIG COHORT IV		0.00	6.00	927,517			185,806	

GR600
1QX-T1-SPOTLIGHT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 090

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-L-S-1Q6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,495		2,743
GEN-L-I-1Q6-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			4,000		4,219
Total Other Wages		0.00	0.00			6,495		6,963
Other Benefits								
DWC-0-0-1Q6-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			3,469		3,342
Total Other Benefits		0.00	0.00			3,469		3,342
Purchased Services								
SDV-L-S-1Q6-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			12,400		8,888
Total Purchased Services		0.00	0.00			12,400		8,888
Supplies/Supply Backorders								
SDV-L-S-1Q6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			1,276		4,446
Total Supplies/Supply Backorders		0.00	0.00			1,276		4,446
Other Objects								
DWC-0-0-1Q6-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			1,360		1,359
Total Other Objects		0.00	0.00			1,360		1,359
Total 1QX-T1-SPOTLIGHT SCHOOLS		0.00	0.00			25,000		25,000

GR600
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 094

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
OPI-0-I-9A6-XX-EWPO0000	PART-TIME OTHER - PRIM/INTR	0.00	0.00					5,167
Total Other Wages		0.00	0.00					5,167
Other Benefits								
DWC-0-0-9A6-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,480
Total Other Benefits		0.00	0.00					2,480
Purchased Services								
SDV-0-S-9A6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		9,158	9,158		1,258
OSC-0-A-9A7-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		7,438	7,438	5,692	6,217
GOE-0-I-9A8-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	147,392	109,126	89,126	38,086	62,883
Total Purchased Services		0.00	0.00	147,392	125,722	105,722	43,779	70,359
Supplies/Supply Backorders								
GEN-0-I-9A6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			41,980		
OPI-0-I-9A7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00		61,980		16,419	34,643
SDV-0-S-9A7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		3,000	3,000		2,844
Total Supplies/Supply Backorders		0.00	0.00		64,980	44,980	16,419	37,487
Other Objects								
GEN-0-I-9A7-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN SCH	0.00	0.00		200	200		
DWC-0-0-9A7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,878	2,598	976	2,595
Total Other Objects		0.00	0.00		4,078	2,798	976	2,595
Total 9AX-TITLE I PREV-INTRV AT RISK		0.00	0.00	147,392	194,780	153,500	61,176	118,090

GR600
1AX-TITLE I COORD OF ADM

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 105

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-1A8-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	1.00	1.00	112,382	110,394	109,085	117,136	115,478
FSC-0-A-1A8-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	1.00	94,061	92,335	90,984	97,543	97,535
FSC-0-A-1A8-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	0.00	1.00	88,499				
FSC-0-A-1A8-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	2.00	1.50	98,229	137,968	133,304	106,841	140,939
FSC-0-A-1A8-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.00	1.60	145,252			31,638	
FSC-0-A-1A8-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.00	0.40	22,322				
FSC-0-A-1A8-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	0.00		62,189	60,832	38,182	64,062
FSC-0-A-1A8-XX-ESCA3030	ADMIN ASST III - FISCAL	0.00	1.00	49,107				
FSC-0-A-1A7-XX-ESCA3468	ASSISTANT II - FISCAL	1.00	1.00	37,607	36,125	34,911	38,004	37,226
FSC-0-A-1A8-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	48,934	47,598	46,832	49,700	47,957
FSC-0-A-1A8-XX-ESCL5879	SCHOOL SECRETARY II - FISCAL	1.00	0.00		45,116	46,558	49,139	46,075
Total Position Salaries		8.00	9.50	696,393	531,725	522,506	528,187	549,275
Position Benefits								
DWC-0-0-1A8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	371,178	256,823	279,018	242,966	263,652
Total Position Benefits		0.00	0.00	371,178	256,823	279,018	242,966	263,652
Other Wages								
FSC-0-A-1A7-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,000	3,550	3,538	1,894	4,226
FSC-0-A-1A8-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	5,000				
FSC-0-A-1A8-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	6,268	2,000	500	1,814	4,698
Total Other Wages		0.00	0.00	16,268	5,550	4,038	3,708	8,925
Other Benefits								
DWC-0-0-1A8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750				
DWC-0-0-1A8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,006	2,678	2,156	1,705	4,284
Total Other Benefits		0.00	0.00	6,756	2,678	2,156	1,705	4,284
Purchased Services								
OSC-0-A-1A8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	10,000	500	3,000	60	131
OSC-0-A-1A8-XX-ECNS0000	CONSULTANT SERVICES - OTH SPVR	0.00	0.00			1,608		
OSC-0-A-1A8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	2,000	1,000	4,000		399
OSC-0-A-1A8-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	10,000				
OSC-0-A-1A8-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	1,200	1,000	1,000	245	163
OSC-0-A-1A8-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	1,400	500	2,500	411	1,239
OSC-0-A-1A8-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	8,000	6,500	10,000	6,471	4,825
ADT-0-A-1A8-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	50,000	50,000	50,000	50,000	50,000
Total Purchased Services		0.00	0.00	82,600	59,500	72,108	57,188	56,758
Supplies/Supply Backorders								
OSC-0-A-1A8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	16,000	4,867	8,000	10,619	9,610
OSC-0-A-1A8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	15,000	7,677	2,000	11,228	6,360
OSC-0-A-1A7-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00	1,050	750	1,250		591
Total Supplies/Supply Backorders		0.00	0.00	32,050	13,294	11,250	21,847	16,561
Other Objects								
DWC-0-0-1A8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	70,235	51,739	47,941	47,933	48,843
Total Other Objects		0.00	0.00	70,235	51,739	47,941	47,933	48,843
Total 1AX-TITLE I COORD OF ADM		8.00	9.50	1,275,480	921,309	939,017	903,538	948,302

GR600
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 106

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GSP-0-A-3B8-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	0.00	2.00	214,373				
GSP-0-A-3B8-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	0.00	1.00	44,267				
Total Position Salaries		0.00	3.00	258,640				
Position Benefits								
DWC-0-0-3B8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	137,855				
Total Position Benefits		0.00	0.00	137,855				
Purchased Services								
SDV-0-S-3B8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,500				
SDV-0-S-3B8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,482				
Total Purchased Services		0.00	0.00	8,982				
Supplies/Supply Backorders								
GSP-0-A-3B8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	4,000				
Total Supplies/Supply Backorders		0.00	0.00	4,000				
Other Objects								
DWC-0-0-3B8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	26,002				
Total Other Objects		0.00	0.00	26,002				
Total 3BX-BLACK LATINO MALE ACHIEVE		0.00	3.00	435,479				

GR600
YHX-YOUTH INTERVENTION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 107

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSW-0-S-YH8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	130,010	137,900	139,160	130,580	143,067
SSW-0-S-YH7-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.30	1.50	38,022	31,330	30,329	27,686	31,147
SSW-0-S-YH8-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCI WORK	0.20	0.00		4,820	4,666		153
Total Position Salaries		3.50	3.50	168,032	174,050	174,155	158,266	174,368
Position Benefits								
DWC-0-0-YH8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	89,561	81,107	92,999	72,802	83,696
Total Position Benefits		0.00	0.00	89,561	81,107	92,999	72,802	83,696
Other Wages								
SSW-0-S-YH7-XX-EWOT0000	OVERTIME - SOCI WORK	0.00	0.00				125	
Total Other Wages		0.00	0.00				125	
Other Benefits								
DWC-0-0-YH7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				57	
Total Other Benefits		0.00	0.00				57	
Purchased Services								
MED-0-S-YH7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	820	700	700	1,598	817
Total Purchased Services		0.00	0.00	820	700	700	1,598	817
Other Objects								
DWC-0-0-YH8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,409	15,223	15,268	13,854	14,885
Total Other Objects		0.00	0.00	16,409	15,223	15,268	13,854	14,885
Total YHX-YOUTH INTERVENTION		3.50	3.50	274,822	271,080	283,122	246,705	273,767

GR600
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 108

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-1V6-XX-ESAD0720	CHIEF INNOV & INFO OFFICER - OTH SPVR	0.00	0.00					
OSC-0-A-1V8-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	1.00	0.00		70,000		54,146	
OSC-0-A-1V7-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	1.00	83,305	71,794		67,495	36,213
OSC-0-A-1V8-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	1.00	1.00	75,600	71,794	143,588	95,334	106,475
OSC-0-A-1V7-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH SPVR	0.00	0.00					
OSC-0-A-1V6-XX-ESAD1080	REGIONAL COORD-C & I - OTH SPVR	0.00	0.00					
OSC-0-A-1V7-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	1.00	132,000	125,000		112,160	
OSC-0-A-1V6-XX-ESCL3466	SECRETARY 2 - OTH SPVR	0.00	0.00					7,821
MTL-0-S-1V7-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	0.00			133,200		
LIT-0-S-1V7-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	1.00	0.00		66,600			126,443
LIT-0-S-1V7-XX-ESTC5195	TEACHER LEADER - LITERACY CCH-LDR	1.00	0.00		66,600			
Total Position Salaries		6.00	3.00	290,905	471,788	276,788	329,136	276,954
Position Benefits								
DWC-0-0-1V8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	155,052	219,853	147,805	151,402	132,937
Total Position Benefits		0.00	0.00	155,052	219,853	147,805	151,402	132,937
Other Wages								
SDV-0-S-1V8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		70,787	78,331	14,388	66,705
GEN-0-I-1V6-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			62,000		33,762
Total Other Wages		0.00	0.00		70,787	140,331	14,388	100,467
Other Benefits								
DWC-0-0-1V7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		32,987	74,937	6,618	48,224
Total Other Benefits		0.00	0.00		32,987	74,937	6,618	48,224
Purchased Services								
GEN-0-I-1V7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	704,260	1,100,000	1,530,641		
GEN-0-I-1V7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				391	77
GEN-0-I-1V7-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00			2,200		
DTI-0-S-1V6-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					891,963
SDV-0-S-1V7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		1,200	1,200	500	1,224
SDV-0-S-1V6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					98,432
SDV-0-S-1V7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		40,000	40,000	38,475	30,693
OSC-0-S-1V7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00		3,000	3,000	483	68
OSC-0-A-1V6-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00					39
OSC-0-S-1V7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00				463	165
GOE-0-I-1V7-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				646,501	
Total Purchased Services		0.00	0.00	704,260	1,144,200	1,577,041	686,814	1,022,662
Supplies/Supply Backorders								
GEN-0-I-1V7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		5,000	5,000	5,304	4,352
GNT-0-I-1V6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00			10,000		
Total Supplies/Supply Backorders		0.00	0.00		5,000	15,000	5,304	4,352
Other Objects								
GEN-0-A-1V6-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00			5,000		
DWC-0-0-1V7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,318	50,255	28,610	32,556	34,224
Total Other Objects		0.00	0.00	28,318	50,255	33,610	32,556	34,224
Total 1VX-TITLE I - SCH TURNAROUND		6.00	3.00	1,178,535	1,994,870	2,265,512	1,226,222	1,619,824

GR600
1FX-TITLE I COORDIN. INSTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 110

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-1F8-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	1.00	1.00	68,250	69,736	136,626	60,395	65,402
OSC-0-A-1F8-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	83,704	81,874		83,799	79,902
OSC-0-A-1F8-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.80	0.80	81,037	159,736	176,574	167,895	190,211
OSC-0-A-1F8-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	0.00	1.00	82,539				
OSC-0-A-1F8-XX-ESAD1255	DIRECTOR OF LITERACY - OTH SPVR	1.00	0.00		104,948	103,990	111,795	115,009
OSC-0-A-1F8-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00		101,859	100,358	109,293	104,588
MTL-0-S-1F8-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	5.00	0.00		385,700	385,700	338,504	391,960
SDV-0-S-1F7-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	5.00	0.00		394,800	457,464	363,874	383,970
SD4-0-S-1F8-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	2.00	0.00		142,800	142,800	77,236	144,175
SD1-0-S-1F7-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAFF DEV	0.00	0.00				45,671	
LIT-0-S-1F8-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	2.00	0.00		155,000	155,000		155,239
Total Position Salaries		19.80	3.80	315,530	1,596,453	1,658,512	1,358,465	1,630,460
Position Benefits								
DWC-0-0-1F7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	168,177	743,947	885,646	624,894	782,620
Total Position Benefits		0.00	0.00	168,177	743,947	885,646	624,894	782,620
Other Wages								
SDV-0-S-1F7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		5,000	26,076	16,120	26,839
SD4-0-S-1F7-XX-EWPT0000	PT CERTIFICATED - STAF DEV SCI	0.00	0.00				1,382	
OSC-0-A-1F6-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00					
GEN-0-I-1F7-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		132,600		11,629	
SDV-0-S-1F7-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		30,000			
Total Other Wages		0.00	0.00		167,600	26,076	29,132	26,839
Other Benefits								
DWC-0-0-1F7-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		24,390		1,744	
DWC-0-0-1F7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,330	13,924	8,051	12,882
Total Other Benefits		0.00	0.00		26,720	13,924	9,795	12,882
Purchased Services								
GEN-0-I-1F7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00				18	
GEN-0-I-1F7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		145,970			
SDV-0-S-1F7-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				8,988	
OSC-0-A-1F6-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00			250		277
OSC-0-S-1F8-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	558,941		60,000		5,000
OSC-0-A-1F6-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00			2,266		667
OSC-0-A-1F6-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00			500		
OSC-0-A-1F6-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00			600		630
OSC-0-S-1F7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00		29,500	25,672		17,937
FLD-0-I-1F7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		1,000	1,000	1,266	
GOE-0-I-1F7-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				3,145,045	
Total Purchased Services		0.00	0.00	558,941	176,470	90,288	3,155,317	24,511
Supplies/Supply Backorders								
PRT-0-S-1F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		1,000			
SDV-0-S-1F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		14,930	20,000		10,352
OSC-0-A-1F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00		2,718		7,690	
Total Supplies/Supply Backorders		0.00	0.00		18,648	20,000	7,690	10,352
Other Objects								
OSC-0-A-1F7-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH SPVR	0.00	0.00				9,686	
DWC-0-0-1F8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	30,715	153,741	120,292	121,394	142,753
Total Other Objects		0.00	0.00	30,715	153,741	120,292	131,081	142,753
Total 1FX-TITLE I COORDIN. INSTR		19.80	3.80	1,073,363	2,883,579	2,814,738	5,316,377	2,630,421

GR600
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-S-1T8-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	6.00	391,200				
Total Position Salaries		0.00	6.00	391,200				
Position Benefits								
DWC-0-0-1T8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	208,506				
Total Position Benefits		0.00	0.00	208,506				
Other Wages								
IMP-0-S-1T8-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00	220,154				
Total Other Wages		0.00	0.00	220,154				
Other Benefits								
DWC-0-0-1T8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	33,023				
Total Other Benefits		0.00	0.00	33,023				
Purchased Services								
SDV-0-S-1T8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	243,257				
OSC-0-S-1T8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	5,000				
Total Purchased Services		0.00	0.00	248,257				
Supplies/Supply Backorders								
GEN-0-I-1T8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	7,000				
Total Supplies/Supply Backorders		0.00	0.00	7,000				
Other Objects								
DWC-0-0-1T8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	54,920				
Total Other Objects		0.00	0.00	54,920				
Total 1TX-TITLE I HIGH NEEDS SCHS		0.00	6.00	1,163,060				

GR600
TQX-TITLE I HIGHLY QUALIFIED S

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SDV-0-S-TQ6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			75,000		80,954
SDV-0-S-TQ7-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					45
Total Purchased Services		0.00	0.00			75,000		80,999
Other Objects								
DWC-0-0-TQ7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					2
Total Other Objects		0.00	0.00					2
Total TQX-TITLE I HIGHLY QUALIFIED S		0.00	0.00			75,000		81,002

GR600
1CX-TITLE I CENTRAL PARNT INVL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-1C6-XX-ESAD0901	PARENT SERV COORDINATOR I - OTH SPVR	0.00	0.00					59,788
OSC-0-A-1C6-XX-ESAD9960	MGR-PAR & COM ENGAGEMENT - OTH SPVR	0.00	0.00			59,328		
DTI-0-A-1C7-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH PL SV	1.00	0.00		59,328		20,942	
DTI-0-S-1C6-XX-ESCA3468	ASSISTANT II - OTH PL SV	0.00	0.00					
OSC-0-A-1C6-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SPVR	0.00	0.00					(17)
Total Position Salaries		1.00	0.00		59,328	59,328	20,942	59,771
Position Benefits								
DWC-0-0-1C8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		27,647	31,681	9,633	28,690
Total Position Benefits		0.00	0.00		27,647	31,681	9,633	28,690
Other Wages								
PRT-0-S-1C7-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00		326			
OGA-0-S-1C7-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00		493			
DTI-0-S-1C6-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00			2,067		
DTI-0-S-1C7-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	5,307	21,322	30,376	28,883
Total Other Wages		0.00	0.00	1,000	6,126	23,389	30,376	28,883
Other Benefits								
DWC-0-0-1C8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	2,855	12,490	13,973	13,863
Total Other Benefits		0.00	0.00	533	2,855	12,490	13,973	13,863
Purchased Services								
DTI-0-A-1C7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00		700	700		
DTI-0-A-1C8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00	140			140	1,265
DTI-0-S-1C8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	30,000	105,000	100,000	141,149	93,813
DTI-0-S-1C7-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	800	5,000	5,000	4,505	329
DTI-0-A-1C6-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH PL SV	0.00	0.00					
DTI-0-A-1C6-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000	2,887	6,678
Total Purchased Services		0.00	0.00	31,940	111,700	106,700	148,682	102,085
Supplies/Supply Backorders								
DTI-0-S-1C8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	8,000	31,019	25,700	35,973	8,189
Total Supplies/Supply Backorders		0.00	0.00	8,000	31,019	25,700	35,973	8,189
Other Objects								
DWC-0-0-1C8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	729	7,656	19,058	7,046	8,491
Total Other Objects		0.00	0.00	729	7,656	19,058	7,046	8,491
Total 1CX-TITLE I CENTRAL PARNT INVL		1.00	0.00	42,202	246,331	278,346	266,628	249,974

GR600
KPX-HOMELESS EDUCATION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
DTI-0-S-KP8-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	2.00	1.00	81,604	126,677	124,084	151,352	142,516
DTI-0-S-KP8-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	0.00	1.00	67,379				
Total Position Salaries		2.00	2.00	148,983	126,677	124,084	151,352	142,516
Position Benefits								
DWC-0-0-KP8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	79,407	59,031	66,261	69,622	68,408
Total Position Benefits		0.00	0.00	79,407	59,031	66,261	69,622	68,408
Other Wages								
DTI-0-S-KP8-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00	1,408	7,500	15,000	5,609	14,221
Total Other Wages		0.00	0.00	1,408	7,500	15,000	5,609	14,221
Other Benefits								
DWC-0-0-KP8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	751	3,495	8,010	2,580	6,826
Total Other Benefits		0.00	0.00	751	3,495	8,010	2,580	6,826
Purchased Services								
DTI-0-S-KP8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	300	500	500	287	473
DTI-0-S-KP8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		5,000	4,999		
DTI-0-S-KP7-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	650	1,500	1,500	1,300	10,987
DTI-0-S-KP8-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		250	250		99
Total Purchased Services		0.00	0.00	950	7,250	7,249	1,587	11,561
Supplies/Supply Backorders								
DTI-0-S-KP8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	17,853	22,781	22,781	49,320	22,814
Total Supplies/Supply Backorders		0.00	0.00	17,853	22,781	22,781	49,320	22,814
Other Objects								
DWC-0-0-KP7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	15,834	13,193	13,588	16,664	15,315
Total Other Objects		0.00	0.00	15,834	13,193	13,588	16,664	15,315
Total KPX-HOMELESS EDUCATION		2.00	2.00	265,186	239,927	256,973	296,737	281,663

GR600
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-HT8-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	1.00	99,584	97,774	96,358	99,966	98,564
MED-0-S-HT8-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	156,610	158,128	169,222	182,618	159,322
MED-0-S-HT7-XX-ESCA4044	SCHOOL NURSE - MED EDUC	30.00	16.00	939,200	1,676,310	1,849,650	1,501,612	1,629,490
MED-0-S-HT8-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	0.00	2.00	114,665				
MED-0-S-HT7-XX-ESCA6008	SCHOOL NURSE YR - MED EDUC	2.00	0.00		108,208	112,600	174,478	162,640
Total Position Salaries		35.00	21.00	1,310,059	2,040,420	2,227,830	1,958,676	2,050,018
Position Benefits								
DWC-0-0-HT7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	698,261	950,836	1,189,661	900,991	984,009
Total Position Benefits		0.00	0.00	698,261	950,836	1,189,661	900,991	984,009
Other Wages								
MED-0-S-HT7-XX-EWPT0000	PT CERTIFICATED - MED EDUC	0.00	0.00	6,181	5,617	1,633	7,252	2,462
SDV-0-S-HT8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		163,647		125	
Total Other Wages		0.00	0.00	6,181	169,264	1,633	7,377	2,462
Other Benefits								
DWC-0-0-HT8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,294	78,877	872	3,336	1,181
Total Other Benefits		0.00	0.00	3,294	78,877	872	3,336	1,181
Purchased Services								
GEN-0-S-HT7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				4,783	
MED-0-S-HT7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	7,000	10,000	10,000	8,002	7,715
MED-0-S-HT8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MED EDUC	0.00	0.00	3,000	350	300	1,724	325
MED-0-S-HT8-XX-ECTS0000	CONTRACT SERVICES - MED EDUC	0.00	0.00		11,149	11,389	135	180
MED-0-S-HT7-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00	4,000	7,000	7,000		4,645
MED-0-S-HT6-XX-ETEL0000	TELEPHONE - MED EDUC	0.00	0.00					434
MED-0-S-HT7-XX-ETRV0000	TRAVEL - OUT OF TOWN - MED EDUC	0.00	0.00	8,000	2,500	2,500	8,014	2,012
OSC-0-S-HT7-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00				19	
Total Purchased Services		0.00	0.00	22,000	30,999	31,189	22,679	15,313
Supplies/Supply Backorders								
MED-0-S-HT8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MED EDUC	0.00	0.00					
OSC-0-S-HT8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	50,783	68,289	52,500	67,974	53,687
Total Supplies/Supply Backorders		0.00	0.00	50,783	68,289	52,500	67,974	53,687
Other Objects								
DWC-0-0-HT7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	132,752	197,985	199,061	176,166	178,623
Total Other Objects		0.00	0.00	132,752	197,985	199,061	176,166	178,623
Total HTX-TITLE I HEALTH SERVICES		35.00	21.00	2,223,330	3,536,670	3,702,746	3,137,201	3,285,296

GR600
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GOE-0-I-TS6-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		251,309	251,309		141,580
GOE-0-I-TS8-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	430,068			103,356	
Total Purchased Services		0.00	0.00	430,068	251,309	251,309	103,356	141,580
Other Objects								
DWC-0-0-TS7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				6,149	
Total Other Objects		0.00	0.00				6,149	
Total TSX-TITLE I CHAPTER 220		0.00	0.00	430,068	251,309	251,309	109,505	141,580

GR600
1SX-TI EXTENDED LEARNING

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
OSC-0-A-1S8-XX-EWOT0000	OVERTIME - OTH SPVR	0.00	0.00				2,353	
GEN-0-I-1S8-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				10,686	
OSC-0-A-1S7-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00				6,133	
SAM-0-A-1S7-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					
GEN-0-I-1S8-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				2,537	
GEN-0-I-1S7-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00				4,461	
Total Other Wages		0.00	0.00				26,171	
Other Benefits								
DWC-0-0-1S7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				12,038	
Total Other Benefits		0.00	0.00				12,038	
Purchased Services								
GEN-0-I-1S7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				811	
Total Purchased Services		0.00	0.00				811	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
DWC-0-0-1S8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				2,321	
Total Other Objects		0.00	0.00				2,321	
Total 1SX-TI EXTENDED LEARNING		0.00	0.00				41,343	

GR600
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
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For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-P-I-OF7-XX-ESTC5105	TEACHER - GEN SCH	0.90	0.00		53,388	59,600	57,988	62,021
ENG-H-I-OF7-XX-ESTC5105	TEACHER - ENGLISH	2.50	0.00		139,700		112,448	
RDG-L-I-OF8-XX-ESTC5105	TEACHER - READING	1.00	0.00		54,400	41,700		
RD4-L-I-OF8-XX-ESTC5105	TEACHER - READING	2.00	0.00		91,700	151,600	135,721	188,160
MTH-H-I-OF7-XX-ESTC5105	TEACHER - MATH	0.50	0.00		29,660	196,020	34,106	180,856
SDV-H-S-OF6-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00			34,620		
LIT-0-S-OF6-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	0.00					(2,496)
AIM-P-S-OF8-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	36.00	0.00		2,347,200	2,021,200	2,401,647	2,060,691
AIM-H-S-OF8-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	1.00	0.00		65,200	65,200	63,867	62,326
AIM-P-S-OF7-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	2.00	0.00		130,400	97,800	128,418	108,925
GEN-P-I-OF7-XX-ESEA5706	PARA EDUC ASST - GEN SCH	2.25	0.00		55,221	33,419	56,033	12,772
PRT-L-S-OF8-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	26.00	0.00		648,196	635,732	634,486	603,762
PRT-P-S-OF7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	1.75	0.00		43,628	37,396	45,570	38,329
Total Position Salaries		75.90	0.00		3,658,693	3,374,287	3,670,289	3,315,348
Position Benefits								
DWC-0-0-OF8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		1,705,006	1,801,891	1,688,333	1,591,367
Total Position Benefits		0.00	0.00		1,705,006	1,801,891	1,688,333	1,591,367
Other Wages								
SDV-H-S-OF6-XX-EWOT0000	OVERTIME - STAFF DEV	0.00	0.00			1,972		
GEN-H-I-OF7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		21,601	52,363	23,601	22,332
PRT-L-S-OF6-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00			5,266		
SDV-P-S-OF7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		77,761	113,966	60,073	39,178
SDV-L-S-OF7-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		9,600	9,200	400	1,400
GEN-P-I-OF7-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		38,400	28,080	23,266	18,500
SDV-H-S-OF6-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00			133		
LIT-P-S-OF7-XX-EWLT9530	L.T.E. NO PENSION - LITERACY CCH-LDR	0.00	0.00		17,280	52,480	16,216	10,320
Total Other Wages		0.00	0.00		164,642	263,460	123,556	91,730
Other Benefits								
DWC-0-0-OF7-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		8,352	12,084	5,922	4,323
DWC-0-0-OF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		50,779	97,668	38,674	30,196
Total Other Benefits		0.00	0.00		59,131	109,752	44,596	34,519
Purchased Services								
GEN-P-I-OF8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		39,000			
GEN-P-I-OF7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				8,065	1,745
GEN-H-I-OF7-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		5,000	6,110		
PRT-P-S-OF6-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00					1,100
PRT-P-S-OF6-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					433
PRT-H-S-OF7-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				1,152	819
PRT-L-S-OF7-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00					393
PRT-P-S-OF7-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				6	608
PRT-L-S-OF7-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00				1,000	
SDV-P-S-OF7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		1,948			227
SDV-P-S-OF6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		23,858	117,434	1,785	52,443
SDV-H-S-OF6-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					453
SDV-H-I-OF6-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					300
SDV-H-S-OF7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		4,000	15,438	559	24,058
FLD-H-I-OF7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			6,825	2,362	
Total Purchased Services		0.00	0.00		73,806	145,807	14,932	82,583
Supplies/Supply Backorders								
GEN-P-I-OF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		197,966	91,804	112,027	89,698
PRT-H-S-OF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		36,000	37,000	28,974	22,722
SDV-H-S-OF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		9,350	575	1,291	1,318
GEN-H-I-OF7-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				144,032	
GEN-H-I-OF6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					1,499

GR600
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 130

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GNT-H-I-OF7-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00				9,551	
GNT-H-I-OF7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00		46,614	112,040	42,249	63,048
GEN-P-I-OF7-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				11,549	12,818
GEN-P-I-OF7-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				21,863	11,348
GEN-P-I-OF7-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				6,663	
Total Supplies/Supply Backorders		0.00	0.00		289,930	241,419	378,203	202,453
Other Objects								
DWC-0-0-OF7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		344,125	331,711	352,128	302,744
Total Other Objects		0.00	0.00		344,125	331,711	352,128	302,744
Total OFX-TITLE I-FOCUS SCHOOLS		75.90	0.00		6,295,333	6,268,327	6,272,039	5,620,747

GR600
OQX-TITLE I-TARGETED ASST SCHS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 132

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-H-I-OQ8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.30	19,560				
GEN-L-I-OQ8-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.30	7,656		14,959		15,447
OPI-L-I-OQ7-XX-ESEA5706	PARA EDUC ASST - PRIM/INTR	0.55	0.20	5,104	13,715		14,406	
Total Position Salaries		0.55	0.80	32,320	13,715	14,959	14,406	15,447
Position Benefits								
DWC-0-0-OQ8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,227	6,392	7,989	6,627	7,414
Total Position Benefits		0.00	0.00	17,227	6,392	7,989	6,627	7,414
Purchased Services								
SDV-0-S-OQ6-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00			19,710		4,021
FLD-P-I-OQ7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		273	200	166	155
GOE-0-A-OQ6-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00			199,288		161,604
Total Purchased Services		0.00	0.00		273	219,198	166	165,782
Supplies/Supply Backorders								
GEN-P-I-OQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	78,959				6,304
OPI-P-I-OQ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00		17,315	30,660	18,546	24,179
DTI-P-S-OQ7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	5,005	26,949	1,343	23,032	846
SDV-L-S-OQ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			629		76
Total Supplies/Supply Backorders		0.00	0.00	83,964	44,264	32,632	41,578	31,406
Other Objects								
DWC-0-0-OQ8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	8,478	3,585	3,440	3,735	3,129
Total Other Objects		0.00	0.00	8,478	3,585	3,440	3,735	3,129
Total OQX-TITLE I-TARGETED ASST SCHS		0.55	0.80	141,989	68,229	278,218	66,515	223,180

GR600
1UX-TITLE I PRIORITY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 135

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
AIM-P-S-1U8-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	35.00	0.00		2,282,000	2,314,600	2,166,232	2,087,033
AIM-H-S-1U7-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	1.00	0.00		65,200		59,728	
AIM-P-S-1U7-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	2.00	0.00		130,400	130,400	150,587	129,749
PRT-P-S-1U8-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	29.75	0.00		741,682	710,524	734,646	683,427
PRT-H-S-1U8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	1.00	0.00		24,930		24,847	
PRT-P-S-1U7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	3.00	0.00		74,792	73,918	76,365	76,971
Total Position Salaries		71.75	0.00		3,319,004	3,229,442	3,212,408	2,977,182
Position Benefits								
DWC-0-0-1U8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		1,546,716	1,724,540	1,477,707	1,429,047
Total Position Benefits		0.00	0.00		1,546,716	1,724,540	1,477,707	1,429,047
Purchased Services								
PRT-M-S-1U6-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00					625
PRT-H-S-1U7-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				1,125	900
PRT-M-S-1U7-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				301	1,428
PRT-H-S-1U7-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				4,728	376
PRT-P-S-1U7-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00				1,016	
FLD-P-S-1U7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				108	
Total Purchased Services		0.00	0.00				7,279	3,329
Supplies/Supply Backorders								
PRT-P-S-1U7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		42,000	43,341	22,200	32,086
Total Supplies/Supply Backorders		0.00	0.00		42,000	43,341	22,200	32,086
Other Objects								
DWC-0-0-1U8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		292,009	287,346	280,748	255,342
Total Other Objects		0.00	0.00		292,009	287,346	280,748	255,342
Total 1UX-TITLE I PRIORITY		71.75	0.00		5,199,729	5,284,669	5,000,344	4,696,988

GR600
PAX-T1 CHARTER PARENT INVLV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 141

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
DTI-P-S-PA7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		558,081	415,562	477,943	377,160
Total Purchased Services		0.00	0.00		558,081	415,562	477,943	377,160
Total PAX-T1 CHARTER PARENT INVLV		0.00	0.00		558,081	415,562	477,943	377,160

GR600
TMX-TITLE I MPS NON INST CHART

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 142

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GOE-P-I-TM7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		3,206,906	2,238,419		2,238,419
GOE-P-I-TM8-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	4,259,638			2,777,453	
Total Purchased Services		0.00	0.00	4,259,638	3,206,906	2,238,419	2,777,453	2,238,419
Total TMX-TITLE I MPS NON INST CHART		0.00	0.00	4,259,638	3,206,906	2,238,419	2,777,453	2,238,419

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 143

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-6-I-T18-XX-ESTC5105	TEACHER - GEN SCH	80.50	55.89	3,630,988	5,248,600	6,546,080	5,375,325	6,776,812
GEN-8-I-T17-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				104,417	
GEN-7-I-T18-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	8.70	567,240				
GEN-L-I-T18-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	7.50	0.00		489,000	696,336	452,648	657,061
ENG-M-I-T17-XX-ESTC5105	TEACHER - ENGLISH	31.90	0.00		2,079,880	1,809,300	1,791,920	1,450,079
ENG-H-I-T17-XX-ESTC5106	PERMIT TEACHER - ENGLISH	0.00	0.00				8,574	
ENG-H-I-T18-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.50	24.50	1,597,400	97,800		107,993	
ENG-H-I-T18-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	1.00	0.00		65,200	54,354	50,370	91,597
RDG-P-I-T18-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	1.00	65,200				
RDG-P-I-T17-XX-ESTC7200	TEACHER YEAR ROUND - READING	1.00	0.00		65,200			
RD4-P-I-T17-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.00	0.00				66,547	
MTH-H-I-T17-XX-ESTC5104	PERMIT TEACHER PMAC - MATH	0.00	0.00				29,646	
MTH-H-I-T17-XX-ESTC5105	TEACHER - MATH	28.30	1.00	65,200	1,845,160	1,675,640	1,658,314	1,566,493
MTH-H-I-T18-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	27.50	1,776,908	260,800	130,400	255,102	104,292
MTH-H-I-T18-XX-ESTC7200	TEACHER YEAR ROUND - MATH	1.20	0.00		51,160	30,041	57,205	30,275
SD1-L-S-T16-XX-ESTC5155	LITERACY COACH - STAFF DEV	0.00	0.00					5,218
AIM-M-S-T18-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	1.00	65,200				
GEN-L-I-T18-XX-ESEA5706	PARA EDUC ASST - GEN SCH	152.46	159.38	4,067,505	3,797,600	1,955,396	3,408,538	1,820,763
GEN-P-I-T18-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.12	28.94	719,409	152,572	152,572	155,892	153,138
GEN-L-I-T18-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	7.69	0.00		191,712	88,502	159,493	86,648
OPI-P-I-T16-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PRIM/INTR	0.00	0.00					
PRT-L-S-T18-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	1.69	43,128				
PRT-L-S-T17-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	1.82	0.00		45,375	3,241	37,778	3,511
PRT-M-S-T18-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	1.12	28,582				
PRT-P-S-T18-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT	0.00	0.25	6,380				
Total Position Salaries		324.99	310.97	12,633,140	14,390,059	13,141,862	13,719,770	12,745,893
Position Benefits								
DWC-0-0-T18-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,733,460	6,705,761	7,027,922	6,311,094	6,118,029
Total Position Benefits		0.00	0.00	6,733,460	6,705,761	7,027,922	6,311,094	6,118,029
Other Wages								
GEN-H-I-T18-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	9,778	21,569	43,727	22,209	28,150
GEN-P-S-T18-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00		10,000	6,265	7,835	12,349
SDV-P-S-T18-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	100,692	216,092	211,688	171,264	235,859
SDV-P-S-T18-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00		500	500		39
SD1-P-S-T18-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,270		9,975	23,626
GEN-M-I-T16-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00			8,500		12,552
GEN-H-I-T17-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	4,673	10,173	21,552	10,046	11,606
SDV-H-S-T18-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	20,950	39,294	64,967	4,817	12,571
SD1-P-S-T18-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		6,996		2,363	1,400
GEN-P-S-T17-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	500	2,500	2,750	12,897	1,200
ENG-H-I-T18-XX-EWLT9530	L.T.E. NO PENSION - ENGLISH	0.00	0.00		30,000		6,287	
PRT-L-S-T18-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	5,000	2,500	2,000	3,119	374
SDV-L-S-T17-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00		153		985	
Total Other Wages		0.00	0.00	141,593	343,047	361,949	251,800	339,730
Other Benefits								
DWC-0-0-T18-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500		943	
DWC-0-0-T18-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	75,473	145,774	193,284	112,936	163,070
Total Other Benefits		0.00	0.00	75,473	150,274	193,284	113,879	163,070
Purchased Services								
GEN-L-S-T18-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00		260			6,380
GEN-P-I-T17-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	7,339	8,538	11,809		3,393
GEN-P-I-T18-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			1	14,558	2,685
GEN-P-I-T18-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,645	16,190	20,000		15,993
GEN-H-I-T18-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	5,021	1,098	7,966	98
GEN-L-I-T17-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				6,449	776

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GN4-P-S-T17-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		5,000	1,735		1,607
GN4-M-S-T16-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					228
GN4-P-S-T18-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,001	2,001	53		18
GN4-H-S-T16-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					665
PRT-P-S-T16-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00					400
PRT-P-S-T18-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	1,072	195	195		355
PRT-P-S-T18-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	360	1	252	
PRT-P-S-T18-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	3,545	5,254	3,084	3,231	9,684
PRT-H-S-T18-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00		1,508	3,508		
SDV-0-S-T18-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	19,980	23,681		10,183	
SDV-P-S-T17-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,698	3,304		2,575	3,630
SDV-P-S-T17-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				750	324
SDV-P-S-T16-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					631
SDV-0-S-T18-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	20,297	46,260	58,762	47,018	41,197
SD1-M-S-T18-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,004	16,800		3,075	925
SD1-M-S-T16-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					1,720
SD1-M-S-T18-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				8,891	4,478
FLD-P-S-T18-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	5,972	15,552	12,480		6,585
FLD-P-S-T18-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	22,640	66,743	93,466	96,310	49,258
GOE-0-A-T18-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	193,695	239,439			
GOE-0-I-T17-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				221,209	
Total Purchased Services		0.00	0.00	288,189	456,106	206,192	422,470	151,035
Supplies/Supply Backorders								
GEN-P-I-T18-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	538,678	855,437	689,856	782,471	663,729
GN4-P-S-T18-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	62,886	119,970	111,858	100,103	59,195
GNT-P-I-T17-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00				535	
PRT-L-S-T18-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	16,993	18,778	17,748	7,918	9,903
SDV-P-S-T18-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	56,533	127,372	160,430	73,386	73,244
SD1-L-S-T17-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				(379)	173
GEN-P-I-T17-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	6,202	45,546	9,612	138,581	118,497
GEN-P-I-T18-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	8,433	22,663	43,282	91,725	8,743
GN4-L-S-T17-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				4,192	
GN4-P-S-T16-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					10,760
GNT-L-I-T18-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	75,927	90,533	45,436	146,490	91,539
GNT-P-I-T17-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00		4,270	4,270	2,221	3,403
IMS-0-I-T17-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00				1,517,546	
SDV-0-S-T16-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					6,881
GEN-P-I-T16-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			848		
GEN-P-I-T18-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	530	1,186	619	2,509	2,779
GEN-P-I-T17-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				40	1,428
GEN-L-I-T18-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00		796	216	6,726	437
GEN-L-I-T17-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	3,500	8,500	5,000	3,497	
GN4-P-S-T18-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00		78		173	902
Total Supplies/Supply Backorders		0.00	0.00	769,682	1,295,129	1,089,175	2,877,742	1,051,619
Capital Expenses								
GEN-0-I-T17-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				9,120	
Total Capital Expenses		0.00	0.00				9,120	
Other Objects								
DWC-0-0-T17-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,386,268	1,371,299	1,210,392	1,396,121	1,182,034
Total Other Objects		0.00	0.00	1,386,268	1,371,299	1,210,392	1,396,121	1,182,034
Total T1X-TITLE I SCHOOLWIDE PRJ		324.99	310.97	22,027,805	24,711,675	23,230,776	25,102,000	21,751,413

GR600
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
PRT-P-S-SV8-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	68.50	1,748,120				
PRT-H-S-SV7-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	33.75	0.00		841,406	785,316	809,200	747,672
PRT-H-S-SV8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	2.75	0.00		68,558	56,094	51,801	60,019
PRT-H-S-SV8-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	31.00	790,662				
PRT-L-S-SV7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	3.25	0.00		81,024	74,792	73,151	73,609
Total Position Salaries		39.75	99.50	2,538,782	990,988	916,202	934,153	881,301
Position Benefits								
PRT-L-S-SV7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - PARENT	0.00	0.00		8,714			
DWC-0-0-SV8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,353,099	453,122	489,265	429,710	423,024
Total Position Benefits		0.00	0.00	1,353,099	461,836	489,265	429,710	423,024
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
PRT-L-S-SV6-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00					175
PRT-P-S-SV8-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				439	1,075
PRT-P-S-SV8-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00		730		641	2,233
PRT-L-S-SV8-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				2,920	245
PRT-P-S-SV7-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00				1,457	
Total Purchased Services		0.00	0.00		730		5,459	3,728
Supplies/Supply Backorders								
PRT-L-S-SV8-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	128,702	49,270	49,000	32,652	33,696
Total Supplies/Supply Backorders		0.00	0.00	128,702	49,270	49,000	32,652	33,696
Other Objects								
DWC-0-0-SV8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	255,314	89,418	83,632	83,391	77,088
Total Other Objects		0.00	0.00	255,314	89,418	83,632	83,391	77,088
Total SVX-T1 SCH PARENT INVOLV		39.75	99.50	4,275,897	1,592,242	1,538,099	1,485,367	1,418,841

GR600
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
ENG-H-I-TZ7-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	0.00	0.00			11,551		11,480
MTH-H-I-TZ8-XX-ESTC5105	TEACHER - MATH	0.00	0.40	19,561				
AIM-P-S-TZ8-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	38.00	92.00	5,978,839	2,477,600	2,379,800	2,547,310	2,493,625
AIM-P-S-TZ8-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	2.00	35.00	2,282,000	130,400	130,400	108,143	143,322
AIM-H-S-TZ7-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	5.00	0.00		326,000	308,900	346,024	313,464
PRT-H-S-TZ7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	0.00	0.00			1,049		1,003
Total Position Salaries		45.00	127.40	8,280,400	2,934,000	2,831,700	3,001,478	2,962,897
Position Benefits								
DWC-0-0-TZ8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,413,378	1,367,280	1,512,132	1,380,680	1,422,190
Total Position Benefits		0.00	0.00	4,413,378	1,367,280	1,512,132	1,380,680	1,422,190
Purchased Services								
AIM-H-S-TZ6-XX-ECTS0000	CONTRACT SERVICES - ACAD IMPLEMENTER	0.00	0.00			1,000,964		1,041,263
GOE-H-S-TZ7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		1,433,749			
GOE-H-S-TZ7-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				1,359,871	
Total Purchased Services		0.00	0.00		1,433,749	1,000,964	1,359,871	1,041,263
Supplies/Supply Backorders								
AIM-H-S-TZ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACAD IMPLEMENTER	0.00	0.00			6,903		8,000
Total Supplies/Supply Backorders		0.00	0.00			6,903		8,000
Other Objects								
DWC-0-0-TZ8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	806,055	255,926	250,167	260,738	252,602
Total Other Objects		0.00	0.00	806,055	255,926	250,167	260,738	252,602
Total TZX-TITLE I SUPPLEMENT-SCHOOLS		45.00	127.40	13,499,833	5,990,955	5,601,866	6,002,768	5,686,954

GR600
1NX-TITLE I REG SY NON-PUB

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
PRT-0-S-1N7-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00		779,647	701,619	468,305	542,047
OSC-0-A-1N7-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		1,059,191	1,010,132	994,711	974,669
MSS-0-S-1N7-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		620,421	397,193	483,948	467,423
GOE-0-I-1N7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		11,819,822	11,527,843		11,121,022
GOE-0-I-1N8-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	18,865,066			11,423,985	
Total Purchased Services		0.00	0.00	18,865,066	14,279,081	13,636,787	13,370,951	13,105,162
Total 1NX-TITLE I REG SY NON-PUB		0.00	0.00	18,865,066	14,279,081	13,636,787	13,370,951	13,105,162

GR600
UGX-TITLE II-UTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 194

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-UG6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			16,000		16,000
Total Other Wages		0.00	0.00			16,000		16,000
Other Benefits								
DWC-0-0-UG6-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			8,544		7,680
Total Other Benefits		0.00	0.00			8,544		7,680
Purchased Services								
SDV-0-S-UG6-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			1,000		
SDV-0-S-UG6-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			1,500		
SDV-0-S-UG6-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00			160,000		84,000
Total Purchased Services		0.00	0.00			162,500		84,000
Supplies/Supply Backorders								
SDV-0-S-UG6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			2,500		11,388
Total Supplies/Supply Backorders		0.00	0.00			2,500		11,388
Other Objects								
GEN-0-A-UG6-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN SCH	0.00	0.00			2,000		
DWC-0-0-UG6-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			10,918		5,953
Total Other Objects		0.00	0.00			12,918		5,953
Total UGX-TITLE II-UTR		0.00	0.00			202,462		125,022

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-T28-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	1.00	118,382	99,664	99,664	115,990	123,345
SDV-0-S-T28-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	1.00	1.00	102,883	84,742	169,484	103,279	102,219
SDV-0-S-T26-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - STAFF	0.00	0.00					8,681
SDV-0-S-T28-XX-ESAD1350	DIR II - ORGANIZATIONAL DEV - STAFF DEV	1.00	1.00	129,936	124,865	124,865	128,852	149,058
SDV-0-S-T28-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	1.00	92,819	91,177		93,176	
SDV-0-S-T27-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	1.00	92,145	89,194	89,194	95,157	72,135
OSC-0-A-T28-XX-ESAD1255	DIRECTOR OF LITERACY - OTH SPVR	0.00	1.00	115,009				
OSC-0-A-T28-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	1.00	101,859				
RCP-0-A-T26-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - RECRT &	0.00	0.00			182,354		
SDV-0-S-T28-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	3.00	3.00	120,000	120,000		140,924	
SDV-0-S-T27-XX-ESCA1136	PROF DEVELOPMENT PLANNING ASST - STAFF	0.00	0.00					
SDV-0-S-T26-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	0.00	0.00				19,368	
SDV-0-S-T26-XX-ESCA9999	TO BE DETERMINED - STAFF DEV	0.00	0.00			120,000		
RCP-0-A-T26-XX-ESCL3030	ADMIN ASST III - RECRT & PLCMNT	0.00	0.00			89,004		
RCP-0-A-T26-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - RECRT &	0.00	0.00			122,933		
GEN-P-I-T27-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			1,878,405	667,328	1,909,197
GEN-1-I-T27-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			361,480	31,416	348,696
MTL-0-S-T28-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	2.00	162,806				
SDV-0-S-T28-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	1.00	78,960			57,085	
SDV-0-S-T27-XX-ESTC5155	LITERACY COACH - STAFF DEV	0.00	0.00				155,418	
SDV-0-S-T27-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00				81,425	
SDV-0-S-T28-XX-ESTC6066	TEACHER-EDU. EFFECTIVENESS - STAFF DEV	0.00	0.00				161,916	
SD4-0-S-T28-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	2.00	157,066				
Total Position Salaries		8.00	15.00	1,271,865	609,642	3,237,383	1,851,337	2,713,334
Position Benefits								
DWC-0-0-T28-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	677,904	284,093	1,728,772	851,615	1,302,400
Total Position Benefits		0.00	0.00	677,904	284,093	1,728,772	851,615	1,302,400
Other Wages								
SDV-0-S-T28-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,555,923	1,150,565	1,058,000	508,723	721,008
GEN-0-I-T28-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	33,000	33,000	33,000		960
SDV-0-S-T28-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	1,568,800	1,422,000	921,740	1,125,370	955,567
SDV-0-S-T27-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	8,000	8,000	3,500	17,404	12,738
OSC-0-A-T27-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	4,500	4,500	4,434	5,194	2,719
Total Other Wages		0.00	0.00	3,170,223	2,618,065	2,020,674	1,656,693	1,692,994
Other Benefits								
DWC-0-0-T27-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	235,320	213,300	138,261	168,805	143,335
DWC-0-0-T27-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	853,557	557,774	453,331	244,408	353,964
Total Other Benefits		0.00	0.00	1,088,877	771,074	591,592	413,214	497,299
Purchased Services								
SDV-0-S-T27-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500	1,500	2,500	1,058	1,633
SDV-0-S-T28-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	330,326	5,000	760,000		
SDV-0-S-T28-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	7,000	13,000	13,169	3,845	
SDV-0-S-T28-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	736,048	1,850,000	100,000	143,439	611,724
SDV-0-S-T28-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25,741	14,966	22,000	1,771	7,506
SDV-0-S-T27-XX-EPSN0000	SPED VOUCHER - STAFF DEV	0.00	0.00				41,580	
SDV-0-S-T27-XX-EPYS0000	PAYMENT TO STATE - STAFF DEV	0.00	0.00				236,495	
SDV-0-S-T26-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00			2,000		
SDV-0-S-T27-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	88,000	103,592	100,000	61,296	65,444
SD1-0-S-T27-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				29,509	
OSC-0-A-T27-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		137,594	55,800		47,087
MSS-0-S-T27-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		3,751,881	1,236,899	1,953,909	941,617
DWC-0-0-T28-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	3,100,717				
Total Purchased Services		0.00	0.00	4,289,332	5,877,533	2,292,368	2,472,905	1,675,014
Supplies/Supply Backorders								

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
SDV-0-S-T27-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	97,000	10,000	20,000	36,657	11,962
SDV-0-S-T27-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		4,000	8,000		2,262
Total Supplies/Supply Backorders		0.00	0.00	97,000	14,000	28,000	36,657	14,225
Other Objects								
DWC-0-0-T28-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	(144,692)				
DWC-0-0-T28-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	321,405	229,368	14,874	257,778	314,741
Total Other Objects		0.00	0.00	176,713	229,368	14,874	257,778	314,741
Total T2X-TITLE II QLTY TCH/PRIN		8.00	15.00	10,771,914	10,403,775	9,913,663	7,540,201	8,210,010

GR600
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 204

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CSD-0-S-T38-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	3.00	3.00	251,025	221,700	195,600	238,732	66,936
CSD-0-S-T36-XX-ESTC5105	TEACHER - CULT-SOC DISADV	0.00	0.00					155,579
Total Position Salaries		3.00	3.00	251,025	221,700	195,600	238,732	222,515
Position Benefits								
DWC-0-0-T38-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	133,797	103,312	104,450	109,817	106,807
Total Position Benefits		0.00	0.00	133,797	103,312	104,450	109,817	106,807
Other Wages								
GEN-0-I-T38-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	4,000	25,000	71,184		
CSD-P-I-T37-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00		210		10,552	15,180
SDV-0-S-T37-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,800	20,000	25,277	46,480	62,804
GEN-0-I-T36-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00			22,438		
CSD-0-S-T38-XX-EWPO0000	PART-TIME OTHER - CULT-SOC DISADV	0.00	0.00	5,000	25,000	17,500	6,074	4,819
SDV-0-0-T37-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00		23,400	23,405	224	10,093
Total Other Wages		0.00	0.00	13,800	93,610	159,804	63,331	92,898
Other Benefits								
DWC-0-0-T37-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,356	43,524	85,335	29,132	44,591
Total Other Benefits		0.00	0.00	7,356	43,524	85,335	29,132	44,591
Purchased Services								
GEN-0-I-T38-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	331,581				
CSD-L-I-T38-XX-ECNS0000	CONSULTANT SERVICES - CULT-SOC DISADV	0.00	0.00		2,355			
CSD-P-I-T37-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00					776
CSD-L-I-T37-XX-EDUP0000	DUPLICATING/PRINTING - CULT-SOC DISADV	0.00	0.00					2,025
CSD-M-I-T37-XX-EOSV0000	OPTIONAL SERVICES - CULT-SOC DISADV	0.00	0.00					325
CSD-P-I-T37-XX-EPPT0000	PUPIL TRANSPORTATION - CULT-SOC DISADV	0.00	0.00		78			1,176
CSD-H-I-T38-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00		17,900	5,000	59,376	53,233
DTI-0-S-T37-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	20,000	47,000	20,000	16,412	16,419
SDV-0-S-T37-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		8,100	15,000	2,300	
SDV-0-S-T37-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		2,000	2,000	917	
SDV-0-S-T37-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					7,071
OSC-0-A-T37-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00				56	
FLD-M-I-T37-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				4,427	
Total Purchased Services		0.00	0.00	351,581	77,433	42,000	83,490	81,027
Supplies/Supply Backorders								
CSD-P-I-T37-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00	26,052	1,011,967	1,012,268	697,401	739,248
DWC-0-0-T38-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	670,016				
CSD-P-I-T37-XX-ECPU0000	COMPUTERS - CULT-SOC DISADV	0.00	0.00				69,587	61,593
CSD-H-I-T37-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CULT-SOC DISADV	0.00	0.00				41,330	33,153
CSD-H-I-T37-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00		5,494		983	
CSD-P-I-T38-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00		639		6,800	908
Total Supplies/Supply Backorders		0.00	0.00	696,068	1,018,100	1,012,268	816,103	834,903
Other Objects								
DWC-0-0-T37-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	8,476	26,547	31,291	26,437	27,310
DWC-0-0-T36-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00					(4,118)
Total Other Objects		0.00	0.00	8,476	26,547	31,291	26,437	23,192
Total T3X-TITLE III-BIL/ESL		3.00	3.00	1,462,103	1,584,226	1,630,748	1,367,046	1,405,935

GR600 Milwaukee Public Schools Requested: 10/30/2017
GFX-GIFTED/TALENTED STDNTS PRG Approved Budget Budget Version: FA

For 2018

113 - 206

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GEN-0-I-GF7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,686	2,686	2,686	4,910	2,389
GEN-0-I-GF8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,400	3,400	3,400		4,305
Total Other Wages		0.00	0.00	6,086	6,086	6,086	4,910	6,694
Other Benefits								
DWC-0-0-GF8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,244	2,836	3,250	2,258	3,213
Total Other Benefits		0.00	0.00	3,244	2,836	3,250	2,258	3,213
Purchased Services								
GEN-0-I-GF7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	17,000	17,419	17,419	354	13,984
Total Purchased Services		0.00	0.00	17,000	17,419	17,419	354	13,984
Supplies/Supply Backorders								
GEN-0-I-GF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	308	670	670	10,865	284
Total Supplies/Supply Backorders		0.00	0.00	308	670	670	10,865	284
Other Objects								
DWC-0-0-GF7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	562	571	575	1,073	586
Total Other Objects		0.00	0.00	562	571	575	1,073	586
Total GFX-GIFTED/TALENTED STDNTS PRG		0.00	0.00	27,200	27,582	28,000	19,461	24,763

GR600
HIX-HIV/STD-PREGNANCY PREVENT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 214

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GRD-0-S-HI8-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00	3,567	3,567		2,957	4,619
Total Other Wages		0.00	0.00	3,567	3,567		2,957	4,619
Other Benefits								
DWC-0-0-HI7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,902	1,663		1,360	2,217
Total Other Benefits		0.00	0.00	1,902	1,663		1,360	2,217
Purchased Services								
SDV-0-S-HI7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	905	905		353	2,347
FLD-0-I-HI7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00				590	
FLD-0-I-HI8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				198	
Total Purchased Services		0.00	0.00	905	905		1,141	2,347
Other Objects								
DWC-0-0-HI8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	373	365		324	528
Total Other Objects		0.00	0.00	373	365		324	528
Total HIX-HIV/STD-PREGNANCY PREVENT		0.00	0.00	6,747	6,500		5,783	9,711

GR600
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 215

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-D87-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	1.00	1.00	77,346	75,058	94,503	80,330	81,599
GDC-0-S-D88-XX-ESTC5105	TEACHER - GUIDANCE	8.00	8.00	461,724	451,944	417,075	456,152	433,214
GDC-0-S-D88-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.70	42,176				
GDC-0-S-D87-XX-ESTC7200	TEACHER YEAR ROUND - GUIDANCE	0.70	0.00		32,830	41,524	100,537	30,112
CDV-0-S-D88-XX-ESTC5105	TEACHER - CURR DEV	0.00	1.00	65,667		65,033		
CDV-0-S-D88-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	8.00	5.00	395,228	588,200	491,000	595,129	604,675
CDV-0-S-D88-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	0.00		62,500		65,669	
CDV-0-S-D87-XX-ESTC7200	TEACHER YEAR ROUND - CURR DEV	0.00	0.00				2,844	67,455
SSW-0-S-D87-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	7.00	7.00	489,354	456,526	457,835	513,322	433,518
PSY-0-S-D88-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	4.00	4.00	314,519	277,884	281,935	90,321	102,429
Total Position Salaries		29.70	26.70	1,846,014	1,944,942	1,848,905	1,904,306	1,753,004
Position Benefits								
DWC-0-0-D87-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	983,925	906,343	987,316	875,981	841,442
Total Position Benefits		0.00	0.00	983,925	906,343	987,316	875,981	841,442
Other Wages								
SDV-0-S-D88-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	75,000	176,052	182,309	147,026	330,777
SDS-0-S-D86-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00					34,665
PSY-0-S-D86-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				1,965	150,675
SDV-0-S-D87-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	50,000	100,000	100,000	5,893	5,862
Total Other Wages		0.00	0.00	125,000	276,052	282,309	154,884	521,980
Other Benefits								
DWC-0-0-D87-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				294	22,601
DWC-0-0-D87-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	66,625	128,640	150,753	70,342	178,226
Total Other Benefits		0.00	0.00	66,625	128,640	150,753	70,637	200,828
Purchased Services								
GEN-0-I-D88-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					
SDV-0-S-D87-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				1,375	
SDV-0-S-D88-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	50,000	108,607	2,185
NST-0-S-D88-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	4,000	4,000	2,500	300	
Total Purchased Services		0.00	0.00	54,000	54,000	52,500	110,283	2,185
Supplies/Supply Backorders								
GEN-0-I-D87-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	303,308	44,503	41,628	235,367	35,812
Total Supplies/Supply Backorders		0.00	0.00	303,308	44,503	41,628	235,367	35,812
Other Objects								
DWC-0-0-D87-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	205,985	196,617	180,912	192,949	192,801
Total Other Objects		0.00	0.00	205,985	196,617	180,912	192,949	192,801
Total D8X-CEIS COORD EARLY INTERVEN		29.70	26.70	3,584,857	3,551,097	3,544,323	3,544,410	3,548,055

