

MPS

MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

ASSOCIATION OF SCHOOL BUSINESS OFFICIALS INTERNATIONAL

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MILWAUKEE PUBLIC SCHOOLS

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MILWAUKEE PUBLIC SCHOOLS

Reader's Guide to the Budget

The Milwaukee Public Schools (MPS) budget is intended to serve as a policy document, operating guide and financial plan for the fiscal year. The budget also serves as a communication document for the citizens of Milwaukee who wish to understand how the school district operates and the methods used to finance those operations.

The purpose of this guide is to familiarize the reader of this document with the general layout of the budget. The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and a Glossary. The following is a brief description of the information included in each section of this document.

Transmittal Letter

The Transmittal Letter provides an overview of the process behind the budget for MPS. A guide to using the budget document is provided to familiarize the reader of the document with the general layout of the budget.

Executive Summary

The Executive Summary Section provides summary information on the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Topics covered include:

- MPS's mission and vision statements and core beliefs
- Allocation of human and financial resources to achieve goals and objectives
- Revenues and expenditures for all funds
- Trends and forecasts

Organizational Section

The Organizational Section of the budget includes information on the school district, the City of Milwaukee, the Milwaukee Board of School Directors, the superintendent and administrative officers. The district's structure and organization, purpose, goals and strategic objectives are also described.

Topics covered include:

- MPS's organizational charts for the entire entity, including the Board of Directors.
- Five Priorities for Success as a means to accomplish MPS' operational plan
- District budget development

Financial Section

The Financial Section of the budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

Topics covered include:

- Keys to understanding the financial environment and plans of MPS
- District revenue and expenditure overview
- Short-term and long-term borrowing
- Debt capacity and capital assets

Schools

The Schools subsection of the budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding and detailed information for each school.

Topics covered include:

- School accounts allocation methodology
- Individual school budget development
- Centralized school programs and supplements
- Snapshots including school information and budget highlights for every MPS traditional, instrumentality charter and alternative school

Central Services

The Central Services subsection of the budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

Topics covered include:

- Central Services budget development
- Snapshots including organizational and financial information for MPS administrative offices, departments and divisions

Line Items

The Line Items subsection of the budget provides detailed information of budgeted expenditures for 2018-19 with reference data from current and prior years.

Informational Section

The Informational Section of the budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

City Profile

The City Profile subsection of the budget describes Milwaukee's government structure, industry, populations and financial information.

Topics covered include:

- Government structure
- Statistical information regarding population, average household income, poverty and education
- Major industries, healthcare and utilities

MPS Profile

The MPS Profile subsection of the budget describes student demographics, student achievement and strategies to address district improvement.

Topics covered include:

- Student demographic, attendance and enrollment data and graduation rates
- Student achievement data
- MPS staff distribution

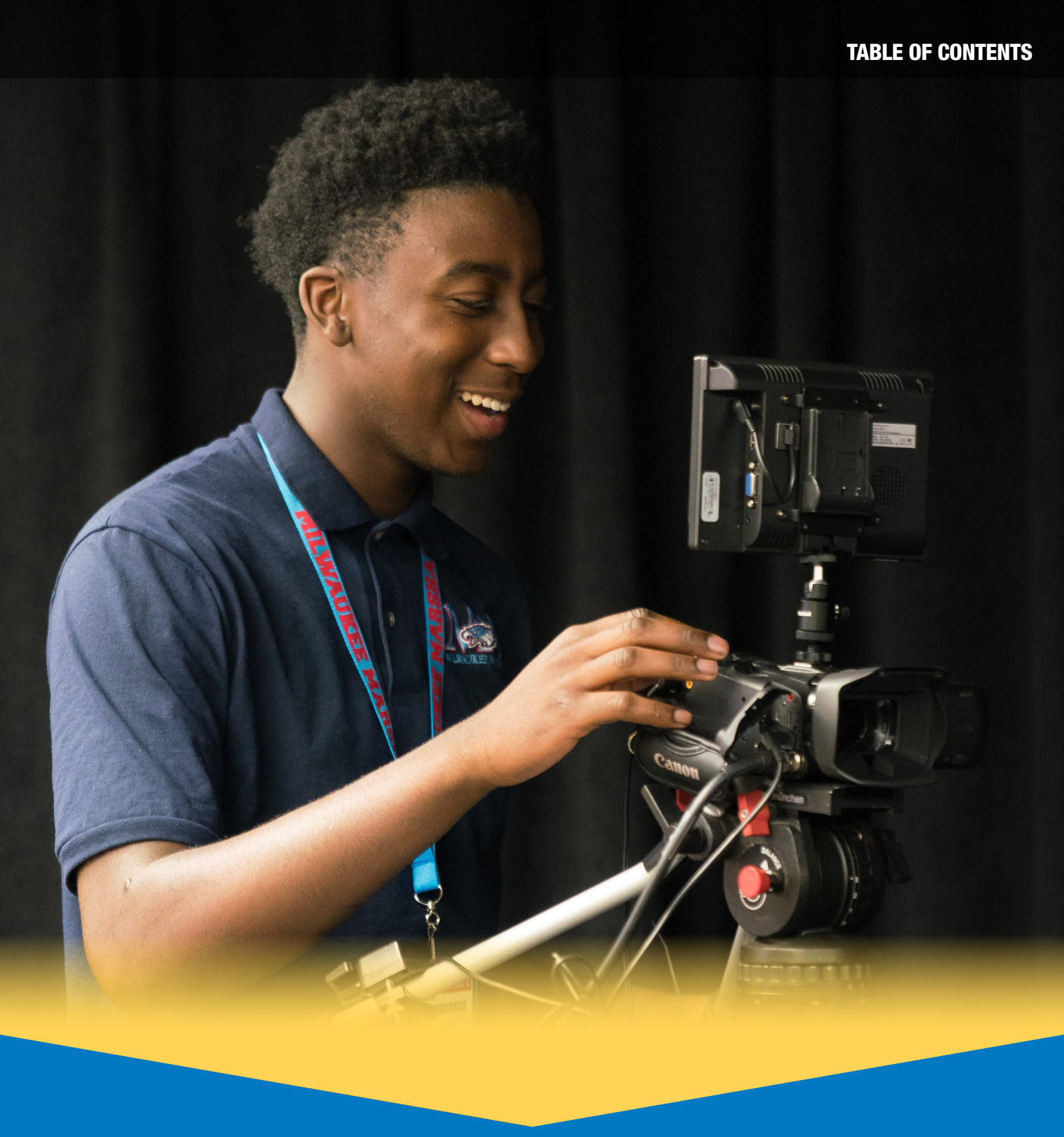
Glossary

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

- Acronyms and abbreviations used are defined in the budget document and located in the glossary
- The glossary is written in non-technical language

Accessing the documents online

The 2018–19 Amended Adopted Budget is on the MPS website, **www.mpsmke.com/budget**, as one complete document ("2018–19 Amended Adopted Budget"), and each individual section is also posted for quick reference. The documents listed will open in PDF format. Each document has a comprehensive table of contents that is "interactive," meaning you can click on an item in the table of contents, and it will take you to the page where the information is located.



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Informational Section

The Informational section of the 2018–19 Amended Adopted Budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

City Profile

The City Profile subsection of the 2018–19 Amended Adopted Budget describes Milwaukee's government structure, industry, populations and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

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Executive Summary

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Executive Summary of the 2018–19 Amended Adopted Budget provides summary information on the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Organizational Component

About MPS

Milwaukee Public Schools (MPS) is the largest school district in the state of Wisconsin with a rich variety of educational programs and extracurricular activities for children from kindergarten through high school. With enrollment of 75,081 students as young as age three through grade 12 and 9,580 full-time equivalent (FTE) staff positions, MPS is a diverse community spread across 161 schools.

MPS is governed by a nine member Board of School Directors (Chart 1.1). One member is elected at large and eight are elected from geographic districts and serve four-year terms. The Milwaukee Board of School Directors (MBSD), provides direction and oversight, with a superintendent appointed by the board to lead the district's administration. The senior team supports the superintendent in turning the district's strategic vision into action.

Chart 1.1 The Milwaukee Board of Directors

MISSION STATEMENT

Milwaukee Public Schools is a diverse district that welcomes all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

SUPERINTENDENT

Dr. Keith P. Posley

SCHOOL BOARD MEMBERS

District #1 – Mark Sain (President)
District #2 – Wendell J. Harris, Sr.
District #3 – Vacant
District #4 – Annie Woodward
District #5 – Larry Miller (Vice President)
District #6 – Luis A. (Tony) Báez, Ph.D.
District #7 – Paula Phillips
District #8 – Carol Voss
Member at Large – Terry Falk

SENIOR TEAM

Rosana Mateo, Ph.D., Deputy Superintendant
Christopher Hauser, Interim Deputy Superintendent
Marla Bronaugh, Chief Communications & School Performance Officer
Katrice Cotton, Ed.D., Chief School Administration Officer
Jeremiah Holiday, Ph.D., Interim Chief Academic Officer
Martha Kreitzman, Interim Chief Financial Officer
Evangeline (Leia) Scoptur, J.D., Interim Chief Human Resources Officer
Sue Saller, Manager III, Superintendent's Initiatives
Maricha Harris, Special Assistant to the Superintendent

MPS is committed to accelerating student achievement, building positive relationships between youth and adults and cultivating leadership at all levels. More MPS students are taking college-level Advanced Placement and International Baccalaureate courses. Four MPS high schools were rated among the best in the state and nation by *U.S. News and World Report* in spring 2018. The Class of 2018 earned a record of over $86 million in scholarships. Nine MPS schools are honored as Wisconsin Schools of Recognition for success in educating students.

MPS offers an extensive variety of educational programs and activities for children from preschool through high school. The goal is for every child to graduate ready for success in college, career and life. MPS continues to offer and expand the high-performing programs families desire. Offerings include neighborhood schools, specialty schools, comprehensive middle and high schools, traditional schools, charter schools, alternative schools, and partnership and contracted agency schools. MPS provides a large number of high-performing education programs from strong college preparatory to fine arts, bilingual education, career and technical education, gifted and talented, language immersion and Montessori. It also offers other college and career preparatory programs including Advanced Placement and International Baccalaureate. MPS recently added a two-year world language high school graduation requirement.

MPS is proud of accomplishments and progress but still faces challenges on many fronts. To tackle the challenges head-on and change the operating dynamics of Wisconsin's largest school district, MPS has established three system-wide goals that are essential to the accomplishment of the MPS's Vision and Mission.

- Academic achievement
- Student, family and community engagement
- Effective and efficient operations

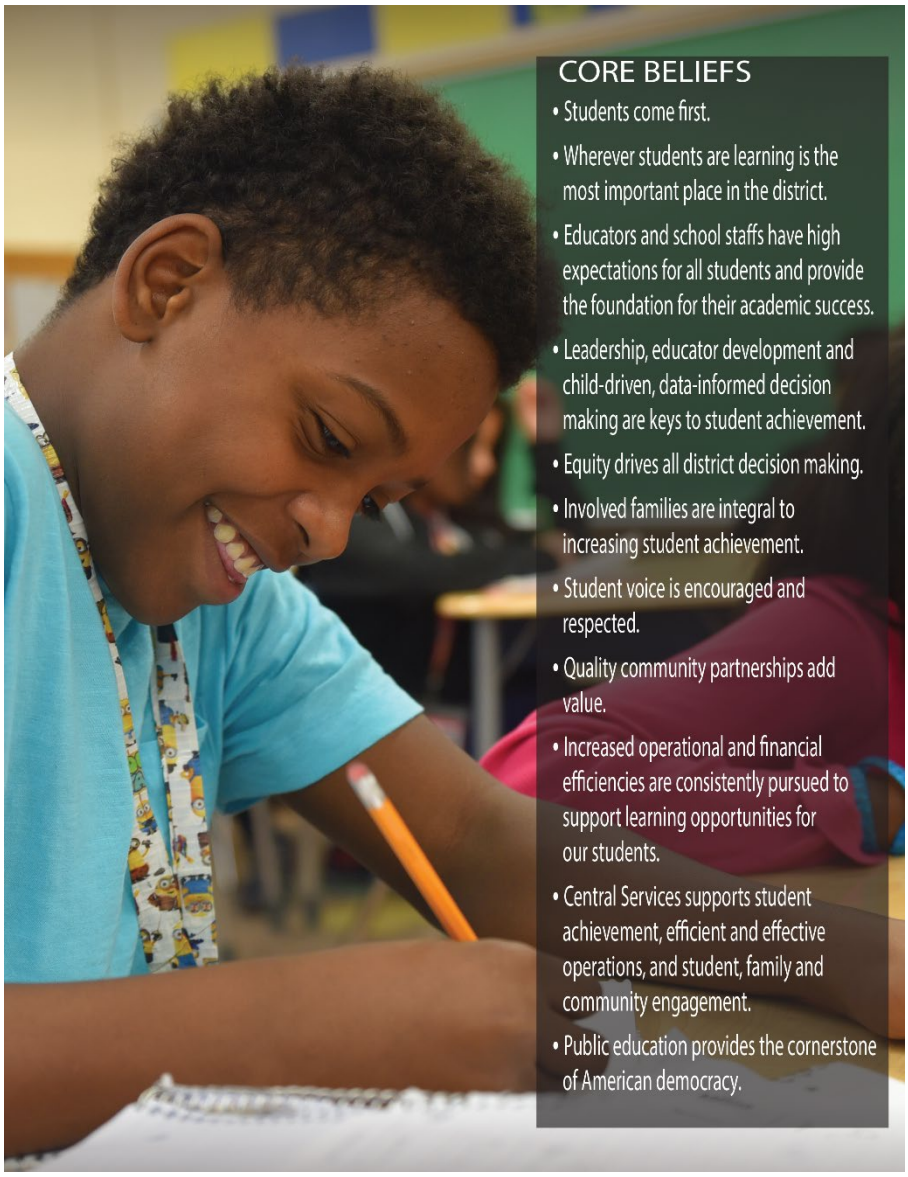


Mission Statement

Milwaukee Public Schools is a diverse district that welcomes all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

Vision Statement

Milwaukee Public Schools will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.



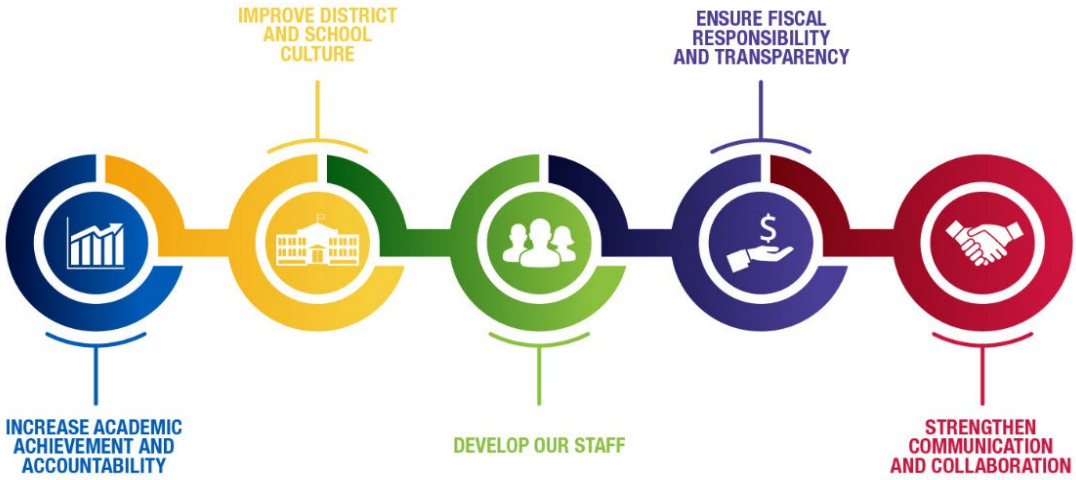
2018–19 Initiatives

The superintendent has further refined the method of implementing the strategic plan which commits the district to the success of every child through the Five Priorities for Success. Focusing the strategic plan in this way will allow MPS to accomplish its overall goals of academic achievement, student, family and community engagement and effective and efficient operations.

In an urban setting neighborhoods are diverse and a student's life experiences encompass a wide-spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness and opportunities that include community organizations that extend beyond the school walls. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career and citizenship. District staff will be maintaining a forward focus driven by the Five Priorities for Success throughout the 2018–19 school year (Chart 1.2). This will require flexibility and the ability to adapt our actions along the way.

Priorities for Success

Chart 1.2 Five Priorities for Success



The superintendent's entry plan served to establish a structure for a transparent, smooth and efficient transition. The plan identified priorities that support the success of every child. The budget has an emphasis on student-centered alignment of resources and an organizational structure that supports schools and classrooms. Chart 1.3 shows the priorities and related goals. The budget supports the district's commitment to the success of every child and the focus on the Five Priorities for Success.

Chart 1.3 Five Priorities for Success Aligned to Major Objectives



Increase Academic Achievement and Accountability
Reading – to prepare all students to read at grade level
Writing – To prepare all students for authentic writing opportunities across disciplines
Mathematics – To prepare all students starting in kindergarten for success in algebra



Improve District and School Culture
Decrease the number of office discipline referrals
Decrease the district suspension rate
Increase the number of schools using restorative practices



Develop Our Staff

- Fully staff all positions with qualified professionals
- Provide comprehensive pay and benefits packages
- Utilize state of the art systems to process information efficiently and transparently



Ensure Fiscal Responsibility and Transparency

- Increase operational efficiency through implementation of systems and standard operating procedures
- Prioritize student success through enhanced student-focused budgeting processes
- Attain fiscal savings for the district through strategic planning and continuously analyzing and implementing best practices in the area of financial management



Strengthen Communication and Collaboration

- Increase positive impressions of the MPS brand by using effective marketing techniques at the district and school level
- Create strategic partnerships that meet the needs of schools, the district and community partners
- Develop collaborative relationships with families that result in improved communication and increased student achievement

The first step taken by the superintendent towards the Five Priorities for Success was to move funding from centralized accounts back to school site allocations. As a result school's board budgets were increased from $242,898,453 to $254,476,197 or an increase of $11,557,774. This resulted in an increase of 113.28 positions in school budgets including a 31.80 FTE increase in teachers and a 70.13 FTE increase in aides.

As part of the Five Priorities for Success, MPS is moving towards equity and culturally responsive practices. This includes offering equity and culturally responsive practices training to our staff, and having culturally responsive teaching fellows to help school staff provide culturally responsive teaching to our students. MPS provides

restorative practices through the Project AWARE (Advancing Wellness and Resilience Education) Grant, the violence prevention program and the manhood academy support.

The Black and Latino Male Achievement Department held listening sessions from October 2017 through January 2018. As a result of the information shared during these sessions the following programs have been created to better serve our students: Manhood Academies; Black and Latino Male Mentorship, Positive Narrative Change Campaign or "Re-imagining Black and Latino Boys", and Dignity and Equitable Practices and Capacity Building. As part of this work the department is working to develop and present a district guidance document. MPS must continue to apply an equity lens throughout the district to affect the changes needed.

Budget Process and Timeline

In January 2018 the administration proposed, and the MBSD adopted parameters that would guide the development of the 2018–19 Proposed Budget. The parameters are necessarily modified by the resources available, but they help to guide the decisions made during the budget preparation process. The adopted parameters called for the proposed 2018–19 budget to:

1. Be prepared based on adopted state budget—specifically, no annual increase in the per-pupil revenue limit for school districts;
2. Maximize the revenue limit;
3. Identify necessary spending reductions to fund raises for employees, understanding that those raises and budget considerations start in the classrooms;
4. Identify necessary spending reductions to allocate funds to schools in a manner that preserves or decreases class size;
5. Identify necessary spending reductions to maintain a balanced budget;
6. Consider all departments for possible reductions to balance the district's budget; and
7. Expedite the Road to $15* from a five-year process to a three-year process.

*The Road to $15 refers to a compensation plan wherein qualifying MPS employees who are earning less than $15 per hour will receive increases over time to reach $15 per hour.

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

The districtwide budget development process is a multi-year collaborative process involving many stakeholders including students, school engagement councils, families, school leaders, learning teams, Central Services personnel and chiefs of every office, task forces, community stakeholders, the superintendent and the MBSD.

The budget preparation process begins each year in August with the review of performance indicators and continues through the beginning of June with the adoption of the budget by the MBSD. In fall the Department of Financial Planning & Budget Services, within the Office of Finance, works with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes or other developments.

In winter, school and office budget carousels are held with each school leader and office chief. These carousels are hosted by the superintendent, Office of Finance and Office of School Administration and identify progress, challenges, current capacity to address those challenges, and school and office resource needs. All traditional, alternative and instrumentality charter schools participated in the budget carousels. The participants included the school leader, school support teacher and parent coordinator from each school.

The district is using many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are principal, teacher and student advisory groups that work with the Office of the Superintendent. The District Advisory Council is made up of parent representatives from all schools, and meets monthly with district staff. These sessions provide individuals an opportunity to learn more about and provide feedback on the progress toward the strategic plan, as those efforts form the basis of budget recommendations.

Community feedback is a critical piece needed to help further refine major initiatives that the FY19 budget highlights. At the November 2017 Committee on Strategic Planning and Budget, the following high-leverage strategies to improve student achievement were identified as part of the budget process.

- Transportation
- One instructional calendar
- Initiatives to celebrate students, and schools
- Regional Development Plan/program offerings
- Program placement and alignment

As part of that discussion, the MBSD was interested in garnering a high level of community input. The district began soliciting input via a survey that was distributed in hard copy and pushed out electronically to the community on December 15, 2017. Staff also canvassed the neighborhoods and district events/locations where there are high numbers of individuals and families in attendance. As of March 2018, there were 7,214 responses recorded.

Respondents to the survey mostly identified as parents/guardians of elementary students. These respondents left many comments asking to not have a unified early start calendar. Respondents ranked their program preferences as follows:

1. Science, Technology, Engineering, Art, and Math (STEAM)
2. Advanced Placement/International Baccalaureate (AP/IB)
3. Art Focused & Science, Technology, Engineering, and Math (STEM) were tied

Increased support and input was gathered for each school's budget through regional resolution teams. Regional resolution teams are a collaborative approach to forming the schools' budgets. Included on the regional resolution teams are the regional superintendents, Office of Academics staff, instructional leadership directors, Human Resources staff and Financial Planning & Budget Services staff.

Each school budget was carefully analyzed by a regional resolution team before the budget went to the school and again once it was returned to ensure adequate classroom size and a standard of care for students. Each school received input on the school budget from staff and parents through their school engagement councils.

In addition, board meetings were used to gather input from the community. These board discussions included budget parameters, five-year forecast, the budget timeline, compensation and benefits, transportation, and the Long-Range Facilities Master Plan. Board meetings were well attended and input was gathered through public testimony. Chart 1.4 depicts the budget timetable.

Chart 1.4 Budget Development Timetable

2018 and 2019 Biennial Budget Timetable	
August–December	**September–October**
• Discuss the budget timetable, potential parameters, new programs, school changes and initiatives to be considered when preparing budget recommendations. • Collect a variety of inputs, ideas, andcosts with analysis of their impact for budget planning. • Collect stakeholder input into budget development.	• Revise budgets for the current year based on actual enrollment and identify future funding needs.
October	**November–December**
• Hold school budget resolution meetings. • Hold community budget listening sessions. • Strategic Planning and Budget Committee participates in work sessions. • Board takes action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data. • Board clerk transmits the amended adopted budget to the Milwaukee Common Council.	• Finalize next year enrollment projections. • Committee on Student Achievement and School Innovation meets to discuss and take action on potential school changes. • Recommend school funding priorities. • Collect cost-to-continue information.
December	**January**
• Administration reviews current programs and funding levels and the school allocations for establishing school-based budgets.	• Discuss the district's five-year financial forecast and strategic plan progress. • Strategic Planning and Budget Committee discusses and takes action on the proposed budget timetable and discusses potential parameters, new programs and initiatives to be considered. • Publish approved budget development timetable. • Discuss budget process and preliminary allocations. • Hold school budget carousels.
February–March	**April**
• Prepare, with input from school engagement councils, proposed school budgets. • Prepare proposed office budgets. • Hold facility carousels every other year. • Facilitate student outcome listening sessions.	• Strategic Planning and Budget Committee discusses budget strategies and gathers community input. • Hold office budget carousels. • Department of Financial Planning & Budget Services compiles the MPS Proposed Budget. • Release of the MPS Proposed Budget.
May	**June**
• Hold public hearings on proposed budget. • Publish statutory public hearing notice. • Hold statutory hearing on proposed budget. • Board members submit and take action on possible amendments to the proposed budget.	• Board takes action on proposed budget. • Board clerk transmits adopted budget to the Milwaukee Common Council.
August	**Ongoing**
• Review performance indicators and use the results to inform operational performance.	• Plan, organize and coordinate the development, preparation, presentation, implementation and evaluation of the district's budget. • Facilitate listening sessions and public input. • Collect online stakeholder feedback on the budget and budget process.

Significant Changes in the Budget

Revenue is not keeping pace with inflation, leaving the district with limited ability to cover increased costs. Meeting the MPS vision is challenging in an environment of stagnant revenues, growing educational options and increased need for quality programming aimed at serving Milwaukee's often disadvantaged student population.

The district's total actual revenue for 2018–19 is $1.2 billion. Despite a positive development for 2018–19, the state budget's increase in categorical per-pupil aid, MPS's gain from that aid is offset by a declining revenue limit and a reduction in state handicapped aids. The state budget includes no increase in the per-pupil amount of the revenue limit. It was also frozen for 2015–16 and 2016–17. With no increase in the per pupil amount, technical provisions in the revenue limit formula would typically result in MPS losing general operating revenue. However, there is a significant increase in other state aids ($16.9 million) which result in MPS having a $4.5 million increase in general operating revenue. This may not be the case moving forward and since there is a significant declining-enrollment exemption in the 2018-19 revenue limit, the district will need to plan for further revenue losses in 2019-20. Given the district's recent enrollment trend and the revenue limit multi-year adjustment formula, MPS will need to plan for further revenue losses in 2019–20. The following significant changes in spending will occur in 2018–19:

- An increase in funding for non-instrumentality charter (NIC) schools due to the following changes: an increase in the state per pupil rate for charter schools; the opening of Carmen Middle School South; and, adding eighth grade at Milwaukee Excellence Charter (reflected as purchased services)
- An increase in salaries from a reserve set aside for raises in the 2018–19 budget
- Decreases in categories such as supplies and other wages, where school leaders and office staff are planning to spend less than the current year due to budget constraints
- An increase in debt service due to an increase in debt
- An increase in projected costs of employee benefits. The current year claims data, employee and retiree demographics, and anticipated plan design

Allocation of Human and Financial Resources to Achieve Goals and Objectives

Improving educational outcomes for students means focusing our collective energy in one place: classrooms. The 2018–19 Amended Adopted Budget reflects that commitment by directing resources to our schools and increasing efficiency to expand the school-based focus at Central Services. One of the core beliefs of the district is that the classroom is the most important place in the district. The budget reflects the district's continuing commitment to the children we are privileged to serve. Even in tight fiscal times, the 2018–19 budget reflects a commitment to maximizing available resources to provide support to students and schools.

Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Work across the Offices of Academics and School Administration is aligned to support each school community in improved service to students and families. Other offices and departments have changed their practices to assist schools with problem solving and their individual improvement efforts.

The Office of School Administration supports implementation of teaching and learning best practices. While district and school reform continues to be a vital component of the overall strategic plan, the office provides specific supports to the district's "Collective Impact" efforts and instructional implementation supports and

strategies through the Transformation Network, made up of eight instructional zones aligned by school specialty. Each zone is supported by an instructional leadership director accountable for supporting the instructional focus of each school through coaching and guidance in executing research-based methods to improve achievement.

Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness, which includes representatives from the Office of Academics and the Office of School Administration. Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines.

For our young adults, College and Career Centers, in partnership with the GE Foundation and Great Lakes Higher Education Corporation & Affiliates, are operating in twenty traditional high schools. The College and Career Centers help students and families plan for success now and in the future. Three district Welcome Centers provide additional locations where parents can receive assistance with enrollment, accessing their child's progress, and bilingual and specialized services support.

Our schools feature strong curriculum, tied to the rigorous Common Core State Standards, that prepares students to succeed in college and careers. Central funding supports a two-year world language graduation component for high school students. MPS is home to the nation's largest concentration of students participating in Project Lead the Way, which uses hands-on learning opportunities to expose students to engineering, math, science and technology in middle and high school. MPS also boasts the nation's largest number of public Montessori schools, many of which lead the district in test score averages.

Financial Component

Revenues and Expenditures for All Funds

Specific financial strategies and plans to support the MBSD's goals and objectives are described in the budget. The district, as required under Governmental Accounting Standards Board (GASB) pronouncements, uses various fund types to report financial activity for its operating units. MPS administers the following funds: School Operations, School Nutrition Services, Construction, Extension and Categorically Aided Programs funds. Within these funds, expenses are budgeted and recorded in schools, departments and other MPS entities.

The 2018–19 Amended Adopted budget is balanced; i.e., the authorized expenditures are equal to projected revenues for the School Operations Fund. The budget projects $1.2 billion in total revenues and expenditures and the School Operations Fund totaling $943.2 million. Chart 1.5 provides a financial summary for 2018–19 revenues and expenditures. Please note that charts in millions of dollars are noted ($M) throughout the budget. In addition, the sums of figures do not always equal the total displayed due to rounding.

Chart 1.6 2018–19 Pro-Forma Budgeted Revenues and Expenditures

2018-19 Pro Forma Budgeted Revenues and Expenditures ($M)						
	School Operations	School Nutrition	Categorical	Extension	Construction	Total
Revenues	**$943.2**	**$54.0**	**$161.0**	**$27.5**	**$2.6**	**$1,188.3**
Expenditures						
Salaries and Wages	$411.8	$13.6	$75.7	$11.8	$0.0	$512.9
Employee Benefits	220.3	9.5	39.9	4.0	-	273.7
Total Salary and Benefits	**$632.1**	**$23.0**	**$115.6**	**$15.7**	**$0.0**	**$786.4**
Student Transportation	$63.8	$0.0	$0.2	$0.1	$0.0	$64.1
Contracted Services	102.5	1.9	34.8	6.0	-	145.1
Construction Contracts	-	-	-	2.9	2.5	5.4
Interdistrict Student Tuition	40.4	-	0.1	-	-	40.5
Utilities	21.3	-	-	0.5	-	21.8
Maintenance Contracts	6.9	-	-	0.0	-	7.0
Telephone	2.3	0.0	-	0.0	-	2.4
Postage	0.9	-	0.0	0.1	-	1.0
Other Purchased Services	-	0.3	1.3	1.1	-	2.6
Total Purchased Services	**$238.2**	**$2.1**	**$36.4**	**$10.6**	**$2.5**	**$289.9**
Debt Service	**$36.3**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$36.3**
Textbooks	$1.2	$0.0	$0.0	$0.0	$0.0	$1.2
Non-Text Books	4.1	-	-	-	-	4.1
Consumable Supplies	12.5	2.4	6.9	0.4	-	22.2
Other Supplies	5.3	25.4	2.0	0.3	-	33.0
Total Supplies	**$23.0**	**$27.8**	**$9.0**	**$0.7**	**$0.0**	**$60.6**
Insurance	**$10.9**	**$0.1**	**$0.0**	**$0.3**	**$0.0**	**$11.3**
Capital Expenses	$1.8	$0.7	$0.0	$0.1	$0.2	$2.8
Building Modifications	0.9	0.3	-	0.1	-	1.3
Total Capital Expenses	**$2.7**	**$0.9**	**$0.0**	**$0.2**	**$0.2**	**$4.0**
Other Accounts	**$0.0**	**$0.0**	**$5.5**	**$0.0**	**$0.0**	**$5.5**
Less Indirect Costs	**$0.0**	**$0.0**	**($5.5)**	**$0.0**	**$0.0**	**($5.5)**
Total	**$943.2**	**$54.0**	**$161.0**	**$27.5**	**$2.6**	**$1,188.3**

Chart 1.7 shows the types of expenditures that are budgeted districtwide. Salaries and benefits are 66.2 percent of funds budgeted. The School Operations Fund budget is only 0.5 percent more than the previous fiscal year, which creates difficult decisions as the district continues its commitment to invest more resources in the classroom and develop a well qualified workforce.

Chart 1.7 2018–19 Districtwide Expenses

2018–19 Districtwide Expenses ($M)	
Type	**Amount**
Salaries	$485.9
Other Wages	26.9
Employee Benefits	273.5
Purchased Services	289.9
Supplies	60.6
Debt Service	36.3
Capital Expenses	4.0
Other Expenditures	11.2
Total	**$1,188.3**

Chart 1.7 Use of School Operations Fund Summary

District Use of School Operations (General & Debt) Fund Summary ($M)	
Office	**Amount**
Academics	$9.2
Accountability & Efficiency	0.9
Board/Board Governance	2.5
Communications & School Performance	4.5
Finance	4.7
Human Resources	14.7
Inter-department & Inter-fund	(10.6)
Other Accounts	80.4
School Administration	33.5
Schools and School Accounts	801.6
Superintendent	1.8
Total	**$943.2**

The majority of the School Operations Fund is spent on schools. Chart 1.7 shows that schools and school accounts are budgeted at $801.6 million of the School Operations Fund budget. School accounts include support such as art, music, physical education, librarians, guidance counselors, school nurses, school safety, interscholastic athletics and academics. Other funds, such as School Nutrition which provides free meals to students, also provide direct support to schools. Note: The district charts sometimes display a negative number for budget or prior years' actual expenditures. These reflect internal offsets where costs have been distributed to other areas.

Ensuring that dollars reach the classroom is met with challenges. While great strides have been made in directing resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels.

Chart 1.8 Where Is the Money



For every dollar budgeted in the MPS School Operations Fund, eighty-eight cents is used to educate and support children in Milwaukee, as shown in Chart 1.8. This includes both supplies and personnel but especially the district's largest group of employees–teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining six cents supports necessary operations expenses such as utilities, insurance, technology licenses and debt repayment.

Budget Comparisons for All Funds

Annual budgetary decisions are focused on general operating funds received from state aid, property taxes, federal aid and local sources. Chart 1.8 shows that the majority of general operations funding is from state aids and the local property tax levy, which are capped by the state's revenue limit.

Chart 1.8 Where Does the Money Come From?

2018–19 Revenue Sources	
Source	**Percent**
Property Tax Levy /State Equalization/Integration Aids	85.4%
State Other Aids	11.4%
Federal Aids	1.6%
Local Non-Property Tax Revenues	1.6%

Chart 1.9 shows a revenue comparison between the 2018–19 amended adopted budget and the 2017–18 amended adopted budget for the district's five funds. The budget has total projected revenues of about $1.2 billion. Summary notes for each fund follow the chart, and more detailed information for each fund is provided in the financial section.

Chart 1.9 District Revenue Overview

District Revenue Overview: 2018-19 Amended Adopted Budget Compared to 2017-18 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2017-18 Amended Adopted Budget	$938.7	$51.5	$24.8	$5.5	$163.8	$1,184.2
2018-19 Amended Adopted Budget	943.2	54.0	27.5	2.6	161.0	1,188.3
Year-to-Year Increase/(Decrease)	**$4.5**	**$2.5**	**$2.7**	**($2.9)**	**($2.8)**	**$4.1**
	0.5%	**4.9%**	**10.8%**	**-52.0%**	**-1.7%**	**0.3%**

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the revenue limit for 2018–19 is $807.0 million, which is $12.9 million lower than 2017–18. This loss is offset by a $204 increase (from $450 to $654) in per pupil categorical aid which will result in an MPS aid increase of $15.6 million.

Due to a small increase of about 0.5 percent in the district's operations fund coupled with rising costs, difficult choices have been made to provide services to children without eroding the district's limited fund balance. Initiatives that show promise for moving the district forward can be funded only with difficult reductions in other areas.

The School Nutrition Services Fund is an enterprise fund. The fund is managed by the Department of Nutrition Services, which administers the National School Lunch and Breakfast programs in all MPS schools as well as the After-School Snack program, child and adult care food program, Summer Food Services program, and the Fresh Fruits and Vegetables program. As an enterprise fund, the operations are expected to generate sufficient revenue to cover costs. Revenues for the fund include federal and state meal reimbursements and revenue earned from cafeteria sales. The budgeted $54.0 million in revenue is an increase of almost $2.5 million due to an anticipated increased federal reimbursement rate for meals served and the applied surplus from the prior year.

The 2018–19 amended adopted budget for the Extension Fund anticipates revenues and authorizes expenditures totaling $27.5 million. The revenues include property tax levy and local revenues (including fees for recreation programs). The purpose of the Extension Fund is to support community programs and services outside of regular curricular and extracurricular programs.



The Construction Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund the additions to and/or remodeling of existing buildings. The 2018–19 amended adopted budget for the Construction Fund anticipates revenues and authorizes expenditures of $2.6 million. The district's use of tax levy for the Construction Fund will remain low to reserve limited funds for instructional and support services in the operations fund.



The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund special projects based on need. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably. These funds must be used according to the funder's timeline, purpose and rules. The 2018–19 amended adopted budget for the Categorical Fund assumes total revenue and expenditures of $161.0 million, which is a decrease of $2.8 million compared to 2017–18.

Trends, Events and Initiatives

Achievements

The district's commitment to improvement and reaching the district goals continues to show results including the following:

- The district has increased its score on the Wisconsin DPI District Report Card compared to 2015–16, specifically realizing improvements in the "Student Growth" and "Closing Gaps" areas.
- More MPS high school students are taking Advanced Placement and International Baccalaureate classes. In 2016–17, 21 percent of all MPS high school students (over 4,000) took college-level classes.
- The MPS classes of 2016, 2017 and 2018 earned a combined record-setting scholarship total of more than $198.0 million.
- We are integrating the lessons that we learn from some of our successful programs—GE Schools and Community Schools–to help more schools thrive.
- An expansion of a culinary arts and hospitality program in four MPS high schools, supported by The Bartolotta Restaurants and other partners, is preparing more students for success in this growing field.
- MPS Drive, our free Universal Driver Education program, is expanding to serve up to 1,400 MPS students with a goal of reaching every eligible MPS student.

MPS continues to aggressively pursue progress and achievement in the three MBSD goal areas. Chart 1.10 details the progress by showing significant trends, events and initiatives.

Chart 1.10 Significant Trends, Events and Initiatives

Examples of Strategic Progress in School Year 2017–18

With nearly three years of full strategic plan implementation, Milwaukee Public Schools (MPS) pursues progress and achievement in its three Board of School Directors' goal areas.

ACADEMIC ACHIEVEMENT INITIATIVES

1 **Equity Work Under Way:** As a result of our equity policy and framework, the district and community partners are supporting culturally responsive teaching throughout our schools; equity training is now available and under way through MPS departments.

2 **Professional Development Structures:** Created a structure for monthly, half-day collaborative institutes between school support teachers and principals, providing opportunity for robust, school-based professional development.

3 ***United Nations Schools of International Learning* (UNSIL) Implementation:** This program has expanded to 13 MPS schools, with 60 new teachers trained to deliver the curriculum to students in grades 4 through 7, impacting approximately 2,500 students.

4 **Collective Impact Opportunities:** Secured an $856,000 grant from Herbert K. Kohl Charities for support of the Milwaukee Parent Institute, Learning Journeys program, and math transition courses.

5 **Credit Recovery:** Credit recovery course completion is on track to increase +35% over the 2015–16 school year.

6 **Mindfulness Implementation:** Solid launch of mindfulness programming throughout the district's schools, with 299 school mindfulness team training sessions; 144 school-based staff professional development sessions; and 1,408 in-classroom, parent and student mentoring sessions conducted.

7 **MPS Drive Expansion:** The program has serve 2,762 students since February 2016, with 97% passing the temporary permit test, and 58 students thus far obtaining a probationar license.

8 **Twilight Centers Success:** Welcomed 130,000 participants across seven Twilight Centers sinc program launch in October 2016, givin students in our community a welcoming, saf place to engage in supportive activities.

9 **Year of the Arts:** In addition to robust art opportunities and experiences throughout th year, 7000+ students will participate in 16 performances at the All-City Arts Festival a Summerfest May 9–11, 2018.

10 **Advanced Placement (AP) and Internationa Baccalaureate (IB) Opportunities:** Approximatel 4,200 students are taking an AP or IB course thi year, representing 21% of our high schoc students.

11 **Summer Academy Development:** Increased ou 2017 high school Summer Academy studer participation from 568 in 2015 to 2,237 in 201 to 3,330 in 2017.

12 **Career Readiness Progress:** Successfull presented 42 work readiness sessions at MP high schools with 1,672 students attending resulting in over 300 youth apprenticeshi applications and a successful districtwide job fa connecting 656 students to 55 employers.

STUDENT, COMMUNITY & FAMILY ENGAGEMENT

13 **Adopt-a-School Expansion:** Decreased the number of schools without an Adopt-a-School partner from 73 to 49; hosted 44 events highlighting business and community partnerships.

14 **Parent Leadership:** Increased average attendance of our parent District Advisory Council to 98 participants per month, up from average of 53 in 2015–16 and 76 in 2016–17.

15 **Family Outreach:** Hosted special education events for 659 families: 230 families at Foro Latino, 259 families at Breakfast with Santa, and 170 families at Celebrating Abilities.

16 **Community Support:** Secured a $250,000 partnership with Families & Schools Together, Inc. to increase family engagement at five pilot MPS schools.

17 **Advisory Group Launch:** Launched the District Immigration Advisory Group, composed of refugee resettlement agencies, before- and after-school care providers, advocacy organizations and MPS departments.

18 **Enrollment Improvements:** Successfully rolled out three-choice enrollment and kindergarten enrollment exceeding 2016–17 enrollment fair numbers; expanded Parent Portal from 286 accounts to 40,000+ accounts.

19 **Branding the Future:** Rolled out the new graphics package "Find Your Future," which now guides numerous campaigns and has been incorporated into 300+ projects.

20 **Internal Communication Efforts:** Overhauling of internal communications under way, with a review of our primary internal communications processes and an added effort on one-on-one consultations for process improvement.

EFFECTIVE & EFFICIENT OPERATIONS

21 **Professional Learning:** MPS University expanded offerings with ESL and bilingual licensure as well as project management certification pathways.

22 **Career Pathways & Compensation:** Identified and established pathways for MPS paraprofessionals to become teachers via partnerships with local education programs; implemented the first year of base pay increases for the "Road to $15."

23 **Recruitment Expansion:** Increased employee recruitment, establishing contacts at historically black colleges & universities, attending national job fairs, and building relationships abroad.

24 **Facilities Analysis:** Conducted comprehensive public outreach, surveying, and site visits to build the Long-Range Facilities Master Plan, presented to the board April 2018.

25 **Employee Wellness:** Established an employee wellness steering committee, improved data collection on our employee wellness program, and increased employee assistance program usage from 4.8% to 5.4%.

26 **Digital Transformation:** To increase collaboration, conduct process improvement, and better support schools, expanded Smartsheet – a collaboration platform – beyond Central Services to our schools.

27 **Learning Management System:** Conducted 7,000+ hours of training on Infor, our new Human Resources and Finance system, ready to launch in January 2019.

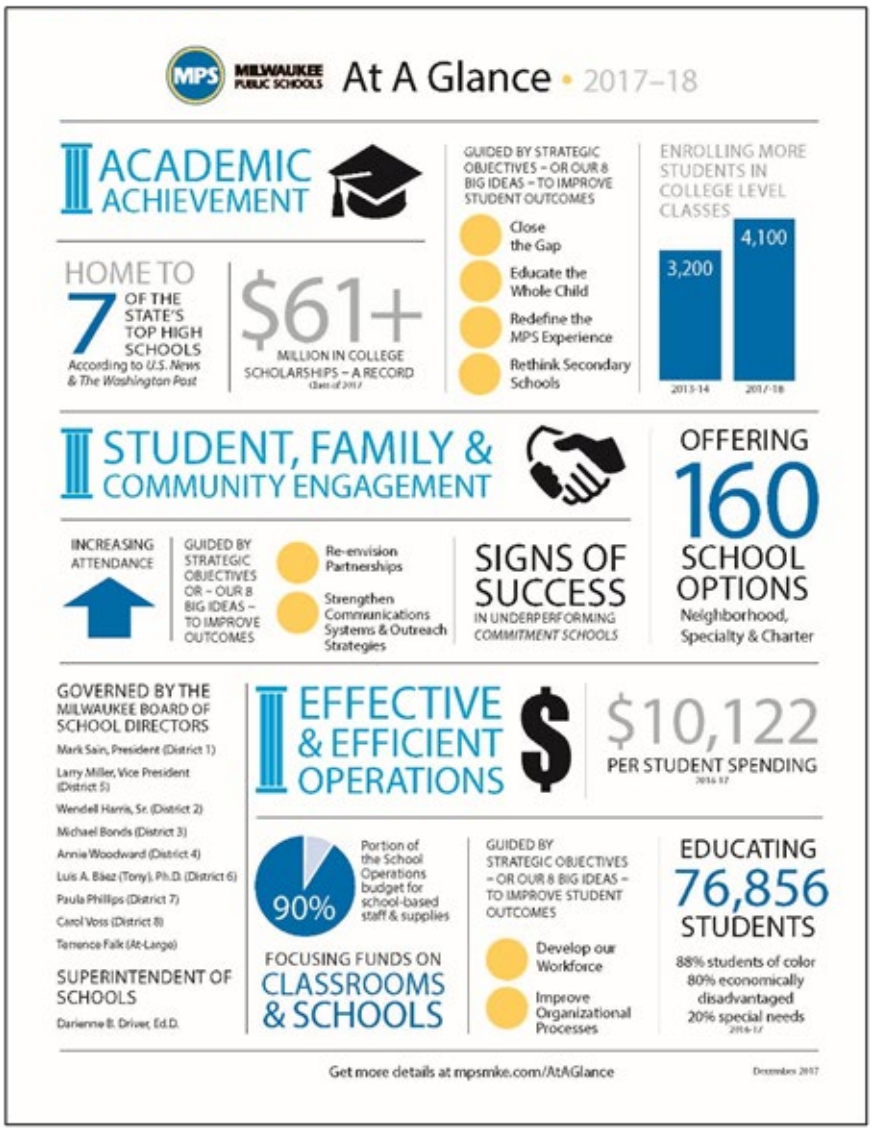
28 **Strategic Planning:** Published the official MPS strategic plan document, demonstrating progress on outcomes and metrics as a result of a project-based approach to the work.



2017–18 Highlights

During 2017–18 MPS followed an early start calendar for its high schools, middle schools, and some elementary schools. The early start calendar has a number of advantages that promote student success: students have more weeks of instruction prior to national testing dates; the first semester ends in December rather than carrying over after the holiday break; and students have the opportunity to participate in the June Term (J-term) to catch up or get ahead. J-term is a four-week noncompulsory educational experiential program for MPS students on the early start calendar.

Chart 1.10 MPS at a Glance



The Department of Black and Latino Male Achievement was created and is under the Office of School Administration. The national Campaign for Black Male Achievement (CBMA) will support the Department of Black and Latino Male Achievement through a strong partnership. CBMA has selected Milwaukee as one of five priority cities and has worked closely with district and community leaders to identify proven strategies and to coordinate resources to improve academic and life outcomes for boys and men of color. Further support for the department comes from a partnership with the Milwaukee County Office on African American Affairs.

The district piloted two schools to prepare struggling students for graduation and beyond. South Accelerated Academy and Vincent Accelerated Academy are alternative schools designed to serve overage and credit deficient students. Each are half day programs that utilize the Competency Based Curriculum to accelerate graduation opportunities for students.

In October of 2017, the MBSD approved the professional service contract with MGT of America Consulting, LLC (MGT) to begin the process of developing a new Long-Range Facilities Master Plan. This plan provides an in-depth review of how MPS buildings support the learning environment and identifies opportunities to further the work toward advancing the district's goals of academic achievement; student, family, and community engagement; and

effective and efficient operations. In April MGT presented their findings and recommendations which will be used as a blueprint or road map for long-range strategic planning to address the future facility needs of the district. Recommendations included reducing excess facility capacity due to 11,000 empty seats districtwide.

The arts are powerful and transformative components of every student's learning. In 2017–18 MPS partnered with Cre8MKE to bring arts into focus through the Year of the Arts. Students participated in meaningful, engaging arts experiences in their classrooms, schools and in communities across the city. Opportunities included artists of the month, professional development for teachers, art resources, Year of the Arts Calendar featuring MPS fine arts activities, a media arts showcase and an MPS All-City Arts Festival.

Milwaukee Public Schools students are expanding their understanding and knowledge of global cultures and ways that interrelationships affect our world through a United Nations Schools of International Learning program. In April 2017, MPS elementary and middle school students presented a special program to celebrate cultures and identify the challenges facing countries around the world. Classes worked all year on their projects.

Financial and Demographic Changes

While the district is pleased with the progress of 2017–18, it also recognizes the importance of a realistic approach to challenges that still exist. MPS's revenues are tied directly to its enrollment. The highly competitive nature of the K–12 ecosystem in Milwaukee adds to financial challenges. Families living in the City of Milwaukee can choose MPS neighborhood schools, specialty schools or charter schools, but they can also choose non-MPS charter schools, suburban district schools through open enrollment or private schools that are bolstered by the voucher/Choice program.

With all of this in mind, this budget is designed to uphold our commitments to the district's goals while responsibly preparing for the years to follow. Though district operational costs are in line with other urban districts, MBSD must carefully end commitments to initiatives that do not improve student achievement and the superintendent must ensure the use of best practices in delivery of efficient and highly effective services.



Informational Component

Budget Forecast

The district prepares five-year projections by statutory fund as part of the spring budget process for the following fiscal year. Chart 1.12 shows an estimate of revenues and expenditures in the School Operations Fund (general and debt) for each year through 2022–23. Information includes the amended adopted budget for 2017–18; the amended adopted budget for 2018–19; an early estimate of revenues and expenditures for each year 2019–20, 2020–21, 2021–22, 2022–23; and changes from the proposed 2018–19 budget to the estimated 2022–23 budget.

Chart 1.11 School Operations Fund—Five-Year Projection

School Operations Fund - Five-Year Projection ($M)									
	2015-16 ACTUALS	2016-17 ACTUALS	2017-18 ACTUALS	2018-19 F.A.	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	2022-23 Estimated	FY23 vs FY19 Inc / (Dec)
Federal Revenues	$14.5	$15.5	$15.1	$15.3	$14.6	$14.4	$14.4	$14.4	($0.9)
State Revenues	897.7	899.0	906.3	913.0	872.0	860.7	860.7	860.7	-52.3
Local Revenues	63.6	53.5	24.5	14.9	37.7	37.2	37.2	37.2	22.3
Revenues (without applied surplus)	**$975.8**	**$968.0**	**$945.9**	**$943.2**	**$924.2**	**$912.3**	**$912.3**	**$912.3**	**($30.9)**
Expenditures									
Salaries/Wages	413.5	$421.4	$411.8	$411.8	$420.0	$428.3	$436.8	$445.4	$33.6
Benefits	199.2	188.3	221.5	220.3	234.8	250.5	263.6	277.1	56.8
Purchased Services	248	264.4	249.5	238.2	244.0	248.1	251.9	255.5	17.2
Supplies/Materials	36.8	49.6	29.7	23.0	23.7	24.0	24.3	24.6	1.5
Capital Purchases	2.9	4.2	4.1	2.7	2.7	2.8	2.8	2.9	0.2
Other Objects	47.7	66.6	33.2	47.1	47.5	47.9	48.3	48.7	1.6
Total Expenditures	**948.1**	**$994.5**	**$949.7**	**$943.2**	**$972.7**	**$1,001.6**	**$1,027.7**	**$1,054.1**	**$111.0**
Balance (before use of prior year funds)	27.8	(26.5)	(3.8)	-	(48.5)	(89.3)	(115.3)	(141.8)	
Use of prior year funds for legacy costs	-	-	-	-	-	-	-	-	
Final Surplus/(Deficit)	**$27.8**	**($26.5)**	**($3.8)**	**$0.0**	**($48.5)**	**($89.3)**	**($115.3)**	**($141.8)**	
Cumulative Surplus /(Deficit)	**$37.8**	**$11.3**	**$7.5**	**$7.5**	**($41.0)**	**($130.3)**	**($245.6)**	**($387.5)**	

School operations expenditures, projected that operations will remain largely the same, are expected to increase by $109.4 million between 2018–19 and 2022–23. The primary driver of the cost increase is salary increases and medical inflation, which is projected to increase over six percent, compounded annually, over the next five years. The administration is pursuing options and alternatives to stabilize enrollment and contain costs, to ensure MPS avoids the projected deficits if the status quo is maintained.

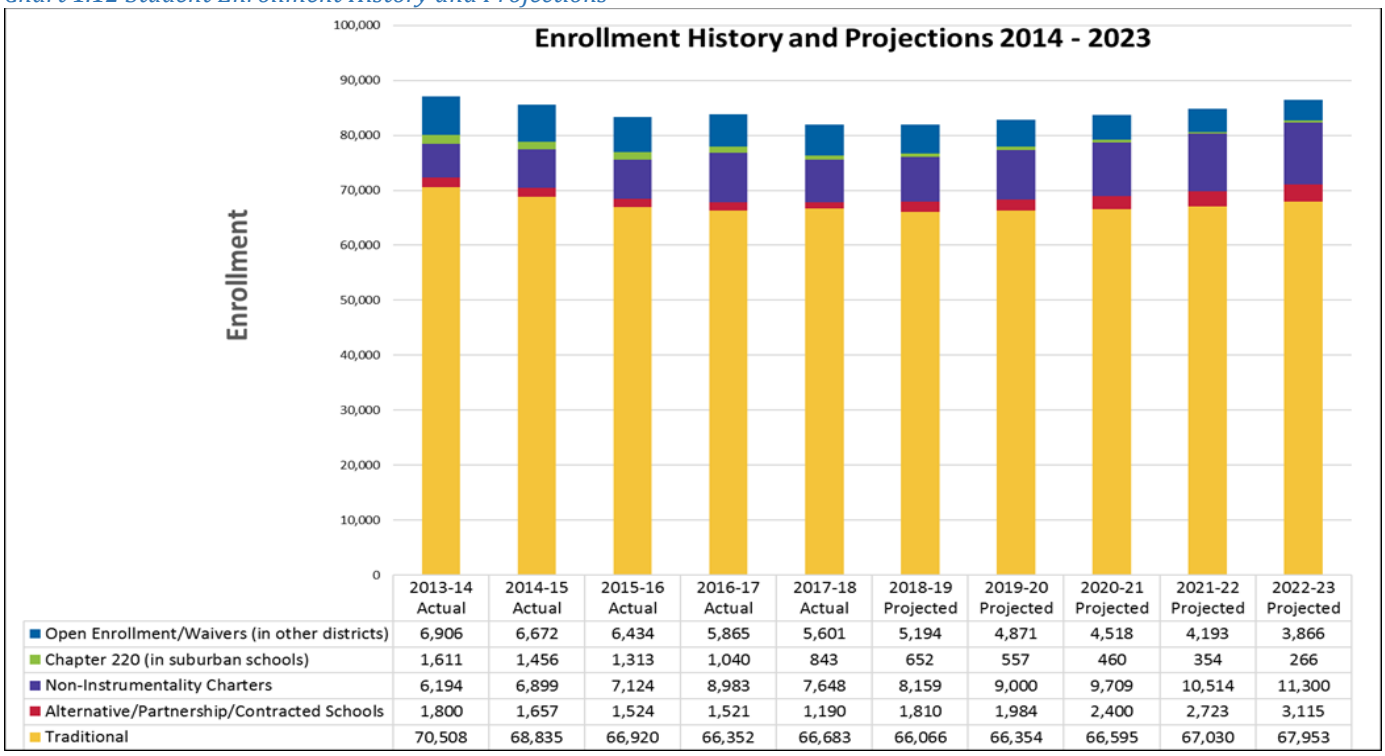
Student Enrollment Trends and Forecast

Student enrollment is a major factor in determining the state revenue. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district. In 2018–19 the district is serving 75,081 students in 161 schools. The students are served throughout 97 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, seventeen non-instrumentality charter schools, five instrumentality charter schools, seven partnership schools and six alternative schools.

The district enrollment decreased by 0.6 percent in 2018–19. Open enrollment has decreased by 10.3 percent and Chapter 220 has decreased by 19.1 percent. Both the open enrollment and the Chapter 220 program allow students to reside in one district and attend school in another. Due to a change in law, no new students have been allowed into the Chapter 220 program since 2015–16.

Five years of actual student enrollment history and projections for the next five years are found in Chart 1.13 and are based on the audited Third Friday number reported to the Department of Public Instruction (DPI). The Third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's per-pupil allocation. The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts. A grade-by-grade breakdown is determined, followed by expected enrollments in the Chapter 220 program, Open Enrollment program, alternative, partnership and non-instrumentality charter schools.

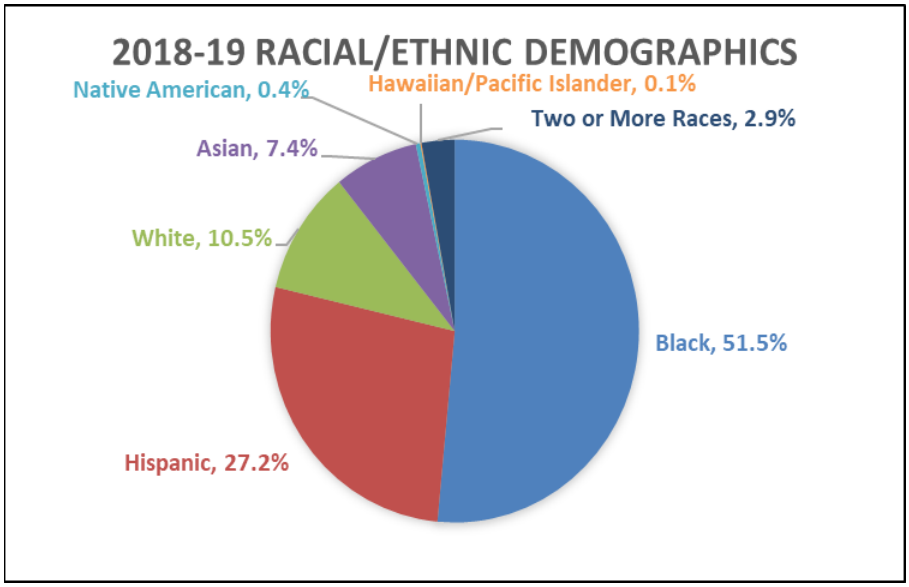
Chart 1.12 Student Enrollment History and Projections



	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected
Open Enrollment/Waivers (in other districts)	6,906	6,672	6,434	5,865	5,601	5,194	4,871	4,518	4,193	3,866
Chapter 220 (in suburban schools)	1,611	1,456	1,313	1,040	843	652	557	460	354	266
Non-Instrumentality Charters	6,194	6,899	7,124	8,983	7,648	8,159	9,000	9,709	10,514	11,300
Alternative/Partnership/Contracted Schools	1,800	1,657	1,524	1,521	1,190	1,810	1,984	2,400	2,723	3,115
Traditional	70,508	68,835	66,920	66,352	66,683	66,066	66,354	66,595	67,030	67,953

Chart 1.13 Demographics

The students of MPS are racially and ethnically diverse as displayed in Chart 1.14. The majority of the students are African-American or Hispanic. MPS English learners have comprised between 9.8 and 11.1 percent of the district's enrollment for the past three years. Of all students enrolled in MPS, 20 percent are students with special needs and 80 percent come from economically disadvantaged households.



Tax Base and Rate Trends

The city is required to levy and collect property taxes to support the MPS budget. The property tax levy is the amount of money that will be raised from taxes on City of Milwaukee homes and businesses. The tax bill received by owners of non-tax exempt real estate in the city contains the property tax for six units of government: City of Milwaukee, Milwaukee County, Milwaukee Public Schools, Milwaukee Area Technical College, Milwaukee Metropolitan Sewerage District and the State Forest Fund.

Property tax is calculated by multiplying the property's assessed value by the property tax rate. Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Chart 1.15 details the assessed valuation of taxable property in Milwaukee illustrating the decline from 2014 to 2015 due to declining economic conditions and the relative flat change from 2016-2017.

Chart 1.14 Milwaukee Assessed and Equalized Valuation

Assessed and Equalized Valuation - City of Milwaukee ($M)			
Assessed Year	Assessed Valuation	Assessed Valuation Inc / (Dec)	Equalized Valuation
2013	$ 25,034	(288)	$ 26,076
2014	$ 25,024	(10)	$ 26,124
2015	$ 25,263	238	$ 25,967
2016	$ 25,974	711	$ 27,027

Source: City of Milwaukee Assessor's Office

The aggregate amount of property taxes to be levied for school purposes is determined according to provisions of Chapter 120 of the Wisconsin State Statutes. Property taxes for the district are adopted by the board by early November and are certified to the city for levy and collection. DPI provides districts with an estimate of general school aids and potential tax levy in July of each year. The district's property taxes are levied annually prior to December 31, are administered by the city and are recognized as district revenue in the fiscal year levied.

Chart 1.16 shows a five-year history of the tax levy amounts adopted by the MBSD and five years of the related tax rate. As explained above, the city determines the tax rate–the amount per thousand dollars of assessed property value–that Milwaukee taxpayers will pay toward the MPS budget. The rate amount varies in part because of the changing city-wide assessment, a $25 billion figure that declined in 2016 (see chart 1.15).

Chart 1.15 Tax Levies and Rates for School Purposes

Tax Levies ($M) and Rates for School Purposes					
Budget Year	School Operations	Construction	Extension	Total	Tax Rates per Thousand
2014	272.8	9.6	17.1	299.5	10.51
2015	275.6	9.6	17.1	302.3	10.66
2016	273.0	10.6	17.1	300.6	10.20
2017	260.1	1.1	20.0	281.2	9.33
2018	248.2	3.9	20.0	272.1	8.52

Source: 2017 MPS CAFR, MPS Board materials October 2017, City Assessors Office Tax Rates Table
The tax rate results from dividing the levy by total taxable property value.

Personnel Resources Changes

Districtwide personnel costs are projected to be $786.4 million which at 66.1 percent of the amended adopted budget, is the district's largest expense. The district distributes employee benefit costs to school and department budgets by charging a set-rate benefit cost. The fringe benefit rate used for school and department budgets increased from 53.3 percent in 2017–18 to 53.8 percent in 2018–19.

The district is committed to maximizing classroom resources and continues to explore all options when it comes to enhancing student instructional support. The largest job categories are teachers and educational assistants who work directly with students. Since most of the cost of the school district is in staff, and revenues have not kept pace with compensation costs, there will be an increase of 4 school-based full-time equivalent positions (FTEs) and a loss of 13 non-school-based FTEs. FTEs show how many employees would be required if all employees worked a full-time schedule. Of the 9,580 staff in MPS, 8,492 or 88.6 percent are school-level positions. Teaching positions will decrease by 79 FTEs from the 2017–18 amended adopted budget. Educational assistant positions will increase by 19 FTEs. Chart 1.17 provides changes in staff from the 2017–18 amended adopted budget to the 2018–19 amended adopted budget. Non-school positions have been reduced by 2 percent while school-based positions were virtually the same.

Chart 1.16 MPS Staff Distribution

MPS Staff Distribution 2018–19 Amended Adopted Budget							
Position Type	**2017–18 F.A.**	**2018–19 F.A.**	**School Position Change**	**Non-School Change**	**Total Change**	**School Positions FY19**	**Non-School Positions FY19**
Certificated Administrators	240	256	3	14	16	35	221
Principals	128	126	-2	0	-2	126	0
Assistant Principals	121	127	5	0	5	127	0
Teachers	4,786	4,707	-82	3	-79	4,588	119
Therapists	45	45	0	0	0	32	13
Social Workers	164	164	2	-2	0	140	24
Psychologists	144	152	8	0	8	142	10
School Nurses	67	66	-1	0	-1	59	7
Classified Technical & Administrative	412	408	8	-11	-3	40	368
Trades Workers & Foremen	152	145	-2	-5	-7	0	145
Clerical/Secretaries	385	366	-14	-5	-19	276	90
School Bookkeepers	33	33	0	0	0	33	0
Children's Health Assist./Nurse Assoc	274	293	17	2	19	290	3
Educational Assistants	1,271	1,290	15	4	19	1,272	17
Safety Aides	258	276	18	0	18	276	0
Social Worker Assistants	31	31	0	0	0	25	6
Building Services Helpers	368	351	-10	-7	-17	335	16
Engineers/Boiler Attendants	245	250	7	-3	4	213	37
Food Service Managers/Trainees	91	95	6	-2	4	90	5
Food Service Assist./Assist.-in-Charge	375	401	27	-1	26	394	7
Totals	**9,590**	**9,580**	**4**	**-13**	**-9**	**8,492**	**1,088**

Changes in Debt

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. All issuance of debt, whether short-term or long-term, is approved by the MBSD. The City of Milwaukee continues to maintain high bond ratings from three major agencies. This and favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

The par value of all bonds issued in FY17 was $56,185,000. The bonds issued provided Construction Fund proceeds of $1.4 million for arts and culinary academies and $61.2 million in proceeds for energy efficiency projects at schools that will reduce energy consumption and address infrastructure maintenance needs. The related 20-year debt service cost began to come due in 2017–18.

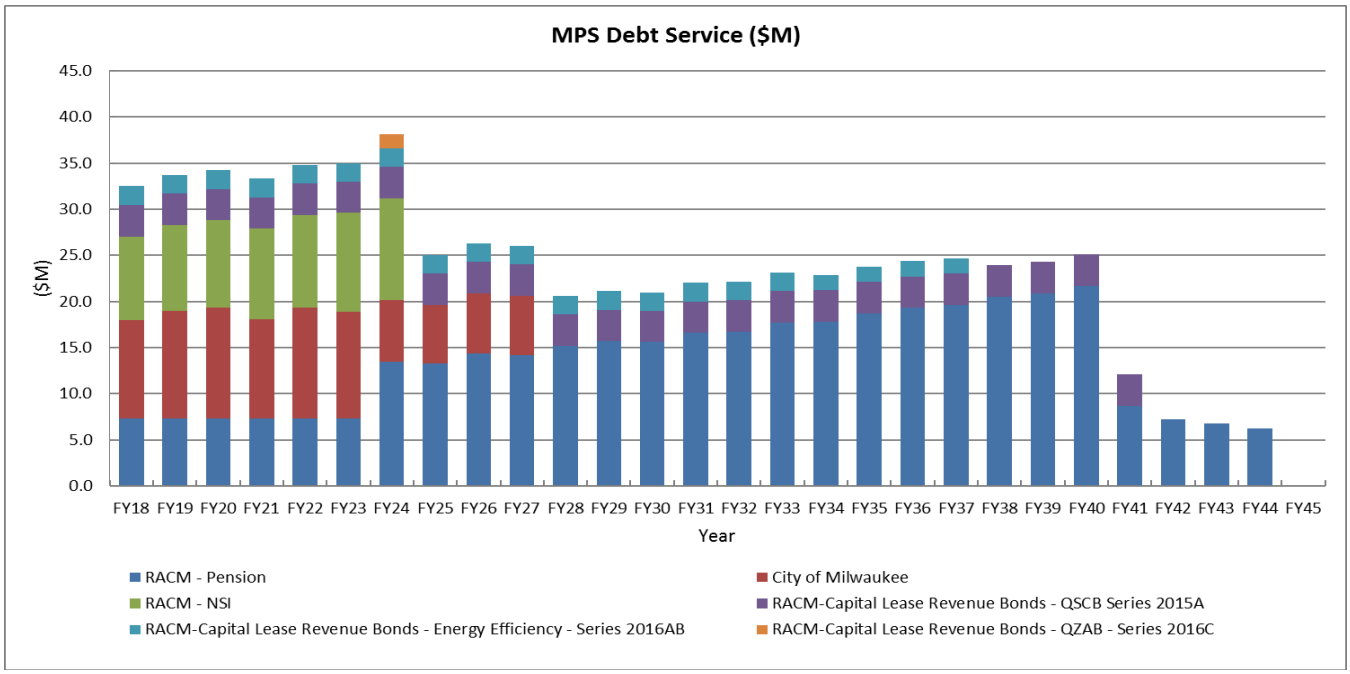
Chart 1.17 Outstanding Debt – 10 years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2009	$328.3
2010	369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8

In FY17 the district issued $29.1 million of refunding revenue bonds to refund $31.9 million of Neighborhood Schools Initiative (NSI) bonds which were originally financed in 2002 and 2003. The district projects to realize $3.0 million of net savings over the remaining life of the bonds from the refunding.

Projects chosen to be financed with debt are considered in light of the MPS Strategic Plan. Chart 1.18 provides a summary for the past ten fiscal years of MPS's outstanding debt. Chart 1.19 shows how various existing debt obligations will grow or shrink in future years. For example, 2023–24 is the year MPS is scheduled to retire the Redevelopment Authority of the City of Milwaukee Neighborhood Schools Initiative (RACM-NSI) debt, have lower obligations for funds borrowed directly from the City of Milwaukee and face a significant increase in payments due for pension financing.

Chart 1.18 MPS Debt Service – Cash Flow



Financial Management

The board and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the Milwaukee Board of School Directors and is dedicated to performance and financial auditing activities in the district.

Summary

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2018–19 has required careful reduction efforts to effectively support the strategic plan while maintaining the fiscal health of the district.

The 2018–19 amended adopted budget reflects an overall increase in spending of $4.1 million, or 0.3 percent, from the 2017–2018 amended adopted budget. Projected revenues in the general operations budget are increased 0.5 percent compared to 2017–18.

The total 2018–19 amended adopted budget—which includes grant funding and funding for Milwaukee Recreation—is $1,188,331,311, down from $1,184,236,760 in 2017–18.

MPS is proud that the 2018–19 Amended Adopted Budget continues to support efforts that further sharpen the district's focus on the classroom while moving forward with the strategic plan that will improve student outcomes. The 2018–19 budget focuses resources to support our most precious resource—MPS students. In doing so, we place significant emphasis on supporting staff to support students, providing resources for professional development training, opportunities for increased collaboration and access to real-time, actionable data.

Despite continued budget challenges, the budget provides staff and students with every opportunity possible and within our current means to achieve success in their MPS journey. This budget is a plan to win—in partnerships, in operations and most importantly, in academic achievement.

Accessing the Budget

Feedback to support the development of the annual budget is gathered throughout the year from school governance councils, district work groups, social media, community meetings, community listening sessions and online surveys.

Online versions of the 2018–19 Amended Adopted Budget are posted on the district's website under the *MPS > District > About MPS > Offices & Departments > Office of Finance > Financial Planning and Budget Services* path at http://mpsmke.com/Budget. For more information about the 2018–19 Amended Adopted Budget, please contact the MPS Office of Finance at (414) 475-8526 or via email at budget@milwaukee.k12.wi.us.



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

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Organizational Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Organizational section of the 2018–19 Amended Adopted Budget includes information on the school district, the City of Milwaukee, the Milwaukee Board of School Directors, the superintendent and administrative officers. The district's structure and organization, purpose, goals and strategic objectives are also described.

School District Structure and Organization

Milwaukee Public Schools (MPS) was established on February 3, 1846 and is operated pursuant to Chapter 119 of the Wisconsin Statutes. MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. The City of Milwaukee is the urban center of the metro region depicted in chart 2.1.

All funds for MPS flow through the city treasurer who, by statute, disburses them at the direction of the Milwaukee Board of School Directors (MBSD). The city comptroller, city treasurer and city attorney perform their respective functions for MPS as well as the city.

MPS does not have authority to issue debt. The City of Milwaukee's Common Council has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city.

Chart 2.1 Milwaukee Area



The district, governed by the nine-member elected Milwaukee Board of School Directors, provides education services from pre-kindergarten through grade 12 to City of Milwaukee residents and its participating transfer students who reside outside of the city.

The purpose and responsibility of the district is to provide a quality educational system that prepares children for personal and professional success after graduation. In addition to regular educational programs, the district offers comprehensive programs in the areas of multicultural education, early childhood education, and bilingual and

special education. MPS has the greatest variety of high-performing programs in the city, from strong traditional neighborhood schools to Advanced Placement, arts specialty, career and technical education, gifted and talented, International Baccalaureate, language immersion and Montessori. MPS also offers other college and career preparatory programs, including engineering, finance, hospitality and tourism, health sciences and information technology.

In 2018–19 the district is serving 75,081 students. MPS operates 161 schools, which include 97 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, 15 high schools, 17 non-instrumentality charter schools, five instrumentality charter schools, seven partnership schools and six alternative schools.

The students of MPS are racially and ethnically diverse: 51.5 percent African American, 27.2 percent Hispanic, 10.5 percent White, 7.4 percent Asian, 0.4 percent Native American, 0.1 percent Hawaiian/Pacific Islander and 2.9 percent that identify with more than one race. Our English learner students speak over 70 languages.

Schools in Milwaukee can be grouped either by their format – as public schools, charter schools or private schools – or by their governing authorities – the MBSD, other public entities or private organizations. The options for education are extremely varied. The choices include MPS; private schools (on private-pay basis); parental choice program schools which are state-sponsored voucher schools; charter schools, which are a form of experimental public school; computer-based virtual schools; open enrollment, which allows students to attend another school district; and home-based private education.

Milwaukee Board of School Directors

The MBSD serves as the district's governing body in accordance with state and federal law. Board members are responsible for policy making, adopting the budget, and approving personnel, curriculum and other district business matters. Elected by the voters of the district, board members work to advance student achievement and well-being through public education, which motivates learners, fosters inclusion, inspires innovation and builds community.

The MBSD consists of nine members: one member elected at large, and eight members elected from numbered districts (for a term of four years) as determined by the MBSD. Board of School Directors are a non-partisan elected body. Elections are held every two years with half of the members elected in alternating two-year cycles to ensure continuity.

Legally, school boards are agents of the state, created by the legislature and selected by the electors of the local school district to represent and act for the state in providing the district with educational programs and facilities. The MBSD is the policy-making body for the school system, serving within the framework provided by law, the will of the local citizenry and the ethics of the education profession.

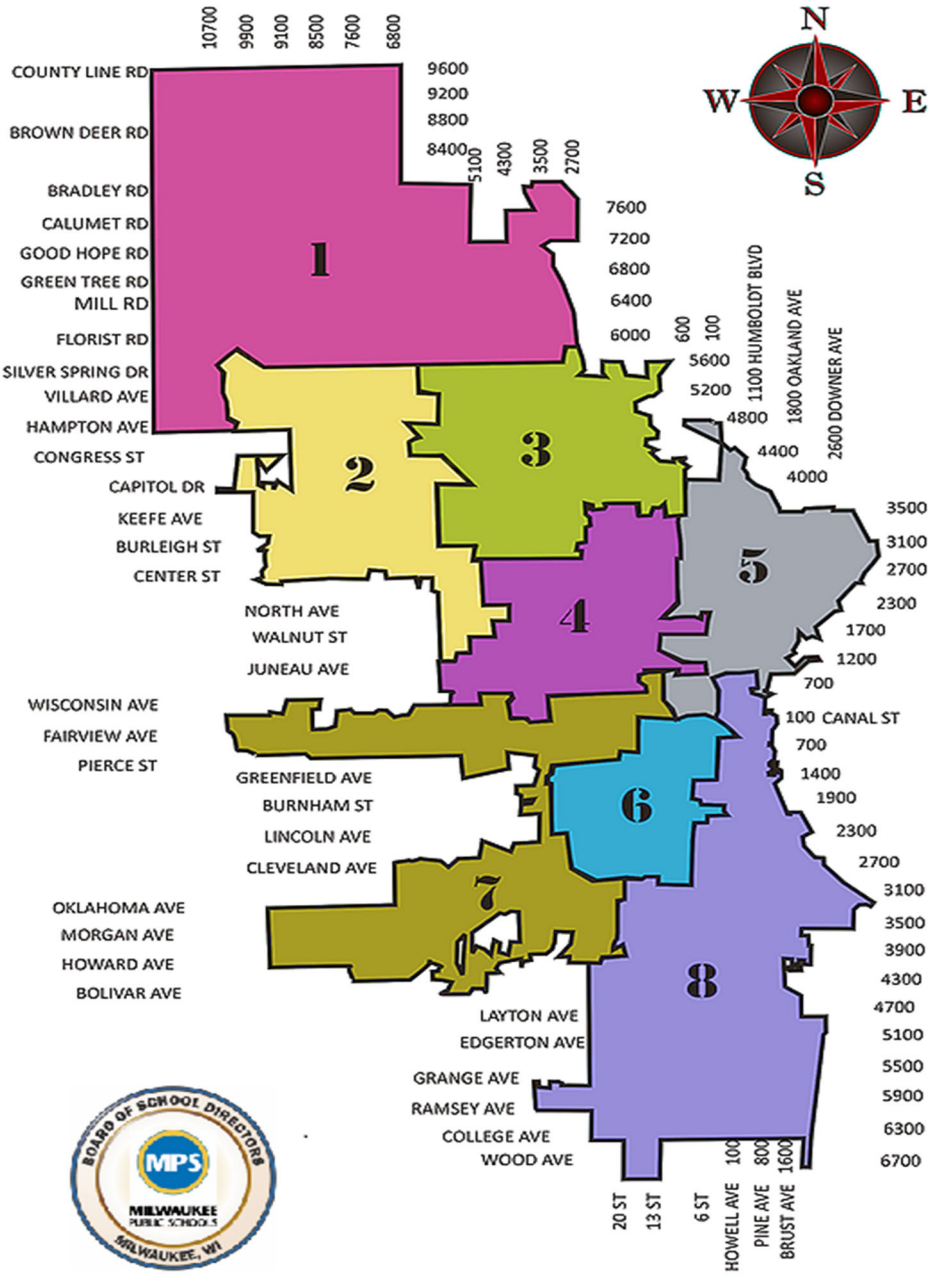
Beyond the Board Room is an initiative of the MBSD designed to increase two-way communication between the elected school board members and their constituencies, to keep their constituents informed and to create a medium for constituent input. The Beyond the Board Room initiative includes the following:

- **Community Learning Opportunities** provide constituents with a better understanding of the role of the MBSD. Sessions are interactive and are facilitated by members of the MBSD. All participants in these learning opportunities receive certificates of participation.

- **Community Meetings** create an informal forum for communication with members of the MBSD. Community meetings may be offered in the form of open forums, town hall meetings, listening circles and more.
- **Newsletters** are electronic communication from members of the MBSD directly to their constituents. Newsletters include information specific to each board member's district.

Chart 2.2 depicts the eight numbered districts adopted on October 27, 2011. Individual board member snapshots follow the map and include MBSD's bios, a map displaying the specific district boundary and where schools are located within the district and a list of the schools in each district. There is also one at-large director, who is elected by a city-wide vote.

Chart 2.2 Milwaukee Board of School Directors Regions



Mark Sain

District 1
President
Term Expires: April 2019

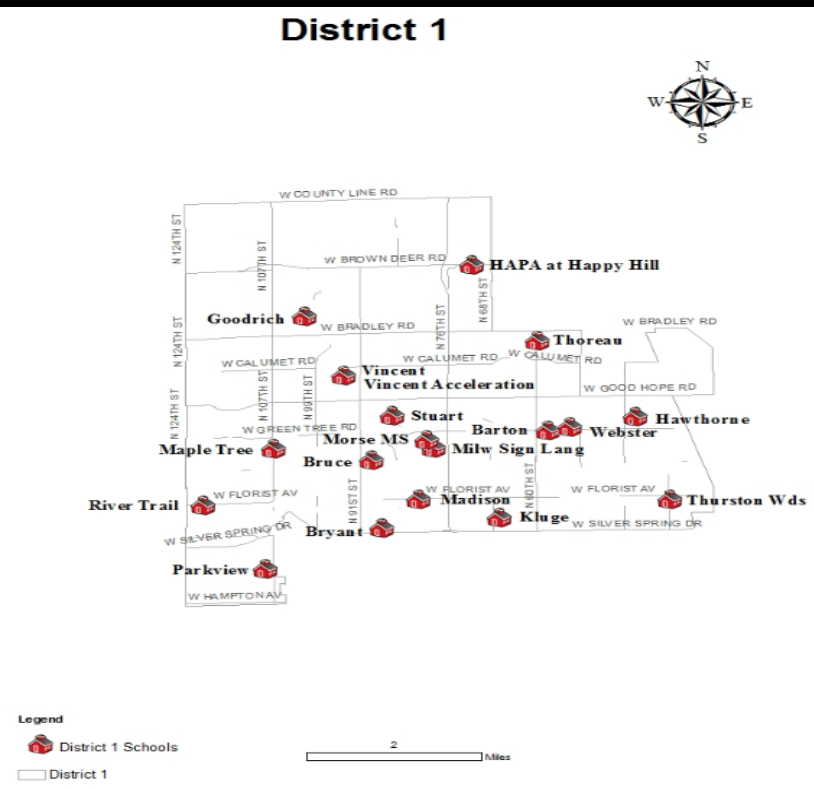
(414) 614-1774
governance@milwaukee.k12.wi.us



About Mark Sain

Mark Sain (District 1), who was first elected in April 2011, is a lifelong resident of Milwaukee who graduated from Washington High School. Mark and his wife, Charlotte, are the proud parents of four adult daughters and the proud grandparents of seven grandsons and one granddaughter. All of his school-age grandchildren attend MPS schools. Mark became a firefighter in 1980 and retired after a stellar career in 2008. He held multiple positions, from firefighter up to Assistant Chief. As the Assistant Chief, he provided leadership to the 1,100 members of the Milwaukee Fire Department. Mark managed an annual budget of $92 million. Mark has continued being an active member of the community, having worked with the Helen Bader Foundation's Homework First Program at Phillis Wheatley School, has tutored MPS high-school students in reading comprehension and has sat on the advisory committees of many local agencies. He has worked with Marquette University's Mediation Program. He is also a Trustee of the Milwaukee Public Library. Mark is committed to the education of the students of MPS. With the help of parents, teachers, students, and the Milwaukee community, he feels we can make it happen. Term expires: April 2019; Committee Assignments: Committee on Accountability, Finance and Personnel; Committee on Strategic Planning and Budget

Map of District 1



District 1 Schools

Elementary
- Clara Barton School
- William Cullen Bryant School
- William George Bruce School
- Lowell P. Goodrich School
- Nathaniel Hawthorne School
- Richard Kluge School
- Maple Tree School
- Parkview School
- Gilbert Stuart School

Middle Schools
- Morse Middle School for the Gifted and Talented
- Daniel Webster Middle School

High Schools
- James Madison Academic Campus
- Harold S. Vincent High School
- Vincent Acceleration

K-8 Schools
- Milwaukee Sign Language School
- River Trail School
- Henry David Thoreau School
- Thurston Woods Campus

Non-Instrumentality Charters
- Hmong American Peace Academy (HAPA)

Wendell Harris Sr.

District 2
Director
Term Expires: April 2019

(414) 587-1329
governance@milwaukee.k12.wi.us

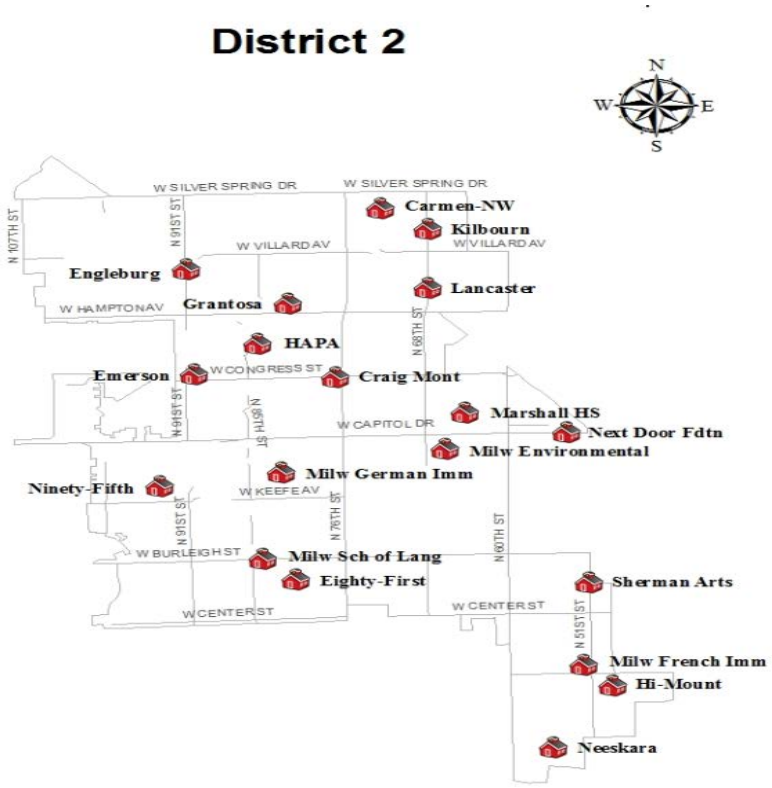


About Wendell Harris Sr.

Wendell J. Harris (District 2), who was first elected to the Board in April 2015, has more than 25 years experience in serving the Milwaukee community. Wendell has served as the 1st Vice President of the NAACP Wisconsin State Conference of Branches Education Committee and as President of the National Coalition of Black American Men, while working with many other community-based organizations throughout the city of Milwaukee. In 1992, Wendell received the "Black Excellence Award for Community Volunteerism" from Bank One and the Milwaukee Times and was nominated for the "Jefferson Award" for outstanding service to the Milwaukee community from TV6/WITI and Marquette University. Wendell has a Masters of Science Degree in Human Services from Springfield College in Milwaukee, Wisconsin, with an emphasis on organizational management and leadership. He has worked in both volunteer and professional capacities within the Milwaukee Public Schools for over 22 years. Mr. Harris has previously served on the MPS Task Force of Youth Safety and Anti-Violence, having chaired the Mental Health and Wellness sub-committee. For the last 10 years, he has implemented the Ambassadors for Peace Project, which functions to teach youth community- and school-based violence-prevention and conflict-resolution skills. Mr. Harris currently chairs the Milwaukee NAACP Education Committee, which functions to ensure that all children are provided the best possible chance of receiving a quality public education. He and his wife, Rozalia, have been married 20 years and have a son, Damien, who attends Golda Meir High School.

Term expires: April 2019 Committee Assignments: Committee on Accountability, Finance and Personnel; Committee on Student Achievement and School Innovation; Committee on Parent and Community Engagement; Committee on Strategic Planning and Budget

Map of District 2



District 2 Schools

Elementary
- Eighty-First Street School
- Ralph Waldo Emerson School
- Engleburg School
- Byron Kilbourn School
- Milwaukee French Immersion School
- Milwaukee German Immersion School
- Neeskara School
- Ninety-Fifth Street School

K-8 Schools
- Craig Montessori School
- Grantosa Drive School
- Hi-Mount Community School
- Lancaster School
- William T. Sherman Multicultural Arts School

Multi-Level Schools
- Milwaukee School of Languages

High Schools
- John Marshall High School

Non-Instrumentality Charters
- Carmen Northwest
- Hmong American Peace Academy (HAPA)
- Milw Environmental Sciences
- Next Door Early Childhood

District 3

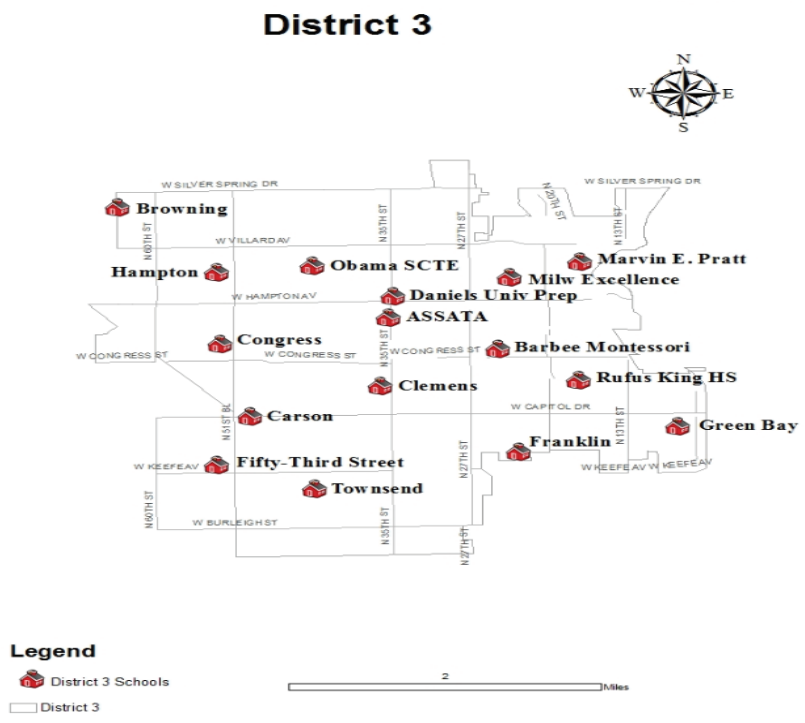
District 3
Director
Term Expires: April 2019

(414) 530-8027
governance@milwaukee.k12.wi.us

About District 3

The seat for District #3 of the Milwaukee Board of School Directors is currently vacant. The At-Large member will temporarily take over the responsibilities for this district.

Map of District 3



District 3 Schools

Elementary
- Lloyd Barbee Montessori School
- Browning School
- Samuel Clemens School
- Green Bay Elementary
- Hampton School
- Marvin E. Pratt School

High Schools
- Rufus King International School

K-8 Schools
- Dr. Benjamin Carson Academy of Science
- Congress School
- Fifty-Third Street School
- Benjamin Franklin School
- Townsend

Multi-Level Schools
- Obama School of Career and Technical Education

Non-Instrumentality Charters
- Daniels University Prep
- Milwaukee Excellence

Partnerships
- Assata High School

Annie Woodward

District 4
Director
Term Expires: April 2021

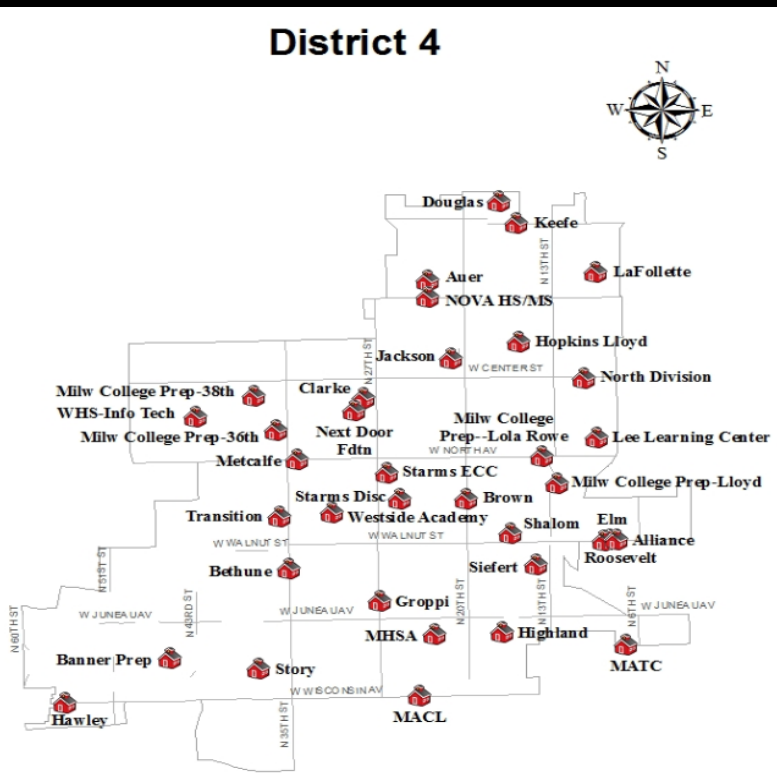
(414) 510-9079
governance@milwaukee.k12.wi.us



About Annie Woodward

Annie Woodward (District 4), who was elected in April 2009, is a community advocate with a passion for seeking higher academic standards for every child. She is a retiree from the Milwaukee County Department of Health and Human Services, having worked in the areas of mental health and social services from 1967 until 2001. From 1993 until 2000, Ms. Woodward served on the Board of the Milwaukee Inner City Congregations Allied for Hope (MICAH) and on that organization's Economic Development Task Force and Health and Welfare Committee. Ms. Woodward served as Chair of Parkview South Neighborhood and as treasurer of the Mary Church Terrell Club, Inc. As a member of Calvary Baptist Church, she serves as a deaconess and as a women's' class Sunday school teacher. Ms. Woodward did her undergraduate studies in business management and communications at MATC, Alverno College, and Concordia University. Term expires: April 2021; Committee Assignments: Committee on Student Achievement and School Improvement; Committee on Legislation, Rules and Policies, Committee on Parent and Community Engagement, Committee on Strategic Planning and Budget; Committee on Student Achievement and School Innovation

Map of District 4



District 4 Schools

Elementary
- Brown Street Academy
- Elm Creative Arts School
- Hawley Environmental School
- Jackson Early Childhood and Elementary
- Siefert School
- Starms Early Childhood
- Westside Academy

Middle Schools
- Roosevelt Creative Arts Middle School

High Schools
- Milw High School of The Arts
- North Division
- Washington Information Technology

K-8 Schools
- Auer Avenue School
- Mary Mcleod Bethune Academy
- Clarke Street School
- Andrew S. Douglas
- Hopkins-Lloyd Community School
- Keefe Avenue School
- Robert M. LaFollette School

K-8 Schools con't
- Ralph H. Metcalfe School
- Milwaukee Academy of Chinese Language
- Starms Discovery
- Albert Story School

Instrumentality Charter Schools
- The Alliance School of Milwaukee

MPS Altern Schools/Programs
- James E. Groppi High School
- Transition High School
- Lee Learning Center Early Childhood

Non-Instrumentality Charters
- Highland
- Milw College Prep - 36th St,38th St, Lloyd and Loyola Rowe
- Next Door Early Childhood

Partnerships
- Banner Prep
- Northwestern Opportunities Vocational Academy (NOVA) High School/Middle School
- Shalom

Larry Miller

District 5
Vice-President
Term Expires: April 2021

(414) 469-9319
governance@milwaukee.k12.wi.us

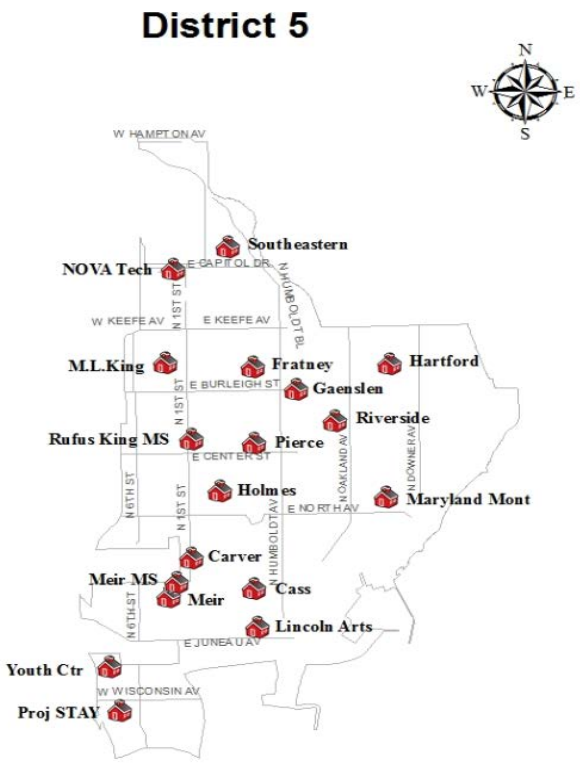


About Larry Miller

Larry Miller (District 5), who was elected in April 2009, is a graduate of the University of Wisconsin and National Louis University. He has an undergraduate degree in education, history and political science and a masters' degree is in education leadership. Larry was a teacher in MPS for 16 years, having taught high-school U.S. history, citizenship, world geography, world history, economics, political science, photography, video production and physical science. He also was an administrator for two years. Larry is an adjunct professor for the Marquette College of Education, teaching Schooling in a Diverse Society. Larry Miller is an editor of Rethinking Schools, a nationally prominent publisher of educational materials that remains firmly committed to equity and to the vision that public education is central to the creation of a humane, caring, multiracial democracy. While writing for a broad audience, Rethinking Schools emphasizes problems facing urban schools, particularly issues of race. Both of Larry's children, Nathaniel and Craig Miller, are MPS graduates. His wife of 38 years is Ellen Bravo.

Term expires: April 2021; Committee Assignments: Committee on Accountability, Finance, and Personnel; Committee on Student Achievement and School Innovation; Committee on Strategic Planning and Budget

Map of District 5



District 5 Schools

Elementary
- Fratney School
- Franklin Pierce School

Middle Schools
- Rufus King International Middle School
- Lincoln Center of The Arts

High Schools
- Riverside University High School

K-8 Schools
- Carver Academy
- Cass Street School
- Frederick J. Gaenslen School
- Hartford Avenue University School
- Oliver Wendell Holmes School
- Dr. Martin Luther King Jr. School
- Maryland Avenue Montessori School

MPS Altern Schools/Programs
- Milwaukee County Youth Education Center
- Project STAY
- Northwestern Opportunities Vocational Academy (NOVA) Technology School

Multi-Level Schools
- Golda Meir School

Partnerships
- Southeastern Education Center

Dr. Tony Baez

District 6
Director
Term Expires: April 2021

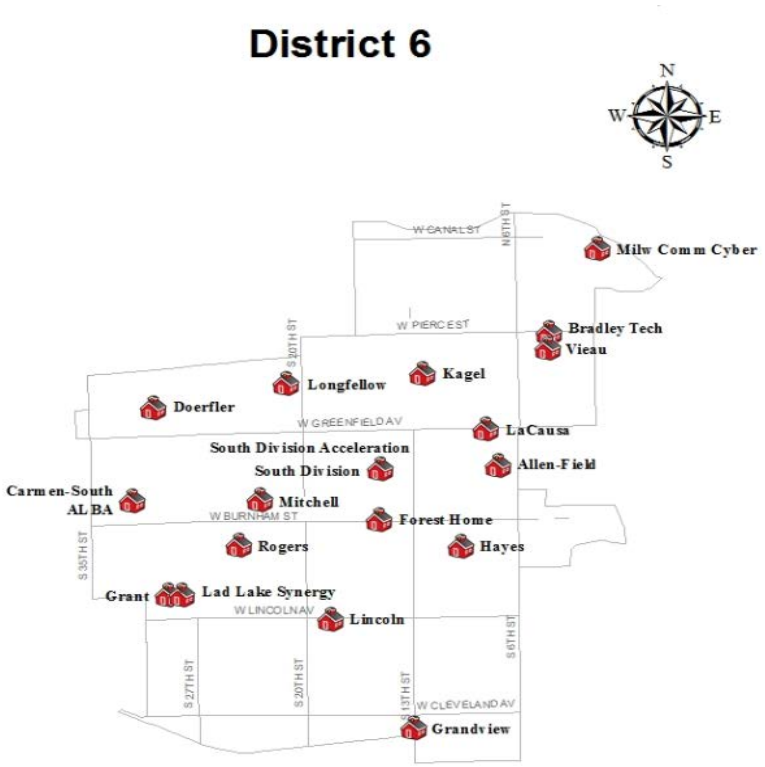
(414) 475-8284
governance@milwaukee.k12.wi.us



About Dr. Tony Baez

Dr. Luis Antonio (Tony) Báez (District 6), who was elected as the director of District 6 of the Milwaukee Board of School Directors in April 2017, has been extensively involved in public education. He has been a dean and vice-president/provost in two-year colleges; a staff and faculty member in a major research university (UW-Milwaukee); the administrator of two at-risk high schools; and the executive director of community-based organizations. Dr. Baez has trained educators, school principals, teachers, community members and parents. Dr. Báez has been involved locally and nationally in bilingualism, multicultural education, diversity, dual-language education, adult learning and ESL. Dr. Báez has also been involved in major bilingual and desegregation litigation as a resource to community groups and plaintiffs. For the past 40+ years, he has vigorously championed the equity and civil rights of Latinos and others locally and nationally, especially in areas of educational transformation, immigration, health, police-community relations, diversity and civil rights. Dr. Báez received the YWCA's Racial Justice Award (1990, the A Choice Commitment to Justice Award (1995), the Excellence in Education Award from the Milwaukee Board of School Directors (1995), the State Superintendent's Friend of Education Award (2013); the state's Martin Luther King Heritage Award for Social Justice (2014); and the City of Milwaukee's Frank P. Zeidler lifetime Public Service Award (2015). In 2010, the Wisconsin Association for Bilingual Education (WIABE) created the annual Tony Báez Leadership and Advocacy Award.
Term expires: April 2021; Committee Assignments: Committee on Accountability, Finance, and Personnel; Committee on Legislation, Rules and Policies; Committee on Parent and Community Engagement; Committee on Strategic Planning and Budget

Map of District 6



District 6 Schools

Elementary Schools
- Allen-Field School
- Forest Home Avenue School
- Albert E. Kagel School
- Lincoln Avenue School

High Schools
- Lynde and Harry Bradley Technology and Trade School
- South Acceleration
- South Division High School

K-8 Schools
- Anna F. Doerfler School
- U.S. Grant School
- Hayes Bilingual School
- H. W. Longfellow School
- Alexander Mitchell Integrated Arts School
- Rogers Street Academy
- Escuela Vieau School

Instrumentality Charter Schools
- Academia De Lenguaje Y Bellas Artes (ALBA)

Non-Instrumentality Charters
- Carmen South
- Milw Community Cyber (MC2) High School
- La Causa

Partnerships
- Grandview
- LAD Lake Synergy

Paula Phillips

District 7
Director
Term Expires: April 2021

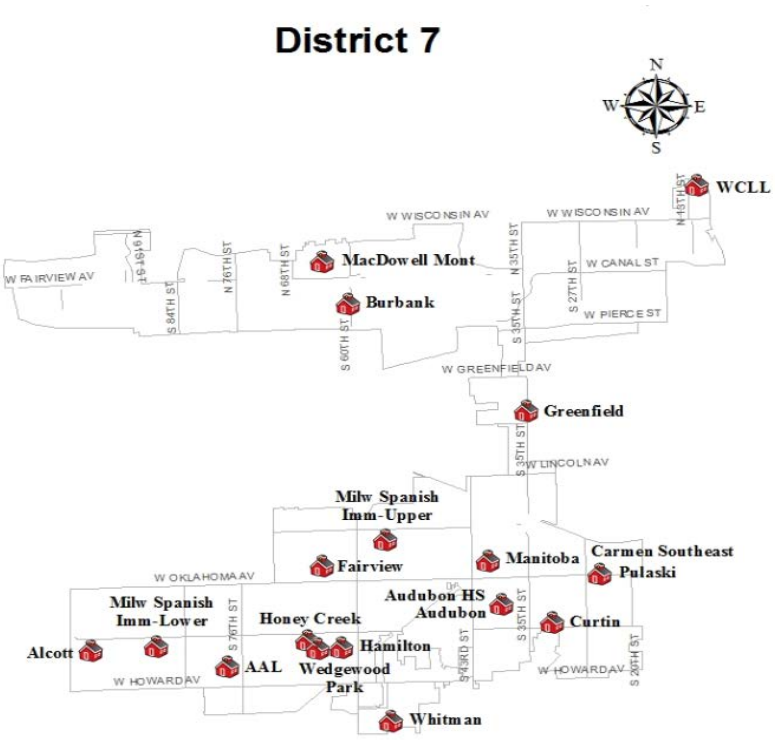
(414) 475-8284
governance@milwaukee.k12.wi.us



About Paula Phillips

Paula Phillips (District 7), who was first elected to represent the 7th District of the Milwaukee Board of School Directors in April 2017, developed a lifelong passion for education after seeing the tremendous impact it had on her own life and the stabilizing influence it can have on those who have difficult lives at home. She first came to Milwaukee to serve as an AmeriCorps volunteer with Public Allies, then continued to build her career in the nonprofit sector at City Year Milwaukee. Prior to her nonprofit work, Ms. Phillips worked at a local church, organizing domestic and international volunteer trips. She currently works to empower women and promote diverse leadership at the Medical College of Wisconsin. Her roles have included organizational change management, budget development/management, government relations, board development, staff development, office management, volunteer recruitment and management, talent acquisition and strategic planning. Paula is a first-generation college graduate who attended Milwaukee Area Technical College and received her B.S. in Agricultural and Applied Economics with a certificate in Global Health from the University of Wisconsin-Madison. She lives on Milwaukee's southwest side with her partner, Daniel. Term expires: April 2021; Committee Assignments: Committee on Accountability, Finance, and Personnel; Committee on Legislation, Rules and Policies; Committee on Strategic Planning and Budget

Map of District 7



District 7 Schools

Elementary Schools
- Academy of Accelerated Learning
- Milwaukee Spanish Immersion School (K4-K5)
- Milwaukee Spanish Immersion School

Middle Schools
- Audubon Technology and Communication Middle School
- Wedgewood Park International School

High Schools
- Audubon Technology and Communication High School
- Alexander Hamilton High School
- Casimir Pulaski High School

K-8 Schools
- Louisa May Alcott School
- Luther Burbank School
- Jeremiah Curtin School
- Fairview School
- Greenfield School
- Manitoba School
- Walt Whitman School

Instrumentality Charter Schools
- Honey Creek

Non-Instrumentality Charters
- Carmen Southeast

Mulit-Level Schools
- Edward A. MacDowell Montessori
- Wisconsin Conservitory of Lifelong Learning (WCLL)

Carol Voss

District 8
Director
Term Expires: April 2019

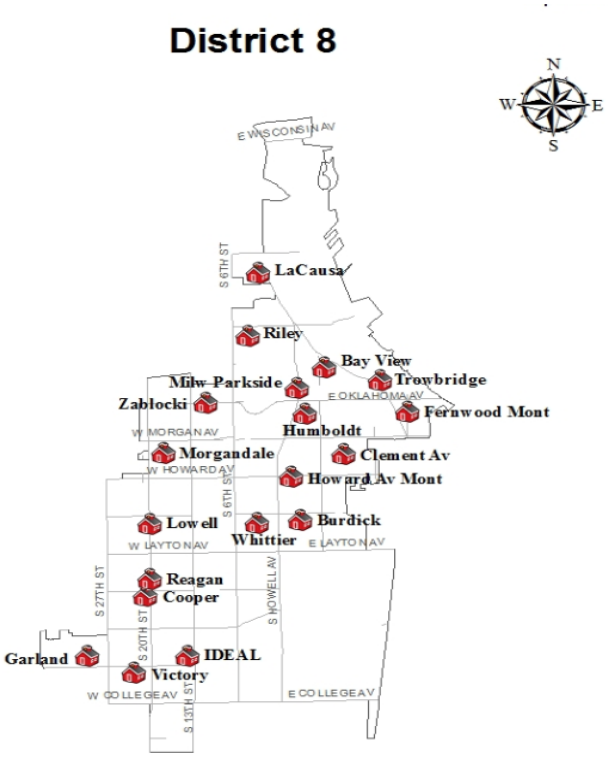
(414) 852-5817
governance@milwaukee.k12.wi.us



About Carol Voss

Carol Voss (District 8), who was first elected to represent the Eighth District on the Milwaukee Board of School Directors in April 2015, is a passionate MPS parent and community and business leader in Milwaukee. A lifelong Milwaukee resident, she is a public relations director in the nonprofit sector with past experience in healthcare settings. Carol is not only a nonprofit professional, but also has been a dedicated volunteer in the "Believe in Bay View" initiative at Bay View High School and co-founded the Bay View Neighborhood Association (BVNA). She is also the founder of the Chill on the Hill concert series in Humboldt Park, among other efforts. Carol earned her B.S. degree in occupational therapy from the University of Wisconsin-Madison and a M.S. degree in business from the University of Wisconsin-Milwaukee. She is the daughter of two teachers, has been married 20+ years to her husband, David, and has two MPS children — one in a Montessori K3-8 school, and one in an IB high school. Term expires: April 2019; Committee Assignments: Committee on Student Achievement and School Innovation; Committee on Parent and Community Engagement; Committee on Strategic Planning and Budget

Map of District 8



District 8 Schools

Elementary
- Bay View Montessori School
- Lowell School
- James Whitcomb Riley School
- Clement J. Zablocki School

High Schools
- Bay View High School
- Ronald Wilson Reagan College Preparatory High School

K-8 Schools
- A.E. Burdick School
- Clement Avenue School
- James Fenimore Cooper School
- Fernwood Montessori School
- Hamlin Garland School
- Humboldt Park School
- Morgandale School
- Milwaukee Parkside School
- Trowbridge Street School of Great Lakes Studies
- Victory K-8 School for the Gifted and Talented

Instrumentality Charter Schools
- Individualized Developmental Approaches to Learning (I.D.E.A.L.) School
- John Greenleaf Whittier School

Non-Instrumentality Charter
- La Causa School



Terrence Falk

Member at Large
Director
Term Expires: April 2019

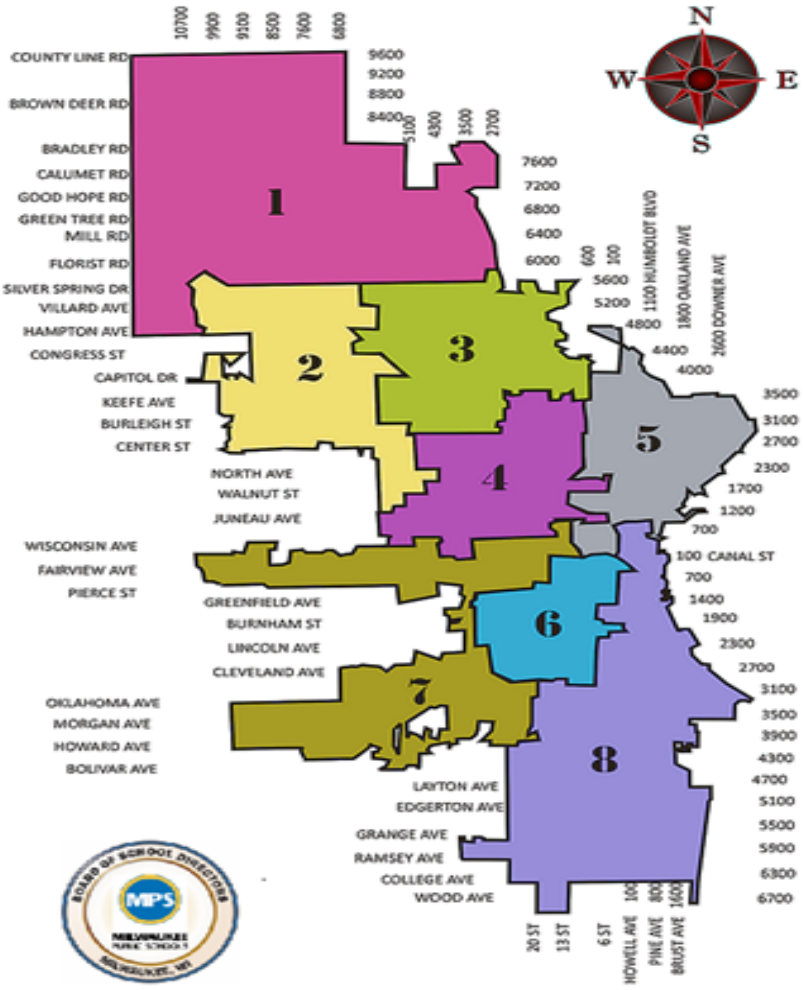
(414) 510-9173
governance@milwaukee.k12.wi.us

About Terrence Falk

Terrence Falk (At-Large), who was first elected to the Board in 2007, had previously served as an MPS English and speech teacher for more than 30 years. In 1997, he coached Juneau High School to a state debate title, the first ever for an MPS debate team. Falk has also written professionally for magazines such as Milwaukee Magazine, Science, and Wisconsin Trails. His wife, Janet, is a retired art teacher who taught in a local Catholic school. Both his son and his daughter are graduates of MPS — Juneau High School. Terry believes that education happens in the classroom, not the boardroom, and the policies of this district must be focused on supporting education at the classroom level. That means supporting good teachers, keeping class sizes manageable, and fostering a well rounded education of basics skills, critical thinking, and creativity within a safe and nurturing school environment.

Term expires: April 2019; Committee Assignments: Committee on Legislation, Rules and Policies; Committee on Strategic Planning and Budget; Committee on Student Achievement and School Innovation

Map of Member at Large

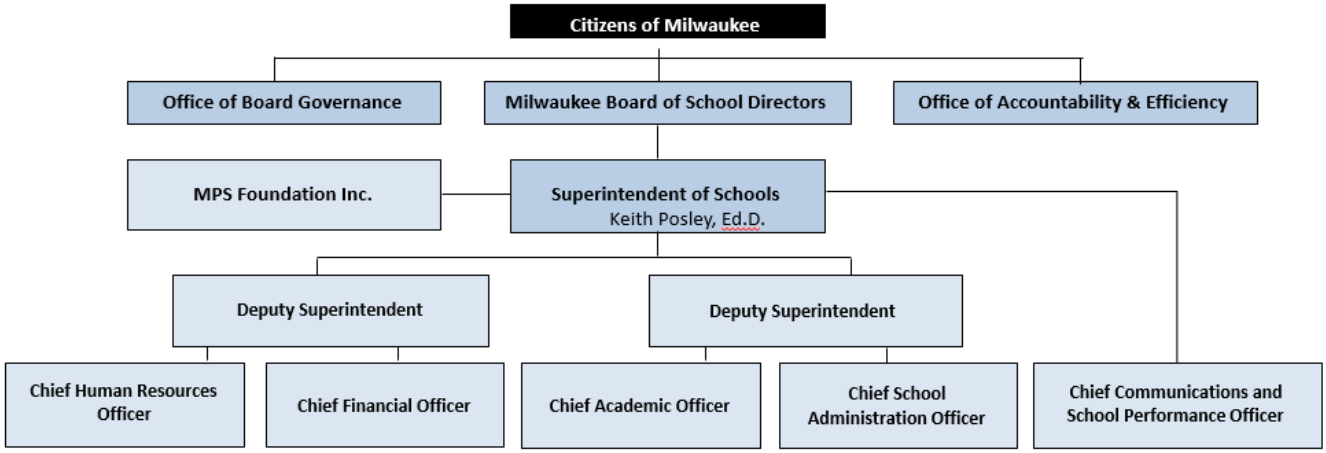


Member at Large Schools

The Member at Large Board position represents all schools throughout the district.

Chart 2.3 shows the district organizational chart. The superintendent of schools; the board clerk, who also serves as the Chief of the Office of Board Governance; and the co-managers of the Office of Accountability and Efficiency report directly to the MBSD. All other district positions report to the superintendent of schools.

Chart 2.3 MPS Organizational Chart



The Office of Board Governance provides support to the MBSD in cooperation with but independent of the superintendent in effectively and efficiently governing the district. This support includes but is not limited to reviewing and proposing policy; conducting fiscal analyses; preparing communications for the board and public; fulfilling statutory or other legal requirements; preparing meeting notices and agendas for the meetings of the board and its committees; serving as the board's secretary, clerk and parliamentarian; and maintaining records of the board's actions.

The MBSD established the **Office of Accountability and Efficiency** in 2010 to enhance transparency, oversight and accountability to the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of MPS.

Superintendent of Schools works with the district's major offices, the MBSD and MPS school communities to put systems in place to prepare students for success in higher education, post-educational opportunities, work and citizenship.

Dr. Keith P. Posley, Ed.D, Superintendent of Schools



Dr. Keith P. Posley is superintendent of MPS. As superintendent, Dr. Posley works with the MBSD and district leadership to improve student achievement, engage in effective and efficient operations that make the best use of district resources, and develop opportunities to increase parent and community involvement.

Dr. Posley was previously the chief school administration officer for MPS and has served as a district administrator in several capacities. He first joined the Office of School Administration in 2003 as a leadership specialist for the MPS northwest region. His primary responsibilities included overseeing the day-to-day operations of more than 35 schools, providing support, guidance, advisement, and direction to school leaders. Dr. Posley was also responsible for recruiting and hiring highly qualified, strong, effective school principals and education leaders in schools under his purview.

Dr. Posley started his career as an elementary school teacher at Benjamin Franklin School in 1990. He later served as assistant principal at Forest Home Avenue Elementary School and, in 1999, was named principal of Clarke Street Elementary School. During his tenure at Clarke Street, the school received a visit from President George W. Bush after Dr. Posley was named one of eight exemplary principals selected by the president that year.

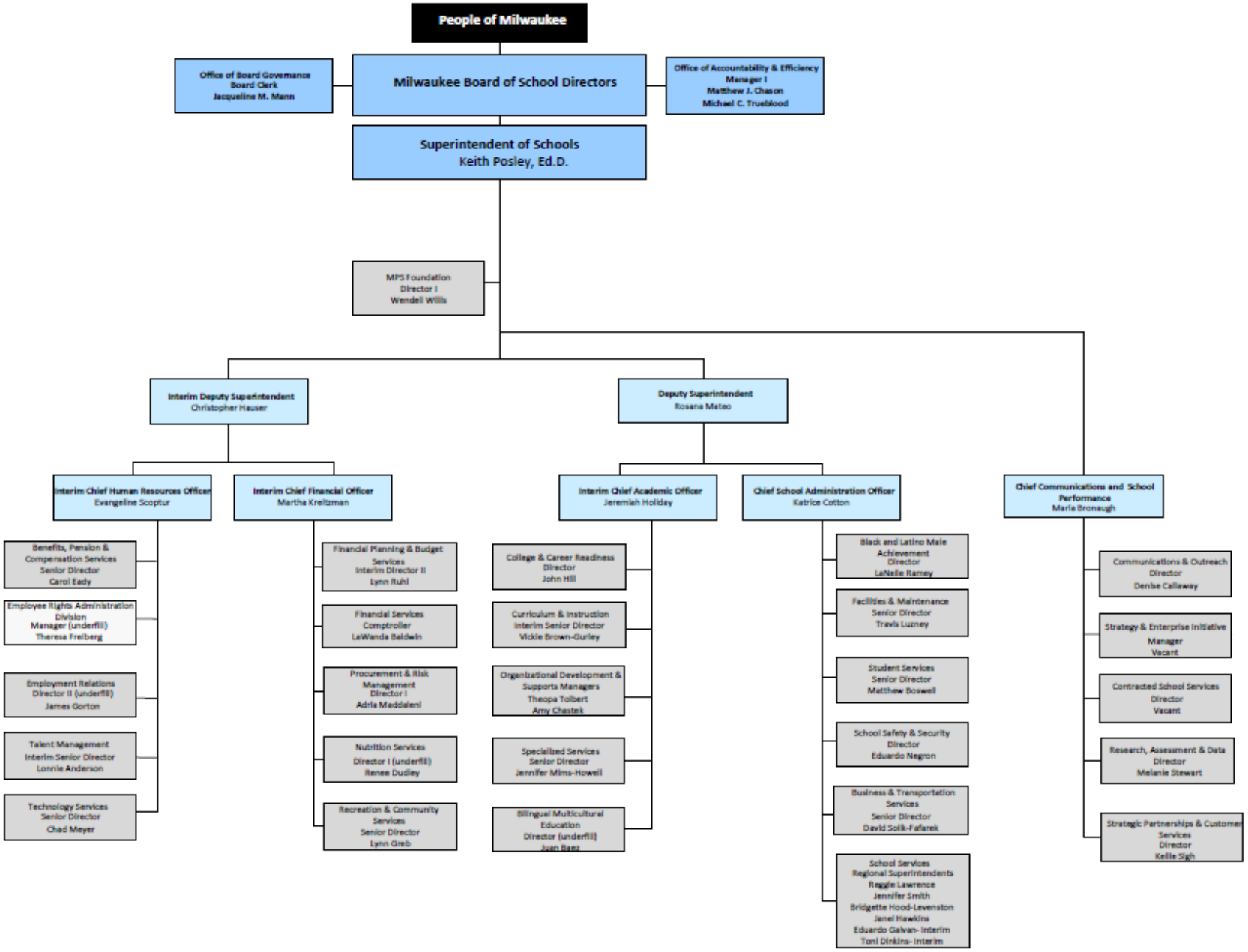
Originally from Mantee, Mississippi, Dr. Posley received his bachelor's degree from Tougaloo College in Mississippi and his master's degree in curriculum and instruction from the University of Wisconsin-Milwaukee. He holds a certificate of advanced studies in administrative leadership and a doctorate in education leadership from National Louis University.

He believes that reading, math, and writing need the intense focus of the entire MPS system. Dr. Posley states, "I firmly believe each child must possess a strong knowledge base in these critical areas."

Growing up, Dr. Posley felt that strong family support was critical to his development. Older brothers, uncles, his church and community members saw something good within him and encouraged him to pursue his education. In reflection of the support afforded to him, Dr. Posley never misses an opportunity to mentor young men and encourage them to pursue their academic goals.

Dr. Posley is married to Shiron and has three daughters, Shawanda, Shana and Praneshia, along with five wonderful grandchildren, Makayla, Jordan, Haleigh, Mariah and Hannah.

Chart 2.4 MPS Offices and Departments Organizational Chart



Regional System of Support



Through an **integrated system of school support**, **supervision and accountability**, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations.

The **Office of School Administration** promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders. The Department of School Services provides a regional system of support that adequately prepares leaders to serve at the school level. Regional Superintendents and Instructional Leadership Directors provide oversight, performance evaluation, support and accountability of school leaders, while supporting the implementation of high quality teaching and learning.



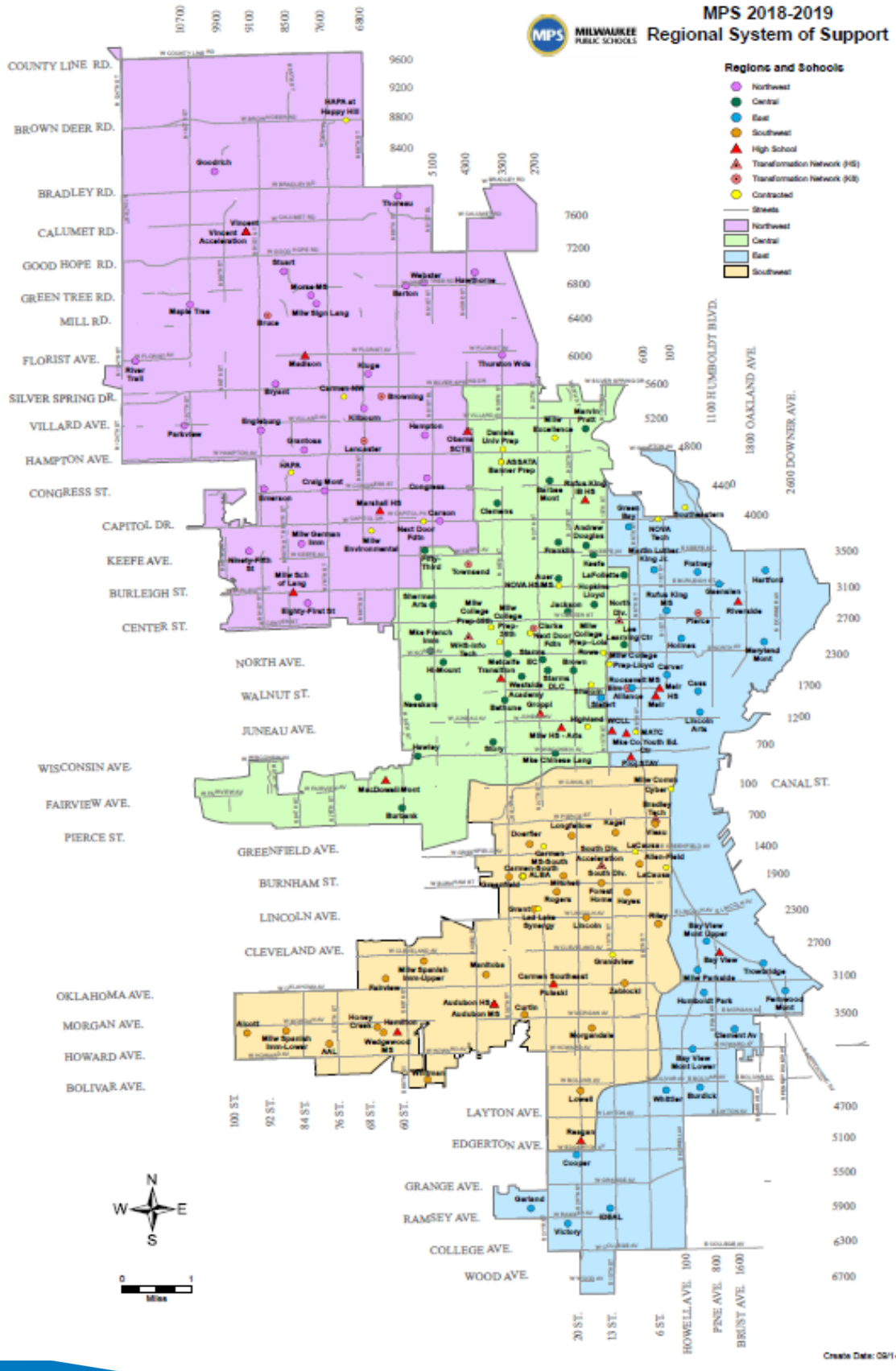
The **Office of Academics** oversees the district's academic agenda to provide world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments at MPS to ensure consistent focus on the following areas: accelerated academic achievement for all students; shared accountability for student learning; professional development on culturally responsive teacher and trauma-informed care; and respectful and welcoming school environments.

Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness, which includes representatives from the Office of Academics and the Office of School Administration. Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines.

With the regional cross-functional teams, Central Services continues to transform teaching and learning. Work between each office and School Administration support each school community to improve services to students and families. Central services offices and departments align their practices to reflect a more case-management approach to assist schools

Below is a map, Chart 2.5, representing the geographical and instructional regions within MPS.

Chart 2.5 Regional and Instructional Map



Mission, Vision and Goals

Mission

MPS is a diverse district that welcomes all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

Vision

MPS will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all.

Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals

1. Academic Achievement
2. Student, Family and Community Engagement
3. Effective and Efficient Operations



Five Priorities for Success

The superintendent has further refined the method of implementing the strategic plan which commits the district to the success of every child through the Five Priorities for Success. Focusing the strategic plan in this way will allow MPS to accomplish its overall goals of academic achievement, student, family and community engagement and effective and efficient operations.

Chart 2.6 Five Priorities for Success



In May as part of the proposed budget adoption, the board approved a reorganization to the structure of central services aligned to the superintendent's Five Priorities for Success. The new structure will improve student outcomes by prioritizing the needs of schools, utilizing data to improve practices, ensure a consistent system of support for schools and build on strengths and successes while increasing operational efficiencies.

Priority 1: Increasing Academic Achievement and Accountability

The district's priority is to provide high-quality instruction to all students. Teachers will use rigorous K-12 instructional materials, engaging strategies and a variety of resources to ensure all students are achieving. Schools will be provided with supports, professional development and resources to monitor student progress and meet the needs of all learners.

The **Ambitious Instruction Plan** sets high expectations for students and develops cultural competence with a focus on language acquisition based on context and connects student learning to lived experiences. The plan promotes the use of differentiated formative and summative data to inform instruction.

Priority 2: Improving District and School Culture

School climate is more than a buzzword; it is the feeling of school environment that results from school cultural practices. School culture, which works in tandem with school climate, is the practices and norms a school employs that are based on staff member beliefs about what is and is not acceptable or expected. School climate shapes the experience students, staff, families and the community have in school every day. Creating and keeping a positive school climate is critical to school improvement efforts. It encourages engagement and collaboration between staff and students and leads to mutual respect and a spirit of working together.

The **MPS Climate Improvement Plan** creates a framework to ensure school leaders are supported in efforts to build the capacity of staff members, utilize alternatives to suspension, create school environments that allow for high quality teaching and learning and improve school climate.

Priority 3: Developing Our Staff

Our staff are at the center of the organization. It is the goal of the Office of Human Resources to provide staff with the best opportunities to utilize and improve the skills they bring to the district. Data shows that the number of teachers graduating from college is decreasing and the opportunities presented to each of them is vast. MPS must ensure we are the employer of choice to remain competitive.

The plan has three goals: fully staff all positions with qualified professionals; provide comprehensive pay and benefits packages; and, utilize state of the art systems to track employees and data to process information efficiently and transparently.

Priority 4: Ensuring Fiscal Responsibility and Transparency

As we collectively strive to provide quality resources and services for Milwaukee families, fiscal responsibility and transparency belong to each of us. Fiscal responsibility ranges from using resources and time wisely, to monitoring large budgets and ensuring spending is aligned to school improvement and district strategic plans. Collecting data, including budget information, helps us ensure district resources are aligned with the goals and priorities of the school and district. The district must continue to find new and innovate ways to realize savings and stretch every dollar received, while implementing high impact strategies to ensure student success.

Priority 5: Strengthening Communication and Collaboration

Effective communication is the key to any collaborative venture, whether it is a project between two students or the relationship between a school district and the community it serves. Communication efforts cannot be maximized without collaborative relationships, and collaboration is limited without effective communication. Strengthening communication and collaboration will help schools take advantage of formal and informal opportunities to connect with families and the community, helping schools create allies to increase student success.

MPS is fortunate to partner with many dynamic businesses, organizations and foundations that help improve student achievement, engage our families and help develop staff. We continue to pursue partnerships to positively affect learning outcomes at our schools. **M³** is a partnership among Milwaukee's three largest public educators, **Milwaukee Public Schools, Milwaukee Area Technical College** and the **University of Wisconsin–Milwaukee**, which seeks to ensure student success within these institutions to meet the workforce needs of business and industry in the region and improve the well-being of Wisconsin citizens. **M³** will create a roadmap that leads to a seamless transition from high school to higher education and careers by marshalling the resources of the three largest education entities to positively impact Milwaukee.

The **District Multilingual Multicultural Advisory Committee** (DMMAC) was created as a result of the Bilingual Resolution adopted by the MBSD in April 2014. The group works to advance multicultural and multilingual education in MPS and includes educators, families, community members and district leaders who share the goal of improving and expanding bilingual and dual-language programs across the district. The Bilingual Resolution tasks MPS with a continuation of its commitment to bilingualism as well as the promotion and maintenance of language immersion, dual language and heritage programs.

The national **Campaign for Black Male Achievement (CBMA)** will support the **Department of Black and Latino Male Achievement** through a strong partnership. CBMA has selected Milwaukee as one of five priority cities and has worked closely with district and community leaders to identify proven strategies and to coordinate resources to improve academic and life outcomes for boys and men of color. Further support for the department comes from a partnership with the Milwaukee County Office on African-American Affairs.



In an urban setting, neighborhoods are diverse and a student's life experiences encompass a wide-spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness and opportunities that include community organizations that extend beyond the school walls. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career and citizenship. District staff will be maintaining a forward focus driven

by the district's strategic plan and the Five Priorities for Success throughout the 2018–19 school year. This will require flexibility and the ability to adapt our actions along the way.

Examples of Strategic Progress in School Year 2017–18

With nearly three years of full strategic plan implementation and the adoption of the Five Priorities for Success, MPS pursues progress and achievement in the Board of School Directors' goals.

1. Equity Work Under Way: As a result of our equity policy and framework, the district and community partners are supporting culturally responsive teaching throughout our schools; equity training is now available and under way through MPS departments.
2. Professional Development Structures: Created a structure for monthly, half-day collaborative institutes between school support teachers and principals, providing opportunity for robust, school-based professional development.
3. MPS Drive Expansion: The program has served 2,762 students since February 2016, with 97% passing the temporary permit test, and 589 students thus far obtaining a probationary license.
4. Advanced Placement (AP) and International Baccalaureate (IB) Opportunities: Approximately 4,200 students are taking an AP or IB course this year, representing 21% of our high school students.
5. Career Readiness Progress: Successfully presented 42 work readiness sessions at MPS high schools with 1,672 students attending, resulting in over 300 youth apprenticeship applications and a successful districtwide job fair connecting 656 students to 55 employers.
6. Family Outreach: Hosted special education events for 659 families: 230 families at Foro Latino, 259 families at Breakfast with Santa, and 170 families at Celebrating Abilities.
7. Advisory Group Launch: Launched the District Immigration Advisory Group, composed of refugee resettlement agencies, before- and after-school care providers, advocacy organizations and MPS departments.
8. Professional Learning: MPS University expanded offerings with ESL and bilingual licensure as well as project management certification pathways.
9. Career Pathways & Compensation: Identified and established pathways for MPS paraprofessionals to become teachers via partnerships with local education programs; implemented the first year of base pay increases for the "Road to $15."
10. Recruitment Expansion: Increased employee recruitment, establishing contacts at historically black colleges & universities, attending national job fairs, and building relationships abroad.
11. Community Support: Secured a $250,000 partnership with Families & Schools Together, Inc. to increase family engagement at five pilot MPS schools.
12. Adopt-a-School Expansion: Decreased the number of schools without an Adopt-a-School partner from 73 to 49; hosted 44 events highlighting business and community partnerships.

District Budget Development

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, monitoring and controlling income and expenditures, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

In June 2013, the MBSD adopted a resolution encouraging long-range financial planning for departments and schools, coinciding with the state's biennial budget beginning in fiscal year 2015–16. Wisconsin state statutes limit the board to adopting an annual budget.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders including students, school engagement councils, families, school leaders, learning teams, central services personnel and chiefs of every office, task forces, community stakeholders, the superintendent and the MBSD.

While some of the details vary for the adoption of each district budget, Chart 2.7 depicts the general budget timetable.

Chart 2.7 2018 and 2019 Biennial Budget Timetable

2018 and 2019 Biennial Budget Timetable	
August–December	**September–October**
• Discuss the budget timetable, potential parameters, new programs, school changes and initiatives to be considered when preparing budget recommendations. • Collect a variety of inputs, ideas, costs with analysis of their impact for budget planning. • Collect stakeholder input into budget development.	• Revise budgets for the current year based on actual enrollment and identify future funding needs. • Hold school budget resolution meetings.
October	**November–December**
• Hold Community Conversations to solicit feedback on school culture. • Strategic Planning and Budget Committee participates in work sessions. • Board takes action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data. • Board clerk transmits the amended adopted budget to the Milwaukee Common Council.	• Finalize next year enrollment projections. • Committee on Student Achievement and School Innovation meets to discuss and take action on potential school changes. • Recommend school funding priorities. • Collect cost-to-continue information.
December	**January**
• Administration reviews current programs and funding levels and the school allocations for establishing school-based budgets.	• Discuss the district's five-year financial forecast and strategic plan progress • Strategic Planning and Budget Committee discusses and takes action on the proposed budget timetable and discusses potential parameters, new programs and initiatives to be considered. • Publish approved budget development timetable • Discuss budget process and preliminary allocations. • Hold school budget carousels.

February–March	April
• Prepare, with input from school engagement councils, proposed school budgets. • Prepare proposed office budgets. • Hold facility carousels every other year. • Facilitate student outcome listening sessions.	• Strategic Planning and Budget Committee discusses budget strategies and gathers community input. • Hold office budget carousels. • Department of Financial Planning & Budget Services compiles the MPS Proposed Budget. • Release of the MPS Proposed Budget.
May	**June**
• Hold public hearings on proposed budget. • Publish statutory public hearing notice. • Hold statutory hearing on proposed budget. • Board members submit and take action on possible amendments to the proposed budget.	• Board takes action on proposed budget. • Board clerk transmits adopted budget to the Milwaukee Common Council.
August	**Ongoing**
• Review performance indicators and use the results to inform operational performance.	• Plan, organize and coordinate the development, preparation, presentation, implementation and evaluation of the district's budget. • Facilitate listening sessions and public input. • Collect online stakeholder feedback on the budget and budget process.

The budget preparation process begins each year in August with the review of performance indicators and continues through May with the adoption of the budget by the MBSD. In the fall, the Department of Financial Planning & Budget Services works with the superintendent's senior team, school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes.

This winter, school budget "carousels" were held with each school leader. These carousels were hosted by the superintendent, Office of Finance and Office of School Administration and identified progress, challenges, current capacity to address those challenges, and school and department resource needs. All traditional, alternative and instrumentality charter schools participated in the budget carousels. The school participants include the school leader, school support teacher and parent coordinator from each school.

From these discussions, along with feedback and community surveys, recommendations for infrastructure changes and the need to repurpose existing resources, roles and activities emerge in order to improve technical assistance and centralized support to schools. The carousel process will continue to be examined and improved for schools to communicate their resource needs.

In addition to the carousel process, the district website provides an ongoing opportunity for the community to solicit information and provide feedback on the budget and budget process. A property tax insert provides a call-in number and email address for Milwaukee residents to ask questions and provide feedback on the MPS budget. And finally, strategic planning institutes facilitated by the Panasonic Foundation allow the board members, the administration and other stakeholders to concentrate on continuous improvement efforts.

The superintendent uses many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are principal, teacher and student advisory groups that work directly with the superintendent's office. The District Advisory Council is made up of parent representatives from all of the schools and meets monthly with district staff. These sessions provide individuals with an opportunity to learn more about and provide feedback on the progress toward the Five Priorities for Success, as those efforts form the basis of the

superintendent's budget recommendations. This work provides input into the district's continuous improvement efforts and continue to inform budget priorities. The superintendent is offering open office hours to all staff to hear feedback and suggestions for improvement.

A shared goal of the MBSD and the administration is providing increased opportunities for student voice throughout the district and at monthly Board meetings. The Superintendent's Student Advisory Committee is a body of high school representatives from across the district and is a forum for students to voice their ideas, thoughts and concerns.

Community feedback is a critical piece needed to help further refine major initiatives that the FY19 budget highlights. The district began soliciting input via a survey that was distributed in hard copy and pushed out electronically to the community. Staff also canvassed the neighborhoods and district events/locations where there are high numbers of individuals and families in attendance. A Community Conversations model was launched to engage the community in ways to strengthen school culture. All members of the community were encouraged to attend to hear all voices including families, students, staff, business partners and city leaders. Input from the community is critical as MPS works to develop solutions that create the best possible learning environment in every school. Topics of conversation included developing a welcoming environment, safety and discipline and leveraging resources.

Budget Constraints

All activities are influenced by the federal and state budget process, budget constraints that may vary from year to year and changes in employee compensation. The Department of Financial Planning & Budget Services has the primary responsibility for planning, organizing and coordinating the development, preparation, presentation and evaluation of the district's biennial budget planning process and execution.

Revenue is not keeping pace with inflation, leaving the district with a limited ability to cover increased costs and meet the MPS vision. Meeting the vision is challenging within an environment of stagnant revenues, growing educational options and increased need for quality programming aimed at serving Milwaukee's diverse student population.

The amended adopted budget for 2018–19 is balanced. A balanced budget is one in which authorized expenditures for the School Operations Fund match the projected revenues. The total budget—which includes grant funding and funding for Milwaukee Recreation—is slightly up from $1,184,236,760 in 2017–18 to $1,188,331,611 in 2018–19. The amended adopted budget reflects an overall increase in budgeted expenditures of $4.1 million, or 0.3 percent, from the 2017–18 budget. Revenues in the general operations budget are slightly higher at a 0.5 percent increase over 2017–18.

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2018–19 required careful reductions and reorganization efforts to effectively support the strategic plan while maintaining the fiscal health of the district.

It is more important than ever for us to prioritize our spending toward the outcomes we have collectively identified as critical, using the voices of our stakeholders and our strategic roadmap to determine where and how we spend public dollars in service of students.

As with other Wisconsin public school districts, MPS receives its revenue from four major sources:

- State aid–State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July, and the amount is certified in October.
- Property taxes–The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of the district's equalization and other aids that impact the tax levy.
- Federal aid–Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Every Student Succeeds Act (ESSA) or through distribution formulas and competitive grants. MPS's federal aid will be approximately 16.4 percent of its total 2018–19 revenue.
- Local sources–Another source of school funding comes from grants, borrowing, local fees, interest earnings and gifts. Additional sources of local non-property tax revenue include tuition from student learning options (open enrollment tuition, intergovernmental agreements and rental revenues for the use of school facilities). MPS will receive approximately two percent of its school operations 2018–19 revenue from local sources.

Public funding is the primary financial resource for the district, but private funding is necessary to provide quality supports for Milwaukee's children. The district is dedicating increased time and energy to cultivating partnerships and participating in a funder's collaborative to identify ways to match interested community investors with MPS student needs.

Chart 2.8 shows other local sources of revenue received by the district over time.

Chart 2.8 School Operations Fund – Revenues by Source

School Operations Fund - Revenues by Source ($M)							
Description	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 P.B.**	**2018-19 F.A.**	**Inc / (Dec)**
Local Revenues							
TIF and Other City Related	$1.9	$0.8	$1.8	$0.6	$0.5	$0.5	($0.1)
Student Programs Reimbursement	-	-	0.3	0.2	0.3	$0.3	-
Student Fees / Admissions	0.1	0.1	0.7	1.8	-	$0.0	(1.8)
Tuition	6.2	7.2	10.3	12.5	12.0	$12.0	(0.5)
Interest Earned	0.3	0.4	0.2	0.7	0.2	$0.2	(0.5)
Debt Proceeds	7.5	-	32.3	-	-	$0.0	-
Rental	2.8	4.1	3.3	2.0	1.1	$1.1	(0.9)
Refunds/Ins. Proceeds	1.3	15.6	4.2	5.9	0.3	$0.5	(5.4)
Miscellaneous	0.5	0.6	0.4	0.8	0.3	$0.3	(0.5)
Subtotal	**$20.7**	**$28.7**	**$53.5**	**$24.5**	**$14.7**	**$14.9**	**($9.6)**
Total without Carryover	**$937.3**	**$941.0**	**$968.0**	**$945.9**	**$936.6**	**$943.2**	**($2.7)**
Carryover	24.6	34.8	34.8	-	-	-	-
Total with Carryover	**$961.9**	**$975.8**	**$1,002.8**	**$945.9**	**$936.6**	**$943.2**	**($2.7)**



Student enrollment is a major factor in determining the revenue from the state. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district as compared to prior years.

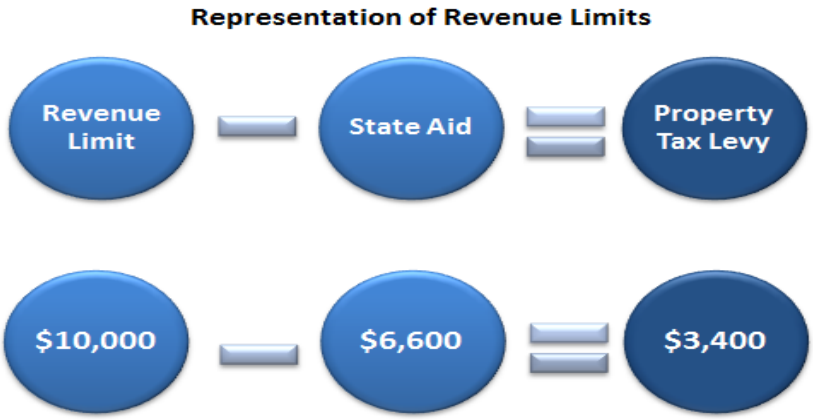
Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. The number of students enrolled in the Milwaukee Parental Choice Program grew from 15,034 students in 2004 to 28,917 students in 2018. Non-MPS charter schools have also played a role in enrollment competition.

Revenue limits are a key issue for MPS. The purpose of Wisconsin's revenue limit is to restrict the amount of revenue a school board can raise annually from local property taxes and state general school aids.

On October 15 of each year, DPI certifies MPS's general school aid amount for the current school year. The difference between MPS's revenue limit and the October 15 general aid figure, less MPS's computer aid eligibility, determines the maximum amount of revenue that MPS is allowed to raise through the property tax levy. Under revenue limits, resources come from either general aid or the property tax levy to fund MPS spending. If additional general aid funding is provided, the property tax levy can be reduced by a corresponding amount. If general aid funding is reduced, school boards have the authority to "backfill" the aid reduction by increasing the property tax levy up to the revenue limit.

Chart 2.9 is a visual representation of the method for determining a Wisconsin school district property tax levy.

Chart 2.9 Representation of Revenue Limits



* Please note taxes vary with home values, and numbers shown are examples.

Districtwide personnel costs are projected to be $786.4 million, which is 66.2 percent of the total proposed budget and is the district's largest expense. The fringe benefit rate used for school and department budgets increases from 53.3 percent in 2017–18 to 53.8 percent in 2018–19. The benefit percentage increase is due mainly to increases in the medical costs for employees.

The district will continue its efforts to reorganize and align departments with their core functions while reducing duplicative efforts. Positions will continue to be re-purposed, dropped or in some cases added to address critical needs identified in operational planning. School-based budgeted staff is increasing by four FTEs and non-school-based budgeted staff is decreasing by 13 FTEs.

The amended adopted budget is a balanced budget in 2018–19 as expenditures are authorized at a level to match the projected revenues. MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred. Specific financial strategies and plans to support the MBSD's goals are described in the Financial section, as is the district's long-term financial plan.

Statutory Budget Requirements

Wis. Stat. § 65.90 sets forth the following requirements for formulating an annual budget.

1. Publish a notice with the location, date and time for the public hearing.
2. Hold a public hearing at which time residents of the district have an opportunity to comment on the proposed budget.
3. Certify and adopt the budget after the public hearing and no later than the meeting in which the district sets the annual tax levy amount.

Basis of Budgeting/Budgetary Control

The district's annual budget is prepared and adopted on a modified accrual basis of accounting consistent with generally accepted accounting principles in the United States of America, except for the treatment of encumbrances and property tax revenues. Annual unencumbered appropriations lapse at fiscal year-end, while property tax revenues are budgeted based on the amount levied.

In accordance with DPI's reporting requirements, the board exercises control over budgeted amounts at the responsibility center level within the School Operations, School Nutrition, Extension and Categorical Funds. The capital projects funding is controlled at the project level. Additional budgetary control is maintained through the encumbrance of estimated purchase amounts prior to the release of purchase orders to vendors. Purchase orders exceeding available budgetary balances are not released until additional funds are identified to cover any deficit.

During the year, the budget can be amended only by approval of a majority of the members of the board. As a management practice, the superintendent, or his/her designee, may transfer funds between functions at the department, school or program level, subject to the following criteria:

- The transaction does not exceed an annual accumulated amount of $100,000
- It is not initiated by a board member
- It will not effectuate a change in policy
- The transaction will not create a new area of activity for the district
- It does not increase authorized staffing levels
- The change does not move monies between statutory funds

Department-, school- and program-level budgets are considered a management control and planning tool and, as such, are incorporated into the accounting system of the district. Administrative policy requires all annual appropriations lapse at year end, except for the following:

- Excess budgetary authority for capital projects funds lapse when a specific project is completed
- Schools may be allowed to automatically carry over a maximum of 1.0 percent of the total revised school budget
- Year-end deficits incurred by schools shall be carried over into the next year
- Special projects or planned purchases can be carried into the subsequent year with board approval.

Additionally, at year-end, both encumbrance and budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual board approval for carryover of encumbrances is not required.



Consolidated Fund Summary

The MPS budget is composed of revenues and expenditures in five different funds. Chart 2.10 shows the description of district funds.

Chart 2.10 District Fund Descriptions

District Fund Descriptions	
Statutory Funds	**School Operations (General) Fund** The School Operations Fund is the general operating fund for MPS. The fund is used to report all financial resources not accounted for and reported in another fund. It is composed of two taxing entities: general and debt. **School Nutrition Services Fund** The School Nutrition Services Fund is an enterprise fund, used to account for services supported primarily through service charges and used to account for the breakfast, lunch and other meal programs operated by the district for students. **Extension Fund** The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Office of Finance and Office of Academics. **Construction Fund** The Construction Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings.
Non-Statutory	**Categorically Aided Programs Fund** The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "Categorical" funding to refer to all grant resources, and these terms are used interchangeably.
Fiduciary Funds	**Employee Pension Plans** MPS is the trustee, or fiduciary, for its employees' pension plans. As such, the district is responsible for ensuring that the assets reported in these funds are used for their intended purpose. **Other Assets** MPS is the trustee, or fiduciary, for other assets that—because of a trust arrangement—can be used only for their intended purpose.

Governmental Fund Types

Chart 2.11 shows district fund and reporting entity structure.

Chart 2.11 District Fund and Reporting Entity Structure

District Fund and Reporting Entity Structure						
✓ indicates a reporting entity has spending in a certain fund type		*Fund Type*				
		School Operations	Nutrition Services	Extension	Construction	Categorical
Reporting Entity	Schools	✓				✓
	Other School Accounts	✓				✓
	Offices:					
	Academics	✓		✓		✓
	Board Governance	✓				✓
	Board of School Directors	✓				
	Communications & School Performance	✓				✓
	Finance	✓				✓
	Human Resources	✓				✓
	School Administration	✓			✓	✓
	Superintendent	✓		✓		✓
	Other Accounts	✓	✓	✓	✓	

Fund Balance

Governmental fund equity, or fund balance, refers to the difference between assets and liabilities under the modified accrual basis of accounting for governmental funds. MPS has implemented Governmental Accounting Standards Board (GASB) Statement Number 54 employing terminology and classifications for fund balance items according to the following classifications: non-spendable, restricted, committed, assigned or unassigned.

Non-spendable fund balances include amounts that cannot be spent because they are either not in spendable form or must be kept intact for legal or contractual reasons. This classification includes inventories, prepaid amounts, assets held for sale and long-term receivables.

Restricted fund balances limit the use of these resources and are either externally imposed by creditors (such as through debt covenants), grantors, contributors or other governments or are imposed by law (through constitutional provisions or enabling legislation).

Committed fund balances are amounts that can be used only for specific purposes because of a formal action (resolution) by the government's highest level of decision-making authority. Fund balance amounts are committed through a formal action of the district. The formal action must occur prior to the end of the reporting period, but the amount of commitment, which will be subject to the constraints, may be determined in the subsequent period. Any changes to the constraints imposed require the same formal action of the district that originally created the commitment.

Assigned fund balances are amounts that are constrained by MPS's intent to be used for specific purposes but that do not meet the criteria to be classified as restricted or committed. Intent can be stipulated by the governing body, another body or by an official to whom that authority has been given.

The district, by resolution, has given authority to the district's chief financial officer to determine which of the fund balances are intended to be restricted even if conventional criteria would not apply. With the exception of the School Operations Fund, this is the residual fund balance classification for all governmental funds with positive balances.

Unassigned fund balance is the residual classification of the School Operations Fund. Only the School Operations Fund reports a positive unassigned fund balance. Other governmental funds might report a negative balance in this classification as the result of overspending for specific purposes for which amounts had been restricted, committed or assigned. The district considers restricted amounts to be spent first when both restricted and unrestricted fund balance is available, unless there are legal documents/contracts that prohibit doing this, such as in grant agreements requiring dollar-for-dollar spending. Additionally, the district would first use committed, then assigned and, last, unassigned amounts of unrestricted fund balance when expenditures are made. Fiduciary fund equity is classified as held-in-trust for employee benefits.

Board policy 3.03 (Operating Reserve) regarding use of unassigned (unreserved) fund balance is as follows:

Use of the unreserved fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements.

Financial Management

The board and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the MBSD and is dedicated to performance and financial auditing activities in the district.

Basis of Accounting

The district's financial records are maintained on a modified accrual basis of accounting, except for the fiduciary funds (private purpose trust and pension trust funds). Accordingly, revenues are recognized when measurable and available, expenditures when goods or services are received, liabilities when incurred and receivables when a legal right to receive exists.

Basis of Fund Accounting

The diverse nature of governmental operations and the necessity of ensuring legal compliance preclude recording and summarizing all governmental financial transactions in a single accounting entity. Therefore, from a financial management viewpoint, a governmental unit is a combination of several distinctly different accounting entities, each having a separate set of accounts and functioning independently of each other. Each accounting entity is assigned to a separate "fund." A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations.

The fiduciary funds, wherein MPS has responsibility for private or employee pension assets, can be used only for the trust beneficiaries. These activities are excluded from government-wide statements because MPS cannot use these assets to finance its operations. They are not part of the annual budget for the same reason.

Encumbrance Method of Accounting

The board's School Operations (General) Fund also uses the encumbrance method of accounting. Under this method, the district commits funds to an unperformed contract, such as purchase orders, and records the expenditure when a liability is incurred for goods received or services rendered. When the actual expenditure takes place, the accounts are adjusted for any difference between the actual expenditure and the commitment previously recorded. Any outstanding commitments at the end of the fiscal year are reserved in the School Operations Fund balance. Generally unexpended or unencumbered appropriations terminate at year end and are not available for use in subsequent periods.

Summary of Other Significant Accounting Policies

The financial statements of MPS are prepared in conformity with accounting principles generally accepted in the United States of America as applied to government units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The significant accounting principles and policies used by the district are described in the following paragraphs.

Reporting Entity

The reporting entity for the district is based upon criteria set forth by GASB Statement Number 14, *The Financial Reporting Entity*. Under this pronouncement, the financial reporting entity consists of (a) the primary government, which is controlled by a separately elected governing body, is legally separate and is fiscally independent; and (b) organizations for which the primary government is financially accountable. All of the accounts of the district comprise the primary government.

Basis of Presentation Government-wide and Fund Financial Statements

The statement of net position and the statement of activities present financial information about MPS as a whole. The statements include all funds of the district, except that the fiduciary fund and the effect of inter-fund activity have been eliminated from the government-wide financial statements. The fund financial statements provide information about the district's major governmental funds, including fiduciary funds, on a separate reporting basis. All remaining governmental funds are aggregated and reported as non-major governmental funds.

Property Taxes

The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. Property taxes for the district are adopted by the board by early November and are certified to the City of Milwaukee for levy and collection. The district's property taxes are levied annually prior to December 31 of the calendar year. They are administered by the City of Milwaukee for the district based on the assessed (taxable) values as of January 1 of that calendar year and are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1 of the calendar year.

Financial Policies

The policies and procedures listed on the website are provided to demonstrate the district's commitment to careful use of the funds in meeting its mission. MPS policies can be found on the district's website under MPS > District > School Board > Policies & Procedures > Administrative Policies > Fiscal Management.



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

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Financial Section

The Financial section of the 2018–19 Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

The Schools subsection of the 2018–19 Amended Adopted Budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding and detailed information for each school.

The Central Services subsection of the 2018–19 Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

The Line Items subsection of the 2018–19 Amended Adopted Budget provides detailed information of the proposed expenditures for 2018–19 with reference data from current and prior years.

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Financial Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Financial section of the 2018-19 MPS Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

IMPORTANT NOTE TO READER: Summary information on district-wide revenues and expenditures precedes the fund-by-fund descriptions where clarifying information is provided. It is helpful to review the fund-specific narrative to understand the summary-level information. The Pro Forma (chart 3.11) shows the current budget for each fund by the object (or type) of expenditure. The District Use of Funds (chart 3.8) shows the budget by the organzational functions which manage the funded activities. Finally, some of the individual fund charts are designed to show funding by program or project because that is particularly meaningful for the way resources are distributed in those funds.

In this budget document, the terms "actual" and "actuals," in the context of financial information presented in tables and graphs, refers to actual revenues received and actual expenditures incurred for the fiscal year indicated. Please note: The district also refers to the amended adopted budget for the new fiscal year as "Final Adopted" (F.A.). Many of the tables and charts in the Financial Section express revenues and expenditures in millions of dollars. These are indicated by ($M) in the title of the table or chart. In addition, the sum of figures does not always equal the total displayed due to rounding.

Charts and tables are prepared from the district's financial management system or other internal documents, except where noted. The district prepares five-year projections for each statutory fund as part of the spring budget process for the following fiscal year. Given the nature of state funding for school districts in Wisconsin, revenue estimates are dependent on factors which are not predictable. Nonetheless, the forecasts realistically illustrate the need for MPS to obtain supplementary resources and reduce costs. Forecasts are reviewed and updated as needed.

Fund Overview

The district, as required under Government Accounting Standards Board (GASB) Statement Number 34, utilizes various fund types to report the financial activity for its operating units. The five funds used by MPS include the **School Operations**, **School Nutrition Services**, **Construction**, **Extension and Categorically Aided Programs** funds. Within these funds, expenses are budgeted and recorded in schools, departments and other MPS entities.

Two of these funds are identified in the **School Operations Fund**. The "taxing" portion of this fund is used for the majority of the district's operations, including debt. School Nutrition Services is an enterprise fund, within the School Operations Fund, which accounts for the breakfast, lunch and other meal programs supported primarily through the National School Lunch Program. As an enterprise fund, the activities in the program are expected to generate sufficient revenue to cover costs.

The **Construction Fund** is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund the additions to and/or remodeling of existing buildings.

The **Extension Fund**, an enterprise fund, is used to record financial transactions related to recreational activities and is jointly managed by the Office of Finance and Office of Academics.

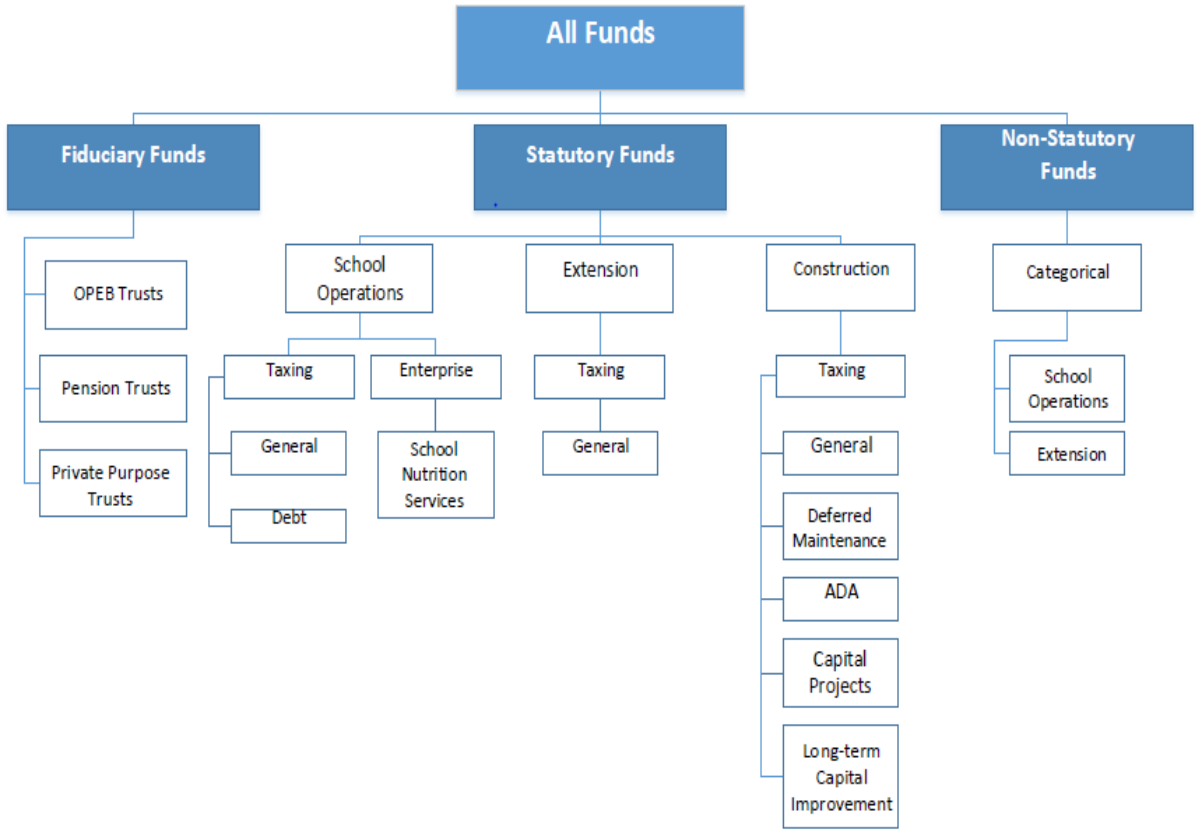
The **Categorically Aided Programs Fund** is used to account for proceeds from federal, state and private grants that supplement core/basic instructional programs and services across the district. Most categorical programs are developed to serve a specific targeted group or audience. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably.

Outside of the scope of the annual budget, the district also manages fiduciary funds. These are primarily composed of trusts for pension, other post-employment benefits (OPEB) and private purpose trusts.

Further description of the funds can be found in the pages that follow, and in the glossary.

The amended adopted budget for 2018–19 is balanced. A balanced budget is one in which authorized expenditures for the School Operations Fund match the projected revenues. Specific financial strategies and plans to support the Board of School Directors' goals and objectives are described in the following pages. They are organized by fund: School Operations (including debt service), School Nutrition Services, Extension and Construction. Chart 3.1 shows an overview of the district's fiduciary, statutory and non-statutory funds.

Chart 3.1 District Fund Overview



The focus of the 2018-19 MPS Amended Adopted Budget is on the statutory funds, while also including categorical fund information for completeness. The district publishes a Comprehensive Annual Financial Report (CAFR) which includes detailed information on the district's balance sheet and the fiduciary funds. It is available on the district's website: http://mps.milwaukee.k12.wi.us/en/District/About-MPS/Departments/Office-of-Finance/Financial-Services.htm.

Summary of All Funds

Revenues by Source – All Funds

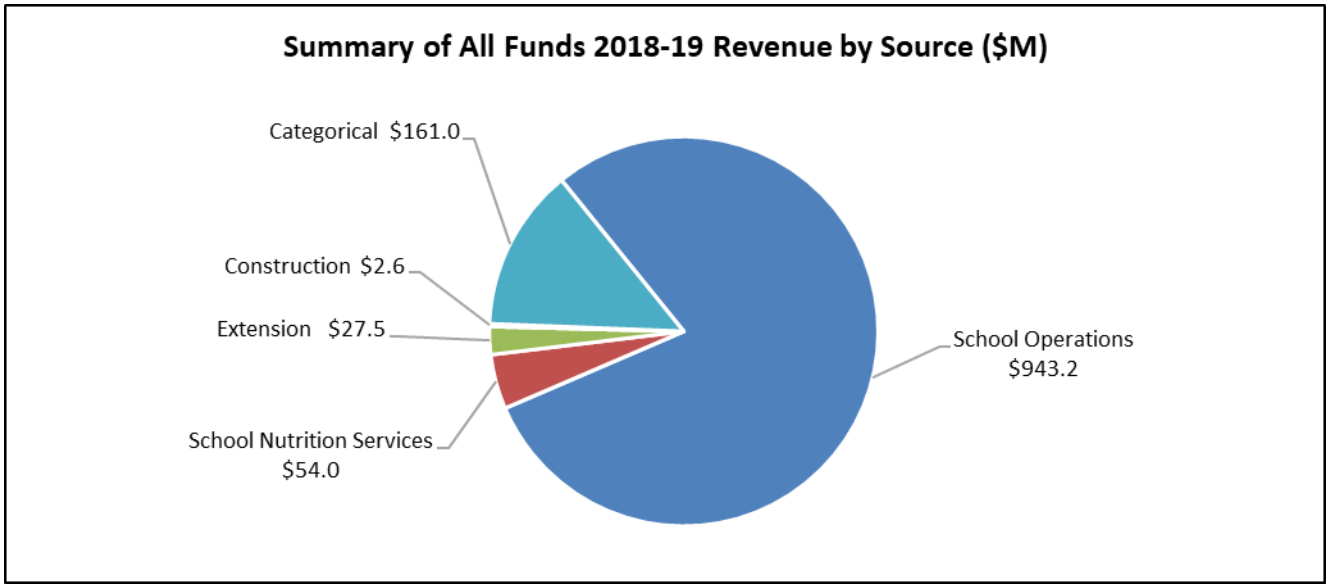
Chart 3.2 shows a summary of district revenue by source. Information includes a) the actual revenues for 2015–16, b) the actual revenues for 2016–17, c) the actual revenues for 2017–18, d) the amended adopted budget for 2018–19 and e) the change from 2017–18 to 2018–19.

Chart 3.2 2018–19 Summary of All Funds – Revenues by Source

Summary of All Funds - Revenues by Source ($M)					
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc / (Dec)
School Operations Fund					
Property Tax Levy /Equalization Aids	$825.8	$822.4	$816.0	$805.5	($10.5)
State Handicapped Aids	$50.4	$48.3	$46.1	$46.5	$0.4
Other State Aids	$21.5	$28.3	$44.2	$61.0	$16.8
Federal Aids	$14.5	$15.5	$15.1	$15.3	$0.2
Local Revenues (Non-Property Tax)	$63.6	$53.5	$24.5	$14.9	($9.6)
Subtotal	**$975.8**	**$968.0**	**$945.9**	**$943.2**	**($2.7)**
School Nutrition Services Fund					
Federal Aids, Commodities	$48.3	$49.3	$49.0	$50.1	$1.1
State, Sales, and Other Aid	$2.2	$1.7	$1.7	$3.9	$2.2
Subtotal	**$50.5**	**$51.0**	**$50.7**	**$54.0**	**$3.3**
Extension Fund					
Property Tax Levy	$17.1	$20.0	$20.0	$20.0	-
Applied Surplus	-	-	-	$5.5	$5.5
Other	$2.0	$2.3	$2.0	$2.0	-
Subtotal	**$19.1**	**$22.3**	**$22.0**	**$27.5**	**$5.5**
Construction Fund					
Property Tax Levy	$10.6	$1.1	$3.9	$1.5	($2.4)
Other	$1.1	$68.6	$37.9	$1.1	($36.8)
Subtotal	**$11.7**	**$69.7**	**$41.8**	**$2.6**	**($39.2)**
Categorical Fund					
Federal	$114.5	$125.6	$120.5	$131.8	$11.3
State	$26.6	$28.0	$28.5	$32.4	$3.9
Private	$2.4	$2.5	$3.2	$2.3	($0.9)
Subtotal	**$143.5**	**$156.1**	**$152.2**	**$166.5**	**$14.3**
Less Indirect	(4.5)	(5.0)	(5.1)	(5.5)	(0.4)
Subtotal	**$139.0**	**$151.1**	**$147.1**	**$161.0**	**$13.9**
Total	**$1,196.1**	**$1,262.1**	**$1,207.5**	**$1,188.3**	**($19.2)**

For historical perspective, this summary intentionally shows budgeted revenues rather than actual. The district's strategic plan is necessarily built within the confines of predictable resources. While all resources are directed to district needs, it is particularly those revenues which are awarded in advance of the school year that sustain the district's operations. Chart 3.3 shows the revenue sources for the 2018–19 amended adopted budget.

Chart 3.3 Summary of All Funds – Revenues by Source



Expenditures by Object – All Funds

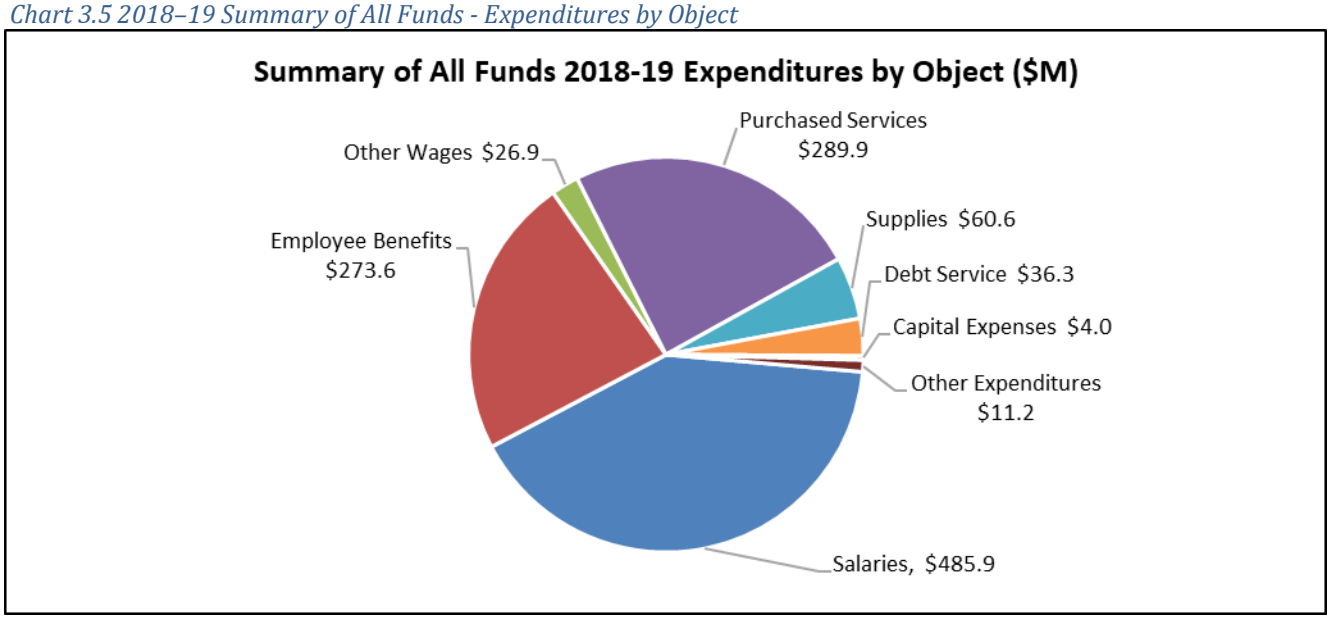
Chart 3.4 shows a summary of district expenditures by object. Information includes a) the actuals for 2015–16, b) the actuals for 2016–17, c) the actuals for 2017–18, d) the amended adopted for 2018–19, and e) the change from 2017–18 to 2018–19.

Chart 3.4 Summary of All Funds – Expenditures by Object

Summary of All Funds - Expenditures by Object ($M)					
Object	**2015-16 Actuals**	**2016-17 Actuals**	**2017-18 Actuals**	**2018-19 F.A.**	**Inc / (Dec)**
Salaries/Other Wages	$504.7	$514.0	$505.0	$512.8	$7.8
Employee Benefits	244.1	230.4	264.2	273.6	9.4
Purchased Services	306.9	331.8	334.0	289.9	(44.1)
Supplies	70.1	89.3	64.1	60.6	(3.5)
Capital Expenses	3.3	4.5	4.5	4.0	(0.5)
Other Expenditures	52.6	72.0	39.4	47.5	8.1
Total	**$1,181.7**	**$1,242.0**	**$1,211.2**	**$1,188.4**	**($22.8)**

Chart 3.5 shows the types of expenditures for the 2018–19 amended adopted budget.

Chart 3.5 2018–19 Summary of All Funds - Expenditures by Object



Five-Year Projection – All Statutory Funds

The district prepares five-year projections by statutory fund as part of the spring budget process for the following fiscal year. The district also develops a forecast in November/December, in part to help set the parameters for budget planning. The five-year projection tables shown in the individual fund sections below and a summary thereof were created in the spring of 2018.

See Charts 3.16 (School Operations Fund), 3.29 (School Nutrition Services Fund), 3.34 (Construction Fund) and 3.44 (Extension Fund) for individual fund five-year projections.



Chart 3.6 is the summary of individual fund projections and shows the five-year projection for district revenues and expenditures. Information includes a) three years of actuals 2015–16, 2016–17, 2017–18, b) the amended adopted budget for 2017–18, c) the proposed budget for 2018–19, d) an early estimate of revenues and expenditures for each year 2019–20, 2020–21, 2021–22, 2022–23, and d) the change from the proposed 2018–19 budget to the estimated 2022–23 budget.

Chart 3.6 All Statutory Funds – Five-Year Projection

All Statutory Funds - Five-Year Projection ($M)									
	2015-16 ACTUALS	2016-17 ACTUALS	2017-18 ACTUALS	2018-19 P.B.	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	2022-23 Estimated	FY23 vs. FY19 Inc / (Dec)
Federal Revenues	$62.8	$64.8	$64.1	$65.4	$61.3	$60.6	$60.7	$60.8	($4.6)
State Revenues	933.5	900.2	907.3	914.0	870.8	861.6	862.6	863.7	(50.3)
Local Revenues	60.8	145.9	89.0	47.9	81.9	81.0	81.1	81.2	33.3
Total Revenues	$1,057.2	$1,110.9	$1,060.4	$1,027.3	$1,014.0	$1,003.2	$1,004.4	$1,005.6	($21.7)
Salaries/Other Wages	$432.0	$440.6	$432.0	$437.1	$445.8	$454.6	$463.6	$472.8	$35.7
Position Benefits	209.7	197.1	227.7	233.7	249.1	265.7	279.7	294.0	60.3
Purchased Services	275.2	295.2	298.9	253.6	276.2	280.5	284.5	288.3	34.6
Supplies	63.2	76.0	56.7	52.6	54.4	55.1	55.7	56.4	3.8
Capital Expenses	3.2	4.5	4.3	3.2	4.3	4.4	4.4	4.5	1.3
Other Objects	47.7	66.6	34.0	47.1	47.5	47.9	48.3	48.7	1.6
Total Expenditures	$1,031.0	$1,079.9	$1,053.6	$1,027.3	$1,077.4	$1,108.3	$1,136.2	$1,164.6	$137.3
Balance (before use of prior year funds)	**$26.1**	**$31.0**	**$6.8**	**$0.0**	**($63.4)**	**($105.0)**	**($131.8)**	**($159.0)**	**($159.0)**
Use of prior year funds for legacy costs	$30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/ (Deficit)	**$56.4**	**$31.0**	**$6.8**	**$0.0**	**($63.4)**	**($105.0)**	**($131.8)**	**($159.0)**	
Cumulative Surplus / (Deficit)	**$56.4**	**$87.4**	**$94.2**	**$94.2**	**$30.9**	**($74.2)**	**($206.0)**	**($364.9)**	

Summation of Five-Year Projections

The district's financial realities, as seen in the forecast summary, demonstrate that the district needs to proceed with a high degree of fiscal caution. Concerns about enrollment and continued revenue pressures remain.

It is important to note that general purpose revenues for 2019-20 are projected to be stagnant or declining (see chart 3.16 in the School Operations Fund section).

The district has responded to demands for high-quality programs in suitable facilities by authorizing a few remodel expansion sites. While there is more need for such strategic investments, revenue trends point toward limited options.

Long-Term Financial Plan

Previous sections of this publication have presented the district's strategic plan, including the "Five Priorities For Success". Through determined focus on its core mission, the district intends to earn the support of the Milwaukee community and key stakeholders who will join us in ensuring that students in Milwaukee Public Schools receive excellent preparation for their futures. Specific strategies to guard the district's financial viability are as follows:

1. By providing a variety of quality educational environments, sensitive to the demand that families are demonstrating in their choices, MPS intends to maintain or grow its enrollment. As explained in keys at the end of this section, enrollment is a key driver of revenues.
2. By continuing to build business and other community partnerships, MPS is leveraging talents and donations (financial and "in-kind") that are available from people who demonstrate care for the city's children.

3. As a school district, our success is entirely dependent on the day to day work of staff. Careful recruitment and hiring, well-researched professional development and competitive compensation will enable talents to be deployed at all levels.
4. Disciplined budgeting and spending will continue to ensure that the district's fund balance is preserved, and that debt is at a manageable level for the level of revenues managed by MPS. Forecasts are developed to adequately prepare for predictable ebbs and flows of resources, and expenditures are authorized to the level of available revenues. Expenditure monitoring and adjustment is part of the culture of MPS, with school and central service leaders accountable for managing the resources in their scope of responsibility. An internal audit division is in place to guard against fraud or waste of the funds entrusted to MPS's care.
5. A proactive and enterprise-wide risk management strategy is in place to limit financial exposures for the district.
6. The district has a formal process of setting priorities for lobbying. Since public school districts are funded primarily through governmental funds, the board, superintendent, and others work in concert to make sure legislators are aware of the special challenges of providing education in a high-poverty urban setting.
7. The administration is actively seeking ways to improve the efficiency and effectiveness of operations. MPS looks to other school districts and other industries for best-practice methodologies that will allow for meeting the needs of students with available resources.
8. In addition to the formulation of a facilities plan (described in the capital section below), a strategy team is meeting to develop a long-range capital funding plan for the district.

Fund Balance

The district's policy regarding fund balance is as follows:

- Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The board will strive to maintain a fiscally responsible fund balance.
- A sufficient fund balance shall be maintained in order to:
  - avoid excessive borrowing,
  - accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs, and
  - demonstrate financial stability to preserve or enhance the district's bond rating, thereby lowering the debt-issuance costs.

In 2016-17, as summarized in Chart 3.7 below, the district fund balance increased overall, primarily due to receipt of borrowed proceeds in the Construction Fund*.

A five-year view of the district's fund balance is provided in Chart 3.7. The district has adopted a balanced 2018–19 budget for the following funds: School Operations, School Nutrition Services and Categorical. Projects funded in the Extension Fund and School Nutrition Services from prior year revenues are estimated to reduce fund balance by $7.9 million in 2018-19.

* The Construction Fund provides resources for multi-year projects and also carries a significant portion of assigned fund balance for previously authorized projects.

Chart 3.7 shows a) the district fund balance for years ended June 30, 2015, June 30, 2016, June 30, 2017, and June 30, 2018, and b) the projected fund balance for June 30, 2019.

Chart 3.7 Fund Balance - Five Year

Fund Balance - Five Year ($M)					
Description	Fund Ending Balance 2014-2015 Actual	Fund Ending Balance 2015-2016 Actual	Fund Ending Balance 2016-2017 Actual	Fund Ending Balance 2017-2018 Actual	Fund Ending Balance 2018-2019 F.A.
School Operations	$42.4	$37.8	$11.3	$14.2	$14.2
School Nutrition	0.1	4.5	11.4	16.0	13.7
Construction	53.7	47.3	94.7	77.7	62.7
Extension	11.6	11.9	15.2	12.2	6.7
Categorical	1.2	1.1	1.2	1.2	1.2
Total	**$109.0**	**$102.6**	**$133.7**	**$121.2**	**$98.4**

Expenditures by Schools and Office (District Use of Funds Summary)

Chart 3.8 shows a district-wide summary of expenditures by the organizational unit or category which uses the funds. Information includes a) actual expenditures from 2014-15, b) actual expenditures from 2015-16, c) actual expenditures from 2016-17, d) actual expenditures from 2017-18, e) the 2018-19 amended adopted budget and f) the change from 2017-18 to 2018-19.

Chart 3.8 District Use of Funds Summary

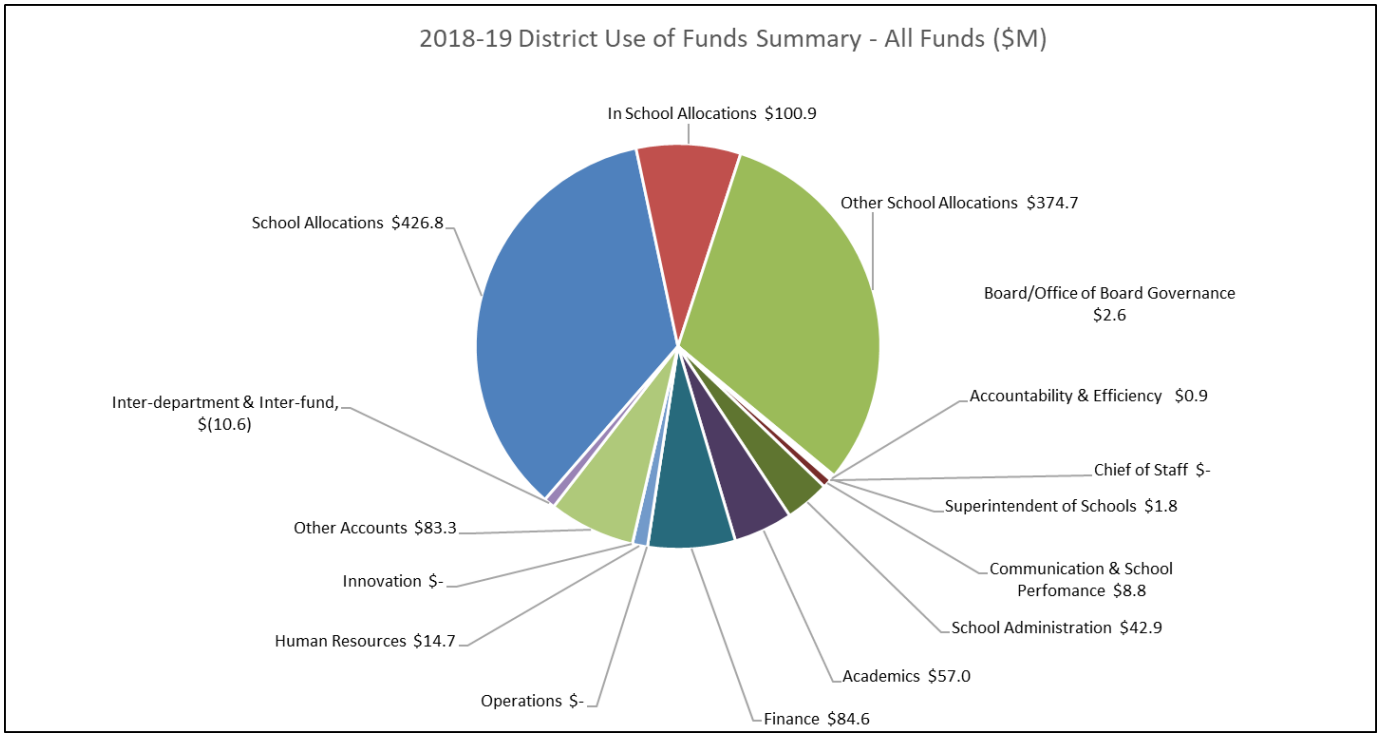
District Use of Funds Summary - All Funds ($M)						
School/Department	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc / (Dec)
School Allocations	$464.5	$414.0	$453.9	$424.1	$426.8	$2.6
In School Allocations	79.6	92.0	104.9	105.4	100.9	(4.5)
Other School Allocations	277.0	245.9	275.8	375.9	374.7	(1.1)
Schools Subtotal	**$821.1**	**$751.9**	**$834.6**	**$905.4**	**$902.4**	**($3.0)**
Board/Office of Board Governance	$2.7	$2.6	$2.5	$2.4	$2.6	$0.2
Accountability & Efficiency	1.2	0.9	1.0	1.0	0.9	(0.1)
Superintendent of Schools	1.2	0.8	0.9	1.5	1.8	0.4
Chief of Staff	3.4	3.3	4.2	-	-	-
Communication & School Perfomance	-	-	-	7.2	8.8	1.7
School Administration	9.7	9.7	9.9	42.8	42.9	0.1
Academics	48.5	46.0	51.3	55.0	57.0	2.0
Finance	6.1	5.7	5.9	70.6	84.6	14.0
Operations	86.8	88.6	88.3	-	-	-
Human Resources	5.9	5.2	5.6	14.3	14.7	0.4
Innovation	22.7	22.2	22.1	-	-	-
Offices Subtotal	**$188.2**	**$185.1**	**$191.8**	**$194.7**	**$213.3**	**$18.7**
Other Accounts	$184.8	$240.8	$215.8	$107.3	$83.3	($24.1)
Inter-department & Inter-fund	(8.9)	(7.8)	(10.5)	(7.3)	(10.6)	(3.4)
Total	**$1,185.1**	**$1,170.0**	**$1,231.7**	**$1,200.1**	**$1,188.3**	**($11.8)**

Note: “Actual” expenditures in this chart do not include the district’s commitments at year end, bills which are paid in the next fiscal year.



Chart 3.9 shows the amended adopted budget district-wide summary of expenditures by the organizational unit or category using the funds.

Chart 3.9 2018–19 District Use of Funds Summary – All Funds



Overview of the Budget Process

The district's financial planning and budget development is a year-round process, kicked off in August and continuing through the following June for the next fiscal year. The process is guided by the MPS Strategic Plan and the Board of School Directors' and superintendent's unwavering focus on students and schools at the core of our spending.

This document and the spending plans herein have been developed by hundreds of stakeholders: community members, business partners, MPS families, grant coordinators, school and district staff, etc. Their insights over the budget development time period, coupled with significant internal deliberation and debate on the most prudent investment of resources, results in a budget aligned to our strategic plan and district priorities.

Summaries by Fund

The district's total projected revenue for 2018–19 is $1.18 billion, up $4.1 million compared to the budget for the previous year. That increase is due to increased revenues in the School Operations Fund, Extension Fund and Nutrition Fund. With categorical funding still on the decline, the district has limited resources to keep up with inflationary pressures.

Specifically, the district needs to attract, retain, train and deploy its staff in the most effective manner to meet student achievement goals. Compensation is an important part of employee morale and motivation. Like many employers in southeastern Wisconsin, MPS faces medical cost increases year after year. Other cost increases include further investment in projects and activities that are showing promise. Given the challenges faced by our community, MPS continues to prioritize areas that show promise for future success of students.

Chart 3.10 shows a revenue comparison between the 2018–19 amended adopted budget and the 2017–18 amended adopted budget for the district's five funds.

Chart 3.10 District Revenue Overview

District Revenue Overview: 2018-19 Amended Adopted Budget Compared to 2017-18 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2017-18 Amended Adopted Budget	$938.7	$51.5	$24.8	$5.5	$163.8	$1,184.2
2018-19 Amended Adopted Budget	943.2	54.0	27.5	2.6	161.0	1,188.3
Year-to-Year Increase/(Decrease)	**$4.5**	**$2.5**	**$2.7**	**($2.9)**	**($2.8)**	**$4.1**
	0.5%	**4.9%**	**10.8%**	**-52.0%**	**-1.7%**	**0.3%**

Chart 3.11 shows the Pro Forma Budgeted Revenues and Expenditures for the 2018–19 amended adopted budget. The purpose of this pro forma summary is to display the district-wide budget in a manner that gives readers a summary of 2018–19 projected expenditures by fund, showing the types of costs budgeted.

Chart 3.11 2018–19 Pro Forma Summary

2018-19 Pro Forma Budgeted Revenues and Expenditures ($M)						
	School Operations	School Nutrition	Categorical	Extension	Construction	Total
Revenues	**$943.2**	**$54.0**	**$161.0**	**$27.5**	**$2.6**	**$1,188.3**
Expenditures						
Salaries and Wages	$411.8	$13.6	$75.7	$11.8	$0.0	$512.9
Employee Benefits	220.3	9.5	39.9	4.0	-	273.7
Total Salary and Benefits	**$632.1**	**$23.0**	**$115.6**	**$15.7**	**$0.0**	**$786.4**
Student Transportation	$63.8	$0.0	$0.2	$0.1	$0.0	$64.1
Contracted Services	102.5	1.9	34.8	6.0	-	145.1
Construction Contracts	-	-	-	2.9	2.5	5.4
Interdistrict Student Tuition	40.4	-	0.1	-	-	40.5
Utilities	21.3	-	-	0.5	-	21.8
Maintenance Contracts	6.9	-	-	0.0	-	7.0
Telephone	2.3	0.0	-	0.0	-	2.4
Postage	0.9	-	0.0	0.1	-	1.0
Other Purchased Services	-	0.3	1.3	1.1	-	2.6
Total Purchased Services	**$238.2**	**$2.1**	**$36.4**	**$10.6**	**$2.5**	**$289.9**
Debt Service	**$36.3**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$36.3**
Textbooks	$1.2	$0.0	$0.0	$0.0	$0.0	$1.2
Non-Text Books	4.1	-	-	-	-	4.1
Consumable Supplies	12.5	2.4	6.9	0.4	-	22.2
Other Supplies	5.3	25.4	2.0	0.3	-	33.0
Total Supplies	**$23.0**	**$27.8**	**$9.0**	**$0.7**	**$0.0**	**$60.6**
Insurance	**$10.9**	**$0.1**	**$0.0**	**$0.3**	**$0.0**	**$11.3**
Capital Expenses	$1.8	$0.7	$0.0	$0.1	$0.2	$2.8
Building Modifications	0.9	0.3	-	0.1	-	1.3
Total Capital Expenses	**$2.7**	**$0.9**	**$0.0**	**$0.2**	**$0.2**	**$4.0**
Other Accounts	**$0.0**	**$0.0**	**$5.5**	**$0.0**	**$0.0**	**$5.5**
Less Indirect Costs	**$0.0**	**$0.0**	**($5.5)**	**$0.0**	**$0.0**	**($5.5)**
Total	**$943.2**	**$54.0**	**$161.0**	**$27.5**	**$2.6**	**$1,188.3**

Summary Data by Fund

School Operations Fund

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the revenue limit for 2018–19 is $807.0 million, which is $12.9 million lower than 2017–18. This loss is partially offset by a $204 increase (from $450 to $654) in per pupil categorical aid which will result in an MPS aid increase of $16.8 million.

With an overall change of 0.5 percent in the district's operating fund, difficult choices have been made to provide services to children without eroding the district's limited fund balance. Initiatives that show promise for moving the district forward can be funded only with difficult reductions in other areas.

Another method used to preserve general resources in the budget is the redirection of funds which typically fund major maintenance projects in the Construction Fund. For 2018–19, this budget plans a Construction Fund tax

levy at $1.5 million compared to $3.9 million in 2017-18. This allows the district to use more of its tax levy authority for instructional and support services.

The district will be able to continue major maintenance work in 2018–19 by use of revenue from prior years. Fund balance in the Construction Fund includes assigned and unassigned funds. Unassigned funds (e.g., applied surplus) can be used for new projects. In addition, previously assigned funds can be redirected when projects are completed under budget or become unnecessary.

Revenues by Source – School Operations Fund

Chart 3.12 shows a summary of the School Operations Fund revenues by source and type. Information includes a) actual revenues from 2014–15, b) actual revenues from 2015–16, c) actual revenues from 2016–17, d) actual revenues for 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.





Chart 3.12 School Operations Fund – Revenues by Source

School Operations Fund - Revenues by Source ($M)						
Description	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc / (Dec)**
Property Tax Levy, Equalization and Integration Aids						
Property Tax Levy	$275.6	$273.0	$260.1	$248.2	$228.9	($19.3)
General Equalization Aid	571.0	570.7	577.2	580.4	$579.5	(0.9)
Integration Aid	32.2	36.4	33.1	30.4	$35.5	5.1
Poverty Aid	4.8	5.3	5.3	6.3	$6.3	-
Computer Aid	6.0	6.6	7.1	7.2	$7.4	0.2
Deduction for Choice/Charter	(65.7)	(66.2)	(60.4)	(56.6)	($52.0)	4.5
Subtotal	**$823.9**	**$825.8**	**$822.4**	**$816.0**	**$805.5**	**($10.5)**
State Handicapped Aids						
Handicapped Aids	$53.3	$50.4	$48.3	$46.1	$46.5	$0.4
Subtotal	**$53.3**	**$50.4**	**$48.3**	**$46.1**	**$46.5**	**$0.4**
Other State Aids						
Transportation Aid	$2.4	$2.0	$2.3	$2.5	$2.7	$0.1
Library Aid	4.7	5.0	4.0	4.7	$4.1	(0.6)
Bilingual Aid	1.7	1.7	1.7	1.6	$1.7	0.1
Summer School Aid	-	-	-	-	$1.4	1.4
Tuition from State	0.4	0.7	0.4	0.3	$0.5	0.2
General State Aid	12.2	12.0	19.7	35.0	$50.6	15.6
Other State Aids	0.2	0.1	0.1	0.1	$0.1	-
Subtotal	**$21.6**	**$21.5**	**$28.3**	**$44.2**	**$61.0**	**$16.8**
Federal Aids						
Other Federal Aids	$0.5	$0.1	$0.0	$0.0	$0.0	$0.0
Federal Reimbursement - QSCB	1.8	3.3	3.5	3.8	$3.8	(0.1)
Indirect Cost Aids	5.1	4.9	5.4	5.4	$6.0	0.6
Medicaid Reimbursements	10.4	6.2	6.5	5.9	$5.5	(0.4)
Subtotal	**$17.8**	**$14.5**	**$15.5**	**$15.1**	**$15.3**	**$0.2**
Local Revenues						
TIF and Other City Related	$1.9	$0.8	$1.8	$0.6	$0.5	($0.1)
Student Programs Reimbursement	-	-	0.3	0.2	$0.3	-
Student Fees / Admissions	0.1	0.1	0.7	1.8	$0.0	(1.8)
Tuition	6.2	7.2	10.3	12.5	$12.0	(0.5)
Interest Earned	0.3	0.4	0.2	0.7	$0.2	(0.5)
Debt Proceeds	7.5	-	32.3	-	$0.0	-
Rental	2.8	4.1	3.3	2.0	$1.1	(0.9)
Refunds/Ins. Proceeds	1.3	15.6	4.2	5.9	$0.5	(5.4)
Miscellaneous	0.5	0.6	0.4	0.8	$0.3	(0.5)
Subtotal	**$20.7**	**$28.7**	**$53.5**	**$24.5**	**$14.9**	**($9.6)**
Total without Carryover	**$937.3**	**$941.0**	**$968.0**	**$945.9**	**$943.2**	**($2.7)**
Carryover	24.6	34.8	34.8	-	-	-
Total with Carryover	**$961.9**	**$975.8**	**$1,002.8**	**$945.9**	**$943.2**	**($2.7)**

For 2018-19, revenue estimates for major sources were made in accordance with the state's budget as approved in September 2017. The district adjusted it's budget in fall when state aids were certified, fall enrollment was determined and updated estimates of costs or revenues were available.

Other aids and revenues are estimated on the basis of recent trends and/or specific information available from funding sources. For example, handicapped aids are based on prior-year expenditures. Spring projections for this revenue rely on estimates of a year-end level of costs, but the amended adopted budget has prior-year actuals (unaudited) as the basis for the projection.

Major revenue sources for the School Operations and School Nutrition Services funds are described below. Descriptions for other revenue categories are included in the glossary.

Equalization Aid

Equalization aid is based on the following: (1) expenditures and enrollment of the prior year; (2) district property values, which the state considers to be a measure of community wealth; and (3) the cost of the Milwaukee Parental Choice Program (MPCP), which the district is required to subsidize.

Integration Aid

The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an intra-district program, making it legally responsible for transporting both city and suburban pupils in the inter-district program. This is declining since the state legislature stopped enrollment as of 2015–16.

State Handicapped Aid

Handicapped aid is paid by the state to assist districts with the education and transportation of children with special educational needs. The aid is calculated as a percentage of prior years' special need transportation, salary and benefit costs.

State Other Aids

Other aids paid by the state include the computer aid, poverty aid, bilingual education aid, transportation aid, library aid and general aid.

Federal Aids

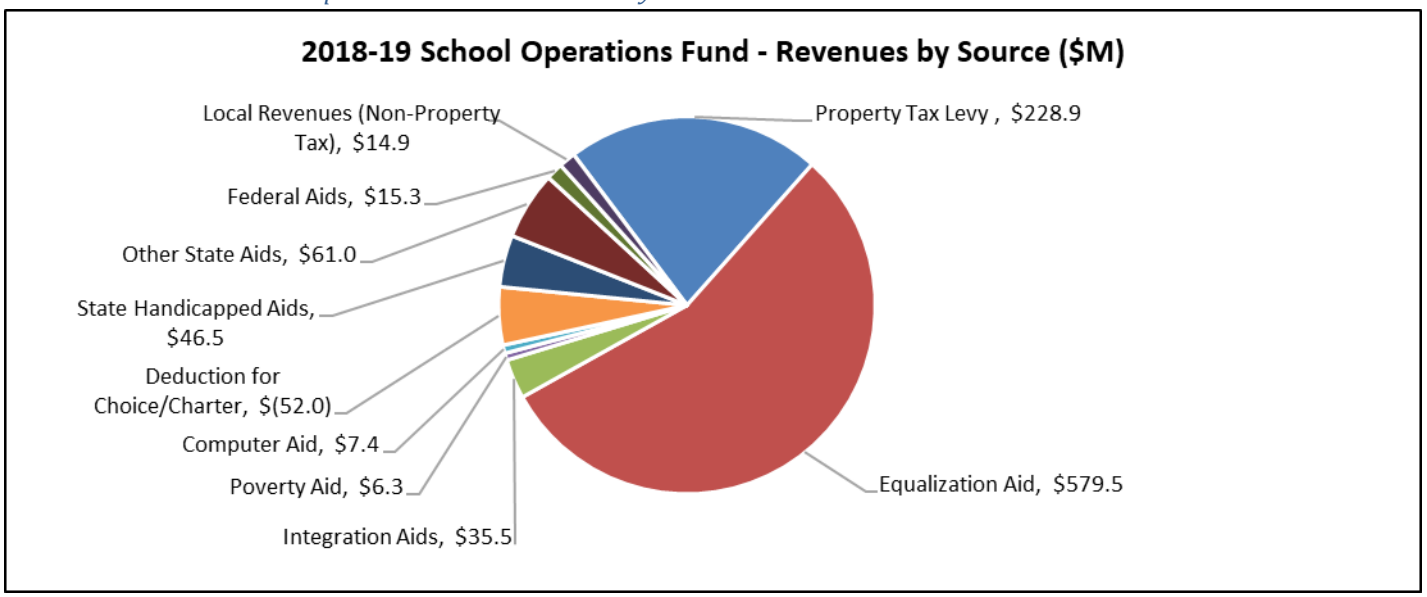
Federal aids include school nutrition aid, Medicaid billing aid and indirect aid. The school nutrition aid is distributed through the state as reimbursement for food service programs operated by the district. Medicaid billing aid is the reimbursement for health-related services being provided by schools to Medicaid-eligible special education students. Indirect aid is the reimbursement for costs which are required to operate a program but are not directly identifiable to a specific program.

Local Revenues

Local revenues include the revenues received from the sale of à la carte food items to students and meals to adults as well as interest earned on the district's checking accounts, mobile home fees, rental income and tuition.

Chart 3.13 shows the major revenue sources for the School Operations Fund 2018–19 amended adopted budget.

Chart 3.13 2018–19 School Operations Fund – Revenues by Source



Expenditures by Object – School Operations Fund

Chart 3.14 shows the School Operations Fund expenditures by object. Information includes a) actual expenditures from 2014–15, b) actual expenditures from 2015–16, c) actual expenditures from 2016–17, d) actual expenditures from 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.14 School Operations Fund – Expenditures by Object

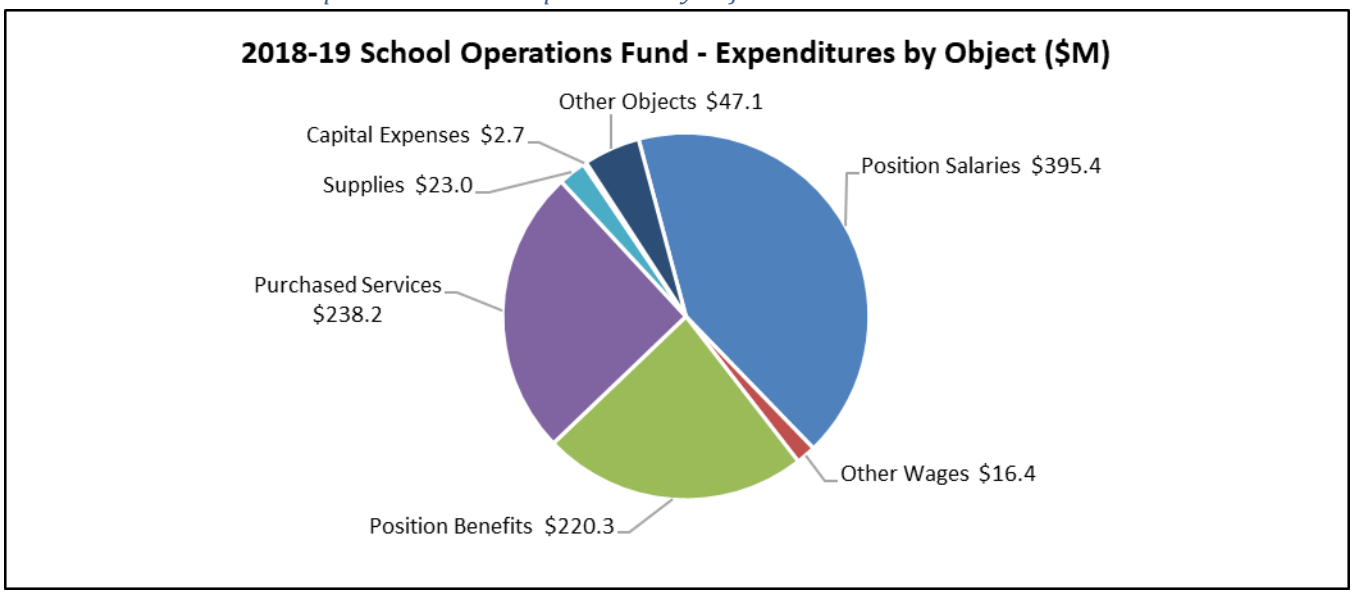
School Operations Fund - Expenditures by Object ($M)						
Object	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**FY18 vs. FY19 Inc / (Dec)**
Position Salaries	$382.6	$388.8	$394.5	$389.2	$395.4	$6.2
Other Wages	21.8	24.7	26.9	22.6	16.4	(6.2)
Benefits	232.1	199.2	188.3	219.6	220.3	0.6
Purchased Services	226.5	248.0	264.4	249.5	238.2	(11.3)
Supplies	31.4	36.8	49.6	29.7	23.0	(6.6)
Capital Expenses	5.9	2.9	4.2	4.1	2.7	(1.4)
Other Objects	39.6	47.7	66.6	34.0	47.1	13.1
Total	**$940.0**	**$948.1**	**$994.5**	**$948.7**	**$943.2**	**($5.5)**

Chart 3.14 above shows significant changes in year-to-year expenditures, including the following:

- An increase in salaries as the district has set aside a reserve for raises in the amended adopted budget for 2018-19.
- A decrease in supplies. This is due to budget constraints and the district's ongoing efforts to recruit and retain quality employees by offering competitive pay rates and raises.

Chart 3.15 shows the expenditures by object for the School Operations Fund 2018-19 amended adopted budget.

Chart 3.15 2018–19 School Operations Fund – Expenditures by Object





Five-Year Projection – School Operations Fund

Chart 3.16 shows an estimate of revenues and expenditures in the School Operations Fund (general and debt) for each year through 2022–23. Information includes a) three years of actuals 2015–16, 2016–17, 2017–18, b) the amended adopted budget for 2017–18, c) the proposed budget for 2018–19, d) an early estimate of revenues and expenditures for each year 2019–20, 2020–21, 2021–22, 2022–23, and d) the change from the proposed 2018–19 budget to the estimated 2022–23 budget.

Chart 3.16 School Operations Fund – Five-Year Projection

School Operations Fund - Five-Year Projection ($M)									
	2015-16 ACTUALS	2016-17 ACTUALS	2017-18 ACTUALS	2018-19 F.A.	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	2022-23 Estimated	FY23 vs FY19 Inc / (Dec)
Federal Revenues	$14.5	$15.5	$15.1	$15.3	$14.6	$14.4	$14.4	$14.4	($0.9)
State Revenues	897.7	899.0	906.3	913.0	872.0	860.7	860.7	860.7	-52.3
Local Revenues	63.6	53.5	24.5	14.9	37.7	37.2	37.2	37.2	22.3
Revenues (without applied surplus)	**$975.8**	**$968.0**	**$945.9**	**$943.2**	**$924.2**	**$912.3**	**$912.3**	**$912.3**	**($30.9)**
Expenditures									
Salaries/Wages	413.5	$421.4	$411.8	$411.8	$420.0	$428.3	$436.8	$445.4	$33.6
Benefits	199.2	188.3	221.5	220.3	234.8	250.5	263.6	277.1	56.8
Purchased Services	248	264.4	249.5	238.2	244.0	248.1	251.9	255.5	17.2
Supplies/Materials	36.8	49.6	29.7	23.0	23.7	24.0	24.3	24.6	1.5
Capital Purchases	2.9	4.2	4.1	2.7	2.7	2.8	2.8	2.9	0.2
Other Objects	47.7	66.6	33.2	47.1	47.5	47.9	48.3	48.7	1.6
Total Expenditures	**948.1**	**$994.5**	**$949.7**	**$943.2**	**$972.7**	**$1,001.6**	**$1,027.7**	**$1,054.1**	**$111.0**
Balance (before use of prior year funds)	27.8	(26.5)	(3.8)	-	(48.5)	(89.3)	(115.3)	(141.8)	
Use of prior year funds for legacy costs	-	-	-	-	-	-	-	-	
Final Surplus/ (Deficit)	**$27.8**	**($26.5)**	**($3.8)**	**$0.0**	**($48.5)**	**($89.3)**	**($115.3)**	**($141.8)**	
Cumulative Surplus / (Deficit)	**$37.8**	**$11.3**	**$7.5**	**$7.5**	**($41.0)**	**($130.3)**	**($245.6)**	**($387.5)**	

Revenue projections for the school operations fund are conservative. The district's revenue limit will only increase if the state repairs the revenue limit formula or MPS enrollment grows. The per-pupil categorical aid has grown in recent years, but may be stagnant going forward. MPS also needs to allocate more tax levy authority to the construction fund in future years.

School operations expenditures, projected as if operations remain largely the same, are expected to increase by $111 million between 2018–19 and 2022–23. The primary driver of the cost increase continues to be medical inflation, which is projected to increase six percent, compounded annually, over the next five years. The administration is pursuing options and alternatives to stabilize enrollment and contain costs, which will help MPS avoid the projected deficits if the status quo is maintained.



Debt Service

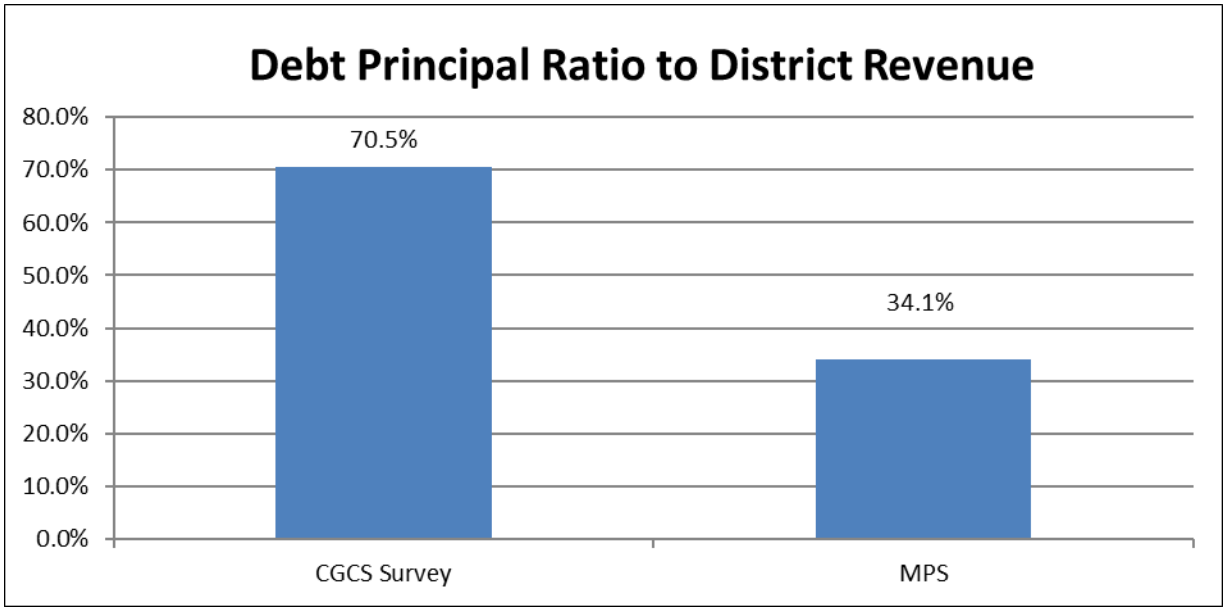
Debt service refers to financial resources that are restricted, committed or assigned to expenditures for the payment of general long-term debt principal, interest and related costs. These costs are reported in the School Operations Fund for budgeting purposes. The 2018–19 amended adopted budget for debt totals $36.3 million, a $1.3 million increase over 2017–18 due to increased principal and interest payments. New debt was issued in December 2017, to fund major maintenance projects at numerous schools.

The Council of The Great City Schools (CGCS) conducts an annual survey of urban school districts. From this survey, information on debt principal ratio is collected. The ratio measures the outstanding principal debt at a point in time as a portion of the entity's annual revenues for that year.

For comparative purposes, in fiscal year 2017–18 (the most recent CGCS year of data), the median debt principal ratio to district revenue for urban school districts was 70.5 percent while MPS's was 34.1 percent. This indicates that MPS is leveraged at a much lower level than many other school districts, making more funds available for learning resources.

Chart 3.17 shows MPS's 2017–18 ratio (the most recent year for data) compared to a survey of CGCS districts.

Chart 3.17 Debt Principal Ratio to District Revenue



Source: Managing For Results in America's Great City Schools, CGCS, October 2018.

Debt Management

MPS was established on February 3, 1846, and operates under Chapter 119 of Wisconsin Statutes. MPS is effectively treated as a department of the City of Milwaukee but authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget.

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the

city's debt limit of five percent of the full value of taxable property in the city. The City of Milwaukee continues to maintain high bond ratings from three major agencies: AA from Standard & Poor's Corporation, AA from Fitch Ratings and Aa2 from Moody's Investors Service, Inc. In May 2017, S&P Global Ratings and Fitch Ratings issued ratings of "A+" with a "stable outlook" and "A" with a "stable outlook", respectively, for the Series 2017 Lease Revenue Bonds". This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Projects chosen to be financed with debt are considered in light of the MPS strategic plan. Financing structures are formulated to provide the most effective cost and maturity structure for the district while enabling achievement of the desired project goals. The Redevelopment Authority of the City of Milwaukee (RACM) is the entity which has issued debt on behalf of MPS for some of the district's financing needs. Tables below include notation of RACM where appropriate.

An example of debt issuance directed by strategic goals was the revenue bonds for the Neighborhood Schools Initiative. The bonds were issued to improve neighborhood school attendance and thereby reduce transportation costs. Another example is taxable pension funding bonds, which financed unfunded actuarial accrued liability to save the district millions of dollars in interest annually.

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the MPS board.

The par value of all bonds issued in FY17 was $56,185,000. The bonds issued provided construction fund proceeds of $1.4 million for Arts and Culinary Academies and $61.2 million in proceeds for energy efficiency projects at schools which will reduce energy consumption and address infrastructure maintenance needs. The related 20-year debt service cost will begin to come due in 2017–18.

In FY17 the district issued $29.1 million of Refunding Revenue Bonds to refund $31.9 million of Neighborhood Schools Initiative bonds. The district projects to realize $3.0 million of net savings over the remaining life of the bonds from the refunding. The district also implemented a new reporting standard in 2016-17, GASB 86, which results in a higher reportable amount of debt outstanding compared to prior years.

Debt costs are budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report. Chart 3.18 provides a eleven fiscal year summary of MPS's outstanding debt. Debt amounts for the 2007–2017 fiscal years are stated in the 2017 Comprehensive Annual Financial Report (CAFR).

Chart 3.18 Outstanding Debt – 10 years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2008	$333.5
2009	328.3
2010	369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8

Debt Capacity

Short-Term and Long-Term Borrowing – Statutory Borrowing Limitations

Wisconsin Statute § 67.12(1)(a) limits issuance of the short-term notes, borrowing that lasts less than two years, to 60 percent of the estimated School Operations Fund revenues for the respective fiscal year. Charts 3.19–3.22 highlight the district's short- and long-term borrowing.

Chart 3.19 Short-Term Borrowing – Statutory Borrowing Limitations

Description	Amount ($M)
Total School Operation Fund Revenues for 2017-18	$990.2
Statutory Borrowing Limit of 60 percent of Estimated School Operations Revenue	$594.1
Less Outstanding School Revenue Anticipation Notes, Series 2016 M8	$180.0
Unused Short-term Borrowing Capacity	$414.1

Chart 3.20 Short-Term Borrowing Percentages

Description	Percentage
Percentage of Borrowing Limit Used	30.3%
Percentage of Borrowing to Estimated Revenues	18.2%

Chart 3.21 Short-Term Borrowing – Statutory Borrowing Limitations

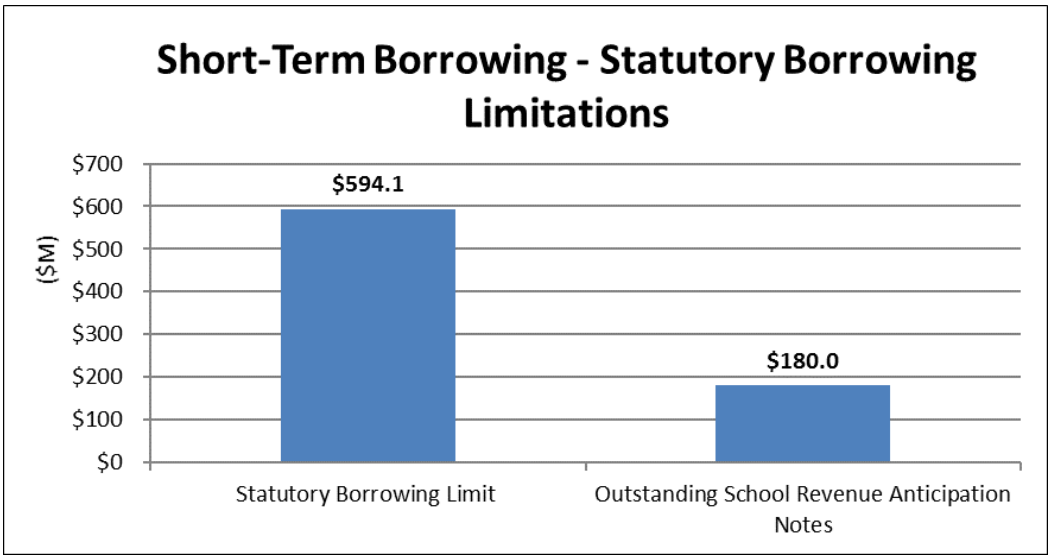


Chart 3.22 Long-Term Borrowing – Legal Debt Limitation for School Purpose Borrowing

Description	Amount ($M)
2 Percent of City of Milwaukee Equalized Value for 2017	$538.1
Outstanding General Obligation Debt Subject to 2 percent Limit at 10/1/2016	($9.3)
Total Unused Debt Capacity for School Purpose Borrowing	$528.8
Total Unused Debt Capacity for School Purpose Borrowing percent	98.3%

Chart 3.23 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments (annual payments to a trustee for future debt principal obligations).

Chart 3.23 Milwaukee Public Schools Debt

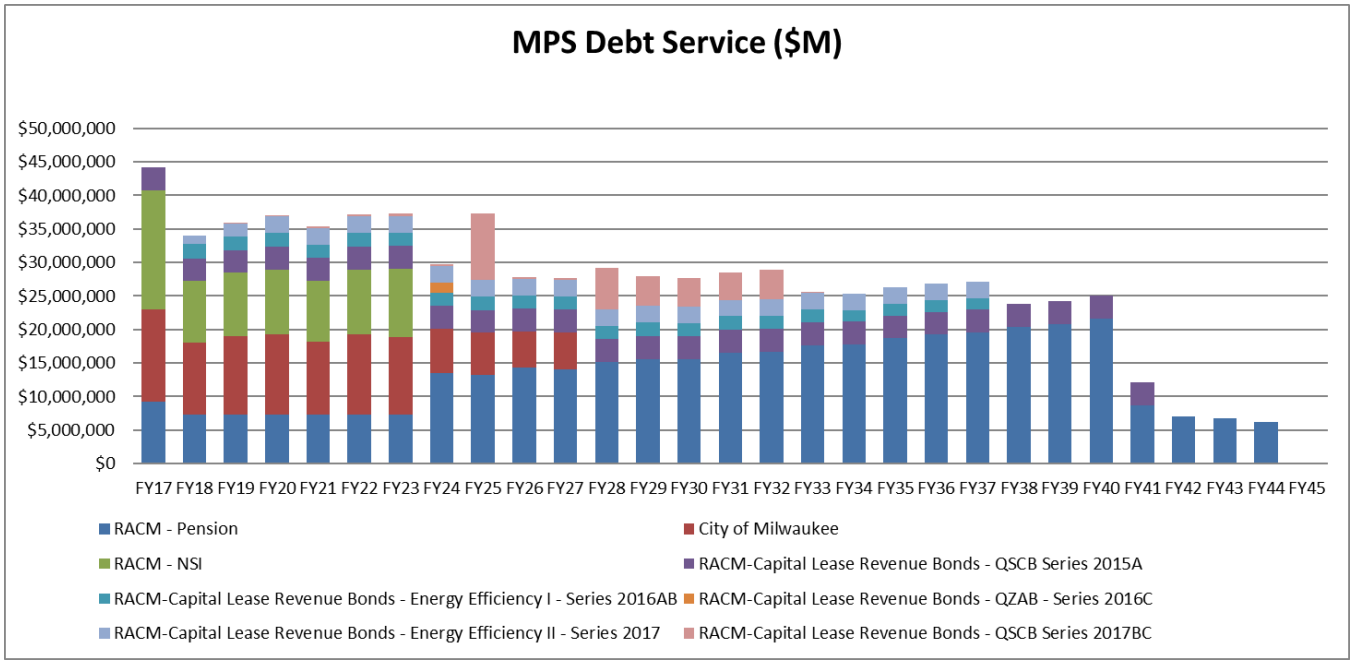
Milwaukee Public Schools Debt as of 6/30/2018				
Purpose	**Name of bond issue**	**Maturity**	**Original Amount**	**Outstanding Principal Balance at 6/30/2018**
Americans with Disabilities Act loans:				
ADA loans for improvements and modifications	Series 2009 N1 Notes	Feb, 2019	2,700,000	270,000
to comply with provisions of the Americans with	Series 2009 B2 bonds	Feb, 2024	1,350,000	1,350,000
Disabilities Act.	Series 2012 N2 bonds (partially refund ADA Series W & Y)	May, 2019	443,810	67,000
Qualified School Construction Bonds:				
Provide financing for various school	Series 2009 M6 bonds (QSCBs)	Dec, 2025	12,000,000	6,278,125
construction projects.	Series 2010 M6 bonds (QSCBs)	Feb, 2027	37,300,000	25,050,000
RACM Lease Revenue Bonds:				
To fund additions and improvements at:				
Athletic Facilities and various MPS Schools.	RACM Series 2015A (from QSCB Allocation)	June, 2041	38,000,000	33,615,385
Energy Efficiency - I at various MPS Schools	RACM Series 2016A	Nov, 2032	18,710,000	18,270,000
Energy Efficiency - I at various MPS Schools	RACM Series 2016B (QECBs)	Nov, 2036	6,275,000	6,275,000
Culinary and Arts Academies	RACM Series 2016C (from QZAB Allocation)	Nov, 2051	1,470,000	1,470,000
Energy Efficiency - II at various MPS Schools	RACM Series 2017	Nov, 2036	29,730,000	29,730,000
To fund additions and improvements at:	RACM Series 2017B (from QSCB Allocation)	Nov, 2050	10,000,000	10,000,000
and various MPS Schools.	RACM Series 2017C (from QSCB Allocation)	Nov, 2050	24,933,000	24,933,000
General Obligation Bonds:				
GO Bonds to refinance a portion of the RACM Series 2005A bonds	Series 2013 N2 bonds (partially refund RACM Series 2005)	May, 2021	4,095,000	2,172,602
GO Bonds to refinance a portion of the ADA GO Series 2005 A5 refunding GO Series T,W & Y	2015 N2 (Refunding of Series 2005 A5 Refunding Issued June 7, 2005 refunding partial Series T, W and Y)	Mar, 2018	217,444	0
GO Bonds to refinance a portion of the ADA Series A5 Bonds issued for Schools June 7, 2005 "Refunded".	2015 N2 (Refunding of Series A5 Bonds issued for Schools June 7, 2005 "Refunded")	Mar, 2020	3,515,347	1,405,960
GO Bonds to refinance a portion of the RACM Series 2005A Lease Revenue Bonds.	2015 N2 (Refunding of RACM Series 2005A, refinanced 2013)	Mar, 2025	3,175,000	3,380,759
RACM Revenue Bonds:				
Provide funds in conjunction with the Neighborhood Schools Initiative, the district's multifaceted program that enhances district facilities and programs while positively impacting district transportation.	RACM Series 2002A and 2003A issued 2002 & 2003, refinanced 2007, 2013, and 2017 for the Neighborhood Schools Initiative Bonds.	Aug, 2023	218,570,000	49,159,666
Pension debt refinancing:				
Provide funds to retire an unfunded actuarial	RACM Series 2003D index bonds (pension obligation bonds)	Oct, 2043	130,850,000	130,850,000
accrued liability owed to the Wisconsin	RACM Series 2003C Capital Appreciation Bonds	Apr, 2041	110,525,000	38,985,065
Retirement System with respect to retirement	GO Series 2003 M10 Capital Appreciation Bonds	Apr, 2023	46,715,000	19,571,925
benefits for MPS employees.				
Total				**$402,834,487**

[1] MPS implemented GASB 86 in FY 17. Principal balance reflects reductions resulting from the Sinking Fund contributions and other payments that are held with Trustees, in advance of final bond maturity dates.

[2] MPS has $19,876,518 of Principal and Sinking Fund contributions required in 2018-19.

Chart 3.24 shows a graphical representation of MPS's existing debt service requirements to fiscal year 2045, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 3.24 Milwaukee Public Schools Debt Service



*Note: As described earlier, RACM refers to the Redevelopment Authority of the City of Milwaukee and NSI is the Neighborhood Schools Initiative.

Chart 3.24 above also shows how various existing debt obligations will grow or shrink in future years. For example, 2023-24 is the year MPS is scheduled to retire the RACM-NSI debt, have lower obligations for funds borrowed directly from the City of Milwaukee and face a significant increase in payments due for pension financing.

School Nutrition Services Fund

The School Nutrition Services Fund is an enterprise fund, which accounts for the breakfast, lunch and other meal programs operated by the district for students. The fund is managed by the Department of Nutrition Services within the Office of Finance, which administers the National School Lunch and Breakfast programs (NSLB) in all MPS schools as well as the After-School Snack program, child and adult care food program, Summer Food Services program and the Fresh Fruits and Vegetables program. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales.

The 2018–19 amended adopted budget for the School Nutrition Services Fund anticipates revenue and expenditures totaling $54.0 million. The $3.2 million increase in revenue is due to a rise in the federal reimbursement rate for meals served and the applied surplus from prior year.

Revenues by Source – School Nutrition Services Fund

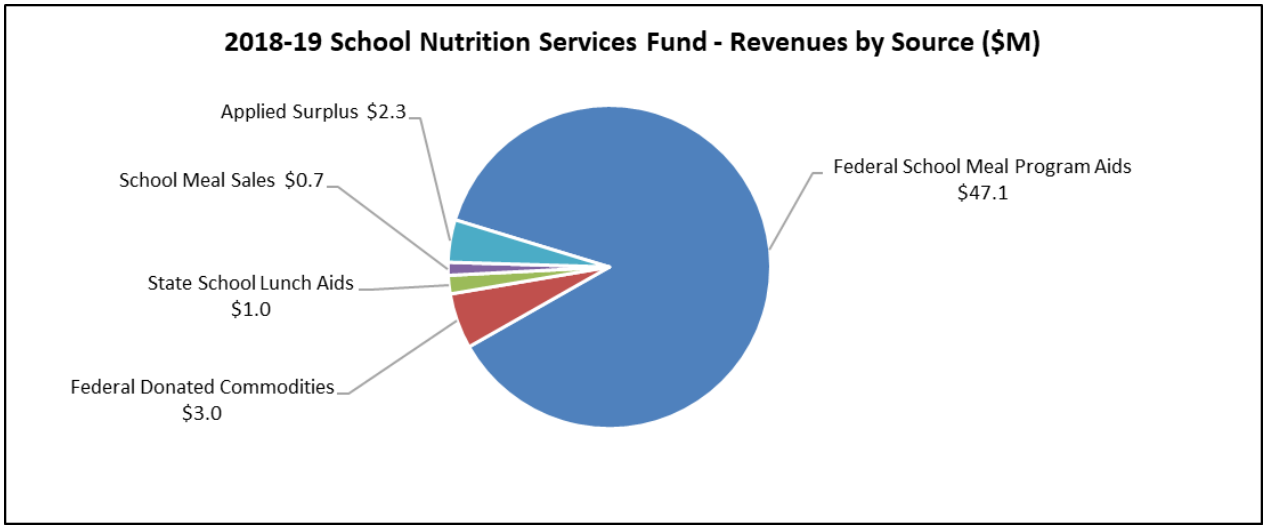
Chart 3.25 shows the revenues by type in the School Nutrition Services Fund. Information includes a) actual revenues from 2014–15, b) actual revenues from 2015–16, c) actual revenues from 2016–17, d) actual revenues from 2017–18, e) amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.25 School Nutrition Services Fund – Revenues by Source

School Nutrition Services Fund - Revenues by Source ($M)						
Description	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc / (Dec)
Federal School Meal Program Aids	$43.0	$45.4	$46.0	$45.6	$47.1	$1.5
Federal Donated Commodities	2.6	2.9	3.3	3.4	3.0	(0.4)
State School Lunch Aids	0.9	1.0	1.0	1.0	1.0	-
School Meal Sales	0.8	1.3	0.7	0.7	0.7	-
Applied Surplus	-	-	-	-	2.3	2.3
Total	**$47.3**	**$50.5**	**$50.9**	**$50.8**	**$54.0**	**$3.2**

Chart 3.26 shows the revenues by source for the School Nutrition Services Fund 2018–19 amended adopted budget.

Chart 3.26 2018–19 School Nutrition Services Fund – Revenues by Source



Expenditures by Object – School Nutrition Services Fund

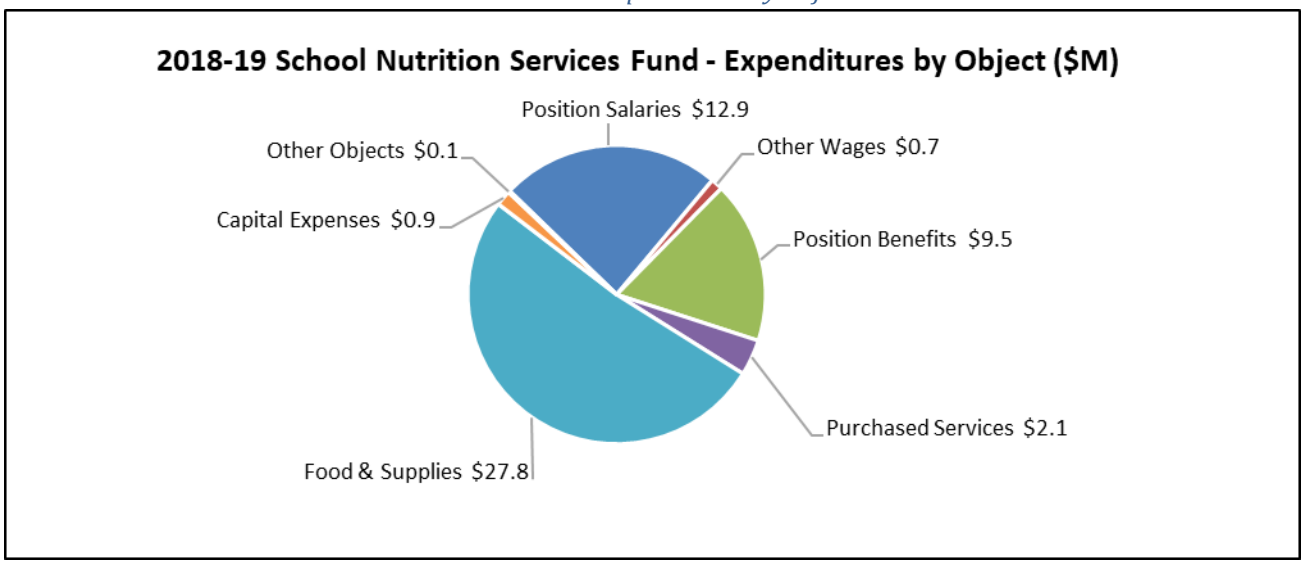
Chart 3.27 shows the School Nutrition Services Fund expenditures by object. Information includes a) actual expenditures from 2014–15, b) actual expenditures from 2015–16, c) actual expenditures from 2016–17, d) actual expenditures for 2017–18, e) the amended budget budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.27 School Nutrition Services Fund – Expenditures by Object

School Nutrition Services Fund - Expenditures by Object ($M)						
Object	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc / (Dec)
Position Salaries	$8.6	$9.0	$9.3	$9.5	$12.9	$3.4
Other Wages	0.5	0.5	0.5	0.6	0.7	0.1
Position Benefits	8.2	8.5	6.3	6.8	9.5	2.7
Purchased Services	3.3	2.3	2.3	2.9	2.1	(0.8)
Food & Supplies	23.4	25.4	25.8	26.2	27.8	1.6
Capital Expenses	-	0.4	0.4	0.1	0.9	0.8
Other Objects	-	0.1	(0.6)	-	0.1	0.2
Total	**$44.0**	**$46.2**	**$44.1**	**$46.2**	**$54.0**	**$7.9**

Chart 3.28 shows the expenditures by object for the School Nutrition Services Fund 2018–19 amended adopted budget.

Chart 3.28 2018–19 School Nutrition Services Fund – Expenditures by Object



Five-Year Projection – School Nutrition Services Fund

In 2018–19, MPS will be in its fifth year of participating in the Community Eligibility Provision (CEP), wherein high-poverty districts serve free meals to all students. The number of students eating meals has increased significantly under the CEP program. Revenues are projected to increase modestly in future years, due to increased student participation and the rate of reimbursement has kept pace with inflation. Like the School Operations Fund, the School Nutrition Services Fund must cover the cost of employee medical coverage. The program also includes a major component, food, where general inflation and more stringent nutritional requirements may outpace the rate of reimbursement. The Department of Nutrition Services staff will continue to develop operational efficiencies to maintain a balanced budget.

Chart 3.29 shows an estimate of revenues and expenditures in the School Nutrition Services Fund for each year through 2022–23. Information includes a) three years of actuals 2015–16, 2016–17, 2017–18, b) the amended adopted budget for 2017–18, c) the proposed budget for 2018–19, d) an early estimate of revenues and expenditures for each year 2019–20, 2020–21, 2021–22, 2022–23, and d) the change from the proposed 2018–19 budget to the estimated 2022–23 budget.

Chart 3.29 School Nutrition Services Fund – Five-Year Projection

School Nutrition Services Fund - Five-Year Projection ($M)									
	2015-16 ACTUALS	2016-17 ACTUALS	2017-18 ACTUALS	2018-19 F.A.	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	2022-23 Estimated	FY24 vs FY20 Inc/(Dec)
Federal Revenues	$48.3	$49.3	$49.0	$50.1	$52.9	$53.7	$54.5	$55.3	$5.2
State Revenues	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	0.1
Local Revenues	1.3	0.7	0.7	0.7	0.9	0.9	0.9	0.9	0.3
Revenues (without applied surplus)	**$50.5**	**$50.9**	**$50.8**	**$51.8**	**$54.8**	**$55.7**	**$56.5**	**$57.3**	**$5.6**
Expenditures									
Salaries/Other Wages	$9.5	$9.8	$10.1	$13.6	$13.8	$14.1	$14.4	$14.7	$1.1
Benefits	8.5	6.3	6.8	9.5	10.1	10.8	11.3	11.9	2.4
Purchased Services	2.3	2.3	2.9	2.1	2.2	2.2	2.3	2.3	0.2
Supplies/Materials	25.9	25.6	26.3	26.6	29.7	30.1	30.4	30.8	4.2
Total Expenditures	**$46.2**	**$44.1**	**$46.2**	**$51.8**	**$55.8**	**$57.2**	**$58.4**	**$59.7**	**$7.9**
Final Surplus/ (Deficit)	**$4.4**	**$6.9**	**$4.6**	**$0.0**	**($1.0)**	**($1.5)**	**($1.9)**	**($2.3)**	
Cumulative Surplus / (Deficit)	**$4.4**	**$11.3**	**$15.9**	**$15.9**	**$14.9**	**$13.4**	**$11.5**	**$9.2**	

Construction Fund

The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions or remodeling of existing buildings. The fund is managed by the Department of Facilities & Maintenance Services within the Office of Finance and provides services to maintain district facilities and grounds in a safe, clean and environmentally compliant manner.

In January and May 2017, the MPS board approved resolutions to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolutions note that this action is under authority granted in Wisconsin Statute 121.91 (4) (o). In December 2017, the board approved the amount above the revenue limit which remained at $4.3 million.

The 2018–19 amended adopted budget for the Construction Fund anticipates revenues and authorizes expenditures of only $2.6 million. Notably, the district's use of local tax levy for the Construction Fund will remain below $4 million to reserve limited funds for instructional and support services in the School Operations Fund.

Due to the nature of capital projects, funding is carried over from year-to-year as needed to complete authorized projects. The district is currently in a position to fund much of the 2018–19 maintenance projects through the use of carryover funds.

The district maintains a Long-Term Capital Improvement Trust Fund which DPI has identified as Fund 46. Fund 46 is for the purpose of accumulating funds for future capital projects. The district established this new fund in 2015, which is a portion of the Construction Fund. Under state guidelines, Wisconsin Statute § 120.137, the district deposited $250,000 in Fund 46 as a 2014–15 aidable expenditure and an additional $2.5 million in 2015–16 in the same manner. The funds can be used only for construction/maintenance purposes and may be accessed after five years from the initial deposit.

Revenues by Source – Construction Fund

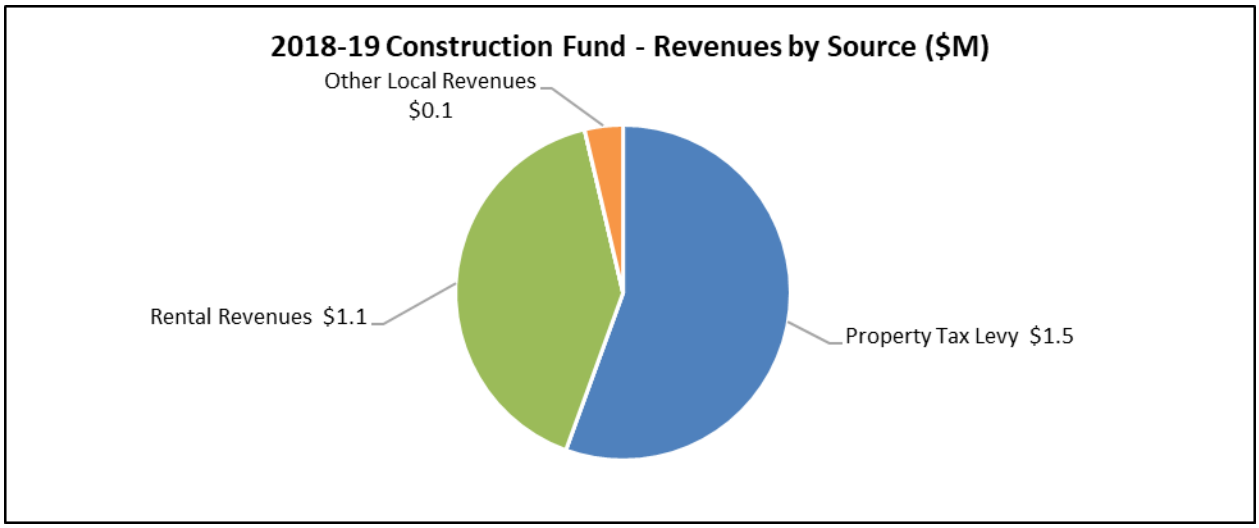
Chart 3.30 shows the revenues by type for the Construction Fund. Information includes a) actual revenues from 2014–15, b) actual revenues from 2015–16, c) actual revenues from 2016–17, d) actual revenues for 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.30 Construction Fund – Revenues by Source

Construction Fund - Revenues by Source ($M)						
Description	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc / (Dec)**
Property Tax Levy	$9.6	$10.6	$1.1	$3.9	$1.5	($2.4)
Proceeds from Borrowing	38.0	-	63.4	34.9	-	(34.9)
Rental Revenues	2.2	0.9	2.0	2.0	1.1	(0.9)
Capital/Fixed Asset Sale	1.5	0.1	2.9	0.4	-	(0.4)
Applied Surplus	-	-	-	-	-	0.0
Other Local Revenues	0.3	-	0.3	0.6	0.1	(0.5)
Total	**$51.5**	**$11.7**	**$69.7**	**$41.8**	**$2.6**	**($39.1)**

Chart 3.31 shows the revenues by source for the Construction Fund 2018–19 amended adopted budget.

Chart 3.31 2018–19 Construction Fund – Revenues by Source



Expenditures by Project – Construction Fund

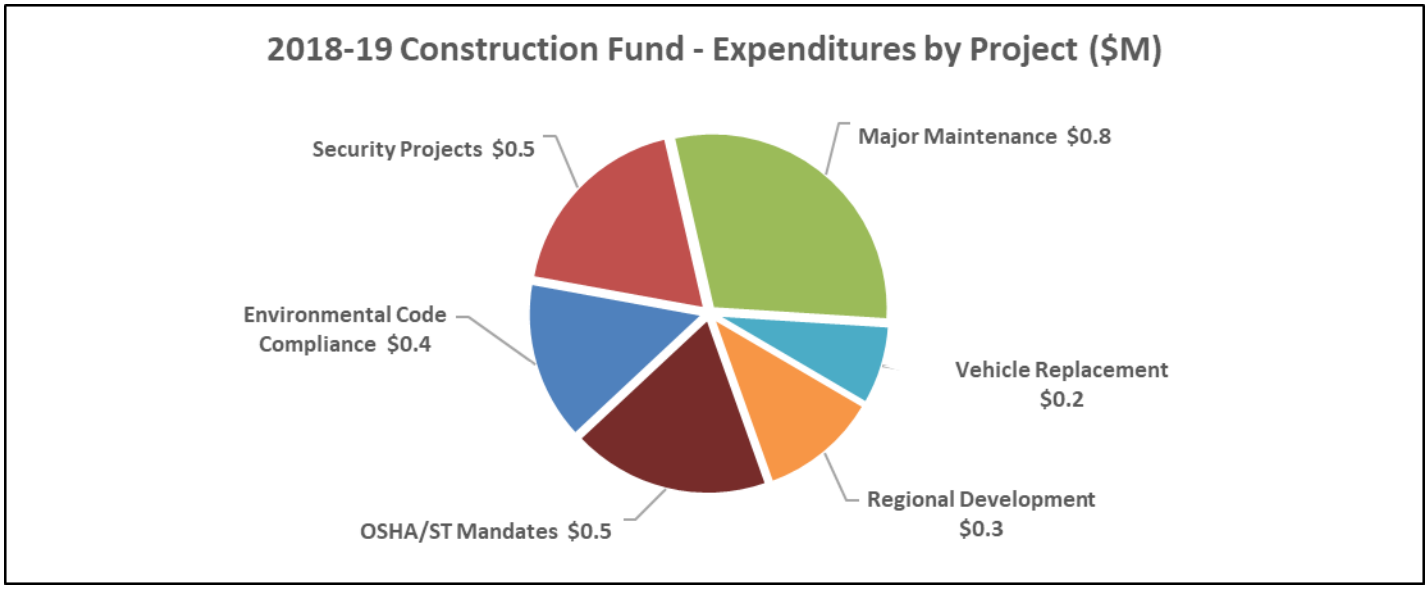
Chart 3.32 shows the Construction Fund expenditures by project. Information includes a) actual expenditures from 2014–15, b) actual expenditures from 2015–16, c) actual expenditures from 2016–17, d) actual expenditures from for 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.32 Construction Fund – Expenditures by Project

Construction Fund - Expenditures by Project ($M)						
Project	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc / (Dec)**
Environmental Code Compliance	$0.2	$0.2	$1.2	$1.5	$0.4	($1.1)
Security Projects	-	0.1	0.1	0.3	0.5	0.2
Major Maintenance	12.8	13.9	13.8	16.0	0.8	(15.1)
Major Remodeling	13.5	3.6	1.0	1.2	-	(1.2)
Vehicle Replacement	0.1	0.2	0.3	0.2	0.2	-
Regional Development	-	-	-	0.3	0.3	-
Energy Conservation	(0.1)	-	5.8	19.5	-	(19.5)
OSHA/ST Mandates	0.3	-	0.1	0.3	0.5	0.2
Turnaround Arts/Culinary Programs	-	-	0.2	0.7	-	(0.7)
Total	**$26.8**	**$18.0**	**$22.4**	**$39.8**	**$2.6**	**($37.1)**

Chart 3.33 shows the expenditures by project for the Construction Fund 2018–19 amended adopted budget.

Chart 3.33 2018–19 Construction Fund – Expenditures by Project



Five-Year Projection – Construction Fund

The Construction Fund projection allocates limited resources available for maintenance and remodeling. The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions or remodeling of existing buildings.

The forecast estimates approximately $18 million of major maintenance annually based on the district's capacity to complete quality repairs and improvements. With a cumulative surplus of $38.7 million into the 2022–23 school year, the assumptions of the forecast result in solvent operations.

Chart 3.34 shows an estimate of revenues and expenditures in the Construction Fund for each year through 2022–23. Information includes a) three years of actuals 2015–16, 2016–17, 2017–18, b) the amended adopted budget for 2017–18, c) the proposed budget for 2018–19, d) an early estimate of revenues and expenditures for each year 2019–20, 2020–21, 2021–22, 2022–23, and d) the change from the proposed 2018–19 budget to the estimated 2022–23 budget.

Chart 3.34 Construction Fund – Five-Year Projection

Construction Fund - Five-Year Projection ($M)									
	2015-16 ACTUALS	2016-17 ACTUALS	2017-18 ACTUALS	2018-19 F.A.	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	2022-23 Estimated	FY23 vs FY19 Inc / (Dec)
Revenues									
Property tax	$10.6	$1.1	$3.9	$1.5	$10.6	$10.6	$10.6	$10.6	$9.1
Other revenues	1.1	68.6	37.9	1.1	2.0	2.0	2.0	2.0	0.9
Total Revenues	**$11.7**	**$69.7**	**$41.8**	**$2.6**	**$12.6**	**$12.6**	**$12.6**	**$12.6**	**$10.0**
Expenditures									
Preservation of Capacity									
Environmental/Safety/Vehicle/Security	0.5	1.6	1.9	1.1	0.6	0.6	0.6	0.6	(0.5)
Major Maintenance/Deferred Maintenance	17.5	20.5	36.9	1.1	18.0	18.0	18.0	18.0	16.9
Expansion of Capacity								-	
Program Consolidation/Relocations	-	0.2	1.0	0.5	0.5	0.5	0.5	0.5	-
Total Expenditures	**$18.0**	**$22.4**	**$39.8**	**$2.6**	**$19.1**	**$19.1**	**$19.1**	**$19.1**	**$16.5**
Final Surplus/ (Deficit)	**($6.3)**	**$47.4**	**$2.0**	**($15.0)**	**($6.5)**	**($6.5)**	**($6.5)**	**($6.5)**	
Cumulative Surplus / (Deficit)	**$47.3**	**$94.7**	**$96.7**	**$96.7**	**$90.2**	**$83.7**	**$77.2**	**$70.7**	

Capital Expenditures and the Construction Fund

The district's primary annual capital spending is for the proper maintenance of its facilities. Its facilities serve a student enrollment of over 75,000 as well as administrative and maintenance needs. MPS currently manages over 17 million square feet of facilities on 170 sites. Wisconsin Statute. §65.07(1)(f) provides for taxes not exceeding 0.6 million on each dollar of the assessed valuation of all taxable property in the city to fund MPS's Construction Fund, as constituted and for the purposes specified in Wisconsin Statute § 119.48, including constructing and maintaining school buildings, additions thereto or remodeling of existing buildings.

In October of 2017, MPS contracted with MGT of America Consulting, LLC ("MGT") to develop recommendations for Long-Range Facility Master Planning (LRFMP) to address the future facility needs of the district. Using input from the community, the goal of a master plan is to create a blueprint or road map, based on best practice facility standards, that identifies and prioritizes facility needs, and presents strategies for effective and efficient facility improvement and usage over the planning period. For this project, the MGT team gathered facility and community data.

A Long-Range Facilities Master Plan provides a cost effective, actionable plan to address the short- and long-term facility needs of the district. The plan includes a comprehensive analysis of education trends, school programming, capacity, building standards, operating costs and other factors. This information will be used to allocate resources and make decisions for the long-term, best interests of our students and community.

The community input/feedback sessions included a total of eight large group meetings held at various locations across the district and two informal opportunities at scheduled recreation program events. An online survey that was open to the community at-large and open to high school students during a social studies class allowed even greater participation. A total of more than 8,000 responded to the online survey, including nearly 4,000 students.

The district's 2018–19 amended adopted budget for the Construction Fund projects revenues totaling $2.6 million. Chart 3.35 shows the major maintenance capital projects that are budgeted in the Construction Fund.

Chart 3.35 Major Maitenance Capital Projects – Construction Fund

FY19 Facilities and Maintenance Capital Projects - Construction	
Project Description	**Estimate ($)**
OSHA/ST Mandates	$500,000
Environmental Code Compliance including water fountain replacements and filters	400,000
Fire alarm inspections, radiator covers, coating, roofs	837,203
Security Projects	500,000
Regional Development	250,000
Vehicle replacement	150,000
Total	**2,637,203**

Routine Capital Spending

The district adopted a cyclic maintenance plan in 1999 which guides the annual prioritization of facility improvements such as window replacements and boiler repairs. The plan identifies 36 primary components which the Department of Facilities & Maintenance Services replaces and repairs to keep district buildings safe, attractive and efficient.

Non-Routine Capital Spending

Based on the strategic plan, enrollment trends and specific educational or operational goals, the district periodically identifies remodeling and refurbishing projects. New construction for instructional school buildings has not been funded in the district for several years, given an inventory of buildings that is available for a smaller student population. Energy savings performance contract firms are working on energy savings and infrastructure improvements in the 2018–19 fiscal year.

Impact of Capital Spending on the Annual Budget

The cyclic maintenance plan is designed and executed to maximize the useful life of facility components. The Department of Facilities & Maintenance Services uses repair data and expertise to minimize investment in, for example, boiler or roof repairs when the frequency of repairs will cost more than a replacement. Therefore, the capital spending as listed in chart 3.35 represents an investment which reduces routine repair costs and/or energy consumption. This enables the district to use more resources for classroom-focused spending.

When borrowed funds are used for capital improvement, the subsequent debt costs are an annual draw on the district's operating revenues. When the district is paying for annual debt service related to a capital improvement, the cost of that improvement is effectively spread over the number of years it is being used by the district.

Capital Assets

The child-bearing age population in Milwaukee is not growing; the Milwaukee population is getting older; and the live birth rate is declining. Therefore, unless programmatic or facility changes lead to higher student recruitment and retention rates, MPS can reasonably expect that its enrollment will decline over the next ten years. The average operating cost per student in Milwaukee is $11,002, with amounts ranging from $6,347 to $18,192 per student.

In Milwaukee, many schools are inefficient in regards to their use of space for enrollment and programming. There are forty-two schools that have enrollment efficiency ratings of less than 70%. These schools are significantly under utilized. They may have empty spaces or may have expanded people/programs to occupy the spaces. They may or may not have created spaces for all required programs – e.g., art and music – because they may not have staff to lead these programs.

There are also forty-two schools that have enrollment efficiency ratings of more than 110%. These schools are significantly over-utilized. They have no empty spaces and likely have expanded people/programs into every possible location in the building. The buildings with over-capacity likely lack core space – restrooms, media center, cafeteria, hall spaces - to accommodate the enrollment. They may have to operate with multiple lunch periods and may be moving students at different times to reduce over-crowding in corridors.

Milwaukee has many old buildings, averaging age is 75.4 years of age. Many buildings may have difficulty meeting the district's goal of offering schools that provide 21st Century learning opportunities and support the needs of diverse learners. Despite the age of district schools, the average building condition score of 79 is at the top of the "Fair" category and indicates that many buildings have been well maintained. The highest average score is for technology readiness which reflects how well the district's infrastructure supports the standards in place. The high technology readiness scores are likely due to the significant emphasis the district has placed on technology for both student and teacher support.

The district defines capital assets as listed in Chart 3.36 below and uses a straight-line depreciation method over the useful life of the asset.

Chart 3.36 Capital Asset Depreciation

Asset Type	Capitalization Threshold	Estimated Useful Life
Buildings	$5,000	50 years
Furniture and Equipment	5,000	5-20 years
Vehicles	5,000	5-15 years
Computers and Related Equipment	5,000	5 years
Major Computer	50,000	7 years
Intangible Assets	50,000	7 years

Source: 2017 MPS CAFR

Charts 3.37 and 3.38 show that the district's capital assets of $645.6 million are primarily buildings.

Chart 3.37 Capital Assets

Capital Assets - 2017 ($M)	
Asset Type	**Balance**
Buildings	$ 577.8
Land	$ 30.6
Construction in Progress	$ 27.1
Leasehold Improvements	$ 6.3
Furniture	$ 3.8
Total	**$645.6**

Chart 3.38 Capital Assets

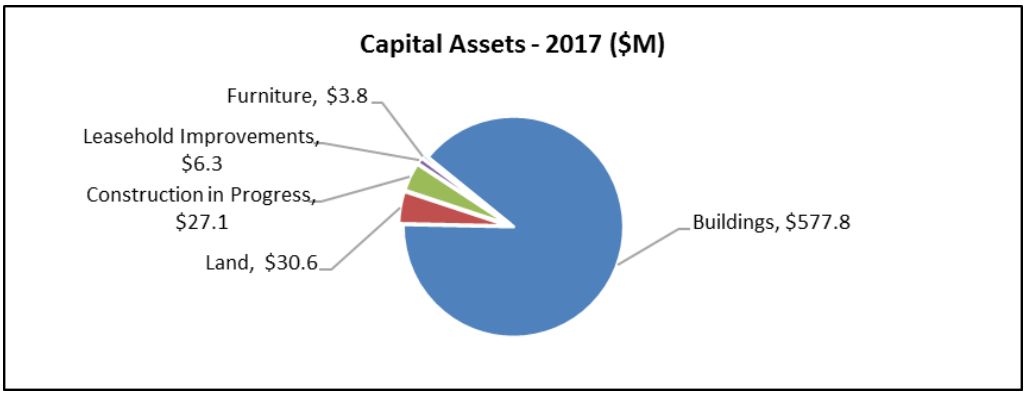
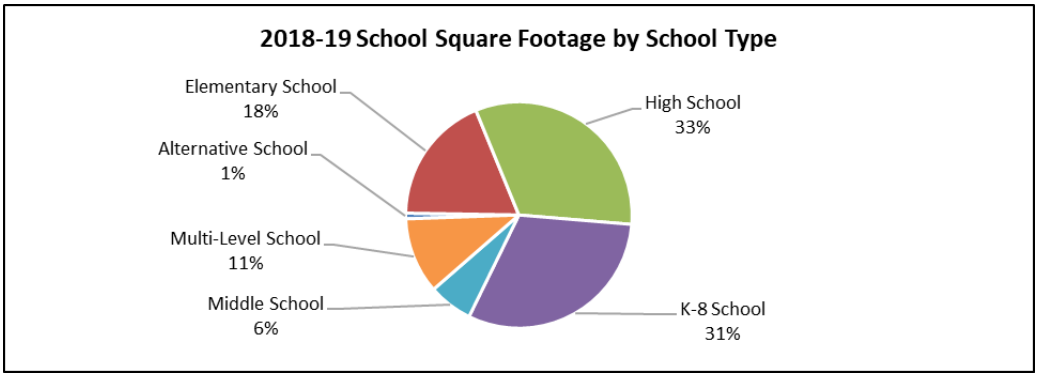


Chart 3.39 illustrates the breakdown of square footage by school type for MPS traditional and instrumentality charter schools.

Chart 3.39 2018–19 School Square Footage by School



Extension Fund

The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Offices of Finance and Academics. The 2018–19 amended adopted budget for the Extension Fund totals $27.5 million. The amended adopted budget assumes no change in the related tax levy.

Revenues by Source – Extension Fund

Chart 3.40 shows the revenues for the Extension Fund. Information includes a) actual revenues from 2014–15, b) actual revenues from 2015–16, c) actual revenues from 2016–17, d) actual revenues from 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

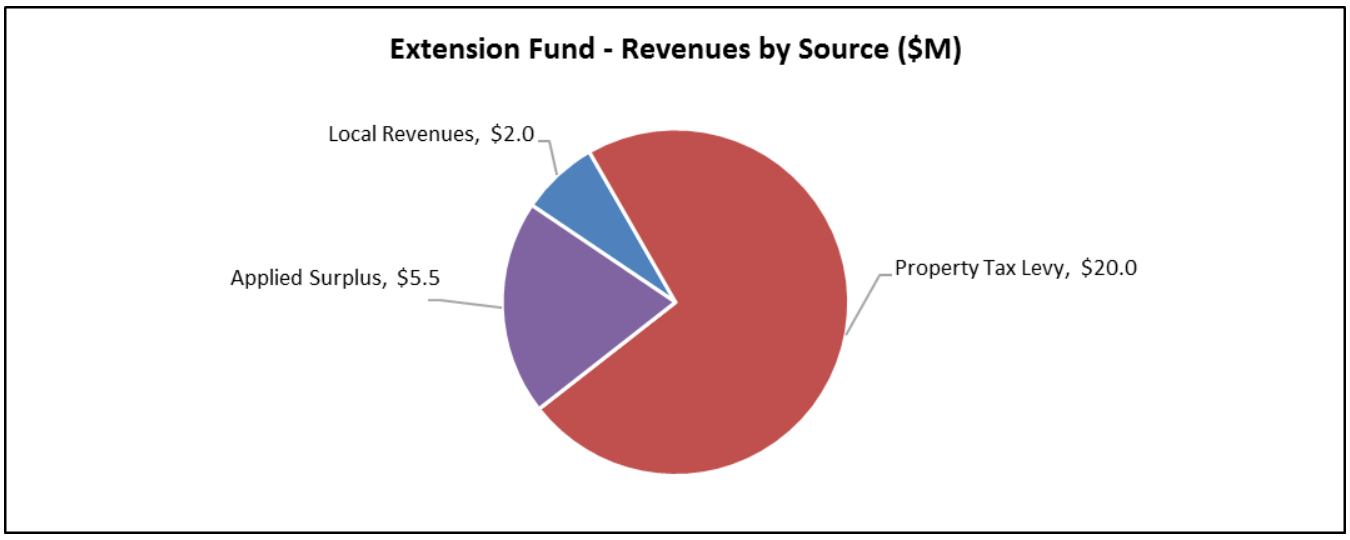
Chart 3.40 Extension Fund – Revenues by Source

Extension Fund - Revenues by Source ($M)						
Description	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc / (Dec)
Local Revenues	$2.0	$2.0	$2.1	$2.0	$2.0	$0.0
Property Tax Levy	17.1	17.1	20.0	20.0	20.0	-
State/Federal Revenues	-	-	0.2	-	-	-
Applied Surplus	1.1	-	-	-	5.5	5.5
Total	**$20.1**	**$19.1**	**$22.3**	**$22.0**	**$27.5**	**$5.5**

Wisconsin Statutes § 120.13(19) and § 119.47 give the Milwaukee Board of School Directors (board) authority to establish a fund to support community programs and services outside of the regular curricular and extracurricular programs. As stated in the statute, "The school board may establish and collect fees to cover all or part of the costs associated with such programs and services."

Chart 3.41 shows the revenues by source for the Extension Fund 2018–19 amended adopted budget.

Chart 3.41 2018–19 Extension Fund – Revenues by Source



Expenditures by Project – Extension Fund

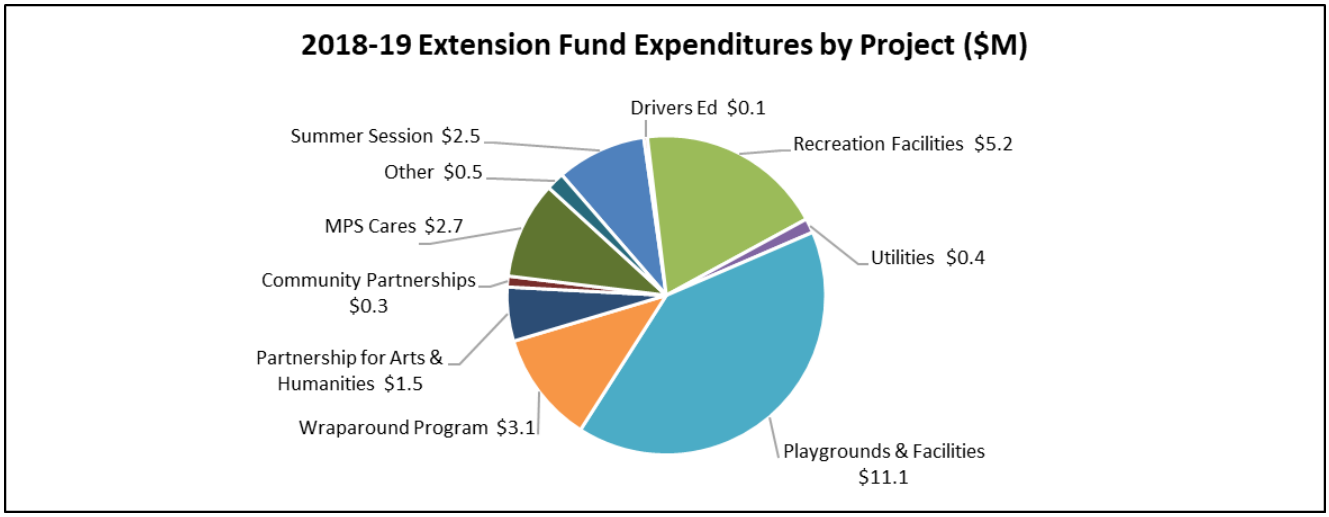
Chart 3.42 shows the Extension Fund expenditures by project. Information includes a) actual expenditures from 2014–15, b) actual expenditures from 2015–16, c) actual expenditures from 2016–17, d) actual expenditures for 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.42 Extension Fund – Expenditures by Project

Extension Fund - Expenditures by Project ($M)						
Project	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc / (Dec)
Summer Session	$2.6	$2.3	$2.3	$2.2	$2.5	$0.3
Drivers Education	0.3	0.4	0.2	0.1	0.1	-
Recreation Facilities	1.2	1.2	1.4	1.6	5.2	3.6
Utilities	0.4	0.4	0.4	0.4	0.4	-
Playgrounds & Facilities	10.6	9.7	9.1	9.8	11.1	1.3
Wraparound Program	3.9	2.8	2.5	2.6	3.1	0.5
Partnership for Arts & Humanities	1.7	1.5	1.3	1.4	1.5	0.1
Community Partnerships	0.1	0.3	0.3	0.2	0.3	0.1
MPS Cares	-	-	0.8	2.2	2.7	0.6
Music Festival	-	0.2	-	0.2	-	(0.2)
Other	(0.6)	(0.2)	0.6	(1.7)	0.5	2.2
Total	**$20.1**	**$18.8**	**$19.0**	**$19.0**	**$27.5**	**$8.5**

Chart 3.43 shows the expenditures by project for the Extension Fund 2018–19 amended adopted budget.

Chart 3.43 2018–19 Extension Fund – Expenditures by Project



Five-Year Projection – Extension Fund

For purposes of the five-year projection, the tax levy revenue and the projected revenue total have been held constant. In the fall of each year, the board has the opportunity to set the levy for this fund in the context of the district's overall levy. The levy for the Extension Fund is not limited by the state's revenue limit for school districts. Using fund balance (i.e., applied surplus) is feasible for a few years insofar as the Extension Fund balance exceeds 40 percent of the annual operating cost. Over time, use of fund balance would diminish the district's overall financial position.

As with other MPS funds that include personnel costs, increased medical costs are a key factor in projected resource shortfalls. The administration will continue its efforts to identify revenue sources that support our high-quality community programs and examine all related cost drivers which might be managed more effectively.

Chart 3.44 shows an estimate of revenues and expenditures in the Extension Fund for each year through 2022–23. Information includes a) the amended adopted budget for 2017–18, b) the proposed budget for 2018–19, c) an early estimate of revenues and expenditures for each year 2019–20, 2020–21, 2021–22, 2022-23 and d) the change from the proposed 2018–19 budget to the estimated 2022–23 budget.

Chart 3.44 Extension Fund – Five-Year Projection

Extension Fund - Five Year Projection							
	2017-18 F.A.	2018-19 P.B.	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated	2022-23 Estimated	FY23 vs. FY19 Inc / (Dec)
Revenues (without applied surplus)	**$22.0**	**$22.0**	**$22.3**	**$22.7**	**$23.0**	**$23.3**	**$1.3**
Expenditures							
Salaries/Other Wages	$11.6	$11.7	$11.9	$12.1	$12.4	$12.6	$1.0
Benefits	2.8	3.9	4.2	4.5	4.7	$4.9	1.0
Purchased Services	9.1	10.7	10.9	11.1	11.3	$11.4	0.8
Supplies/Materials	1.0	1.0	1.1	1.1	1.1	$1.1	0.1
Capital Improvements	0.3	0.2	1.6	1.6	1.6	$1.6	1.4
Total Expenditures	**$24.8**	**$27.5**	**$29.7**	**$30.4**	**$31.0**	**$31.7**	**$4.2**
Final Surplus/ (Deficit)	**($2.8)**	**($5.5)**	**($7.3)**	**($7.7)**	**($8.0)**	**($8.3)**	
Cumulative Surplus / (Deficit)	**$12.4**	**$6.9**	**($0.4)**	**($8.2)**	**($16.2)**	**($24.5)**	

Categorically Aided Programs Fund

The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably. Most grants awarded to the district are for specific purposes within a specific time frame. The 2018–19 amended adopted budget for the Categorical Fund assumes total revenue and expenditures of $161.0 million, which is an increase of $14.0 million compared to 2017–18.

The district's allocations for Every Student Succeeds Act (ESSA) funding depends on the relative economic status of all other districts in the state. The district will also be required to distribute more of its allocation to non-public schools.