GR600
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 217

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-ZK7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,500	8,689	8,689	6,444	8,725
SDV-0-S-ZK7-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,800	7,800	7,000	4,160	7,352
Total Other Wages		0.00	0.00	16,300	16,489	15,689	10,604	16,078
Other Benefits								
DWC-0-0-ZK8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,688	7,684	8,378	4,878	7,717
Total Other Benefits		0.00	0.00	8,688	7,684	8,378	4,878	7,717
Purchased Services								
SDV-0-S-ZK8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	250	250	250	52	352
SDV-0-S-ZK8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	16,500	16,500	16,500	15,695	16,500
SDV-0-S-ZK8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	225	225			45
SDV-0-S-ZK7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	800	800	800	550	875
Total Purchased Services		0.00	0.00	17,775	17,775	17,550	16,298	17,773
Supplies/Supply Backorders								
SDV-0-S-ZK7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,502	1,451	1,833	11,572	1,881
Total Supplies/Supply Backorders		0.00	0.00	1,502	1,451	1,833	11,572	1,881
Other Objects								
DWC-0-0-ZK7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,622	1,601	1,550	1,645	1,549
Total Other Objects		0.00	0.00	1,622	1,601	1,550	1,645	1,549
Total ZKX-AODA PROGRAM GRANTS		0.00	0.00	45,887	45,000	45,000	44,999	45,000

GR600
PUX-DPI-POWERING UP STEM ADV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 251

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
TTC-0-I-PU7-XX-EWST0000	SUBSTITUTE TEACHER - TRADE/TEC	0.00	0.00				1,000	
Total Other Wages		0.00	0.00				1,000	
Other Benefits								
DWC-0-0-PU7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				460	
Total Other Benefits		0.00	0.00				460	
Purchased Services								
TTC-0-S-PU7-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00				2,500	
FLD-0-S-PU7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				160	
Total Purchased Services		0.00	0.00				2,660	
Supplies/Supply Backorders								
TTC-0-I-PU7-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				2,473	
Total Supplies/Supply Backorders		0.00	0.00				2,473	
Other Objects								
DWC-0-0-PU7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				243	
Total Other Objects		0.00	0.00				243	
Total PUX-DPI-POWERING UP STEM ADV		0.00	0.00				6,837	

GR600
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 256

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
FLD-H-I-R47-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00				10,307	
FLD-H-I-R47-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				2,671	
Total Purchased Services		0.00	0.00				12,978	
Total R4X-DPI-ROBOTICS LEAGUE (RK)		0.00	0.00				12,978	

GR600 Milwaukee Public Schools Requested: 10/30/2017
PBX-TRG-PEER REVIEW&MENTORING Approved Budget Budget Version: FA

For 2018

113 - 257

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SDV-0-S-PB6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					12,000
Total Purchased Services		0.00	0.00					12,000
Total PBX-TRG-PEER REVIEW&MENTORING		0.00	0.00					12,000

GR600
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 259

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-DZ7-XX-ESTC6066	TEACHER-EDU. EFFECTIVENESS - STAFF DEV	0.00	0.00					14,000
Total Position Salaries		0.00	0.00					14,000
Position Benefits								
DWC-0-0-DZ7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					6,720
Total Position Benefits		0.00	0.00					6,720
Other Wages								
SDV-0-S-DZ7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				15,450	29,974
SDV-0-0-DZ7-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				5,470	
Total Other Wages		0.00	0.00				20,920	29,974
Other Benefits								
DWC-0-0-DZ7-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				820	
DWC-0-0-DZ7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				6,817	14,387
Total Other Benefits		0.00	0.00				7,637	14,387
Purchased Services								
SDV-0-S-DZ7-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				15,000	38,798
SDV-0-S-DZ8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				291,660	230,400
SDV-0-S-DZ7-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				2,098	3,049
SDV-0-S-DZ7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				64	38,617
Total Purchased Services		0.00	0.00				308,822	310,864
Supplies/Supply Backorders								
SDV-0-S-DZ7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				2,270	32,198
TCC-0-S-DZ7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				547	6,024
Total Supplies/Supply Backorders		0.00	0.00				2,817	38,223
Other Objects								
DWC-0-0-DZ7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				2,012	8,335
Total Other Objects		0.00	0.00				2,012	8,335
Total DZX-DPI EDUCATOR EFF GRANT		0.00	0.00				342,210	422,506

GR600
I5X-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 262

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
Total Position Salaries		0.00	0.00					
Other Wages								
GEN-H-I-I58-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	20,000	21,000		2,462	
Total Other Wages		0.00	0.00	20,000	21,000		2,462	
Other Benefits								
DWC-0-0-I58-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,660	9,786		1,132	
Total Other Benefits		0.00	0.00	10,660	9,786		1,132	
Purchased Services								
STW-H-S-I57-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00				2,226	
STW-H-S-I57-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00				2,507	
STW-H-S-I58-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00				25	
SDV-H-S-I57-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				8,655	
SDV-H-S-I58-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000		1,697	
FLD-H-I-I57-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	6,000	6,000		5,853	
Total Purchased Services		0.00	0.00	16,000	16,000		20,965	
Supplies/Supply Backorders								
STW-H-S-I58-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	9,880	11,000		4,884	
STW-H-S-I58-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00	7,346	5,480		37	
Total Supplies/Supply Backorders		0.00	0.00	17,226	16,480		4,922	
Total I5X-DPI-CTE INCENTIVE GRANT		0.00	0.00	63,886	63,266		29,483	

GR600 Milwaukee Public Schools Requested: 10/30/2017
IQX-INSPIRE-PREGNANT/PARENTING Approved Budget Budget Version: FA

For 2018

113 - 264

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAP-0-I-IQ7-XX-ESCA4044	SCHOOL NURSE - SCH AGE P	0.00	0.00				44,475	
HDH-0-S-IQ7-XX-ESCA4044	SCHOOL NURSE - HLTH-HDST	0.50	0.00		29,230	31,188		29,957
SSU-0-S-IQ8-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	0.50	0.00		18,447	18,493	19,246	19,545
RDG-0-I-IQ7-XX-ESTC5105	TEACHER - READING	0.50	0.00		31,400	29,700		30,832
Total Position Salaries		1.50	0.00		79,077	79,381	63,721	80,334
Position Benefits								
DWC-0-0-IQ8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		36,850	42,389	29,311	38,560
Total Position Benefits		0.00	0.00		36,850	42,389	29,311	38,560
Other Wages								
SDV-0-S-IQ6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		4,000	4,000	118	1,015
SDV-0-S-IQ6-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					200
SDV-0-S-IQ8-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				58,220	2,075
SAP-0-I-IQ8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH AGE P	0.00	0.00		12,482	12,482		2,976
Total Other Wages		0.00	0.00		16,482	16,482	58,338	6,267
Other Benefits								
DWC-0-0-IQ8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				8,733	311
DWC-0-0-IQ8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		7,681	8,801	54	2,012
Total Other Benefits		0.00	0.00		7,681	8,801	8,787	2,323
Purchased Services								
SAP-0-I-IQ7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00		850	850		100
SAP-0-I-IQ7-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00		4,000	4,000		
SAP-0-I-IQ7-XX-EDUP0000	DUPLICATING/PRINTING - SCH AGE P	0.00	0.00		500	500	273	726
SAP-0-I-IQ7-XX-EPPT0000	PUPIL TRANSPORTATION - SCH AGE P	0.00	0.00		4,000	4,000		
SDV-0-S-IQ8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		3,000	3,000	550	842
SDV-0-S-IQ6-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		6,000	6,000		12,421
FLD-0-S-IQ8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		2,500	2,500	725	2,592
Total Purchased Services		0.00	0.00		20,850	20,850	1,549	16,683
Supplies/Supply Backorders								
SAP-0-I-IQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	15,000	19,637	12,674	21,614	36,878
SAP-0-I-IQ6-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00					2,445
Total Supplies/Supply Backorders		0.00	0.00	15,000	19,637	12,674	21,614	39,323
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-IQ8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		10,506	9,423	10,907	10,550
Total Other Objects		0.00	0.00		10,506	9,423	10,907	10,550
Total IQX-INSPIRE-PREGNANT/PARENTING		1.50	0.00	15,000	191,083	190,000	194,231	194,044

GR600
RFX-REFUGE SCHOOL IMPACT PROJ

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 265

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GEN-0-S-RF7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				9,780	9,169
Total Other Wages		0.00	0.00				9,780	9,169
Other Benefits								
DWC-0-0-RF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,498	4,401
Total Other Benefits		0.00	0.00				4,498	4,401
Purchased Services								
GEN-0-S-RF7-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00					2,000
Total Purchased Services		0.00	0.00					2,000
Supplies/Supply Backorders								
GEN-0-S-RF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				7,651	739
GEN-0-I-RF6-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					497
Total Supplies/Supply Backorders		0.00	0.00				7,651	1,236
Other Objects								
DWC-0-0-RF7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,304	851
Total Other Objects		0.00	0.00				1,304	851
Total RFX-REFUGE SCHOOL IMPACT PROJ		0.00	0.00				23,234	17,658

GR600 Milwaukee Public Schools Requested: 10/30/2017
DAX-DPI AMER INDIAN LANG REVIT Approved Budget Budget Version: FA

For 2018

113 - 278

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
TCC-0-I-DA6-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00					30
CHI-0-I-DA6-XX-ECNS0000	CONSULTANT SERVICES - CULT HRT	0.00	0.00					3,155
Total	Purchased Services	0.00	0.00					3,185
Supplies/Supply Backorders								
TCC-0-I-DA6-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					1,191
TCC-0-I-DA6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					2,522
Total	Supplies/Supply Backorders	0.00	0.00					3,714
Other Objects								
DWC-0-0-DA6-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					215
Total	Other Objects	0.00	0.00					215
Total	DAX-DPI AMER INDIAN LANG REVIT	0.00	0.00					7,114

GR600
SGX-AGR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 287

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-P-I-SG8-XX-ESTC5105	TEACHER - GEN SCH	123.40	148.53	8,996,464	7,320,088	13,596,144	8,054,054	13,527,931
GEN-2-I-SG7-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				17,519	20,950
GEN-P-I-SG8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	17.70	1,072,089				
GEN-P-I-SG7-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	11.50	0.00		682,180	1,767,736	852,639	1,650,766
KG5-P-I-SG7-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.00			177,960	8,885	164,955
RDG-P-I-SG7-XX-ESTC5105	TEACHER - READING	8.00	8.00	484,560	474,560		488,023	
RDG-L-I-SG8-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	1.00	60,570				
RDG-P-I-SG7-XX-ESTC7200	TEACHER YEAR ROUND - READING	2.00	0.00		118,640		59,877	
MTH-L-I-SG8-XX-ESTC5105	TEACHER - MATH	4.50	2.00	121,140	266,940		235,286	
MTH-P-I-SG8-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	1.00	60,570				
MTH-P-I-SG8-XX-ESTC7200	TEACHER YEAR ROUND - MATH	1.00	0.00		59,320		43,320	
DII-P-S-SG7-XX-ESTC5105	TEACHER - DIR/IMP	1.00	1.00	60,570	59,320		40,416	
SII-P-S-SG8-XX-ESTC5105	TEACHER - SAGE INTERV	34.00	27.70	1,677,789	2,016,880		2,038,996	
SII-P-S-SG8-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	0.00	3.00	181,710				
SII-P-S-SG7-XX-ESTC7200	TEACHER YEAR ROUND - SAGE INTERV	4.00	0.00		237,280		230,750	
GEN-L-I-SG8-XX-ESEA5706	PARA EDUC ASST - GEN SCH	42.56	55.85	1,425,292	1,061,038		975,005	
GEN-L-I-SG8-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	8.75	223,300				
GEN-P-I-SG7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	6.50	0.00		162,048		135,384	
Total Position Salaries		238.46	274.53	14,364,054	12,458,294	15,541,840	13,180,162	15,364,604
Position Benefits								
DWC-0-0-SG8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,656,066	5,804,666	8,299,340	6,062,874	7,375,010
Total Position Benefits		0.00	0.00	7,656,066	5,804,666	8,299,340	6,062,874	7,375,010
Other Wages								
SDV-L-S-SG8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	87,371	728,486		52,914	
SDV-P-S-SG8-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	40,995	185,421		10,959	
Total Other Wages		0.00	0.00	128,366	913,907		63,874	
Other Benefits								
DWC-0-0-SG8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	67,488	426,670		29,382	
Total Other Benefits		0.00	0.00	67,488	426,670		29,382	
Purchased Services								
GEN-L-I-SG7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,510	
GEN-L-I-SG8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	693,777	1,348,614	1,379,860	1,291,965	1,348,610
GEN-P-I-SG8-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				6,005	
GEN-P-I-SG8-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				1,135	
SDV-L-S-SG8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				8,980	
SDV-P-S-SG7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		22,000		1,571	
SDV-P-S-SG7-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				78	
SDV-P-S-SG7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				638	
Total Purchased Services		0.00	0.00	693,777	1,370,614	1,379,860	1,311,884	1,348,610
Supplies/Supply Backorders								
SDV-P-S-SG7-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00	14,161	141,531		6,915	
GEN-P-I-SG8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	253,534	652,415		1,123,371	
TCC-L-S-SG7-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				1,184	
SDV-L-S-SG8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	57,477	266,448		167,028	
EQM-L-S-SG8-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				23,037	
GEN-L-I-SG7-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				389,850	
GEN-L-I-SG7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	25,079			9,227	
TCC-L-S-SG7-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00				359,336	
SDV-P-S-SG7-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				19,587	
EQM-P-S-SG8-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	1,000			86,044	
EQM-P-S-SG7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,249,702	2,053,681		1,943,011	
GEN-L-I-SG8-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	7,019			16,168	
Total Supplies/Supply Backorders		0.00	0.00	1,607,972	3,114,075		4,144,765	

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Objects								
GEN-P-I-SG6-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00			826,667		
DWC-0-0-SG8-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	315,017				
Total Other Objects		0.00	0.00	315,017		826,667		
Total SGX-AGR		238.46	274.53	24,832,740	24,088,226	26,047,707	24,792,942	24,088,225

GR600
ZEX-AAODA/DRUG-FREE SCH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 290

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
HFS-0-I-ZE6-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00			1,700		179
HFS-0-I-ZE6-XX-EPPT0000	PUPIL TRANSPORTATION - HRMFL SBS	0.00	0.00					119
FLD-0-S-ZE6-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			3,695		1,195
Total Purchased Services		0.00	0.00			5,395		1,494
Supplies/Supply Backorders								
HFS-0-I-ZE6-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00			8,800		2,457
HFS-0-I-ZE6-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00					570
HFS-0-I-ZE6-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00					1,077
Total Supplies/Supply Backorders		0.00	0.00			8,800		4,104
Total ZEX-AAODA/DRUG-FREE SCH		0.00	0.00			14,195		5,599

GR600 Milwaukee Public Schools Requested: 10/30/2017
P9X-DPI-AODA STUDENT MINIGRANT Approved Budget Budget Version: FA

For 2018

113 - 291

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
HFS-0-I-P98-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194			1,740	545
FLD-0-S-P97-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,367			1,999	576
Total Purchased Services		0.00	0.00	3,561			3,739	1,121
Supplies/Supply Backorders								
HFS-0-I-P98-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353			3,764	676
HFS-0-I-P98-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242			1,112	1,094
HFS-0-I-P98-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844			1,039	653
Total Supplies/Supply Backorders		0.00	0.00	8,439			5,916	2,424
Total P9X-DPI-AODA STUDENT MINIGRANT		0.00	0.00	12,000			9,656	3,546

GR600
PZX-GMF-SCHOOL AGE PARENT FUND

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 330

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
SAP-0-I-PZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	16,734	16,734	16,734	435	7,129
SAP-0-I-PZ8-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00	3,850	3,850	3,850	774	928
Total Supplies/Supply Backorders		0.00	0.00	20,584	20,584	20,584	1,210	8,057
Total PZX-GMF-SCHOOL AGE PARENT FUND		0.00	0.00	20,584	20,584	20,584	1,210	8,057

GR600
NBX-NEA FDN-STEM AQUAPONICS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 332

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SCN-0-S-NB8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCIENCE	0.00	0.00	404	404	3,404		3,000
Total Purchased Services		0.00	0.00	404	404	3,404		3,000
Supplies/Supply Backorders								
SCN-0-S-NB8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00	2,331	2,331	6,765		7,095
Total Supplies/Supply Backorders		0.00	0.00	2,331	2,331	6,765		7,095
Total NBX-NEA FDN-STEM AQUAPONICS		0.00	0.00	2,735	2,735	10,169		10,095

GR600
FZX-STATE FARM-STUDENT ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 334

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
OTH-0-I-FZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00	469	469	469		521
Total Supplies/Supply Backorders		0.00	0.00	469	469	469		521
Total FZX-STATE FARM-STUDENT ACHIEVE		0.00	0.00	469	469	469		521

GR600
B8X-BRADLEY TECH FND-WELDING

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 335

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
MBM-H-A-B88-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00	91,000				
Total Purchased Services		0.00	0.00	91,000				
Supplies/Supply Backorders								
EQM-H-S-B88-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	61,690				
Total Supplies/Supply Backorders		0.00	0.00	61,690				
Capital Expenses								
EQM-H-S-B88-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	63,310				
Total Capital Expenses		0.00	0.00	63,310				
Total B8X-BRADLEY TECH FND-WELDING		0.00	0.00	216,000				

GR600
A9X-DPI AWARE-SEA

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 337

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
CDV-0-S-A97-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	2.00	2.00	171,581	167,800		150,459	170,174
CDV-0-S-A97-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - CURR DEV	1.00	1.00	65,005	60,855		68,589	39,565
CDV-0-S-A97-XX-ESTC6068	TEACHER-MENTAL HEALTH - CURR DEV	1.00	1.00	55,514	69,600		58,905	26,142
CDV-0-S-A98-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - CURR DEV	1.00	1.00	81,604	69,600		86,297	10,039
CDV-0-S-A97-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	0.00				15,413	
CDV-0-S-A96-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - CURR DEV	0.00	0.00					28,991
Total Position Salaries		5.00	5.00	373,704	367,855		379,665	274,913
Position Benefits								
DWC-0-0-A98-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	199,184	171,420		174,646	131,958
Total Position Benefits		0.00	0.00	199,184	171,420		174,646	131,958
Other Wages								
CDV-0-S-A97-XX-EWOT0000	OVERTIME - CURR DEV	0.00	0.00	6,000	6,000		2,422	
CDV-0-S-A98-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	120,412	120,412	247,457	18,013	22,737
SDV-0-S-A97-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				9,069	11,635
CDV-0-S-A98-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	30,600	30,600	100,000	7,384	
SDV-0-S-A97-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				11,709	5,575
CDV-0-S-A98-XX-EWLT9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00	108,000	108,000		112,249	74,841
Total Other Wages		0.00	0.00	265,012	265,012	347,457	160,849	114,789
Other Benefits								
DWC-0-0-A98-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	16,200	16,200		16,837	11,226
DWC-0-0-A97-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	83,687	73,168	185,542	22,355	19,174
Total Other Benefits		0.00	0.00	99,887	89,368	185,542	39,193	30,401
Purchased Services								
GEN-0-I-A97-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				962	
DTI-0-S-A97-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	6,758	6,758	2,000	1,474	1,086
DTI-0-S-A96-XX-ECNS0000	CONSULTANT SERVICES - OTH PL SV	0.00	0.00			100,000		
DTI-0-S-A97-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00	1,410	1,410		475	500
DTI-0-S-A98-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	11,337	11,337	10,000	7,105	9,619
CDV-0-S-A97-XX-ECNS0000	CONSULTANT SERVICES - CURR DEV	0.00	0.00				2,925	800
CDV-0-S-A98-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	120,717	120,717		10,521	2,800
CDV-0-S-A97-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00	6,570	6,570		1,216	
CDV-0-S-A98-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00	404	404		460	
CDV-0-S-A98-XX-EPST0000	POSTAGE - CURR DEV	0.00	0.00	200	200		9	
CDV-0-S-A97-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00				14,225	
SDV-0-S-A97-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				1,125	25,072
SDV-0-S-A97-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				132	87
OSC-0-A-A97-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00				30,000	41,151
Total Purchased Services		0.00	0.00	147,396	147,396	112,000	70,631	81,118
Supplies/Supply Backorders								
GEN-0-I-A97-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	28,442	30,000		10,253	2,092
CDV-0-S-A98-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	18,500	20,000		5,440	6,605
SDV-0-S-A97-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			55,001	7,959	1,200
TCC-0-S-A98-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	3,600	3,600		1,061	
CDV-0-S-A97-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00	1,500	1,500		2,060	720
SDV-0-S-A96-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					178
Total Supplies/Supply Backorders		0.00	0.00	52,042	55,100	55,001	26,775	10,797
Other Objects								
DWC-0-0-A98-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	26,106	58,038		47,799	33,013
Total Other Objects		0.00	0.00	26,106	58,038		47,799	33,013
Total A9X-DPI AWARE-SEA		5.00	5.00	1,163,331	1,154,189	700,000	899,560	676,991

GR600
I4X-INTERCESSION PAYROLL-MQ

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 342

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SAM-0-A-I46-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00					430
GEN-0-S-I46-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					2,536
GEN-0-S-I46-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					1,013
Total Other Wages		0.00	0.00					3,980
Other Benefits								
DWC-0-0-I46-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,910
Total Other Benefits		0.00	0.00					1,910
Total I4X-INTERCESSION PAYROLL-MQ		0.00	0.00					5,891

GR600
H3X-HARLEY DAVIDSON PLTW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 343

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SDV-H-S-H38-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	6,150				
Total Purchased Services		0.00	0.00	6,150				
Supplies/Supply Backorders								
SVE-H-S-H38-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	8,483	6,557		5,074	8,442
SVE-H-S-H37-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SUP & COORD-VOC	0.00	0.00	8,850	10,000			
Total Supplies/Supply Backorders		0.00	0.00	17,333	16,557		5,074	8,442
Total H3X-HARLEY DAVIDSON PLTW		0.00	0.00	23,483	16,557		5,074	8,442

GR600
R3X-TRANSFORAMTIVE READING INS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 345

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
RDG-0-S-R37-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00				26,510	
CSV-0-S-R36-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	34,214	36,250	63,240	9,740	99,580
Total Purchased Services		0.00	0.00	34,214	36,250	63,240	36,250	99,580
Total R3X-TRANSFORAMTIVE READING INS		0.00	0.00	34,214	36,250	63,240	36,250	99,580

GR600 Milwaukee Public Schools Requested: 10/30/2017
YJX-YSA-SF GOOD NEIGHBOR INNOV Approved Budget Budget Version: FA

For 2018

113 - 346

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SD1-H-S-YJ6-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,850		
FLD-H-S-YJ6-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			300		4,800
Total Purchased Services		0.00	0.00			2,150		4,800
Supplies/Supply Backorders								
OSD-H-S-YJ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00					157
CSV-0-0-YJ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00			1,850		
SNK-0-S-YJ6-XX-EFOD0000	FOOD - SNACKS	0.00	0.00			1,000		
Total Supplies/Supply Backorders		0.00	0.00			2,850		157
Total YJX-YSA-SF GOOD NEIGHBOR INNOV		0.00	0.00			5,000		4,957

GR600
2AX-ACH-ASSESSMENT REVIEW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 350

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-2A7-XX-ESEA5705	PARA ED ASST-HOURLY - STAFF DEV	0.00	0.00				330	
Total Position Salaries		0.00	0.00				330	
Position Benefits								
DWC-0-0-2A7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				151	
Total Position Benefits		0.00	0.00				151	
Other Wages								
SDV-0-S-2A7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				1,737	
Total Other Wages		0.00	0.00				1,737	
Other Benefits								
DWC-0-0-2A7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				799	
Total Other Benefits		0.00	0.00				799	
Supplies/Supply Backorders								
SDV-0-S-2A7-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				185	
Total Supplies/Supply Backorders		0.00	0.00				185	
Total 2AX-ACH-ASSESSMENT REVIEW		0.00	0.00				3,204	

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 384

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
MTH-H-I-M48-XX-ESTC5104	PERMIT TEACHER PMAC - MATH	0.00	0.50					
MTH-H-I-M46-XX-ESTC5105	TEACHER - MATH	0.00	0.00					13,012
MTH-M-I-M48-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	1.00	60,570	120,372	118,800	51,749	50,065
MTH-H-I-M48-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MATH	0.00	0.00	30,285				
MTL-0-I-M47-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.50	0.50	32,018	32,018	32,626	32,866	20,446
DTI-M-I-M48-XX-ESTC5105	TEACHER - OTH PL SV	3.00	4.00	242,280	180,558	207,900	207,787	112,960
LIT-0-I-M47-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.50	0.50	32,018	32,018	32,626	32,866	20,446
LIT-H-I-M46-XX-ESTC5105	TEACHER - LITERACY CCH-LDR	0.00	0.00					19,070
LIT-M-I-M47-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	1.50	90,855	120,372	118,800	88,559	54,173
LIT-H-I-M48-XX-ESTC6200	TEACHER - SPEC CAL - LITERACY CCH-LDR	0.00	0.00				4,503	
Total Position Salaries		8.00	8.00	488,026	485,338	510,752	418,334	290,174
Position Benefits								
DWC-0-0-M48-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	260,116	221,396	272,742	192,434	139,283
Total Position Benefits		0.00	0.00	260,116	221,396	272,742	192,434	139,283
Other Wages								
SDV-M-S-M47-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	176,972	87,792	86,214	121,116	35,312
GEN-H-I-M48-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,600				
GEN-M-I-M48-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,800	14,400	14,400		5,358
DTI-H-I-M48-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00	29,000	29,000			12,747
SDV-M-S-M47-XX-EWCP0000	COLLABORATIVE PLANNING - STAFF DEV	0.00	0.00			14,218		8,372
Total Other Wages		0.00	0.00	220,372	131,192	114,832	121,116	61,790
Other Benefits								
DWC-0-0-M48-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,350				1,912
DWC-0-0-M48-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	102,000	59,354	61,320	55,713	23,540
Total Other Benefits		0.00	0.00	106,350	59,354	61,320	55,713	25,453
Purchased Services								
GEN-0-I-M47-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				8,574	642
GEN-M-I-M47-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				647	2,266
GEN-0-I-M48-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				151	1,000
GEN-0-I-M47-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				636	
SDV-M-S-M47-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				2,270	
SDV-H-S-M48-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	720,000	711,841	784,381	751,770	662,536
SDV-H-S-M48-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			16,599		13,619
FLD-H-S-M48-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				9,886	
FLD-H-S-M47-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	62,000	62,000	124,000	33,188	32,429
Total Purchased Services		0.00	0.00	782,000	773,841	924,980	807,125	712,494
Supplies/Supply Backorders								
GEN-0-I-M48-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	302,774	208,556	207,536	176,105	219,872
FLD-H-S-M47-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				4,000	
GEN-M-I-M48-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				99,198	
GEN-M-I-M48-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	30,000			26,701	
GEN-M-I-M47-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				3,018	6,370
GEN-M-I-M46-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					149
Total Supplies/Supply Backorders		0.00	0.00	332,774	208,556	207,536	309,024	226,392
Total M4X-MILW PARTNERSHIP SCHL FDTN		8.00	8.00	2,189,638	1,879,677	2,092,162	1,903,748	1,455,588

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 385

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
EQM-0-S-F67-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00		25,000			
EQM-0-S-F68-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				24,338	
Total Supplies/Supply Backorders		0.00	0.00		25,000		24,338	
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total F6X-WEDC-FAB LAB		0.00	0.00		25,000		24,338	

GR600
2JX-NML-GIRLS IN TECHNOLGY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 389

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
DII-0-S-2J8-XX-EGSV0000	GENERAL SERVICE - DIR/IMP	0.00	0.00	17,200				
FLD-0-S-2J8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	900				
Total Purchased Services		0.00	0.00	18,100				
Supplies/Supply Backorders								
DII-0-S-2J8-XX-ECLN0000	CLOTHING/LINEN - DIR/IMP	0.00	0.00	300				
DII-0-S-2J8-XX-EFOD0000	FOOD - DIR/IMP	0.00	0.00	1,600				
Total Supplies/Supply Backorders		0.00	0.00	1,900				
Total 2JX-NML-GIRLS IN TECHNOLGY		0.00	0.00	20,000				

GR600
2NX-DPI-JAVITS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 392

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-2N8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,329				
Total Other Wages		0.00	0.00	3,329				
Other Benefits								
DWC-0-0-2N8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,774				
Total Other Benefits		0.00	0.00	1,774				
Supplies/Supply Backorders								
SDV-0-S-2N8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000				
Total Supplies/Supply Backorders		0.00	0.00	5,000				
Total 2NX-DPI-JAVITS		0.00	0.00	10,103				

GR600
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 393

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-VD8-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	0.00	1.00	65,000				
Total Position Salaries		0.00	1.00	65,000				
Position Benefits								
DWC-0-0-VD8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,645				
Total Position Benefits		0.00	0.00	34,645				
Purchased Services								
SDV-0-S-VD8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,780				
SDV-0-S-VD8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	175,000				
SDV-0-S-VD8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000				
Total Purchased Services		0.00	0.00	212,780				
Supplies/Supply Backorders								
SDV-0-S-VD8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	19,141				
SDV-0-S-VD8-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	10,000				
Total Supplies/Supply Backorders		0.00	0.00	29,141				
Other Objects								
DWC-0-0-VD8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	10,449				
Total Other Objects		0.00	0.00	10,449				
Total VDX-MAC-MPS ART TEACHER SUPPRT		0.00	1.00	352,015				

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 394

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
MUS-0-I-YK8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00	10,500				
Total Supplies/Supply Backorders		0.00	0.00	10,500				
Total YKX-SFI-MUSIC EDUC		0.00	0.00	10,500				

GR600
2WX-MPS FDTN-EDUCATOR SUPPORT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 397

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SAM-P-A-2W8-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.88	65,233				
RDG-L-I-2W8-XX-ESTC5105	TEACHER - READING	0.00	1.00	65,231				
Total Position Salaries		0.00	1.88	130,464				
Position Benefits								
DWC-0-0-2W8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	69,536				
Total Position Benefits		0.00	0.00	69,536				
Total 2WX-MPS FDTN-EDUCATOR SUPPORT		0.00	1.88	200,000				

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSD-0-S-CA7-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH STF	0.43	0.48	50,954	45,012	20,797	48,218	26,537
SAM-0-A-CA7-XX-ESAD1600	CURRICULUM SPECIALIST IV - SCH ADMIN	0.57	0.52	55,959	59,988	56,000	59,136	28,700
OSD-0-S-CA8-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH STF	1.00	1.00	33,000	33,000	32,912		8,133
OSD-0-S-CA7-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	0.00	0.00				25,465	25,375
STW-H-I-CA7-XX-ESTC5105	TEACHER - SCH TO WK	3.50	2.20	133,254	207,620	201,960	218,888	212,693
STW-H-I-CA8-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.00	1.47	88,091				
STW-0-I-CA7-XX-ESTC7200	TEACHER YEAR ROUND - SCH TO WK	0.17	0.00		9,350	11,968	10,285	16,192
OSD-0-S-CA7-XX-ESTC5105	TEACHER - OTH STF SUPPORT	0.20	0.20	14,000	14,000		14,621	
STW-H-I-CA7-XX-ESEA5706	PARA EDUC ASST - SCH TO WK	1.90	1.50	38,280	47,368	84,896	45,631	64,220
STW-H-I-CA8-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	0.75	1.15	29,348	18,698		18,243	
Total Position Salaries		8.52	8.52	442,886	435,036	408,533	440,488	381,852
Position Benefits								
DWC-0-0-CA8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	236,056	202,725	218,159	202,624	183,289
Total Position Benefits		0.00	0.00	236,056	202,725	218,159	202,624	183,289
Other Wages								
OSD-0-S-CA8-XX-EWPC0000	PART TIME CLERICAL - OTH STF SUPPORT	0.00	0.00	2,000	2,000	2,000	209	72
GEN-H-I-CA8-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	9,000	9,000	8,690	9,515	10,717
STW-0-I-CA8-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00	8,000	8,000	6,000	6,010	7,463
SDV-0-S-CA8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	106,615	112,360	72,900	161,795	192,989
SD1-0-S-CA6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					85
GEN-H-I-CA8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,600	4,800	5,600	453	800
GEN-H-I-CA7-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	7,630	6,630	3,700	4,895	8,755
STW-0-S-CA7-XX-EWST0000	SUBSTITUTE TEACHER - SCH TO WK	0.00	0.00	10,000	20,000	28,000	9,100	10,400
Total Other Wages		0.00	0.00	149,845	162,790	126,890	191,979	231,284
Other Benefits								
DWC-0-0-CA8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	79,870	75,861	67,759	88,310	111,016
Total Other Benefits		0.00	0.00	79,870	75,861	67,759	88,310	111,016
Purchased Services								
GEN-H-I-CA7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				192	
GEN-H-I-CA8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	9,550	21,550	11,100	1,701	8,459
GEN-H-I-CA8-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000	3,000	3,000	4,418	1,797
SDV-H-S-CA8-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	39,750	1,000	
SDV-0-S-CA8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	20,000	25,000	7,519	14,023
SDV-H-S-CA8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	25,000	35,303		3,500	5,429
SDV-0-S-CA8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				231	
SDV-H-S-CA7-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				108	
SDV-H-S-CA8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	85,450	85,450	83,575	78,636	88,999
SD1-H-S-CA8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				188	7,494
OSD-0-S-CA8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00	5,000	4,000	4,000	5,644	4,955
OSD-0-S-CA7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH STF	0.00	0.00				220	
OSD-0-S-CA7-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00	80,000	67,250	75,000	88,741	74,942
OSD-0-S-CA8-XX-EDUP0000	DUPLICATING/PRINTING - OTH STF SUPPORT	0.00	0.00	2,000	2,000	2,000	3,610	2,506
OSD-0-S-CA7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00	10,000	10,000		12,402	
FLD-H-S-CA7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				3,562	
FLD-H-S-CA7-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00				114	
FLD-H-S-CA8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	41,810	47,210	67,007	23,951	40,457
Total Purchased Services		0.00	0.00	274,810	305,763	310,432	235,747	249,064
Supplies/Supply Backorders								
GEN-H-I-CA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	183,630	182,474	249,744	194,213	247,929
STW-0-I-CA6-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00					276
SDV-H-S-CA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	63,111	65,202	59,856	51,673	29,762
SD1-0-S-CA7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					14,121
OSD-0-S-CA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00					1,582
FLD-H-S-CA7-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				2,243	

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
GEN-H-I-CA7-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				55,113	
GEN-H-I-CA8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	135,724	125,889	63,427	57,036	64,371
TCC-0-I-CA7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	103,772	127,121	70,000	195,960	
SDV-0-S-CA7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					183,157
GEN-H-I-CA6-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					7,215
GEN-H-I-CA8-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					414
Total Supplies/Supply Backorders		0.00	0.00	486,237	500,686	443,027	556,241	548,830
Capital Expenses								
MBM-0-S-CA8-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	20,000	20,000	20,000	25,000	5,435
TCC-0-I-CA6-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					46,761
Total Capital Expenses		0.00	0.00	20,000	20,000	20,000	25,000	52,196
Other Objects								
SDV-0-S-CA8-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	3,000	6,000	6,000	1,135	
Total Other Objects		0.00	0.00	3,000	6,000	6,000	1,135	
Total CAX-C PERKINS-STW INTG STD		8.52	8.52	1,692,704	1,708,861	1,600,800	1,741,526	1,757,535

GR600
WTX-WASHINGTON HS PROM

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 402

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SNA-H-S-WT7-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				1,149	1,124
Total Purchased Services		0.00	0.00				1,149	1,124
Supplies/Supply Backorders								
SNA-H-S-WT7-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00				4,055	3,599
Total Supplies/Supply Backorders		0.00	0.00				4,055	3,599
Total WTX-WASHINGTON HS PROM		0.00	0.00				5,204	4,723

GR600
BAX-BASEBALL TOMORROW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 403

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
ATH-H-S-BA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	1,000				
ATH-H-S-BA7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	29,153				
Total Supplies/Supply Backorders		0.00	0.00	30,153				
Total BAX-BASEBALL TOMORROW		0.00	0.00	30,153				

GR600
EZX-SFNAG-ENGINEERING MAKERSP

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 406

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TCC-H-S-EZ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	14,800				
Total Supplies/Supply Backorders		0.00	0.00	14,800				
Capital Expenses								
TCC-H-S-EZ7-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00	10,200				
Total Capital Expenses		0.00	0.00	10,200				
Total EZX-SFNAG-ENGINEERING MAKERSP		0.00	0.00	25,000				

GR600 Milwaukee Public Schools Requested: 10/30/2017
FQX-GATHER AND FEAST WORKSHOPS Approved Budget Budget Version: FA

For 2018

113 - 408

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CHI-0-S-FQ7-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	1,800	1,800	1,800	600	1,800
CHI-0-S-FQ8-XX-EPST0000	POSTAGE - CULT HRT	0.00	0.00	200	200	200		
Total Purchased Services		0.00	0.00	2,000	2,000	2,000	600	1,800
Total FQX-GATHER AND FEAST WORKSHOPS		0.00	0.00	2,000	2,000	2,000	600	1,800

GR600
F9X-MPS FDN-TURNAROUND ARTS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 410

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SYS-0-S-F97-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - SYSTEMLGY	0.00	0.00				34,246	
SYS-0-S-F97-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - SYSTEMLGY	0.00	0.00				34,246	
Total Position Salaries		0.00	0.00				68,493	
Position Benefits								
DWC-0-0-F97-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				31,506	
Total Position Benefits		0.00	0.00				31,506	
Total F9X-MPS FDN-TURNAROUND ARTS		0.00	0.00				100,000	

GR600
A7X-MPS FDN-AP EXPANSION

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 412

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-A77-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00				41,489	
Total Position Salaries		0.00	0.00				41,489	
Position Benefits								
DWC-0-0-A77-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				19,084	
Total Position Benefits		0.00	0.00				19,084	
Total A7X-MPS FDN-AP EXPANSION		0.00	0.00				60,573	

GR600
GNX-SME GATEWAY ACADEMY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 413

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
FLD-0-S-GN6-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			160		
Total Purchased Services		0.00	0.00			160		
Supplies/Supply Backorders								
GEN-0-I-GN6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			491		564
Total Supplies/Supply Backorders		0.00	0.00			491		564
Total GNX-SME GATEWAY ACADEMY		0.00	0.00			651		564

GR600
GAX-GRTR MLW FDN-ELM ART IN RE

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 414

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
Total Purchased Services		0.00	0.00					
Total GAX-GRTR MLW FDN-ELM ART IN RE		0.00	0.00					

GR600
R2X-ROCKWELL ENGINRNG IS ELEM

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 418

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
SDV-0-S-R28-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	655	618	618		615
Total Supplies/Supply Backorders		0.00	0.00	655	618	618		615
Total R2X-ROCKWELL ENGINRNG IS ELEM		0.00	0.00	655	618	618		615

GR600
BZX-P&H MINING-PLTW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 419

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TTC-0-I-BZ7-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00		1,510	1,510		1,510
Total Supplies/Supply Backorders		0.00	0.00		1,510	1,510		1,510
Total BZX-P&H MINING-PLTW		0.00	0.00		1,510	1,510		1,510

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 421

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
OSD-0-S-KR8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00	15,000				
PRT-0-S-KR8-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	3,000				
Total Supplies/Supply Backorders		0.00	0.00	18,000				
Total KRX-HKE-KOHL FELLOW		0.00	0.00	18,000				

GR600
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 430

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
DTI-P-S-WN6-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	400				150
DTI-P-S-WN7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00				702	
FLD-P-I-WN7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	148			148	
Total Purchased Services		0.00	0.00	548			851	150
Supplies/Supply Backorders								
DTI-P-S-WN8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	29,921			5,256	1,989
DTI-P-S-WN7-XX-ECPU0000	COMPUTERS - OTH PL SV	0.00	0.00	3,000			2,970	
DTI-P-S-WN7-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00	500			502	
Total Supplies/Supply Backorders		0.00	0.00	33,421			8,729	1,989
Total WNX-WOMEN'S FUND-CIENTIFICA		0.00	0.00	33,969			9,580	2,139

GR600
A8X-RPA-SOC & EMOTL FUND (SEL)

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 431

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
DII-0-S-A88-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	1,997				
Total Other Wages		0.00	0.00	1,997				
Other Benefits								
DWC-0-0-A88-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,064				
Total Other Benefits		0.00	0.00	1,064				
Purchased Services								
DII-0-S-A88-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	15,301				
DII-0-S-A88-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	1,000				
FLD-0-S-A88-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000				
Total Purchased Services		0.00	0.00	17,301				
Supplies/Supply Backorders								
DII-0-S-A88-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	4,700				
Total Supplies/Supply Backorders		0.00	0.00	4,700				
Total A8X-RPA-SOC & EMOTL FUND (SEL)		0.00	0.00	25,062				

GR600
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 433

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-L-I-GZ8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	22,180		25,100		20,250
FLD-L-I-GZ7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	7,800		6,300	6,009	6,641
Total Purchased Services		0.00	0.00	29,980		31,400	6,009	26,891
Supplies/Supply Backorders								
GEN-L-I-GZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	15,177		1,800	5,761	272
GEN-L-I-GZ7-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				8,424	
GEN-L-I-GZ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	6,960				
Total Supplies/Supply Backorders		0.00	0.00	22,137		1,800	14,185	272
Total GZX-GRT MIL FD-EXPANDING HORIZ		0.00	0.00	52,117		33,200	20,194	27,163

GR600
AZX-PLTW BAY VIEW-AT&T

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 435

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TTC-H-I-AZ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			5,966		5,484
Total Supplies/Supply Backorders		0.00	0.00			5,966		5,484
Total AZX-PLTW BAY VIEW-AT&T		0.00	0.00			5,966		5,484

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 438

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-G36-XX-ESAP5005	ASST PRINCIPAL ELEM - STAFF DEV	0.00	0.00		20,607			20,606
GDC-0-S-G38-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	2.00	140,000			48,334	
SDV-0-S-G37-XX-ESAD0316	GE GRANT SUPERVISOR I - STAFF DEV	1.00	0.00		119,500		44,082	14,742
SDV-0-S-G36-XX-ESAD1305	DIRECTOR I OF INNOVATION - STAFF DEV	0.00	0.00			119,500		33,927
OGA-0-A-G37-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	2.00	0.00		96,000		3,519	
OGA-0-A-G37-XX-ESAD0851	INTERNSHIP COORDINATOR II - OTH GN AD	0.00	1.00	61,000			41,857	
OGA-0-A-G38-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.00	1.00	118,041				
OGA-0-A-G37-XX-ESAD1305	DIRECTOR I OF INNOVATION - OTH GN AD	0.00	0.00				15,436	
OGA-0-A-G38-XX-ESCA1127	PLANNING ASSIST II - OTH GN AD	2.00	6.00	258,508	46,667		37,823	
OGA-0-A-G38-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	2.00	90,000			98,984	
MTL-0-S-G37-XX-ESTC5175	ACADEMIC COACH-STEM - MATH TCHR LDRS	8.00	3.00	199,603	544,010	603,000	307,904	597,546
MTL-0-S-G37-XX-ESTC5176	ACADEMIC COACH-MATH (YR) - MATH TCHR LDRS	2.00	0.00		136,974		118,297	143,592
SDV-0-S-G37-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00			203,400		42,884
SDV-0-S-G37-XX-ESTC5110	MATH TEACHING SPECIALIST - STAFF DEV	1.00	1.00	85,666	85,400	77,500	49,336	89,421
SDV-0-S-G38-XX-ESTC5195	TEACHER LEADER - STAFF DEV	3.30	3.00	227,731	164,651		90,764	182,115
SDV-0-S-G37-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00				92,386	
LIT-0-S-G37-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	6.00	0.00		425,105	603,000	252,315	446,013
Total Position Salaries		25.30	19.00	1,180,549	1,638,914	1,606,400	1,201,043	1,570,849
Position Benefits								
DWC-0-0-G37-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	629,232	786,263	857,818	574,661	754,007
Total Position Benefits		0.00	0.00	629,232	786,263	857,818	574,661	754,007
Other Wages								
GDC-0-S-G38-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	99,855				
SDV-0-S-G38-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000		115,000	14,565	89,885
GEN-0-I-G36-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					20,213
GEN-0-I-G36-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		204,773	220,000	400	93,782
SDV-0-S-G38-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	10,000				71
SDV-0-S-G37-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		60,229			
Total Other Wages		0.00	0.00	119,855	265,002	335,000	14,965	203,953
Other Benefits								
DWC-0-0-G37-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		9,034			
DWC-0-0-G38-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	63,882	89,005	178,890	7,076	97,897
Total Other Benefits		0.00	0.00	63,882	98,039	178,890	7,076	97,897
Purchased Services								
GEN-0-I-G38-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	146,000				
SDV-0-S-G38-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00	1,000		1,000		
SDV-0-S-G37-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	11,000	5,000	1,029	2,190
SDV-0-S-G38-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,500	3,000		370	
SDV-0-S-G37-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	673,598	160,965		35,000	5,262
SDV-0-S-G38-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	5,000	5,000	213	4,098
SDV-0-S-G37-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,000	14,382		42,408	14,381
Total Purchased Services		0.00	0.00	878,098	194,347	11,000	79,022	25,933
Supplies/Supply Backorders								
SDV-0-S-G36-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		18,798	10,892	11,287	9,494
DTI-0-S-G37-XX-ECPU0000	COMPUTERS - OTH PL SV	0.00	0.00				64,730	
DTI-0-S-G37-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00				127,678	
Total Supplies/Supply Backorders		0.00	0.00		18,798	10,892	203,696	9,494
Capital Expenses								
BLD-0-0-G37-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				42,242	
Total Capital Expenses		0.00	0.00				42,242	
Other Objects								
DWC-0-0-G38-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	128,384	170,940	171,000	49,012	66,421

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 438

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Total	Other Objects	0.00	0.00	128,384	170,940	171,000	49,012	66,421
Total	G3X-GE FOUNDATION DEV FUTURES	25.30	19.00	3,000,000	3,172,303	3,171,000	2,171,720	2,728,558

GR600
F8X-MPS FDTN-UNSIL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 439

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-F87-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				2,329	
Total Other Wages		0.00	0.00				2,329	
Other Benefits								
DWC-0-0-F87-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,071	
Total Other Benefits		0.00	0.00				1,071	
Purchased Services								
SDV-0-S-F87-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				600	
Total Purchased Services		0.00	0.00				600	
Total F8X-MPS FDTN-UNSIL		0.00	0.00				4,001	

GR600
V8X-VISION 20/20-MILW FDN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 441

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
OHM-0-S-V88-XX-ECNS0000	CONSULTANT SERVICES - OTH HLTH	0.00	0.00	5,210		5,210		
Total Purchased Services		0.00	0.00	5,210		5,210		
Total V8X-VISION 20/20-MILW FDN		0.00	0.00	5,210		5,210		

GR600
LKX-NML-CARVER 5 N 1 AP/ICCC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 442

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-P-I-LK7-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00		27,838			
Total Position Salaries		0.00	0.00		27,838			
Position Benefits								
DWC-0-0-LK7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		12,972			
Total Position Benefits		0.00	0.00		12,972			
Total LKX-NML-CARVER 5 N 1 AP/ICCC		0.00	0.00		40,810			

GR600
3FX-NAMM FDTN-TURNARND ARTS-LA

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 447

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
CCM-P-S-3F8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00				186	
EQM-P-S-3F7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				7,719	
CCM-P-S-3F8-XX-ENTB0000	NON-TEXT BOOKS - MSC/COCUR	0.00	0.00				93	
Total Supplies/Supply Backorders		0.00	0.00				8,000	
Total 3FX-NAMM FDTN-TURNARND ARTS-LA		0.00	0.00				8,000	

GR600
UNX-UNITED WAY HUMAN GRWTH/DEV

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 449

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GRD-0-I-UN7-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00	3,573	2,375	2,685	839	490
Total Other Wages		0.00	0.00	3,573	2,375	2,685	839	490
Other Benefits								
DWC-0-UN8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,904	1,107	1,434	385	235
Total Other Benefits		0.00	0.00	1,904	1,107	1,434	385	235
Total UNX-UNITED WAY HUMAN GRWTH/DEV		0.00	0.00	5,477	3,482	4,119	1,224	725

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 452

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
TTC-0-S-RW8-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	10,000	10,000	6,580	11,576	22,542
TTC-0-S-RW7-XX-EWST0000	SUBSTITUTE TEACHER - TRADE/TEC	0.00	0.00			1,500		
TTC-0-S-RW8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	3,500	3,500	1,500	2,686	4,301
Total Other Wages		0.00	0.00	13,500	13,500	9,580	14,263	26,843
Other Benefits								
DWC-0-0-RW8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,196	6,291	5,116	6,561	12,885
Total Other Benefits		0.00	0.00	7,196	6,291	5,116	6,561	12,885
Purchased Services								
TTC-0-S-RW8-XX-ECNS0000	CONSULTANT SERVICES - TRADE/TEC	0.00	0.00	1,595	1,595	31,855		1,500
TTC-0-S-RW8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00				6,000	5,625
TTC-0-S-RW8-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00				3,918	1,027
TTC-0-S-RW7-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	2,000	2,000	2,000	7,121	2,567
TTC-0-S-RW8-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	4,000	4,000		8,335	2,101
Total Purchased Services		0.00	0.00	7,595	7,595	33,855	25,375	12,821
Supplies/Supply Backorders								
TTC-0-S-RW8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	9,581	10,000	19,000	14,507	11,866
TTC-0-S-RW7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	6,942	10,000	1,200	2,625	14,160
Total Supplies/Supply Backorders		0.00	0.00	16,523	20,000	20,200	17,132	26,027
Capital Expenses								
TTC-0-S-RW7-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TRADE/TEC	0.00	0.00			10,000		6,174
Total Capital Expenses		0.00	0.00			10,000		6,174
Other Objects								
DWC-0-0-RW8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,572	2,725	2,697		
Total Other Objects		0.00	0.00	2,572	2,725	2,697		
Total RWX-ROCKWELL-PLW		0.00	0.00	47,386	50,111	81,448	63,332	84,751

GR600
VHX-VERIZON-STEM CAREERS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 453

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TTC-H-S-VH6-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					18,644
TTC-H-S-VH6-XX-ECPU0000	COMPUTERS - TRADE/TEC	0.00	0.00					4,141
TTC-H-S-VH6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00					8,469
TTC-H-S-VH6-XX-ENTB0000	NON-TEXT BOOKS - TRADE/TEC	0.00	0.00					854
Total Supplies/Supply Backorders		0.00	0.00					32,110
Total VHX-VERIZON-STEM CAREERS		0.00	0.00					32,110

GR600
HHX-MCW-HEALTHIER WI PRTNR PRG

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 454

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-HH7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				7	449
SDV-0-S-HH7-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				1,000	
OSC-0-S-HH7-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00				8,916	10,396
Total Other Wages		0.00	0.00				9,924	10,845
Other Benefits								
DWC-0-0-HH7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,025	5,205
Total Other Benefits		0.00	0.00				5,025	5,205
Purchased Services								
DTI-0-S-HH7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00				326	
DTI-0-S-HH7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00				1,976	998
CDV-0-S-HH6-XX-ECNS0000	CONSULTANT SERVICES - CURR DEV	0.00	0.00					4,789
CDV-0-S-HH6-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00					2,736
SDV-0-S-HH6-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					9,796
SDV-0-S-HH6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				12,550	7,499
Total Purchased Services		0.00	0.00				14,853	25,820
Supplies/Supply Backorders								
CDV-0-S-HH7-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00				21	1,096
TCC-0-S-HH7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				608	
CDV-0-S-HH6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00					3,657
SDV-0-S-HH6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					35
CDV-0-S-HH7-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00				107	116
Total Supplies/Supply Backorders		0.00	0.00				738	4,906
Total HHX-MCW-HEALTHIER WI PRTNR PRG		0.00	0.00				30,540	46,777

GR600
P8X-PPG-BUILD (STEM)

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 455

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
TTI-H-S-P87-XX-ECTS0000	CONTRACT SERVICES - TEC-TRADE	0.00	0.00		5,000			
Total Purchased Services		0.00	0.00		5,000			
Total P8X-PPG-BUILD (STEM)		0.00	0.00		5,000			

GR600 Milwaukee Public Schools Requested: 10/30/2017
F7X-GMF-FAFSA COMPLETION CHALL Approved Budget Budget Version: FA

For 2018

113 - 457

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
GDC-0-S-F77-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00				1,763	
GSP-0-S-F77-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00				579	
PRT-0-S-F77-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00				512	
Total Other Wages		0.00	0.00				2,855	
Other Benefits								
DWC-0-0-F77-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,313	
Total Other Benefits		0.00	0.00				1,313	
Purchased Services								
GSP-0-S-F77-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				727	
Total Purchased Services		0.00	0.00				727	
Supplies/Supply Backorders								
GSP-0-S-F77-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00				2,940	
Total Supplies/Supply Backorders		0.00	0.00				2,940	
Other Objects								
DWC-0-0-F77-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				466	
Total Other Objects		0.00	0.00				466	
Total F7X-GMF-FAFSA COMPLETION CHALL		0.00	0.00				8,302	

GR600
G8X-GIF-SUB TEACH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 460

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GEN-H-I-G87-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		826			
Total Other Wages		0.00	0.00		826			
Other Benefits								
DWC-0-0-G87-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		385			
Total Other Benefits		0.00	0.00		385			
Total G8X-GIF-SUB TEACH		0.00	0.00		1,211			

GR600
H5X-HUD-CHOICE NEIGHBORH IMPL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 462

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OSC-0-A-H57-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	1.00	1.00	50,718	46,458		46,142	
Total Position Salaries		1.00	1.00	50,718	46,458		46,142	
Position Benefits								
DWC-0-0-H58-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	27,032	21,649		21,225	
Total Position Benefits		0.00	0.00	27,032	21,649		21,225	
Other Objects								
Total Other Objects		0.00	0.00					
Total H5X-HUD-CHOICE NEIGHBORH IMPL		1.00	1.00	77,750	68,107		67,367	

GR600
V7X-VER-ICS INTRO COMPUTER SC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 465

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
TTC-0-I-V77-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00				100	6,650
SDV-0-S-V76-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					13,950
SDV-0-S-V77-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	6,000	6,000		(2,394)	10,850
Total Purchased Services		0.00	0.00	6,000	6,000		(2,294)	31,450
Supplies/Supply Backorders								
TTC-0-I-V77-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	106,914	106,914		11,314	10,073
SDV-0-S-V76-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					66,890
Total Supplies/Supply Backorders		0.00	0.00	106,914	106,914		11,314	76,963
Total V7X-VER-ICS INTRO COMPUTER SC		0.00	0.00	112,914	112,914		9,019	108,413

GR600
P7X-AAL-PIANO MHSA

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 468

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
MUS-H-I-P77-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00				8,928	
Total Supplies/Supply Backorders		0.00	0.00				8,928	
Total P7X-AAL-PIANO MHSA		0.00	0.00				8,928	

GR600
PXX-PPG IND FDN - PLTW

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 476

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TTC-0-I-PX6-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			466		466
Total Supplies/Supply Backorders		0.00	0.00			466		466
Total PXX-PPG IND FDN - PLTW		0.00	0.00			466		466

GR600
TXX-TARGET READING-LINCOLN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 477

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
SD1-0-S-TX6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					653
Total Supplies/Supply Backorders		0.00	0.00					653
Total TXX-TARGET READING-LINCOLN		0.00	0.00					653

GR600 Milwaukee Public Schools Requested: 10/30/2017
PQX-PRIME GRANT-SME FOUNDATION Approved Budget Budget Version: FA

For 2018

113 - 480

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TTI-H-I-PQ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - TEC-TRADE	0.00	0.00					5,594
Total Supplies/Supply Backorders		0.00	0.00					5,594
Total PQX-PRIME GRANT-SME FOUNDATION		0.00	0.00					5,594

GR600
NMX-MINORITIES IN ENGINEERING

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 481

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-0-I-NM6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			1,294		1,001
Total Supplies/Supply Backorders		0.00	0.00			1,294		1,001
Total NMX-MINORITIES IN ENGINEERING		0.00	0.00			1,294		1,001

GR600
EMX-CESA-CAN #444 EARLY CHILD

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 482

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
SD1-0-S-EM6-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					292
Total Purchased Services		0.00	0.00					292
Supplies/Supply Backorders								
SDV-0-S-EM8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	1,500	1,500	4,000	3,493
SD1-0-S-EM6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					117
Total Supplies/Supply Backorders		0.00	0.00	4,000	1,500	1,500	4,000	3,610
Total EMX-CESA-CAN #444 EARLY CHILD		0.00	0.00	4,000	1,500	1,500	4,000	3,903