A significant state funding resource, the Achievement Gap Reduction (AGR) grant is reflected below at the same level as 2017–18.

Due to the varied timing of awards and periods of grants, summaries may vary by each snapshot in time. The reports for this publication were run as of November 2018.

Revenues by Source – Categorical Fund

Chart 3.45 shows the revenue received, or estimated to be received, from categorical resources. Information includes a) actual revenues from 2014–15, b) actual revenues from 2015–16, c) actual revenues from 2016–17, d) actual revenues for 2017–18, e) the amended adopted budget for 2018–19, and f) the change from 2017–18 to 2018–19.

Chart 3.45 Revenue Categorical Fund – Revenues by Source

Categorical Fund - Revenues by Source ($M)						
Description	**2014-15 Actual**	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc / (Dec)**
Federal						
ESEA, Title I-A	$73.1	$64.8	$72.2	$65.3	$70.4	$5.1
ESEA, Title II	8.5	8.3	7.5	6.9	9.1	2.2
ESEA, Title III	0.9	1.4	1.4	1.1	1.4	0.2
ESEA, Title IV	-	-	-	0.5	0.7	0.2
SIG[1]	4.0	3.8	3.9	5.6	4.5	(1.1)
IDEA[2]	23.4	20.9	26.6	27.1	28.8	1.7
Head Start	8.0	2.4	3.3	3.3	9.8	6.5
Other	14.8	12.8	10.7	10.6	7.2	(3.4)
Subtotal Federal	**$132.8**	**$114.5**	**$125.6**	**$120.5**	**$131.8**	**$11.3**
State						
AGR[3]	$26.1	$24.1	$24.8	$24.6	$24.6	$0.0
Other	0.6	2.5	3.2	3.9	7.8	4.0
Subtotal State	**$26.6**	**$26.6**	**$28.0**	**$28.5**	**$32.4**	**$3.9**
Private						
GE Foundation	$2.3	$2.0	$2.0	$2.4	$1.3	($1.1)
Other	0.9	0.4	0.4	0.8	1.0	0.3
Subtotal Private	**$3.3**	**$2.4**	**$2.5**	**$3.2**	**$2.3**	**($0.9)**
Subtotal Categorical Fund	**$162.8**	**$143.5**	**$156.0**	**$152.2**	**$166.5**	**$14.4**
Less: Indirect	(5.0)	(4.5)	(5.0)	(5.1)	(5.5)	(0.4)
Total Categorical Fund	**$157.7**	**$138.9**	**$151.0**	**$147.1**	**$161.0**	**$14.0**

Keys to Understanding the Financial Environment and Plan of MPS

These keys are written to explain and summarize the financial environment of Milwaukee Public Schools without technical detail. The concepts and terms are presented in more detail in the previous pages and/or in other sections of the budget document.

Key 1: Major Revenue Sources

MPS receives its revenue from four major sources

While the fund overview on the previous pages demonstrate the many categories of funds (nearly $1.2 billion) under the stewardship of the district, annual budgetary decisions are focused on general operating funds received from a limited number of sources. The four major sources are as follows.

- **State aid** – State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July, and the amount is certified in October.
- **Property taxes** – The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of the equalization/integration aids in July of each year. In October DPI certifies equalization and integrations aids for school districts. Like all Wisconsin school boards, MPS's board adopted the local district tax levy for 2018-19 in late October.
- **Federal aid** – Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Elementary and Secondary Education Act (ESEA), or through distribution formulas and competitive grants. MPS's federal aid will be approximately 16.6 percent of its total 2018–19 revenue.
- **Local sources** – Another source of school funding comes from grants, local fees, interest earnings and gifts. Additional sources of local non-property tax revenue include tuition from student learning options (open enrollment tuition, intergovernmental agreements and rental revenues for the use of school facilities). MPS will receive approximately two percent of its 2018–19 revenue from local sources.

Why this is important

A diversity of revenue sources is generally beneficial to an organization. To a limited extent, MPS leverages the flexibility it has in having multiple revenue sources. However, the vast majority of general operations funding (state aids and local property tax levy) are capped by the state's revenue limit as explained in the next key.

While there are a variety of benefits from local partnerships, one of them is financial support. The district is continuing its recently increased allocation of resources for the purpose of cultivating partnerships. This includes participation in a funder's collaborative to identify ways to match interested community investors with MPS student needs.

Key 2: MPS Enrollment Continues Downward Trend

District enrollment drives revenue

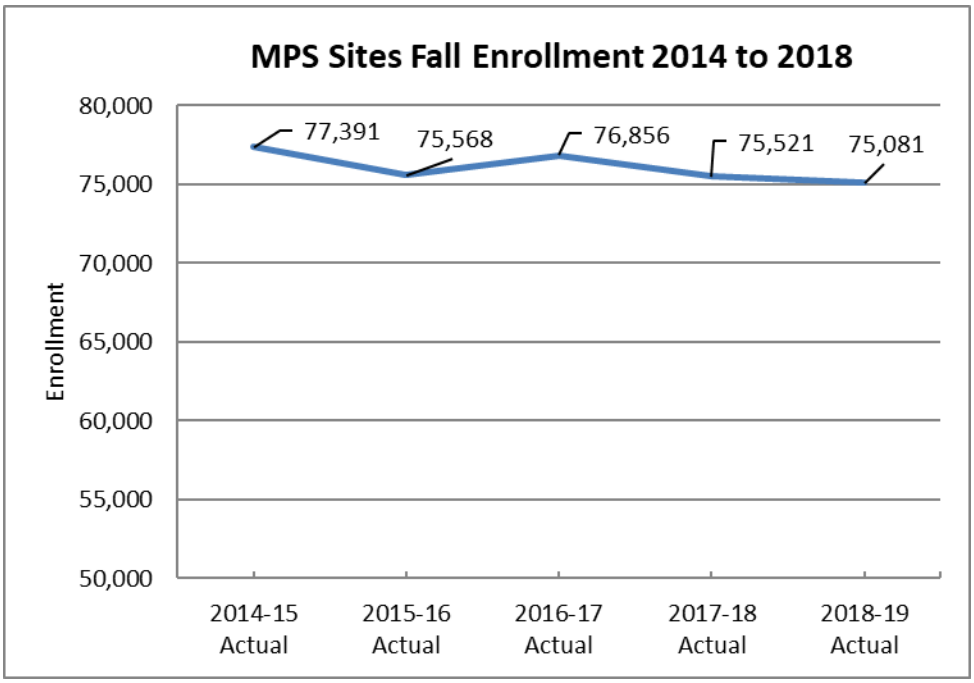
Student enrollment has a strong impact on school district finances, as many programs have allocation formulas predicated on numbers of students served. MPS enrollment has dropped again in 2018-19, and enrollment drives revenue over time.

The current year's fall enrollment was down 0.6% percent compared to the prior year. While this decrease is not dramatic, it results in having fewer students and lesser revenues spread across an infrastructure of buildings and staff that could serve more students.

Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. Private school enrollment in Milwaukee – stimulated by the Milwaukee Parental Choice Program (MPCP) – grew from 15,035 students in 2004 to 38,450 students in 2018–19. Non-MPS Charter schools have also played a role in enrollment competition.

The chart below shows that MPS enrollment, after growing in the fall of 2016, suffered a decline in the fall of 2017 and again, but to a lessor degree 2018.

Chart 3.46 MPS Sites– Student Enrollment, 2014 to 2018



Source: MPS student count data for September enrollment each year.

Why this is important

Frequent school moves can have a negative impact on a student's academic routine and potential success. Mobility and absenteeism are often associated with poor school performance. Improving enrollment stability supports consistency of school services and student success.

Larger student enrollment counts generally lead to economies of scale. The district's fixed costs can be efficiently funded when there are more students to serve. As the number of students declined in earlier years, a greater

percentage of revenues was needed for fixed costs. By attracting and retaining a stable number of students from year to year, the district stops the growth in fixed costs per pupil. Nonetheless, the district faces specific challenges in "right-sizing" operations. When schools are operating with large unused capacity, or a larger percent of administrative costs relative to instruction, the district is challenged to identify more efficient ways to meet its mission.

Key 3: Revenue Limit

The state's per-student revenue limit remains flat

In fall 1993, the Wisconsin legislature (§ 120.90) instituted a limit or control on the revenue a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment and integration aids)
- Select local levies (General Operations, Capital Projects and Non-Referendum Debt)

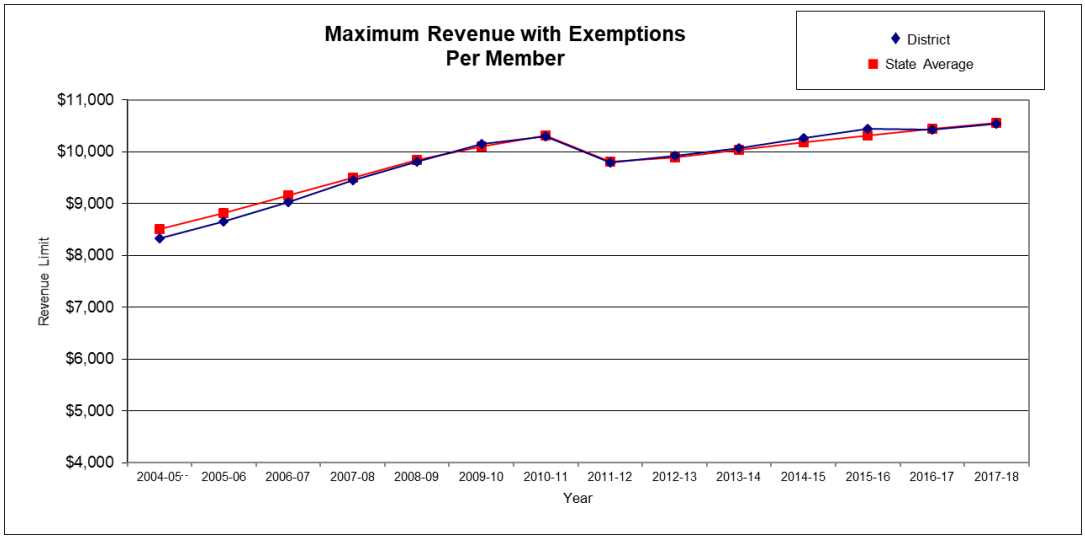
With each biennial budget, the Wisconsin legislature/governor set an amount that the revenue limit will change for school districts. MPS's per-student revenue limit in 2018-19 is $10,122, just $109 (or 1.0 percent) more than it was in 2010–11. For comparison, the consumer price index rose by 14.9 percent from January 2010 to February 2018.

Despite a positive development for 2018–19 when the state budget increased in categorical per-pupil aid, MPS's gain from that aid is offset by a declining revenue limit and a reduction in state handicapped aids. The state budget includes no increase in the per-pupil amount of the revenue limit. It was also frozen for 2015–16 and 2016–17. With no increase in the per pupil amount, technical provisions in the revenue limit formula would typically result in MPS losing general operating revenue. However, there is a significant increase in other state aids ($16.8 million) which result in MPS having a $4.5 million increase in general operating revenue. This may not be the case moving forward and since there is a significant declining-enrollment exemption in the 2018-19 revenue limit, the district will need to plan for further revenue losses in 2019-20.

In fiscal year 2016-17, the MPS board approved a resolution to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolution noted that this action is under authority granted in Wisconsin Statute 121.91 (4) (o). For fiscal year 2018–19, the amount above the revenue limit is $4,327,271.

The chart on the next page demonstrates that MPS's revenue limit per pupil has followed the statewide average closely and that recent growth only returns the amount to a level similar to 2011. Note that this chart is "with exemptions". The figures include non-recurring exemptions such as adjustments for declining enrollment or local property tax changes. The base per-pupil of $10,122 for MPS has not been increased since 2014–15.

Chart 3.47 Revenue Limit – MPS and State Average



Source: Wisconsin DPI

Why this is important

A district's main source of general-purpose funding can exceed the revenue limit only when approved by public referendum or for other technical reasons.

Consequently, the revenue limit is the key factor governing increases in a school district's combined amount of state equalization *and* local property tax levy. Together, these two revenues represent 85.4 percent of MPS's 2018–19 school operations budget.

It is important to note that even when the state allocates additional money for equalization aid or the school tax credit, the new funds will not be used for K–12 education but instead will go for property tax relief unless the revenue limit is changed.

Key 4: Federal Aids have declined and face an uncertain future.

Federal budget deliberations are underway

Federal Aid changes are driven by a reduction in Title I funds awarded to the State of Wisconsin thus impacting the amount of Title I funds received by the district. The lower allocation to the district along with a decrease in carryover funding has resulted in the need to reduce related budgets. In the spring the school per pupil allocation was reduced to $365 per-pupil from $385 per-pupil. Carryover from 2017-18 funds allowed the district to restore the per-pupil amount back to $385 as part of the amended adopted budget process for the 2018-19 fiscal year. Title I school spending power was further impacted by the increase in the fringe benefit rate (see key 5).

Year-to-year declines were somewhat mitigated by managing 2017-18 funds to allow for carryover into 2018-19.

Why this is important

The administration in Washington can have a significant impact on MPS finances because federal funds provide the means to deliver various supplemental services that are critical to the low income families MPS serves. As the district loses federal resources, more pressures are placed on state and local sources if services are to be

continued. Also, the use of carryover funds shapes the options available for making progress on student achievement. Knowing a portion of the funds will be gone the following year, administrators cannot build plans that show promise for lasting, sustainable student progress.

Understanding cost factors of the district is also important for the budgeting process; the following keys elaborate major issues driving expenditure projections.

Key 5: Rising Medical Costs

Medical costs for employees are on the rise

Projections for 2018-19 call for a higher level of medical claim costs with significant inflation on the horizon. MPS's actuarial consultants are projecting five percent inflation for medical costs and 12 percent for prescription drug expenses.

Why this is important

Starting in 2010, MPS began to bring its health care costs under control by instituting actions such as redesigning its medical, dental and pharmaceutical plans, hiring a new third-party administrator and differentiating premium costs by creating low- and high-cost plans. Subsequent changes followed, such as the district's decision to raise the employee threshold to receive fringe benefits from 20 to 30 hours a week and the closing of the district's supplemental teacher retirement plan to new employees. The district's unfunded "Other post-employment benefits" (OPEB) liability has dropped from $2.8 billion a few years ago to 1.0 billion today. The amended adopted budget includes $52.3 million for contributions to the OPEB trust.



The 2016–17 budget marked the end of five consecutive years of falling fringe benefit expenditures. The district's overall fringe benefit rate has increased from 43.2 percent of salary in 2016 to a 53.8 percent in 2018-19.

Key 6: Salaries are critical to the district's operations.

Like any school district, the heart of the organization is people.

Personnel costs represent 66.2 percent of the district's budget. Salaries alone are $485.9 million of the $1.18 billion budget. Even a small increase in salaries, for example one percent, represents an annual cost of over $5 million when salary driven benefits are included.

With revenues not rising, the district cannot afford to add positions which show promise for more effective services to children. In addition, the current staff cannot be provided raises without reducing the number of personnel or canceling other critical activities.

Why this is important

MPS must remain competitive in its compensation package to attract and retain well qualified staff to serve the children of Milwaukee. An $8 million reserve for employee salary increases is included in the School Operations section of the 2018-19 amended adopted budget.

Key 7: Strategic Initiatives

The budget continues to reflect the strategic plan as described in the preceding sections of this budget. A number of initiatives are continuing as planned since 2016, and a few new ones are funded in the 2018–19 budget. Extensive school budget planning and review was done to insure that class size would not increase significantly, if at all. The several-year effort to fund art, music, and physical education (AMP) for every school is continuing. AMP position FTEs are up 7.9 in 2018–19, in addition to the expansion if the International Baccalaureate (I.B.) program.



Why this is important

As in 2018, the 2019 budget allows MPS to move forward with implementing its strategic plan, and it integrates that plan into the budget process. The plan is organized around "five priorities" for improving student outcomes that also includes a school portfolio plan for increasing the number of high-performing schools. In essence, MPS is attempting to raise the level of student achievement in schools with high student poverty while at the same time seeking to increase the number of schools that can compete more successfully with private schools, thereby continuing services at a similar enrollment level.

Key 8: Fund Balance and Debt-to-Revenues Ratio

MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred; the district's debt-to-revenues ratio is well below that of peer districts

Just as a personal credit rating is used for a variety of purposes, a school district's strong bond rating is advantageous. The most obvious reason is to lower the costs of borrowing.

Why this is important

The district's history shows that MPS is capable of managing complex, unpredictable and adverse financial conditions. Fiscal and societal realities point to a future where there will be a continued need for difficult decisions and prudent management of resources. With rigorous planning and collaborative efforts focused on student needs, the district will be able to pursue its vision while maintaining fiscal integrity.

The district defines a balanced budget as one where authorized expenditures in the School Operations Fund do not exceed the level of projected revenues for the fund. The 2018–19 budget is balanced in this regard.

Key 9: Capital Asset Planning

Capital asset planning is being taken to a new level

In addition to the formulation of a Long-range Facilities Master Plan (described in the capital expenditures section), a strategy team is meeting to develop a long-range capital funding plan for the district. The Board authorized borrowing in November 2017 to fund major maintenance projects which have been deferred from their planned schedule.



Why this is important

A growing body of research has found that school facilities can have a profound impact on both teacher and student outcomes. With respect to teachers, school facilities affect teacher recruitment, retention, commitment, and effort. With respect to students, school facilities affect health, behavior, engagement, learning, and growth in achievement. Thus, researchers generally conclude that without adequate facilities and resources it is extremely difficult to serve large numbers of children with complex needs.

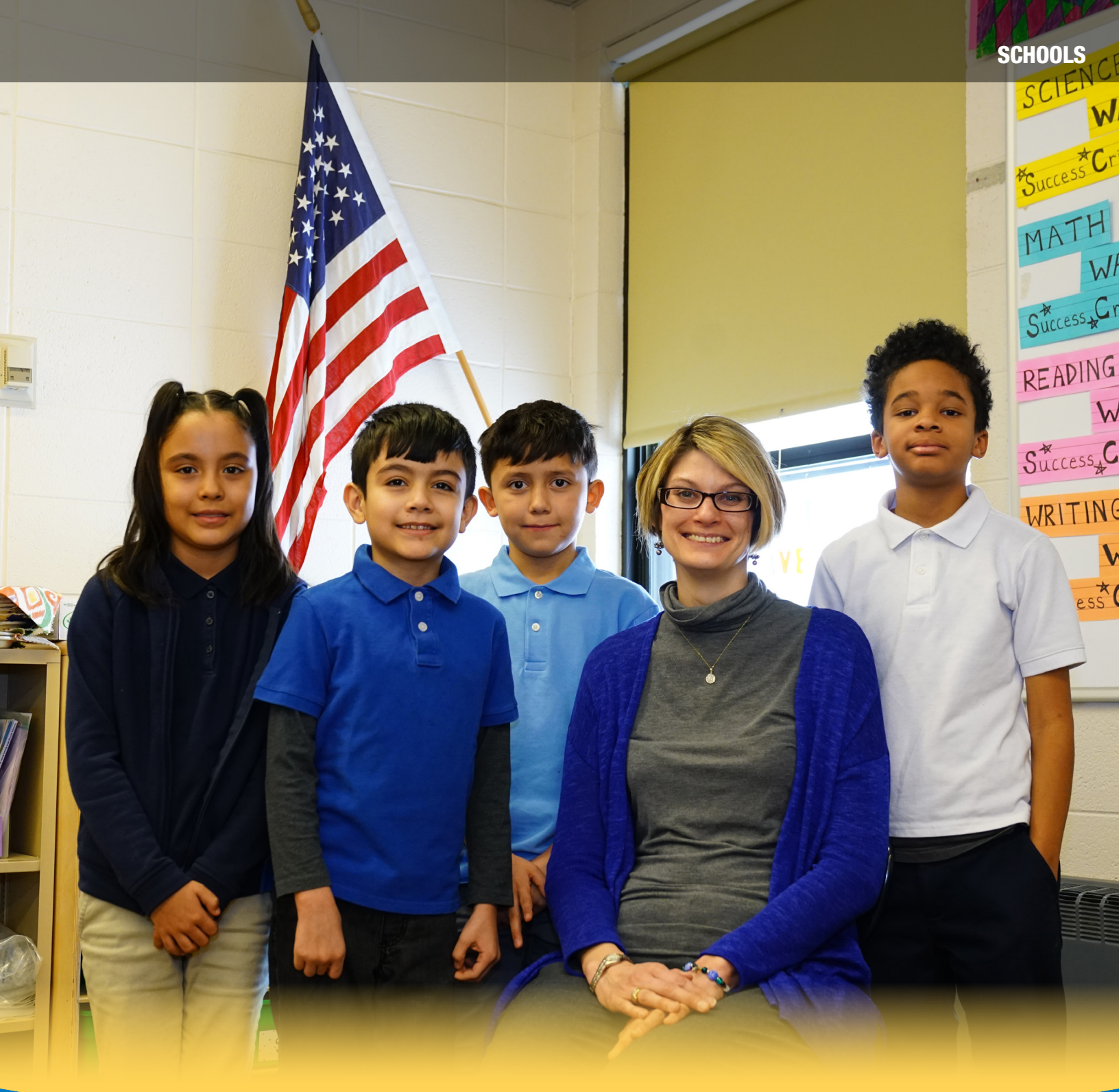
Long-range capital planning will ensure adequate resources are available when needed for renovations, repairs for failing systems, including HVAC, electrical systems, networking, equipment and school furniture replacement, and other major maintenance projects. The process will also embark upon facility planning, design and new construction should district needs warrant it.

Key 10: MPS's Additional Fiscal Responsibilities

The districts annual budget includes over $145 million of funds for open enrollment, non-public schools, city-wide recreation programs and school nutrition.

Why this is important

The district takes responsibility as a fiscal agent for costs that include students not attending MPS, and for meeting non-academic needs (such as school nutrition). Failure to acknowledge this fact leads some critics to believe that the district has no need for additional funds. It is incumbent on all MPS supporters to use and share accurate information in advocating for the priority of K–12 education in the state's largest city.



MILWAUKEE PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

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Schools

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Schools subsection is contained within the Financial section.

The Schools subsection of the 2018–19 Amended Adopted Budget describes the funding allocation for MPS-staffed schools and the budgetary process by which school budgets have been developed. Each centrally supported school function and program is also briefly described, followed by information regarding MPS contracted schools. The section also lists various ways that MPS is engaged with students, families, alumni and the community in support of the schools. In the final portion of this section, allocations are described and listed per school and each MPS-staffed school's profile (snapshot) is included.

The term "traditional" refers to a school funding and oversight model; it is not descriptive of the school program.

School Operations Fund Resources for Schools

Total fall enrollment for 2018–19 is 75,081 for all MPS school types. Funding which is allocated directly to these traditional, charter and alternative schools in 2018–19 is $332.0 million. Centralized services and staff for MPS-staffed schools accounts for $469.9 million for a total of $801.9 million supporting traditional, charter and alternative schools.

The sections below will describe allocation and budgeting process for MPS traditional, alternative, and instrumentality charter schools, then for non-instrumentality and partnership schools. Descriptions of these school types are included at the end of the narrative portion of this section.

Allocation Methodology – School Operations Fund

In January 2018 the administration proposed, and the board adopted, parameters that would guide the development of the 2018–19 budget. The parameters are necessarily modified by the resources available, but they help to guide the decisions made during the budget preparation process. The adopted parameters called for the proposed 2018–19 budget to be developed guided by the following:

1. Be prepared based on adopted state budget; specifically, no annual increase in the per-pupil revenue limit for school districts;
2. Maximize the revenue limit;
3. Identify necessary spending reductions to fund raises for employees and those raises and budget considerations start in the classrooms;
4. Identify necessary spending reductions to allocate funds to schools in a manner that preserves or decreases class size;
5. Identify necessary spending reductions to maintain a balanced budget;
6. Consider all departments for possible reductions to balance the district's budget; and
7. Expedite the *Road to $15* from a five-year process to a three-year process.

Road to $15 refers to a compensation plan wherein qualifying MPS employees who are earning less than $15 per hour will receive increases over time to reach $15 per hour.

The administration and Office of Accountability and Efficiency also presented a forecast for district finances to the Board in January. The forecast showed that school operations fund revenues will decline modestly and that operational costs could increase – overall by over $30 million. This results in the district's challenge to find where it can trim costs while moving forward to serve students in an effective manner.

To close the gap between the district's available funding and rising costs, numerous alternatives were considered that would shelter schools from reductions in their allocated funds. With most of the district's costs being in schools and school accounts, such a shelter could not be built.

In all areas, the central administration and schools develop estimates for accounts that are realistic for fiscal integrity while preserving resources for the classrooms that are the top priority of the district. That means, for example, deciding between the number of staff which can be hired versus the level of compensation those staff will receive. It may also mean choosing between an amount of funds for classroom supplies versus the professional development needs of staff.

A process of testing and review of allocation scenarios was done and is described below. The chart below shows the per pupil in FY19 remained the same as FY18.

Chart 3.1 Per-Pupil Student Funding Summary

Per Pupil Student Allocations			
School Level	2017–18 Amount	2018–19 Amount	Inc/(Dec)
High	$3,467	$3,467	$0
Middle	$3,329	$3,329	$0
K-8	$3,652	$3,652	$0
Elementary	$3,647	$3,647	$0

The first step taken by the superintendent towards the Five Priorities for Success was to move funding from centralized accounts back to school site allocations. The incoming superintendent was able to restore the initial five percent per-pupil reduction that was initially proposed. As a result, an amount of $11,557,774 was reallocated back to direct school allocations.

In addition to the per-pupil allocations described above, many schools receive "site" allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with culinary arts and Turnaround Arts programs are allocated 1.0 FTE of a teacher
- Schools with an enrollment of 350 or less are allocated the dollar value of 0.5 FTE of a teacher to offset the higher costs of staffing a small school
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that considers the proficiency level of enrolled English learners
- Specialty schools – such as art schools, IB schools, gifted and talented, career and technical education and STEAM (science, technology, engineering, arts and math) and Milwaukee School of Languages – receive 1.0 FTE teacher and $150 per student, with some also receiving funding for paraprofessionals
- All other specialty schools receive 2.25 FTE paraprofessionals and $150 per student (Montessori, language immersion and dual language)

- Transportation support for instrumentality charter schools
- Allocation for audit costs related to instrumentality charter schools
- Additional funding for students provided at a weight of $50 per bilingual program participant



In addition to maintaining the per-pupil amount, there are other factors that helped many school communities in the financial planning for 2018-19. First, even with an increased benefit rate, the average cost of a teacher is down in the 2018–19 proposed budget (down by $296 from $92,853 to $92,557). With raises in the 2017–18 year at a minimum, the district's retirement-related turnover resulted in a lower average salary for the teacher position. Second, many schools had 2017–18 budgets that included one-time costs for classroom or other improvements. This means that their budget planning for 2018-19 could remove that one-time cost and re-allocate those funds to retain staff FTEs. Third, many of the centralized school programs and supplements for schools were maintained at the 2017-18 level.

School Budget Development

Before school allocations were determined in the spring, the superintendent, chief school administration officer and senior director of Financial Planning & Budget Services held budget meetings ("carousels") with every traditional and instrumentality charter school. At each carousel, the school leader, school support teacher, parent coordinator and regional superintendent discussed school progress, challenges and resource needs. The results of these meetings informed the school budgeting process as it moved forward.

School-by-school modeling was completed in the spring based on the budget parameters approved by the Milwaukee Board of School Directors, particularly the parameter that class sizes should be maintained or reduced. Financial Planning & Budget Services staff balanced preliminary school budgets by using projected grade-by-grade enrollment to determine the number of teachers by grade level. The preliminary modeling of budgets also maintained support staff where financially feasible and adjusted the non-position budget based on historical spending. In keeping with the board parameters, schools had to consider the reduction or elimination of all positions not connected to classroom instruction. In many cases, these positions were taken out of the budget in the model completed by Financial Planning & Budget Services.

At the superintendent's request, Financial Planning & Budget Services staff worked with regional resolution teams to review and revise the modeling completed by budget analysts and made recommendations regarding 2018-19 school budgets. Team members included regional superintendents, operation managers, instructional leadership directors and Financial Planning & Budget Services staff. Each regional team met to review all instrumentality and traditional schools proposed 2018-19 budget options before the school communities received their allocations and instructions.

School leaders considered the draft school budgets for 2018-19 as prepared by the regional support teams and worked with their School Engagement Councils to adjust as appropriate. Most school leaders also met with or contacted their support team during this part of the process. School leaders then submitted a balanced budget and accompanying information on staffing, contingency plans, etc.

Regional teams met again to review the school budgets as proposed by the school leader, verifying the integrity and feasibility of the spending plan as submitted.

Fall Budget and Staffing Adjustment Process

In the fall, schools again worked with the Department of Financial Planning & Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment, and for any other developments not known in spring. The enrollment at a school on the third Friday of September was used to determine a school's final allocation amount. To maintain consistency in staff and programming at the school, adjustments were carefully reviewed by staff in the Department of Financial Planning & Budget Services, the Office of School Administration, the Office of Human Resources and the Office of Academics.

In the fall, regional resolution teams convened again to review budget adjustments submitted by schools. Team members included regional superintendents, instructional leadership directors, Human Resources staff, Academics staff and Financial Planning & Budget Services staff. The regional teams reviewed the adjustments to ensure the funds related to any increase or decrease in enrollment were budgeted in a manner consistent with the school improvement plan. The team also reviewed school staff to confirm staff vacancies and any possible overstaffing.

Central School Programs and Supplements

ADA Support

An allocation of $100,000 provides accommodations for school staff under the Americans with Disabilities Act. This demonstrates to students that a disability does not necessarily prevent a career in teaching.

Advanced Academic Programs

Advanced Academic Programs supports the expansion of the Advanced Placement, International Baccalaureate and world languages programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. The allocation for these programs is $1,723,583.

Allied Health

This program provides districtwide special education related services. It funds psychologists, social workers, occupational therapists, physical therapists and nurses. Funding in 2018–19 is $4.5 million.

Art, Music, Physical Education (AMP) Teachers

The 2018–19 AMP budget supports 241.6 FTEs. This funding of $23.3 million in board funds reinforces the district's priority of a standard of care through investment in art, music, physical education and library services. Every traditional school must budget a minimum 0.2 FTE each for art, music and physical education. Schools with grades 7–12 must also staff a minimum of 0.2 FTE librarian. Schools often choose to budget an additional amount for art, music, physical education and library staff in their board budgets. This budget also funds contract services through the "Fill the Gaps" initiative, which provides fine arts instruction to schools with a music or art teacher vacancy.

Assessments and Interventions

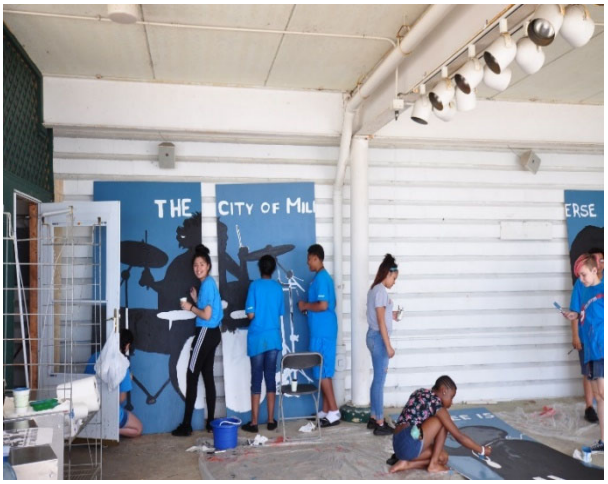
The district budgeted $2.0 million, plus an additional $1,258,309 in Title I funds for the costs of contracts for various student assessments and supports.

Building Operations

This account funds the Building Operations staff at each school site, based on the specifications and usage of the building. Factors that determine staffing include square footage, type of heating/ventilation systems, hours of operation and condition of building. The $29.2 million of staffing costs is administered by the Department of Facilities & Maintenance Services.

College and Career Centers

The College and Career Centers assist all Milwaukee-area students in grades 6-12 (and beyond) with free support. Twenty school-based centers are open during regular school hours and after school (at select locations) for postsecondary planning and access help. The centers support the college access outreach efforts of MPS and engage families in the support and reinforcement of college attendance for Milwaukee students in centers focused on college attainment. A total of $850,657 is budgeted for College and Career Centers, plus GE grant funds that have supported the expansion of programming to school-based centers at all traditional high schools.



Common School Fund

The common school fund provides school library resources such as newspapers, periodicals, library automation software and related software components or licenses. Revenue for 2018–19, which is finalized in January of the school year, is projected at $4.1 million. Schools are given an allocation of, and are required to budget, $20 per pupil as part of their board allocation, which accounts for $1.3 million in 2018–19. The remaining $2.8 million will be spent through a central budget for district-wide library uses.

Community Learning Centers

The district will continue to partner with community-based agencies to facilitate 21st-century Community Learning Centers in MPS schools. These essential after-school programs engage young minds through tutoring, recreation and enrichment activities that complement and reinforce school-day curricula. Families of participating students also receive educational assistance, including literacy training and help with job skills.

Credit Recovery

A budget of $1.8 million is set aside for programs that support student college and career readiness. Included in this allocation are teachers based at certain high schools for alternative programs (GED O2, competency based) to prepare students for graduation.

Educational Maintenance

There is $396,686 set aside centrally to assist with identified costs related to a variety of building and building equipment repair, remodeling and maintenance activities. Examples include repair of offices or audio-visual equipment, furniture and interior painting.

Equity, Access, Inclusion

A budget of $393,069 is planned to support the "My Brother's Keeper" initiative by collaborating with branches of government, local businesses and community organizations to increase the number of males of color who are succeeding academically and socially. Efforts include ensuring that culturally responsive teaching practices are in place at all schools, enhancing the district vision for student participation in a wide range of after-school activities and supporting trauma-informed care.

To better serve the community of the zip code 53206, the most economically disadvantaged in Milwaukee, the board approved a plan to expand educational offerings and reconfigure schools in this zip code. Additional support services are allocated to these schools, including full-time parent coordinators at every school, additional substitute teacher support and a trauma support specialist for each site. The overarching goals are to build a firm foundation for academic success during primary education, provide a variety of specialty options for students in K-8 and middle schools and prepare students for college and career success in high school.

Instructional Resources

There is $2.0 million budgeted in 2018–19 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

Instrumental Music

The department of curriculum and instruction provides instrument repairs and rentals and music lessons through funds designated by school purchases (optional services).

Interscholastic Athletics and Academics

A total of $5.0 million is budgeted for school interscholastic athletic and academic activities. The MPS interscholastic athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership and school unity.

Interscholastic academics offers competitive opportunities in chess, debate and forensics. Student involvement enhances oral communication, competency, improved reading comprehension, more highly developed listening skills and stronger quantitative measures of academic achievement.

The school-based adaptive athletics program provides sports training and competition opportunities for students with disabilities. Slight modifications to traditional sports equipment and rules create an inclusive environment that ensures success for all participants.

Learning Journeys

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging both their intellect and imagination.

MPS Drive

MPS Drive provides free driver's education to any MPS student between the ages of 15½ and 17¾. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youth and their suburban counterparts as it relates to possession of a driver's license A total of $649,090 is budgeted to support the program.

International Newcomer Center

Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4-8, was expanded to include high school students at South Division. In this program, students learn academic content while simultaneously learning English. Students in the International Newcomer Center are taught using a method called "sheltered instruction."

Response to Intervention (RtI)/ Positive Behavior Intervention Support (PBIS)

Research supports that a PBIS system, implemented with fidelity, effectively reduces classroom disruptions and student suspensions through a schoolwide, systematic, tiered-intervention approach that leads to increased student achievement. Schoolwide PBIS provides an operational framework for achieving these outcomes.



Response to Intervention (RtI) is an organizational framework that guides implementation of a multi-level system of support to achieve academic and behavioral success for all. The RtI framework includes three essential elements:

- High-quality instruction (in academics and behavior)
- Balanced assessment
- Collaboration

RtI is implemented at all MPS schools in literacy and mathematics for academics and PBIS for behavior (with attendance as a responsible behavior) using the MPS RtI process.

School Counselor Positions

There is $8.9 million in board funds budgeted for 94.8 FTE school counselor positions to ensure that state counselor service requirements are met. Another $929,000 in federal funds will support 9.7 FTEs for elementary schools. Every traditional and instrumentality charter school will have school counseling services in 2018–19. In K–8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

School Nurses

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization

compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases. This centrally funded budget provides $3.0 million for more than 100 schools to receive nursing services in 2018–19. There is an additional $2.4 million budgeted in Title I for school nurses.

School Office Staff

In 2018–19, $48.0 million is set aside to cover the cost of school leaders, assistant principals and secretaries. To continue the path to build a stronger standard of care, an allocation formula determines centrally funded school administration positions. This funding strategy is used to ensure that all schools have the leadership and support needed to grow student achievement.

School Office Support (Bookkeepers)

The centralized school office support account allocates $2.4 million (37 bookkeepers and accounting staff) to provide traditional and instrumentality charter schools with school bookkeeping services and support in cash handling, bank reconciliations and procurement processing.

School Safety Operations

The $14.5 million in the central school safety operations budget provides safety assistants for all traditional and instrumentality charter schools in 2018–19. The central budget funds 288.0 FTEs. While safety assistants are centrally funded, schools may budget additional safety in their budget. Funds are also allocated to support limited-term employees for safety assistant positions and other duties such as bicycle patrols, monitors at schools that perform daily weapon scans and training for all safety division staff.

School Special Funds

For 2018–19, the school special funds budget is $44.7 million. The largest portion of this budget supports open enrollment payments of $40.4 million to other districts. There are over 5,000 students who participate in the open enrollment program. The fund will also include translation services, the Manhood Academy (a program in the Department of Black and Latino Male Achievement) and other school initiatives that may arise in the school year.

School Special Services

This central program provides special education classroom instruction and related services for traditional, instrumentality charter schools and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants and children's health assistants. It also includes support staff of speech pathologists, psychologists and social workers for each school. Funding of $172.8 million in 2018–19 provides 2,348.54 FTEs.

Substitute Costs

In 2018–19, $11.0 million is set aside to centrally fund most substitute teacher costs for traditional, alternative and instrumentality charter schools. Schools cover the cost of substitute teachers when staff are out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises to ensure that all schools are fully staffed. In spring the board approved a supplemental teacher pool to increase the availability of substitutes, especially at schools with hard to fill assignments. These staff are eligible for benefits and are assigned based on district needs.

Summer Academy

Board funding for summer academy totals $3.0 million. An extended school year program for students with special education needs that enrolled over 400 students in the summer of 2018 has an allocation of $1.7 million.

J-Term is a four-week session held in June for students on the early start calendar, including high school students. Students will be able to complete or take condensed courses, participate in internship opportunities, build proficiency in key skill areas and get ahead or stay on track for graduation. In the summer of 2018, 1,142 high school students were served.

Summer Wraparound Sessions

Funding from the Extension Fund totals $2.5 million in 2018–19. Programs include the following:

- Multi-faceted summer sessions at 18 elementary or K–8 sites providing a broad spectrum of opportunities in enrichment and developmental academics for 2,000 K–8 students. Literacy and math enrichment opportunities will be offered to meet individual student needs.
- Be the Change: Rising freshman and returning members can enroll in this program designed to create a positive sense of identity, dignity and self-confidence for boys of color.
- Summer Adventure field trips offer hands-on experiences that focus on Wisconsin's unique heritage, the natural environment, insects, life cycles and farm life.
- MPS provides healthy meals for students participating in the Summer Academy program.

Supplemental School Support

This fund provides $2.6 million for various critical staffing needs that are not able to be met in individual 2018–19 school budgets. When school leaders submitted their budgets in the spring, they could also submit a "Critical Staffing Needs" request application if there were critical needs not met by the basic school allocation. Applications are reviewed by the administration and ultimately approved by the superintendent.

As fall enrollment is finalized, Finance and School Administration work with schools, particularly those that are adversely impacted by lower-than-projected enrollment. Where necessary, central funds are set aside to be certain that student needs would be met at each school. A reserve is maintained to support mid-year school resource needs due to changing enrollment.

Technology Licenses and Equipment

The district uses various software packages, equipment and maintenance agreements that require an annual payment for their continued use. This account of $4.7 million is specifically for academic and other school-related software, and it funds the devices that are provided to students.

World Languages

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with two credits of world language. A total of $7.3 million is allocated for 79.0 teachers. Staffing will be centralized with the Department of Curriculum & Instruction, but schools have input and are able to choose which languages they would like to offer.

Wraparound Services

These services include social, emotional, health, enrichment and other critical services provided beyond the classroom to help students and families achieve academic and personal success. District departments and community organizations provide services to families in the following areas: whole-child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports.

Summary of Funding Mechanisms for MPS Staffed Schools

The combination of providing per-pupil allocations with centralized funding for selected areas allows the district to meet strategic goals as follows.

- **Equity** - Students are funded equitably regardless of which school they attend
- **School Empowerment -** Schools have both the autonomy and the responsibility to design their school programs to best meet their students' needs
- **Innovation** - Principals have the freedom to organize their school in whatever way they believe will best serve their students
- **Accountability** - Every school controls its own budget and school leaders are responsible for resource decisions and related outcomes
- **Transparency** - A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works

At the same time, centralizing portions of the school budgets allows the district to strengthen these goals:

- **Standard of Care -** Certain areas are funded at a guaranteed level regardless of the school's resources
- **District Expertise** - Experienced administrators support the schools with the allocated supplements to their core budget
- **Segregation of Duties** - School leaders are able to focus on instructional leadership for their staff and students
- **Equity and Transparency** - Central allocations (such as art, music and physical education) are examined to ensure that schools of similar size and type are allocated the same resources

Non-Instrumentality Charter, Contracted Schools & Programs

Non-Instrumentality Charter Schools

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2018–19 is budgeted at $8,612 per student. The per-pupil allocation is established in the state budget. Other funding is contingent upon various contractual provisions. Funding for non-instrumentality charter schools is $69.7 million for 2018–19, based on an actual enrollment of 8,045 students.

MPS Alternative Schools and Programs

The district's alternative schools for at-risk students include various educational programs for MPS students. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates.

- **Alternative Schools** – Groppi, Project STAY and Transition High School enroll students at any given point in the school year. Their allocation is based on a formula that allocates a set amount for staff, contracted services and a dollar amount per student for supplies and other wages. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is $2.4 million
- **South Division and Vincent Acceleration** – Alternative sites at South Division and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a special education teacher and a teacher leader, plus additional funding for contract services and supplies. Total funding for these two schools is $693,000
- **Home and Hospital** – Allocation of $876,587 for students unable to be at a school site
- **Milwaukee County Collaborative** – Allocation of $407,000 for programs for incarcerated youth
- **Pregnant and Parenting Youth** – Allocation of $725,482 for pregnant students and new mothers and fathers
- **School-to-Work Transition** – Allocation of $3.0 million for on-the-job training and vocational programs for students with special needs

MPS Relationship to the Community

Student Engagement

The superintendent's Student Advisory Council was established to support cultures and climates where academic needs of students can be met,. The advisory council provides the unique opportunity in which student voices not only will be heard but also included in decision making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered "traditional leaders." Bringing guest speakers to the council, meeting private- and public-sector executives, college and career excursions and cultural enrichment activities will allow the council to be a robust student association.

Family and Community Engagement

Families play a vital role in the education of their children. MPS works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful and the entire community benefits.

The district is committed to increasing its family and community engagement efforts. The district knows that a school with involved families is more likely to have high levels of trust and be able to make improvements in academics. To increase engagement, MPS will use national best practices, research and data to shift the paradigm of our system. The Family & Community Engagement team has created a playbook for use across the district, an online resource that is frequently updated with new information, tools, templates and strategies for use within schools.

The new MPS engagement framework builds from well-established practices across the country, including the community schools model, collective impact theory and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS will work to build three core values at all schools within the district:

1. **Shared Leadership** – MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families
2. **Equity** – MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success
3. **Cultural Relevance** – MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experience of all families

Shared leadership is built at the school level through parent groups and School Engagement Councils that liaise at the district level to the family District Advisory Council.

Equity is built at schools by meeting families where they are and providing the tools necessary to support student success. To do this, MPS launched a Family Empowerment University (FEU) in fall 2017. The FEU features a course catalog of different institutes, workshops and resources that families and staff can access to build their capacity to work together for student success. Business and community partners, as well as families, will lead these learning opportunities at local schools.

Cultural relevance is critical if MPS is to build trust with families and communities. This district works hard to ensure a welcoming, customer-focused environment at all MPS schools. Every family of an MPS student should feel they belong in that school.

Creating safe space in every school is essential, but the district must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS has established three regional Welcome Centers that serve as “one-stop shop” customer service centers for families and community members to interact with MPS closer to home. Any family currently connected to MPS or interested in learning more will be able to visit centers located inside South Division High School, Obama School of Career and Technical Education and the Central Services building to receive assistance in enrollment, bilingual testing, special education referral/Child Find services, family dispute resolution processing, Parent Portal account setup and password reset assistance, and much more.

All MPS schools have a parent coordinator to facilitate these activities and several community engagement associates increase the capacity of the district in this area. These associates serve as backbone support for selected family-focused initiatives and work to implement those initiatives in schools through coaching of parent coordinators and school leaders. Through this work, the associates will connect business and community partners to schools and help to facilitate collective impact by aligning all partner efforts to the school improvement plan.

Focusing on shared leadership, equity and cultural relevance in all schools lays the groundwork for MPS schools to increase family and community engagement. Through a partnership with United Way of Greater Milwaukee & Waukesha County, ten MPS schools can operate at the highest level of family and community engagement by joining the Milwaukee Community Schools Partnership. This collective strategy employs a full-time community school coordinator to transform schools into a place where students, families, staff and the surrounding community can work together to ensure that every student is successful.

Alumni Engagement

Get plugged in!

MPS ALUMNI

Alumni of MPS are uniquely positioned to partner with the district to effect change in student achievement, in the engagement of students and families and for the effective and efficient operations of our schools and the district.

The district has placed a renewed emphasis on intentional and strategic alumni engagement to help accomplish goals. In 2016–17, that process began by inventorying alumni assets and by reenergizing the alumni base by hosting the first-ever MPS All-Alumni Reunion.

In 2018–19, the district will continue its efforts to strategically engage and support alumni by ensuring that all alumni groups are robust and fully supported by the district, by creating opportunities to bring additional alumni into positions of leadership within the district and providing opportunities for alumni to participate in the success of the district's initiatives. The "MPS Alumni Hub" serves as a central website for alumni to find ways to engage with MPS as well as their alma mater.

Volunteers

Volunteers play a large role in the success of MPS schools and initiatives. Annually, over 3,000 volunteers work in schools, classrooms and district-wide to help the district meet its goals. District volunteers provide tutoring, literacy skills, teacher assistance and a helping hand in a variety of settings and at events such as our All-City Arts Festival and STEM Fair. For 2018–19, MPS will continue to work to improve the efficiency of our volunteer program while working to ensuring that our volunteers have a positive, rewarding experience in our schools. The volunteer application process is currently under review with the goal to move to a system that will make becoming a volunteer in MPS easier and more user-friendly. Additionally, systems will be put into place to better track volunteer data to allow the district to be more strategic with volunteer activities while also increasing community outreach to recruit more volunteers.



School Allocation Detail

School Allocations – Board Funds

2018–19 – Amended Adopted Budget – School Allocations – Board Funds – This spreadsheet shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

Column 1: School/Department Name – Traditional, instrumentality charter and alternative schools are listed alphabetically, followed by contracted schools and various school/student programs and funds.

Column 2: Other 3-Year-Old Enrollment – Number of three-year-olds enrolled in the fall, Schools receive funding only for three-year-olds enrolled in Board approved programs (Per-pupil funding is not allocated for Head Start or Special Education three-year-olds because there are separate funding allocations.)

Column 3: K4–12 Enrollment – Total number of students enrolled in grades K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.

Column 4: Program Support – Allocations include 0.5 FTE of a teacher for small schools (350 students or less), the distribution of cell tower lease revenue, a 1.0 FTE teacher for Culinary Arts and a 1.0 FTE teacher for Turnaround Arts schools.

Column 5: ESL Allocation – Funding is based on projected number of staff allocated because of language-proficiency levels of the students at the school.

Column 6: Specialty School Allocation – Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, International Baccalaureate, STEAM, Montessori and gifted and talented programs.

Column 7: Charter Transportation – Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)

Column 8: Charter Audits - Allocation for audit costs at instrumentality charter schools.

Column 9: K4-12 Per Pupil Allocation - This is a school's base allocation, which is calculated by multiplying the K4–12 enrollment by the basic per-pupil amount.

Column 10: Other 3 Yr. Old – Allocation for three-year-olds in Board approved early childhood programs (Montessori and other) at a school. Schools receive 0.5 of the base per pupil for other three-year-olds.

Column 11: Total School Allocation – Total base allocation to each school.

MILWAUKEE PUBLIC SCHOOLS

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School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
A.L.B.A.	-	474	-	370,228	187,357	269,808	14,500	1,728,678	-	2,574,911
Accelerated Learning	-	619	-	122,087	185,407	-	-	2,257,493	-	2,564,987
Alcott	-	305	46,279	-	-	-	-	1,113,860	-	1,160,139
Allen-Field	-	573	-	277,671	28,650	-	-	2,089,731	-	2,396,052
Alliance	-	202	46,279	-	-	106,656	14,500	700,334	-	867,769
Audubon High	-	386	-	75,808	-	-	-	1,338,262	-	1,414,070
Audubon Middle	-	526	-	138,836	26,300	-	-	1,751,054	-	1,916,190
Auer	-	273	46,279	-	-	-	-	996,996	-	1,043,275
Barbee Montessori	62	269	72,713	-	128,939	-	-	981,043	113,088	1,295,783
Barton	-	261	46,279	-	-	-	-	951,867	-	998,146
Bay View	-	933	92,557	122,087	228,539	-	-	3,234,711	-	3,677,894
Bethune	-	578	-	260,922	-	-	-	2,110,856	-	2,371,778
Bradley Tech. & Trade	-	985	-	122,087	236,339	-	-	3,414,995	-	3,773,421
Brown	-	313	46,279	-	-	-	-	1,141,511	-	1,187,790
Browning	-	337	46,279	-	-	-	-	1,229,039	-	1,275,318
Bruce	-	220	46,279	-	-	-	-	802,340	-	848,619
Bryant	-	219	46,279	-	-	-	-	798,693	-	844,972
Burbank	-	599	-	168,365	-	-	-	2,187,548	-	2,355,913
Burdick	-	627	-	-	-	-	-	2,289,804	-	2,289,804
Carson	-	434	-	-	-	-	-	1,584,968	-	1,584,968
Carver	-	405	-	-	-	-	-	1,479,060	-	1,479,060
Cass	-	416	-	-	-	-	-	1,519,232	-	1,519,232
Chinese Language Academy	-	441	-	260,922	-	-	-	1,610,532	-	1,871,454
Clarke	-	300	46,279	-	-	-	-	1,095,600	-	1,141,879
Clemens	-	316	46,279	-	-	-	-	1,152,452	-	1,198,731
Clement	-	421	-	-	-	-	-	1,537,492	-	1,537,492
Congress	-	664	-	-	-	-	-	2,424,928	-	2,424,928
Cooper	-	463	-	-	-	-	-	1,690,876	-	1,690,876
Craig Montessori	66	299	46,279	-	133,439	-	-	1,091,948	120,384	1,392,050
Curtin	-	321	46,279	-	-	-	-	1,172,292	-	1,218,571
Doerfler	-	590	-	231,393	29,500	-	-	2,154,680	-	2,415,573
Douglas	-	158	46,279	-	-	-	-	577,016	-	623,295
Eighty-first	37	326	46,279	-	-	-	-	1,188,922	67,488	1,302,689
Elm	-	345	46,279	-	144,307	-	-	1,258,215	-	1,448,801
Emerson	-	250	46,279	-	-	-	-	911,750	-	958,029
Engleburg	-	289	46,279	-	-	-	-	1,053,983	-	1,100,262
Fairview	-	668	-	-	-	-	-	2,439,536	-	2,439,536
Fernwood Montessori	67	716	-	-	195,989	-	-	2,614,832	122,208	2,933,029
Fifty-third	-	415	-	-	-	-	-	1,515,580	-	1,515,580
Forest Home	-	629	-	231,393	31,450	-	-	2,293,963	-	2,556,806
Franklin	-	354	46,279	-	-	-	-	1,292,808	-	1,339,087
Fratney	-	487	-	138,836	24,350	-	-	1,776,089	-	1,939,275
French Immersion	-	632	-	-	183,389	-	-	2,304,904	-	2,488,293
Gaenslen	-	724	-	-	-	-	-	2,644,048	-	2,644,048
Garland	-	628	-	260,922	-	-	-	2,293,456	-	2,554,378
German Immersion	-	593	-	-	177,539	-	-	2,162,671	-	2,340,210
Goodrich	-	348	46,279	-	-	-	-	1,269,156	-	1,315,435
Grant	-	654	-	214,644	-	-	-	2,388,408	-	2,603,052
Grantosa	-	582	-	-	-	-	-	2,125,464	-	2,125,464
Green Bay	-	146	46,279	-	-	-	-	532,462	-	578,741
Greenfield	-	631	-	277,671	31,550	-	-	2,304,412	-	2,613,633
Groppi	-	80	-	-	-	-	-		-	728,800

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Hamilton	-	1,531	48,822	307,201	-	-	-	5,307,977	-	5,664,000
Hampton	-	231	76,220	-	-	-	-	842,457	-	918,677
Hartford	-	642	-	-	-	-	-	2,344,584	-	2,344,584
Hawley	-	374	46,279	-	-	-	-	1,363,978	-	1,410,257
Hawthorne	-	259	46,279	-	-	-	-	944,573	-	990,852
Hayes	-	625	-	462,785	31,250	-	-	2,282,500	-	2,776,535
Hi-Mount	-	209	46,279	-	-	-	-	763,268	-	809,547
Holmes	-	302	46,279	-	-	-	-	1,102,904	-	1,149,183
Honey Creek	-	409	-	-	-	218,592	14,500	1,491,623	-	1,724,715
Hopkins Lloyd	-	236	75,845	-	-	-	-	861,872	-	937,717
Bay View Montessori	39	261	46,279	-	127,739	-	-	951,867	71,136	1,197,021
Humboldt Park	-	596	-	260,922	-	-	-	2,176,592	-	2,437,514
I.D.E.A.L.	-	285	46,279	-	-	150,480	5,100	1,040,820	-	1,242,679
Jackson	-	276	46,279	-	-	-	-	1,006,572	-	1,052,851
Kagel	-	220	46,279	92,557	11,000	-	-	802,340	-	952,176
Keefe	-	162	46,279	-	-	-	-	591,624	-	637,903
Kilbourn	-	272	46,279	-	-	-	-	991,984	-	1,038,263
King High	-	1,530	-	-	322,057	-	-	5,304,510	-	5,626,567
King Middle	-	442	-	-	158,857	-	-	1,471,418	-	1,630,275
King, M. L.	-	275	168,402	-	-	-	-	1,004,300	-	1,172,702
Kluge	-	292	46,279	75,808	136,357	-	-	1,064,924	-	1,323,368
LaFollette	-	234	46,279	-	-	-	-	854,568	-	900,847
Lancaster	-	319	138,836	-	-	-	-	1,164,988	-	1,303,824
Languages High	-	597	-	-	178,139	-	-	2,069,799	-	2,247,938
Languages Middle	-	582	-	-	175,889	-	-	1,937,478	-	2,113,367
Lincoln Avenue	-	433	-	185,114	21,650	-	-	1,579,151	-	1,785,915
Lincoln Center	-	649	-	46,279	222,357	-	-	2,160,521	-	2,429,157
Longfellow	-	823	-	231,393	41,150	-	-	3,005,596	-	3,278,139
Lowell	-	246	46,279	-	129,457	-	-	897,162	-	1,072,898
MacDowell High	-	239	60,019	-	124,439	-	-	828,613	-	1,013,071
MacDowell K-8	64	515		-	165,839	-	-	1,880,780	116,736	2,163,355
Madison	-	758	92,557	-	-	-	-	2,627,986	-	2,720,543
Manitoba	-	515	-	75,808	-	-	-	1,880,780	-	1,956,588
Maple Tree	-	241	46,279	-	-	-	-	878,927	-	925,206
Maryland Montessori	50	406	-	-	149,489	-	-	1,482,712	91,200	1,723,401
Meir High	-	503	-	-	164,039	-	-	1,743,901	-	1,907,940
Meir K-8	-	660	-	-	187,589	-	-	2,410,320	-	2,597,909
Metcalfe	-	284	46,279	-	-	-	-	1,037,168	-	1,083,447
Milwaukee High School of Arts	-	884	29,941	168,365	225,157	-	-	3,064,828	-	3,488,291
Mitchell	-	639	-	277,671	31,950	-	-	2,333,628	-	2,643,249
Morgandale	-	572	-	122,087	-	-	-	2,088,944	-	2,211,031
Marshall	-	853	-	-	-	-	-	2,957,351	-	2,957,351
Marvin Pratt	-	269	46,279	-	-	-	-	981,043	-	1,027,322
Morse	-	394	46,279	-	-	-	-	1,311,626	-	1,357,905
Neeskara	-	375	-	-	-	-	-	1,367,625	-	1,367,625
Ninety-fifth	-	406	-	-	-	-	-	1,480,682	-	1,480,682
North	-	338	46,279	-	-	-	-	1,171,846	-	1,218,125
Obama S.C.T.E. High	-	370	-	-	144,089	-	-	1,282,790	-	1,426,879
Obama S.C.T.E. K-8	-	246		-	125,489	-	-	898,392	-	1,023,881
Parkside	-	807	-	122,087	213,607	-	-	2,947,164	-	3,282,858
Parkview	-	390	-	122,087	-	-	-	1,422,330	-	1,544,417
Pierce	-	321	46,279	-	16,050	-	-	1,170,687	-	1,233,016

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Project STAY	-	199	-	-	-	-	-		-	912,950
Pulaski	-	808	-	323,950	254,157	-	-	2,801,336	-	3,379,443
Reagan	-	1,347	-	29,530	294,607	-	-	4,670,049	-	4,994,186
Riley	40	427	-	231,393	40,700	-	-	1,557,269	72,960	1,902,322
River Trail	-	404	-	29,530	-	-	-	1,475,408	-	1,504,938
Riverside	-	1,489	36,038	92,557	74,450	-	-	5,162,363	-	5,365,408
Rogers	-	643	-	231,393	32,150	-	-	2,348,236	-	2,611,779
Roosevelt	-	345	138,836	-	144,307	-	-	1,148,505	-	1,431,648
Sherman	-	310	138,836	-	-	-	-	1,132,120	-	1,270,956
Siefert	-	291	46,279	-	-	-	-	1,061,277	-	1,107,556
Sign Language	-	585	-	-	176,339	-	-	2,136,420	-	2,312,759
South	-	911	29,566	462,785	45,550	-	-	3,158,437	-	3,696,338
South Accelerated	-	58	-	-	-	-	-		-	346,500
Spanish Immersion	-	724	-	-	197,189	-	-	2,640,428	-	2,837,617
Starms Discovery	-	320	46,279	-	-	-	-	1,168,640	-	1,214,919
Starms EC	97	190	46,279	-	-	-	-	692,930	176,928	916,137
Story	-	434	-	168,365	-	-	-	1,584,968	-	1,753,333
Stuart	-	312	46,279	75,808	-	-	-	1,137,864	-	1,259,951
Thoreau	-	470	-	-	-	-	-	1,716,440	-	1,716,440
Thurston Woods	-	377	-	-	-	-	-	1,376,804	-	1,376,804
Townsend	-	318	46,279	-	-	-	-	1,161,336	-	1,207,615
Transition	-	149	-	-	-	-	-		-	728,800
Trowbridge	-	246	46,279	-	-	-	-	898,392	-	944,671
Victory	-	554	-	214,644	171,689	-	-	2,023,208	-	2,409,541
Vieau	-	737	-	370,228	36,850	-	-	2,691,524	-	3,098,602
Vincent	-	758	123,010	-	202,289	-	-	2,627,986	-	2,953,285
Vincent Accelerated	-	34	-	-	-	-	-		-	346,500
Washington-IT	-	614	92,557	122,087	-	-	-	2,128,738	-	2,343,382
WCLL High	-	281	-	-	-	-	-	974,227	-	974,227
WCLL K-8	-	343	-	-	-	-	-	1,252,636	-	1,252,636
Webster	-	159	46,279	-	-	-	-	529,311	-	575,590
Wedgewood Park	-	906	-	185,114	273,757	-	-	3,016,074	-	3,474,945
Westside	-	190	46,279	-	-	-	-	692,930	-	739,209
Whitman	-	407	-	-	-	-	-	1,486,364	-	1,486,364
Whittier	-	212	46,279	-	-	111,936	5,100	773,164	-	954,117
Zablocki	-	316	46,279	122,087	-	-	-	1,152,452	-	1,320,818
Traditional & Instrumentality Charter Schools	**522**	**64,589**	**3,682,426**	**8,483,507**	**7,020,717**	**857,472**	**53,700**	**229,590,459**	**952,128**	**253,725,937**
Carmen South	-	396.0						3,410,352		3,410,352
Carmen Northwest	-	667.0						5,744,204		5,744,204
Carmen Southeast	-	545.0						4,693,540		4,693,540
Carmen Middle	-	68.0						585,616		585,616
Kathryn T Daniels	-	175.6						1,512,267		1,512,267
Highland	-	415.0						3,573,980		3,573,980
Hmong American Peace Academy	-	1,652.0						14,227,024		14,227,024
NOVA Tech	-	82.0						706,184		706,184
La Causa	-	751.2					-	6,469,334		6,469,334
Milw. College Prep - 38th Street Campus	-	486.0						4,185,432		4,185,432
Milw. College Prep - Lloyd Street Campus	-	481.0						4,142,372		4,142,372
Milw. College Prep - North Avenue Campus	-	469.0						4,039,028		4,039,028
Milw. College Prep - 36th Street Campus	-	486.0						4,185,432		4,185,432
Milw. Community Cyber (MC2) High School	-	184.0						1,584,608		1,584,608
Milw. Enviromental Sciences (MTEC)	-	416.0						3,582,592		3,582,592

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
Milwaukee Excellence	-	325.0						2,798,900		2,798,900
Next Door Foundation	-	206.6						1,779,239		1,779,239
New NIC - Milwaukee Collegiate Academy	-	-						-		-
Reserved-reimbursements	-	-						2,445,644		2,445,644
Non-Instrumentality Charter Schools	**-**	**7,805.4**					**-**	69,665,748		**69,665,748**
Assata		93								
NOVA		112								
Seeds of Health/Grandview		227								
Shalom		97								
Banner Prep		55								
Southeastern		20								
Lad Lake Synergy		45								
Special Education		-								
Unallotted		-								
Partnership Programs		**649**								**8,633,712**
ADA Compliance										100,000
Adaptive Athletics										135,573
Advanced Academic Studies (AP/IB)										712,745
Advanced Studies										1,010,838
Allied Health										4,475,132
Assessment										1,675,600
Building Operations - Sites										29,226,912
Central Art/Music/Phy Ed/Librarians (AMP)										23,261,828
Central Guidance Positions										8,905,794
Central School Office (Leaders, APs & Secretaries)										47,960,750
College Access Center										850,657
Common School Fund										2,805,080
Credit Recovery										1,831,685
Educational Maintenance										396,686
Equity Access Inclusion										393,069
Home & Hospital										876,587
Instrumental Music										723,591
Interscholastic Academics										399,693
Interscholastic Athletics										4,512,869
Intervention Resources										286,125
Milwaukee County Collaborative										407,000
MPS Drive										649,090
Newcomer Center										783,608
Non-MPS Costs (3-year-old screening)										604,244
Positive Behavior Intervention & Support										34,330
Pregnant & Parenting Youth										725,482
School Nurses										2,995,611
School Office Support (Bookkeeping)										2,352,951
School Safety Operations										14,542,653
School Special Services										172,803,554
School To Work Transition (Sp Ed)										2,998,184
Sp.Ed.-Optional Services										124,258
SSF: School Special Funds										44,686,314
Substitute Costs										11,041,007
Summer School - Regular										3,027,342
Summer School - Spec. Ed.										1,657,277
Supplemental School Support										2,614,764

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9	10	11
School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Total School Allocation
Tech-Licenses & Equip										4,656,448
Textbook Adoption										2,015,679
Transportation Operations										63,299,324
World Languages										7,311,993
Central School Programs & Funds										**469,872,327**
GRAND TOTAL	**522**	**73,043**	**3,682,426**	**8,483,507**	**7,020,717**	**857,472**	**53,700**	**299,256,207**	**952,128**	**801,897,724**

*Program Support includes: Small School Allocation (0.50 FTE Teacher); Cell Tower Revenue; Turnaround Arts or Culinary Allocation (1.00 FTE Teacher)

^Specialty School Allocation includes: Art & IB allocation($150/pupil plus 1.00 FTE Teacher; Montessori, Language Immersion, STEAM or AP Capstone allocation ($150/pupil and 2.25 FTE Paraprofessionals); of Bilingual ($50/pupil)

School Board Funds Allocation

2018–19 – Amended Adopted Budget - School Board Funds Allocation – This spreadsheet shows the major board allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

Column 1: School Name – Listed in alphabetical order.

Column 2: Student Count – The number of total students enrolled at a school in the fall.

Column 3: Board Allocation – Total board allocations for each school which represents a school's basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount, plus funding for certain 3-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc. (See prior listing).

Column 4: School Counselors – Provides school counseling services to traditional, instrumentality charter and alternative schools.

Column 5: Art, Music, & Phys Ed (AMP) – Provides art, music, physical education and library services to traditional, instrumentality charter and alternative schools.

Column 6: Special Education – Provides funding for special education classroom and special education-related services for traditional, instrumentality charter and alternative schools.

Column 7: World Languages – Provides funding for world language teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of world language.

Column 8: School Office – Provides funding for school office support including principals, assistant principals and school secretaries.

Column 9: Total Board Funds – The sum of all major school board budgets (columns to left).

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
A.L.B.A.	**511.0**	2,574,911	-	131,875	639,750	-	286,809	3,633,345
Accelerated Learning	**622.0**	2,564,987	-	160,422	1,141,862	55,534	408,311	4,331,116
Alcott	**305.0**	1,160,139	18,511	112,668	687,508	-	208,091	2,186,917
Allen-Field	**585.0**	2,396,052	-	160,387	2,011,161	-	379,470	4,947,070
Alliance	**202.0**	867,769	46,278	75,046	657,663	46,278	147,947	1,840,981
Audubon High	**386.0**	1,414,070	92,557	149,891	1,064,765	185,114	200,232	3,106,629
Audubon Middle	**526.0**	1,916,190	92,557	178,673	1,377,742	-	572,351	4,137,513
Auer	**273.0**	1,043,275	18,511	112,398	1,001,491	-	208,091	2,383,766
Barbee Montessori	**331.0**	1,295,783	-	93,907	771,559	-	208,091	2,369,340
Barton	**261.0**	998,146	-	93,957	811,900	-	208,091	2,112,094
Bay View	**933.0**	3,677,894	277,671	346,961	2,035,763	277,671	772,584	7,388,544
Bethune	**600.0**	2,371,778	27,767	178,558	1,687,997	-	379,471	4,645,571
Bradley Tech. & Trade	**985.0**	3,773,421	277,671	346,961	1,986,445	277,671	755,989	7,418,158
Brown	**314.0**	1,187,790	-	94,157	945,780	-	208,091	2,435,818
Browning	**339.0**	1,275,318	-	93,942	1,283,500	-	208,091	2,860,851
Bruce	**256.0**	848,619	-	93,637	668,738	-	208,091	1,819,085
Bryant	**220.0**	844,972	-	93,657	816,546	-	208,091	1,963,266
Burbank	**605.0**	2,355,913	46,278	179,063	1,821,731	-	409,000	4,811,985
Burdick	**629.0**	2,289,804	46,278	178,983	823,745	-	409,000	3,747,810
Carson	**468.0**	1,584,968	27,767	150,351	976,687	-	249,202	2,988,975
Carver	**406.0**	1,479,060	27,767	150,201	1,104,806	-	249,202	3,011,036
Cass	**416.0**	1,519,232	18,511	150,091	1,179,402	-	249,202	3,116,438
Chinese Language Academy	**441.0**	1,871,454	27,767	150,586	811,408	92,557	249,202	3,202,974
Clarke	**300.0**	1,141,879	18,511	112,538	1,089,539	-	208,091	2,570,558
Clemens	**316.0**	1,198,731	-	94,007	838,968	-	208,091	2,339,797
Clement	**422.0**	1,537,492	27,767	150,316	782,318	-	245,116	2,743,009
Congress	**747.0**	2,424,928	92,556	244,073	1,526,862	-	420,581	4,709,000
Cooper	**465.0**	1,690,876	27,767	150,276	1,223,618	-	238,440	3,330,977
Craig Montessori	**365.0**	1,392,050	18,511	112,393	559,766	-	208,091	2,290,811
Curtin	**323.0**	1,218,571	18,511	112,633	558,263	-	208,091	2,116,069
Doerfler	**612.0**	2,415,573	46,279	178,888	1,607,387	-	423,058	4,671,185
Douglas	**158.0**	623,295	18,511	112,443	353,313	-	208,091	1,315,653

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Eighty-first	**363.0**	1,302,689	-	93,922	1,355,156	-	208,091	2,959,858
Elm	**345.0**	1,448,801	-	131,670	839,407	-	208,091	2,627,969
Emerson	**252.0**	958,029	-	93,812	995,440	-	208,091	2,255,372
Engleburg	**296.0**	1,100,262	-	93,897	1,322,571	-	208,091	2,724,821
Fairview	**671.0**	2,439,536	46,278	178,988	2,008,639	-	409,000	5,082,441
Fernwood Montessori	**783.0**	2,933,029	92,557	244,223	761,941	-	409,000	4,440,750
Fifty-third	**415.0**	1,515,580	18,511	150,081	1,519,767	-	249,202	3,453,141
Forest Home	**695.0**	2,556,806	18,511	160,272	2,535,089	-	420,581	5,691,259
Franklin	**376.0**	1,339,087	18,511	112,693	2,018,976	-	208,091	3,697,358
Fratney	**490.0**	1,939,275	-	131,885	731,188	-	249,202	3,051,550
French Immersion	**637.0**	2,488,293	-	160,487	474,962	-	409,000	3,532,742
Gaenslen	**727.0**	2,644,048	92,557	244,438	4,554,400	-	420,581	7,956,024
Garland	**629.0**	2,554,378	27,767	178,698	1,013,710	-	409,001	4,183,554
German Immersion	**594.0**	2,340,210	18,511	160,342	622,229	-	330,177	3,471,469
Goodrich	**353.0**	1,315,435	-	94,137	1,159,006	-	208,091	2,776,669
Grant	**654.0**	2,603,052	92,556	244,048	930,607	-	416,493	4,286,756
Grantosa	**583.0**	2,125,464	46,278	178,968	2,326,458	-	379,470	5,056,638
Green Bay	**146.0**	578,741	-	93,817	370,268	-	208,091	1,250,917
Greenfield	**631.0**	2,613,633	92,557	243,903	1,034,497	-	409,000	4,393,590
Groppi	**80.0**	728,800	92,557	93,807	370,560	-	191,296	1,477,020
Hamilton	**1,531.0**	5,664,000	370,227	581,353	3,897,537	555,341	965,710	12,034,168
Hampton	**231.0**	918,677	-	93,697	964,061	-	208,091	2,184,526
Hartford	**643.0**	2,344,584	27,767	178,773	846,764	-	420,582	3,818,470
Hawley	**376.0**	1,410,257	-	94,307	738,712	-	208,091	2,451,367
Hawthorne	**286.0**	990,852	-	93,932	809,440	-	208,091	2,102,315
Hayes	**666.0**	2,776,535	27,767	178,798	1,679,960	-	420,581	5,083,641
Hi-Mount	**209.0**	809,547	18,511	112,243	555,767	-	208,091	1,704,159
Holmes	**304.0**	1,149,183	18,511	112,468	1,459,976	-	208,091	2,948,229
Honey Creek	**414.0**	1,724,715	-	131,575	1,007,335	-	249,202	3,112,827
Hopkins-Lloyd	**237.0**	937,717	18,511	112,418	1,314,732	-	208,091	2,591,469
Howard Montessori	**300.0**	1,197,021	-	93,757	322,082	-	371,289	1,984,149
Humboldt Park	**602.0**	2,437,514	27,767	178,738	732,045	-	382,870	3,758,934

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
I.D.E.A.L.	**285.0**	1,242,679	18,511	112,818	388,708	-	208,091	1,970,807
Jackson	**308.0**	1,052,851	-	93,937	1,204,427	-	208,091	2,559,306
Kagel	**253.0**	952,176	-	93,827	757,067	-	208,091	2,011,161
Keefe	**164.0**	637,903	18,511	112,323	796,238	-	208,091	1,773,066
Kilbourn	**313.0**	1,038,263	-	93,867	780,867	-	208,091	2,121,088
King High	**1,530.0**	5,626,567	370,227	627,747	2,405,600	786,733	956,744	10,773,618
King Middle	**442.0**	1,630,275	92,557	150,341	763,932	-	433,824	3,070,929
King, M. L.	**292.0**	1,172,702	18,511	205,115	1,080,563	-	208,091	2,684,982
Kluge	**322.0**	1,323,368	-	93,932	1,251,458	-	208,091	2,876,849
LaFollette	**265.0**	900,847	18,511	112,213	1,144,249	-	208,091	2,383,911
Lancaster	**319.0**	1,303,824	18,511	205,375	719,417	-	208,091	2,455,218
Languages	**1,179.0**	4,361,305	277,671	440,818	2,446,291	370,227	768,769	8,665,081
Lincoln Avenue	**499.0**	1,785,915	-	131,810	1,090,782	-	330,178	3,338,685
Lincoln Center	**649.0**	2,429,157	138,835	243,968	1,747,985	-	687,225	5,247,170
Longfellow	**860.0**	3,278,139	92,557	346,516	1,900,948	-	553,326	6,171,486
Lowell	**247.0**	1,072,898	-	93,832	522,774	37,023	208,091	1,934,618
MacDowell Montessori	**818.0**	3,176,426	120,324	244,358	1,721,586	92,557	584,609	5,939,860
Madison	**758.0**	2,720,543	277,671	244,578	1,974,498	277,671	784,072	6,279,033
Manitoba	**517.0**	1,956,588	27,767	178,593	1,377,898	-	381,947	3,922,793
Maple Tree	**291.0**	925,206	-	93,877	569,021	-	208,091	1,796,195
Marshall High	**853.0**	2,957,351	277,671	244,538	3,384,078	370,227	785,364	8,019,229
Maryland Montessori	**456.0**	1,723,401	18,511	150,076	513,571	-	245,114	2,650,673
Meir	**1,163.0**	4,505,849	277,671	440,668	1,230,585	277,671	755,989	7,488,433
Metcalfe	**286.0**	1,083,447	18,511	112,453	1,018,010	-	208,091	2,440,512
Milwaukee High School of Arts	**884.0**	3,488,291	277,671	346,761	1,669,432	277,671	757,188	6,817,014
Mitchell	**676.0**	2,643,249	46,279	179,093	1,488,825	-	423,058	4,780,504
Morgandale	**577.0**	2,211,031	27,767	178,673	1,228,322	-	379,471	4,025,264
Morse Middle	**394.0**	1,357,905	92,557	112,668	1,137,821	92,557	435,380	3,228,888
Neeskara	**384.0**	1,367,625	-	131,350	1,515,433	-	208,091	3,222,499
Ninety-fifth	**409.0**	1,480,682	-	131,580	843,070	-	231,715	2,687,047
North	**338.0**	1,218,125	92,557	149,871	1,427,407	185,114	556,279	3,629,353
Obama S.C.T.E.	**639.0**	2,450,760	203,625	244,148	2,154,712	92,557	597,389	5,743,191

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Parkside	**809.0**	3,282,858	92,557	346,466	2,520,862	-	536,469	6,779,212
Parkview	**394.0**	1,544,417	-	131,675	567,519	-	222,472	2,466,083
Pierce	**350.0**	1,233,016	-	94,072	857,627	-	208,091	2,392,806
Project STAY	**199.0**	912,950	92,557	93,807	343,048	-	234,714	1,677,076
Pulaski	**808.0**	3,379,443	296,182	346,711	2,300,175	370,227	800,667	7,493,405
Reagan	**1,347.0**	4,994,186	370,227	580,503	1,463,758	601,619	940,149	8,950,442
Riley	**476.0**	1,902,322	-	131,795	1,176,187	-	249,202	3,459,506
River Trail	**405.0**	1,504,938	27,767	150,336	1,065,874	-	249,202	2,998,117
Riverside	**1,489.0**	5,365,408	370,227	581,303	2,832,517	740,455	982,305	10,872,215
Rogers	**652.0**	2,611,779	46,278	179,023	1,098,712	-	423,058	4,358,850
Roosevelt	**345.0**	1,431,648	92,557	205,325	1,235,063	-	446,604	3,411,197
Sherman	**351.0**	1,270,956	18,511	205,150	991,974	-	208,091	2,694,682
Siefert	**319.0**	1,107,556	-	93,967	613,714	-	208,091	2,023,328
Sign Language	**588.0**	2,312,759	27,767	178,543	2,242,299	92,557	379,469	5,233,394
Silver Spring	**292.0**	1,027,322	-	93,827	587,741	-	208,091	1,916,981
South	**911.0**	3,696,338	351,715	440,258	2,804,089	509,063	772,584	8,574,047
South Acceleration	**58.0**	346,500	-	-	-	-	112,028	458,528
Spanish Immersion	**728.0**	2,837,617	-	225,692	1,250,447	-	550,849	4,864,605
Starms Discovery	**320.0**	1,214,919	18,511	112,798	1,019,123	-	127,939	2,493,290
Starms EC	**287.0**	916,137	-	93,637	454,843	-	258,207	1,722,824
Story	**437.0**	1,753,333	27,767	150,161	532,541	-	249,202	2,713,004
Stuart	**317.0**	1,259,951	-	94,057	772,751	-	208,091	2,334,850
Thoreau	**470.0**	1,716,440	27,767	150,336	889,284	-	249,202	3,033,029
Thurston Woods	**411.0**	1,376,804	18,511	150,116	1,026,720	-	249,202	2,821,353
Townsend	**321.0**	1,207,615	18,511	112,713	918,064	-	208,091	2,464,994
Transition	**149.0**	728,800	92,557	93,807	263,449	-	171,379	1,349,992
Trowbridge	**247.0**	944,671	18,511	112,388	863,367	-	208,091	2,147,028
Victory	**554.0**	2,409,541	27,767	178,613	672,336	-	379,471	3,667,728
Vieau	**740.0**	3,098,602	92,557	244,303	1,483,538	-	420,581	5,339,581
Vincent	**758.0**	2,953,285	277,671	346,956	2,212,492	323,949	785,364	6,899,717
Vincent Acceleration	**34.0**	346,500	-	-	-	-	112,028	458,528
Washington-IT	**614.0**	2,343,382	185,114	179,058	2,021,042	277,671	727,659	5,733,926

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Board Funds Allocation Fiscal Year Ending June 30, 2019								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
WCLL	**626.0**	2,226,863	111,068	178,853	1,977,820	46,278	584,609	5,125,491
Webster	**159.0**	575,590	46,278	74,946	166,467	-	338,360	1,201,641
Wedgewood Park	**906.0**	3,474,945	185,114	346,991	1,533,341	-	710,956	6,251,347
Westside	**213.0**	739,209	27,767	93,842	779,094	-	208,091	1,848,003
Whitman	**410.0**	1,486,364	27,767	150,176	1,044,774	-	249,202	2,958,283
Whittier	**212.0**	954,117	-	93,607	78,658	-	142,176	1,268,558
Zablocki	**327.0**	1,320,818	-	94,207	1,055,396	-	208,091	2,678,512
Traditional, Instrumentality Charter & Alternative	**66,244.0**	**$253,725,937**	**$8,293,083**	**$23,261,828**	**$162,093,546**	**$7,311,993**	**$47,848,722**	**502,535,109**

School Grant Funds Allocation

2018–19 – Amended Adopted Budget - School Grant Funds Allocation – This spreadsheet shows major grant allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

Column 1: School Name – Listed in alphabetical order.

Column 2: Title I student count is based on the projected number of students from ages 5 through 17 living in poverty.

Column 3: Title I Schoolwide and Title I Targeted Assistance – Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.

Column 4: School Support Teacher – Funding for a 1.0 FTE school support teacher.

Column 5: Title I Parent Involvement – Funding for a 0.75 FTE parent coordinator at every school, or a 1.0 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a $1,000 supply allocation per school for parent involvement activities.

Column 6: Carl Perkins – Grant for vocational education.

Column 7: Head Start – Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.

Column 8: AGR – Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.

Column 9: Total of all major grant funds allocated to schools.

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
A.L.B.A.	395	152,075	100,278	30,530	-	305,413	-	588,296
Accelerated Learning	426	129,626	100,278	30,530	-	-	-	260,434
Alcott	238	73,427	100,278	30,530	-	-	-	204,235
Allen-Field	549	211,365	100,278	30,530	-	-	831,061	1,173,234
Alliance	177	68,145	108,545	30,530	-	-	-	207,220
Audubon High	346	133,210	100,278	30,530	-	-	-	264,018
Audubon Middle	581	223,685	100,278	30,530	-	-	-	354,493
Auer	238	91,630	100,278	40,373	-	-	-	232,281
Barbee Montessori	233	89,705	100,278	30,530	-	-	-	220,513
Barton	248	95,480	100,278	30,530	-	-	411,959	638,247
Bay View	855	329,175	100,278	40,373	82,004	-	-	551,830
Bethune	531	204,435	100,278	30,530	-	183,327	-	518,570
Bradley Tech. & Trade	836	321,860	100,278	40,373	188,592	-	-	651,103
Brown	291	112,035	100,278	30,530	-	-	447,678	690,521
Browning	261	100,485	100,278	30,530	-	-	321,471	552,764
Bruce	188	72,380	100,278	30,530	-	244,173	235,745	683,106
Bryant	200	77,000	100,278	30,530	-	-	290,514	498,322
Burbank	588	226,380	100,278	30,530	-	-	509,590	866,778
Burdick	358	84,928	100,278	30,530	-	-	-	215,736
Carson	410	157,850	100,278	30,530	-	244,173	369,096	901,927
Carver	394	151,690	100,278	30,530	-	-	-	282,498
Cass	379	145,915	100,278	30,530	-	-	373,858	650,581
Chinese Language Academy	481	185,185	100,278	30,530	-	-	392,909	708,902
Clarke	277	106,645	100,278	30,530	-	-	266,702	504,155
Clemens	271	104,335	100,278	30,530	-	-	338,139	573,282
Clement	376	126,581	100,278	30,530	-	-	-	257,389

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Congress	608	234,080	100,278	30,530	-	604,526	559,597	1,529,011
Cooper	240	55,302	100,278	30,530	-	-	-	186,110
Craig Montessori	270	103,186	100,278	30,530	-	-	-	233,994
Curtin	258	88,066	100,278	30,530	-	-	-	218,874
Doerfler	560	215,600	100,278	30,530	-	-	542,928	889,336
Douglas	225	86,625	100,278	40,373	-	-	223,839	451,115
Eighty-first	249	95,865	100,278	30,530	-	-	261,939	488,612
Elm	371	142,835	100,278	30,530	-	-	-	273,643
Emerson	227	87,395	100,278	30,530	-	-	347,665	565,868
Engleburg	236	90,860	100,278	30,530	-	-	321,471	543,139
Fairview	327	70,613	100,278	30,530	-	-	-	201,421
Fernwood Montessori	133	10,725	100,278	30,530	-	-	-	141,533
Fifty-third	381	146,685	100,278	30,530	-	-	319,089	596,582
Forest Home	537	206,745	100,278	30,530	-	296,514	773,911	1,407,978
Franklin	278	107,030	100,278	40,373	-	122,086	280,989	650,756
Fratney	354	131,105	100,278	30,530	-	-	466,727	728,640
French Immersion	382	112,587	100,278	30,530	-	-	-	243,395
Gaenslen	716	275,660	100,278	30,530	-	-	614,366	1,020,834
Garland	522	200,970	100,278	30,530	-	-	-	331,778
German Immersion	525	15,206	100,278	30,530	-	-	-	146,014
Goodrich	277	106,645	100,278	30,530	-	-	-	237,453
Grant	633	243,705	100,278	30,530	-	-	595,316	969,829
Grantosa	573	220,605	100,278	30,530	-	-	471,490	822,903
Green Bay	233	89,705	100,278	40,373	-	-	-	230,356
Greenfield	641	246,785	100,278	30,530	-	-	614,366	991,959
Groppi	60	23,100	-	30,530	-	-	-	53,630

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Hamilton	1,409	541,696	100,278	40,373	80,671	-	-	763,018
Hampton	204	78,540	100,278	30,530	-	-	300,039	509,387
Hartford	553	212,905	100,278	30,530	-	-	-	343,713
Hawley	318	119,793	100,278	30,530	-	-	-	250,601
Hawthorne	250	96,250	100,278	30,530	-	183,327	340,521	750,906
Hayes	533	205,205	100,278	30,530	-	244,173	528,641	1,108,827
Hi-Mount	233	89,705	100,278	30,530	-	-	202,407	422,920
Holmes	282	108,570	100,278	30,530	-	-	-	239,378
Honey Creek	242	65,927	100,278	30,530	-	-	-	196,735
Hopkins-Lloyd	258	99,330	100,278	40,373	-	-	214,314	454,295
Howard Montessori	78	11,951	100,278	30,530	-	-	-	142,759
Humboldt Park	533	205,205	100,278	30,530	-	-	-	336,013
I.D.E.A.L.	294	110,926	100,278	30,530	-	-	-	241,734
Jackson	241	92,785	100,278	40,373	-	244,173	383,383	860,992
Kagel	225	86,625	100,278	30,530	-	244,173	-	461,606
Keefe	224	86,240	100,278	40,373	-	-	211,932	438,823
Kilbourn	217	83,545	100,278	30,530	-	305,413	-	519,766
King High	795	166,436	100,278	40,373	-	-	-	307,087
King Middle	482	185,570	100,278	30,530	-	-	-	316,378
King, M. L.	240	92,400	100,278	30,530	-	122,086	240,508	585,802
Kluge	249	95,865	100,278	30,530	-	122,086	304,802	653,561
LaFollette	212	81,620	100,278	40,373	-	244,173	200,026	666,470
Lancaster	347	133,595	100,278	30,530	-	-	221,457	485,860
Languages	578	112,432	100,278	40,373	-	-	-	253,083
Lincoln Avenue	381	146,685	100,278	30,530	-	610,432	590,553	1,478,478
Lincoln Center	664	255,640	100,278	30,530	-	-	-	386,448

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Longfellow	784	301,840	100,278	30,530	-	180,334	752,479	1,365,461
Lowell	227	87,395	100,278	30,530	-	-	314,327	532,530
MacDowell Montessori	525	170,604	100,278	40,373	-	-	-	311,255
Madison	701	269,885	100,278	30,530	84,071	-	-	484,764
Manitoba	500	192,500	100,278	30,530	-	-	-	323,308
Maple Tree	200	77,000	100,278	30,530	-	305,413	307,183	820,404
Marshall High	696	265,670	100,278	30,530	14,844	-	-	411,322
Maryland Montessori	81	7,364	100,278	30,530	-	-	-	138,172
Meir	920	287,105	100,278	40,373	19,844	-	-	447,600
Metcalfe	267	102,795	100,278	30,530	-	-	247,651	481,254
Milwaukee High School of Arts	763	272,339	100,278	40,373	-	-	-	412,990
Mitchell	591	227,535	100,278	30,530	-	116,181	500,065	974,589
Morgandale	499	176,548	100,278	30,530	-	-	-	307,356
Morse Middle	309	118,965	100,278	30,530	-	-	-	249,773
Neeskara	326	125,510	100,278	30,530	-	-	366,715	623,033
Ninety-fifth	253	69,223	100,278	30,530	-	-	-	200,031
North	294	112,806	100,278	40,373	52,580	-	-	306,037
Parkside	651	221,089	100,278	30,530	-	-	-	351,897
Parkview	362	139,370	100,278	30,530	-	-	476,253	746,431
Pierce	292	112,420	100,278	30,530	-	122,086	-	365,314
Project STAY	132	50,820	-	30,530	-	-	-	81,350
Pulaski	798	305,698	100,278	40,373	64,224	-	-	510,573
Reagan	812	196,021	100,278	40,373	45,035	-	-	381,707
Riley	423	162,855	100,278	30,530	-	-	-	293,663
River Trail	419	161,315	100,278	30,530	-	-	338,139	630,262
Riverside	1,334	478,442	100,278	40,373	81,435	-	-	700,528

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Rogers	582	224,070	100,278	30,530	-	-	507,209	862,087
Roosevelt	383	147,455	100,278	30,530	-	-	-	278,263
Obama S.C.T.E.	597	229,845	100,278	40,373	76,161	244,173	192,882	883,712
Sherman	273	105,105	100,278	30,530	-	366,259	266,702	868,874
Siefert	229	88,165	100,278	30,530	-	299,507	359,571	878,051
Sign Language	517	199,045	100,278	30,530	-	-	431,009	760,862
Silver Spring	221	85,085	100,278	30,530	-	183,327	335,758	734,978
South	842	324,170	100,278	40,373	69,682	-	-	534,503
South Acceleration	34	13,090	30,530	-	-	-	-	
Spanish Immersion	368	97,092	100,278	30,530	-	-	-	227,900
Starms Discovery	346	133,210	100,278	30,530	-	-	316,708	580,726
Starms EC	99	38,115	-	30,530	-	-	190,501	259,146
Story	386	148,610	100,278	30,530	-	-	352,427	631,845
Stuart	264	101,640	100,278	30,530	-	-	342,902	575,350
Thoreau	414	159,390	100,278	30,530	-	-	378,621	668,819
Thurston Woods	389	149,765	100,278	30,530	-	238,267	342,902	861,742
Townsend	307	118,195	100,278	30,530	-	-	264,320	513,323
Transition	104	40,040	-	30,530	-	-	-	70,570
Trowbridge	226	80,923	100,278	30,530	-	-	-	211,731
Victory	508	195,580	100,278	30,530	-	-	421,485	747,873
Vieau	673	259,105	100,278	30,530	-	-	-	389,913
Vincent	738	284,130	100,278	30,530	94,692	-	-	509,630
Vincent Acceleration	44	16,940	-	30,530	-	-	-	
Washington-IT	542	208,710	100,278	30,530	95,822	-	-	435,340
WCLL	577	222,145	100,278	40,373	-	-	219,077	581,873
Webster	89	34,265	-	30,530	-	-	-	64,795

MILWAUKEE PUBLIC SCHOOLS

2018-19 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2019

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Wedgewood Park	912	351,120	100,278	40,373	-	-	-	491,771
Westside	226	87,010	100,278	30,530	-	238,267	323,852	779,937
Whitman	339	117,049	100,278	30,530	-	-	-	247,857
Whittier	101	21,344	100,278	30,530	-	-	-	152,152
Zablocki	324	124,740	100,278	30,530	-	-	416,721	672,269
Traditional, Instrumentality Charter & Alternative	**54,798**	**$19,846,615**	**$12,874,381**	**$4,327,252**	**$1,049,657**	**$6,614,062**	**$23,886,457**	**$68,507,334**

MILWAUKEE PUBLIC SCHOOLS



A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Principal: Theresa Russell
Board Member: Carol Voss
Region: East
Grades: K4-8

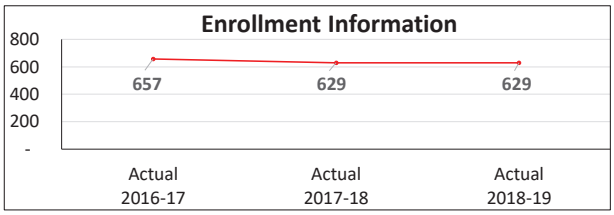
http://www5.milwaukee.k12.wi.us/school/burdick

School Description

Burdick School offers all of our students a traditional, rigorous, academic program with special emphasis on music and technology. Our staff includes full-time specialists in music; art in trade and technology; physical education; and special education. In addition, instrumental music lessons are also offered in piano, violin, and band. Burdick students participate in a variety of sports program that include basketball, soccer, volleyball and track. Burdick also participates in Lego Robotics and Future Cities competition. The staff and students of Burdick enjoy an enduring partnership with the Milwaukee Symphony Orchestra as part of the nationally recognized ACE (Arts in Community Education) program as well as Piano Arts. Burdick also has a strong working partnership with Cardinal Stritch University and we have been recognized as a School of Distinction based upon a successful implementation of PBIS to reinforce positive student behaviors. The vast majority of the Burdick staff hold advanced degrees and have been teaching at Burdick for more than 15 years.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	30.00
Total Para FTEs:	5.08
Total FTEs:	42.88



School Information

2017-18 State Report Card			
School Report Card Score:			73.4
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	37.5%	Math School Average	29.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			9%
Asian			5%
HI/PI			0%
Hispanic			32%
Native American			0%
White			51%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			20%

Points of School Pride

- Burdick participates in The Lance Sijan Project honoring the life and heroism of Lance Sijan.
- Strong greenhouse program where students grow vegetables, flowers and herbs, learn food preservation and preparation and plan the greening of our playground.
- 8th grade team took first place and our 7th grade team took second place in the annual Thomas More math competition.
- Burdick has enjoyed a strong relationship with Cardinal Stritch University hosting numerous field students and student teachers over the years.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,555,762	$2,539,900	$2,380,433	($159,467)
Other Wages	39,851	37,393	52,400	15,007
Employee Benefits	1,250,411	1,370,610	1,308,865	(61,745)
Purchased Services	129,485	79,449	96,438	16,989
Supplies	258,942	139,532	123,410	(16,122)
Other	34,249	36,819	2,000	(34,819)
Total Expenditures	**$4,268,700**	**$4,203,703**	**$3,963,546**	**($240,157)**

MILWAUKEE PUBLIC SCHOOLS

Academia De Lenguaje Y Bellas Artes (ALBA)



1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader: Brenda Martinez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

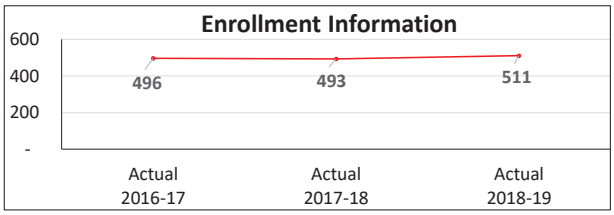
http://www5.milwaukee.k12.wi.us/school/alba

School Description

ALBA is proud to be a White House Bright Spot in Hispanic Education. ALBA is a Wisconsin School of Recognition and has received an honor by the state for moving students forward academically closing achievement gaps. All of our students engage in a rigorous educational program. Positive student climate and behavioral supports at ALBA also garnered a School of Distinction honor from the State of Wisconsin. ALBA School was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts and the development of critical thinking, problem solving and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art and dance. Parental involvement is a vital component to the success of our students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	34.00
Total Para FTEs:	11.25
Total FTEs:	50.85



School Information

2017-18 State Report Card			
School Report Card Score:			71.5
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	25.0%	Math School Average	33.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			0%
Asian			0%
HI/PI			0%
Hispanic			99%
Native American			0%
White			1%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			17%
SPED Enrollment:			14%

Points of School Pride

- The only K-12 school in Wisconsin recognized as a White House Bright Spot in Hispanic Education.
- Active PTO was awarded a commendation from the Milwaukee Common Council.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,292,188	$2,214,679	$2,580,504	$365,825
Other Wages	31,071	67,832	18,676	(49,156)
Employee Benefits	1,116,323	1,210,888	1,398,360	187,472
Purchased Services	49,480	85,446	70,704	(14,742)
Supplies	134,176	94,166	155,061	60,895
Other	-	41,574	(1,664)	(43,238)
Total Expenditures	**$3,623,238**	**$3,714,585**	**$4,221,641**	**$507,056**

MILWAUKEE PUBLIC SCHOOLS



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5

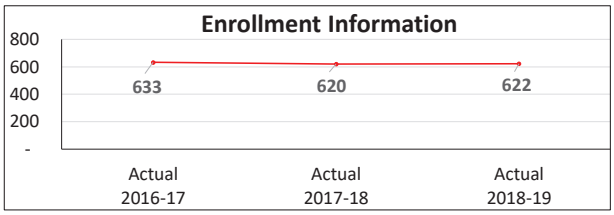
http://www5.milwaukee.k12.wi.us/school/aal

School Description

The Academy of Accelerated Learning, as an authorized International Baccalaureate Primary Years Programme, strives to offer opportunities for students to engage in inquiry based learning in an inclusive environment, supporting the development of globally minded life-long learners. AAL has been recognized as a 2016-2017 Wisconsin Department of Public Instruction School of Recognition for the academic progress that students continue to make. The Art in Community Education (ACE) program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons and Spanish classes enhance student learning experiences. AAL's dedicated staff welcomes parent involvement and community partnerships to support student's educational experiences.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	34.20
Total Para FTEs:	11.94
Total FTEs:	54.89



School Information

2017-18 State Report Card			
School Report Card Score:			76.5
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	42.4%	Math School Average	37.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			10%
Asian			23%
HI/PI			0%
Hispanic			27%
Native American			1%
White			32%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			0%

Points of School Pride

- Received the Wisconsin Department of Public Instruction's School of Recognition for 8 consecutive years.
- Established and supportive Parent Teacher Association with more than 100 members.
- Recognized by the Wisconsin RTI Center as a School of Distinction in the areas of PBIS, math, and reading for two consecutive years.
- Fifth grade students complete a self-directed inquiry based action project that displays their development and understanding of the IB Primary Years Programme.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,973,751	$2,901,329	$2,765,161	($136,168)
Other Wages	54,051	25,813	54,340	28,527
Employee Benefits	1,457,240	1,556,055	1,516,893	(39,162)
Purchased Services	97,578	105,926	72,243	(33,683)
Supplies	174,722	170,398	153,427	(16,971)
Other	80,319	36,987	29,486	(7,501)
Total Expenditures	**$4,837,661**	**$4,796,508**	**$4,591,550**	**($204,958)**

MILWAUKEE PUBLIC SCHOOLS



Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

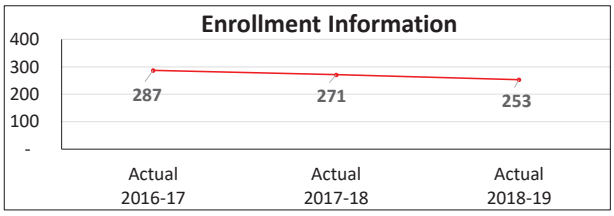
http://www5.milwaukee.k12.wi.us/school/kagel/

School Description

Kagel welcomes all students, preparing them for success in higher education, work, and citizenship. Kagel offers a K3 to 5th grade neighborhood school environment with the option of a bilingual program to prepare for an increasingly global society. We are one of ten of MPS GE Foundation Demonstration Schools, a distinction which provides us with additional support to bolster student achievement and prepare students for college and career success through the Common Core State Standards. Collaboration is a driving force within our school culture. Families benefit from a full-day K4 program and a Community Learning Center (CLC) after-school program in partnership with Journey House. The Kagel mantra is 'Achieving Excellence Through Innovation!'

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.80
Total Para FTEs:	5.25
Total FTEs:	29.40



School Information

2017-18 State Report Card			
School Report Card Score:			71.8
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.6%	Math School Average	13.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			15%
Asian			0%
HI/PI			0%
Hispanic			81%
Native American			0%
White			2%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			19%
SPED Enrollment:			0%

Points of School Pride

- School Report Card increased by 17.1 percent, increasing from 45.4 to 62.5.
- Partnerships with the Hilton Milwaukee City Center Hotel and Trilogy Insurance include tutoring, job shadowing for our 5th graders, student and parent incentives.
- Added a violin program for our K4 students updates to our school library and the purchase of multicultural books for our classroom libraries.
- On a weekly basis, Kagel parents receive computer classes and English as a Second Language classes.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,653,309	$1,338,554	$1,542,355	$203,801
Other Wages	12,769	21,043	7,500	(13,543)
Employee Benefits	800,581	719,759	833,824	114,065
Purchased Services	79,932	22,187	44,866	22,679
Supplies	94,523	46,475	44,222	(2,253)
Other	25,421	5,157	-	(5,157)
Total Expenditures	**$2,666,535**	**$2,153,175**	**$2,472,767**	**$319,592**

MILWAUKEE PUBLIC SCHOOLS



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Principal: Vickie Hall
Board Member: Annie Woodward
Region: Central
Grades: K4-8

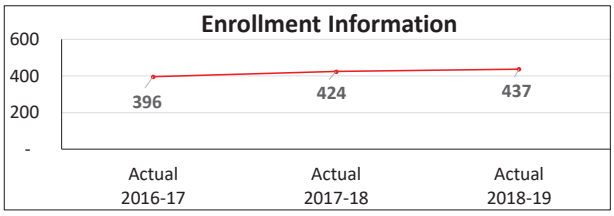
http://www5.milwaukee.k12.wi.us/school/story/

School Description

At Story, our goal is to prepare learners today as leaders tomorrow. Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near Miller Coors and Harley-Davidson. Our staff emphasizes success in reading, mathematics, language arts, science and technology. Story offers many academic enrichment opportunities in a multicultural setting. Our English as a second language (ESL) program serves our diverse population. Our students benefit from the Achievement Gap Reduction Program (AGR). All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	25.50
Total Para FTEs:	7.50
Total FTEs:	39.55



School Information

2017-18 State Report Card			
School Report Card Score:			53.7
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	3.7%	Math School Average	4.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			70%
Asian			22%
HI/PI			0%
Hispanic			3%
Native American			0%
White			3%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			11%
SPED Enrollment:			0%

Points of School Pride

- Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near MillerCoors and Harley-Davidson.
- Our staff emphasizes success in reading, mathematics, language arts, science and technology.
- Story offers many academic enrichment opportunities in a multicultural setting.
- All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,156,679	$1,987,328	$2,094,317	$106,989
Other Wages	50,505	12,006	13,000	994
Employee Benefits	1,048,848	1,056,958	1,133,740	76,782
Purchased Services	121,028	80,499	39,788	(40,711)
Supplies	191,832	69,278	64,004	(5,274)
Other	-	-	-	-
Total Expenditures	**$3,568,892**	**$3,206,069**	**$3,344,849**	**$138,780**

MILWAUKEE PUBLIC SCHOOLS



Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Rose Martin
Board Member: Paula Phillips
Region: High School
Grades: 9-12

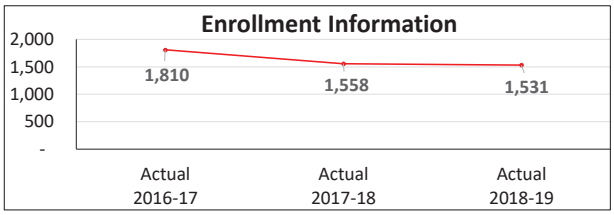
http://www5.milwaukee.k12.wi.us/school/hamilton

School Description

Hamilton High School offers a comprehensive academic program that includes: specialized career paths in Project Lead the Way (PLTW) Engineering, Project Lead the Way (PLTW) Biomedical Science, business and finance, advanced placement, honors courses, and Junior Reserve Officer Training Corps (JROTC- Army). We also offer ESL, internships, co-op, volunteer opportunities, an extensive athletic program, and a student run credit union. Faculty and staff work together to enable students to be career and college ready!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	101.00
Total Para FTEs:	13.63
Total FTEs:	143.53



School Information

2017-18 State Report Card			
School Report Card Score:			38.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.5%	Math School Average	1.7%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			36%
Asian			7%
HI/PI			0%
Hispanic			43%
Native American			1%
White			11%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			2%

Points of School Pride

- AP Capstone for 2017-18.
- Projected increased graduation rate for June 2017 from 67 percent to 80 percent.
- Reduction in suspensions/referrals.
- Quality community partnerships.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$7,998,955	$7,700,106	$7,861,095	$160,989
Other Wages	930,838	535,179	257,200	(277,979)
Employee Benefits	4,297,928	4,378,119	4,367,642	(10,477)
Purchased Services	304,076	246,139	169,682	(76,457)
Supplies	439,289	292,887	227,938	(64,949)
Other	(37,130)	(44,976)	(86,371)	(41,395)
Total Expenditures	**$13,933,956**	**$13,107,454**	**$12,797,186**	**($310,268)**

MILWAUKEE PUBLIC SCHOOLS



Alexander Mitchell Integrated Arts School

1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

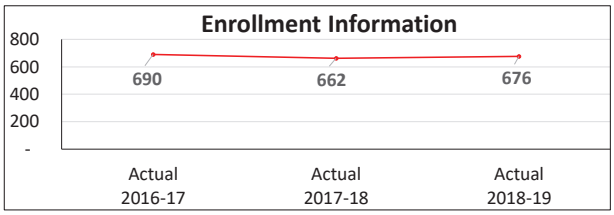
http://www5.milwaukee.k12.wi.us/school/mitchell/

School Description

Mitchell is a large bilingual school with a small-school atmosphere. Our hardworking, dedicated staff uses the Common Core State Standards to provide all students comprehensive instruction that prepares them to succeed in college and careers. As a Positive Behavioral Interventions and Supports (PBIS) School of Merit, we work with all stakeholders to provide a safe, respectful learning environment which allows students to focus on being responsible learners. Our Community Learning Center (CLC) extends services to our Mitchell families beyond school hours and our partnership with City Year enhances both school-day and after-school programming. We are proud of our connections to our neighborhood!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	46.90
Total Para FTEs:	10.50
Total FTEs:	67.05



School Information

2017-18 State Report Card			
School Report Card Score:			58.6
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	10.2%	Math School Average	8.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			12%
Asian			2%
HI/PI			0%
Hispanic			79%
Native American			1%
White			4%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			0%

Points of School Pride

- Mitchell added ESL classes for our Spanish-speaking parents this school year, which was offered in the evenings and included childcare.
- Mitchell's forensics team participated in the MPS City Championship with four students receiving blue ribbons. Two students came in fourth place, one in persuasive speaking and the other for informative speaking. These students then went on to participate in the state championship.
- Mitchell added a Student Council this school year, which expands on the vision of incorporating student voice into the school environment.
- Mitchell is partnering with Boys and Girls Club RBI baseball programming to offer additional opportunities for students.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,487,020	$3,251,598	$3,540,972	$289,374
Other Wages	111,130	64,656	34,620	(30,036)
Employee Benefits	1,723,024	1,754,706	1,923,666	168,960
Purchased Services	213,354	121,744	110,121	(11,623)
Supplies	360,724	113,798	118,695	4,897
Other	30,452	24,542	27,019	2,477
Total Expenditures	**$5,925,704**	**$5,331,044**	**$5,755,093**	**$424,049**

MILWAUKEE PUBLIC SCHOOLS



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

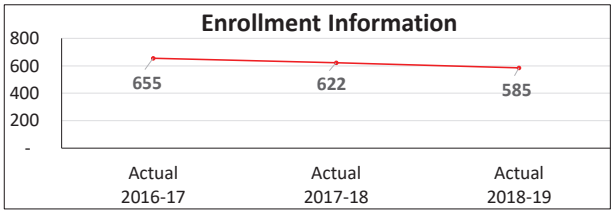
http://www5.milwaukee.k12.wi.us/school/allenfield

School Description

Allen-Field Elementary School is a place of excellence where every student will be equipped with 21st century skills to succeed in middle school and beyond. Allen-Field School stresses high standards and a safe, positive learning environment. Allen-Field benefits from the Achievement Gap Reduction Program (AGR). In 2012 and 2013 Allen-Field was recognized as a Wisconsin Positive Behavioral Intervention Support (PBIS) Network School of Distinction. All students participate in the Playworks program which helps create a safe and positive school environment in the classroom and on the playground. All students receive music and art instruction from a certified specialist teacher. Through our music program students have an opportunity to participate in a student drumming group.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	49.70
Total Para FTEs:	13.50
Total FTEs:	73.03



School Information

2017-18 State Report Card			
School Report Card Score:			77.5
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.2%	Math School Average	11.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			8%
Asian			0%
HI/PI			1%
Hispanic			87%
Native American			0%
White			3%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			2%

Points of School Pride

- PBIS School of Distinction two years in a row.
- Arts@Large partner for over 3 years.
- Boys and Girls Club partner for over a decade.
- K4-5th grade traditional bilingual program offers students maintenance of their home language while fostering functional bi-literacy.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,864,398	$3,654,624	$3,835,011	$180,387
Other Wages	30,002	23,104	24,800	1,696
Employee Benefits	1,864,906	1,943,323	2,076,575	133,252
Purchased Services	251,418	107,530	52,384	(55,146)
Supplies	197,760	213,821	128,534	(85,287)
Other	39,601	29,791	3,000	(26,791)
Total Expenditures	**$6,248,085**	**$5,972,193**	**$6,120,304**	**$148,111**

MILWAUKEE PUBLIC SCHOOLS



Andrew S. Douglas

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Annie Woodward
Region: Central
Grades: K-8

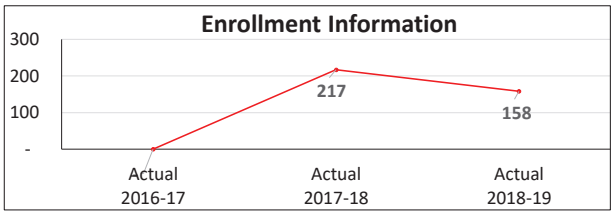
http://mps.milwaukee.k12.wi.us/Schools/Andrew-S-Douglas-School.htm

School Description

The quality teachers and staff at Andrew Douglas School, a K-8 school, nurture and build student learning while working with family and community partners to make sure every student's needs are met. We are focused on academic achievement, respecting diversity, promoting community, providing a safe environment and ensuring all students are ready to succeed in college and careers. Our students experience art, music and physical education and transportation is available to families who qualify. Join our welcoming school family today!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	12.90
Total Para FTEs:	4.50
Total FTEs:	23.00



School Information

2017-18 State Report Card			
School Report Card Score:		AR	
School Report Card Rating:		Alternate Rating - Needs Improve	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.9%	Math School Average	3.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			93%
Asian			1%
HI/PI			0%
Hispanic			3%
Native American			1%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			6%
SPED Enrollment:			2%

Points of School Pride

- Douglas was the first school of its kind in Milwaukee, where, in addition to the traditional curriculum, the school specializes in teaching its students and parents/guardians how to become financially accountable and successful.
- Douglas features an innovative business and economics curriculum, focusing on themes relating to personal finance, entrepreneurship and the basics of a market economy.
- Students learn skills such as basic banking, personal budgeting, and problem solving.
- After school activities include the Millionaires Club and two student-run school businesses.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$0	$1,162,207	$1,193,392	$31,185
Other Wages	-	23,998	19,200	(4,798)
Employee Benefits	-	626,251	467,258	(158,993)
Purchased Services	-	53,239	58,005	4,766
Supplies	-	95,299	58,443	(36,856)
Other	-	318,310	-	(318,310)
Total Expenditures	**$0**	**$2,279,304**	**$1,796,298**	**($483,006)**

MILWAUKEE PUBLIC SCHOOLS



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Assistant Principal in Charge: Jessica Quindel
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

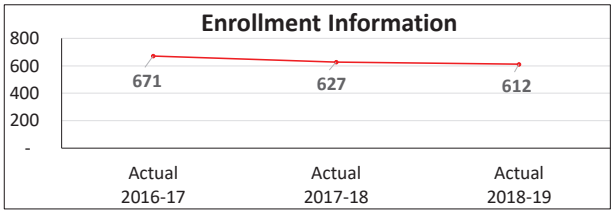
http://www5.milwaukee.k12.wi.us/school/doerfler

School Description

We serve students from K4 through 8th grade in Milwaukee's south side Silver City neighborhood a few blocks from the Mitchell Park domes. The school is named after MPS' first woman principal, Anna F. Doerfler and was originally Scott Street School. We value our culturally diverse population of Latino, African American, White, Asian American and Native American students. We support our large Spanish-speaking population with a Bilingual Program for grades K4-5th. Doerfler benefits from the Achievement Gap Reduction (AGR) program which allows us to keep K5 class sizes at an 18:1 student-to-teacher ratio and provide extra supports for teaching and learning in the elementary grades. Doerfler's vision is to become a safe and united community of lifelong learners. Doerfler values respectful and positive relationships, growth mindset, social and emotional learning, equity, collaboration, family and community partnerships, rigor, differentiation, inquiry/project-based learning, and cultural relevance.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	44.00
Total Para FTEs:	11.25
Total FTEs:	65.60



School Information

2017-18 State Report Card			
School Report Card Score:			53.8
School Report Card Rating:		Meets Few Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	9.0%	Math School Average	7.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			11%
Asian			2%
HI/PI			0%
Hispanic			79%
Native American			1%
White			4%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			0%

Points of School Pride

- Met expectations on 2015-16 Wisconsin State School Report Card
- Strong parent involvement, including regular volunteers and workshops
- Social Emotional Learning prioritized through full-time counselor, School Social Worker, and psychologist as well as Second Step curriculum and peer mediation program
- Structured recess to increase positive, healthy, inclusive play through partnership with Playworks

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,787,335	$3,523,645	$3,481,583	($42,062)
Other Wages	12,481	49,251	22,715	(26,536)
Employee Benefits	1,819,663	1,890,400	1,885,318	(5,082)
Purchased Services	212,160	96,933	73,307	(23,626)
Supplies	188,165	93,190	97,598	4,408
Other	63,533	12,894	-	(12,894)
Total Expenditures	**$6,083,337**	**$5,666,313**	**$5,560,521**	**($105,792)**

MILWAUKEE PUBLIC SCHOOLS

Audubon Technology and Communication High School



3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: High School
Grades: 9-12

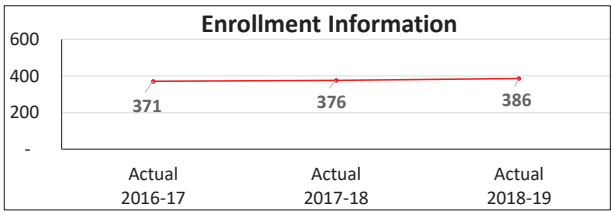
http://www5.milwaukee.k12.wi.us/school/audubon-high-school/

School Description

Audubon High School is committed to providing students with a rigorous, relevant, student-centered education in which learners demonstrate growth towards academic and personal goals consistent with college and career preparedness. To these ends, we engage our learners through a progressive curriculum supplemented by the incorporation of technology. Our students stand in an advantaged position, as they are equipped with the 21st-century skills necessary to compete in a rapidly changing world. At Audubon, student growth and self-awareness are promoted through restorative practices which seek to promote a cohesive and peaceful environment built upon the growth and sustainability of community within our learning environment.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.80
Total Para FTEs:	6.75
Total FTEs:	39.45



School Information

2017-18 State Report Card			
School Report Card Score:			49.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	15.4%	Math School Average	2.6%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			13%
Asian			3%
HI/PI			0%
Hispanic			62%
Native American			3%
White			18%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			28%
SPED Enrollment:			0%

Points of School Pride

- Milwaukee Bucks' Jabari Parker recognition for attendance
- Boys' varsity soccer team division champs
- PBIS Recognition for RTI
- District recognition for Restorative Practices

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,865,850	$2,075,773	$2,023,811	($51,962)
Other Wages	70,865	84,181	77,000	(7,181)
Employee Benefits	931,948	1,147,661	1,130,237	(17,424)
Purchased Services	304,394	100,149	24,358	(75,791)
Supplies	127,844	44,471	107,810	63,339
Other	86,607	8,190	7,431	(759)
Total Expenditures	**$3,387,508**	**$3,460,425**	**$3,370,647**	**($89,778)**

MILWAUKEE PUBLIC SCHOOLS

Audubon Technology and Communication Middle School



3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: High School
Grades: 6-8

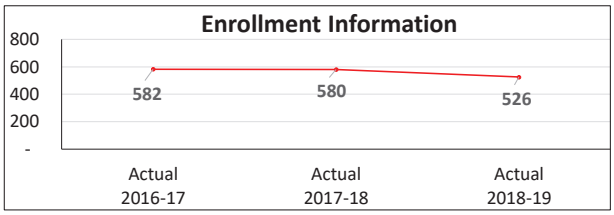
http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/

School Description

Audubon Technology and Communication Middle School is a traditional, comprehensive middle school serving monolingual and bilingual students in grades 6-8. We provide extensive opportunities for personal and academic growth, offering a wide array of classes including but not limited to: Project Lead the Way (PTLW) Engineering courses, band and art. These classes are in addition to outstanding content area courses highlighted by access to a wealth of technology. Students are provided with extracurricular opportunities such as sports, music, chess, forensics and an after-school CLC program. Audubon Middle School also shares a building with Audubon High School, a feature which helps bridge the 'transition gap.' Our students stand prepared for the rigors of high school.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	33.70
Total Para FTEs:	3.00
Total FTEs:	49.75



School Information

2017-18 State Report Card			
School Report Card Score:			50.8
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	12.7%	Math School Average	5.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			19%
Asian			3%
HI/PI			0%
Hispanic			69%
Native American			2%
White			5%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			17%

Points of School Pride

- Herb Kohl Teacher Recognition Award
- CLC City wide Turn on the Talent
- Hosted the Citywide Holiday Resource Fair for families who have children with disabilities
- We are proud to have a comprehensive parent center servicing both monolingual and bilingual families.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,128,510	$2,669,425	$2,797,825	$128,400
Other Wages	95,380	71,630	47,106	(24,524)
Employee Benefits	1,550,882	1,456,522	1,530,571	74,049
Purchased Services	155,272	164,659	27,055	(137,604)
Supplies	103,825	48,186	67,646	19,460
Other	11,408	8,980	21,803	12,823
Total Expenditures	**$5,045,277**	**$4,419,402**	**$4,492,006**	**$72,604**

MILWAUKEE PUBLIC SCHOOLS



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal: Zannetta Walker
Board Member: Annie Woodward
Region: Central
Grades: K4-8

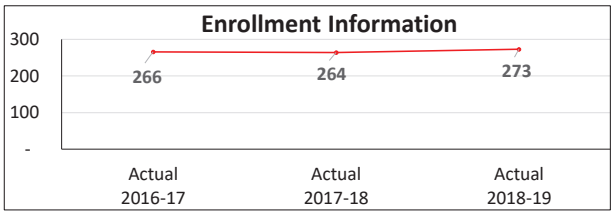
http://www5.milwaukee.k12.wi.us/school/auer

School Description

Auer Avenue School's mission is to build leaders, thinkers and creative minds for tomorrow! We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction. Auer Avenue is departmentalized in grades 1-8. Our goal is to provide intense instruction that will prepare students for the high school experience. Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities. We have an after-school Community Learning Center (CLC) program with academic support and recreational activities. Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally. Our goal is to be an instrumental part of preparing students to be college-ready excellent citizens.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.70
Total Para FTEs:	6.00
Total FTEs:	30.13



School Information

2017-18 State Report Card			
School Report Card Score:			46.8
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.1%	Math School Average	1.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			96%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			0%
White			1%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			29%

Points of School Pride

- We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction.
- Our goal is to provide intense instruction that will prepare students for the high school experience.
- Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities.
- Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,535,359	$1,529,908	$1,605,964	$76,056
Other Wages	80,743	26,615	8,500	(18,115)
Employee Benefits	771,023	826,115	868,580	42,465
Purchased Services	175,029	81,922	42,584	(39,338)
Supplies	63,252	39,640	64,408	24,768
Other	9,120	-	26,011	26,011
Total Expenditures	**$2,634,526**	**$2,504,200**	**$2,616,047**	**$111,847**

MILWAUKEE PUBLIC SCHOOLS



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal: Sandra Peterson
Board Member: Carol Voss
Region: High School
Grades: 9-12

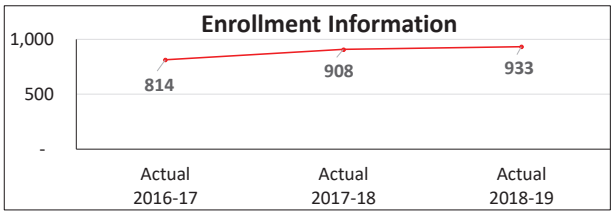
http://www5.milwaukee.k12.wi.us/school/bayview

School Description

Bay View High School provides a comprehensive 9th–12th grade education focused on the arts (including culinary arts), design, and engineering. Using a STEAM focus supports the philosophy of project-based learning, which builds student knowledge across multiple academic disciplines. In addition, Bay View sets rigorous expectations for graduation. Students have access to a math and ELA Springboard curriculum, honors, and Advanced Placement (AP) courses. In addition, students can earn special graduation recognition in the areas of visual art, culinary art, design and engineering.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	57.50
Total Para FTEs:	7.76
Total FTEs:	83.66



School Information

2017-18 State Report Card			
School Report Card Score:			33.6
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	5.2%	Math School Average	2.3%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			51%
Asian			3%
HI/PI			0%
Hispanic			30%
Native American			2%
White			11%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			26%
SPED Enrollment:			1%

Points of School Pride

- We are extremely proud of the launch our new culinary arts program in 2016-17.
- We are pleased with the growth of our NAF Academy of engineering (PLTW), including the Formula 1 Race Car project, the longboard project and the robotics competition.
- 80 percent of our classroom teachers use our maker's space for integrated project-based learning, infusing art into the core subject areas.
- We have increased the use restorative practices school wide, improving school climate (suspensions are down 7.6 percent from last year).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,441,122	$4,290,019	$4,662,141	$372,122
Other Wages	223,360	235,798	163,334	(72,464)
Employee Benefits	2,245,163	2,405,544	2,595,528	189,984
Purchased Services	348,327	303,721	227,354	(76,367)
Supplies	155,393	208,906	289,983	81,077
Other	1,500	17,779	2,034	(15,745)
Total Expenditures	**$7,414,865**	**$7,461,767**	**$7,940,374**	**$478,607**

MILWAUKEE PUBLIC SCHOOLS



Bay View Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Carol Voss
Region: East
Grades: K3-5

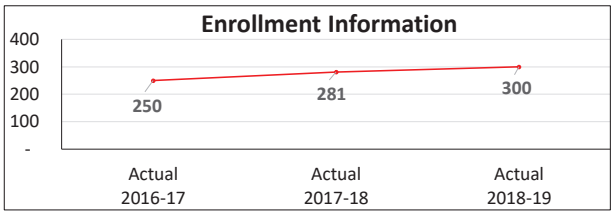
http://www5.milwaukee.k12.wi.us/school/howard

School Description

Bay View Montessori School is the seventh Montessori program in the Milwaukee Public Schools family, offering primary classrooms for 3-, 4- and 5-year-old children as well as first through third grade, growing through sixth grade as the children advance. Montessori schools in the MPS family have a record of strong academic achievement. K3 and K4 students attend in the mornings only, from 8:45 a.m. to 11:50 a.m.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	15.50
Total Para FTEs:	5.25
Total FTEs:	25.80



School Information

2017-18 State Report Card			
School Report Card Score:			67.7
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	36.8%	Math School Average	30.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			2%
Asian			1%
HI/PI			1%
Hispanic			22%
Native American			0%
White			66%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			10%
SPED Enrollment:			8%

Points of School Pride

- No achievement gaps in math and reading.
- Attendance rate of 96 percent and above. Zero suspensions and only 1 referral.
- First Junior Lego Team in MPS history.
- Howard Montessori is expanding to a two campus school in order to grow to eighth grade.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$947,680	$1,102,111	$1,299,606	$197,495
Other Wages	2,649	6,373	3,200	(3,173)
Employee Benefits	459,008	590,822	700,912	110,090
Purchased Services	24,636	39,372	33,877	(5,495)
Supplies	42,511	27,760	88,660	60,900
Other	-	-	653	653
Total Expenditures	**$1,476,484**	**$1,766,438**	**$2,126,908**	**$360,470**

MILWAUKEE PUBLIC SCHOOLS



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal: Sara Hmielewski
Board Member: Vacant (see At-Large member)
Region: Central
Grades: K4-8

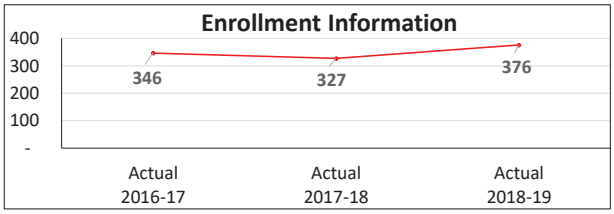
http://www5.milwaukee.k12.wi.us/school/franklin/

School Description

Benjamin Franklin School will continue to be the cornerstone of the community, providing a rigorous curriculum and safe environment for all students. We will be the first educational choice of families. Upon graduation, students will be prepared for success in high school, college and the career of their choice.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	29.80
Total Para FTEs:	14.72
Total FTEs:	55.87



School Information

2017-18 State Report Card			
School Report Card Score:			54.9
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	9.4%	Math School Average	8.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			90%
Asian			0%
HI/PI			1%
Hispanic			2%
Native American			2%
White			1%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			32%
SPED Enrollment:			34%

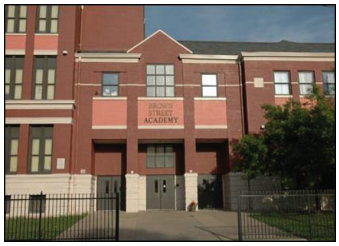
Points of School Pride

- Advanced on the Wisconsin State School Report card 5 years in a row.
- High interest extracurricular opportunities for students include Martial Arts, Flag Rugby, Basketball, and Softball.
- RTI School of Distinction in behavior and reading and RTI School of Merit in mathematics
- Highly personalized special needs program

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,431,420	$2,267,168	$2,691,140	$423,972
Other Wages	73,965	95,709	29,500	(66,209)
Employee Benefits	1,203,692	1,251,674	1,463,702	212,028
Purchased Services	92,789	97,646	57,635	(40,011)
Supplies	239,910	80,009	104,090	24,081
Other	-	120	2,047	1,927
Total Expenditures	**$4,041,776**	**$3,792,326**	**$4,348,114**	**$555,788**

MILWAUKEE PUBLIC SCHOOLS



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Ava Morris
Board Member: Annie Woodward
Region: Central
Grades: K4-5

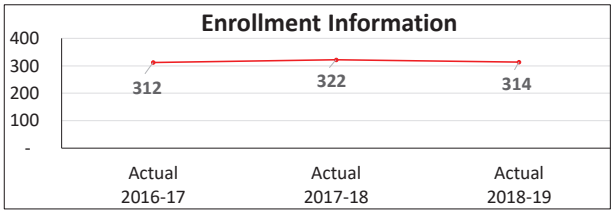
http://www5.milwaukee.k12.wi.us/school/brown

School Description

Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery. We use students' multiple intelligence strengths as gateways to engage them in higher level thinking. We prepare them to be productive citizens and lifelong learners.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.00
Total Para FTEs:	7.63
Total FTEs:	36.53



School Information

2017-18 State Report Card			
School Report Card Score:			51.6
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.1%	Math School Average	2.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			96%
Asian			0%
HI/PI			0%
Hispanic			1%
Native American			1%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			7%

Points of School Pride

- Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery.
- We use students' multiple intelligence strengths as gateways to engage them in higher-level thinking.
- We prepare students to be productive citizens and lifelong learners.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,990,440	$1,860,697	$1,916,551	$55,854
Other Wages	17,141	12,058	10,389	(1,669)
Employee Benefits	960,930	989,205	1,036,697	47,492
Purchased Services	153,183	73,129	94,144	21,015
Supplies	121,656	134,560	68,558	(66,002)
Other	-	-	-	-
Total Expenditures	**$3,243,350**	**$3,069,649**	**$3,126,339**	**$56,690**

MILWAUKEE PUBLIC SCHOOLS



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Vacant (see At-Large member)
Region: Transformation
Grades: K4-5

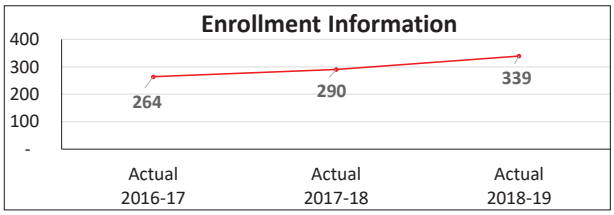
http://www5.milwaukee.k12.wi.us/school/browning

School Description

Browning School is a place of collaboration and learning where professionals, parents and community members share a passion for our school by efficiently and effectively implementing the Common Core State Standards to ensure that all students become college and career ready. Staff will provide a safe, nurturing environment with high academic and behavioral expectations for all students. Staff plan and present challenging lessons aligned to CCSS through a culturally responsive lens; facilitate student-centered activities to foster engagement; differentiate instruction for student needs; monitor student progress and adjust instruction accordingly; and consistently implement PBIS throughout the entire school day in all settings.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.50
Total Para FTEs:	11.38
Total FTEs:	42.48



School Information

2017-18 State Report Card			
School Report Card Score:			42.2
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.8%	Math School Average	2.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			89%
Asian			2%
HI/PI			0%
Hispanic			4%
Native American			0%
White			2%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			0%

Points of School Pride

- 5% or more increase in student test scores/decrease in absenteeism
- We have a strong partnership with the Silver Spring Neighborhood Center, providing free after-school services to over 100 students each day.
- We are one of the community schools in the district and as a result, we have partnerships with community members who are helping to enhance the services and resources we offer our students and families.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,137,871	$2,006,055	$2,075,793	$69,738
Other Wages	40,346	19,957	27,343	7,386
Employee Benefits	1,032,008	1,071,492	1,131,488	59,996
Purchased Services	121,893	26,234	64,357	38,123
Supplies	85,856	86,639	114,634	27,995
Other	21,361	24,187	-	(24,187)
Total Expenditures	**$3,439,335**	**$3,234,564**	**$3,413,615**	**$179,051**

MILWAUKEE PUBLIC SCHOOLS



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Thresessa Childs
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5

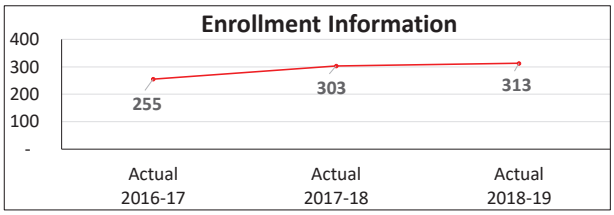
http://www5.milwaukee.k12.wi.us/school/kilbourn

School Description

Kilbourn believes that excellence is the expectation both academically and socially. Our children will reach their full potential and become lifelong learners through our safe and supportive learning environment.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	20.80
Total Para FTEs:	6.01
Total FTEs:	31.21



School Information

2017-18 State Report Card			
School Report Card Score:			65.1
School Report Card Rating:		Meets Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	8.7%	Math School Average	8.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			90%
Asian			3%
HI/PI			0%
Hispanic			3%
Native American			0%
White			1%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			0%

Points of School Pride

- According to the WI state report card, Kilbourn exceeds expectations (81.5%), earning us the highest average in our region.
- Kilbourn strives for a positive school culture and climate by implementing the Eagle's Nest and Eagle Expectations, our children all know the character education words of the week and can recite our Kilbourn Motto, which is: Through hard work and perseverance, we will do our best learning at all times.
- Based on initial review of our school's implementation data of an equitable multi-level system of supports, the Wisconsin RtI Center has invited Kilbourn to apply for Gold Level Recognition as a part of the Recognized Schools Program.
- Kilbourn has implemented a monthly progress monitoring system (M.O.S.) which supports the personalization of learner needs and helps improve their success.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,275,129	$1,336,872	$1,650,506	$313,634
Other Wages	21,778	7,156	5,500	(1,656)
Employee Benefits	622,393	712,197	890,933	178,736
Purchased Services	93,021	80,889	26,093	(54,796)
Supplies	126,302	72,599	67,822	(4,777)
Other	26,841	-	-	-
Total Expenditures	**$2,165,464**	**$2,209,713**	**$2,640,854**	**$431,141**

MILWAUKEE PUBLIC SCHOOLS



Carver Academy

1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Larry Miller
Region: East
Grades: K4-8

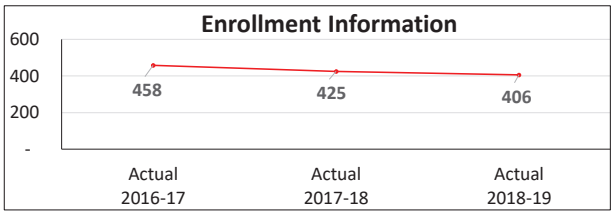
http://www5.milwaukee.k12.wi.us/school/carver

School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewer's Hill neighborhood, is a math and science focus school, offering additional coursework in art, physical education, music and technology. We serve approximately 450 students in kindergarten through 8th grade. Every day, we strive to create meaningful learning experiences for all scholars to prepare them for college and beyond. We have teamed up with many partners this school year including; Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK and many others that help us transform our learners today into leaders for tomorrow. We have an active parent group that works alongside our parent engagement specialist. Carver is a uniform school. Our scholars wear a Carver logo, navy blue polo and navy blue bottoms.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	27.10
Total Para FTEs:	5.25
Total FTEs:	38.35



School Information

2017-18 State Report Card			
School Report Card Score:			50.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.0%	Math School Average	7.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			95%
Asian			0%
HI/PI			0%
Hispanic			3%
Native American			0%
White			1%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- We are privileged to be a community that hosts many large families.
- Closed the achievement gap in all grades in the area of math.
- Many returning teachers that participated in the beginning stages of school transformation and are currently assisting new members to our staff.
- Strong positive culture in each classroom through morning meetings and weekly assemblies.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,064,327	$1,819,250	$2,045,987	$226,737
Other Wages	67,372	29,231	16,700	(12,531)
Employee Benefits	1,021,786	981,521	1,109,724	128,203
Purchased Services	182,096	124,802	26,904	(97,898)
Supplies	141,436	50,724	94,219	43,495
Other	-	45	-	(45)
Total Expenditures	**$3,477,017**	**$3,005,573**	**$3,293,534**	**$287,961**

MILWAUKEE PUBLIC SCHOOLS



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Patrick
Board Member: Paula Phillips
Region: High School
Grades: 9-12

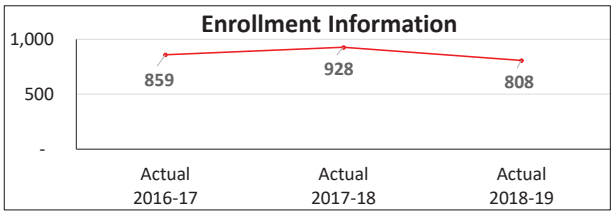
http://www5.milwaukee.k12.wi.us/school/pulaski

School Description

The Pulaski mission centers on strengthening relationships among staff, students and families and assisting students in attaining world-class academic and career proficiencies. Pulaski is preparing to offer rigorous, popular International Baccalaureate (IB) courses as the school grows its bilingual and ESL programs and builds on strong offerings including the city's top automotive program and Project Lead the Way in biomedical engineering.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	61.80
Total Para FTEs:	9.00
Total FTEs:	89.07



School Information

2017-18 State Report Card			
School Report Card Score:			26.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	3.6%	Math School Average	1.0%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			34%
Asian			12%
HI/PI			0%
Hispanic			46%
Native American			0%
White			6%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			4%

Points of School Pride

- Through the ESL & bilingual program, students come from over 20 different countries.
- Pulaski has the only full service automotive program in the city.
- Pulaski is a candidate for the MYP Middle Year Program in IB.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$5,239,181	$4,968,444	$4,979,270	$10,826
Other Wages	151,498	145,140	33,400	(111,740)
Employee Benefits	2,592,090	2,712,869	2,696,819	(16,050)
Purchased Services	228,506	339,329	120,439	(218,890)
Supplies	278,640	174,390	148,922	(25,468)
Other	(15,316)	(6,330)	25,128	31,458
Total Expenditures	**$8,474,599**	**$8,333,842**	**$8,003,978**	**($329,864)**

MILWAUKEE PUBLIC SCHOOLS



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8

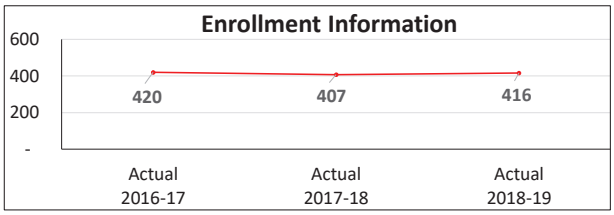
http://www5.milwaukee.k12.wi.us/school/cass

School Description

Cass Street School is located on the lower east side of Milwaukee within walking distance of museums and downtown cultural attractions. Our school benefits from the Achievement Gap Reduction Program (AGR) and strong college and career readiness curriculum with an emphasis on STEAMM (science-technology-engineering-arts-math-mindfulness). We also offer art, physical education and music classes. A library/media center, computer lab, Project Lead the Way lab and STEAM lab are available for all students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	27.20
Total Para FTEs:	9.75
Total FTEs:	44.58



School Information

2017-18 State Report Card			
School Report Card Score:			60.7
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.7%	Math School Average	6.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			83%
Asian			1%
HI/PI			0%
Hispanic			8%
Native American			1%
White			3%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			18%
SPED Enrollment:			0%

Points of School Pride

- Zero academic achievement gap in early literacy (K5 and 1st Grades).
- Awarded an Arts @ Large Grant in 2016.
- Fully embedded mindfulness program to help students in all grades focus and regulate their emotions.
- Earned three first and second place awards in the 2016 MPS STEM fair.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,151,956	$2,232,562	$2,322,345	$89,783
Other Wages	180,522	64,987	41,100	(23,887)
Employee Benefits	1,118,533	1,215,388	1,271,533	56,145
Purchased Services	176,464	69,931	45,153	(24,778)
Supplies	252,792	58,977	84,371	25,394
Other	-	-	2,517	2,517
Total Expenditures	**$3,880,267**	**$3,641,845**	**$3,767,019**	**$125,174**

MILWAUKEE PUBLIC SCHOOLS



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Shiron Posley
Board Member: Mark Sain
Region: Northwest
Grades: K4-6

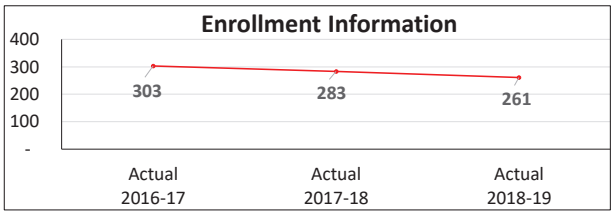
http://www5.milwaukee.k12.wi.us/school/barton

School Description

Barton is a place where collaboration occurs between families, staff and community members. Our highly-professional educators teach to the rigorous Common Core State Standards that prepare students for college and career success. We expect our students to aim high and achieve. Each week, teachers nominate candidates for student of the week on the basis of classroom successes in learning, behavior and leadership. We welcome all parents to visit us and see the calm, organized, warm and friendly learning environment at Barton.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	21.70
Total Para FTEs:	6.75
Total FTEs:	32.95



School Information

2017-18 State Report Card			
School Report Card Score:			63.5
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	17.5%	Math School Average	18.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			83%
Asian			5%
HI/PI			0%
Hispanic			4%
Native American			0%
White			3%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			0%

Points of School Pride

- Our 3rd-5th grade students participated in the Junior Docent Program with the Milwaukee Art Museum.
- Our community partner Marquette Dental provides free dental services for all our students.
- Students in 3rd and 4th grade learn about careers and animal care through the Animal Ambassador Program sponsored by the Milwaukee Zoo.
- Our 2nd and 3rd grade students learn about staying healthy through the program "Ask the Dr". This is an interactive program that students participate in once a week.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,958,084	$1,727,742	$1,731,611	$3,869
Other Wages	36,288	7,441	9,339	1,898
Employee Benefits	954,119	916,018	936,633	20,615
Purchased Services	28,896	31,859	18,100	(13,759)
Supplies	71,638	97,913	54,658	(43,255)
Other	19,094	8,054	-	(8,054)
Total Expenditures	**$3,068,119**	**$2,789,027**	**$2,750,341**	**($38,686)**

MILWAUKEE PUBLIC SCHOOLS



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Annie Woodward
Region: Transformation
Grades: K4-8

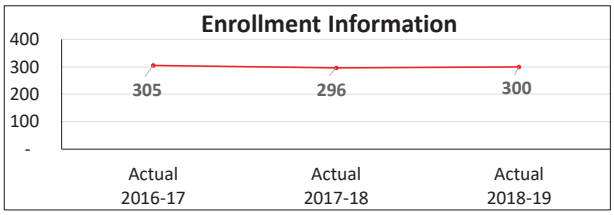
http://www5.milwaukee.k12.wi.us/school/clark/

School Description

Clarke Street School is a professional learning community that provides high-quality education for students in grades K3-8. Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready. We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens. We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation. Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.20
Total Para FTEs:	7.88
Total FTEs:	37.78



School Information

2017-18 State Report Card			
School Report Card Score:			44.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.6%	Math School Average	1.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			95%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			0%
White			0%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			0%

Points of School Pride

- Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready.
- We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens.
- We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation.
- Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,943,856	$1,870,156	$1,977,837	$107,681
Other Wages	53,490	21,554	15,845	(5,709)
Employee Benefits	957,600	1,001,387	1,072,602	71,215
Purchased Services	177,111	80,003	22,724	(57,279)
Supplies	131,331	33,998	88,310	54,312
Other	45	17,849	27,664	9,815
Total Expenditures	**$3,263,433**	**$3,024,947**	**$3,204,982**	**$180,035**

MILWAUKEE PUBLIC SCHOOLS



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal: Steve Carnes
Board Member: Carol Voss
Region: East
Grades: K4-8

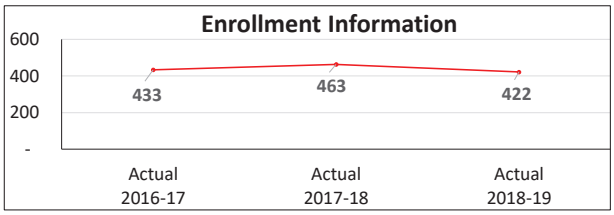
http://www5.milwaukee.k12.wi.us/school/clement/

School Description

Clement Avenue school prides itself on offering support for all students to reach their full potential on an academic, social, emotional and behavioral level. We believe there is a strong connection between social/emotional learning and the academic success of our children and young adolescents. We provide social and emotional programs for all students to build positive, nurturing relationships with each other and the Clement staff. We integrate technology throughout the curriculum and ensure our students are exposed to rigorous and challenging learning opportunities that support their success in college and career readiness. Our goal is to provide transformational learning experiences that will prepare our students to think in a critical and creative manner while collaborating with others in competing in a global society. We offer numerous extracurricular activities that address the whole child and the unique needs of the young adolescent.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	25.50
Total Para FTEs:	3.75
Total FTEs:	34.25



School Information

2017-18 State Report Card			
School Report Card Score:			65
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	41.5%	Math School Average	26.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			9%
Asian			2%
HI/PI			0%
Hispanic			39%
Native American			1%
White			37%
Other			12%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			1%

Points of School Pride

- RtI and PBIS School of Distinction.
- 8th grade mentor program offers opportunities for all 8th grade students to have a personal connection with a Clement staff member.
- Forged a partnership with Johnson Controls to fund a robotics after school program.
- Every year our forensics team secures first place awards at state competitions.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,002,938	$1,950,181	$1,913,552	($36,629)
Other Wages	10,334	30,374	5,401	(24,973)
Employee Benefits	968,585	1,051,974	1,032,398	(19,576)
Purchased Services	38,212	52,986	7,082	(45,904)
Supplies	56,963	45,478	41,965	(3,513)
Other	-	-	-	-
Total Expenditures	**$3,077,032**	**$3,130,993**	**$3,000,398**	**($130,595)**

MILWAUKEE PUBLIC SCHOOLS



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Chris Garza
Board Member: Carol Voss
Region: Southwest
Grades: K4-5

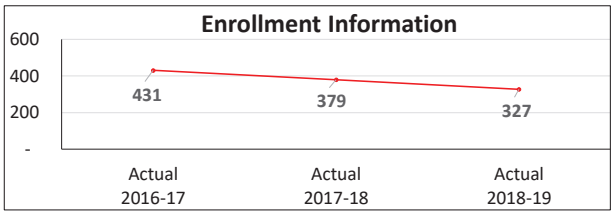
http://www5.milwaukee.k12.wi.us/school/zablocki

School Description

We offer a sterling opportunity for student success at Clement J. Zablocki, which has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of our daily environment. All students participate in an extra-curricular reading program and K5 through Grade 3 classrooms benefit from the Achievement Gap Reduction Program (AGR). We also offer after school childcare and recreation programs. Located on Oklahoma Avenue in the old Polonia neighborhood on Milwaukee's south side, Zablocki is steeped in history!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	27.50
Total Para FTEs:	6.00
Total FTEs:	38.55



School Information

2017-18 State Report Card			
School Report Card Score:			65.9
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	12.6%	Math School Average	9.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			12%
Asian			7%
HI/PI			0%
Hispanic			64%
Native American			1%
White			13%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			2%

Points of School Pride

- Engaging family monthly activities take place at the school with the support of current partners.
- One of the district's most diverse schools, students participated in the United Nations Project where students showcased their cultural projects to celebrate diversity during an MPS Multicultural Night event.
- Through the Javits Grant (U-Stars), Zablocki supports the early recognition and nurturing of children from economically disadvantaged, culturally/linguistically diverse families and in children with disabilities.
- Implanted a school-wide reading program to support teacher understanding of the components of reading and building teacher capacity and individual skills in teaching reading to reinforce student foundational reading skills.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,610,326	$2,262,731	$2,086,398	($176,333)
Other Wages	34,285	40,662	16,206	(24,456)
Employee Benefits	1,266,574	1,217,606	1,131,200	(86,406)
Purchased Services	166,062	48,554	39,733	(8,821)
Supplies	155,928	90,476	77,244	(13,232)
Other	-	-	-	-
Total Expenditures	**$4,233,175**	**$3,660,029**	**$3,350,781**	**($309,248)**

MILWAUKEE PUBLIC SCHOOLS



Congress School

5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Principal: Lorraine Applewhite
Board Member: Vacant (see At-Large member)
Region: Northwest
Grades: K3-8

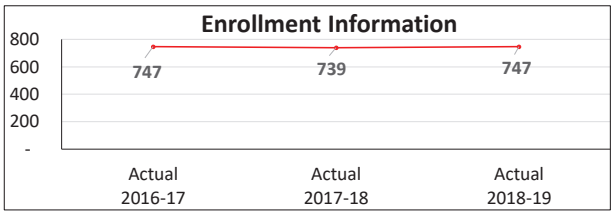
http://www5.milwaukee.k12.wi.us/school/congress/

School Description

Congress Year-Round School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. We offer extended-day activities, half-day 3-year-old a.m./p.m. Head Start program and NAEYC-accredited child care available beginning with children who are 2 years old. Our school emphasizes communication, collaboration, consistency, continuity and commitment, allowing us to be frequently recognized as a National Blue Ribbon School of Excellence.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	46.70
Total Para FTEs:	11.25
Total FTEs:	71.95



School Information

2017-18 State Report Card			
School Report Card Score:			66.8
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	10.2%	Math School Average	9.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			95%
Asian			1%
HI/PI			0%
Hispanic			2%
Native American			1%
White			1%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			18%
SPED Enrollment:			3%

Points of School Pride

- We are a GE Demonstration School which has helped us maintain our focus and unite staff around research based instructional practices.
- We have strong community partnerships that help us develop and maintain strong relationships with parents.
- As a result of our partnership with Play Works we have seen an improvement in our school culture, this has alleviated lunch hour incidents by putting an emphasis on socialization and appropriate play.
- The institution of uniforms has allowed us to improve our school culture and reduce the number of bullying incidents and increase the focus on learning.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,567,779	$3,436,639	$3,830,328	$393,689
Other Wages	38,899	36,630	28,000	(8,630)
Employee Benefits	1,728,804	1,836,308	2,075,780	239,472
Purchased Services	119,871	160,782	103,475	(57,307)
Supplies	298,768	171,218	154,140	(17,078)
Other	6,578	39,462	46,288	6,826
Total Expenditures	**$5,760,699**	**$5,681,039**	**$6,238,011**	**$556,972**

MILWAUKEE PUBLIC SCHOOLS



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Assistant Principal in Charge: Brian Hayes
Board Member: Wendell Harris
Region: Northwest
Grades: K3-8

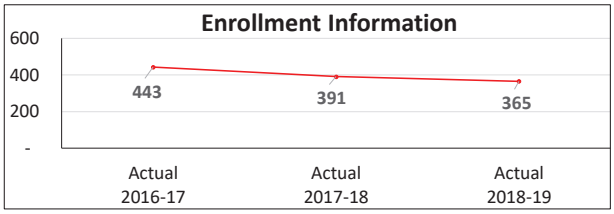
http://www5.milwaukee.k12.wi.us/school/craig/

School Description

Craig Montessori students use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. At Craig, the staff integrates language acquisition skills, science, history and arts into studies. Craig Montessori School welcomes all students. We are preparing students for success in higher education, post-secondary educational opportunities, the world of work, and the importance of citizenship. Students must have continuous previous Montessori school attendance to enroll at the K5 grade level and above.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	17.70
Total Para FTEs:	8.25
Total FTEs:	31.05



School Information

2017-18 State Report Card			
School Report Card Score:			76.6
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.4%	Math School Average	8.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			86%
Asian			4%
HI/PI			0%
Hispanic			3%
Native American			0%
White			2%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			12%
SPED Enrollment:			4%

Points of School Pride

- All elementary teachers have been trained in and are using Mindfulness Techniques to promote classroom civility and self-control
- We hosted an NAACP award winning author/illustrator to work with our elementary and middle school students
- We started our first Boy Scout troop
- Our 6th grade boys basketball team won the city championship in 2017

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,894,156	$1,690,402	$1,567,387	($123,015)
Other Wages	15,007	17,842	11,500	(6,342)
Employee Benefits	917,838	908,634	849,442	(59,192)
Purchased Services	101,617	108,960	29,488	(79,472)
Supplies	88,508	106,108	66,988	(39,120)
Other	10,941	45	-	(45)
Total Expenditures	**$3,028,067**	**$2,831,991**	**$2,524,805**	**($307,186)**

MILWAUKEE PUBLIC SCHOOLS



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Principal: Cynthia Dismuke
Board Member: Vacant (see At-Large member)
Region: Northwest
Grades: K4-8

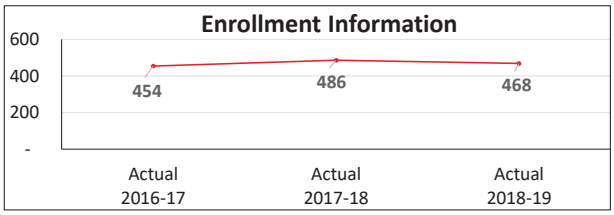
http://www5.milwaukee.k12.wi.us/school/Carson/

School Description

Carson Academy of Science works in partnership with parents and the community to develop a supportive relationship for student learning. A partnership that is committed to and encourages academic excellence will help students display self-confidence and a positive attitude towards science, math and technology. The hands-on activities focus on science, math and technology, with support from community and parents. Carson challenges students with a rigorous curriculum.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	33.20
Total Para FTEs:	5.25
Total FTEs:	44.45



School Information

2017-18 State Report Card			
School Report Card Score:			49.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	5.3%	Math School Average	0.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			94%
Asian			1%
HI/PI			0%
Hispanic			2%
Native American			0%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			6%

Points of School Pride

- Added a hands on Science Discovery Lab for students in grades K4-3rd.
- For school year 2017–18, Carson has added a Full Day Head Start!
- Students in grades K5-5th grade participated in an Anti-bullying Campaign sponsored by the Social Development Center.
- Parents participated in a Positive Parenting Presentation sponsored by Social Development Commission (SDC).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,400,248	$2,232,372	$2,444,577	$212,205
Other Wages	9,405	6,032	5,600	(432)
Employee Benefits	1,155,531	1,183,968	1,318,196	134,228
Purchased Services	182,385	71,937	43,300	(28,637)
Supplies	208,763	99,746	76,467	(23,279)
Other	-	-	2,762	2,762
Total Expenditures	**$3,956,332**	**$3,594,055**	**$3,890,902**	**$296,847**

MILWAUKEE PUBLIC SCHOOLS



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Marcus Arrington
Board Member: Larry Miller
Region: East
Grades: K4-8

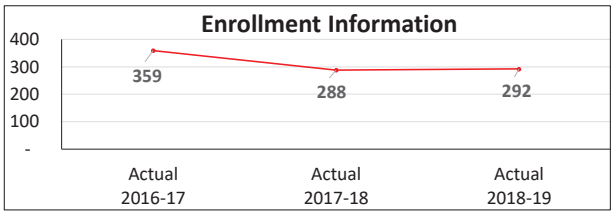
http://www5.milwaukee.k12.wi.us/school/kingjr

School Description

As an African American Immersion school (AAI), Dr. Martin Luther King, Jr. School features curriculum and practices designed to maximize the intellectual, socio-emotional, and cultural development of African American children. Emphasis is placed on self-esteem, community involvement, family support, staff development, and extracurricular activities. Scholars wear uniforms. MLK is also a Turnaround Arts Partner School. Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. The program empowers high-need schools with innovative arts, dance, theater, and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile arts mentors, as a proven strategy to help address broader school challenges and close the achievement gap. No other school in the city offers the unique blend of culturally responsive and arts integration practices.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.20
Total Para FTEs:	8.25
Total FTEs:	38.35



School Information

2017-18 State Report Card			
School Report Card Score:			57.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.2%	Math School Average	0.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			95%
Asian			0%
HI/PI			0%
Hispanic			1%
Native American			0%
White			2%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			1%

Points of School Pride

- One of four MPS Turnaround Arts partner schools. Fourth grade scholar Maurice Willis won 1st Place in the Dr. Martin Luther King, Jr, Speech Contest for his age group.
- Recognized the last two school years as a Wisconsin PBIS School of merit and distinction for behavior.
- School staff completed professional development related to dignity-based education.
- Features a roster of community support and vendors who have helped to increase arts access across grade levels including dance, music, visual arts, and theater.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,428,566	$1,949,272	$2,014,117	$64,845
Other Wages	35,532	11,391	15,500	4,109
Employee Benefits	1,183,213	1,037,666	1,091,932	54,266
Purchased Services	106,297	126,455	53,191	(73,264)
Supplies	139,781	99,421	91,044	(8,377)
Other	5,000	-	5,000	5,000
Total Expenditures	**$3,898,389**	**$3,224,205**	**$3,270,784**	**$46,579**

MILWAUKEE PUBLIC SCHOOLS



Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Paula Phillips
Region: High School
Grades: K3-12

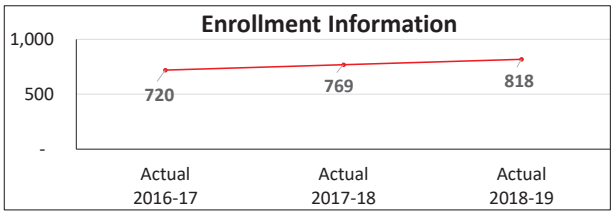
http://www5.milwaukee.k12.wi.us/school/macdowell

School Description

MacDowell Montessori School promotes concentration, practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age, combining the ages of 3-6, 6-9, 9-12, 12-15, and 15-18. Students integrate science, history, geography and the arts through lessons, projects and community experiences. Our high school program combines the Montessori philosophy with the International Baccalaureate program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview. Students with previous Montessori experience and/or IB interest are encouraged to apply for the high school program. Grade-school students must have had continuous previous Montessori school attendance to enroll in grades above K4.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	46.30
Total Para FTEs:	14.25
Total FTEs:	72.68



School Information

2017-18 State Report Card			
School Report Card Score:			60.1
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	14.8%	Math School Average	9.3%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			54%
Asian			2%
HI/PI			0%
Hispanic			11%
Native American			1%
White			25%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			18%
SPED Enrollment:			1%

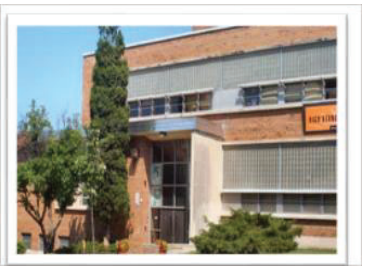
Points of School Pride

- Over a dozen volunteers weekly serve as librarians, literacy and math tutors, 4H club leaders, assistant coaches and material making for the classroom.
- MacDowell Montessori School is the oldest public Montessori school in the state of Wisconsin, and the second oldest in the nation. We are also the only public K3-12th grade Montessori school in the nation, and serve more than 750 students.
- From the fall of 15-16 to the winter of 16-17 there has been a 5 percent improvement of achievement across all grade levels combined in the area of literacy.
- Students use mindfulness to self regulate during times of stress and practice these techniques regularly resulting in a peaceful learning environment for all students.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,645,645	$3,689,350	$3,855,907	$166,557
Other Wages	55,930	44,296	29,151	(15,145)
Employee Benefits	1,783,162	1,984,983	2,090,164	105,181
Purchased Services	155,644	152,530	98,218	(54,312)
Supplies	115,456	53,602	147,847	94,245
Other	-	-	59,358	59,358
Total Expenditures	**$5,755,837**	**$5,924,761**	**$6,280,645**	**$355,884**

MILWAUKEE PUBLIC SCHOOLS



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Principal: Harold Orkowski
Board Member: Wendell Harris
Region: Northwest
Grades: K3-5

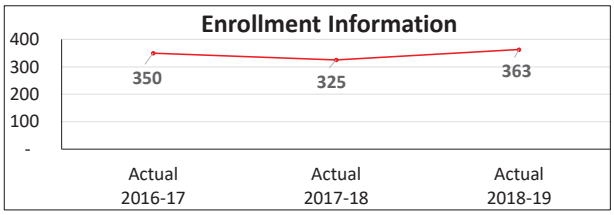
http://www5.milwaukee.k12.wi.us/school/81st

School Description

Eighty-First Street School fosters a safe, nurturing learning community that prepares all students to reach their fullest potential by taking risks and assuming ownership of their academic achievement through personalized learning in all grades 1st through 5th. In our continued integration of content and personalization of student learning in our everyday school environment, we are incorporating STEM (science/technology/engineering/math) programming as a vehicle to enrich student learning in Pre-K through second grades with a goal of building this program school-wide. We strive to provide high quality instruction using best practices in a least restrictive educational environment to improve student achievement and to prepare all students to be college and career ready for success as life-long learners.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	25.30
Total Para FTEs:	8.25
Total FTEs:	41.10



School Information

2017-18 State Report Card			
School Report Card Score:			49.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	10.0%	Math School Average	10.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			70%
Asian			6%
HI/PI			0%
Hispanic			8%
Native American			1%
White			6%
Other			10%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			39%

Points of School Pride

- Named as a WI DPI School of Distinction for Behavior for the 2015-2016 school year.
- Students with the Boys and Girls Club of Greater Milwaukee participated in the first annual Citywide Black History Knowledge Bowl in 2017, and captured 1st place at this inaugural event.
- During the 2016-17 school year, Eighty-First Street School added a large area of green space to our playground for students, staff and the community to enjoy its environmental benefits.
- Joined in partnership with the Parenting Network to enhance the services and resources we provide to students and families in the form of Triple P (Positive Parenting Program) Seminars.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,294,325	$2,057,147	$2,098,892	$41,745
Other Wages	37,088	21,983	14,000	(7,983)
Employee Benefits	1,160,315	1,142,840	1,136,738	(6,102)
Purchased Services	216,909	92,372	33,300	(59,072)
Supplies	160,842	95,337	164,345	69,008
Other	9,573	-	1,195	1,195
Total Expenditures	**$3,879,052**	**$3,409,679**	**$3,448,470**	**$38,791**

MILWAUKEE PUBLIC SCHOOLS



Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Annie Woodward
Region: Transformation
Grades: K4-5

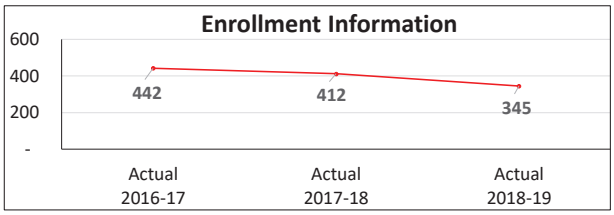
http://www5.milwaukee.k12.wi.us/school/elm

School Description

Elm Creative Arts encourages active family involvement, appreciation for various genres of art and emphasizes the strengths of its activities and programs. Fine arts are integrated into our academic areas. Creativity and self-expression help to promote academic and behavioral achievement and growth. PBIS is a great focus in our building and helps to educate students on what it means to be safe, respectful and responsible inside and outside of the school building. We offer physical education, art, music and dance courses for students beginning in kindergarten. Our 4th and 5th graders have the option of choosing band instruction and perform inside and outside of school throughout the year. To meet the needs of our families, parents can enroll students in Camp Elm which is available before and after school. Parents are invited to attend monthly events and encouraged to register as volunteers at our school. Teamwork makes the dream work and we look forward to being your teammate in creating a brighter future for our children.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.80
Total Para FTEs:	5.25
Total FTEs:	32.65



School Information

2017-18 State Report Card			
School Report Card Score:			32.4
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.1%	Math School Average	3.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			91%
Asian			1%
HI/PI			0%
Hispanic			5%
Native American			0%
White			1%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			0%

Points of School Pride

- School has an art gallery, drama room, dance studio, a fully-stocked costume room and a large Great Room that allows students to perform on a large stage under professional lighting.
- All kindergarten through fifth grade students receive weekly instruction in music, art and dance.
- 4th and 5th grade students have the option of participating in band instruction
- We have a partnership with BMO Harris-Bradley Center that focuses on enhancing literacy.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,126,824	$1,839,174	$1,766,906	($72,268)
Other Wages	17,535	5,753	14,361	8,608
Employee Benefits	1,030,801	981,083	958,323	(22,760)
Purchased Services	83,497	156,893	92,054	(64,839)
Supplies	49,361	53,054	69,968	16,914
Other	-	45	-	(45)
Total Expenditures	**$3,308,018**	**$3,036,002**	**$2,901,612**	**($134,390)**

MILWAUKEE PUBLIC SCHOOLS



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5

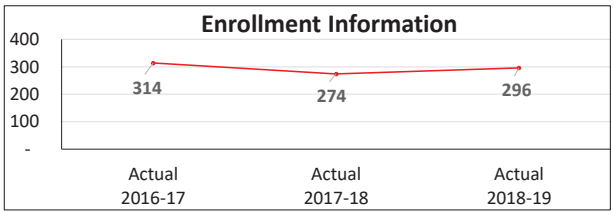
http://www5.milwaukee.k12.wi.us/school/Engleburg/

School Description

Engleburg Elementary School students are given the opportunity to become independent learners. Our staff works to engage all of the senses in learning. We base the content of classes on research. All pupils are provided with the tools that they need to prepare themselves for the 21st century. We benefit from the Achievement Gap Reduction (AGR) Program.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.50
Total Para FTEs:	9.75
Total FTEs:	41.40



School Information

2017-18 State Report Card			
School Report Card Score:			54.3
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	9.5%	Math School Average	6.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			85%
Asian			3%
HI/PI			0%
Hispanic			5%
Native American			1%
White			3%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			0%

Points of School Pride

- Named as a School of Distinction for Behavior for the 2016–2017 school year.
- Named as a School of Merit for Reading and Math for the 2016–2017 school year.
- Launched the F.A.S.T. Program in March, 2018 and sustaining weekly family participation (noticing significant improvement with student participants' behavior and academics).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,145,391	$1,886,577	$2,060,565	$173,988
Other Wages	19,870	34,428	7,500	(26,928)
Employee Benefits	1,036,566	1,015,000	1,112,619	97,619
Purchased Services	184,902	96,290	33,533	(62,757)
Supplies	111,181	67,647	53,743	(13,904)
Other	45	45	-	(45)
Total Expenditures	**$3,497,955**	**$3,099,987**	**$3,267,960**	**$167,973**

MILWAUKEE PUBLIC SCHOOLS



Escuela Vieau School

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Eduardo Galvan
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

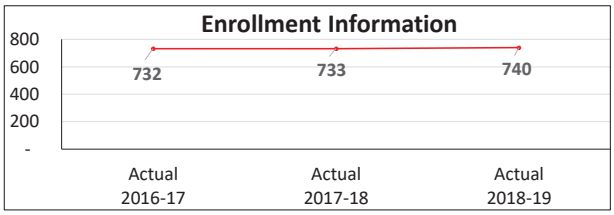
http://www5.milwaukee.k12.wi.us/school/vieau

School Description

Vieau, a high achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science and writing. We offer specialists in physical education, art, music, Project Lead the Way, Engineering is Elementary, technology, ESL, parent coordination, guidance and literacy on staff. Vieau partners with community organizations to enrich our students' experiences. Partners include Rockwell Automation (Project Lead the Way), Skylight Opera, Milwaukee Ballet, String Academy of Wisconsin, Bader Foundation, Danceworks and more. An after-school Community Learning Center (CLC) program provides academic support after school, GEAR UP college readiness activities and recreational activities. At Vieau, we love our parents and encourage parental involvement!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	45.80
Total Para FTEs:	9.75
Total FTEs:	66.00



School Information

2017-18 State Report Card			
School Report Card Score:			74
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	18.2%	Math School Average	22.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			1%
Asian			0%
HI/PI			0%
Hispanic			96%
Native American			0%
White			2%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			29%

Points of School Pride

- We are proud to be recognized as a School of Distinction in PBIS and Reading.
- We have met expectations on the last two state report cards.
- We offer STEM/PLTW classes for all students K-8th grade, taught by a Master PLTW teacher.
- We began a Chess Club this year that has placed in three chess tournaments.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,452,273	$3,377,192	$3,554,911	$177,719
Other Wages	127,110	101,511	52,444	(49,067)
Employee Benefits	1,722,423	1,847,849	1,940,757	92,908
Purchased Services	186,191	40,692	45,842	5,150
Supplies	146,045	67,187	133,092	65,905
Other	-	-	2,448	2,448
Total Expenditures	**$5,634,042**	**$5,434,431**	**$5,729,494**	**$295,063**

MILWAUKEE PUBLIC SCHOOLS



Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Principal: Lisa Rosenberg
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

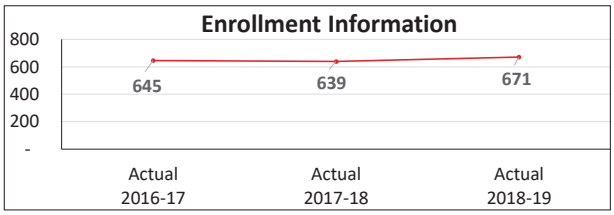
http://www5.milwaukee.k12.wi.us/school/fairview

School Description

Fairview School is a partnership of families, staff, and community that educates 640 students in grades K4 to 8. We continue to prepare our students for global citizenship and future career opportunities. We celebrate the diversity of our population and the uniqueness of each individual through a multi-cultural curriculum, individualized programming in art and music, and technology options enable us to modify and adapt learning experiences to make every student successful. This is evident in our assessment scores being at or above district and state levels. Parental support and enrichment activities strengthen our programming. The Fairview School Engagement Council has a strong voice in directing and maintaining the focus of our educational environment. The Fairview PTA supports the educational programming and sponsors family activities.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	38.40
Total Para FTEs:	13.87
Total FTEs:	66.88



School Information

2017-18 State Report Card			
School Report Card Score:			70.9
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	32.4%	Math School Average	31.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			10%
Asian			4%
HI/PI			0%
Hispanic			36%
Native American			1%
White			44%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			0%

Points of School Pride

- Fairview has integrated an STEM program which involves our students from K-8th Grade.
- Project Lead the Way program has grown to all grade levels, and now includes computer programming and a 3D printer to accent student learning.
- New business partnership with American Transmission Company which provide volunteer corporate engineers in our classrooms during Project Lead the Way.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,490,985	$3,423,603	$3,277,828	($145,775)
Other Wages	27,172	22,969	28,200	5,231
Employee Benefits	1,696,795	1,835,548	1,778,641	(56,907)
Purchased Services	111,394	91,796	109,826	18,030
Supplies	152,718	83,343	88,367	5,024
Other	12,960	851	1,000	149
Total Expenditures	**$5,492,024**	**$5,458,110**	**$5,283,862**	**($174,248)**

MILWAUKEE PUBLIC SCHOOLS



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Carol Voss
Region: East
Grades: K3-8

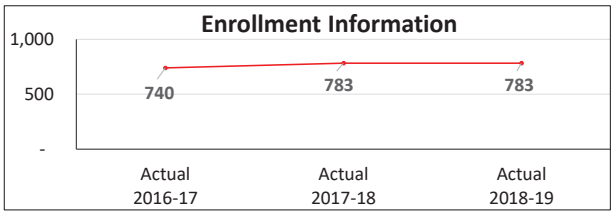
http://www5.milwaukee.k12.wi.us/school/fernwood

School Description

Fernwood is a high-performing school which follows the Montessori Method. In the Montessori classroom, children use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. They also gain language acquisition skills and integrate science, history and arts into their studies. Through research and project based learning, we prepare our students for active and involved citizenship in the larger community. All of our classroom teachers are either AMI- or AMS-certified Montessori trained professionals. Previous Montessori classroom experience is required to enter beyond K4.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	36.00
Total Para FTEs:	12.13
Total FTEs:	55.93



School Information

2017-18 State Report Card			
School Report Card Score:			74.3
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	52.2%	Math School Average	35.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			4%
Asian			2%
HI/PI			0%
Hispanic			21%
Native American			1%
White			67%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			11%
SPED Enrollment:			4%

Points of School Pride

- School of Distinction for Reading, Math and PBIS.
- High achieving school with high value-added rating-exceeds expectation rating for the Wisconsin State School Report Card.
- Sustainability and environmental focus (Greenhouse-Aquaponics - We are a certified farm with 3 restaurant clients)
- High parental and family Involvement with a strong foundation for fundraising.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,680,180	$2,977,913	$2,916,606	($61,307)
Other Wages	51,094	29,514	14,050	(15,464)
Employee Benefits	1,319,195	1,603,225	1,576,695	(26,530)
Purchased Services	110,264	50,761	32,499	(18,262)
Supplies	126,550	98,699	40,433	(58,266)
Other	63,309	44,395	2,000	(42,395)
Total Expenditures	**$4,350,592**	**$4,804,507**	**$4,582,283**	**($222,224)**

MILWAUKEE PUBLIC SCHOOLS



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Principal: Stephanie Zollicoffer
Board Member: Vacant (see At-Large member)
Region: Central
Grades: K4-8

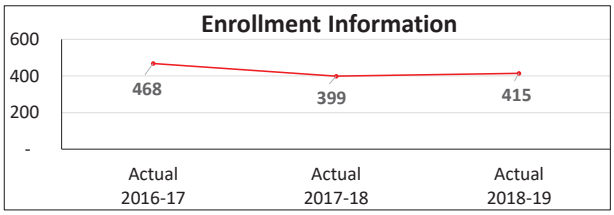
http://www5.milwaukee.k12.wi.us/school/53rd

School Description

Our staff is dedicated to meeting the academic and social/emotional needs of all students. We believe that each child can and will succeed and we work diligently to create a culture of success. We partner with Sherman Park Neighborhood Association and with RUACH Inc. on various ongoing art projects in the community. We have a robust PBIS/RtI structure in place that provides universal, small group and individualized supports to students. These include scheduled character time each morning, school wide implementation of the Second Step curriculum, use of mindfulness strategies and weekly school wide assemblies. At the tier 2 level of support, students receive academic interventions, check in/check out, brief behavioral plans and social skills training. Ropes and Challenges and restorative practices are used to build community within individual classrooms. At tier 3 level of support, students and families are involved in the Wraparound and Wraparound with mapping process.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	29.80
Total Para FTEs:	9.00
Total FTEs:	49.13



School Information

2017-18 State Report Card			
School Report Card Score:			59.1
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.2%	Math School Average	3.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			90%
Asian			0%
HI/PI			0%
Hispanic			3%
Native American			1%
White			3%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			24%
SPED Enrollment:			0%

Points of School Pride

- One-to-one ratio of computers to students in every classroom.
- We are a Marvan Scholar CLC site which encourages leadership, attendance and academic success.
- Mindfulness strategies used school-wide.
- Partnerships and ongoing art projects with Community Organizations-RUACH, Sherman Park Association and Arts@Large, GE allowing us to start a Lego Robotics team.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,578,232	$2,375,830	$2,499,509	$123,679
Other Wages	47,336	29,463	20,002	(9,461)
Employee Benefits	1,258,702	1,272,706	1,355,499	82,793
Purchased Services	244,214	106,953	81,665	(25,288)
Supplies	219,471	85,615	90,981	5,366
Other	369	-	2,067	2,067
Total Expenditures	**$4,348,324**	**$3,870,567**	**$4,049,723**	**$179,156**

MILWAUKEE PUBLIC SCHOOLS



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

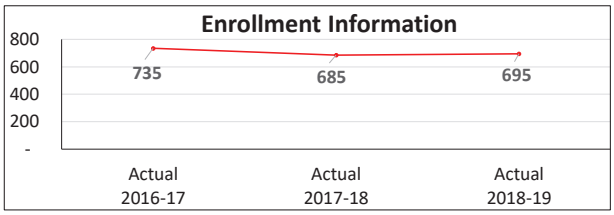
http://www5.milwaukee.k12.wi.us/school/foresthome

School Description

Forest Home Avenue School proudly offers families a developmental bilingual program, where students are taught in Spanish and in English, as well as the traditional monolingual program in grades K3-5th. Our students have demonstrated continuous improvement in reading and in math for the past four years as reported on district and state assessments, moving us proudly out of the "fails to meet expectations" category on the state report card. Our Positive Behavioral Incentive Systems (PBIS) Team plan monthly student celebrations for positive choices and 95% attendance! The Second Step Curriculum is used in all grades to promote safe, respectful, and responsible behaviors throughout our school. Our Parent Center is open every Monday through Friday to assist our parents with enrollment, ESL classes and any other need that may arise. FHA provides before and after school care in our "Safe Place" for the convenience of our parents.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	56.30
Total Para FTEs:	15.37
Total FTEs:	86.80



School Information

2017-18 State Report Card			
School Report Card Score:			57.3
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.6%	Math School Average	14.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			17%
Asian			1%
HI/PI			0%
Hispanic			75%
Native American			0%
White			5%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			30%
SPED Enrollment:			0%

Points of School Pride

- Students are closing the reading gap by 32 percent, up from 7.3 percent in the fall, as evidenced by the most recent winter district assessment.
- Students are closing the achievement gap in math by 56.4 percent, up from 9.1 percent in the fall, as evidenced by our most recent winter district assessment.
- Newly developed partnership with Northwestern Mutual Life in support of our PLTW classes.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,274,474	$4,120,254	$4,469,232	$348,978
Other Wages	48,065	22,099	30,195	8,096
Employee Benefits	2,069,295	2,188,533	2,420,695	232,162
Purchased Services	279,753	99,477	34,642	(64,835)
Supplies	291,302	164,169	128,454	(35,715)
Other	27,435	32,795	16,019	(16,776)
Total Expenditures	**$6,990,324**	**$6,627,327**	**$7,099,237**	**$471,910**

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Discovery Learning Center



2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: 1-8

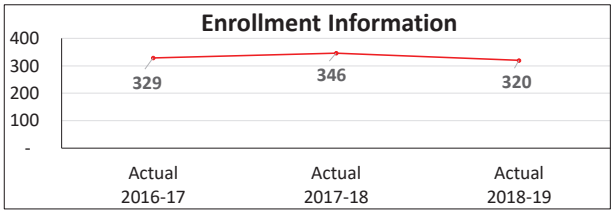
http://www5.milwaukee.k12.wi.us/school/starms-discovery/

School Description

Frances Starms Discovery Learning Center is a place where children, families and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.70
Total Para FTEs:	7.50
Total FTEs:	36.15



School Information

2017-18 State Report Card			
School Report Card Score:			55.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	3.0%	Math School Average	1.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			95%
Asian			0%
HI/PI			0%
Hispanic			4%
Native American			1%
White			1%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			30%
SPED Enrollment:			0%

Points of School Pride

- Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success.
- The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century.
- We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,948,101	$1,982,907	$1,905,648	($77,259)
Other Wages	48,962	14,672	13,631	(1,041)
Employee Benefits	956,694	1,055,687	1,032,572	(23,115)
Purchased Services	65,904	64,693	43,826	(20,867)
Supplies	113,921	88,192	78,339	(9,853)
Other	5,756	5,315	-	(5,315)
Total Expenditures	**$3,139,338**	**$3,211,466**	**$3,074,016**	**($137,450)**

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Early Childhood Center



2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: K3-K5

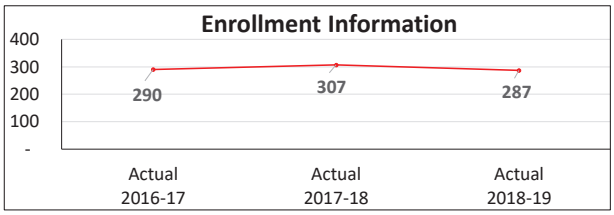
http://www5.milwaukee.k12.wi.us/school/starms/

School Description

At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	13.60
Total Para FTEs:	3.75
Total FTEs:	22.35



School Information

2017-18 State Report Card			
School Report Card Score:			0
School Report Card Rating:	0		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			88%
Asian			2%
HI/PI			0%
Hispanic			5%
Native American			0%
White			1%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			12%
SPED Enrollment:			0%

Points of School Pride

- At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff.
- Providing a quality early childhood education is the mission of Starms Early Childhood Center.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,282,876	$1,142,645	$1,190,366	$47,721
Other Wages	11,118	7,715	12,805	5,090
Employee Benefits	622,017	608,019	647,305	39,286
Purchased Services	74,180	70,243	46,548	(23,695)
Supplies	119,761	80,857	84,946	4,089
Other	-	13,661	-	(13,661)
Total Expenditures	**$2,109,952**	**$1,923,140**	**$1,981,970**	**$58,830**

MILWAUKEE PUBLIC SCHOOLS



Fratney School

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Jessica Quindel
Board Member: Larry Miller
Region: East
Grades: K4-5

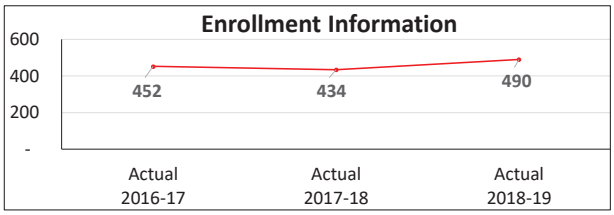
http://www5.milwaukee.k12.wi.us/school/fratney

School Description

La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on multiculturalism and collaboration with both parents and the community. Dual-language immersion allows English-speaking students to learn Spanish as their Spanish classmates learn English. We are one of 19 MPS GE Foundation Schools, an honor that provides us with additional support to help us continue to move student achievement forward through innovative implementation of the rigorous Common Core State Standards. We offer a safe and respectful place for all: students, staff, families and community. Families are recognized as the first teachers of their children and it is with their support and participation that we make our school a caring and responsive place.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	30.70
Total Para FTEs:	7.07
Total FTEs:	44.67



School Information

2017-18 State Report Card			
School Report Card Score:			63.1
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	19.0%	Math School Average	13.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			23%
Asian			0%
HI/PI			0%
Hispanic			63%
Native American			0%
White			11%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			0%

Points of School Pride

- Pride in our diverse school community.
- Unique dual language program and our curriculum teaches all students to learn in Spanish and English.
- Strong commitment to teach social justice issues through the lens of our four school wide themes.
- Parent Teacher Organization is a vital partner in our efforts to educate our children with parent involvement present at all levels in our building.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,335,120	$2,288,244	$2,397,887	$109,643
Other Wages	14,558	9,031	2,000	(7,031)
Employee Benefits	1,124,599	1,213,304	1,291,139	77,835
Purchased Services	119,946	47,883	29,732	(18,151)
Supplies	176,376	64,025	59,432	(4,593)
Other	-	-	-	-
Total Expenditures	**$3,770,599**	**$3,622,487**	**$3,780,190**	**$157,703**

MILWAUKEE PUBLIC SCHOOLS



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Kristen Brown
Board Member: Larry Miller
Region: East
Grades: K4-8

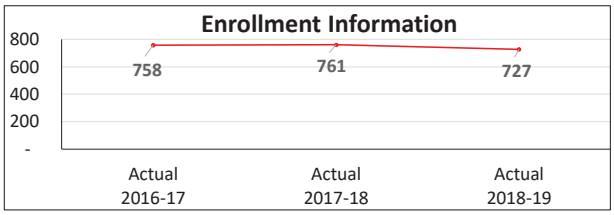
http://www5.milwaukee.k12.wi.us/school/gaenslen

School Description

Gaenslen is committed to assisting all students to reach their academic, social and personal potential. Our students in regular education learn alongside students with disabilities. We are equipped to serve students with severe special needs. Our students benefit from the Achievement Gap Reduction Program (AGR).

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	67.00
Total Para FTEs:	18.39
Total FTEs:	113.72



School Information

2017-18 State Report Card			
School Report Card Score:			44.3
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.5%	Math School Average	3.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			79%
Asian			2%
HI/PI			0%
Hispanic			10%
Native American			1%
White			5%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			44%
SPED Enrollment:			28%

Points of School Pride

- Gaeneslen has the only National Certified Project Lead the Way Lab in Milwaukee Public Schools.
- We have an aquatic program for students in grades K5- 8th and a nationally recognized instructor in adaptive aquatics. Gaenslsen has been able to maintain full time staff for art, music, physical education and library.
- We have several community partnerships with the CLC, The Riverwest Food Pantry, Hunger Task Force, Interfaith Older Adult Tutors and the ABK Weaving Center.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$5,181,754	$5,289,550	$5,565,206	$275,656
Other Wages	130,825	98,104	27,000	(71,104)
Employee Benefits	2,552,890	2,857,865	3,008,606	150,741
Purchased Services	294,788	263,947	151,893	(112,054)
Supplies	304,322	215,171	178,557	(36,614)
Other	30,304	16,334	45,596	29,262
Total Expenditures	**$8,494,883**	**$8,740,971**	**$8,976,858**	**$235,887**

MILWAUKEE PUBLIC SCHOOLS



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

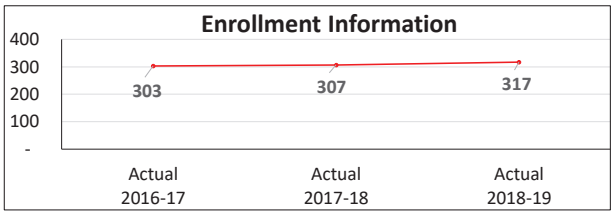
http://www5.milwaukee.k12.wi.us/school/stuart

School Description

At Stuart, our children come first. Our staff is committed to academic excellence. We achieve that excellence by providing a relevant, rigorous and real-world program that is student-centered and based upon the Common Core State Standards. The availability of technology, such as smartboards, document cameras, and Chromebooks, gives our students the opportunity to compete in the 21st century. Our full-time English as a Second Language (ESL) program serves our diverse student population. Parent involvement is strongly encouraged through our School Engagement Council, PTA, parent workshops and classroom volunteers. Our Camp Stuart before and after school program provides child care and homework help. Our vision: We the Stuart School community will successfully provide all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and also prepare them for success in middle school and beyond.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	21.90
Total Para FTEs:	7.00
Total FTEs:	33.83



School Information

2017-18 State Report Card			
School Report Card Score:			68.2
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	17.3%	Math School Average	8.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			66%
Asian			21%
HI/PI			0%
Hispanic			3%
Native American			0%
White			4%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			25%

Points of School Pride

- Named a WI DPI School of Merit for PBIS and RTI Math and named a WI DPI School of Distinction for Reading.
- Identified by the state as Meeting Expectations on our School Report card.
- MPS retired teachers volunteer their time providing students with additional support in the areas of reading and math.
- African Drumming taught to our students during the day and afterschool by a volunteer.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,810,223	$1,752,938	$1,774,496	$21,558
Other Wages	32,188	30,311	25,329	(4,982)
Employee Benefits	866,765	923,609	968,305	44,696
Purchased Services	50,995	38,251	55,119	16,868
Supplies	82,286	79,376	73,886	(5,490)
Other	9,256	13,985	13,065	(920)
Total Expenditures	**$2,851,713**	**$2,838,470**	**$2,910,200**	**$71,730**

MILWAUKEE PUBLIC SCHOOLS



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Carter
Board Member: Larry Miller
Region: High School
Grades: 3-11

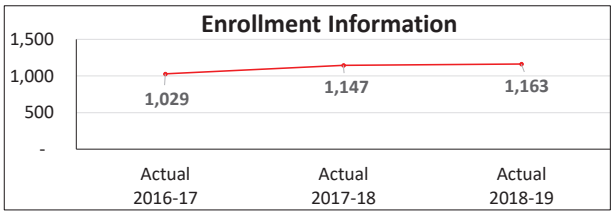
http://www5.milwaukee.k12.wi.us/school/goldameir

School Description

Golda Meir School offers an array of Gifted and Talented programs and services for students in Grades 3-12. These programs include Project Lead the Way, Springboard, and extended local, regional, national and international field trips, and national college tours by region. We offer cultural experiences in collaboration with Skylight Opera, Milwaukee Repertory Theatre, Milwaukee Youth Symphony Orchestra and First Stage Children's Theatre. Other collaborative initiatives include work with Urban Ecology, Danceworks, Groundworks, and the Milwaukee Art Museum. Our after-school activities for elementary, middle and high school students include debate, forensics, basketball, volleyball soccer, football, track, chess, swimming, tennis, band, orchestra, and drum line, Math Counts, TAP and Mad Hot Ballroom. We feature clubs for math, science, computers, media and Junior Great books. Meir accepts applications for students at grades 3, 6 and 9 through applications and recommendations from a student's teacher.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	62.50
Total Para FTEs:	10.53
Total FTEs:	87.23



School Information

2017-18 State Report Card			
School Report Card Score:			80.3
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	60.8%	Math School Average	50.9%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			62%
Asian			5%
HI/PI			0%
Hispanic			12%
Native American			1%
White			16%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			8%
SPED Enrollment:			0%

Points of School Pride

- Advanced Placement diploma program
- Over 8 million dollars in scholarship offerings for our first high school graduating senior class.
- Multi-level STEM program
- Immersion in arts related courses and activities

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,850,616	$4,510,801	$4,908,464	$397,663
Other Wages	74,876	93,539	57,800	(35,739)
Employee Benefits	1,892,179	2,449,341	2,671,855	222,514
Purchased Services	136,074	166,586	123,723	(42,863)
Supplies	190,497	233,570	195,030	(38,540)
Other	4,995	-	8,691	8,691
Total Expenditures	**$6,149,237**	**$7,453,837**	**$7,965,563**	**$511,726**

MILWAUKEE PUBLIC SCHOOLS



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Assistant Principal in Charge: Thaddeus Hilliard
Board Member: Wendell Harris
Region: Northwest
Grades: K4-8

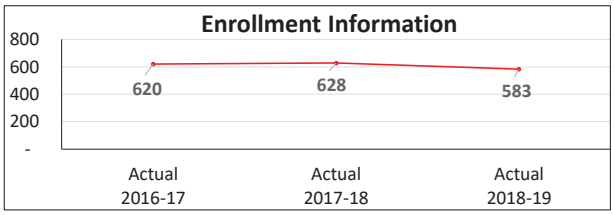
http://www5.milwaukee.k12.wi.us/school/grantosa

School Description

Grantosa Drive pupils learn in an orderly environment in which academic achievement, positive attitudes and respect for self and others are emphasized. We welcome our parents to play an active role in the education of their children. Our school benefits from the Achievement Gap Reduction Program (AGR).

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	43.80
Total Para FTEs:	16.75
Total FTEs:	73.25



School Information

2017-18 State Report Card			
School Report Card Score:			57.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.3%	Math School Average	3.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			91%
Asian			2%
HI/PI			1%
Hispanic			2%
Native American			1%
White			1%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			24%
SPED Enrollment:			25%

Points of School Pride

- Expanded recreational (sports) and academic clubs, including the cultivation of a garden club that maintains the recently constructed raised garden beds.
- Grantosa is also exploring the adoption of an urban agricultural focus and is one of three schools on the Northwest side, developing a feeder pattern into Vincent high school.
- 5th grade students participate in in STARBASE Wisconsin which affords students the opportunity to learn through hands on experiences in Science, Technology, Engineering & Mathematics based projects.
- We were awarded the "Making Sense of Science" grant that provides 4th and 5th grade students extended learning opportunities in Science.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,424,751	$3,536,499	$3,657,522	$121,023
Other Wages	122,614	44,301	24,500	(19,801)
Employee Benefits	1,700,857	1,896,251	1,980,925	84,674
Purchased Services	254,930	219,666	91,013	(128,653)
Supplies	283,472	98,316	105,581	7,265
Other	13,570	82,241	20,000	(62,241)
Total Expenditures	**$5,800,194**	**$5,877,274**	**$5,879,541**	**$2,267**

MILWAUKEE PUBLIC SCHOOLS



Green Bay Elementary

3872 N 8th Street
Milwaukee, WI 53206
(414) 716-5862

Principal: Richard Spates
Board Member: Vacant (see At-Large member)
Region: East
Grades: K4-5

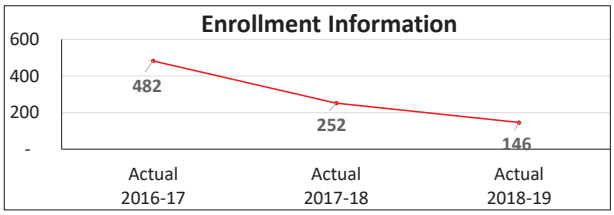
http://mps.milwaukee.k12.wi.us/Schools/Green-Bay.htm

School Description

At Green Bay Avenue School, we offer educational opportunities for students in K4 through grade 5. It is our mission to empower scholars to acquire, demonstrate, articulate and value knowledge and skills that will support them as life-long learners. We value the process that enables all learners' access to learning through the provision of: differentiated, in-depth and cohesive learning programs aligned to year level content and achievement standards. Our school has highly effective teachers, focused on improving student outcomes through their commitment to on-going professional development, quality teaching, evidence based practices, coaching and mentoring and collaboration. We offer a quality, inclusive learning environment that is responsive to student voice. Our enriching, engaging resources allow opportunities for community and parents to participate in learning and decision-making partnerships future goals include becoming a fully integrated arts program school.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	10.40
Total Para FTEs:	3.00
Total FTEs:	16.75



School Information

2017-18 State Report Card			
School Report Card Score:		AR	
School Report Card Rating:		Alternate Rating - Needs Improve	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.9%	Math School Average	0.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			95%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			1%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			0%

Points of School Pride

- 4th and 5th grade scholars are working with Black Arts MKE, taking theatre/drama and visual arts courses.
- Before/after school camp is building an arts focus.
- Fourth grade scholars hosted a school-wide wax museum that will take place every year.
- School curriculum is fully integrated with technology.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,101,381	$1,146,634	$927,511	($219,123)
Other Wages	29,972	20,947	3,300	(17,647)
Employee Benefits	541,778	618,674	500,775	(117,899)
Purchased Services	25,281	76,201	12,910	(63,291)
Supplies	36,712	46,134	36,777	(9,357)
Other	-	-	-	-
Total Expenditures	**$1,735,124**	**$1,908,590**	**$1,481,273**	**($427,317)**

MILWAUKEE PUBLIC SCHOOLS



Greenfield School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

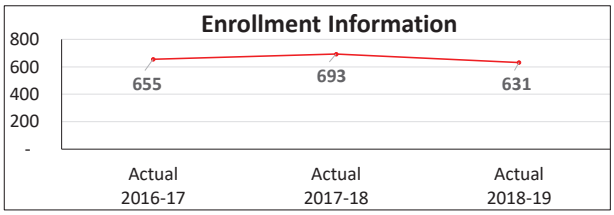
http://www5.milwaukee.k12.wi.us/school/greenfield

School Description

Greenfield Bilingual School offers Milwaukee's families a K4-8 experience in a solid bilingual program that reflects the multi-ethnic neighborhood that it serves. Our school has been recognized as a Wisconsin Title I School of Recognition for the past 5 consecutive years (2011-2012 through 2016-2017) with regards to student achievement in the areas of reading and math as well as our implementation of Positive Behavioral Intervention Supports (PBIS). Our school progress is very close to exceeding state expectations in the areas of reading and math.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	39.50
Total Para FTEs:	11.25
Total FTEs:	61.80



School Information

2017-18 State Report Card			
School Report Card Score:			73.2
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	28.6%	Math School Average	18.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			5%
Asian			1%
HI/PI			0%
Hispanic			91%
Native American			0%
White			2%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			18%
SPED Enrollment:			0%

Points of School Pride

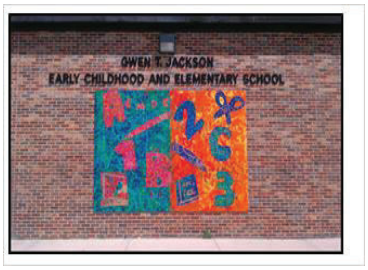
- Gold level Recognition in the three areas of reading, math, and behavior by the WI Rtl Center. Recognized for the past 5 consecutive years as a Title I School of Recognition by the WI DPI.
- Consistently closing the achievement gap in both reading and mathematics (2013-2018).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,301,863	$3,282,949	$3,250,730	($32,219)
Other Wages	31,279	71,141	27,343	(43,798)
Employee Benefits	1,596,300	1,774,540	1,763,605	(10,935)
Purchased Services	153,190	84,906	88,359	3,453
Supplies	233,505	211,353	255,412	44,059
Other	50,846	13,625	100	(13,525)
Total Expenditures	**$5,366,983**	**$5,438,514**	**$5,385,549**	**($52,965)**

MILWAUKEE PUBLIC SCHOOLS

Gwen T. Jackson Early Childhood And Elementary School



2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Principal: Tony Michell
Board Member: Annie Woodward
Region: Central
Grades: K4-5

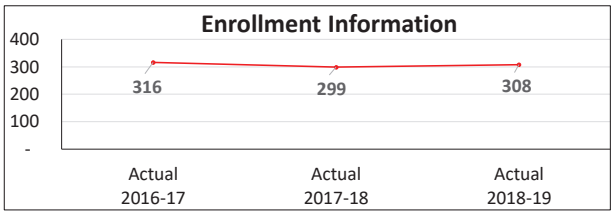
http://www5.milwaukee.k12.wi.us/school/jackson

School Description

Gwen T. Jackson Early Childhood and Elementary School (GTJS) is a K3 – 5th grade school nestled in the heart of the city dedicated to educating and empowering ALL members of the GTJS Community. In a welcoming, student centered, open concept environment, GTJS offers the following programmatic options that promote social and academic growth: Head Start (3 and 4 year olds), Early Childhood Speech and Language Extended Therapy (3 and 4 year olds), K5 - 5th grade classrooms. Our Community Learning Center (CLC) ensures academic support and recreational opportunities continue after school through a partnership with Neu-Life.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	26.60
Total Para FTEs:	10.50
Total FTEs:	41.60



School Information

2017-18 State Report Card			
School Report Card Score:			53.7
School Report Card Rating:	Meets Few Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	13.8%	Math School Average	14.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			96%
Asian			1%
HI/PI			0%
Hispanic			1%
Native American			0%
White			0%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			28%
SPED Enrollment:			9%

Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading and positive school climate.
- Encourage families to utilize our Parent Center to help Head Start Program and Early Childhood Speech and Language Program for 3 and 4 year olds ensures that our youngest learners receive the foundational skills to be successful in K5 and beyond.
- Students in K5 - 3rd grade receive transformative reading instruction and one-on-one tutoring though our partnership with Milwaukee Succeeds and AmeriCorps, closed gaps in academics in all grade levels.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,091,780	$1,867,896	$2,083,424	$215,528
Other Wages	15,408	2,153	1,201	(952)
Employee Benefits	1,008,216	986,681	1,121,529	134,848
Purchased Services	278,817	73,159	95,523	22,364
Supplies	88,767	64,819	118,621	53,802
Other	(6,839)	-	-	-
Total Expenditures	**$3,476,149**	**$2,994,708**	**$3,420,298**	**$425,590**

MILWAUKEE PUBLIC SCHOOLS



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal: Rosa Marie Cerda
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

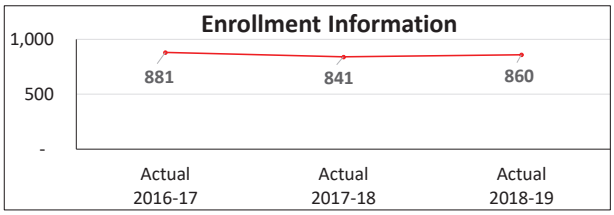
http://www5.milwaukee.k12.wi.us/school/longfellow

School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. We emphasize the importance of bi-literacy and math skills as a basis for problem solving and high level thinking and we have a school climate of respect, responsibility and emotional and physical safety for all.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	56.40
Total Para FTEs:	21.17
Total FTEs:	93.66



School Information

2017-18 State Report Card			
School Report Card Score:			64.6
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	15.8%	Math School Average	12.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			12%
Asian			1%
HI/PI			0%
Hispanic			80%
Native American			1%
White			4%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			9%

Points of School Pride

- Longfellow has maintained a welcoming environment where parents, teachers, and staff collaborate as a team to help students excel academically.
- Longfellow was awarded the Green Schools Infrastructure Conceptual Planning Grant as well as the Arts@Large, Longfellow has been named the Arts@Large school of the year and will be recognized at their annual gala.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,586,801	$4,279,471	$4,686,038	$406,567
Other Wages	66,254	32,049	26,200	(5,849)
Employee Benefits	2,225,556	2,280,453	2,535,186	254,733
Purchased Services	166,092	86,373	105,855	19,482
Supplies	310,404	151,616	183,668	32,052
Other	28,487	24,587	-	(24,587)
Total Expenditures	**$7,383,594**	**$6,854,549**	**$7,536,947**	**$682,398**

MILWAUKEE PUBLIC SCHOOLS



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Carol Voss
Region: East
Grades: K4-8

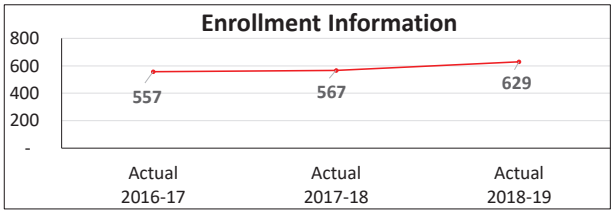
http://www5.milwaukee.k12.wi.us/school/garland

School Description

Garland has high expectations for all of our students in all subject areas. We have been named a Blue Ribbon School and claimed the title of Wisconsin School of Recognition for eight consecutive years. We offer before-and-after school childcare from 6:45 a.m. to 6:00 p.m. We have a STEM (science/technology/engineering/math) curriculum that includes engineering at the middle school level. Garland values and encourages parent involvement and community partnerships.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	34.70
Total Para FTEs:	9.00
Total FTEs:	50.90



School Information

2017-18 State Report Card			
School Report Card Score:			75.5
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	33.1%	Math School Average	30.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			9%
Asian			20%
HI/PI			0%
Hispanic			24%
Native American			0%
White			45%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			17%
SPED Enrollment:			0%

Points of School Pride

- DPI four Star School.
- DPI Title I Beating the Odds Award.
- DPI School of Distinction RTI Math and Reading.
- 23 Different Languages Spoken by Students attending Garland.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,490,428	$2,647,032	$2,732,047	$85,015
Other Wages	12,583	18,745	9,400	(9,345)
Employee Benefits	1,204,219	1,415,726	1,474,900	59,174
Purchased Services	20,909	25,488	13,414	(12,074)
Supplies	209,393	111,161	85,571	(25,590)
Other	42,785	28,079	200,000	171,921
Total Expenditures	**$3,980,317**	**$4,246,231**	**$4,515,332**	**$269,101**

MILWAUKEE PUBLIC SCHOOLS



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Vacant (see At-Large member)
Region: Northwest
Grades: K4-5

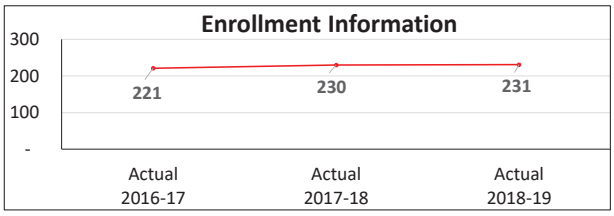
http://www5.milwaukee.k12.wi.us/school/hampton/

School Description

Academic excellence is Hampton's mission. Academic Gap Reduction (AGR) and intervention time allow for smaller class sizes and more personalized instruction to giving students the one-on-one mentoring needed for success. Students learn computer skills and technology which is integrated in daily lessons and classroom teaching. Each classroom has computer carts with Chromebooks for individual technology instruction. Monthly parent newsletters, special events, Saturday recreation and family night activities create a strong bond between home and school. Hampton students have a uniform policy of red shirt and black pants which contributes to a safe and peaceful school environment.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	19.80
Total Para FTEs:	5.25
Total FTEs:	30.50



School Information

2017-18 State Report Card			
School Report Card Score:			78.8
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	19.8%	Math School Average	28.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			84%
Asian			5%
HI/PI			0%
Hispanic			5%
Native American			0%
White			1%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			29%
SPED Enrollment:			16%

Points of School Pride

- Hampton was a recipient of the 2016 Response to Intervention (RTI) School of Distinction award in Reading.
- Throughout the years, Hampton teachers modeled distinguished teaching instruction in Core Knowledge Language Arts (CKLA) for the benefit of others, including coaches from Chicago's AUSL Schools.
- Hampton students attended educational screenings by Milwaukee Film at the Oriental Theatre and entered the essay contest. Two fourth grade students won first and second place for the city-wide essay competition.
- Students participated in Martin Luther King Art & Wisconsin Art Educator Association (WAEA) youth art month exhibits and in 2015-2016 one kindergarten student received first place and another second grade student received third place.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,608,542	$1,556,408	$1,610,602	$54,194
Other Wages	10,752	19,584	26,600	7,016
Employee Benefits	772,792	831,967	880,813	48,846
Purchased Services	114,217	72,118	31,297	(40,821)
Supplies	122,143	60,694	144,601	83,907
Other	-	-	-	-
Total Expenditures	**$2,628,446**	**$2,540,771**	**$2,693,913**	**$153,142**

MILWAUKEE PUBLIC SCHOOLS



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Daryl Burns
Board Member: Mark Sain
Region: High School
Grades: 9-12

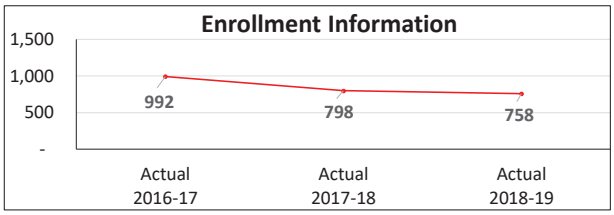
http://www5.milwaukee.k12.wi.us/school/vincent

School Description

Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. We offer a number of facilities that support our new Urban Agriculture educational programming including a greenhouse, hoop house, animal room, landscape equipment, aquaponics and outdoor study areas. The new program connects agriculture with the science and technology departments offering students courses that cover: introduction to urban agriculture; veterinary science; landscape and design; urban gardening/horticulture; aquaponics; greenhouse techniques and food science.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	53.70
Total Para FTEs:	9.25
Total FTEs:	80.90



School Information

2017-18 State Report Card			
School Report Card Score:			31.4
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.8%	Math School Average	1.2%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			90%
Asian			2%
HI/PI			0%
Hispanic			4%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			28%
SPED Enrollment:			0%

Points of School Pride

- Vincent received the "Excellence in Education" award for our agriculture program, the highest award given by the Superintendent.
- We are the only agricultural sciences school in the state of Wisconsin.
- Our students showed sheep at the Wisconsin State Fair for the first time.
- Vincent received the "Diversity Award" for exemplifying the ideals of diversity.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$5,414,115	$4,460,787	$4,434,017	($26,770)
Other Wages	178,903	132,407	128,751	(3,656)
Employee Benefits	2,691,667	2,440,696	2,451,432	10,736
Purchased Services	252,361	275,123	178,749	(96,374)
Supplies	206,065	257,349	181,823	(75,526)
Other	350	399	34,575	34,176
Total Expenditures	**$8,743,461**	**$7,566,761**	**$7,409,347**	**($157,414)**

MILWAUKEE PUBLIC SCHOOLS



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Shannon Kilsdonk
Board Member: Larry Miller
Region: East
Grades: K4-8

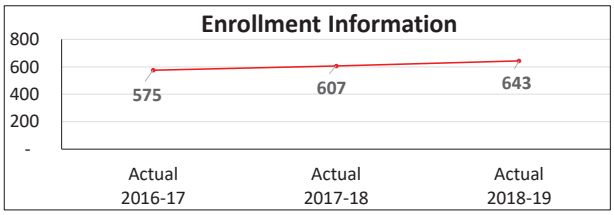
http://hartforduniversityschool.wordpress.com/

School Description

Our vision at Hartford Avenue University School is to empower students to acquire, demonstrate, articulate and value knowledge and skills that will support them, as life-long learners, to participate in and contribute to the global world and practice the core values of the school: respect, tolerance & inclusion, and excellence.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	29.90
Total Para FTEs:	10.27
Total FTEs:	49.42



School Information

2017-18 State Report Card			
School Report Card Score:			66.8
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	15.5%	Math School Average	9.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			89%
Asian			1%
HI/PI			0%
Hispanic			4%
Native American			0%
White			2%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			14%
SPED Enrollment:			15%

Points of School Pride

- Hartford University School meets expectations based on the DPI school report card.
- Our partners at UWM include the Peck Fine Arts Department of Art and Design, the Departments of Electrical Engineering and Computer Science, Integrated Marketing Communications, the Lubar Business School, the Nursing Department, and the School of Education.
- Next year, Hartford will be a Springboard school. Our students will develop academic skills and knowledge anticipating the successful completion of Advanced Placement coursework, for college credit.
- Hartford will partner with Riverside University High School. The partnership will allow our advanced learners, in 7th grade, to take Algebra I and II.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,721,191	$2,445,870	$2,563,435	$117,565
Other Wages	23,689	28,723	12,000	(16,723)
Employee Benefits	1,320,511	1,315,423	1,385,585	70,162
Purchased Services	89,881	145,735	77,417	(68,318)
Supplies	80,909	53,867	116,700	62,833
Other	1,362	-	7,046	7,046
Total Expenditures	**$4,237,543**	**$3,989,618**	**$4,162,183**	**$172,565**

MILWAUKEE PUBLIC SCHOOLS



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Annie Woodward
Region: Central
Grades: K4-5

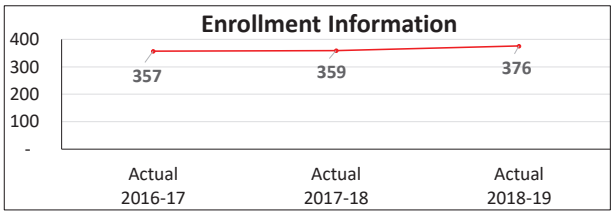
http://www5.milwaukee.k12.wi.us/school/hawley

School Description

Hawley Environmental School offers K4 through 5th grade students a special focus on environmental education. Our students benefit from weekly environmental education classes, school gardens and other special programs and resources that support our special environmental focus. We offer an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure all of our students achieve academic success. Our school has a solid history of academic achievement and has been awarded the School of Recognition Award from the Wisconsin Department of Public Instruction for moving students forward academically for the second year in a row.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	20.90
Total Para FTEs:	4.63
Total FTEs:	30.58



School Information

2017-18 State Report Card			
School Report Card Score:			63.6
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	16.3%	Math School Average	16.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			66%
Asian			5%
HI/PI			0%
Hispanic			14%
Native American			1%
White			7%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			14%
SPED Enrollment:			0%

Points of School Pride

- Named a WI DPI PBIS School of Distinction for Mathematics, and a WI DPI PBIS School of Merit for Positive Behavioral Interventions and Supports.
- Added a new academic support program for all K-5 students through our daily W.I.N. (What I Need) program where students receive specialized academic support in reading and mathematics through computer based instructional programs and small group teacher led explicit instruction based on student STAR data.
- Our older students read with younger students through our Book Buddies program.
- Students participate in frequent field trips to the Urban Ecology Center receiving educational experiences outside of the classroom around science education.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,676,269	$1,605,569	$1,631,501	$25,932
Other Wages	18,969	15,460	10,264	(5,196)
Employee Benefits	815,328	860,991	883,270	22,279
Purchased Services	65,146	45,478	52,126	6,648
Supplies	95,918	88,857	54,313	(34,544)
Other	1,966	1,935	70,494	68,559
Total Expenditures	**$2,673,596**	**$2,618,290**	**$2,701,968**	**$83,678**

MILWAUKEE PUBLIC SCHOOLS



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Yolanda Hernandez-Garcia
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

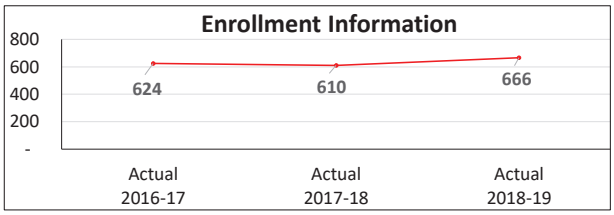
http://www5.milwaukee.k12.wi.us/school/hayes/

School Description

At Hayes Bilingual Elementary School, all children develop language and literacy skills in both English and Spanish. Our students benefit from the Achievement Gap Reduction Program (AGR). Children are accepted only in kindergarten and first grade, unless they have had previous instruction in the second language.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	45.80
Total Para FTEs:	17.13
Total FTEs:	77.08



School Information

2017-18 State Report Card			
School Report Card Score:			80.9
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	16.8%	Math School Average	13.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			1%
Asian			0%
HI/PI			0%
Hispanic			97%
Native American			0%
White			2%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- Recognized as being a PBIS School of Merit in the area of positive school climate and improvement in math.
- Exceeds expectations according to the Wisconsin State Report Card.
- Selected as one of four prototype schools in the district to implement Susan Beeman's "Teaching for Bi-literacy."
- Hayes takes pride in our CLC program and how it has been a positive extension to our regular school day.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,006,254	$3,081,549	$3,841,152	$759,603
Other Wages	134,003	141,504	32,000	(109,504)
Employee Benefits	1,507,516	1,705,826	2,083,757	377,931
Purchased Services	233,448	119,509	58,182	(61,327)
Supplies	315,099	208,639	162,216	(46,423)
Other	7,715	-	15,161	15,161
Total Expenditures	**$5,204,035**	**$5,257,027**	**$6,192,468**	**$935,441**

MILWAUKEE PUBLIC SCHOOLS



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Boyd
Board Member: Mark Sain
Region: Northwest
Grades: K4-8

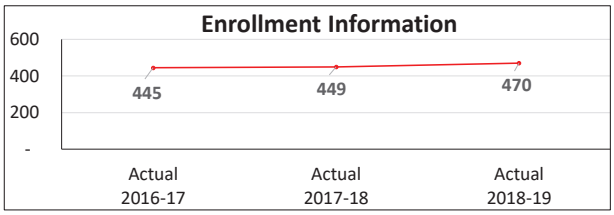
http://www5.milwaukee.k12.wi.us/school/thoreau/

School Description

Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is a leading technology school offering families a challenging program for their students. We believe strongly in our motto: Learning today, learning tomorrow! Our teaching and learning process takes place in multi-age student groups. We have an active parents group and our School Engagement Council (SEC) sponsors a fall/spring Thoreau Family Gathering. Our SEC has also facilitated fall/spring fundraisers to bring extra dollars in to support our wonderful programs.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	29.10
Total Para FTEs:	5.25
Total FTEs:	41.75



School Information

2017-18 State Report Card			
School Report Card Score:			52.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.8%	Math School Average	4.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			90%
Asian			2%
HI/PI			0%
Hispanic			4%
Native American			0%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			10%

Points of School Pride

- Thoreau School is exploring the adoption of an urban agricultural focus and is one of three schools, on the Northwest side, developing a feeder pattern into Vincent High School.
- Thoreau is a PBIS school of distinction.
- Students in grades 3-8 use the ALEKS, a computerized intervention program designed for the gifted and talented.
- We have a 4-star rating for our after school camp.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,231,465	$2,171,413	$2,303,252	$131,839
Other Wages	52,453	74,629	6,500	(68,129)
Employee Benefits	1,092,416	1,187,867	1,242,650	54,783
Purchased Services	151,152	140,032	37,306	(102,726)
Supplies	125,435	155,619	110,323	(45,296)
Other	45	19,582	1,817	(17,765)
Total Expenditures	**$3,652,966**	**$3,749,142**	**$3,701,848**	**($47,294)**

MILWAUKEE PUBLIC SCHOOLS



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Principal: Jacqueline Richardson Sorrell
Board Member: Wendell Harris
Region: Central
Grades: K4-8

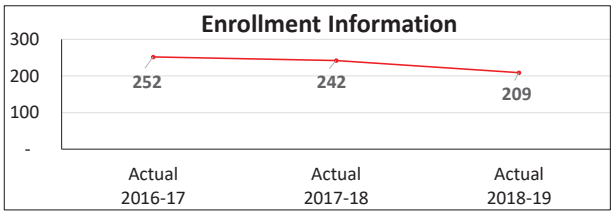
http://www5.milwaukee.k12.wi.us/school/himount

School Description

Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment. Our school is located in the popular Washington Heights neighborhood on the city's west side. As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	15.10
Total Para FTEs:	4.62
Total FTEs:	24.37



School Information

2017-18 State Report Card			
School Report Card Score:			57.7
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.8%	Math School Average	2.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			85%
Asian			1%
HI/PI			0%
Hispanic			7%
Native American			0%
White			1%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			67%

Points of School Pride

- Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment.
- Our school is located in the popular Washington Heights neighborhood on the city's west side.
- As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.
- As a K4 – grade 8 school, Hi-Mount students experience educational continuity, receiving an education in the same building for 10 years. This continuity allows students and teachers to develop lasting relationships and Hi-Mount learners know that each year they will be held to similar expectations and expected to follow consistent rules.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,465,880	$1,316,342	$1,316,247	($95)
Other Wages	25,802	23,855	13,615	(10,240)
Employee Benefits	713,255	707,836	715,465	7,629
Purchased Services	123,023	87,913	34,376	(53,537)
Supplies	80,263	50,873	47,376	(3,497)
Other	-	-	-	-
Total Expenditures	**$2,408,223**	**$2,186,819**	**$2,127,079**	**($59,740)**

MILWAUKEE PUBLIC SCHOOLS

Honey Creek Continuous Progress Charter School



6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5

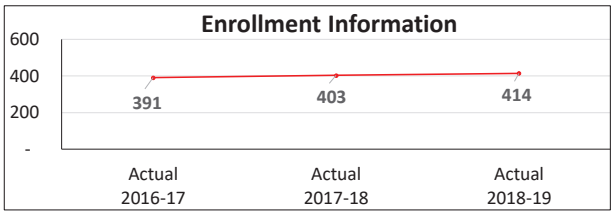
http://www5.milwaukee.k12.wi.us/school/honeycreek

School Description

Our vision is that our students are responsible, prepared and ready to meet and exceed the expectations of continued education in grade school, college and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. We work together to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by their performance. We have a positive school climate and our school is recognized for the strong academic achievement of our students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.30
Total Para FTEs:	12.75
Total FTEs:	41.40



School Information

2017-18 State Report Card			
School Report Card Score:			71.5
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	42.9%	Math School Average	42.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			15%
Asian			3%
HI/PI			0%
Hispanic			39%
Native American			1%
White			35%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- Three consecutive years as a Title I School of Recognition for Beating the Odds.
- Received "green" in Gap Closure at all grades in all subjects.
- Utilizing the Peer Coaching Model to problem solve and improve instruction.
- RTI School of Merit for Reading two consecutive years.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,935,150	$1,957,801	$1,969,273	$11,472
Other Wages	52,075	20,859	12,501	(8,358)
Employee Benefits	956,690	1,051,463	1,066,198	14,735
Purchased Services	130,222	159,031	139,393	(19,638)
Supplies	80,192	114,619	39,743	(74,876)
Other	572	26,320	82,454	56,134
Total Expenditures	**$3,154,901**	**$3,330,093**	**$3,309,562**	**($20,531)**

MILWAUKEE PUBLIC SCHOOLS



Hopkins-Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Annie Woodward
Region: Central
Grades: K4-8

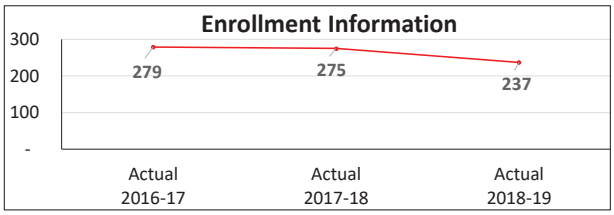
http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd

School Description

We engage students, parents and the community to work toward the common goals of success for our children, while enriching parents' lives as well. We benefit from the Achievement Gap Reduction Program. Hopkins Lloyd Community School provides long, uninterrupted blocks of literacy and math in accordance with MPS' comprehensive plans to boost these critical skills. Our partnerships with Transformative Reading Instruction, Core Knowledge Language Art, and Reading Corp boost our reading program while our City Year partners support small-group intervention for students. Our students have access to a library, technology in the classroom and in computer labs as well as coursework in music and art with our Arts@Large partners. We use research-based strategies to improve student achievement and to continuously monitor our progress. HLCS provides special education services and access to a community learning center, offering tutoring and extracurricular activities.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	20.70
Total Para FTEs:	10.63
Total FTEs:	37.48



School Information

2017-18 State Report Card			
School Report Card Score:			59.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.5%	Math School Average	3.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			92%
Asian			0%
HI/PI			1%
Hispanic			1%
Native American			0%
White			1%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			28%
SPED Enrollment:			2%

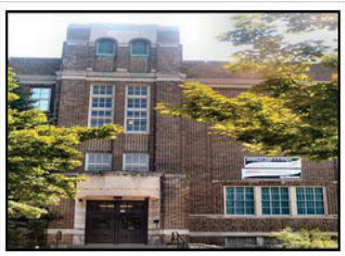
Points of School Pride

- Hopkins Lloyd Community School-Working with community partners to support our students, parents and community members/residence.
- Milwaukee Community School Partnership collaboration has afforded us many opportunities for our school that we would not have been given previously.
- Partnerships have assisted us in closing the achievement gap in early literacy.
- Our "Homework Diners" will build relationships between parents, students, and teachers as they do homework and share a meal together.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,981,200	$1,885,338	$1,866,312	($19,026)
Other Wages	55,704	49,009	28,200	(20,809)
Employee Benefits	976,441	1,023,683	1,019,247	(4,436)
Purchased Services	223,358	127,391	48,586	(78,805)
Supplies	88,721	69,870	83,419	13,549
Other	-	875	-	(875)
Total Expenditures	**$3,325,424**	**$3,156,166**	**$3,045,764**	**($110,402)**

MILWAUKEE PUBLIC SCHOOLS



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Georgia Becker
Board Member: Carol Voss
Region: East
Grades: K4-8

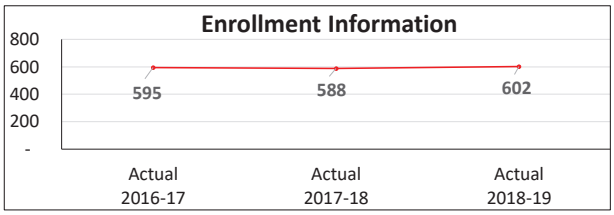
http://www5.milwaukee.k12.wi.us/school/humboldt/

School Description

Humboldt Park K4-8 School is dedicated to the education of the whole student with a commitment to both academic and social growth. We offer a unique setting in which to educate your child. Approximately 20 different languages are spoken in our school by students from Africa, Asia, Central And South America, Eastern Europe and the Middle East. Humboldt Park is truly a microcosm of the world. In addition to full-time music, art and physical education, we offer the engineering program Project Lead the Way for all students in grades 3-8. We are a Systems Thinking school, as well as a United Nations School for International Studies. Our middle school offers students a variety of opportunities including band, drumline, student council and National Junior Honor Society. With a focus on higher-level thinking skills, Humboldt Park Elementary prepares students to be successful in high school, college and beyond.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	32.40
Total Para FTEs:	6.75
Total FTEs:	48.15



School Information

2017-18 State Report Card			
School Report Card Score:			79.5
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	41.9%	Math School Average	34.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			10%
Asian			42%
HI/PI			0%
Hispanic			19%
Native American			0%
White			27%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			11%
SPED Enrollment:			0%

Points of School Pride

- Diverse student population.
- We are a Systems Thinking School.
- Participate in United Nations School of International Studies.
- Participate in Project Lead the Way and Project Lead the Way/Launch.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,631,544	$2,589,156	$2,533,290	($55,866)
Other Wages	18,634	20,695	27,000	6,305
Employee Benefits	1,270,881	1,381,948	1,344,028	(37,920)
Purchased Services	54,233	44,910	74,106	29,196
Supplies	138,219	82,941	109,995	27,054
Other	-	20,495	6,528	(13,967)
Total Expenditures	**$4,113,511**	**$4,140,145**	**$4,094,947**	**($45,198)**

MILWAUKEE PUBLIC SCHOOLS



I.D.E.A.L.

1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Carol Voss
Region: East
Grades: K4-8

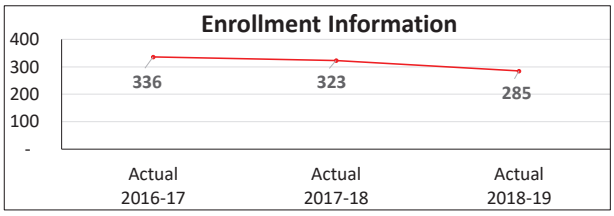
http://www5.milwaukee.k12.wi.us/school/ideal

School Description

Individualized Developmental Educational Approaches to Learning School (I.D.E.A.L.) is rooted in the wisdom and success of Individually Guided Education (I.G.E.) which combines current research and best practices to create a technology rich curriculum that prepares students for higher learning. The learning environment is child-centered and promotes active learning and exploration. I.D.E.A.L. is a 2016 PBIS School of Distinction, 2014-15 DPI Spotlight school and a seven-time recipient of the Wisconsin School of Recognition. I.D.E.A.L. School's unique, multi-age, science-themed program incorporates strong community partnerships.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	16.50
Total Para FTEs:	2.25
Total FTEs:	22.50



School Information

2017-18 State Report Card			
School Report Card Score:			63.7
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	25.7%	Math School Average	20.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			14%
Asian			7%
HI/PI			0%
Hispanic			49%
Native American			1%
White			24%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			37%

Points of School Pride

- PBIS School of distinction for 2015-16.
- I.D.E.A.L. offers unique multi-age classrooms taught by teams of teachers in large classroom spaces.
- I.D.E.A.L. has a partnership with the YMCA of Metro Milwaukee that offers sports opportunities for all students as well as a student mentoring program.
- I.D.E.A.L. had two teams in the Future Problem Solvers Program qualify for the state championship. One additional student qualified as a "Scenario Writer" for the state championship.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,390,318	$1,450,550	$1,281,288	($169,262)
Other Wages	24,048	8,551	10,300	1,749
Employee Benefits	679,864	773,723	694,875	(78,848)
Purchased Services	211,053	213,034	155,182	(57,852)
Supplies	129,457	39,280	70,896	31,616
Other	-	-	-	-
Total Expenditures	**$2,434,740**	**$2,485,138**	**$2,212,541**	**($272,597)**

MILWAUKEE PUBLIC SCHOOLS



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal in Charge: Phillip Rhymes
Board Member: Annie Woodward
Region: High School
Grades: 9-12

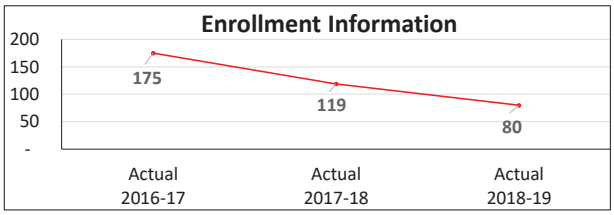
http://www5.milwaukee.k12.wi.us/school/Groppi

School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 16-20. All students must complete an alternative school application and attend orientation. A parent is required to accompany students who are 17 and younger. Groppi is located in the heart of the city and is easily accessible via the Milwaukee County Transit System. Our educational program is designed to improve students' attitude, attendance record, work habits, social skills and academic achievement. Student programs are mostly half-day with opportunities for extended days for qualifying students. The curriculum includes computer-based instruction, small traditional classroom settings, and GED02. We offer special education inclusion classes. Groppi offers a strong support to students as they transition from school to higher education, the world of work or the military. Our program is enhanced by the support of a full-time social worker, guidance counselor, part-time transition coordinator and psychologist.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	9.06
Total Para FTEs:	1.50
Total FTEs:	16.71



School Information

2017-18 State Report Card			
School Report Card Score:		AR	
School Report Card Rating:		Alternate Rating - Satisfactory Pro	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			89%
Asian			2%
HI/PI			0%
Hispanic			6%
Native American			1%
White			2%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			36%
SPED Enrollment:			45%

Points of School Pride

- Senior student was Kohl Scholarship recipient.
- Student received the Mount Mary Grace Scholarship which financed 85 percent of her tuition for four years. She also received over $10,000 in scholarships.
- Continuing to raise the bar on graduation rate annually, seeing a five percent increase.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,380,405	$1,060,713	$914,396	($146,317)
Other Wages	38,891	20,848	29,200	8,352
Employee Benefits	683,499	574,838	509,235	(65,603)
Purchased Services	222,931	118,016	20,362	(97,654)
Supplies	72,341	40,822	57,457	16,635
Other	5,657	20,575	-	(20,575)
Total Expenditures	**$2,403,724**	**$1,835,812**	**$1,530,650**	**($305,162)**

MILWAUKEE PUBLIC SCHOOLS



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Carol Voss
Region: East
Grades: K4-8

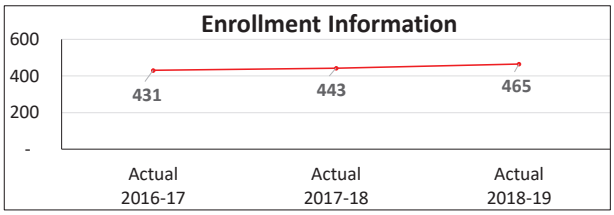
http://www5.milwaukee.k12.wi.us/school/cooper/

School Description

Cooper earned the most coveted distinction of Significantly Exceeding Expectations on the 2015-16 Wisconsin State Report card. Cooper is a K-8 school recognized for high achievement as well as closing the achievement gap, and provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life, a "do the right thing" philosophy, learning and living through authentic learning experiences, community service and a student council. Two Cooper staff members have been honored as Herb Kohl recipients recognized for their excellence. Physical education, music, art, extra-curricular sports and whole-child wellness and well-being support the success of our K-8 program. Cooper is one of the first solar panel-equipped schools in southeastern Wisconsin!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	28.30
Total Para FTEs:	6.00
Total FTEs:	43.00



School Information

2017-18 State Report Card			
School Report Card Score:			80.9
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	56.4%	Math School Average	50.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			11%
Asian			9%
HI/PI			0%
Hispanic			34%
Native American			1%
White			42%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			17%
SPED Enrollment:			0%

Points of School Pride

- Rated a 5 Star School by DPI, earned the distinction of Exceeding Expectations on the 2016-17 Wisconsin State Report Card.
- Outperforms all elementary and middle schools in the nearest suburban district.
- Two staff members have been honored as Herb Kohl recipients recognized for their excellence.
- Cooper's W.I.N. intervention program has served as a model for the district as well as surrounding communities.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,349,375	$2,253,696	$2,249,307	($4,389)
Other Wages	9,518	12,062	1,500	(10,562)
Employee Benefits	1,136,012	1,204,772	1,229,447	24,675
Purchased Services	46,240	36,943	9,513	(27,430)
Supplies	40,458	43,960	27,320	(16,640)
Other	-	-	-	-
Total Expenditures	**$3,581,603**	**$3,551,433**	**$3,517,087**	**($34,346)**

MILWAUKEE PUBLIC SCHOOLS



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Jineen Torres-McLemore
Board Member: Mark Sain
Region: High School
Grades: 9-12

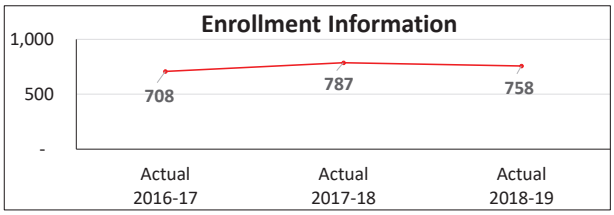
http://www5.milwaukee.k12.wi.us/school/madison

School Description

A comprehensive MPS Community High School on Milwaukee's northwest side, we focus on the education of the whole child, with the understanding that a child belongs to a family, and that family lives and interacts within a larger community. Our vision is that through rigorous instructional foundations and nurturing, all students will become proficient learners, prepared to succeed in post-secondary education or careers, and to become productive citizens. We offer a challenging curriculum of rigorous classes including AP and Honors classes. We are also a National Academy Foundation School. We offer two academics: Academy of Health Sciences and Academy of Finance. Students have opportunities to stay after school and participate in the Community Learning Center for enrichment programs. Our Student Council and Community School Leadership Team govern many school social events. We encourage students to show strong character, develop leadership skills and be positive role models.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	48.40
Total Para FTEs:	8.25
Total FTEs:	73.80



School Information

2017-18 State Report Card			
School Report Card Score:			33.6
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.4%	Math School Average	0.0%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			91%
Asian			2%
HI/PI			0%
Hispanic			3%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			1%

Points of School Pride

- Students have been exposed to a variety of health career opportunities and are supported by many medical institutions and colleges within the Milwaukee area.
- The students are exposed to the world of financial careers and opportunities supported by banking and investment institutions, with a promise for internship opportunities.
- Students in the culinary arts program are supported by area restaurants and top level chefs that visit the school twice a week to provide hands on instruction and exposure.
- We are proud of our students and the positive school culture which has brought more support from the community and is resulting in students' success.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,906,395	$3,945,721	$4,090,567	$144,846
Other Wages	134,600	125,503	52,950	(72,553)
Employee Benefits	1,935,780	2,163,574	2,229,214	65,640
Purchased Services	226,052	240,807	235,468	(5,339)
Supplies	278,555	298,773	149,058	(149,715)
Other	99,563	99,464	6,540	(92,924)
Total Expenditures	**$6,580,945**	**$6,873,842**	**$6,763,797**	**($110,045)**

MILWAUKEE PUBLIC SCHOOLS



James Whitcomb Riley School

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Carol Voss
Region: Southwest
Grades: K3-5

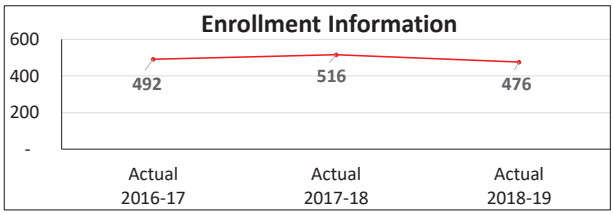
http://www5.milwaukee.k12.wi.us/school/riley/

School Description

Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively and develop problem-solving skills. Our instructional program includes regular education and special education. We also provide specialized bilingual and English as a second language (ESL) instruction for our non-English speaking students. Riley offers dual-language Montessori education beginning with grades K3 and K4. Current Riley students would stay in their existing programs, but younger siblings would have the opportunity to enroll in the new program. At Riley, we have a multicultural school community that celebrates cultural diversity and promotes positive character development. Academic and recreational activities are available in our Community Learning Center and child care program throughout the school year and in the summer. We love our families and they love us!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	30.10
Total Para FTEs:	7.01
Total FTEs:	44.66



School Information

2017-18 State Report Card			
School Report Card Score:			64
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	9.2%	Math School Average	12.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			10%
Asian			1%
HI/PI			0%
Hispanic			80%
Native American			1%
White			7%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			21%
SPED Enrollment:			4%

Points of School Pride

- In 2017-18 Riley School started a new exciting program that will bring together the Montessori philosophy and the dual language approach beginning with K3-K4 students.
- Students are motivated to come on time and stay in school all day through weekly, monthly and long term rewards and incentives, such as the movie premieres of Sing and Boss Baby.
- Students perform the bilingual opera "The Elixir of Love" with the Opera for Youth, a Madison performance group, on May 9, 2017.
- Riley's SafePlace/ Childcare is open year round for a total of 283 days, including winter and spring recess.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,489,067	$2,337,205	$2,416,003	$78,798
Other Wages	52,820	51,028	37,778	(13,250)
Employee Benefits	1,224,007	1,268,924	1,316,256	47,332
Purchased Services	380,887	34,303	21,884	(12,419)
Supplies	95,968	56,545	91,517	34,972
Other	-	(1,200)	-	1,200
Total Expenditures	**$4,242,749**	**$3,746,805**	**$3,883,438**	**$136,633**

MILWAUKEE PUBLIC SCHOOLS



Jeremiah Curtin School

3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Christina Flood
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

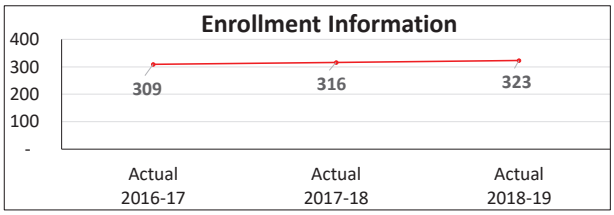
http://www5.milwaukee.k12.wi.us/school/curtin

School Description

Curtin is known for its student leadership focus and strong community environment. We are a Wisconsin PBIS School of Distinction and a GE Foundation School known for quality instruction. We have a small neighborhood feel to our school environment immersed with positive character development, promoting positive attitudes and academic rigor for our future leaders. Art, gym, music, Playworks, instrumental music lessons and extra-curricular sports support the success of our K-8 program addressing the needs of the whole child academically, wellness and well-being. Our students participate in leadership activities that include: National Junior Honor Society, student council, middle school advisory committee, service learning and our junior coach program. Parents are invited to partake in a number of activities to connect them to our school community. We are a leadership academy that develops children into the leaders for tomorrow, one child at a time.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	17.00
Total Para FTEs:	4.87
Total FTEs:	26.97



School Information

2017-18 State Report Card			
School Report Card Score:			66.8
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	29.8%	Math School Average	23.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			15%
Asian			8%
HI/PI			0%
Hispanic			59%
Native American			1%
White			14%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			0%

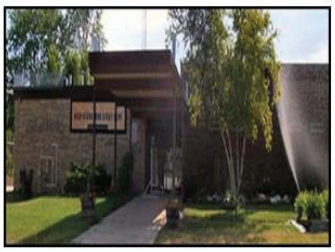
Points of School Pride

- Increase in math scores on the STAR. Growth was overall 13% for the school for prior year.
- Students are truly owning leadership as we continue to provide them with opportunities to demonstrate their leadership skills.
- Received GE STEM grant to continue our work in STEM.
- Increased our partnership with Danceworks as we added more opportunities in the arts.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,438,672	$1,414,031	$1,436,271	$22,240
Other Wages	6,229	4,174	12,400	8,226
Employee Benefits	694,214	752,404	779,384	26,980
Purchased Services	80,901	69,296	41,084	(28,212)
Supplies	53,104	39,207	65,804	26,597
Other	-	-	-	-
Total Expenditures	**$2,273,120**	**$2,279,112**	**$2,334,943**	**$55,831**

MILWAUKEE PUBLIC SCHOOLS



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Carol Voss
Region: East
Grades: K4-5

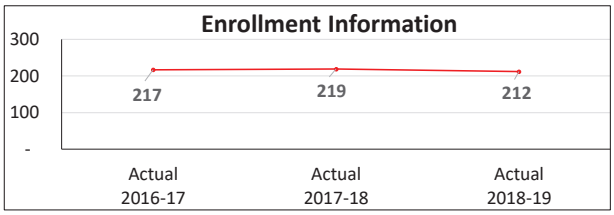
http://www5.milwaukee.k12.wi.us/school/whittier

School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. Our staff works together to support the values and character that our families instill in their children. Whittier promotes high academic rigor and differentiated instruction to assure academic success. Whittier has offerings for gifted and talented students 1st through 5th grade.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	9.90
Total Para FTEs:	3.06
Total FTEs:	17.11



School Information

2017-18 State Report Card			
School Report Card Score:			82.5
School Report Card Rating:		Exceeds Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	46.2%	Math School Average	50.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			8%
Asian			7%
HI/PI			0%
Hispanic			31%
Native American			0%
White			47%
Other			8%
2018-19 Student Groups			
ELL Enrollment:			10%
SPED Enrollment:			2%

Points of School Pride

- Exceeds expectations on the DPI Report Card.
- Great Schools rating 9 out of 10.
- We build kids with great character.
- Strong parent support and involvement.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$822,770	$852,487	$847,168	($5,319)
Other Wages	20,926	20,951	27,500	6,549
Employee Benefits	402,788	459,364	465,335	5,971
Purchased Services	33,966	66,866	53,526	(13,340)
Supplies	72,032	24,556	27,180	2,624
Other	26,502	6,667	1	(6,666)
Total Expenditures	**$1,378,984**	**$1,430,891**	**$1,420,710**	**($10,181)**

MILWAUKEE PUBLIC SCHOOLS



John Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Barry Applewhite
Board Member: Wendell Harris
Region: High School
Grades: 9-12

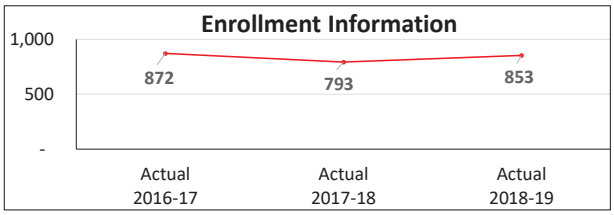
http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm

School Description

Milwaukee Marshall High School is focused on Science, Technology, Math, Arts and Engineering (STEAM) education and college preparation. Our Advanced Placement + Project Lead the Way (AP + PLTW) program prepares students for college and career. The Springboard curriculum is used to provide students with the necessary skills to be successful in their AP and PLTW courses. We also use principles of AVID (Advancement Via Individual Determination) to further develop students college and career readiness through emphasizing Writing, Inquiry, Collaboration, Organization and Reading (WICOR)

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	59.80
Total Para FTEs:	10.13
Total FTEs:	99.18



School Information

2017-18 State Report Card			
School Report Card Score:			27
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.5%	Math School Average	2.9%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			89%
Asian			5%
HI/PI			0%
Hispanic			2%
Native American			0%
White			2%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			38%
SPED Enrollment:			1%

Points of School Pride

- Expanded Advanced Placement (AP) and Project Lead the Way (PLTW) course offerings with AP Exam Pass Rate growing from 3.6 percent to 13.8 percent for 2015-2016.
- Makerspace: We will be unveiling a Science Lab for the fall of 2017-2018 in addition to the existing Media Makerspace creating an opportunity to integrate science, media and communication into established course offerings.
- Increased fine arts offerings, especially in the area of music with 26.3 percent of students currently enrolled in music classes including guitar, piano, and percussion courses,
- In the 2016-2017 school year 22 out of 30 GED02 students are on track to complete their program.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,763,747	$4,801,684	$5,208,369	$406,685
Other Wages	257,453	204,178	113,800	(90,378)
Employee Benefits	2,419,037	2,650,248	2,863,326	213,078
Purchased Services	310,285	277,728	91,302	(186,426)
Supplies	212,678	128,402	111,372	(17,030)
Other	-	11,801	42,382	30,581
Total Expenditures	**$7,963,200**	**$8,074,041**	**$8,430,551**	**$356,510**

MILWAUKEE PUBLIC SCHOOLS



Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Frederick-Stanley
Board Member: Annie Woodward
Region: Central
Grades: K4-8

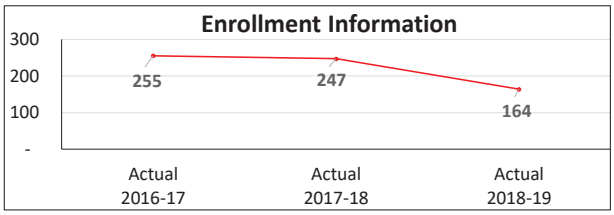
http://www5.milwaukee.k12.wi.us/school/keefe/

School Description

Keefe Avenue is an innovative K3-through-grade 8 school providing our students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare our students for success in college and careers. Students in grades K5-3 benefit from the Achievement Gap Reduction Program (AGR). Our innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	15.00
Total Para FTEs:	5.25
Total FTEs:	25.70



School Information

2017-18 State Report Card			
School Report Card Score:			55.7
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.9%	Math School Average	1.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			96%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			1%
White			1%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			26%
SPED Enrollment:			43%

Points of School Pride

- Selected to participate in GE Community Service Day in 2016 and again in 2017.
- Keefe Avenue School was recognized on the Bronze Level by the Wisconsin RtI Center.
- Increased opportunities for parent participation including monthly family programs.
- Continuation of Tiger Elite Leadership Club, which consists of students who regularly demonstrate the Keefe Avenue PBIS Tiger Proud Expectations.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,575,083	$1,459,798	$1,337,514	($122,284)
Other Wages	16,450	16,859	4,000	(12,859)
Employee Benefits	763,175	781,668	712,478	(69,190)
Purchased Services	124,201	89,529	97,768	8,239
Supplies	86,906	62,454	87,896	25,442
Other	-	-	-	-
Total Expenditures	**$2,565,815**	**$2,410,308**	**$2,239,656**	**($170,652)**

MILWAUKEE PUBLIC SCHOOLS



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Valencia Carthen
Board Member: Wendell Harris
Region: Transformation
Grades: K4-8

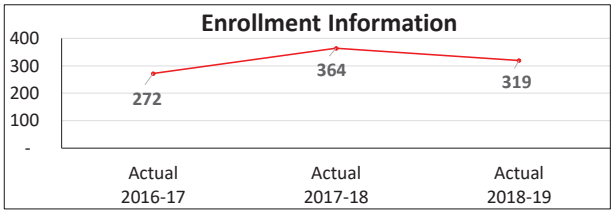
http://www5.milwaukee.k12.wi.us/school/lancaster

School Description

Lancaster School works tirelessly to prepare our students for college and careers. We offer an engaging and inviting community for students in which staff and parents are partners in promoting student achievement and social growth. Lancaster is committed to creating a safe and supportive environment to engage students in a rigorous academic program infuse with the visual and performing arts. Through this creative instructional program, teachers help students develop knowledge, skills and habits of mind necessary for excellence in academics and in life.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.30
Total Para FTEs:	7.88
Total FTEs:	35.03



School Information

2017-18 State Report Card			
School Report Card Score:			34.3
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.5%	Math School Average	0.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			86%
Asian			4%
HI/PI			0%
Hispanic			6%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			19%
SPED Enrollment:			0%

Points of School Pride

- National Turnaround Arts School
- Integrated Arts Focus Across the Curriculum
- Offers full-time Music and Art and PE
- Annual School Musical

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,699,851	$1,883,288	$1,852,545	($30,743)
Other Wages	31,857	7,585	6,100	(1,485)
Employee Benefits	830,137	1,000,996	999,951	(1,045)
Purchased Services	61,491	56,899	18,000	(38,899)
Supplies	167,118	58,009	64,482	6,473
Other	-	100,602	-	(100,602)
Total Expenditures	**$2,790,454**	**$3,107,379**	**$2,941,078**	**($166,301)**

MILWAUKEE PUBLIC SCHOOLS



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Yaribel Rodriguez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

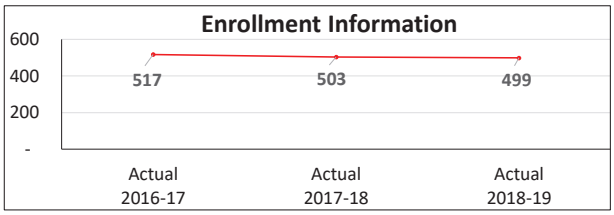
http://www5.milwaukee.k12.wi.us/school/lincoln

School Description

Lincoln Avenue Elementary School offers a safe and disciplined learning environment for a diverse group of students from many different ethnic backgrounds. Our goal is to accelerate the academic and social development of each child. Our programs include bilingual education, band, fine arts and chorus. The Parent Teacher Organization (PTO), Community Learning Center (CLC) and other school partners hold events that bring parents and the community into the school. Before- and after-school childcare is available.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	38.70
Total Para FTEs:	13.48
Total FTEs:	58.48



School Information

2017-18 State Report Card			
School Report Card Score:			65.6
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	12.1%	Math School Average	16.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			15%
Asian			1%
HI/PI			0%
Hispanic			78%
Native American			1%
White			3%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			0%

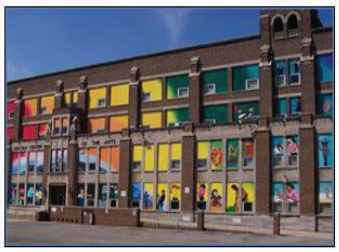
Points of School Pride

- Lincoln Avenue School Camp received a 5-Star rating from Young Star
- Lincoln Avenue School launched its first Walking School Bus route, led by our Community School Coordinator and parent volunteers.
- Lincoln Avenue School is working towards becoming a nationally recognized Green Ribbon School.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,871,196	$2,429,149	$3,000,272	$571,123
Other Wages	38,643	20,460	21,250	790
Employee Benefits	1,390,443	1,292,184	1,625,577	333,393
Purchased Services	154,401	87,802	30,982	(56,820)
Supplies	153,674	93,087	139,082	45,995
Other	-	-	-	-
Total Expenditures	**$4,608,357**	**$3,922,682**	**$4,817,163**	**$894,481**

MILWAUKEE PUBLIC SCHOOLS



Lincoln Center of The Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: Ramon Evans
Board Member: Larry Miller
Region: East
Grades: 6-8

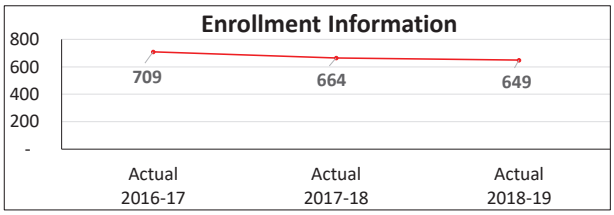
http://www5.milwaukee.k12.wi.us/school/lincolnarts/

School Description

Lincoln Center of The Arts, the Heart of the Arts, offers families a location near downtown's arts and cultural attractions. We are a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, we offer a two-way bilingual program and the opportunity to participate in our high-quality school performances. Our Resident Artist program has professionals working with students and staff. LCA is connected to our neighborhood. We invite families to call us for a tour of our beautifully decorated school building, covered inside and out with student artwork! Many of our students continue their arts education at Milwaukee High School of the Arts or attend our neighborhood high school, Riverside University High School.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	43.20
Total Para FTEs:	6.00
Total FTEs:	62.15



School Information

2017-18 State Report Card			
School Report Card Score:			49.7
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.7%	Math School Average	3.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			71%
Asian			2%
HI/PI			0%
Hispanic			23%
Native American			0%
White			2%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			34%

Points of School Pride

- Closing the Achievement in reading over 15 percent (2015-16 school year) and closing the achievement gap in ELA more than the state average.
- Music and Arts program with our Chorus and Orchestra receiving top scores in the WSMA's.
- C.L.C after-school program provides extra-curricular activities for students.
- Governors Fitness award for $100,000 Fitness Center.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,784,200	$3,553,900	$3,511,645	($42,255)
Other Wages	52,582	34,177	35,000	823
Employee Benefits	1,844,626	1,905,034	1,908,098	3,064
Purchased Services	294,653	192,269	69,867	(122,402)
Supplies	171,636	42,996	109,008	66,012
Other	30,118	(585)	-	585
Total Expenditures	**$6,177,815**	**$5,727,791**	**$5,633,618**	**($94,173)**

MILWAUKEE PUBLIC SCHOOLS



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal: Catherine Loss
Board Member: Vacant (see At-Large member)
Region: Central
Grades: K3-6

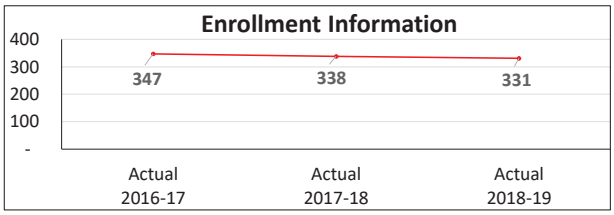
http://www5.milwaukee.k12.wi.us/school/barbee

School Description

We offer K3-6th grade students the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. We have a dedicated Montessori teaching staff that offers unique learning opportunities for our students. The Montessori Method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative and encouraging atmosphere. Our staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination and independence in their work. We also offer a high quality arts program that includes visual arts, music, drama and instrumental lessons in violin and ukulele. We also offer a free afterschool arts camp. Our students and staff have also worked with Growing Minds to empower our students with mindfulness strategies to help build social emotional well being. Prior Montessori experience is required for students entering at grade K5 or higher.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.50
Total Para FTEs:	8.25
Total FTEs:	32.15



School Information

2017-18 State Report Card			
School Report Card Score:			53.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.3%	Math School Average	3.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			81%
Asian			2%
HI/PI			0%
Hispanic			6%
Native American			1%
White			5%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			2%

Points of School Pride

- Offers a high quality Montessori Curriculum.
- Supported by partnerships with many community organizations to engage with our students and families.
- We are a lighted school house open from 7 AM to 6 PM that welcomes all students and supports all families in a nurturing environment.
- A Wisconsin RTI school of distinction for behavior and a school of recognition for Reading and Mathematics.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,584,435	$1,593,508	$1,593,622	$114
Other Wages	41,854	11,338	9,601	(1,737)
Employee Benefits	782,059	852,567	862,536	9,969
Purchased Services	136,350	121,137	64,154	(56,983)
Supplies	36,937	36,583	59,341	22,758
Other	13,110	-	599	599
Total Expenditures	**$2,594,745**	**$2,615,133**	**$2,589,853**	**($25,280)**

MILWAUKEE PUBLIC SCHOOLS



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

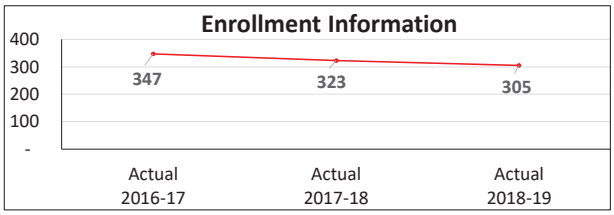
http://www5.milwaukee.k12.wi.us/school/alcott

School Description

Alcott has been named a K-8 National Blue Ribbon School and a six-time winner of the Wisconsin School of Recognition Award. Alcott concentrates on fundamental and higher level skills in reading, writing and mathematics in all grade levels. We strive to create an exciting, positive, high achieving learning environment for all students. At Alcott, we are proud of our partnerships with Junior Achievement, Skylight Theater, Milwaukee Rep and many colleges and universities.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.60
Total Para FTEs:	3.75
Total FTEs:	27.90



School Information

2017-18 State Report Card			
School Report Card Score:			66.7
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	36.4%	Math School Average	18.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			17%
Asian			5%
HI/PI			0%
Hispanic			34%
Native American			2%
White			38%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			19%
SPED Enrollment:			68%

Points of School Pride

- We are pleased to be named a WI DPI School of Recognition for the fifth year in a row.
- We are pleased to be adding some new extra-curricular activities including track and flag football.
- In addition to our math night we also have added a fantastic literacy night for our students and families to increase family involvement.
- Our 4th through 8th grade students and staff participated in our 1st school-wide March Madness Basketball tournament to promote team building and enhance our school spirit.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,736,717	$1,550,733	$1,499,992	($50,741)
Other Wages	11,238	19,658	8,900	(10,758)
Employee Benefits	840,717	833,938	811,784	(22,154)
Purchased Services	33,684	21,870	34,215	12,345
Supplies	37,048	35,501	34,746	(755)
Other	-	-	1,515	1,515
Total Expenditures	**$2,659,404**	**$2,461,700**	**$2,391,152**	**($70,548)**

MILWAUKEE PUBLIC SCHOOLS



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

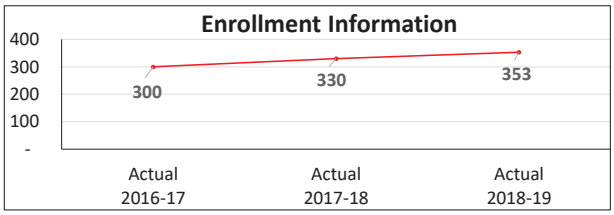
http://www5.milwaukee.k12.wi.us/school/goodrich

School Description

At Goodrich, we strive to meet the needs of all children so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration and problem solving in a safe and nurturing environment. By integrating technology into our curriculum, the staff encourages students to take advantage of online resources while reinforcing classroom learning. We recognize that each child's learning style is unique and students often require personal attention tailored to their specific needs. Our staff members emphasize integrity, mutual respect, flexibility, innovation and humor.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.80
Total Para FTEs:	8.25
Total FTEs:	37.90



School Information

2017-18 State Report Card			
School Report Card Score:			60.9
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	10.3%	Math School Average	7.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			65%
Asian			14%
HI/PI			0%
Hispanic			9%
Native American			0%
White			5%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			24%
SPED Enrollment:			30%

Points of School Pride

- Goodrich offers a personalized learning environment that engages our learners in high quality instruction and curriculum that is paced to individual learning needs and tailored to the specific interests and learning styles of our students.
- Recognized for efforts to implement a culturally responsive system of support in behavior and reading by the Wisconsin RTI Center.
- Parent/Guardian participation and involvement continues to increase for such activities as Parent Teacher Conferences, Annual Holiday and Black History Program, Boo Bash, Holiday Breakfast, Dr. Seuss Read In and Bring someone you love to school.
- We have a 3-star rating for our Camp Goodrich before and after school camp.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,580,598	$1,611,155	$1,899,912	$288,757
Other Wages	38,166	18,992	7,000	(11,992)
Employee Benefits	787,882	877,364	1,025,921	148,557
Purchased Services	69,505	118,588	17,600	(100,988)
Supplies	48,949	58,185	63,689	5,504
Other	-	-	-	-
Total Expenditures	**$2,525,100**	**$2,684,284**	**$3,014,122**	**$329,838**

MILWAUKEE PUBLIC SCHOOLS



Lowell School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Pandora Lawrence
Board Member: Carol Voss
Region: Southwest
Grades: K4-5

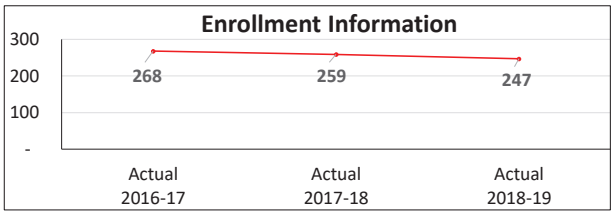
http://www5.milwaukee.k12.wi.us/school/lowell

School Description

Lowell Elementary School is a small school that offers a rigorous academic program to students in K4 through grade 5. We aim to develop well-rounded students with character who respond to challenges with optimism and an open mind, are confident in their own identities, make ethical decisions, join with others in celebrating our common humanity and are prepared to apply what they learn in real-world, complex and unpredictable situations. Violin lessons are offered in the 1st grade. Piano lessons are offered beginning in the 2nd grade. Students have many opportunities to enhance their leadership skills and can extend their learning beyond the school day through participating in Camp Lowell's before- and after-school program. Lowell Elementary is an authorized International Baccalaureate (IB) Primary Years Programme. These are schools that share a common philosophy and commitment to high quality, challenging international education that Lowell Elementary School believes is important for our students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	16.20
Total Para FTEs:	9.00
Total FTEs:	29.55



School Information

2017-18 State Report Card			
School Report Card Score:			57.4
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	22.7%	Math School Average	25.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			27%
Asian			5%
HI/PI			0%
Hispanic			41%
Native American			1%
White			20%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			18%
SPED Enrollment:			31%

Points of School Pride

- Lowell was named a Wisconsin Title I School of Recognition from 2010 to 2015 by the Wisconsin Department of Public Instruction for moving students forward academically.
- Lowell was also awarded the Give with Target $25,000 Grant for the 2012-2013 school year.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,529,794	$1,481,850	$1,432,021	($49,829)
Other Wages	14,655	17,263	31,526	14,263
Employee Benefits	740,635	792,656	780,914	(11,742)
Purchased Services	45,883	92,031	122,793	30,762
Supplies	152,356	106,828	73,384	(33,444)
Other	12,755	35,597	26,510	(9,087)
Total Expenditures	**$2,496,078**	**$2,526,225**	**$2,467,148**	**($59,077)**

MILWAUKEE PUBLIC SCHOOLS



Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Principal: Angela Smith
Board Member: Paula Phillips
Region: Central
Grades: K4-8

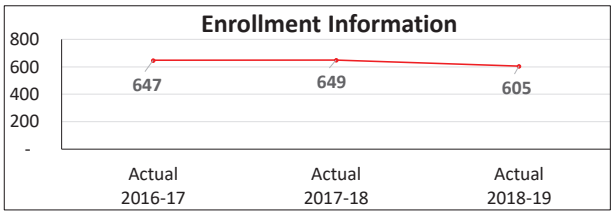
http://www5.milwaukee.k12.wi.us/school/burbank/

School Description

Burbank stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music and physical education classes for students. Burbank School provides a rigorous curriculum and our mission is to work collaboratively with families and the community to ensure that all students have the skills necessary to confidently and successfully meet life's challenges and reach their full potential. Burbank School staff members will nurture and educate a community of young people who are academically, emotionally and socially prepared to reach their personal goals and make a positive contribution to the world community.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	42.90
Total Para FTEs:	13.13
Total FTEs:	67.78



School Information

2017-18 State Report Card			
School Report Card Score:			72.3
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	18.7%	Math School Average	16.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			36%
Asian			27%
HI/PI			0%
Hispanic			18%
Native American			1%
White			13%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- Burbank School Exceeds Expectations on the State Report card.
- Received a Gold Nomination from the Wisconsin RtI Center.
- Multi-cultural student population.
- Special Education focus of Autism.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,386,231	$3,489,162	$3,476,412	($12,750)
Other Wages	23,438	18,625	21,600	2,975
Employee Benefits	1,634,048	1,856,980	1,881,932	24,952
Purchased Services	160,305	207,407	145,849	(61,558)
Supplies	221,917	128,746	152,970	24,224
Other	-	-	-	-
Total Expenditures	**$5,425,939**	**$5,700,920**	**$5,678,763**	**($22,157)**

MILWAUKEE PUBLIC SCHOOLS

Lynde and Harry Bradley Technology and Trade School



700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Aaron Shapiro
Board Member: Luis A. Báez (Tony), Ph.D
Region: Transformation
Grades: 9-12

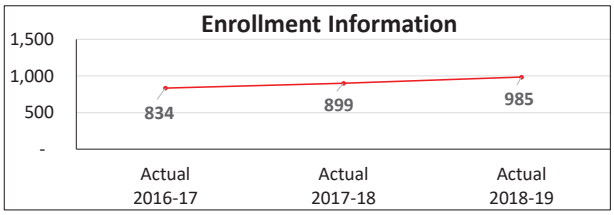
http://www5.milwaukee.k12.wi.us/school/bradleytech

School Description

Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 800 students from across the city. To support students in achieving academic and personal success, we partner with MATC and offer college credit classes. Students can obtain 12 or more college credits while developing workplace skills in carpentry, graphic arts, web design, mobile app design, machine tooling, welding and design drafting. We also offer a broad range of scholastic options and clear pathways into four-year universities, and apprenticeships. Students have access to Advanced Placement (AP), Honors level and Project Lead The Way courses, along with pre-college programs such as Diversity Scholars, My Life! My Plan, Lead to Succeed and Upward Bound. We have been honored as a PBIS School of Merit for utilizing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	59.90
Total Para FTEs:	8.25
Total FTEs:	85.65



School Information

2017-18 State Report Card			
School Report Card Score:			30.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.3%	Math School Average	0.6%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			78%
Asian			2%
HI/PI			0%
Hispanic			14%
Native American			0%
White			4%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			31%

Points of School Pride

- In May 1999, an Intergovernmental Cooperation Agreement among MATC, UW-Milwaukee and MPS established an entity known as the Bradley Tech Commission to provide operational oversight of Bradley Tech.
- Dual enrollment courses are offered through MATC as early as sophomore year.
- An emphasis on youth apprenticeships and internships allows students to gain on the job training in the different trade and tech specialties.
- As an MPS Community School, Bradley Tech works to better engage and align resources centered on the self-identified, real-time needs of communities focusing on the education of a child, understanding that a child belongs to a family, and that family lives and interacts within a larger community.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,737,341	$4,224,813	$4,822,799	$597,986
Other Wages	80,844	92,500	127,158	34,658
Employee Benefits	2,314,025	2,293,978	2,663,078	369,100
Purchased Services	262,375	121,571	143,576	22,005
Supplies	209,647	193,178	301,685	108,507
Other	41,006	54,499	10,965	(43,534)
Total Expenditures	**$7,645,238**	**$6,980,539**	**$8,069,261**	**$1,088,722**