GR600 Milwaukee Public Schools Requested: 10/30/2017
MJX-MOSHER FMLY FDN-PLTW COACH Approved Budget Budget Version: FA

For 2018

113 - 485

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Supplies/Supply Backorders								
SDV-0-S-MJ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			1,995		1,754
SD1-0-S-MJ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					240
Total Supplies/Supply Backorders		0.00	0.00			1,995		1,995
Total MJX-MOSHER FMLY FDN-PLTW COACH		0.00	0.00			1,995		1,995

GR600
NJX-MSAF-NATURE CLASSROOM INST

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 486

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
FLD-0-S-NJ7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				5,000	
Total Purchased Services		0.00	0.00				5,000	
Total NJX-MSAF-NATURE CLASSROOM INST		0.00	0.00				5,000	

GR600
A6X-AFTA-TURNAROUND ARTS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 487

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
ART-0-I-A68-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				7,999	
Total Purchased Services		0.00	0.00				7,999	
Total A6X-AFTA-TURNAROUND ARTS		0.00	0.00				7,999	

GR600
NLX-NML-A TIME TO READ

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 488

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
DTI-P-S-NL7-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00				2,597	
Total Other Wages		0.00	0.00				2,597	
Other Benefits								
DWC-0-0-NL7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,195	
Total Other Benefits		0.00	0.00				1,195	
Total NLX-NML-A TIME TO READ		0.00	0.00				3,792	

GR600
RYX-TARGET READING-LOWELL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 492

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
TCC-L-S-RY6-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					11,918
Total Supplies/Supply Backorders		0.00	0.00					11,918
Total RYX-TARGET READING-LOWELL		0.00	0.00					11,918

GR600
GLX-GILDER LEHRMAN GRANT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 497

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-GL7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		10,000	10,000		
GEN-0-I-GL7-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		10,000	10,000		
Total Other Wages		0.00	0.00		20,000	20,000		
Other Benefits								
DWC-0-0-GL7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		9,320	10,680		
Total Other Benefits		0.00	0.00		9,320	10,680		
Purchased Services								
FLD-0-S-GL7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		10,000	10,000		
Total Purchased Services		0.00	0.00		10,000	10,000		
Supplies/Supply Backorders								
GEN-0-I-GL7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		10,220	10,220		
Total Supplies/Supply Backorders		0.00	0.00		10,220	10,220		
Total GLX-GILDER LEHRMAN GRANT		0.00	0.00		49,540	50,900		

GR600
DYX-UWMAD-SCALING UP SMART

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 502

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
GEN-M-I-DY8-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00	30,435			26,911	18,626
GEN-M-I-DY8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,158			1,400	2,400
Total Other Wages		0.00	0.00	32,593			28,311	21,026
Other Benefits								
DWC-0-0-UW8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,565			4,036	2,793
DWC-0-0-UW8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,150			644	1,152
Total Other Benefits		0.00	0.00	5,715			4,680	3,945
Purchased Services								
GEN-M-I-DY7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				532	
GAT-M-S-DY8-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00	7,433			7,606	16,766
FLD-M-I-DY6-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					1,961
CSV-0-S-DY7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		148,528			
Total Purchased Services		0.00	0.00	7,433	148,528		8,139	18,728
Supplies/Supply Backorders								
GAT-M-I-DY8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00	5,000				
GAT-M-I-DY8-XX-EFOD0000	FOOD - GFT&TLNTD	0.00	0.00	3,933				
Total Supplies/Supply Backorders		0.00	0.00	8,933				
Total DYX-UWMAD-SCALING UP SMART		0.00	0.00	54,674	148,528		41,131	43,700

GR600
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 520

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
BES-0-A-KK8-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	1.00	37,528			37,673	31,259
BES-0-A-KK7-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - BILINGUAL	1.00	0.00		36,893	36,378		
CHI-0-S-KK7-XX-ESEA5706	PARA EDUC ASST - CULT HRT	2.25	2.25	54,867	54,867	53,983	41,749	41,503
Total Position Salaries		3.25	3.25	92,395	91,760	90,361	79,422	72,763
Position Benefits								
DWC-0-0-KK8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	49,246	42,760	48,253	36,534	34,926
Total Position Benefits		0.00	0.00	49,246	42,760	48,253	36,534	34,926
Other Wages								
CHI-0-S-KK7-XX-EWPT0000	PT CERTIFICATED - CULT HRT	0.00	0.00	5,000	5,000		2,023	1,166
SDV-0-S-KK8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,000	3,000			
CHI-0-S-KK8-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00	6,500	20,000	26,912		27,623
CHI-0-S-KK7-XX-EWPO0000	PART-TIME OTHER - CULT HRT	0.00	0.00				1,724	1,044
Total Other Wages		0.00	0.00	14,500	28,000	26,912	3,747	29,833
Other Benefits								
DWC-0-0-KK8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	975	3,000	4,037		4,143
DWC-0-0-KK8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,264	3,728		1,724	1,060
Total Other Benefits		0.00	0.00	5,239	6,728	4,037	1,724	5,204
Purchased Services								
CHI-0-S-KK8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CULT HRT	0.00	0.00	2,500	2,500	2,500	443	41
CHI-0-S-KK8-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	9,000	9,000	5,222	11,337	6,227
CHI-0-S-KK8-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00	2,000	2,000	2,000	400	1,287
BES-0-A-KK8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	500	500			
BES-0-A-KK7-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00	2,000	2,000	10,500	2,960	3,988
FLD-0-S-KK7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	10,000	10,000	5,000	9,019	8,700
Total Purchased Services		0.00	0.00	26,000	26,000	25,222	24,161	20,244
Supplies/Supply Backorders								
CHI-0-S-KK8-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	3,535	6,762	6,290	21,908	32,472
CHI-0-S-KK8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CULT HRT	0.00	0.00	4,975	5,000	5,935		1,727
Total Supplies/Supply Backorders		0.00	0.00	8,510	11,762	12,225	21,908	34,200
Other Objects								
DWC-0-0-KK8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	11,120	11,782	11,502	7,808	9,547
Total Other Objects		0.00	0.00	11,120	11,782	11,502	7,808	9,547
Total KKX-FIRST NATIONS STUDIES		3.25	3.25	207,010	218,792	218,512	175,307	206,720

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
HDH-0-S-HS6-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	1.00	76,191	76,191	76,191	40,845	84,999
DTI-0-S-HS6-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	3.00	3.00	184,965	184,965	184,965	87,177	228,073
DTI-0-S-HS7-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	1.00	73,233	73,233	73,233	35,416	76,584
OSC-0-A-HS6-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	1.00	1.00	94,250	94,250	94,250	49,443	96,051
HDH-0-S-HS6-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	1.00	1.00	62,000	62,000	62,000	22,652	62,961
DTI-0-S-HS6-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	2.00	2.00	72,756	72,756	72,756	31,095	50,825
DTI-0-S-HS8-XX-ESCL5879	SCHOOL SECRETARY II - OTH PL SV	1.00	1.00	39,800	39,800	39,800	5,061	43,717
GEN-L-I-HS7-XX-ESTC5105	TEACHER - GEN SCH	33.50	10.50	635,985	1,987,220	2,026,400	702,521	1,851,309
GEN-P-I-HS7-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				26,820	32,011
GEN-P-I-HS8-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				1,946	
GEN-L-I-HS6-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				2,162	19,789
GEN-P-I-HS8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.50	39.00	2,362,230	148,300	149,000	167,579	158,869
GEN-P-I-HS8-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	6.00	0.00		355,920	357,600	63,320	284,310
GEN-L-I-HS8-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	1.50	90,855				
SSW-0-S-HS8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	2.00	103,062	51,531	72,737	54,647	140,939
GEN-L-I-HS7-XX-ESEA5706	PARA EDUC ASST - GEN SCH	18.77	6.38	162,818	467,940	445,786	177,073	449,210
GEN-L-I-HS8-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	6.39	4.51	90,337	123,138	151,200	19,794	94,632
GEN-P-I-HS8-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.88	25.52	651,272	46,868	47,438	35,261	45,015
GEN-P-I-HS8-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.00	0.75	15,023			4,491	
GEN-P-I-HS6-XX-ESEA6100	GEN EDUC ASST-YEAR ROUND - GEN SCH	1.50	0.00		28,905	28,800	6,605	29,145
GEN-L-I-HS8-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	3.00	0.00		74,791	75,900	16,324	72,145
PRT-0-S-HS6-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	6.00	0.00		149,580	178,240	73,462	257,517
PRT-0-S-HS8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	6.00	149,580				
GEN-L-I-HS8-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	1.13	28,838				
HDH-0-S-HS8-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	2.25	2.25	81,248	81,248	70,200	18,755	74,288
SSW-0-S-HS8-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	7.50	7.50	174,975	174,975	163,310	16,827	69,844
HDH-0-S-HS6-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.75	0.75	16,400	16,400	16,400	5,582	16,309
Total Position Salaries		101.04	117.79	5,165,818	4,310,011	4,386,206	1,664,869	4,238,552
Position Benefits								
DWC-0-0-HS8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,753,376	2,008,459	2,342,233	861,561	2,040,739
Total Position Benefits		0.00	0.00	2,753,376	2,008,459	2,342,233	861,561	2,040,739
Other Wages								
SDV-0-S-HS7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,180	30,180	42,600	104,500	87,026
OSC-0-S-HS7-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00				729	
GEN-0-I-HS6-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					16,370
GEN-P-I-HS6-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					12,110
OSC-0-S-HS7-XX-EWST5300	SUBSTITUTE TEACHER - OTH SPVR	0.00	0.00				7,487	
PRT-0-S-HS7-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00				64	1,156
OSC-0-S-HS7-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,095	103,095	151,510	101,397	135,182
Total Other Wages		0.00	0.00	133,275	133,275	194,110	214,179	251,845
Other Benefits								
DWC-0-0-HS8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	71,036	62,106	103,655	103,150	114,424
Total Other Benefits		0.00	0.00	71,036	62,106	103,655	103,150	114,424
Purchased Services								
GEN-0-I-HS7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,335	11,335	16,000	2,013	16,999
GEN-0-I-HS7-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,084	7,084	10,000	4,085	3,085
GEN-0-I-HS7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				90	
GEN-0-I-HS7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,423	35,423	50,000	23,552	107,409
GEN-0-I-HS7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,837	14,837	28,000	9,658	25,569
GEN-0-I-HS7-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,542	3,542	5,000	861	300
GEN-0-I-HS7-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,833	2,833	4,000	1,945	7,851
HDH-0-S-HS6-XX-ECTS0000	CONTRACT SERVICES - HLTH-HDST	0.00	0.00					66,473
DTI-0-S-HS7-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,338	28,338	40,000	7,947	57,369
DTI-0-S-HS7-XX-ECNS0000	CONSULTANT SERVICES - OTH PL SV	0.00	0.00				1,923	
DTI-0-S-HS7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,169	14,169	20,000	25,542	42,450

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
PRT-0-S-HS7-XX-ECNS0000	CONSULTANT SERVICES - PARENT INVOLVE	0.00	0.00				84	1,274
SDV-0-S-HS8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,501	3,501	12,000		
SDV-0-S-HS6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					5,700
SDV-0-S-HS6-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					6,336
SD9-0-S-HS6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,403	48,403	69,547		24,859
SD9-0-S-HS6-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,379	23,379	33,000		13,051
OSC-0-S-HS7-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00				2	
FLD-0-S-HS7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,869	15,869	22,400	2,435	29,506
FLD-0-S-HS7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,869	15,869	22,400	3,529	8,832
Total Purchased Services		0.00	0.00	224,582	224,582	332,347	83,670	417,069
Supplies/Supply Backorders								
GEN-0-I-HS6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	156,125	156,125	265,079	422,219	469,890
DTI-0-S-HS7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				1,701	2,268
PRT-0-S-HS7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,263	1,263	3,900	1,582	4,239
SDV-0-S-HS7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,169	4,169	20,000	234	2,761
OSC-0-S-HS7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,254	8,254	30,000	4,243	18,823
FLD-0-S-HS6-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					865
GEN-0-I-HS8-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,439	120,439	170,000	7,437	148,696
GEN-0-I-HS8-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,216	43,216	61,000	2,886	65,267
PRT-0-S-HS7-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,438	7,438	10,500	6,567	30,792
Total Supplies/Supply Backorders		0.00	0.00	340,904	340,904	560,479	446,872	743,605
Other Objects								
DWC-0-0-HS6-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		414,024	445,458	168,757	432,475
Total Other Objects		0.00	0.00		414,024	445,458	168,757	432,475
Total HSX-HEAD START II		101.04	117.79	8,688,991	7,493,361	8,364,488	3,543,061	8,238,711

GR600
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 527

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
GEN-P-I-HP7-XX-ESTC5105	TEACHER - GEN SCH	2.00	0.00		119,400	118,640	112,463	108,351
GEN-P-I-HP8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	2.00	121,140				
GEN-P-I-HP7-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.00	0.00		43,336	37,395	42,754	51,234
GEN-P-I-HP8-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	1.50	38,280				
PRT-0-S-HP7-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.88	0.88	21,938	21,938		14,263	18,313
OGA-0-S-HP8-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	0.00	0.00	25,090	25,090		20,432	
Total Position Salaries		3.88	4.38	206,448	209,764	156,035	189,915	177,899
Position Benefits								
DWC-0-0-HP8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	110,037	102,876	83,323	87,360	85,391
Total Position Benefits		0.00	0.00	110,037	102,876	83,323	87,360	85,391
Other Wages								
GEN-0-I-HP8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,000	6,000			800
PRT-0-S-HP7-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00				5,445	
GEN-0-I-HP8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	5,000	5,000			
Total Other Wages		0.00	0.00	11,000	11,000		5,445	800
Other Benefits								
DWC-0-0-HP8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,863			2,504	384
Total Other Benefits		0.00	0.00	5,863			2,504	384
Purchased Services								
GEN-0-I-HP8-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	9,000	9,000	10,000		
GEN-0-I-HP6-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					16,702
GEN-0-I-HP7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					
GEN-0-I-HP8-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,500	2,500			
DTI-0-S-HP7-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	5,000	5,000		2,976	5,246
DTI-0-S-HP8-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	1,500	1,500		838	36
BLD-0-S-HP7-XX-EOSV0000	OPTIONAL SERVICES - BUILDINGS	0.00	0.00				3,319	
FLD-0-S-HP8-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,500	1,500		1,609	
FLD-0-S-HP8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000		601	
Total Purchased Services		0.00	0.00	20,500	20,500	10,000	9,344	21,985
Supplies/Supply Backorders								
GEN-0-I-HP8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	41,608	48,349	90,000	85,681	61,965
SDV-0-S-HP7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			8,500		
FLD-0-I-HP7-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				3,835	
GEN-0-I-HP7-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00			13,279	8,807	6,875
PRT-0-S-HP8-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	6,000	6,000	5,000	1,124	1,771
Total Supplies/Supply Backorders		0.00	0.00	47,608	54,349	116,779	99,448	70,611
Other Objects								
DWC-0-0-HP8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		23,086	7,226	23,348	19,571
Total Other Objects		0.00	0.00		23,086	7,226	23,348	19,571
Total HPX-HEAD START SUPPLEMENT		3.88	4.38	401,456	421,575	373,363	417,367	376,643

GR600
COX-COLLEGE ACCESS CENTER

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 541

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-A-CO6-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	0.00	0.00			85,903		73,711
OGA-0-A-CO6-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00					69,570
OGA-0-A-CO6-XX-ESCA1133	PROGRAM PLANNING ASSISTANT - OTH GN AD	0.00	0.00			90,034		53,165
SAM-0-A-CO6-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	0.00			32,547		10,014
Total Position Salaries		0.00	0.00			208,484		206,462
Position Benefits								
DWC-0-0-CO6-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			111,330		99,101
Total Position Benefits		0.00	0.00			111,330		99,101
Other Wages								
GEN-0-S-CO6-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - GEN SCH	0.00	0.00			126,000		104,249
Total Other Wages		0.00	0.00			126,000		104,249
Other Benefits								
DWC-0-0-CO6-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			67,284		50,039
Total Other Benefits		0.00	0.00			67,284		50,039
Purchased Services								
TCC-0-A-CO6-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00			6,000		2,538
GSP-0-S-CO6-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00			3,500		4,460
GSP-0-S-CO6-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00			3,000		1,649
GSP-0-S-CO6-XX-EPPT0000	PUPIL TRANSPORTATION - GENERAL SUPPORT	0.00	0.00					250
GSP-0-S-CO6-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00			1,000		670
GSP-0-S-CO6-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00			3,000		2,421
SDV-0-S-CO6-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			3,719		2,300
SD1-0-S-CO6-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					(84)
OGA-0-A-CO6-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			1,200		990
OGA-0-A-CO6-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00			7,570		8,987
BLD-0-A-CO6-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00			45,425		46,170
BLD-0-A-CO6-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00			3,110		1,228
BLD-0-A-CO6-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00			6,000		6,168
FLD-H-S-CO6-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			4,645		4,114
Total Purchased Services		0.00	0.00			88,169		81,865
Supplies/Supply Backorders								
SDV-0-S-CO6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			7,000		5,785
OGA-0-A-CO6-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			9,440		13,881
Total Supplies/Supply Backorders		0.00	0.00			16,440		19,667
Other Objects								
DWC-0-0-CO6-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			32,291		29,165
Total Other Objects		0.00	0.00			32,291		29,165
Total COX-COLLEGE ACCESS CENTER		0.00	0.00			649,998		590,551

GR600
GQX-USED-GEAR UP

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 542

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OGA-0-A-GQ8-XX-ESAD0955	GEAR UP COORDINATOR II - OTH GN AD	1.00	1.00	70,200	45,000	85,903	72,865	46,139
OGA-0-A-GQ8-XX-ESAD3002	ADVISOR - TEAM GEAR UP - OTH GN AD	4.00	4.00	167,949	165,388	165,388	171,926	147,659
GEN-0-I-GQ7-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00					222,991
Total Position Salaries		5.00	5.00	238,149	210,388	251,291	244,792	416,790
Position Benefits								
DWC-0-0-GQ7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	126,934	98,041	134,189	112,604	200,059
Total Position Benefits		0.00	0.00	126,934	98,041	134,189	112,604	200,059
Other Wages								
OGA-0-A-GQ7-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	5,000	5,600	5,600	862	4,514
OGA-0-A-GQ8-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	5,000	5,600	5,600		
GEN-0-S-GQ7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				37,087	
SDV-0-S-GQ8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	225,000	270,687	270,687	9,163	119,849
GEN-0-I-GQ6-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				(275)	190,697
SDV-0-S-GQ6-XX-EWST5192	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					1,497
BLD-0-A-GQ7-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,000	5,000	5,000	536	289
Total Other Wages		0.00	0.00	240,000	286,887	286,887	47,374	316,848
Other Benefits								
DWC-0-0-GQ8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	127,920	133,689	153,198	22,723	152,087
Total Other Benefits		0.00	0.00	127,920	133,689	153,198	22,723	152,087
Purchased Services								
GEN-0-S-GQ7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,829	
GEN-0-I-GQ6-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	510,000	530,327	530,327	1,056,759	1,092,651
GEN-0-S-GQ7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				1,004	
GEN-0-S-GQ8-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	2,000	2,000	2,000		235
GEN-0-S-GQ7-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				24,004	
SDV-0-S-GQ8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	10,000	12,168	12,168	4,549	5,503
SDV-0-S-GQ8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,000		3,510
SDV-0-S-GQ6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					27,963
SDV-0-S-GQ8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	15,000	24,470	24,470	4,048	22,907
SDV-0-S-GQ7-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00	6,500	6,542	6,542	3,831	8,393
SDV-0-S-GQ7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	65,000	65,800	65,800	50,097	86,270
SD1-0-S-GQ6-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					678
FLD-0-S-GQ7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				736	32,133
FLD-0-S-GQ8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	4,700	4,750	4,750	32,581	13,356
Total Purchased Services		0.00	0.00	615,200	648,057	648,057	1,179,442	1,293,603
Supplies/Supply Backorders								
GEN-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	27,177	44,030	44,030	54,013	47,196
TCC-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	12,000	12,600	12,600		10,340
SDV-0-S-GQ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					3,623
GEN-0-S-GQ8-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	20,186	23,000	23,000	23,973	57,451
SDV-0-S-GQ6-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					522
Total Supplies/Supply Backorders		0.00	0.00	59,363	79,630	79,630	77,986	119,134
Other Objects								
DWC-0-0-GQ7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	53,405	55,119	58,819	37,268	77,382
Total Other Objects		0.00	0.00	53,405	55,119	58,819	37,268	77,382
Total GQX-USED-GEAR UP		5.00	5.00	1,460,971	1,511,811	1,612,071	1,722,193	2,575,905

GR600
XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 550

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSW-0-S-XH8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.80	0.80	65,442	64,225	64,159	65,373	62,989
SSW-0-S-XH8-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00	1,000				
Total Position Salaries		0.80	0.80	66,442	64,225	64,159	65,373	62,989
Position Benefits								
DWC-0-0-XH8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	35,414	29,929	34,261	30,071	30,234
Total Position Benefits		0.00	0.00	35,414	29,929	34,261	30,071	30,234
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
DTI-0-S-XH7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	4,000	2,000	2,000	2,081	1,867
Total Purchased Services		0.00	0.00	4,000	2,000	2,000	2,081	1,867
Supplies/Supply Backorders								
DTI-0-S-XH7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	11,680	9,756	5,526	12,252	10,818
Total Supplies/Supply Backorders		0.00	0.00	11,680	9,756	5,526	12,252	10,818
Other Objects								
DWC-0-0-XH7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	7,464	6,302	6,054	6,531	6,089
Total Other Objects		0.00	0.00	7,464	6,302	6,054	6,531	6,089
Total XHX-EDUC/HOMELESS CHILDREN		0.80	0.80	125,000	112,212	112,000	116,311	112,000

GR600
D7X-USDE-SAFE N DRUG FREE SCH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 555

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
AMM-0-S-D77-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00		3,950			
Total Other Wages		0.00	0.00		3,950			
Other Benefits								
DWC-0-0-D77-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,841			
Total Other Benefits		0.00	0.00		1,841			
Purchased Services								
AMM-0-S-D77-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00		56,364		56,350	
Total Purchased Services		0.00	0.00		56,364		56,350	
Other Objects								
DWC-0-0-D77-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		345			
Total Other Objects		0.00	0.00		345			
Total D7X-USDE-SAFE N DRUG FREE SCH		0.00	0.00		62,500		56,350	

GR600
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 556

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SSW-0-S-RX8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	2.00	148,986	71,715	75,000	149,543	146,038
SSW-0-S-RX6-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - SOCI WORK	0.00	0.00					4,136
PSY-0-S-RX8-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.00	76,164	74,364	73,500	76,875	74,518
PSY-0-S-RX7-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00				1,356	
Total Position Salaries		2.00	3.00	225,150	146,079	148,500	227,775	224,693
Position Benefits								
DWC-0-0-RX7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,005	68,073	79,299	104,776	107,852
Total Position Benefits		0.00	0.00	120,005	68,073	79,299	104,776	107,852
Other Wages								
SDV-0-S-RX8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,448	1,448	1,448	518	
GEN-0-I-RX8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - GEN SCH	0.00	0.00	1,590	1,590	1,590		
SSW-0-S-RX8-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00	4,287	4,287	4,287		6,561
SSW-0-S-RX7-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - SOCI WORK	0.00	0.00				5,676	
BLD-0-A-RX8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,244	1,244	1,244		
Total Other Wages		0.00	0.00	8,569	8,569	8,569	6,195	6,561
Other Benefits								
DWC-0-0-RX8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,568	3,993	4,576	2,849	3,149
Total Other Benefits		0.00	0.00	4,568	3,993	4,576	2,849	3,149
Purchased Services								
SSW-0-S-RX7-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				2,912	53
DTI-0-S-RX8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	1,500	1,500	1,500	522	1,248
DTI-0-S-RX7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00				199	
DTI-0-S-RX8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	144,846	144,846	130,616	272,125	224,470
DTI-0-S-RX7-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				36	
DTI-0-S-RX8-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	7,500	7,500	7,500	3,666	96
PRT-0-S-RX7-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				249	
SDV-0-S-RX7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,678	2,678	2,678	2,700	
SDV-0-S-RX8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				82	2,984
SYS-0-S-RX7-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	75,000	75,000	75,000	23,122	68,838
Total Purchased Services		0.00	0.00	231,524	231,524	217,294	305,617	297,693
Supplies/Supply Backorders								
SSW-0-S-RX8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	9,000	9,000	9,000	11,615	3,631
DTI-0-S-RX8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	48,744	63,322	63,322	275	17,093
PRT-0-S-RX8-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	5,000	5,000	5,000	526	203
SDV-0-S-RX8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	25,000	25,000		
Total Supplies/Supply Backorders		0.00	0.00	82,744	102,322	102,322	12,417	20,928
Other Objects								
DWC-0-0-RX7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	25,962	20,113	20,079	21,520	21,135
Total Other Objects		0.00	0.00	25,962	20,113	20,079	21,520	21,135
Total RXX-RESILIENT KIDS/PRJ PREVENT		2.00	3.00	698,522	580,673	580,639	681,152	682,014

GR600
RZX-USDE FOCUS ON LITERACY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 557

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
PRT-0-S-RZ7-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00		6,319	6,319		
SDV-0-S-RZ6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		70,028	70,028		32,640
LTT-0-S-RZ7-XX-EWPT0000	PT CERTIFICATED - LIT TRNG	0.00	0.00		18,957	18,957		
LTT-0-S-RZ7-XX-EWST0000	SUBSTITUTE TEACHER - LIT TRNG	0.00	0.00		19,200	19,200		
Total Other Wages		0.00	0.00		114,504	114,504		32,640
Other Benefits								
DWC-0-0-RZ7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		53,359	61,145		15,667
Total Other Benefits		0.00	0.00		53,359	61,145		15,667
Purchased Services								
DII-0-S-RZ7-XX-ECNS0000	CONSULTANT SERVICES - DIR/IMP	0.00	0.00		15,000	15,000		
DII-0-S-RZ7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00		3,289	3,289		7,027
DII-0-S-RZ6-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00					78,750
DII-0-S-RZ6-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00					10,676
DII-0-S-RZ6-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00					760
Total Purchased Services		0.00	0.00		18,289	18,289		97,214
Supplies/Supply Backorders								
DII-0-S-RZ6-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00		3,000			23,298
DII-0-S-RZ7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/IMP	0.00	0.00		886			
PRT-0-S-RZ7-XX-ENTB0000	NON-TEXT BOOKS - PARENT INVOLVE	0.00	0.00		400			396
DII-0-S-RZ6-XX-ENTB0000	NON-TEXT BOOKS - DIR/IMP	0.00	0.00					3,429
LTT-0-S-RZ6-XX-ENTB0000	NON-TEXT BOOKS - LIT TRNG	0.00	0.00		8,148	8,148		96,115
DII-0-S-RZ6-XX-ESWR0000	SOFTWARE-PROGRAMMED - DIR/IMP	0.00	0.00		3,500			26,241
Total Supplies/Supply Backorders		0.00	0.00		15,934	8,148		149,482
Other Objects								
DWC-0-0-RZ7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		11,132	10,664		12,434
Total Other Objects		0.00	0.00		11,132	10,664		12,434
Total RZX-USDE FOCUS ON LITERACY		0.00	0.00		213,218	212,750		307,438

GR600
DXX-DHHS PROJECT AWARE-LEA

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 575

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-DX6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			159		19,717
GEN-0-I-DX6-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			10,000		
Total Other Wages		0.00	0.00			10,159		19,717
Other Benefits								
DWC-0-0-DX6-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,425		9,464
Total Other Benefits		0.00	0.00			5,425		9,464
Purchased Services								
SDV-0-S-DX6-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			9,065		3,048
SDV-0-S-DX6-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			129		555
SDV-0-S-DX6-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			7,055		92
Total Purchased Services		0.00	0.00			16,249		3,696
Supplies/Supply Backorders								
SDV-0-S-DX6-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			4,100		12,202
Total Supplies/Supply Backorders		0.00	0.00			4,100		12,202
Other Objects								
DWC-0-0-DX6-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			1,531		2,416
Total Other Objects		0.00	0.00			1,531		2,416
Total DXX-DHHS PROJECT AWARE-LEA		0.00	0.00			37,464		47,497

GR600
DWX-USDE-DREAM DSGN,RES,EXH,AN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 578

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-DW7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	68,166	68,166	68,166	45,161	75,664
GEN-0-I-DW8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,000	2,000	2,000		819
Total Other Wages		0.00	0.00	70,166	70,166	70,166	45,161	76,483
Other Benefits								
DWC-0-0-DW8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	37,398	32,697	37,469	21,416	36,712
Total Other Benefits		0.00	0.00	37,398	32,697	37,469	21,416	36,712
Purchased Services								
ART-0-I-DW7-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00	75,000	75,000	75,000	98,197	40,033
ART-0-I-DW8-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00	7,000	7,000	7,000	1,654	1,698
SDV-0-S-DW7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	40,000	40,000	40,000	25,950	34,340
SDV-0-S-DW6-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					654
SDV-0-S-DW8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
FLD-0-S-DW8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	4,200	4,200	4,200	3,594	3,634
SYS-0-S-DW7-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	35,000	35,000	35,000	32,083	23,333
Total Purchased Services		0.00	0.00	163,200	163,200	163,200	161,479	103,693
Supplies/Supply Backorders								
ART-0-I-DW8-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	25,061	27,657	27,657	18,367	30,376
SDV-0-S-DW7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,000	4,000	2,790	5,537
ART-0-I-DW8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00	2,500	2,500	2,500		8,962
ART-0-I-DW7-XX-ENTB0000	NON-TEXT BOOKS - ART	0.00	0.00				4,515	
SDV-0-S-DW8-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	1,799	1,799	1,799	1,157	1,679
Total Supplies/Supply Backorders		0.00	0.00	33,360	35,956	35,956	26,830	46,554
Other Objects								
DWC-0-0-DW8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	9,170	9,045	8,937	5,831	9,529
Total Other Objects		0.00	0.00	9,170	9,045	8,937	5,831	9,529
Total DWX-USDE-DREAM DSGN,RES,EXH,AN		0.00	0.00	313,294	311,064	315,728	260,720	272,974

GR600
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 579

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
STW-0-I-YA8-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.00	0.42	24,567				
STW-0-I-YA8-XX-ESTC7200	TEACHER YEAR ROUND - SCH TO WK	0.37	0.00		20,302	20,302	25,831	17,483
STW-0-I-YA8-XX-ESEA9908	COMMUNITY ASST 12 MO - SCH TO WK	0.00	0.00	200				
Total Position Salaries		0.37	0.42	24,767	20,302	20,302	25,831	17,483
Position Benefits								
DWC-0-0-YA8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,201	9,461	10,841	11,882	8,392
Total Position Benefits		0.00	0.00	13,201	9,461	10,841	11,882	8,392
Other Wages								
STW-0-S-YA8-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00	37,323				
OSD-0-S-YA8-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	41,739				
Total Other Wages		0.00	0.00	79,062				
Other Benefits								
DWC-0-0-YA8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,261				
DWC-0-0-YA8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,894				
Total Other Benefits		0.00	0.00	26,155				
Purchased Services								
STW-0-I-YA8-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00	56,800				
STW-0-I-YA8-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	5,748				
Total Purchased Services		0.00	0.00	62,548				
Supplies/Supply Backorders								
STW-0-I-YA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	11,257				
Total Supplies/Supply Backorders		0.00	0.00	11,257				
Other Objects								
DWC-0-0-YA8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	8,010	1,771		1,885	1,293
Total Other Objects		0.00	0.00	8,010	1,771		1,885	1,293
Total YAX-YTH APPRENTICSHP GRNT		0.37	0.42	225,000	31,534	31,143	39,599	27,170

GR600 Milwaukee Public Schools Requested: 10/30/2017
F5X-FAST FORWARD FOOD SCIENCE Approved Budget Budget Version: FA

For 2018

113 - 591

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
TTC-H-I-F57-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00			5,000		
Total Other Wages		0.00	0.00			5,000		
Other Benefits								
DWC-0-0-F57-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,670		
Total Other Benefits		0.00	0.00			2,670		
Purchased Services								
TTC-H-I-F57-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00			68,076		
Total Purchased Services		0.00	0.00			68,076		
Supplies/Supply Backorders								
TTC-H-I-F57-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			5,575		
Total Supplies/Supply Backorders		0.00	0.00			5,575		
Other Objects								
DWC-0-0-F57-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			762		
Total Other Objects		0.00	0.00			762		
Total F5X-FAST FORWARD FOOD SCIENCE		0.00	0.00			82,083		

GR600
M3X-FAST FOR MOBILE APP DESIGN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 592

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
TTC-H-I-M37-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00			5,000		
Total Other Wages		0.00	0.00			5,000		
Other Benefits								
DWC-0-0-M37-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,670		
Total Other Benefits		0.00	0.00			2,670		
Purchased Services								
TTC-H-I-M37-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00			48,825		
Total Purchased Services		0.00	0.00			48,825		
Supplies/Supply Backorders								
TTC-H-I-M37-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			3,500		
Total Supplies/Supply Backorders		0.00	0.00			3,500		
Other Objects								
DWC-0-0-M37-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			642		
Total Other Objects		0.00	0.00			642		
Total M3X-FAST FOR MOBILE APP DESIGN		0.00	0.00			60,637		

GR600
D6X-DWD-LODGING & HOSPITALITY

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 593

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
TTC-H-I-D67-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00		44,045			
Total Purchased Services		0.00	0.00		44,045			
Supplies/Supply Backorders								
TTC-H-I-D67-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00		3,000			
Total Supplies/Supply Backorders		0.00	0.00		3,000			
Total D6X-DWD-LODGING & HOSPITALITY		0.00	0.00		47,045			

GR600
NFX-NSF THRU MU-PRIME THE PUMP

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

113 - 594

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
TTC-0-S-NF8-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.50	49,725				
Total Position Salaries		0.00	0.50	49,725				
Position Benefits								
DWC-0-0-NF8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	26,503				
Total Position Benefits		0.00	0.00	26,503				
Other Wages								
SDV-M-S-NF8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	39,885			28,480	
SDV-M-S-NF8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	21,083				
Total Other Wages		0.00	0.00	60,968			28,480	
Other Benefits								
DWC-0-0-NF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,496			13,100	
Total Other Benefits		0.00	0.00	32,496			13,100	
Other Objects								
DWC-0-0-NF8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	10,558				
Total Other Objects		0.00	0.00	10,558				
Total NFX-NSF THRU MU-PRIME THE PUMP		0.00	0.50	180,250			41,580	

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

124 - 310

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
HI2-0-I-IF8-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	141,360	147,416	145,380	132,395	137,581
PTS-0-S-IF8-XX-ESAD1019	OCC & PHYSICAL THER COORD II - PHY THRPY	1.00	1.00	79,796	78,385	77,455	79,833	78,384
SSU-0-A-IF8-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	0.00	0.00					
SSU-0-A-IF8-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	121,657	119,452	114,350	121,665	124,867
SSU-0-A-IF8-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.00	1.00	97,359	95,638	94,503	101,110	102,045
SSU-0-A-IF8-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	759,440	757,953	649,674	775,764	715,493
SSU-0-A-IF7-XX-ESAD1112	NON-CONV PROGRAMS MANAGER II - SPVR EXED	0.00	0.00			109,085	13,049	107,411
SSU-0-A-IF8-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	0.00	1.00	110,394			100,711	
SSU-0-A-IF7-XX-ESAD1610	SPEC ED PROG SUPVR I - YR RD - SPVR EXED	1.00	1.00	68,214	82,205	81,230	68,231	81,440
SSU-0-A-IF8-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	42.00	42.00	3,116,522	3,095,352	2,330,272	2,822,189	1,821,611
SSU-0-A-IF8-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	97,359	95,638	94,503	97,365	96,731
SSU-0-A-IF7-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	8.00	8.00	774,777	715,363	1,223,430	776,305	828,109
SSU-0-A-IF8-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	97,359	95,638	94,503	100,642	104,088
SSU-0-A-IF7-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	96,801	95,356	94,503	96,808	40,957
SSU-0-A-IF8-XX-ESAD3035	EDU OPPORTUNITIES MANAGER I - SPVR EXED	0.10	0.00		10,523	10,398		10,712
OIS-0-S-IF8-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	4.00	4.00	246,271	238,208	229,927	211,547	209,605
OIS-0-S-IF8-XX-ESCA6008	SCHOOL NURSE YR - ORTHO IMP	0.00	0.00				14,291	
SSU-0-A-IF7-XX-ESCA1641	SENIOR SUPPORT TECH III - SPVR EXED	0.00	0.00				256,547	123,950
SSU-0-A-IF8-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.00	2.00	101,484	93,604		102,958	
SSU-0-A-IF6-XX-ESCA2630	PROGRAM ANALYST - SPVR EXED	0.00	0.00			53,284		
SSU-0-A-IF8-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - SPVR EXED	4.00	4.00	255,565	249,824	234,460		127,717
SSU-0-A-IF7-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	47,100	45,665	46,500	47,107	46,177
SSU-0-A-IF6-XX-ESCA3468	ASSISTANT II - SPVR EXED	0.00	0.00			93,038		94,486
SXD-0-A-IF8-XX-ESCA1641	SENIOR SUPPORT TECH III - SPVR EXED	0.00	0.00				53,708	25,138
SXD-0-A-IF8-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - SPVR EXED	1.00	1.00	52,497	50,667	58,615		26,880
TSV-0-S-IF8-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	0.00	1.00	85,366				
TSV-0-S-IF8-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	1.00	73,851				
SSU-0-A-IF8-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	9.00	9.00	306,477	313,227	299,812	237,383	239,565
SSU-0-A-IF8-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	1.00	1.00	31,179	30,639	30,211	34,386	30,638
SSU-0-A-IF8-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	1.00	1.00	38,720	38,057	37,550	38,868	38,345
SSU-0-A-IF8-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	84,376	67,334	75,544	82,420	68,048
ECS-0-I-IF8-XX-ESTC5105	TEACHER - ERLY CHLD	2.70	2.70	189,492	183,600	183,806	158,156	155,019
HI2-0-I-IF8-XX-ESTC5105	TEACHER - HRNG IMPR	10.00	10.00	685,856	682,170	680,763	339,709	335,168
SPL-I-I-IF8-XX-ESTC5105	TEACHER - SPCH/LNG	5.00	12.45	729,719	347,070	272,305	359,926	293,254
VIS-0-I-IF8-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	3.00	3.00	238,864	232,101	232,101	238,874	235,468
DTS-0-S-IF8-XX-ESTC5105	TEACHER - PRG SUPP TCHR	19.00	27.00	1,873,358	1,314,534	1,157,297	2,951,123	1,252,024
MCG-0-I-IF8-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00					52,709
SST-0-I-IF8-XX-ESTC5105	TEACHER - SP ED SPC	4.00	4.00	270,968	310,000	136,153	338,406	155,224
SD1-0-S-IF6-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00					144,058
SDS-0-S-IF8-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	2.00	2.00	147,911	140,900	140,900	137,999	
OTS-0-S-IF8-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	10.00	10.00	616,834	583,380	460,840	460,841	441,286
SSW-0-S-IF8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	9.90	11.40	785,186	661,766	669,180	555,551	626,005
SSW-0-S-IF8-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00				2,676	12,199
SSW-0-S-IF8-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				11	7,835
PSY-0-S-IF8-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	3.70	8.60	620,451	264,406	258,963	158,249	64,923
SPH-0-I-IF8-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	18,677	18,263	18,465	18,595	18,262
SPX-0-I-IF8-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.88	3.75	100,193	99,146	92,325	90,051	76,658
SPM-0-I-IF8-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	3.75	3.75	93,653	93,488		154,039	
SWA-0-S-IF8-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	4.50	4.50	114,863	117,513	110,141	101,509	71,367
SWA-0-S-IF7-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00				1,450	1,380
Total Position Salaries		173.28	197.90	13,369,949	11,564,481	10,691,466	12,432,470	9,222,838
Position Benefits								
DWC-0-0-IF8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,126,183	5,389,049	5,709,243	5,718,936	4,426,962
Total Position Benefits		0.00	0.00	7,126,183	5,389,049	5,709,243	5,718,936	4,426,962
Other Wages								
SD1-0-S-IF6-XX-EWOT0000	OVERTIME - STAFF DEV	0.00	0.00					734

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
SD1-0-S-IF6-XX-EWPC0000	PART TIME CLERICAL - STAFF DEV	0.00	0.00					2,020
SDS-0-S-IF6-XX-EWPC0000	PART TIME CLERICAL - STAFF DEV SPC ED	0.00	0.00					
SSU-0-A-IF8-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	25,000	20,000	20,000	35,077	13,783
SD1-0-S-IF6-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					18,880
SDS-0-S-IF8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	200,000	300,000	300,000	145,679	
SSU-0-A-IF7-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	150,000	122,965	122,965	302,710	415,218
HI2-0-I-IF7-XX-EWLT9530	L.T.E. NO PENSION - HRNG IMPR	0.00	0.00				7,081	5,160
OIS-0-S-IF8-XX-EWLT9530	L.T.E. NO PENSION - ORTHO IMP	0.00	0.00				23,740	
SD1-0-S-IF6-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					19
SDS-0-S-IF6-XX-EWPO0000	PART-TIME OTHER - STAFF DEV SPC ED	0.00	0.00					
SSU-0-A-IF8-XX-EWLT9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00				116,020	320
Total Other Wages		0.00	0.00	375,000	442,965	442,965	630,309	456,137
Other Benefits								
DWC-0-0-IF8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				22,026	822
DWC-0-0-IF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	199,875	206,422	236,543	222,395	216,315
Total Other Benefits		0.00	0.00	199,875	206,422	236,543	244,421	217,137
Purchased Services								
HI7-0-I-IF8-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000		7,345
SSW-0-S-IF7-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				95	
SDV-0-S-IF8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	16,422	1,917
SDV-0-A-IF7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	10,000	180	15,047
SDV-0-S-IF6-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					1,236
SDV-0-S-IF8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	20,000	20,000	20,000	26,510	35,515
SSU-0-A-IF8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	70,000	70,000	70,000	112,704	107,602
SSU-0-A-IF6-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	96,000	96,000	96,000	209,815	110,780
SSU-0-A-IF8-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	40,000	40,000	40,000	14,079	6,122
SSU-0-A-IF8-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	12,009	21,529
SSU-0-A-IF8-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00				121	
SEP-0-I-IF8-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00	1,900,000			221,750	
TOD-0-I-IF6-XX-ECTV0000	CONTRACT SERVICES - TUIT-OOD	0.00	0.00		1,200,000	1,297,525		312,166
Total Purchased Services		0.00	0.00	2,171,000	1,471,000	1,568,525	613,689	619,264
Supplies/Supply Backorders								
HI2-0-I-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	20,000	20,000	20,000	48,441	24,850
SPL-0-I-IF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	45,000	47,461	47,461	150,539	48,406
VIS-0-I-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	20,000	20,000	20,000	6,437	9,989
MCG-0-I-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	80,000	100,000	100,000	99,999	48,724
SST-0-I-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	40,000	60,000	60,000	59,833	29,738
SSW-0-S-IF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	15,000	20,000	20,000	49,450	
NRR-0-S-IF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	15,000	15,000	15,000	24,520	15,110
PSY-0-S-IF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00	0.00				65,239	
OTS-0-S-IF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,500	2,500	9,875	668
PTS-0-S-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,500	2,500		
SDV-0-S-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	30,000	30,000	25,854	14,994
SSU-0-A-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	48,727	66,438	59,233	66,885	59,273
SSU-0-A-IF7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	163,634	163,634	163,634	136,854	165,262
VIS-0-I-IF7-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	30,000	30,000	30,000	29,264	28,619
Total Supplies/Supply Backorders		0.00	0.00	501,361	577,533	570,328	773,196	445,637
Other Objects								
SDV-0-S-IF7-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				300	
SSU-0-S-IF7-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SPVR EXED	0.00	0.00				450	
DWC-0-0-IF8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,211,809	1,090,364	965,150	1,188,886	859,201
Total Other Objects		0.00	0.00	1,211,809	1,090,364	965,150	1,189,636	859,201
Total IFX-IDEA-FLOW THROUGH		173.28	197.90	24,955,177	20,741,814	20,184,220	21,602,659	16,247,179

GR600
IDX-DPI-UDL UNIV DESIGN LEARN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
SDV-0-S-ID8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,400	1,000	1,000	174	1,904
GEN-0-I-ID8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		400	400		
Total Other Wages		0.00	0.00	1,400	1,400	1,400	174	1,904
Other Benefits								
DWC-0-0-ID8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	746	652	746	80	914
Total Other Benefits		0.00	0.00	746	652	746	80	914
Purchased Services								
SDV-0-S-ID8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,300				
SDV-0-S-ID8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	700			1,056	375
Total Purchased Services		0.00	0.00	2,000			1,056	375
Supplies/Supply Backorders								
SDV-0-S-ID7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,418	5,534	5,440	6,239	4,371
Total Supplies/Supply Backorders		0.00	0.00	3,418	5,534	5,440	6,239	4,371
Other Objects								
DWC-0-0-ID8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	436	451	414	449	434
Total Other Objects		0.00	0.00	436	451	414	449	434
Total IDX-DPI-UDL UNIV DESIGN LEARN		0.00	0.00	8,000	8,037	8,000	8,000	8,000

GR600
6CX-CESA-TRANSITN STIPEND(TIG)

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
CDV-H-S-6C7-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				392	
Total Other Wages		0.00	0.00				392	
Other Benefits								
DWC-0-0-6C7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				180	
Total Other Benefits		0.00	0.00				180	
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
CDV-H-S-6C7-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00				747	
CDV-H-S-6C7-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00				223	
Total Supplies/Supply Backorders		0.00	0.00				971	
Total 6CX-CESA-TRANSITN STIPEND(TIG)		0.00	0.00				1,544	

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

124 - 382

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SDV-0-S-EU8-XX-ESTC5105	TEACHER - STAFF DEV	1.35	1.35	97,383	104,625	103,785	101,025	108,249
SDV-0-S-EU6-XX-ESTC7200	TEACHER YEAR ROUND - STAFF DEV	0.00	0.00					4,979
Total Position Salaries		1.35	1.35	97,383	104,625	103,785	101,025	113,228
Position Benefits								
DWC-0-0-EU7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	51,905	48,755	55,421	46,471	54,349
Total Position Benefits		0.00	0.00	51,905	48,755	55,421	46,471	54,349
Other Wages								
SDV-0-I-EU8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,586	3,586	3,586		
Total Other Wages		0.00	0.00	3,586	3,586	3,586		
Other Benefits								
DWC-0-0-EU8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,911	1,671	1,915		
Total Other Benefits		0.00	0.00	1,911	1,671	1,915		
Purchased Services								
SDV-0-S-EU7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				500	
SDV-0-S-EU8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,587	5,000	5,000	24	3,674
Total Purchased Services		0.00	0.00	12,587	5,000	5,000	524	3,674
Supplies/Supply Backorders								
SDV-0-S-EU8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	9,413	9,413	3,818	24,701	1,796
Total Supplies/Supply Backorders		0.00	0.00	9,413	9,413	3,818	24,701	1,796
Other Objects								
DWC-0-0-EU8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	9,985	10,296	9,475	10,277	9,950
Total Other Objects		0.00	0.00	9,985	10,296	9,475	10,277	9,950
Total EUX-EC UMBRELLA/ITIN HS DC		1.35	1.35	186,770	183,346	183,000	183,000	183,000

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

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Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
OIS-0-S-PS8-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	1.00	1.00	64,558	63,445	63,445	63,589	63,540
ECS-0-I-PS8-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	212,653	206,100	206,100	189,342	186,075
SPL-0-I-PS8-XX-ESTC5105	TEACHER - SPCH/LNG	1.00	1.00	77,398	59,320		59,546	
OTS-0-S-PS8-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	3.00	3.00	232,195	222,300	222,300	312,621	225,641
SSW-0-S-PS8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.50	0.50	40,802	40,100	34,790	19,038	23,140
SSW-0-S-PS8-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00					(200)
PSY-0-S-PS8-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.50	41,759	41,259	40,886	41,693	41,283
SPA-0-I-PS8-XX-ESEA5706	PARA EDUC ASST - SP ED AID	0.75	0.75	19,140	20,067	19,747		20,044
OIS-0-S-PS8-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.75	0.75	25,547	24,647	24,157	25,553	24,646
Total Position Salaries		10.50	10.50	714,052	677,238	611,425	711,385	584,172
Position Benefits								
DWC-0-0-PS8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	380,590	315,594	326,501	327,237	280,402
Total Position Benefits		0.00	0.00	380,590	315,594	326,501	327,237	280,402
Purchased Services								
ECS-0-I-PS8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	5,000	5,000	5,000	2,735	1,286
Total Purchased Services		0.00	0.00	5,000	5,000	5,000	2,735	1,286
Supplies/Supply Backorders								
ECS-0-I-PS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	162,075	54,379	54,379	5,908	17,855
Total Supplies/Supply Backorders		0.00	0.00	162,075	54,379	54,379	5,908	17,855
Other Objects								
DWC-0-0-PS8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	72,839	62,607	54,453	62,312	50,813
Total Other Objects		0.00	0.00	72,839	62,607	54,453	62,312	50,813
Total PSX-PRESCHOOL PLAN		10.50	10.50	1,334,556	1,114,818	1,051,758	1,109,579	934,531

GR600
F4X-FRAC-BREAKFAST GRANT

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

153 - 496

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
BKF-0-S-F47-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00		1,100	1,100	1,100	
BKF-0-S-F46-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BREAKFAST	0.00	0.00			86,900		86,900
Total Supplies/Supply Backorders		0.00	0.00		1,100	88,000	1,100	86,900
Total F4X-FRAC-BREAKFAST GRANT		0.00	0.00		1,100	88,000	1,100	86,900

GR600
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

153 - 584

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SNK-0-A-FF7-XX-ESAD0816	FIELD ASSOCIATE III - SNACKS	0.00	0.00			6,695		1,010
SNK-0-A-FF6-XX-ESAD1139	SNS BUSINESS COORDINATOR III - SNACKS	0.00	0.00					2,331
SNK-0-A-FF6-XX-ESCA2424	INVENTORY CLERK - SNACKS	0.00	0.00					1,785
Total Position Salaries		0.00	0.00			6,695		5,126
Position Benefits								
DWC-0-0-FF7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			6,104		4,598
Total Position Benefits		0.00	0.00			6,104		4,598
Supplies/Supply Backorders								
SNK-0-A-FF8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00	23,385	9,336	36,754	9,039	36,746
SNK-0-S-FF8-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	136,760	122,583	121,795	118,805	120,265
Total Supplies/Supply Backorders		0.00	0.00	160,145	131,919	158,549	127,844	157,011
Total FFX-FRESH FRUIT/VEGETABLE-FH		0.00	0.00	160,145	131,919	171,348	127,844	166,737

GR600
FHX-FRESH FRUITS/VEGTABLES #2

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

153 - 585

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Position Salaries								
SNK-0-S-FH7-XX-ESAD0816	FIELD ASSOCIATE III - SNACKS	0.00	0.00			25,087		
SNK-0-S-FH7-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - SNACKS	0.00	0.00			6,690		
SNK-0-S-FH7-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - SNACKS	0.00	0.00			2,244		
SNK-0-S-FH7-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - SNACKS	0.00	0.00			16,345		
SNK-0-S-FH7-XX-ESFM4021	FOOD SERV MGR II-R KING - SNACKS	0.00	0.00			2,967		
SNK-0-S-FH7-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - SNACKS	0.00	0.00			6,248		
SNK-0-S-FH7-XX-ESFM4050	FOOD SERV MGR TRAINEE - SNACKS	0.00	0.00			1,136		
SNK-0-S-FH7-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - SNACKS	0.00	0.00			2,684		
SNK-0-S-FH7-XX-ESFM6201	SKM I YEAR ROUND - SNACKS	0.00	0.00			1,652		
SNK-0-S-FH7-XX-ESFM6202	SKM II YEAR ROUND - SNACKS	0.00	0.00			1,363		
SNK-0-S-FH7-XX-ESFA4055	FOOD SERVICE ASSISTANT - SNACKS	0.00	0.00			4,915		
SNK-0-S-FH7-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - SNACKS	0.00	0.00			9,419		
SNK-0-S-FH7-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - SNACKS	0.00	0.00			1,235		
Total Position Salaries		0.00	0.00			81,985		
Position Benefits								
DWC-0-0-FH7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			74,770		
Total Position Benefits		0.00	0.00			74,770		
Supplies/Supply Backorders								
SNK-0-A-FH7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00		7,972	61,343	6,779	
SNK-0-S-FH8-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,128,303	994,409	1,059,252	994,808	1,084,823
Total Supplies/Supply Backorders		0.00	0.00	1,128,303	1,002,381	1,120,595	1,001,587	1,084,823
Total FHX-FRESH FRUITS/VEGTABLES #2		0.00	0.00	1,128,303	1,002,381	1,277,350	1,001,587	1,084,823

GR600
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 207

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-P-I-2L7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		400,000	400,000		400,000
CSV-0-S-2L7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				2,411	
RCC-P-S-2L8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	400,000			400,000	
Total Purchased Services		0.00	0.00	400,000	400,000	400,000	402,411	400,000
Supplies/Supply Backorders								
GEN-0-I-2L6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					4,731
GEN-0-I-2L6-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					2,150
Total Supplies/Supply Backorders		0.00	0.00					6,882
Total 2LX-21ST CENT COMM LRNG CTR		0.00	0.00	400,000	400,000	400,000	402,411	406,882

GR600
2KX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 216

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-P-I-2K7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		180,000	180,000		180,000
RCC-P-S-2K8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	198,000			198,000	
Total Purchased Services		0.00	0.00	198,000	180,000	180,000	198,000	180,000
Supplies/Supply Backorders								
CSV-0-S-2K7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000			794	
Total Supplies/Supply Backorders		0.00	0.00	2,000			794	
Total 2KX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	200,000	180,000	180,000	198,795	180,000

GR600
2PX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 221

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-P-I-2P7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		50,000	50,000		50,000
RCC-P-S-2P8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	50,000			50,000	
Total Purchased Services		0.00	0.00	50,000	50,000	50,000	50,000	50,000
Total 2PX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	50,000	50,000	50,000	50,000	50,000

GR600
2FX-21ST CENTURY LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 222

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-P-I-2F7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		198,000	198,000		188,325
CSV-0-S-2F7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				95,279	
RCC-P-S-2F8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	198,000			198,000	
Total Purchased Services		0.00	0.00	198,000	198,000	198,000	293,279	188,325
Supplies/Supply Backorders								
GEN-0-I-2F6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		2,000	2,000		16,723
CSV-0-S-2F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000			1,935	
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	1,935	16,723
Total 2FX-21ST CENTURY LRNG CTR		0.00	0.00	200,000	200,000	200,000	295,214	205,049

GR600
DLX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 223

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-H-I-DL7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		200,000	200,000		199,600
CSV-0-S-DL7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				399	
RCC-P-S-DL8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	200,000			200,000	
Total Purchased Services		0.00	0.00	200,000	200,000	200,000	200,399	199,600
Total DLX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	200,000	200,000	200,000	200,399	199,600

GR600 Milwaukee Public Schools Requested: 10/30/2017
DGX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2018

313 - 224

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-M-I-DG7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		250,000	250,000		247,283
CSV-0-S-DG7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				3,184	
RCC-P-S-DG8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	250,000			250,000	
Total Purchased Services		0.00	0.00	250,000	250,000	250,000	253,184	247,283
Supplies/Supply Backorders								
GEN-0-I-DG6-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					263
Total Supplies/Supply Backorders		0.00	0.00					263
Total DGX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	250,000	250,000	250,000	253,184	247,546

GR600
CLX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 231

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-M-I-CL7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		750,000	750,000		750,000
RCC-M-S-CL8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	750,000			749,999	
Total Purchased Services		0.00	0.00	750,000	750,000	750,000	749,999	750,000
Total CLX-21ST CENT COMM LRNG CTR		0.00	0.00	750,000	750,000	750,000	749,999	750,000

GR600
2MX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 240

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-P-I-2M7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		350,000	350,000		350,000
RCC-P-S-2M8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	350,000			350,000	
Total Purchased Services		0.00	0.00	350,000	350,000	350,000	350,000	350,000
Total 2MX-21ST CENT COMM LRNG CTR		0.00	0.00	350,000	350,000	350,000	350,000	350,000

GR600
2HX-DPI-21ST CLC

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 250

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-P-I-2H7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		198,000	198,000		193,324
CSV-0-S-2H7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				6,383	
RCC-P-S-2H8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	198,000			194,711	
Total Purchased Services		0.00	0.00	198,000	198,000	198,000	201,094	193,324
Supplies/Supply Backorders								
GEN-0-I-2H7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		2,000	2,000		8,728
CSV-0-S-2H7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000			2,012	
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	2,012	8,728
Total 2HX-DPI-21ST CLC		0.00	0.00	200,000	200,000	200,000	203,106	202,053

GR600 Milwaukee Public Schools Requested: 10/30/2017
2QX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2018

313 - 297

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
GEN-L-I-2Q7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		75,000	75,000		75,000
RCC-L-S-2Q8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	99,000			99,000	
Total Purchased Services		0.00	0.00	99,000	75,000	75,000	99,000	75,000
Supplies/Supply Backorders								
CSV-0-S-2Q7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	1,000			1,000	
Total Supplies/Supply Backorders		0.00	0.00	1,000			1,000	
Total 2QX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	100,000	75,000	75,000	100,000	75,000