MILWAUKEE PUBLIC SCHOOLS



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

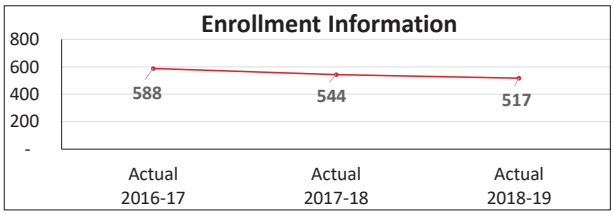
http://www5.milwaukee.k12.wi.us/school/manitoba

School Description

Manitoba is proud to offer a culturally rich learning environment which serves students from K4 through 8th grade. We have strong regular and special education programs along with a stand-alone English Language Learner component. Value is placed on academics, extra-curricular activities, and diversity to nurture the whole child with equitable opportunities. Each student's goal is to reach his or her highest level of proficiency in all academic areas while displaying a high level of personal growth and character. Manitoba has a full time music program with specialized sessions in band, piano, drums, including partnerships with the Milwaukee Symphony Orchestra and Skylight Theater. Additionally, art, physical education, technology, and an active Parent Teacher Association strengthens our school community while fostering academic and individual success in high school, college and beyond.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	31.60
Total Para FTEs:	8.37
Total FTEs:	50.89



School Information

2017-18 State Report Card			
School Report Card Score:			51.1
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	14.3%	Math School Average	10.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			18%
Asian			10%
HI/PI			0%
Hispanic			54%
Native American			0%
White			10%
Other			8%
2018-19 Student Groups			
ELL Enrollment:			24%
SPED Enrollment:			1%

Points of School Pride

- We have been able to build programs that support the whole child experience through Arts, Music, and Sports.
- We have created tutoring programs that build in support for skills needed to increase academic success.
- We have contracted and collaborated with Urban Ecology while upon College and Career Readiness through campus visits for middle school.
- We have incorporated parent outreach opportunities for our primary grades to foster family support of student learning.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,822,670	$2,646,047	$2,642,247	($3,800)
Other Wages	47,292	44,175	21,693	(22,482)
Employee Benefits	1,381,560	1,428,827	1,433,200	4,373
Purchased Services	75,113	98,786	59,453	(39,333)
Supplies	169,163	93,497	89,508	(3,989)
Other	-	1,442	-	(1,442)
Total Expenditures	**$4,495,798**	**$4,312,774**	**$4,246,101**	**($66,673)**

MILWAUKEE PUBLIC SCHOOLS



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Debra Rash
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

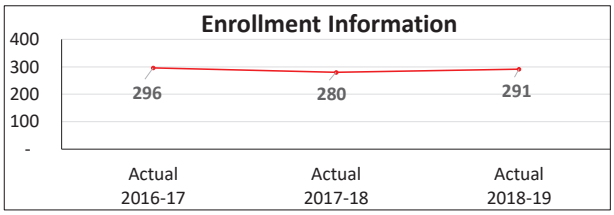
http://www5.milwaukee.k12.wi.us/school/mapletree

School Description

Our motto is: "At Maple Tree, average is over. High expectations, student achievement and accountability! Every period. Every hour. Every day!" Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. Our school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, we educate all students for success in higher education, careers, and responsible citizenship. Our school offers a Head Start Early Childhood Program, and grades K3-5. Maple Tree School benefits from the Achievement Gap Reduction (AGR) Program. We offer a rigorous academic curriculum and a dedicated professional teaching staff that works to ensure all students achieve academic success.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.80
Total Para FTEs:	7.63
Total FTEs:	31.13



School Information

2017-18 State Report Card			
School Report Card Score:			35
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	1.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			83%
Asian			6%
HI/PI			1%
Hispanic			3%
Native American			0%
White			3%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			9%

Points of School Pride

- Maple Tree Elementary families receive $20.00 worth of free groceries from Molina Healthcare Mobile Food Pantry. Families are only required to bring a grocery bag.
- Gee's Clippers, Business Partner; Gee's Clippers provided free hair-cuts for Maple Tree Elementary male students; Gee's continues to visit Maple Tree 1x per month to provide mentorship and conflict resolution skill building with our 3rd - 5th grade male students;
- City of Milwaukee Department of Agriculture partners annually with Maple Tree Elementary to plant a tree on Arbor Day.
- Students with 100 percent attendance and 95 percent or better are acknowledged annually at the Spring Open House and parents of students with 100 percent attendance serve as guest speakers.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,442,718	$1,421,954	$1,592,637	$170,683
Other Wages	102,873	50,511	20,500	(30,011)
Employee Benefits	738,484	775,701	867,866	92,165
Purchased Services	161,340	100,075	64,146	(35,929)
Supplies	182,664	103,941	67,888	(36,053)
Other	-	4,025	3,562	(463)
Total Expenditures	**$2,628,079**	**$2,456,207**	**$2,616,599**	**$160,392**

MILWAUKEE PUBLIC SCHOOLS



Marvin E. Pratt School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Janice Carter
Board Member: Vacant (see At-Large member)
Region: Central
Grades: K4-5

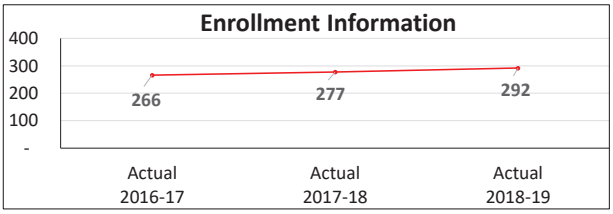
http://www5.milwaukee.k12.wi.us/school/silver/

School Description

Marvin E. Pratt Elementary School, formerly Silver Spring Elementary School, is a safe setting for K3 through 5th-grade students offering physical education, art and music specialists, Learn to Succeed tutors, Girl Scouts and the Head Start program. Those positive connections increase pupil knowledge, promote self-esteem and develop the decision-making skills that are necessary for lifelong learners. Our students benefit from the Achievement Gap Reduction (AGR) Program.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	19.80
Total Para FTEs:	6.01
Total FTEs:	30.41



School Information

2017-18 State Report Card			
School Report Card Score:			77.6
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	18.4%	Math School Average	22.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			92%
Asian			0%
HI/PI			0%
Hispanic			4%
Native American			0%
White			1%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			24%

Points of School Pride

- Marvin E. Pratt Elementary School is a safe setting for K4 through 5th-grade students offering a physical education specialist, violin lessons, Learn to Succeed tutors, Girl Scouts and the STEM (science/technology/engineering/ math) program.
- Our students in K5-3rd grade learn in smaller classrooms with no with additional instructional support thanks to the AGR program.
- Pratt has many community partnerships including Junior Achievement peace program and Schools that Learn.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,541,879	$1,357,247	$1,600,802	$243,555
Other Wages	12,037	7,321	8,802	1,481
Employee Benefits	742,287	719,742	865,968	146,226
Purchased Services	84,877	102,741	49,118	(53,623)
Supplies	128,875	115,125	127,268	12,143
Other	15,912	-	1	1
Total Expenditures	**$2,525,867**	**$2,302,176**	**$2,651,959**	**$349,783**

MILWAUKEE PUBLIC SCHOOLS



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Principal: Paulette Chambers
Board Member: Annie Woodward
Region: Central
Grades: K3-8

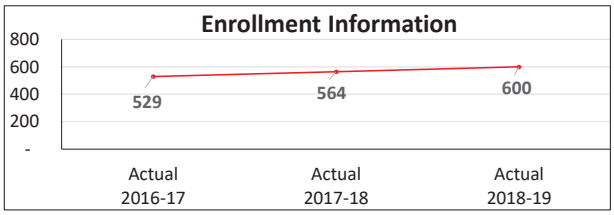
http://www5.milwaukee.k12.wi.us/school/bethune

School Description

At Bethune Academy we are committed to preparing our students for the future by offering them an array of opportunities. We take pride in our passion for teaching by offering a safe, structured, positive environment where students learn core subjects such as Reading, Language Arts, Mathematics, Social Studies, Science and Health. When students are not participating in one of the core subjects, they are putting their talents to work with one of the many special classes we offer that includes Art, Physical Education, Dance, Drumline and Music.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	37.90
Total Para FTEs:	11.76
Total FTEs:	61.66



School Information

2017-18 State Report Card			
School Report Card Score:			67.1
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	8.5%	Math School Average	7.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			62%
Asian			35%
HI/PI			0%
Hispanic			2%
Native American			0%
White			0%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			0%

Points of School Pride

- Wisconsin DPI PBIS School of Distinction for PBIS and School of Merit in the areas of Reading and Math.
- Staff has been fully trained in Social Emotional Learning Strategies as we are a trauma sensitive school.
- Offer both K3 and K4 full day Head Start.
- Met Expectations on State Report Card

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,961,108	$2,903,782	$3,181,615	$277,833
Other Wages	35,821	22,766	37,200	14,434
Employee Benefits	1,441,752	1,552,975	1,731,723	178,748
Purchased Services	145,178	122,304	119,337	(2,967)
Supplies	118,840	94,608	93,266	(1,342)
Other	3,838	20,825	1,000	(19,825)
Total Expenditures	**$4,706,537**	**$4,717,260**	**$5,164,141**	**$446,881**

MILWAUKEE PUBLIC SCHOOLS



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Larry Miller
Region: East
Grades: K3-8

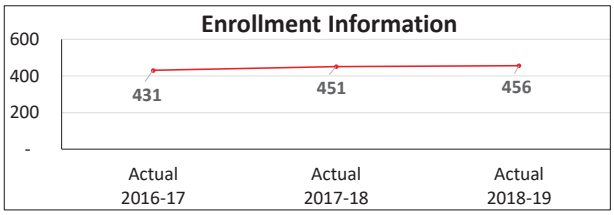
http://www5.milwaukee.k12.wi.us/school/maryland

School Description

Maryland Avenue Montessori School is located in the heart of Milwaukee's historic and culturally diverse East Side. We are a Montessori School for students in K3-Grade 8, providing a holistic, high quality Montessori education which prepares students for life. Montessori classrooms are multi-age leveled (3-6, 6-9, 9-12, 12-14), utilizing the developmental Montessori material curriculum to support individualized learning. We offer a rigorous Montessori curriculum, which enables all students to achieve academically to become critical thinkers and life long learners. Staff, parents and community partners work together to create a learning environment where character development, creativity and high academic achievement are valued. Students are enrolled at K3 and K4. Enrollment at K5 and older requires previous, continuous Montessori experience.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.30
Total Para FTEs:	6.75
Total FTEs:	33.55



School Information

2017-18 State Report Card			
School Report Card Score:			74.7
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	52.2%	Math School Average	32.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			17%
Asian			6%
HI/PI			0%
Hispanic			8%
Native American			0%
White			60%
Other			10%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			1%

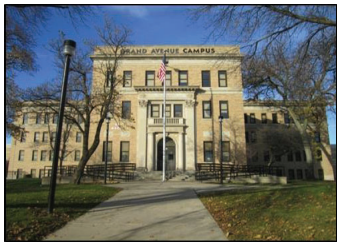
Points of School Pride

- Montessori theory of holistic natural child development, Peace Education.
- Montessori classroom community emphasis with strong student engagement and high academic achievement.
- Strong parent and neighborhood community involvement that supports students and teachers, provides extra arts and science programming, and developed an outdoor environmental educational rain garden and orchard.
- Positive, peaceful and collaborative school climate.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,625,623	$1,664,780	$1,759,225	$94,445
Other Wages	9,061	9,667	5,250	(4,417)
Employee Benefits	789,410	892,354	949,290	56,936
Purchased Services	53,496	73,953	19,743	(54,210)
Supplies	53,417	91,004	55,337	(35,667)
Other	-	-	-	-
Total Expenditures	**$2,531,007**	**$2,731,758**	**$2,788,845**	**$57,087**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Annie Woodward
Region: Central
Grades: K4-8

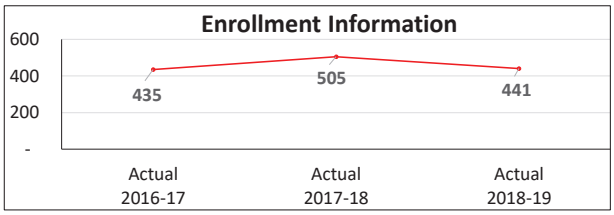
http://www5.milwaukee.k12.wi.us/school/macl

School Description

Milwaukee Academy of Chinese (MACL) is a K4 through eighth grade traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students in grades K4 through eight receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center (INC), a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	35.90
Total Para FTEs:	7.39
Total FTEs:	51.04



School Information

2017-18 State Report Card			
School Report Card Score:			61.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.7%	Math School Average	5.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			65%
Asian			30%
HI/PI			0%
Hispanic			2%
Native American			0%
White			1%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			0%

Points of School Pride

- School forensic team made it to the state level of competition.
- A group of our Newcomer Center students won the third place for a speech writing contest.
- Our students engaged in the United Nations program at the district.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,517,301	$2,781,566	$2,815,051	$33,485
Other Wages	54,193	48,369	24,100	(24,269)
Employee Benefits	1,192,250	1,457,999	1,323,186	(134,813)
Purchased Services	68,202	92,710	23,302	(69,408)
Supplies	237,475	171,944	105,933	(66,011)
Other	-	45	-	(45)
Total Expenditures	**$4,069,421**	**$4,552,633**	**$4,291,572**	**($261,061)**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Principal: Gina Bianchi
Board Member: Wendell Harris
Region: Central
Grades: K4-5

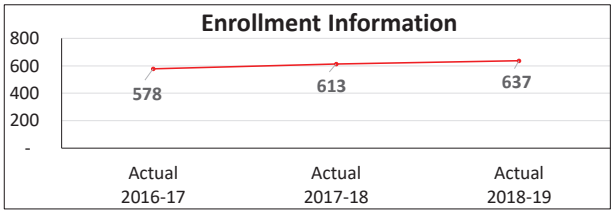
http://www5.milwaukee.k12.wi.us/school/mfis

School Description

Milwaukee French Immersion School provides English speaking students an opportunity to learn French in an environment where French is the primary language of instruction. Students learn to read and write in both French and English. 5th grade students participate in a capstone experience where they are immersed in French culture and language for one week at Concordia Language Villages. New students are accepted in K4, K5, and 1st grade. Prior French language instruction is needed to enter in 2nd-5th.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	27.50
Total Para FTEs:	10.39
Total FTEs:	44.49



School Information

2017-18 State Report Card			
School Report Card Score:			74.1
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	31.8%	Math School Average	38.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			60%
Asian			2%
HI/PI			0%
Hispanic			7%
Native American			0%
White			23%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			6%
SPED Enrollment:			0%

Points of School Pride

- In 2017-2018, Milwaukee French Immersion School received the prestigious Label FranEducation status.
- Has a diverse, inclusive community making language immersion education accessible to all students.
- "Exceeded Expectations" on the 2015-2016 School Report Card.
- Students compete in the Grand Concourse, a nation-wide competition recognizing our students both written and oral proficiency in French.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,113,595	$2,236,781	$2,287,780	$50,999
Other Wages	49,248	45,672	55,450	9,778
Employee Benefits	1,040,588	1,203,350	1,242,810	39,460
Purchased Services	166,948	84,927	65,411	(19,516)
Supplies	82,047	85,541	106,941	21,400
Other	59	-	17,745	17,745
Total Expenditures	**$3,452,485**	**$3,656,271**	**$3,776,137**	**$119,866**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5

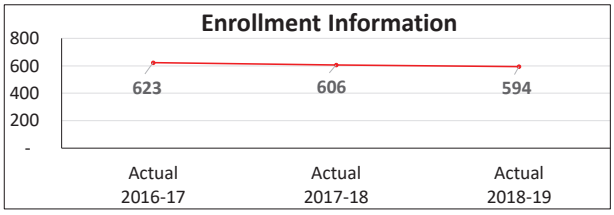
http://www5.milwaukee.k12.wi.us/school/mgis

School Description

Milwaukee German Immersion School provides English-speaking pupils the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in English beginning in second grade. Milwaukee German Immersion has won countless honors through the years, including the prestigious Melba D. Woodruff Award from ACTFL (American Council on the Teaching of Foreign Languages) in 2014. This award is given to only one school in the United States every year. New students are accepted only in kindergarten and first grade.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	29.90
Total Para FTEs:	9.00
Total FTEs:	45.78



School Information

2017-18 State Report Card			
School Report Card Score:			78.4
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	55.6%	Math School Average	53.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			27%
Asian			2%
HI/PI			0%
Hispanic			6%
Native American			0%
White			58%
Other			7%
2018-19 Student Groups			
ELL Enrollment:			8%
SPED Enrollment:			0%

Points of School Pride

- We have a strong corps of parent volunteers who regularly support the school by helping in the lunchroom, with field trips or in many other ways.
- We are celebrating our 40th anniversary in May.
- We are the largest German language program in the nation.
- We are the highest achieving school in our region and one of the highest in the district.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,514,528	$2,333,807	$2,331,628	($2,179)
Other Wages	38,788	11,026	0	(11,026)
Employee Benefits	1,233,062	1,249,591	1,254,417	4,826
Purchased Services	76,653	85,709	9,000	(76,709)
Supplies	(1,992)	45,959	19,833	(26,126)
Other	4,135	1,056	2,605	1,549
Total Expenditures	**$3,865,174**	**$3,727,148**	**$3,617,483**	**($109,665)**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee High School of The Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Annie Woodward
Region: High School
Grades: 9-12

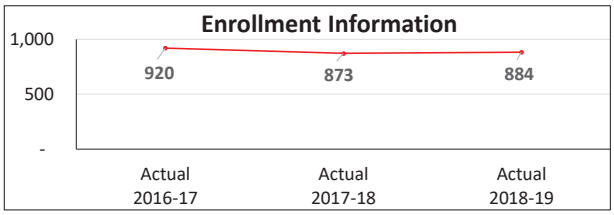
http://milwaukeehighschoolofthearts.org

School Description

Milwaukee HS of the Arts (MHSA), an AP Capstone Diploma high school, is the premiere arts focused school in the state. MHSA offers students the opportunity to select an artistic major (creative writing, dance, theater, music or visual arts) and take two class hours of arts instruction per day within that major. In addition to its focus on the arts, MHSA also provides an academically rigorous educational program that includes Advanced Placement, AP Capstone (Diploma Program) and honors courses. Students may select from over 20 AP courses for both high school and college credit. This is a high school with entrance requirements and entry is granted through the early admissions process, which includes an audition. Students at MHSA benefit from consistent access to technology through our 1:1 Chromebook initiative. The philosophies of restorative practices provides a supportive environment which focus on building relationship among our exceptionally diverse community.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	55.50
Total Para FTEs:	6.50
Total FTEs:	79.32



School Information

2017-18 State Report Card			
School Report Card Score:			50.4
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	16.1%	Math School Average	2.1%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			56%
Asian			10%
HI/PI			0%
Hispanic			19%
Native American			1%
White			11%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			21%
SPED Enrollment:			0%

Points of School Pride

- We are an AP Capstone Diploma Program.
- Multi-award winning arts program with many students who have received national recognition for their accomplishments in the arts and academics.
- Rated among the most rigorous high schools in the nation according to the Washington Post for three consecutive years.
- Pride in offering a warm and welcoming, restorative environment that extends throughout the school community and beyond the four years of their time in the school.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,342,290	$4,082,446	$4,458,480	$376,034
Other Wages	142,775	157,341	95,012	(62,329)
Employee Benefits	2,154,439	2,252,742	2,434,260	181,518
Purchased Services	288,033	224,411	102,689	(121,722)
Supplies	99,859	100,142	131,307	31,165
Other	37,326	27,643	8,256	(19,387)
Total Expenditures	**$7,064,722**	**$6,844,725**	**$7,230,004**	**$385,279**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Parkside School

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Carol Voss
Region: East
Grades: K4-8

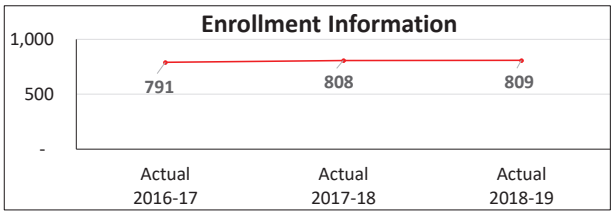
http://www5.milwaukee.k12.wi.us/school/parkside

School Description

The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way we approach learning, along with strong parental support and community involvement. Themes and the arts integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science and math and our Wisconsin Model School Arts Program is nationally recognized. We offer art, music, physical education, instrumental music lessons (grades 2-8), ballet (grades 3-5) and theater (grades 6-8). We partner with Arts@Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage Children's Theater, Milwaukee Children's Choir, Mad Hot Ballroom & Tap, Junior Achievement and the Milwaukee Ballet to create wonderful arts related experiences for our students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	51.20
Total Para FTEs:	20.00
Total FTEs:	88.45



School Information

2017-18 State Report Card			
School Report Card Score:			67.5
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	21.5%	Math School Average	13.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			15%
Asian			9%
HI/PI			0%
Hispanic			43%
Native American			1%
White			25%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			24%
SPED Enrollment:			12%

Points of School Pride

- Added a new aquaponics Lab
- Built a strong partnership with Bay View High School.
- Built a partnership with local restaurants in the area to use the produce grown in the aquaponics lab.
- Strong Arts programming integrated into the curriculum with opportunities to experience the arts both in school and in the community

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,097,702	$4,279,944	$4,361,188	$81,244
Other Wages	63,886	80,222	97,000	16,778
Employee Benefits	2,000,123	2,308,847	2,363,948	55,101
Purchased Services	180,125	182,680	86,574	(96,106)
Supplies	222,193	186,492	184,396	(2,096)
Other	33,631	4,537	38,003	33,466
Total Expenditures	**$6,597,660**	**$7,042,722**	**$7,131,109**	**$88,387**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Yvette Martel
Board Member: Wendell Harris
Region: High School
Grades: 6-12

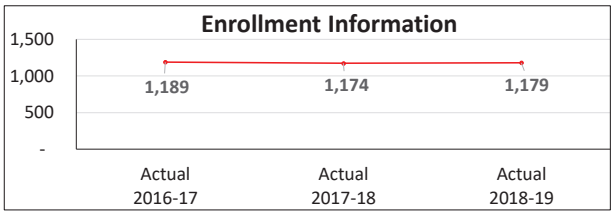
http://www5.milwaukee.k12.wi.us/school/msl/

School Description

Milwaukee School of Languages (MSL), named among the 15 best high schools in Wisconsin in 2015 by U.S. News & World Report, offers language immersion programs in German, French and Spanish. MPS elementary language immersion graduates enter our full immersion program in Grade 6. Students continue their second language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music and physical education classes are offered at all grade levels as well as other elective classes. Students have the opportunity to participate in the AP Capstone Program as well as take Advanced Placement courses in 11 subjects. In 2016, MSL was recognized in the Washington Post as America's Most Challenging High School in Wisconsin.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	69.30
Total Para FTEs:	9.75
Total FTEs:	102.85



School Information

2017-18 State Report Card			
School Report Card Score:			62.7
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	29.5%	Math School Average	19.5%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			50%
Asian			6%
HI/PI			0%
Hispanic			15%
Native American			1%
White			24%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			10%

Points of School Pride

- In 2016, MSL was recognized in the Washington Post as America's Most Challenging High School in Wisconsin.
- The only 6 - 12 Language Immersion program in the state of Wisconsin.
- Offers 11 Advanced Placement courses along with the new AP Capstone diploma.
- Proud of the accomplishments of our Middle and High School students in sports and after school activities.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$5,538,759	$5,529,172	$5,551,445	$22,273
Other Wages	141,604	78,521	107,001	28,480
Employee Benefits	2,731,159	2,984,840	3,044,246	59,406
Purchased Services	206,803	162,699	100,104	(62,595)
Supplies	136,581	159,105	112,896	(46,209)
Other	-	13,729	2,472	(11,257)
Total Expenditures	**$8,754,906**	**$8,928,066**	**$8,918,164**	**($9,902)**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal: Suzanne Gahan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8

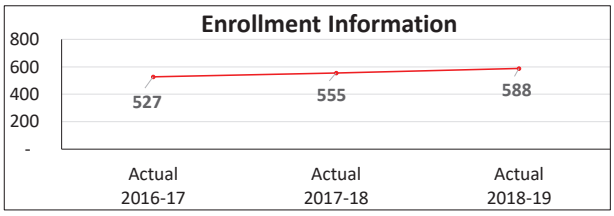
http://www5.milwaukee.k12.wi.us/school/msls

School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard of hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout our program. Our citywide program is available only to children who are deaf or hard of hearing and their siblings. We have been chosen as one of ten MPS GE Foundation Demonstration Schools, an honor that provides the school with additional teacher support in literacy, math and cultural competency. This support will improve student achievement through innovative and stronger implementation of the rigorous Common Core State Standards.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	45.20
Total Para FTEs:	18.55
Total FTEs:	72.20



School Information

2017-18 State Report Card			
School Report Card Score:			63.5
School Report Card Rating:		Meets Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.9%	Math School Average	7.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			81%
Asian			5%
HI/PI			0%
Hispanic			9%
Native American			1%
White			3%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			4%

Points of School Pride

- GE show school for CKLA. Have had teams come in to view how our teachers do CKLA in their classrooms.
- Early Literacy has increased by over 150 percent based on the winter STAR data.
- PBIS tier 2 interventions have been implemented with fidelity and show a 80 percent success rate.
- National Association for the Deaf toured the building and gave amazing feedback on the school program.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,444,115	$3,390,169	$3,762,466	$372,297
Other Wages	41,701	62,354	30,300	(32,054)
Employee Benefits	1,672,839	1,829,827	2,040,508	210,681
Purchased Services	60,999	70,310	44,578	(25,732)
Supplies	146,598	124,897	105,568	(19,329)
Other	-	-	10,836	10,836
Total Expenditures	**$5,366,252**	**$5,477,557**	**$5,994,256**	**$516,699**

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5

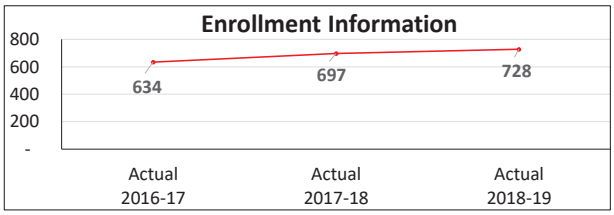
http://www5.milwaukee.k12.wi.us/school/msis

School Description

MSIS has been named as a Wisconsin School of Recognition School for 11 (according to a 2016 release) consecutive years, an honor given to schools that move students forward academically. We provide English-speaking pupils an opportunity to learn Spanish in a school where Spanish is the primary language of instruction. Students become proficient in the second language and develop an appreciation for Latin cultures. Beginning in the fall of 2016, all of MSIS' K4 and K5 students will be located at the 88th Street campus, with students in grades 1-5 remaining at the 55th Street campus. By fall 2017, the 88th Street Campus will serve all students in K4, K5 and 1st grade with students in grades 2-5 learning at the 55th Street School Campus. Children receive reading instruction in English beginning in grade 2. Children are accepted in kindergarten and grade 1 only. Previous Spanish language experience is required to enter grades 2-5.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	37.70
Total Para FTEs:	13.25
Total FTEs:	63.70



School Information

2017-18 State Report Card			
School Report Card Score:			68.2
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	44.5%	Math School Average	27.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			27%
Asian			0%
HI/PI			0%
Hispanic			60%
Native American			0%
White			10%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			11%
SPED Enrollment:			1%

Points of School Pride

- Offers a Full Immersion Elementary program for all K4-5th grade students.
- Title I school of Recognition 11 years in a row.
- As part of the District's regional development strategy was expanded to two campuses due to it's high quality and high demand.
- Received recognition by the Wisconsin Rtl Center for our efforts to implement a culturally responsive multi=level system of support in the areas of Reading, Math, and Behavior.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,793,673	$2,909,135	$3,211,922	$302,787
Other Wages	24,949	31,098	24,300	(6,798)
Employee Benefits	1,358,019	1,563,235	1,741,087	177,852
Purchased Services	79,341	155,654	26,625	(129,029)
Supplies	121,452	110,439	85,571	(24,868)
Other	-	(800)	3,000	3,800
Total Expenditures	**$4,377,434**	**$4,768,761**	**$5,092,505**	**$323,744**

MILWAUKEE PUBLIC SCHOOLS



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Assistant Principal in Charge: Juan Badillo
Board Member: Carol Voss
Region: Southwest
Grades: K4-8

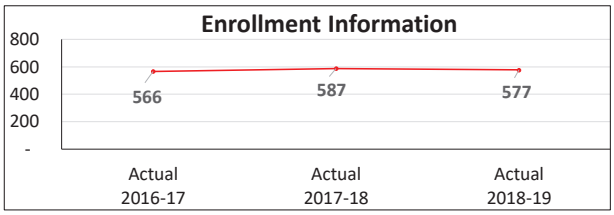
http://www5.milwaukee.k12.wi.us/school/morgandale

School Description

Morgandale offers a traditional educational program. We also offer the opportunity for all children to understand, speak, read and write in Spanish as a second language. Morgandale stresses high standards in all academic subjects and a positive learning environment. Parents have an important voice in our learning community. We love our Positive Behavioral Interventions and Supports (PBIS) program, which creates a calm, nurturing and respectful environment.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	33.70
Total Para FTEs:	7.62
Total FTEs:	49.22



School Information

2017-18 State Report Card			
School Report Card Score:			74.7
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	22.3%	Math School Average	16.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			10%
Asian			5%
HI/PI			0%
Hispanic			77%
Native American			0%
White			7%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			40%

Points of School Pride

- Morgandale continues to make academic gains and received a Exceeds Expectations on the State Report Card.
- Morgandale is a school that cares for it's community and the community that surrounds it. This was the second year that the school collected stuffed toys to be donated to the Sojourner Truth House.
- Morgandale's Middle School Stock Market Team competed for the first time ever in the Stock Market Game sponsored by Economics Wisconsin and took 1st place.
- Morgandale offers numerous after school sports and extra-curricular activities including: dance troop, basketball, softball, volleyball, cross country, soccer and track.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,699,597	$2,656,496	$2,677,608	$21,112
Other Wages	39,789	49,237	32,250	(16,987)
Employee Benefits	1,318,662	1,437,988	1,457,903	19,915
Purchased Services	50,847	49,126	63,443	14,317
Supplies	118,130	67,562	101,280	33,718
Other	-	-	136	136
Total Expenditures	**$4,227,025**	**$4,260,409**	**$4,332,620**	**$72,211**

MILWAUKEE PUBLIC SCHOOLS

Morse Middle School For The Gifted And Talented



6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Phyllis Anderson
Board Member: Wendell Harris
Region: Northwest
Grades: 6-8

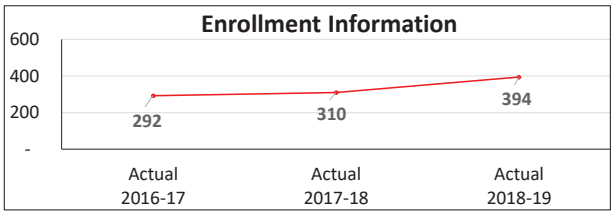
http://www5.milwaukee.k12.wi.us/school/morse

School Description

The Morse Middle School Gifted and Talented program focuses on science, technology, engineering and math (STEM), and college preparation. It's science programming includes Project Lead the Way coursework, which incorporates hands- on project-based learning. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts and extracurricular opportunities.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.20
Total Para FTEs:	5.00
Total FTEs:	39.40



School Information

2017-18 State Report Card			
School Report Card Score:			53.9
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	14.7%	Math School Average	6.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			80%
Asian			9%
HI/PI			0%
Hispanic			5%
Native American			0%
White			3%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			12%

Points of School Pride

- We offer a well rounded Gifted and Talented Program.
- Students participated in the Lego League Competition and were a second place winner.
- Students have opportunities to earn high school credits.
- Extracurricular activities (band, cheerleading, basketball, football, etc.) are offered to students.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,820,705	$1,559,489	$2,156,282	$596,793
Other Wages	57,183	106,203	24,190	(82,013)
Employee Benefits	903,031	885,998	1,173,094	287,096
Purchased Services	89,539	104,135	27,750	(76,385)
Supplies	84,097	29,318	91,114	61,796
Other	-	-	6,231	6,231
Total Expenditures	**$2,954,555**	**$2,685,143**	**$3,478,661**	**$793,518**

MILWAUKEE PUBLIC SCHOOLS



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal: Shantee Williams
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

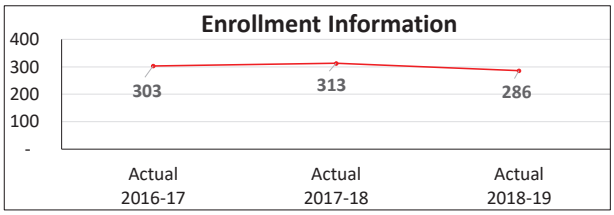
http://www5.milwaukee.k12.wi.us/school/hawthorne

School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee. Our school has a diverse student population and offers a standards-based curriculum which emphasizes developmentally-appropriate focused instruction that promotes academic success for all students. Our extended school program includes all day K4, art, music, physical education and Head Start. Hawthorne also benefits from the Achievement Gap reduction (AGR) Program and is supported by a part-time school nurse, guidance counselor and physical education teacher. We also offer after-school child care services (Camp Hawthorne) that provide academic enrichment and recreation activities. Hawthorne is proud to be recognized by the Wisconsin Department of Instruction as a PBIS School of Distinction for promoting a positive learning environment for all students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.20
Total Para FTEs:	7.50
Total FTEs:	34.95



School Information

2017-18 State Report Card			
School Report Card Score:			53.6
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.3%	Math School Average	5.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			85%
Asian			1%
HI/PI			0%
Hispanic			7%
Native American			1%
White			1%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- Recognized as being a PBIS School of Merit in improvement in Math and in the area of positive in school climate.
- National Partnership with the US Department of Education for My Brothers Keeper Success Mentor Program.
- Recognized as a Power Partner with Playworks.
- Offers cultural experiences through theatre (Skylight) and dance (Kho-thi).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,713,908	$1,606,428	$1,795,130	$188,702
Other Wages	25,523	13,543	8,500	(5,043)
Employee Benefits	831,663	854,601	970,353	115,752
Purchased Services	67,860	75,929	18,200	(57,729)
Supplies	123,830	49,559	61,038	11,479
Other	45	-	-	-
Total Expenditures	**$2,762,829**	**$2,600,060**	**$2,853,221**	**$253,161**

MILWAUKEE PUBLIC SCHOOLS



Neeskara School

1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Wendell Harris
Region: Central
Grades: K4-5

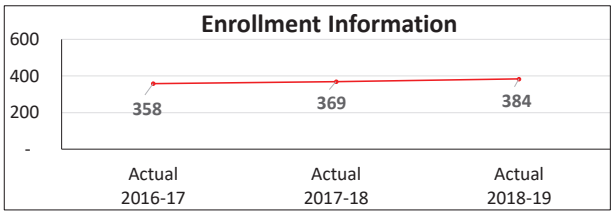
http://www5.milwaukee.k12.wi.us/school/neeskara/

School Description

Neeskara is a traditional elementary school, in the popular Washington Heights neighborhood, offering a student-centered, supportive learning environment for students in grades K4-5. We are committed to all of our students learning at high levels. Neeskara's well-rounded curriculum offers art, music, library and physical education programs. Our students benefit from the Achievement Gap Reduction (AGR) Program. Our special education program specializes in serving students with deaf and hard of hearing needs and can support every student's individual needs.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	28.20
Total Para FTEs:	12.88
Total FTEs:	49.28



School Information

2017-18 State Report Card			
School Report Card Score:			72.3
School Report Card Rating:		Meets Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.0%	Math School Average	12.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			76%
Asian			5%
HI/PI			0%
Hispanic			9%
Native American			1%
White			3%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			23%
SPED Enrollment:			2%

Points of School Pride

- Exceeded expectations on the state report card this school year.
- A School of Merit for Reading
- School of Distinction for PBIS in 2015 - 2016.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,456,049	$2,338,027	$2,395,535	$57,508
Other Wages	34,688	31,520	24,183	(7,337)
Employee Benefits	1,193,346	1,254,380	1,301,813	47,433
Purchased Services	57,119	98,422	28,706	(69,716)
Supplies	206,020	98,678	93,295	(5,383)
Other	2,243	45	2,000	1,955
Total Expenditures	**$3,949,465**	**$3,821,072**	**$3,845,532**	**$24,460**

MILWAUKEE PUBLIC SCHOOLS



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5

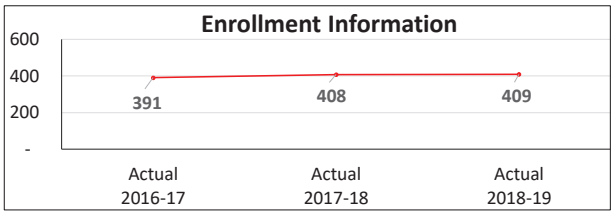
http://www5.milwaukee.k12.wi.us/school/95th/

School Description

Ninety-fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. As an MPS GE Foundation Demonstration School, we focus on putting the rigorous Common Core State Standards into practice in innovative ways. Staff receive intense professional development focused on the Common Core. We are also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing Positive Behavioral Interventions and Supports (PBIS) and creating a positive school climate for our students. We are also recognized by the Wisconsin Department of Public Instruction as a School of Distinction in RTI in both Reading and Math. Our high expectations in all core subject areas are making a positive difference for our students' academic achievement. Music, art, physical education and library media access add diversity and value to our students' educational experience.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.60
Total Para FTEs:	5.25
Total FTEs:	34.95



School Information

2017-18 State Report Card			
School Report Card Score:			71.1
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	32.4%	Math School Average	30.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			54%
Asian			8%
HI/PI			0%
Hispanic			11%
Native American			1%
White			16%
Other			10%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			0%

Points of School Pride

- Recognized as receiving School of Distinction for reading, math, and also PBIS.
- We continue to add new programs and partnerships with community members to help enhance the services and resources we offer our students and families.
- Because of strong relationships we are able to offer our students the opportunity to learn French and Spanish.
- Participated in it's first annual STEM Fair.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,791,630	$1,772,935	$1,782,952	$10,017
Other Wages	23,913	15,430	11,301	(4,129)
Employee Benefits	873,769	949,920	965,310	15,390
Purchased Services	70,611	67,896	43,179	(24,717)
Supplies	81,717	49,368	84,336	34,968
Other	45	-	-	-
Total Expenditures	**$2,841,685**	**$2,855,549**	**$2,887,078**	**$31,529**

MILWAUKEE PUBLIC SCHOOLS



North Division

1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Keith Carrington
Board Member: Annie Woodward
Region: Transformation
Grades: 9-12

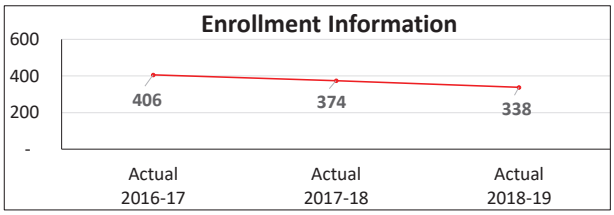
http://www5.milwaukee.k12.wi.us/school/north/

School Description

North Division High School is committed to providing academic excellence, while instilling morals and values that will create individuality by fostering a passion for learning within our students. North Division will enrich our student's mind, body, and character, as we encourage our students to have respect and compassion for others.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	31.10
Total Para FTEs:	5.25
Total FTEs:	45.35



School Information

2017-18 State Report Card			
School Report Card Score:			22.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.9%	Math School Average	0.0%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			96%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			1%
White			0%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			35%
SPED Enrollment:			1%

Points of School Pride

- Adding a new swimming program and creating a North Division swim team.
- Welding will be offered during both the 1st and 2nd semesters.
- The NAF (National Academy Foundation and IT (Instructional Technology) academies continue to prepare students to be college or career ready in the fields of healthcare and instructional technologies.
- The school academies continue to be the flagship programming for our school, created an Award Winning App, increased partnership with MATC, UWM, Milwaukee Bucks, and Ascension.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,417,717	$2,465,162	$2,601,239	$136,077
Other Wages	189,705	144,344	51,306	(93,038)
Employee Benefits	1,253,465	1,386,905	1,437,070	50,165
Purchased Services	169,131	132,656	67,721	(64,935)
Supplies	157,221	156,547	129,252	(27,295)
Other	-	45	19,030	18,985
Total Expenditures	**$4,187,239**	**$4,285,659**	**$4,305,618**	**$19,959**

MILWAUKEE PUBLIC SCHOOLS

Obama School of Career and Technical Education



5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal: Carol McKay
Board Member: Vacant (see At-Large member)
Region: High School
Grades: K4-12

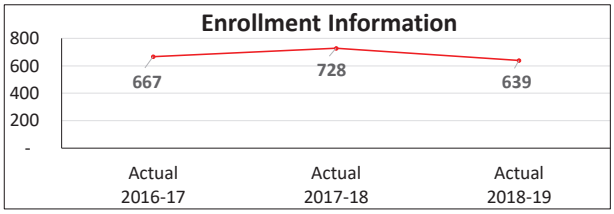
http://www5.milwaukee.k12.wi.us/school/obama

School Description

Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small school setting aimed at high achievement in reading, writing and math. We offer students a project-based, career-centered and partner-supported education. Our HVAC lab operates with the assistance of our partners at Milwaukee Area Technical College (MATC). Our new advanced manufacturing lab offers students access to state-of-the-art Computer Numerical Control (CNC) equipment and computer-integrated manufacturing technology. We match our students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO2 in a personalized blended learning lab on campus.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	49.80
Total Para FTEs:	10.50
Total FTEs:	74.40



School Information

2017-18 State Report Card			
School Report Card Score:			35.3
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.3%	Math School Average	0.7%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			93%
Asian			1%
HI/PI			0%
Hispanic			3%
Native American			0%
White			2%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			29%
SPED Enrollment:			0%

Points of School Pride

- Schools showed .5 Academic Growth in both Math and Reading.
- Implemented Phone Free Zone in the school that has improved school climate.
- Skills USA Middle School and High School group was very successful winning medals in the areas of interviewing and race car.
- Boys football team made it to the playoffs for the first time in more than 10 years. 2 of our students are playing in the City vs Suburban All Star Game at St. Augustine.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,944,698	$3,972,441	$4,086,667	$114,226
Other Wages	101,787	236,659	64,150	(172,509)
Employee Benefits	1,940,535	2,230,887	2,233,140	2,253
Purchased Services	158,376	168,592	72,211	(96,381)
Supplies	169,135	114,811	200,265	85,454
Other	-	-	-	-
Total Expenditures	**$6,314,531**	**$6,723,390**	**$6,656,433**	**($66,957)**

MILWAUKEE PUBLIC SCHOOLS



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Assistant Principal in Charge: Tayotis Caldwell
Board Member: Larry Miller
Region: East
Grades: K4-8

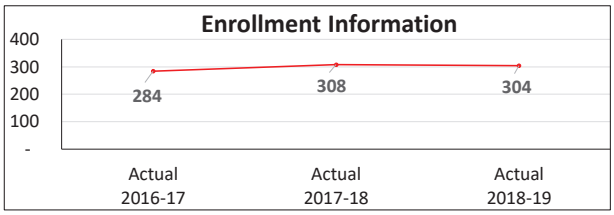
http://www5.milwaukee.k12.wi.us/school/holmes

School Description

Holmes promotes successful learning for students through the use of the Comprehensive Literacy Plan and the Comprehensive Math and Science Plan. The integration of technology in every classroom promotes a high level of student engagement. Students are taught Positive Behavior Interventions and Supports (PBIS) expectations, which reinforce positive behaviors and contribute to our positive school climate. We strongly believe in teaching our students skills for college and career readiness. Our goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math and PBIS by the Department of Public Instruction.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.60
Total Para FTEs:	6.00
Total FTEs:	37.75



School Information

2017-18 State Report Card			
School Report Card Score:			60.9
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.3%	Math School Average	6.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			94%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			35%
SPED Enrollment:			0%

Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading, math, and positive school climate.
- Award winning and community supported STEM program.
- Strong community partnerships with the Milwaukee Rotary Club, WE Energies, Anthem BlueCross BlueShield, and UWM.
- Diverse extra-curricular activities that include African Drum and Dance, Basketball, Cheerleading, and an afterschool CLC program.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,884,452	$1,933,294	$2,000,049	$66,755
Other Wages	30,203	21,423	17,000	(4,423)
Employee Benefits	920,922	1,038,883	1,085,172	46,289
Purchased Services	113,313	66,418	38,853	(27,565)
Supplies	86,187	94,262	46,533	(47,729)
Other	17,147	86,171	-	(86,171)
Total Expenditures	**$3,052,224**	**$3,240,451**	**$3,187,607**	**($52,844)**

MILWAUKEE PUBLIC SCHOOLS



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

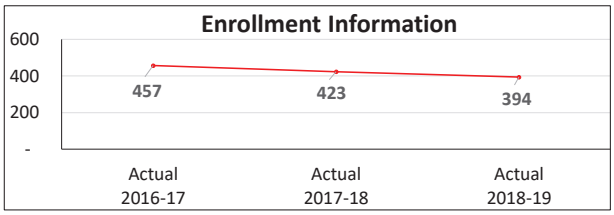
http://www5.milwaukee.k12.wi.us/school/parkview/

School Description

Parkview is a K4-5th grade GE Foundation School with a strong emphasis on working collaboratively to implement the Common Core State Standards (CCSS). Our dedicated, multicultural staff implements rigorous instruction, based on the CCSS by incorporating technology and research based best instructional practices. We are a culturally diverse community of learners that offers English as a second language (ESL) classes and participate in the Achievement Gap Reduction Program (AGR). Art, music, and physical education instruction ensures that our students are well-rounded. Our students are consistently recognized for displaying positive behaviors through the use of Positive Behavioral Interventions and Supports (PBIS) activities. Camp Bobcat is available for before and after school care.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	26.30
Total Para FTEs:	6.50
Total FTEs:	37.40



School Information

2017-18 State Report Card			
School Report Card Score:			80.5
School Report Card Rating:		Exceeds Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.7%	Math School Average	18.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			53%
Asian			37%
HI/PI			0%
Hispanic			4%
Native American			0%
White			2%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			0%

Points of School Pride

- We are in the "Meets Expectations" category of the DPI State Report Card.
- We are a United Nations Model School.
- We have Arts at Large to provide African Drumming & Dance and visual arts instruction.
- We focus on building solid foundational reading skills using Core Knowledge Language Arts (CKLA) and Transformational Instruction Program (TRI).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,138,602	$1,977,778	$2,011,076	$33,298
Other Wages	25,862	38,102	8,300	(29,802)
Employee Benefits	1,035,158	1,063,762	1,100,805	37,043
Purchased Services	110,762	92,913	19,000	(73,913)
Supplies	205,397	104,158	67,333	(36,825)
Other	22,376	31,369	6,000	(25,369)
Total Expenditures	**$3,538,157**	**$3,308,082**	**$3,212,514**	**($95,568)**

MILWAUKEE PUBLIC SCHOOLS



Project STAY

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Principal: Diane Ludwig
Board Member: Larry Miller
Region: High School
Grades: 9-12

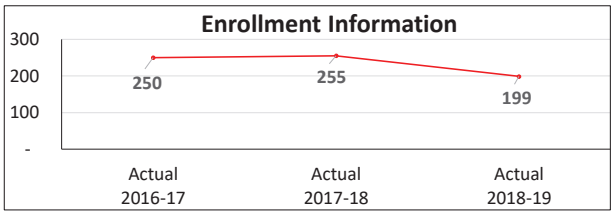
http://www5.milwaukee.k12.wi.us/school/stay

School Description

Project STAY Alternative High School is a small high school located in the downtown area of Milwaukee. This program offers a nurturing and challenging education to 250 high school students, ages 16-20, who are at risk of dropping out of a traditional high school. Parents & students are welcome to apply in person and participate in the orientation process once accepted to the school. To be enrolled, students must follow school rules, maintain 90% attendance and complete the at-risk requirement. While in school, students prepare for high school completion and enrollment in a post secondary school. We offer students the opportunity to participate in a diploma plus program, partnering with an outside agency to earn other certifications while still attending high school. Students will need to petition the school to participate in the diploma plus program. Teen parents at Project S.T.A.Y. will be able to bring their child to school while they attend high school. We make a difference in the life of a student contemplating dropping out of high school.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	9.46
Total Para FTEs:	3.10
Total FTEs:	18.81



School Information

2017-18 State Report Card			
School Report Card Score:		AR	
School Report Card Rating:		Alternate Rating - Satisfactory Pro	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			79%
Asian			0%
HI/PI			0%
Hispanic			17%
Native American			0%
White			3%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			14%
SPED Enrollment:			0%

Points of School Pride

- Student certification program
- Men's & Women's group providing extended support for problem solving.
- Small class sizes to allow students more opportunities to be successful in their academics.
- Family learning environment where educators are passionate about student success in learning face to face or online.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,301,446	$1,197,490	$1,012,478	($185,012)
Other Wages	161,890	33,994	30,524	(3,470)
Employee Benefits	706,511	653,604	561,136	(92,468)
Purchased Services	225,072	120,177	67,176	(53,001)
Supplies	127,801	32,318	87,112	54,794
Other	-	-	-	-
Total Expenditures	**$2,522,720**	**$2,037,583**	**$1,758,426**	**($279,157)**

MILWAUKEE PUBLIC SCHOOLS



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal: Melinda Gladney
Board Member: Annie Woodward
Region: Central
Grades: K4-8

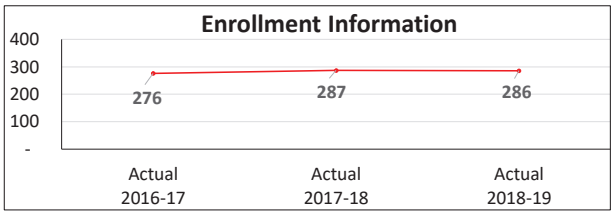
http://www5.milwaukee.k12.wi.us/school/metcalfe

School Description

Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing our students with additional academic and recreational activities. A variety of enrichment programs combined with rigorous academics help our students develop all of their talents. We offer specialist teachers in music, physical education, art and library/technology to help ensure a well-rounded education for our students! School uniforms are navy tops with collar and navy or khaki bottoms.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	20.40
Total Para FTEs:	5.77
Total FTEs:	34.32



School Information

2017-18 State Report Card			
School Report Card Score:			55.3
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.8%	Math School Average	2.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			87%
Asian			0%
HI/PI			0%
Hispanic			6%
Native American			0%
White			3%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			1%

Points of School Pride

- Made gains on the State Report Card from a Red school to Yellow.
- Metcalfe has been awarded the WI DPI School of Distinction for 2014–20115.
- Metcalfe has been awarded the WI DPI School of Merit multiple school years for PBIS..
- We have 71 students that have started and stayed in Metcalfe ranging from K4 through 8th grade.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,806,731	$1,636,834	$1,851,011	$214,177
Other Wages	27,565	75,213	12,692	(62,521)
Employee Benefits	878,960	905,788	1,002,672	96,884
Purchased Services	106,661	130,442	88,297	(42,145)
Supplies	69,655	79,594	89,682	10,088
Other	6,699	2,450	7,681	5,231
Total Expenditures	**$2,896,271**	**$2,830,321**	**$3,052,035**	**$221,714**

MILWAUKEE PUBLIC SCHOOLS



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Joel Eul
Board Member: Wendell Harris
Region: Northwest
Grades: K4-5

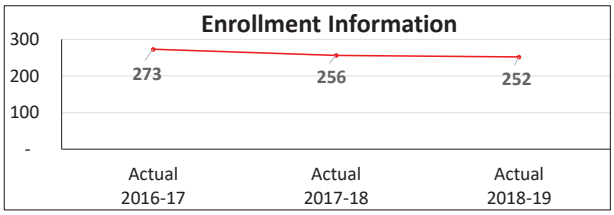
http://www5.milwaukee.k12.wi.us/school/Emerson/

School Description

Emerson is a culturally diverse school supported through strong involvement by parents and community members. We align our instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. We use data and research to set goals. Emerson offers adaptive technology to help students with special needs.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	20.30
Total Para FTEs:	9.00
Total FTEs:	36.60



School Information

2017-18 State Report Card			
School Report Card Score:			49.7
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	10.1%	Math School Average	8.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			83%
Asian			6%
HI/PI			0%
Hispanic			4%
Native American			0%
White			3%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			0%

Points of School Pride

- For the fourth year, fifth grade students, with support from H2O, are writing and recording song lyrics, choosing scenes and helping direct their own music video.
- Students are recognized for their achievement in district competitions, and have earned awards for participation in the MPS STEM Fair and the Martin Luther King, Jr. writing and speech contests.
- Named a WI DPI School of Merit and/or Recognition for reading, math and PBIS, each year for the past 6 years.
- Staff and students use Systems Thinking tools and habits to focus on the way that a system's parts are interrelated, and how systems work over time.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,746,661	$1,848,917	$1,765,250	($83,667)
Other Wages	33,927	16,178	14,500	(1,678)
Employee Benefits	852,305	983,882	957,507	(26,375)
Purchased Services	86,552	67,962	22,616	(45,346)
Supplies	72,444	54,491	61,367	6,876
Other	37,669	50,003	-	(50,003)
Total Expenditures	**$2,829,558**	**$3,021,433**	**$2,821,240**	**($200,193)**

MILWAUKEE PUBLIC SCHOOLS



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

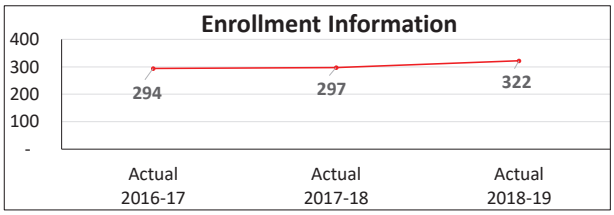
http://www5.milwaukee.k12.wi.us/school/kluge

School Description

Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous standards-based academic program with emphasis on attaining proficiency in all subjects. Our school benefits from the Achievement Gap Reduction (AGR) Program. Our mobile laptop labs, iPads and smart boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students full-time specialist-taught art and music classes along with additional arts activities thanks to grants and our community partners such as Danceworks, Johnson Controls and Sharp Literacy. We also partner with First Stage for Literacy Through the Arts programming during our school day as well as our after school CLC program. We partner with RSVP to bring tutoring into many of our classrooms. Kluge also offers an English as a Second Language (ESL) program and extensive services for medically fragile students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	27.50
Total Para FTEs:	8.38
Total FTEs:	42.73



School Information

2017-18 State Report Card			
School Report Card Score:			60.2
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	10.8%	Math School Average	5.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			78%
Asian			8%
HI/PI			0%
Hispanic			7%
Native American			0%
White			4%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			33%
SPED Enrollment:			0%

Points of School Pride

- WI DPI School of Distinction (Gold Level) for the 2017-18 School Year.
- Named a WI DPI School of Distinction (in the areas of Reading, Math and PBIS 2016-17.
- Recently named an "Arts School" by the Milwaukee School Board (February 2018).
- Partnering with First Stage Theater. Students participate with First Stage Artists during the school day with the "Literacy through the Arts" programs. The seven-week lessons culminate in each classroom attending a performance related to their previous research and study in the classroom.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,022,815	$2,006,411	$2,185,516	$179,105
Other Wages	3,847	16,907	25,520	8,613
Employee Benefits	970,007	1,065,458	1,181,187	115,729
Purchased Services	180,653	83,037	39,062	(43,975)
Supplies	109,740	66,959	99,125	32,166
Other	-	7,950	-	(7,950)
Total Expenditures	**$3,287,062**	**$3,246,722**	**$3,530,410**	**$283,688**

MILWAUKEE PUBLIC SCHOOLS



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Principal: Robin Swan
Board Member: Mark Sain
Region: Northwest
Grades: K4-8

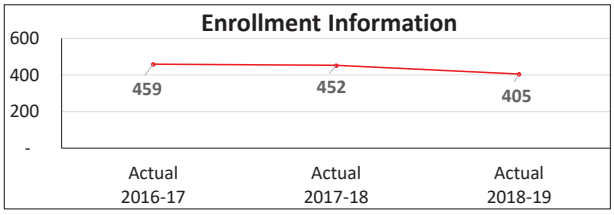
http://www5.milwaukee.k12.wi.us/school/rivertrail

School Description

River Trail is a early start school serving more than 450 students on Milwaukee's northwest side. Our school is organized into three multi-grade units with an open environment (no interior walls). Our program emphasizes a Comprehensive Literacy framework, the scientific process, use of technology and rigorous research-based math, reading and writing. Exiting 8th graders must complete a digital exit portfolio for promotion.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	28.30
Total Para FTEs:	5.75
Total FTEs:	42.00



School Information

2017-18 State Report Card			
School Report Card Score:			51
School Report Card Rating:		Fails to Meet Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.8%	Math School Average	6.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			75%
Asian			7%
HI/PI			0%
Hispanic			10%
Native American			0%
White			1%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			43%

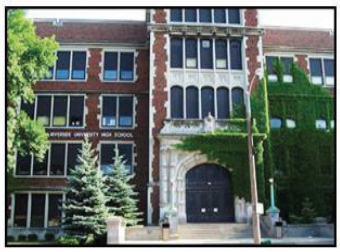
Points of School Pride

- River Trail is an open concept school. Our school has almost 500 students and is large enough to offer diverse opportunities for students, yet small enough to share a strong sense of community.
- Students are required to take the Common Core State standards curriculum in math, science, social studies, English, and reading. The school also offers art, music, library, physical education and computers. At the middle school level, students switch classes per period based on content areas.
- We are also a one to one ratio technology school (one, new Chromebook to one child). Grade eight students must complete a digital performance portfolio to complete 8th grade.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,403,968	$2,299,305	$2,280,468	($18,837)
Other Wages	64,659	54,051	19,500	(34,551)
Employee Benefits	1,184,419	1,245,673	1,237,383	(8,290)
Purchased Services	101,388	103,395	24,700	(78,695)
Supplies	160,819	128,525	56,707	(71,818)
Other	45	-	9,621	9,621
Total Expenditures	**$3,915,298**	**$3,830,949**	**$3,628,379**	**($202,570)**

MILWAUKEE PUBLIC SCHOOLS



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Maria Gonzalez-Edwards
Board Member: Larry Miller
Region: High School
Grades: 9-12

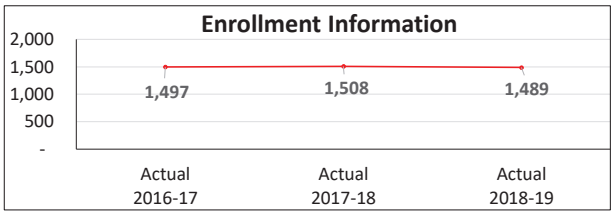
http://www5.milwaukee.k12.wi.us/school/riverside

School Description

Riverside University High School for the past two years has been the most requested high school in Milwaukee Public Schools. Riverside offers more Honors and Advanced Placement courses than any other area high school. Students learn in a safe, orderly environment with a focus on college preparation. More than 85% of graduates are accepted into college. With a state-of-the-art lab for its Project Lead the Way engineering and biomedical programs, students get hands-on learning experiences while earning college credits. With close proximity to UW-Milwaukee, students may take college courses on the UWM campus. Riverside also is known for its award-winning music, bilingual and special education programs. Riverside, "the school that has it all," features outstanding athletic teams, musical, after-school activities and student leadership. Parents are welcomed as partners in the teaching and learning process. The school has a Parent Resource Center for families.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	85.80
Total Para FTEs:	15.64
Total FTEs:	132.01



School Information

2017-18 State Report Card			
School Report Card Score:			50.8
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	8.5%	Math School Average	5.5%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			67%
Asian			10%
HI/PI			0%
Hispanic			19%
Native American			0%
White			3%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			3%

Points of School Pride

- 90 percent Graduation Rate (4-year)
- Most offered Advanced Placement courses in the district, PLTW-Biomedical Programs, Robotics is heading to Worlds.
- 85 percent of students are accepted to college/university 5 teachers earned National Board Certification

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$6,932,743	$7,025,807	$7,001,201	($24,606)
Other Wages	288,017	255,303	225,000	(30,303)
Employee Benefits	3,475,699	3,869,996	3,887,698	17,702
Purchased Services	423,329	355,981	246,412	(109,569)
Supplies	250,574	153,565	194,921	41,356
Other	92,132	16,017	17,511	1,494
Total Expenditures	**$11,462,494**	**$11,676,669**	**$11,572,743**	**($103,926)**

MILWAUKEE PUBLIC SCHOOLS



Riverwest Elementary School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal: Sara Hmielewski
Board Member: Larry Miller
Region: Transformation
Grades: K4-5

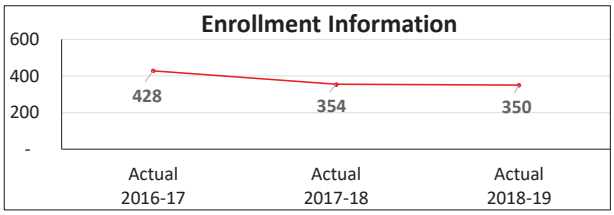
http://www5.milwaukee.k12.wi.us/school/pierce

School Description

Pierce Elementary School offers a developmental bilingual program, as well as a monolingual program, based on the Common Core State Standards. We serve an ethnically diverse group of students from Head Start(3 year olds) through 5th grade. Pierce believes that all students benefit from an inclusive environment and we are dedicated to upholding the highest academic and social emotional standards and supports. Students at Pierce are prepared for success above and beyond the classroom. Pierce is a uniform school and all students wear red polo-style shirts and blue pants.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.10
Total Para FTEs:	4.50
Total FTEs:	32.00



School Information

2017-18 State Report Card			
School Report Card Score:			46.1
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.1%	Math School Average	3.4%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			73%
Asian			0%
HI/PI			0%
Hispanic			17%
Native American			1%
White			3%
Other			5%
2018-19 Student Groups			
ELL Enrollment:			17%
SPED Enrollment:			9%

Points of School Pride

- Recipient of the Project Prevent program that allows us to improve the standard of care to our students and families that suffer from mental health issues and incidents of trauma.
- Recognized as a school of distinction for PBIS.
- One of the top finishers in the 2017 Mad Hot Tap Competition.
- Our "Girls on the Run" program has been adopted by the Brewers' Wives Club.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,212,423	$1,838,162	$1,761,676	($76,486)
Other Wages	8,955	17,894	7,401	(10,493)
Employee Benefits	1,067,736	986,255	951,765	(34,490)
Purchased Services	205,786	49,332	12,452	(36,880)
Supplies	43,763	28,033	24,826	(3,207)
Other	-	45	-	(45)
Total Expenditures	**$3,538,663**	**$2,919,721**	**$2,758,120**	**($161,601)**

MILWAUKEE PUBLIC SCHOOLS



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Annie Woodward
Region: Central
Grades: K4-8

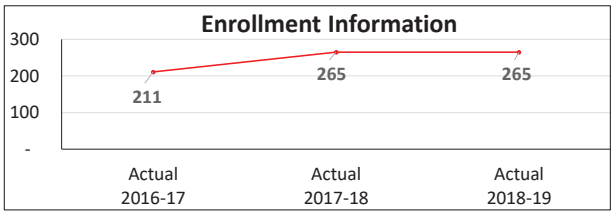
http://www5.milwaukee.k12.wi.us/school/lafollette/

School Description

LaFollette offers families an educational environment with one basic goal: the education of our children through high expectations and academic achievement. Our school benefits from the Achievement Gap Reduction Program (AGR) in kindergarten through third grade. We offer two computer labs, multiple computer carts (all students have access to technology) and each classroom has a smart board. Gym classes, Spanish curriculum available for all grades, Children's Hospital services on site, school uniforms, transportation, after school programs through Community Learning Center (CLC), and a host of other programs aimed to support student growth and development are available. LaFollette is a true school family focused on students, their families and staff.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	21.00
Total Para FTEs:	9.39
Total FTEs:	37.12



School Information

2017-18 State Report Card			
School Report Card Score:			52.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.9%	Math School Average	1.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			93%
Asian			0%
HI/PI			0%
Hispanic			2%
Native American			0%
White			2%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			25%
SPED Enrollment:			15%

Points of School Pride

- Winter STAR data shows that students significantly below have decreased, and students are closing the achievement gap by 5%.
- "All-day" Head Start K3 added to our school in the Fall of 2017.
- Through a partnership with America Scores- Milwaukee LaFollette will receive a soccer field built on our playground.
- Engaged in a pilot program where 8th grade students, upon graduation, will have earned a semester credit in Spanish prior to entering high school.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,648,678	$1,593,339	$1,853,525	$260,186
Other Wages	36,869	79,666	33,836	(45,830)
Employee Benefits	807,532	884,634	1,015,399	130,765
Purchased Services	152,219	61,015	35,537	(25,478)
Supplies	117,712	73,263	112,084	38,821
Other	-	-	-	-
Total Expenditures	**$2,763,010**	**$2,691,917**	**$3,050,381**	**$358,464**

MILWAUKEE PUBLIC SCHOOLS



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

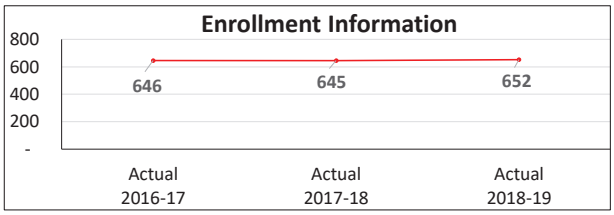
http://www5.milwaukee.k12.wi.us/school/rogers

School Description

Rogers Street Academy (RSA) is housed in one of the newest buildings in Milwaukee Public Schools. Our talented and dedicated staff provides a high-quality education that prepares all students to be college and career ready. RSA is a Wisconsin PBIS School of Distinction. We offer a developmental bilingual program along with a structured monolingual program in grades K4-8th.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	42.80
Total Para FTEs:	13.75
Total FTEs:	62.90



School Information

2017-18 State Report Card			
School Report Card Score:			70.5
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	9.9%	Math School Average	12.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			9%
Asian			0%
HI/PI			0%
Hispanic			86%
Native American			0%
White			4%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			1%

Points of School Pride

- 1% increase in attendance YTD 93.6%.
- Gap Closure Reading- 18.3%, Math- 25%, Early Childhood-130%.
- 1.3% decrease in Suspension YTD 4.4%.
- STEM 2017 Stemmy Award from Stem Forward for Best Partnership.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,320,066	$3,158,845	$3,281,971	$123,126
Other Wages	53,892	60,384	7,000	(53,384)
Employee Benefits	1,612,715	1,702,766	1,769,469	66,703
Purchased Services	173,422	89,805	37,179	(52,626)
Supplies	212,966	95,441	93,561	(1,880)
Other	9,849	16,502	31,757	15,255
Total Expenditures	**$5,382,910**	**$5,123,743**	**$5,220,937**	**$97,194**

MILWAUKEE PUBLIC SCHOOLS

Ronald Wilson Reagan College Preparatory High School



4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

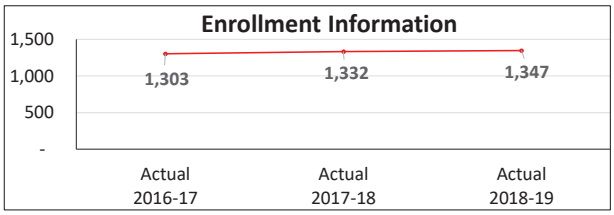
Principal: Mike Roemer
Board Member: Carol Voss
Region: High School
Grades: 9-12
http://www.ronaldreaganhs.org/

School Description

Founded in 2003, Reagan High School is a nationally-recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous, pre-university study in a supportive, research-based, best practices environment. Ranked 2nd in the State of Wisconsin in 2014, this high school's awards include: 2012, 2014, 2016 Gold Award (U.S. News & World Report); 2012-2014 and 2016 America's Most Challenging High Schools Award (The Washington Post); 2016 Beating the Odds: America's Top High Schools Award (Newsweek); 2015 Silver Award (U.S. News & World Report); 2014-2016 PBL Site School (Wisconsin CESA #1); 2013 America's Best 2,000 High Schools (Newsweek); 2013-2014 School of Distinction (State of Wisconsin, PBIS Network); 2012 School of Merit Award (State of Wisconsin, PBIS Network).

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	64.70
Total Para FTEs:	6.37
Total FTEs:	92.52



School Information

2017-18 State Report Card			
School Report Card Score:			83.7
School Report Card Rating:		Significantly Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	64.1%	Math School Average	40.5%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			8%
Asian			6%
HI/PI			0%
Hispanic			53%
Native American			1%
White			31%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			13%
SPED Enrollment:			40%

Points of School Pride

- Scholarships offered to our high school graduates increased from $3.5 million in 2013 to $10.8 million in 2016.
- Thirty-one different cultures are embraced within the student population, including many students who are immigrants, refugees, or first generation Americans.
- The only high school in Wisconsin authorized to host all three academically-challenging IB Programs: the Middle Years Programme, the Career-related Programme, and the Diploma Programme.
- Twenty regional, state or national awards have been presented to our staff members over the course of the past four years.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$5,087,558	$4,766,241	$5,235,415	$469,174
Other Wages	362,971	303,448	469,000	165,552
Employee Benefits	2,617,142	2,685,366	3,053,457	368,091
Purchased Services	926,056	257,864	229,646	(28,218)
Supplies	252,301	211,859	272,417	60,558
Other	91,819	107,675	72,214	(35,461)
Total Expenditures	**$9,337,847**	**$8,332,453**	**$9,332,149**	**$999,696**

MILWAUKEE PUBLIC SCHOOLS



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal: Tiffany Fisher
Board Member: Annie Woodward
Region: East
Grades: 6-8

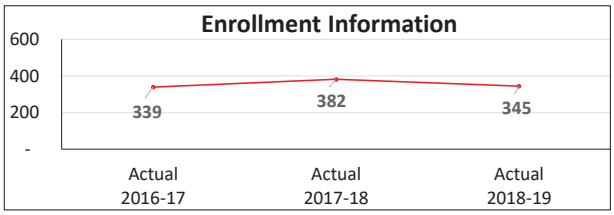
http://www5.milwaukee.k12.wi.us/school/roosevelt

School Description

Roosevelt offers students the chance to participate in multicultural lifelong learning experiences and highly-acclaimed arts performances along with the chance to shadow master artists. Our high arts and academic standards attract students from across the Milwaukee area. We are located on historic Walnut Street in a cluster of arts focused schools including Elm Creative Arts. As a citywide school, we welcome students who are excited about the arts from across the city! We are proud of our Positive Behavioral Intervention and Supports (PBIS) program that recognizes and reinforces positive behaviors. We offer numerous after school activities that include arts, sports and academics. Many of our community sponsors help us provide after school tutoring and other programs.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	25.00
Total Para FTEs:	4.75
Total FTEs:	42.00



School Information

2017-18 State Report Card			
School Report Card Score:			56.5
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	3.0%	Math School Average	0.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			93%
Asian			0%
HI/PI			0%
Hispanic			3%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			26%
SPED Enrollment:			40%

Points of School Pride

- Dinner Theater is a continuing tradition that has been ongoing for over 33 years.
- Talented African American Dance program/teacher who was trained by, and a former member of, the Ko-Thi Dance Company.
- Students take elective classes every school day including dance, music and or drama.
- In year 1 one of our Turnaround Arts implementation bestowed by the White House's Cabinet for the Arts and Humanities that provides opportunities for teachers to improve student engagement through learning various arts integration techniques.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,397,475	$2,228,381	$2,293,113	$64,732
Other Wages	90,510	67,236	27,002	(40,234)
Employee Benefits	1,196,535	1,220,179	1,248,220	28,041
Purchased Services	143,555	334,917	24,328	(310,589)
Supplies	35,925	52,542	82,078	29,536
Other	-	-	14,719	14,719
Total Expenditures	**$3,864,000**	**$3,903,255**	**$3,689,460**	**($213,795)**

MILWAUKEE PUBLIC SCHOOLS



Rufus King International School

1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal: Tanzanique Carrington
Board Member: Vacant (see At-Large member)
Region: High School
Grades: 9-12

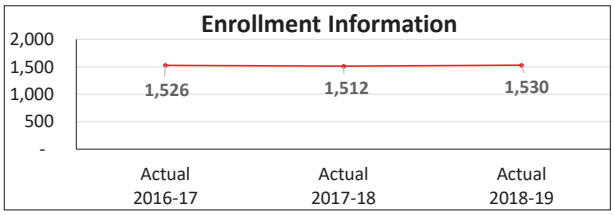
http://www5.milwaukee.k12.wi.us/school/rufusking

School Description

With a strong focus on academics, activities and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). We offer a rigorous pre-university course of study which meets the needs of highly-motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest and social groups. This is a high school with entrance requirements and entry is granted through the early admissions process.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	83.50
Total Para FTEs:	12.78
Total FTEs:	118.48



School Information

2017-18 State Report Card			
School Report Card Score:			75.4
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	43.5%	Math School Average	29.1%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			58%
Asian			9%
HI/PI			0%
Hispanic			14%
Native American			0%
White			16%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			12%
SPED Enrollment:			0%

Points of School Pride

- Recognized as a Wisconsin Department of Public Instruction School of Recognition for the 8th consecutive year.
- Moved from the "Meets Expectations" category to the "Exceeds Expectations" category on its state report card.
- Robotics team won the state championship, and will compete in the World Robotics Championship for the second year in a row.
- Rufus King is the 45th oldest IB program in the world, having entered the program in 1978.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$6,485,795	$6,408,896	$6,633,309	$224,413
Other Wages	260,859	217,088	315,115	98,027
Employee Benefits	3,254,701	3,527,182	3,738,253	211,071
Purchased Services	338,984	281,099	161,633	(119,466)
Supplies	220,465	202,756	224,281	21,525
Other	199	249	8,114	7,865
Total Expenditures	**$10,561,003**	**$10,637,270**	**$11,080,705**	**$443,435**

MILWAUKEE PUBLIC SCHOOLS

Rufus King International School-Middle Years Campus



121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal: Tamera Ellis
Board Member: Vacant (see At-Large member)
Region: East
Grades: 6-8

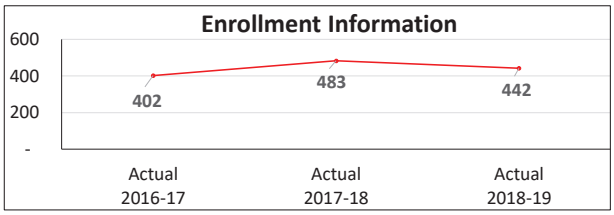
http://www5.milwaukee.k12.wi.us/school/rkims/

School Description

Rufus King International Middle School is a community of excellence fostering rigor, creativity and diversity to empower students as active global citizens. Our program provides continuity for students in grades 6 to 8, preparing them to participate in the IB Diploma Program at the high school level. Admission to the middle school does not guarantee access to the Rufus King International High School.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.10
Total Para FTEs:	4.00
Total FTEs:	37.90



School Information

2017-18 State Report Card			
School Report Card Score:			55.4
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.6%	Math School Average	6.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			91%
Asian			3%
HI/PI			0%
Hispanic			3%
Native American			0%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			0%

Points of School Pride

- Minimum of 1 IB certified teacher in each academic area
- Earned a 1st place trophy in debate for small schools for the 2nd year in a row
- First year participating in Lego Robotics Competition and our students earned 1st place overall, 1st place in Project Design, and 2nd Place Core Values
- Career Day involved 2 community members to be in each of our classrooms

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,993,818	$2,019,973	$2,115,864	$95,891
Other Wages	61,516	67,828	34,500	(33,328)
Employee Benefits	988,578	1,108,753	1,156,899	48,146
Purchased Services	122,137	80,356	26,046	(54,310)
Supplies	102,138	51,882	53,998	2,116
Other	150	1,239	-	(1,239)
Total Expenditures	**$3,268,337**	**$3,330,031**	**$3,387,307**	**$57,276**

MILWAUKEE PUBLIC SCHOOLS



Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Principal: Garry Lawson
Board Member: Vacant (see At-Large member)
Region: Central
Grades: K4-5

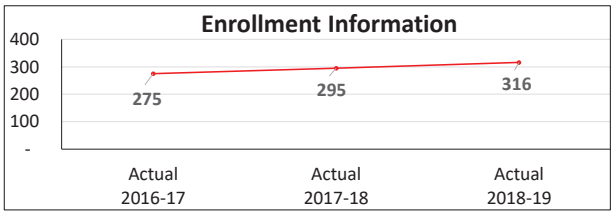
http://www5.milwaukee.k12.wi.us/school/clemens/

School Description

Samuel Clemens School is an integrated learning school, where teachers integrate science and social studies into rigorous literacy units. We have a safe and caring learning environment where safety nets are put in place to help all students succeed. We believe in preparing our students to become responsible citizens and we respect the diversity of all families. We provide every student with learning opportunities to advance their critical and individual thinking skills. Samuel Clemens' students leave our learning environment with a multitude of experiences in music, literature, theatre, physical education and art.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	21.70
Total Para FTEs:	6.00
Total FTEs:	34.03



School Information

2017-18 State Report Card			
School Report Card Score:			66.1
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	5.3%	Math School Average	8.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			91%
Asian			2%
HI/PI			0%
Hispanic			3%
Native American			1%
White			1%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- PBIS School of Distinction.
- Met our gap closure goals in all grades in reading, early literacy, and most grades for math.
- K4 students out performed the District on the PALs Assessment with beginning sounds with an average score of 9 out of 10.
- 90 percent of our K5 students scored proficient on the beginning sounds portion of the PALs Assessment.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,719,261	$1,678,637	$1,758,203	$79,566
Other Wages	38,910	15,205	14,601	(604)
Employee Benefits	839,071	895,366	953,770	58,404
Purchased Services	66,236	80,895	71,495	(9,400)
Supplies	113,481	98,364	112,784	14,420
Other	852	272	2,226	1,954
Total Expenditures	**$2,777,811**	**$2,768,739**	**$2,913,079**	**$144,340**

MILWAUKEE PUBLIC SCHOOLS



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Annie Woodward
Region: East
Grades: K4-5

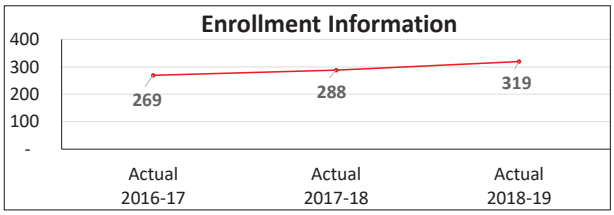
http://www5.milwaukee.k12.wi.us/school/siefert

School Description

Siefert School serves more than 300 students in Head Start through grade 5. The Efficacy Paradigm, which is the belief that all students have the capacity for academic success at high levels is an integral part of our vision. We utilize a constructivist 'minds-on' approach to help students conceptualize academic skills and apply their knowledge in the real world, thus becoming prepared for higher education and world careers.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	22.10
Total Para FTEs:	6.00
Total FTEs:	34.05



School Information

2017-18 State Report Card			
School Report Card Score:			55.9
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	11.9%	Math School Average	5.0%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			94%
Asian			0%
HI/PI			0%
Hispanic			4%
Native American			0%
White			2%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			0%

Points of School Pride

- Implementing Project Lead The Way in K5-3rd grade classrooms.
- Received the School of Merit (math and reading) and School of Distinction (PBIS).
- Structured and tiered interventions are in place to monitor discipline and minimize suspensions resulting in a low suspension rate.
- Participation in Parent Teacher Conferences improved by 90 percent from fall to spring by simply contacting all parents and inviting them to participate.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,748,662	$1,512,750	$1,800,442	$287,692
Other Wages	8,322	6,114	14,000	7,886
Employee Benefits	839,293	800,181	976,170	175,989
Purchased Services	166,823	95,366	34,466	(60,900)
Supplies	104,578	59,677	76,301	16,624
Other	-	-	-	-
Total Expenditures	**$2,867,678**	**$2,474,088**	**$2,901,379**	**$427,291**

MILWAUKEE PUBLIC SCHOOLS



South Acceleration Academy

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Teacher Leader: Patience Wade
Board Member: Luis A. Báez (Tony), Ph.D
Region: Transformation
Grades: 9-12

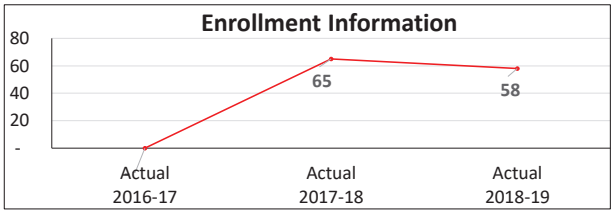
http://www5.milwaukee.k12.wi.us/school/south/

School Description

A small alternative high school inside of South Division High School will serve a projected enrollment of 100 students who are considered at risk of not graduating based on credit attainment or attendance. To be enrolled students must have completed one full academic year at the high school level, must be at or below 70% attendance rate, must be considered at risk for credit attainment, meet one additional at risk indicator and have parent consent. The site will utilize the competency-based curriculum to support students in accruing credits, with additional supports such as mentoring, Check In Check Out (CICO) and community circles (restorative practices). Only current South Division students will be eligible for enrollment in the site.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	3.00
Total Para FTEs:	0.00
Total FTEs:	4.00



School Information

2017-18 State Report Card			
School Report Card Score:		AR	
School Report Card Rating:		Alternate Rating - Needs Improve	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	#N/A	Math District Average	#N/A
2018-19 Race/Ethnicity			
African American			51%
Asian			3%
HI/PI			2%
Hispanic			39%
Native American			0%
White			5%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			18%
SPED Enrollment:			0%

Points of School Pride

0

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$0	$229,509	$253,380	$23,871
Other Wages	-	0	30,000	30,000
Employee Benefits	-	122,328	152,459	30,131
Purchased Services	-	842	33,000	32,158
Supplies	-	27,413	33,309	5,896
Other	-	-	-	-
Total Expenditures	**$0**	**$380,092**	**$502,148**	**$122,056**

MILWAUKEE PUBLIC SCHOOLS



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jesus Santos
Board Member: Luis A. Báez (Tony), Ph.D
Region: Transformation
Grades: 9-12

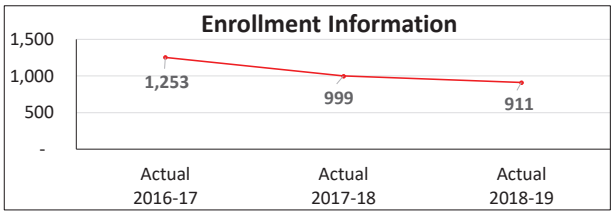
http://www5.milwaukee.k12.wi.us/school/south/

School Description

South Division is the largest multicultural/bilingual high school in Wisconsin, offering rigorous curriculum for college-bound students. South Division provides Advanced Placement (AP) coursework in most content areas including calculus, English, history, Psychology and Spanish, allowing our students to earn college credits. Project Lead The Way prepares students for careers in engineering, and the National Academy Foundation supports health and biomedical sciences. The school has partnerships with post-secondary institutions, allowing our students to take college-level course work.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	71.70
Total Para FTEs:	11.25
Total FTEs:	104.45



School Information

2017-18 State Report Card			
School Report Card Score:			31.2
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	4.1%	Math School Average	2.0%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			29%
Asian			15%
HI/PI			0%
Hispanic			50%
Native American			1%
White			4%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			27%
SPED Enrollment:			13%

Points of School Pride

- Successful Community School.
- Attendance is trending up for the last four years.
- Suspension are down.
- AA suspension trending down for the last three years.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$6,443,300	$5,522,085	$5,722,663	$200,578
Other Wages	202,159	205,461	86,800	(118,661)
Employee Benefits	3,199,701	3,044,575	3,362,594	318,019
Purchased Services	441,111	370,256	106,975	(263,281)
Supplies	481,460	205,008	164,902	(40,106)
Other	-	150	4,634	4,484
Total Expenditures	**$10,767,731**	**$9,347,535**	**$9,448,568**	**$101,033**

MILWAUKEE PUBLIC SCHOOLS



The Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal in Charge: Allan Laird
Board Member: Annie Woodward
Region: High School
Grades: 9-12

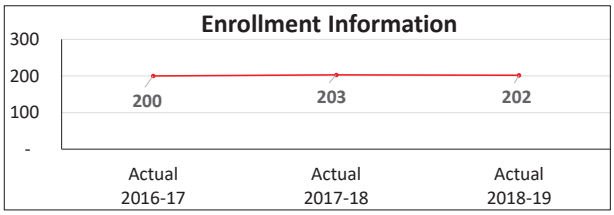
http://www5.milwaukee.k12.wi.us/school/alliance

School Description

The Alliance School is a safe, student-centered and academically challenging place for students regardless of sexuality, identity, appearance, ability or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all Alliance students. Flexible block scheduling provides class choices toward graduation requirements while accounting for students' interests and goals.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	15.60
Total Para FTEs:	3.26
Total FTEs:	23.91



School Information

2017-18 State Report Card			
School Report Card Score:			36.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	2.2%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			67%
Asian			0%
HI/PI			0%
Hispanic			14%
Native American			1%
White			15%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			37%
SPED Enrollment:			46%

Points of School Pride

- We are pleased to announce that the Milwaukee Board of School Directors approved a five year renewal for the Alliance School charter beginning in the 2017- 18 school year.
- One of four sites within MPS to increase proficiencies in every category on the ACT
- One of 3 sites to demonstrate double-digit proficiency gains in one or more category in College Readiness (math: +10 percent, reading: +16 percent, science: +10 percent).
- The Circle Keepers from the Alliance School traveled to Boston to facilitate a workshop at The Harvard Alumni of Color's Conference - Define. Defy. Dismantle. - in March of 2017.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,185,407	$1,070,910	$1,203,009	$132,099
Other Wages	78,970	24,837	20,215	(4,622)
Employee Benefits	597,539	582,244	658,097	75,853
Purchased Services	226,789	352,156	132,100	(220,056)
Supplies	29,705	93,551	32,893	(60,658)
Other	-	-	1,887	1,887
Total Expenditures	**$2,118,410**	**$2,123,698**	**$2,048,201**	**($75,497)**

MILWAUKEE PUBLIC SCHOOLS



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Felice Beal
Board Member: Mark Sain
Region: Northwest
Grades: K4-8

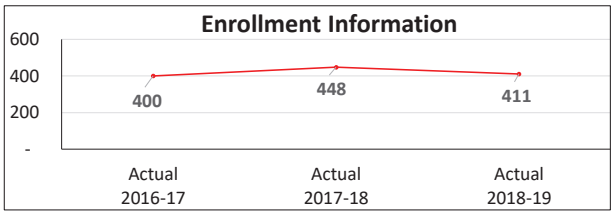
http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus

School Description

Thurston Woods Campus is one of Milwaukee's well-kept secrets. When featured as Neighborhood of the Week by the Milwaukee Journal Sentinel, reporters stated it best: "The Thurston Woods area may not ring a bell to outsiders, but the residents of the area have long enjoyed it's remote seclusion on Milwaukee's north side." Thurston Woods is a kindergarten through eighth grade MPS neighborhood school that uses Systems Thinking tools to promote a growth mindset and help students to understand the complexities of systems. Students will also be able to identify leverage actions and analyze perspectives to achieve desired results. Great things are happening at the home of the WILDCATS!

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	27.20
Total Para FTEs:	9.00
Total FTEs:	44.60



School Information

2017-18 State Report Card			
School Report Card Score:			63.8
School Report Card Rating:		Meets Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.5%	Math School Average	3.5%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			93%
Asian			0%
HI/PI			0%
Hispanic			3%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			1%

Points of School Pride

- Systems Thinking Spotlight School for the Milwaukee Systems Thinking Institute 2016-2017 & 2017-2018.
- School of Merit for Reading (2016-2017).
- School of Distinction for Reading (2015-2016).
- School of Distinction for PBIS (2014-2015).

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,107,579	$2,079,256	$2,310,370	$231,114
Other Wages	31,675	14,589	13,434	(1,155)
Employee Benefits	1,024,047	1,107,618	1,250,207	142,589
Purchased Services	130,753	50,242	27,000	(23,242)
Supplies	109,686	85,622	82,084	(3,538)
Other	(8,206)	-	-	-
Total Expenditures	**$3,395,534**	**$3,337,327**	**$3,683,095**	**$345,768**

MILWAUKEE PUBLIC SCHOOLS



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Principal: Redona Williams
Board Member: Vacant (see At-Large member)
Region: Transformation
Grades: K4-8

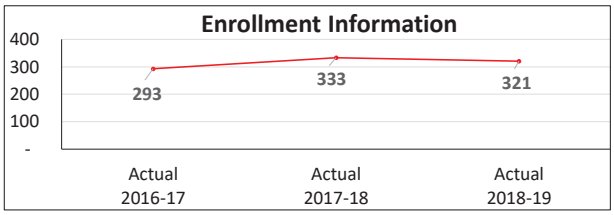
http://www5.milwaukee.k12.wi.us/school/townsend

School Description

Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. Our instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7 and 8 benefit from a middle school approach with multiple instructors in different academic areas. Our students also benefit from the Achievement Gap Reduction (AGR) Program. Strong and dedicated business partners support our overall program.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	20.70
Total Para FTEs:	9.75
Total FTEs:	35.95



School Information

2017-18 State Report Card			
School Report Card Score:			47.6
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.7%	Math School Average	1.7%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			93%
Asian			0%
HI/PI			0%
Hispanic			3%
Native American			0%
White			1%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			0%

Points of School Pride

- Scholastic Book Fair... My Very Own Library: Ten free books provided for all students with an author visit.
- AGR instructs students K-3 identified as at risk with explicit instruction in a small group environment.
- Reading and Math: Increase the percent of students on target by 5% from the Fall to Winter and decrease the significantly below target by 5% from Fall to Winter.
- MAM Junior Docent Program: Through a three-year study, 5th grade students will read, research, & analyze art and artists so that they can write and report using 21st Century Literacy Skills.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,812,976	$1,739,800	$1,809,823	$70,023
Other Wages	32,619	43,012	23,000	(20,012)
Employee Benefits	883,583	943,754	986,058	42,304
Purchased Services	156,834	95,990	67,412	(28,578)
Supplies	89,517	93,530	83,095	(10,435)
Other	-	-	8,929	8,929
Total Expenditures	**$2,975,529**	**$2,916,086**	**$2,978,317**	**$62,231**

MILWAUKEE PUBLIC SCHOOLS



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

Assistant Principal in Charge: Raymond Moore
Board Member: Annie Woodward
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/transition/

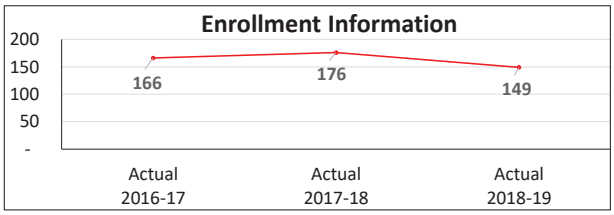
School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized educational plan designed to develop personal growth and structured around virtual learning, employment or community service. We offer individualized online coursework in math, science, social studies and English supported by in person instruction from MPS teachers and electives in traditional settings. Our school curriculum is supported by integrated community-based and culturally relevant learning opportunities.

Enrollment and Staffing

2018-19 School Staffing

Total Teacher FTEs:	8.60
Total Para FTEs:	0.00
Total FTEs:	14.10



School Information

2017-18 State Report Card

School Report Card Score:	AR
School Report Card Rating:	Alternate Rating - Satisfactory Pro

2017-18 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	14.7%	Math District Average	8.6%

2018-19 Race/Ethnicity

African American	94%
Asian	1%
HI/PI	0%
Hispanic	2%
Native American	0%
White	2%
Other	1%

2018-19 Student Groups

ELL Enrollment:	13%
SPED Enrollment:	0%

Points of School Pride

- Highly successful alternative education program that has increased graduation rates.
- Positive and warm school climate.
- Specializes in graduating students who come from difficult circumstances.
- Centered around building strong relationships with our young people.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,156,572	$1,071,347	$822,363	($248,984)
Other Wages	70,160	40,207	34,978	(5,229)
Employee Benefits	590,837	590,865	462,831	(128,034)
Purchased Services	131,317	79,125	71,677	(7,448)
Supplies	97,322	58,770	28,713	(30,057)
Other	134,824	77,254	-	(77,254)
Total Expenditures	**$2,181,032**	**$1,917,568**	**$1,420,562**	**($497,006)**

MILWAUKEE PUBLIC SCHOOLS



Trowbridge School of Great Lakes Studies

1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal: Thomas Matthews
Board Member: Carol Voss
Region: East
Grades: K4-8

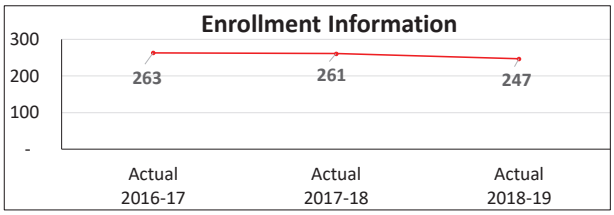
http://www5.milwaukee.k12.wi.us/school/trowbridge/

School Description

Trowbridge School of Discovery and Technology, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes and freshwater studies. We offer a hands-on approach to science thanks to our computer lab, aquaponics lab, butterfly garden and a perennial rain garden with an outdoor classroom. We work with every major arts organization in the city to provide our students with arts integrated instruction and to allow our students access to arts experiences city wide. Trowbridge has established partnerships with public and private businesses to allow students to explore various career opportunities.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.70
Total Para FTEs:	3.00
Total FTEs:	27.25



School Information

2017-18 State Report Card			
School Report Card Score:			74
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	20.4%	Math School Average	24.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			20%
Asian			1%
HI/PI			0%
Hispanic			41%
Native American			1%
White			29%
Other			8%
2018-19 Student Groups			
ELL Enrollment:			24%
SPED Enrollment:			1%

Points of School Pride

- Curriculum focus is Great Lakes and Fresh Water Studies.
- To further advance our environmental science driven focus we partner with the United States Coast Guard and Discovery World
- The closest Milwaukee Public School to Lake Michigan which provides opportunity for in depth Great Lakes studies.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,554,941	$1,560,299	$1,489,823	($70,476)
Other Wages	19,441	40,397	6,501	(33,896)
Employee Benefits	756,689	849,675	805,024	(44,651)
Purchased Services	45,528	53,968	16,001	(37,967)
Supplies	36,723	40,125	35,612	(4,513)
Other	1,256	45	5,798	5,753
Total Expenditures	**$2,414,578**	**$2,544,509**	**$2,358,759**	**($185,750)**

MILWAUKEE PUBLIC SCHOOLS



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

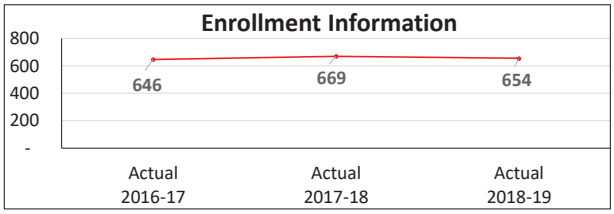
http://www5.milwaukee.k12.wi.us/school/grant/

School Description

Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college and beyond. We provide all students with a solid learning foundation around the Common Core. In partnership with our parents and community organizations, we focus on educating the whole child with an emphasis on nurturing a love of learning, a sense of self and preparing students for the demands of the real world.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	42.50
Total Para FTEs:	6.88
Total FTEs:	58.01



School Information

2017-18 State Report Card			
School Report Card Score:			75.5
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	22.4%	Math School Average	19.8%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			12%
Asian			16%
HI/PI			0%
Hispanic			60%
Native American			1%
White			10%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			15%
SPED Enrollment:			19%

Points of School Pride

- Named a Wisconsin PBIS School of Distinction 4 years in a row.
- "Exceeds Expectations" on Wisconsin Report Card.
- Early Childhood literacy has no gaps.
- Welcoming attitude of our staff and students toward our refugee newcomers.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,322,252	$3,275,513	$3,232,226	($43,287)
Other Wages	14,173	37,770	16,100	(21,670)
Employee Benefits	1,596,558	1,752,582	1,747,601	(4,981)
Purchased Services	64,499	61,647	149,992	88,345
Supplies	185,225	208,287	110,093	(98,194)
Other	-	-	573	573
Total Expenditures	**$5,182,707**	**$5,335,799**	**$5,256,585**	**($79,214)**

MILWAUKEE PUBLIC SCHOOLS

Victory K-8 School and Milwaukee Italian Immersion



2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Principal: Janine Cano Graber
Board Member: Carol Voss
Region: East
Grades: K4-8

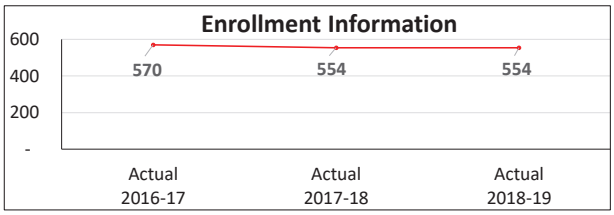
http://www5.milwaukee.k12.wi.us/school/victory

School Description

Victory offers full Italian language immersion classes from K4 through grade 7. We are meeting the needs of our Gifted and Talented students through differentiated learning and engineering for students. Victory also offers band, drumline choir, art, physical education, computer access and a librarian on staff, along with both morning and afternoon care. We encourage our parents to be involved! Several annual family events are held such as PTO Welcome Back to School event, open houses, Water Day, PBIS dances, a STEM fair and a holiday program. Parent-teacher conferences are held twice a year and our PTO and Governance Council meet on a monthly basis. We offer college, career and leadership-focused field trips for our middle school students. Our students have access to a nurse as well as a guidance counselor.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	34.50
Total Para FTEs:	8.41
Total FTEs:	51.09



School Information

2017-18 State Report Card			
School Report Card Score:			79.9
School Report Card Rating:	Exceeds Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	22.0%	Math School Average	18.1%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			15%
Asian			23%
HI/PI			0%
Hispanic			32%
Native American			1%
White			27%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			11%
SPED Enrollment:			3%

Points of School Pride

- Exceeding expectations on the DPI state report card. Two years ago we were a failing school.
- Closed the achievement gap on the DPI State average by 23.6 points
- Students growth on the DPI state report card was 71.8 out of 100 points, 5.8 points higher than the state average.
- Every K4-8 Classroom participates in the school wide STEM fair 2x per year.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,751,244	$2,749,754	$2,727,984	($21,770)
Other Wages	21,205	14,361	42,400	28,039
Employee Benefits	1,328,813	1,463,921	1,490,464	26,543
Purchased Services	44,618	37,969	31,863	(6,106)
Supplies	252,017	108,292	119,315	11,023
Other	-	29,076	3,575	(25,501)
Total Expenditures	**$4,397,897**	**$4,403,373**	**$4,415,601**	**$12,228**

MILWAUKEE PUBLIC SCHOOLS



Vincent Acceleration Academy

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Teacher Leader: Sam Meeth
Board Member: Mark Sain
Region: High School
Grades: 9-12

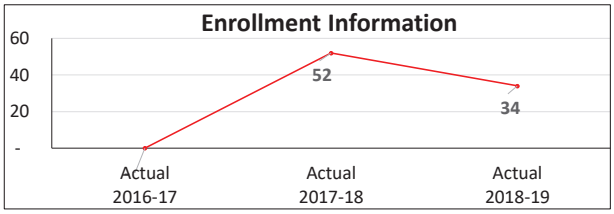
http://www5.milwaukee.k12.wi.us/school/vincent

School Description

A small alternative high school inside of Vincent High School will serve a projected enrollment of 100 students who are considered at risk of not graduating based on credit attainment or attendance. To be enrolled students must have completed one full academic year at the high school level, must be at or below 70% attendance rate, must be considered at risk for credit attainment, meet one additional at risk indicator and have parent consent. The site will utilize the competency-based curriculum to support students in accruing credits, with additional supports such as mentoring, Check In Check Out (CICO) and community circles (restorative practices). Only current South Division students will be eligible for enrollment in the site.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	3.00
Total Para FTEs:	0.00
Total FTEs:	4.75



School Information

2017-18 State Report Card			
School Report Card Score:		AR	
School Report Card Rating:		Alternate Rating - Needs Improve	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	#N/A	Math District Average	#N/A
2018-19 Race/Ethnicity			
African American			94%
Asian			3%
HI/PI			0%
Hispanic			3%
Native American			0%
White			0%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			40%
SPED Enrollment:			52%

Points of School Pride

0

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$0	$247,680	$272,580	$24,900
Other Wages	-	12,601	17,000	4,399
Employee Benefits	-	138,729	155,795	17,066
Purchased Services	-	1,000	22,322	21,322
Supplies	-	4,838	38,301	33,463
Other	-	-	-	-
Total Expenditures	**$0**	**$404,848**	**$505,998**	**$101,150**

MILWAUKEE PUBLIC SCHOOLS



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Deborah Clemens
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

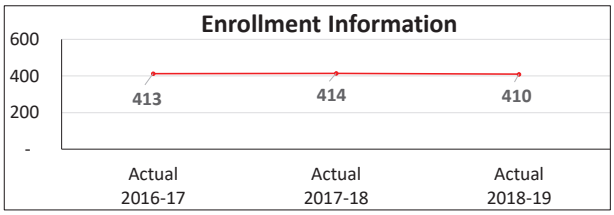
http://www5.milwaukee.k12.wi.us/school/whitman

School Description

At Walt Whitman, we believe that parental involvement is critical to student development. We offer a number of activities to connect parents to our school community, including an active PTO and our School Engagement Council. We are proud to offer extended day services for those families that are in need of before and after school care, tutoring and homework help. Camp Whitman is open from 6:30 a.m. to 6:00 p.m. on all school days. With Milwaukee Recreation and the YMCA, Whitman also offers after school activities.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	24.50
Total Para FTEs:	6.00
Total FTEs:	39.05



School Information

2017-18 State Report Card			
School Report Card Score:			75.7
School Report Card Rating:		Exceeds Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	34.5%	Math School Average	37.3%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			19%
Asian			4%
HI/PI			0%
Hispanic			36%
Native American			1%
White			34%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			21%
SPED Enrollment:			0%

Points of School Pride

- 2017 Regional, Sectional Champions for the Boys' Basketball Team
- Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,092,972	$2,032,799	$2,011,309	($21,490)
Other Wages	21,985	16,177	21,700	5,523
Employee Benefits	1,017,379	1,087,997	1,093,759	5,762
Purchased Services	34,610	25,864	18,717	(7,147)
Supplies	143,684	70,148	59,611	(10,537)
Other	335	15,000	1,044	(13,956)
Total Expenditures	**$3,310,965**	**$3,247,985**	**$3,206,140**	**($41,845)**

MILWAUKEE PUBLIC SCHOOLS

Washington High School of Information Technology



2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Annie Woodward
Region: Transformation
Grades: 9-12

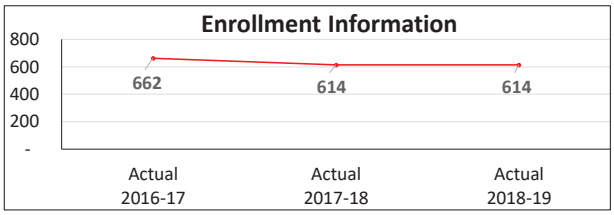
http://www5.milwaukee.k12.wi.us/school/whsoit

School Description

Washington High School uses an integrated technology driven curriculum which prepares students for the challenges of our ever-changing global society. We incorporate technology to drive knowledge outside the classroom and re-conceptualize inspired learning through our Academy of Information Technology, Academy of Hospitality and Tourism, and ProStart Culinary Arts. We offer an English Language Learner (ELL) program to help meet the needs of the fourteen languages spoken by our students. As a comprehensive high school, we are able to offer athletic programs and extracurricular activities to help develop well-rounded students.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	44.60
Total Para FTEs:	6.00
Total FTEs:	68.05



School Information

2017-18 State Report Card			
School Report Card Score:			26.6
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	2.5%	Math School Average	0.8%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			91%
Asian			4%
HI/PI			0%
Hispanic			2%
Native American			0%
White			1%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			29%
SPED Enrollment:			0%

Points of School Pride

- Ninth grade success rates have increased by 11 percent toward graduation since the implementation of the freshman academy.
- Washington High School Alumni Association has provided tens of thousands of dollars in scholarships to Washington students for the past several years and also pays for all student college application fees.
- With the integration of technology across the curriculum, students have been afforded opportunities to create cross academy projects which has resulted in students presenting at national conferences in 2017.
- 2017 Regional, Sectional Champions for the Boys' Basketball Team and Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,924,966	$3,750,084	$3,789,981	$39,897
Other Wages	87,256	39,421	36,000	(3,421)
Employee Benefits	1,930,356	2,014,415	2,058,381	43,966
Purchased Services	311,842	245,871	132,929	(112,942)
Supplies	123,959	122,571	146,229	23,658
Other	10,545	38,076	5,746	(32,330)
Total Expenditures	**$6,388,924**	**$6,210,438**	**$6,169,266**	**($41,172)**

MILWAUKEE PUBLIC SCHOOLS



Webster

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal: Katrina Fisher
Board Member: Mark Sain
Region: Northwest
Grades: 6-8

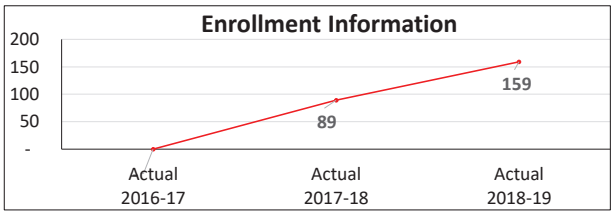
http://www5.milwaukee.k12.wi.us/school/webster/

School Description

Daniel Webster Secondary School offers a traditional academic program designed to meet the interests and needs of young people in grades 6 -8. Located on Milwaukee's Northwest side, Webster offers a comprehensive curriculum that prepares students for the 21st Century. As a 6th - 8th grade school, Webster provides the flexibility that allows students to grow relationships with staff over the course of their time at the school, and to develop confidence in their abilities as they progress from grade to grade.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	6.30
Total Para FTEs:	2.25
Total FTEs:	13.60



School Information

2017-18 State Report Card			
School Report Card Score:			#N/A
School Report Card Rating:	#N/A		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	#N/A	Math School Average	#N/A
ELA District Average	#N/A	Math District Average	#N/A
2018-19 Race/Ethnicity			
African American			84%
Asian			2%
HI/PI			0%
Hispanic			5%
Native American			0%
White			3%
Other			6%
2018-19 Student Groups			
ELL Enrollment:			9%
SPED Enrollment:			7%

Points of School Pride

- Webster has an emphasis on STEM programs.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$22,562	$595,783	$761,604	$165,821
Other Wages	161,325	51,776	25,000	(26,776)
Employee Benefits	88,603	342,886	423,194	80,308
Purchased Services	21,082	40,783	82,229	41,446
Supplies	24,690	198,089	66,966	(131,123)
Other	111,704	263,623	-	(263,623)
Total Expenditures	**$429,966**	**$1,492,940**	**$1,358,993**	**($133,947)**

MILWAUKEE PUBLIC SCHOOLS



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Paula Phillips
Region: Southwest
Grades: 6-8

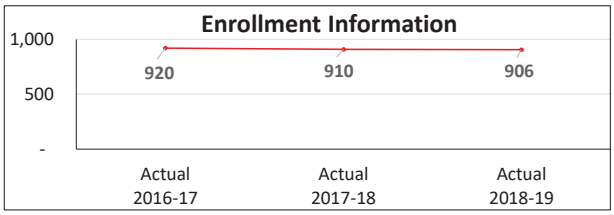
http://www5.milwaukee.k12.wi.us/school/wedgewood/

School Description

Wedgewood Park International School is the first International Baccalaureate Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because each and every member of the Wedgewood Park staff is passionate about ensuring each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme and Wedgewood Park students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish and music.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	51.20
Total Para FTEs:	6.19
Total FTEs:	71.29



School Information

2017-18 State Report Card			
School Report Card Score:			71.7
School Report Card Rating:	Meets Expectations		
2017-18 School Proficiency Rate vs District Average			
ELA School Average	30.5%	Math School Average	27.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			20%
Asian			5%
HI/PI			0%
Hispanic			56%
Native American			0%
White			15%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			1%

Points of School Pride

- Wedgewood Park International School is the first International Baccalaureate Middle Years Programme in the state of Wisconsin.
- Wedgewood has successfully completed our evaluation visit for the second time. In addition to our IB programme .
- Wedgewood is now a STEM school, moving students and staff to a more rigorous science technology, engineering, and math programme.
- Wedgewood has a strong school engagement council that meets once a month led by our parent coordinator who engages parents so that their voices are heard.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$4,032,157	$3,882,131	$4,067,207	$185,076
Other Wages	105,422	80,921	79,253	(1,668)
Employee Benefits	1,992,557	2,107,348	2,234,559	127,211
Purchased Services	310,252	95,275	217,552	122,277
Supplies	211,276	106,572	128,318	21,746
Other	-	-	16,229	16,229
Total Expenditures	**$6,651,664**	**$6,272,247**	**$6,743,118**	**$470,871**

MILWAUKEE PUBLIC SCHOOLS



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Annie Woodward
Region: Central
Grades: K4-5

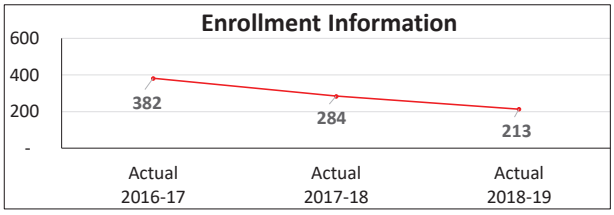
http://www5.milwaukee.k12.wi.us/school/westsideacademy

School Description

Westside Academy is a high-achieving school. Westside emphasizes learning to solve complex problems using higher-order thinking skills. Our students connect with community mentors and benefit from an extensive Community Learning Center (CLC) providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. We require uniforms. We are a peaceful school, embracing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	17.50
Total Para FTEs:	6.81
Total FTEs:	30.86



School Information

2017-18 State Report Card			
School Report Card Score:			48.5
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	6.4%	Math School Average	4.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			90%
Asian			3%
HI/PI			0%
Hispanic			3%
Native American			0%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			16%
SPED Enrollment:			20%

Points of School Pride

- The students at Westside Academy have begun daily interventions. Interventions are opportunities for students to engage in structured, focused and rigorous learning to improve a specific skill.
- The staff and students interact through conversations and hands-on activities, and teachers use student performance data to guide future lessons.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,244,031	$1,531,292	$1,580,377	$49,085
Other Wages	34,326	23,184	28,000	4,816
Employee Benefits	1,092,113	820,711	865,307	44,596
Purchased Services	218,105	170,348	96,498	(73,850)
Supplies	161,583	76,097	53,974	(22,123)
Other	5,597	18,499	3,784	(14,715)
Total Expenditures	**$3,755,755**	**$2,640,131**	**$2,627,940**	**($12,191)**

MILWAUKEE PUBLIC SCHOOLS



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Principal: Erik Conner
Board Member: Mark Sain
Region: Northwest
Grades: K4-5

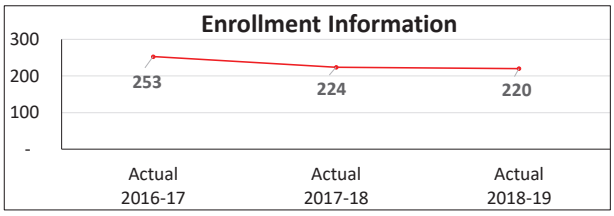
http://www5.milwaukee.k12.wi.us/school/bryant

School Description

Our mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission will take place in an orderly productive environment, characterized by effective instruction, meaningful parent involvement, mutual respect for the uniqueness and contribution our multicultural staff, students and parents and commitment to the larger community. Bryant School offers uninterrupted blocks of time for reading, math and language arts. At Bryant, we believe that it takes teamwork to make our dream work.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	19.40
Total Para FTEs:	4.63
Total FTEs:	29.83



School Information

2017-18 State Report Card			
School Report Card Score:			57.7
School Report Card Rating:		Meets Few Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	7.8%	Math School Average	5.9%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			88%
Asian			3%
HI/PI			0%
Hispanic			3%
Native American			1%
White			1%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			22%
SPED Enrollment:			1%

Points of School Pride

- WI RtI Center School of Merit in Math & Reading and a WI RtI Center PBIS School of Distinction.
- All teachers will be Project Lead the Way Launch trained.
- Student Growth on state report card is higher than the state average.
- Attendance rate has risen to 91 percent, which is 0.7 percent higher than last year.
- Partnership with Arts at Large to provide Dare Drumming lessons to students K4-5

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,592,063	$1,510,697	$1,561,288	$50,591
Other Wages	9,267	5,580	7,000	1,420
Employee Benefits	767,393	800,546	843,739	43,193
Purchased Services	63,702	100,059	19,800	(80,259)
Supplies	132,227	59,475	29,761	(29,714)
Other	-	-	-	-
Total Expenditures	**$2,564,652**	**$2,476,357**	**$2,461,588**	**($14,769)**

MILWAUKEE PUBLIC SCHOOLS



William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Mark Sain
Region: Transformation
Grades: K4-5

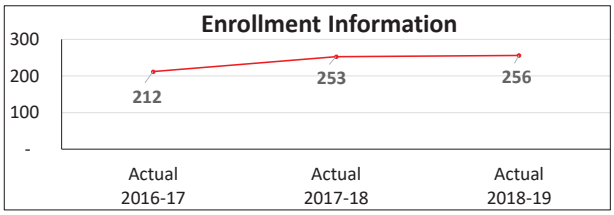
http://www5.milwaukee.k12.wi.us/school/bruce

School Description

At Bruce, we are all mighty! Our vision is to become a high performing school where all students develop the knowledge, skills, and dispositions for a successful path in life. It is our mission to achieve our vision with a focus on people, practices and pride. We benefit from the Achievement Gap Reduction (AGR) Program. We offer art, music and physical education, and weekly music lessons. Before- and after-school child care is available along with after-school athletics and activities for the whole family. We love to showcase the accomplishments of our students and staff and have been featured in various news reports for our positive efforts. Bruce has been honored to be named a PBIS School of Merit and Distinction for reinforcing positive behavior. We are proud of our school.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	18.60
Total Para FTEs:	6.75
Total FTEs:	30.60



School Information

2017-18 State Report Card			
School Report Card Score:			56.4
School Report Card Rating:		Meets Few Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	8.0%	Math School Average	18.2%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			81%
Asian			6%
HI/PI			0%
Hispanic			4%
Native American			0%
White			4%
Other			4%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			1%

Points of School Pride

- All students recognized at Trimester Award Ceremonies three times a year.
- Blue Jay store visited monthly by students to purchase items with their earned Blue Jay Bucks for positive choices.
- Daily Power Hour devoted to writing across all grade levels.
- Student-led and facilitated daily announcements.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$1,218,094	$1,339,260	$1,559,214	$219,954
Other Wages	18,586	702	6,400	5,698
Employee Benefits	591,058	707,504	842,300	134,796
Purchased Services	98,673	70,245	38,536	(31,709)
Supplies	90,713	67,239	55,741	(11,498)
Other	-	-	-	-
Total Expenditures	**$2,017,124**	**$2,184,950**	**$2,502,191**	**$317,241**

MILWAUKEE PUBLIC SCHOOLS

William T. Sherman Multicultural Arts School



5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Principal: Ebbie Wells
Board Member: Wendell Harris
Region: Central
Grades: K4-8

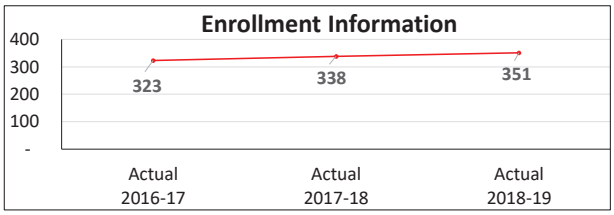
http://www5.milwaukee.k12.wi.us/school/sherman

School Description

Sherman Multicultural Arts School is one of four nationally recognized Turnaround Arts Schools in the state. Sherman emphasizes academic achievement, arts integration and celebrates the arts through the various cultures in the world. Our students benefit from an enriching physical education and art program and, our strong partnership with Arts@Large, which together bring the arts to life at Sherman! Our students in Grades K5 – 3 learn in classrooms with no more than 18 students to 1 teacher.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	25.60
Total Para FTEs:	7.50
Total FTEs:	41.20



School Information

2017-18 State Report Card			
School Report Card Score:			51.9
School Report Card Rating:		Fails to Meet Expectations	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.8%	Math School Average	0.6%
ELA District Average	19.6%	Math District Average	16.1%
2018-19 Race/Ethnicity			
African American			94%
Asian			0%
HI/PI			0%
Hispanic			3%
Native American			0%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			20%
SPED Enrollment:			0%

Points of School Pride

- Parent/Guardian participation is our most important partnership and is highly encouraged in all areas at Sherman Multicultural Arts School.
- Sherman is proud to be part of Turnaround Arts! Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. It empowers high-needs schools with innovative arts, dance, theater and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile artist mentors, as a proven strategy to help address broader school challenges and close the achievement gap.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$2,219,548	$1,962,123	$2,200,627	$238,504
Other Wages	35,822	16,048	9,900	(6,148)
Employee Benefits	1,079,041	1,045,323	1,189,262	143,939
Purchased Services	319,462	148,933	32,387	(116,546)
Supplies	57,041	88,131	111,877	23,746
Other	-	897	19,503	18,606
Total Expenditures	**$3,710,914**	**$3,261,455**	**$3,563,556**	**$302,101**

MILWAUKEE PUBLIC SCHOOLS

Wisconsin Conservatory of Lifelong Learning



1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal: Stanley McWilliams
Board Member: Paula Phillips
Region: High School
Grades: K4-12

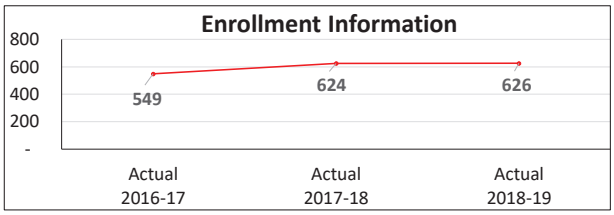
http://www5.milwaukee.k12.wi.us/school/wcll/

School Description

Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. Our K-12 school with roughly 550 students allows staff to work closely with families for a longer period of time. We offer Advanced Placement (AP) courses for college credit. High school students applying for entrance to the Conservatory will be accepted on the basis of available space. Sibling preference does not guarantee acceptance at the high school level.

Enrollment and Staffing

2018-19 School Staffing	
Total Teacher FTEs:	43.40
Total Para FTEs:	6.00
Total FTEs:	62.25



School Information

2017-18 State Report Card			
School Report Card Score:			43.8
School Report Card Rating:		Fails to Meet Expectations^	
2017-18 School Proficiency Rate vs District Average			
ELA School Average	1.5%	Math School Average	1.5%
ELA District Average	14.7%	Math District Average	8.6%
2018-19 Race/Ethnicity			
African American			91%
Asian			2%
HI/PI			0%
Hispanic			4%
Native American			1%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			32%
SPED Enrollment:			10%

Points of School Pride

- The mission of WCLL is to develop our children who are diverse in cultural and ethnic backgrounds, ability levels, and learning styles, into caring individuals and responsible citizens.
- We provide quality education through a cooperative relationship of home, school and community. It is our goal to empower students to meet the global challenges of today and realize the dreams of tomorrow.

School Financial Information

Expenditures	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/(Dec)
Salaries	$3,268,475	$3,138,783	$3,500,683	$361,900
Other Wages	72,179	82,447	102,246	19,799
Employee Benefits	1,602,407	1,708,262	1,938,376	230,114
Purchased Services	110,431	138,175	38,697	(99,478)
Supplies	90,660	78,606	123,787	45,181
Other	45	-	33,105	33,105
Total Expenditures	**$5,144,197**	**$5,146,273**	**$5,736,894**	**$590,621**



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

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Central Services

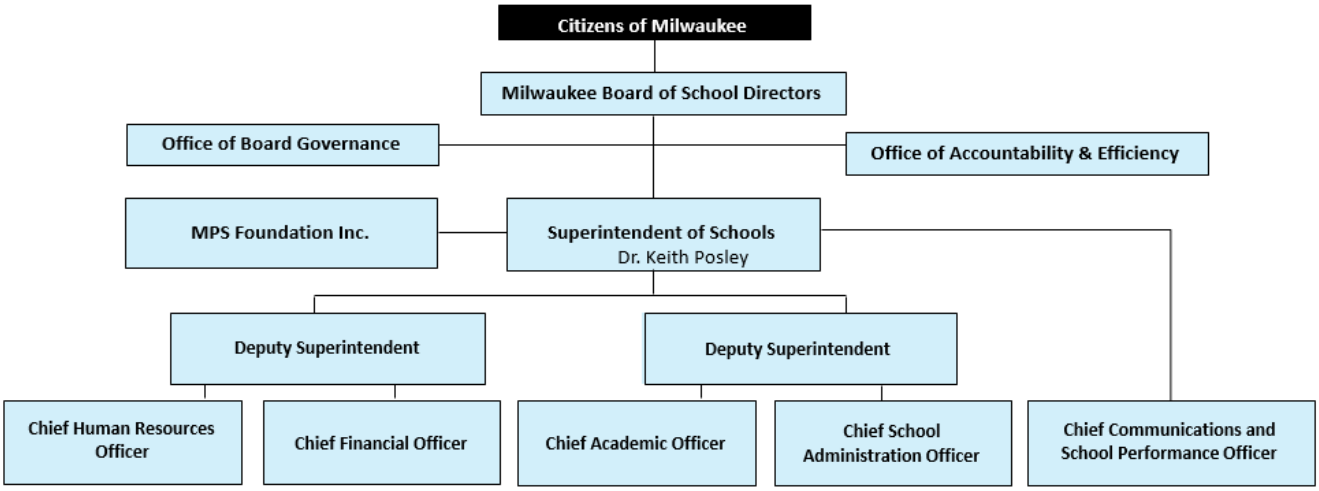
The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Central Services subsection is contained within the Financial section.

The Central Services subsection of the 2018–19 Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

Overview

The district's Central Services consists of offices with departments and divisions performing supportive activities across the district. Offices, departments and divisions within MPS serve, guide and provide resources to parents, students, teachers, school leaders, staff and the community. Duties performed by Central Services staff include such things as maintaining high academic standards, providing safety personnel, hiring teachers, providing snow removal, providing healthy student meals and ensuring financial integrity. Chart 3.48 shows the district organizational chart. The superintendent of schools; the board clerk, who also serves as the chief of the Office of Board Governance; and the co-managers of the Office of Accountability and Efficiency report directly to the Milwaukee Board of School Directors. All other district positions report to the superintendent of schools.

Chart 3.48 District Organizational Chart



Central Services Plans and Activities

Central Services, along with regional cross-functional teams, continues to transform teaching and learning. Work between the offices and School Administration support each school community to improve services to students and families. Central Services offices and departments align their practices to reflect a case-management approach to assist schools in problem solving and in their individual improvement efforts.

The **Office of the Superintendent** works with the Milwaukee Board of School Directors and all of the district's major offices, MPS school communities, and other stakeholders to design and put systems in place that prepare

students for success in higher education, post-education opportunities, work and citizenship. The Office supports schools through the following activies.

- Leads district strategic planning work
- Provides leadership and direction for effective daily operation of the district
- Maintains clear communication with the Milwaukee Board of School Directors

The **Office of School Administration** promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders. These systems have been created to ensure that students in all schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses school safety issues as they arise in our schools.

The **Office of Academics** oversees the district's academic agenda to provide world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments at MPS to ensure consistent focus on the following areas.

- Accelerated academic achievement for all students
- Shared accountability for student learning
- Professional development on culturally responsive teaching and trauma-informed care
- Respectful and welcoming school environments

The **Office of Communications and School Performance** provides leadership for district activities related to communications and marketing; contracted school services; research, assessment and data; strategic partnerships and customer service; and strategy and enterprise initiatives. The Office will support implementation of continuous improvement systems that support, measure and inform the district's work in the areas of teaching and learning. Collectively, the team will ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families and the community.

The **Office of Finance** acts as the steward of the district's assets and ensures that the organization has a system of adequate internal financial controls and organizational compliance with legal and statutory requirements. The office provides reliable and relevant financial and budgetary information to all district and community stakeholders, forming the basis of sound fiscal and operational decision making while building community support. The office also facilitates grant development efforts to complement the district budget. Additional services provided through the office include school nutrition and community recreation. The Office supports schools through the following activies.

- Supports the district in maximizing resources for a student-focused budget
- Provides meals to all students in the district at no charge throughout the school year and summer
- Procures goods and services that support teaching and learning

The **Office of Human Resources** seeks to attract and retain a competent, capable and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the areas of recruitment, discipline, employee rights, compensation, benefits and data management. The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices. The office also supports technology needs across all district facilities

and programs.

Central Services staff continues to gather and **use information, data and best practices** to guide their work and examine and upgrade their support for schools. The district's strategic plan and supporting key performance indicators allow staff to evaluate progress in both project work and day-to-day operating processes and procedures. Operational work is benchmarked against other urban districts to ensure success of the district and the individual activities in which the district engages. MPS is investing in the people who lead the work by providing ongoing professional development to support the use of best practices, data-driven decision-making, coaching and systems thinking to drive improvement.

Central Services Budget Summary – School Operations and Other Funds

The MPS administration has eight primary offices. The 2018–19 office allocation from all funding sources is $212.9 million.

Chart 3.49 shows a summary of the funds allocated to each office for the 2018–19 Amended Adopted Budget.

Chart 3.49 Central Services Budget Summary – School Operations and Other Funds

Central Services Budget Summary - All Funds ($M)			
Office	**School Operations Funds**	**Other Funds**	**Total Budget**
Academics	$9.2	$47.9	$57.0
Accountability & Efficiency	0.9	-	0.9
Board/Office of Board Governance	2.5	-	2.6
Communications & Student Performance	4.5	4.2	8.7
Finance	58.8	25.5	84.3
Human Resources	14.7	-	14.7
School Administration	33.5	9.4	42.9
Superintendent of Schools	1.8	-	1.8
Total	**$125.9**	**$87.0**	**$212.9**

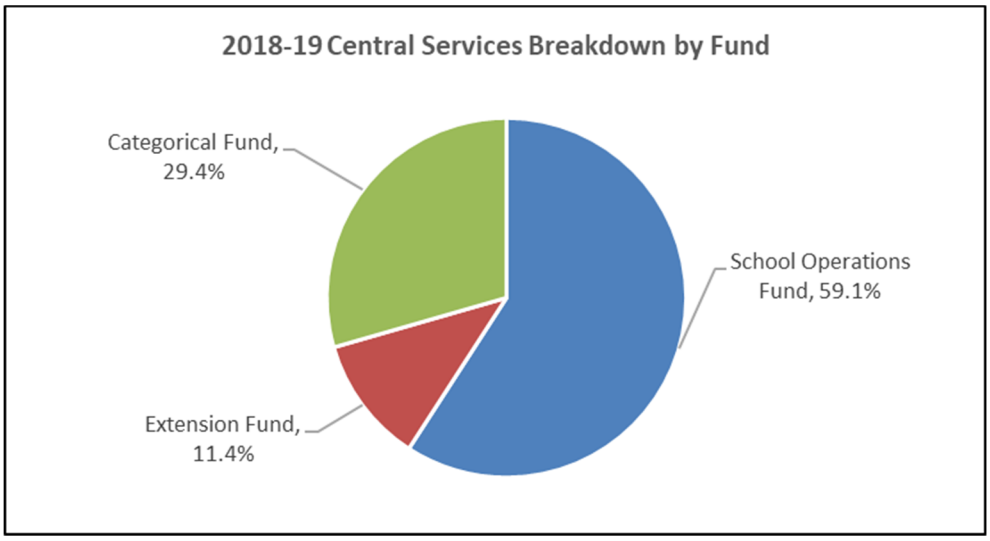
Office Fund Relationship

District offices and departments are funded through many sources. The major funding sources are the School Operations (General and School Nutrition Services), Extension and Categorical funds.

Total district office and department funding is $212.9 million with 33.8 percent or $71.9 million from School Operations Fund, 25.4 percent or $54.0 million from the School Nutrition Services Fund, 11.4 percent or $24.3 million from the Extension Fund and 29.4 percent or $62.7 million from the Categorical Fund.

Chart 3.50 shows the department budget breakdown by fund.

Chart 3.50 Central Services Budget Summary – Department Budget Breakdown by Fund



Offices within MPS are responsible for managing "Other Accounts." Other Accounts are a series of projects that are required for supporting and managing district operations. These accounts are considered, for the most part, to be operational costs. Examples of these budgets include the Construction Fund, debt service, district judgments, benefits clearing account, technology licenses and utilities. The total amount for Other Accounts is $83.3 million. Other Accounts are further described at the end of this section.

Chart 3.51 shows a listing of all Central Services position changes between the 2017–18 Amended Adopted Budget and 2018–19 Amended Adopted Budget. Some of the positions represent staff who are deployed to schools but budgeted in an office project. Position changes may not correlate to amount changes due to changes in salaries and titles.

Chart 3.51 Central Services Position Changes (FTE)

Central Services Position Changes					
Position Description	Position Change	Amount Change	Position Description	Position Change	Amount Change
ACCOUNT CLERK II	-1.00	(34,944)	LITERACY SPECIALIST	-0.30	(29,437)
ACCOUNTANT II	2.00	136,922	LUNCH AP COOR/TRANS	-1.00	(35,295)
ACCOUNTING ASSISTANT II	2.25	92,787	MACHINERY MAINT REP	2.00	41,600
ACCOUNTING ASSISTANT III	-1.00	(43,619)	MAIL HANDLER PARTTIM	-1.00	(37,577)
ADMINISTRATIVE ASSISTANT	-1.50	(61,675)	MANAGEMENT INTERN -	-2.00	(64,809)
ADVISOR	-1.00	(38,627)	MANAGER I	1.00	83,000
APPRENTICE ELECTRICIAN	-2.00	(74,900)	MATH INTERVENTION TE	1.00	48,962
APPRENTICE MACHINE MAINT REP	-2.00	(41,600)	MATH TEACHING SPECIA	-2.00	(160,666)
APPRENTICE PLUMBER	-2.00	(83,762)	NETWORK SERVICE TECHNICIAN	2.00	108,178
APPRENTICE STEAMFITTER	-2.00	(89,980)	NURSING ASSOCIATE	2.06	71,356
ASSESSMENT SPECIALIST III	1.00	70,000	NUTRITION TECHNICIAN	-2.00	(90,000)
ASSISTANT ANALYST	1.00	38,000	OCC & PHYS THER COORD II	1.00	79,939
ASSISTANT MANAGER WAREHOUSE	1.00	51,143	OCC & PHYSICAL THER COORD II	-1.00	(79,796)
ASSISTANT PRINCIPAL	0.12	10,000	ORIENTATION & MOBILITY TCHR	-3.00	(238,864)
AUDIT SUPERVISOR II	1.00	102,551	PAINTER	-1.00	(69,656)
AUDITOR I	1.00	54,171	PARA ED ASST	6.35	162,945
BOILER ATTENDANT	-2.00	(77,170)	PARA EDUC ASST	-2.20	(78,046)
BUILDING SERVICE HELPER	-6.50	(154,783)	PERMIT TEACHER PMAC	-0.50	-
BUSINESS ANALYST II	-1.00	(67,000)	PLANNING ASSIST II	-6.00	(258,508)
CENTRAL KITCHEN MGR ASST II	1.00	38,710	PLANNING ASSISTANT III	3.00	123,065
CHIEF COMMUNICATION & SCHOOL PERFORM	1.00	148,865	PLASTERER	1.00	62,546
CHIEF INNOVATION & INFORMATION	-1.00	(145,617)	PLUMBER REGISTERED APPRENTICE	2.00	41,600
CHIEF OF STAFF	-1.00	(145,617)	PROCUREMENT ASSOCIATE II	-1.00	(50,365)
CHIEF PLANNING & OPERATIONS	-1.00	(145,617)	PROCUREMENT ASSOCIATE III	-2.00	(134,867)
CHILDREN'S COURT ASSOCIATE II	-1.00	(59,799)	PROCUREMENT SUPERVISOR II	-1.00	(81,831)
COORDINATOR CULTURALLY RESPONSIVE	1.00	66,300	PROGRAM COORDINATOR	2.00	126,604
COORDINATOR I PROCUREMENT	2.00	132,533	PROGRAMMER ANALYST I	-11.00	(819,191)
COORDINATOR III BLACK & LATINO MALES	1.00	92,962	PROJECT MANAGER	1.00	48,765
COORDINATOR SCHOOL GUIDANCE	-2.00	(140,000)	REC SUPERVISING ASSOCIATE II	2.00	91,013
CURRICULUM SPECIALIST IV	1.50	153,591	RECORDS MANAGEMENT ASSIST III	1.00	47,659
DATA MANAGEMENT ASSISTANT	-1.00	(36,394)	RESEARCH SPECIALIST I	4.00	283
DATA MANAGEMENT TECH I	1.00	44,846	RESEARCH TECH	-1.00	(57,207)
DEPUTY SUPERINTENDENT	2.00	291,520	SCHOOL COUNSELOR	10.50	642,846
DIETITIAN COORDINATOR III	-4.00	(243,888)	SCHOOL PERFORMANCE COOR III	-6.00	(472,432)
DIETITIAN SPECIALIST I	0.75	51,482	SCHOOL SAFETY & SECUR SUPVR I	-1.00	(75,073)
DIGITAL ELEC TECHNICIAN	-2.00	(99,128)	SCHOOL SECRETARY	0.50	3,178
DIRECTOR I	-0.70	(81,571)	SECRETARY	-1.00	(57,455)
DISTRICT MENTOR TEACHER	-3.00	(249,099)	SENIOR SUPPORT TECH	5.00	308,781
DIVERSITY INC & EEO ANALYST II	-1.00	(57,308)	SENIOR SUPPORT TECHNICIAN II	-5.00	(308,062)
DUPLICATING EQUIP OP I	2.00	65,544	SOCIAL WORKER	-1.80	(61,903)
ELECTRICIAN REGISTERED APPRNT	2.00	41,472	SPEC ED PROG SUPV I	40.00	2,921,680
EMPLOYEE WELLNESS COORD I	-1.00	(60,393)	SPEC ED PROG SUPVR I	-40.00	(2,940,914)
ENGINEER I	-1.00	(46,140)	SR DIRECTOR	1.00	(131,857)
ENROLLMENT SERV SUPERVISOR II	-1.00	(101,283)	SR PROG ANALYST I	11.00	806,538
ENVIRONMENTAL HEALTH INSP	-1.00	(74,674)	STD ASSIGN & DATA BASE ASST	-1.00	(45,208)
EQUITY & INCLSN SPEC I	1.00	93,105	STEAMFITTER	2.00	55,466
FIELD ASSOCIATE III	4.00	222,988	STUD RECRUIT & RETEN SPEC III	-1.00	(76,919)
FIN PLAN & BUD SPECIALIST III	-1.00	(100,530)	STUDENT HEALTH SVC SPRVISR II	1.00	99,727
FIN PLAN & BUDGET ANALYST II	-1.00	(55,805)	STUDENT SERV SUPERVISOR I	-1.00	(84,756)
FIN PLAN & BUDGET ANALYST III	-2.00	(128,321)	SUPERVISOR I STUDENT INFOR SYSTEM	1.00	84,357
FIN PLAN & BUDGET COORD III	1.00	44,386	SYSTEMS ADMINISTRATOR	1.00	72,574
FISCAL ASSOCIATE I	2.00	96,000	TEACHER	3.80	279,055
GE GRANT SUPERVISOR	1.00	80,000	TEACHER LEADER	1.00	32,360
GRANT COMPLIANCE SPECIALIST	-1.00	(89,265)	TEACHER-PBIS COACH	-1.00	(85,950)
GRANT SERV SPECIALIST III	-1.00	(80,700)	TECHNOLOGY SUPPORT TECH I	-1.00	(45,796)
HUMAN CAPITAL SERVICES ASST	-1.00	(33,755)	TO BE DETERMINED	-2.80	(171,956)
INSTRUCTIONAL SUPERINTENDENT	2.00	234,204	TRANSP ASST TECH SERV	-4.00	(197,720)
INTERNSHIP COORDINATOR II	-1.00	(61,000)	TRANSPORTATION ASSOCIATE II	5.00	248,412
LABORER BUILDINGS	-5.00	(300,560)	TURNAROUND ARTS PROG COORD I	-1.00	(68,476)
LITERACY INTERVENTION TEACHER	0.50	18,677	VOLUNTEER SERV ASSOCIATE I	-1.00	(45,534)
				-12.97	**$ (1,295,402)**

While great strides have been made in directing resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels. Ensuring that dollars reach the classroom is not met without challenges.

For every dollar budgeted in the MPS School Operations Fund, eighty-eight cents is used to educate and support children in Milwaukee, as shown in Chart 3.52. This includes both supplies and personnel but especially the district's largest group of employees-teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining six cents supports necessary operations expenses such as utilities, insurance, technology licenses and debt repayment.

Chart 3.52 Where is the money spent?





Central Services Snapshots

The presentation that follows includes organizational and financial information for MPS administrative offices, departments and divisions. Organizational charts provide an overview of the departments and divisions that report to each office. Financial information is organized into snapshots that provide a budgetary overview of each MPS office and the departments and divisions within it. Information in the snapshots are organized into the following sections:

Overview – Brief summary on the work done by the respective office, department or division.

Structure – Includes the financial information for the sum of board and grant fund expenditures by type. Information is for actual amounts spent in 2016–17, 2017–18 and the 2018-19 Amended Adopted (F.A.) budget. The 2017–18 actual amounts and the 2018–19 Amended Adopted Budget (F.A.) differences are also included. Budgets are broken down into salaries, other wages, employee benefits, purchased services, supplies and other.

Full–Time Equivalents (FTE) Section – Number of FTEs budgeted within each office, department and division by fund type. When used in reference to the number of positions, 1.00 FTE is equivalent to an employee who works 40 hours per week.

Expenditures by Type Section – Takes information from the financial information section and presents it visually in a bar chart.

Office Summary Section – Mission and vision.

Office and Department – Amounts and FTEs.

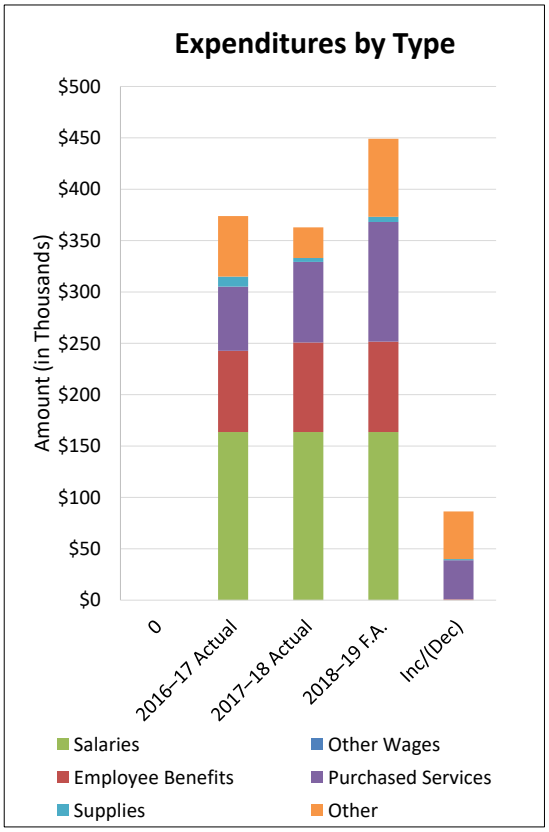
Department Major Projects Section – Outlines office initiatives.

Department Measurable Goals – Indicates the desired objectives for each department.

Board of School Directors

Board of School Directors				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$163,635	$163,634	$163,638	$4
Other Wages	$0	$0	$0	-
Employee Benefits	$79,036	$87,217	$88,037	820
Purchased Services	$62,484	$78,408	$116,480	38,072
Supplies	$9,774	$3,845	$4,995	1,150
Other	$58,987	$29,725	$76,000	46,275
Total Expenditures	**$373,915**	**$362,829**	**$449,150**	**$86,321**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-
Other Funds	-	-	-	-
Total FTE	**-**	**-**	**0.00**	**-**



FY19–FY21 Measurable Goals

Mission

MPS is a diverse district welcoming all students, preparing them for success in higher education, post-educational opportunities, work and citizenship.

Vision

MPS will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals

Goal 1: Academic Achievement
Goal 2: Student, Family and Community Engagement
Goal 3: Effective and Efficient Operations

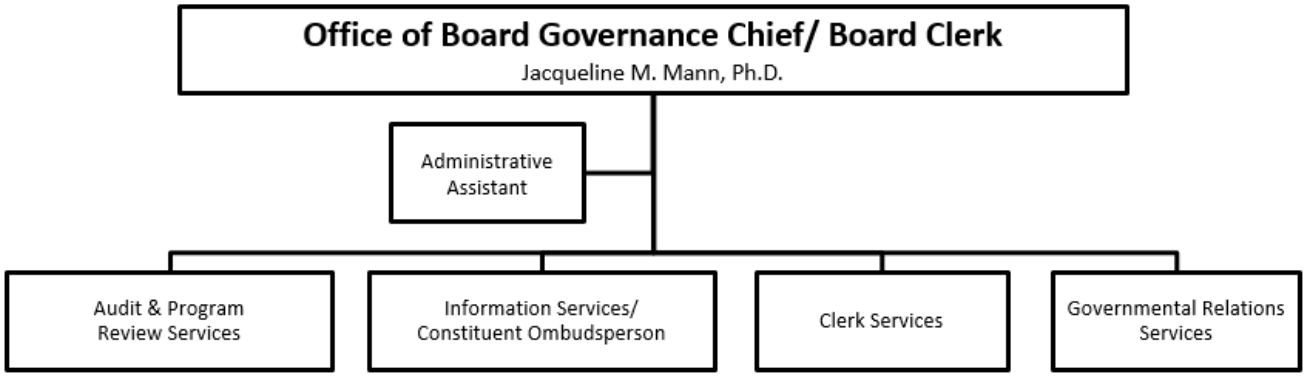
Organization

The Board of School Directors has no reporting departments.

Projects include: Board-751

Office of Board Governance

Chart 3.53 Office of Board Governance Organizational Chart



Office of Board Governance

The Office of Board Governance, which is shown in Chart 3.53, provides support — in cooperation with, but independent of, the superintendent and the Office of Accountability & Efficiency — to the Milwaukee Board of School Directors in effectively and efficiently governing the district. This support includes, but is not limited to, fulfilling statutory or other legal requirements; conducting fiscal analyses; proposing policy; conducting policy analysis; reviewing and proposing policy; conducting fiscal analyses; ensuring compliance with Wisconsin Open Meeting Law and agendas for meetings of the Board and its committees; preparing communications for the Board and public; and serving as the Board's Chief Officer and Board Clerk, Parliamentarian, ombudsperson, and official records custodian.

The office provides coordination of administrative services among the board, the Office of Accountability & Efficiency and the Office of the Superintendent. The Office of Board Governance, by providing the board with the most independent information available, assists the board in its function of establishing district goals, priorities, rules and policies. Within the Office of Board Governance, the internal audit function, information and constituent services, clerk services, and legislative and governmental relation services are integral components of the Board's decision making process.

Office of Board Governance

Dr. Jacqueline M. Mann
Chief of Board Governance/ Board Clerk

Overview

The Milwaukee Board of School Directors' business office, the Office of Board Governance— in cooperation with, but independent of, the Superintendent and the Office of Accountability & Efficiency — provides support to the Board in effectively and efficiently governing the district through coordination of services among the Board, individual Board members, the public, other governmental agencies and the district administration.

The Office of Board Governance assists the Board in fulfilling statutory and other legal requirements by conducting fiscal and policy analyses; ensuring compliance with Wisconsin Open Meetings and Public Records Law; and serving as the Board's Chief Officer, Board Clerk, Parliamentarian, ombudsperson, and official records custodian.

Structure

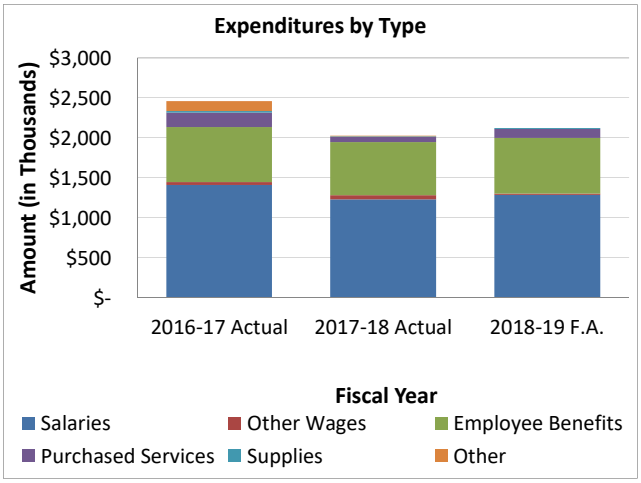
Office of Board Governance is comprised of four Departments: Internal Audit, Information and Constituent Relations, Clerk Services, and Legislative and Governmental Relations.

Projects include: Board-749; Grants-105

Office of Board Governance				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$1,413,671	$1,234,682	$1,289,041	$54,359
Other Wages	$35,481	$48,577	$16,260	($32,317)
Employee Benefits	$689,324	$665,371	$696,021	$30,650
Purchased Services	$179,009	$63,496	$113,150	$49,654
Supplies	$21,355	$9,859	$10,393	$534
Other	$121,914	$6,620	$0	($6,620)
Total Expenditures	**$2,460,753**	**$2,028,605**	**$2,124,865**	**$96,260**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	23.00	21.00	19.00	(2.00)
Other Funds	-	-	-	-
Total FTE	**23.00**	**21.00**	**19.00**	**(2.00)**



Office Mission & Vision

Mission:

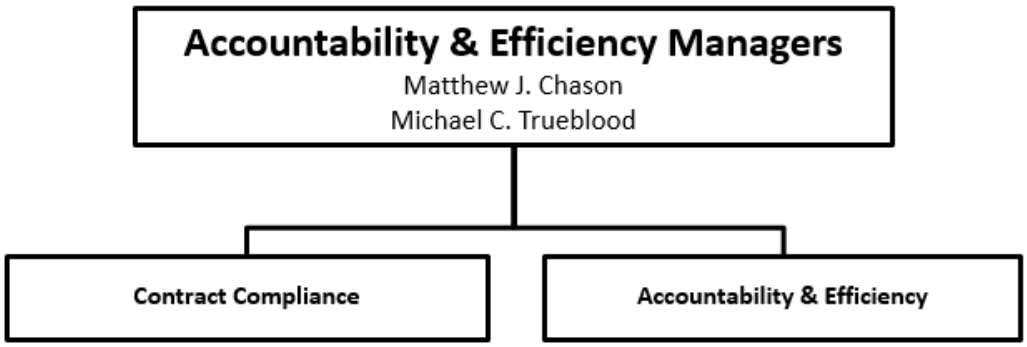
The Office of Board Governance strives to offer excellence in service to members of the Milwaukee Board of School Directors and the entire Milwaukee community by providing independent research, analysis, and support in effectively and efficiently governing the Milwaukee Public Schools.

Vision

The Milwaukee community will be fully represented and supported by MPS decision-makers through inclusive and equitable processes, transparency, advocacy, and accountability leading to the academic success and social and personal growth of students within the Milwaukee Public Schools.

Office of Accountability & Efficiency

Chart 3.54 Office of Accountability & Efficiency Organizational Chart



Office of Accountability & Efficiency

The Office of Accountability & Efficiency reports to the Milwaukee Board of School Directors and is organized as shown in Chart 3.54. The office provides enhanced transparency, oversight and accountability of financial operations, evaluates fiscal performance, and recommends solutions that enhance fiscal stewardship of MPS. The office works cooperatively with the administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Office of Accountability & Efficiency

Matthew J. Chason & Michael C. Trueblood
Co-Managers of Accountability & Efficiency

Overview

The Milwaukee Board of School Directors established the Office of Accountability & Efficiency (OAE) to enhance transparency, oversight and accountability for the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of Milwaukee Public Schools. The office works cooperatively with the Administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Structure

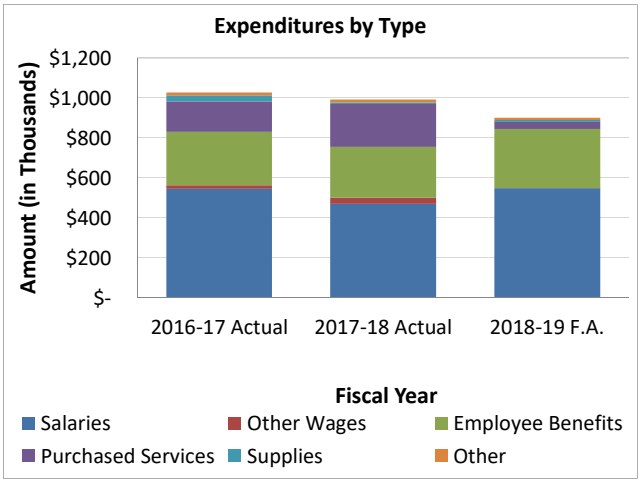
The Office of Accountability and Efficiency reports to the Board of School Directors. This office has no reporting departments.

Projects include: Board-848

Office of Accountability & Efficiency				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$545,757	$470,898	$550,042	$79,144
Other Wages	$18,209	$29,906	$0	($29,906)
Employee Benefits	$266,426	$255,473	$295,923	$40,450
Purchased Services	$152,015	$214,251	$34,200	($180,051)
Supplies	$31,157	$7,157	$10,500	$3,343
Other	$13,387	$15,454	$10,937	($4,517)
Total Expenditures	**$1,026,951**	**$993,139**	**$901,602**	**($91,537)**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	11.00	11.00	10.00	(1.00)
Other Funds	-	-	-	-
Total FTE	**11.00**	**11.00**	**10.00**	**(1.00)**



Office Mission & Vision

Mission:

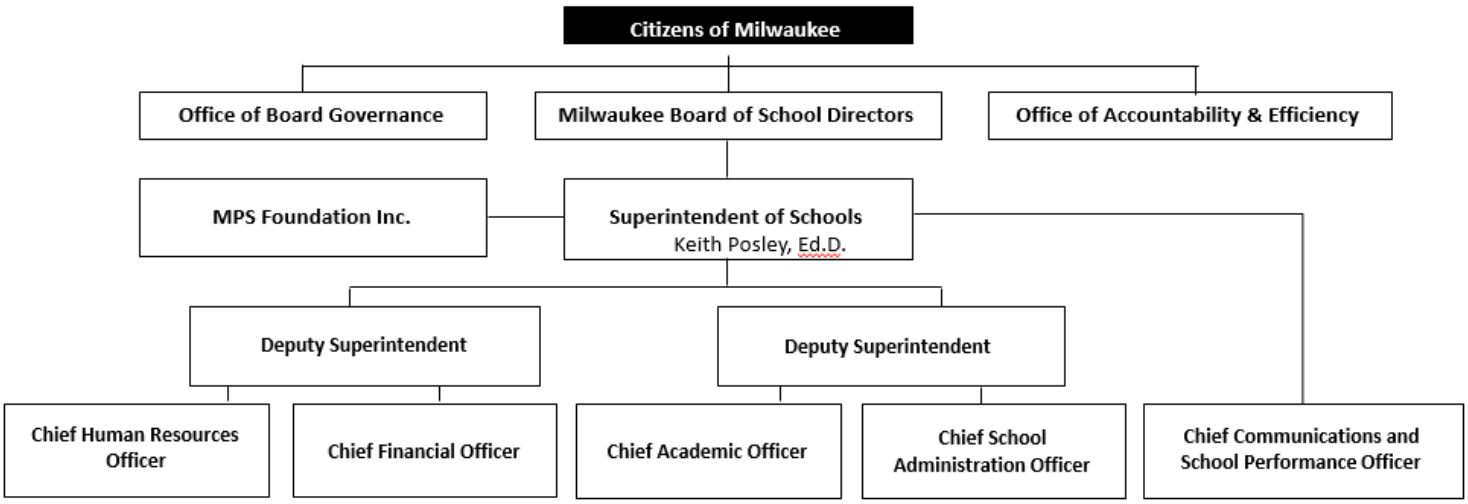
The Office of Accountability & Efficiency will enhance transparency, oversight and accountability to the financial operations, evaluate fiscal performance and recommend solutions in furtherance of fiscal stewardship of MPS.

Vision

The Office of Accountability & Efficiency will foster budget and operative transparency throughout the district.

Office of the Superintendent

Chart 3.55 Office of the Superintendent Organizational Chart



Office of the Superintendent

The Office of the Superintendent works with the Milwaukee Board of School Directors and all of the district's major offices, MPS school communities, and other stakeholders to design and put systems in place that prepare students for success in higher education, post-education opportunities, work and citizenship. The superintendent is the driving force in identifying and developing new initiatives in order to realize positive outcomes for students. Special emphasis has been placed on ensuring equity and diversity, increasing community and business partnerships, and offering more opportunities for student voice and participation relative to district planning.

Each major office in the administration is led by a chief who reports directly to the superintendent of schools. The chiefs of each office, the manager of superintendent's initiatives and the special assistant to the superintendent form the superintendent's senior staff. As all major offices of the district report directly to the Office of the Superintendent, the superintendent has developed strong working relationships with each office in order to carry out district initiatives in an efficient and effective manner to realize increased achievement for all students.

This office is responsible for the overall day–to–day operations of the district and is the main point of contact for members of the community. To this end, the Office of the Superintendent strives to be responsive in resolving concerns in a manner that is in alignment with the district's mission, vision and core beliefs.

Office of the Superintendent

Dr Keith P. Posley
Superintendent

Overview

The Office of the Superintendent works with all district offices, the Milwaukee Board of School Directors, MPS school communities and other stakeholders to design and put systems in place that prepare students for success in higher education, post-educational opportunities, work, and citizenship. The Superintendent is the driving force in identifying and developing new initiatives in order to realize positive outcomes for students. Special emphasis has been placed on assuring equity and diversity, working to increase community and business partnerships, and increasing opportunities for student voice and participation relative to district planning. This office is responsible for the overall day-to-day operations of the district and is the main point of contact for members of the community on a variety of concerns. To this end, the Office of the Superintendent strives to be responsive in resolving concerns in a manner that is in alignment with the district's mission, vision and core beliefs.

Structure

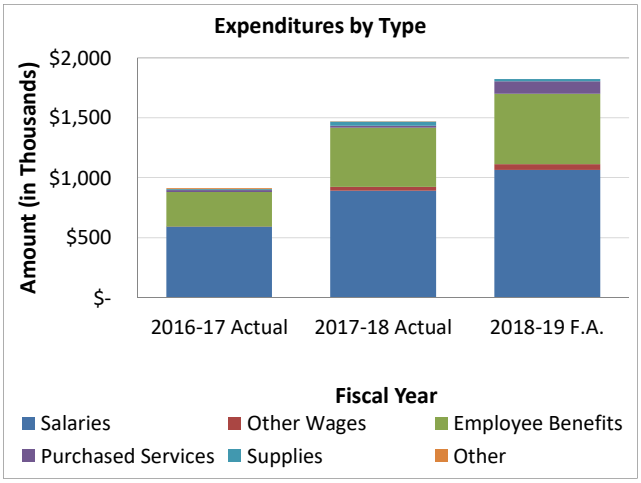
Department reporting to the Office of the Superintendent is the MPS Foundaton.

Projects include: Board -756; Grant - 106

Office of the Superintendent				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$595,219	$893,159	$1,066,345	$173,186
Other Wages	$640	$32,759	$48,000	$15,241
Employee Benefits	$287,720	$493,605	$586,714	$93,109
Purchased Services	$14,562	$16,707	$105,650	$88,943
Supplies	$10,305	$32,982	$17,400	($15,582)
Other	$5,828	$2,744	$0	($2,744)
Total Expenditures	**$914,274**	**$1,471,956**	**$1,824,109**	**$352,153**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	5.00	8.00	10.00	2.00
Other Funds	-	-	-	-
Total FTE	**5.00**	**8.00**	**10.00**	**2.00**



Office Mission & Vision

Mission:

The Office of the Superintendent works with all the district's major offices, the Milwaukee Board of School directors and MPS school communities to put systems in place to prepare students for success in higher education, post-educational opportunities, work and citizenship.

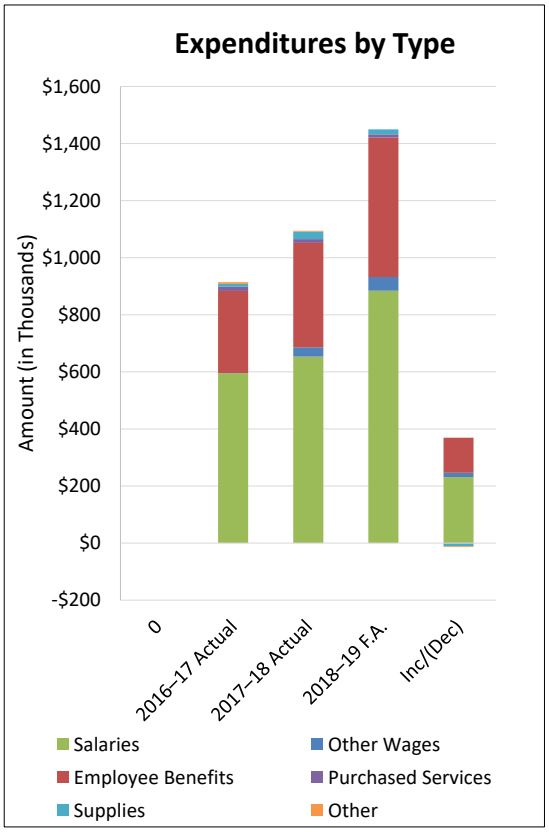
Vision

Milwaukee Public Schools will be among the highest-student growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity.

Superintendent Office

Superintendent Office				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$595,219	$653,273	$884,292	$231,019
Other Wages	$641	$32,759	$48,000	15,241
Employee Benefits	$287,720	$365,746	$488,769	123,023
Purchased Services	$14,562	$13,661	$11,400	(2,261)
Supplies	$10,305	$26,303	$17,400	(8,903)
Other	$5,828	$2,744	$0	(2,744)
Total Expenditures	**$914,275**	**$1,094,486**	**$1,449,861**	**$355,375**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	5.00	5.00	8.00	3.00
Other Funds	-	-	-	-
Total FTE	**5.00**	**5.00**	**8.00**	**3.00**



FY19–FY21 Measurable Goals

Goals are reflected in all reporting Offices with departments and divisions.

Organization

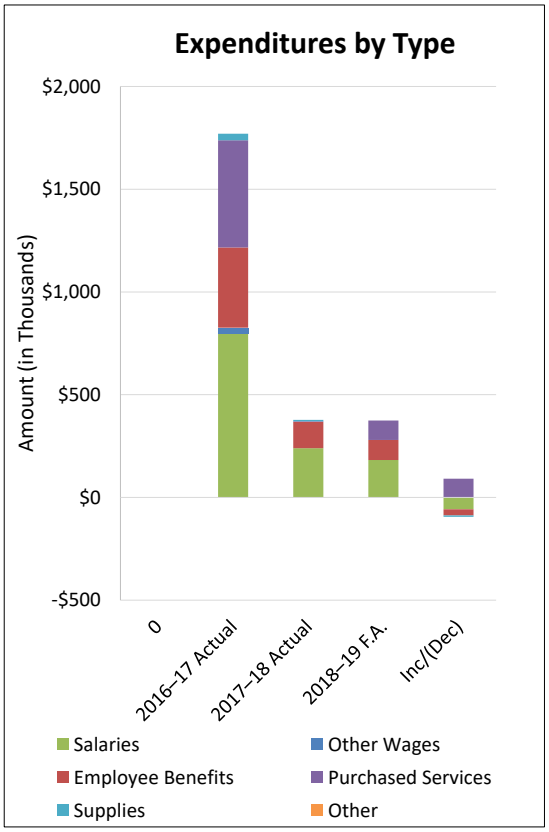
This department is in the Office of the Superintendent.

Projects include: Board-756

MPS Foundation Support

MPS Foundation Support				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$797,655	$239,886	$182,053	($57,833)
Other Wages	$28,597	$0	$0	-
Employee Benefits	$390,249	$127,859	$97,945	(29,914)
Purchased Services	$521,850	$3,046	$94,250	91,204
Supplies	$32,034	$6,679	$0	(6,679)
Other	$0	$0	$0	-
Total Expenditures	**$1,770,385**	**$377,470**	**$374,248**	**($3,222)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	11.00	3.00	2.00	(1.00)
Other Funds	-	-	-	-
Total FTE	**11.00**	**3.00**	**2.00**	**(1.00)**



FY19–FY21 Measurable Goals

- Maintain and increase contributions to the MPS Foundation by 10 percent.
- Strengthen relationships and cultivate donors for long term/extended support.

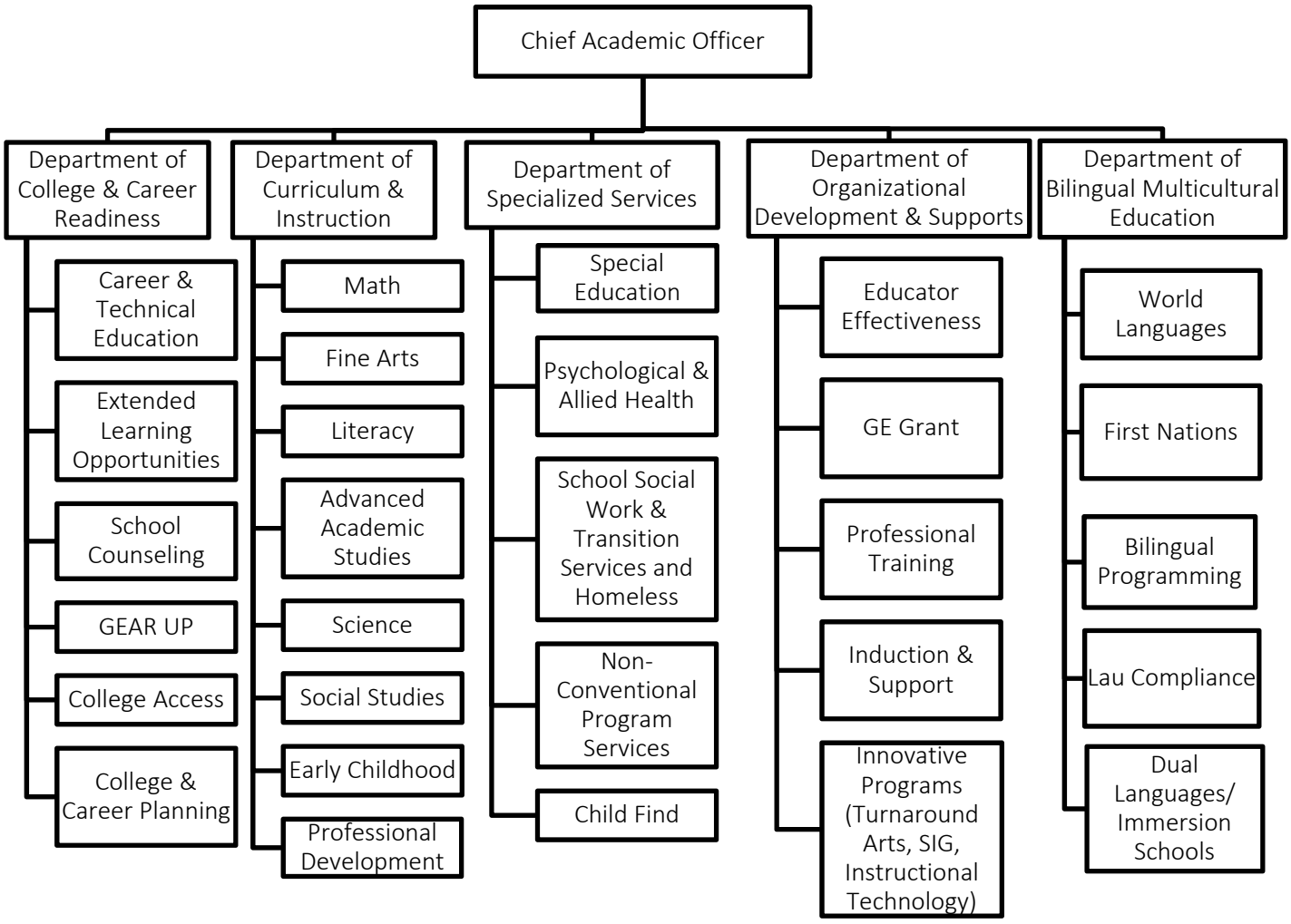
Organization

MPS Foundation Support is in the Office of the Chief of Staff.

Projects include: Board-817

Office of the Chief Academic Officer

Chart 3.56 Office of Academics Organizational Chart



Office of the Chief Academic Officer

The Office of Academics, which is shown in Chart 3.57, oversees the district's academic agenda to provide world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments at MPS to ensure consistent focus on the following areas.

- Accelerated academic achievement for all students
- Shared accountability for student learning
- Professional development on culturally responsive teaching and trauma-informed care
- Respectful and welcoming school environments

The academic leadership team works with the superintendent to help each school leader and school support teacher apply the educational priorities of the district. This work includes a strong focus on aligning standards with instruction and assessment to ensure that all students have access to rigorous learning that prepares them for success in higher education, post–educational opportunities, work and citizenship.

Office of Academics

Dr. Jeremiah Holiday
Interim Chief Academic Officer

Overview

The Office of Academics is responsible for development and leadership of the district's academic goals and policies, directing the instructional program pre-K through grade 12 across all content areas and special programs, and engages constituent groups, teachers, principals, other staff, parents and community in the on-going process of educational reform, curriculum planning and implementation, and program development to ensure on-time graduation for all students.

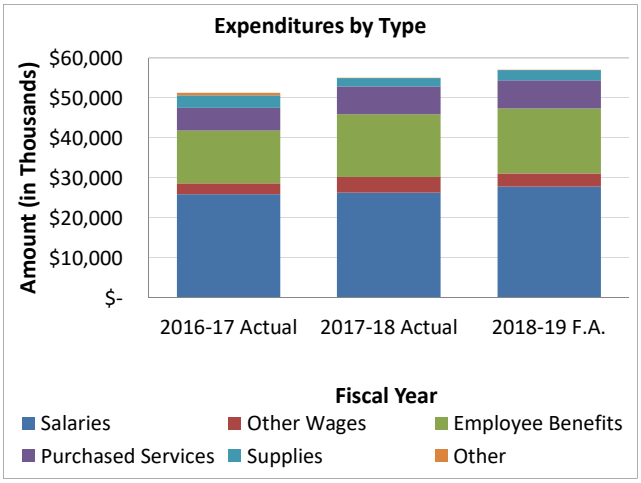
Structure

Departments reporting to the Office of Academics include: Academics Office, College & Career Readiness, Curriculum & Instruction, Specialized Services and Organizational Development.

Office of Academics				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$25,939,970	$26,332,173	$27,894,265	$1,562,092
Other Wages	$2,746,064	$3,922,897	$3,255,528	($667,369)
Employee Benefits	$13,177,446	$15,666,199	$16,239,575	$573,376
Purchased Services	$5,713,472	$6,997,616	$6,999,430	$1,814
Supplies	$3,062,015	$2,033,749	$2,621,300	$587,551
Other	$638,779	$35,667	$22,500	($13,167)
Total Expenditures	**$51,277,745**	**$54,988,301**	**$57,032,598**	**$2,044,297**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	61.69	80.69	66.49	(14.20)
Other Funds	323.90	346.17	354.08	7.91
Total FTE	**385.59**	**426.86**	**420.57**	**(6.29)**



Office Mission & Vision

Mission:

The academic leadership team works with the superintendent to help each school leader and school support teacher apply the educational priorities of the district.

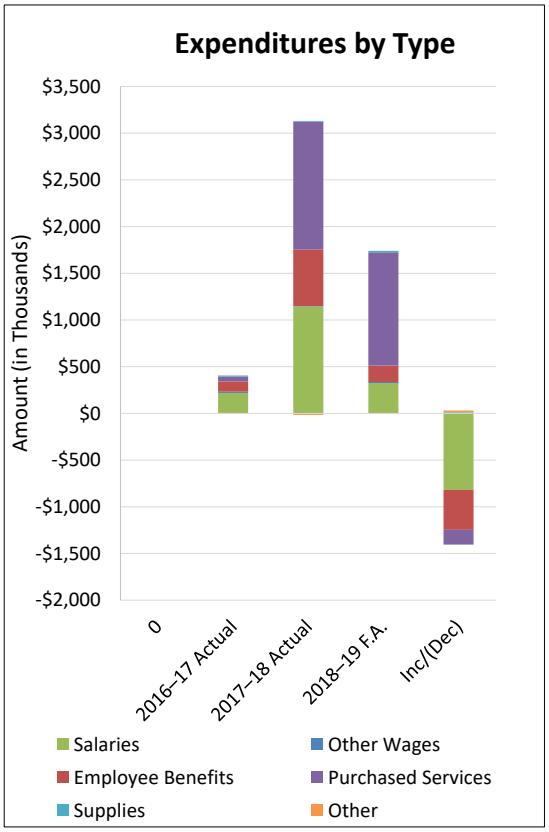
Vision

The Office of Academics in collaboration with all MPS offices will prepare every student for success in higher education, post-educational opportunities, work and citizenship.

Academics Office

Academics Office				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$218,923	$1,144,062	$324,628	($819,434)
Other Wages	$12,755	$4,436	$11,100	6,664
Employee Benefits	$110,015	$604,449	$176,742	(427,707)
Purchased Services	$53,036	$1,370,633	$1,212,782	(157,851)
Supplies	$10,327	$7,669	$14,290	6,621
Other	$1,343	($17,062)	$500	17,562
Total Expenditures	**$406,398**	**$3,114,187**	**$1,740,042**	**($1,374,145)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	2.00	10.00	3.30	(6.70)
Other Funds	-	3.00	6.00	3.00
Total FTE	**2.00**	**13.00**	**9.30**	**(3.70)**



FY19–FY21 Measurable Goals

Goals are reflected in all reporting departments of the Office.

Organization

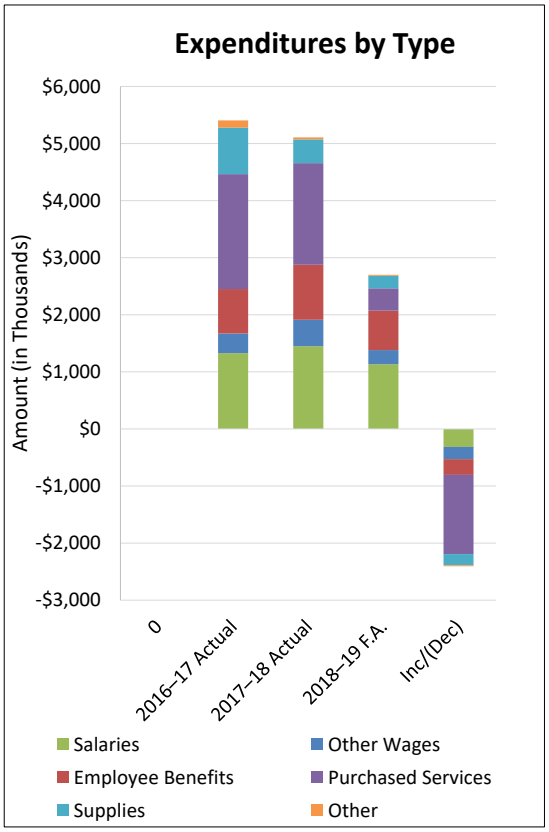
This department is in the Office of Academics. This department coordinates the programming and work between and across the four other departments in the Office of Academics.

Projects include: Board-745,780; Grant: 108,111,196

College & Career Readiness

College & Career Readiness				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$1,328,489	$1,449,267	$1,133,466	($315,801)
Other Wages	$343,715	$462,603	$248,461	(214,142)
Employee Benefits	$779,220	$965,730	$690,286	(275,444)
Purchased Services	$2,013,183	$1,779,185	$391,218	(1,387,967)
Supplies	$814,764	$416,856	$220,943	(195,913)
Other	$125,783	$34,218	$17,000	(17,218)
Total Expenditures	**$5,405,154**	**$5,107,859**	**$2,701,374**	**($2,406,485)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	8.21	8.41	6.01	(2.40)
Other Funds	7.74	23.29	12.99	(10.30)
Total FTE	**15.95**	**31.70**	**19.00**	**(12.70)**



FY19–FY21 Measurable Goals

- Increase the 2019 4-year graduation rate from 2017 rate of 62.8% to 64.8% through first time course success and credit recovery efforts.
- Increase scholarships, internships and youth apprenticeships.
- Increase student and community participation in CTE program offerings such as Healthcare, Computer Science and Culinary.
- Increase FAFSA participation and Scholarship awards.

Organization

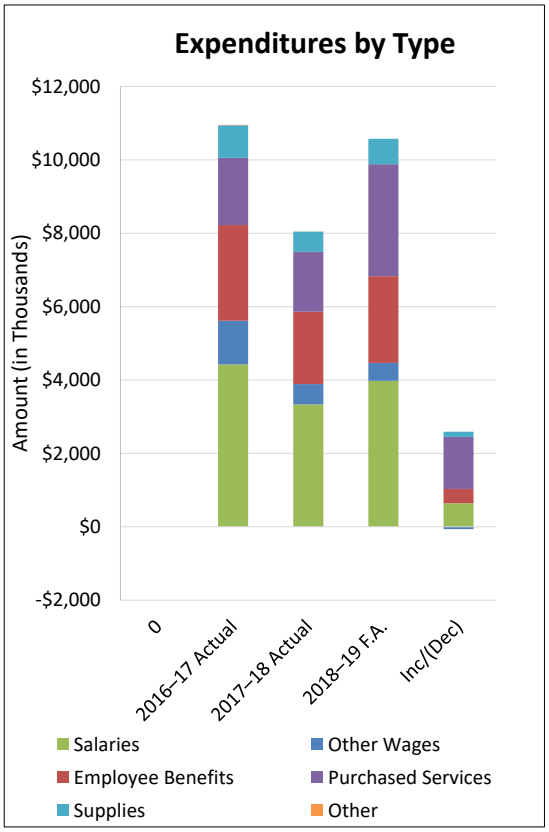
This department is in the Office of Academics.

Projects include: Board-770,771; Grant-262,385,401,438,452,457,465,542,579,594

Curriculum & Instruction

Curriculum & Instruction				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$4,425,062	$3,335,251	$3,977,127	$641,876
Other Wages	$1,191,542	$553,103	$491,229	(61,874)
Employee Benefits	$2,606,942	$1,971,850	$2,360,941	389,091
Purchased Services	$1,833,802	$1,632,279	$3,052,438	1,420,159
Supplies	$886,364	$554,148	$692,768	138,620
Other	$11,243	$412	$0	(412)
Total Expenditures	**$10,954,955**	**$8,047,043**	**$10,574,503**	**$2,527,460**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	29.28	20.28	18.88	(1.40)
Other Funds	51.53	38.38	46.88	8.50
Total FTE	**80.81**	**58.66**	**65.76**	**7.10**



FY19–FY21 Measurable Goals

- Continue to provide high quality professional development to principals, teachers and SSTs in collaboration with other MPS offices (Qualtrics survey results).
- Increase student proficiency on state and district assessments through improved Tier 1, 2, &3 implementation in schools with support and professional development with at least 5% increase in proficient reading/ELA and math scores from fall to winter, winter to spring, or annual results (State Report Card and benchmark data).

Organization

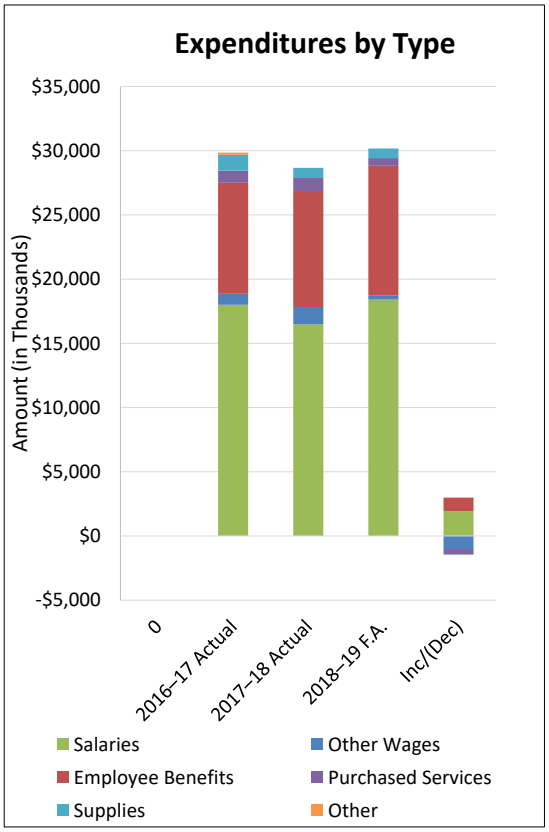
This department is in the Office of Academics.

Projects include: Board-679,741,742,744,746,784,787; Grant-

Specialized Services

Specialized Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$18,000,167	$16,471,087	$18,401,124	$1,930,037
Other Wages	$857,452	$1,354,491	$339,500	(1,014,991)
Employee Benefits	$8,644,294	$9,029,649	$10,082,670	1,053,021
Purchased Services	$946,467	$1,020,445	$597,057	(423,388)
Supplies	$1,239,526	$785,596	$750,628	(34,968)
Other	$164,000	$1,055	$0	(1,055)
Total Expenditures	**$29,851,906**	**$28,662,323**	**$30,170,979**	**$1,508,656**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	18.00	14.00	13.60	(0.40)
Other Funds	242.83	256.25	260.71	4.46
Total FTE	**260.83**	**270.25**	**274.31**	**4.06**



FY19–FY21 Measurable Goals

- Increase student awareness of preventative health service resources that aid in the reduction of STI and other diseases (Communicable disease prevention program and STI committee data.
- Continue departmental collaboration to ensure students with disabilities are given equal access to the same opportunities as their non-disabled peers.
- Improve the fidelity of academic and behavioral interventions from 24% to 35% which will decrease the number of Specific Learning Disabilities (SLD) referrals during the school year.

Organization

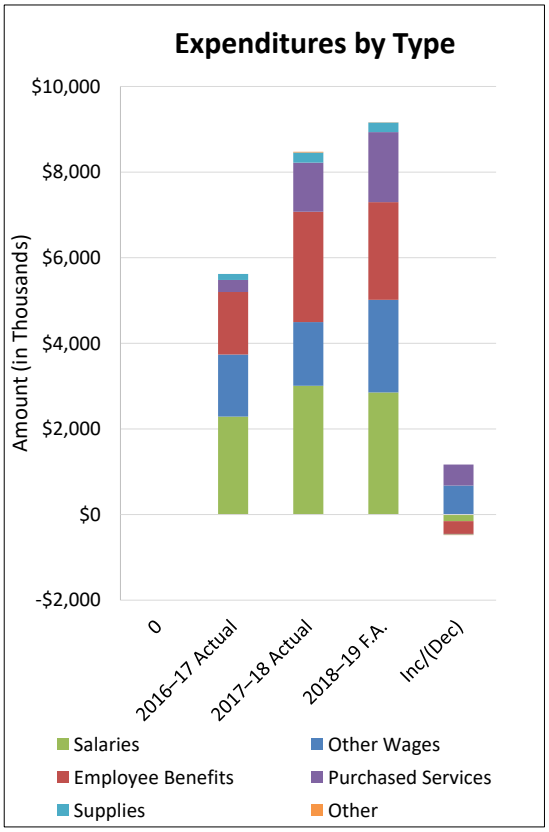
This department is in the Office of Academics.

Projects include: Board-660,661,785; Grant-116,117,215,264,274,310,318,330,382,383,441,482,550,556

Organizational Development

Organizational Development				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$2,289,141	$3,007,787	$2,852,280	($155,507)
Other Wages	$1,450,678	$1,489,155	$2,165,238	676,083
Employee Benefits	$1,458,417	$2,578,322	$2,280,300	(298,022)
Purchased Services	$281,072	$1,144,935	$1,636,859	491,924
Supplies	$141,077	$238,641	$225,079	(13,562)
Other	($9,341)	$17,044	$5,000	(12,044)
Total Expenditures	**$5,611,044**	**$8,475,884**	**$9,164,756**	**$688,872**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	21.00	20.00	16.00	(4.00)
Other Funds	8.00	19.00	19.70	0.70
Total FTE	**29.00**	**39.00**	**35.70**	**(3.30)**



FY19–FY21 Measurable Goals

- Establish a baseline in 2018 - 2019 for the number of students from Madison and Pulaski high schools that are recruited for the young teacher pipeline.
- Increase the number of users active on the Learning Management System by 10% as compared to 2017 - 2018 baseline data.
- Increase the number of specific content modules created on the Learning Management System by 10% as compared to 2017 - 2018 baseline data.

Organization

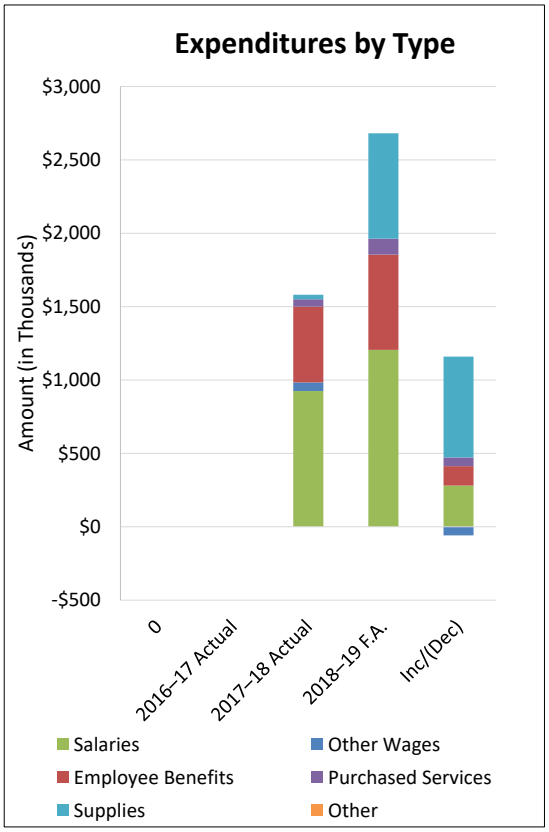
This department is in the Office of Innovation & Information.

Projects include: Board-772,774,789; Grant-082,086,196,257,259,438,487,540

Bilingual Multicultural Department

Bilingual Multicultural Department				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$0	$924,719	$1,205,640	$280,921
Other Wages	$0	$59,109	$0	(59,109)
Employee Benefits	$0	$516,199	$648,636	132,437
Purchased Services	$0	$50,139	$109,076	58,937
Supplies	$0	$30,839	$717,592	686,753
Other	$0	$0	$0	-
Total Expenditures	**$0**	**$1,581,005**	**$2,680,944**	**$1,099,939**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	-	8.00	8.70	0.70
Other Funds	-	6.25	7.80	1.55
Total FTE	**-**	**14.25**	**16.50**	**2.25**



FY19–FY21 Measurable Goals

- Continue to provide high quality professional development to principals, teachers and SSTs in collaboration with other MPS offices (Qualtrics survey results).
- Increase student proficiency on state and district assessments through improved Tier 1, 2, & 3 implementation in schools with support and professional development with at least 5% increase in proficient reading/ELA and math scores from fall to winter, winter to spring, or annual results (State Report Card and benchmark data).

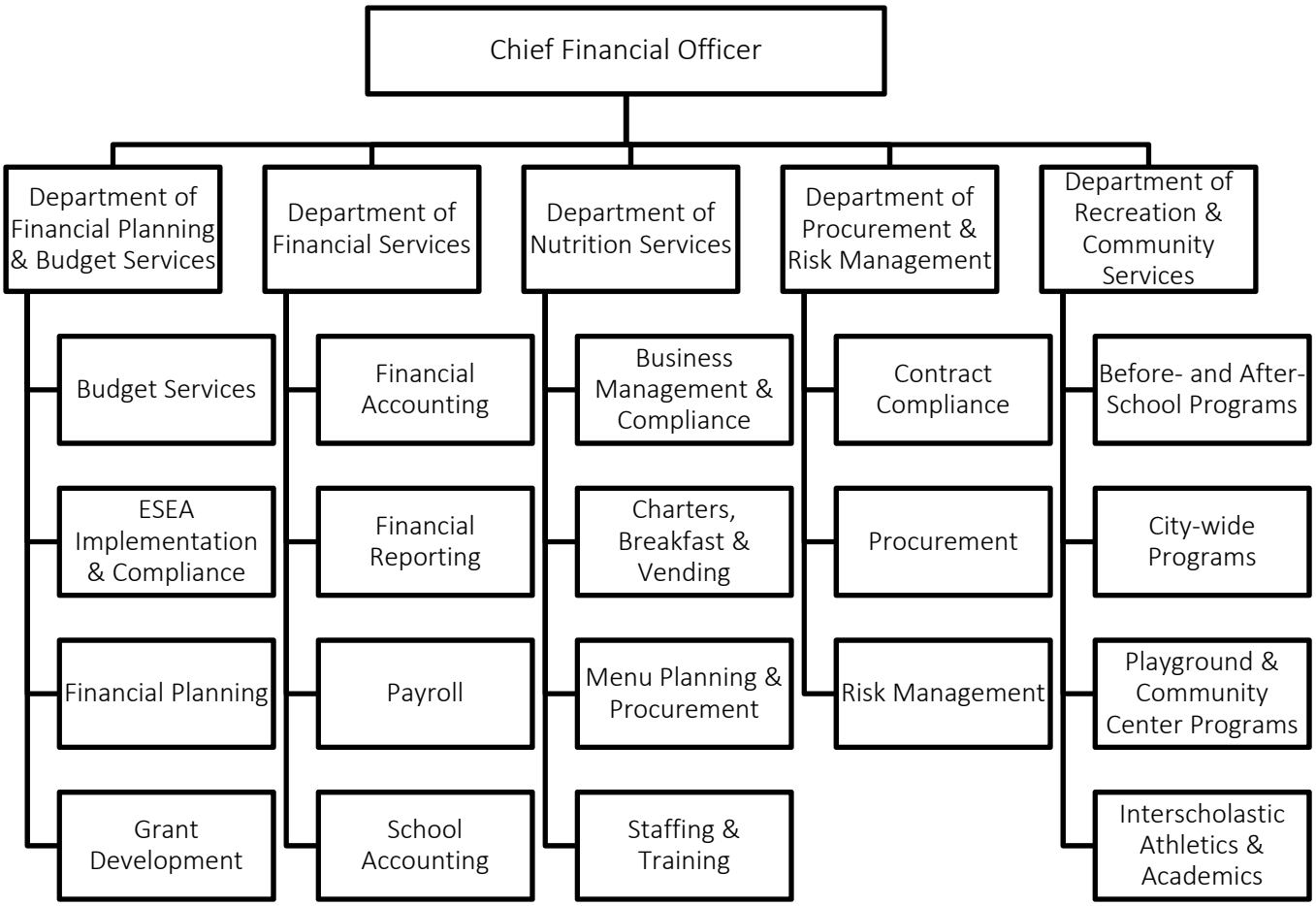
Organization

This department is in the Office of Academics.

Projects include: Board-674,788; Grant: 204,408,520,525

Office of the Chief Financial Officer

Chart 3.57 Office of Finance Organizational Chart



Office of the Chief Financial Officer

The Office of Finance, which is shown in Chart 3.57, ensures the financial stability and the fiscal integrity of MPS. The Office of Finance safeguards and acts as the steward of the district's assets, ensures that the organization has a system of adequate internal financial controls and ensures organizational compliance with legal and statutory requirements. The office also provides reliable and relevant financial and budgetary information to all district and community stakeholders forming the basis of sound fiscal and operational decision making while building community support. The office performs accounting tasks including school accounting, accounts payable and receivable, payroll, banking, cash and debt management, trust accounting, fixed asset reporting, procurement, risk management, grant financial management and general ledger maintenance. Finally, the office advises the Superintendent on financial and operational matters, compliance, efficiencies, investments and strategy.

Office of Finance

Martha Kreitzman
Interim Chief Financial Officer

Overview

The Office of Finance safeguards and acts as the steward for the district's assets; ensures that the organization has a system of adequate financial internal controls; ensures organizational compliance with various legal and statutory requirements; provides reliable financial and budgetary information to all district and community stakeholders to form the basis of sound fiscal and operational decisions and to build community support; advises the Superintendent on financial matters, compliance, efficiencies, investments and strategy.

Structure

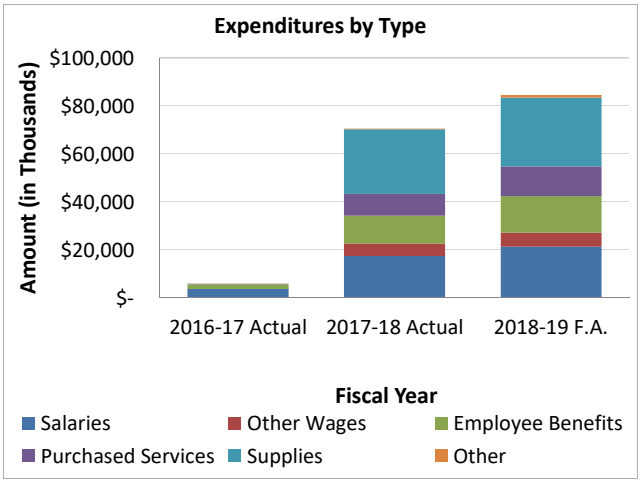
Departments reporting to the Office of Finance include: Financial Planning & Budget Services, Financial Services, Grants Development, Recreation, Nutrition Services and Procurement & Risk Management. A reorganization for the (ESEA) Non-Public Schools funding occurred in FY18 and FY19. The increase in FY19 designates a change in

0

Office of Finance				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$3,749,074	$17,460,084	$21,397,763	$3,937,679
Other Wages	$62,859	$5,260,899	$5,904,589	$643,690
Employee Benefits	$1,814,165	$11,622,921	$15,076,545	$3,453,624
Purchased Services	$189,869	$8,999,412	$12,459,115	$3,459,703
Supplies	$73,160	$26,967,660	$28,618,641	$1,650,981
Other	$18,895	$248,644	$1,113,721	$865,077
Total Expenditures	**$5,908,022**	**$70,559,620**	**$84,570,374**	**$14,010,754**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	49.81	48.25	43.35	(4.90)
Other Funds	8.00	569.92	614.52	44.60
Total FTE	**57.81**	**618.17**	**657.87**	**39.70**



Office Mission & Vision

Mission:

The Office of Finance mission is to ensure the financial stability and fiscal integrity of MPS.

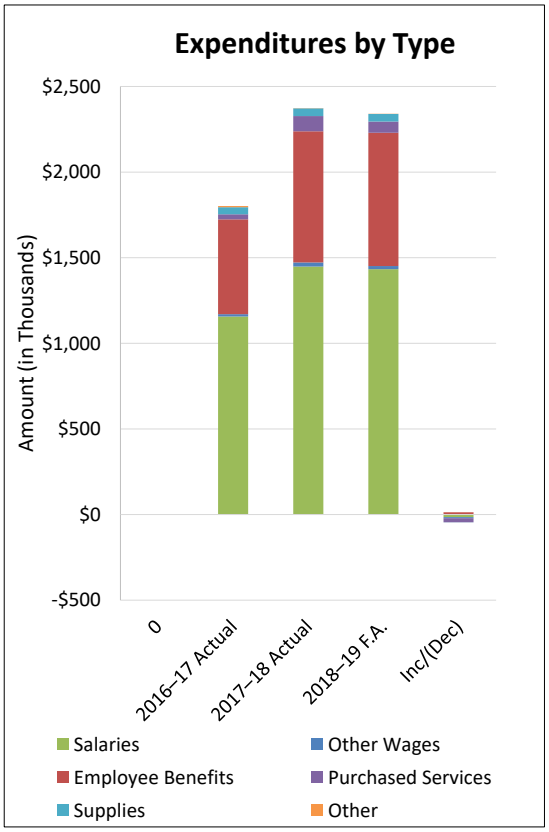
Vision

The Office of Finance works collaboratively with stakeholders to effectively, efficiently and equitably use the resources available to maximize the student educational experience.

Financial Planning & Budget Services

Financial Planning & Budget Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$1,156,791	$1,448,543	$1,433,257	($15,286)
Other Wages	$13,464	$24,127	$18,000	(6,127)
Employee Benefits	$554,142	$765,598	$778,837	13,239
Purchased Services	$29,060	$88,947	$65,100	(23,847)
Supplies	$41,672	$45,315	$44,674	(641)
Other	$6,706	$1,150	$1,200	50
Total Expenditures	**$1,801,835**	**$2,373,680**	**$2,341,068**	**($32,612)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	10.81	12.25	10.35	(1.90)
Other Funds	7.00	3.80	9.65	5.85
Total FTE	**17.81**	**16.05**	**20.00**	**3.95**



FY19–FY21 Measurable Goals

- Continue operating to best practice standards and gauge success by receiving awards of excellence from the Government Finance Officers Association and the Association of School Business Officials International for the district's budget documents.
- Implementation of new financial and human resource management system (ERP).
- Development of standard operating procedures reflecting updated ERP processes.
- Grant Management
  - Grant funds as percent of total budget
  - Grant funded staff as a percent of district FTEs
  - Returned Grant Funds per $100K grant revenue
  - Competitive grant funds as a percent of total
- Monitor progress on goals to help inform necessary adjustments to funding allocations and processes consistent with the strategic plan. Continuously enhance the use of technology to measure activity in relationship to reporting on performance measures and return on investment.
- Examine all business processes, particularly those that relate directly to finance and human resources, to determine and implement ways to improve efficiency.
- Reduction of carryforward encumbrances.

Organization

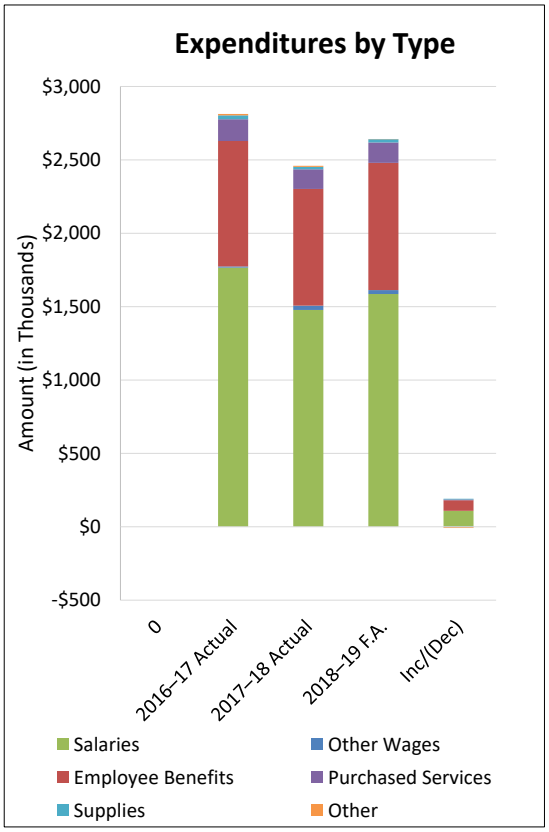
This department is in the Office of Finance. * A reorganization for the (ESEA) Non-Public Schools funding occurred in FY18 and FY19. The increase in FY19 designates a change in location.

Projects include: Board-793,823; Grant - 105,150

Financial Services

Financial Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$1,766,271	$1,477,564	$1,586,074	$108,510
Other Wages	$7,364	$29,269	$26,297	(2,972)
Employee Benefits	$854,755	$794,994	$867,455	72,461
Purchased Services	$148,487	$133,697	$138,900	5,203
Supplies	$26,358	$17,037	$22,000	4,963
Other	$9,763	$7,127	$1,400	(5,727)
Total Expenditures	**$2,812,998**	**$2,459,688**	**$2,642,126**	**$182,438**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	25.00	24.00	24.00	-
Other Funds	1.00	1.00	-	(1.00)
Total FTE	**26.00**	**25.00**	**24.00**	**(1.00)**



FY19–FY21 Measurable Goals

- Implementation of new financial and human resource management system (ERP).
- Development of standard operating procedures reflecting updated ERP processes.
- Reduction of carryforward encumbrances.

Organization

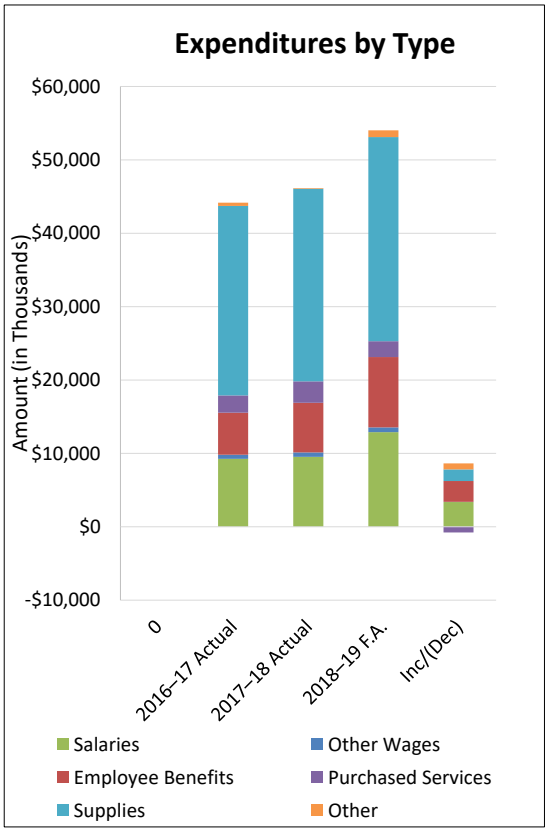
This department is in the Office of Finance.

Projects include: Board-820,821,843; Grant-105

Nutrition Services

Nutrition Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$9,261,438	$9,529,137	$12,900,210	$3,371,073
Other Wages	$549,909	$609,423	$642,500	33,077
Employee Benefits	$5,741,559	$6,763,456	$9,592,309	2,828,853
Purchased Services	$2,349,826	$2,915,476	$2,146,641	(768,835)
Supplies	$25,822,846	$26,249,361	$27,829,434	1,580,073
Other	$437,866	$87,368	$915,000	827,632
Total Expenditures	**$44,163,444**	**$46,154,221**	**$54,026,094**	**$7,871,873**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-
Other Funds	479.84	479.84	517.59	37.75
Total FTE	**479.84**	**479.84**	**517.59**	**37.75**



FY19–FY21 Measurable Goals

- Stabilize the workforce.
- Enhance training to improve quality of experience.
- Develop new recipes.
- Enhance menu options with new items and bring back old favorites.

Organization

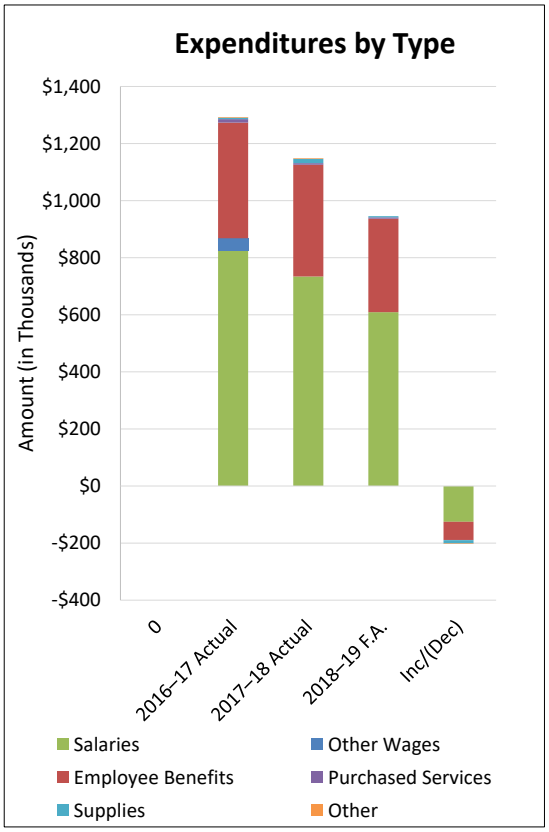
This department is in the Office of Operations.

Projects include: Board-828,829,830,831,832,833,841

Procurement & Risk Management

Procurement & Risk Management				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$826,011	$734,386	$609,112	($125,274)
Other Wages	$42,031	$0	$0	-
Employee Benefits	$405,268	$391,427	$327,703	(63,724)
Purchased Services	$12,322	$5,339	$4,750	(589)
Supplies	$5,130	$15,502	$4,000	(11,502)
Other	$2,426	$1,949	$0	(1,949)
Total Expenditures	**$1,293,188**	**$1,148,603**	**$945,565**	**($203,038)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	14.00	12.00	9.00	(3.00)
Other Funds	-	-	-	-
Total FTE	**14.00**	**12.00**	**9.00**	**(3.00)**



FY19–FY21 Measurable Goals

- Continue implementation of return to work program with goal of a ten percent decrease of lost work days per 1,000 employees.
- Perform cost savings analysis to the district with the use of a third party administrator for claims management over the life of the professional services contract.
- Review and revise al current department standard operating procedures to reflect changes necessitated by implementation of INFOR.
- Implement use of a standard process to document cost avoidance and report to the district essential findings.
- Establish purchasing procedures to evaluate vendor relationships. (i.e. evaluate funds spent and value of services received in return to the district).
- Implement a risk advisory committee made up of various district personnel to address and identify immediate risk practices.
- Monitor number of claims made against the district with outcome (i.e. dismissed, settled, trial) and timeframe for resolution of each claim.

Organization

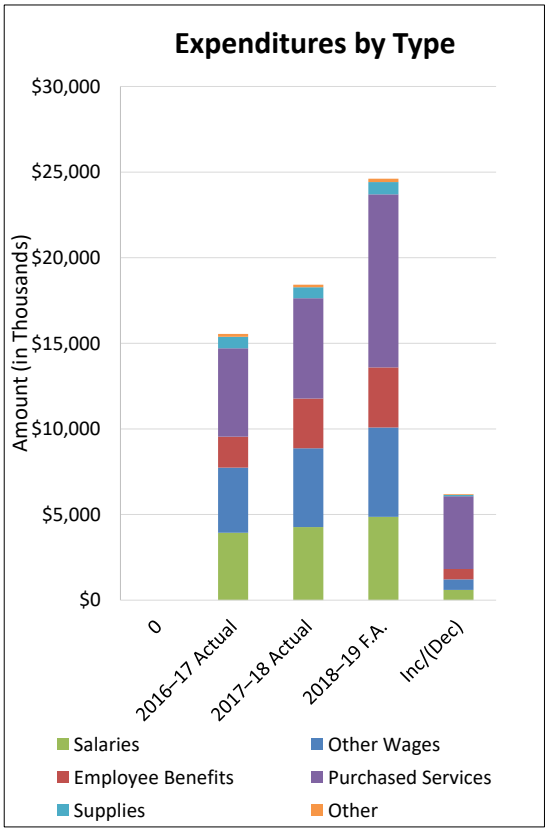
This department is in the Office of Finance.

Projects include: Board- 805,844

Recreation & Community Services

Recreation & Community Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$3,935,193	$4,270,454	$4,869,110	$598,656
Other Wages	$3,807,120	$4,598,080	$5,217,792	619,712
Employee Benefits	$1,803,959	$2,907,446	$3,510,241	602,795
Purchased Services	$5,165,503	$5,855,953	$10,103,724	4,247,771
Supplies	$670,387	$640,445	$718,533	78,088
Other	$167,647	$151,050	$196,121	45,071
Total Expenditures	**$15,549,809**	**$18,423,428**	**$24,615,521**	**$6,192,093**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-
Other Funds	80.03	85.28	87.28	2.00
Total FTE	**80.03**	**85.28**	**87.28**	**2.00**



FY19–FY21 Measurable Goals

- Submit CAPRA Accreditation application.
- Complete Vincent Stadium and four playfield projects.
- Equity focus on recreation program offerings.
- Standardize financial practices.

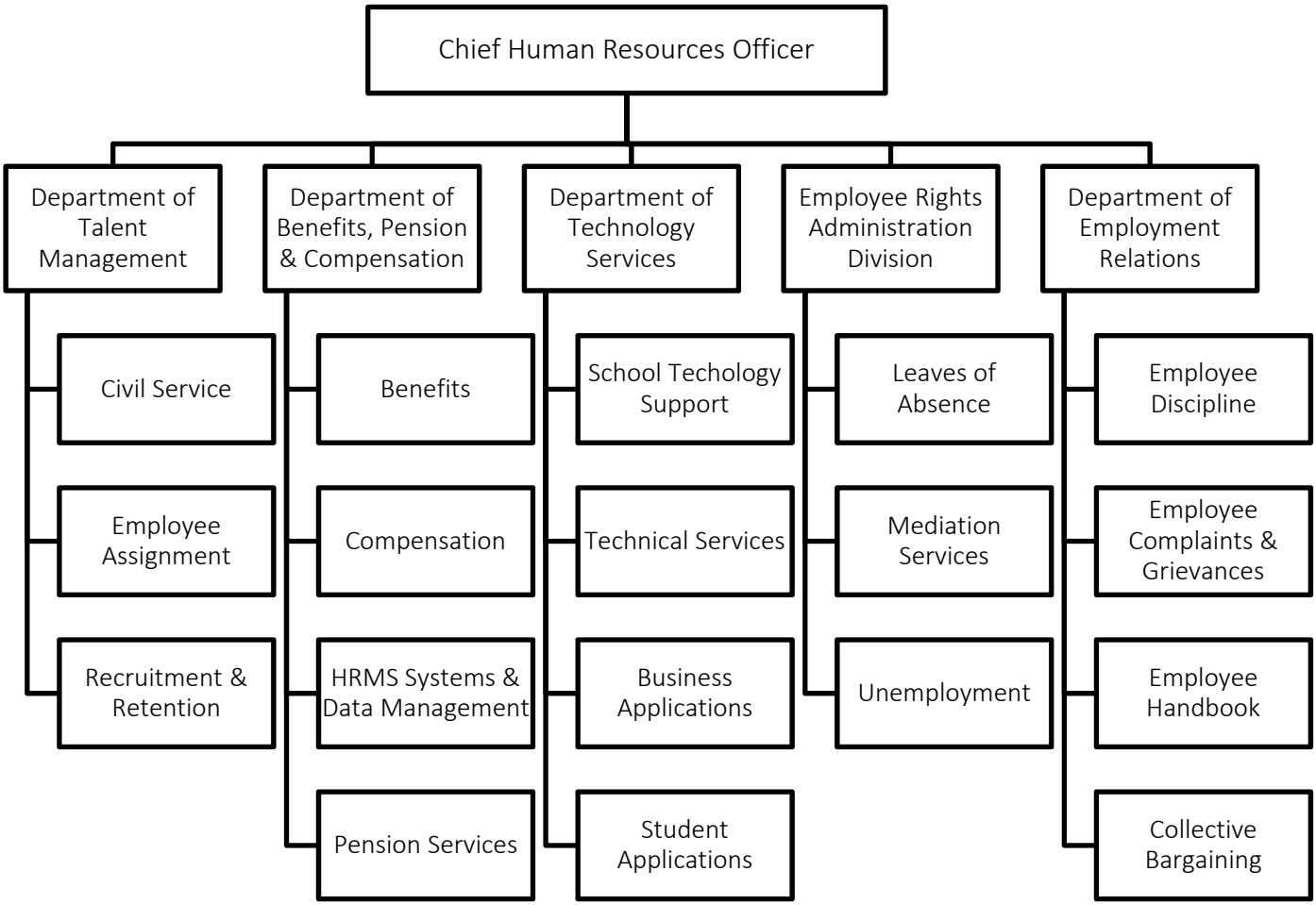
Organization

This department is in the Office of Operations.

Projects include: Board-869,922,925,931,932,937,939,943,945,949; Grant-

Office of the Chief Human Resources Officer

Chart 3.58 Office of Human Resources Organizational Chart



Office of the Chief Human Resources Officer

The Office of Human Resources, which is shown in Chart 3.58, seeks to attract and retain a competent, capable and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the areas of recruitment, discipline, employee rights, compensation, benefits and data management. The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices. The office also supports technology needs across all district facilities and programs.

The Office of Human Resources strives to provide highly qualified teachers and high–quality staff to all schools and offices. The office makes every effort to ensure that the needs of past, present and future employees are addressed.

The Office of Human Resources is committed to providing the highest quality service by meeting and exceeding the expectation of everyone it serves. The office aims to communicate with courtesy, respect and dignity in every interaction and strives to promote an environment of educational excellence at all times.

Office of Human Resources

Evangeline Scoptur
Interim Chief Human Resources Officer

Overview

The Office of Human Resources ensures the integrity and effectiveness of human resource functions and provides direction for the areas of talent management, employment law, regulatory compliance, employee rights, workforce diversity, benefits, pension and compensation.

Structure

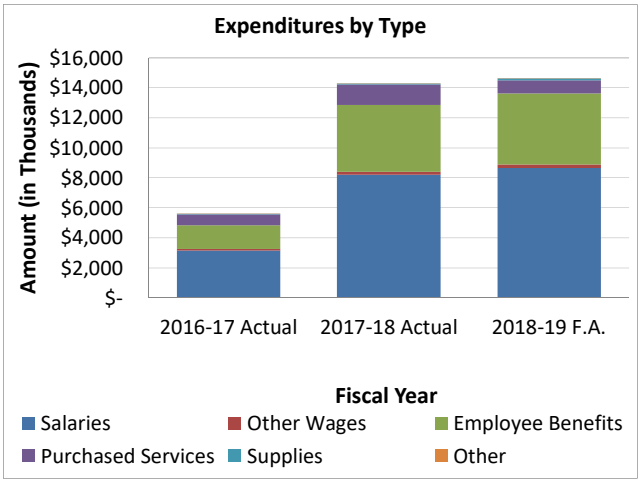
Departments reporting to the Office of Human Resources include: Human Resource Office, Benefits, Pension & Compensation Services, Employment Relations, Employee Rights & Administrative Law, Talent Management, and Technology Services.

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Office of Human Resources				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$3,172,411	$8,216,490	$8,662,495	$446,005
Other Wages	$108,013	$192,725	$233,500	$40,775
Employee Benefits	$1,559,284	$4,461,964	$4,750,737	$288,773
Purchased Services	$735,862	$1,357,262	$867,330	($489,932)
Supplies	$39,422	$64,318	$129,524	$65,206
Other	$14,018	$7,754	$13,100	$5,346
Total Expenditures	**$5,629,011**	**$14,300,513**	**$14,656,686**	**$356,173**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	47.00	131.00	129.00	(2.00)
Other Funds	-	-	-	-
Total FTE	**47.00**	**131.00**	**129.00**	**(2.00)**



Office Mission & Vision

Mission:

To equitably support the district in providing high quality staff and services to enhance the experiences and achievements of our students.

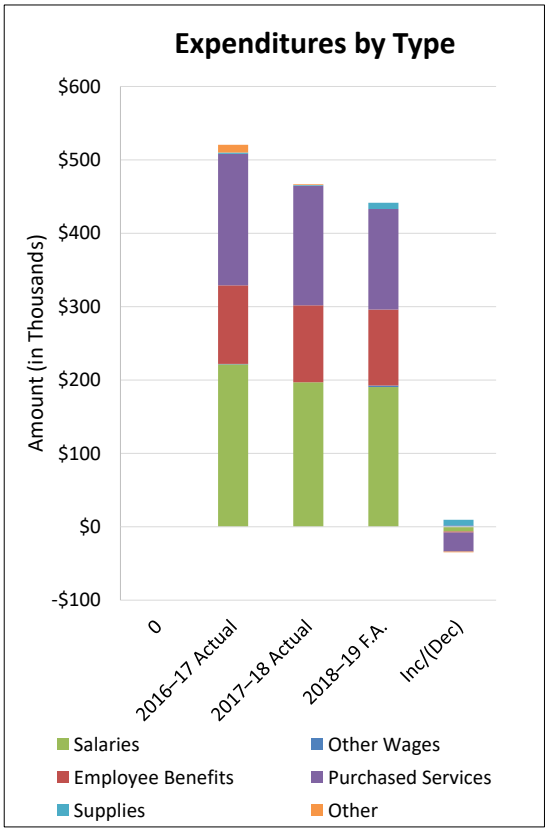
Vision

That MPS is the employer of choice in Milwaukee.

Human Resources Office

Human Resources Office				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$221,388	$196,891	$190,463	($6,428)
Other Wages	$582	$0	$2,000	2,000
Employee Benefits	$107,061	$104,943	$103,545	(1,398)
Purchased Services	$179,078	$162,976	$137,000	(25,976)
Supplies	$1,985	$980	$8,500	7,520
Other	$10,529	$955	$0	(955)
Total Expenditures	**$520,623**	**$466,745**	**$441,508**	**($25,237)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	-
Other Funds	-	-	-	-
Total FTE	**2.00**	**2.00**	**2.00**	**-**



FY19–FY21 Measurable Goals

Goals are reflected in all reporting departments of the Office.

Organization

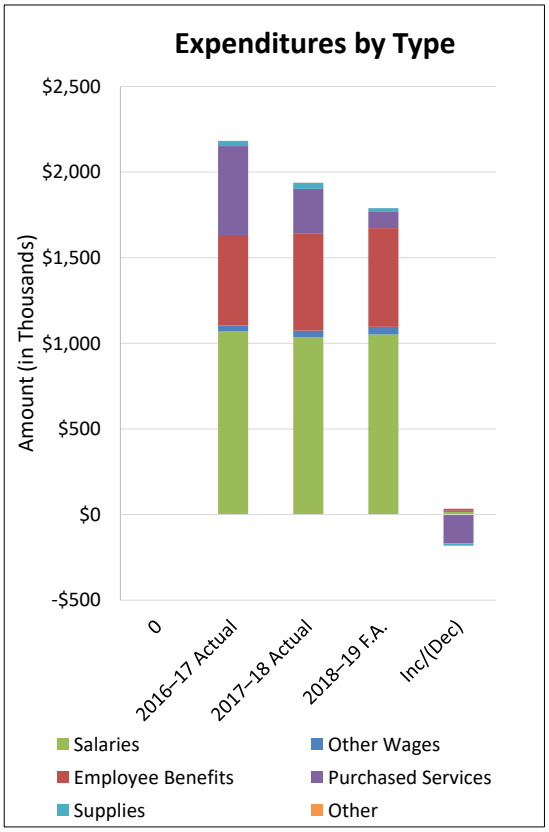
This department is in the Office of Human Resources.

Projects include: Board-760

Talent Management

Talent Management				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$1,069,213	$1,036,528	$1,051,539	$15,011
Other Wages	$34,246	$37,754	$45,000	7,246
Employee Benefits	$529,390	$565,251	$576,358	11,107
Purchased Services	$519,267	$262,674	$94,428	(168,246)
Supplies	$30,096	$35,483	$22,000	(13,483)
Other	$0	$480	$1,000	520
Total Expenditures	**$2,182,213**	**$1,938,170**	**$1,790,325**	**($147,845)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	15.00	15.00	14.00	(1.00)
Other Funds	-	-	-	-
Total FTE	**15.00**	**15.00**	**14.00**	**(1.00)**



FY19–FY21 Measurable Goals

- Enhance recruitment strategy by increasing on-line hiring presence using social media, incorporating the new license and certification process in the hiring matrix and expanding MPSU.
- Fully implement Act 59 license updates to address PI-34 WI licensure changes.
- Building and employee retention strategy by offering more incentives for employees to remain in MPS.
- Fully implement Infor (new HR system) process into our day to day operations.
- Standardize criteria and procedures when performing job reclassifications, job studies and salary assessments.
- Structure job compensation studies for reclassification, new positions and to provide internal equity.
- Salary schedule structure options for teachers and other employees.
- Implement recruitment strategies to fill classified vacancies, focusing on school nutrition to include ResCare workforce services, the cathedral center and the job center.
- Expand staffing efforts; in Puerto Rico, Italy, Spain and Mexico to recruit for teachers and other employees.

Organization

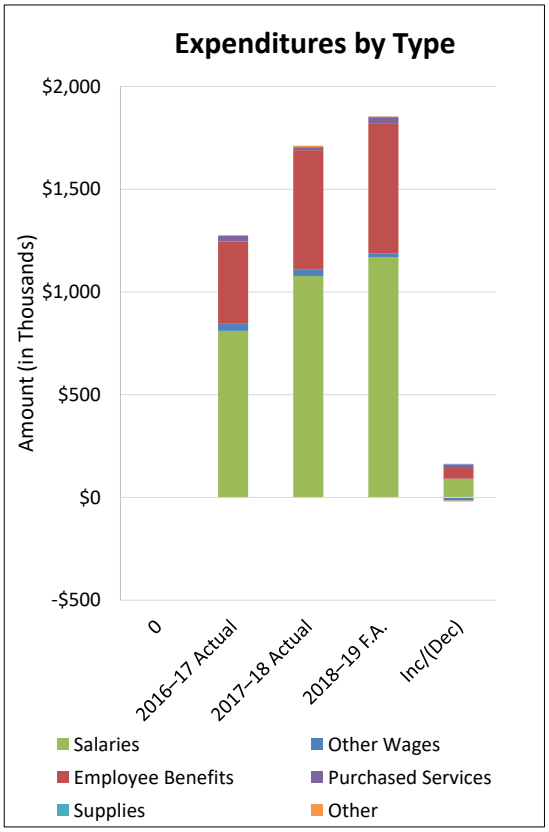
This department is in the Office of Human Resources.

Projects include: Board-762; Grant-196

Benefits, Pension & Compensation Services

Benefits, Pension & Compensation Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$810,441	$1,077,538	$1,168,516	$90,978
Other Wages	$37,574	$33,430	$18,000	(15,430)
Employee Benefits	$397,079	$579,341	$631,361	52,020
Purchased Services	$28,026	$14,807	$33,000	18,193
Supplies	$723	($584)	$2,000	2,584
Other	$3,489	$6,284	$2,000	(4,284)
Total Expenditures	**$1,277,332**	**$1,710,816**	**$1,854,877**	**$144,061**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	13.00	19.00	18.00	(1.00)
Other Funds	-	-	-	-
Total FTE	**13.00**	**19.00**	**18.00**	**(1.00)**



FY19–FY21 Measurable Goals

#N/A

Organization

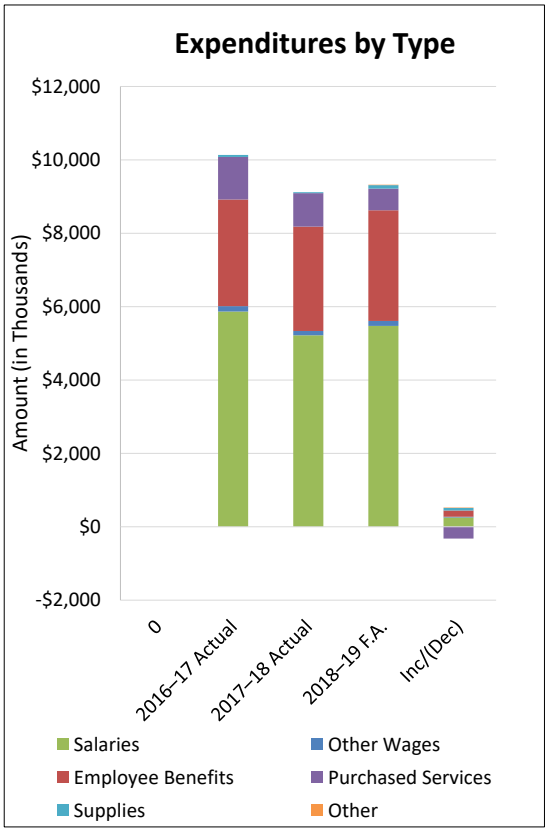
This department is in the Office of Human Resources.

Projects include: Board-769,801

Technology Services

Technology Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$5,866,519	$5,219,205	$5,474,316	$255,111
Other Wages	$148,152	$117,470	$137,000	19,530
Employee Benefits	$2,905,086	$2,844,447	$3,014,232	169,785
Purchased Services	$1,159,326	$912,328	$591,546	(320,782)
Supplies	$56,374	$25,273	$95,024	69,751
Other	$0	$0	$10,000	10,000
Total Expenditures	**$10,135,456**	**$9,118,723**	**$9,322,118**	**$203,395**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	91.00	84.00	84.00	-
Other Funds	-	-	-	-
Total FTE	**91.00**	**84.00**	**84.00**	**-**



FY19–FY21 Measurable Goals

- Deploy 3,500 hotspots by the close for 2018-19 as compared to 2,800 in 2017-18 to support efforts to "close the homework gap".
- Launch the district-wide phone system upgrade during 2018-19 which will be a 2-3 year project with a $1.5 million annual budget allocation.
- Maintain a robust network infrastructure by implementing upgrades in hardware, software and network capacity in schools and data centers to ensure that students always have the network resources needed to be successful.

Organization

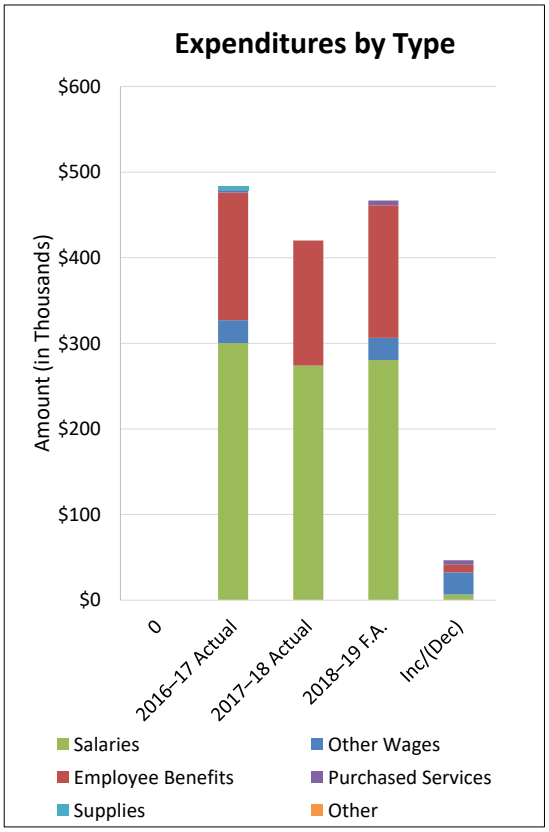
This department is in the Office of Human Resources

Projects include: Board-810,811,814,827

Employee Rights & Administration

Employee Rights & Administration				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$300,225	$273,939	$280,455	$6,516
Other Wages	$26,775	$0	$26,000	26,000
Employee Benefits	$149,025	$146,009	$154,785	8,776
Purchased Services	$1,956	$224	$5,525	5,301
Supplies	$5,617	$0	$0	-
Other	$0	$35	$100	65
Total Expenditures	**$483,597**	**$420,207**	**$466,865**	**$46,658**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	5.00	4.00	4.00	-
Other Funds	-	-	-	-
Total FTE	**5.00**	**4.00**	**4.00**	**-**



FY19–FY21 Measurable Goals

- Conduct a mandatory EEO/FMLA/Job Accommodation training for MPS supervisors.
- Maintain at a 100% win record on EEO cases.
- Increase by five percent the average number of FMLA case closures per month under the following formula: Closed cases/Prior pending cases plus new cases.
- Reduce by five percent the annual number of discrimination complaints employees file with an outside agency (e.g. The EEOC).

Organization

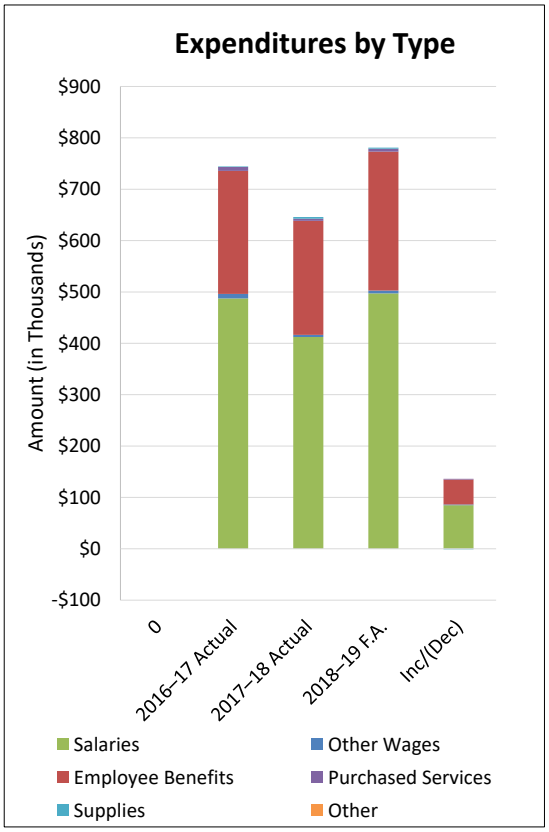
This division is in the Office of Human Resources.

Projects include: Board-765

Employment Relations

Employment Relations				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$487,321	$412,389	$497,206	$84,817
Other Wages	$8,835	$4,071	$5,500	1,429
Employee Benefits	$239,643	$221,973	$270,456	48,483
Purchased Services	$7,536	$4,253	$5,831	1,578
Supplies	$1,001	$3,166	$2,000	(1,166)
Other	$0	$0	$0	-
Total Expenditures	**$744,336**	**$645,852**	**$780,993**	**$135,141**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	7.00	7.00	7.00	-
Other Funds	-	-	-	-
Total FTE	**7.00**	**7.00**	**7.00**	**-**



FY19–FY21 Measurable Goals

●Conduct at least three professional development sessions/training each fiscal year for administrators in the district regarding employment/personnel issues.
● Increase the number of teacher non-renewals each fiscal year.
● Have the school calendars created by the committee and final proofs complete for November AFP committee and full board meetings.
● Conduct one Continuing Legal Education (CLE) course for those in the district with a law license and invite colleagues from the City Attorney's Office.
● Alignment of the misconduct process across the district by collaborating with the Office of Operations.

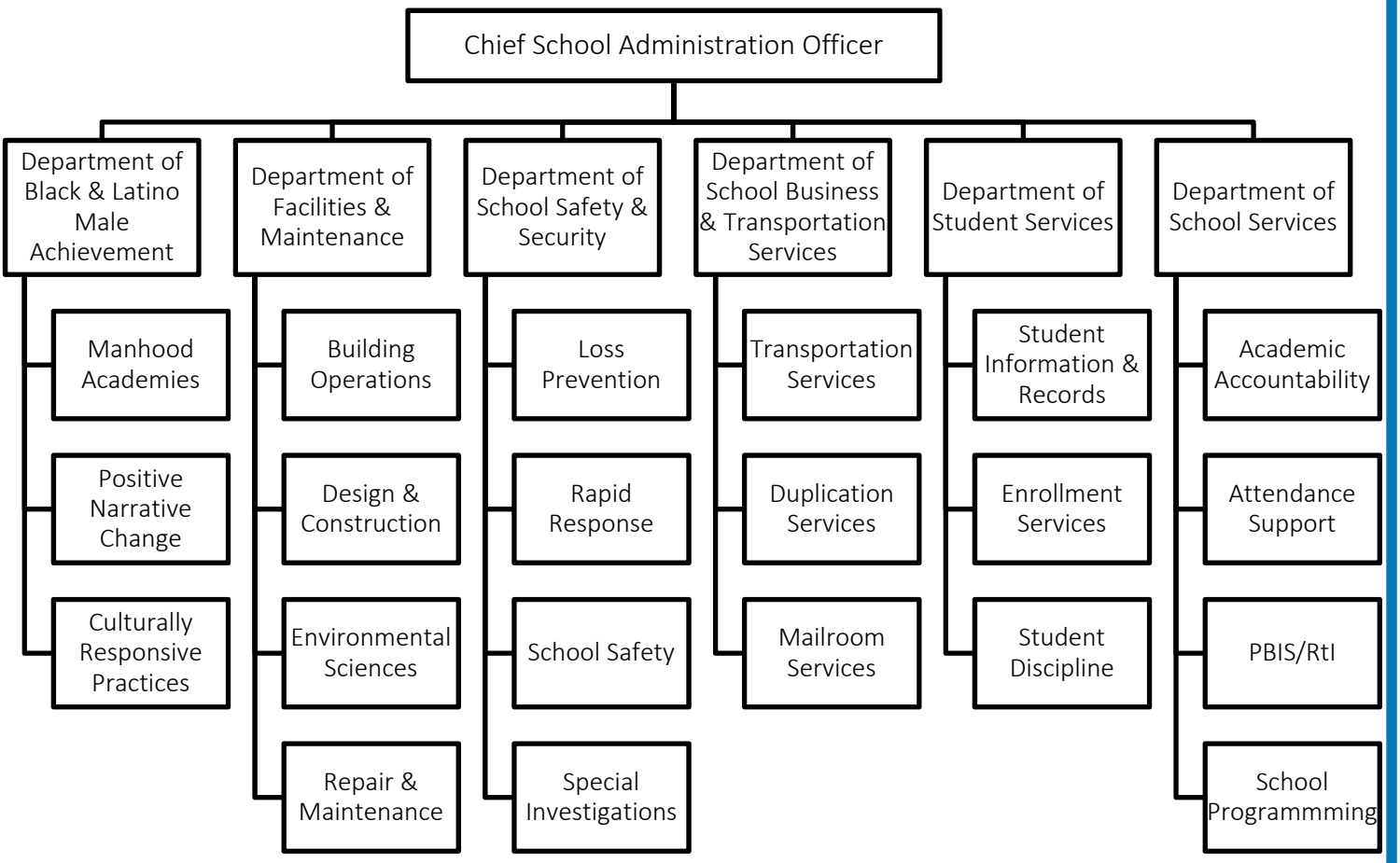
Organization

This department is in the Office of Human Resources.

Projects include: Board-804

Office of the Chief School Administration Officer

Chart 3.59 Office of School Administration Organizational Chart



Office of the Chief School Administration Officer

The Office of School Administration, which is shown in Chart 3.59, promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders. These systems have been created to ensure that students in all schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses school safety issues as they arise in our schools.

The office composition includes the Department of Contracted School Services, Department of School Services, Department of Safety & Security and Department of Student Services. Each department works collaboratively to provide additional supports and needed resources to schools and their leaders in order to create optimal learning opportunities for students.

Office of School Administration

Katrice Cotton Ed.D.
Chief School Administration Officer

Overview

The Office of School Administration (OSA) promotes safe and secure learning and working environments. OSA is responsible for the accountability and support of school leaders, particularly to faciliate the development of a healthy school culture and productive climate. The Office responds to school emergencies and addresses school safety issues as they arise in schools or in the community. The Office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders so students in all MPS schools have a safe, supportive learning environment. The office provides timely printing for schools and departments, daily sorting and distribution of mail as well as safe, reliable, responsive and efficient transportion services. The office creates systems, structures and spaces that guarantee success for all Black and Latino young men and provides an integrated, comprehensive system of support services for students and families in order to create environments where the academic needs of students can be met. The office also provides services that

Structure

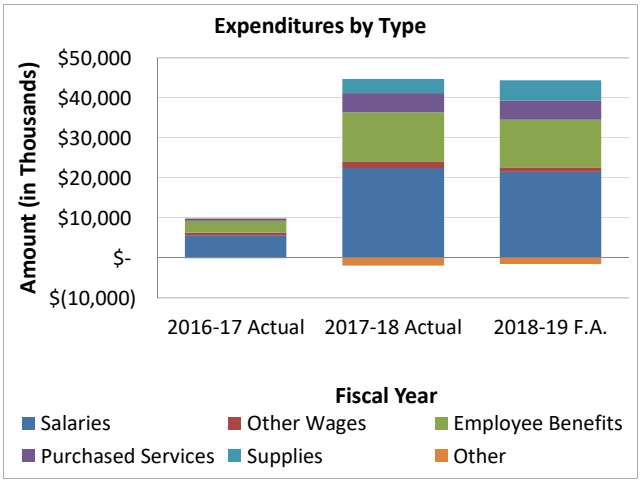
Departments reporting to the Office of School Administration include: Black & Latino Male Achievement, School Services, School Safety & Security, Student Services, Facilities & Maintenance and Business & Transportation Services.

Projects include: Board-815,816,825,849,835,836,837,838,842,845,847,853,855,856,857,782,776,778,701,781,786; Grants-107,115,310,462,082,086,108,111,196,272,322,361,362,210,391,351,356,150,106

Office of School Administration				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$5,724,878	$22,506,942	$21,506,739	($1,000,203)
Other Wages	$633,370	$1,474,737	$1,119,372	($355,365)
Employee Benefits	$2,921,647	$12,396,884	$11,934,075	($462,809)
Purchased Services	$547,973	$4,804,028	$4,796,849	($7,179)
Supplies	($2,400)	$3,577,070	$5,064,016	$1,486,946
Other	$93,681	($1,930,029)	($1,493,791)	$436,238
Total Expenditures	**$9,919,150**	**$42,829,632**	**$42,927,260**	**$97,628**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	59.00	301.45	283.25	(18.20)
Other Funds	13.30	31.50	38.50	7.00
Total FTE	**72.30**	**332.95**	**321.75**	**(11.20)**



Office Mission & Vision

Mission:

The Office of School Administration promotes safe and secure learning and working environments for students and school-based staff.

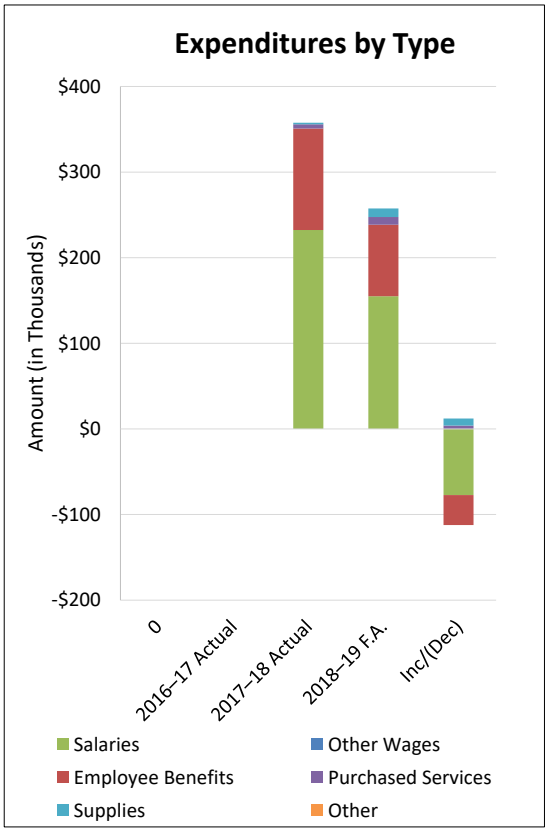
Vision

We envision safe, just and supportive schools in which all feel welcomed, engaged and poised for academic achievement.

Black & Latino Males

Black & Latino Males				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$0	$232,348	$155,079	($77,269)
Other Wages	$0	$0	$0	-
Employee Benefits	$0	$118,497	$83,432	(35,065)
Purchased Services	$0	$5,015	$8,982	3,967
Supplies	$0	$1,783	$10,000	8,217
Other	$0	$0	$0	-
Total Expenditures	**$0**	**$357,643**	**$257,493**	**($100,150)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	-	-	-	-
Other Funds	-	3.00	2.00	(1.00)
Total FTE	**-**	**3.00**	**2.00**	**(1.00)**



FY19–FY21 Measurable Goals

- Connect with local and national initiative to implement best practices.
- Black and latino male mentorship.
- Establish manhood development strategy.
- Improve school design, culture and climate.
- Promote positive and complex narratives.
- Recruit black and latino male teachers and administrators.
- Use school and district data to improve academic and life outcomes.

Organization

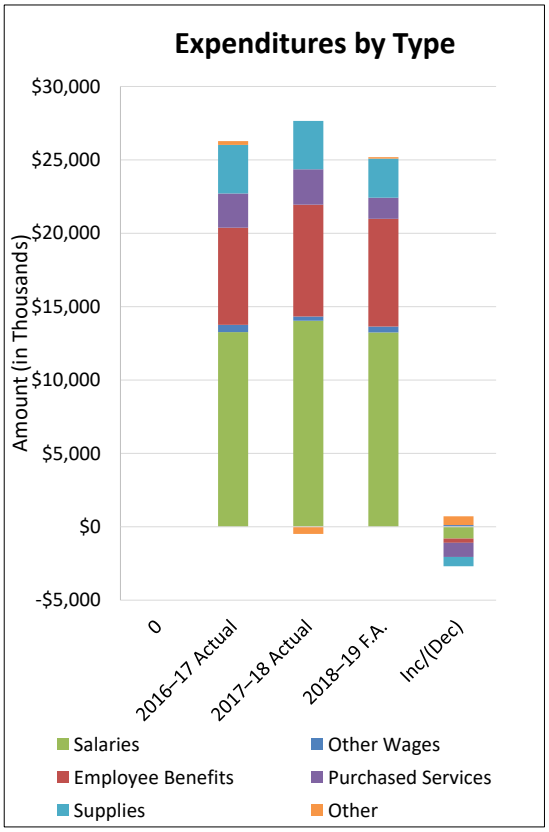
This department is in the Office of the Superintendent.

Projects include: Grant 106

Facilities & Maintenance

Facilities & Maintenance				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$13,260,239	$14,043,633	$13,239,412	($804,221)
Other Wages	$496,545	$282,224	$402,355	120,131
Employee Benefits	$6,624,488	$7,623,877	$7,339,271	(284,606)
Purchased Services	$2,329,896	$2,409,208	$1,438,691	(970,517)
Supplies	$3,310,275	$3,294,143	$2,662,533	(631,610)
Other	$260,808	($487,601)	$103,186	590,787
Total Expenditures	**$26,282,252**	**$27,165,484**	**$25,185,448**	**($1,980,036)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	215.25	225.25	210.75	(14.50)
Other Funds	-	-	1.00	1.00
Total FTE	**215.25**	**225.25**	**211.75**	**(13.50)**



FY19–FY21 Measurable Goals

- Implement approved recommendations for the Long Range Facilities Master Plan.
- Phase II of the water filter implementation.
- Phase II of energy efficiency performance contracting.

Organization

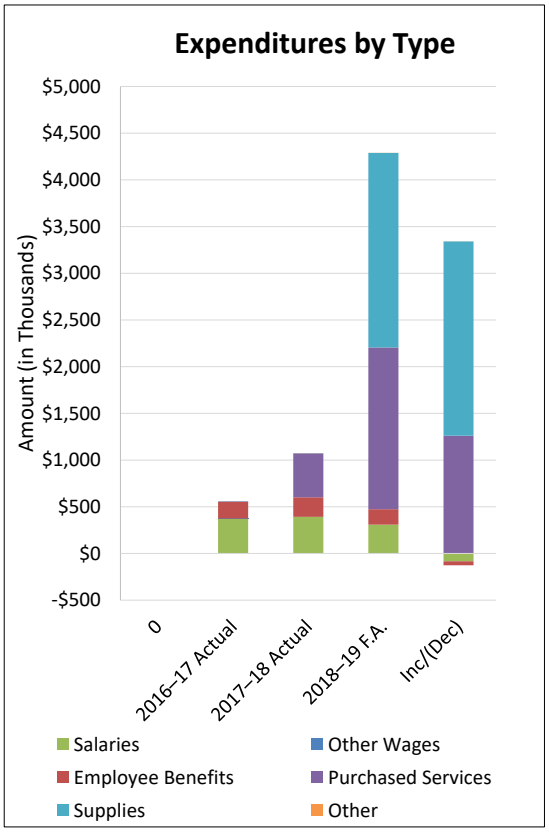
This department is in the Office of Operations.

Projects include: Board-835,836,837,838,842,845,847,853,855,856,857; Grant-351,356

School Safety & Security

School Safety & Security				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$373,732	$392,123	$308,332	($83,791)
Other Wages	$86	$0	$0	-
Employee Benefits	$180,524	$209,001	$165,883	(43,118)
Purchased Services	$4,627	$470,709	$1,731,487	1,260,778
Supplies	$2,094	$2,297	$2,082,587	2,080,290
Other	$0	$110	$500	390
Total Expenditures	**$561,063**	**$1,074,240**	**$4,288,789**	**$3,214,549**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	5.00	5.00	4.00	(1.00)
Other Funds	-	-	-	-
Total FTE	**5.00**	**5.00**	**4.00**	**(1.00)**



FY19–FY21 Measurable Goals

- Employee retention. Identify why safety assistants leave and modify the hiring practice to aid the department and the district in retaining employees.
- School Assessments to be conducted at schools and sites. The assessment will aid various departments and schools to identify what physical equipment is needed or needs repair, as well as the effectiveness and efficiency of the school's safety climate.
- Increasing the number of random scans at elementary schools' and middle school.
- Increase general professional development for all safety assistants to 20 hours per school year.
- Train a select group of safety assistants assigned to high schools in the mentoring of students.

Organization

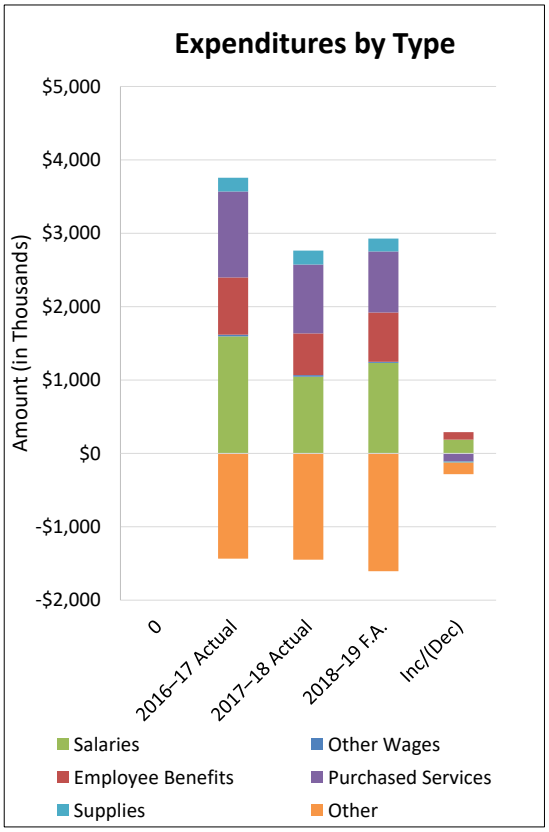
This department is in the Office of School Administration.

Projects include: Board -782; Grant-210,391

Business & Transportation Services

Business & Transportation Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$1,594,371	$1,046,019	$1,233,433	$187,414
Other Wages	$24,173	$21,105	$15,000	(6,105)
Employee Benefits	$779,011	$568,777	$671,655	102,878
Purchased Services	$1,171,315	$937,479	$831,379	(106,100)
Supplies	$187,047	$190,605	$176,025	(14,580)
Other	($1,434,865)	($1,448,478)	($1,604,977)	(156,499)
Total Expenditures	**$2,321,052**	**$1,315,507**	**$1,322,515**	**$7,008**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	32.00	21.00	25.00	4.00
Other Funds	-	-	1.00	1.00
Total FTE	**32.00**	**21.00**	**26.00**	**5.00**



FY19–FY21 Measurable Goals

- Support and incentivize district's regional development and equitable access to successful programs.
- Maximize bus utilization through efficient tiering (3 tiered).
- Reduce school mobility and increase attendance of students.
- Expand and develop new revenue streams and products for duplicating services.
- Reduce district postage costs through school lease consolidation and improved data quality.

Organization

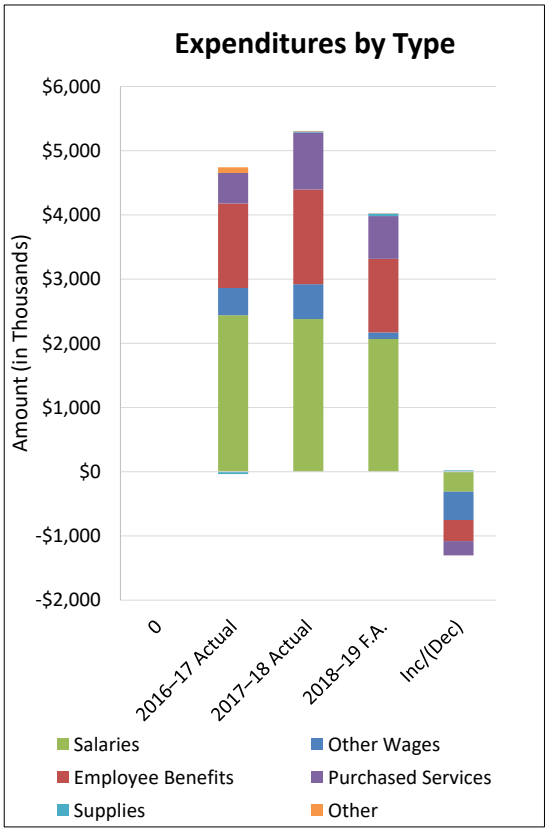
This department is in the Office of Operations.

Projects include: Board-815,816,825,849

Student Services

Student Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$2,437,818	$2,378,644	$2,067,817	($310,827)
Other Wages	$424,897	$541,909	$101,423	(440,486)
Employee Benefits	$1,314,350	$1,474,983	$1,145,983	(329,000)
Purchased Services	$475,626	$888,543	$666,720	(221,823)
Supplies	($35,703)	$17,065	$38,794	21,729
Other	$88,254	$5,940	$5,000	(940)
Total Expenditures	**$4,705,242**	**$5,307,084**	**$4,025,737**	**($1,281,347)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	33.00	30.50	25.50	(5.00)
Other Funds	6.30	6.50	7.50	1.00
Total FTE	**39.30**	**37.00**	**33.00**	**(4.00)**



FY19–FY21 Measurable Goals

- Reduce the percentage of district learning environment student suspensions from 30 percent to 15 percent.
- Providing support to ensure that discipline is imposed equitably and fairly across the district.
- Increase the number of MPS 8th grade students participating in the Early Admissions process.
- Develop and schedule ongoing training for 100 percent of all administrators and school secretaries on attendance, behavior data entry and management.
- Work with students, staff, families and the community to develop discipline policies and procedures that are fully understood and transparent.

Organization

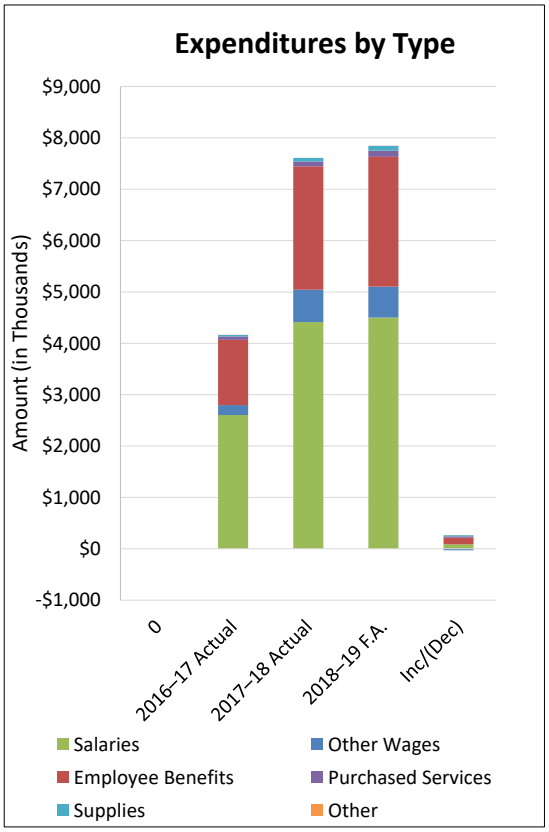
This department is in the Office of School Administration.

Projects include: Board -701,781,786; Grant-107,115,310,462

School Services

School Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$2,604,639	$4,414,175	$4,502,666	$88,491
Other Wages	$193,643	$629,499	$600,594	(28,905)
Employee Benefits	$1,270,555	$2,401,749	$2,527,851	126,102
Purchased Services	$64,596	$93,074	$119,590	26,516
Supplies	$29,242	$71,177	$94,077	22,900
Other	$3,427	$0	$2,500	2,500
Total Expenditures	**$4,166,103**	**$7,609,674**	**$7,847,278**	**$237,604**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	16.00	19.70	18.00	(1.70)
Other Funds	7.00	22.00	27.00	5.00
Total FTE	**23.00**	**41.70**	**45.00**	**3.30**



FY19–FY21 Measurable Goals

- By the end of the 2018-19 school year there will be a reduction in the suspension rate from 11.4% to 10% and a decrease of absenteeism from 23% to 19.5%.
- By December, 2019 there will be an increase in proficiencies in all five core areas on the Operations Walkthrough Tool Rubric.
- Increase academic achievement, 10% gap closure as measured by Star 360.
- Improve attendance rate by 0.6% using FY18 data as baseline.
- Increased perception of student-teacher trust among students.

Organization

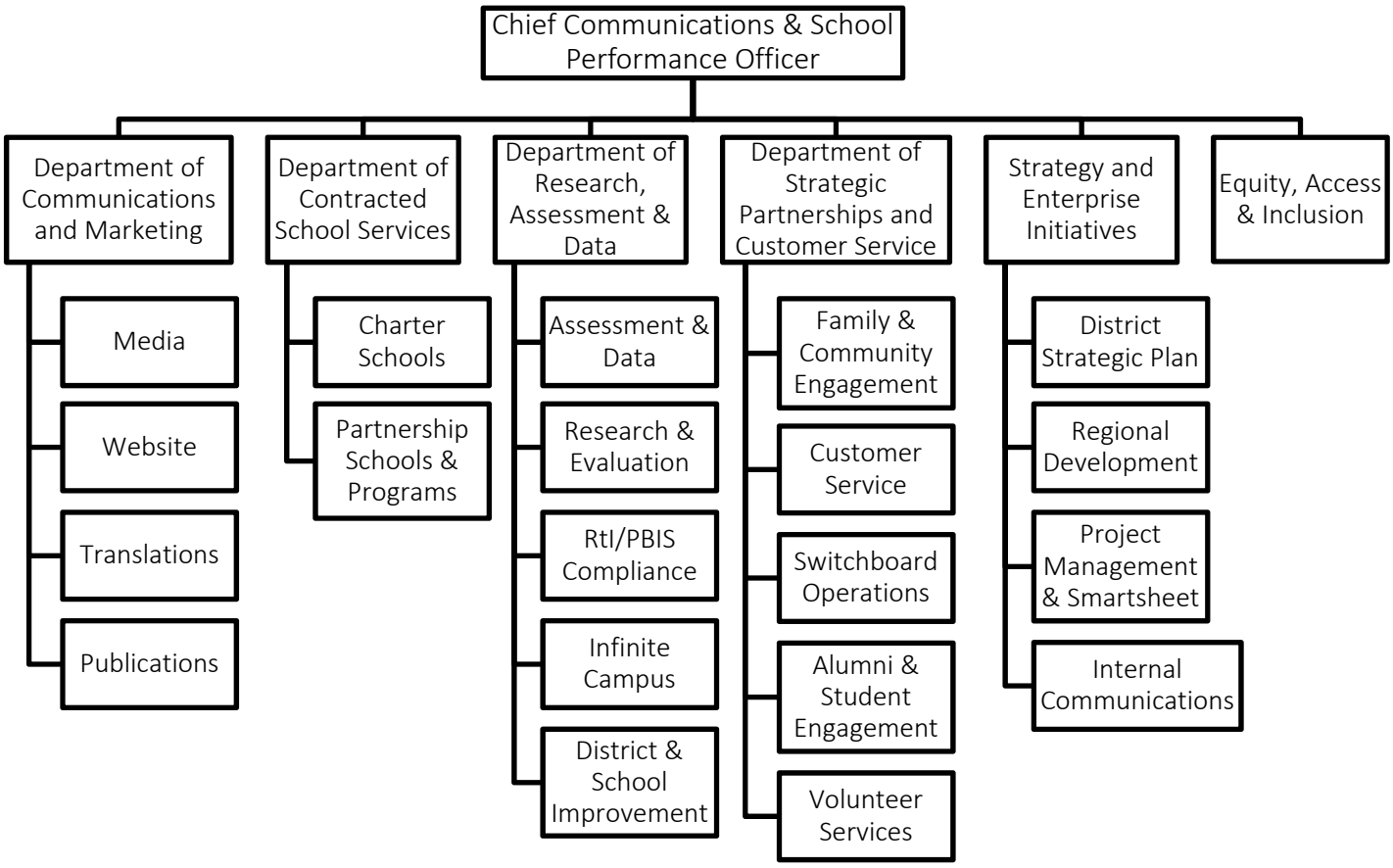
This department is in the Office of School Administration.

- Homeless Liaisons moved from the Department of Student Services to the Department of Specialized Services to best facilitate wraparound services for homeless students.

Projects include: Board-776,778; Grant-082,086,108,111,196,272,310,322,361,362

Office of Communications & School Performance

Chart 3.60 Office of Communications & School performance



Office of Communications & School Performance

The Office of Communications and School Performance, which is shown in Chart 3.60, provides leadership for district activities related to communications and marketing; contracted school services; research, assessment and data; strategic partnerships and customer service; and strategy and enterprise initiatives. The Office will support implementation of continuous improvement systems that support, measure and inform the district's work in the areas of teaching and learning. Collectively, the team will ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families and the community.

Office of Communications & School Performance

Marla Bronaugh
Chief of Communications & Student Performance

Overview

The Office of Communication and School Performance supports the Department of Communications & Marketing, Contracted School Services, Research, Assessment & Data, Strategic Partnerships & Customer Service, Strategy & Enterprise Initiatives and Equity, Access & Inclusion. The office develops ongoing communication and marketing plans, supports the development of publications and manages translations and interpreter services. The office promotes innovative education opportunities for students and families by supporting, monitoring and retaining charter and partnership schools/programs. The office provides data support and analysis to the district and school teams, monitors data quality, implements continuous improvement processes, and monitors and supports fidelity of RtI/PBIS implementation and intervention utilization. Partnerships & Customer Service develop partnerships, supports student and family engagement. The planning and implementation of major district strategic plans/ initiatives are supported while reinforcing culturally responsive practices as well as equity, access, and inclusion.

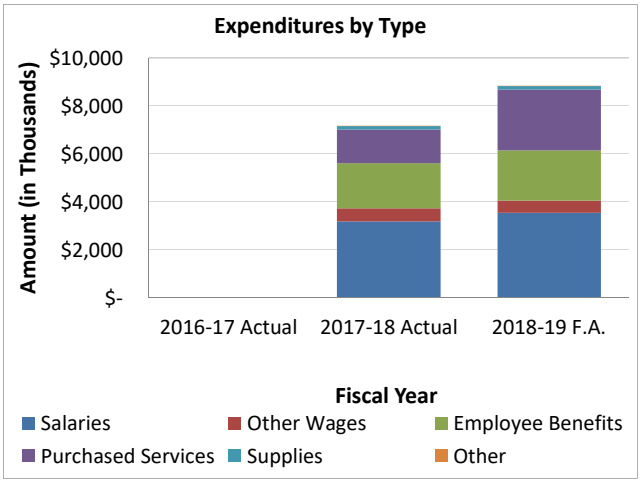
Structure

Departments reporting to the Office of Communications & School Performance include: Communications and Marketing, Contracted School Services, Research, Assessment & Data, Strategic Partnerships and Customer Service, Strategy and Enterprise Initiatives and Equity, Access & Inclusion.

Office of Communications & School Performance				
Office Expenditures	**2016-17 Actual**	**2017-18 Actual**	**2018-19 F.A.**	**Inc/(Dec)**
Salaries	$0	$3,186,928	$3,555,687	$368,759
Other Wages	$0	$544,802	$500,350	($44,452)
Employee Benefits	$0	$1,885,918	$2,099,175	$213,257
Purchased Services	$0	$1,396,156	$2,524,667	$1,128,511
Supplies	$0	$144,611	$144,611	$0
Other	$0	$2,199	$3,500	$1,301
Total Expenditures	**$0**	**$7,160,614**	**$8,827,990**	**$1,667,376**

Note: The 2017-18 Actual and 2018-19 Budget information reflects the reoganization approved by the Milwaukee Board of School Directors in May, 2018.

Full Time Equivalents (FTE)				
Fund Type	**2016-17 F.A.**	**2017-18 F.A.**	**2018-19 F.A.**	**Inc/ (Dec)**
General Fund	-	36.70	36.70	-
Other Funds	-	10.80	13.80	3.00
Total FTE	**-**	**47.50**	**50.50**	**3.00**



Office Mission & Vision

Mission:

The mission of the Office of Communications and School Performance is to implement innovative and effective programs and systems that improve, support, measure, and inform the district practices for school and district improvement.

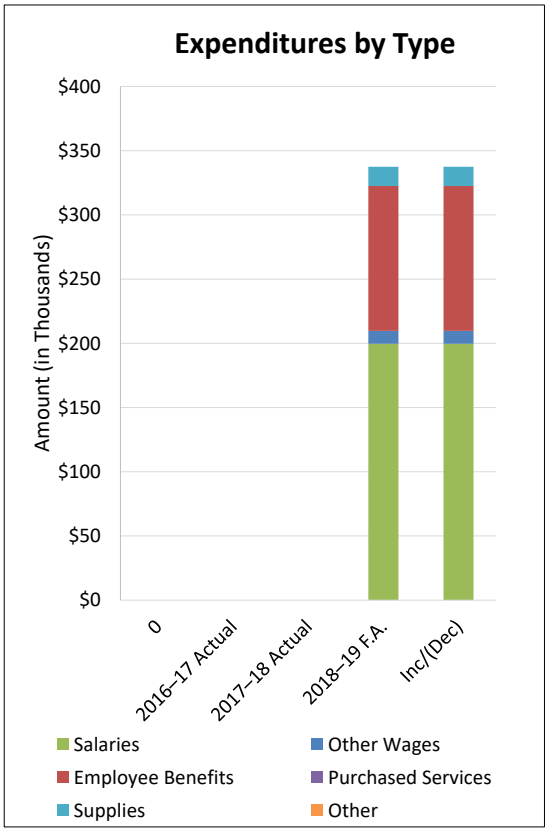
Vision

The vision of the office is to ensure that the departments will work collaboratively and collectively to ensure data driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families, and the community.

Communications & School Performance Office

Communications & School Performance Office				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$0	$0	$199,684	$199,684
Other Wages	$0	$0	$10,000	10,000
Employee Benefits	$0	$0	$112,810	112,810
Purchased Services	$0	$0	$0	-
Supplies	$0	$0	$15,000	15,000
Other	$0	$0	$0	-
Total Expenditures	**$0**	**$0**	**$337,494**	**$337,494**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	-	-	2.00	2.00
Other Funds	-	-	-	-
Total FTE	**-**	**-**	**2.00**	**2.00**



FY19–FY21 Measurable Goals

Goals are reflected in all reporting departments of the Office.

Organization

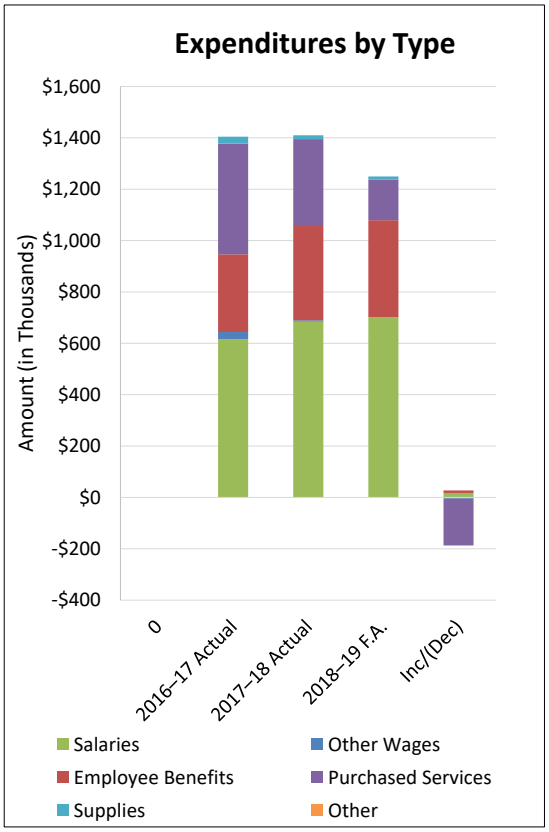
This department is in the Office of Communications & School Performance.

Projects include: Board-718

Communications & Marketing

Communications & Marketing				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$615,611	$684,423	$701,803	$17,380
Other Wages	$28,598	$5,089	$0	(5,089)
Employee Benefits	$302,325	$367,509	$377,570	10,061
Purchased Services	$430,923	$338,220	$157,799	(180,421)
Supplies	$27,320	$14,608	$12,505	(2,103)
Other	$0	$0	$0	-
Total Expenditures	**$1,404,777**	**$1,409,849**	**$1,249,677**	**($160,172)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	9.00	9.00	10.00	1.00
Other Funds	-	-	-	-
Total FTE	**9.00**	**9.00**	**10.00**	**1.00**



FY19–FY21 Measurable Goals

- Shape and control MPS narrative.
- Fully implement brand awareness campaign and help drive recruitment and retention.
- Develop an MPS App.