GR600
G7X-GB PACKER-ATHLETIC TRAINER

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 341

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CSV-0-S-G78-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	20,580	20,580		8,967	7,420
Total Purchased Services		0.00	0.00	20,580	20,580		8,967	7,420
Total G7X-GB PACKER-ATHLETIC TRAINER		0.00	0.00	20,580	20,580		8,967	7,420

GR600
KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 400

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
CSV-0-S-KW8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,250	15,250	15,250	14,368	14,229
Total Other Wages		0.00	0.00	15,250	15,250	15,250	14,368	14,229
Other Benefits								
DWC-0-0-KW8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,002	4,194	4,484	4,023	3,998
Total Other Benefits		0.00	0.00	5,002	4,194	4,484	4,023	3,998
Purchased Services								
CSV-0-S-KW8-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,505	3,786	3,786		
Total Purchased Services		0.00	0.00	2,505	3,786	3,786		
Total KWX-KADISH WEAVING CTR-GR MIL		0.00	0.00	22,757	23,230	23,520	18,391	18,227

GR600
H6X-NRPA-HEALTHY OUT SCH TIME

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 409

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
PRC-0-S-H68-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00	3,000				
Total Other Wages		0.00	0.00	3,000				
Other Benefits								
DWC-0-0-H68-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	984				
Total Other Benefits		0.00	0.00	984				
Purchased Services								
PRC-0-S-H68-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00	500				
PRC-0-S-H68-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00	1,000				
Total Purchased Services		0.00	0.00	1,500				
Supplies/Supply Backorders								
PRC-0-S-H68-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00	11,516				
PRC-0-S-H68-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00	3,000				
Total Supplies/Supply Backorders		0.00	0.00	14,516				
Total H6X-NRPA-HEALTHY OUT SCH TIME		0.00	0.00	20,000				

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 423

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CSV-0-S-SA7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	148,528	148,528	187,000	93,161	142,172
Total Purchased Services		0.00	0.00	148,528	148,528	187,000	93,161	142,172
Total SAX-SAFE ROUTES TO SCHOOL		0.00	0.00	148,528	148,528	187,000	93,161	142,172

GR600
BVX-BADER-TRAV ADVENTURES YR2

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 448

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CSV-0-S-BV8-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	12,000	12,000	10,000		7,183
Total Purchased Services		0.00	0.00	12,000	12,000	10,000		7,183
Total BVX-BADER-TRAV ADVENTURES YR2		0.00	0.00	12,000	12,000	10,000		7,183

GR600 Milwaukee Public Schools Requested: 10/30/2017
D5X-UNITED WAY-UNIV DRIVER ED Approved Budget Budget Version: FA

For 2018

313 - 471

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CSV-0-S-D57-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				13,912	31,086
Total Purchased Services		0.00	0.00				13,912	31,086
Total D5X-UNITED WAY-UNIV DRIVER ED		0.00	0.00				13,912	31,086

GR600
DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 479

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
RPW-0-S-DH7-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				1,434	996
Total Other Wages		0.00	0.00				1,434	996
Other Benefits								
DWC-0-0-DH7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				334	279
Total Other Benefits		0.00	0.00				334	279
Purchased Services								
RPW-0-S-DH8-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	5,000	5,000	5,000		
Total Purchased Services		0.00	0.00	5,000	5,000	5,000		
Supplies/Supply Backorders								
RPW-0-S-DH7-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00				234	234
RPW-0-S-DH6-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00					953
Total Supplies/Supply Backorders		0.00	0.00				234	1,187
Total DHX-34 WAYS TO ASSIST-D HARRIS		0.00	0.00	5,000	5,000	5,000	2,003	2,464

GR600
SYX-CLC SYSTEMS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 483

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
DTI-0-S-SY7-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00		27,500	31,969	4,016	2,054
OPR-0-A-SY7-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00		1,181	1,181		
Total Other Wages		0.00	0.00		28,681	33,150	4,016	2,054
Other Benefits								
DWC-0-0-SY7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		7,887	9,315	935	577
Total Other Benefits		0.00	0.00		7,887	9,315	935	577
Purchased Services								
DTI-0-S-SY7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00		257	257	20	50
DTI-0-S-SY7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		10,083	4,512	2,102	8,396
DTI-0-S-SY7-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		2,955	2,227		359
DTI-0-S-SY7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00			2,000	364	
DTI-0-S-SY7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		2,555	2,670	184	3,021
Total Purchased Services		0.00	0.00		15,850	11,666	2,670	11,827
Supplies/Supply Backorders								
DTI-0-S-SY7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		8,000	10,771	2,764	3,398
DTI-0-S-SY6-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					451
DTI-0-S-SY6-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		2,000	1,090	502	1,176
DTI-0-S-SY7-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH PL SV	0.00	0.00				180	
Total Supplies/Supply Backorders		0.00	0.00		10,000	11,861	3,447	5,026
Total SYX-CLC SYSTEMS		0.00	0.00		62,418	65,992	11,070	19,485

GR600
SFX-SAFE PLACE PROGRAM

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 484

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
DTI-0-S-SF7-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00				388	
Total Other Wages		0.00	0.00				388	
Other Benefits								
DWC-0-0-SF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				90	
Total Other Benefits		0.00	0.00				90	
Purchased Services								
DTI-0-S-SF7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		374,084	277,983	544,095	516,474
DTI-0-S-SF7-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		1,000	2	188	
DTI-0-S-SF6-XX-EGSV0000	GENERAL SERVICE - OTH PL SV	0.00	0.00			20		
DTI-0-S-SF7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		1,500			1,120
Total Purchased Services		0.00	0.00		376,584	278,005	544,283	517,594
Supplies/Supply Backorders								
DTI-0-S-SF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		1,212	1,212	2,389	621
DTI-0-S-SF7-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00				537	
DTI-0-S-SF7-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		1,055	1,055	288	442
Total Supplies/Supply Backorders		0.00	0.00		2,267	2,267	3,214	1,063
Total SFX-SAFE PLACE PROGRAM		0.00	0.00		378,851	280,272	547,977	518,658

GR600
HMX-PLYGRND HNGR TSK FRC/KOHLS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 490

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
CSV-0-S-HM8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,607	16,658			10,554
Total Other Wages		0.00	0.00	15,607	16,658			10,554
Other Benefits								
DWC-0-0-HM8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,117	4,582			2,965
Total Other Benefits		0.00	0.00	5,117	4,582			2,965
Total HMX-PLYGRND HNGR TSK FRC/KOHLS		0.00	0.00	20,724	21,240			13,520

GR600
4CX-COMM ADV-MPS C.A.R.E.S

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 498

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Supplies/Supply Backorders								
RCC-0-S-4C8-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000				
RCC-0-S-4C8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	19,000				
Total Supplies/Supply Backorders		0.00	0.00	29,000				
Total 4CX-COMM ADV-MPS C.A.R.E.S		0.00	0.00	29,000				

GR600
UMX-CIMIL-UNIV DRIVER ED

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 499

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CSV-0-S-UM8-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	145,000				
CSV-0-0-UM7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00	5,000			5,000	
Total Purchased Services		0.00	0.00	150,000			5,000	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total UMX-CIMIL-UNIV DRIVER ED		0.00	0.00	150,000			5,000	

GR600 Milwaukee Public Schools Requested: 10/30/2017
DYX-UWMAD-SCALING UP SMART Approved Budget Budget Version: FA

For 2018

313 - 502

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
CSV-0-S-DY6-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			148,528		
Total Purchased Services		0.00	0.00			148,528		
Total DYX-UWMAD-SCALING UP SMART		0.00	0.00			148,528		

GR600
W2X-CLC-CHILD CARE-W2 FDS

Milwaukee Public Schools
Approved Budget
For 2018

Requested: 10/30/2017
Budget Version: FA

313 - 512

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Other Wages								
DTI-0-S-W27-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00		20,000		11,020	16,035
Total Other Wages		0.00	0.00		20,000		11,020	16,035
Other Benefits								
DWC-0-0-W27-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,500		2,567	4,505
Total Other Benefits		0.00	0.00		5,500		2,567	4,505
Purchased Services								
DTI-0-S-W27-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00		500		70	249
DTI-0-S-W27-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		3,523,508	809,352	889,852	1,315,103
DTI-0-S-W27-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		1,500		2,219	1,926
DTI-0-S-W27-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		1,000		2,846	982
DTI-0-S-W27-XX-ETVO0000	OTHER TRAVEL - OTH PL SV	0.00	0.00				24	
Total Purchased Services		0.00	0.00		3,526,508	809,352	895,013	1,318,261
Supplies/Supply Backorders								
DTI-0-S-W27-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		1,000		8,454	196
DTI-0-S-W27-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		7,000		3,403	6,434
Total Supplies/Supply Backorders		0.00	0.00		8,000		11,857	6,631
Other Objects								
DTI-0-S-W27-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH PL SV	0.00	0.00				350	
Total Other Objects		0.00	0.00				350	
Total W2X-CLC-CHILD CARE-W2 FDS		0.00	0.00		3,560,008	809,352	920,809	1,345,433

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools

Approved Budget

For 2018

Requested: 10/30/2017
Budget Version: FA

380 - 955

Account Number	Nature of Expenditure	2017	2018		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2017	2016	2017	2016
Purchased Services								
PIN-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00					117,719
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000	271,063	184,522
Total Purchased Services		0.00	0.00	250,000	250,000	250,000	271,063	302,242
Total CPS-COMMUNITY PARTNERSHIPS		0.00	0.00	250,000	250,000	250,000	271,063	302,242

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Informational



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

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MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

City Profile



Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

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City Profile

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The City Profile subsection is contained within the Informational section.

The City Profile subsection of the 2017–18 Amended Adopted Budget describes Milwaukee's government structure, industry, populations and financial information.

City of Milwaukee

Milwaukee is the largest city in the state of Wisconsin, the 31st most populous city in the United States and the 39th most populous region. According to the 2016 population estimate by the State of Wisconsin Department of Administration, Milwaukee has a population of 594,667. Milwaukee is the main cultural and economic center of the Milwaukee-Racine-Waukesha metropolitan area with a regional population of 1,540,673. Milwaukee is located 70 miles north of Chicago and lies along the southwestern shore of Lake Michigan at the confluence of three rivers: the Menomonee, the Kinnickinnic and the Milwaukee. The City of Milwaukee has a total area of 96.8 square miles.

Milwaukee has a diversified economy with strong service and manufacturing sectors. Finance, insurance, entertainment, communication, healthcare and other personal and business service activities account for over half of all employment. MPS is one of the largest employers in Milwaukee.

MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. In May 2017, S&P Global Ratings and Fitch Ratings issued ratings of "A+" with a "stable outlook" and "A" with a "stable outlook", respectively, for the Series 2017 Lease Revenue Bonds. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

Arts and cultural organizations contribute significantly to the quality of life and economic development in Milwaukee. The arts create jobs and generate local revenue. The economic impact of Milwaukee's arts organizations is more than $122 million. These include an internationally recognized symphony, ballet company and art museum. Other premier public and private institutions include natural history and science museums, zoo, botanical gardens, theater and opera companies. Four professional sports teams, which include baseball, basketball, ice hockey, and indoor soccer, are hosted by three major sports facilities.

Government Structure

The City of Milwaukee is located in Milwaukee County in the State of Wisconsin. The governmental structure for the city includes an elected mayor and a 15-member common council. The county structure includes an elected county executive and 18-member board of supervisors.

Healthcare

The metropolitan Milwaukee area has been a leader in developing managed care programs including medical centers, rehabilitation centers, mental health facilities and a Veterans Administration hospital. One of the city's largest facilities is the Milwaukee Regional Medical Center, which includes a campus of hospitals, outpatient clinics, health-related educational facilities and research centers. The center encompasses Children's Hospital of Wisconsin; the Curative Rehabilitation Center; Froedtert Memorial Lutheran Hospital, which includes a trauma center; and the Medical College of Wisconsin.

Transportation

The City of Milwaukee is a transportation hub for the upper Midwest with a thriving shipping port, airport and freight and passenger rail service. A bus system provides service county-wide, and there are various private shuttle and cab services. Interstate 94 runs through Milwaukee, meshing with other major highways that link Milwaukee with other major cities including Chicago and Minneapolis. A network of bicycle commuter and recreational trails is also maintained by the city and county.

Utilities

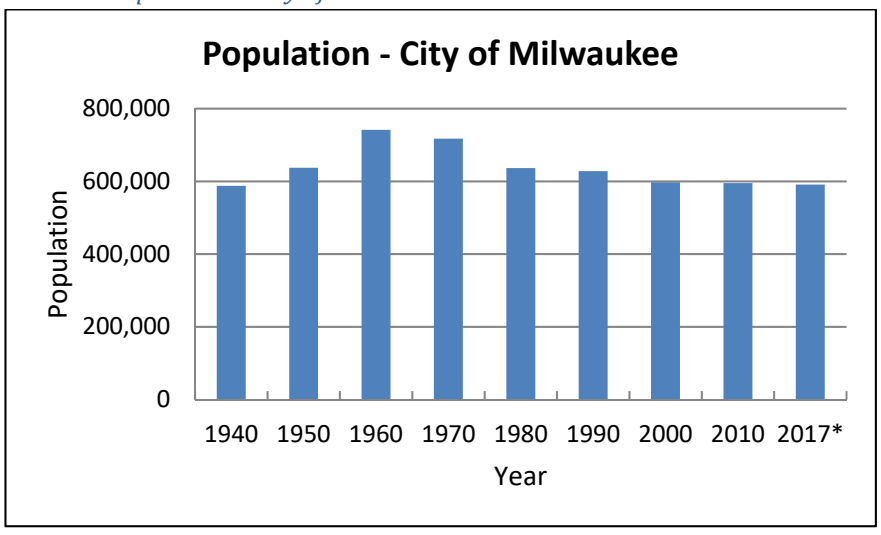
The City of Milwaukee provides water, waste removal and sewerage services for its citizens and businesses. There are numerous telecommunication options in the city with broad band, cable TV and telephone and data systems. A single utility provides electricity and natural gas for the region, maintaining a large infrastructure including coal- and gas-fired power plants and growing wind generation.

Milwaukee was among the first cities in the United States to provide wireless Internet access in public spaces. Pere Marquette Park and Cathedral Square Park have been "FreeSpots," or wireless access points for public use, since June 2003. The Milwaukee Public Library also provides Internet service around all its libraries throughout the city.

Population

The population of the City of Milwaukee has stabilized following a decline from 1990 through 2009. Likewise, Chart 4.1 illustrates that this decline was part of a longer-term trend dating back to 1960.

Chart 4.1 Population – City of Milwaukee



Source: WI Dept. of Administration-Demographic Service Center, *Estimated

The population subset most important to MPS is school-age children. Chart 4.2 highlights a decline of 3,418 school age children from 2011 to 2015. The decline for MPS was largely driven by a decrease in the percentage of African American children, which fell 4.6% between 2009–10 and 2014–15. The census trend shows a declining number of school children in Milwaukee, which offers many educational choices for families.

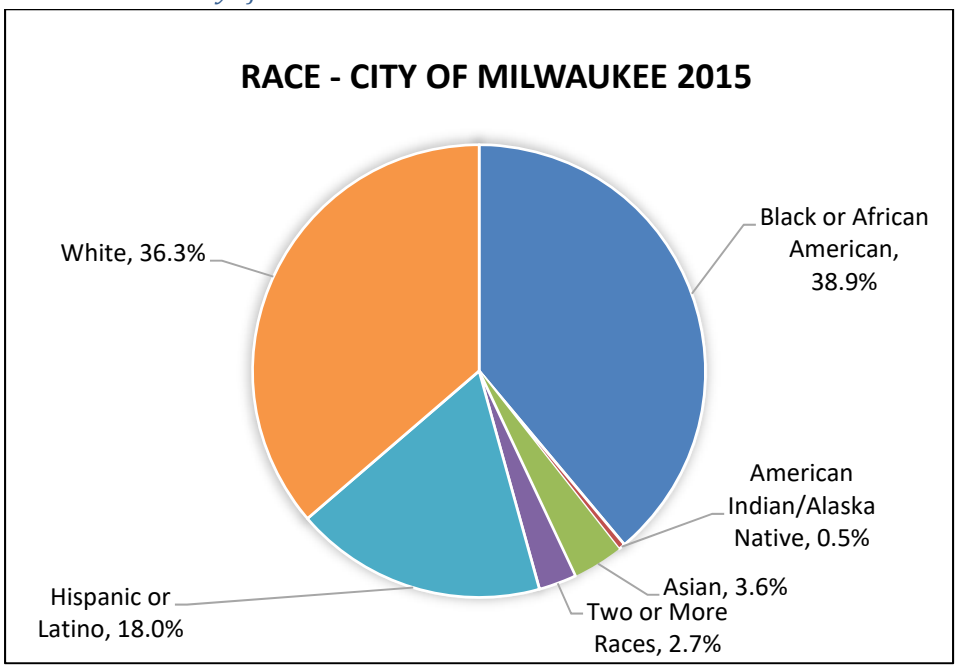
Chart 4.2 Census Trends – City of Milwaukee Children

Census Trends – City of Milwaukee Children						
Age Group	**2011**	**2012**	**2013**	**2014**	**2015**	**2011 to 2015 Inc / (Dec)**
Under 5 years	47,297	48,128	47,457	47,756	46,843	(454)
5 to 9 years	42,656	43,156	44,184	44,083	44,537	1,881
10 to 14 years	43,655	43,349	42,993	42,415	42,342	(1,313)
15 to 19 years	50,028	49,435	48,523	47,559	46,496	(3,532)
Total All Ages	**183,636**	**184,068**	**183,157**	**181,813**	**180,218**	**(3,418)**

Source: U.S. Census–American FactFinder

Milwaukee is a racially diverse city, and this diversity directly shapes how MPS meets all students' needs. MPS uses an "equity lens" that acknowledges the disparities that impact historically marginalized groups and identifies areas of greatest need. These needs drive priorities for the most equitable distribution of resources, supports and opportunities for MPS students. Chart 4.3 depicts the diversity in Milwaukee as of 2015.

Chart 4.3 Race – City of Milwaukee



Source: U.S. Census-American FactFinder

Education

MPS operates 160 schools, which include 97 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, sixteen non-instrumentality charter schools, five instrumentality charter schools, seven partnership schools and six alternative schools.

Non-MPS Schools

Other educational opportunities available for the children of Milwaukee which influence MPS school enrollment are 149 non-MPS schools. Of these, 125 are Milwaukee Parental Choice Program (MPCP) schools, 34 of which operate outside the City of Milwaukee. A total of 20 charter schools are operated by the City of Milwaukee and the University of Wisconsin–Milwaukee. Finally, there are four independent private schools operating in Milwaukee. A summary of the education options for MPS students includes the following:

- Milwaukee Parental Choice Program (MPCP) private school vouchers to low-income Milwaukee students; MPCP was the first school voucher program in the country providing public state aid for eligible students to attend private schools
- Independent charter schools authorized by other entities, such as the University of Wisconsin–Milwaukee or the City of Milwaukee Common Council
- Private schools not participating in MPCP
- Home-based education
- Suburban schools under open enrollment and the Chapter 220 integration program:
  - Public school open enrollment is a statewide program that allows students to attend public schools in districts other than their own, if seats are available. No transportation is provided unless the child has an individualized education program (IEP) that specifies transportation must be provided.
  - Chapter 220, the voluntary student transfer program, aims to racially integrate schools. Minority students, including African Americans, Asians, Hispanics and Native Americans, may attend any of the 22 surrounding suburban school districts. This is dependent upon where they live in Milwaukee and whether seats are available in the suburban district they wish to attend. Non-minority students from the suburbs are given the opportunity to attend racially diverse schools in MPS. Transportation is provided for Chapter 220 students within designated regions. The Chapter 220 program will be phased out throughout the state of Wisconsin with no students entering after the 2015–16 school year.

Among Milwaukee high school graduates, Chart 4.4 shows long-term gains across all race groups since 1970. However, this data also shows that more needs to be done to keep students in school through graduation.

Chart 4.4 Educational Attainment – by Race in Metro Milwaukee 1970–2010

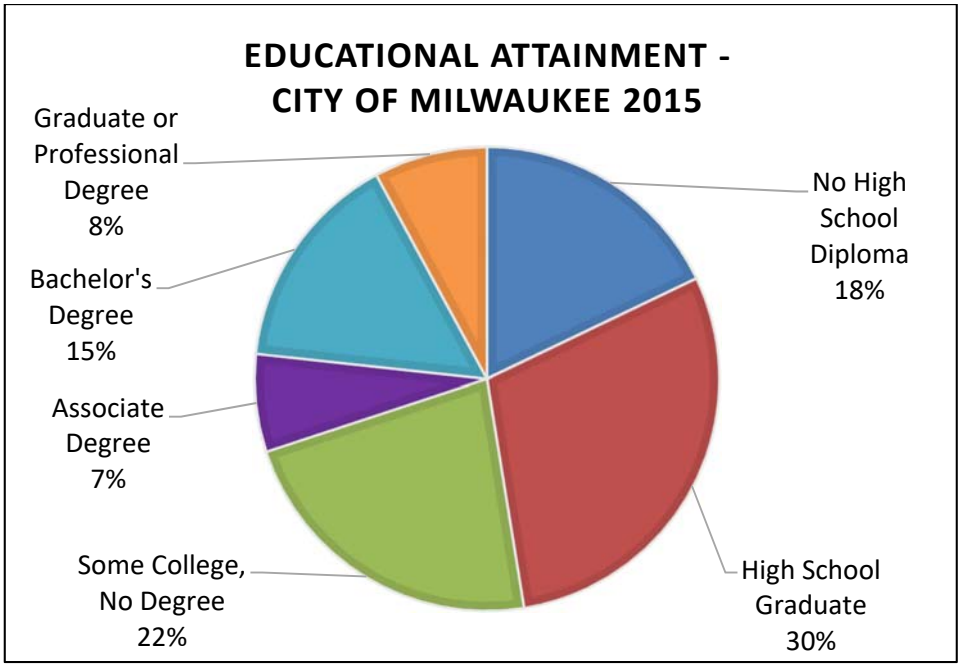
Educational Attainment by Race in Metro Milwaukee: Percentage of Adults (25+) With High School Diplomas 1970-2010					
Group	**1970**	**1980**	**1990**	**2000**	**2010**
Black	34.0%	53.4%	60.7%	68.3%	78.7%
White	58.4%	74.0%	82.5%	88.9%	93.3%
Hispanic	40.2%	44.9%	51.7%	52.4%	60.4%

Source: U.S. Census-American FactFinder

Higher Education

Of Milwaukee's adult population, 68 percent have less than an associate degree. This is an important indicator of the ability of the population to earn a living wage. Chart 4.5 further defines Milwaukee's educational attainment and underscores the importance of preparing students for graduation and success beyond high school.

Chart 4.5 Educational Attainment – City of Milwaukee



Source: U.S. Census, American FactFinder

Milwaukee ranks in the middle of several studies in its concentration of college students. The metro area ranked sixteenth in a list of 30 U.S. mid-size metro areas in a 2013–14 study by the American Institute for Economic Research.

With 21 area colleges, higher education in Milwaukee is dominated by the University of Wisconsin–Milwaukee and Marquette University. The city is also served by major medical, engineering, art and design and liberal arts colleges. In addition to these, a comprehensive public technical college offers training for trades and associate degrees.

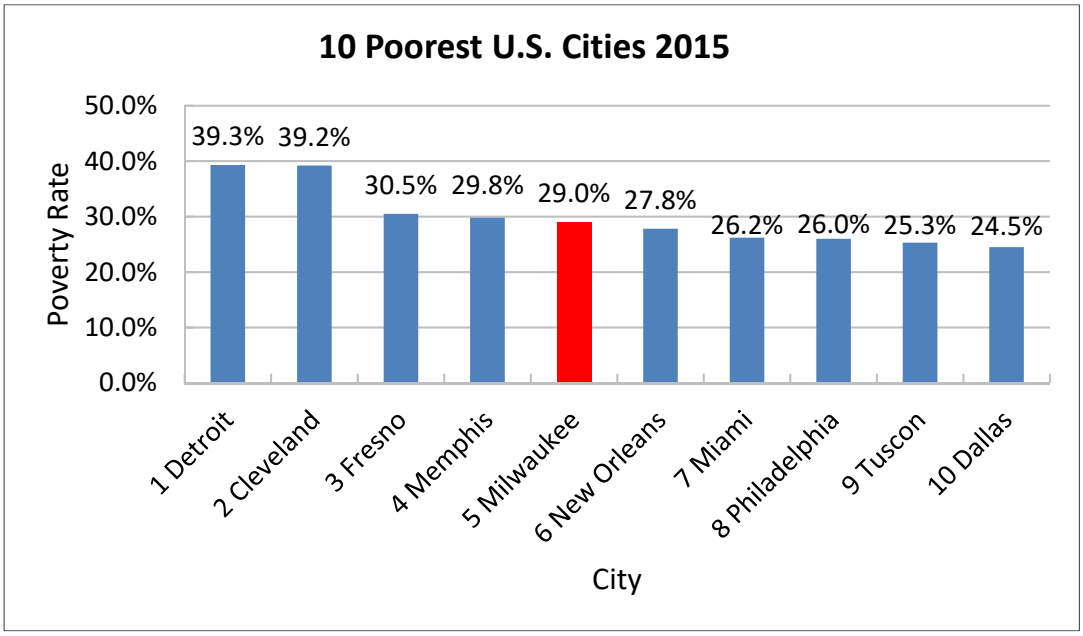




Poverty and Homelessness

Poverty has grown steadily in the Milwaukee region over the past 30 years while virtually doubling in the City of Milwaukee since 1979. Chart 4.6 depicts that Milwaukee has the fifth highest poverty rate of any large city in the United States. Since the decline of family-supporting manufacturing jobs in Milwaukee, opportunities for those with only a high school education are limited. This reality emphasizes the importance in MPS's role of preparing students for college and careers after high school.

Chart 4.6 10 Poorest U.S. Cities



Source: U.S. Census Bureau 2015 estimates American Community Survey

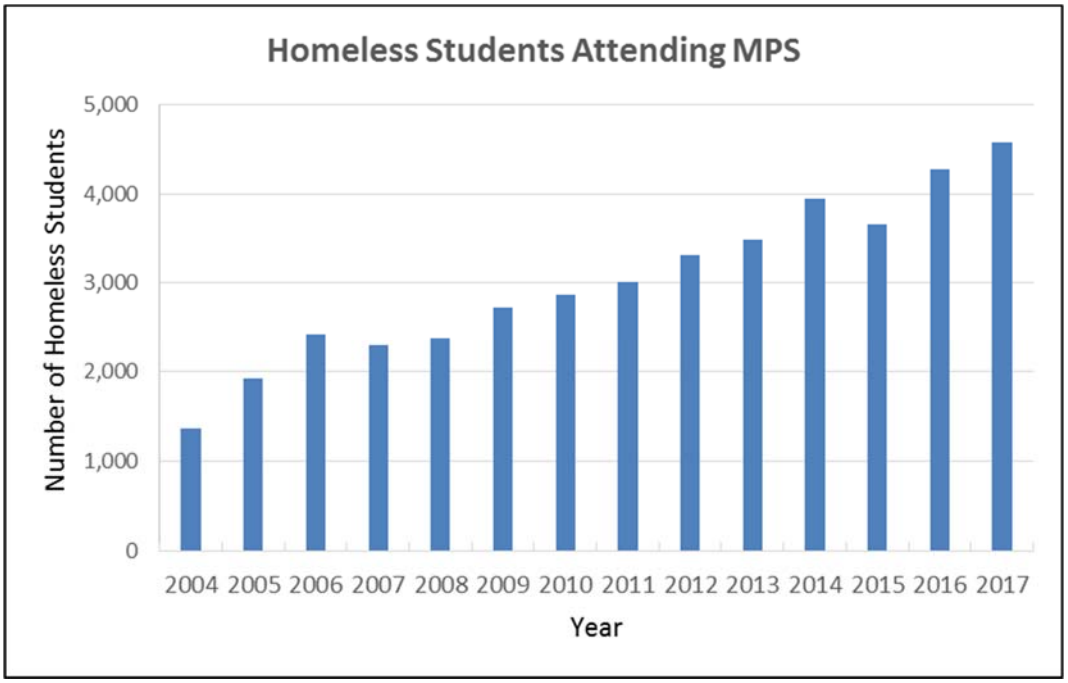
It is estimated by the Wisconsin Department of Housing that 6,600 homeless people live in Milwaukee County. Of those homeless individuals, 4,575 are MPS students. Just as poverty has increased in Milwaukee, so has homelessness. Accordingly, Milwaukee hosts a disproportionate number of the homeless population compared to the rest of the county.

Twenty-eight percent of all persons experiencing homelessness in Wisconsin as of 2014 were under age 18. The number of homeless students in Milwaukee Public Schools has gone from 1,370 in 2003–04 to 4,575 in 2016–17, an increase of over 200 percent. Chronic illness and severe health problems are three times more likely among homeless children than children with homes, and they are at risk for premature mortality. Homeless children also suffer from poor development and low academic achievement. Additionally, homeless children have been found to exhibit poor academic performance, problems with speech development and decreased literacy due to absenteeism. This, in turn, may affect the future socioeconomic status of the child and lead to homelessness in adulthood.

African Americans are ten times as likely to be homeless than any other group. According to the Department of Housing's 2015–17 consolidated plan, African American households bear the most severe cost burden for housing. The report indicates that there are only 3,056 beds available in emergency shelters, supportive housing and transitional housing in Milwaukee County. Of 3,006 phone calls to county services requesting family shelter from October 2013 to March 2014, 2,339 families were unable to be placed in emergency housing due to lack of resources.

Chart 4.7 depicts the number of homeless students attending MPS over time.

Chart 4.7 Homeless Students Attending MPS



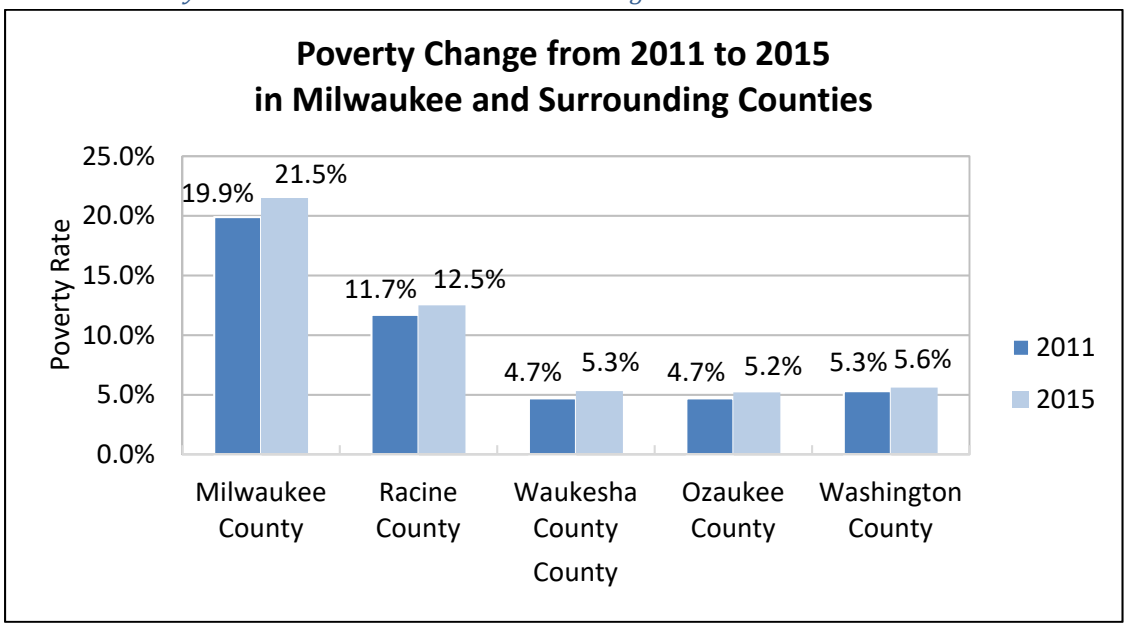
Source: Wisconsin DPI

Milwaukee County, one of Wisconsin's poorest counties, is also surrounded by some of the wealthiest counties in the country. Chart 4.8 reflects the income disparities between Milwaukee County and its neighbors. High poverty is a recent phenomenon in Milwaukee County, which had low poverty rates until the 1980s. The increase in poverty reflected the decrease in manufacturing and the outmigration of the middle class population to adjoining counties.



Chart 4.8 highlights the change in poverty in Milwaukee and surrounding counties from 2011 to 2015.

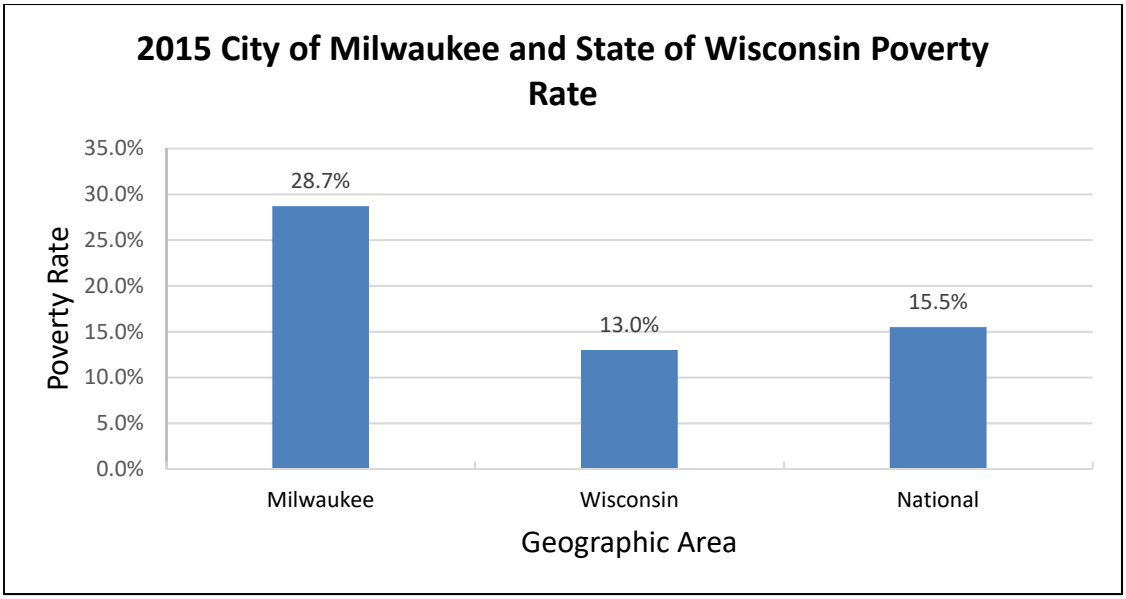
Chart 4.8 Poverty Increase in Milwaukee and Surrounding Counties



Source: U.S. Census, American Community Survey - 2015

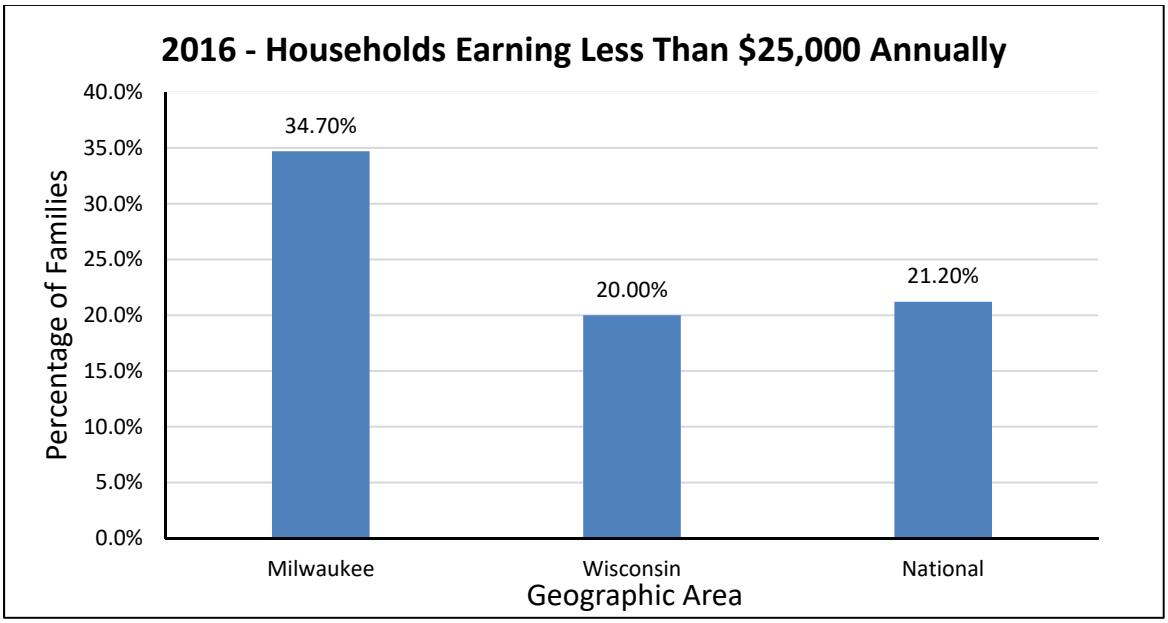
Charts 4.9 through 4.11 highlight the earnings disparity between Milwaukee residents and all of Wisconsin.

Chart 4.9 Poverty Rate in the City of Milwaukee and State of Wisconsin



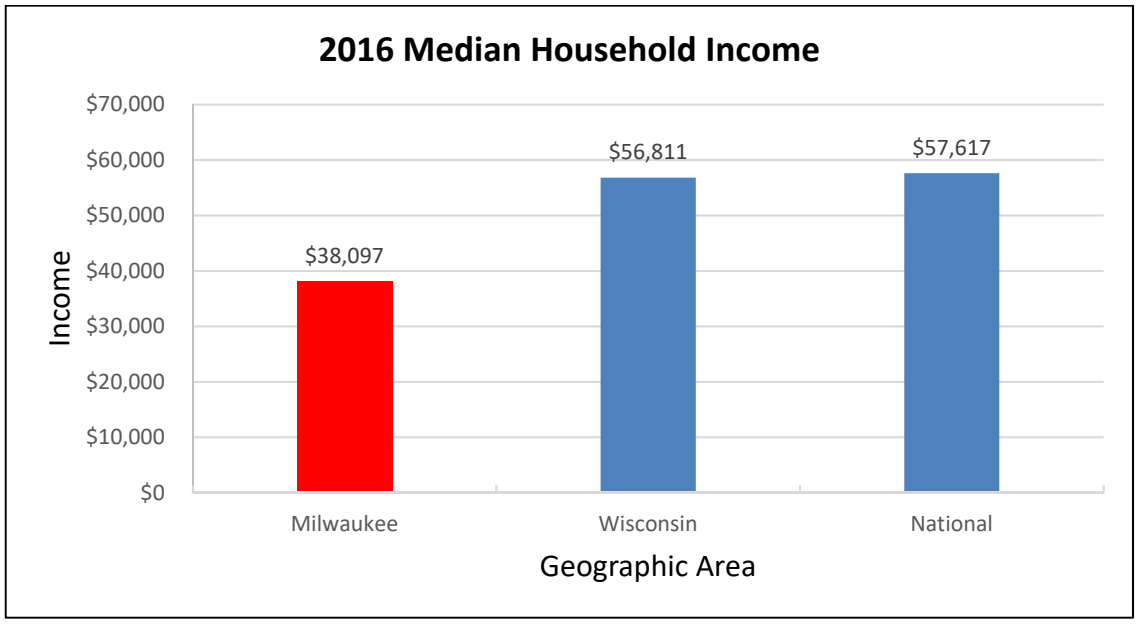
Source: U.S. Census, American Community Survey – 2015

Chart 4.10 Families Earning Less Than $25,000 Annually



Source: U.S. Census, American Community Survey - 2016

Chart 4.11 Median Household Income



Source: U.S. Census, American Community Survey – 2016

Consumer Price Index – According to the U.S. Bureau of Labor Statistics, the Consumer Price Index for the Milwaukee-Racine Urban Consumers (CPI-U) increased 0.6 percent for 2016 after a decrease of 0.5 percent in 2015. The CPI-U is a leading economic indicator that measures inflation, which is central to assessing the cost of living and whether living standards are rising or falling.

Assessed and Equalized Valuation of Property

Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Both the assessed valuation and the equalized valuation include Tax Incremental Financing Districts. Assessed and equalized values are important measures of community wealth. MPS receives a higher-than-average percent of state aid for schools due to lower-than-average per capita wealth.

Chart 4.12 details the assessed and equalized valuation of taxable property in the City of Milwaukee and illustrates the sharp decline from 2011 to 2015 due to declining economic conditions and a recent rebound in 2016.

Chart 4.12 Assessed and Equalized Valuation – City of Milwaukee

Assessed and Equalized Valuation - City of Milwaukee ($M)			
Assessed Year	**Assessed Valuation**	**Assessed Valuation Inc / (Dec)**	**Equalized Valuation**
2011	$ 27,918	(130)	$ 27,935
2012	$ 25,322	(2,596)	$ 26,408
2013	$ 25,034	(288)	$ 26,076
2014	$ 25,024	(10)	$ 26,124
2015	$ 25,263	239	$ 25,967
2016	$ 25,974	711	$ 27,027

Source: City of Milwaukee Assessor's Office

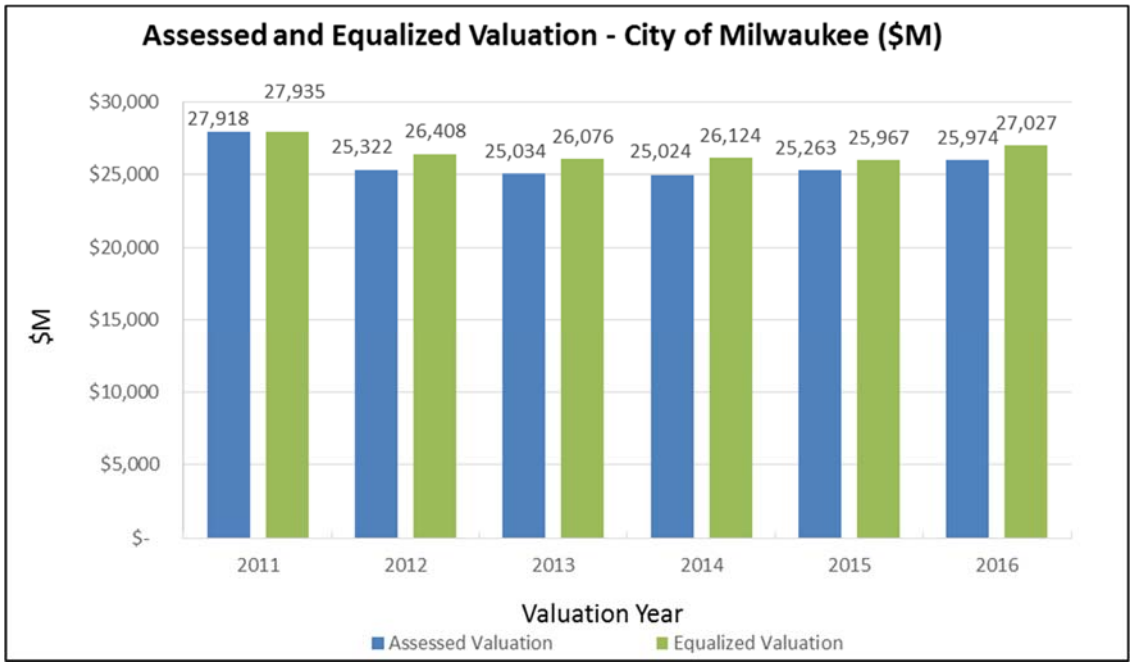
Wisconsin law requires property assessments to be based on fair market value. Estimating the market value of property is a matter of determining the price a typical buyer would pay in its present condition. Some factors the assessor considers includes what similar properties are selling for, what it would cost to replace the property, the rent it may earn and any other factors that affect value. The assessor does not create this value but, rather, interprets what is happening in the marketplace.

Charts 4.13, 4.14 and 4.15 graphically display assessed and equalized valuation of taxable property in the City of Milwaukee, along with tax rates.



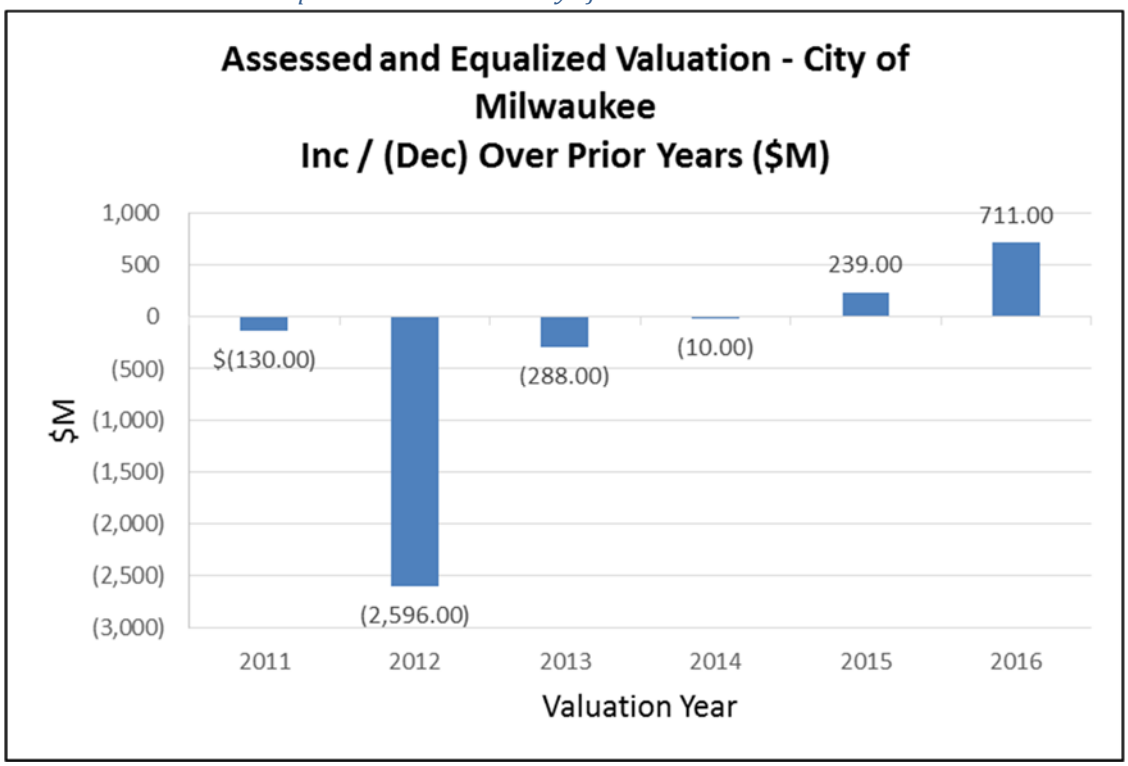


Chart 4.13 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2016 CAFR and Milwaukee Assessor's Office

Chart 4.14 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2016 CAFR and Milwaukee Assessor's Office

Property Tax Rates

The aggregate amount of property taxes to be levied for school purposes, as shown in Charts 4.15 through 4.19, is determined according to provisions of Chapter 120 of the Wisconsin State Statutes. Property taxes for the district are adopted by the board by early November and are certified to the city for levy and collection.

The district's property taxes are levied annually prior to December 31, are administered by the city for the district based on the assessed (taxable) values as of January 1 of that calendar year, and are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1. The taxes are due January 31 but may be paid in 10 monthly installments to the city from January through October.

In fall 1993, the Wisconsin legislature (s. 120.90) instituted a limit or control on the revenue a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment and integration aids)
- Select local levies (General Operations, Capital Projects and Non-Referendum Debt)

Revenue limit increases from the state have not kept up with inflation. With each biennial budget, the Wisconsin legislature/governor set an amount that the revenue limit will change for school districts. MPS's per-student revenue limit for 2017–18 is $10,122, just $109 (or 1.0 percent) more than it was in 2010–11. From 2010 to 2016, the Consumer Price Index rose by 9.2 percent.

Chart 4.15 shows the various property tax rates for the City of Milwaukee homeowners.

Chart 4.15 Property Tax Rates – City of Milwaukee

City of Milwaukee Property Tax Rates Per $1,000 of Assessed Value and Percent of Total														
Budget Year	Milwaukee School Board (B)		City of Milwaukee (A)		Milwaukee Area District Board of Vocational, Technical, and Adult Education		County of Milwaukee		State of Wisconsin		Milwaukee Metropolitan Sewage District		Total(C	
Year	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent
2011	$9.49	35.7%	$8.67	32.6%	$2.02	7.6%	$4.69	17.7%	$0.18	0.7%	$1.52	5.7%	$26.57	100.0%
2012	9.69	36.0%	8.86	32.9%	1.95	7.3%	4.72	17.6%	0.17	0.6%	1.51	5.6%	26.90	100.0%
2013	10.73	35.8%	9.87	33.0%	2.21	7.4%	5.26	17.5%	0.18	0.6%	1.70	5.7%	29.95	100.0%
2014	10.86	35.5%	10.23	33.4%	2.22	7.2%	5.35	17.5%	0.18	0.6%	1.78	5.8%	30.62	100.0%
2015	10.93	36.5%	10.42	34.7%	1.33	4.4%	5.33	17.8%	0.17	0.6%	1.79	6.0%	29.97	100.0%
2016	10.52	35.8%	10.29	35.1%	1.29	4.4%	5.28	17.9%	0.18	0.6%	1.79	6.1%	29.35	100.0%

Source: 2016 CAFR City of Milwaukee

(A) State law prohibits the City from raising property taxes more than 2% plus 60% growth of new development

(B) Overlapping rates are those of local and county governments that apply to property owners within the City of Milwaukee.

(C) Tax rates were constructed considering the provision of the tax incremental district law. The application of these rates to the applicable assessed values will provide a tax yield higher than the levy.

Property Tax Collections

Chart 4.16 shows the City of Milwaukee property tax levies and collections.

Chart 4.16 City of Milwaukee Property tax Levies and Collections

City of Milwaukee Property Tax Levies and Collections ($ Thousand)		
Budget Year	**Total Adjusted Levy**	**Total Collections**
2011	$325,266	$324,025
2012	$328,747	$326,968
2013	$330,368	$327,440
2014	$329,212	$323,751
2015	$332,919	$322,438
2016	$332,123	$307,750

Source: 2016 City of Milwaukee CAFR

Charts 4.17 and 4.18 show the property tax levies and property tax rates for school purposes.

Property Tax Levies for School Purposes

Chart 4.17 Property Tax Levies for School Purposes

Property Tax Levies for School Purposes ($M)				
Budget Year	**School Operations**	**Construction**	**Extension**	**Total**
2011	$265.4	$14.7	$13.3	$293.5
2012	275.8	5.1	16.8	297.8
2013	274.9	8.6	17.1	300.6
2014	272.8	9.6	17.1	299.5
2015	275.6	9.6	17.1	302.3
2016	273.0	10.6	17.1	300.6
2017	260.1	1.1	20.0	281.2
2018	248.2	3.9	20.0	272.1

Source: 2016 MPS CAFR, MPS Board materials October 2016

Property Tax Rates for School Purposes

School district property taxes include levies for general school operations, debt service, capital expansion and community services. Property values are equalized to reflect market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current year equalized property value with tax incremental financing (TIF) values excluded. Levy rates are shown in “mills” or property tax dollars levied per $1,000 of equalized property value. The summary in chart 4.18 shows rates modestly lower than the rates in 4.15 due to an alternative city-wide valuation figure. The trend over time is the same in both charts.

Chart 4.18 Tax Rates for School Purposes

Property Tax Rates for School Purposes (per $1,000 of Assessed Value)				
Budget Year	School Operations	Construction	Extension	Total
2011	$8.18	$0.28	$0.31	$9.05
2012	8.61	0.47	0.42	9.30
2013	9.47	0.30	0.59	10.35
2014	9.61	0.30	0.60	10.51
2015	9.71	0.34	0.61	10.66
2016	9.29	0.33	0.58	10.20

Source: 2016 MPS CAFR, City Assessors Office Tax Rates Table
The tax rate results from dividing the levy by total taxable property value.

Alternative Tax Collections

The Wisconsin Department of Revenue administers the state's major tax laws, including the collection of individual income taxes, sales tax, corporate income taxes and excise taxes. The Income, Sales and Excise Tax Division of the Wisconsin State Department of Revenue administers individual income, employee withholding, corporate franchise/income, state and county sales/use, estate, excise, recycling and other tax types. Chart 4.19 shows excise tax collections for the last five years.

Chart 4.19 Excise Tax Collections and Percent Change FY12–FY16

Excise Tax Collections And Percent Change FY12 - FY16 ($M)							
Fiscal Year	Cigarettes	Tobacco Products	Distilled Spirits	Wine and Cider	Beer	Total Excise Tax	Total Excise Tax as % GPR
2012	$587.8	$65.5	$43.5	$3.5	$9.2	$709.5	5.3%
2013	569.2	63.0	44.6	3.6	9.0	689.5	5.0%
2014	573.0	67.7	45.3	3.6	9.0	698.6	5.1%
2015	569.5	71.9	45.0	3.8	8.8	699.1	4.9%
2016	573.4	76.1	46.0	4.0	9.0	708.5	4.7%
Cumulative % Change	**131.58%**	**638.83%**	**42.41%**	**81.82%**	**-4.26%**	**134.68%**	**NA**

Source: Wisconsin Department of Revenue–Division of Research and Policy

Chart 4.20 depicts state and local sales tax rates.

Chart 4.20 State and Local Tax Rates – 2016

State and Local Tax Rates - 2016	
Tax Jurisdiction	Sales Tax
Wisconsin Sales Tax	5.0%
Milwaukee County Sales Tax	0.5%
City Sales Tax	0.0%
Special Sales tax (Stadium)	0.1%
Combined Sales Tax	**5.6%**

Source: Wisconsin Department of Revenue–Division of Research and Policy

Wisconsin individual income tax rates vary from 4.0 percent to 7.65 percent, depending on marital status and income. Charts 4.21 through 4.23 show rates for single taxpayers and taxpayers qualified to file as head of household with taxable income and for married taxpayers filing a joint return.

Chart 4.21 Single Taxpayers and Taxpayers Qualifying as Head of Household

Single Taxpayers and Taxpayers Qualifying as Head of Household			
Over	**But Not Over**	**2016 Tax is**	**Of the Amount Over**
$0	$11,120	4.00%	$0
11,120	22,230	$444.80 + 5.84%	11,120
22,230	100,000	$1,093.62 + 6.27%	22,230
100,000	244,750	$5,969.80 + 6.27%	100,000
244,750		$15,045.63 + 7.65%	244,750

Source: Wisconsin Department of Revenue–Division of Research and Policy

Chart 4.22 Married Taxpayers Filing a Joint Return

Married Taxpayers Filing a Joint Return			
Over	**But Not Over**	**2016 Tax is**	**Of the Amount Over**
$0	$14,820	4.00%	$0
14,820	29,640	$592.80 + 5.84%	14,820
29,640	100,000	$1,458.29 + 6.27%	29,640
100,000	326,330	$5,869.86 + 6.27%	100,000
326,330		$20,060.75 + 7.65%	326,330

Source: Wisconsin Department of Revenue–Division of Research and Policy

Chart 4.23 Married Taxpayers Filing Separate Returns

Married Taxpayers Filing Separate Returns			
Over	**But Not Over**	**2016 Tax is**	**Of the Amount Over**
$0	$7,410	4.00%	$0
7,410	14,820	$296.40 + 5.84%	7,410
14,820	100,000	$729.14 + 6.27%	14,820
100,000	163,170	$6,069.93 + 6.27%	100,000
163,170		$10,030.69 + 7.65%	163,170

Source: Wisconsin Department of Revenue–Division of Research and Policy

Principal Employers – Milwaukee County 2015

Principal employers in Milwaukee County over the past 10 years have shifted from insurance and financial institutions to medical, educational and government institutions. Most noteworthy in Chart 4.24 is the absence of manufacturing companies.

Chart 4.24 Principal Employers – Milwaukee County 2015

Principal Employers - Milwaukee County 2015 and 2006						
	2015 Estimates*			2006		
Employer	Employees	Rank	% of Total Employment	Employees	Rank	% of Total Employment
Aurora Health Care	24,509	1	5.5%	15,054	1	3.5%
Wheaton Franciscan Healthcare	11,281	2	2.5%	10,840	2	2.5%
Froedtert Memorial Lutheran Hospital and Community Health	9,800	3	2.2%			
Roundy's Supermarkets	8,260	4	1.8%	6,800	7	1.6%
GE Healthcare	6,000	5	1.3%			
Medical College of Wisconsin	5,170	6	1.2%			
Northwestern Mutual Life	5,100	7	1.1%			
ProHealth Care Inc.	4,729	8	1.1%			
Children's Hospital	4,530	9	1.0%			
Columbia St. Mary Health System	4,500	10	1.0%	5,749	9	1.3%
U.S. Government (Includes Zablocki V.A. Medical Center)				10,800	3	2.5%
Covenant Health Care				9,000	4	2.1%
City of Milwaukee				7,263	5	1.7%
Milwaukee Public Schools				7,137	6	1.7%
M&I Marshall & Ilsley				6,139	8	1.4%
Milwaukee County				5,568	10	1.3%
Total	**83,879**		**18.7%**	**84,350**		**19.7%**

Source: 2016 City of Milwaukee CAFR

*Reflects full-time equivalent employees.

Note: Data includes all of Milwaukee County areas contiguous to Milwaukee County

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

MPS Profile



Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

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MPS Profile

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The MPS Profile subsection is contained within the Informational section.

The MPS Profile subsection of the 2017–18 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement.