Organization

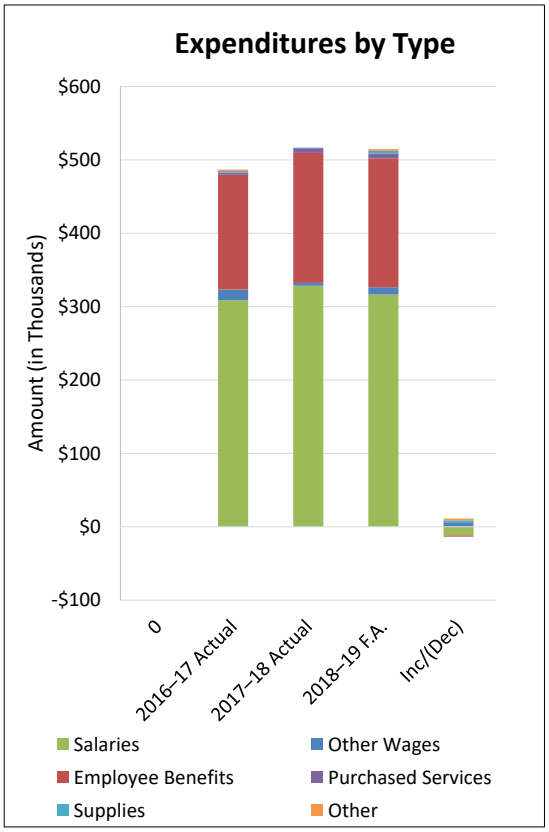
This department is in the Office of Operations.

Projects include: Board-755

Contracted School Services

Contracted School Services				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$308,688	$328,422	$316,449	($11,973)
Other Wages	$14,744	$3,921	$10,000	6,079
Employee Benefits	$156,218	$177,139	$175,630	(1,509)
Purchased Services	$3,124	$6,497	$6,500	3
Supplies	$1,968	$747	$3,444	2,697
Other	$2,000	$0	$2,500	2,500
Total Expenditures	**$486,742**	**$516,726**	**$514,523**	**($2,203)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	5.00	4.50	4.30	(0.20)
Other Funds	-	-	-	-
Total FTE	**5.00**	**4.50**	**4.30**	**(0.20)**



FY19–FY21 Measurable Goals

- Improve attendance rate by 0.6% and reduce suspension rate by 0.5% using FY18 data as a baseline.
- Create at least two opportunities to replicate and share best practices of high performing schools.
- Facilitate support services for students in 100% of behavioral reassignment sites.
- Ensure that at least 50% of Tier III schools show growth in meeting contract performance measures.

Organization

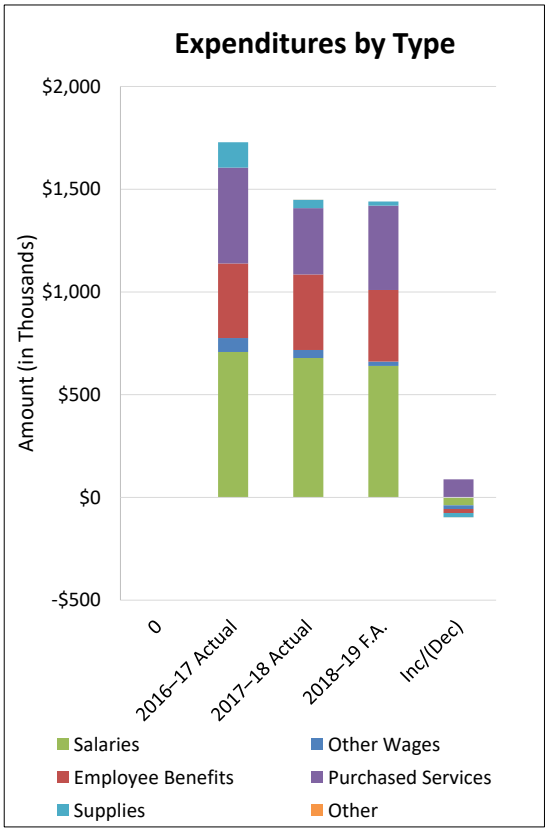
This department is in the Office of School Administration.

Projects include: Board-794

Strategic Partnerships and Customer Service

Strategic Partnerships and Customer Service				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$707,767	$678,570	$639,964	($38,606)
Other Wages	$67,974	$39,044	$21,350	(17,694)
Employee Benefits	$362,740	$367,642	$348,085	(19,557)
Purchased Services	$466,705	$322,761	$410,900	88,139
Supplies	$123,477	$40,582	$20,000	(20,582)
Other	$0	$50	$0	(50)
Total Expenditures	**$1,728,663**	**$1,448,649**	**$1,440,299**	**($8,350)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	10.00	14.00	12.20	(1.80)
Other Funds	4.00	-	-	-
Total FTE	**14.00**	**14.00**	**12.20**	**(1.80)**



FY19–FY21 Measurable Goals

- Increase business, community and faith-based partnerships with schools.
- Full implementation of 'Fund our Future', a city-wide children's college fund.
- Upgrade database and systems monitoring for managing department data.
- Full implementation of 'adopt-a-school' program with business partners.
- Full implementation of Mentor Greater MKE-city-wide mentor program.
- Operationalize the Central Services Welcome Center.
- Standardize, improve and message the partnership process to internal and external stakeholders.
- Establish Partnership Advisory Council.

Organization

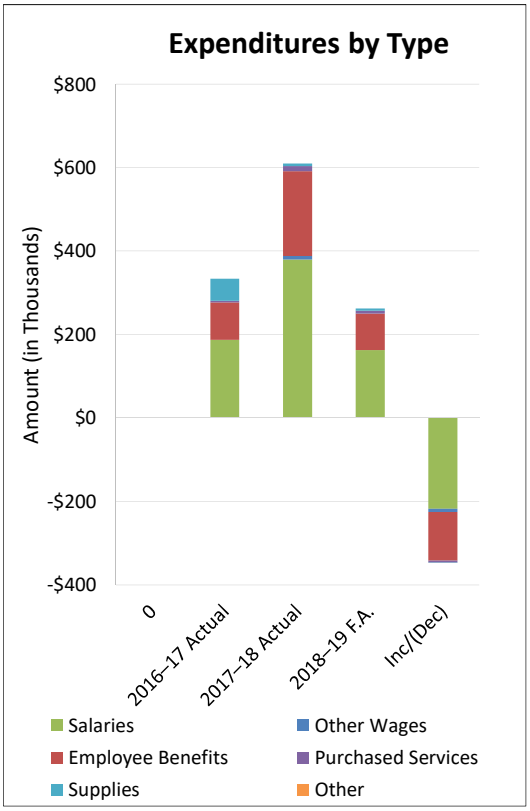
This department is in the Office of the Chief of Staff.

Projects include: Board-813

Strategy and Enterprise Initiatives

Strategy & Enterprise Initiatives				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$186,871	$379,706	$162,277	($217,429)
Other Wages	$0	$8,180	$0	(8,180)
Employee Benefits	$90,259	$203,610	$87,305	(116,305)
Purchased Services	$3,573	$12,205	$7,300	(4,905)
Supplies	$52,637	$5,775	$5,000	(775)
Other	$0	$0	$0	-
Total Expenditures	**$333,340**	**$609,476**	**$261,882**	**($347,594)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	3.00	5.00	2.00	(3.00)
Other Funds	-	-	-	-
Total FTE	**3.00**	**5.00**	**2.00**	**(3.00)**



FY19–FY21 Measurable Goals

- See progress on metrics within the strategic plan as a result of implementation of the strategic project portfolio.
- Improve job satisfaction and MPS culture metrics by 0.5% over the baseline.
- Achieve significant time/cost savings due to process improvement efforts.
- Increase collaboration and effectiveness among MPS leaders.
- Stabilize enrollment for the district.

Organization

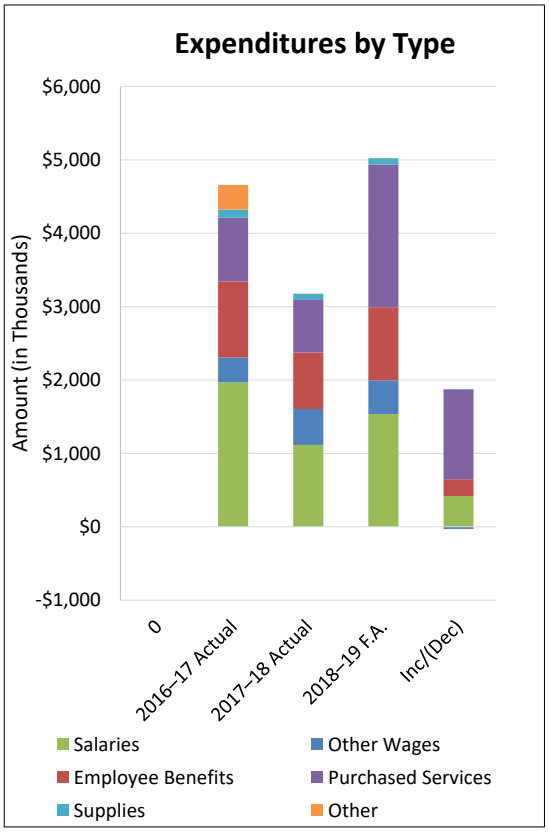
This division is in the Office of the Chief of Staff.

Projects Include: Board-747,753,777,955,956

Student Performance & Improvement

Student Performance & Improvement				
Expenditures	**2016–17 Actual**	**2017–18 Actual**	**2018–19 F.A.**	**Inc/(Dec)**
Salaries	$1,967,329	$1,115,807	$1,535,510	$419,703
Other Wages	$340,600	$488,568	$459,000	(29,568)
Employee Benefits	$1,036,975	$770,018	$997,775	227,757
Purchased Services	$866,984	$716,473	$1,942,168	1,225,695
Supplies	$111,034	$82,899	$88,662	5,763
Other	$336,410	$2,149	$1,000	(1,149)
Total Expenditures	**$4,659,332**	**$3,175,914**	**$5,024,115**	**$1,848,201**

Staff Full Time Equivalents (FTE)				
Fund Type	**2016–17 F.A.**	**2017–18 F.A.**	**2018–19 F.A.**	**Inc/(Dec)**
General Fund	4.20	4.20	6.20	2.00
Other Funds	21.80	10.80	13.80	3.00
Total FTE	**26.00**	**15.00**	**20.00**	**5.00**



FY19–FY21 Measurable Goals

- Increase student proficiency on state and district assessments through improved Tier 1,2 & 3 implementation in schools with support and professional development with at least 5% increase in proficient reading/ELA and math scores from fall to winter, winter to spring, or annual results (State Report Card and Benchmark data).
- Improve the fidelity of academic and behavioral interventions from 24% to 35% which will decrease the number of Specific Learning Disabilities (SLD) referrals during the school year.
- Align and evaluate the district improvement and school improvement plans to ESSA (gap closing targets for academics and graduation rate on federal accountability dashboard - Baseline in 2018–19).

Organization

This department is in the Office of Academics.

Projects include: Board-752; Grant-082,108,110,337,350

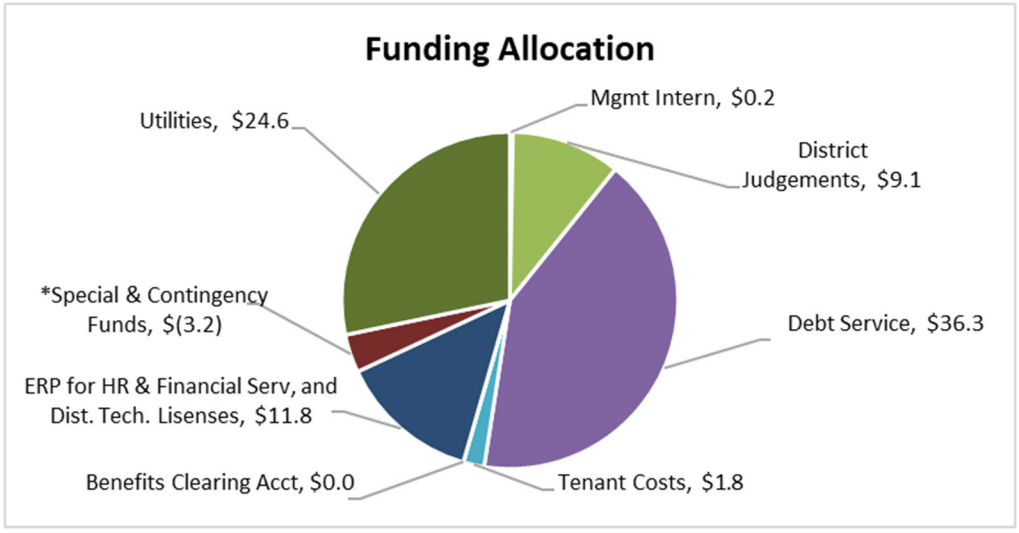
Other Accounts

Other accounts are districtwide accounts that:

- are required to meet districtwide legal and contractual obligations (e.g., unallocated funding for future labor agreements, payment of principal and interest on debt, and building acquisition/construction);
- must be centralized for cost/management purposes (e.g., employee benefits, district insurances, management interns);
- are established as potential expenses but not distributed until the specific nature and costs are identified (e.g., contingent fund, tenant costs); and/or
- pertain to funds that support school activities and that are managed centrally but are not directly part of departmental operations (e.g., utilities). Centralizing these costs maintains the district's viability as a statutory entity and helps ensure that basic services to schools are not at risk.

Chart 3.63 shows the other accounts costs by category.

Chart 3.63 Other Accounts Costs by Category



*See snap-shot for an explanation on negative amounts.

MILWAUKEE PUBLIC SCHOOLS
2018-19 PROPOSED BUDGET - OTHER ACCOUNTS
FISCAL YEAR ENDING JUNE 30, 2019

Other Accounts	2016-17 Actual	2017-18 Actual	2018-19 F.A.	Inc/ (Dec)
Construction Fund *- These funds are used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings. The Fund is managed by the Department of Facilities & Maintenance and provides services to maintain district facilities and grounds which are safe, clean and environmentally compliant.*				
Regional Development Plan	-	262,363	250,000	(12,363)
Vehicle Replacement	300,000	157,803	150,000	(7,803)
Environment Code Compliance	1,193,789	1,461,599	400,000	(1,061,599)
Security Projects	101,501	268,485	500,000	231,515
Energy Conservation	5,791,274	19,468,541	-	(19,468,541)
Major Maintenance	13,784,096	14,985,406	837,203	(14,148,203)
Major Remodeling	951,698	1,205,702	-	(1,205,702)
OSHA / State Mandates	57,615	323,106	500,000	176,894
Qualified Zone Academy Bonds (QZAB)	176,261	659,758	-	(659,758)
Total Construction Fund	$22,356,234	$38,792,763	$2,637,203	($36,155,560)
Debt Service *- The debt service fund is used to account for the cost of issuing and servicing outstanding debt (aka debt issues). Debt issues include pension debt, Qualified Zone Academy Bonds (QZAB), Americans with Disabilities Act loans, Qualified School Construction Bonds authorized through the American Recovery and Reinvestment Act (ARRA QSCBs), debt for projects at several schools and capital leases. MPS does not borrow funds directly; the City of Milwaukee borrows funds on behalf of the district.*				
Total Debt Service	$49,095,584	$34,006,467	$36,251,552	$2,245,085
District Insurance and Judgment *- The district purchases commercial property, auto liability, errors and omissions, fiduciary and excess liability. The district assumes a $250,000 self-insured retention for any one loss or occurrence under its self-insured liability insurance coverage program. The district purchases excess liability insurance along with general liability insurance to provide per-occurrence and aggregate protection. The district is fully self-insured for workers compensation, unemployment compensation and environmental-*				
Insurance Judgments - Operations Fund	9,655,477	10,459,676	9,000,000	(1,459,676)
Insurance Judgments - Extension Fund	44,488	55,229	145,000	89,771
Total District Insurance and Judgments	$9,699,965	$10,514,905	$9,145,000	($1,369,905)
Employee Benefits (EMB) Clearing Account *- To properly account for employee benefits, expenses for active and retired personnel are offset by the employee/retiree contribution to the retirement funds and health insurance accounts. This account includes a distribution credit for costs from the clearing account to schools, offices or cost centers that have positions or wages. Therefore, the offset process can result in a negative budget number.*				
EMB Clearing Account - Operations Fund	(8,714,046)	(7,275,884)	-	7,275,884
EMB Clearing Account - Nutrition Fund	-	-	-	-
EMB Clearing Account - Extension Fund	377,289	(2,041,401)	-	2,041,401
Total Employee Benefits	($8,336,757)	($9,317,285)	$0	$9,317,285
ERP for HR & Financial Services and District Tech. Licenses - *The district is in the process of acquiring and implementing a new Enterprise Resource Planning (ERP) system for General Ledger and HR management. This account also includes district technology*				
Total ERP for HR & Financial Services and District Tech.	$49,450	$4,521,873	$11,810,491	$7,288,618
Management Intern Program *- MPS, one of the largest employers in the city, seeks to provide viable work experience for recent college graduates. This program provides an opportunity for recent graduates to embark upon a career path within the district.*				
Total Management Intern Program	$340,254	$277,941	$244,745	($33,196)
Regional Development Plan *- The Regional Development Plan seeks to expand quality programs to increase seats in high-quality schools and improve student achievement, re-establish and strengthen feeder patterns to create learning pathways, and improve the capacity of quality community support activities.*				
Total Regional Development Plan	$12,391,543	$2,514,644	$0	($2,514,644)
Special and Contingent Funds *- This fund provides resources for purposes that are not directly related to specific school, program or department operating budgets. This fund includes an offset for vacant positions. The offset is a budgetary recognition that the district normally experiences position vacancies due to retirements, resignations and hard-to-fill assignments.*				
Insurance Judgments - Operations Fund	(1,749,530)	1,677,648	(3,190,385)	(4,868,033)
Insurance Judgments - Extension Fund	-	-	1,289	-
Total Special and Contingent Funds	($1,749,530)	$1,677,648	($3,189,096)	($4,868,033)
Tenant Costs *- The Tenant Costs account funds lease expenditures for Boys and Girls Club, Childrens' Outing Association, Holy Redeemer Church, Bay View United Methodist Church and Rockhill Missionary Baptist Church. This account also funds expenses related to MPS leased sites including: 65th Street, Walker, North 76th Street, NW Secondary and 35th Street School.*				
Total Tenant Costs	$2,502,639	$1,679,158	$1,753,595	$74,437
Utilities *- The district manages utility costs for school buildings, support buildings, recreational or vacant centers totaling over 17.7 million square feet. The district will continue to reduce energy consumption in areas identified as cost effective.*				
Utilities - Operations Fund	22,623,043	22,022,173	24,167,611	2,145,438
Utilities - Extension Fund	443,108	425,726	445,406	19,680
Total Utilities	$23,066,151	$22,447,899	$24,613,017	$2,165,118
Total Other Accounts	**$109,415,533**	**$107,116,013**	**$83,266,507**	**($23,850,795)**



MILWAUKEE PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

Table of Contents - Line Items

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

The Line Items provide detailed information of the expenditures for 2018-19 with reference data from current and prior years.

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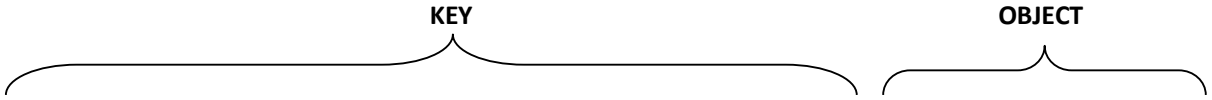
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Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district's account code structure and definitions. There is a listing of some common functions and objects following this overview.



IFAS Account Code Structure (Alpha Numeric)

XXX	X	X	XXX	XX	XXXX	XXXX
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as "0" when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG8), Title I (T18). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a "High School Art Teacher" code would look like:

ART	**H**	**I**	**BDH**	**XX**	**ESTC**	**5105**
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

IFAS
COMMON FUNCTIONS

Func.	Descripton
ACD	ACADEMIC
ADT	GOVERNANCE
ADV	AUDIOVISUAL
AED	ADULT EDUCATION
AIM	ACADEMIC IMPLEMENTERS
ALG	ALGEBRA
AMM	ACADEMIC ENHANCEMENT
APT	ALTERNATIVE PROG-TRANS
APY	AP/IB/YOUTH OPTIONS
ART	ART-REGULAR CURRICULUM
ATH	ATHLETIC/SPORT
BES	SUPERVISOR
BKF	BREAKFAST
BLD	BUILDINGS
BLG	BILINGUAL/MULTICULTUR
BOE	BOARD OF EDUCATION
BUS	BUSINESS EDUCATION
CDV	CURRICULUM DEVELOPMENT
CHI	CULTURAL HRTG INSTR
CMR	COMMUNITY RELATIONS
CMS	COMMUNITY SUMMER SESSION
CNS	SCHOOL COUNCILS
CSD	CULTURALLY-SOCIALLY DISADV
CST	CONSTRUCTION
CSV	OTHER COMMUNITY SERV
DBS	DIRECTION OF BUSINESS
DFM	DEFERRED MAINTENANCE
DFS	DIRECTION OF FOOD SERV
DIF	DIRECTION OF INFO
DII	DIRECTION/IMPROV INST
DPA	DATA PROC-SYS ANALYSIS
DPT	DIRECTION/PUPIL TRANS.
DRD	DRIVER EDUCATION
DTS	PROGRAM SUPP TCHR
DUP	PUBLISHING/DUPLICATING
DWC	DISTRICT WIDE
ECS	EARLY CHILDHOOD
EMB	EMPLOYEE BENEFITS
ENG	ENGLISH LANGUAGE
EQM	EQUIPMENT

Func.	Descripton
ESL	ENGLISH AS A 2ND LANG
EXC	CO-CURRIC ACTIVITIES
FCE	FAMILY & CONSUMER ED
FCM	FACILITIES
FLD	FIELD TRIPS
FLG	FOREIGN LANGUAGES
FSC	FISCAL
GDC	GUIDANCE
GED	HIGH SCHOOL EQUIV
GEN	UNDIF CURRICULUM
HBD	HOMEBOUND NON-EEN
HFS	HARMFUL SUBSTANCES
HI2	HEARING IMPAIRED
HMR	HUMAN RESOURCES
HPE	HEALTH & PHY ED
IMP	IMPROVEMENT OF INST
IMS	INSTRUMENTAL MUSIC
INF	INFORMATION
KG3	3 YR KINDRGTN
KG4	4 YR KINDRGTN
KG5	5 YR KINDRGTN
LIT	LITERACY COACH-LEADER
LNC	LUNCH
MBM	MINOR BLDG MODIFICATNS
MCC	MULTICATEG COMPREHENSIVE
MCG	MULTICATEGORICAL
MED	MEDICAL EDUCATOR
MTH	MATHEMATICS
MUS	MUSIC
NRR	NURSE REG ED
OGA	OTHER GENERAL ADMIN
PIN	PUBLIC INFORMATION
PRT	PARENT INVOLVEMENT
PSY	PSYCHOLOGICAL SERVICES
PUR	PURCHASING
RDG	READING
SAM	SCHOOL BUILDING ADMIN
SAP	SCHOOL AGE PARENT
SCC	CROSS CATEG-SP ED
SCN	SCIENCE

Func.	Descripton
SD1	STAFF DEVELOPMENT
SDV	STAFF DEVELOPMENT
SFS	STAFF SERVICES
SHB	HOME/HOSP-EEN PUPILS
SLB	SCHOOL LIBRARY
SNA	SPECIAL NEEDS AIDS
SPC	SPECIALTY
SPE	SPECIAL CURRICULUM
SPL	SPEECH/LANGUAGE
SPT	OFFICE SUPERINTENDENT
SSC	SOCIAL SCIENCES
SST	SPEC ED SPECIALTY TCHR
SSU	SUPVR EXCEPTIONAL ED
SSV	STUDENT SERVICES
SSW	SOCIAL WORK
STW	SCHOOL TO WORK
TCS	TRNS-CAREER ED/VAC CTR
TOD	TUITION-OUT OF DIST
TSP	TRANSPORTATION
TSV	TECHNOLOGY SERVICE
TTC	TRADE & TECHNOLOGY ED
TTI	TECH-TRADE & INDUST
VIS	VISUALLY IMPAIRED
VOC	VOCATIONAL/TECH ED

Object	Description
EAUS	AUDIT SERVICES
EBOW	BENEFITS-OTHER WAGES
ECAR	CAR ALLOWANCE, LOCAL
ECBB	CHARTER SCH BUYBACK
ECDF	CARRYOVER-DEFICIT
ECFR	CAP FUND REIMBRS
ECMP	COMMODITY PROCESS
ECNC	CONSTRUCTION CONTRACTS
ECNS	CONSULTANT SERVICES
ECPU	COMPUTERS
ECTS	CONTRACT SERVICES
ECTV	CONTRACT SERVICES
EDPS	DATA PROCESSING SERV
EDUP	DUPLICATING/PRINTING
EEBN	UNDIFF EMPLOYEE BENS
EEFR	EXT FUND REIMBRS
EEQ5	EQUIPMENT (5000)
EEQR	EQUIPMENT RENTAL
EESW	NON-INST SFTWR>$50,000
EFCM	COMMODITIES(FEDERAL)
EFOD	FOOD
EGAS	GAS
EH20	WATER
EIDT	INTERDISTRICT TUITION
EIST	IN-SERVICE TRAINING
ELEP	LIGHT & ELECT POWER
ELGF	LEGAL FEES
ELPC	PAYMENT TO MUNICIPALITY
EMAG	MAGAZINES & NEWSPAPERS
EMMB	MINOR MODIFIC BLDG
EMTC	MAINTENANCE CONTRACTS
ENCQ	NON-CAPITAL EQUIPMENT
ENGE	NEGOTIATING EXPENSES
ENTB	NON-TEXT BOOKS
EOIL	OIL
EPMT	PREPARED MATERIALS
EPNP	PENSION PAYMENTS
EPPT	PUPIL TRANSPORTATION
EPST	POSTAGE
EPYS	PAYMENT TO STATE
ERE5	REPLACMNT EQUIP (5000)
EREQ	REPLACE EQUIPMENT
ERPS	REPORTING SERVICES
ERTB	BUILDING RENTAL
ERVH	REPLACE VEHICLES
ESAD	ADMINISTRATIVE
ESAP	ASST. PRINCIPAL
ESAS	ASST COMM REC SPEC
ESB1	BLDG SERVICE HELPER I
ESBK	SCHOOL BOOKKEEPERS
ESCA	CLASSIFIED TECH/ADMIN
ESCL	CLERICAL
ESCR	COMM RECR SPECIALIST
ESDF	STORAGE & DELIVY/FOOD
ESEA	EDUCATIONAL ASSISTANT
ESEC	SECURITY SERVICES
ESEI	ENVIRON INSPECTOR
ESEN	ENGINEER
ESFA	FOOD SERVICE ASS'T
ESFM	FOOD SERVICE MANAGER
ESGF	SVC FROM GENERAL FUND
ESHC	HCA/NURSE ASSOC
ESOT	PHYS/OCCUP THERAPIST
ESPR	PRINCIPAL
ESPS	PSYCHOLOGIST
ESRD	SRVL SVC/RUBBISH DISPS
ESRS	RECREATION SUPERVISOR
ESSA	SOCIAL WORK AIDE
ESSB	SCHOOL BOARD
ESST	SALRY SVNG-TURNOVR/VAC
ESSW	SOCIAL WORKER
ESTA	TRADES APPRENTICE
ESTC	TEACHER
ESTF	TRADES/FOREMEN
ESTM	TRADESMEN
ESUP	SUPPLIES-CONSUMABLE
ESW5	SOFTWARE > $50,000
ESWM	SOFTWARE MAINTENANCE
ESWR	SOFTWARE-PROGRAMMED
ETEL	TELEPHONE
ETLP	TECH LEASE/PURCHASE
ETRV	OUT-OF-STATE TRAVEL
ETTX	TEACHER TEXTS/TESTS
ETXB	TEXTBOOKS
EUNB	UNDIFF BENEFITS
EUNC	UNIFORM CLEANING
EUNF	UNIFORMS
EUTL	UTILITIES
EUWT	UWM TUITION-STUDENTS
EVSP	VEHICLE SUPPLIES
EWAO	ATHLETIC OFFICIAL
EWB2	BLDG SVC HELPER II
EWBC	BLDG CHECK
EWCH	COACH
EWES	ENGINEER STAND-BY PAY
EWEV	EMERGENCY OT-VANDALISM
EWFD	FOOD SERVICE DRIVER
EWLS	SABBATICAL LEAVE
EWMI	MUSIC INSTRUCTOR
EWNS	NOON SUPERVISION
EWOT	OVERTIME
EWPC	PART TIME CLERICAL
EWPE	STUDENT EMPLOYEES
EWPL	PLAYGRND LABOR-SEASNL
EWPO	PART-TIME OTHER
EWPT	PT CERTIFICATED
EWRC	PLAYGRND/REC CTR STAFF
EWRS	REGULAR STAFF AS SUB
EWSA	SUB BOILER ATTENDANT
EWSB	SUB BLDG SERV HELPER
EWSC	CLERICAL SUBSTITUTE
EWSD	SHIFT DIFFERENTIAL
EWSE	SUB ENGINEER
EWSF	FOOD SERVICE SUB
EWSH	HANDIC CHILD AIDE SUB
EWSL	LONGTERM SICK LEAVE
EWSS	SOCIAL WORKER SUB
EWST	SUBSTITUTE TEACHER
EWSV	SEVERANCE PAY (RET)
EWTD	TASK DIFFERENTIAL
EWTO	TEACHER ORIENTATION
EWTS	REGULAR TEACHER SUB
EWVS	SUB TCHR VACANCY PAY
EWXA	EXTRA HRS-ATHL ACT
EWXD	EXTENDED DAY PROGRAM
EWXE	EXTRA HOURS-ENGINEER
EWXL	EXTRA HRS-LNCH RM SETP
EWXM	EXTRA HRS-MISC. ACT
EWXS	EXTRA HOURS-SUMMER SCH



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-H-A-BDH-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00			80,050		
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	84,700	82,350		40,056	
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	1.00	2.00	119,050	60,000		60,502	
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	26,730	27,300	52,920	80,157	17,483
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	35,040	34,690	43,438	33,190	43,798
SAM-H-A-BDH-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00			52,920		53,559
SAM-H-A-BDH-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	0.00	0.00			47,780	39,675	51,886
GEN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00				33,260	
GEN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.50	0.00		30,285	59,320	35,751	
TCC-H-I-BDH-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00			35,592		70,767
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.60	1.60	96,288	96,912		27,806	
ART-H-I-BDH-XX-ESTC5105	TEACHER - ART	1.20	0.00		72,684	877,936		875,365
ART-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00					28,333
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	14.20	14.00	842,520	860,094	278,804	927,190	267,948
ART-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.00	0.00			35,592		25,995
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				41,518	
ENG-H-I-BDH-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			4,193,924		3,841,207
ENG-H-I-BDH-XX-ESTC5204	INTERN TEACHER-TFA - ENGLISH	0.00	0.00					59,034
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	90.30	90.70	5,458,326	5,469,471	1,512,660	5,249,620	1,445,310
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				37,130	
ENG-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	0.00	0.00			148,300		122,751
RDG-H-I-BDH-XX-ESTC5105	TEACHER - READING	0.00	0.00			355,920		295,963
RDG-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - READING	0.00	0.00					63,277
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	4.50	3.00	180,540	272,565		345,259	
RDG-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.00	0.00			29,660		
RDG-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - READING	0.00	0.00				9,696	
FLG-H-I-BDH-XX-ESTC5104	PERMIT TEACHER PMAC - WORLD LANG	0.00	0.00					28,719
FLG-H-I-BDH-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			1,483,000		1,230,975
FLG-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00					48,089
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	1.00	60,180		889,800	850,461	900,549
FLG-H-I-BDH-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - WORLD LANG	0.00	0.00				39,310	
FLG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				116,435	15,572
FLG-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - WORLD LANG	0.00	0.00					24,279
MTH-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				11,463	
MTH-H-I-BDH-XX-ESTC5105	TEACHER - MATH	0.00	0.00			4,039,692	51,597	3,474,862
MTH-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - MATH	0.00	0.00					38,176
MTH-H-I-BDH-XX-ESTC5204	INTERN TEACHER-TFA - MATH	0.00	0.00					52,764
MTH-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - MATH	0.00	0.00					41,310
MTH-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00				41,476	15,572
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	75.90	75.00	4,513,500	4,597,255	1,423,680	4,310,107	1,270,153
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				58,149	17,054
MTH-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - MATH	0.00	0.00			118,640		91,243
MUS-H-I-BDH-XX-ESTC5105	TEACHER - MUSIC	0.00	0.00			705,908		635,416
MUS-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00					47,581
MUS-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - MUSIC	0.00	0.00					35,822
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	9.80	5.60	337,008	593,586	183,892	649,247	192,556
MUS-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				19,634	
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				82,488	
SCN-H-I-BDH-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00			4,294,768	29,623	3,165,426
SCN-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - SCIENCE	0.00	0.00					85,140
SCN-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - SCIENCE	0.00	0.00				1,220	76,481
SCN-H-I-BDH-XX-ESTC5204	INTERN TEACHER-TFA - SCIENCE	0.00	0.00					62,744
SCN-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - SCIENCE	0.00	0.00					29,645
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00				63,285	
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	88.00	82.70	4,976,886	5,209,020	1,483,000	4,069,019	1,318,120
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				208,830	53,999
SCN-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - SCIENCE	0.00	0.00			118,640		102,592
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SCIENCE	0.00	0.00				57,317	

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SSC-H-I-BDH-XX-ESTC5105	TEACHER - SOCIAL SC	0.00	0.00			4,626,960		4,363,627
SSC-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - SOCIAL SC	0.00	0.00					63,841
SSC-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - SOCIAL SC	0.00	0.00					2,808
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	97.00	94.60	5,693,028	5,875,290	1,542,320	5,426,402	1,399,635
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				44,559	
SSC-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - SOCIAL SC	0.00	0.00			118,640		77,694
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SOCIAL SC	0.00	0.00				57,317	
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	5.00	5.00	300,900	302,850	415,240	284,855	401,483
ESL-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00				34,773	
ESL-H-I-BDH-XX-ESTC5105	TEACHER - ESL	0.00	0.00			682,180	13,122	676,997
ESL-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00					7,742
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	16.50	18.00	1,083,240	999,405	118,640	863,062	211,514
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				29,344	
SPC-H-S-BDH-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00			830,480		715,557
SPC-H-S-BDH-XX-ESTC5106	PERMIT TEACHER - SPECIALTY	0.00	0.00					39,700
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	15.00	16.00	962,880	908,550		763,405	
SPC-H-S-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SPECIALTY	0.00	0.00				121,177	
AGP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PDG/AGENCY	0.00	0.00				38,310	
AGU-H-I-BDH-XX-ESTC5105	TEACHER - URBAN AGRICLUTUR	0.00	0.00			237,280		99,336
AGU-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - URBAN AGRICLUTUR	0.00	0.00					29,353
AGU-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - URBAN AGRICLUTUR	0.00	0.00					41,311
AGU-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - URBAN AGRICLUTUR	0.00	0.00				2,162	
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	5.00	5.00	300,900	302,850		232,942	
AGU-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - URBAN AGRICLUTUR	0.00	0.00				23,617	
BUS-H-I-BDH-XX-ESTC5105	TEACHER - BUS ED	0.00	0.00			593,200		646,105
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	6.00	6.00	361,080	363,420	177,960	446,488	218,972
BUS-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - BUS ED	0.00	0.00			59,320		46,328
FCE-H-I-BDH-XX-ESTC5105	TEACHER - FAM CONSM	0.00	0.00			53,388		59,248
FCE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - FAM CONSM	0.90	0.00		54,513		59,865	
TTC-H-I-BDH-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.00			646,588		659,836
TTC-H-I-BDH-XX-ESTC5209	INTERN TEACHER MTEC - TRADE/TEC	0.00	0.00					29,157
TTC-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - TRADE/TEC	0.00	0.00				23,887	
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	13.90	10.60	637,908	841,923	177,960	720,739	120,076
GRP-H-I-BDH-XX-ESTC5105	TEACHER - GRPHC ART	0.00	0.00			59,320		77,704
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	1.00	1.00	60,180	60,570		137,844	
MCH-H-I-BDH-XX-ESTC5105	TEACHER - MACHN SHP	0.00	0.00			59,320		63,569
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	1.00	1.00	60,180	60,570		63,759	
PBP-H-I-BDH-XX-ESTC5105	TEACHER - PLUMBING	0.00	0.00			59,320		54,670
PBP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PLUMBING	1.00	1.00	60,180	60,570		55,024	
HPE-H-I-BDH-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00			1,364,360	(406)	1,411,454
HPE-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00					25,738
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	27.50	23.60	1,420,248	1,665,675	183,892	1,646,241	224,282
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				41,539	
HPE-H-I-BDH-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00					604
SCC-H-I-BDH-XX-ESTC5205	INTERN TEACHER CROSS CATEG - CROSS CTG	0.00	0.00					41,311
SCC-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - CROSS CTG	0.00	0.00				22,458	
MCG-H-I-BDH-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00					21,574
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	6.00	7.50	451,350	363,420		113,415	
GDC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00					46,414
DII-H-S-BDH-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			296,600		351,062
DII-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	6.50	9.00	541,620	396,405	118,640	357,877	126,264
SDV-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00				8,218	
SLB-H-S-BDH-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00			88,980		130,436
SLB-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.30	0.00		18,171			
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	3.00	2.60	156,468	181,710	94,912	262,029	134,208
SSW-H-S-BDH-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00			13,916		15,677
PSY-H-S-BDH-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			13,998		
GEN-H-I-BDH-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				4,354	48
GEN-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			672,365	212	520,892

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GEN-H-S-BDH-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00			116,198		93,017
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	17.16	23.93	612,608	437,923	159,054	480,519	121,267
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	2.64	2.62	53,657	52,880		53,886	
GEN-H-I-BDH-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			18,697		17,714
BLG-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00			230,852		218,482
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	8.51	5.50	140,800	217,175	37,396	220,683	
ESL-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - ESL	0.00	0.00			56,094	(128)	75,583
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	5.25	4.50	115,200	133,980		69,333	17,840
SPB-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.00	0.00			9,224		9,786
SPB-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH SPEC ED AIDE	0.00	0.00				10,467	
PRT-H-S-BDH-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				6,189	
PRT-H-S-BDH-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.50	0.00		12,760		5,854	
SNA-H-I-BDH-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00					17,362
SPB-H-I-BDH-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	0.00	0.00			65,495		30,315
SPB-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.00	0.00			18,398	16,013	18,652
SSW-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00			9,332		
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.62	0.62	15,785	15,612	17,498	12,793	20,791
SWA-H-S-BDH-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00					7,290
BLD-0-A-BDH-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	0.00	0.00					1,950
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				32,813	23,499
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				252,536	2,275,407
Total Position Salaries		530.28	516.67	29,758,980	30,732,434	36,589,853	30,680,054	36,422,748
Position Benefits								
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,010,332	16,380,386	17,672,890	16,352,468	17,592,187
Total Position Benefits		0.00	0.00	16,010,332	16,380,386	17,672,890	16,352,468	17,592,187
Other Wages								
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				302	2,428
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	138,500	129,000	174,000	191,589	176,809
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	43,000	61,000	61,501	31,628	33,039
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,500	12,500	20,000	9,687	12,168
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	5,500	7,000	11,000	295	
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	25,500	25,500	47,000	19,084	44,543
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				3,250	
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	895,111	887,356	1,290,498	1,043,515	1,323,976
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000	10,000	32,000	19,847	34,011
GED-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00		7,064	7,064		
DTS-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00					2
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	347,806	207,806	284,858	149,495	155,828
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	87,000	106,008	116,500	78,235	80,421
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000	10,000	10,000	15,832	2,487
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	47,000	43,000	131,200	15,412	171
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00			5,000	21,320	13,913
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	60,115	95,900	137,750	56,737	70,039
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	49,500	106,818	90,678	21,564	77,625
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	105,000	115,000	126,290	205,563	392,700
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	19,902	19,902	82,902	192	
MCG-0-I-BDH-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICATEG	0.00	0.00			500		
MCC-0-I-BDH-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00			16,100		
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	1	18,001	28,001	43,392	13,592
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	57,000	56,000	56,000	67,734	47,282
TCC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TECH/COMP	0.00	0.00			59,600		
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	30,000	20,000	5,000	14,821	30,922
ENG-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ENGLISH	0.00	0.00		20,000			
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	51,500	51,500	20,000	26,563	21,208
SPC-H-S-BDH-XX-EWLT9520	L.T.E. CLASSIFIED - SPECIALTY	0.00	0.00				(11)	11
TTC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00					11,814
ALP-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ALTERNATIVE PROG	0.00	0.00		30,285			
OGA-0-A-BDH-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00					2,103

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	11,200	11,200	13,200	13,744	19,701
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	72,800	61,200	69,583	25,619	17,937
Total Other Wages		0.00	0.00	2,108,935	2,112,040	2,896,225	2,075,420	2,584,742
Other Benefits								
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,226	20,969	16,891	12,714	11,632
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,105,209	1,051,209	1,344,488	1,061,019	1,210,973
Total Other Benefits		0.00	0.00	1,111,435	1,072,178	1,361,379	1,073,734	1,222,606
Purchased Services								
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	19,500	24,440	33,440	13,300	14,613
GEN-H-I-BDH-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00					2,247
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				2,680	5,873
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	284,028	227,897	341,524	336,328	270,561
GEN-0-S-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	2,501	2,501	2,501	786	227
GEN-0-A-BDH-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				2,418	12,912
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	35,000	40,000	41,663	
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	11,147	1,077
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	52,077	44,878	36,041	88,032	41,243
GEN-0-A-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	2,000	5,000	2,114	28,835
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				2,119	3,724
GEN-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				13,418	24,408
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				1,816	282
GN6-0-0-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					6,175
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	254,695	166,407	225,867	238,733	356,557
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	42,505	40,505	46,507	78,448	98,932
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	500,494	318,195	357,792	796,683	516,075
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	196,768	203,768	1,138,635	153,215	1,017,300
GN6-0-0-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				4,000	
TCC-0-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00					450
TCC-H-I-BDH-XX-ETEL0000	TELEPHONE - TECH/COMP	0.00	0.00					7,492
SPC-H-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - SPECIALTY	0.00	0.00	11,987	31,987	51,987	13,000	3,750
SPC-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00					1,780
SPC-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00					186
GED-0-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00					569
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321		
MCC-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00					3,776
SPB-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				25,915	9,964
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000		
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					700
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	29,291	8,425
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	10,000	10,000	10,000	3,292	3,602
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	121,800	97,200	95,200	83,277	100,199
OGA-0-A-BDH-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					174
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	774	1,431
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	18,000	18,000	18,000	15,695	14,412
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,442	1,442	1,442	15	
SAM-H-A-BDH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00					10
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	116,356	143,499	173,513	144,645	137,708
BLD-H-B-BDH-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				7,690	285
BLD-0-A-BDH-XX-EPST0000	POSTAGE - BUILDINGS	0.00	0.00					22
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	170,955	247,955	235,955	143,392	185,119
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	206,593	168,833	179,000	161,505	203,719
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00				6,365	
FLD-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					133
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,146	10,146	14,560	28,045	21,035
CBB-0-A-BDH-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				4,756	5,800

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Purchased Services		0.00	0.00	2,074,969	1,810,775	3,023,086	2,454,568	3,111,795
Supplies/Supply Backorders								
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,077,679	1,238,991	1,356,464	1,075,656	1,281,885
GN6-0-0-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				22,808	1,000
TCC-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				10,008	6,854
ART-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				435	1,446
MUS-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				177	275
SCN-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00				92	1,042
HPE-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00					1,558
DTS-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00	6,179	8,134	8,134		
SDV-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,265
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				536	1,814
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	9,009	17,000	9,345	8,530	3,831
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	357,190	438,099	519,877	420,478	400,359
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,391	1,102
MBM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00				975	
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				8,981	5,325
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	28,500	42,570	79,083	105,531	87,377
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	164,696	116,078	423,748	191,099	246,079
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				2,051	410
SCN-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCIENCE	0.00	0.00					8,456
HPE-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00					4,921
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				13,608	47,484
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				21,130	
SAM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				3,802	10,229
BLD-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				1,462	461
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	9,075	15,253	75,700	22,544	203,157
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	53,287	63,287	110,047	10,479	31,040
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	10,000				
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,227	6,013
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	284,400	283,200	293,160	243,351	227,780
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				39,969	4,723
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,041	738
GEN-0-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,501	1,501	728	1,298
GEN-H-I-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	27,448	2,400	9,891	24,373	9,045
Total Supplies/Supply Backorders		0.00	0.00	2,029,464	2,227,514	2,887,950	2,233,474	2,596,979
Capital Expenses								
BLD-0-0-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00					1,545
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00		61,164	328,270	99,464	76,224
MBM-0-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	10,000	5,000	100,619	155,857	300,192
GEN-0-A-BDH-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00					270
TCC-0-A-BDH-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00			30,000	42,041	56,909
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	13,395	23,339
Total Capital Expenses		0.00	0.00	15,001	71,165	463,890	310,759	458,480
Other Objects								
GEN-0-I-BDH-XX-EGLB0000	GEN LIABILITY INSURANCE - GEN SCH	0.00	0.00					1,500
Total Other Objects		0.00	0.00					1,500
Other Objects								
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	1,828	30,700
GEN-H-I-BDH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN SCH	0.00	0.00					70
GEN-0-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	(93,219)	(91,120)	(91,120)	(66,309)	(62,851)
GN6-0-0-BDH-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00			78,554	(12,600)	(19,295)
GN6-0-A-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	221,407				
GN6-0-0-BDH-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(265,029)		
DWC-0-0-BDH-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(78,554)		

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	Other Objects	0.00	0.00	163,188	(56,120)	(321,149)	(77,081)	(51,376)
Total	BDH-HIGH SCHOOLS	530.28	516.67	53,272,304	54,350,372	64,574,124	55,103,398	63,939,662

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 604

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-P-A-BDB-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00				131,738	112,987
SAM-P-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	1.00	35,040			24,723	43,175
GEN-P-I-BDB-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			2,153,316	(1,618)	1,879,076
GEN-P-I-BDB-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					17,722
GEN-P-I-BDB-XX-ESTC5220	INTERN TEACHER MTEC ES - GEN SCH	0.00	0.00				20,377	
GEN-8-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	48.60	42.40	2,551,632	2,822,562		2,467,895	
GEN-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			563,540		543,014
TCC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	60,180	60,570		61,225	
TCC-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - TECH/COMP	0.00	0.00			59,320		14,769
KG4-J-I-BDB-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00			177,960		143,438
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.00	3.50	210,630	242,280		144,337	
KG4-J-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - K4 KNDGTN	0.00	0.00			59,320		47,356
KG3-I-I-BDB-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	0.00	0.00			118,640		106,582
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	120,360	121,140		121,097	
KG5-K-I-BDB-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.00			237,280		293,679
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	6.00	3.50	210,630	363,420		326,819	
KG5-K-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				25,003	
KG5-K-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - K5 KNDGRN	0.00	0.00			59,320		62,309
ART-M-I-BDB-XX-ESTC5105	TEACHER - ART	0.00	0.00			290,668		326,881
ART-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	3.90	4.90	294,882	236,223		323,618	
ART-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.00	0.00			41,524		49,137
ENG-M-I-BDB-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				3,893	
ENG-M-I-BDB-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			860,140		756,379
ENG-H-I-BDB-XX-ESTC5106	PERMIT TEACHER - ENGLISH	0.00	0.00					10,659
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	19.20	17.50	1,053,150	1,162,944		1,029,875	
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				40,650	
ENG-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	0.00	0.00			118,640		54,393
ENG-H-I-BDB-XX-ESTC7206	PERMIT TEACHER-YR RD - ENGLISH	0.00	0.00					28,565
RDG-M-I-BDB-XX-ESTC5105	TEACHER - READING	0.00	0.00					13,891
FLG-P-I-BDB-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			1,127,080	2,388	865,134
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	5.50	7.00	421,260	333,135		462,685	
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				24,070	
FLG-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - WORLD LANG	0.00	0.00			59,320		53,647
MTH-M-I-BDB-XX-ESTC5105	TEACHER - MATH	0.00	0.00			889,800		769,601
MTH-H-I-BDB-XX-ESTC5106	PERMIT TEACHER - MATH	0.00	0.00					16,005
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	19.50	21.50	1,293,870	1,181,115		956,272	
MTH-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				52,180	
MTH-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - MATH	0.00	0.00			118,640		45,608
MTH-H-I-BDB-XX-ESTC7206	PERMIT TEACHER-YR RD - MATH	0.00	0.00					29,186
MUS-P-I-BDB-XX-ESTC5105	TEACHER - MUSIC	0.00	0.00			166,096		147,327
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	4.50	3.50	210,630	272,565		208,201	
MUS-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				39,405	
MUS-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.00	0.00			35,592		37,708
SCN-H-I-BDB-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				(432)	
SCN-M-I-BDB-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00			949,120		858,112
SCN-H-I-BDB-XX-ESTC5209	INTERN TEACHER MTEC - SCIENCE	0.00	0.00					27,937
SCN-H-I-BDB-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00				36,902	
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	18.00	15.00	902,700	1,090,260		928,632	
SCN-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				27,160	
SCN-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - SCIENCE	0.00	0.00			118,640		85,577
SSC-M-I-BDB-XX-ESTC5105	TEACHER - SOCIAL SC	0.00	0.00			830,480		896,337
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	19.50	1,173,510	1,150,830		1,109,742	
SSC-H-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - SOCIAL SC	0.00	0.00			118,640		118,666
SPC-P-S-BDB-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00			183,892		195,335
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	3.00	180,540	181,710		189,386	
TTC-H-I-BDB-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.00			118,640		164,028
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	1.00	60,180	121,140		149,539	
STW-H-I-BDB-XX-ESTC5105	TEACHER - SCH TO WK	0.00	0.00			41,524		

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.70	0.70	42,126	42,399		43,739	
HPE-P-I-BDB-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00			421,172		341,200
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.30	6.30	379,134	381,591		242,163	
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				44,261	
HPE-P-I-BDB-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00			41,524		15,897
HPE-P-I-BDB-XX-ESTC7206	PERMIT TEACHER-YR RD - HEALTH/PE	0.00	0.00					15,572
HPE-H-I-BDB-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - HEALTH/PE	0.00	0.00				7,143	
ALP-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	1.00	0.00		60,570			
DII-P-S-BDB-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			59,320		39,562
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.50	4.00	240,720	90,855		77,112	
SLB-H-S-BDB-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00			29,660		25,265
SLB-H-S-BDB-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.30	0.40	24,072	18,171		20,526	
AIM-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.50	0.50	30,090	32,985		24,161	
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			325,337		325,829
GEN-M-I-BDB-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00					535
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	12.85	10.80	276,480	327,932		302,476	
GEN-P-I-BDB-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00					22,051
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				627,041	746,422
Total Position Salaries		179.35	169.00	9,771,816	10,294,397	10,374,145	10,294,397	10,346,577
Position Benefits								
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,257,237	5,486,910	5,010,715	5,486,913	4,997,396
Total Position Benefits		0.00	0.00	5,257,237	5,486,910	5,010,715	5,486,913	4,997,396
Other Wages								
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	12,500	4,000	4,000	8,799	14,773
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	2,917	5,409
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	3,500	29,713	404
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1		
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	1,000	1,000	954	711
SAM-H-A-BDB-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00					
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	142,996	84,089	94,500	118,586	109,927
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	72,000	51,000	81,032	60,934	61,613
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000		18,607
OGA-H-A-BDB-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				2,451	
SAM-M-A-BDB-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					815
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	30,000	20,000	23,439	21,759	22,259
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200		
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	5,000	15,000	16,261	21,132
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	19,000	15,800		
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	16,000	16,000	16,000	9,935	6,167
SD1-0-S-BDB-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					7,816
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	25,550	32,050	32,050	54,105	37,872
MUS-M-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00					23,550
SAM-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00					359
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	6,000	6,000		
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	4,500	6,750	8,250	8,757	2,978
Total Other Wages		0.00	0.00	334,898	251,090	304,772	335,178	334,398
Other Benefits								
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					3,532
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	180,178	133,832	147,207	178,650	150,139
Total Other Benefits		0.00	0.00	180,178	133,832	147,207	178,650	153,672
Purchased Services								
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					3,150
GEN-0-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	500	500	465	940
GEN-0-I-BDB-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00			1,495		
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1	1,257	
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	96,951	43,968	112,750	92,301	88,124

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		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	3,853	5,500	6,500	685	2,584
GEN-0-I-BDB-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00					740
GEN-H-I-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				5,839	
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	18,549	23,096	23,096	16,266	14,238
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	14,000	8,000	4,500	1,435	(5,660)
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	1,228	7,189
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					329
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					351
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	46,241	56,597	48,879	57,596	48,878
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,502	3,502	3,503	20,527	15,971
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	61,000	50,582	33,731	98,945	107,883
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	13,500	13,000	3,813	6,200
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	261	146
SD1-H-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,510
SD1-0-S-BDB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					1,262
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	4,000	1,895	
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				1,050	540
SAM-0-A-BDB-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					3,185
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	5,768	8,768	1,209	1,904
SAM-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				500	429
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	19,787	21,441	23,441	30,232	21,349
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				2,103	1,865
FSC-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00		720	720		
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	97,000	70,001	71,422	120,482	88,413
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	28,000	15,000	196	3,840
FLD-P-S-BDB-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					(2,395)
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	20,001	11,163	2,163	9,340	22,677
CBB-0-0-BDB-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				2,821	2,260
Total Purchased Services		0.00	0.00	422,353	353,539	380,669	470,454	437,909
Supplies/Supply Backorders								
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500		172
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	350,257	318,399	278,595	178,411	153,283
TCC-M-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				43	
ART-M-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					2,185
SDV-H-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				(407)	
SLB-P-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					4,076
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	16,642	5,642	5,142	3,511	12,599
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	97,480	118,829	104,645	100,825	109,841
EQM-0-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					41
GEN-H-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					894
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	74,986	18,121	80,485	139,740	66,378
TCC-M-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					429
ART-H-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00					362
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					4,625
SLB-H-S-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					3,069
SAM-0-A-BDB-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				333	
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00	15,910			6,664	36,011
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	13,000	11,323	5,140	4,268
GEN-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				1,823	2,841
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	87,120	86,100	80,300	79,249	57,031
GEN-0-I-BDB-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					126
GEN-H-I-BDB-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,174	400
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200		
GEN-0-S-BDB-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00		500	500		
MUS-P-I-BDB-XX-ECLN0000	CLOTHING/LINEN - MUSIC	0.00	0.00					768
SAM-0-A-BDB-XX-ECLN0000	CLOTHING/LINEN - SCH ADMIN	0.00	0.00					999
SAM-0-A-BDB-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00					1,177
SAM-0-A-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SCH ADMIN	0.00	0.00				25	

BU600
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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Supplies/Supply Backorders		0.00	0.00	651,095	561,291	561,690	516,537	461,583
Capital Expenses								
MBM-H-B-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	58,000				
GEN-H-I-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				13,729	
Total Capital Expenses		0.00	0.00	58,000			13,729	
Other Objects								
GEN-0-I-BDB-XX-EAPY0000	AP/IB/YO REIMB - GEN SCH	0.00	0.00					4,995
GEN-0-I-BDB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					45
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	45,626				
GN6-0-0-BDB-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(3,414)		
Total Other Objects		0.00	0.00	45,626		(3,414)		5,040
Total BDB-MULTI-LEVEL SCHS		179.35	169.00	16,721,203	17,081,059	16,775,784	17,295,860	16,736,577

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-M-A-BDM-XX-ESPR4900	PRINCIPAL - SCH ADMIN	0.00	0.00				8,928	
SAM-M-A-BDM-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00			56,035	11,558	51,622
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	1.00	2.00	169,400	82,350		56,847	
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	26,730	27,300		18,574	
SAM-M-A-BDM-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00			52,920	(123)	42,004
GEN-M-I-BDM-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					1,102
ART-M-I-BDM-XX-ESTC5105	TEACHER - ART	0.00	0.00			118,640		143,364
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	2.20	1.50	90,270	133,254		140,723	
ENG-M-I-BDM-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			765,228		749,970
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	14.50	15.95	959,871	875,037		794,027	
RDG-M-I-BDM-XX-ESTC5105	TEACHER - READING	0.00	0.00			118,640		32,224
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	2.00	120,360	121,140		52,784	
DRM-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DRAMATIC ARTS	1.00	0.00		60,570		31,443	
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00				5,671	
FLG-M-I-BDM-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			296,600	3,512	239,762
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	3.00	3.00	180,540	181,710		62,023	
MTH-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				30,867	
MTH-M-I-BDM-XX-ESTC5105	TEACHER - MATH	0.60	0.00		36,342	1,014,372	353	986,975
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	19.00	19.70	1,185,546	1,150,830		1,089,655	
MUS-M-I-BDM-XX-ESTC5105	TEACHER - MUSIC	0.00	0.00			361,852	7,802	303,354
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	5.20	2.80	168,504	314,964		230,454	
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				62,568	
SCN-M-I-BDM-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00			1,216,060	4,109	1,206,027
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	20.00	19.50	1,173,510	1,211,400		1,282,541	
SSC-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SOCIAL SC	0.00	0.00				41,043	
SSC-M-I-BDM-XX-ESTC5105	TEACHER - SOCIAL SC	0.00	0.00			978,780		970,293
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	16.00	17.00	1,023,060	969,120		1,064,957	
BLG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00				117,561	
BLG-M-I-BDM-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00			1,245,720	849	940,167
BLG-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00					17,952
BLG-M-I-BDM-XX-ESTC5107	TEACHER-REHIRED RETIREE - BILNG/MTC	0.00	0.00					77,701
BLG-M-I-BDM-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00					95,060
BLG-M-I-BDM-XX-ESTC5220	INTERN TEACHER MTEC ES - BILNG/MTC	0.00	0.00				19,978	
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	19.00	18.00	1,083,240	1,150,830		871,760	
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				1,085	
BLG-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - BILNG/MTC	0.00	0.00				69,708	
ESL-M-I-BDM-XX-ESTC5105	TEACHER - ESL	0.00	0.00			326,260	8,357	200,596
ESL-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00					41,054
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	3.50	4.00	240,720	211,995		192,654	
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				50,379	
SPC-M-S-BDM-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00			118,640		121,443
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	1.00	2.00	120,360	60,570		67,643	
TTC-M-I-BDM-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.00			118,640	1,488	142,607
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	2.00	120,360	121,140		143,894	
HPE-M-I-BDM-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00			438,968		354,347
HPE-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00					16,845
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.60	5.80	349,044	399,762		375,480	
DII-M-S-BDM-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			266,940		300,212
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	4.00	2.50	150,450	242,280		117,173	
SLB-M-S-BDM-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00			11,864		11,577
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.80	48,144	12,114		14,724	
SSW-M-S-BDM-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			34,790		22,140
SSW-M-S-BDM-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	34,975	35,465		36,474	
GEN-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.75	0.00		19,140	244,565	13,921	280,518
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.19	7.19	179,264	82,225		138,811	
BLG-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00			37,395		25,083
BLG-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	0.75	0.00		19,140		15,765	
ESL-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - ESL	0.00	0.00			18,698		13,868

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
PRT-M-S-BDM-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			9,474		11,162
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.50	12,800	6,380		2,644	
GEN-M-I-BDM-XX-ESHC4037	HANDICAPPED CHILD ASST - GEN SCH	0.00	0.00			12,756		7,182
GEN-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - GEN SCH	0.00	0.00				7,509	
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				61,757	344,596
Total Position Salaries		127.24	127.74	7,437,148	7,525,058	7,863,837	7,329,955	7,750,822
Position Benefits								
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,001,185	4,010,857	3,798,225	3,906,866	3,743,647
Total Position Benefits		0.00	0.00	4,001,185	4,010,857	3,798,225	3,906,866	3,743,647
Other Wages								
OGA-M-A-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	4,000	5,000	5,000	10,327	15,999
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	5,000	6,000	9,000	2,817	7,366
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	64,000	27,000	90,996	105,597	146,088
GEN-0-S-BDM-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00				231	1,669
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00	46,106	15,000	15,000	36,587	42,918
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	70,000	37,000	44,729	60,992	47,566
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	25,253	20,000	37,000	1,166	10,862
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	12,000	16,000	15,068	7,012	5,865
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	16,500	19,000	34,000	439	60,422
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	500	5,000	6,600	346	10,509
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	13,500	16,000	50,594	24,475	13,955
MCC-0-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - MULTICTG COMPR	0.00	0.00					45
GEN-0-S-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	2,990	3,990	3,990	15,247	9,856
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1		564
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	12,200	21,200	26,200	20,446	28,030
Total Other Wages		0.00	0.00	272,051	191,192	338,179	285,688	401,721
Other Benefits								
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	150,127	101,903	163,341	152,271	194,031
Total Other Benefits		0.00	0.00	150,127	101,903	163,341	152,271	194,031
Purchased Services								
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,500	5,500	7,500	1,877	1,549
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	3,000	200	6,055
GEN-M-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				100	50
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	9,700	14,750	18,750	18,594	39,731
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	7,000	6,000	6,000		52
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	641	1,338
GEN-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00			5,310		
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,196		1,490	4,854	11,667
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	4,521	2,521	9,200	(12,491)	342
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				3,431	1,749
GN6-0-0-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					4,560
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	51,442	39,606	181,419	37,982	157,927
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	11,487	11,487	13,947	13,185	21,233
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	54,530	25,843	53,843	127,051	91,839
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	14,014	13,514	21,512	36,800	14,766
ART-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00		25,061		26,716	
MUS-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	104,000	68,620		98,884	470
SCN-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - SCIENCE	0.00	0.00				210	
MCG-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				2,690	307
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	45,996	19,000	29,000	10,511	36,215
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017		
SD1-0-0-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,809
SLB-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00	18,511				
SAM-0-A-BDM-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00		3,500	3,500		1,500
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00		3,000	3,000	36,798	18,258

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SAM-0-A-BDM-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00					27
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1		
SAM-0-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00				410	
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	12,465	14,694	24,694	18,494	30,058
BLD-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - BUILDINGS	0.00	0.00				149	
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	64,500	59,000	76,112	82,542	72,340
EQM-M-A-BDM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	13,000				
EQM-M-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00				318	
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	7,056	8,970	8,800	4,288	(961)
CBB-0-0-BDM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				1,715	1,891
Total Purchased Services		0.00	0.00	427,937	323,085	468,096	515,958	514,782
Supplies/Supply Backorders								
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	324,207	186,496	285,855	83,392	265,051
TCC-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				1,919	220
HPE-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00					135
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				197	5,013
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000	9,000	30,838	9,533	18,664
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	54,743	34,872	38,992	60,816	96,981
FLD-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				135	
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				2,777	25,691
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				19,347	51,289
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	20,150	18,716	60,899	8,394	34,228
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				4,752	
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				10,565	5,999
SAM-0-A-BDM-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00					694
SAM-M-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				3,246	1,130
GEN-0-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	400	4,400	22,838	(91)	8,699
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	67,780	65,600	65,200	41,621	52,160
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				407	648
GEN-0-S-BDM-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00			1,000	99	133
GEN-0-S-BDM-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00				187	
Total Supplies/Supply Backorders		0.00	0.00	468,280	319,084	505,622	247,300	566,741
Capital Expenses								
TCC-0-0-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00			32,442	(585)	30,118
BLD-M-B-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00		12,705	15,000	1,239	
MBM-0-A-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			5,625	8,980	11,408
Total Capital Expenses		0.00	0.00		12,705	53,067	9,633	41,526
Other Objects								
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	15,000		
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	48,982				
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(60,759)		
SAM-0-A-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00					150
Total Other Objects		0.00	0.00	58,982	10,000	(45,759)		150
Total BDM-MIDDLE SCHOOLS		127.24	127.74	12,815,710	12,493,884	13,144,608	12,447,674	13,213,421

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	1.00	84,700	82,350	120,075	192,049	199,353
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	19,403	16,665	19,845	2,227	14,297
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	1.00	26,730	27,300	13,230	181	9,024
GEN-5-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	297.66	282.05	16,973,769	18,029,268	18,418,860	18,407,424	19,164,708
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00			(59,320)	456,823	335,924
GEN-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				58,995	47,581
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				90,770	142,108
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	14.50	14.50	872,610	878,265		937,400	
GEN-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			978,780		1,064,067
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	60,180	60,570	59,320	77,542	77,431
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	70.70	66.50	4,001,970	4,282,299	4,241,380	4,177,305	4,175,265
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				156,685	84,428
KG4-J-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				82,955	41,310
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	6.00	6.00	361,080	363,420		369,442	
KG4-J-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - K4 KNDGTN	0.00	0.00			415,240		379,868
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.00	3.00	180,540	181,710	177,960	71,826	120,333
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				57,788	36,317
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	120,360	121,140		98,966	
KG3-I-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - 3 YR KINDRGTN	0.00	0.00			118,640		140,507
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	46.10	44.30	2,665,974	2,792,277	3,173,620	2,607,004	2,978,136
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				21,500	
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				82,954	19,898
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	4.30	4.00	240,720	260,451		233,526	
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				5,755	
KG5-K-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - K5 KNDGRN	0.00	0.00			296,600		318,005
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	2.70	4.00	240,720	163,539	225,416	145,452	187,986
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				1,557	3,201
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.20	12,036				
ART-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.00	0.00			35,592		46,620
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	1.00	0.00		60,570		114,919	45
FLG-L-I-BDE-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			59,320	26,919	57,569
MTH-L-I-BDE-XX-ESTC5105	TEACHER - MATH	0.00	0.00			29,660		22,637
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	2.20	1.90	114,342	133,254	308,464	128,435	279,623
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	61.50	56.60	3,406,188	3,725,055	3,600,724	3,155,844	3,295,807
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				196,274	60,535
BLG-3-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00					17,952
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				16,069	
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	16.00	16.50	992,970	969,120	1,097,420	995,937	1,069,849
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				5,103	11,442
SPC-L-S-BDE-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00			59,320		75,292
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	3.10	4.40	264,792	187,767	474,560	202,516	427,817
HPE-L-I-BDE-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				5,045	
HPE-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00			35,592		32,185
SLD-0-I-BDE-XX-ESTC5105	TEACHER - LRNG DISB	0.00	0.00				750	
DTS-L-S-BDE-XX-ESTC5105	TEACHER - PRG SUPP TCHR	0.00	0.00					813
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				16,045	21,407
DII-L-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	5.30	5.70	343,026	321,021	444,900	418,778	508,924
SLB-L-S-BDE-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00					7,106
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00			83,048	85,586	81,542
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.00	1.00	60,180	60,570			
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			88,980	(21)	103,479
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.60	0.90	62,955	42,558	48,706	59,192	34,999
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.30	21,087				211
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.50	12,800			708	2,628
GEN-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	71.15	99.83	2,555,648	1,815,747	2,468,080	1,747,071	2,340,508
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	7.81	5.76	117,964	156,435	180,948	156,067	173,376
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.62	3.37	86,272	143,422		112,694	
GEN-L-S-BDE-XX-ESEA6100	GEN EDUC ASST-YEAR ROUND - GEN SCH	0.00	0.00					

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		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-L-I-BDE-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			189,968	292	172,538
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	3.13	3.98	101,888	79,878	337,304	149,029	326,896
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	4.50	3.75	96,000	114,840	130,886	80,486	109,343
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.25	0.30	7,680	6,380	9,225	6,723	7,260
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.01	1.13	28,928	25,776		10,091	
PRT-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.25	0.00		6,380	18,948	8,985	16,454
SPB-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.63	1.00	24,951	40,735	58,138	41,792	56,528
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	12,730	12,590	11,665	13,958	13,799
BLD-0-0-BDE-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					(1,084)
BLD-0-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					(940)
BLD-L-B-BDE-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					(315)
CBB-0-0-BDE-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(1,020,723)	(191,513)
Total Position Salaries		637.26	637.72	34,171,193	35,161,352	37,971,094	35,070,713	38,721,101
Position Benefits								
DWC-0-0-BDE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,384,105	18,740,939	18,340,043	18,692,690	18,702,291
Total Position Benefits		0.00	0.00	18,384,105	18,740,939	18,340,043	18,692,690	18,702,291
Other Wages								
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	9,957	6,513	5,263	6,359	4,220
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	7,500	11,000	18,300	11,820	11,751
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	11,750	10,900	15,400	2,531	6,601
SAM-0-A-BDE-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00			2,000		
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	142,047	121,326	165,428	173,990	177,748
GEN-L-I-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	32,500	34,900	5,631	20,645
GEN-0-0-BDE-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00					367
EXC-0-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	9,683	10,660	7,500	10,439	1,277
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	4,000	388	4,907
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	62,840	70,500	172,691	24,215	63,924
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	25,135	23,841	33,185	11,869	21,832
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		687
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500		380
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	14,001	8,001	6,001	6,595	6,278
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	1,000	1,000	1,000		
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	18,400	29,700	38,216	18,968	57,387
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	42,587	51,992	57,687	10,463	46,897
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264		
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,600	3,000	43	92
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	40,420	32,992	53,402	6,429	20,598
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,820	4,320	3,000	18,331	10,280
GEN-0-S-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00		1,000	700		
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500		
GEN-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	56,000	22,000		23,725	
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	149,794	138,372	174,671	202,259	188,218
EXC-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	1,000	1,000			716
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500				99
OGA-L-S-BDE-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00			500		
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	12,700	12,700	636	1,766
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				2,660	2,407
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	20	724
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				535	2,263
OPR-0-0-BDE-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				232	
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	33,647	44,127	47,027	19,344	43,868
Total Other Wages		0.00	0.00	669,446	641,809	859,336	557,492	695,943
Other Benefits								
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,800	3,300		3,558	
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	325,288	330,398	415,063	284,498	336,140
Total Other Benefits		0.00	0.00	330,088	333,698	415,063	288,057	336,140

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Purchased Services								
GEN-L-I-BDE-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					120
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	23,289	28,639	29,190	7,795	7,851
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00		1,100	4,500		
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	501	2,000	2,658	3,732
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	245,275	245,591	507,135	308,645	507,245
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,595	8,515	8,365	436	7,742
GEN-L-I-BDE-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				1,975	51
GEN-L-I-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00		500			
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	500	500	500	128	1,003
GEN-L-I-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	3,300	3,300		9,523	1,352
GEN-0-S-BDE-XX-EOTH0000	OTHER EXPENSES - GEN SCH	0.00	0.00					500
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	10,500	11,800	25,277	11,494	11,317
GEN-L-I-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,135	6,085	4,435	826	384
GEN-0-I-BDE-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00					6,832
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				76	8
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	3,100	3,700	4,459	2,792	11,937
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				360	116
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	300		1	4,914	2,003
GN6-0-0-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00				4,716	
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	135,822	118,408	241,849	119,662	228,159
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	76,196	64,138	75,410	87,470	97,370
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	361,322	144,474	260,777	499,603	326,666
GN6-0-0-BDE-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	386	386	200	5,255	4,800
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				666	756
GN7-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					904
FLG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00					266
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	18,999	49,080		53,655	
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500		1,528	566
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	40,459	40,459		18,401	
MCG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	1,000	1,000	1,000		
MCC-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00					3,272
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				5,974	2,552
SDV-0-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,300				1,115
SDV-0-S-BDE-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				499	1,980
SD1-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	100	100			
SD1-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	3,000		3,126	3,030
SD1-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				12,199	12,914
SD1-0-I-BDE-XX-ETCS0000	TRANSFER TO CESA - STAFF DEV	0.00	0.00					400
SD1-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	51,866	16,952	28,552	31,860	29,399
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,150	3,500	3,000	3,779	1,712
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,698	1,565	2,167	123	
SAM-0-A-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00					1,718
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,295	1	1,001	18,560	26,210
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	2,100	4,199	6,600	1,458	663
SAM-0-A-BDE-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00					268
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	37,911	38,362	48,688	38,076	39,415
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				5,350	4,704
BLD-L-B-BDE-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00					99
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	424,913	437,511	441,362	346,439	324,295
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00					5,331
EQM-L-A-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	55,010	80,010	68,900	62,381	62,959
EQM-L-A-BDE-XX-ETCS0000	TRANSFER TO CESA - EQUIPMENT	0.00	0.00				1,963	
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				(8,201)	12,446
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	70,836	56,536	57,157	55,440	28,518
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500		315
CBB-0-0-BDE-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				5,529	7,076
Total Purchased Services		0.00	0.00	1,590,857	1,370,912	1,823,025	1,727,148	1,792,089

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Supplies/Supply Backorders								
GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,200	1,200	15,392		75
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,743,568	1,751,631	1,690,709	928,699	941,582
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,699	
TCC-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				26,988	15,535
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				217	2,264
MUS-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					195
HPE-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00					68
SD1-0-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				70	3,532
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					119
ADV-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - AUDIO/VIS	0.00	0.00		200	198		
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	23,399	30,112	65,081	34,406	32,642
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	456,282	351,232	378,170	449,224	421,526
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				6,263	
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				(385)	105
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				24,776	4,747
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	32,300	26,800	33,599	76,853	75,126
TCC-L-I-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	123,735	71,058	360,040	200,554	448,335
TCC-0-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000		4,000	1,416	93,764
TTC-L-I-BDE-XX-ECPU0000	COMPUTERS - TRADE/TEC	0.00	0.00					8,997
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				7,357	7,027
SAM-L-A-BDE-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				1,949	
SAM-0-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				6,527	7,476
BLD-0-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					2,715
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				12,644	4,697
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	20,157	53,502	121,938	15,948	18,440
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	8,001	960	206
TCC-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00					1,109
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	290,820	298,240	283,720	263,918	226,324
BLD-0-A-BDE-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00				276	
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				9,838	1,167
GEN-0-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				3,691	1,700
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				2,877	
SAM-0-A-BDE-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				1,574	3,046
Total Supplies/Supply Backorders		0.00	0.00	2,695,462	2,586,976	2,960,848	2,078,349	2,322,529
Capital Expenses								
TCC-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	100	100	1,100		
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00		16,000	24,030	6,401	852
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	161,633	28,567	176,201	182,975	310,644
TCC-0-0-BDE-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00				1,056	4,135
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00			3,000	9,360	14,161
TCC-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00			500		
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				5,532	
MBM-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				60,555	
Total Capital Expenses		0.00	0.00	161,733	44,667	204,831	265,882	329,794
Other Objects								
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				135	204
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,260	17,760	17,760	25,860	17,305
GN6-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00				(2,000)	
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	29,951	10,000			
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(319,204)		
GN6-0-0-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	90
SAM-0-A-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00				90	70
DWC-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00					(6,839)
Total Other Objects		0.00	0.00	40,211	27,760	(301,444)	24,130	10,829

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 609

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	BDE-ELEMENTARY SCHOOLS	637.26	637.72	58,043,095	58,908,113	62,272,796	58,704,462	62,910,720

BU600
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 610

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GOE-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	69,665,748	62,154,939	72,190,419	60,319,488	67,011,237
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,297,001	1,332,714
Total Purchased Services		0.00	0.00	69,665,748	62,154,939	72,190,419	61,616,489	68,343,951
Supplies/Supply Backorders								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				125,655	176,441
Total Supplies/Supply Backorders		0.00	0.00				125,655	176,441
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total NIC-NON-INSTR CHARTER SCHOOLS		0.00	0.00	69,665,748	62,154,939	72,190,419	61,742,145	68,520,392

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 611

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.00					
SAM-H-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.57	0.57	15,236	17,500			
SAM-L-A-BDS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00			26,460		
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	1.00	28,340	31,430	30,940	32,249	64,382
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.85	20.00	1,203,600	1,262,885	1,233,856	1,386,783	1,374,518
GEN-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					65,850
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	240,720	242,280	237,280	301,684	298,219
KG4-J-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	0.00					7,180
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	4.00	240,720	242,280	237,280	254,835	252,759
KG5-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00				45,505	49,532
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.10	6,018	6,057	11,864	7,432	9,311
ART-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.42	0.40	24,880	26,064		13,016	
ENG-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	3.00	3.00	151,987	191,455		226,716	
ENG-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	0.00	0.00			177,300		184,504
FLG-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - WORLD LANG	0.00	0.00			51,400		
MTH-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.70	1.00	49,629	34,602		34,740	
MTH-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - MATH	0.00	0.00			33,760		36,010
MUS-L-I-BDS-XX-ESTC5105	TEACHER - MUSIC	0.20	0.20	12,036	12,114	11,864	8,693	8,547
MUS-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.60	0.60	36,108	36,342	47,456	35,301	38,246
SCN-H-I-BDS-XX-ESTC4893	INTERN TEACHER-TFA YR RD - SCIENCE	0.00	0.00					20,114
SCN-H-I-BDS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				41,476	
SCN-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	2.00	2.00	91,940	94,320		51,468	
SCN-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - SCIENCE	0.00	0.00			86,400		113,741
SSC-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	43,492	43,318		43,491	
SSC-H-I-BDS-XX-ESTC7200	TEACHER YEAR ROUND - SOCIAL SC	0.00	0.00			41,200		43,090
BLG-L-I-BDS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00				8,213	13,626
BLG-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	19.50	18.50	1,113,330	1,181,115	1,038,100	817,231	632,829
BLG-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				102,358	45,686
ESL-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	3.50	4.00	240,720	211,995	148,300	147,631	73,686
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.50	0.30	18,054	30,285	35,592	39,240	41,605
HPE-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.00			59,320	5,576	44,742
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	1.00	1.00	60,180	60,570	59,320		
DII-L-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00			59,320		44,784
SLB-L-S-BDS-XX-ESTC5105	TEACHER - LIBRARY	0.20	0.20	12,036	12,114	11,864	( )	13,669
SLB-L-S-BDS-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00					42
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				12,616	
AIM-P-S-BDS-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			59,320		71,039
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.20	13,990	7,093	20,874	6,519	6,279
SSW-H-S-BDS-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00			40,099		40,710
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.42	0.50	28,237	34,274		34,338	
PSY-H-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.20	10,730				
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	12.86	12.31	315,136	328,187	283,205	331,799	285,319
GEN-L-S-BDS-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.81	0.00		16,224	31,410	16,726	32,463
GEN-L-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.55	6.06	155,136	90,596	146,588	93,404	139,608
GEN-H-I-BDS-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			6,482		3,266
ESL-L-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.00	0.00			18,698		
SWA-H-S-BDS-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00					3,694
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				114,045	167,556
Total Position Salaries		80.88	81.14	4,112,255	4,213,100	4,245,552	4,213,100	4,226,621
Position Benefits								
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,212,397	2,245,581	2,050,600	2,245,582	2,041,458
Total Position Benefits		0.00	0.00	2,212,397	2,245,581	2,050,600	2,245,582	2,041,458
Other Wages								
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250		2,411
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	1,000	2,100	3,000		
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	108	108		
GEN-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	35,395	44,000	65,191	38,481	62,475

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-0-S-BDS-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00					1,177
AGP-0-I-BDS-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00					3,086
EXC-H-S-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00		2,500	3,000		
SDV-H-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	11,586		17,823
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	6,500	18,000	5,873	13,900
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	1,500	2,100	2,500		
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,500	5,800	8,523	600	887
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,500	8,500	15,500	13,174	9,472
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	13,500	9,000	9,000	10,236	9,672
GEN-L-S-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	17,200	10,000	15,000	11,594	40,592
OGA-0-A-BDS-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00					(1,197)
OPR-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				18	90
BLD-H-B-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,300	1,300	1,300	782	1,907
Total Other Wages		0.00	0.00	86,647	94,159	152,959	80,760	162,298
Other Benefits								
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,025	1,350	1,350	1,535	1,450
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	39,354	45,390	69,532	37,589	73,718
Total Other Benefits		0.00	0.00	41,379	46,740	70,882	39,124	75,169
Purchased Services								
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,001	1,750	1,550	115	106
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	4,900	3,721	13,013	3,272	4,000
GEN-0-S-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,200	2,500	2,500		350
GEN-H-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	57,100	101,909	125,516	94,086	75,110
GEN-0-S-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	1,000	1,000		
GEN-H-S-BDS-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00					450
GEN-L-S-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				1,194	
GEN-0-S-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				248	415
GEN-H-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00			500	1,197	
GEN-L-I-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				282	52
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	47,466	56,602	66,432	170,071	253,981
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	501	1,201	3,317	2,515	1,776
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	24,640	19,501	27,098	28,060	13,702
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1		
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	332,601	336,717	405,425	336,945	378,865
TCC-L-I-BDS-XX-ETEL0000	TELEPHONE - TECH/COMP	0.00	0.00				649	
MUS-L-I-BDS-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	18,511	18,571		18,123	
SDV-H-S-BDS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					109
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,100	2,100	2,350	55	500
SAM-H-A-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00			564	5,889	151
SAM-0-A-BDS-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00				8,500	
SAM-L-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75	75			
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100		
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	8,000	4,700	6,200	6,613	4,767
EQM-L-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	45,000	42,000	51,834	37,971	25,078
EQM-L-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					(672)
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	6,959	9,500	8,500	2,250	3,767
CBB-0-A-BDS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				1,574	476
CBB-0-A-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,236,162	1,659,357
Total Purchased Services		0.00	0.00	549,655	601,948	715,900	1,955,781	2,422,343
Supplies/Supply Backorders								
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100		
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	189,406	81,583	157,219	156,130	132,225
TCC-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					7,935
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	5,938	8,860	10,649	2,679	2,737
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	26,486	24,695	27,312	21,785	27,019
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,000	5,000	12,000	12,629	3,287

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	13,320	15,020	88,069	72,197	115,176
SLB-H-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					3,069
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	6,000	10,000	20,000		12,763
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	32,360	31,780	30,640	30,420	27,946
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	50	100	100		
GEN-0-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	3,520	3,520	6,000	9,985	10,655
Total Supplies/Supply Backorders		0.00	0.00	279,180	180,658	352,089	305,828	342,816
Capital Expenses								
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	82,455	(5,976)	7,807	74,562	22,952
GEN-L-S-BDS-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					4,122
Total Capital Expenses		0.00	0.00	82,455	(5,976)	7,807	74,562	27,074
Other Objects								
GN6-0-0-BDS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	223				
GN6-0-0-BDS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(65,141)		
Total Other Objects		0.00	0.00	223		(65,141)		
Total BDS-CHARTER SCHOOLS		80.88	81.14	7,364,191	7,376,210	7,530,648	8,914,739	9,297,783

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-P-A-BDK-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	0.00	0.00				106,481	56,069
SAM-P-A-BDK-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00				30,405	
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	5.00	7.50	635,250	411,750	720,450	598,259	723,594
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	1.00	2.00	169,400	82,350		138,973	
SAM-P-A-BDK-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00			120,075		47,815
OSC-P-S-BDK-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	3.00	177,920				
GEN-P-S-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - GEN SCH	1.50	0.00		13,650			
SAM-P-A-BDK-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	1.00	0.00		22,220	38,985		22,531
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	5.50	4.00	106,920	150,150	211,680	136,141	157,484
SAM-P-A-BDK-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	0.00		62,860	30,940	29,748	32,934
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	587.87	558.05	33,583,449	35,602,329	35,526,748	35,003,790	35,524,360
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				323,582	148,537
GEN-P-I-BDK-XX-ESTC5107	TEACHER-REHIRED RETIREE - GEN SCH	0.00	0.00				155,688	278,916
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				409,617	209,096
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				147,975	102,485
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	51.20	46.20	2,780,316	3,101,185		3,060,849	
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				27,297	
GEN-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			3,173,620	55	3,095,697
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	70.50	70.50	4,242,690	4,270,185	4,419,340	4,345,265	4,778,396
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				7,786	17,944
KG4-J-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				33,451	2,808
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	6.00	6.00	361,080	363,420		265,583	
KG4-J-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - K4 KNDGTN	0.00	0.00			296,600		307,813
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	4.00	4.00	240,720	242,280	237,280	158,801	158,344
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	58.60	53.80	3,237,684	3,549,402	3,713,432	3,483,336	3,802,595
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				63,863	
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00				73,223	
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.50	0.00		30,285		59,512	
KG5-K-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - K5 KNDGRN	0.00	0.00			237,280		254,489
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	9.20	10.50	631,890	557,244	806,752	370,097	632,989
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				48,050	
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	0.50	30,090	36,342		21,561	
ART-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.00	0.00			41,524		23,325
ENG-P-I-BDK-XX-ESTC5105	TEACHER - ENGLISH	1.00	0.00		60,570		37,159	
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	1.00	1.00	60,180	60,570	237,280	142,177	261,336
FLG-P-I-BDK-XX-ESTC5105	TEACHER - WORLD LANG	2.00	0.00		121,140	296,600	116,677	146,738
FLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				1,331	16,837
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.00	0.50	30,090		59,320	12,830	50,193
MTH-P-I-BDK-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	0.00	0.00			59,320		
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	5.40	6.90	415,242	327,078	699,976	257,157	402,185
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				69,279	90,037
MUS-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.00	0.00			23,728	76	14,472
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.50	30,090				
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	95.60	93.60	5,632,848	5,790,492	5,795,564	4,997,623	5,372,787
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				97,257	36,931
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				303,026	130,302
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				23,452	53,437
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	40.00	43.50	2,617,830	2,422,800	2,224,500	2,286,163	2,010,251
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00					20,093
ESL-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - ESL	0.00	0.00			29,660		
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	3.00	4.00	240,720	181,710	177,960	204,646	216,190
TTC-P-I-BDK-XX-ESTC5105	TEACHER - TRADE/TEC	1.00	0.00		60,570	59,320	77,956	77,294
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	9.60	7.10	427,278	581,472	711,840	589,859	639,431
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				38,828	9,603
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.80	48,144	36,342		32,176	
HPE-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00			41,524		31,613
MCG-P-I-BDK-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00					101,672
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00					(90)

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GDC-P-S-BDK-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00					7,139
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	13.40	9.40	565,692	814,338	949,120	904,881	921,186
DII-P-S-BDK-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00					19,268
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	1.00	60,180				
DII-P-S-BDK-XX-ESTC7200	TEACHER YEAR ROUND - DIR/IMP	0.00	0.00					2,008
SLB-P-I-BDK-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.20	12,036	12,114			33,522
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	4.00	3.70	222,666	230,166	261,008	298,043	245,691
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				1,577	
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.50	0.60	36,108	90,855		90,033	
SLB-P-S-BDK-XX-ESTC7200	TEACHER YEAR ROUND - LIBRARY	0.00	0.00			11,864	( )	12,989
SLB-P-S-BDK-XX-ESTC7227	LIBRARY MEDIA SPECIALIST-YR - LIBRARY	0.00	0.00			71,184	( )	90,013
AIM-P-S-BDK-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					11,979
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	3.30	3.90	272,805	234,069	271,361	190,235	197,665
SSW-P-S-BDK-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00			6,958		12,581
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	1.00	70,290		34,995		25,653
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	1.00	2.13	54,528	25,520	24,930	13,887	15,374
GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	87.04	104.24	2,668,544	2,220,751	3,674,447	2,286,537	3,278,584
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	9.40	8.02	164,248	188,285	230,665	191,750	228,009
GEN-P-S-BDK-XX-ESEA5715	GENERAL EDUC ASST-HOURLY - GEN SCH	0.00	0.00					9,439
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.92	3.68	94,208	74,518		75,678	
GEN-P-I-BDK-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			162,046	(281)	102,711
BLG-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - BILNG/MTC	0.00	0.00				12	41
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	6.30	11.90	304,640	160,776	423,811	174,501	379,301
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	8.25	9.00	230,400	210,540	174,514	202,076	98,693
ESL-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.75	0.75	19,200	19,140			
ESL-P-I-BDK-XX-ESEA6113	PARA ED ASST-YEAR ROUND - ESL	0.00	0.00			18,698		
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.26	0.26	6,656	6,635	9,474	6,646	7,216
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.00	1.13	28,928	25,520		18,963	
PRT-P-S-BDK-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			38,894	6,606	30,128
PRT-P-S-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.13	3,328				
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.25	6,400	6,380			
SSP-P-I-BDK-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - SCH SPECIAL ED	0.00	0.00					2,092
SPJ-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.06	0.06	1,497	1,499	1,472	1,718	1,573
SPB-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.13	2.01	50,152	28,240	43,174	22,758	27,374
SPB-P-I-BDK-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - SCH SPEC ED	0.00	0.00			18,398		15,160
SSW-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00				8,274	5,727
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.50	1.50	38,190	37,770	34,996	10,735	13,062
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				56,457	56,179
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				6,345	12,007
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				28,211	36,076
CBB-0-0-BDK-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(477,030)	271,922
DWC-0-0-BDK-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00					747
Total Position Salaries		1,105.73	1,088.81	60,610,527	62,525,512	66,453,307	62,505,702	66,230,679
Position Benefits								
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	32,403,066	33,326,089	32,096,912	33,316,567	31,989,418
Total Position Benefits		0.00	0.00	32,403,066	33,326,089	32,096,912	33,316,567	31,989,418
Other Wages								
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,500	1,937	1,937	1,974	1,909
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,800	23,877	34,977	67,194	71,676
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	10,101	12,361	13,860	8,493	14,597
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	5,751	6,251	11,701	5,496	6,090
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500		1,787
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	5,000	6,500	3,500	259	1,015
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000	3,105	4,306
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	252,310	260,892	392,285	386,203	346,661
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	19,000	15,000	15,000	38,898	14,254
GEN-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00			1,000		
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	5,500	5,500	5,500	5,275	5,792

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
DTS-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00		100	100	447	3,161
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	81,202	72,702	114,065	93,286	78,463
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	30,444	37,422	41,444	20,199	24,080
DII-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00				155	
SDV-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	12,500	21,450	2,013	
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	2,500	3,500	828	884
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	71,300	96,055	149,499	86,395	41,860
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,000	7,000	7,000		202
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	4,000	7,000	3,042	2,013
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	33,036	44,576	78,937	32,504	88,796
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2,001	1,600	2,100	13,278	16,884
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100		
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	9,800	11,506	18,106	22,972	41,995
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	4,300	4,300	6,000	2,323	84
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	920	920	5,920	26	
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	54,242	46,400	56,700	50,468	56,885
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	61,743	100,943	145,900	33,582	67,141
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400		
SDV-P-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,000		1,362	1,000
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	49,100	46,600	68,400	23,868	16,106
SD1-0-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,175	1,375	1,375		
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	2,000		
MCG-0-I-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICATEG	0.00	0.00		100	100		
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	87,900	10,000	10,713	32,142	16,094
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	247,300	223,761	265,560	250,802	324,923
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	22,932	23,432	8,932	14,587	26,604
SDV-0-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				52	148
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	2,100	5,200	200	20,603	3,787
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	2,000	2,000	1,282	306	285
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,500	3,500	1,798	969
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	1,260	1,350
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000	1,357	1,470
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	58,106	62,406	84,425	36,260	66,141
Total Other Wages		0.00	0.00	1,165,063	1,159,716	1,587,468	1,262,829	1,349,429
Other Benefits								
GEN-P-I-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - GEN SCH	0.00	0.00			1,932		
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,225	1,500	1,607	4,821	2,414
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	599,525	612,803	759,643	655,956	644,001
Total Other Benefits		0.00	0.00	602,750	614,303	763,182	660,777	646,415
Purchased Services								
GEN-P-I-BDK-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					719
GEN-P-I-BDK-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					4
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	27,956	31,946	54,414	9,219	13,557
GEN-P-I-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	9,700	4,700	5,200	483	3,600
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	15,000	2,000	2,000	5,416	7,965
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	545,892	399,902	661,794	571,546	495,043
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	8,083	10,383	32,300	1,344	816
GEN-P-I-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				1,605	3,610
GEN-0-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00	500	500	3,000	141	1,476
GEN-P-I-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00			1		702
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	500		
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	26,488	29,832	40,527	24,387	23,675
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	11,129	10,700	17,300	6,028	5,845
GEN-0-S-BDK-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00					
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00		1,000		596	869
GEN-P-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				5,766	11,276
GN6-0-0-BDK-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					50
GN6-0-0-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					1,440

BU600
BDK-K-8 SCHOOLS

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,306				
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	12,500	14,500	16,500	2,455	864
GN6-0-0-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00				8,071	
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	557,729	338,974	548,001	341,034	523,381
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	62,790	81,117	79,444	125,415	176,668
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	604,765	371,074	473,515	938,674	577,364
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	3,002	5,002	8,005	6,647	
GN6-0-0-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					800
ART-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00					52,275
MUS-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	69,724			22,500	87,750
ESL-0-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00			2,000		330
MCG-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				461	
SNA-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				1,333	18,226
MCC-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	6,916	2,000	8,000	6,148	7,763
SPI-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00				4,035	25,828
SPB-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00			9,911	28,027	2,271
EXC-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CO-CUR AC	0.00	0.00				765	
EXC-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00	2,000	2,000	2,000	499	2,860
SDV-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				900	
SDV-P-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				7,032	
SD1-0-S-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	5,100	5,100	5,200		
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,500	10,000	1,235	2,184
SD1-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				4,422	15,386
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,700	6,500		
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00	1	1	1		
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,500	5,000	11,500	4,484	12,829
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	5,050	7,550	8,500	1,392	1,221
SAM-0-A-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00			1,500	199	
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	41,376	11,465	26,465	46,386	104,921
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	18,594	15,688	28,700	446	484
SAM-0-A-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - SCH ADMIN	0.00	0.00					29
SAM-0-A-BDK-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				37	
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	5,500	20,000		13,039
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	72,426	75,725	98,354	76,925	78,869
SAM-0-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	850	2,850	2,850	3,193	2,501
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				1,564	1,156
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				1,975	5,320
BLD-P-A-BDK-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00				87	85
BLD-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00					367
BLD-0-A-BDK-XX-EPST0000	POSTAGE - BUILDINGS	0.00	0.00					41
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	570,940	561,963	550,054	565,302	517,696
EQM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	122,859	123,959	121,756	68,325	72,500
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000				
MBM-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				792	
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	5,000		2,615	7,879
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	88,945	85,881	118,269	91,813	82,234
PIN-0-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				161	136
CBB-0-0-BDK-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				15,335	16,876
Total Purchased Services		0.00	0.00	2,932,161	2,216,513	2,974,061	3,007,235	2,982,798
Supplies/Supply Backorders								
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	2,000	2,000	4,000		205
BLG-0-S-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - BILNG/MTC	0.00	0.00			1,000		
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,603,201	2,370,615	2,721,370	1,578,040	1,971,891
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				673	377
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	34,572	18,528	24,528	32,668	36,117
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				697	3,626
SPI-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - 1:1 AIDE	0.00	0.00					839
EXC-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				(1,737)	

BU600
BDK-K-8 SCHOOLS

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		Pos.	Pos.	Amount	2018	2017	2018	2017
PRT-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			1,000		616
SDV-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,000	3,000	3,000	506	2,865
SD1-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,001	5,001	11,030	(39)	2,262
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00		14,634	6,512	5,555	5,864
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	29,694	52,257	99,657	18,177	20,544
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	525,767	562,132	657,617	658,317	734,566
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,818	1,413
MBM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00					565
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				635	526
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				25,866	26,125
GEN-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	43,720	29,552	60,984	71,161	94,989
TCC-P-I-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	238,134	378,633	1,153,584	417,193	1,200,612
TCC-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	12,000	15,000		24,755	69,327
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	2,520			20,806	38,790
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				7,240	4,178
SAM-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				796	381
BLD-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					778
EQM-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	48,072	48,072	133,063	106,183	39,100
MBM-P-A-BDK-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00				8,259	
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	58,938	74,842	129,252	4,637	36,156
ESL-0-I-BDK-XX-ETXB0000	TEXTBOOKS - ESL	0.00	0.00			2,500		
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	9,721	12,220	35,790	14,799	9,624
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	525,280	542,240	513,520	470,210	398,583
BLD-0-A-BDK-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00					235
FLD-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - FIELD TRP	0.00	0.00				(62)	
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				8,422	5,452
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				4,690	2,940
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	805	1,588	1,578	2,095
GEN-P-I-BDK-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00				532	
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	7,000	5,000	10,100	6,865	13,171
TCC-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				782	
SLB-P-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					495
OGA-0-A-BDK-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00					229
SAM-0-A-BDK-XX-ECLN0000	CLOTHING/LINEN - SCH ADMIN	0.00	0.00					495
SAM-0-A-BDK-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				1,137	2,766
Total Supplies/Supply Backorders		0.00	0.00	4,147,275	4,134,532	5,570,095	3,491,170	4,728,812
Capital Expenses								
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	3,500	3,500	367	10,904
BLD-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	3,000	3,000	67,211	2,450	
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	390,257	219,082	630,104	467,756	329,855
GEN-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00		400	400		
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,600	5,100	25,631		3,877
MBM-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - MIN MODIF	0.00	0.00				4,116	
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				34,347	14,515
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				19,537	
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					5,756
MBM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				12,543	
Total Capital Expenses		0.00	0.00	396,857	231,082	726,846	541,118	364,910
Other Objects								
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				471	262
GN6-0-0-BDK-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00					(8,206)
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	188,185				
GN6-0-0-BDK-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(552,520)		
GN6-0-0-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	45
EXC-P-S-BDK-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - CO-CUR AC	0.00	0.00				875	
SAM-0-A-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00				45	45
Total Other Objects		0.00	0.00	188,185		(552,520)	1,436	(7,854)

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total BDK-K-8 SCHOOLS		1,105.73	1,088.81	102,445,884	104,207,747	109,619,352	104,786,837	108,284,610

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools

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		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-H-A-BDC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00				5,571	111,580
GEN-H-I-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - GEN SCH	0.00	0.00					17,762
SAM-P-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	7.00	592,900	617,625	1,280,800	501,191	923,630
SAM-M-A-BDC-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00			80,050		78,765
SAM-H-A-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00			160,100	81,342	143,954
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	84,700	82,350		55,168	
SAM-P-A-BDC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00				75,251	
SAM-P-A-BDC-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00					30,820
SAM-H-A-BDC-XX-ESAP7325	ASST PRIN HS III - YR RD (12C) - SCH	0.00	0.00			80,050		86,501
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	0.00		27,300	79,380	51,943	43,353
GEN-8-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	3.40	0.30	18,054	205,938		129,884	24,634
KG4-J-I-BDC-XX-ESTC5105	TEACHER - K4 KNDGTN	0.30	0.00		18,171		13,732	
ART-H-I-BDC-XX-ESTC5105	TEACHER - ART	0.00	0.00			177,960		17,522
ART-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				78,087	100,419
ENG-H-I-BDC-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			59,320		
ENG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	2.00	1.00	60,180	121,140		84,206	
RDG-M-I-BDC-XX-ESTC5105	TEACHER - READING	0.00	0.00			29,660		68,001
RDG-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				12,073	
DRM-M-I-BDC-XX-ESTC5105	TEACHER - DRAMATIC ARTS	0.00	0.00			59,320		9,494
DRM-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - DRAMATIC ARTS	0.00	0.00				7,134	
FLG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	1.00	0.00		60,570		7,853	
MTH-H-I-BDC-XX-ESTC5105	TEACHER - MATH	0.00	0.00			29,660		50,388
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	1.00	60,180	60,570		83,676	
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	1.00	60,180	60,570		27,215	
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	1.00	60,180				
BLG-1-I-BDC-XX-ESTC5105	TEACHER - BILNG/MTC	1.00	0.00		60,570			
ESL-P-I-BDC-XX-ESTC5105	TEACHER - ESL	4.00	0.00		242,280			
ESL-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.50	0.00		30,285		811	
HPE-P-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00			11,864		18,182
ALP-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	2.00	0.00		121,140		65,846	
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	1.00	0.00		60,570		64,582	
AIM-P-S-BDC-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	4.00	0.00		242,280	207,620	274,950	239,698
AIM-M-S-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	1.00	60,180				
GEN-L-I-BDC-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				83	
GEN-P-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.50	0.75	19,200	38,280	56,092	30,141	43,074
GEN-H-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.00		19,140		11,234	
GEN-H-I-BDC-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - GEN SCH	0.00	0.00					1,521
GSP-H-S-BDC-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00			18,698	1,519	19,869
GSP-H-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.88	0.00		22,458		25,765	
PRT-P-S-BDC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	3.00	0.00		76,560		71,599	
PRT-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			74,792	3,604	74,554
IMP-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00			37,396		20,528
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	3.00	76,800	76,560		55,500	
IMP-P-S-BDC-XX-ESEA6113	PARA ED ASST-YEAR ROUND - IMPV INST	0.00	0.00			18,698		
Total Position Salaries		39.83	17.05	1,092,554	2,244,357	2,461,460	1,819,973	2,124,258
Position Benefits								
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	587,798	1,196,243	1,188,881	970,045	1,026,017
Total Position Benefits		0.00	0.00	587,798	1,196,243	1,188,881	970,045	1,026,017
Other Wages								
GEN-M-I-BDC-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				10,375	261,378
PRT-L-S-BDC-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00					158
SDV-0-S-BDC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					
CMR-0-0-BDC-XX-EWPT0000	PT CERTIFICATED - COM RELTN	0.00	0.00					2,993
SAM-L-A-BDC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					139
GEN-H-I-BDC-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					13,283
GEN-M-I-BDC-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					14,000
ART-0-0-BDC-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00				27,075	26,130

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 613

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SSW-M-S-BDC-XX-EWLT9530	L.T.E. NO PENSION - SOCI WORK	0.00	0.00					640
DII-0-0-BDC-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00			65,217		
SDV-0-S-BDC-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				4,089	8,299
AIM-0-S-BDC-XX-EWLT9530	L.T.E. NO PENSION - ACAD IMPLEMENTER	0.00	0.00				21,538	18,234
Total Other Wages		0.00	0.00			65,217	63,078	345,257
Other Benefits								
DWC-0-0-BDC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			9,783	7,291	6,750
DWC-0-0-BDC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				7,710	145,022
Total Other Benefits		0.00	0.00			9,783	15,001	151,772
Purchased Services								
GEN-M-I-BDC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				4,293	21,127
GEN-H-I-BDC-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					136
GEN-H-I-BDC-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00					687
GEN-M-I-BDC-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				675	4,548
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					630
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		208,693		208,693	
PRT-L-S-BDC-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				750	
CMR-0-0-BDC-XX-ECTS0000	CONTRACT SERVICES - COM RELTN	0.00	0.00					11,153
OGA-P-S-BDC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					49,920
SAM-H-A-BDC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					8,831
EQM-0-0-BDC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00					11,119
MBM-0-A-BDC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00				47,157	189
CBB-0-0-BDC-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					907
Total Purchased Services		0.00	0.00		208,693		261,568	109,253
Supplies/Supply Backorders								
GEN-M-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				31,887	118,394
MUS-0-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					16,240
PRT-P-S-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		4,000	4,000	3,372	3,102
CMR-0-0-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - COM RELTN	0.00	0.00					11,430
EQM-0-0-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				174	
GEN-0-0-BDC-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00		149,730		1,056	201
GEN-M-I-BDC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				9,835	3,520
TCC-P-I-BDC-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					29,341
GEN-M-I-BDC-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				1,499	509
GEN-0-0-BDC-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00				21,901	1,037,416
Total Supplies/Supply Backorders		0.00	0.00		153,730	4,000	69,727	1,220,155
Capital Expenses								
EQM-0-0-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00		165,700		369,956	97,542
MBM-P-B-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		107,000		172,550	29,603
Total Capital Expenses		0.00	0.00		272,700		542,506	127,145
Other Objects								
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	934,412	461,050	699,269		
Total Other Objects		0.00	0.00	934,412	461,050	699,269		
Total BDC-SUPPLEMENTAL SCH SUPPORT		39.83	17.05	2,614,764	4,536,773	4,428,610	3,741,900	5,103,860

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 616

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SLB-0-S-CSF-XX-EDUP0000	DUPLICATING/PRINTING - LIBRARY	0.00	0.00				7	
Total Purchased Services		0.00	0.00				7	
Supplies/Supply Backorders								
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				2,234,406	
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080	2,805,080	3,599,480	1,571,102	3,764,134
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				714,319	
Total Supplies/Supply Backorders		0.00	0.00	2,805,080	2,805,080	3,599,480	4,519,827	3,764,134
Total CSF-COMMON SCHOOL FUND		0.00	0.00	2,805,080	2,805,080	3,599,480	4,519,835	3,764,134

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 619

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
GEN-0-0-INV-XX-EWPE9110	CO-OP STUDENT - GEN SCH	0.00	0.00			30,000		
GEN-0-0-INV-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					2,920
GEN-0-0-INV-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					12,778
Total Other Wages		0.00	0.00			30,000		15,699
Other Benefits								
DWC-0-0-INV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,916
DWC-0-0-INV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			14,490		1,410
Total Other Benefits		0.00	0.00			14,490		3,327
Purchased Services								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,015,679			1,280,393	3,073,406
GEN-0-0-INV-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00					7,755
GEN-0-0-INV-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					132
Total Purchased Services		0.00	0.00	1,015,679			1,280,393	3,081,294
Supplies/Supply Backorders								
GEN-0-0-INV-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		478			
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000,000	3,503,155	7,000,000	775,015	14,994,127
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		11,536	200,000	5,890	655,426
GEN-0-0-INV-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00		510	756,020		
Total Supplies/Supply Backorders		0.00	0.00	1,000,000	3,515,679	7,956,020	780,905	15,649,554
Capital Expenses								
GEN-0-0-INV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00					1,905
Total Capital Expenses		0.00	0.00					1,905
Total INV-TEXTBKS/INSTRCTNL RES		0.00	0.00	2,015,679	3,515,679	8,000,510	2,061,298	18,751,780

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-SSF-XX-ESCA9999	TO BE DETERMINED - OTH GN AD	0.00	1.00	116,550				
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	3.00	180,540				
ORC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	0.00	1.00	60,180				
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	1.00	75,000				
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	0.00	1.00	65,000				
SPE-0-0-SSF-XX-ESEA5706	PARA EDUC ASST - SPEC CURR	0.00	0.00					868
HI2-0-I-SSF-XX-ESEA5704	DEAF INTERPRETER - HRNG IMPR	0.00	0.00					7,941
HI2-0-I-SSF-XX-ESEA5711	INTERPRETER-DHH-LEVEL II - HRNG IMPR	0.00	0.00				29,994	29,424
GEN-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00			6,956,522		
Total Position Salaries		0.00	7.00	497,270		6,956,522	29,994	38,235
Position Benefits								
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	267,533		1,043,478	15,987	18,467
Total Position Benefits		0.00	0.00	267,533		1,043,478	15,987	18,467
Other Wages								
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00				23,593	5,757
HXP-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION PROJ	0.00	0.00				5,350	1,269
DTI-0-S-SSF-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00					2,337
HXP-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - INSTRUCTION PROJ	0.00	0.00				31,195	43,216
DTI-0-S-SSF-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00					381,908
Total Other Wages		0.00	0.00				60,139	434,489
Other Benefits								
DWC-0-0-SSF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				4,679	63,768
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				15,427	4,523
Total Other Benefits		0.00	0.00				20,106	68,291
Purchased Services								
GEN-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				30	
GEN-0-0-SSF-XX-EOEX0000	PER PUPIL DISTRIBUTION - GEN SCH	0.00	0.00			(37,610)		
GN4-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				3,864	
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00					381
HXP-0-0-SSF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION PROJ	0.00	0.00				56	169
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00				900	
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	530,000	366,280	500,000	148,759	246,242
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00				18,975	13,397
HXP-0-0-SSF-XX-EOSV0000	OPTIONAL SERVICES - INSTRUCTION PROJ	0.00	0.00				9,255	237
HXP-0-0-SSF-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - INSTRUCTION	0.00	0.00				1,141	
HXP-0-0-SSF-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - INSTRUCTION	0.00	0.00				1,080	
HXP-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - INSTRUCTION PROJ	0.00	0.00				1,307	
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00				3,052	29,872
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00				13,060	27,203
OTH-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTHER	0.00	0.00				103,742	28,688
OTH-0-0-SSF-XX-EGSV0000	GENERAL SERVICE - OTHER	0.00	0.00			37,132		
DTI-0-S-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				65,942	55,774
DTI-0-S-SSF-XX-EGSV0000	GENERAL SERVICE - OTH PL SV	0.00	0.00			500,000		
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	800,000	1,000,000	3,000,000	949,947	699,602
OGA-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				18,137	
BLD-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				11,822	252,666
GOE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00				202,435	168,512
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	40,417,785	40,297,694	39,162,000	41,258,981	42,956,749
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00				(25,894)	(4,315)
SEV-0-0-SSF-XX-EPSN0000	SPED VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	1,819,200		
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00				2,153,726	1,819,200
Total Purchased Services		0.00	0.00	43,901,511	43,817,700	44,980,722	44,940,326	46,294,381
Supplies/Supply Backorders								
GEN-0-I-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					(4,500)

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				(12,117)	
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00				72,103	119,602
ORC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	20,000				
OGA-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			40,084		
HXP-0-0-SSF-XX-ENTB0000	NON-TEXT BOOKS - INSTRUCTION PROJ	0.00	0.00				3,034	
HXP-0-0-SSF-XX-ECLN0000	CLOTHING/LINEN - INSTRUCTION PROJ	0.00	0.00				2,844	5,328
HXP-0-0-SSF-XX-EFOD0000	FOOD - INSTRUCTION PROJ	0.00	0.00					2,510
Total Supplies/Supply Backorders		0.00	0.00	20,000		40,084	65,864	122,941
Capital Expenses								
GEN-0-0-SSF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				19,012	96,114
Total Capital Expenses		0.00	0.00				19,012	96,114
Other Objects								
KDS-L-S-SSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DESEG-HSK	0.00	0.00				(165)	
KDS-L-S-SSF-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - DESEG-HSK	0.00	0.00				(2,968)	(7,328)
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00				2,225	
Total Other Objects		0.00	0.00				(908)	(7,328)
Total SSF-SCHOOL SPC FUNDS		0.00	7.00	44,686,314	43,817,700	53,020,806	45,150,521	47,065,593

BU600
INR-INTERVENTION RESOURCES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 622

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,125	475,000		401,941	
Total Purchased Services		0.00	0.00	286,125	475,000		401,941	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total INR-INTERVENTION RESOURCES		0.00	0.00	286,125	475,000		401,941	

BU600
BDF-CTE/AP

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 624

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-0-0-BDF-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					71
TTC-0-I-BDF-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00					250
TTC-0-I-BDF-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00					627
Total Purchased Services		0.00	0.00					949
Supplies/Supply Backorders								
TTC-0-I-BDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					991
Total Supplies/Supply Backorders		0.00	0.00					991
Capital Expenses								
MBM-0-0-BDF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				20,425	
Total Capital Expenses		0.00	0.00				20,425	
Total BDF-CTE/AP		0.00	0.00				20,425	1,940

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 625

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	0.00	1.00	90,112				
GDC-P-S-BDO-XX-ESTC5105	TEACHER - GUIDANCE	23.70	0.00		1,441,566	4,650,688	1,281,981	4,965,648
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	23.90	1,438,302			50,502	
GDC-P-S-BDO-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	70.10	0.00		4,239,434	723,704	4,297,422	705,489
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	69.90	4,206,582			840	
GDC-P-S-BDO-XX-ESTC7200	TEACHER YEAR ROUND - GUIDANCE	0.00	0.00			308,464	(346)	247,178
SSW-H-S-BDO-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.08	0.00		6,523		6,540	
DWC-0-0-BDO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			(33,585)		
Total Position Salaries		93.88	94.80	5,734,996	5,687,523	5,649,271	5,636,940	5,918,316
Position Benefits								
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,085,417	3,030,706	2,728,608	3,004,489	2,858,546
Total Position Benefits		0.00	0.00	3,085,417	3,030,706	2,728,608	3,004,489	2,858,546
Other Wages								
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	36,411				
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000				
Total Other Wages		0.00	0.00	46,411				
Other Benefits								
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,970				
Total Other Benefits		0.00	0.00	24,970				
Purchased Services								
GDC-0-S-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GUIDANCE	0.00	0.00		6,033	12,946		
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000				
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000				
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	4,000				
Total Purchased Services		0.00	0.00	10,000	6,033	12,946		
Supplies/Supply Backorders								
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000				
Total Supplies/Supply Backorders		0.00	0.00	4,000				
Other Objects								
DWC-0-0-BDO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		9,811			
Total Other Objects		0.00	0.00		9,811			
Total BDO-CENT SCHOOL COUNSELORS		93.88	94.80	8,905,794	8,734,073	8,390,825	8,641,429	8,776,863

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 626

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DWC-0-0-BDL-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - DIST WIDE	0.00	0.00				4,414	
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00				737,832	
DWC-0-0-BDL-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - DIST WIDE	0.00	0.00				20,557	
GEN-0-I-BDL-XX-ESUT0000	UNASSIGNED TEACHER - GEN SCH	0.00	0.00					(2,322,466)
GEN-0-I-BDL-XX-ESUT5101	TEACHER-MTEA - GEN SCH	0.00	0.00					(2,299)
GEN-0-I-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - GEN SCH	0.00	0.00					479,458
GEN-0-I-BDL-XX-ESUT7200	DAY TO DAY TEACHER - GEN SCH	0.00	0.00					14,246
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(2,039,152)	
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00				225,091	
DWC-0-0-BDL-XX-ESUT7200	DAY TO DAY TEACHER - DIST WIDE	0.00	0.00				103	
Total Position Salaries		0.00	0.00				(1,051,151)	(1,831,060)
Position Benefits								
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				406,575	(884,402)
Total Position Benefits		0.00	0.00				406,575	(884,402)
Other Wages								
GEN-0-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					1,300
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	72,682	72,682	72,682	7,147	2,680
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				218,256	205,391
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,820,546				
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,165,443	6,165,443	6,165,443	7,807,352	9,602,718
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00				353,352	
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,153,262)	(2,153,262)	(2,153,262)		
GEN-0-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				4,853	
Total Other Wages		0.00	0.00	5,905,409	4,084,863	4,084,863	8,390,962	9,812,089
Other Benefits								
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,177,110	2,177,232	1,972,989	4,472,383	4,739,239
Total Other Benefits		0.00	0.00	3,177,110	2,177,232	1,972,989	4,472,383	4,739,239
Purchased Services								
GEN-0-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				486,130	960,515
GEN-0-I-BDL-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00					11,113
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,958,488	1,958,488	2,011,591		
Total Purchased Services		0.00	0.00	1,958,488	1,958,488	2,011,591	486,130	971,629
Supplies/Supply Backorders								
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,062	6,806
Total Supplies/Supply Backorders		0.00	0.00				1,062	6,806
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total BDL-SCHOOL LEAVES FMLA ETC		0.00	0.00	11,041,007	8,220,583	8,069,443	12,705,963	12,814,302

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 627

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	41.30	40.80	2,455,344	2,501,541	4,205,788	1,743,703	3,403,305
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				256,631	32,703
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	32.98	35.10	2,112,318	1,998,460	255,076	1,976,931	272,994
ART-M-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				41,676	
ART-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - ART	0.00	0.00			296,180		227,398
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	26.00	26.30	1,582,734	1,574,820	2,799,904	1,160,824	1,803,480
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				110,853	59,180
MUS-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - MUSIC	0.00	0.00					23,881
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	19.30	20.20	1,215,636	1,169,001	183,892	933,636	174,737
MUS-H-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				44,226	
MUS-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.00	0.00			142,368	4,350	51,305
MUS-H-I-AMP-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				29,451	
SPC-H-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	1.00	60,180				
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	56.90	59.60	3,586,728	3,446,433	4,864,240	3,017,770	4,352,031
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				90,827	36,049
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				26,071	11,150
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	36.60	37.20	2,238,696	2,216,862	409,308	2,280,061	435,156
HPE-H-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				39,976	
HPE-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - HEALTH/PE	0.00	0.00			379,648		347,822
HPE-P-I-AMP-XX-ESTC7206	PERMIT TEACHER-YR RD - HEALTH/PE	0.00	0.00					26,093
PHY-L-I-AMP-XX-ESTC5105	TEACHER - PHY ED	0.00	0.00			11,864		13,600
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	13.40	12.90	776,322	811,638	1,156,740	784,434	1,306,627
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				48,888	
SLB-H-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.00				10,905	10,726
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	7.10	8.00	481,440	431,695	35,592	571,818	32,008
SLB-H-S-AMP-XX-ESTC7200	TEACHER YEAR ROUND - LIBRARY	0.00	0.00			11,864		16,221
SLB-P-S-AMP-XX-ESTC7227	LIBRARY MEDIA SPECIALIST-YR - LIBRARY	0.00	0.00			121,376	( )	111,878
SLB-P-S-AMP-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	0.45	11,520				
GEN-0-0-AMP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00			(2,269,964)		
Total Position Salaries		233.58	241.55	14,520,918	14,150,450	12,603,876	13,173,040	12,748,353
Position Benefits								
ART-P-I-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - ART	0.00	0.00					243
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,805,804	7,541,427	6,087,676	7,021,230	6,157,211
Total Position Benefits		0.00	0.00	7,805,804	7,541,427	6,087,676	7,021,230	6,157,455
Other Wages								
SDV-H-S-AMP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,277		
SLB-P-S-AMP-XX-EWLT9510	L.T.E. CERTIFICATED - LIBRARY	0.00	0.00					1,173
ART-L-I-AMP-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00					
MUS-L-I-AMP-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00			23,840	18,651	46,200
Total Other Wages		0.00	0.00			26,117	18,651	47,373
Other Benefits								
DWC-0-0-AMP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			3,576	2,797	7,106
DWC-0-0-AMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,100		
Total Other Benefits		0.00	0.00			4,676	2,797	7,106
Purchased Services								
ART-P-I-AMP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00				60	420
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00	129,580	335,487		563,653	650,146
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00				259	
ART-L-I-AMP-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - ART	0.00	0.00					475
ART-P-I-AMP-XX-EMTC0000	MAINTENANCE CONTRACTS - ART	0.00	0.00				144	
ART-H-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00				403	1,335
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				7,480	1,357
ART-L-I-AMP-XX-ETCS0000	TRANSFER TO CESA - ART	0.00	0.00				1,276	13,723
ART-L-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - ART	0.00	0.00				197	
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	422,975	797,901		774,309	440,219

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Approved Budget

For 2019

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
MUS-P-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	18,511				
MUS-H-I-AMP-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - MUSIC	0.00	0.00				900	
MUS-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00					160
MUS-P-I-AMP-XX-ETCS0000	TRANSFER TO CESA - MUSIC	0.00	0.00				3,339	6,068
MUS-H-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - MUSIC	0.00	0.00					400
HPE-M-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00	37,022	36,767		7,708	23,223
HPE-L-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - HEALTH/PE	0.00	0.00					490
Total Purchased Services		0.00	0.00	608,088	1,170,155		1,359,734	1,138,019
Supplies/Supply Backorders								
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	324,204	660,089	646,373	457,040	486,174
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	1,010	6,700	2,250	23,209	16,755
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	1,010	6,700	2,820	29,172	27,231
SLB-P-S-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	794				
DWC-0-0-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00				1,026	
ART-P-I-AMP-XX-ECPU0000	COMPUTERS - ART	0.00	0.00				9,631	
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				4,924	3,529
MUS-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00				1,219	6,216
HPE-H-I-AMP-XX-ECPU0000	COMPUTERS - HEALTH/PE	0.00	0.00					318
HPE-H-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00				2,984	2,899
MUS-H-I-AMP-XX-ENTB0000	NON-TEXT BOOKS - MUSIC	0.00	0.00					124
Total Supplies/Supply Backorders		0.00	0.00	327,018	673,489	651,443	529,208	543,249
Other Objects								
DWC-0-0-AMP-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		677			
Total Other Objects		0.00	0.00		677			
Total AMP-SCHOOL LEVEL ART,MUSIC,PE		233.58	241.55	23,261,828	23,536,198	19,373,788	22,104,662	20,641,556

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 629

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	36.00	20.00	1,154,280	2,087,214	1,030,009	844,817	1,013,628
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	1.00	13.00	753,597	60,284		1,076,305	115,617
NRR-0-0-BDN-XX-ESCA6008	SCHOOL NURSE YR - NURSE REG	0.00	0.00			63,445		58,459
NRR-0-0-BDN-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	0.00	0.00			189,601		127,703
NRR-0-0-BDN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - NURSE REG	0.00	1.00	38,229		14,704	36,346	
Total Position Salaries		37.00	34.00	1,946,106	2,147,498	1,297,759	1,957,470	1,315,409
Position Benefits								
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,047,005	1,144,617	626,818	1,043,331	635,342
Total Position Benefits		0.00	0.00	1,047,005	1,144,617	626,818	1,043,331	635,342
Purchased Services								
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	2,500	5,006		4,737	3,288
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				695,031	656,436
Total Purchased Services		0.00	0.00	2,500	5,006		699,769	659,725
Supplies/Supply Backorders								
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00				175	
Total Supplies/Supply Backorders		0.00	0.00				175	
Total BDN-SCHOOL NURSES		37.00	34.00	2,995,611	3,297,121	1,924,577	3,700,745	2,610,477

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	8.00	8.00	581,760	608,000	600,000		610,966
SSU-0-A-EEN-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00				682,041	
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	123.00	123.00	7,402,140	7,450,110	7,474,320	6,314,170	6,625,246
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				273,088	138,796
ECS-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - ERLY CHLD	0.00	0.00				39,585	
ECS-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				173,063	130,155
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				61,020	70,949
ECS-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - ERLY CHLD	0.00	0.00				8,218	
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	13.00	13.00	782,340	787,410	59,320	485,667	25,738
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				137,005	15,572
ECS-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - ERLY CHLD	0.00	0.00			533,880		453,438
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	14.00	14.00	842,520	847,980	949,120	807,580	830,421
HI2-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00				39,738	58,961
HI2-H-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	4.00	5.00	300,900	242,280	118,640	214,155	135,520
SPL-P-I-EEN-XX-ESTC5105	TEACHER - SPCH/LNG	136.60	139.40	8,389,092	8,273,862	9,102,654	7,015,121	9,070,586
SPL-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	26.73	27.72	1,667,889	1,618,132	177,960	2,257,078	148,891
SPL-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - SPCH/LNG	0.00	0.00			652,520		443,975
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	10.00	10.00	601,800	605,700	652,520	123,314	683,270
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	120,360	121,140	59,320	470,486	48,370
DTS-0-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	18.00	18.00	1,083,240	1,090,260	1,542,320	248,532	226,377
DTS-0-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - PRG SUPP TCHR	0.00	0.00					59,438
DTS-0-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00				1,603,525	
DTS-0-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - PRG SUPP	0.00	0.00				59,320	
MCG-P-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00				458,621	
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00				32,482	97,616
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	314.00	321.00	19,317,780	19,018,980	27,494,820	13,280,390	22,416,144
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				816,566	872,935
MCG-H-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - MULTICATEG	0.00	0.00					45,231
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00				247,458	274,684
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				220,117	144,995
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				195,123	463,330
MCG-M-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00				10,165	
MCG-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				228,905	2,808
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	211.00	212.00	12,758,160	12,780,270	1,423,680	9,866,413	1,275,861
MCG-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				408,037	23,359
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				1,088,509	
MCG-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - MULTICATEG	0.00	0.00			1,957,560	200	1,693,166
MCG-P-I-EEN-XX-ESTC7206	PERMIT TEACHER-YR RD - MULTICATEG	0.00	0.00				(432)	133,401
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MULTICATEG	0.00	0.00				40,771	
MCC-P-I-EEN-XX-ESTC4890	MTEC INTERN YR RND SCH - MULTICTG COMPR	0.00	0.00					32,269
MCC-H-I-EEN-XX-ESTC4891	TEACHER INTERN YR RND SCH - MULTICTG	0.00	0.00					2,808
MCC-M-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00				111,805	
MCC-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00				40,433	33,536
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	200.00	195.00	11,735,100	12,114,000	20,287,440	9,034,141	15,487,676
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				531,854	697,554
MCC-L-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - MULTICTG COMPR	0.00	0.00				77,844	127,749
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00				35,851	139,490
MCC-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00				60,815	1,944
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00				175,054	307,686
MCC-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00				108,761	
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	173.00	171.00	10,290,780	10,478,610	949,120	7,028,830	647,737
MCC-M-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00				108,578	
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00				750,042	
MCC-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - MULTICTG COMPR	0.00	0.00			1,008,440		626,414
MCC-P-I-EEN-XX-ESTC7206	PERMIT TEACHER-YR RD - MULTICTG COMPR	0.00	0.00					70,691
MCC-H-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MULTICTG	0.00	0.00				69,708	
SST-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SP ED SPC	0.00	0.00				4,325	13,626
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	3.00	3.00	180,540	181,710	949,120	30,024	947,271

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	18.00	18.00	1,083,240	1,090,260	177,960	1,130,306	443,169
SST-H-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - SP ED SPC	0.00	0.00			59,320		59,665
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	81.60	81.60	5,707,920	5,787,888	7,431,144	3,825,040	7,434,345
SSW-P-S-EEN-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00			403,564	( )	357,166
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	35.90	35.90	2,511,205	2,546,387	271,362	4,262,383	238,218
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	90.90	93.10	6,543,999	6,492,987	8,286,816	5,169,498	8,132,492
PSY-P-S-EEN-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	0.00	0.00			692,901	(47)	416,060
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	37.40	41.60	2,924,064	2,671,482	237,966	3,714,011	324,330
MCG-M-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICATEG	0.00	0.00					25,046
MCG-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTICATEG	0.00	0.00				1,641	
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				34,974	29,941
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	8.80	8.80	331,496	326,128	383,328	270,048	282,325
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	6.75	6.00	153,600	172,260	205,674	153,019	167,538
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	3.00	3.75	96,000	76,560	37,395	69,034	34,323
SPH-H-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	7.04	7.04	265,198	260,903	159,720	62,635	72,333
SPH-H-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00				75,327	74,063
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	57,600	57,420	74,791	56,651	72,294
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	38,400	38,280	18,698	41,326	20,540
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	89.25	90.75	2,323,200	2,277,660	2,281,126	1,947,349	2,043,973
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	14.25	14.25	364,800	363,660		424,560	
SPM-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - MULTI CAT AIDE	0.00	0.00			280,464		215,010
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	149.51	145.76	3,731,456	3,815,495	6,419,753	3,418,875	5,857,714
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	133.50	133.50	3,417,600	3,406,920	280,464	3,003,241	282,277
SPR-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - COMPREHENSV	0.00	0.00			336,557		319,518
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	99.01	101.26	2,592,256	2,526,735	2,524,443	2,282,933	2,435,715
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	9.75	9.75	249,600	248,820	18,698	252,071	21,774
SPJ-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - EC AID	0.00	0.00			168,280	(9)	150,725
OIS-0-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00				331,664	
OIS-0-S-EEN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00				156,944	
SNA-L-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				850	566
MCC-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				17,879	6,804
SPM-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.75	18,713	18,743	18,398		
SPR-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	82.27	88.27	2,202,348	2,055,939	3,324,324	1,685,883	2,916,244
SPR-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - COMPREHENSV AIDE	63.00	66.00	1,646,708	1,574,378	91,988	1,453,735	85,062
SPR-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - COMPREHENSV	0.00	0.00			73,591		58,863
SPJ-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	75.75	77.25	1,815,141	1,893,024	1,839,781	1,602,692	1,628,814
SPJ-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - EC AID	7.50	7.50	187,130	187,430	18,398	188,659	9,496
SPJ-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - EC AID	0.00	0.00			128,786		117,553
SPI-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - 1:1 AIDE	6.75	4.50	112,278	168,686	496,763	114,317	422,615
SPI-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - 1:1 AIDE	11.25	18.75	467,822	281,142	55,171	248,125	18,544
SPI-P-I-EEN-XX-ESHC6410	HANDCP CHILD ASST-YR SCH - 1:1 AIDE	0.00	0.00					10,328
SPN-0-S-EEN-XX-ESHC4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	67,478	66,898	63,554	36,859	71,114
SPN-0-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	467,748	463,722	440,542	(50)	316,045
SSW-H-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				13,315	
SSW-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00				8,590	8,308
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	12.75	12.75	324,615	321,045	52,493	302,496	29,450
SWA-M-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.88	1.88	47,865	47,338	281,830	6,599	241,658
SWA-P-S-EEN-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00			6,999		8,290
SPE-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,056,074)	(4,867,628)	(5,563,309)		
MCG-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	240,562	455,029	940,756		
Total Position Salaries		2,320.60	2,348.54	111,988,369	111,044,035	109,013,243	102,437,558	101,817,000
Position Benefits								
DWC-0-0-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	60,254,678	59,227,771	52,653,393	54,599,218	49,177,611
Total Position Benefits		0.00	0.00	60,254,678	59,227,771	52,653,393	54,599,218	49,177,611
Other Wages								
MCG-H-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				7,704	171,506
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				2,121,140	1,931,612
SSW-L-S-EEN-XX-EWSS0000	SOCIAL WORKER SUBSTITUTE - SOCI WORK	0.00	0.00					987

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
PSY-0-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00				58,932	15,840
VIS-0-I-EEN-XX-EWLT9530	L.T.E. NO PENSION - VISUAL IM	0.00	0.00				17,500	16,422
MCC-0-I-EEN-XX-EWPO0000	PART-TIME OTHER - MULTICTG COMPR	0.00	0.00					56,225
SPI-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - 1:1 AIDE	0.00	0.00			8,245	26	4,084
PSY-P-S-EEN-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00					62,375
Total Other Wages		0.00	0.00			8,245	2,205,304	2,259,054
Other Benefits								
DWC-0-0-EEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,625	11,819
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			3,982	1,166,100	1,053,064
Total Other Benefits		0.00	0.00			3,982	1,168,725	1,064,883
Purchased Services								
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00				256,872	291,554
ECS-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - ERLY CHLD	0.00	0.00					634
HI2-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00				112,668	39,745
OIS-0-S-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00				15	91
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00				529,820	555,990
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00	5,000		5,000	9,079	7,719
MCG-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				387,154	355,569
MCG-0-I-EEN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00			2,350,684		1,769,520
MCG-P-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICATEG	0.00	0.00					1,276
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	2,000	2,000	2,000		5,282
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				70,368	67,330
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	5,000		5,000	896,908	753,867
MCC-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICTG COMPR	0.00	0.00					996
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00				55,004	30,267
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00	0.00				191,360	173,894
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00				584,467	374,002
SPJ-L-I-EEN-XX-ETCS0000	TRANSFER TO CESA - EC AID	0.00	0.00					13,887
SPI-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00				189,225	158,310
SPB-L-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				21,830	
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	60,000	20,000	83,632	63,436	68,240
SSU-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00					20,079
SSU-0-A-EEN-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00					10
Total Purchased Services		0.00	0.00	72,000	22,000	2,446,316	3,368,213	4,688,271
Supplies/Supply Backorders								
ECS-L-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00				1,222	
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	20,000	16,639	16,639	68,589	135,370
MCC-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00				786	251
SPR-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMPREHENSV AIDE	0.00	0.00				870	
SPJ-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00	0.00				2,223	
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	23,274		78,000	41,515	53,330
Total Supplies/Supply Backorders		0.00	0.00	43,274	16,639	94,639	115,207	188,952
Capital Expenses								
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00			15,000	(17,998)	98,758
Total Capital Expenses		0.00	0.00			15,000	(17,998)	98,758
Other Objects								
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	407,233	370,263	686,695		
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00	0.00	38,000	38,000	38,000	35,790	46,805
Total Other Objects		0.00	0.00	445,233	408,263	724,695	35,790	46,805
Total EEN-SCHOOL SPECIAL EDUCATION		2,320.60	2,348.54	172,803,554	170,718,708	164,959,514	163,912,019	159,341,337