Delivering world-class education demands focus. The district continues to move forward together in a spirit of collaboration to create more ways to improve student achievement and achieve academic return on investment. Education priorities drive the budget. The MPS budget reflects the most current strategies for providing a world-class education to Milwaukee students.

Student Enrollment

The district must work to reverse decades of declining enrollment during the 1990s and 2000s. The MPS administration uses demographic data and enrollment trends to develop a system-wide projection of pupil enrollment. Projecting enrollment, which provides information for decision making and budget planning, is a constantly evolving and dynamic process. Based on past experience, MPS expects enrollment decreases in the coming years.



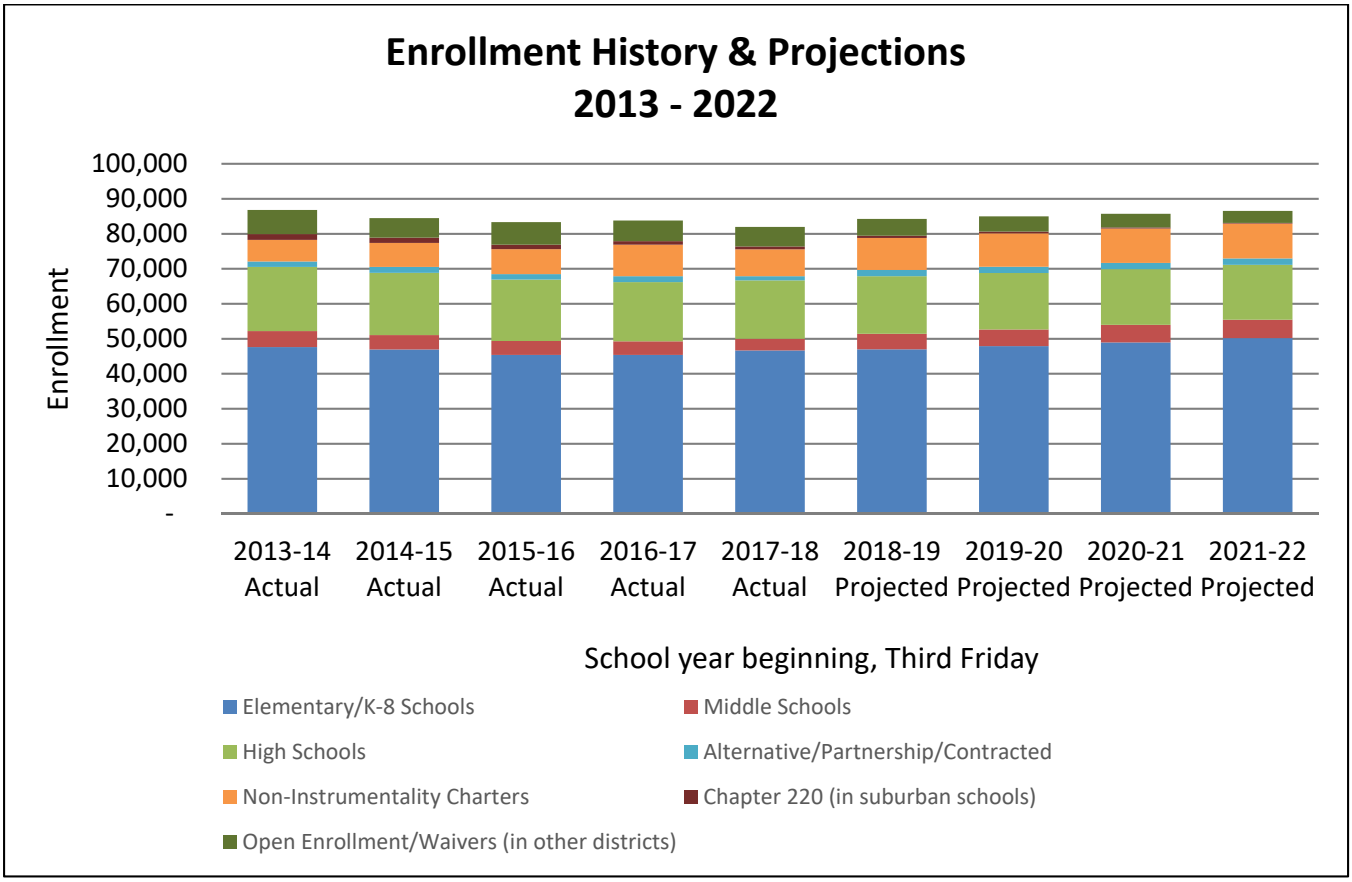
Chart 4.25 shows four years (2013–2017) of actual student enrollment, the 2017–18 current actual year of enrollment, and four years (2018–2022) of enrollment forecasts.

Chart 4.25 Student Enrollment by District School Type

Enrollment by District School Type									
School Type	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Elementary/K-8 Schools	47,605	46,944	45,376	45,361	46,641	46,980	47,903	48,947	50,163
Middle Schools	4,559	4,098	3,971	3,874	3,328	4,402	4,711	5,006	5,275
High Schools	18,344	17,793	17,573	16,951	16,714	16,480	16,148	15,912	15,678
Sub-total	**70,508**	**68,835**	**66,920**	**66,186**	**66,683**	**67,862**	**68,762**	**69,865**	**71,116**
Alternative/Partnership/Contracted	1,552	1,657	1,524	1,687	1,190	1,800	1,800	1,800	1,800
Non-Instrumentality Charters	6,194	6,899	7,124	8,983	7,648	9,117	9,571	9,827	9,991
Subtotal	**7,746**	**8,556**	**8,648**	**10,670**	**8,838**	**10,917**	**11,371**	**11,627**	**11,791**
Chapter 220 (in suburban schools)	1,611	1,476	1,313	1,040	844	650	482	323	192
Open Enrollment/Waivers (in other districts)	6,906	5,578	6,434	5,865	5,594	4,794	4,337	3,867	3,430
Subtotal	**8,517**	**7,054**	**7,747**	**6,905**	**6,438**	**5,444**	**4,819**	**4,190**	**3,622**
Total	**86,771**	**84,445**	**83,315**	**83,761**	**81,959**	**84,223**	**84,952**	**85,682**	**86,529**

The five years of actual student enrollment history is found in Chart 4.26 and is based on the audited Third Friday number reported to DPI. The Third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's actual per-pupil allocation. The projected enrollment forecasts are determined by MPS administration using forecasting methodologies and techniques.

Chart 4.26 Student Enrollment History and Projection



Enrollment Forecasting Methodology and Techniques

The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts. A grade-by-grade breakdown is determined, followed by expected enrollments in the Chapter 220 program, Open Enrollment program, alternative and partnership schools and non-instrumentality charter schools. The administration consults with DPI regarding projected enrollment of Milwaukee children in non-MPS schools.

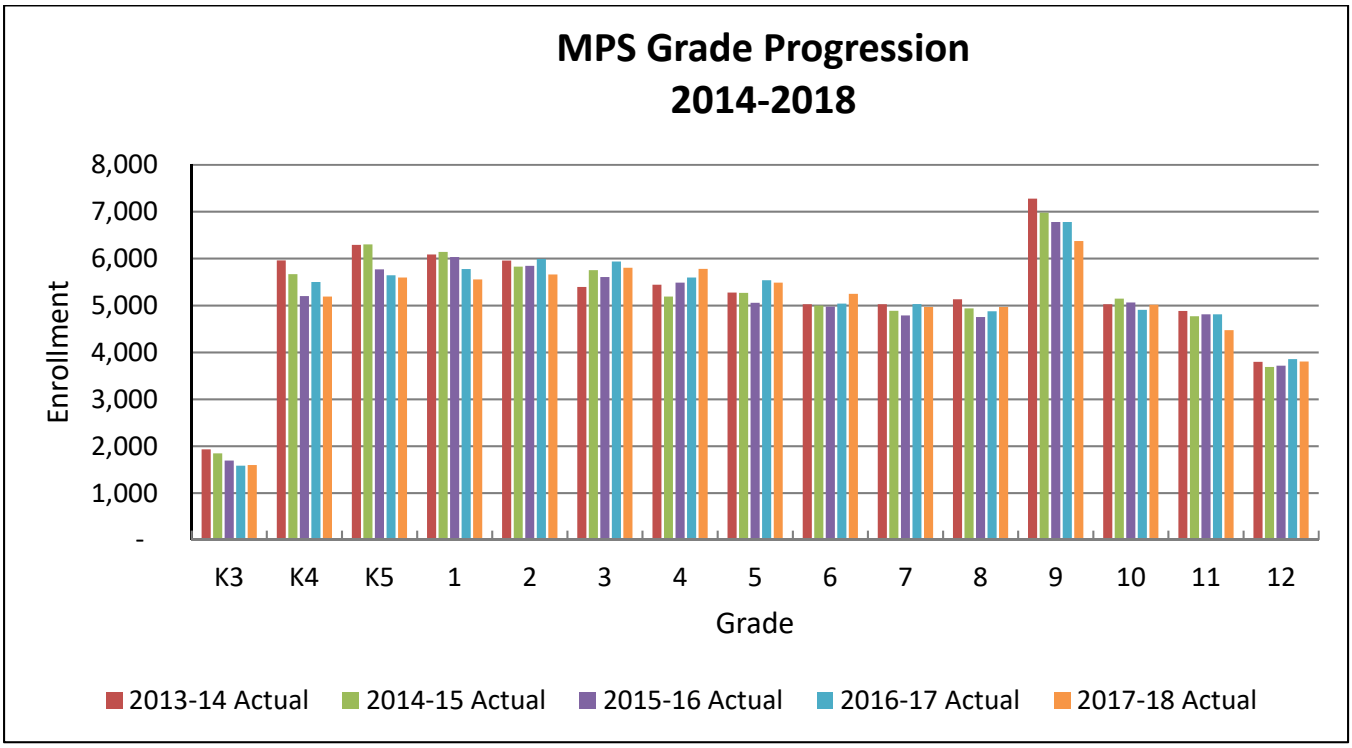
The remaining portion of the projected enrollment is divided into estimates for MPS elementary, K–8, middle and high schools. The administration reviews prior years' enrollments for patterns and identifies proposed program changes that may affect school enrollments. State legislative changes, including changes to the MPCP, Open Enrollment and Chapter 220 programs, are also considered to have an impact on district and individual school enrollment. School leaders provide much of the information for the projections and are given the opportunity to request changes. Individual school enrollment calculations take all these factors into account.

Charts 4.27 and 4.28 illustrate the enrollment history by grade level.

Chart 4.27 Enrollment by Grade Level

MPS Enrollment by Grade Level					
Grade Level	**2013-14 Actual**	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**
K3	1,929	1,846	1,692	1,584	1,596
K4	5,959	5,667	5,198	5,500	5,190
K5	6,293	6,301	5,770	5,642	5,596
GRADE 1	6,088	6,140	6,031	5,778	5,556
GRADE 2	5,956	5,827	5,844	5,991	5,662
GRADE 3	5,393	5,751	5,605	5,938	5,805
GRADE 4	5,441	5,190	5,488	5,597	5,779
GRADE 5	5,274	5,268	5,056	5,536	5,487
GRADE 6	5,026	4,999	4,975	5,040	5,247
GRADE 7	5,026	4,885	4,788	5,028	4,969
GRADE 8	5,133	4,936	4,754	4,874	4,969
GRADE 9	7,279	6,978	6,778	6,779	6,373
GRADE 10	5,026	5,145	5,064	4,905	5,015
GRADE 11	4,882	4,770	4,811	4,810	4,474
GRADE 12	3,797	3,688	3,714	3,854	3,803
Total	**78,502**	**77,391**	**75,568**	**76,856**	**75,521**

Chart 4.28 Grade Level Enrollment



Student enrollment is a major factor in determining state revenue. Lower school enrollment, along with legislative action regarding revenue limits, leads to lower state revenues. Chart 4.29 shows the enrollment with summary information on district operating information.

Chart 4.29 Operating Statistics – Last Ten Years

Milwaukee Public Schools Operating Statistics Last Ten Years				
Fiscal Year	Enrollment For State Aid	Operating Expenses	Teaching Staff	Pupil/Teacher Ratio
2016	80,740	$1,187,998,083	5,687	14.20:1
2015	83,281	1,130,844,555	5,649	14.74:1
2014	84,760	1,154,653,111	5,545	15.29:1
2013	84,832	1,189,071,574	5,591	15.17:1
2012	86,001	1,182,279,602	5,505	15.62:1
2011	87,539	1,401,309,100	6,134	14.27:1
2010	88,288	1,406,462,957	6,602	13.37:1
2009	90,483	1,365,470,988	6,819	13.37:1
2008	92,375	1,329,109,069	6,944	13.30:1
2007	95,661	1,146,712,330	6,780	14.11:1
2006	98,531	1,126,736,506	6,974	14.13:1

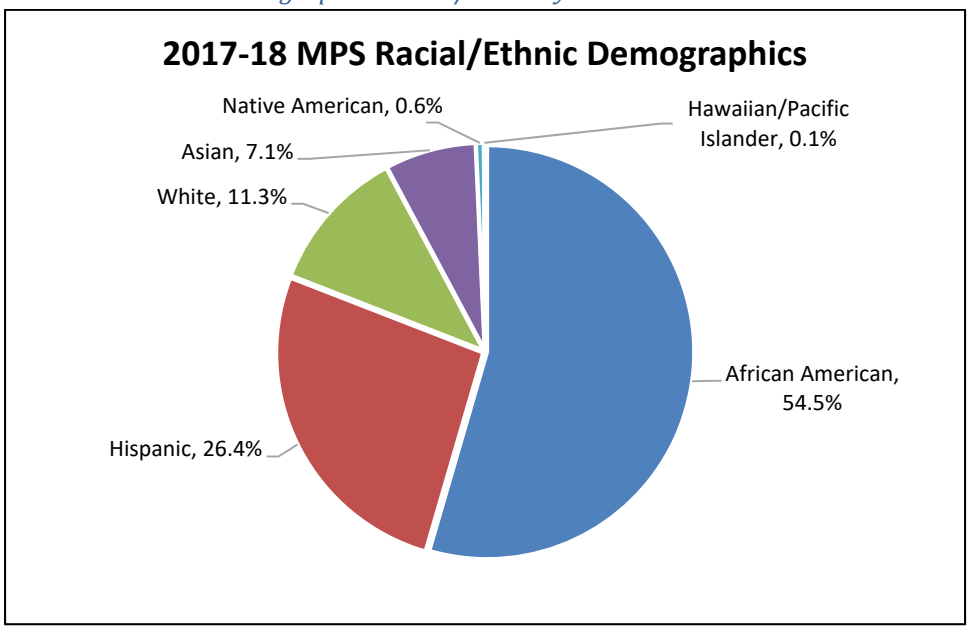
Source: 2016 MPS CAFR

Student Demographics

Race/Ethnicity

Chart 4.30 illustrates the racial diversity of MPS students for the 2017–18 school year.

Chart 4.30 Student Demographics – Race/Ethnicity



Economically Disadvantaged

Milwaukee Public Schools is a high-poverty district and follows the USDA guidelines set for families living in poverty. Since 80 percent of the students in MPS are economically disadvantaged, the district participates in the Community Eligibility Provision (CEP), which offers free meals to all students through the National School Lunch and Breakfast (NSLB) program. The CEP allows the nation's highest poverty schools to serve breakfast and lunch at no cost to all enrolled students without the burden of collecting household applications.

Socioeconomic Status

Charts 4.31 shows the changing socioeconomic composition of MPS students.

Chart 4.31 Low Income Rate History

Low Income MPS Students - History	
Fiscal Year	Low Income Students
1990	56%
2000	66%
2013	83%
2014	83%
2015	80%
2016	79%
2017	80%

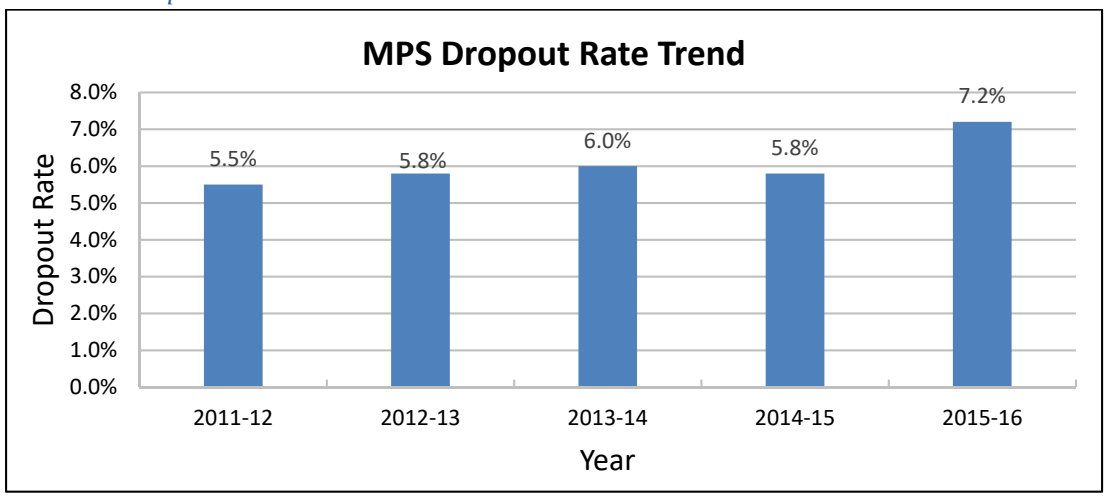
Source: MPS Data Dashboard
Third Friday Report

There is a strong correlation between poverty and the educational level of parents. The U.S. Census Bureau 2011–2015 American Community Survey Five-Year Estimates reports that the poverty rate for people 25 years and older in Milwaukee who have not graduated from high school is 37.4 percent versus 23.3 percent for those who do graduate from high school. The poverty rate decreases even more as education increases, from 19.1 percent for those with some college or an associate degree and 7.3 percent for those with a bachelor's degree or higher. However, only 23.3 percent of people 25 years and older in Milwaukee have a bachelor's degree or higher.

Students who come from families in poverty are more likely to drop out of school. Chart 4.32 shows the growing dropout out trend in Milwaukee. Dropping out of school affects future earning potential. The median earnings in Milwaukee the past 12 months for people 25 years and older who did not graduate from high school is $19,135 compared to $42,340 for college graduates. High school dropouts contribute disproportionately to the unemployment rate and are more likely than graduates to be incarcerated. In order to end the cycle of poverty, students need to see the link between academic preparation, college success and career aspirations. MPS, community partners and families need to work together to help students, especially those experiencing poverty, to successfully graduate from high school and persist to reach their postsecondary goals.

Chart 4.32 shows the dropout rate trend for MPS students.

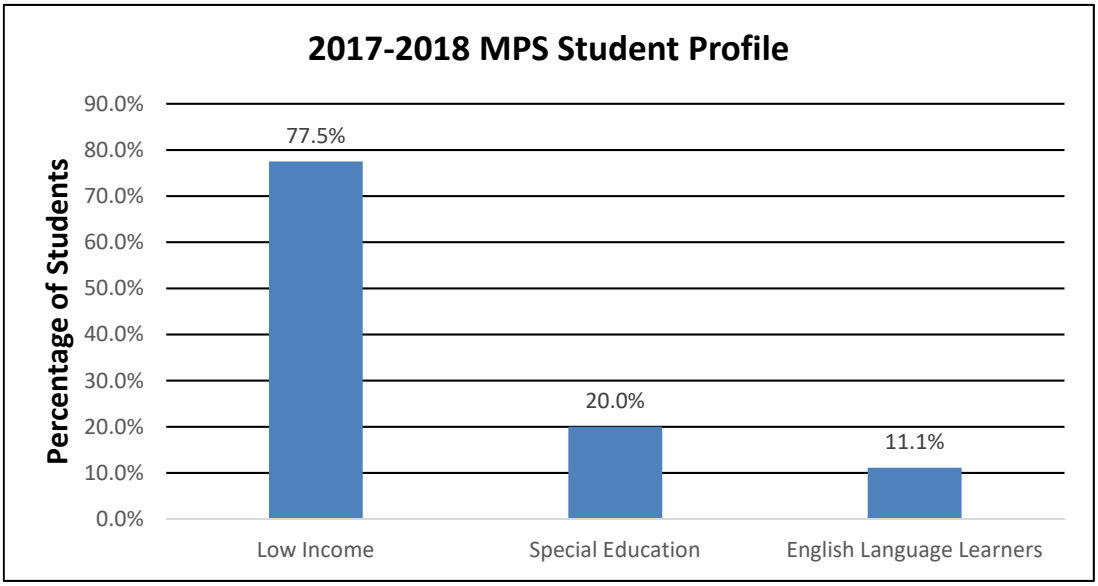
Chart 4.32 Dropout Rate Trends



Source: WI DPI WISEdash

Chart 4.33 shows the percentage of low-income, special education and English language learners in the district for the 2017–18 school year.

Chart 4.33 MPS Student Profile



Source: WI DPI WISEDash

Students with Disabilities

Exactly 20 percent of MPS students have a disability, which is the highest of all major Wisconsin cities or school districts. In general, most students with disabilities are capable of learning the content, scope and sequence of the general education curriculum when the necessary modifications and adaptations in content and instructional strategies are made.

The majority of students with disabilities are instructed along with their regular education peers. When the student's individualized education program (IEP) team determines that a student's needs cannot be met through the regular education program as structured, the requirement for specially designed instruction in specific curricular areas is considered. Specially designed instruction means adapting the content, method or delivery of instruction to address the unique needs of each student.

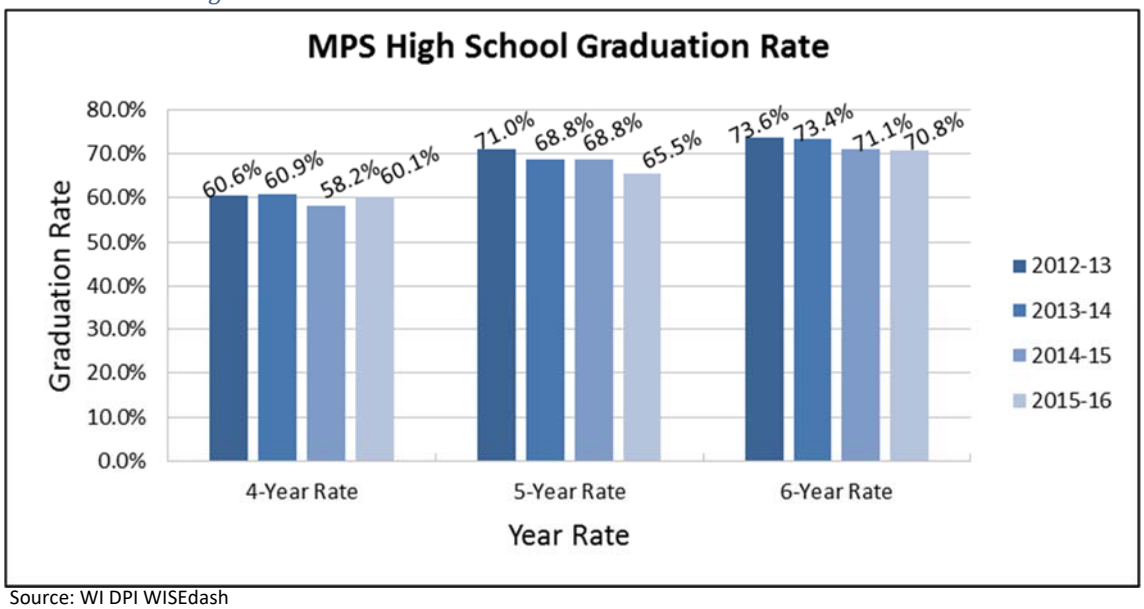
Graduation Rates

The average four-year high school graduation rate for the State of Wisconsin is near the top nationally at fourth highest in the nation. Overall, Wisconsin's graduation rate improved from the previous year across almost all racial and economic groups, including economically disadvantaged students. However, Chart 4.34 shows that in 2015–16, the average four-year graduation rates for seniors in MPS schools increased slightly. On average, an additional fifteen percent of MPS students go on to graduate by the sixth year of high school.



One of the reasons for the fall in the average four-year graduation rate for MPS students is reduced graduation rates for students with disabilities. Four-year graduation rates for this group fell from 43.8 percent in the 2011–12 cohort to 36.0 percent in the 2014–15 cohort. By the sixth year, however, 38.9 percent of students with disabilities in the total 2014–15 cohort had graduated, putting them on par with Wisconsin's large cities but still lower than the state average of 82.0 percent.

Chart 4.34 MPS High School Graduation Rate



Source: WI DPI WISEdash



English Language Learners (ELL)

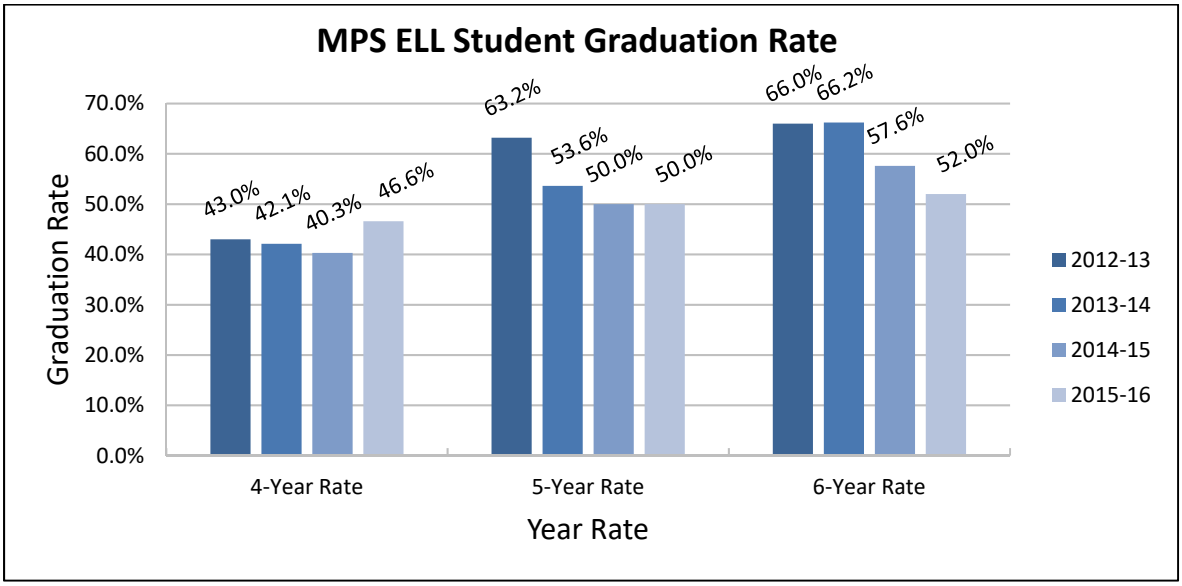
MPS ELL students have comprised between 9.8 and 11.1 percent of the district's enrollment for the past three years. These students may struggle academically and often require additional time to graduate. MPS, through its Bilingual and Multicultural Education Program, offers Spanish/English bilingual education and dual language education. Pupils are taught subjects in both English and their first language, helping the children maintain their first language while learning English.

Two bilingual schools in MPS house Dual Immersion Programs, also known as Two-Way Immersion Programs (Spanish and English). This particular program serves English native speakers (beginning in the early childhood grades K3-K5) as well as English Language Learners from Spanish speaking homes. This program promotes bilingualism, bi-literacy, and cross cultural competence. Both language groups share a common trait of learning core content in two languages.

MPS also has an English as a second language (ESL) program which is a system of techniques, methodology and special curriculum designed to teach English language learners (ELL) students English language skills. These skills may include listening, speaking, reading, writing, study skills, content vocabulary, and cultural orientation. ESL instruction is usually in English with little use of native language.

Chart 4.35 shows the ELL graduation rate trends.

Chart 4.35 MPS ELL Graduation Rate



Source: WI DPI WISEdash

Student Achievement and RTI Data

In order for students to develop the knowledge, skills and dispositions to be college and career ready, they require rigorous personalized learning experiences to ensure their academic achievement. The MPS District Improvement Plan (DIP) for 2016–17 continues to focus on closing achievement gaps in reading and math as well as increasing the percentage of students who meet college and career readiness standards. Every MPS school develops a School Improvement Plan aligned to the district's goals and based on school data. Each school is expected to monitor a wide range of student data to meet the individual needs of students through personalized learning, culturally responsive practices, differentiation and response to intervention. Formative assessments and progress monitoring assessments are used to show students' achievement between universal screening and state assessments.

Chart 4.36 depicts the approximate time students are taking a standardized test. In the 2016–17 school year the total hours of testing remained substantially the same from 2015–16.

Chart 4.36 Approximate Time Students are Taking Standardized Test 2016–17

Approximate Time Students are Taking Standardized Test (Does not include prep time, breaks, or travel to test site)														
Grade	PALS or PALS Español	STAR	PSAT	CogAT	ACCESS for ELLs**	Forward Exam for Grades 3 - 8 & 10 OR DLM	ACT Suite or DLM	Civics Exam	Total Minutes	Total Hours 2015-16	Hours in 2014-15	Difference from 2014-15	Percentage of Time Based on Minimum Hours (1137)	Percentage of Time Based on Planned Hours (1160)
K4	50								50	0.8	0.8	0	0.07%	0.07%
K5	60	90			150				300	5.0	6.5	-1.5	0.44%	0.43%
1	70	90			150				310	5.2	6.5	-1.3	0.45%	0.45%
2	70	90		125	150				435	7.3	10.6	-3.4	0.64%	0.63%
3		90			150	235			475	7.9	14.5	-6.6	0.70%	0.68%
4		90			150	435			675	11.3	15.8	-4.6	0.99%	0.97%
5		90			150	250			490	8.2	14.5	-6.3	0.72%	0.70%
6		90			150	250			490	8.2	15.0	-6.8	0.72%	0.70%
7		90			150	250			490	8.2	15.0	-6.8	0.72%	0.70%
8		90			150	440			680	11.3	16.3	-5.0	1.00%	0.98%
9		90*			150		250		740	12.3	15.8	-3.5	1.08%	1.06%
10		90*	180		150	100	250	60	770	12.8	16.3	-3.5	1.13%	1.11%
11		90*			150		370		610	10.2	13.7	-3.5	0.89%	0.88%
12					150				150	2.5	3.3	-0.8	0.22%	0.22%

Source: Office of Chief Academic Officer

*STAR is required at HS for students in Tier 2 and 3 interventions. STAR includes literacy, math, and Spanish literacy.
**ACCESS for ELLs is only for English language learners with an English Proficiency Level of 1 to 5.
***ACT Aspire and DLM may not be given in the fall (bill pending in state legislature).
Dynamic Learning Maps is the alternate assessment for literacy and math in grades 3–11.
Students enrolled in IB or AP classes may also take exams in the spring.

District and School Report Cards are at the core of Wisconsin's accountability system. Beginning in 2011–12, a comprehensive accountability index replaced the Adequate Yearly Progress (AYP) system. The index approach uses multiple measures and classifies schools along a rating continuum. The ratings determine the level of support a school receives. Accountability Report Cards include outcomes in four priority areas:

- **Student Achievement** measures the level of knowledge and skills among students in the school, compared to state and national standards. It includes a composite of reading and mathematics performance by the

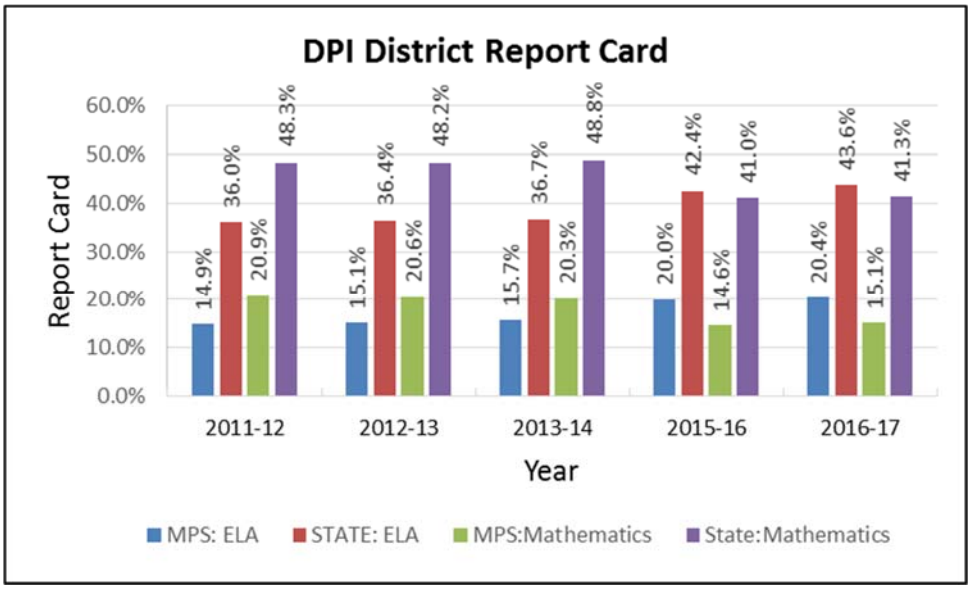
"all students" group in the Wisconsin Student Assessment System (WSAS) for all tested grades in the school.

- **Student Growth** describes how much student knowledge of reading and mathematics in the school changes from year to year. It uses a point system that gives positive credit for students progressing toward higher performance levels, and negative credit for students declining below proficiency. This area focuses not on attainment but the pace of improvement in student performance, no matter where students begin. All improvement is treated as a positive. Schools with high performance and little room to grow are not penalized.
- **Closing Gaps** shows how the performance of student groups experiencing statewide gaps in achievement and graduation is improving in the school. It recognizes the importance of having all students improve, while focusing on the need to close gaps by lifting lower-performing groups. Specific race/ethnicity groups, students with disabilities, economically disadvantaged students and English language learners are compared against their complementary groups.
- **On-Track to Graduation and Postsecondary Readiness** indicates the success of students in the school in achieving educational milestones that predict postsecondary success. It includes the graduation rate for schools that graduate students, or the attendance rate for other schools. It also includes measures of third grade reading and eighth grade mathematics achievement and ACT participation and performance, as applicable to the school.

Results shown on the MPS District Report Card from the Department of Public Instruction (DPI) indicate MPS has gained ground in reading over the past several years, making strides in closing the achievement gap. However, math proficiency has fluctuated. School level information from the MPS District Report Card from the DPI may be found in individual school snapshots in the Schools subsection of this budget.

Chart 4.37 highlights that we still have much work to do to close achievement gaps between current performance and the state average.

Chart 4.37 MPS District Report Card – Reading and Mathematics



Source: WI DPI WISEdash
Note: No report cards were produced in 2014-15

During the 2015–16 school year, statewide assessments underwent dramatic changes. The Wisconsin Knowledge and Concepts Exam (WKCE) was replaced by the Forward Exam and the ACT suite of assessments for high school students. Additionally, the alternate assessment for select students with special education needs was changed to the Dynamic Learning Maps. Results have provided us with new academic baselines for performance outlined below in Chart 4.38.

Chart 4.38 MPS 2016–17 Baseline Results of State Assessments

MPS 2016-17 Baseline Results of State Assessments			
Grade Level	**Assessment**	**English/Language Arts**	**Math**
3-8	Forward with DLM	20.1%	14.8%
9	ACT Aspire	29.9% (English only)	11%
10	ACT Aspire	35.9% (English only)	10.2%
11	ACT with DLM	17.7%	9.4%
11	ACT WorkKeys	0% earned Platinum Level NCRC 8.5% earned Gold Level NCRC 43.5% earned Silver Level NCRC 26.8% earned Bronze Level NCRC 21.1% earned No Certificate *NCRC = National Career Readiness Certificate	

Source: MPS Office of the Chief Academic Officer

Interventions

All schools screen students three times a year to determine which students are in need of additional supports. Schools use data from STAR, a universal screening standardized test, and additional data points including Classroom Assessments Based on Standards (CABS) and classroom observation (high schools can choose to use STAR with all students or a combination of other data to identify students in need). Once students are screened, schools determine the lowest 20 percent performing students in literacy and math as well as any students who are performing above the 75 national percentile. All K–8 schools have an "intervention" or "What I Need" time in which all students are engaged in activities supporting their individualized educational needs. Those students who were identified in the lowest 20 percent receive *intervention*, those students identified in the top 75 national percentile receive a*dditional challenges*, and all other students receive *enrichment*. Students are grouped according to need during this intervention time, and all staff members are engaged with a particular group, depending on the strengths of the staff member (interventions must be provided by an appropriately licensed teacher). Students identified for intervention are progress monitored using STAR every other week, or every ten school days with teachers using the 3-Point Rule to monitor student growth. Students who are identified for additional challenges are progress monitored on STAR once a month. Those students who are receiving enrichment are monitored with formative assessments within Tier 1 and with STAR during the next STAR window.

All traditional middle and high schools offer intervention courses in reading and math. Schools identify students for these courses using STAR data and any other available data. These courses meet daily on the student's schedule with the student receiving pass/fail elective credit. In these courses, students are engaged in various activities and support for their individualized needs. All students in an intervention course are progress monitored with STAR every other school week.

To further help support teachers, evidence-based computer interventions are available for all areas of intervention in 2016–17 and will continue to expand in 2017-18. This will provide teachers easily accessible interventions with formative assessment to help guide instruction. Computer-based interventions will also

provide the district with methods to monitor student usage, success and fidelity to the intervention. Children will still be progress monitored monthly for Tier 2 interventions and weekly for Tier 3. The district will be looking for a more focused progress monitoring tool for the 2018-19 school year.



District Improvement and Transformation

The Panasonic Foundation and its Leadership Associates Program (LAP) are dedicated to promoting educational transformation based on long-term partnerships with public school districts in the United States. Milwaukee Public Schools has entered into a partnership with Panasonic and has begun the process of deliberate and systemic reform aimed at "breaking the links" between race, poverty and educational outcomes. Two of the components of this work include the District Improvement Plan (DIP) and the development of methods of School Walk-Throughs and Instructional Rounds. The DIP in 2017–18 will continue the focus of improved student performance through three major strategies: teaching and learning, a professional development system, and a continuous improvement system, as shown in Chart 4.39. The educator effectiveness system is integrated throughout the plan.

Teaching and learning will include the comprehensive support through the enhancement of curriculum aligned to the Framework for Teaching and Common Core State Standards (CCSS) with a focus on foundational literacy, disciplinary literacy and instructional math shifts. These units will incorporate equity, access and opportunity for all students and address disproportionality issues. College and career readiness, fine arts integration and Learning Journey expansion will also be included in the planning. The following outlines the four major foci.

Chart 4.39 District Improvement Plan

2017–18 District Improvement Plan Goal

In year five of the five-year Milwaukee Public Schools District Improvement Plan, the district will demonstrate academic growth and increased proficiency scores as evidenced by the following:

- A minimum of a **5% increase** in the number of students who are **"on target"** in both math and literacy, and a **5% reduction** in the number of students who are **"significantly below on target"** in both math and literacy.
- A **10% increase** in the number of students meeting proficiency on the ACT/DLM.

Teaching and Learning

Strategic Priorities:

1. Pre-K to 5th grade literacy foundations
2. 6th to 12th grade disciplinary literacy
3. Pre-K to 8th grade algebra readiness
4. School culture and climate

This focus will incorporate equity, access and opportunity for all students with a special emphasis placed on male students of color to address disproportionality issues.

Professional Development System

The district will provide a professional development (PD) system, including six-week PD cycles, district PD days and institutes, aligned to the Teaching and Learning Strategy of the District Improvement Plan. Professional learning and coaching will ensure that high-quality instruction occurs in every classroom.

Continuous Improvement System

The district will maintain a continuous improvement system to include district- and school-level plans that support, measure and ensure the quality implementation of the District Improvement Plan.

Educator Effectiveness

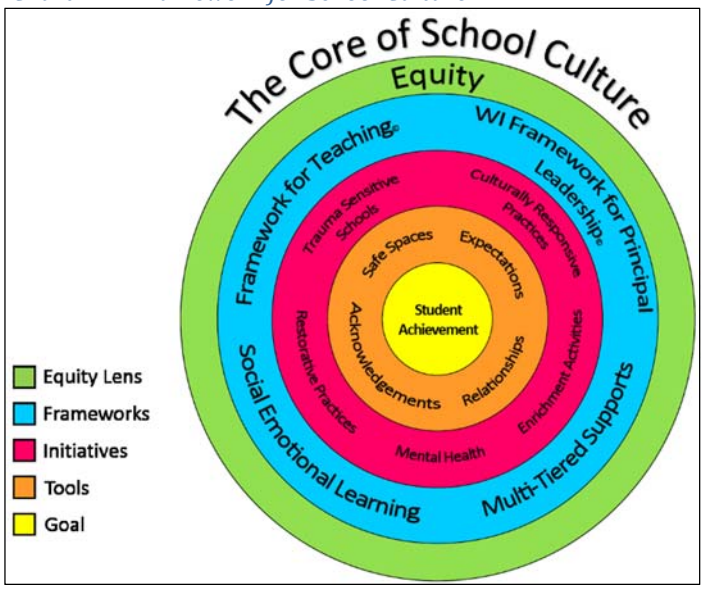
Development of teacher and leader practices that positively impact student performance.

Note: DPI will not approve the 2017–18 updated plan until the end of the school year.

2017–18 Initiatives

To achieve the outcomes of the Eight Big Ideas, the administration will implement significant programs during the 2017–18 school year with equity embedded throughout all lines of effort. The Transformation Network Strategy, based on research, will be used to reform schools and significantly improve student achievement. There were 42 schools that fail to meet expectations on the Wisconsin Department of Public Instruction 2015–16 State Report Cards. The district's vision is to transform the persistently low performing schools into high performing schools by implementing rigorous academic and behavioral interventions as well as focused support for school leaders and staff. The following are other 2017–18 programs/projects/strategies:

Chart 4.40 Framework for School Culture



- A strong emphasis on ensuring equity and diversity, Chart 4.40, increasing community and business partnerships, and offering more opportunities for student voice and participation in district planning such as the Superintendent's Student Advisory Committee
- Alignment of the four strategic academic priorities, including literacy foundations (pre-K to grade 5), algebra readiness (pre-K to grade 8), disciplinary literacy (grades 6 to 12), and climate, culture and equity (kindergarten to grade 12)
- System-wide instructional walks with feedback and guaranteed academic supports

Reading Foundations: Grade K–3

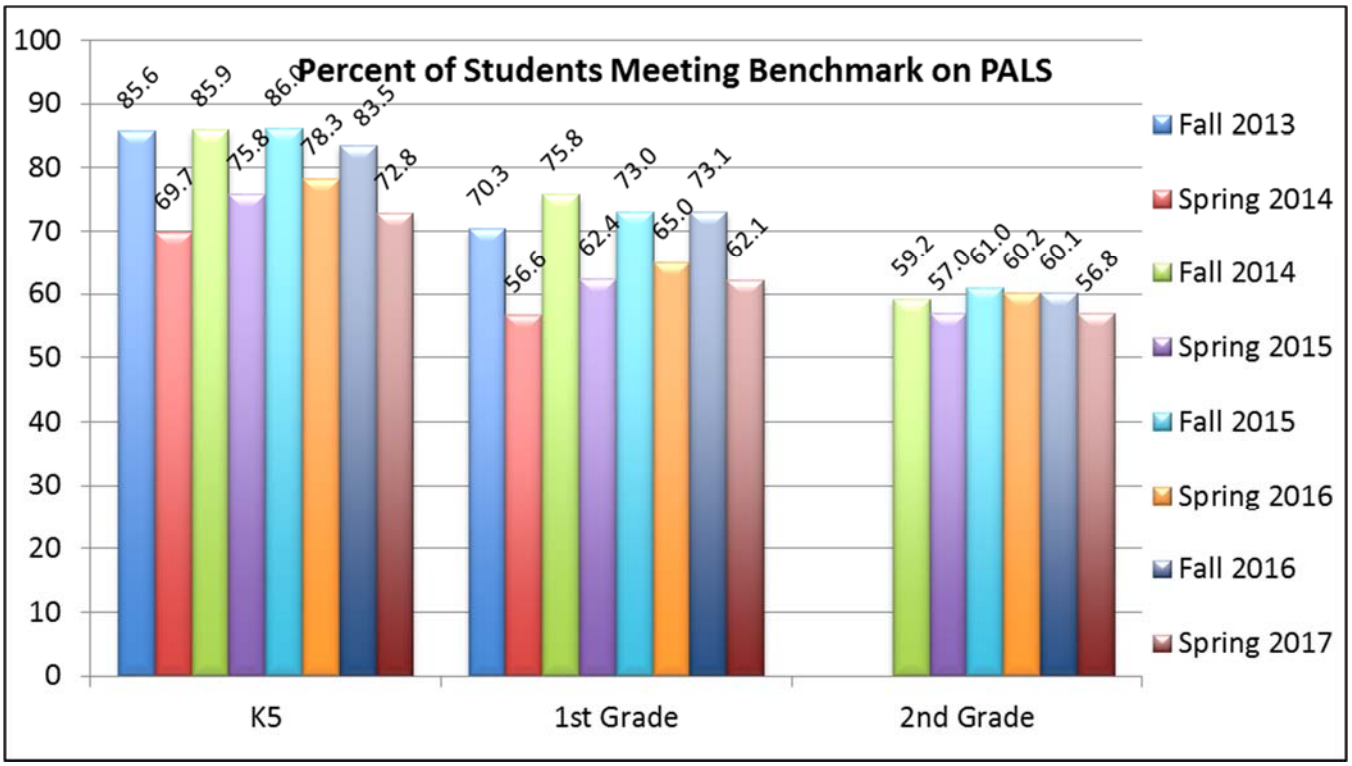
The STAR and PALS assessment scores show a strong need for foundational literacy skills in our younger grades. The five areas of foundational literacy skills are phonological awareness, phonics, print concepts/alphabetic principle, fluency and vocabulary. Teachers in K, 1, 2 and 3 will receive a new curriculum aligned to the Common Core State Standards and the Comprehensive Literacy Plan that focuses on reading foundations. Principals will receive a curriculum with all the grades included.





PALS data is a basic screener of foundational reading skills. As shown in Chart 4.41, the district still has fewer students meeting the spring benchmark on PALS, indicating students are not making a full year's growth in these foundational reading skills in kindergarten, first or second grade. From spring to fall the district decreases 0.5- five percent on the spring benchmark.

Chart 4.41 Percent of Students Meeting Benchmark on PALS

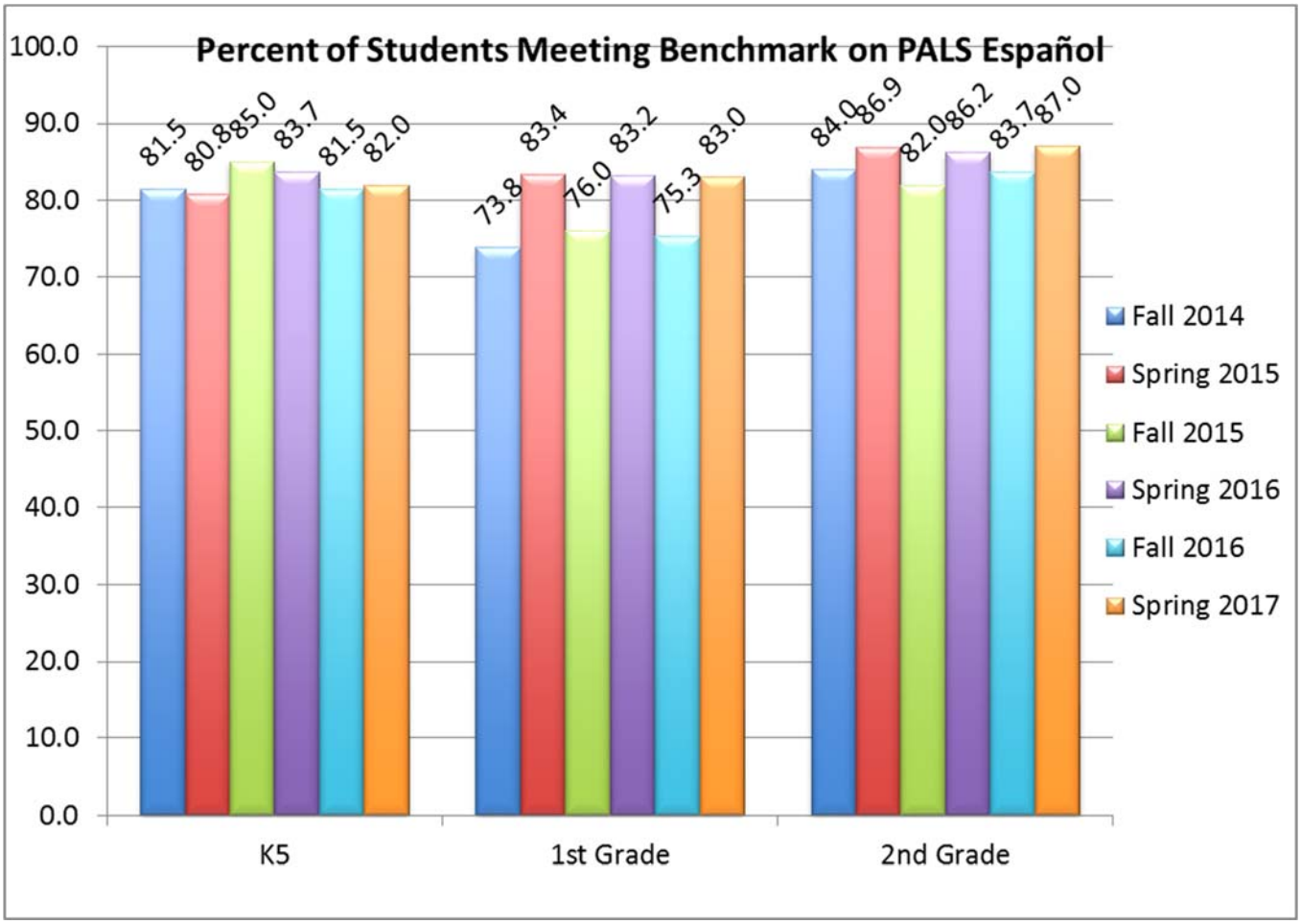


Source: MPS Office of the Chief Academic Officer
2014-15, 2015-16 results does not include PALS Español



As shown in Chart 4.42, students in the district's bilingual program show growth and actual gap closure in 1st and 2nd grades, with more students meeting the spring benchmark than meet the benchmark in fall. From spring to fall the district decreases 0.5 – five percent on the spring benchmark.

Chart 4.42 Percent of Students Meeting Benchmark on PALS Español



Source: MPS Office of the Chief Academic Officer

Universal Screening: STAR

As part of Response to Intervention, MPS assesses our students in K5 through grade 10 three times a year in math, early literacy and/or reading. This data helps us track student progress, impact instruction, and predict performance on other state assessments. Both K5 and grade 1 students made strong progress in early literacy from fall to winter.

While all grade levels made progress in reading from fall to winter, the higher the grade level, the fewer students that are on target. First grade students are making strong progress in math, with 26 percent of students on target in fall and 57 percent on-target in winter. Increases in the percentage of students on target in math are more modest as the grades increase. To better predict the percentage of students that will be proficient on Wisconsin Forward Exam and ACT Aspire, the district has changed the cut score for on-target to better predict proficiency. This is similar to when the state adjusted WKCE proficient cut scores to better reflect the National Assessment of Educational Progress (NAEP) results. The charts below reflect the 2016-17 cut scores.

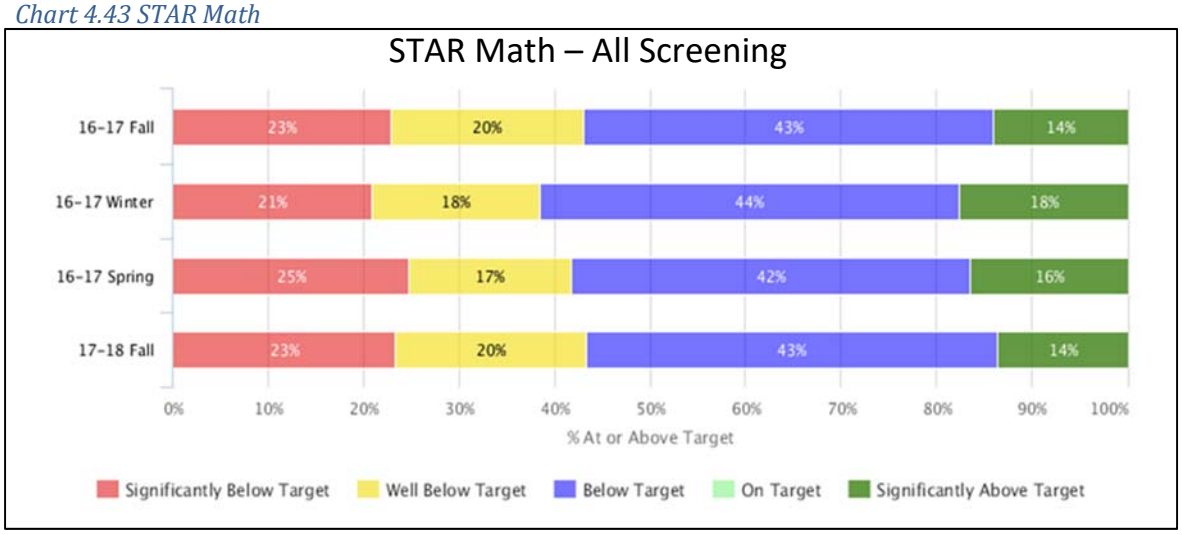
Math

Math scores on STAR and the Wisconsin Forward exam are low, not to mention the low passing rate of grade 9 students in algebra. To increase these scores and the passing rate, our focus must be on algebra readiness and the Standards for Mathematical Practice, which include perseverance, abstract reasoning, viable arguments, modeling with math, appropriate tools, precision, using structure and repeated reasoning.

Student performance in math improved with the number of students "on-target" increasing from fall of 2016-17 to spring by 2%.

Chart 4.43 shows the percent of students below the target to significantly above the target set for math performance from fall 2016–17 to winter 2017–18.

Chart 4.43 STAR Math

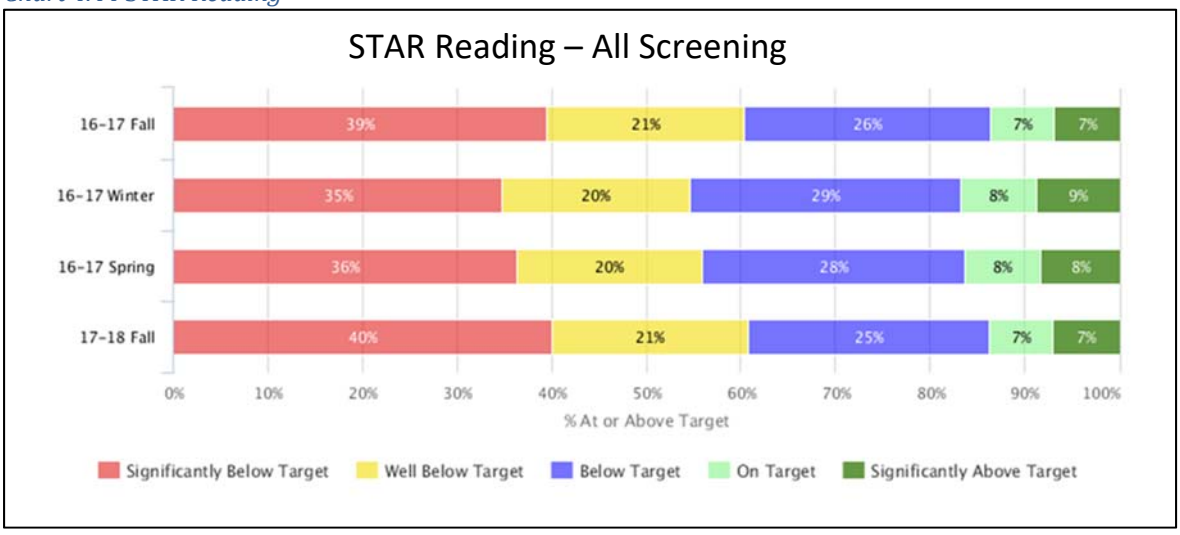


Reading

Reading scores on STAR improved with the number of students "on target" increasing by two percent from fall to spring 2016-17 based on new updated cut scores to better predict proficiency on state tests. This is shown by the percentages on the right side of the chart in the green areas.

Chart 4.44 shows the percent of students below the target to significantly above the target set for reading performance from fall 2016–17 to winter 2017–18.

Chart 4.44 STAR Reading

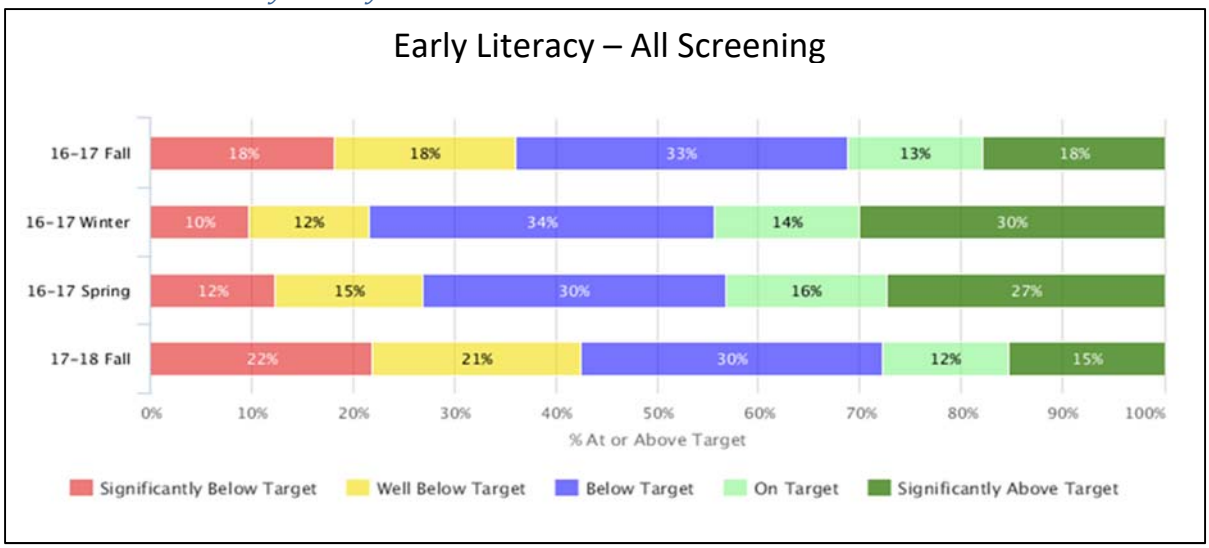


Early Literacy

Student performance in early literacy improved with the number of students "on-target" increasing by 12 percent from fall to winter – 1,306 more students were on target. This is shown by the percentages on the right side of the chart.

Chart 4.45 shows the percent of students below the target to significantly above the target set for early literacy performance from fall 2016–17 to fall 2017–18.

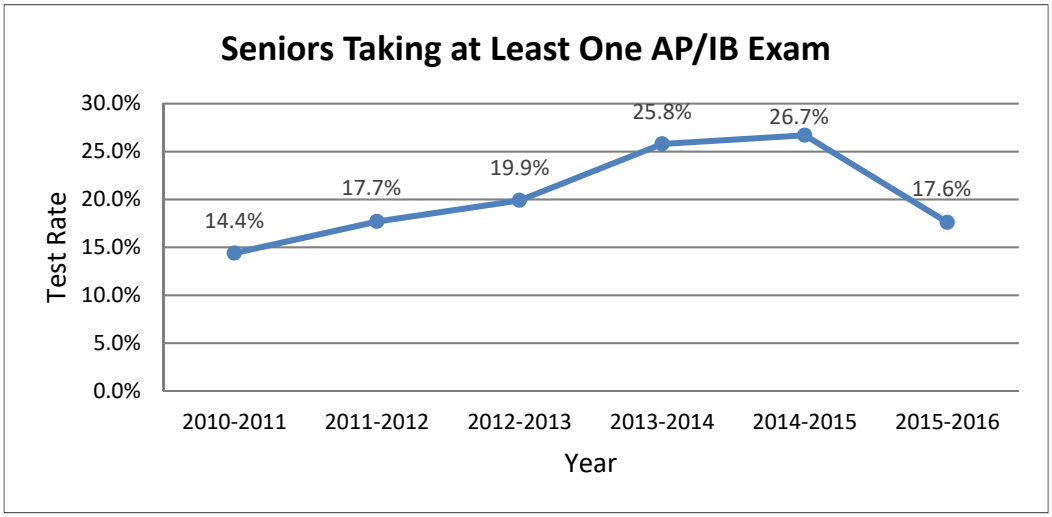
Chart 4.45 STAR Early Literacy



Advanced Studies Data

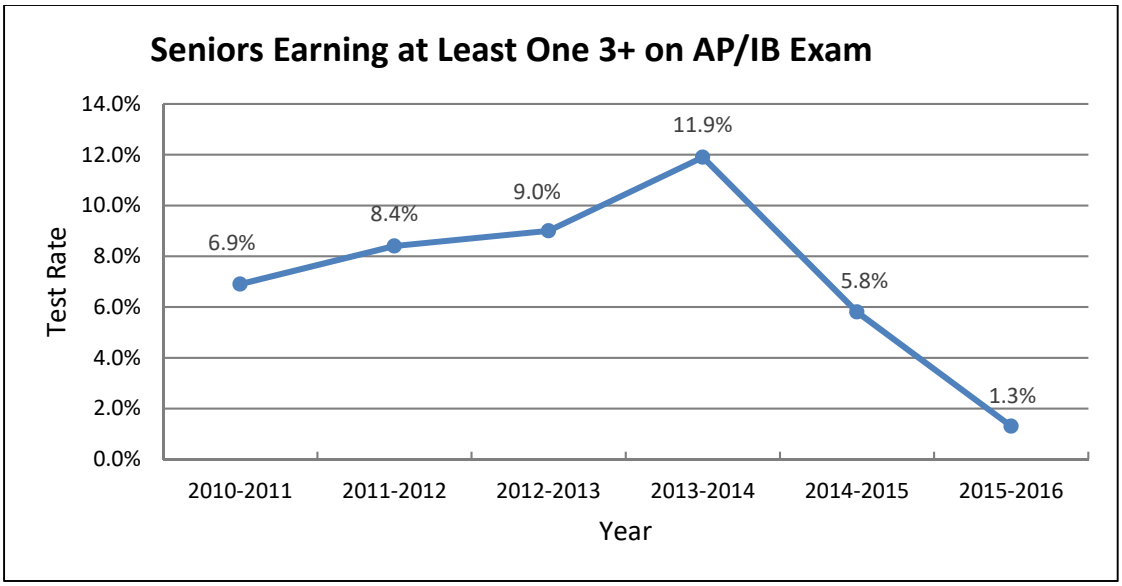
Students have the opportunity to take a wide range of Advanced Placement (AP) and International Baccalaureate (IB) courses. Students in these classes may take AP or IB tests in the spring. Additional students, proficient in areas such as a world language or music, also take AP or IB tests. MPS students participated in 24 different AP tests. Chart 4.46 shows that there was a decline in the number of students taking AP and IB exams and chart 4.47 shows a decrease in scores on AP and IB exams.

Chart 4.46 Seniors Taking at Least One AP/IB Exam



Source: MPS Office of the Chief Academic Officer

Chart 4.47 Seniors Earning at Least One 3+ on AP/IB Exam



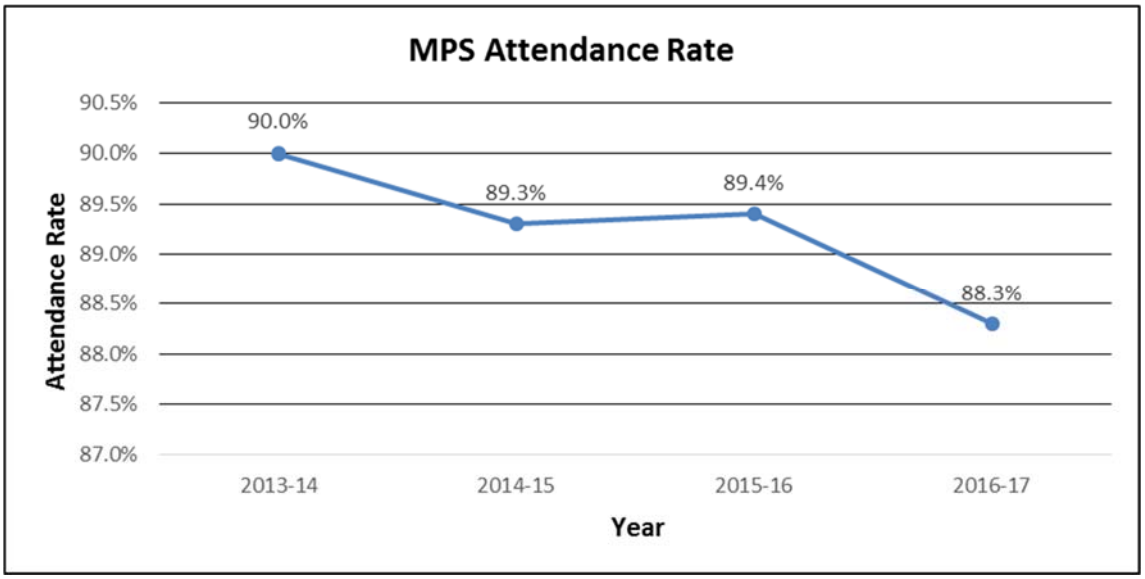
Source: MPS Office of the Chief Academic Officer

School Culture

Student attendance is low and suspension rates are high and disproportionate for African American and Hispanic males. How do we begin conversations about student engagement and equity in our schools? These conversations have begun with MPS principals in addition to sharing ways to transform school culture which include developing a systematic and school-wide focus on learning, celebrating the success of all stakeholders and creating systems of support for new teachers to the building. Work is also under way to create a plan that focuses on school culture, social justice and equity in our schools. This goal is woven into each of the goals as well as one that is a stand-alone.

Attendance was increasing over a five-year period but has seen a decline in the last two years as shown in Chart 4.48.

Chart 4.48 MPS Attendance Rate



Source: MPS Office of the Chief Academic Officer

Chart 4.49 indicates the percentage of all male students that represent a particular race/ethnicity. We would anticipate that when we look at office discipline referrals (ODRs) or suspensions, there would be a similar percentage of students by race/ethnicity. What we find is that our African-American males have disproportionately high office referrals and suspensions compared to other male students. African American male students also have a lower average attendance rate.

Chart 4.49 MPS Enrollment, ODRs, Suspensions and Attendance for Males in 2016–17

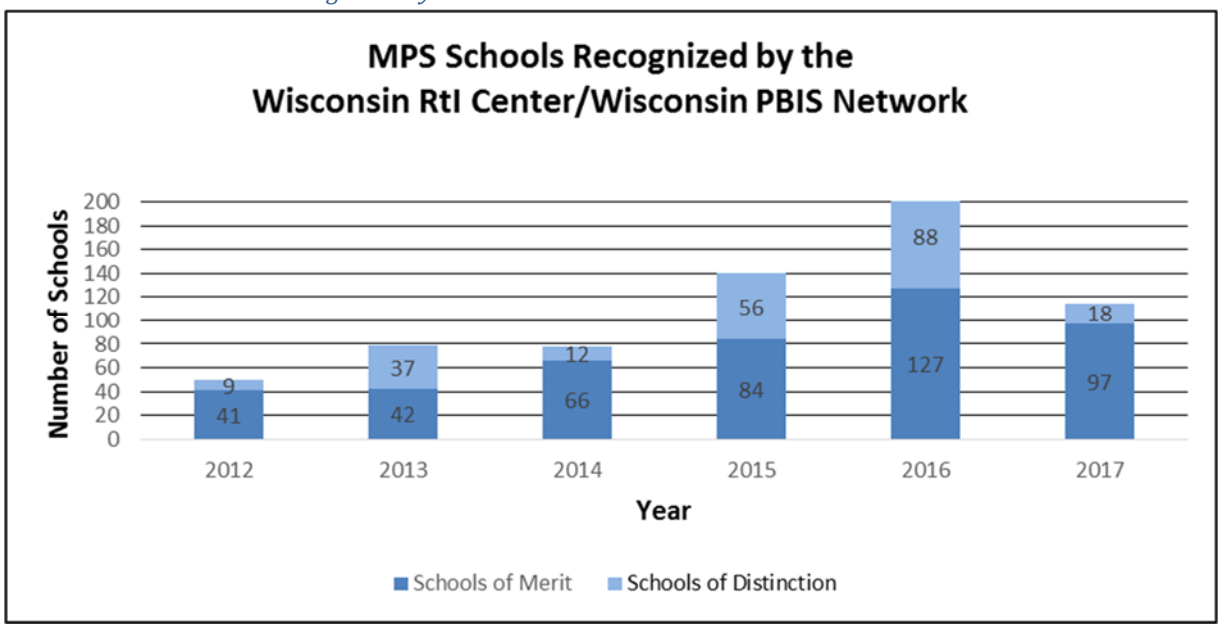
Male Demographics				
	Enrollment	**ODRs**	**Suspensions**	**Attendance**
Asian Males	7.1%	0.7%	0.6%	93.9%
African American Males	54.2%	77.8%	78.6%	85.7%
Hispanic Males	26.6%	14.8%	14.5%	89.9%
White Males	11.4%	3.9%	3.9%	92.7%

Source: MPS Office of the Chief Academic Officer

As part of preparing students for college and career readiness, MPS monitors dispositions that support academic success and future readiness through Positive Behavioral Interventions and Supports (PBIS). Data is collected and analyzed to determine the number and types of behavioral referrals that occur. The data also reflect the impact of the implementation of various PBIS strategies.

As a result of professional learning and implementation of PBIS strategies, there has been a significant increase in the number of Milwaukee Public Schools recognized as schools of distinction and an increase in those recognized as schools of merit by the Wisconsin RtI (Response to Intervention) Center and the Wisconsin PBIS Network as shown in Chart 4.50.

Chart 4.50 MPS Schools Recognized by the Wisconsin RtI Center



Source: MPS Data Dashboard

Regional School Assignments

In the 2017–18 school year school regions was reduced from five regions to four regions. This revised alignment reflects a distributive leadership model and the realignment of roles and responsibilities related to performance objectives by improving organizational processes.

Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Regional superintendents support four geographic regions: Northwest, Central, Southwest, and East regions. Chart 4.51 shows the school assignments to each region. Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness which includes representatives from the Office of the Chief of Staff along with Finance, Human Resources and Operations.

Chart 4.51 2017-18 School Regions

NORTHWEST REGION	SOUTHWEST REGION	CENTRAL REGION	EAST REGION	CONTRACTED SCHOOL SERVICES
Barton	A.L.B.A.	Auer	Alliance	**Partnership**
Browning	Accelerated Learning	Barbee Montessori	Bay View	Assata
Bruce	Alcott	Bethune	Burdick	Banner Prep
Bryant	Allen-Field	Brown	Carver	Grandview/Seeds of Health
Carson	Audubon High	Burbank	Cass	Lad Lake Synergy
Congress	Audubon Middle	Chinese Language	Clement	NOVA
Craig	Bradley Tech. & Trade	Clarke	Cooper	Shalom
Eighty-first	Curtin	Clemens	Elm	Southeastern
Emerson	Doerfler	Douglas	Fernwood	
Engleburg	Fairview	Fifty-third	Fratney	**Contracted Sites/Programs**
German Immersion	Forest Home	Franklin	Gaenslen	MATC Emerging Scholars
Goodrich	Grant	French Immersion	Garland	St. Charles Education Ctr
Grantosa	Greenfield	Groppi	Green Bay Ave.	
Hampton	Hamilton	Hawley	Hartford	**Non-Instrumentality Charter**
Hawthorne	Hayes	Hi-Mount	Holmes	Carmen Northwest
Kilbourn	Honey Creek	Hopkins-Lloyd	Howard	Carmen Southwest
Kluge	Kagel	Jackson	Humboldt Park	Highland Community School
Lancaster	Lincoln Avenue	Keefe	I.D.E.A.L.	Kathryn T. Daniels
Languages	Longfellow	King High	King Middle	La Causa
Madison	Lowell	LaFollette	King, M. L.	Milwaukee College Prep 38th
Maple Tree	Manitoba	Lee Early Childhood Ct	Lincoln Center	Milwaukee College Prep Lloyd
Marshall	Mitchell	MacDowell	Maryland	Milwaukee College Prep Lola Rowe
Morse	Morgandale	Marvin Pratt	Meir	Milwaukee College Prep 36th
Ninety-fifth	Pulaski	Metcalfe	Milw Co Yth Ed Ctr	Milwaukee Community Cyber
Obama S.C.T.E	Reagan	Milwaukee HS of Arts	Parkside	Milwaukee Environmental Sciences
Parkview	Riley	Neeskara	Pierce	Milwaukee Excellence
River Trail	Rogers	North	Project STAY	Next Door Foundation
Sign Language	South	Sherman	Riverside	NOVA Tech
Stuart	South Acceleration	Starms Discovery	Roosevelt	HAPA
Thoreau	Spanish Immersion	Starms EC	Siefert	
Thurston Woods	Vieau	Story	Trowbridge	
Vincent	Wedgewood	Townsend	Victory	
Vincent Acceleration	Whitman	Transition	WCLL	
Webster	Zablocki	Washington IT	Whittier	
		Westside		

MPS Staff

MPS will employ over 9,500 certificated and support staff, making it one of the largest employers in the City of Milwaukee. Chart 4.52 shows the number of FTEs by category budgeted by MPS.

Chart 4.52 MPS Staff Distribution

MPS Staff Distribution 2017-2018					
	Amended Adopted Budget		Changes 2016-2017 FA TO 2017-2018 FA		
Position Type	FY17 FA	FY18 FA	School	Non School	Total
Certificated Administrators	237	240	2	1	3
Principals	126	128	2	0	2
Assistant Principals	137	121	(16)	0	(16)
Teachers	4,952	4,786	(141)	(25)	(166)
Therapists	45	45	0	0	0
Social Workers	164	164	(1)	2	1
Psychologists	151	144	(12)	5	(7)
School Nurses	64	67	3	0	3
Classified Technical & Administrative	387	413	0	26	26
Trades Workers & Foremen	147	152	2	3	5
Clerical/Secretaries	418	385	(18)	(15)	(33)
School Bookkeepers	33	33	0	0	0
Children's Health Assistant/Nursing Associate	285	274	(11)	0	(11)
Educational Assistants	1,383	1,270	(112)	(1)	(113)
Safety Aides	260	258	0	(2)	(2)
Social Worker Assistants	32	31	(1)	(0)	(1)
Building Services Helpers	377	368	0	(10)	(10)
Engineers/Boiler Attendants	249	245	0	(4)	(4)
Food Service Manager/Trainee	87	91	4	0	4
Food Service Assistant/Assistant-in-Charge	379	375	(4)	(0)	(4)
Totals	9,913	9,590	(302)	(21)	(323)

Source: MPS IFAS Report

*For presentation purpose, FTE data is rounded to the whole FTE.

As MPS works to align its organizational structure to best serve the needs of its students and community, consistent alignment of job titles within central services will continue. The purpose of the job titling convention is to make our MPS organizational structure more transparent to both internal and external stakeholders. The job titling convention will align with current salary grades. Job titles, like salary grades, reflect increasing scope of responsibility, job complexity and authority. For many job titles, there are multiple levels (I, II, III), to reflect increasing levels of required skills, responsibilities and autonomy. These levels create potential pathways to allow for future growth and development.

Extension Fund

The Extension Fund supports the City of Milwaukee playgrounds and community center programming, youth and adult sports programs, aquatics, outdoor education, senior adult and therapeutic recreation activities. The MPS Department of Recreation and Community Services employs full-time program and clerical staff and approximately 2,500 part-time employees to provide programs year round in more than 100 schools and community locations throughout the city of Milwaukee.

Driver Education funds classroom and behind-the-wheel instruction and is open to all City of Milwaukee residents ages 16–18. Approximately 300 students are served each session.

The **Summer Reading Program** supports after-school and summer enrichment opportunities for over 10,000 children in Community Learning Center (CLC) programs. Funds are used to provide district-approved STEM and literacy enrichment materials and resource staff who offer technical assistance to support quality academic instruction.

In partnership with local arts organizations, the **Earn-to-Learn** program provides students between the ages of 16–18 with paid internship opportunities. They explore careers in the arts while also gaining practical and applicable job skills and work experience.

A notable Extension Fund sponsored event is the **All-City Arts Festival**; this festival has been in existence since 1924. Every two years, this event brings together approximately 2,500 students from arts programs throughout the city of Milwaukee. The festival last occurred during 2015–16 and will take place again in 2017–18. The event will be the culmination of the Year of the Arts.



The **Wraparound** project supports the operation of summer CLC programming, after-school health and wellness programs and gap funding for the school year CLC program. The summer CLCs offer a broad array of enrichment activities that expose youth to arts, music, sports and cultural programs.

The **Partnership for the Arts and Humanities** is a unique resource for local arts and humanities organizations that provide after-school programs in arts and humanities. Since its inception in 2006, over 63 different arts- and humanities-based organizations have partnered with approximately 200 schools and youth-serving organizations to provide arts and humanities programs for an average of 28,000 youth annually.

The Extension Fund supports the **maintenance of the outdoor recreation facilities** including but not limited to baseball fields, tennis courts, wading pools, tot lots and field houses as well as the benefits, insurance, unemployment and utilities associated with all of the recreation sites.



The **MPS-managed outdoor recreation system** is comprised of 52 active-use playfields and three service centers encompassing more than 300 acres of programmed space. A majority of these sites serve as neighborhood-scale parks with traditional recreational facilities such as ballfields, tot lots, tennis courts, field houses and general open space. A multitude of programming options have historically been offered throughout the district, and current programs such as Free Summer Playgrounds, in concert with summer meals, draw large groups of children each year. Many of these programs are held in neighborhoods with low household income levels and provide a much-needed resource.

A **Recreation Facilities Master Plan** has been developed and outlines a set of city-wide projects to be undertaken over the next ten years. The purpose of the planned projects is to address the community's current and future recreational needs by upgrading 52 playfields and field houses maintained by the district. These efforts will ensure the highest level of service and safe utilization to users.

MPS C.A.R.E.S. is a community outreach and programming initiative with multiple components aimed at improving community conditions for Milwaukee's children and young adults. This collaborative initiative is purposed to meet Milwaukee's emerging community needs. Initial components include Twilight Centers and Wellness Days. The district is working with community partners, including the City of Milwaukee Office of Violence Prevention, Boys and Girls Clubs of Greater Milwaukee and Safe & Sound, Inc. to identify and implement additional programming.

MPS C.A.R.E.S.
COMMUNITY AND RECREATION ENGAGING STUDENTS

Other Financial Information

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the board and the Common Council of the City of Milwaukee.

The 2017–18 amended budget for debt totals $34.0 million, a $2.9 million increase over 2016–17 due to increased principal and interest payments. New debt was issued in 2016-17 for energy efficiency projects. An additional $1.4 million is to fund building improvements as needed to accommodate programs for culinary training, arts and health education. District partners are also raising funds for program-related building improvements for these programs. Debt service cost is budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report. The related debt service costs will begin in 2017–18.

Chart of Accounts

MPS is required by state law to comply with the Wisconsin Uniform Financial Accounting Requirements (WUFAR). WUFAR is designed to create uniformity in financial reporting, auditing and data processing, and enhance inter-district comparability among districts, federal and state governing bodies and the general public. MPS utilizes an automated financial system, Integrated Financial and Accounting System (IFAS), for district accounting, budgeting

and financial reporting. While MPS ultimately reports to the Department of Public Instruction (DPI) using the WUFAR standards, the district's chart of accounts differs from the WUFAR chart of accounts due to the size, complexity and uniqueness of the district and its operations. The MPS line item budget organizes the individual financial statement items by cost centers.

Fund Grouping for Reporting Purposes

Fund groupings used for the MPS budget process and the MPS Comprehensive Annual Financial Report (CAFR) vary from one another in several ways. This is the result of the different goals of the two documents. In Chart 4.53, these differences are shown in table format.

Chart 4.53 Fund Grouping for Reporting Purposes

Fund Grouping for Reporting Purposes		
	Budget	**CAFR**
School Operations - General	Operations	General
School Operations - Debt	Operations	Debt
School Operations - Nutrition	Operations	Nutrition
Construction	Construction	Construction
Extension	Extension	General
Categorical Grants	Categorical	General (majority) Categorical Programs
OPEB	Annual Contributions Operations	OPEB
Trust and Agency	N/A	Trust and Agency
Camps	N/A	General

Outstanding Debt Service Requirement Schedules

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city. Chart 4.54 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 4.54 Outstanding Debt – Last 10 Years

Fiscal Year	Debt Outstanding* ($M)
2008	$333.5
2009	328.3
2010	369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8

Source: 2016 MPS CAFR

Chart 4.55 is excerpted from the 2016 MPS CAFR to show the district's fund balance and debt ratio is similar at June 30, 2016 to the comparative data on June 30, 2011. The district's fund balance changed only three percent, from $133,954,214 to $129,381,563. Debt Service as a percentage of noncapital expenditures increased by less than one half of a one percent, from 2.3 percent to 2.6 percent.

Chart 4.55 Changes in Fund Balance, Governmental Funds, and Debt Service Ratios

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS

Changes in Fund Balance, Governmental Funds, and Debt Service Ratios
(modified accrual basis of accounting)

	2016	2015	2014	2013	2012	2011
Revenues:						
Property tax levy	$ 300,634,166	$ 302,278,545	$ 299,450,235	$ 300,605,082	$ 297,786,794	$ 293,507,008
Other taxes	810,337	72,837	79,171	75,084	104,824	108,820
Lunchroom sales	1,164,437	802,753	3,112,692	2,924,898	2,943,482	3,226,519
Other local sources	24,708,014	20,881,176	17,998,591	15,033,619	11,680,793	11,836,869
Microsoft Settlement Refunds	5,918,672	—	1,557,605	4,492,796	278,642	6,706,515
State aid:						
Equalization aid	509,173,092	505,323,745	500,659,964	494,557,826	496,690,640	544,914,729
Special classes	50,423,437	53,338,018	53,565,720	51,792,301	54,013,275	49,429,225
Integration	31,692,817	32,247,348	33,522,834	34,178,357	35,235,721	39,158,028
Other state aid	59,234,848	60,425,803	52,813,148	51,039,137	48,365,268	72,947,102
Federal aid:						
Education Consolidation Improvement Act	68,908,095	77,649,649	89,387,237	96,038,429	106,765,706	121,910,586
School nutrition services	49,598,103	46,739,199	40,115,810	38,289,523	37,629,945	38,163,553
Erate refunds	9,682,625	—	—	52,666	2,753,269	3,346,923
Other federal aid	61,369,218	69,073,018	69,125,693	70,965,810	82,063,530	102,780,085
Miscellaneous	1,284,082	1,231,850	567,085	3,190,257	3,346,721	4,533,161
Interest and investment earnings	4,349,251	2,913,071	2,541,815	218,550	224,215	289,981
Total revenues	**$ 1,178,951,194**	**$ 1,172,977,012**	**$ 1,164,497,600**	**$ 1,163,454,335**	**$ 1,179,882,825**	**$ 1,292,859,104**
Expenditures:						
Instructional services:						
Undifferentiated curriculum	339,332,220	346,521,378	350,611,296	364,488,175	379,231,430	408,281,267
Regular and other curriculum	136,707,351	137,364,946	140,829,291	147,099,479	129,989,610	153,723,073
Special curriculum	152,478,100	162,957,532	167,157,217	170,451,744	158,713,453	169,704,527
Total instructional services	**$ 628,517,671**	**$ 646,843,856**	**$ 658,597,804**	**$ 682,039,398**	**$ 667,934,493**	**$ 731,708,867**
Community services	27,347,401	29,162,858	26,962,332	29,146,352	24,841,805	23,467,701
Pupil and staff services	126,867,497	132,154,096	126,212,196	127,419,348	132,786,434	158,034,350
General and school building administration	111,159,224	99,027,539	99,204,832	101,012,616	111,351,669	118,430,195
Business services	169,127,014	160,159,754	163,583,290	161,469,675	155,497,490	170,709,794
School nutrition services	48,841,829	46,653,985	42,699,913	43,938,860	43,525,912	43,247,754
Capital Outlay	38,460,201	39,116,285	14,690,949	21,948,535	34,504,618	21,847,799
Debt service:						
Principal	14,648,669	21,671,993	12,955,845	67,860,692	11,374,372	14,099,135
Interest	14,797,376	13,523,580	13,963,568	14,312,624	14,528,046	14,176,335
Bond issuance cost	8,762	61,999	36,434	528,668	34,769	111,525
Other	—	—	—	—	—	—
Total expenditures	**$ 1,179,775,644**	**$ 1,188,375,945**	**$ 1,158,907,163**	**$ 1,249,676,768**	**$ 1,196,379,608**	**$ 1,295,833,455**
Excess of revenues over (under)						
Expenditures	**$ (824,450)**	**$ (15,398,933)**	**$ 5,590,437**	**$ (86,222,433)**	**$ (16,496,783)**	**$ (2,974,351)**
Other financing sources (uses):						
Proceeds from Sale of Assets	120,245	1,406,273	122,538	183,585	3,059,985	38,777
Premium on debt issued	—	387,058	—	7,415,704	—	—
Proceeds from capital leases	—	38,000,000	—	—	—	—
Insurance proceeds	223,962	843,560	—	—	—	—
Refunding bond debt issued	—	6,907,791	—	50,108,810	—	—
Total other financing sources (uses), net	**$ 344,207**	**$ 47,544,682**	**$ 122,538**	**$ 57,708,099**	**$ 3,059,985**	**$ 38,777**
Net change in fund balance	**$ (480,243)**	**$ 32,145,749**	**$ 5,712,975**	**$ (28,514,334)**	**$ (13,436,798)**	**$ (2,935,574)**
Debt service as a percentage of noncapital expenditures	**2.6%**	**3.2%**	**2.4%**	**7.2%**	**2.3%**	**2.3%**

Student enrollment is a major factor in determining the state revenue. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district. Chart 4.56 is excerpted from the 2016 MPS CAFR to show children between four and 19 years of age residing in the City of Milwaukee and attending schools.

Chart 4.56 Comparative Statement of Annual School Census

MILWAUKEE PUBLIC SCHOOLS

Comparative Statement of Annual School Census

Children Between 4 and 19 Years of Age

Residing in the City of Milwaukee

Fiscal year	Total number of children	Increase or (decrease) over prior year	Males	Increase or (decrease) over prior year	Females	Increase or (decrease) over prior year	Attending public school	Attending private school	Total attending schools	Percent attending schools
1981	130,215	(3,424)	66,550	(1,695)	63,665	(1,729)	82,520	31,238	113,758	87.4
1982	131,748	1,533	67,085	535	64,663	998	80,683	29,623	110,306	83.7
1983	134,734	2,986	68,642	1,557	66,092	1,429	83,148	31,149	114,297	84.8
1984	140,729	5,995	71,689	3,047	69,040	2,948	87,243	31,601	118,844	84.4
1985	147,347	6,618	75,066	3,377	72,281	3,241	93,406	31,464	124,870	84.7
1986	148,768	1,421	75,391	325	73,377	1,096	96,520	30,961	127,481	85.7
1987	145,593	(3,175)	73,844	(1,547)	71,749	(1,628)	94,744	30,997	125,741	86.4
1988	148,416	2,823	75,196	1,352	73,220	1,471	98,438	31,140	129,578	87.3
1989	150,714	2,298	76,520	1,324	74,194	974	99,988	29,988	129,976	86.2
1990	150,723	9	76,382	(138)	74,341	147	99,079	29,346	128,425	85.2
*1991	128,540	(22,183)	65,230	(11,152)	63,310	(11,031)	86,407	27,012	113,419	88.2
1992	144,452	15,912	73,180	7,950	71,272	7,962	100,017	28,346	128,363	88.9
1993	145,499	1,047	73,772	592	71,727	455	100,728	27,956	128,684	88.4
1994	149,545	4,046	75,893	2,121	73,652	1,925	103,452	28,196	131,648	88.0
1995	151,541	1,996	76,471	578	75,070	1,418	106,886	27,816	134,702	88.8
1996	151,710	169	76,778	307	74,932	(138)	106,910	27,931	134,841	88.9
1997	151,027	(683)	76,429	(349)	74,598	(334)	107,121	27,455	134,576	89.1
1998	153,227	2,200	77,533	1,104	75,694	1,096	108,786	27,723	136,509	89.1
1999	154,328	1,101	78,141	608	76,187	493	111,712	27,207	138,919	90.0
2000	154,977	649	78,599	458	76,378	191	110,397	28,342	138,739	89.5
2001	150,256	(4,721)	76,048	(2,551)	74,208	(2,170)	107,905	26,479	134,384	89.4
2002	149,992	(264)	76,142	94	73,850	(358)	109,852	25,066	134,918	90.0
2003	162,011	12,019	82,187	6,045	79,824	5,974	122,631	23,760	146,391	90.4
2004	164,641	2,630	83,399	1,212	81,242	1,418	128,862	21,829	150,691	91.5
2005	165,279	638	85,193	1,794	82,596	1,354	130,664	22,879	153,543	92.9
2006	159,414	(5,865)	81,024	(4,169)	78,390	(4,206)	111,685	27,171	138,856	87.1
2007	153,233	(6,181)	77,570	(3,454)	75,663	(2,727)	107,950	26,507	134,457	87.7
2008	152,244	(989)	75,897	(1,673)	76,347	684	102,648	27,847	130,495	85.7
2009	152,323	79	75,840	(57)	76,483	136	104,316	28,010	132,326	86.9
2010	151,232	(1,091)	74,710	(1,130)	76,522	39	102,707	28,398	131,105	86.7
2011	148,293	(2,939)	74,624	(86)	73,669	(2,853)	100,101	27,395	127,496	86.0
2012	146,741	(1,552)	74,476	(148)	72,265	(1,404)	97,900	27,065	124,965	85.2
2013	144,870	(1,871)	74,017	(459)	70,853	(1,412)	95,602	26,799	122,401	84.5
**2014	146,929	2,059	74,075	58	72,854	2,001	103,291	27,350	130,641	88.9
**2015	146,940	11	73,852	(223)	73,088	234	103,399	31,228	134,627	91.6
**2016	138,550	(8,390)	69,981	(3,871)	68,569	(4,519)	95,210	27,788	122,998	88.8

* Data collection method was not consistent with prior years and may not have produced accurate data.

** The U.S. Census Bureau methodology was used to estimate student population residing in the City of Milwaukee. The 2016 estimate uses a historically reliable method, but is otherwise unverified.

MILWAUKEE PUBLIC SCHOOLS

Amended Adopted Budget

Approved by the Milwaukee Board of School Directors on October 30, 2017

Fiscal Year: **July 1, 2017 – June 30, 2018**

Glossary



Office of Finance | **5225 W. Vliet St., Milwaukee, WI 53208** | **mps.milwaukee.k12.wi.us**

Glossary

The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Glossary subsection is contained within the Informational section.

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

Term	Definition
1202 Report	The annual administrative salary report for DPI that is generated from data collected as of the Third Friday in September. The data reported includes name, race, gender, date of birth and position for every employee of the district.
403(b)	Tax Shelter Annuity Program
411	MPS Telephone Directory to search staff, schools and departments.
457	Wisconsin Deferred Compensation Program
504	"Section 504" - a portion of the IDEA regulations regarding the rights of children not diagnosed with a disability, but require accommodations, to a free, appropriate, public education in the least-restrictive environment possible.
Absent without Approved Leave (AWOL)	Absent without Approved Leave; unauthorized absences. Employees who fail to return from a leave of absence and fail to obtain a leave extension may be declared AWOL by Human Resources.
Academic and Career Planning (ACP)	Academic and Career Planning is both a process that helps students engage in academic and career development activities and an e-portfolio product that is created and maintained for the student's academic, career and personal advancement. These student-owned planning and monitoring tools help students create personalized programs of study that are aligned with high school graduation requirements, personal interests and individually-defined career goals.
Acceptable Use Policy (AUP)	MPS Acceptable Use Policy Form; Administrative Policy that each staff member must accept for network access.
ACCESS for ELLs	ACCESS for ELLs is designed to measure English language proficiency. Federal and state laws require that students identified as English Learners be assessed annually to determine their level of English language proficiency and ensure that they are progressing in achieving full English proficiency.
Accommodations (Disability)	A reasonable adjustment to a job or work environment that makes it possible for an individual with a disability to perform job duties.
Accommodations (Religious)	A reasonable adjustment to a job or work environment that makes allowances out of respect for religious beliefs or practices.
Accrual Basis of Accounting	A method of recording accounting transaction for revenue when earned and expenses when incurred.
Accrue	Accounting method that records revenues and expenses when they are incurred, regardless of when cash is exchanged.
Achieve 3000 Boost	Online reading comprehension software for high school students participating in a reading intervention.

Term	Definition
Achievement Gap Reduction (AGR) Program	A program taking the place of the Student Achievement Guarantee in Education (SAGE) program, which is scheduled to sunset when the current SAGE contracts come to an end. The program is similar in some aspects to the SAGE program while offering additional options for schools to promote student achievement with students who are struggling in reading and mathematics.
ACT® High School Assessments	The Wisconsin ACT High School Assessments are comprised of the ACT Aspire™ Early high school assessment for grades 9 and 10 students, the ACT® Plus writing for grade 11 students, and the ACT® WorkKeys® also for grade 11 students. The ACT High School Assessments are now used as the state assessments in these grade levels.
ACT® Plus Writing	See ACT High School Assessments
ACT® WorkKeys	ACT WorkKeys is a series of tests that measure foundational and soft skills and offers specialized assessments to target institutional needs. It is part of the ACT's Work Readiness System.
Actuals	Actual expenditures and revenues in the fiscal year indicated.
Administrative Leave	An involuntary leave that may be imposed by Human Resources if the employee is disrupting operations or if the district has reason to believe that the employee may be: (1) potentially injurious to self or others; or (2) medically unfit to perform the core duties of the job, notwithstanding reasonable accommodations.
Administrative Policy	The set of governing rules passed by the Milwaukee Board of School Directors. Administrative Policy covers all employees of MPS.
Administrative Reviewer	The individual who reviews the hearing officer's decision before it can be implemented. The administrative reviewer is usually the department head, supervisor of the hearing officer, instructional leadership director, or regional superintendent.
Administrator on Special Assignment (ASA)	Administrator on Special Assignment. Person serving in an administrative capacity within the district.
Adopt-A-School	A partnership model that encourages businesses and community organizations to work with a schools or multiple schools to build an on-going, personal relationship with the school community to meet the needs of the school and improve outcomes.
Advanced Manufacturing	Advanced manufacturing is the integration of technology-based systems and processes in the production of products. Advanced manufacturing involves the use of innovative technology to improve both products and processes.
Advanced Placement (AP)	A program developed by the College Board that provides 30 college-level courses in multiple subject areas taught in high schools by high school teachers. Each course is developed by a committee composed of college faculty and AP teachers and covers the breadth of information, skills and assignments found in the corresponding college course. Students who take AP exams can potentially earn college credit. All teachers must successfully complete the AP audit process and be authorized to teach by the College Board.
Advanced Placement (AP) Capstone Diploma	The program includes two supplemental courses, AP Seminar and AP Research, which are courses that allow students to explore topics they are interested in while developing college-level analytic, research, problem-solving and communication. To earn a Capstone diploma, students must earn a score of "3" or higher on these two AP exams, as well as on four other AP exams.
Advancing Wellness and Resilience Education (Project AWARE)	The three primary goals of Project AWARE are to increase awareness of mental health issues among school-age youth; train school personnel and other adults who interact with school-age youth so that they can detect and respond to mental health issues; and,

Term	Definition
	connect children, youth, and families who may experience behavioral health issues with appropriate services.
After-School Athletics / Intramurals	After-school recreational sports that are organized within a particular school that could provide lessons in sportsmanship and teamwork.
After-School Clubs and Associations	These are student groups and clubs that are generally located within the school. These clubs often cover academics, special interests, enrichment opportunities, and others.
After-School Snack Program	The National School Lunch Program (NSLP) offers reimbursement to help schools serve snacks to children after their regular school day ends. Afterschool snacks give children a nutritional boost and draw them into supervised activities that are safe, fun and filled with learning opportunities. All snacks served must meet federal requirements.
AiM	AiM the on-line faculty repair request system.
AirMPS	The MPS district-wide wireless network.
Aisles and passageways	The Code of Federal Regulations requires that aisles and passageways be kept clear and in good repair, with no obstructions across or in aisles that could create a hazard (CFR 1910.22).
Alcohol and Other Drug Abuse (AODA) Programs	Alcohol and Other Drug Abuse programming not only includes prevention programming for students to avoid the use of alcohol and other drugs, it also includes bullying and violence prevention programming. This broad category of prevention and supports for students includes local school initiatives as well as district-wide initiatives to create a safe and healthy learning environment for students. Programming can be implemented by a wide variety of school staff and community partners based on the needs and student wellness plans of each school.
Allocation	The systematic distribution of limited financial resources over various time periods, schools, operations and administrations.
Alternative Certification Program	An accelerated program in which an individual interested in teaching who holds a bachelor's degree but lacks the necessary education training has the opportunity to become a licensed teacher. While participating in the program the individual is allowed to teach.
Alternative Schools	Alternative schools are mainly for at-risk students. They vary by program and include students such as those considered at risk of not graduating from high school, those who are incarcerated or transitioning from incarceration or expulsions into a district school setting and those who have more than 15 credits and have dropped out or have attendance patterns that indicate a risk of dropping out and other risk factors.
Alternative Teacher Education Programs	Programs that offer individuals, regardless of whether they have a background in education, the opportunity to become licensed teacher by meeting requirements prescribed by the state.
Amended Adopted Budget	Budget adopted by the Milwaukee Board of School Directors annually in the fall, pursuant to Wis. Stat. § 119.16(8). Also referred to as the final adopted (FA) budget in the line item.
American College Testing Program (ACT)	A college entrance exam. The assessment yields an overall composite score as well as skill area scores for English, mathematics, reading and science. In February 2005, an optional writing test was added to the ACT, mirroring changes to the SAT that took place later in March of the same year. The assessment assists teachers and students in understanding the level of students' college or workforce readiness.
Announced Observation	A formal, scheduled observation preceded or by a pre-observation conference and followed by a post-observation conference with verbal and/or written feedback.

Term	Definition
Annual Measurable Objectives (AMO)	The U.S. Department of Education (USDE) requires states to establish ambitious but achievable AMOs in reading and mathematics proficiency and in graduation and attendance rates, and to publicly report performance on the AMOs.
Applied Surplus	Use of a fund balance for a specified purpose.
Appropriation	Setting aside, by resolution, a specified amount of money with an authorization to make expenditures and incur obligations.
Approved External Evaluators	MPS may request services from external partners for program evaluations or research projects. External researchers who are interested in providing these services can complete a brief survey which asks for background information of the organization, qualifications and training of staff, experience and references. The survey/application is submitted to the Department of Research and Evaluation. Approved evaluators are placed on a list that is posted on the R&E web page in mConnect.
Architect & Engineering Fees	Costs for Architect/Engineer services as required for code compliance review, construction documents and bidding assistance related to projects.
Art Specialty	Schools with an art specialty focus have curriculum, partnerships and practices founded in the arts. In these schools there are certified art teachers who work consistently with students and teachers to further develop skills in the arts as well as their integration in other content areas. These schools also use community arts partners to help deepen this connection. These schools are approved as arts specialty schools by the Milwaukee Board of School Directors.
Artifacts	A tangible document or media sample that is uploaded into the Artifact Portfolio in MyLearningPlan OASYS. Examples may include lesson plans, examples of student work with teacher feedback, professional development activities, logs of contacts with families and others. Artifacts represent current professional practices and/or progress toward a Student Learning Objective (SLO).
Arts @ Large	Comprehensive third-party services that include teacher and artist training, as well as, research excursions to the multitude of museums, organizations and higher education partners. Hundreds of artist residencies are scheduled each school year and summer that integrate the arts across all content areas and grade levels and we provide supplies and equipment to implement innovative student-driven projects.
Arts, Music & Physical (AMP)	Arts, music & physical education. Budget allocation also includes school librarians and is sometimes referred to as LAMP, library, arts, music & physical education.
Asbestos Surveillance Inspection	School engineers, boiler attendants, and boiler attendant trainees are to perform the required six-month asbestos check in their buildings. All areas must be inspected. This includes but is not limited to attics, tunnels, above false ceilings, etc. The evaluation form is to be completed every December and June and submitted to the Environmental Shop.
Aspiring Leaders Pathway Program	The Aspiring Leaders Pathway Program began in 2016-17 is committed to developing an internal candidate pool of trained and qualified high-potential candidates for future assistant principal vacancies. The pathway program includes an application and selection process with established criteria to select high-potential proficient teachers interested in pursuing an assistant principal position in MPS. All participants who successfully complete the Aspiring Leaders Pathway for Teachers will be placed in the candidate pool for assistant principals.
Assessed Valuation	The valuation set on real estate or other property by a government as a basis of levying taxes. Assessed valuation for MPS taxing purposes is determined by the City of Milwaukee.

Term	Definition
Assigned Resources	Resources that are determined by the administration to be preserved by intent for a specific purpose, even if formal action has not restricted their use.
Assistant Principal (AP)	Assistant principals assist the school leader with day-to-day operations of the school.
Assistant Principal in Charge (APIC)	Person designated to serve as the leader of the school in the absence of a building principal.
Association of School Business Officials (ASBO)	Founded in 1910, the Association of School Business Officials International (ASBO) is an educational association that supports school business professionals. ASBO provides programs and services that promote the highest standards of school business management, professional growth, and the effective use of educational resources.
Badger Exam	The Badger Exam 3-8 was Wisconsin's Smarter Balanced Assessment. In 2010, Wisconsin elected to join the Smarter Balanced Assessment Consortium, one of the two national consortia that were formed to help establish a series of "next generation assessments" to measure students' career and college readiness for students in grade 3 through grade 8.
Balanced Budget	A budget in which current revenues equal current expenditures.
Ballpark Estimate	The comparative cost estimate prepared by FMS for school or department requested projects. The estimates provided are based on similar projects to what is being requested and does not include a complete investigation into existing building conditions.
Band	Provides an opportunity for wind and percussion students to develop skills necessary for improving individual and group performance. Band members participate in music festivals, field trips and concerts. Music performed is selected to ensure steady progress in music concept as well as to improve musicianship and performance skills.
Before & After School Care	Activities vary by school, but generally include homework assistance, academic enrichment, art and music, technology education, sports and fitness, and activities to develop a young person's leadership and social skills.
Behavioral Intervention Plan (BIP)	A behavior plan included in an IEP that supports a student in order to help him or her change problem behaviors.
Behavior Intervention Team (BIT) Coordinator	Identified staff member who coordinates monthly BIT meetings ensuring all BIT team members are active team members and ensures all staff members are aware of their role in the school's RtI framework. A school may have a separate academic BIT coordinator and behavior BIT coordinator, or the same staff member can function as both.
Benchmarks of Advanced Tiers (BAT)	Tier 2/ 3 fidelity of implementation survey for Behavior, taken in Semester 2 by all members of the Building Intervention Team (BIT) online. One BAT is taken per school.
Benchmarks of Quality (BoQ)	Tier 1 fidelity of implementation survey for Behavior, taken in Semester 2 by all members of the PBIS Tier 1 Team. One BoQ is taken per school
Benefit Eligible	An employee who is regularly scheduled to work 30 hours per week or more and is part of a benefit-eligible employee unit.
Bidding and Advertising	MPS Board Policy requires maintenance, remodeling and new construction projects that have an estimated cost in excess of $25,000 to be publicly advertised for bidding.
Biennial Budget Planning	Planning for a budget that covers the span of two years. A biennial budget planning consists of annual spending tied to a two-year operational plan.
Bilingual & Multicultural Education	MPS offers Spanish/English bilingual education, bilingual education for students of Asian descent and two-way bilingual education. Pupils are taught subjects in both English and their first language, helping the child maintain his or her first language while learning English. Two-way bilingual offers the English speaker an opportunity to learn Spanish. Both languages are used in the classroom.

Term	Definition
Bilingual Education Aid	Bilingual Education Aid supports programs, such as the Bilingual Education and English as a Second Language programs, for pupils with limited English proficiency. Similar in approach to Handicapped Aid, school districts are reimbursed a percentage of the salaries and benefits of eligible teachers and paraprofessionals and also for certain related purchases.
Budget	A comprehensive financial plan expressed in quantitative terms. A forecast of future events including anticipated revenue and expenditures and the financial position of a district at some future point in time.
Budget Accountability	The degree to which it is ensured that MPS monies are collected and disbursed properly, and that an auditable record is kept of all transactions. Every budgeted dollar is associated with a responsibility center and a designated Office accountable for the monitoring of expenditures and revenues.
Budget Code	The general ledger account number assigned from the Office of Finance that uniquely describes a group of budget schedule lines. Budget codes are assigned to each responsibility center and control category.
Budget Modification	Any change to the approved budget during the fiscal year.
Building Intervention Team (BIT)	Building Intervention Team (BIT) is Tier 2 and Tier 3 team which discusses academics and behavior interventions and systems. Team should meet twice a month with the four main functions being: look at intervention systems, screen for behavior, discuss individual students on an intervention (using data), and discuss overall system fidelity of various interventions.
Building SITE Numbers	Three-digit (###) number assigned to each MPS owned building, which differs from the three-digit program number that is assigned for the individual programs at the site.
Bullying	Deliberate or intentional behavior using words or actions intended to cause fear, humiliation, intimidation, harm or social exclusion. Bullying often involves repeated behavior and an imbalance of power.
Business Partner	A for-profit organization that has an ongoing relationship with a school that provides resources and assistance at no cost to the school or district.
Calibration Assessment	An assessment to facilitate inter-rater reliability when scoring teacher practices. The calibration assessment is completed every semester after an evaluator's initial certification.
Campaign for Black Male Achievement (CBMA)	A national membership network that seeks to ensure growth, sustainability and impact of leaders and organizations committed to improving the life outcomes of Black men and boys.
Capital Object	A non-consumable item that is valued at $5,000 or greater and has an expected useful life of two years or greater.
Career and Technical Education (CTE)	CTE implements a project-based problem-solving teaching and learning model using 21st century technology in classrooms; programs of study in high-wage, high-demand or high-skill fields; workforce, community and post-secondary collaborations; workplace learning connected to classroom instruction; and, continual professional development for teacher effectiveness and content expertise.
Carl D. Perkins Vocational and Technical Education Act	Federal funding originally authorized in 1984, and most recently reauthorized in 2006. The purpose of this Act is to provide secondary school students with the academic and technical skills needed for our information and technical-based economy. The act supports career and technical education programming that brings contextual learning

Term	Definition
	with work-based curriculum and activities to the classroom. Career exploration and understanding that leads the student to 21st-century skill development is the primary focus of this federal legislation.
Cash Flow	A schedule reflecting projected cash receipts and payments for payroll costs and other obligations to aid in determining seasonal and long-term borrowing needs.
Categorically Aided Program Funds	Includes a number of program grants from federal, state and private sources. The largest by source are the Elementary and Secondary Education Act (ESEA) – Title I, Achievement Gap Reduction (AGR), IDEA and the GE Foundation Developing Futures grant (GEF).
Certificated Employee	An employee who is in a position that requires licensure from the Department of Public Instruction (DPI).
Certified Observer	An individual who has passed the MyLearningPlan OASYS proficiency test. To conduct observations/ evaluations a person must hold a valid Wisconsin administrative license and be MyLearningPlan OASYS certified. Once certified, recertification occurs every four years.
Charlotte Danielson's 2013 Framework for Teaching© (FfT)	A research-based model designed to assess and support effective instructional practice.
Chart of Accounts	A set of accounting codes established by DPI characterizing transactions throughout the district's financial systems. It facilitates the consistent coding of transactions for entry into the systems as well as computer manipulation of transaction data.
Check-In/Check-Out (CICO)	Check-In/Check-Out (CICO) is a Tier 2 behavior intervention in which a student connects with an adult each day in school to discuss challenges they will face and review positive growth the student has made.
Child and Adult Care Food Program (CACFP)	The Child and Adult Care Food Program (CACFP) helps provide funding for nutritious meals and snacks served to children. The CACFP also provides funding for meals served to children and youths residing in homeless shelters, and for snacks and dinners provided to youths participating in eligible after school programs.
Choir/Chorus	In this course, students will sing choral literature in two- and three-part harmony. They will also study vocal techniques and basic music theory. The students will perform in the winter and spring concerts as well as other sponsored events. After-school and outside-of school performance attendance is required as part of this class and will form a major portion of the student's grade.
Church/Faith Congregation Partnerships	A relationship with a church or faith congregation that benefits the students, families or staff. This could include volunteers, donations (monetary or in-kind) or providing resources to families (tutoring, food pantry, etc).
Churn Rate	A term used to describe the rate or number of students are transferring in or out of a school within or outside of the district.
City Attorney	The city attorney is elected to serve a four-year term, representing the city, its officials, departments, boards, commissions and other agencies include the Milwaukee Board of School Directors, the Redevelopment Authority of the City of Milwaukee, the Housing Authority of the City of Milwaukee, and the Neighborhood Improvement Development Corporation. The Office of the City Attorney functions as a full service law firm for the city.
City Comptroller	The comptroller is the city's chief financial officer and serves a four-year term. Under state statute and city charter, the comptroller is empowered to administer the city's financial affairs, exercises fiscal control over the activities of approximately 40 city

Term	Definition
	departments and agencies and serves on the board of directors for: The Wisconsin Center District and the Milwaukee World Festivals, Inc., and is a member of the city's Deferred Compensation Board and the secretary to the Public Debt Commission and the Annuity and Pension Board.
City Treasurer	The city treasurer serves as the chief revenue collection and investment officer of the City of Milwaukee, as set forth in Wisconsin State Statutes, the City of Milwaukee Charter and Code of Ordinances, and Common Council Resolutions. The city treasurer is in charge of receiving and accounting for all monies paid to the city, making disbursements that have been vouchered for payment by the city comptroller, and managing and investing city funds not needed to meet current expenditures. The treasurer collects all property taxes levied and delinquent property taxes of all taxing jurisdictions within the City of Milwaukee, and settling property tax levy collections on a pro-rata basis with other taxing jurisdictions within the City of Milwaukee and remitting to each their share of the monies collected.
City Year	City Year is a national nonprofit service organization that places young adults in low-income schools for a year to tutor and mentor students. City Year, part of AmeriCorps services, started in Boston and now operates in 20 domestic and two international sites. City Year members are especially focused in helping students who exhibit risk factors associated with dropping out. City Year is partly funded by MPS.
Citywide Specialty Schools	Schools that accept children from all over the city and offer special programs or areas of study, such as the arts. In most citywide specialty schools, 55 percent of the students in entry-level grades come from the school's walk zone; a one-mile radius for elementary and a two-mile radius for middle and high schools. Exceptions to this appear in the individual school's listings (e.g., Fernwood or Spanish Immersion).
Civics Exam	Starting with the class of 2017, students graduating from a Wisconsin high school must take a civics test comprised of 100 questions that are identical to the 100 questions that may be asked of an individual during the process of applying for U.S. Citizenship by the United States Citizenship and Immigration Services. Students will meet the graduation requirement by correctly answering at least 60 of the 100 questions. This test is conducted in accordance to Wisconsin Act 55.
Classified Employee	A non-administrative employee who is a member of the classified service and subject to civil service statutes and rules.
Classroom Assessments Based on Standards (CABS)	Assessments that are aligned to learning standards that are developed, administered and scored by teachers with the purpose of providing specific, meaningful and timely feedback designed to improve student performance.
Cognitive Abilities Test (CogAT)	The CogAT (Cognitive Abilities Test) assesses students' abilities in reasoning and problem solving using verbal, quantitative, and nonverbal (spatial) symbols. It is used to help identify students for possible eligibility for Gifted & Talented programs and is used as a screener for all 2nd grade students.
Co-Insurance	A cost-sharing requirement under a health, dental or vision insurance policy. It provides that the insured party will assume a portion or percentage of the costs of covered services.
Collective Impact	Collaborations between partnering organizations to increase their collective impact in addressing complex issues. The concept of collective impact hinges on the idea that in order for organizations to create lasting solutions to social problems on a large-scale, they need to coordinate their efforts and work together around a clearly defined goal.

Term	Definition
College and Career Centers (CAC)	MPS College and Career Centers offer free resources and services at every high school to prepare students for college and career readiness by assisting with applications, admissions, financial aid and scholarships.
Commitment Schools	An innovative pilot project to collaborate and implement innovative practices for school improvement. Fourteen schools received a three-year grant to fund professional development, additional instructional materials and technology to implement reforms.
Committed Resources	Resources that have been assigned or obligated to a task or project, by the Milwaukee Board of School Directors.
Common Core Essential Elements (CCEE)	These alternate achievement standards are aligned to the CCSS in English language arts and mathematics for students with significant cognitive disabilities.
Common Core State Standards (CCSS)	The Common Core State Standards Initiative is a state-led effort coordinated by the National Governors Association Center for Best Practices (NGA Center) and the Council of Chief State School Officers (CCSSO). The standards were developed in collaboration with teachers, school administrators and other education experts. The standards define the knowledge and skills students should have within their K-12 education careers so that they will graduate from high school able to succeed in entry-level, credit-bearing academic college courses and in workforce training programs.
Common School Fund (CSF)	State statutes provide that money generated by the Common School Fund be used for the purchase of library books and other instructional materials for school libraries and for the purchase of instructional materials from the state historical society for use in teaching Wisconsin history. In addition, schools may use CSF funds to provide other school library resources such as newspapers, periodicals, library automation software and related software components or licenses.
Community Circles	A process of authentic dialogue that offers participants the opportunity to share thoughts, feelings, insights and concerns, and to deeply listen to others without judgement in a supportive atmosphere.
Community Eligibility Provision (CEP)	The Community Eligibility Provision (CEP) is a four-year reimbursement option for eligible local educational agencies (LEAs) and schools participating in both the National School Lunch Program (NSLP) and School Breakfast Program (SBP) that wish to offer free school meals to all children in high poverty schools without collecting household meal benefit applications.
Community Learning Centers (CLC)	The focus of the CLCs is to provide expanded academic enrichment opportunities to help students meet local and state academic standards in subject areas such as reading and math. In addition, CLC programs provide youth development activities, technology education, art, music, recreation activities and family programs. Milwaukee-area community-based organizations work collaboratively with MPS to operate this program.
Community Stakeholders	Community stakeholders include the people working and living in the school communities, the parents of the students at the schools, and the employees of MPS.
Compass Odyssey	A full suite of online software geared toward individual student needs. Every student in the district has a license to use as an additional support at Tier 1 or Tier 2. Odyssey content is updated by STAR with the student's most current STAR results.
Compensation	Hourly, daily, weekly, annual - Period of time to which earnings figures, as stated or computed, relate.
Competitive Athletics/Sports (Interscholastic Athletics)	Student athletes learn a great deal from participating in interscholastic athletics. Lessons in sportsmanship, teamwork, competition, and how to win and lose gracefully are all integral parts of team goals. Athletic competition adds to school spirit and helps students,

Term	Definition
	participants, and community members take pride in their school. These activities occur after the school day and on weekends.
Complaint	A formal expression of concern/discontent about a school or workplace issue. A complaint should not personally impact the person filing the complaint.
Components	The descriptions of the aspects of a domain. There are 22 components in The Framework for Teaching (Danielson, 2013).
Comprehensive Annual Financial Report (CAFR)	Report similar in content to an annual report issued by a private sector company to its shareholders, but issued by government entities such as cities, counties and school districts. The MPS CAFR provides accounting and budgetary data showing the financial position of the district at the end of a fiscal year. MPS's fiscal year runs from July 1 of one year to June 30 of the following year. The CAFR is made available to the public on the MPS website approximately six months following the end of a fiscal year.
Comprehensive Literacy Plan (CLP)	Designed to be a plan of action to increase pre-K to grade 12 reading and English language arts achievement. The implementation of the CLP guides the development of consistent and quality literacy instruction, assessment and professional development across the district.
Comprehensive Mathematics and Science Plan (CMSP)	Designed to be a plan of action to increase pre-K to grade 12 math and science achievement. The implementation of the CMSP guides the development of consistent and quality math and science instruction, assessment and professional development across the district. This work is supported, in part, by the GE Foundation Developing Futures in Education grant.
Comprehensive Placement (COMP)	Formerly MRP- Most Restrictive Placement: This placement is not a physical location but rather a set of comprehensive special education services and/or type of environment in which an IEP can be implemented. Special education services can range from least restrictive (all regular education with resource special education supports), to more restrictive (all special education with regular education supports), or somewhere in between.
Computer Aid	Aid replacing, and equal to, property taxes on computer equipment to which the state gave tax-exempt status in 1999.
Community Schools	A community school is both a place and a set of partnerships between the school and other community resources. Its integrated focus on academics, health and social services, youth and community development and community engagement leads to improved student learning, stronger families and healthier communities.
Concentra	A vendor that provides, among other things, onsite drug and alcohol screening for employees suspected of being under the influence while at work.
Confirmation Sheet	The form included with the Ballpark Estimate provided by FMS that the school or department must complete and return with a budget code and identified funding amount for a project.
Connected Math Program (CMP)	Connected Math Program - New textbook adoption
Consolidated Omnibus Budget Reconciliation Act (COBRA)	This federal law allows employees (and their dependents) who had health or dental insurance coverage through their employer to purchase and continue the coverage under certain circumstances for a limited period of time after their employment ends or with a qualifying event.

Term	Definition
Construction Administration and Inspection	The services provided by FMS for overseeing all aspects of a maintenance, remodeling or new construction project, including scheduling, coordination with school or department activities, and inspection of work from start through contract closeout.
Construction Bid	Actual cost of a project as submitted by a contractor.
Construction Contingency	A percentage of the estimated project cost for any unforeseen conditions that may arise during construction.
Construction Fund	Used to fund the repair, remodeling and maintenance of school buildings, recreation sites and buildings, and administrative buildings.
Contact Person (CP)	A contact person provides a link for information or representation between two parties.
Contracted Schools	MPS has contracts with community agencies to provide limited elementary education services. Contracted schools set their own enrollment procedures. A list of contracted schools is available online on the MPS website.
Control	The degree to which it is assured that operations take place in conformance with the budget and that funds are not expended in excess of available revenues.
Coordinated School Health (CSH)	The Coordinated School Health model was created by the Centers for Disease Control and Prevention. CSH empowers students with knowledge, skills and judgment essential to help them make healthy and responsible choices in life. A CSH team is identified by each school that includes staff from several different areas. Each year, every school is required to complete an annual needs assessment to review the specific needs of their school. From the needs assessment, goals and interventions are identified for schools to work on to help improve their school community.
Co-Pay	A form of cost sharing in which a fixed amount of money is paid by the insured for each health care service provided.
Core Knowledge Language Arts (CKLA)	Core Knowledge Language Arts is a reading foundation skills program.
Corrective Action Requirements (CAR)	The Department of Public Instruction (DPI), under federal and state legislative authority, provides funding to support District Improvement Plan of realizing a minimum of a five-percentage-point reduction in the achievement gap of MPS students at all grade levels in both math and reading; and a ten percentage-point increase in students meeting readiness on the ACT by providing support to all teachers and leaders aligned to the Framework for Teaching (FfT) and Framework for Leadership (FfL), to ensure that high-quality instruction occurs in every classroom.
Cost Centers	A cost center is an accounting entity consisting of a self-balancing set of asset, liability and equity accounts used to account for all of MPS's financial transactions in accordance with laws, regulations, or restrictions.
Criminal Background Check	A background check or background investigation is the process of looking up and the compiling criminal records of an individual or an organization.
Cre8MKE	An MPS partner for the Year of the Arts, Cre8MKE is a city-wide collaborative of community partners and institutions working together to more efficiently and effectively serve students, in-school and out-of-school, through the arts.
Cross-Validation	Second-level edit on budget modifications performed by systems to ensure that critical budgeting relationships are maintained.
Culturally Responsive Practices	Adopted educational systems, processes, and habits based on the belief that all students should be supported socially, emotionally, intellectually and civically by leveraging students' lived experiences and learning styles to empower student achievement. (Based on and adapted from Dr. Gloria Ladson-Billings, 1994)

Term	Definition
Customer Intimacy Traits of a Market Strategy	The customer intimacy traits of a market strategy involve the significant knowledge of customer needs, bias towards customized products and services, regular adopting of customer perspectives, local authority and empowerment, information sharing to improve customer service, positive team working relationships, and strong customer orientation.
Customer Service Advisory Committee	Formerly the Customer Service Bureau. A team of twelve individuals who serve as a help and a resource to the Division of Customer Service.
Customer Service Training Level I	Level I training covers the MPS Service Philosophy, the MPS Customer Service Standards, a discussion around who our customers are (internal versus external), what customers expect, how to meet those expectations in face-to-face, telephone and email interactions. Proper word choice and personality types are also covered.
Customer Service Training Level II	The Level II training provides strategies for handling difficult, angry and even verbally abusive customers. The focus is on the external customer, however the strategies can be applied in difficult internal customer interactions as well. A review of what customers' need, the importance of dealing with their feelings before trying to provide assistance and the "SLURP" method are covered in this module.
Customer Service Training Level III	This session offers an overview in cultural awareness, highlighting the changing demographics in both the city of Milwaukee and within MPS. Level III provides pertinent information that will help MPS employees to better serve our families whose first language is other than English. The course also offers an introduction to district translation/interpretation services, a demonstration of Language Line, and a lesson in key Spanish phrases.
Daily Cleaning Procedures	Every Room swept, vacuumed, trash and recycling removed, etc. All hallways, stairs, and entrances are swept and entrance glass cleaned. All restrooms, sinks, and drinking fountains are cleaned and disinfected. See the Building Operations Work Schedule for details and frequency.
Data Codebook	Document for researchers who are requesting data. The codebook has been designed to provide general guidance as to the interpretation of data received from MPS.
Data Dashboard	MPS Data Warehouse link on the MPS Apps page. Principals can find overall district or school level performance, attendance rates, test scores, behavior, enrollment (3rd Friday) counts.
Data Visualization	Data visualization refers to the techniques used to communicate data or information by encoding it as visual objects (e.g., points, lines or bars) contained in graphics. The goal is to communicate information clearly and efficiently to users.
Data Warehouse	A database of integrated MPS information from multiple in-house software programs/sources available for electronic queries, analyses and reports.
Debt Service Fund	Used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest and related costs. This fund is reflected as part of the School Operations Fund.
Department of Public Instruction (DPI)	The Wisconsin Department of Public Instruction, under the leadership and direction of the elected state superintendent, advances the cause of public education and public libraries, and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services. The agency was created in 1848 when the State Constitution provided for the establishment of local school districts and a free education for all children in the state.

Term	Definition
Instructional Leadership Director (ILD)	Short term used for Instructional Leadership Director (ILD). Directors will focus on bolstering principal's ability to strengthen classroom instruction.
Discrimination	Treating someone (an applicant or employee) less favorably because of his or her legally protected class (race, color, ancestry, religion, gender, sex, national origin, disability, age, creed, sexual orientation, marital status, veteran status, or any other statutorily protected class or protected activity). Discrimination can occur when the victim and the person who inflicted the discrimination are both in a protected class.
Disposition Letter	The final letter in a disciplinary proceeding. This letter restates the issue, summarizes the employee's response, details the administrator or hearing officer's decision, and issues the appropriate discipline. Disposition letters may issue discipline from a letter in the school/department file up to a recommendation for termination based on the incident and progression where applicable.
District and School Improvement	The District and School Improvement team provides schools with unparalleled levels of service to ensure that the district effectively and efficiently implements continuous improvement systems that support, measure, and inform the district's work in the areas of teaching and learning, professional development and educator effectiveness.
District Improvement Plan (DIP)	In collaboration with the Wisconsin Department of Public Instruction and WestED, MPS has developed a District Improvement Plan (DIP) for the 2017-18 school year which aims to accelerate academic growth, increase proficiency rates, reduce achievement gaps and increase students' college and career readiness. This plan includes three strategies to achieve the goal identified within the DIP - Strategy 1 Teaching and Learning, Strategy 2 Professional Development and Strategy 3 Continuous Improvement.
District Professional Development (PD) Day	During the 2017-18 school year, every teacher in the district will be provided professional learning opportunities on the seven District PD Days, focused on Strategy 1 within the District Improvement Plan, as outlined in the School-Based Professional Learning System Roadmap.
District-level Grants	These grant proposals are at least $5,000 and align with the district strategic plan and 8 Big Ideas. A district content administrator acts as the lead overseeing these application and implementation projects.
Diversity	The mosaic of people who bring a variety of backgrounds, styles, perspectives, values and beliefs as assets to the groups and organizations with which they interact, the quality of being different or varied.
Domains	There are four domains, or broad areas of teaching responsibility, included in the 2013 Framework for Teaching: Planning & Preparation, Classroom Environment, Instruction, and Professional Responsibilities. Under each domain, five or six components describe the distinct aspects of a domain.
Dual Enrollment	Dual enrollment programs allow students to be enrolled in two separate, academically related institutions. Generally, it refers to high school students taking college or university courses while in high school. Less commonly, it may refer to any individual who is participating in two related programs.
Dual Language	Dual language is a form of education in which students are taught literacy and content in two languages.
Dynamic Learning Maps (DLM)	Integration of assessment with instruction allowing students with significant cognitive disabilities to demonstrate their knowledge in English language arts and mathematics. This is an alternate assessment tool for students who are educated with Common Core Essential Elements. DLM measures the academic progress of students with significant

Term	Definition
	cognitive disabilities in the subject areas of ELA and mathematics at grades 3-11, science at grades 4 and 8-11, and in social studies at grades 4, 8, and 10.
Early Childhood Education	Early childhood education is critical to students' future academic success. We offer Head Start and state-licensed early childhood centers in addition to kindergarten programming that begins at age four in most schools, with some offering kindergarten at age three. Many early childhood classrooms feature small classrooms thanks to AGR (formerly SAGE) funding.
Early Retirement Supplement and Benefit Improvement Plan (ERSBIP)	Early Retirement Supplement and Benefit Improvement Plan for Administrators (frozen as of July 1, 2013)
Earn and Learn	Earn and Learn is a summer youth employment program initiated by Mayor Tom Barrett in partnership with local businesses, non-profit, and community- and faith-based organizations. Earn and Learn assists young people from Milwaukee in making a successful transition from adolescence into adulthood through job skills and work experience.
Educator Effectiveness (EE) System	The Wisconsin state model for teacher and principal evaluation, built by and for Wisconsin educators. Its primary purpose is to support a system of continuous improvement of educator practice, from pre-service to in-service, which leads to improved student learning. The Educator Effectiveness System is legislatively mandated by The 2011 Wisconsin Act 166. The district has implemented the Educator Effectiveness System for teachers anchored in common language to define high-quality, standards-based instruction.
Educator Effectiveness Plan (EEP)	A document that lists the School/Student Learning Objectives (SLOs), Professional Practice Goals (PPGs), professional growth strategies and support for an educator, along with the activities required to attain these goals and the measures necessary to evaluate the progress made toward achieving the goal.
Educator Licensing Online (ELO)	Online system that the Department of Public Instruction uses. This system has replaced the old system of paper applications. All licenses will be issued through this system.
Effectiveness Cycle	A cycle of either one or multiple years that culminates with a summary of effectiveness and a rating of both professional practices and student outcomes.
Electrical Panel and Accessibility and Enclosure of Live Parts	The OSHA standard (29 CFR 1910.303 (g)) requires sufficient access and working space around all equipment serving 600 volts or less. For equipment serving between 120 volts and 250 volts, the regulations require a minimum of three feet clearance. The width of the working space in front shall be 30 inches minimum or width of equipment. The National Electrical Code (NFPA 70 110.26) requires a minimum of three feet clearance for all electrical equipment serving 600 volts or less.
Elementary and Secondary Education Act (ESEA)	Originally authorized in 1965, the Elementary and Secondary Education Act is a federal program primarily designed to provide funding to supplement educational opportunities for students in situations of high poverty.
Elements	Particular aspects of each Component in the Framework for Teaching. Elements are used for precise conversations when discussing professional practices.
Emergency Lighting	School engineers are to test all emergency lights and service the batteries on a monthly basis.
Emergency Misconduct	A disciplinary proceeding that takes place at the Central Services level. When a serious violation that directly impacts the safety of students, staff, district resources, or the employee occurs. The employee is placed on paid suspension while an investigation is

Term	Definition
	completed. A disciplinary hearing takes place on the third day of the paid suspension. The Employment Relations Department creates the evidence packet and provides a hearing officer to conduct the meeting and issue the final disposition letter. The administrator is required to present the evidence packet at the disciplinary meeting.
Employee Benefits	Amounts paid by the district on behalf of employees over and above gross salaries; often expressed as a percentage of salaries. Employee benefits include: accounts for Social Security and retirement programs; medical, dental and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick-leave; and, reimbursement to employees for loss of personal property used in the course of employment.
Employee Handbook	The policy manual that covers all MPS employees.
Employee Legal Fees	Account to cover litigation costs incurred by staff in the course of conducting MPS business.
Employee Premium	The amount employee pays for health or dental insurance every month that is only a portion of the total cost of the monthly premium for the plan in which employee is enrolled.
Employee Resource Group	Employee Resource Groups (ERGs) are employee-led groups formed around common interests, issues and/or a common bond or background.
Employees' Retirement System (ERS)	City of Milwaukee - Employees' Retirement System for Classified Employees
Encumbrance	The setting aside of funds, pending receipt of goods or services. This represents a legal obligation to pay, as evidenced by a Purchase Order or contract.
End of Cycle Summary	The teacher and his/her evaluator meet to discuss achievement of the Professional Practice and SLO goals, review collected evidence, and discuss results and scores for the Components included in the Framework for Teaching and the SLO(s).
English as a Second Language (ESL)	English as a second language services are offered throughout the district as both a component of the bilingual (Spanish/English) program as well as to other language-minority students who attend ESL stand-alone schools. For both programs, classes are taught by certified ESL teachers at various schools in MPS at the K-12 level.
English Language Learner (ELL)	English Language Learners (ELL) are students who are unable to communicate fluently or learn effectively in English, who often come from non-English-speaking homes and backgrounds, and who typically require specialized or modified instruction in both the English language and in their academic courses.
Enrichment Activities	MPS before and after school programs provide a safe haven for youth in grades K5-12 at over 100 locations during non-school hours. Activities vary by school, but generally include homework assistance, academic enrichment, art and music, technology education, sports and fitness, and activities to develop a young person's leadership and social skills.
Enrollment Count Day (Third Friday)	Enrollment is a headcount of students receiving primary educational services from a school district as of the 3rd Friday in September.
Equal Employment Opportunity	The right of all persons to be considered based on their ability to meet the requirements of the job. Freedom from discrimination on the basis of protected classes and protected activity.
Equalization Aid	State aid paid to school districts based on a formula intended to compensate for differences in property values among Wisconsin school districts. The district receives the majority of its revenues from state Equalization Aid. The intended effect is to equalize the revenue produced by unequal levels of property wealth. The formula takes into account

Term	Definition
	the district's enrollment, a guaranteed valuation per pupil and the ratio of the district's equalized valuation to the guaranteed valuation. The lower this ratio is, the greater the Equalization Aid.
Equity	Allocating district resources, supports, and opportunities based on the needs of students and staff.
Equity Lens	Acknowledging the disparities that impact historically marginalized groups and identify priorities based on areas of greatest needs. These needs will drive our priorities for the most equitable distribution of resources, supports and opportunities.
Enterprise resource planning (ERP) System	Enterprise resource planning (ERP) is business process management software that allows an organization to use a system of integrated applications to manage the business and automate many back office functions related to technology, services, finance and human resources.
Essentials of School Culture and Climate (ESCC) Toolkit	Because relational trust is crucial to school improvement, we suggest starting an analysis of the ESSC Survey results with a critical look at the relational trust questions on the survey. To assist with the process, we have developed a toolkit. The toolkit contains helpful information as results are disseminated, including a worksheet that users can complete as they analyze the data related to the relational trust questions, and a facilitator's guide to help facilitate the conversation as results are shared.
Essentials of School Culture and Climate Survey (ESCC)	A survey modeled after the 5Essentials survey created by the University of Chicago Consortium on School Research (CCSR) and used in urban school districts across the country. The 5Essentials survey was created based on research found that schools closed the achievement gap when they develop strengths in the five areas, or essentials, which are effective leadership, involved families, supportive environment, collaborative teachers, and ambitious instruction.
ESY-Extended School Year	An IEP team decision to allow students an opportunity to extend the school year to reduce a significant academic regression.
Evaluation Planning Session	A conference (in the fall of a Summary Year) during which the teacher and his or her primary evaluator discuss the teacher's Self-Assessment and Educator Effectiveness Plan. The identified Student or School Learning Objective, Professional Practice Goal and actions needed to meet goals are discussed. In a Supporting Year, this session is completed with a colleague.
Every Student Succeeds Act (ESSA)	The Every Student Succeeds Act, reauthorizes the Elementary and Secondary Education Act (ESEA), the nation's national education law and longstanding commitment to equal opportunity for all students. The new ESSA builds on key areas of progress in recent years. It reaffirms that every child, regardless of race, income, background, the zip code where they live, deserves the chance to succeed.
Evidence Statements	Statements that document data related to, or describing professional practices and/ or progress toward goals included as a part of the Educator Effectiveness Plan (EEP).
Evidence Collection	The systematic gathering of evidence that informs the assessment of an educator's practice. In the Educator Effectiveness System, multiple forms of evidence are required.
Evidence Packet	The collection of documents supporting an alleged policy violation. The evidence packet is presented at a disciplinary hearing by the employee's administrator. Documents in the packet could include any of the following: witness statements, absence records, photographs, financial records, doctor's notes, policy violations, policy receipts, prior disciplinary letters, etc.

Term	Definition
Exception Report	Reports that supplement information already available on regular reports by highlighting unusual situations which require the attention of management.
Excessed Employee	An employee who has lost his/her school-based assignment for budgetary reasons. The employee remains employed with the district and will be given a new assignment through the reassignment process.
Excise Tax	An excise tax is a tax directly levied on certain goods by a state or federal government. The most prominent excise taxes collected by the Wisconsin state government are the fuel tax on gasoline and the so-called "sin tax" collected on cigarettes and alcoholic beverages.
Exclusive Provider Organization (EPO)	Similar to an HMO, insurance subscribers in an EPO must use network providers—doctors, hospitals and other health-care providers—that participate in the plan.
Expenditure	The payment of funds appropriated in the expense budget for a particular business unit, program, activity, or purpose.
Extension Fund	A fund used to record financial transactions related to extension (i.e., recreational activities that are open to all City of Milwaukee residents including social centers, playgrounds, community, recreational and adult educational programs).
Facilitators Guide	Template used by facilitators outlining content of professional development session, including talking notes, materials needed, engaging activities and PowerPoint slides.
Facility Planning Analyst	The individual person responsible for assisting schools and departments with requests for maintenance, remodeling and new construction projects. They also provide planning assistance for projects that require moving services and equipment purchases, such as furniture. Each school and department building is assigned one of the two current facility planning analysts.
Family and Medical Leave Act (FMLA) Leave	Protected leave available to eligible employees for statutorily prescribed purposes (e.g., serious health condition of self or family member; birth of a child).
Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a Federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education. FERPA gives parents certain rights with respect to their children's education records. These rights transfer to the student when he or she reaches the age of 18 or attends a school beyond the high school level. Students to whom the rights have transferred are "eligible students."
Family Empowerment University	A collection of workshops and development opportunities designed to support MPS families and schools working as equal partners in student success.
Family Engagement	The MPS engagement framework builds from well-established practices across the country, including the community schools model, collective impact theory, and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS will work to build three core values at all schools within the district: 1. Shared Leadership – MPS provides avenues for family leadership and increases two-way communication. 2. Equity – MPS meets families where they are at and accesses community assets to equip families and staff with the tools needed to partner to support student success. 3. Cultural Relevance – MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experiences of all families.
Family Resource Center	A room or space in the school dedicated to welcoming families that includes resources for families and opportunities for volunteerism or other involvement.

Term	Definition
Farm to School (F2S)	The term farm to school encompasses efforts that bring local or regionally produced foods into school cafeterias and classrooms; hands on learning activities such as school gardening, farm visits, and culinary classes; and, the integration of food-related education into classroom curriculum. Farm to school promotes the health of children, farms and communities by connecting schools to local farms that supply nutritious, fresh and minimally processed foods.
Federal Aids	Funds received by a school district directly from the U.S. government or routed through the state. Includes Food Service Aids and Indirect Aid. Relates to ongoing activities of the school district, whereas, "categorical funds" relate to supplemental activities.
Federal Reimbursements	Funds provided by the federal government to repay a specified program expense incurred by an agency or government such as qualified school construction bonds (QSCB).
Fiduciary Funds	An account with funds from assets that the government holds as a trustee and that it cannot use to fund its own programs. Fiduciary funds include pension and employee benefit trust funds, agency funds, external investment trust funds and private-purpose trust funds.
Fill the Gaps Initiative	Partnership between MPS and Milwaukee community partners as an initiative to expand the arts programs in MPS schools, especially in schools that lack a licensed teacher. The partnership ensures that children at every MPS school has access to the arts.
Financial Literacy Program	Financial literacy program begins in grade five and excels through high school through various means. These include classroom instruction involving budgeting, banking, sound financial decision-making and careers, along with outside programs such as Junior Achievement and Make a Difference.
Fire Alarm Testing	In accordance with State law, school engineers are to test and record all fire alarm systems weekly.
Fire Doors	OSHA regulations require that fire doors not be obstructed, locked or held open unless equipped with a device that releases the door, such as an electromagnetic hold-open device, upon activation of a fire alarm panel. (29 CFR 1910.36 (d))
Fire Extinguisher Services	School engineers are to check fire extinguishers monthly in accordance with NFPA 10 Chapter 7. Inspections are recorded on the fire extinguisher tag that is affixed to each fire extinguisher.
Fire Safety Survey	School engineers, boiler attendants, and boiler attendant trainees are to perform the Fire Prevention and Building Safety Self-Inspection Report annually. The completed report is submitted to the Department of Procurement and Risk Management.
Fiscal Year (FY)	A twelve-month accounting period that begins July 1 and ends June 30 of the following year; e.g., FY18 is the fiscal year of July 1, 2017, through June 30, 2018.
Fixed Asset Transaction Entry (F.A.T.E) System	All fixed assets are recorded in the Fixed Asset Transaction Entry system (part of the Integrated Financial Accounting System, IFAS). Fixed assets are defined for external reporting purposes as furniture and equipment with a useful life greater than one-year and an initial cost of $5,000 or more.
Flexible Spending Account (FSA)	(Flexible Spending Account) An arrangement employee set up through MPS to pay for many out-of-pocket medical expenses with tax-free dollars. These expenses include insurance co-payments and deductibles, and qualified prescription drugs, insulin and medical devices. Employee decides how much of pre-tax wages you want taken out of their paycheck and put into a FSA. Employee doesn't have to pay taxes on this money. Employee must be enrolled in an MPS health plan to participate.
FOCUS	FOCUS is the observation training and assessment system for teacher evaluators.

Term	Definition
Food Service Aid, Food Nutrition Aid	Federal and state aid distributed through the state as partial reimbursement for food service programs operated by the district. Also see School Nutrition Services Fund.
Forecast	A projection of either obligation, revenue recognition, or cash collection that considers actuals-to-date and provides the most current estimates for the balance of the year or future years.
Forward	Wisconsin students take the Forward Exam. The new custom assessment will be administered in English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8, and 10.
Framework for Teaching	Part of the educator effectiveness training that involves four domains of planning and preparation, the classroom environment, instruction, and professional responsibilities. All domains are expected to provide a better learning environment for the students of MPS.
Free and Appropriate Public Education (FAPE)	A school must offer programming that includes specialized instruction and related services to prepare the child for further education, employment, and independent living until the student with a disability reaches age 21. It is one of the provisions of IDEA that ensures that children with disabilities receive necessary education and services without cost to the child and the family.
Free Application for Federal Student Aid (FAFSA)	Free Application for Federal Student Aid (FAFSA). This must be completed by the student and their parent/guardian to qualify for financial aid and acceptance into most colleges and universities.
Fresh Fruits and Vegetables Program (FFVP)	The Fresh Fruit and Vegetable Program (FFVP) provides children in participating elementary schools with a variety of free fresh fruits and vegetables. This grant opportunity must be applied for annually. The level of funds provided to any one school depends on the school's enrollment and the available funding provided by the USDA. The purpose of the program is to expand and increase the variety and amount of fruits and vegetables children experience and consume. Combined with nutrition education, and a reinforcement of healthful eating habits, the program emphasizes the long-term goals of positively influencing children's life-long eating habits and combating childhood obesity.
Fringe Benefits	Also referred to as employee benefits which are amounts paid by the district on behalf of employees over and above gross salaries; often expressed as a percentage of salaries. Employee benefits include: accounts for Social Security and retirement programs; medical, dental and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick-leave; and reimbursement to employees for loss of personal property used in the course of employment.
Full-Time Equivalent (FTE)	When used in reference to the number of positions, 1 FTE equals 40 hours per week. When used in reference to student enrollment, 1 FTE is the equivalent of full-day enrollment for a full school year for a K5-12 student.
Fund Balance	Excess of fund assets over liabilities. A negative fund balance is sometimes referred to as a deficit.
Fund Carryover	Funds unused during a financial year which are transferred to the budget for the following year upon approval by the Milwaukee Board of School Directors or the grant funder.
GE Foundation	The GE Foundation is the philanthropic organization of General Electric. It works to solve some of the world's most difficult problems, focusing its efforts in the areas of health, education, the environment and disaster relief. The foundation provides grant funding to non-profit organizations for charitable, scientific, literacy and educational purposes.
GE Schools Grant	The GE Schools Grant supports MPS to implement college and career readiness and help students in achieving educational best practices.

Term	Definition
GEDO #2	Wisconsin school districts can apply for permission to prepare students for the high school equivalency diploma (HSED) through their alternative education programs provided the student will be awarded the traditional high school diploma. The school district will the HSED to measure proficiency in lieu of credits and students are required to meet other graduation requirements in school policy such as community service, high school graduation test, teacher recommendation, and academic preparedness.
Gender Expression	How a person expresses their gender through outward presentation and behavior. This includes, for example, a person's name, clothing, hairstyle, body language and mannerisms.
Gender Identity	A personal deeply-felt sense of being male, female, both, or neither. Everyone has a gender identity.
Gender Non-conforming	Describes a person whose behaviors or gender expression fall outside what is generally considered typical for their assigned sex at birth.
General Fund	The General Fund is an alternative name for the School Operations Fund.
General State Aid	General Aid is state aid which is not limited to any specific program, purpose or target population but which may be used in financing the general educational program as seen fit by the recipient district.
Generally Accepted Accounting Principles (GAAP)	Recognized standards for accounting practices promulgated by the American Institute of Certified Public Accountants (AICPA), Financial Accounting Standards Board (FASB) and Government Accounting Standards Board (GASB).
Gifted & Talented (G&T)	The MPS G&T development program comprises a continuum of services for students needing acceleration and/or enrichment embedded in the Reponses to Intervention (RtI) framework. State law requires that the district provide systematic and continuous instructional activities and learning experiences appropriate to the developmental needs of students from K-12 who are identified as gifted or talented in one or more categories.
Google Apps for Education (GAFE)	Google Apps for Education is a core suite of productivity applications that Google offers to schools and educational institutions for free. All MPS staff and students have Google accounts.
Government Finance Officers Association (GFOA)	An entity devoted to the strengthening of financial reserves, increased transparency and an expanded focus on long-term planning.
Government Fund	Term used in government accounting to apply to all funds except for the profit and loss funds (e.g., enterprise fund, internal service fund, and trust and agency fund). Examples of government funds are the general fund, special assessment fund, and capital projects fund.
Governmental Accounting Standards Board (GASB) Statement Number 45	An accounting standard that requires public agencies to conduct regular actuarial studies to determine the actuarial accrued liability for retiree health benefits, to determine the annual cost to the district to fund this liability and to report the progress made in funding the liability.
Governmental Accounting Standards Board (GASB) Statement Number 34	Governmental accounting and financial reporting model regarding basic financial statements and management discussion and analysis for school districts, state and local governments.
Grant Funding	Contribution, gift, or subsidy, (in cash or in kind), bestowed by a government or other organization (called the grantor) for specified purposes to an eligible recipient (called the grantee). Grants are usually conditional upon certain qualifications as to the use, maintenance of specified standards, or a proportional contribution by the grantee or other grantor(s). Most grants that the district receives are awarded for specific purposes.

Term	Definition
	Continued funding is frequently tied to the ability of the district to meet quantifiable outcomes defined by the grantor.
Grievance	A complaint against an action of discipline, termination, or a concern for workplace safety.
Guaranteed Support	Guaranteed Supports can include, but are not limited to, transformational coaching through the Mentor Coaches and/or content teacher leaders, additional professional development, transformational coaching support from the RtI/PBIS coaches, student services support, additional equity support, walk-throughs and learning team support from student performance coordinators.
Guided Problem Solving (GPS)	A voluntary workplace dispute resolution option for MPS employees hosted by the Office of Human Resources (OHR) to resolve employment conflicts. The program is open to all employees as of July 1, 2014. The option is also available specifically to applicants and employees who have filed an internal complaint concerning harassment, bullying or discrimination. District administrators and supervisors who have successfully completed training in dispute resolution skills will be assigned to the case and will coordinate a confidential Guided Problem Solving session between the complainant and the accused. District administrators and supervisors may refer employees to the GPS process. Employees may also submit a joint request for Guided Problem Solving. The goal of the Guided Problem Solving program is to reach agreement about how the parties will interact going forward.
H: Drive	A server based location staff can save files (accessible from any PC).
Handicapped Aid	State aid paid to assist districts with the education and transportation of children with special educational needs. Paid through the Department of Public Instruction, the aid is calculated as a percentage of prior years' exceptional special needs transportation, salary and benefit costs.
Harassment	Unwelcome verbal or physical conduct based on race, color, sex (regardless of whether it is sexual in nature), sexual orientation, national origin, age, disability, or other protected class that is so offensive that it alters the condition of the victim's employment. Harassment based on race or any other statutorily protected class or protected activity (e.g., religion, age, sex, sexual orientation, or complaint reporting) is unlawful. Harassment or bullying based on gender identity, expression, or nonconformity is specifically prohibited.
Health Initiative	The school Health Initiative mission is to increase students' ability to become healthy, resilient learners by providing additional support services and resources in the areas of physical and mental health to school communities. Nurses, in particular, emphasize health education and wellness of students, school personnel and the community. They also utilize all available community resources and services to ensure that all students will be able to achieve their maximum learning potential and well-being. The overall goal for school nurses is to eliminate health barriers to learning.
Health Savings Account (HSA)	A type of savings account that allows employee to set aside money on a pre-tax basis to pay for qualified medical expenses if employee have a "high deductible" health insurance plan. Combining a High Deductible Health Plan with a Health Savings Account (HSA) allows the employee to pay for certain medical expenses, like deductible and co-payments, with untaxed dollars. High deductible plans usually have lower monthly premiums than plans with lower deductibles. HSA funds roll over year to year if not spent. Employee can take the funds if they change jobs or leave the work force. Employee HSA may also earn interest.

Term	Definition
Healthy Contributions	A gym reimbursement program.
Healthy Hunger-Free Kids Act	The Healthy, Hunger-Free Kids Act of 2010 authorizes funding for federal school meal and child nutrition programs and increases access to healthy food for low-income children.
Hearing Officer	The person conducting the disciplinary meeting. At a regular misconduct meeting or session the hearing officer is the immediate supervisor conducting the meeting. At an emergency misconduct the hearing officer is an Employment Relations Specialist.
HEAT	The HEAT Service Request System is a fast and easy way to get technology support requests, telephone service, computer repair and obsolete computer equipment removal needs met.
High Deductible Health Plan (HDHP)	A plan with a higher deductible than a traditional insurance plan. Usually the monthly premium is lower, but the employee has to pay more health care costs deductible before the insurance company starts to pay its share. The MPS high deductible plan is combined with a health savings account (HSA). This allows the employee to pay for certain medical expenses with untaxed dollars.
High Poverty Aid	A categorical aid enacted into law by 2007 Wisconsin Act 20. This aid program provides a payment to districts with at least 50 percent of their student enrollments eligible for free or reduced-priced lunch as defined by the federal school lunch program. The intent of the high poverty aid program is to reduce the maximum allowable tax levy under revenue limits. For Milwaukee, the district is required to report this aid as an offset to the levy attributable to the MPCP.
Homeless Education Program	The Homeless Education Program assist homeless children and families. The McKinney-Vento Homeless Assistance Act defines the homeless as "individuals who lack a fixed, regular and adequate nighttime residence." This definition includes children and youth whose family has lost housing due to economic difficulties and is sharing housing with others (doubled-up); who are living in motels, hotels, transitional or emergency shelters; or, whose nighttime residence is a place not normally used for housing. Unaccompanied youth and migratory children who qualify as homeless because they are living in the circumstances described above, have the same rights.
Honors Courses	A course carrying an honors status typically includes additional content and/or a higher level of rigor than that found in general courses. These courses prepare students for the rigor of college coursework.
I Got Caught (IGC) Providing Excellent Customer Service Program	Often referred to as the IGC Program. The I Got Caught Program is the MPS employee recognition program. MPS staff can be nominated by any individual within or outside of the organization for going "above and beyond." Individuals nominated must meet one of four criteria: (1) Taking initiative to improve the customer's experience; (2) Exhibiting unusual composure in a high-stress situation; (3) Using creativity to address and/or resolve a customer's issue(s) or (4) Going out of their way to make a customer feel important.
Immersion Program	A method of teaching a second language in which the student's second language, such as French, is the medium of classroom instruction. Through this method, students study school subjects, such as math, science and social studies, in their second language. The main purpose of this method is to foster bilingualism.
Incumbent	Person who holds or is entitled to a position.
Indicators	Observable pieces of information for observers or evaluators to identify a "look-for" during an observation or other evidence gathering. Indicators for each of the 22

Term	Definition
	components of The Framework for Teaching (Danielson, 2013) are included in The Framework for Teaching Evaluation Instrument (Danielson, 2013).
Indirect Aid	Reimbursement for indirect costs, such as purchasing and building operations, which are required to operate a program but are not directly identifiable to a specific program. This aid is calculated as a percentage of grant costs (excluding contracted service and equipment costs).
Individualized Educational Plan (IEP)	The legally binding annual document that describes what special education and related services a child is to receive. Each IEP team meeting must include the presence and participation of an LEA representative who is qualified to provide or supervise the provision of special education services, knowledgeable about the general education curriculum and authorized by the district to commit the district resources.
Individuals with Disabilities Education Act (IDEA)	The federal regulation regarding the rights of children with disabilities to a free appropriate public education in the least-restrictive environment possible. IDEA governs how states and public agencies provide early intervention, special education, and related services to eligible students.
Induction Specialist (IS)	The induction specialists are Limited Term Employees (LTE) who are assigned to regions and in some cases specific schools, to work collaboratively with the assigned lead induction specialist and site-based induction teams as a system of support at the school level.
Infinite Campus (IC)	Milwaukee Public Schools' student information system.
Initial Educator	Anyone who completes an educator preparation program for the first time in a particular license category (i.e., teacher, pupil services, or administrator) after August 31, 2004, receives an Initial Educator license in that license category.
Innovation Development	The process of securing additional resources, collecting and using data to developing innovative practices that better meet the needs of individual students.
Institute	Institutes are designed for particular stakeholder groups with professional development content aligned to the District Improvement Plan and key district initiatives. Professional learning is aligned in all Institutes to provide consistent content and learning, customized to the role of the group. Most Institutes are monthly.
Instructional Rounds	Instructional Rounds in MPS are designed to support schools, devoid of judgment, in responding to a defined problem of practice (PoP). The instructional rounds will address the continuous improvement of the instructional core through a lens of equity, inquiry and collaboration.
Instrumentality Charter School	A school chartered with the Milwaukee Board of School Directors that employs MPS staff and is in a facility owned or leased by MPS.
Insurance and Judgments	Includes district liability and property insurances, including liability coverage for employees, workers and unemployment compensation, and funds to reimburse employees for damage to the glass of their motor vehicles while at their worksite or on school system business.
Intangible Asset	An asset that lacks physical substance and usually is very hard to evaluate. It includes patents, copyrights, franchises, goodwill, trademarks, and trade names. The general interpretation also includes software and other intangible computer-based assets.
Integrated Financial Accounting System (IFAS)	MPS's financial services system. The district's adopted accounting system in accordance with Wisconsin DPI's WUFAR (Wisconsin Uniform Financial Accounting) system. Principals can use IFAS for budget creation, purchasing goods, payment approval and more.

Term	Definition
Integrated Pest Management (IPM)	Integrated Pest Management, is employed which incorporates safety and environmental awareness for the control of pests in MPS, in accordance with state laws. Non-chemical methods are the primary intervention with chemicals applied only where necessary as a last measure. Only state-certified building operations personnel will apply structural pesticides. Schools will be notified and the room/area where the application was made will be posted. State certified Seventh Street Grounds Shop or contractors, will treat cracks and crevices of hard surfaces for weed control.
Integration Aid	The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an intra-district program, making it legally responsible for transporting both city and suburban pupils in the inter-district program.
Interest Earned	These revenues reflect interest earned on the district's checking accounts, life insurance and other reserves.
Intern teacher	A teacher working for the district who is a participant in one of the following alternative certification programs: Milwaukee Teacher Education Center (MTEC), Teach for America (TFA), or University of Wisconsin - Milwaukee.
Internal Income	Revenue available to central departments that originates from schools or other MPS departments. The designation of internal income is used to prevent double counting of funds that might otherwise occur when one unit of the district incurs a cost as the result of providing a service to another unit of the district.
International Baccalaureate (IB)	The International Baccalaureate Diploma Programme provides college-level courses taught in high schools by high school teachers. Students who take IB exams can potentially earn college credit. The IB Primary and Middle Years Programme is also available in MPS. Schools go through a rigorous application and authorization process to offer the IB programme.
Internship	Internships are temporary work experiences for high school students, preferably related to the program of study in which they participate. They are a key component in a student's employability skill development and preparation for career readiness, and are completed in cooperation with MPS' numerous business partners. An internship is a valuable piece of a student's academic and career plan, which may include additional work-based learning components that precede the internship, such as resume building, mock interviews, career fairs and job shadows.
J-Term	J-Term is a proposed four-week session held between spring and summer that will allow students in grades 6-12 to complete or take condensed course(s) that didn't fit into their schedule, participate in internship opportunities, build proficiency in key skill areas, and get ahead or stay on track for graduation. Students taking J-Term classes have the benefits of small class sizes, more interaction with teachers, and the ability to complete a course or courses in a shorter time with fewer distractions. In condensed classes, students will be able to explore a variety of subjects, discover new interests, and test their creativity through classes held at various school campuses across the district.
Key Performance Indicators (KPI)	Key Performance Indicators, or KPIs, are a tool businesses use to measure just how effectively they are achieving their goals.
Lawn/Grounds Care	Sidewalks, parking lots, and playgrounds are to be kept clean daily. All paper and trash is to be picked up and disposed of. Lawns should be kept at a length of two and one-half inches. Shrub beds should be cultivated, weeds removed and shrubs cut back as needed.

Term	Definition
Lead Induction Specialist (LIS)	Collaborates on district induction initiatives inclusive of the educator and school leader on preparation/induction, each aligned to the geographic regions.
LEARN	Learn — Professional Learning System that features a video library and training modules. Teacher training modules are located here.
Learning Designs	How professional learning is designed and executed to result in effective, high quality professional growth.
Learning Focused Conversations	The coaching model developed by Laura Lipton and Bruce Wellman and adopted at the local level for implementation in the Educator Effectiveness system.
Learning Journeys	Learning Journeys are highly-developed, beyond-the-classroom, learning experiences that connect standards-based classroom instruction for MPS students.
Learning Teams	Learning teams are at the school level representing all grade levels, special education and administration. The learning team studies school data, plans professional development, and communicates progress toward school improvement plan goals to all stakeholders.
Least-Restrictive Environment (LRE)	Greatest possible extent to which students with disabilities are educated in classrooms with their non-disabled peers, using supplemental aids and services.
Legacy Costs	The costs related to the payment of increased healthcare fees and other benefit-related costs for the district's current and retired employees.
Levels of Performance	The level of educator performance based on the rubric descriptions included in The Framework for Teaching (Danielson, 2013). The four levels are: Unsatisfactory, Basic, Proficient, and Distinguished.
Library Aid	School library aid is paid by the state from the Common School Fund and is distributed to districts on the basis of the total number of children between the ages of 4 and 20 years residing in the school district.
Limited Term Employment (LTE) Position	A temporary position meant to fill a short-term area of need. An LTE employee is not eligible for health benefits, sick leave, or vacation.
Line-of-Effort (LOE)	The pathway by which a group of related projects works toward the objective's defined outcome and related success indicators.
Line-of-Effort Lead	The lead coordinates projects within the line-of-effort and ensures progress is being made on projects moving toward outcomes.
Local 420	International Union of Operating Engineers - Local 420 (Union)
Local Educational Agency (LEA)	Public school district or, in rural areas, a body that oversees multiple schools. The responsibilities of an LEA may include operating the public school system, distributing grant money to school projects and contracting for educational services. The LEA system provides this service. It is important for communities to have an agency that responds to local educational issues.
Local Revenue	Revenues that include property taxes, food sales, and interest earned on the district's checking accounts, life insurance and debt service reserve funds, bond sales, mobile home fees, student fees, tuition, rental income and other miscellaneous income.
Logic Model	A logic model (also known as a logical framework, theory of change, or program matrix) is a tool used by funders, managers, and evaluators of programs to evaluate the effectiveness of a program. They can also be used during planning and implementation. Logic models are usually a graphical depiction of the logical relationships between the resources, activities, outputs and outcomes of a program.
Long-Range Facilities Master Plan	A plan developed with extensive community input in 2011 that includes detailed analysis of MPS facilities, school capacity and the reasoning behind various recommendations for facility use and development.

Term	Definition
Long-Term Capital Improvement Trust Fund (Fund 46)	Fund 46 is recorded as an expenditure for shared costs and equalization aid purposes. Future expenditures from Fund 46 are not part of shared costs. MPS is prohibited from removing money deposited into Fund 46 for a period of five years after the fund is created. After the initial five-year wait period is over, funds may only be used for the purposes identified in the Board's approved long-term capital improvement plan. Fund 46 assets may not be transferred to any other school district fund.
M³	**M³** a partnership among Milwaukee's three largest public educators, Milwaukee Public Schools, Milwaukee Area Technical College and the University of Wisconsin–Milwaukee, that work together to increase the retention, graduation and career success of all students from K–12 through postsecondary education.
Major Fund	Total assets, liabilities, revenues, or expenditures/expenses of the individual governmental or enterprise fund are at least ten percent of the corresponding total (assets, liabilities, and so forth) for all funds of that category (governmental funds) or type (enterprise funds).
Mandatory Reporting	The term for the legal requirement to report all suspected cases of child abuse and neglect. For incidents at a school where a student reports being hit or abused by a staff member mandatory reporting includes contacting both CPS and the MPD School Squad. 911 should only be used for ongoing emergencies where immediate police response is required.
mConnect	mConnect is Milwaukee Public Schools' employee intranet, full of resources and information for MPS employees.
Media Protocol	The media protocol is an essential MPS document that outlines best practices on how to communicate with internal and external partners. The protocol is an essential document designed to protect the privacy and rights of our tens of thousands of students and their families. The policy helps ensure that any response we provide to the media is in accordance with maintaining those protections.
Medicaid Billing Aid	Reimbursement through federal Title XIX funds for health-related services being provided by schools to Medicaid-eligible special education students.
Mental Health	Collaboration with community mental health providers, co-planning with families, and the creation of school improvement initiatives that focus on wellness and mental health. The goal is to make schools better equipped to promote social and emotional learning for all students, respond to student needs through effective interventions, and deepen collaborative relationships with families and community agencies.
Mid-Interval Review	A formal meeting scheduled by the evaluator (in a teacher's Summary Year) at the mid-point of the Student Learning Objective (SLO) interval. During this meeting the evaluator and teacher may discuss adjustments of the expected growth specified in an SLO based upon clear rationale and evidence of need. Additionally, progress on a teacher's Professional Practice Goal (PPG) and the impact the PPG has on their professional growth.
Mill Rate	The amount of tax payable per dollar on the assessed value of a property. The mill rate is based on "mills"; as each mill is one-thousandth of a currency unit, one mill is equivalent to one-tenth of a cent or $0.001. Property tax in dollar terms is calculated by multiplying the assessed property value and the mill rate and dividing by 1,000. As a property may be subject to tax by a number of different authorities, mill rates are set by each taxing authority so as to meet the revenue projections in their budgets.
Milwaukee Board of School Directors (Board)	Each school district in Wisconsin is governed by a Board of School Directors consisting of a number of school directors prescribed by law. The Board possesses all powers delegated

Term	Definition
	to Board of Directors or to a school district by law, and performs all duties required by law. The Milwaukee Board of School Directors consists of nine members: one member elected at large and eight members elected from numbered districts as determined by the Board pursuant to Chapter 119 of the Wisconsin Statutes.
Milwaukee Community Schools Initiative Partnerships (MCSP)	MCSP is a strategy implemented by MPS and the United Way to transform schools into places where students, families, staff and the surrounding community can work together to ensure that every student is successful. Community Schools is a proven model to increase a school's capacity to better engage and align partnerships centered on the self-identified, real-time priorities of schools and communities.
Milwaukee Education Partners (MEP)	MEP is a pre-K – 16, (pre-kindergarten through college), council of education, labor, business, government, university, foundation, parent and community groups whose purpose is to enhance the quality of teaching and learning in MPS. The broad initiative of the MEP is to ensure that every child in MPS is performing at or above grade level in reading, writing, and mathematics through shared responsibility for student success.
Milwaukee Parental Choice Program (MPCP)	This program began in the 1990-91 school year and provides for City of Milwaukee students, under specific circumstances, to attend private sectarian and nonsectarian schools at no charge.
Milwaukee Public Schools University (MPSU)	Milwaukee Public Schools University is a partnership with area universities that brings credit level certifications, licensures and programs to MPS staff (certified and classified) at a reduced cost. Courses are taught by MPS staff and held at MPS locations throughout the district.
Milwaukee Teachers' Education Association (MTEA)	Labor bargaining unit that represents several employee groups in MPS. These labor agreements ended July 1, 2013.
Mindfulness Training	Mindfulness has the potential to be a very useful component in prevention and treatment efforts because of its effectiveness in reducing emotional distress and promoting emotional balance, improving attention, and contributing to motivated learning. Mindfulness training for students is enjoyable and creative as well as productive - helping you to stay calm, focused and better manage the pressures of student life. In turn, such benefits may lead to long-term improvements in life.
Mini Observation	An observation that is not scheduled in advance. No pre-conference is held prior to a Mini Observation, but written or verbal feedback is expected within one week.
Montessori	A child-centered method of teaching, originated by Italian educator Maria Montessori. Montessori curriculum focuses on five areas: practical life, sensory awareness education, language arts, mathematics and geometry, and cultural subjects. Children are encouraged by their teachers to choose their own activities and self-direct their own discovery and interaction. In Montessori schools, children are in classrooms of mixed ages and encouraged to work independently. Because children must be taught the Montessori method, they are not accepted in the program beyond K4 unless they have had previous Montessori experience.
Most-Restrictive Placement (MRP)	Placement based upon a decision by an individualized educational program team for students with disabilities who require more comprehensive services.
MPS DRIVES	MPS DRIVES is a universal driver education program which provides free driver education to any MPS student between the ages of 15 ½ and 17 ¾. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youth and their suburban counterparts

Term	Definition
	as it relates to possession of a driver's license. The program also contains a restorative track so that young people with suspended driving privileges can restore their ability to obtain a driver's license prior to participating in driver education classes.
MPS Gives Back	As a part of the MPS C.A.R.E.S. Initiative, we have developed the Gives Back program to provide an avenue for our employees to be able to serve as volunteers in the community to make a difference on behalf of the district.
MPS OnDemand	MPS video library located on the MPS application page (http://mslweb.milwaukee.k12.wi.us/Mediasite/Showcase)
MPS Regional System of Support	All MPS schools are assigned to a region led by a regional superintendent. The services of additional district personnel are aligned to the Regional System of Support to ensure coordinated academic, technical, financial and community support for schools and school leaders.
MPSGuest	The MPSGuest Wi-Fi access is a service used to allow guest access only to the Internet from within MPS. The guest access is not intended for general use of the MPS internet or to circumvent the proxy. It should not be used by students. The guest access only allows outbound access to the Internet from MPS. It does not allow you to access internal applications such as those from the http://apps page. The guest access is intended to be used to allow external access to MPS guests for demos, training or a video conference that a guest is initiating, access to a vendors corporate email, Intranet, ftp site, etc. Guest users must enter a valid email address and password to gain access to the Internet.
Multi-Tiered Supports	The practice of systematically providing differing levels of intensity of supports (interventions/additional challenges, collaborative structures, monitoring of student progress) based upon student responsiveness to instruction and intervention.
MyLearningPlan OASYS	The online evaluation/observation management tool used by the Educator Effectiveness System. It is aligned with the Danielson Framework for Teaching and is comprised of three different platforms:
NAF	NAF, formerly known as National Academy Foundation, is a national network of education, business and community leaders who work together to ensure that high school students are college, career, and future ready. NAF provides expertise and resources for high schools to implement career-focused academics in the high-demand areas of engineering, finance, hospitality and tourism, health sciences, and information technology.
National Assessment of Educational Progress (NAEP)	The National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuing assessment of what America's students know and can do in various subject areas.
National School Lunch and Breakfast Program (NSLB)	Also known as the Community Eligibility Provision under the Universal Free Meals Program, the NSLB provides free meals to all participating students regardless of their household income.
National School Lunch Program (NSLP)	The National School Lunch Program is a federally assisted meal program operating in more than 94,000 public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to more than 30 million children each school day. It was established under the National School Lunch Act and signed by President Harry Truman in 1946.
National Society of High School Scholars (NSHSS)	The mission of the National Society of High School Scholars (NSHSS) is to recognize academic excellence among high-achieving students from around the world and inspire them to reach their full potential. NSHSS helps them advance the goals and aspirations

Term	Definition
	of high-achieving students through unique learning experiences, scholarships, internships, international study and peer networks. At each step along the way—from high school to college to career—NSHSS connects outstanding young scholars with the resources they need to develop their strengths and pursue their passions.
Neighborhood Association Partnerships	A relationship with a neighborhood association where that group regularly communicates with the school. School events are regularly included in their communications and neighborhood events are included in the school newsletter. Often a school representative will attend the neighborhood association meetings to give a school report.
Neighborhood Schools	Accept children from the neighborhood before enrolling children from other areas but will take students from its region, if seats are available.
Neighborhood Schools Initiative	The Neighborhood Schools Initiative was a school renovation project to improve neighborhood schools and encourage students to attend schools close to their homes. The district continues to pay the debt service for the construction funding borrowed to support this initiative.
Net Promoter Score (NPS)	NPS is a management tool that can be used to gauge the loyalty of a firm's customer relationships. It serves as an alternative to traditional customer satisfaction research and claims to be correlated with revenue growth.
New Educator Seminars (NES)	New Educator Seminars are a year-long series of professional development experiences designed for novice teachers to acquire effective instructional strategies, reflect on their practice, and network and collaborate with colleagues.
Newcomer Programs	Newcomer programs are specifically designed for recent immigrant students with limited English-language proficiency. They provide intensive instruction in a special academic environment.
Non-Capital Objects	Supplies, food, instructional materials, textbooks and other materials/media that do not meet the criteria for capital objects.
Non-Disclosure Agreement	Form used in the research application process which must be signed by all members of the research team who will have access to the data.
Non-Instrumentality Charter School	A school chartered with the Milwaukee Board of School Directors that does not have MPS employees on staff.
Non-Public Schools	Private elementary and secondary schools, including religiously affiliated schools.
Non-Statutory Funds	Funds that are not mandated or related to the statutes passed by the legislature.
Nutrition Education	Nutrition education is fundamental to promoting lifelong healthful eating habits. Students in prekindergarten through grade twelve will receive nutrition education that teaches the skills they need to adopt healthy eating behaviors as referenced in Administrative Policy 7.06.
Nutrition Fund	The School Nutrition Services Fund is an enterprise fund (a fund used to account for services supported primarily through service reimbursements), which accounts for the breakfast, lunch and other meal programs operated by the district for students. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales.
Object	A category of goods or services purchased, or a specific type of wage or benefit, such as salaries or purchased services.
Objective Coordinator	Oversees the line-of-effort leads and ensures progress is being made and the projects are moving toward the objective outcome.
Odyssey	Intervention tool in which assignments in both math and reading are customized for each individual student based on his or her STAR score. Students are able to work independently to practice on specific areas that are needed to reach their targeted goals.

Term	Definition
Off Duty Misconduct	Unacceptable conduct that does not occur within the employee's scope of employment yet is substantially related to their position with the district.
Office365	Online access for email, cloud storage and the MS Office suite (Word, Excel, Power Point, etc.).
Ombudsman	ESSA requires each state to designate an Ombudsman, who will ensure equitable participation for private schools. Additionally, the Ombudsman will be responsible for notifying each private school of their equitable share.
Open Enrollment	The yearly period when employees can enroll in a health, dental, FSA or HSA plan. At MPS Open Enrollment takes place three weeks in the fall with changes/enrollments effective January 1st.
Operational Effectiveness	Operational effectiveness involves any number of practices that enables an organization to better utilize its resources, implement its processes and continuously improve functional performance.
Optional Services	Activities or services provided by central departments to schools. Annual service needs by schools can affect Central Services staffing decisions, contracts with outside vendors or represent the kind of "big ticket" items that can result in a school deficit if not anticipated in the annual budget process. An example of optional services is high school bus passes.
Orchestra	This course provides an opportunity for string students to develop skills necessary for improving individual and group performance. Orchestra members participate in music festivals, field trips and concerts. Music performed is selected to ensure steady progress in music concerts, as well as to improve performance skills.
Other Postemployment Benefits (OPEB)	OPEB are benefits, other than pensions, that state and local governments provide to their retired employees. These benefits principally involve health care benefits.
PALS	Phonological Awareness Literacy Screening, which is a screening tool for developmental milestones in literacy acquisition for students in K4 -2.
Par Value	This represents the amount of principal that a bondholder will receive at maturity, and is also the **value** that that a **bond** is issued for at the time that a company or **government** first sells them.
Parent Teacher Organizations and Associations (PTO/PTA/PTOA)	A parent group that is run by parents with some support from school staff, usually the parent coordinator. This group has regular meetings and plans events for families and supports the school.
Partnership	A mutually beneficial, collaborative relationship between MPS and a business or community organization that seeks to engage students, families and schools in activities that meet the needs and goals of the school or district.
Partnership for the Arts and Humanities	The MPS Partnership for the Arts and Humanities is a grant program created by the Milwaukee Board of School Directors to support afterschool and summer arts and humanities-related opportunities for children, youth and families. The program has a dollar-for-dollar match requirement to encourage new partnerships among community-based organizations, schools and youth-serving agencies.
Partnership Grants	These grants are led by an external organization and is supported by MPS staff members who may work with the applicant organization to develop the grant.
Partnership Schools	MPS offers a wide array of partnership schools for students who are identified as being at-risk of dropping out or who are experiencing difficulty in the traditional school setting.

Term	Definition
PBIS Classroom Best Practices	All staff members should engage in the 5 best practices of: setting expectations and rules, teaching expectations and rules, re-direction of students not meeting expectations, building relationships, and verbal acknowledgement of positive behaviors.
PBIS Coordinator	Identified staff member who coordinates monthly PBIS meetings ensuring all PBIS team members are active team members and ensures all staff members are aware of their role in the school's PBIS framework. A school can choose to have co-coordinators.
PeopleSoft	Human Resources Management System
Performance Improvement Plan (PIP)	A set of goals and objectives to bring an employee's performance up to an acceptable level. Failure to meet the goals and objectives could result in termination of employment.
Permit Teacher	A teacher working under an emergency permit from DPI. The teacher has a bachelor's degree but has not completed an approved education preparation program. As a condition of the permit, the teacher must agree to enroll in an education preparation program and work towards becoming fully licensed.
Personalized Blended Learning	Personalized blended learning is differentiated instruction that focuses individual student needs utilizing a combination of traditional instruction while leveraging technology through online learning.
Personalized Learning	A personalized learning environment enables students to choose their own learning path based on their individualized learner profile, which is reflective of their current academic performance and their unique gifts, skills, passions and attributes. Students are empowered to monitor and assess their own progress based on standards and use the various technological tools to engage in purposeful learning.
Phonological Awareness Literacy Screening (PALS)	Phonological Awareness Literacy Screening (PALS) is used to identify students at risk of developing reading difficulties, diagnose students' knowledge of literacy fundamentals, monitor progress, and plan instruction that targets students' needs. It meets the state requirements for assessing the reading readiness of all children enrolled in K4 - 2nd grade.
Positive Behavioral Interventions and Supports (PBIS)	Positive Behavioral Interventions and Supports (PBIS) is a framework that effectively reduces classroom disruptions and student suspension through a pro-active school wide, systematic, tiered-intervention approach. The focus on PBIS is around setting expectations and rules, teaching expectations and rules, and building relationships with all students. The PBIS framework is used to support other initiative such as Trauma Informed Schools, Restorative Practices, Social-Emotional Learning, Mental Health, and other tiered supports.
Post-Observation Conference	A conference that takes place after a formal observation during which the evaluator or observer provides feedback verbally and in writing to the teacher.
Power Strips and Dangerous Daisy Chains	Interconnecting power strips and extension cords (daisy chain), is a violation of OSHA regulations (29 CFR 1910.303 (a)) and the National Electric Code because doing so can cause them to become overloaded, leading to their failure and possible fire.
Pregnant & Parenting Youth Program (PPYP)	The PPYP services are available to school-aged parents (young fathers and mothers) to improve their educational wellness and social/emotional outcomes for them and their children. The goals of the program are to increase attendance and graduation rates, increase teen enrollment in higher education, increase parent knowledge of effective parenting practices, increase knowledge and practices around healthy relationships and enhance coordination of school and community services.
Preliminary SAT/National Merit Scholarship Qualifying Test® (PSAT)	The Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT) is a standardized test administered by the College Board and cosponsored by the National

Term	Definition
	Merit Scholarship Corporation (NMSC) in the United States. Approximately 3.5 million students take the PSAT/NMSQT each year.
Pre-Observation Conference	A conference that takes place before a formal observation during which the evaluator or observer and teacher discuss important elements of the lesson or class that might be relevant to the observation.
Principal (P)	A principal serves as the chief administrator of a school in developing and implementing policies, programs, curriculum activities, and budgets in a manner that promotes the educational development of each student and the professional development of each staff member.
Principal on Special Assignment (PSA)	Person serving in a principal capacity within the district for a designated period of time.
Pro Forma	Pro forma is a Latin term meaning “for the sake of form” and is most often used to describe a practice or document that is provided as a courtesy and/or satisfies minimum requirements, conforms to a norm or doctrine, and is considered a formality.
Probationary Period	The initial period of employment in which the employee is evaluated to see if he/she meets the standards to become a "regular" employee of the district.
Probationary Service Form	The form used to evaluate whether a new classified employee's performance is acceptable prior to completion of their initial probationary period. Classified employees have a probationary period of six months.
Professional Development	Opportunities for staff to engage in continuous professional growth leading to improved job performance, overall satisfaction, and practice.
Professional Development Assistant (PDA)	MPS uses Professional Development Assistant (PDA) as an online application for enrolling in district professional learning offerings. Professional development courses and sessions are entered into PDA, and district staff are able to enroll through PDA. This tool is used to plan, track, capture and report professional learning opportunities that occur within the district. A calendar of upcoming professional development sessions is available on the MPS Apps page and on PDA.
Professional Development Cycle	School-based PD focus on continuous improvement cycles to improve teaching and learning within the district. School staff problem solve collectively, share expertise and develop a sense of mutual responsibility and accountability around a common focus. The PD cycle is a process in which staff collaboratively plan and implement high-quality instruction, building capacity to increase student achievement. During each PD cycle schools engage in a six-week process that promotes school improvement by cultivating professional growth and collaboration among staff. Each cycle has a focus that is aligned to the district strategic priorities as well as the Framework for Teaching.
Professional Development Design Team	Team, including representatives from various stakeholders, who is responsible for designing and implementing professional development sessions. PD Design teams ensure that high quality professional development is provided throughout the district.
Professional Development Plan - Organization Level	Document that outlines the process used to strengthen MPS as an organization of learning, providing a wide range of opportunities for growth and development for every employee, while moving district initiatives forward.
Professional Development Plan (PDP) - Individual Level	The Professional Development Plan (PDP) is a process for the renewal of an educator’s license based on planned professional growth and evidence of the impact of that growth on student learning.

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Professional Development Roadmap	The Professional Development System is aligned to Roadmaps designed to outline the professional learning content across the 2017-18 school year. The content in the Roadmaps is focused on the district's key initiatives.
Professional Practice Goal (PPG)	Establishing practice related goals is an important part of professional practice. Goals are monitored by the educator throughout the year.
Professional Training Program	Professional development opportunities for MPS classified staff.
Program Evaluation	Program evaluation is the systematic assessment of the operations and/or the outcomes of a program or policy, compared to a set of explicit or implicit standards, with a purpose of contributing to the improvement of the program or policy, and/or informing decisions about the program or policy (Weiss, 1998).
Progress Monitoring	A process used to assess a student's academic and behavioral performance, to measure a student improvement or responsiveness to an intervention, and to evaluate the effectiveness of an intervention. For academics STAR is the progress monitoring tool for all students at Tier 2. For behavior the most common progress monitoring tool is a daily progress report (DPR).
Progressive Discipline	The practice of incrementally increasing discipline for repeated violations of a similar nature.
Project Cleaning Procedures	All areas/rooms of the building are completely cleaned and washed once each year; walls washed and/or dusted, furniture washed, light fixtures wiped/dusted, floors scrubbed and refinished, carpets cleaned etc. See the Summer/Project Cleaning document for detailed procedures.
Project Lead the Way (PLTW)	PLTW is a nationally established program focused on preparing the future technical and engineering workforce. PLTW offers a middle school "Gateway to Technology" curriculum and a five-course "Pathway to Engineering" high school curriculum. Through PLTW, MPS students have the opportunity to explore science, technology, engineering and mathematics (STEM) education through a fully developed curriculum intended to stimulate interest in various fields of technology.
Project Metro Alternative Certification Program (PMAC)	PMAC is a post baccalaureate alternative certification program designed by MPS. This program is designed to certify teachers in high need areas in hard to fill schools.
Project Tracking Notes	Questions the Department of Research and Evaluation will ask about the services requested on the Research Request Form.
Property Taxes, Property Tax Levy, Adopted Tax Levy	The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. The district's property taxes are levied annually prior to December 31, by the City of Milwaukee for the district on the assessed (taxable) values as of January 1 of that calendar year, and are recognized as district revenue in the fiscal year they are levied.
Proposed Budget (PB)	Forecast of expenditures and revenues for all school district funds prepared by the superintendent and presented to the Board's Strategic Planning and Budget Committee for consideration and recommendations annually in the spring.
PSAT	All eleventh graders and select tenth graders take the PSAT. Scores on the PSAT in grades 10 and 11 are used to qualify students for scholarships, including National Merit Scholarships. The test results match students to potential Advanced Placement courses.

Term	Definition
Psychologists Association in Milwaukee Public Schools (PAMPS)	Psychologists Association in Milwaukee Public Schools (union)
Qualified School Construction Bonds (QSCB)	The American Recovery and Reinvestment Act of 2009 allows public schools to issue QSCB for the construction, rehabilitation or repair of a public school facility or the acquisition of land on which such a facility is to be constructed at little or no interest cost. ARRA borrowing authority is allocated to MPS by the Department of the Treasury. Interest for QSCB is absorbed by the federal government either through interest expense reimbursement to the school district or a tax credit to the purchaser. The result is favorable interest costs for school districts. All school districts and school buildings were eligible, regardless of size or income level.
Qualified Zone Academy Bonds (QZAB)	Provides a source of revenue at zero percent interest to qualified public schools for renovation, remodeling or equipment purchases. Borrowing authority is allocated to each state by the Internal Revenue Service. To be eligible, schools must meet certain poverty thresholds, must enter into academic partnerships and have a ten percent project match (cash or in-kind service), provided by a non-public entity.
Quality Management Traits of a Market Strategy	The focus on processes to ensure superior products/services; effective exchange of best practices; empowerment of people to correct/improve work processes; disciplined use of data based on feedback on product/service performance, focus on advanced training for superior products/services, and disciplined focus on long-term objectives.
Qualtrics Survey	The Qualtrics Survey Hosting Service allows the MPS community to easily create surveys, collect and store data, and produce reports.
Reasonable Suspicion	The name for the process that must take place when an employee is suspected of being under the influence of drugs or alcohol while on duty. Two administrators must independently observe the employee, find more than one indicator of being under the influence, and complete a checklist. Only when both administrators find reasonable cause is the employee subject to onsite drug and alcohol testing.
Reassignment Process	The process implemented by Talent Management to reassign staff that were excessed. This process takes place in the fall after budget adjustments due to Third Friday enrollment counts, and then in the Spring as budgets are approved for the upcoming school year.
Recreation Enrichment	The MPS Department of Recreation and Community Services offers enrichment programs to Milwaukee's youth, adults, and families on a year-round basis. Programs are designed to improve the academic achievement of all students during non-school hours, strengthen families, reduce crime in neighborhoods, and enhance the well-being of all residents. Activities include swim lessons, fine arts, fitness classes, sports leagues, outdoor education activities, programs for individuals with disabilities, cooking classes, music lessons, language classes, and much more. Many of these activities continue throughout the summer when additional opportunities are available including summer playgrounds, Summer Starts teen programming, and full-day camps.
Recreation Facility Master Plan	A detailed and extensive ten year planning document that sets forth a vision and development guide for 52 active use playfields and three service centers that will assure the highest level of service and safe utilization to users.
Reflection Process	The Reflection Process is based on the Focused Conversation model that was developed by the Canadian Institute of Cultural Affairs. It is a series of questions that serves as the process for a school team (e.g. learning team) to discuss a school's strategic plan and

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	progress towards goals in a systematic and sustainable way. The process facilitates a conversation between all participating members to get an overview of the progress and consider next steps. It is important that these conversations are held around data that can lead to meaningful reflection on school-based norms and practices.
Regional Coordinator of Specialized Services (RCSS)	Individual from the Regional System of Support Team that assists with all incidents involving students with special educational needs.
Regional Development Plan	This is a multi-year plan designed to increase the number of high-quality school seats available to MPS families and to continue to improve the district's capacity to provide quality community-support activities.
Regional Superintendent (Regional)	Regional Superintendents supervise and evaluate principals/school leaders and perform a variety of strategic and administrative tasks in directing the operation of their assigned schools.
Regional Walk-Throughs	Regional walk-throughs will identify visible elements of the instructional core in classrooms, which will result in improved student achievement. This non-judgmental collection of data will be defined through focus components (2a, 2b, 3a and 3c) in the Framework for Teaching. The process will be accomplished by: • gathering data on the selected focus components • providing meaningful, positive mindset feedback to school leaders and teachers • building and implementing a follow-up loop to ensure that schools have the needed supports to move forward as evidenced by the data
Regular Misconduct	A disciplinary proceeding that takes place at the school/department level. The administrator creates the evidence packet, conducts the disciplinary meeting, and writes/issues the final disposition letter.
Rehabilitation for Empowerment, Natural Supports, Education, and Work (RENEW)	RENEW is a Tier 3 structured school-to-career transition planning and individualized wraparound process for youth in grades 9-12 with emotional and behavioral challenges that supports the youth in designing and pursuing a plan to transition from school to adult life.
Request to Fill (RTF)	A form that is completed by an administrator requesting that a vacant position within their school or department be recruited for and filled.
Research	The systematic investigation into and study of materials and sources in order to establish facts and reach new conclusions.
Research Application Process	Any individual or organization interested in conducting a research study or evaluation in MPS, or receiving data from MPS, must apply to conduct research prior to beginning data collection. In order to best assist researchers through the MPS research application process, multiple documents are available for download. Under the auspices of the Division of Research and Evaluation, all research applications are reviewed by the Research Review Committee.
Research Request Form	Internal form to be filled out when requesting services from the Department of Research and Evaluation.
Research Review Committee	The Research Review Committee serves as the decision-making body and issues final, written approval or denial of a research application. The committee is comprised of staff from Research and Evaluation, the Chief Academic Office, and other departments as necessary.
Research Review Series	The Department of Research and Evaluation established the monthly Research Review Series in which district staff or the district's external research partners present on relevant

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	research topics. The Research Reviews are held prior to the monthly full board meetings at Central Services.
Response to Intervention (RtI)	A multi-tiered approach to help struggling learners. Students' progress is closely monitored at each stage of intervention to determine the need for further research-based instruction and/or intervention in general education, special education or both. All students in Tier 1 receive high-quality, scientifically-based core instruction, targeted to meet their needs and are screened on a periodic basis to identify struggling learners who need additional support. In Tier 2, students not making adequate progress in the core curriculum are provided with increasingly intensive instruction matched to their needs on the basis of performance and rates of progress. In Tier 3, students receive individualized, intensive interventions that target the students' skill deficits for remediation of existing problems and the prevention of more severe problems.
Restart Model	One of four intervention models related to federal education grants that focus on providing state and local education agencies with funds for school improvement. Requires converting a school or closing and reopening it under the management of a charter school operator, a charter management organization or an educational management organization selected through a rigorous review process. A restart school is required to admit, within the grades it serves, any former student who wishes to attend the school.
Restorative Practices	A social science that studies how to build social capital and achieve social discipline through participatory learning and decision-making. The use of restorative practices helps to: reduce crime, violence, and bullying; Improve human behavior; strengthen civil society; provide effective leadership; restore relationships; and repair harm.
Restricted Resources	A resource, generally grant funds, that is designated for a specific purpose by an external entity that comes with certain restrictions. It is common for grant funds received by an agency to come with certain preferences as to how the resource is used.
Retaliation	Taking adverse action or treating someone adversely because of protected activity. Protected activity may include: filing an EEO complaint, opposing discrimination, requesting job accommodations.
Retro-pay	Wages due for past services, frequently required when wage increases are made effective as of an earlier date.
Revenue	Either an increase of assets that does not represent recovery of an expenditure and which does not increase liabilities by an identical amount or a decrease in liabilities that does not cause an increase in other liabilities or a decrease in assets. Revenues increase both the assets and the equity of the district as a whole. In common terms, revenue is the money that is available for the district to spend.
Revenue Limit	The maximum revenue a district may raise through state general aid and property tax. The limit is based upon enrollment changes and the district's prior year controlled revenue and other factors determined by the biennial state budget process.
Robotics	Robotics introduces students to the principles of engineering, automation and programming. High school and middle school students participate in robotics as a co-curricular activity, in conjunction with teachers and local STEM professionals who act as coaches and mentors. Students participate in competitions to test their robotics skills against other schools from around the state and country.
Roof Inspections	The school engineer shall thoroughly inspect the roof at least twice a year, preferably during the spring and fall and after any severe storms. It is important that all roof drains

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	are kept free of debris. Any problems with the roof shall be reported through AiM, the on-line repair request system.
Root Cause Analysis	Root cause analysis is an analytical problem solving technique that helps organizations solve complex problems. Originally developed in the medical field, root cause analysis helps problem solvers go beyond attacking symptoms to focus on deeper causes that may be the source of many issues.
Salaries	Gross amounts paid to employees who are on the district payroll for services rendered to the district and for time spent on medical leave, holidays, sabbaticals, etc.
Scheduling Letter	A letter to an employee outlining alleged policy violations and scheduling a disciplinary meeting.
School Breakfast Program (SBP)	More than 8.1 million children across the United States start their day with the School Breakfast Program, a Federal program that provides States with cash assistance for non-profit breakfast programs in schools and residential child care institutions.
School Budget Carousel	The opportunity for the superintendent to meet with school leaders and other school staff and parents to learn more about the school's progress, hear challenges and learn more about resource needs.
School of Career and Technical Education (SCTE)	A K-12 school that serves students in a small school setting aimed at high achievement in reading, writing and math.
School Closure Model	One of four intervention models related to federal education grants that focus on providing state and local education agencies with funds for school improvement. Requires closing a school and enrolling the students who attended the school in other, higher-achieving schools within reasonable proximity to the closed school. These may include new schools as well as charter schools.
School Engineers Minor and Preventative Maintenance	School engineer and boiler attendants are expected to perform a list of minor repairs and preventative maintenance. School engineers are considered the first-line maintenance personnel and their performance of this work will help in reducing maintenance costs to the district.
School Food Authority (SFA)	The governing body that is responsible for the administration of one or more schools and has the legal authority to operate the National School Lunch Program therein or is otherwise approved by Food and Nutrition Service (FNS) to operate the program
School Governance Council (SGC)	Each traditional school has a School Governance Council. It comprises at least 51 percent parents and includes the principal, teachers and other school staff and community representatives. The composition of a charter school's School Governance Council is specified in the charter contract. The council participates in the development of the school's needs assessment, school improvement plan and school budget.
School Implementation Review (SIR)	Fidelity of implementation survey completed by each school to assess their implementation of all Tiers of Academic RtI. Taken by learning team in collaboration with building intervention team (BIT).
School Improvement Grant (SIG)	Federal education grants that provide funds for school improvement in designated underperforming schools. The SIG grant fosters improvement through multiple departments in the district and provides resources through implementation of an approved plan to achieve sufficient academics and climate gains. The SIG program is authorized by section 1003(g) of the Elementary and Secondary Education Act of 1963 (ESEA). SIG provides a structural vision and mission for persistently low performing schools in partnership with the Department of Public instruction (DPI) to achieve federally

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	mandated requirements on a yearly basis working with students, parents and the school community.
School Improvement Plan (SIP)	A plan designed by schools in consultation with staff, parents and other key stakeholders that focuses on the school's efforts to improve student achievement for all students. Goals and measurable objectives are aligned to the district's strategic plan. Instructional strategies and interventions are based on a comprehensive, data-driven needs assessment.
School Nutrition Aid	This aid is distributed through the state as partial reimbursement for food service programs operated by the district, such as lunch and breakfast programs. It also includes U.S. Department of Agriculture—donated commodities.
School Nutrition Services Fund	A type of enterprise fund used to record financial transactions related to meal programs operated by the district primarily for the benefit of the students. This includes various USDA funded programs such as breakfast, lunch, snack, summer school, dinner, and fresh fruit and vegetable program. This fund may also include non-federal program transactions such as catering and ala carte food items.
School Operations Fund	Activities include the general school and administrative functions of the district and consist of the major portion of the district's operating revenue and expenditures. Also includes school nutrition fund and debt service fund.
School Special Fund	This fund primarily supports open enrollment payments to other districts. The fund will also include a reserve for English as a second language classroom expansions, translation services, and funding for other district initiatives, including funding for instructional program support, attendance and trauma-informed care.
School Special Services	This central budget account provides special education classroom and special education-related services for traditional and instrumentality charter schools. Included in this account are classroom-based staff, (teachers, paraprofessional assistants and children's health assistants), and also speech pathologists, psychologists, social workers and social worker aides for each school.
School Staff Manual	The policy manual that covers school-based staff.
School Support Teacher (SST)	A classroom released teacher who assists with the implementation of Educator Effectiveness at the building level.
School to Work Transition Program	The School to Work Transition Program comprises three separate but highly related programs devoted to the development of federally mandated employment readiness for our students with special needs. These are the Community Assessment Training Program (CATP), On the Job Training/Education (OJT/E), and Employment Training Program (ETP).
School-Based Mentor	The primary role of the school-based mentor is to help build capacity by assisting the new educators with negotiating school policies and procedures.
School-Based Small Grants	These grants are less than $5,000 and are aligned to the goals and objectives of the school improvement plan.
School Transformation Network	The network is a commitment to accelerate student achievement of some of the district's highest need schools through a tiered and targeted support, resources and flexibility. The goal of the network is to show evidence of strategies that yield rapid turnaround results and from which other schools can learn.
School Turnaround	A multi-step approach to support under-performing schools that includes: leadership development, differentiated support and accountability, talent management and improved instructional infrastructure in order to improve student performance.

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School Walkthroughs	In depth observation at a particular school looking at instruction, student engagement and teaching and learning going on in classroom. Focus can vary depending on school and particular area of opportunity with small teams looking at certain instructional strategies or learning environments at the school.
Science, Technology, Engineering, and Mathematics (STEM)	STEM education is an interdisciplinary approach to learning that removes the traditional barriers separating the four disciplines of science, technology, engineering and mathematics.
Science, Technology, Engineering, Arts, and Mathematics (STEAM)	STEAM education is similar to STEM but incudes an art program. An interdisciplinary approach to learning that includes art and removes the traditional barriers separating the four disciplines of science, technology, engineering and mathematics.
Secret Shopper	An MPS volunteer or employee who will serve as an actor when making calls or visits to MPS schools and departments. Their primary purpose is to assess the level of service being provided.
Self-Review	Teachers will complete a self-review at the beginning of the year. This self-review will ask educators to reflect on their past performance, using The Framework for Teaching (Danielson, 2013).
Senior Exit Survey (SES)	MPS has been administering the Senior Exit Survey (SES) to graduating seniors every spring since the 2010-11 school year. The survey was modeled after a similar tool used by Chicago Public Schools. The SES provides a rich source of information on students' future goals, aspirations, and perceptions of their experience as MPS students specific to college and career readiness.
Sequester/Sequestration	Sequestration is a budget procedure in the United States law that limits the size of the federal budget. Sequestration involves setting a hard cap on the amount of government spending within broadly-defined categories; if Congress enacts annual appropriations legislation that exceeds these caps, an across-the-board spending cut is automatically imposed on these categories, affecting all departments and programs by an equal percentage. The amount exceeding the budget limit is held back by the U.S. Treasury and not transferred to the agencies specified in the appropriation bills. The word sequestration was derived from a legal term referring to the seizing of property by an agent of the court, to prevent destruction or harm, while any dispute over said property is resolved in court.
Sexual Harassment	Unwelcome verbal or physical conduct of a sexual nature, including, but is not limited to, the repeated making of unsolicited, inappropriate gestures or comments and the display of sexually graphic materials not necessary to the work of MPS.
Shop 901	Carpentry = Floors, Ceilings, Windows, Doors, etc.
Shop 902	Electrical = Generator Switches, Fire Alarms, Outlets, Lighting, etc.
Shop 903	Garage = Generator Engines, Auto Repairs
Shop 904	Locks = Door Hardware, Keys, etc.
Shop 905	Machine = Pumps, Elevators, Air Compressors, etc.
Shop 907	Sheet metal = Toilet Partitions, Lockers, Grilles, Diffusers, Metal Windows, etc.
Shop 909	Paint = Painting, Paint, Paint Supplies
Shop 910	Steam Fitters = Boilers, Controls, Radiators, etc.
Shop 911	Plasters = Plastering, Wall Repair, etc.
Shop 912	Grounds = Tree Trimming, Herbicide Treatment, Fences, Mulch, Wood Chips, etc.
Shop 913	Plumbing = Toilets, Sinks, Lavatories, Urinals, etc.
Shop 916	Insulation = Insulation, Fire Stopping, etc.

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Shop 918	Recreation
Shop 923	Pesticide = Insect Control
Shop 924	Accounting
Shop 925	Roofing
Shop 926	Environmental = IAQ, ACM, Lead, Mercury, etc.
Shop 928	Design and Construction
Shop 906	Masons = Brick, Block, Ceramic Tile, etc.
Short-term Note	A financial obligation that runs for less than two years.
Sinking Fund Payments	Certain debt covenants require annual sinking fund payments to a trustee in order to set aside money for the payment of the principal of the bonds due upon their maturity.
Six Sigma	A management philosophy developed by Motorola that emphasizes setting extremely high objectives, collecting data, and analyzing results to a fine degree as a way to reduce defects in products and services.
SmartSheet	A work management tool in a familiar spreadsheet layout.
Smart Snacks in School: USDA's "All Foods Sold in Schools" Standards	The USDA Smart Snacks in School Standards, established by the Healthy, Hunger-Free Kids Act of 2010, requires that schools offer only nutritious foods and beverages to students before, during and up to one-half hour after the school day* ends. This includes all school meals, ala carte items, snacks sold in school bookstores, school operated snack or coffee shops, as well as foods and beverages used for fundraising purposes. Smart Snacks Standards also support student's efforts to establish healthy eating habits for a lifetime. *Note: The school day is defined as beginning at midnight the night before, up to one-half hour after the end of the school day.
Snow Removal	The school engineer is responsible for keeping the school grounds and walks, including public walks, free of snow and ice, and keeping all stairs and walks sprinkled with salt when slippery. Employees from the 7th Street Grounds Shop assists in snow removal and ice control. Snow must be removed from public walks within 24 hours of the end of the snow fall per the City of Milwaukee Snow Ordinance.
Social Academic Instructional Group (SAIG)	Social Academic Instructional Group (SAIG) is a Tier 2 intervention in which students meet with an adult to learn and practice positive behavior skills that can be used in the classroom setting to increase positive behaviors.
Social Emotional Learning (SEL)	The process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions.
Spark Early Literacy Program	Students in grades K-5 use Spark! to learn more about themselves and to develop their academic and career plan (ACP). Spark! is a comprehensive learning game that introduces elementary students to age-appropriate life skills and career guidance information. Spark! offers a learning styles assessment in grade four.
Special Education Programs	MPS offers a variety of early childhood special education programs for children three to six years of age who have been identified with a disability. In general, most students with disabilities are capable of learning the content, scope and sequence of the general education curriculum when the necessary modifications and adaptations in content and instructional strategies are made. The majority of students with disabilities are instructed along with their regular education peers using the Common Core State Standards. At times, the IEP team may determine that a student requires a replacement reading curriculum. MPS is dedicated to identifying, locating and evaluating students with

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	suspected special education needs from the ages of 3-21. Eligible students with disabilities will be provided a free and appropriate public education consistent with the Individual with Disabilities Education Act (IDEA).
Special Services Information Management System (SSIMS)	A comprehensive database within Infinite Campus used for the management of special education Individual Education Programs (IEP) and related services delivery. It is a web-based IEP application that promotes high-quality IEPs with built-in accountability measures. SSIMS also includes a comprehensive program of needs assessments, ongoing training and an operating support system.
Sports, Play and Active Recreation for Kids (SPARK)	SPARK is a K-8 wellness and physical education curriculum used in the district.
Specialty Schools	Schools identified and approved by the Milwaukee Board of School Directors as implementing a special learning program including language immersion, Montessori and International Baccalaureate schools.
SpringBoard	A foundational component for the College Board's College Readiness System. It is aligned to the Common Core State Standards and offers integrated college readiness solutions that include a rigorous curriculum, formative assessments and sustainable professional development.
ST Math	ST Math is game-based instructional software designed to boost math comprehension and proficiency through visual learning for students in grades K-10 participating in a math intervention.
Stakeholder	External or internal dignitaries, elected officials, funders, philanthropic groups, conference participants and other groups or individuals with interest in supporting and visiting MPS.
Standard of Care	MPS views standard of care to mean a set of standards that are uniformly applied across the district to provide students with the best educational opportunities.
Standards for Professional Learning	Standards for Professional Learning (www.learningforward.org) outline the characteristics of professional learning that leads to effective teaching practices supportive leadership and improved student results. By providing professional development that is aligned to the standards, MPS provides support to educators to develop the knowledge, skills and abilities needed to help students perform at higher levels.
STAR	STAR is a district assessment used to screen and progress monitor students in grades K-12 in the areas of early literacy, reading, and mathematics
State Aids	Funds received by the district from the State of Wisconsin including: general state aids (equalization, integration, special adjustment, computers, supplemental and other general aid), state categorical aids (handicapped, transportation, library, food service and other aids) and special project grants.
State of Wisconsin Investment Board (SWIB)	State of Wisconsin Investment Board
Statutory Funds	Funds that are mandated or related to the statutes passed by the legislature.
Stereotype	A rigid, oversimplified, often exaggerated belief that is applied both to an entire social category of people and to each individual within it. Stereotypes form the basis for prejudice, which in turn is used to justify discrimination and attitudes. They can be positive as well as negative.
Storage in Corridors and Exit Pathways	Any portion of a building that is open to the public or has employees who are protected by the Americans with Disabilities Act (ADA) is required to have exit access of at least 36

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	inches; the minimum clear width for doors is 32 inches (28 CFR Part 36 secs. 4.3.3 and 4.13.5). Both OSHA and NFPA, the Life Safety Code, require that exit routes not decrease in width going toward the exit.
Strategic Plan	Comprehensive plan developed by MPS to improve student outcomes. These include 8 Big Ideas or strategic objectives that are linked together to create a cohesive, interdependent plan, supported by the district's budget process, that helps refocus and realign key efforts and initiatives.
Student Activity Module	Effective in the 2015-16 school year, the "CASH System" (also formally known as the S.A.F.E System) was replaced with the new Student Activity module in the IFAS system. The module allows schools to monitor their checking account balance along with the individual balances of each of the accounts in the school's checking account.
Student Engagement	The two student engagement components relative to contracts with MPS are: 1) Student employment—a requirement placed on an MPS contractor to employ MPS students in a meaningful work experience during its project and 2) student education— a requirement placed on an MPS contractor to engage in a meaningful career-awareness activity that involves MPS students.
Student Learning Objective (SLO)	Rigorous, yet attainable, goal for student learning growth aligned to appropriate standards set by individual educators. Educators must develop an SLO based on a thorough review of needs, identification of the targeted population, clear rationale for the amount of expected growth, and the identification of specific instructional strategies or supports that will allow the attainment of the growth goal. The ultimate goal of SLO is to promote student learning and achievement while providing for pedagogical growth, reflection and innovation.
Student Retention Programs	MPS programs that provide students with an alternative pathway toward graduation with a high school diploma. Students are directed to a particular pathway depending on the amount of credits they have currently earned. These programs, GED02, AGP, Competency-Based Curriculum, and Credit Recovery, are offered during or after school.
Subscriber	The person responsible for payment of premiums or whose employment is the basis for eligibility for membership in a health plan.
Summary Year	A year in which all aspects of the educator's workflow are completed with the evaluator resulting in summary scores for both professional practices and the SLO.
Summer Academy	The MPS Summer Academy is an innovative approach to extending the learning opportunities for students. There is a strategic focus on teaching explicit literacy skills by engaging students in hands-on science concepts. The Summer Academy program has been developed to build on this foundation while preparing students for the next grade level's standards. This rigorous approach emphasizes the idea of preparation for the upcoming grade level by organizing meaningful experiences during Summer Academy. MPS academic programs are supported by afternoon recreation classes, social activities, healthy meals, and even childcare options.
Summer Food Service Program (SFSP)	The Summer Food Service Program provides free meals to low-income children during school vacations. More than 26 million children eat school lunch every day when school is in session, and about half of them receive their meals free or at a reduced price due to low household income. The summer program offers those children nutritious food when school is not in session.
Summer School	Summer opportunity for high school students for credit recovery and credit acceleration.

Term	Definition
Superintendent Student Advisory Council	A body of high school student representatives that meets with the superintendent and uses a capstone model to engage, organize and advance students and their voice.
Superintendent's Summary Report	Daily summary report that highlights prior day enrollment, attendance, absenteeism, and suspension data for every school in Milwaukee Public Schools for MPS school and district leaders. Data in the report comes for the district's student information system, Infinite Campus.
Supervisory Meeting	A non-disciplinary meeting with an employee to address a concern/violation. Supervisory meetings are used for incidents that do not rise to the level of a misconduct, however must still be addressed with the employee. These meetings are informal and do not require a formal scheduling letter or a union rep, though one may be allowed if requested.
Supervisory Memo	A non-disciplinary letter given to an employee and retained in their department/school file. This letter is given as a summary of a supervisory meeting and should include the issue, what was discussed at the meeting, as well as expectations moving forward.
Supplemental Early Retirement Plan (SERP) for Teachers	Supplemental Early Retirement Plan for Teachers (frozen as of July 1, 2013)
Supporting Year	A year in which all aspects of the educator's workflow are completed with an educator's colleague resulting in a self-assessment of their professional practices and their SLO(s).
System Center End Point Protection (SCEP)	System Center End Point Protection; the anti-virus software used on all district PC's
Systems Thinking	Systems thinking utilizes habits, tools and concepts to develop an understanding of the interdependent structures of dynamic systems.
Teacher Leader (TL)	Teacher leader is a term used in K-12 schools for classroom educators who simultaneously take on leadership roles outside of their classrooms to assist in functions of the school.
Technology Support Center (TSC)	Location of Tech Support Staff who answer calls and manage helpdesk support requests.
Termination Letter	A letter from Human Resources informing an employee that their employment with the district is being terminated.
The Learning Community (TLC)	The online Learning Management System (LMS) used by schools and Central Services departments to bring online and blended learning to MPS employees. This system is powered by Moodle.
The National Assessment of Educational Progress (NAEP)	The National Assessment of Educational Progress, also known as the Nation's Report Card, is the only nationally representative and continuing assessment of what America's students know and can do in school. The National Center for Education Statistics in the U.S. Department of Education, is responsible by law for carrying out the NAEP project. It yields public school State results for grades 4 and 8, and public/nonpublic National results for grades 4, 8, and sometimes grade 12. As a part of NAEP, MPS also participates in the Trial Urban District Assessment (TUDA) during the 2018 NAEP assessment, which is used to report on the performance of public school students at the district level. Only randomly selected schools participate annually.
Theory of Action	A set of underlying assumptions about how we will move our organization from its current state to its desired future. The MPS theory of action maps out the district's plans with respect to implementing strategies and assessments selected to add the most value while achieving desired outcomes in schools.
Third Friday	A school's official enrollment for state aid purposes is the number of students enrolled on the third Friday in September. *See Enrollment*

Term	Definition
Title IA	The primary source of funding and regulation under the ESEA. The federal government provides funds for states to distribute to schools and districts with high percentages of economically disadvantaged children in order to support services that improve student outcomes. Title I, Part A funds ensure that all children have a fair, equal and significant opportunity to obtain a high-quality education and graduate from college career ready.
Title ID	Federal Neglected and Delinquent funds are provided to enable failing and at-risk neglected, delinquent, and incarcerated youth to have the same opportunity as students in other Title I instructional programs.
Title IIA	Title II, Part A funds are for training, hiring and retaining skilled educators. The funds are distributed by formula based on enrollment (20 percent) and the number of students below the poverty line (80 percent). The law requires local educational agencies (LEAs) to target funds to schools that have the lowest proportion of highly qualified teachers, the largest average class size or are identified for improvement.
Title IIIA	Title III, Part A of the Elementary and Secondary Education Act (ESEA), aims to ensure that English language learners (ELL) and immigrant students attain English language proficiency and meet the state's challenging academic achievement standards.
Tot Lot Inspections	Tot lot equipment is to be inspected by the school engineer. It is extremely important to inspect the equipment for safety purposes on a daily basis. The grounds within the tot lot area are also the responsibility of the school engineer. Weekly Tot Lot inspection forms must be maintained at the school site by the school engineer.
Trades	Labor bargaining unit for the Milwaukee Building and Construction Trades Council, AFL-CIO. This unit represents boilermakers, carpenters, electricians, elevator mechanics, heating and cooling, laborers, painters, plasterers, plumbers, roofers, sheet metal workers and steamfitters.
Transformational Coaching	Transformational coaching is directed at three domains and intends to affect all three areas: (1) The individual client and his behaviors, beliefs and being; (2) The institutions and systems (departments, teams and schools) in which the client works - and the people who work within those systems (students, teacher, and administrators); and (3) The broader educational and social systems in which we live. Transformational coaching works to surface the connections between these three domains, to leverage change between them, and to intentionally direct our efforts so that the impact we have on an individual will reverberate on other levels.
Transformative Reading Instruction (TRI)	Transformative Reading Instruction is a reading foundation program supported by Milwaukee Succeeds at seven schools.
Transportation Aid	Aid for distance and hazard-related transportation of both public and non-public school students based on the number of miles transported. This aid excludes amounts paid for special transportation provided to handicapped children.
Trauma Sensitive Schools	Schools where staff realize the prevalence of trauma in students' lives, recognize the impact of trauma on academic and behavioral functioning, respond by providing universal and multi-tiered supports that are sensitive to each student's unique needs, and are mindful of creating policies, procedures and practices that avoid re-traumatization.
Truancy Abatement and Burglary Suppression (TABS)	A program that intervenes with students who are truant, deterring them from involvement in the criminal justice system. This is accomplished by promoting school attendance through a collaborative team approach involving students, parents, schools, law enforcement and the Boys and Girls Clubs of Greater Milwaukee.

Term	Definition
Tuition Reimbursement	Reimbursement provided for course work successfully completed by employees. Courses approved for reimbursement are expected to contribute to employee development. In some cases, labor agreements provide for specific types and amounts of reimbursement.
Turnaround Model	One of four intervention models related to federal education grants that focus on providing state and local education agencies with funds for school improvement. Requires replacing the principal, excising all instructional staff, rehiring no more than 50 percent of the school's staff and granting the principal sufficient operational flexibility (including staffing, calendars/time and budgeting) to implement fully a comprehensive approach to substantially improve student outcomes.
Twilight Centers	MPS Twilight Centers offer programming and extended hours at selected schools so young people (ages 12-18) in the city have a safe place to go.
Underfill	A person serving in an administrative capacity but has not been appointed by the Board of School Directors.
Unions	MPS certified and non-certified labor units include ASC, Building and Construction Trades, Milwaukee Teachers' Education Association, PAMPS, Local 150, Local 420, Local 1053 and Local 1616.
Universal Free Meal Program	Some schools and districts have chosen to provide universal free meals to all participating students regardless of their household income under two alternative special assistance provisions of the National School Lunch Program (NSLP) and the School Breakfast Program (SBP), known as Provision 2 and Provision 3.
Universal Screener	The Educator Effectiveness System in MPS includes the system of growth and development, as well as evaluation, for teachers in the district based on the Danielson Framework for Teaching. The system also includes the principal system of growth, development and evaluation for all principals and assistant principals, based on the Wisconsin Framework for Principal Leadership.
Universal Screening	Within the RtI Framework, a universal screening process is used to determine whether each student is likely to meet, not meet, or exceed academic benchmarks or behavioral expectations through the analysis of data from multiple measures.
Urban Agriculture/Aquaponics	Urban farming is the production, processing and distribution of food within the bounds of cities and towns. Urban agriculture can include subjects as diverse as vegetable, nut and fruit production, beekeeping for pollination and honey; animal husbandry for milk, eggs and meat; small-scale agro-forestry, ornamental horticulture and aquaculture. Aquaculture is a system in which the waste produced by farmed fish or other aquatic animals supplies nutrients for plants grown hydroponically which in turn purify the water.
Violence Prevention Program (VPP)/Violence Free Zone (VFZ)	The Violence Prevention Program is a system-wide program that provides training and support to schools designed to reduce incidents in schools. Established in 1988, it is a team of school psychologists, school social workers, school counselors, and teachers who support the students and staff within the schools. The VFZ is a youth-mentoring program that addresses behaviors resulting in truancy, suspension and other circumstances including low student performances. VFZ youth advisors work with students and school staff to promote a positive climate.
Virtual Private Network (VPN)	Application needed by staff to access several internal MPS applications.
Wage Compression	A situation where employees with fewer years of experience and possibly less education, are hired at wage rates close to, or higher than, other employees in the same job with more experience.

Term	Definition
Welcome Center	A place where families can receive key MPS services such as enrollment, transfer requests, dispute resolution. Centers are located at Central Services, South High School and Obama S.C.T.E.
Wellness Wednesdays	Wellness Days offer programming and resources at different sites across the city every other week. These resources are free and available to everyone ages 6 and older. Children ages 6-11 must be accompanied by an adult.
WI Framework for Principal Leadership	A framework developed by a group of Wisconsin educators that organizes school leadership into two domains: (1) The Effective Educators Domain emphasizes the important influence effective leaders have on educator, student, and organizational learning, and (2) The Leadership Actions Domain focuses on leadership behaviors that help shape school working conditions.
Wisconsin Center for Education Research (WCER)	Center in Wisconsin that conducts basic and applied education research.
Wisconsin Forward Exam	The Wisconsin Forward exam is the state assessment for students administered in the subject areas of English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8, and 10.
Wisconsin Information Network for Successful Schools (WINSS)	A section of the Wisconsin Department of Public Instruction's website that offers a variety of data about schools in the state, including demographics and performance data as well as teacher qualifications.
Wisconsin Interscholastic Athletic Association (WIAA)	The Wisconsin Interscholastic Athletic Association is a voluntary, unincorporated, and nonprofit organization. The Association promotes uniformity of standards in interscholastic athletic competition, and prevent exploitation by special interest groups of the school program and the individual's ability.
Wisconsin Knowledge and Concepts Examinations Criterion-Referenced Test (WKCE-CRT)	An annually administered student assessment used for school and district accountability under No Child Left Behind. Developed by the Wisconsin Department of Public Instruction, it consists of reading and math assessments in grades 3-8 and 10 as well as science, English language arts, writing and social studies in grades 4, 8 and 10.
Wisconsin Retirement System (WRS)	Employee Trust Funds - Wisconsin Retirement System for Certificated Employees.
Wisconsin Student Assessment System (WSAS)	WSAS is a comprehensive statewide program designed to provide information about what students know in core academic areas and whether they can apply what they know. The assessments that make up the WSAS include: Wisconsin Forward Exam, Dynamic Learning Maps, ACT Aspire, ACT Plus Writing, and ACT WorkKeys.
Wisconsin Uniform Financial Accounting Requirements (WUFAR)	The uniform financial and accounting structure for reporting for public elementary and secondary schools in the State of Wisconsin. It replaced the Wisconsin Elementary and Secondary Accounting System Handbook.
WISEdash	WISEdash is the Wisconsin Information System for Education data dashboard, located at http://www.wisedash.dpi.wi.gov/Dashboard/portalHome.jsp.
Witness Statement	A handwritten or typed statement from a first-hand witness of an incident that is both dated and signed. In certain circumstances, where a student is unable to write their own statement, administrators may dictate statements verbatim for the student.
Work Order	The online form submitted by building engineers into the Facilities and Maintenance Services (FMS) Computerized Maintenance Management System (CMMS) requesting work or services.

Term	Definition
Workday/Building Operations	All Building employees shall receive a 30-minute, unpaid duty-free lunch period. During the school year, an 11:00 a.m. to 1:00 p.m. window has been established as the span of time in which the 30-minute, unpaid duty-free lunch period must be scheduled for the first shift. Engineers should discuss the establishment of the regularly scheduled lunch period with their respective school principals.
Workflow	The sequence of administrative or other processes through which a piece of work passes from initiation to completion.
World Languages	In MPS, there are three types of elementary program models for world languages: foreign languages in the classroom, full immersion and partial immersion. All high school students starting with the class of 2021 must complete 2.0 credits in world language to graduate.
Youth Mobilization	One component of MPS C.A.R.E.S that focuses on the civic engagement of all Milwaukee youth.
Youth Risk Behavior Survey (YRBS)	The Youth Risk Behavior Survey (YRBS) asks students about health behaviors of students in grades 6 through 12. The survey has specific questions related to nutrition, physical activity, tobacco, alcohol, and other drug use. Results from the survey are used by MPS to plan risk reduction efforts and for the Project AWARE grants.

Acronyms

The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile, Glossary and Acronyms. The Acronyms subsection is contained within the Informational section.

The acronyms provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

Acronyms	Description
AAC	Alternative Augmentative Communication
ACP	Academic and Career Planning
ACT	American College Testing
ADA/504	Americans with Disabilities Act/504
ADAPTIVE PE	Adaptive Physical Education
ADD	Attention Deficit Disorder
ADHD	Attention Deficit Hyperactivity Disorder
AGR	Achievement Gap Reduction (formerly SAGE)
AMO	Annual Measurable Objectives
AMP	Arts, music and physical education
AODA	Alcohol and Other Drug Addiction
AP	Assistant Principal
AP	Advanced Placement
APIC	Assistant principal in charge
ARRA	American Recovery and Reinvestment Act of 2009 (Stimulus)
ASA	Administrator on Special Assignment
ASBO	Association of School Business Officials
AT	Assistive Technology
ATRC	Assistive Technology Resource Center
AU UNIT (SERVICE)	Autistic Support Service
AUG COM	Augmentative Communication
AUP	Acceptable Use Policy
AUT or AU or A	Autism
AWARE	Advancing Wellness and Resilience Education
AWOL	Absent without Approved Leave
AYP	Adequate Yearly Progress
BAT	Benchmarks of Advanced Tiers
BC	Building Coordinator
BIL	Bilingual
BIP	Behavior Intervention Plan
BIT	Building Intervention Team
BMCW	Bureau of Milwaukee Child Welfare
BoQ	Benchmarks of Quality
CA UNIT (SERVICE)	Comprehensive Academic Support Service
CAC	College Access Center

Acronyms	Description
CACFP	Child and Adult Care Food Program
CAFR	Comprehensive Annual Financial Report
CAP	Corrective Action Plan
CAR	Corrective Action Requirements
CATEGORICAL	Pertaining to a specific disability label (category)
CBMA	Campaign for Black Male Achievement
CBA	Curriculum Based Assessment
CCAP	Consolidated Corrective Action Plan
CCEE	Common Core Essential Elements
CCSS	Common Core State Standards
CD	Cognitive Disabilities
CEP	Community Eligibility Provision
CESA	Cooperative Educational Service Agency
CHARLOTTE DANIELSON'S	The Framework for Teaching, created by Charlotte Danielson, is a comprehensive and
CICO	Check-In/Check-Out
CIFM	Continuous Improvement Focused Monitoring
CKLA	Core Knowledge Language Arts
CLC	Community Learning Center
CLP	Comprehensive Literacy Plan
CMP	Connected Math Program
CMSP	Comprehensive Mathematics and Science Plan
CO	Central Office (Should use Central Services)
COBRA	Consolidated Omnibus Budget Reconciliation Act
CODE PUSH	Minor software upgrade to encore (Special Ed)
CogAT	Cognitive Abilities Test
COM	Community
COMP	Classroom Organization and Management Program
COMP	Comprehensive Placement
CP	Contact Person
CPR	Cardio Pulmonary Resuscitation
CS	Central Services
CSF	Common School Fund
CSH	Coordinated School Health
CST	Collaborative Support Team
CTE	Career & Tech Education
CW	City-Wide
D/D	Door-To-Door Transportation Service related to a student's
DEF	Data Extract Form
DHH	Deaf and hard of hearing
DIBELS	Dynamic Indicators of Basic Early Literacy Scales; The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) are a set of procedures and measures for assessing the
DIFI	District Identified for Improvement
DIP	District Improvement Plan
DLM	Dynamic Learning Maps
DNQ	Does Not Qualify
DOJ	Department Of Justice
DP	Due Process

Acronyms	Description
DPI	Department of Public Instruction
DSL	Digital Subscriber Line
DSS	Director of School Support
DT	Diagnostic Teacher
DVR	Department of Vocational Rehabilitation
EA	Educational Assistant
EASY CBM	Curriculum Based Measurement Solutions
EB UNIT (SERVICE)	Emotional/Behavior Support Service
EBD	Emotional Behavioral Disabilities
EC	Early Childhood
EC UNIT (SERVICE)	Early Childhood Comprehensive Service
ECAT	Early Childhood Assessment Team
ED	Emotional Disturbance
EdD	Doctor of Education
EE	Educator Effectiveness
EEOL	Equitable Educational Opportunities Liaison
ELA	English/Language Arts
ELL	English Language Learner(s)
ELO	Educator Licensing Online
ENCORE	Proprietary special services software purchased from 4gl by the Board
EPO	Exclusive Provider Organization (Insurance subscriber)
ERP	Enterprise resource planning
ERS	Employees' Retirement System
ERSBIP	Early Retirement Supplement and Benefit Improvement Plan
ESCC	Essentials of School Culture and Climate
ESEA	Elementary and Secondary Education Act
ESL	English as a Second Language
ESSA	Every Student Succeeds Act
ESY	Extended School Year
ET	Encounter Tracker - Medicaid Billing System
F2S	Farm to School
FAFSA	Free Application for Federal Student Aid
FAPE	Free And Appropriate Public Education
FATE	Fixed Asset Transaction Entry (system)
FBA	Functional Behavioral Assessment
FERPA	Family Educational Rights and Privacy Act
FFVP	Fresh Fruits and Vegetables Program
FMLA	Family Medical Leave Act
FMA	Facilities and Maintenance Services
FMS	Facilities and Maintenance Services
FoI	Fidelity of Implementation
FTE	Full Time Equivalent (Position)
FfT	Charlotte Danielson's Framework For Teaching
FTI	Forms-Timeline Integration (Link Between Encore Forms And The Encore Database)
FY	Fiscal Year
GAAP	Generally Accepted Accounting Principles
GAFE	Google Apps for Education

Acronyms	Description
GASB	Governmental Accounting Standards Board
GEDO #2	General education development test. Wisconsin school districts can apply for
GFOA	Government Finance Officers Association
GOTAGS	Getting Off To A Good Start
GPS	Guided Problem Solving
HSA	Health Savings Account
HCA	Handicapped Children's Assistant
HDHP	High Deductible Health Plan
HEAT	Software system used by MPS Help desks for tracking concerns
HIorH	Hearing Impaired
HI UNIT (SERVICE)	Hearing Impaired Comprehensive Service
HO	Hearing Officer
HOD	Hearing Officer Determination
HUB	Device Connected To Several Other Computer Components
IAES	Interim Alternative Educational Setting
IB	International Baccalaureate
IC	Infinite Campus (student information system)
IDEA	Individuals With Disabilities Education Act
IE	Internet Explorer
IEE	Independent Educational Evaluation
IEP	Individual Education Program
IFAS	Integrated Financial Accounting Solution (Finance Software)
IGC	I Got Caught
INTERFACE	Transfer of data between systems or applications
IPM	Integrated Pest Management
IS	Induction Specialist
J-Term	J-Term is a proposed four-week session held between spring and summer that will allow
K UNIT (SERVICE)	Multi-categorical Early Childhood Service
KPI	Key Performance Indicators
LD	Learning Disabilities
LEA	Local Education Agency
LIS	Lead Induction Specialist
LOE	Line-of-Effort
LPN	License Practical Nurse
LRE	Least Restrictive Environment
LTE	Limited Term Employment (Position)
M³	M³ a partnership among Milwaukee's three largest public educators, Milwaukee Public
M UNIT (SERVICE)	Non-Labeled Multicategorical Service
"M" (MRP) CODE	Student receives service delivery in an MRP Unit
MAP	Measure of Academic Progress
mConnect	mConnect is Milwaukee Public Schools' employee intranet, full of resources and
MCSP	Milwaukee Community Schools Initiative Partnership
M.D.	Doctor of Medicine
MD	Manifestation Determination
MEP	Milwaukee Education Partners
MODULE	One of multiple primary encore software component
MPA	Milwaukee Partnership Academy

Acronyms	Description
MPCP	Milwaukee Parental Choice Program
MPSSSC	Milwaukee Public Schools' School Support Center
MPSTSC	MPS Technology Support Center
MPSU	Milwaukee Public Schools University
MRP	Most Restrictive Placement
MTEA	Milwaukee Teachers Education Association (Teacher's union)
NAEHCY	National Association for the Education of Homeless Children and Youth
NAF ACADEMIES	National Academy Foundation is a leader in the movement to prepare young people for
NAEP	National Assessment of Educational Progress
NC	Non-Categorical
NCH	National Coalition for the Homeless
NCHE	National Center for Homeless Education
NCLB	No Child Left Behind Act of 2001
NES	New Educator Seminars
NLCHP	National Law Center on Homelessness and Poverty
NON-CATEGORICAL	Generic disability label
NON-SEN	Non-Special Education Need
NPS	Net Promoter Score
NSHSS	National Society of High School Scholars
NSLB	National School Lunch and Breakfast
NSLP	National School Lunch Program
NWEA	Northwest Evaluation Association
O&M	Orientation and Mobility
ODS	Main Operational Data Store/Data Warehouse
ODYSSEY	A Tier I intervention; personalized learning program for a student.
OHI	Other Health Impaired
OI	Orthopedically Impaired
OI UNIT (SERVICE)	Orthopedic Impairment Comprehensive Service
OIG	Office of Inspector General
OJT	On The Job Training
OLAP	Encore Data Module For Data Analysis
OPEB	Other Post-employment Benefits
ORACLE	A Non-Microsoft Software Language
OT	Occupational Therapy
PA	Psychometric Assistant
PALS	Phonological Awareness Literacy Screening
PAMPS	Psychologists Association in MPS
PB	Proposed Budget
PBIS	Positive Behavioral Interventions and Support
PD	Professional Development
PDA	Professional Development Assistant
PDC	Professional Development Center
PDP	Professional Development Plan
PDRS	Parent Dispute Resolution System
PE	Physical Education
Ph.D.	Doctor of Philosophy
Phonemic Awareness	Phonemic awareness is the understanding that spoken words are made up of individual
PIP	Performance Improvement Plan

Acronyms	Description
PLC	Professional Learning Communities
PLTW	Project Lead the Way
PMAC	Project Metro Alternative Certification Program
PPG	Professional Practice Goal
PPYP	Pregnant & Parenting Youth Program
PRN	As needed
PS	Problem Solving
PS	Procedural Safeguards
PSA	Principal on Special Assignment
PSAT	Preliminary SAT/National Merit Scholarship Qualifying Test
PST	Problem Solving Team
PST	Program Support Teacher
PSY/PSYCH	Psychologist
PT	Physical Therapy
PTA	Parent Teacher Association
PTO	Parent Teacher Organization
QSCB	Qualified School Construction Bonds
QZAB	Qualified Zone Academy Bonds
Regional	Regional Superintendent
RENEW	Rehabilitation for Empowerment, Natural Supports, Education, and Work
RCSS	Regional Coordinator of Specialized Services
RN	Registered Nurse
ROUTER	Device that forwards information between networks
RTF	Request to Fill
RtI	Response to Intervention
SAFE	Student Activity Fund Entry
SAGE	Student Achievement Guarantee in Education – now AGR
SAIL	Student Academic Indicators for Learning is an early warning system to identify at-risk
SAIG	Social Academic Instructional Group
SANS	Software program for locating schools closest to an address
SAP	Student Assignment Process (Software System)
SBAC	Smarter Balance Assessment Consortium
SBP	School Breakfast Program
SC UNIT (SERVICE)	Speech/Language Comprehensive Service
SCEP	System Center End Point Protection
SCG	School Governance Council
SCTE	School of Career and Technical Education
SDD	Significant Developmental Delays
SE	Special Education
SEA	State Educational Agency
SEL	Social Emotional Learning
SELL	Special Education Leadership Liaison
SEN	Special Education Needs
SERP	Supplemental Early Retirement Plan (for teachers)
SERVER	A main computer
SERVICE PACK	Significant upgrade to a software system or product

Acronyms	Description
SES	Special Education Service
SES	Senior Exit Survey
SETS	Special Education Tracking Software (Older Encore Terminology)
SFA	School Food Authority
SFSP	Summer Food Service Program
SGC	School Governance Council
SIF	School Improvement Facilitator
SIFI	Schools Identified For Improvement
SIG	School Improvement Grant
SIP	School Improvement Plan
SIR	School Implementation Review
SLD	Specific Learning Disability
SLO	Student Learning Objective
SLP	Speech Language Pathologist
SN	School Nurse
SNA	School Nurse Associate
SOAP	Special Education Oversight Action Plan
SP	Service Plan
SpL	Speech and Language Disabilities
SQL	Microsoft Software Language (Pronounced "Sequel")
SSA	Special Services Administrator
SSIMS	Special Services Information Management System
SSS	Special Services Supervisor
SST	School support teacher
SSIMS	Special Services Information Management System
SSW	School Social Worker
SSWA	School Social Work Assistant
STEAM	Science, technology, engineering, arts and math
STEM	Science, technology, engineering and math
SWIB	State of Wisconsin Investment Board
TABS	Truancy Abatement and Burglary Suppression
TBI	Traumatic Brain Injury
TIER I INTERVENTION	General curriculum that ALL students receive; a variety of differentiation in learning
TIER II INTERVENTION	Small group intervention (15% of students) (In addition to Tier I interventions)
TIER III INTERVENTION	Individualized strategic intervention; one-on-one interventions. (5% of students) (In
TL	Teacher Leader
TLC	The Learning Community
TOT	Trainer of Training
TRI	Transformative Reading Instruction
TRIP	Trapeze Routing Information Program (Transportation Software)
TSC	Technology Support Center
TUDA	Trial Urban District Assessment
UDE	Universal Driver Education
USDE	U.S. Department of Education
UW	University of Wisconsin
UWM	University of Wisconsin - Milwaukee
VFZ	Violence Free Zone

Acronyms	Description
VI or V	Visually Impaired
VI SERVICE	Visual Impairment Comprehensive Service
VP	Violence Prevention
VPN	Virtual Private Network (Software That Allows Access To A Network)
WCER	Wisconsin Center for Education Research
WDPI	Wisconsin Department of Public Instruction
WIAA	Wisconsin Interscholastic Athletic Association
WISEdash	Wisconsin Information System for Education data dashboard
WINSS	Wisconsin Information Network for Successful Schools
WIRELESS ACCESS POINT	Device That Allows Network Connections Without Physical Connection (Airport =
WKCE-CRT	Wisconsin Knowledge and Concepts Exam
WRS	Wisconsin Retirement System (certificated employees)
WSAS	Wisconsin Student Assessment System
WUFAR	Wisconsin Uniform Financial Accounting Requirements
YR	Year Round
YRBS	Youth Risk Behavior Survey