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.00	3.00	180,540	181,710		22,455	
FLG-M-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	77.50	76.00	4,573,680	4,694,175		2,661,932	
FLG-H-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				62,801	
Total Position Salaries		80.50	79.00	4,754,220	4,875,885		2,747,189	
Position Benefits								
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,557,773	2,598,846		1,464,251	
Total Position Benefits		0.00	0.00	2,557,773	2,598,846		1,464,251	
Other Objects								
DWC-0-0-WLA-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		140,090			
Total Other Objects		0.00	0.00		140,090			
Total WLA-WORLD LANGUAGES		80.50	79.00	7,311,993	7,614,821		4,211,441	

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 641

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SHB-0-0-HHI-XX-ESTC5105	TEACHER - HOME/HOSP	5.00	0.00		370,457	366,500		370,459
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	0.00	5.00	371,175			332,996	
HBD-0-0-HHI-XX-ESTC5105	TEACHER - HOMEBOUND	2.00	0.00		129,233	122,900		129,189
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	0.00	2.00	129,520			116,223	
SAP-0-0-HHI-XX-ESTC5105	TEACHER - SCH AGE P	1.00	0.00		68,073	64,900		68,073
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	0.00	1.00	68,217			61,181	
Total Position Salaries		8.00	8.00	568,912	567,763	554,300	510,401	567,722
Position Benefits								
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	306,075	302,618	267,727	272,044	274,210
Total Position Benefits		0.00	0.00	306,075	302,618	267,727	272,044	274,210
Other Wages								
SHH-0-0-HHI-XX-EWST5300	SUBSTITUTE TEACHER - HOME/HOSPITAL	0.00	0.00			1,000		
HBD-0-0-HHI-XX-EWST5300	SUBSTITUTE TEACHER - HOMEBOUND	0.00	0.00			600		
Total Other Wages		0.00	0.00			1,600		
Other Benefits								
DWC-0-0-HHI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			773		
Total Other Benefits		0.00	0.00			773		
Purchased Services								
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00		10,000	15,000	11,188	12,903
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	1,000	1,300	1,300	851	1,096
Total Purchased Services		0.00	0.00	1,000	11,300	16,300	12,040	13,999
Supplies/Supply Backorders								
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	600	683	9,885		59
HBD-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOMEBOUND	0.00	0.00			8,399		
Total Supplies/Supply Backorders		0.00	0.00	600	683	18,284		59
Total HHI-HOME & HOSP INSTR		8.00	8.00	876,587	882,364	858,984	794,486	855,991

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 642

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	13,218	50,000	56,339	46,887	49,337
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					225
Total Other Wages		0.00	0.00	13,218	50,000	56,339	46,887	49,563
Other Benefits								
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,112	26,650	27,212	24,990	23,939
Total Other Benefits		0.00	0.00	7,112	26,650	27,212	24,990	23,939
Purchased Services								
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	7,000	6,000	3,947	5,801
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500			389
SD1-0-S-PBI-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			5,000	1,150	397
SD1-0-0-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500		569	164
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	8,450	5,000	4,762	5,431
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				316	
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			1,000	136	720
Total Purchased Services		0.00	0.00	11,000	16,450	17,000	10,882	12,903
Supplies/Supply Backorders								
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,000	10,000	6,000	1,623	5,003
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,024
Total Supplies/Supply Backorders		0.00	0.00	2,000	10,000	6,000	1,623	6,028
Other Objects								
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	1,000			600	300
Total Other Objects		0.00	0.00	1,000			600	300
Total PBI-POSITIVE BEHAV INTRVN SUPP		0.00	0.00	34,330	103,100	106,551	84,984	92,734

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 643

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAP-0-0-SAP-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SCH AGE P	1.00	0.00		81,329	79,841		81,429
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	0.00	1.00	81,472			81,064	
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	3.00	184,458	184,158	175,377		91,637
SAP-0-0-SAP-XX-ESTC5105	TEACHER - SCH AGE P	1.00	0.00		59,437	52,300		37,653
SAP-0-0-SAP-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	0.00	1.00	59,581			52,705	
GDC-0-0-SAP-XX-ESTC5105	TEACHER - GUIDANCE	1.00	0.00		48,324	44,700		48,387
GDC-0-0-SAP-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00				26,937	
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	46,000				
SSW-0-0-SAP-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00					29,814
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	56,600	70,930	63,229	55,702	
SAP-0-0-SAP-XX-ESEA5706	PARA EDUC ASST - SCH AGE P	1.50	0.00		39,211	38,330		38,984
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	0.00	1.50	39,368			39,108	
CBB-0-0-SAP-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				227,870	125,870
Total Position Salaries		8.50	8.50	467,479	483,389	453,777	483,389	453,777
Position Benefits								
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	251,503	257,646	219,174	257,646	219,174
Total Position Benefits		0.00	0.00	251,503	257,646	219,174	257,646	219,174
Other Wages								
SAP-0-0-SAP-XX-EWST0000	SUBSTITUTE TEACHER - SCH AGE P	0.00	0.00			1,200		
Total Other Wages		0.00	0.00			1,200		
Other Benefits								
DWC-0-0-SAP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			579		
Total Other Benefits		0.00	0.00			579		
Purchased Services								
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	2,000	4,000	830	1,616
SAP-0-0-SAP-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00			5,000		508
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	4,000		
Total Purchased Services		0.00	0.00	2,000	3,000	13,000	830	2,124
Supplies/Supply Backorders								
SAP-0-0-SAP-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - SCH AGE P	0.00	0.00			3,000		
SAP-0-0-SAP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00			19,554		2,180
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	4,500	4,834	6,819		5,236
SAP-0-0-SAP-XX-ENTB0000	NON-TEXT BOOKS - SCH AGE P	0.00	0.00			5,000		
SAP-0-0-SAP-XX-ESWR0000	SOFTWARE-PROGRAMMED - SCH AGE P	0.00	0.00			2,000		
Total Supplies/Supply Backorders		0.00	0.00	4,500	4,834	36,373		7,416
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SAP-PREGNANT & PARENTING YTH		8.50	8.50	725,482	748,869	724,103	741,865	682,492

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 650

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	97,503	97,359	95,638	94,833	105,623
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	5.00	5.00	409,010	408,293	401,500	409,485	378,821
SST-0-0-SWT-XX-ESTC5105	TEACHER - SP ED SPC	11.00	0.00		704,001	705,430		616,333
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	0.00	11.00	705,694			716,090	
SSW-0-0-SWT-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	0.25	20,437	14,040	12,837	20,438	14,040
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	22.50	0.00		586,116	572,873	(12)	431,614
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	0.00	22.50	585,585			494,590	
SPM-0-0-SWT-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.00		20,073	19,790		20,072
SPM-0-0-SWT-XX-ESHC4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.00	0.75	20,154			19,939	
Total Position Salaries		40.50	40.50	1,838,383	1,829,882	1,808,068	1,755,365	1,566,506
Position Benefits								
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	989,050	975,327	873,297	935,610	756,622
Total Position Benefits		0.00	0.00	989,050	975,327	873,297	935,610	756,622
Other Wages								
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	39,500	39,500	39,500	39,143	44,592
SST-0-0-SWT-XX-EWPT0000	PT CERTIFICATED - SP ED SPC	0.00	0.00			8,500	72	616
SST-0-0-SWT-XX-EWST5300	SUBSTITUTE TEACHER - SP ED SPC	0.00	0.00			35,000	5,415	
SST-0-0-SWT-XX-EWLT9530	L.T.E. NO PENSION - SP ED SPC	0.00	0.00				10,695	
SST-0-0-SWT-XX-EWPO0000	PART-TIME OTHER - SP ED SPC	0.00	0.00					181
Total Other Wages		0.00	0.00	39,500	39,500	83,000	55,326	45,390
Other Benefits								
DWC-0-0-SWT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,604	
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,251	21,054	40,089	23,788	21,923
Total Other Benefits		0.00	0.00	21,251	21,054	40,089	25,392	21,923
Purchased Services								
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00		1,400	29,000	13,364	18,362
SST-0-0-SWT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP ED SPC	0.00	0.00					140
SST-0-0-SWT-XX-ECTS0000	CONTRACT SERVICES - SP ED SPC	0.00	0.00					3,217
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00			400	1,320	487
SST-0-0-SWT-XX-EGSV0000	GENERAL SERVICE - SP ED SPC	0.00	0.00				2,765	2,627
SST-0-0-SWT-XX-EOSVFFDM	OPTIONAL SVC FMS ED MAINT - SP ED SPC	0.00	0.00				63,859	
SST-0-0-SWT-XX-EPPT0000	PUPIL TRANSPORTATION - SP ED SPC	0.00	0.00		3,000	3,000	2,455	2,430
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00		1,000	3,000	5,762	6,298
SST-0-0-SWT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP ED SPC	0.00	0.00					361
CBB-0-0-SWT-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				2	
Total Purchased Services		0.00	0.00		5,400	35,400	89,530	33,925
Supplies/Supply Backorders								
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00				215	436
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00			62,282	10,558	11,008
SSW-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00					12
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00				3,826	4,278
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	110,000	110,000	141,159	138,432	106,120
SSW-0-0-SWT-XX-EFOD0000	FOOD - SOCI WORK	0.00	0.00					5,227
Total Supplies/Supply Backorders		0.00	0.00	110,000	110,000	203,441	153,032	127,083
Capital Expenses								
SST-0-0-SWT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SP ED SPC	0.00	0.00					268
SST-0-0-SWT-XX-EEQ50000	EQUIPMENT (5000) - SP ED SPC	0.00	0.00					8,394
Total Capital Expenses		0.00	0.00					8,662
Total SWT-SCH/WORK TRANS		40.50	40.50	2,998,184	2,981,163	3,043,295	3,014,257	2,560,114

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	13.00	15.00	1,563,450	1,377,740	1,209,240	1,415,497	1,230,385
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	42.00	41.00	4,273,430	4,451,160	4,222,340	4,280,576	4,176,356
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	7.00	6.00	625,380	741,860	705,390	533,394	566,006
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	19.00	19.00	1,980,370	1,989,990	1,713,090	1,877,473	1,795,273
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	12.00	12.00	1,250,760	1,271,760	1,713,090	1,311,469	1,896,607
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	7.00	7.00	822,990	812,700	1,011,600	852,456	935,170
SAM-M-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	1.00	1.00	117,570	116,100	224,800	122,851	156,502
SAM-H-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	2.00	1.00	117,570	222,080	112,400	131,934	92,290
SAM-P-A-OFC-XX-ESPR5011	PRINCIPAL I - SM HS ES (14A) - SCH ADMIN	1.00	1.00	117,570	116,100	112,400		28,632
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	1.00	1.00	117,570	116,100	112,400	109,638	129,343
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	12.00	10.00	1,175,700	1,409,534	1,236,400	1,317,395	1,189,083
SAM-P-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	3.00	4.00	416,920	317,940		363,482	
SAM-P-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	7.00	7.00	729,610	741,860		720,491	
SAM-L-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	1.00	1.00	104,230	105,980		106,055	
SAM-P-A-OFC-XX-ESPR7300	PRINCIPAL II- ELEM YR RD (13T) - SCH	0.00	0.00			302,310		318,606
SAM-P-A-OFC-XX-ESPR7301	PRINCIPAL III - ELEM YR (14T) - SCH ADMIN	0.00	0.00			201,540		222,177
SAM-L-A-OFC-XX-ESPR7305	PRINCIPAL I - ELEM YR (12T) - SCH ADMIN	0.00	0.00			100,770		105,912
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	29.00	29.00	2,456,300	2,388,150	2,801,750	2,781,472	2,988,047
SAM-M-A-OFC-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00			1,144,715	13	1,016,806
SAM-H-A-OFC-XX-ESAP5022	ASST PRIN-SM HS - SCH ADMIN	1.00	0.00		82,350			74,824
SAM-P-A-OFC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00			2,961,850	82,558	3,744,052
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	51.00	56.00	4,743,200	4,199,850	880,550	4,660,876	933,422
SAM-M-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	15.00	16.00	1,355,200	1,235,250		1,244,048	
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	6.00	3.00	254,100	494,100		413,534	
SAM-P-A-OFC-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00			160,100	( )	314,417
SAM-P-A-OFC-XX-ESAP7325	ASST PRIN HS III - YR RD (12C) - SCH	0.00	0.00			160,100		169,699
SAM-P-A-OFC-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.50	0.00		15,715		499	493
SAM-H-A-OFC-XX-ESCL5767	SCH SEC I-DP (ES) 10 MO - SCH ADMIN	1.00	1.00	26,730	32,160		32,293	
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	41.43	43.43	1,160,884	1,147,500	211,680	1,148,963	255,005
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	91.00	92.00	2,858,440	2,734,130		2,816,101	
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	8.00	8.00	248,560	240,240		261,534	
SAM-M-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	23.00	23.00	805,920	797,870	929,563	791,245	928,875
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	46.00	50.00	1,336,500	1,259,930	4,551,120	1,400,267	4,146,507
SAM-M-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	10.00	9.00	337,680	373,700	407,330	328,203	342,373
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	14.00	5.00	141,700	440,020	618,800	80,972	536,120
SAM-M-A-OFC-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SCH ADMIN	3.00	3.00	119,040	123,000	116,460	120,540	109,884
SAM-H-A-OFC-XX-ESCL5877	SCH SEC I DATA PROC 10 MO - SCH ADMIN	0.00	0.00			31,170	(4)	32,172
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	20.00	18.00	714,240	820,000	504,660	712,576	507,969
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	3.00	2.00	99,260	148,320	95,560	70,934	103,614
SAM-P-A-OFC-XX-ESCL6400	SCHOOL SECRETARY I YR RND - SCH ADMIN	0.00	0.00			290,352	(3,327)	298,869
SAM-P-A-OFC-XX-ESCL6401	ELEM HEAD SECRT - SCH ADMIN	1.00	0.00		31,430	61,880	(310)	62,625
SAM-P-A-OFC-XX-ESCL6402	SCH SEC I-DP-10 MS (YR) - SCH ADMIN	0.00	0.00			31,170		
GEN-P-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	3.85	5.60	337,009	233,195		66,591	
KG4-J-I-OFC-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00					7,117
ART-L-I-OFC-XX-ESTC5105	TEACHER - ART	0.60	0.40	24,072	36,342		8,370	
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	1.00	1.00	60,180	60,570	59,320	75,435	76,057
FLG-P-I-OFC-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00					14,226
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.40	24,072	24,228		40,133	
DII-L-I-OFC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			59,320		30,168
DII-L-I-OFC-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00				21,940	23,179
DII-L-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	1.00	60,182				
SAM-M-A-OFC-XX-ESTC5105	TEACHER - SCH ADMIN	0.00	0.00					36,361
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	65,712	65,970	141,160	64,648	126,050
SAM-L-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	2.00	3.00	218,520	145,970	70,580	105,787	81,130
SAM-H-A-OFC-XX-ESTC7240	TEACHER IN-CHARGE YR RND - SCH ADMIN	0.00	0.00			69,700		57,488
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	1.00	1.00	72,840	45,400		50,174	
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	8.88	8.25	211,200	226,618	56,094	157,564	43,416
GEN-L-I-OFC-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.75	15,360				

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-H-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.75	19,200				
PRT-L-S-OFC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.12	0.00		3,062		3,282	
Total Position Salaries		510.78	507.58	31,179,221	31,195,974	29,392,754	30,679,641	29,903,328
Position Benefits								
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,774,393	16,621,585	14,196,717	16,352,248	14,443,307
Total Position Benefits		0.00	0.00	16,774,393	16,621,585	14,196,717	16,352,248	14,443,307
Other Wages								
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				7,224	26,037
SAM-P-A-OFC-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00					17,402
Total Other Wages		0.00	0.00				7,224	43,440
Other Benefits								
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,850	20,981
Total Other Benefits		0.00	0.00				3,850	20,981
Purchased Services								
GN6-0-0-OFC-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00		41,851			
SAM-L-A-OFC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00				375	
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,136			453,751	592,051
SAM-M-A-OFC-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				51	731
SAM-P-A-OFC-XX-ETCS0000	TRANSFER TO CESA - SCH ADMIN	0.00	0.00					16,118
SAM-H-A-OFC-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				53	
Total Purchased Services		0.00	0.00	7,136	41,851		454,231	608,901
Supplies/Supply Backorders								
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00				28,196	18,549
Total Supplies/Supply Backorders		0.00	0.00				28,196	18,549
Other Objects								
DWC-0-0-OFC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(199,904)	129,836		
Total Other Objects		0.00	0.00		(199,904)	129,836		
Total OFC-SCHOOL OFFICE STAFF		510.78	507.58	47,960,750	47,659,506	43,719,307	47,525,392	45,038,510

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 653

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.00	0.30	18,343				
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	1.00	1.00	85,759	85,616	83,224	88,073	86,969
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	0.00	1.00	89,000				
IMP-0-0-SRT-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	0.00	0.00			61,000	(3,164)	47,168
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	0.00	10.00	601,800				
Total Position Salaries		1.00	12.30	794,902	85,616	144,224	84,909	134,137
Position Benefits								
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	427,657	45,633	69,660	45,256	64,788
Total Position Benefits		0.00	0.00	427,657	45,633	69,660	45,256	64,788
Other Wages								
AGP-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00		150,000	120,000	57,971	41,513
GED-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00		139,169	120,000	79	457,991
GSP-0-S-SRT-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00			15,000		
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	40,000	150,000		3,319	310,060
GED-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - HIGH SCH EQUIV	0.00	0.00					21,341
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00	30,000	30,000		24,120	
Total Other Wages		0.00	0.00	70,000	469,169	255,000	85,490	830,905
Other Benefits								
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	4,500		3,618	3,201
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,520	234,077	123,165	32,710	391,019
Total Other Benefits		0.00	0.00	26,020	238,577	123,165	36,328	394,220
Purchased Services								
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	3,000	1,000		
AGP-0-I-SRT-XX-ECTS0000	CONTRACT SERVICES - PDG/AGENCY	0.00	0.00			100,000		
AGP-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - PDG/AGENCY	0.00	0.00			1,400,000		
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	5,000			286
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	14,106	6,000	60,000	(719)	
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	5,000	3,000	1,000	114	2,316
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	65,000	90,000	200,524	69,500	62,600
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	10,000	120,000		3,955	7,450
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	6,000	2,000	6,405	
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	390,000	391,000		350,220	21,293
Total Purchased Services		0.00	0.00	503,106	624,000	1,764,524	429,474	93,946
Supplies/Supply Backorders								
AGP-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - PDG/AGENCY	0.00	0.00		50,000	1,000		6,389
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	10,000	6,500		517	2,898
APT-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ALT PRG T	0.00	0.00					70
AGP-0-I-SRT-XX-EFOD0000	FOOD - PDG/AGENCY	0.00	0.00				352	
Total Supplies/Supply Backorders		0.00	0.00	10,000	56,500	1,000	869	9,358
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SRT-CREDIT RECOVERY		1.00	12.30	1,831,685	1,519,495	2,357,573	682,328	1,527,357

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 654

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	0.50	22,061				
DII-0-S-SBD-XX-ESTC5155	LITERACY COACH - DIR/IMP	1.00	1.00	77,844	77,702		78,100	
Total Position Salaries		1.00	1.50	99,905	77,702		78,100	
Position Benefits								
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	53,749	41,415		41,627	
Total Position Benefits		0.00	0.00	53,749	41,415		41,627	
Other Wages								
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	15,000				428
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	67,000	67,000	67,350	16,167	73,208
SDV-0-S-SBD-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				400	
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000				314
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	1,000	60,000	183,733	29,047	757
Total Other Wages		0.00	0.00	84,000	127,000	251,083	45,614	74,708
Other Benefits								
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	45,192	67,691	121,273	24,312	36,084
Total Other Benefits		0.00	0.00	45,192	67,691	121,273	24,312	36,084
Purchased Services								
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	10,000	1,000		1,307	
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000			13	153
GEN-0-I-SBD-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				111	
ENG-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - ENGLISH	0.00	0.00					1,611
ENG-0-I-SBD-XX-EPST0000	POSTAGE - ENGLISH	0.00	0.00		50			
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000	360,000		378,917	367,233
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	21,992			2,598	21,404
Total Purchased Services		0.00	0.00	392,992	361,050		382,948	390,403
Supplies/Supply Backorders								
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	35,000	25,000		25,351	15,802
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	150,000	175,000	174,985	14,970	83,895
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	150,000	150,000	149,500		9,494
Total Supplies/Supply Backorders		0.00	0.00	335,000	350,000	324,485	40,322	109,191
Other Objects								
DII-0-S-SBD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/IMP	0.00	0.00		10,000			
Total Other Objects		0.00	0.00		10,000			
Total SBD-ADVANCED STUDIES		1.00	1.50	1,010,838	1,034,858	696,841	612,925	610,388

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 660

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	1.60	103,296	128,670	144,402	133,720	207,404
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				23,991	
Total Position Salaries		2.00	1.60	103,296	128,670	144,402	157,711	207,404
Position Benefits								
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,573	68,581	69,746	84,060	100,176
Total Position Benefits		0.00	0.00	55,573	68,581	69,746	84,060	100,176
Purchased Services								
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00		500	500	1,130	1,516
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				2,896	963
SDV-0-0-SCS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	750	1,500	1,500		
SDV-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500	1,000	1,000		935
SDV-0-0-SCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,453	854
SSU-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00					26
Total Purchased Services		0.00	0.00	1,250	3,000	3,000	5,480	4,294
Supplies/Supply Backorders								
SST-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00				22	
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	9,000	9,011	13,000	17,267	13,827
SSU-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00					91
Total Supplies/Supply Backorders		0.00	0.00	9,000	9,011	13,000	17,289	13,919
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SCS-SOCIAL WORK PAR/COMM SERV		2.00	1.60	169,119	209,262	230,148	264,542	325,794

BU600
SEM(C)-SPEC ED-COMPL&MGMT SVCS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 661

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSU-0-0-SEM-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	0.00	0.00			110,394	(9,714)	16,413
TSV-0-0-SEM-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	0.00	0.00				(4,725)	91,325
TSV-0-0-SEM-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				(2,857)	76,431
TSV-0-0-SEM-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	0.00	0.00			85,366		
TSV-0-0-SEM-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	0.00			73,851		
Total Position Salaries		0.00	0.00			269,611	(17,296)	184,170
Position Benefits								
DWC-0-0-SEM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			130,222	(9,218)	88,954
Total Position Benefits		0.00	0.00			130,222	(9,218)	88,954
Purchased Services								
SSU-0-0-SEM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00			600	(4)	299
Total Purchased Services		0.00	0.00			600	(4)	299
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SEM(C)-SPEC ED-COMPL&MGMT SVCS		0.00	0.00			400,433	(26,519)	273,423

BU600
ADA-ADA COMPLIANCE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 662

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.00	0.88	25,700				
Total Position Salaries		0.00	0.88	25,700				
Position Benefits								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,827				
Total Position Benefits		0.00	0.00	13,827				
Purchased Services								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	60,473				
Total Purchased Services		0.00	0.00	60,473				
Total ADA-ADA COMPLIANCE		0.00	0.88	100,000				

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SXA-0-0-SES-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - EX ED	0.00	0.00					18,154
OIS-0-0-SES-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	114,318	118,979	126,890	43,023	108,333
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	0.00	0.00				64,701	
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	73,226	77,856	77,144	75,726	14,533
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT III - SPVR EXED	0.00	0.00				48,142	17,147
CDV-0-0-SES-XX-ESTC5105	TEACHER - CURR DEV	1.00	0.00		67,485			
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	0.00				65,890	
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,124,600	1,137,264	1,125,500	1,154,906	1,127,837
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	815,844	815,018	717,728	724,647	816,357
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00				78,302	
PTS-0-0-SES-XX-ESOT6060	PHYSICAL THERAPIST - PHY THRPY	0.00	0.00			65,248		
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.40	0.00		161,965	337,290	57,094	337,116
SSW-0-0-SES-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00			32,826	( )	6,997
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	4.20	2.35	165,125	275,822	32,826	75,432	
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	4.25	283,309			283,955	
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			638,359	182,949	563,376
PSY-0-0-SES-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	0.00	0.00			71,395		16,887
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	0.60	48,056	83,517		139,411	
OIS-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	6.38	6.38	232,966	248,871	244,635	261,990	
OIS-0-0-SES-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00				36,291	
SPN-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	0.00	0.00				9	284,927
Total Position Salaries		49.98	48.58	2,857,444	2,986,777	3,469,841	3,292,475	3,311,668
Position Benefits								
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,537,305	1,591,952	1,675,932	1,754,889	1,599,535
Total Position Benefits		0.00	0.00	1,537,305	1,591,952	1,675,932	1,754,889	1,599,535
Other Wages								
PSY-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00					3,510
PTS-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PHY THRPY	0.00	0.00				3,520	
Total Other Wages		0.00	0.00				3,520	3,510
Other Benefits								
DWC-0-0-SES-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				528	526
Total Other Benefits		0.00	0.00				528	526
Purchased Services								
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000	289	861
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00			1,000	15	
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	2,000	2,000	2,939	2,961
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	17,738	17,738	16,941	12,290
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,500	10,000	10,000	9,692	11,311
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,883	6,883	57,390	35,310	13,635
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,500	5,000	5,000	4,798	5,371
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	3,000	285	234
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				124	
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	8,546	7,450
Total Purchased Services		0.00	0.00	36,883	47,621	101,128	78,942	54,115
Supplies/Supply Backorders								
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	10,000	15,000	15,000	46,230	17,953
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	6,000	8,000	8,000	7,713	11,731
NRR-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00				31	20
PSY-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00	0.00				1,005	335
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	500	1,000	10,821	5,091	5,447
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00				1,133	554
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	21,000	42,653	19,773	19,097	9,641
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	5,000	12,730	13,832	2,125	5,470
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	1,000	2,964	5,964		74,800

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	Supplies/Supply Backorders	0.00	0.00	43,500	82,347	73,390	82,428	125,953
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SES-SP ED-ALLIED HEALTH	49.98	48.58	4,475,132	4,708,697	5,320,291	5,212,784	5,095,309

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 666

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ECS-0-0-NEN-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	0.00		232,498	222,600		232,613
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	3.00	232,929			231,629	
SPL-0-0-NEN-XX-ESTC5105	TEACHER - SPCH/LNG	2.30	0.00		137,375	153,601	137,374	172,819
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	1.90	113,540				
MCG-0-0-NEN-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00			59,320		21,510
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	46,407	43,451	47,867	44,165	23,395
Total Position Salaries		6.00	5.60	392,876	413,324	483,388	413,168	450,338
Position Benefits								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	211,368	220,302	233,477	220,219	217,513
Total Position Benefits		0.00	0.00	211,368	220,302	233,477	220,219	217,513
Purchased Services								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				2,321	2,723
Total Purchased Services		0.00	0.00				2,321	2,723
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total NEN-NON-MPS EEN SVCS		6.00	5.60	604,244	633,626	716,865	635,709	670,576

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 667

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.30	0.40	24,072	18,171	29,660	15,870	29,424
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.40	27,980		27,832		48,400
PSY-0-0-EBB-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			55,992		1,600
PSY-0-0-EBB-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	0.00	0.00					990
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.40	28,116			21,458	
Total Position Salaries		0.30	1.20	80,168	18,171	113,484	37,329	80,415
Position Benefits								
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	43,130	9,685	54,813	19,896	38,840
Total Position Benefits		0.00	0.00	43,130	9,685	54,813	19,896	38,840
Other Wages								
PSY-0-0-EBB-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00					34,875
Total Other Wages		0.00	0.00					34,875
Other Benefits								
DWC-0-0-EBB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					5,231
Total Other Benefits		0.00	0.00					5,231
Purchased Services								
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	320	300	300		
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	320		100		
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	320		100		
Total Purchased Services		0.00	0.00	960	300	500		
Total EBB-SPEC ED-OPTIONAL SRV		0.30	1.20	124,258	28,156	168,797	57,225	159,362

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 670

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	1.00	32,000				
SSC-H-I-BLM-XX-ESTC5105	TEACHER - SOCIAL SC	3.00	0.00		166,874	169,128		75,162
SSC-H-I-BLM-XX-ESTC5204	INTERN TEACHER-TFA - SOCIAL SC	0.00	0.00					15,064
SSC-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	1.00	55,030			49,792	
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	1.00	75,736			75,794	39,973
Total Position Salaries		3.00	3.00	162,766	166,874	169,128	125,587	130,199
Position Benefits								
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,568	88,944	81,688	66,938	62,886
Total Position Benefits		0.00	0.00	87,568	88,944	81,688	66,938	62,886
Other Wages								
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	43,000	113,833	119,886	75,991	46,476
SSC-H-I-BLM-XX-EWST5300	SUBSTITUTE TEACHER - SOCIAL SC	0.00	0.00				31,680	
Total Other Wages		0.00	0.00	43,000	113,833	119,886	107,672	46,476
Other Benefits								
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	23,134	60,674	57,904	57,389	22,448
Total Other Benefits		0.00	0.00	23,134	60,674	57,904	57,389	22,448
Purchased Services								
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000	6,000	9,150	1,200
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	13,000	13,000	13,000	17,723	4,750
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000	10,046	24,671
Total Purchased Services		0.00	0.00	29,000	29,000	29,000	36,920	30,621
Supplies/Supply Backorders								
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,500	2,500	2,500	26,130	544
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	35,101	5,880	5,880	4,465	1,327
GEN-0-I-BLM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				44,984	
GEN-0-I-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				2,956	
SDV-H-S-BLM-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				20,412	
SDV-H-S-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				3,700	
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	10,000	10,000	1,437	
GEN-0-I-BLM-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				44,717	
GEN-0-I-BLM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,261	
Total Supplies/Supply Backorders		0.00	0.00	47,601	18,380	18,380	150,066	1,871
Total BLM-EQUITY ACCESS INCLUSION		3.00	3.00	393,069	477,705	475,986	544,574	294,504

BU600
DED-MPS DRIVE

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 671

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	53,321	52,168	68,328	51,818	77,629
Total Position Salaries		0.75	0.75	53,321	52,168	68,328	51,818	77,629
Position Benefits								
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	28,687	27,806	33,003	27,619	37,494
Total Position Benefits		0.00	0.00	28,687	27,806	33,003	27,619	37,494
Other Wages								
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,200	2,200	36,260	977	8,217
OGA-0-0-DED-XX-EWOT9911	OVERTIME - OTH GN AD	0.00	0.00				78	14,024
DRD-0-0-DED-XX-EWPC0000	PART TIME CLERICAL - DRIVER ED	0.00	0.00			5,625		
DRD-0-0-DED-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00	1,586	1,586			
DRD-0-0-DED-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - DRIVER ED	0.00	0.00				1,277	785
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	52,000	52,000		44,744	6,067
DRD-0-0-DED-XX-EWPO0000	PART-TIME OTHER - DRIVER ED	0.00	0.00	3,640	3,640	3,640		
Total Other Wages		0.00	0.00	59,426	59,426	45,525	47,077	29,094
Other Benefits								
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	31,971	31,674	21,988	25,092	14,052
Total Other Benefits		0.00	0.00	31,971	31,674	21,988	25,092	14,052
Purchased Services								
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	472,531	472,531	477,400	337,627	371,536
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,000	2,000	300	221	1,118
DRD-0-0-DED-XX-EPST0000	POSTAGE - DRIVER ED	0.00	0.00			200		
Total Purchased Services		0.00	0.00	474,531	474,531	477,900	337,848	372,655
Supplies/Supply Backorders								
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00	1,154	500	500		112
DRD-0-0-DED-XX-ECLN0000	CLOTHING/LINEN - DRIVER ED	0.00	0.00					264
Total Supplies/Supply Backorders		0.00	0.00	1,154	500	500		376
Total DED-MPS DRIVE		0.75	0.75	649,090	646,105	647,244	489,455	531,303

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 672

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	87,335	90,680	85,000	89,987	86,253
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	7.00	8.00	320,000	314,222	135,049	285,887	91,145
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	32,455	38,483	42,181	34,462	32,971
Total Position Salaries		9.00	10.00	439,790	443,385	262,230	410,337	210,371
Position Benefits								
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	236,607	236,324	126,658	218,710	101,609
Total Position Benefits		0.00	0.00	236,607	236,324	126,658	218,710	101,609
Other Wages								
OGA-0-A-CAC-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				281	357
GEN-0-I-CAC-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					(631)
SAM-0-A-CAC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					274
DTI-0-S-CAC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00	70,000	149,492	145,000	139,546	151,921
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				12,500	61,731
Total Other Wages		0.00	0.00	70,000	149,492	145,000	152,328	213,653
Other Benefits								
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,875	9,259
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	37,660	79,679	70,035	74,528	73,378
Total Other Benefits		0.00	0.00	37,660	79,679	70,035	76,403	82,637
Purchased Services								
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	3,000	6,000	6,000	994	4,447
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	2,000	3,500	3,500	3,800	2,486
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	10,000	10,000	10,000	13,887	4,358
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	3,000	3,000	1,000	432	6,396
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	3,000	3,000	3,000	2,449	3,062
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	3,719	3,719	3,259	1,076
SDV-0-S-CAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					349
SDV-0-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				7,319	
OGA-0-A-CAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				105	
OGA-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		(143,800)	1,200	306	1,325
OGA-0-A-CAC-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				132	
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	5,000	7,570	7,570		840
BLD-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00			45,425	(237)	33,385
BLD-0-A-CAC-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00			3,110	13	1,140
BLD-0-A-CAC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00			6,000	139	2,731
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	10,000	13,755	4,645	12,184	2,884
Total Purchased Services		0.00	0.00	40,000	(93,256)	95,169	44,786	64,483
Supplies/Supply Backorders								
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	12,325	14,385	229	9,224
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,600	13,596	9,440	24,845	13,805
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	5,000			1,794	3,078
OGA-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00					193
OGA-0-A-CAC-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				99	699
Total Supplies/Supply Backorders		0.00	0.00	23,600	25,921	23,825	26,968	27,001
Capital Expenses								
OGA-0-A-CAC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	3,000	145,425	734,006	537,108	580,173
Total Capital Expenses		0.00	0.00	3,000	145,425	734,006	537,108	580,173
Other Objects								
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00				1,980	
Total Other Objects		0.00	0.00				1,980	
Total CAC-COLLEGE ACCESS CENTERS		9.00	10.00	850,657	986,970	1,456,923	1,468,621	1,279,929

BU600
AMT-ASSESSMENT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 675

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SYS-0-0-AMT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00				13,900	
SYS-0-0-AMT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SYSTEMLGY	0.00	0.00				1,177	
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,675,600	1,648,590	1,648,590	1,369,410	994,287
SYS-0-0-AMT-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00				1,129	1,855
SYS-0-0-AMT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMLGY	0.00	0.00				29,627	
Total Purchased Services		0.00	0.00	1,675,600	1,648,590	1,648,590	1,415,244	996,142
Supplies/Supply Backorders								
SYS-0-0-AMT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				3,556	
Total Supplies/Supply Backorders		0.00	0.00				3,556	
Total AMT-ASSESSMENT		0.00	0.00	1,675,600	1,648,590	1,648,590	1,418,800	996,142

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 677

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
IMS-0-0-IMC-XX-ESCA3030	ADMIN ASST III - INST MSC	0.00	0.00				11	
DWC-0-0-IMC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			(7,090)		
Total Position Salaries		0.00	0.00			(7,090)	11	
Position Benefits								
DWC-0-0-IMC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			(3,425)	5	
Total Position Benefits		0.00	0.00			(3,425)	5	
Other Wages								
IMS-0-0-IMC-XX-EWOT0000	OVERTIME - INST MSC	0.00	0.00				1,902	1,609
IMS-0-0-IMC-XX-EWPT0000	PT CERTIFICATED - INST MSC	0.00	0.00			8,000	238	
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	370,077	385,452	474,207	407,815	467,179
IMS-0-0-IMC-XX-EWMI5200	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				242	791
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				16,200	18,106
IMS-0-0-IMC-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - INST MSC	0.00	0.00				135	1,124
Total Other Wages		0.00	0.00	370,077	385,452	482,207	426,535	488,811
Other Benefits								
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	199,101	205,446	232,907	227,343	236,095
Total Other Benefits		0.00	0.00	199,101	205,446	232,907	227,343	236,095
Purchased Services								
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	4,413	964	28,921	2,274	3,103
IMS-0-0-IMC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INST MSC	0.00	0.00				845	
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00		40,000	5,000	19,518	57,749
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00		100		1,861	848
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	150,000	160,000	154,704	202,097
IMS-0-0-IMC-XX-EPPT0000	PUPIL TRANSPORTATION - INST MSC	0.00	0.00		5,000	5,000	8,395	8,384
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00		100		41	10
IMS-0-0-IMC-XX-ETRV0000	TRAVEL - OUT OF TOWN - INST MSC	0.00	0.00		1,200	1,500		723
Total Purchased Services		0.00	0.00	154,413	197,364	200,421	187,640	272,916
Supplies/Supply Backorders								
IMS-0-0-IMC-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - INST MSC	0.00	0.00		5,000	5,000		
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00		30,000	35,000	9,802	10,031
IMS-0-0-IMC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00		5,000	5,000	27,351	
IMS-0-0-IMC-XX-EFOD0000	FOOD - INST MSC	0.00	0.00		1,000	500	762	751
Total Supplies/Supply Backorders		0.00	0.00		41,000	45,500	37,916	10,783
Other Objects								
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00		1,500	9,000	(307)	3,807
Total Other Objects		0.00	0.00		1,500	9,000	(307)	3,807
Total IMC-INSTRUMENTAL MUSIC		0.00	0.00	723,591	830,762	959,520	879,145	1,012,414

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 693

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
MCG-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					(7,351)
PY1-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00				155	152
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00				1,054	1,046
ARC-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,633,712	8,269,839	9,069,859	8,867,931	8,615,076
Total Purchased Services		0.00	0.00	8,633,712	8,269,839	9,069,859	8,869,141	8,608,923
Total AGN-AGENCY PRG NON-MPS		0.00	0.00	8,633,712	8,269,839	9,069,859	8,869,141	8,608,923

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 694

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	247,959	181,710	239,600	246,615	249,246
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.50	0.50	12,800	12,545	12,465		5,727
ORC-0-0-MCO-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	0.00				292	
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(52,652)	(2,909)
Total Position Salaries		3.50	3.50	260,759	194,255	252,065	194,255	252,065
Position Benefits								
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	140,288	103,538	121,747	103,537	121,747
Total Position Benefits		0.00	0.00	140,288	103,538	121,747	103,537	121,747
Other Wages								
ORC-0-0-MCO-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00	1,000	2,000			1,302
Total Other Wages		0.00	0.00	1,000	2,000			1,302
Other Benefits								
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	538	1,066			628
Total Other Benefits		0.00	0.00	538	1,066			628
Purchased Services								
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	3,500	10,000	28,234	4,105	3,325
ORC-0-0-MCO-XX-ECTV0000	CONTRACT SERVICES - OTH CURR	0.00	0.00			681,870		
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	100	100	100		
Total Purchased Services		0.00	0.00	3,600	10,100	710,204	4,105	3,325
Supplies/Supply Backorders								
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	215	224	8,020	313	8,999
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100		
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	1,000		
Total Supplies/Supply Backorders		0.00	0.00	815	824	9,120	313	8,999
Total MCO-MILW CO COLLAB		3.50	3.50	407,000	311,783	1,093,136	302,211	388,068

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-H-A-ALS-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00					171,072
SAM-H-A-ALS-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00			80,050		67,297
SAM-H-A-ALS-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00				174,112	
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	26,730	27,300		10,870	
SAM-0-0-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	26,730	34,690	34,750	28,847	29,859
SAM-H-A-ALS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00			52,920	(46)	61,844
GEN-H-I-ALS-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			59,320		66,123
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	1.00	60,180	60,570		66,113	
ART-H-I-ALS-XX-ESTC5105	TEACHER - ART	0.00	0.00			41,524		74,856
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.00	0.00		60,570		74,699	
ENG-H-I-ALS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				41,476	
ENG-H-I-ALS-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			326,260		296,068
ENG-H-I-ALS-XX-ESTC5204	INTERN TEACHER-TFA - ENGLISH	0.00	0.00					29,645
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	5.50	3.50	210,630	333,135		182,573	
RDG-H-I-ALS-XX-ESTC5105	TEACHER - READING	0.00	0.00			59,320		64,392
RDG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	60,180	60,570			
MTH-H-I-ALS-XX-ESTC5105	TEACHER - MATH	0.00	0.00			326,260		399,941
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	240,720	242,280		222,681	
SCN-H-I-ALS-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00			385,580		332,815
SCN-H-I-ALS-XX-ESTC5107	TEACHER-REHIRED RETIREE - SCIENCE	0.00	0.00					63,861
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	5.00	4.00	240,720	302,850		182,097	
SSC-H-I-ALS-XX-ESTC5105	TEACHER - SOCIAL SC	0.00	0.00			326,260		314,029
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	5.00	3.00	180,540	302,850		238,838	
ORC-H-I-ALS-XX-ESTC5105	TEACHER - OTH CURR	1.00	0.00		60,570	771,160	1,215	681,816
ORC-0-0-ALS-XX-ESTC5106	PERMIT TEACHER - OTH CURR	0.00	0.00					17,952
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	6.70	7.00	421,260	405,819		864,820	
ORC-H-I-ALS-XX-ESTC6209	PERMIT TEACHER-ES - OTH CURR	0.00	0.00				78,038	
ORC-0-0-ALS-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - OTH CURR	0.00	0.00				55,971	
HPE-H-I-ALS-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00			41,524		53,527
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	0.50	30,090	30,285		6,502	
DII-H-S-ALS-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00					63,578
AIM-H-S-ALS-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			59,320		66,539
AIM-H-S-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.60	39,120				
SAM-H-A-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	2.00	0.00		131,940		71,871	
SSW-H-S-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			97,412		94,548
GEN-H-S-ALS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			74,790		71,777
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.50	0.75	19,200	38,280		37,422	
ORC-0-0-ALS-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.00	0.00			106,202		104,619
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	3.15	3.10	79,360	80,388		65,208	
SWA-H-S-ALS-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.00	0.00			17,498		216
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					40,120
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(231,216)	(306,353)
Total Position Salaries		39.35	30.45	1,635,460	2,172,097	2,860,150	2,172,097	2,860,150
Position Benefits								
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	879,877	1,157,726	1,381,455	1,157,727	1,381,452
Total Position Benefits		0.00	0.00	879,877	1,157,726	1,381,455	1,157,727	1,381,452
Other Wages								
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	4,500	1,271	13,530
SAM-H-A-ALS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00				60	43
SAM-0-A-ALS-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00			1,000		
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024		1,544	
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	53,358	52,000	33,563	18,496	41,372
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	31,000	23,976	135,513	50,315	106,722
AGP-0-I-ALS-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00			10,000		
GED-0-I-ALS-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00			10,000		457
EXC-0-0-ALS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00			9,000		
SD1-H-S-ALS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,000		108

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SAM-H-A-ALS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00			2,500		2,741
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00				995	
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,000	5,000			937
GEN-H-I-ALS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			5,400	375	2,497
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	5,000	6,186	800	
ORC-0-0-ALS-XX-EWST5300	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00				400	
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00			3,012	5,670	5,540
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000		5,832		4,688
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000		5,000		1,838
Total Other Wages		0.00	0.00	102,882	91,000	233,506	79,929	180,480
Other Benefits								
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	58,511	48,503	112,785	42,602	87,172
Total Other Benefits		0.00	0.00	58,511	48,503	112,785	42,602	87,172
Purchased Services								
GEN-0-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00			1,000		575
GEN-0-A-ALS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00			100		
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	40,712	20,037	4,710	23,655
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				447	134
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937		515	240	3,230
GEN-H-I-ALS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					199
GEN-H-I-ALS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				532	535
GEN-0-S-ALS-XX-EUWT0000	TUITION - GEN SCH	0.00	0.00			1,000		
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			3,000	284	1,792
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	38,740	191,710	62,888	168,705	88,888
GN6-0-0-ALS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00			623		391
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00			26,239	5,170	15,886
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00			430,290	12,000	422,974
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937			960	2,270
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500		4,500	347	455
ORC-0-0-ALS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CURR	0.00	0.00					685
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	122,322	130,525	109,923	74,311	45,253
ORC-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	5,000		5,000	1,645	3,133
ORC-0-0-ALS-XX-EGSV0000	GENERAL SERVICE - OTH CURR	0.00	0.00				248	18
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00			40,000	8,800	42,000
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	2,500	5,000	5,000	5,000	5,301
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	2,000	4,000	2,424	1,440
SD1-0-S-ALS-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00			100		
SD1-H-S-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			100		
OGA-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				23	
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00			2,000	1,302	1,431
SAM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					441
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00			2,000	707	1,969
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000		13,200	2,767	6,815
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	12,500	2,365	10,186
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000		8,500		7,925
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000		8,982		
PIN-0-0-ALS-XX-EGSV0000	GENERAL SERVICE - PUB INFO	0.00	0.00					18
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	4,000	1,283	1,771
CBB-0-0-ALS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				298	402
Total Purchased Services		0.00	0.00	211,537	378,190	765,497	294,576	689,783
Supplies/Supply Backorders								
GEN-0-S-ALS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00			1,000		3,120
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	49,260	7,000	69,463	19,743	66,727
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					362
ART-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					3,607
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	90,023	24,231	78,219	78,277	141,219
DTS-0-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00			102		

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SD1-0-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			1,000		
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	7,500	5,000		4,263	
SAM-H-A-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00			2,449	336	1,818
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	12,500	5,000	47,953	14,949	20,014
FLD-0-0-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					141
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				1,900	101
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			22,400	5,161	13,830
TCC-H-I-ALS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00			34,215	967	24,150
TCC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				1,490	22,630
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00			27,238	1,350	19,579
GEN-H-I-ALS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			5,100		909
ORC-H-I-ALS-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00			500		
ORC-0-0-ALS-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00			7,000		4,222
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	15,000	10,000	22,400	2,946	13,237
GEN-H-I-ALS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					2,682
GEN-0-S-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00			200		664
GEN-H-I-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00			6,600		
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	4,220		747
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00			500	219	79
ORC-0-0-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CURR	0.00	0.00			500		
Total Supplies/Supply Backorders		0.00	0.00	175,283	52,231	331,059	131,604	339,845
Capital Expenses								
BLD-H-B-ALS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00			163,000	34,452	134,779
MBM-0-A-ALS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			28,246	20,530	5,657
Total Capital Expenses		0.00	0.00			191,246	54,982	140,437
Other Objects								
GEN-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	
GN6-0-0-ALS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(1,616)		
ORC-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00					45
Total Other Objects		0.00	0.00			(1,616)	45	45
Total ALS-ALT SCHOOLS		39.35	30.45	3,063,550	3,899,747	5,874,082	3,933,565	5,679,366

BU600
TAB-TABS PRG

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 701

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSW-0-0-TAB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	1.00	77,500	77,117	82,516		79,110
SSW-0-0-TAB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				75,529	
STV-0-0-TAB-XX-ESEA9911	SCHOOL SAFETY ASST - STDNT SRV	0.00	0.00			59,000		
Total Position Salaries		2.00	1.00	77,500	77,117	141,516	75,529	79,110
Position Benefits								
DWC-0-0-TAB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	41,695	41,103	68,352	40,257	38,210
Total Position Benefits		0.00	0.00	41,695	41,103	68,352	40,257	38,210
Other Wages								
STV-0-0-TAB-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	9,300				
Total Other Wages		0.00	0.00	9,300				
Other Benefits								
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,395				
Total Other Benefits		0.00	0.00	1,395				
Purchased Services								
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	500,000	654,725	662,602	625,423	219,724
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	4,132				
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00	200				
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00	4,000				
Total Purchased Services		0.00	0.00	508,332	654,725	662,602	625,423	219,724
Supplies/Supply Backorders								
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	3,500				
Total Supplies/Supply Backorders		0.00	0.00	3,500				
Total TAB-TABS PRG		2.00	1.00	641,722	772,945	872,470	741,210	337,044

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	109,414	107,126	105,231	109,042	110,232
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	90,415	88,499	86,934	95,333	95,382
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	38,433	37,639	36,893	34,695	41,323
ATH-0-0-IAT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ATH/SPORT	0.00	0.00		(36,350)	(36,350)		
Total Position Salaries		3.00	3.00	238,262	196,914	192,708	239,070	246,938
Position Benefits								
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	128,185	104,955	93,078	127,424	119,271
Total Position Benefits		0.00	0.00	128,185	104,955	93,078	127,424	119,271
Other Wages								
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	6,000	10,000	11,000	1,731	3,572
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00				2,716	1,292
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00				3,596	
ATH-0-0-IAT-XX-EWCH5401	COACHES - ATH/SPORT	0.00	0.00	1,985,000	1,935,000	1,920,000	1,994,517	1,947,123
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				16,589	18,086
FLD-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00	23,000	23,000	23,000		6
ATH-0-0-IAT-XX-EWAO9000	OFFICIALS & ATTENDANTS - ATH/SPORT	0.00	0.00	1,000	28,075		21,769	332
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				41,025	30,250
BLD-0-0-IAT-XX-EWXA3500	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				1,719	
BLD-0-0-IAT-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				247	378
Total Other Wages		0.00	0.00	2,015,000	1,996,075	1,954,000	2,083,913	2,001,042
Other Benefits								
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,084,070	1,063,908	943,782	1,110,725	966,503
Total Other Benefits		0.00	0.00	1,084,070	1,063,908	943,782	1,110,725	966,503
Purchased Services								
ATH-0-0-IAT-XX-EADV0000	OFFICIAL ADVERTISING - ATH/SPORT	0.00	0.00				1,793	
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	500	500	594	585
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00	400,000	390,000	340,935	60	(4,143)
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00				387,803	368,114
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	6,000	6,000		14,386	10,605
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	160,956	100,000	130,000	83,034	81,346
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	6,000			11,473	12,086
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	30,000			29,112	19,696
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	30,000	50,985	300,000	29,120	25,872
ATH-0-0-IAT-XX-EPST0000	POSTAGE - ATH/SPORT	0.00	0.00				33	
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	6,000	6,000	5,000	7,040	8,666
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	90,000	102,018	100,000	99,364	62,995
ATS-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATS-ATHLETICS	0.00	0.00		100,000	100,000		
Total Purchased Services		0.00	0.00	729,456	755,503	976,435	663,816	585,826
Supplies/Supply Backorders								
EXC-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				9,750	
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	160,000	180,000	150,193	121,233	172,656
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	100,000	5,000	5,000	50,889	
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	37,896	150,000	80,000	120,417	88,679
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00				3,595	54
Total Supplies/Supply Backorders		0.00	0.00	297,896	335,000	235,193	305,886	261,389
Capital Expenses								
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00				16,110	
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (5000) - ATH/SPORT	0.00	0.00				28,221	
Total Capital Expenses		0.00	0.00				44,331	
Other Objects								
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	20,000	35,000	40,000	3,538	27,312
Total Other Objects		0.00	0.00	20,000	35,000	40,000	3,538	27,312

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	IAT-INTRSCH ATHLETICS	3.00	3.00	4,512,869	4,487,355	4,435,196	4,578,707	4,208,284

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 704

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	34,779	34,779	34,164	28,673	35,924
Total Position Salaries		0.50	0.50	34,779	34,779	34,164	28,673	35,924
Position Benefits								
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,711	18,537	16,501	15,283	17,351
Total Position Benefits		0.00	0.00	18,711	18,537	16,501	15,283	17,351
Other Wages								
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	40,447	40,447	45,000	35,157	36,217
Total Other Wages		0.00	0.00	40,447	40,447	45,000	35,157	36,217
Other Benefits								
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,760	21,558	21,735	18,739	17,492
Total Other Benefits		0.00	0.00	21,760	21,558	21,735	18,739	17,492
Purchased Services								
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	1,000	1,000	1,000		
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	8,000	8,000	5,000	9,460	3,492
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00					685
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00				30	51
ATH-0-0-AAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	678	678	678		
ATH-0-0-AAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00					4,000
ATH-0-0-AAT-XX-EPST0000	POSTAGE - ATH/SPORT	0.00	0.00					23
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00				95	
Total Purchased Services		0.00	0.00	9,678	9,678	6,678	9,585	8,252
Supplies/Supply Backorders								
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	5,001	5,001	5,000	7,366	4,153
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	2,658	2,658	2,658	3,125	3,746
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	2,539	2,539	3,000	3,138	3,044
Total Supplies/Supply Backorders		0.00	0.00	10,198	10,198	10,658	13,630	10,944
Capital Expenses								
ATH-0-0-AAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00				685	
Total Capital Expenses		0.00	0.00				685	
Total AAT-ADAPTIVE ATHLETICS		0.50	0.50	135,573	135,197	134,736	121,754	126,182

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 705

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	225,000	225,000	225,000	226,567	255,475
Total Other Wages		0.00	0.00	225,000	225,000	225,000	226,567	255,475
Other Benefits								
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	121,050	119,925	108,675	120,760	123,394
Total Other Benefits		0.00	0.00	121,050	119,925	108,675	120,760	123,394
Purchased Services								
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00				8,636	741
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00				475	
ACD-0-0-IAC-XX-EGSV0000	GENERAL SERVICE - ACADEMIC	0.00	0.00					475
ACD-0-0-IAC-XX-ETVO0000	OTHER TRAVEL - ACADEMIC	0.00	0.00				483	
Total Purchased Services		0.00	0.00				9,594	1,216
Supplies/Supply Backorders								
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	26,500	26,500	30,000	22,967	30,447
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00				1,708	
Total Supplies/Supply Backorders		0.00	0.00	26,500	26,500	30,000	24,675	30,447
Other Objects								
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	27,143	27,143	33,543	17,901	34,891
Total Other Objects		0.00	0.00	27,143	27,143	33,543	17,901	34,891
Total IAC-INTRSCH ACADEMICS		0.00	0.00	399,693	398,568	397,218	399,501	445,424

BU600
CLC-COMMUNITY LEARNING CENTERS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 706

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-0-S-CLC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		300,000	200,000	300,164	38,091
Total Purchased Services		0.00	0.00		300,000	200,000	300,164	38,091
Total CLC-COMMUNITY LEARNING CENTERS		0.00	0.00		300,000	200,000	300,164	38,091

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 710

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	45,076	44,897	43,295	44,318	45,011
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	0.00	1.00	75,250				
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	48,255	48,062	46,628	48,846	63,340
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	278,910	273,181	266,728	247,846	271,234
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	66,554	66,411		67,677	58,956
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	2.00	93,884	93,510	151,100	94,765	98,075
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	32,072	31,944	93,678	32,071	31,943
OGA-0-0-SST-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00			153,594	(45)	274,112
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	55.00	76.00	1,930,515	1,409,650	6,096,870	1,069,551	5,423,102
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	202.00	199.00	4,976,990	5,177,260	156,520	4,905,882	421,697
OGA-0-0-SST-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00		(236,866)	(88,977)		
OGA-0-0-SST-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - OTH GN AD	0.00	0.00		42,198			851
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	0.00	0.00	20,000	20,000	196,175	137,085	112,412
Total Position Salaries		269.00	288.00	7,567,506	6,970,247	7,115,611	6,647,999	6,800,737
Position Benefits								
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,071,318	3,715,141	3,436,840	3,543,383	3,284,756
Total Position Benefits		0.00	0.00	4,071,318	3,715,141	3,436,840	3,543,383	3,284,756
Other Wages								
OGA-0-A-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	100,000	50,000	179,433	142,644
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	7,000	27,000	119,900	68,447	54,041
OGA-0-0-SST-XX-EWPO8600	SCANNER-MONITOR - OTH GN AD	0.00	0.00				2,877	
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	20,000	15,000	14,726	18,578
Total Other Wages		0.00	0.00	67,000	147,000	184,900	265,484	215,264
Other Benefits								
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,050	4,050	17,985	10,267	8,106
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,280	63,960	31,395	105,020	77,871
Total Other Benefits		0.00	0.00	33,330	68,010	49,380	115,287	85,977
Purchased Services								
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	4,100	4,100	1,701	2,036
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,500	20,500	20,141	26,099
OGA-0-0-SST-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					25
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	2,700,000	3,010,170	2,400,000	2,974,147	2,077,659
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	93	1,145
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000		3,845	10,799
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100	99	
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	10,700	13,177	13,631
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300	118	
Total Purchased Services		0.00	0.00	2,753,075	3,064,570	2,439,100	3,013,324	2,131,395
Supplies/Supply Backorders								
OGA-0-0-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	20,424	36,418	31,800	20,996	38,740
OGA-0-0-SST-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00			315,223	70,906	25,046
OGA-0-0-SST-XX-ENTB0000	NON-TEXT BOOKS - OTH GN AD	0.00	0.00			100		
OGA-0-0-SST-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00				313	
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	30,000	9,900	27,428	46,918
Total Supplies/Supply Backorders		0.00	0.00	50,424	66,418	357,023	119,645	110,705
Capital Expenses								
OGA-0-0-SST-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				526,825	
Total Capital Expenses		0.00	0.00				526,825	
Other Objects								
OGA-0-0-SST-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				600	710
Total Other Objects		0.00	0.00				600	710

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 710

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	SST-SCHOOL SFTY	269.00	288.00	14,542,653	14,031,386	13,582,854	14,232,550	12,629,547

BU600
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 718

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	0.00	1.00	148,865				
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	1.00	50,819				
Total Position Salaries		0.00	2.00	199,684				
Position Benefits								
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	107,430				
Total Position Benefits		0.00	0.00	107,430				
Other Wages								
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	10,000				
Total Other Wages		0.00	0.00	10,000				
Other Benefits								
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,380				
Total Other Benefits		0.00	0.00	5,380				
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	15,000				
Total Supplies/Supply Backorders		0.00	0.00	15,000				
Total CPF-OFFICE COMMU & SCH PERFORM		0.00	2.00	337,494				

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,408	6,000	6,192	2,112	
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	9.00	37,501	25,000	18,578	687	
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	116,040	144,086			
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.00	0.70	42,801				
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	1.00	55,143	60,000		53,716	
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	112,525	112,382	110,394	116,911	118,798
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - IMPV INST	0.00	1.00	45,755				
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	55,000	50,000	40,000	53,905	44,780
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	92,962	95,163	95,163	95,458	95,364
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	0.00	1.00	1,329		2,068	76	
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	2.00	1.00	28,513	66,372	72,756	69,447	67,978
DII-0-0-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/IMP	0.00	1.00	43,481				
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	4.00	6.00	7,972	8,300	4,135		38
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	32.00	22.00	39,400	49,133			
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	173,396	181,000	181,677	761,422	223,548
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	128.00	125.00	602,025	447,206			
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	19.00	5.00	15,659	96,000	95,885	74,517	57,231
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	1.00	81,748	81,605	80,199		81,581
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				81,767	
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,209	2,000	2,012		
OGA-0-0-SSR-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00					2,338
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	74.00	32.00	59,474	74,938	16,099	30,131	10,419
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-331.00	-270.00					
Total Position Salaries		7.00	8.70	1,618,341	1,499,185	725,158	1,340,155	702,079
Position Benefits								
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	870,666	799,066	350,252	714,302	339,104
Total Position Benefits		0.00	0.00	870,666	799,066	350,252	714,302	339,104
Other Wages								
DII-0-0-SSR-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00				153	45
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	900		116	(8,648)
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00		64,600		70,082	69,792
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	61,000	75,000	5,116	85,773	170,290
GN1-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		139,752			
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,369		1,705	1,753	1,162
DII-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00			3,965		
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	800	38,383	9,444	7,944
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	75,000	85,000		209,209	128,373
GN1-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		100,000			
TR8-0-I-SSR-XX-EWST0000	SUBSTITUTE TEACHER - 8TH GRD TRANS	0.00	0.00			3,411		
GEN-0-0-SSR-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				2,010	
GEN-0-0-SSR-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				3,922	
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	400		4,472	142
Total Other Wages		0.00	0.00	143,369	466,452	52,580	386,939	369,102
Other Benefits								
DWC-0-0-SSR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				301	
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	77,133	248,619	25,396	205,167	178,276
Total Other Benefits		0.00	0.00	77,133	248,619	25,396	205,469	178,276
Purchased Services								
GEN-0-0-SSR-XX-EBBS0000	BUY BACK SERVICES - GEN SCH	0.00	0.00					72
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	800		780	1,217
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	1,602	19,751	925
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	98,023	283,500		357,300	283,500
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	102,000	8,000	53,100	4,896
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	2,300	230,650	58,898	144,176
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	650		2,622	

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	400		431	361
GEN-0-0-SSR-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				49	183
GN1-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		50,000			
GN1-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				277	
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	203,310	246,280		85,000	
RDG-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00			35,000		
ORC-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00		50,000			
ORC-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00		50,000			
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00		11,500		20,191	15,650
SA1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00				22,500	
RST-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - RES SP TR	0.00	0.00			300,000		
CBB-0-0-SSR-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				30	
Total Purchased Services		0.00	0.00	316,833	798,430	575,252	620,934	450,984
Supplies/Supply Backorders								
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	500	13,250	6,353	47,426	4,716
GN1-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		102,340		11,153	
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	500		999		
GEN-0-0-SSR-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				173	
Total Supplies/Supply Backorders		0.00	0.00	1,000	115,590	7,352	58,753	4,716
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total SSR-SS-REGULAR PRG		7.00	8.70	3,027,342	3,927,342	1,735,990	3,326,554	2,044,263

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 727

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	1.00	4.00	20,755	16,500			
OIS-0-S-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	0.00	2.00	7,223		8,407	2,151	1,597
OIS-0-S-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	4.00	0.00		18,700	6,209	3,997	17,541
HI2-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,493	39,400	5,046	39,015	36,437
SPL-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	5.00	0.00		48,000	25,233	23,970	14,186
SPL-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	10.00	15.00	58,497	55,700	46,584	68,179	70,596
VIS-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	1.00	3.00	11,700	12,500	5,046	5,321	1,295
DTS-0-S-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	11.00	12.00	46,798	130,600	51,242	156,687	146,301
MCG-0-I-SSE-XX-ESTC5105	TEACHER - MULTICATEG	1.00	0.00		2,900			
MCG-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	136.00	100.00	389,978	52,000	686,336	98,738	156,696
MCG-0-I-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	0.00	10.00	38,988		23,292		
OTS-0-S-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				3,589	968
PTS-0-S-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	25,370	12,000	33,306	5,586	2,581
PTS-0-S-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	0.00	6.00	22,239		34,862	283	
SSW-0-S-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	11.00	10.00	43,283	64,000	57,407	72,355	63,300
PSY-0-S-SSE-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00		100	52,487		
MCG-0-I-SSE-XX-ESEA5706	PARA EDUC ASST - MULTICATEG	1.00	0.00		2,500			280
MCG-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	1.00	25.00	42,352	55,200		63,230	61,419
MCG-0-I-SSE-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00		650			481
SPH-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	0.00	1.00	2,493		15,169		
SPM-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTI CAT	0.00	0.00			52,093		
SPM-0-I-SSE-XX-ESEA9913	SAFETY AIDES - MULTI CAT AIDE	0.00	0.00			2,012		
MCG-0-I-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	1.00	121.00	181,642	142,500		156,824	157,201
SPM-0-I-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.00	0.00			215,246		
SSW-0-S-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	1.00	3.00	4,726	6,900		10,378	8,561
SWA-0-S-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCIAL WORK	0.00	0.00			5,249		
MCG-0-I-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-191.00	-319.00					
Total Position Salaries		0.00	0.00	898,537	660,150	1,325,226	710,308	739,447
Position Benefits								
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	483,413	351,860	640,084	378,594	357,153
Total Position Benefits		0.00	0.00	483,413	351,860	640,084	378,594	357,153
Other Wages								
MCG-0-I-SSE-XX-EWPT0000	PT CERTIFICATED - MULTICATEG	0.00	0.00		1,300		105	
PSY-0-S-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	43,492	63,000		75,146	75,128
MCG-0-I-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	13,004	240,000	53,121	206,934	328,799
Total Other Wages		0.00	0.00	56,496	304,300	53,121	282,186	403,928
Other Benefits								
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,395	162,192	25,658	150,405	195,097
Total Other Benefits		0.00	0.00	30,395	162,192	25,658	150,405	195,097
Purchased Services								
MCG-0-I-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	1,936	13,500	6,000	37,273	18,355
MCG-0-I-SSE-XX-EDUP0000	DUPLICATING/PRINTING - MULTICATEG	0.00	0.00			1,081		30
MCG-0-I-SSE-XX-ETCS0000	TRANSFER TO CESA - MULTICATEG	0.00	0.00		50			
SST-0-I-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	2,850	4,916		51
SAM-0-0-SSE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00		225			
TPH-0-A-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	186,000	89,000		32,436	
TPH-0-A-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00		156,000	258,000		332,955
Total Purchased Services		0.00	0.00	188,436	261,625	269,997	69,709	351,392
Supplies/Supply Backorders								
MCG-0-I-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00		17,150	5,176	10,584	58,269
Total Supplies/Supply Backorders		0.00	0.00		17,150	5,176	10,584	58,269
Total SSE-SS-SPECIAL EDUCATION		0.00	0.00	1,657,277	1,757,277	2,319,262	1,601,790	2,105,289

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 741

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	1.00	98,326	181,712	196,878	179,995	210,114
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	1.00	0.00		106,924		96,312	
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	42,814	44,897	43,295	31,547	46,849
DII-0-0-LIT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	37,679	37,529	36,893	38,341	37,386
DII-0-0-LIT-XX-ESTC5128	SOCIAL STUDIES TCHNG SPECLST - DIR/IMP	0.00	0.00			76,800	10,090	80,437
LIT-0-0-LIT-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	2.00	1.00	85,809	171,332		85,832	
LIT-0-0-LIT-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	0.00	0.00				8,136	
SLB-0-0-LIT-XX-ESTC5100	LITERACY SPECIALIST - LIBRARY	0.00	0.00			170,800		171,342
SLB-0-0-LIT-XX-ESTC5150	LITERACY SPECIALIST (YRS) - LIBRARY	0.00	0.00				85,831	
Total Position Salaries		7.00	4.00	264,628	542,394	524,666	536,087	546,131
Position Benefits								
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	142,370	289,096	253,413	285,734	263,781
Total Position Benefits		0.00	0.00	142,370	289,096	253,413	285,734	263,781
Other Wages								
SLB-0-0-LIT-XX-EWLT9530	L.T.E. NO PENSION - LIBRARY	0.00	0.00		30,000	30,000		15,187
Total Other Wages		0.00	0.00		30,000	30,000		15,187
Other Benefits								
DWC-0-0-LIT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500	4,500		2,278
Total Other Benefits		0.00	0.00		4,500	4,500		2,278
Purchased Services								
IMP-0-S-LIT-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					195
DII-0-0-LIT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00		2,000		1,099	
SDV-0-S-LIT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			2,000		
SDV-0-S-LIT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			10,000		752
Total Purchased Services		0.00	0.00		2,000	12,000	1,099	947
Supplies/Supply Backorders								
IMP-0-S-LIT-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00		1,500	5,000	1,400	4,813
IMP-0-S-LIT-XX-ENTB0000	NON-TEXT BOOKS - IMPV INST	0.00	0.00					245
Total Supplies/Supply Backorders		0.00	0.00		1,500	5,000	1,400	5,058
Total LIT-LITERACY EDUCATION		7.00	4.00	406,998	869,490	829,579	824,321	833,384

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 742

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	1.00	92,000	177,730	149,690	184,784	139,823
DII-0-0-STM-XX-ESAD2600	MGR II - SCIENCE & MATHEMATICS - DIR/IMP	0.00	0.00					32,303
Total Position Salaries		2.00	1.00	92,000	177,730	149,690	184,784	172,126
Position Benefits								
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	49,496	94,730	72,300	98,489	83,137
Total Position Benefits		0.00	0.00	49,496	94,730	72,300	98,489	83,137
Purchased Services								
IMP-0-0-STM-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00		32,000	30,181	6,135	3,392
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00		100		135	154
IMP-0-0-STM-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					6,460
DII-0-0-STM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00		1,000		1,535	145
SDV-0-S-STM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			500		110
SDV-0-S-STM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			5,000		
Total Purchased Services		0.00	0.00		33,100	35,681	7,805	10,261
Supplies/Supply Backorders								
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00		6,000	18,525	2,984	7,180
DII-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00		100		104	
Total Supplies/Supply Backorders		0.00	0.00		6,100	18,525	3,088	7,180
Total STM-MATH & SCIENCE ED		2.00	1.00	141,496	311,660	276,196	294,168	272,705

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 743

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
IMP-0-0-AAS-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	1.00	1.00	82,762	82,619	167,500	80,582	177,611
FLG-0-I-AAS-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00			177,960		117,604
FLG-0-I-AAS-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00					17,951
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	1.00	1.00	77,844	77,702			
IMP-0-0-AAS-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - IMPV INST	0.00	0.00				70,597	
Total Position Salaries		2.00	2.00	160,606	160,321	345,460	151,180	313,168
Position Benefits								
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,406	85,451	166,857	80,579	151,260
Total Position Benefits		0.00	0.00	86,406	85,451	166,857	80,579	151,260
Other Wages								
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	100,000	102,200	102,200	42,966	82,357
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	75,000	100,000	100,000	58,669	77,195
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	8,000				1,200
SDV-0-S-AAS-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				180	
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				21,606	
Total Other Wages		0.00	0.00	183,000	202,200	202,200	123,423	160,753
Other Benefits								
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,240	
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	98,454	107,772	97,662	54,268	77,643
Total Other Benefits		0.00	0.00	98,454	107,772	97,662	57,509	77,643
Purchased Services								
FLG-0-I-AAS-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00		10,000	10,000	4,100	2,500
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	20,000	100,000	100,000	18,806	19,456
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				5,139	908
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	931			120	578
IMP-0-0-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00				61	
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	12,000			1,950	5,425
SDV-0-S-AAS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				128	
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			50,000	65,887	105,054
Total Purchased Services		0.00	0.00	32,931	110,000	160,000	96,193	133,923
Supplies/Supply Backorders								
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	151,348	150,001	161,012	155,996	118,425
SDV-0-S-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				112	
Total Supplies/Supply Backorders		0.00	0.00	151,348	150,001	161,012	156,108	118,425
Other Objects								
IMP-0-0-AAS-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00		13,000	13,000	32,406	1,274
IMP-0-0-AAS-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - IMPV INST	0.00	0.00		84,000	84,000	1,435	19,050
Total Other Objects		0.00	0.00		97,000	97,000	33,841	20,324
Total AAS-ADVANCED ACADEMICS STUDIES		2.00	2.00	712,745	912,745	1,230,191	698,837	975,499

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 744

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	2.00	184,910	184,624	179,921	185,613	184,511
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	99,808	99,665	96,899	100,438	102,536
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	46,354	40,511	39,305	42,608	39,626
IMS-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - INST MSC	1.00	1.00	32,454	29,044	28,081	1,135	29,411
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	0.00	0.00				31,895	
SSW-0-0-AME-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.00		32,642	32,080	32,699	32,641
Total Position Salaries		5.40	5.00	363,526	386,486	376,286	394,389	388,727
Position Benefits								
DWC-0-0-AME-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	195,577	205,997	181,746	210,209	187,755
Total Position Benefits		0.00	0.00	195,577	205,997	181,746	210,209	187,755
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		33,000		25,652	
IMP-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					573
IMP-0-0-AME-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				241	
DII-0-0-AME-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00		2,000		2,269	
SDV-0-S-AME-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,200	(270)	270
SDV-0-S-AME-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			7,000		1,221
Total Purchased Services		0.00	0.00		35,000	8,200	27,892	2,064
Supplies/Supply Backorders								
GN6-0-0-AME-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		500			700
IMP-0-0-AME-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00		10,000	20,000	10,028	5,260
Total Supplies/Supply Backorders		0.00	0.00		10,500	20,000	10,028	5,960
Total AME-FINE ARTS & PHY ED		5.40	5.00	559,103	637,983	586,232	642,520	584,507

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 745

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	145,760	145,617	142,331	110,608	153,873
AMM-0-0-SPF-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - ACADEMIC	0.00	0.30	35,455				
AMM-0-0-SPF-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - ACADEMIC	0.00	1.00	78,712				
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT III - ACADEMIC ENHANC	0.00	0.00					(1,255)
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	0.00	0.00				68,111	
AMM-0-0-SPF-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - ACADEMIC	1.00	1.00	64,701	64,562	62,843	(3,806)	66,304
Total Position Salaries		2.00	3.30	324,628	210,179	205,174	174,913	218,922
Position Benefits								
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	174,650	112,026	99,100	93,228	105,739
Total Position Benefits		0.00	0.00	174,650	112,026	99,100	93,228	105,739
Other Wages								
GEN-0-0-SPF-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00		500	3,500		
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	1,000	500	1,000		971
AMM-0-0-SPF-XX-EWPE9110	CO-OP STUDENT - ACADEMIC ENHANC	0.00	0.00			3,411		
AMM-0-0-SPF-XX-EWPE9130	STUDENT CO-OP - ACADEMIC ENHANC	0.00	0.00					1,910
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00	100				4,213
SD1-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			14,000		
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	10,000		25,000	2,280	5,660
Total Other Wages		0.00	0.00	11,100	1,000	46,911	2,280	12,754
Other Benefits								
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500		3,750	342	849
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	592	533	10,582		3,426
Total Other Benefits		0.00	0.00	2,092	533	14,332	342	4,275
Purchased Services								
APY-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - AP/IB/YTH OPTNS	0.00	0.00		5,000	4,500		
CSD-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00		33,453	96,140		
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	1,000	3,000	2,000	1,189	486
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200	2,000	1,000		
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	52,904	10,000	20,000	3,723	21,061
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	4,000	20,000		7,245	3,972
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	2,000	15,000	10,000	14,828	13,007
AMM-0-0-SPF-XX-EPPT0000	PUPIL TRANSPORTATION - ACADEMIC ENHANC	0.00	0.00				581	
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00		250		187	
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	871	706
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	5,000	5,351	13,801
Total Purchased Services		0.00	0.00	71,104	99,703	139,640	33,979	53,035
Supplies/Supply Backorders								
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	13,090	6,500	6,333	527	6,563
SD1-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			2,000		
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	200	5,000	5,000		344
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	1,000		2,000		3,419
Total Supplies/Supply Backorders		0.00	0.00	14,290	11,500	15,333	527	10,326
Capital Expenses								
AMM-0-0-SPF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ACADEMIC	0.00	0.00	500	10,000	10,000		1,343
Total Capital Expenses		0.00	0.00	500	10,000	10,000		1,343
Other Objects								
AMM-0-0-SPF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC ENHANC	0.00	0.00			500		
Total Other Objects		0.00	0.00			500		
Total SPF-CHIEF ACADEMIC OFFICE		2.00	3.30	598,364	444,941	530,990	305,271	406,398

BU600
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 746

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	1.00	103,855				
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	1.00	107,067				
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	0.00	1.00	46,377				
Total Position Salaries		0.00	3.00	257,299				
Position Benefits								
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	138,427				
Total Position Benefits		0.00	0.00	138,427				
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total SOC-SOCIAL STUDIES EDUCATION		0.00	3.00	395,726				

BU600
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 747

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SPT-0-0-PRF-XX-ESCA1028	STUD RECRUIT & RETEN SPEC III - SUPERTNDT	1.00	0.00		76,919	76,919	21,305	83,696
SPT-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - SUPERTNDT	1.00	1.00	58,311	58,168		39,466	
SPT-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - SUPERTNDT	1.00	1.00	103,966	112,000	94,385	104,941	103,174
DWC-0-0-PRF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00		(1,490)			
DWC-0-0-PRF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00		(17,615)			
Total Position Salaries		3.00	2.00	162,277	227,982	171,304	165,713	186,871
Position Benefits								
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,305	121,514	82,740	88,325	90,258
Total Position Benefits		0.00	0.00	87,305	121,514	82,740	88,325	90,258
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
SPT-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - SUPERTNDT	0.00	0.00	5,000	12,000	11,000	5,500	
SPT-0-0-PRF-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00				283	
SPT-0-0-PRF-XX-EPST0000	POSTAGE - SUPERTNDT	0.00	0.00	300				3,573
SPT-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00	2,000			2,024	
Total Purchased Services		0.00	0.00	7,300	12,000	11,000	7,807	3,573
Supplies/Supply Backorders								
SPT-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	5,000	10,000	27,900	139	52,636
Total Supplies/Supply Backorders		0.00	0.00	5,000	10,000	27,900	139	52,636
Total PRF-OPERATIONAL PLANNING		3.00	2.00	261,882	371,496	292,944	261,985	333,339

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	150,413	145,617	139,000	158,343	150,413
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER I) - GOVERNANCE	1.00	1.00	105,231	107,126	105,231	26,828	107,584
ADT-0-0-OBG-XX-ESAD3003	ADMIN ASST IV - GOVERNANCE	0.00	0.00			63,416	(5,645)	65,937
ADT-0-0-OBG-XX-ESAD3025	ADMIN ASST II - GOVERNANCE	1.00	1.00	57,527	55,694	52,689	(6,350)	57,526
ADT-0-0-OBG-XX-ESCA0104	BOARD STAFF COORDINATOR III - GOVERNANCE	1.00	1.00	69,897	72,802	69,897	82,248	75,350
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	80,000	80,000	80,000		
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	79,717	78,508	75,546	85,436	79,716
ADT-0-0-OBG-XX-ESCA1127	PLANNING ASSIST II - GOVERNANCE	1.00	1.00	45,000	45,000			
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT III - GOVERNANCE	1.00	1.00	55,000	55,000			
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSIST III -	0.00	1.00	47,659		42,181	49,695	47,659
ADT-0-0-OBG-XX-ESCA3004	EXECUTIVE SECRETARY - GOVERNANCE	1.00	1.00	68,000	68,000			
ADT-0-0-OBG-XX-ESCA3010	ASST III-BOARD CLERK - GOVERNANCE	0.00	0.00				60,352	
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00				70,775	
ADT-0-0-OBG-XX-ESCA9999	TO BE DETERMINED - GOVERNANCE	3.00	0.00		210,000	209,000		
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	1.00	1.00	90,143	110,000		89,931	50,698
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	106,728	107,126	104,341	104,977	106,728
SFR-0-0-OBG-XX-ESCA9999	TO BE DETERMINED - ST/FED RL	0.00	0.00			72,000		
FSC-0-0-OBG-XX-ESCA1150	ASSISTANT ANALYST - FISCAL	0.00	0.00			62,100		
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	1.00	2.00	105,171	51,000	97,068	114,488	105,170
FSC-0-0-OBG-XX-ESCA2518	AUDITOR III - FISCAL	3.00	3.00	260,335	253,143	248,715	255,799	260,335
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	0.00	1.00	102,551		198,256	108,371	102,551
FSC-0-0-OBG-XX-ESCA9999	TO BE DETERMINED - FISCAL	3.00	0.00		267,230			
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	0.00	1.00	40,365		79,586	39,430	40,365
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(174,696)	(253,572)	(123,238)		
Total Position Salaries		21.00	19.00	1,289,041	1,452,674	1,575,788	1,234,682	1,250,036
Position Benefits								
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	693,504	774,276	761,105	658,085	603,767
Total Position Benefits		0.00	0.00	693,504	774,276	761,105	658,085	603,767
Other Wages								
ADT-0-0-OBG-XX-EWPE9110	CO-OP STUDENT - GOVERNANCE	0.00	0.00		4,500	4,500		
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200	729	729		144
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,060	1,060	2,000		2,381
ADT-0-0-OBG-XX-EWLT9520	L.T.E. CLASSIFIED - GOVERNANCE	0.00	0.00	15,000	15,530	15,530		35,337
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00				48,577	
Total Other Wages		0.00	0.00	16,260	21,819	22,759	48,577	37,863
Other Benefits								
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,409	2,489	2,630	7,286	5,300
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	108	2,787	2,525		1,219
Total Other Benefits		0.00	0.00	2,517	5,276	5,155	7,286	6,520
Purchased Services								
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	500	3,500	3,500	7	25
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	4,000	5,000	5,000	5,936	3,425
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	60,000	149,832	195,000	31,078	42,142
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	2,000	3,900	3,900	(975)	(536)
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00		10,000	14,777	368	5,116
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	2,500	2,500	2,500		
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	650	650	650	943	1,048
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000	5,649	5,676	6,137	15,303
SS7-0-0-OBG-XX-EAUS0000	AUDIT SERVICES - CHARTER AUDITS	0.00	0.00		7,000	7,000		
Total Purchased Services		0.00	0.00	77,650	189,031	239,003	43,496	66,524
Supplies/Supply Backorders								
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	7,393	10,000	10,490	7,354	5,707
ADT-0-0-OBG-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	3,000	5,000	5,000	926	3,965

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				79	275
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00				1,500	1,632
Total Supplies/Supply Backorders		0.00	0.00	10,393	15,000	15,490	9,859	11,580
Capital Expenses								
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00				2,718	60,250
Total Capital Expenses		0.00	0.00				2,718	60,250
Other Objects								
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00				3,902	294
Total Other Objects		0.00	0.00				3,902	294
Total OBG-OFFICE OF BD GOVRN		21.00	19.00	2,089,365	2,458,076	2,619,300	2,008,609	2,036,838

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 751

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	163,638	163,638	163,635	163,634	163,634
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00					
Total Position Salaries		0.00	0.00	163,638	163,638	163,635	163,634	163,634
Position Benefits								
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	88,037	87,219	79,036	87,217	79,035
Total Position Benefits		0.00	0.00	88,037	87,219	79,036	87,217	79,035
Purchased Services								
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,096	5,096	5,096		
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	25,000	25,000	30,000		
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	8,000	8,000	10,000	11,177	8,105
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,700	2,700	2,700	2,700	2,700
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	3,959	3,935
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000	5,000		932	2,621
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,900	4,900	10,000	15,555	1,400
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	10,000	10,000	15,000	1,011	1,606
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	5,165	5,165	8,165	2,420	3,563
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000		306
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00				611	56
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,455	10,455	10,455	16,060	11,562
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	5,115	5,080
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	20,164	20,982	10,982	18,865	21,547
Total Purchased Services		0.00	0.00	116,480	117,298	122,398	78,408	62,484
Supplies/Supply Backorders								
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	3,245	3,245	3,218	540	8,421
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	3,062	1,249
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750	241	103
Total Supplies/Supply Backorders		0.00	0.00	4,995	4,995	4,968	3,845	9,773
Capital Expenses								
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	9,000	9,000	9,000		
BOE-0-0-BSD-XX-EEQP0000	EQUIPMENT - BD OF EDU	0.00	0.00				10,000	16,376
Total Capital Expenses		0.00	0.00	9,000	9,000	9,000	10,000	16,376
Other Objects								
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	45,000	45,000	28,500	19,725	42,611
BOE-0-0-BSD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BD OF EDU	0.00	0.00	22,000	22,000	22,000		
Total Other Objects		0.00	0.00	67,000	67,000	50,500	19,725	42,611
Total BSD-BD OF SCHOOL DIR		0.00	0.00	449,150	449,150	429,537	362,830	373,915

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 752

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMLGY	1.00	1.00	106,801	106,658	103,767	111,377	111,893
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	0.00	1.00	85,409				
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	0.00	1.00	65,576				
SYS-0-0-SGV-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	0.20	0.20	16,536	20,259	19,897	(476)	22,118
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMLGY	1.00	1.00	100,735	100,592	105,231	103,842	86,587
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMLGY	1.00	1.00	75,266	75,122		76,628	26,267
SYS-0-0-SGV-XX-ESCA1641	SENIOR SUPPORT TECH III - SYSTEMLGY	0.00	0.00			68,530		48,138
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMLGY	1.00	1.00	33,598	33,464	31,848	33,108	34,877
Total Position Salaries		4.20	6.20	483,921	336,095	329,273	324,480	329,883
Position Benefits								
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	260,350	179,139	159,039	172,947	159,333
Total Position Benefits		0.00	0.00	260,350	179,139	159,039	172,947	159,333
Other Wages								
OGA-0-0-SGV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					54
SDV-0-S-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,000	50,000		57,721	1,968
SYS-0-0-SGV-XX-EWPT0000	PT CERTIFICATED - SYSTEMLGY	0.00	0.00			101,622	469	59,115
BLD-0-0-SGV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				125	
Total Other Wages		0.00	0.00	8,000	50,000	101,622	58,316	61,138
Other Benefits								
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,304	26,650	49,083	31,082	29,530
Total Other Benefits		0.00	0.00	4,304	26,650	49,083	31,082	29,530
Purchased Services								
SDV-0-S-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	750		1,595	9
SDV-0-S-SGV-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					156
SDV-0-S-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,750	12,000	12,000	6,115	15,985
SYS-0-0-SGV-XX-EBBS0000	BUY BACK SERVICES - SYSTEMLGY	0.00	0.00				135	4
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00	750	750	800	604	1,157
SYS-0-0-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SYSTEMLGY	0.00	0.00				294	
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,875			8,075	316,462
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00	8,967	10,000	10,000	16,014	12,670
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMLGY	0.00	0.00	3,000	13,031	25,000	38,352	
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMLGY	0.00	0.00	500	500	800	568	539
Total Purchased Services		0.00	0.00	304,842	37,031	48,600	71,754	346,985
Supplies/Supply Backorders								
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00	5,000	5,000	5,000	2,439	5,715
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMLGY	0.00	0.00	2,000	5,000	500	6,319	14,567
Total Supplies/Supply Backorders		0.00	0.00	7,000	10,000	5,500	8,758	20,282
Capital Expenses								
SYS-0-0-SGV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SYSTEMLGY	0.00	0.00	1,000	5,000		1,911	500
Total Capital Expenses		0.00	0.00	1,000	5,000		1,911	500
Other Objects								
APY-0-0-SGV-XX-EAPY0000	AP/IB/YO REIMB - AP/IB/YTH OPTNS	0.00	0.00			250,000		335,610
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMLGY	0.00	0.00				178	
Total Other Objects		0.00	0.00			250,000	178	335,610
Total SGV-STUDENT PERF & IMPROV		4.20	6.20	1,069,417	643,915	943,117	669,430	1,283,265

BU600
PAR-STRATEGIC PTNRSHPS & CUST

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 753

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNSHP - PUB INFO	1.00	1.00	100,143	98,011	98,011	101,098	106,285
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	67,577	67,434	65,000	68,216	69,862
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	2.00	1.00	47,452	92,986	90,000	61,397	96,500
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	44,703	55,890	54,372	30,476	55,758
PIN-0-0-PAR-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - PUB INFO	0.00	0.00					
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	3.00	3.00	149,035	157,775	225,000	172,127	160,342
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	47,760	47,760		51,346	50,185
PIN-0-0-PAR-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	0.00	0.00					(1,215)
PIN-0-0-PAR-XX-ESCL3030	ADMIN ASST III - PUB INFO	0.00	0.00			42,170		
PIN-0-0-PAR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00		(25,593)	(5,000)		
Total Position Salaries		9.00	8.00	456,670	494,263	569,553	484,662	537,720
Position Benefits								
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	245,688	263,442	275,093	258,325	259,718
Total Position Benefits		0.00	0.00	245,688	263,442	275,093	258,325	259,718
Other Wages								
PIN-0-0-PAR-XX-EWOT0000	OVERTIME - PUB INFO	0.00	0.00	1,500	2,000		284	7,319
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00	19,850			15,849	23,940
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00		2,500	6,000		34,294
Total Other Wages		0.00	0.00	21,350	4,500	6,000	16,133	65,554
Other Benefits								
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,978			2,377	3,591
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	807	2,399	2,898	151	20,099
Total Other Benefits		0.00	0.00	3,785	2,399	2,898	2,528	23,690
Purchased Services								
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,000	2,000			670
PIN-0-0-PAR-XX-EBBS0000	BUY BACK SERVICES - PUB INFO	0.00	0.00					29
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	5,000	5,000		3,836	5,376
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	10,000	10,000	42,926	4,942	21,863
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	4,000	6,000		2,734	8,333
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	1,000	1,000		210	
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	500	100		210	485
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000		6,548	4,488
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	3,000	3,000		3,404	5,714
Total Purchased Services		0.00	0.00	27,500	30,100	42,926	21,885	46,960
Supplies/Supply Backorders								
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	10,000	15,342	10,000	18,955	86,833
PIN-0-0-PAR-XX-ECLN0000	CLOTHING/LINEN - PUB INFO	0.00	0.00					217
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	5,000	5,000		5,218	
PIN-0-0-PAR-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PUB INFO	0.00	0.00					79
Total Supplies/Supply Backorders		0.00	0.00	15,000	20,342	10,000	24,174	87,129
Other Objects								
PIN-0-0-PAR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PUB INFO	0.00	0.00				50	
Total Other Objects		0.00	0.00				50	
Total PAR-STRATEGIC PTNRSHPS & CUST		9.00	8.00	769,993	815,046	906,470	807,759	1,020,774

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 755

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	118,799	118,656	116,097	127,039	114,654
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	72,520	72,377	71,992	75,665	78,175
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	85,143	82,505	72,000	86,594	70,086
INF-0-0-MED-XX-ESAD1550	COMMUNCIATIONS WEB ANALYST II - INFORMTN	1.00	1.00	71,880	71,737	69,760	75,829	75,605
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	69,701	69,558	68,328	70,527	68,138
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT III - INFORMTN	1.00	2.00	95,143	55,000		57,492	
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	70,000	70,000	64,719	71,311	49,782
INF-0-0-MED-XX-ESCA1561	MARKETING COORDINATOR II - INFORMTN	0.00	0.00			73,924		44,808
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	1.00	1.00	73,914	73,771	71,587	74,282	74,725
INF-0-0-MED-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - INFORMTN	0.00	0.00			48,149	(2,341)	39,634
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	44,703	45,000		48,020	
Total Position Salaries		9.00	10.00	701,803	658,604	656,556	684,423	615,611
Position Benefits								
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	377,570	351,036	317,116	364,797	297,340
Total Position Benefits		0.00	0.00	377,570	351,036	317,116	364,797	297,340
Other Wages								
INF-0-0-MED-XX-EWPE9110	CO-OP STUDENT - INFORMTN	0.00	0.00		2,600	2,600		
INF-0-0-MED-XX-EWPE9130	STUDENT CO-OP - INFORMTN	0.00	0.00		5,900	5,900	5,034	1,956
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00		1,239	1,239		26,511
INF-0-0-MED-XX-EWPO0000	PART-TIME OTHER - INFORMTN	0.00	0.00		1,000	1,000	55	130
Total Other Wages		0.00	0.00		10,739	10,739	5,089	28,597
Other Benefits								
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		186	186		3,976
DWC-0-0-MED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,064	4,589	2,712	1,007
Total Other Benefits		0.00	0.00		5,250	4,775	2,712	4,984
Purchased Services								
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	31,600	31,600		
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	100,899	378,040	358,000	202,010	351,556
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	5,300	5,300	5,300	3,346	4,019
INF-0-0-MED-XX-ECNS0000	CONSULTANT SERVICES - INFORMTN	0.00	0.00				303	18,624
INF-0-0-MED-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INFORMTN	0.00	0.00				698	
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				52,214	3,528
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00	30,000	58,000	58,000	37,539	32,491
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00	15,000	29,669	29,669	38,100	14,381
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	1,000	1,000	1,000	13	1,869
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	2,600	2,600	2,600	3,903	3,416
INF-0-0-MED-XX-ETRV0000	TRAVEL - OUT OF TOWN - INFORMTN	0.00	0.00				89	1,007
CBB-0-0-MED-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					29
Total Purchased Services		0.00	0.00	157,799	506,209	486,169	338,220	430,923
Supplies/Supply Backorders								
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	13,300	13,300	14,409	27,208
INF-0-0-MED-XX-EMAG0000	MAGAZINES & NEWSPAPERS - INFORMTN	0.00	0.00				199	112
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505		
Total Supplies/Supply Backorders		0.00	0.00	12,505	15,805	15,805	14,608	27,320
Other Objects								
Total Other Objects		0.00	0.00					
Total MED-COMMUNICATIONS & MARKETING		9.00	10.00	1,249,677	1,547,643	1,491,160	1,409,852	1,404,777

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 756

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	255,000	255,000	245,000	284,045	258,084
SPT-0-0-SUP-XX-ESAD0103	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	0.00	0.00				67,752	
SPT-0-0-SUP-XX-ESAD0110	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	2.00	291,520				
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	1.00	1.00	61,143	75,240	68,130	48,198	72,920
SPT-0-0-SUP-XX-ESCA3000	SECRETARY TO SUPERINTENDENT - SUPERTNDT	0.00	0.00			69,132	238	(241)
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	117,178	117,035	114,934	118,912	125,457
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	67,140	68,000		68,664	71,702
SPT-0-0-SUP-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - SUPERTNDT	1.00	0.00		64,562	62,843	(5,404)	67,295
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	0.00	2.00	124,821			70,864	
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(32,510)				
Total Position Salaries		5.00	8.00	884,292	579,837	560,039	653,273	595,219
Position Benefits								
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	475,749	309,053	270,499	348,194	287,490
Total Position Benefits		0.00	0.00	475,749	309,053	270,499	348,194	287,490
Other Wages								
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	15,000				400
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000	33,000	
SPT-0-0-SUP-XX-EWLT9530	L.T.E. NO PENSION - SUPERTNDT	0.00	0.00				(240)	240
Total Other Wages		0.00	0.00	48,000	33,000	33,000	32,759	640
Other Benefits								
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950	4,950	4,950	(36)	36
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,070			17,589	193
Total Other Benefits		0.00	0.00	13,020	4,950	4,950	17,552	229
Purchased Services								
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	9,000	9,000	9,000	10,959	10,008
SPT-0-0-SUP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SUPERTNDT	0.00	0.00				100	
SPT-0-0-SUP-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	500	500	7,000		
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	1,000	1,000	4,000	886	4,122
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	900	900	1,000	1,716	830
SPT-0-0-SUP-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00					(400)
Total Purchased Services		0.00	0.00	11,400	11,400	21,000	13,661	14,561
Supplies/Supply Backorders								
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	16,000	1,000	14,981	25,988	10,179
OGA-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	100	100	35,000		
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300		125
SPT-0-0-SUP-XX-ECLN0000	CLOTHING/LINEN - SUPERTNDT	0.00	0.00	500	500	500		
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	100	100	500		
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400	314	
Total Supplies/Supply Backorders		0.00	0.00	17,400	2,400	51,681	26,303	10,304
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
SPT-0-0-SUP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUPERTNDT	0.00	0.00				2,744	5,827
Total Other Objects		0.00	0.00				2,744	5,827
Total SUP-SUPERINTENDENT		5.00	8.00	1,449,861	940,640	941,169	1,094,489	914,274

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 760

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	145,760	145,617	142,331	154,390	157,256
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	44,703	63,604	63,604	42,501	64,131
Total Position Salaries		2.00	2.00	190,463	209,221	205,935	196,891	221,387
Position Benefits								
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	102,469	111,515	99,467	104,943	106,930
Total Position Benefits		0.00	0.00	102,469	111,515	99,467	104,943	106,930
Other Wages								
OGA-0-0-HRO-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					128
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	1,000	1,000	7,000		
OGA-0-0-HRO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00			8,000		453
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	1,000	1,000	5,000		
Total Other Wages		0.00	0.00	2,000	2,000	20,000		582
Other Benefits								
DWC-0-0-HRO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			1,200		68
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,076	1,066	5,796		62
Total Other Benefits		0.00	0.00	1,076	1,066	6,996		130
Other Objects								
Total Other Objects		0.00	0.00					
Purchased Services								
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					219
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	36,000	36,000	57,725	10,789	21,864
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	3,000	3,000	7,000	419	675
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				40	
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				691	
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	8,000	8,000	8,000		6,059
SFS-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	90,000	90,000	91,150	151,034	150,259
Total Purchased Services		0.00	0.00	137,000	137,000	163,875	162,976	179,077
Supplies/Supply Backorders								
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,000	8,000	14,000	980	1,896
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	1,000		89
Total Supplies/Supply Backorders		0.00	0.00	8,500	8,500	15,000	980	1,985
Capital Expenses								
OGA-0-0-HRO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00					3,654
Total Capital Expenses		0.00	0.00					3,654
Other Objects								
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				955	6,875
Total Other Objects		0.00	0.00				955	6,875
Total HRO-CHIEF OF HUMAN RESOURCES		2.00	2.00	441,508	469,302	511,273	466,747	520,623

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 762

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SFS-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMNT - STAFF SRV	1.00	1.00	128,019	128,000	113,368	119,567	119,573
SFS-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	121,758	121,471	116,161	122,919	124,410
SFS-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	4.00	4.00	346,872	346,299	521,272	357,558	357,094
SFS-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	185,924	185,638		191,159	195,552
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	1.00	47,951	83,267		48,323	29,247
SFS-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	107,241	102,973	100,664	103,717	107,907
OGA-0-0-STF-XX-ESCL3030	ADMIN ASST III - OTH GN AD	0.00	0.00			83,267		20,479
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	3.00	3.00	113,774	124,319	116,700	93,282	114,948
Total Position Salaries		15.00	14.00	1,051,539	1,091,967	1,051,432	1,036,528	1,069,212
Position Benefits								
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	565,728	582,019	507,841	552,469	516,429
Total Position Benefits		0.00	0.00	565,728	582,019	507,841	552,469	516,429
Other Wages								
OGA-0-0-STF-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00		5,000	12,000		1,798
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00		4,000	5,000	16,347	10,561
OGA-0-0-STF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				257	446
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	5,000	40,000	19,166	10,001
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	10,000	8,000	10,000	542	598
SFS-0-0-STF-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00		26,000		1,440	
Total Other Wages		0.00	0.00	45,000	48,000	67,000	37,754	23,406
Other Benefits								
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	750	6,000	2,875	1,500
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,380	22,919	13,041	9,907	6,474
Total Other Benefits		0.00	0.00	10,630	23,669	19,041	12,782	7,974
Other Objects								
Total Other Objects		0.00	0.00					
Purchased Services								
OGA-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - OTH GN AD	0.00	0.00					1,590
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,000	3,000	3,000	58	20
OGA-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				191	
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000	10,000	5,000	24,788	12,647
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				32,025	20,165
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				2,625	925
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	18,000	18,000	27,818	7,890	12,266
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	8,000	8,000	383,659	55,275	140,402
HMR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - HUMAN RES	0.00	0.00				284	
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	20,000	20,000	15,000	105,586	45,983
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	5,000		1,370	600
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				187	3,570
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00				612	969
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	30,428	30,428		31,780	43,371
CBB-0-0-STF-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					221
Total Purchased Services		0.00	0.00	94,428	94,428	434,477	262,674	282,733
Supplies/Supply Backorders								
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	40,000	31,994	29,498
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00	9,000	9,000		3,422	408
RCR-0-0-STF-XX-EFOD0000	FOOD - RECRUITMENT	0.00	0.00				66	190
Total Supplies/Supply Backorders		0.00	0.00	22,000	22,000	40,000	35,483	30,096
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00	1,000	1,000	1,000	480	

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 762

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	Other Objects	0.00	0.00	1,000	1,000	1,000	480	
Total	STF-TALENT MANAGEMENT	15.00	14.00	1,790,325	1,863,083	2,120,791	1,938,173	1,929,852

BU600
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 763

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	4.00	2.00	91,033	185,230	173,883	119,503	134,037
OGA-0-0-IPM-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - OTH GN AD	4.00	2.00	68,099	132,908	147,043	61,802	95,399
DWC-0-0-IPM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00		(6,670)			
Total Position Salaries		8.00	4.00	159,132	311,468	320,926	181,305	229,436
Position Benefits								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,613	166,013	155,008	96,635	110,817
Total Position Benefits		0.00	0.00	85,613	166,013	155,008	96,635	110,817
Other Wages								
Total Other Wages		0.00	0.00					
Total IPM-MANAGEMENT INTERN PROGRAM		8.00	4.00	244,745	477,481	475,934	277,941	340,254

BU600
EML-EMPLOYEE RIGHTS ADMIN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 765

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OBA-0-0-EML-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	112,525	112,382	110,394	119,134	118,786
OBA-0-0-EML-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	102,267	102,124	100,318	103,270	102,969
OBA-0-0-EML-XX-ESCA1438	DIVERSITY INC & EEO ANALYST II - OTH	0.00	0.00			57,308		7,496
OBA-0-0-EML-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	1.00	32,903	52,814	51,379	48,362	52,951
OBA-0-0-EML-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	32,760	32,760	32,760	3,170	18,020
Total Position Salaries		4.00	4.00	280,455	300,080	352,159	273,939	300,224
Position Benefits								
DWC-0-0-EML-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	150,885	159,942	170,093	146,009	145,008
Total Position Benefits		0.00	0.00	150,885	159,942	170,093	146,009	145,008
Other Wages								
OBA-0-0-EML-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00			5,500		
OBA-0-0-EML-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	26,000	16,720	19,720		26,775
OBA-0-0-EML-XX-EWPO0000	PART-TIME OTHER - OTH BUSNSD	0.00	0.00		4,000	5,000		
Total Other Wages		0.00	0.00	26,000	20,720	30,220		26,775
Other Benefits								
DWC-0-0-EML-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,900	2,508	2,958		4,016
DWC-0-0-EML-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,132	5,176		
Total Other Benefits		0.00	0.00	3,900	4,640	8,134		4,016
Purchased Services								
OBA-0-0-EML-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	525	525	525	200	268
OBA-0-0-EML-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	5,000	5,000	3,196	24	1,687
Total Purchased Services		0.00	0.00	5,525	5,525	3,721	224	1,955
Supplies/Supply Backorders								
OBA-0-0-EML-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH BUSNSD	0.00	0.00		1,001	3,840		5,617
OBA-0-0-EML-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH BUSNSD	0.00	0.00		500	1,500		
Total Supplies/Supply Backorders		0.00	0.00		1,501	5,340		5,617
Other Objects								
OBA-0-0-EML-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	100	100		35	
Total Other Objects		0.00	0.00	100	100		35	
Total EML-EMPLOYEE RIGHTS ADMIN		4.00	4.00	466,865	492,508	569,667	420,208	483,597

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 768

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ESL-P-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	81,564	80,050		85,998	81,563
ESL-P-I-NEW-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - ESL	0.00	0.00			80,050		
ESL-0-I-NEW-XX-ESCA9999	TO BE DETERMINED - ESL	0.00	0.00			120,000		
ESL-H-I-NEW-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00				6,272	
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	0.80	52,726	65,765		66,357	
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	6.00	4.00	298,132	363,420	569,744	232,447	225,889
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	1.00	65,908	58,070	59,320	32,578	
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.75	0.50	11,168	17,824	17,824	16,783	12,473
Total Position Salaries		9.75	7.30	509,498	585,129	846,938	440,436	319,926
Position Benefits								
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	274,110	311,873	409,070	234,752	154,524
Total Position Benefits		0.00	0.00	274,110	311,873	409,070	234,752	154,524
Purchased Services								
ESL-0-I-NEW-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00			2,500		
Total Purchased Services		0.00	0.00			2,500		
Supplies/Supply Backorders								
ESL-0-I-NEW-XX-ESUP0000	SUPPLIES-CONSUMABLE - ESL	0.00	0.00		2,500	7,300		5,683
Total Supplies/Supply Backorders		0.00	0.00		2,500	7,300		5,683
Other Objects								
ESL-0-I-NEW-XX-EBAJ0000	BUDGET ADJ - ESL	0.00	0.00		(15,894)			
Total Other Objects		0.00	0.00		(15,894)			
Total NEW-NEWCOMERS CENTER		9.75	7.30	783,608	883,608	1,265,808	675,189	480,135

BU600
RTS-PENSION & DATA SVCS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 769

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OBA-0-0-RTS-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	0.00	0.00			43,867	(1,056)	47,066
OBA-0-0-RTS-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	0.00	0.00			82,888	(6,324)	87,673
OBA-0-0-RTS-XX-ESCA2527	PENSIONS & DATA SYS MGR II - OTH BUSNSD	0.00	0.00			110,394		58,555
OBA-0-0-RTS-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	0.00	0.00			51,479	(2,551)	56,043
OBA-0-0-RTS-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	0.00			32,288	(1,015)	34,483
Total Position Salaries		0.00	0.00			320,916	(10,949)	283,821
Position Benefits								
DWC-0-0-RTS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			155,003	(5,836)	137,086
Total Position Benefits		0.00	0.00			155,003	(5,836)	137,086
Purchased Services								
OBA-0-0-RTS-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00			3,000		
Total Purchased Services		0.00	0.00			3,000		
Total RTS-PENSION & DATA SVCS		0.00	0.00			478,919	(16,785)	420,907

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 770

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GD6-0-0-ESV-XX-ESAD1600	CURRICULUM SPECIALIST IV - GUIDANCE	1.00	0.00		89,969	87,452	88,967	91,527
AMM-0-0-ESV-XX-ESAD0900	PARENT SERV CTR COORD - ACADEMIC ENHANC	0.00	0.00				(4,479)	63,456
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	108,885	108,742	105,668	115,714	117,039
AMM-0-0-ESV-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - ACADEMIC	0.00	0.00			95,638		
AMM-0-0-ESV-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - ACADEMIC	0.00	0.00					19,145
GD6-0-0-ESV-XX-ESCA1129	PLANNING ASSISTANT III - GUIDANCE	1.00	0.00		49,995	47,340	48,202	42,381
IMP-0-0-ESV-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	1.00	1.00	46,416	46,231		50,475	
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	44,299	44,122	43,246	45,913	47,009
Total Position Salaries		5.00	3.00	199,600	339,059	379,344	344,793	380,560
Position Benefits								
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	107,385	180,719	183,223	183,774	183,810
Total Position Benefits		0.00	0.00	107,385	180,719	183,223	183,774	183,810
Other Wages								
DII-0-0-ESV-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00		1,500			72
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				369	
ORC-0-0-ESV-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00				59,359	7,385
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000		10,000		79,465
IMP-0-0-ESV-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00	38,089			6,890	
Total Other Wages		0.00	0.00	43,089	1,500	10,000	66,620	86,923
Other Benefits								
DWC-0-0-ESV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,713			1,033	
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,690	800	4,830	31,835	41,983
Total Other Benefits		0.00	0.00	8,403	800	4,830	32,869	41,983
Purchased Services								
APY-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AP/IB/YTH OPTNS	0.00	0.00			500		113
APY-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00				55	218
APY-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - AP/IB/YTH OPTNS	0.00	0.00			25,000		
APY-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - AP/IB/YTH OPTNS	0.00	0.00		5,000	5,000	251	6,694
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	110,000	109,309	30,000	91,506	10,928
ORC-0-0-ESV-XX-EBBS0000	BUY BACK SERVICES - OTH CURR	0.00	0.00				80	
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	30,000	75,000	112,162	42,922	27,400
ORC-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00					39
ORC-0-0-ESV-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00				1	
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	5,000	4,000	1,200	2,396	2,097
IMP-0-0-ESV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00					300
IMP-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00			54,000		35,086
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	2,000		3,044	3,348
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	500	30,000		
IMP-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00	696	15,000		3,181	
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				205	
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				383	443
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	7,000	10,000	5,124	211
AMM-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00				219	
Total Purchased Services		0.00	0.00	155,696	217,809	267,862	149,373	86,880
Supplies/Supply Backorders								
APY-0-0-ESV-XX-EAIR0000	AP/IB/YO BK-SUP - AP/IB/YTH OPTNS	0.00	0.00			3,000		
APY-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - AP/IB/YTH OPTNS	0.00	0.00		1,000	1,000		15
ORC-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00		57,330	52,370	12,850	17,694
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	9,089				1,980
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	5,000	15,000	10,000	1,100	4,505
Total Supplies/Supply Backorders		0.00	0.00	14,089	73,330	66,370	13,951	24,195
Other Objects								
APY-0-0-ESV-XX-EAPY0000	AP/IB/YO REIMB - AP/IB/YTH OPTNS	0.00	0.00					57,406

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 770

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	Other Objects	0.00	0.00					57,406
Total	ESV-CAREER & COLLEGE READINESS	5.00	3.00	528,262	813,217	911,629	791,382	861,761

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 771

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	108,010	107,867	105,558	108,267	110,053
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	107,160	107,083	105,231	97,182	110,556
DII-0-0-TTC-XX-ESTC5105	TEACHER - DIR/IMP	1.00	0.60	43,817	58,308	55,760		58,486
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.41	0.41	23,652	23,593		96,716	
DII-0-0-TTC-XX-ESTC7200	TEACHER YEAR ROUND - DIR/IMP	0.00	0.00			22,304		21,427
DII-0-0-TTC-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.00	0.00				6,118	
Total Position Salaries		3.41	3.01	282,639	296,851	288,853	308,284	300,523
Position Benefits								
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	152,060	158,221	139,515	164,315	145,153
Total Position Benefits		0.00	0.00	152,060	158,221	139,515	164,315	145,153
Other Wages								
DII-0-0-TTC-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00		20,000	5,895		8,936
DII-0-0-TTC-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00			15,000	6,783	13,672
Total Other Wages		0.00	0.00		20,000	20,895	6,783	22,609
Other Benefits								
DWC-0-0-TTC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			2,250	1,017	2,050
DWC-0-0-TTC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		10,660	2,847		4,316
Total Other Benefits		0.00	0.00		10,660	5,097	1,017	6,367
Purchased Services								
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,475	1,000	2,000	1,054	
DII-0-0-TTC-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00				16,250	26,297
DII-0-0-TTC-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00		1,000	1,500	252	45
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	1,000	12,000		9,763	16,013
DII-0-0-TTC-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00				70	
Total Purchased Services		0.00	0.00	2,475	14,000	3,500	27,391	42,356
Supplies/Supply Backorders								
DII-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				24,899	61,662
SD1-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		2,000	1,000	45	65
DII-0-0-TTC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/IMP	0.00	0.00		8,620			
DII-0-0-TTC-XX-ESWR0000	SOFTWARE-PROGRAMMED - DIR/IMP	0.00	0.00		3,500	3,000		
Total Supplies/Supply Backorders		0.00	0.00		14,120	4,000	24,944	61,728
Other Objects								
DII-0-0-TTC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/IMP	0.00	0.00		470			
Total Other Objects		0.00	0.00		470			
Total TTC-CAREER & TECHNICAL EDUCTN		3.41	3.01	437,174	514,322	461,860	532,737	578,738

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 772

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-0-SFD-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00					(5,395)
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	45,111	44,932	40,000	47,330	47,522
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	102,623	102,480	84,742	103,018	90,074
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	0.00	0.00				56,133	
OBA-0-0-SFD-XX-ESCA1438	DIVERSITY INC & EEO ANALYST II - OTH GN	1.00	0.00		57,308			
SDV-0-0-SFD-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - STAFF DEV	1.00	1.00	53,539	53,396	50,075	(3,403)	54,080
Total Position Salaries		4.00	3.00	201,273	258,116	174,817	203,080	186,281
Position Benefits								
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,285	137,576	84,436	108,241	89,974
Total Position Benefits		0.00	0.00	108,285	137,576	84,436	108,241	89,974
Other Wages								
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					42
SDV-0-0-SFD-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					8
Total Other Wages		0.00	0.00					50
Other Benefits								
DWC-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					20
Total Other Benefits		0.00	0.00					21
Purchased Services								
SDV-0-0-SFD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	2,000	2,000	2,000		116
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	50,000	8,415	13,293
SDV-0-0-SFD-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000	1,000	108	2,209
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	6,000	6,000	6,000		(575)
SDV-0-0-SFD-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00	200	200	200		
Total Purchased Services		0.00	0.00	19,200	19,200	59,200	8,523	15,044
Supplies/Supply Backorders								
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	33,361	11,435	11,434	1,278	13,234
SDV-0-0-SFD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				593	6,438
SDV-0-0-SFD-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	8,692	8,692	8,692	2,895	3,189
Total Supplies/Supply Backorders		0.00	0.00	42,053	20,127	20,126	4,766	22,863
Capital Expenses								
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00				340	41,251
Total Capital Expenses		0.00	0.00				340	41,251
Other Objects								
SDV-0-0-SFD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				(124,699)	(51,314)
Total Other Objects		0.00	0.00				(124,699)	(51,314)
Total SFD-ORGANIZATIONAL DEVELOPMENT		4.00	3.00	370,811	435,019	338,579	200,252	304,172

BU600
SIS-MPS-U

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 774

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	20,000	199,734		9,860	
SDV-0-0-SIS-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					15,370
Total Other Wages		0.00	0.00	20,000	199,734		9,860	15,370
Other Benefits								
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,305
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,760	106,458		5,255	
Total Other Benefits		0.00	0.00	10,760	106,458		5,255	2,305
Purchased Services								
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					2,000
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	114,017				9,000
Total Purchased Services		0.00	0.00	114,017				11,000
Supplies/Supply Backorders								
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	25,000	25,000		588	1,601
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				4,441	1,134
Total Supplies/Supply Backorders		0.00	0.00	25,000	25,000		5,030	2,735
Total SIS-MPS-U		0.00	0.00	169,777	331,192		20,146	31,411

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 776

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	2.00	0.00		265,000		241,741	
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	5.70	5.00	600,572	687,531		802,801	
OGA-0-0-INA-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	1.00	66,279				
Total Position Salaries		7.70	6.00	666,851	952,531		1,044,543	
Position Benefits								
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	358,766	507,699		556,741	
Total Position Benefits		0.00	0.00	358,766	507,699		556,741	
Purchased Services								
OGA-0-0-INA-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	5,001	5,001		4,991	
OGA-0-0-INA-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	2,501	2,501			
EQM-0-A-INA-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,973				
Total Purchased Services		0.00	0.00	18,475	7,502		4,991	
Supplies/Supply Backorders								
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	16,591	10,001		1,555	
Total Supplies/Supply Backorders		0.00	0.00	16,591	10,001		1,555	
Total INA-SCHOOL TRANSFORMATION		7.70	6.00	1,060,683	1,477,733		1,607,832	

BU600
LDR-CHIEF OF STAFF

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 777

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SPT-0-0-LDR-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	1.00	0.00		145,617	142,331	153,637	158,646
SPT-0-0-LDR-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	1.00	0.00		59,977		62,406	
SPT-0-0-LDR-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - SUPERTNDT	0.00	0.00			56,525	(2,049)	60,485
Total Position Salaries		2.00	0.00		205,594	198,856	213,993	219,132
Position Benefits								
DWC-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		109,581	96,048	114,058	105,840
Total Position Benefits		0.00	0.00		109,581	96,048	114,058	105,840
Other Wages								
SPT-0-0-LDR-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00		6,329	6,329		3,164
SPT-0-0-LDR-XX-EWLT9530	L.T.E. NO PENSION - SUPERTNDT	0.00	0.00				8,180	9,880
Total Other Wages		0.00	0.00		6,329	6,329	8,180	13,044
Other Benefits								
DWC-0-0-LDR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		949	949	1,227	1,482
DWC-0-0-LDR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,528
Total Other Benefits		0.00	0.00		949	949	1,227	3,010
Purchased Services								
SPT-0-0-LDR-XX-EBBS0000	BUY BACK SERVICES - SUPERTNDT	0.00	0.00					6
SPT-0-0-LDR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00		500		393	1,578
SPT-0-0-LDR-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00					3,244
SPT-0-0-LDR-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00		700		1,148	5,023
SPT-0-0-LDR-XX-EOSV0000	OPTIONAL SERVICES - SUPERTNDT	0.00	0.00				369	
SPT-0-0-LDR-XX-EPST0000	POSTAGE - SUPERTNDT	0.00	0.00					100
SPT-0-0-LDR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00				2,487	3,193
Total Purchased Services		0.00	0.00		1,200		4,398	13,146
Supplies/Supply Backorders								
SPT-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00		13,994	10,000	5,511	8,839
SPT-0-0-LDR-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00					662
SPT-0-0-LDR-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00				125	
Total Supplies/Supply Backorders		0.00	0.00		13,994	10,000	5,636	9,501
Total LDR-CHIEF OF STAFF		2.00	0.00		337,647	312,182	347,495	363,675

BU600
ADS-SCHOOL SERVICES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 778

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	145,760	145,617	142,331	110,352	159,905
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	4.00	4.00	535,288	535,894	657,908	569,773	714,928
OGA-0-0-ADS-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	2.00	249,602		132,500	(12,985)	110,354
OGA-0-0-ADS-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.00	0.00			718,095	(57,442)	743,758
OGA-0-0-ADS-XX-ESAD2213	MGR II-SCHOOL OPERATIONS - OTH GN AD	0.00	3.00	323,250			359,145	
OGA-0-0-ADS-XX-ESCA1101	MGR II - PUPIL DATA BASE - OTH GN AD	0.00	0.00			109,221		
OGA-0-0-ADS-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - OTH GN AD	5.00	0.00		500,000		102,130	
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	96,631	96,246	43,295	106,001	49,128
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00			44,489	(7,800)	50,799
OGA-0-0-ADS-XX-ESVA0000	VACANCY ADJ (PY) - OTH GN AD	0.00	0.00		(88,250)	(17,198)		
Total Position Salaries		12.00	12.00	1,350,531	1,189,507	1,830,641	1,169,175	1,828,875
Position Benefits								
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	726,586	634,006	884,200	623,170	883,346
Total Position Benefits		0.00	0.00	726,586	634,006	884,200	623,170	883,346
Other Wages								
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000	6,000	6,000	7,503	3,939
OGA-0-0-ADS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00	3,500	3,500	3,411		
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000		
SPP-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - SPEC PROJ	0.00	0.00	5,000	10,000	10,000	1,186	
OGA-0-0-ADS-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00		30,000	43,500	280	
Total Other Wages		0.00	0.00	29,500	54,500	67,911	8,970	3,939
Other Benefits								
DWC-0-0-ADS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500	6,525	42	
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,871	13,059	11,790	4,632	1,902
Total Other Benefits		0.00	0.00	15,871	17,559	18,315	4,674	1,902
Purchased Services								
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000	2,000			
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	4,000			
OGA-0-0-ADS-XX-EBBS0000	BUY BACK SERVICES - OTH GN AD	0.00	0.00					1
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	15,000	15,000	13,000	8,584	15,717
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		45,000	125,000	37,307	7,464
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,000	16,000	14,000	7,022	2,741
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				14	
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,500	9,500	8,000	6,500	11,794
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	4,000	30,000	20,000	13,953	26,876
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	9,000	10,000	9,000		
Total Purchased Services		0.00	0.00	42,500	131,500	189,000	73,383	64,596
Supplies/Supply Backorders								
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	31,278	52,067	62,946	31,555	29,241
Total Supplies/Supply Backorders		0.00	0.00	31,278	52,067	62,946	31,555	29,241
Capital Expenses								
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	2,000	2,000		
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500		3,427
Total Capital Expenses		0.00	0.00	2,500	3,500	3,500		3,427
Total ADS-SCHOOL SERVICES		12.00	12.00	2,198,766	2,082,639	3,056,513	1,910,928	2,815,329

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 780

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SYS-0-0-INT-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	1.00	0.00		85,266	82,312	90,937	90,950
SYS-0-0-INT-XX-ESAD0720	CHIEF INNOV & INFO OFFICER - SYSTEMLGY	1.00	0.00		145,617	142,331	157,679	155,839
SYS-0-0-INT-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II -	1.00	0.00		97,359	94,503	99,195	58,566
SYS-0-0-INT-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	1.00	0.00		65,433	77,700	69,490	68,177
SYS-0-0-INT-XX-ESAD1305	DIRECTOR I OF INNOVATION - SYSTEMLGY	1.00	0.00		118,041	118,041	88,652	130,189
SYS-0-0-INT-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - SYSTEMLGY	0.00	0.00				(3,656)	72,423
SYS-0-0-INT-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - SYSTEMLGY	0.00	0.00			79,100	(6,991)	89,143
SYS-0-0-INT-XX-ESCA3030	ADMIN ASST III - SYSTEMLGY	2.00	0.00		116,952	40,000	122,673	51,206
SYS-0-0-INT-XX-ESCL1210	RESEARCH TECH - SYSTEMLGY	1.00	0.00		57,207	56,222	57,177	60,896
SYS-0-0-INT-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - SYSTEMLGY	0.00	0.00			47,303	(2,826)	53,251
Total Position Salaries		8.00	0.00		685,875	737,512	672,330	830,644
Position Benefits								
DWC-0-0-INT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		365,571	356,219	358,352	401,201
Total Position Benefits		0.00	0.00		365,571	356,219	358,352	401,201
Other Wages								
OSC-0-0-INT-XX-EWPE9130	STUDENT CO-OP - OTH SPVR	0.00	0.00			3,411		
GEN-0-0-INT-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		1,000	4,093	1,107	23,561
OSC-0-0-INT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00				1,048	
Total Other Wages		0.00	0.00		1,000	7,504	2,156	23,561
Other Benefits								
DWC-0-0-INT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		533	3,624	1,149	11,380
Total Other Benefits		0.00	0.00		533	3,624	1,149	11,380
Purchased Services								
GEN-0-0-INT-XX-EBBS0000	BUY BACK SERVICES - GEN SCH	0.00	0.00				45	
GEN-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		39,000	39,000	132	11,779
GEN-0-0-INT-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				4	795
GEN-0-0-INT-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00			1,000		
SDV-0-S-INT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				350	
SDV-0-S-INT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				78	
OSC-0-0-INT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00		5,000	5,000	1,853	1,771
OSC-0-0-INT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00					575
OSC-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		612,950	832,950	566,390	566,992
OSC-0-0-INT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00		2,000	2,000	1,126	6,238
OSC-0-0-INT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00		2,000	2,000	233	34
OSC-0-0-INT-XX-ETCS0000	TRANSFER TO CESA - OTH SPVR	0.00	0.00				24,866	
OSC-0-0-INT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00		1,000	1,000	1,831	772
OSC-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00		10,000	10,000	29,694	28,602
YEO-0-A-INT-XX-EDUP0000	DUPLICATING/PRINTING - GEN ADMIN	0.00	0.00				55	
EQM-0-A-INT-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00		3,000	3,000		
EQM-0-A-INT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		3,000	3,000		3,006
SYS-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMLGY	0.00	0.00				3,931	
Total Purchased Services		0.00	0.00		677,950	898,950	630,594	620,568
Supplies/Supply Backorders								
GEN-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		6,180	5,180	1,739	5,226
SDV-0-S-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		2,000	2,000		668
OSC-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00				2,129	1,934
YEO-0-A-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00		5,000	5,000	4,135	4,965
SYS-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				(9,288)	
TCC-0-S-INT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		47,973	5,000	8,385	935
OSC-0-0-INT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00				42	
Total Supplies/Supply Backorders		0.00	0.00		61,153	17,180	7,142	13,729
Capital Expenses								
MBM-0-0-INT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			7,000	7,801	3,588

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 780

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Capital Expenses		0.00	0.00			7,000	7,801	3,588
Other Objects								
SYS-0-INT-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - SYSTEMLGY	0.00	0.00				(24,863)	
Total Other Objects		0.00	0.00				(24,863)	
Total INT-OFFICE OF INNOVATION		8.00	0.00		1,792,082	2,027,989	1,654,663	1,904,674

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 781

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSV-0-0-SDS-XX-ESPR5019	PRINCIPAL II - HS (15A) - STDNT SRV	0.00	0.00				39,581	
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	97,502	97,359	95,638	96,382	98,888
SSV-0-0-SDS-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - STDNT SRV	0.00	0.00				5,364	
SSV-0-0-SDS-XX-ESAD2130	ENROLLMENT SERV SUPERVISOR II - STDNT SRV	1.00	0.00		101,283	99,474	104,334	107,385
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	4.00	3.00	288,181	372,937	382,552	377,473	360,116
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	102,040	101,896	100,100	105,091	109,882
OGA-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - OTH GN AD	1.00	0.00		59,799	58,177	58,765	60,632
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	135,152	135,009	253,592	142,456	178,073
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	113,159	107,634	105,201	111,671	102,733
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	221,890	221,603		228,735	117,291
SSV-0-0-SDS-XX-ESCA1453	CONTRACT LAW COORDINATOR I - STDNT SRV	0.50	0.50	41,638	37,500	75,000	47,279	38,221
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST II - STDNT SRV	4.00	4.00	182,234	224,303	175,032	188,553	199,343
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	64,701	64,561		72,107	
SSV-0-0-SDS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - STDNT SRV	0.00	0.00			62,843	(3,424)	62,462
SSV-0-0-SDS-XX-ESCL3372	STD ASSIGN & DATA BASE ASST - STDNT SRV	4.00	3.00	137,629	182,837	78,024	199,840	91,825
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	7.00	7.00	241,425	239,913	263,620	242,544	247,178
SSV-0-0-SDS-XX-ESVA0000	VACANCY ADJ (PY) - STDNT SRV	0.00	0.00		(49,603)	(70)		
Total Position Salaries		28.50	24.50	1,625,551	1,897,031	1,749,183	2,016,758	1,774,035
Position Benefits								
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	874,547	1,011,118	844,855	1,074,932	856,859
Total Position Benefits		0.00	0.00	874,547	1,011,118	844,855	1,074,932	856,859
Other Wages								
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	25,000	93,500	47,000	345,965	214,918
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00	20,000	25,000	59,000		25,334
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	45,000	50,000	37,500	194,655	178,910
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00				306	
Total Other Wages		0.00	0.00	90,000	168,500	143,500	540,927	419,163
Other Benefits								
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,750	7,500	5,625	29,198	26,836
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,210	63,161	51,198	184,562	116,042
Total Other Benefits		0.00	0.00	30,960	70,661	56,823	213,761	142,878
Purchased Services								
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00	2,400	2,400	2,400	4,002	3,664
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200			270
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	59,200	225,000	356,297	134,322	215,767
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00	10,000	10,000	2,500	34,757	15,164
SSV-0-0-SDS-XX-EGSV0000	GENERAL SERVICE - STDNT SRV	0.00	0.00					696
SSV-0-0-SDS-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00				1,725	
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00	19,000	19,000	23,000	20,025	15,932
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00	600	600		628	875
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00	1,500	1,500		10,313	17,779
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	10,000	15,000	425,920	41,693	(19,677)
OGA-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	13,500	13,500	85,485	12,540	
CBB-0-0-SDS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					161
Total Purchased Services		0.00	0.00	116,400	287,200	895,602	260,008	250,634
Supplies/Supply Backorders								
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	35,294	15,403	30,000	(23,543)	(102,776)
SSV-0-0-SDS-XX-EFOD0000	FOOD - STDNT SRV	0.00	0.00				3,411	5,874
Total Supplies/Supply Backorders		0.00	0.00	35,294	15,403	30,000	(20,131)	(96,901)
Capital Expenses								
SSV-0-0-SDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STDNT SRV	0.00	0.00	5,000	5,000	56,000	5,940	88,254
Total Capital Expenses		0.00	0.00	5,000	5,000	56,000	5,940	88,254

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 781

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	SDS-STUDENT SERVICES	28.50	24.50	2,777,752	3,454,913	3,775,963	4,092,196	3,434,924

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 782

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	115,701	115,558	113,000	117,599	114,756
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	112,140	111,997	110,000	114,624	110,523
OGA-0-0-STO-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	0.00		75,073	72,515	76,235	69,211
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	37,679	37,528	36,893	39,631	37,847
OGA-0-0-STO-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH GN AD	0.00	0.00			42,000		
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	1.00	42,812	42,642		44,031	41,393
OGA-0-0-STO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00			(13,272)		
Total Position Salaries		5.00	4.00	308,332	382,798	361,136	392,123	373,732
Position Benefits								
DWC-0-0-STO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	165,883	204,031	174,428	209,001	180,512
Total Position Benefits		0.00	0.00	165,883	204,031	174,428	209,001	180,512
Other Wages								
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					86
Total Other Wages		0.00	0.00					86
Other Benefits								
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					12
Total Other Benefits		0.00	0.00					12
Purchased Services								
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	2,500	2,500	13,063	299	533
OGA-0-0-STO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				17	39
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,200	4,832	4,054
Total Purchased Services		0.00	0.00	6,500	6,500	17,263	5,149	4,627
Supplies/Supply Backorders								
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,323	2,000	4,800	2,297	1,915
OGA-0-0-STO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00					179
Total Supplies/Supply Backorders		0.00	0.00	13,323	2,000	4,800	2,297	2,094
Capital Expenses								
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	500	500	4,200		
Total Capital Expenses		0.00	0.00	500	500	4,200		
Other Objects								
OGA-0-0-STO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				110	
Total Other Objects		0.00	0.00				110	
Total STO-SCH SAFETY OFFICE		5.00	4.00	494,538	595,829	561,827	608,682	561,065

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 784

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	134,348	134,204	130,000	160,157	146,151
DII-0-0-CAI-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	0.00		44,415	42,181	46,786	44,780
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	1.00	1.00	47,951	47,759	43,295	48,595	47,055
SDV-0-S-CAI-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	1.00	81,446				
Total Position Salaries		3.00	3.00	263,745	226,378	215,476	255,540	237,987
Position Benefits								
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	141,895	120,660	104,075	136,202	114,947
Total Position Benefits		0.00	0.00	141,895	120,660	104,075	136,202	114,947
Other Wages								
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	12,200	500	750	643	2,049
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00		5,000	5,000	63,843	16,295
SD1-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		65,380	30,000	6,155	94,823
DII-0-0-CAI-XX-EWST0000	SUBSTITUTE TEACHER - DIR/IMP	0.00	0.00					600
DII-0-0-CAI-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00		50,000	50,000	31,670	40,366
Total Other Wages		0.00	0.00	12,200	120,880	85,750	102,313	154,133
Other Benefits								
DWC-0-0-CAI-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		7,500	7,500	4,750	6,054
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,564	37,780	17,268	37,652	54,949
Total Other Benefits		0.00	0.00	6,564	45,280	24,768	42,403	61,004
Purchased Services								
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	25,795	1,000	10,000	858	1,298
DII-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00		1,000	7,000	7,982	17,881
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00	1,200	2,000	500		1,047
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	30,852	50,000	50,000	41,850	177,635
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	13,000	50,000	2,000	9,375	12,821
DII-0-0-CAI-XX-EOSV0000	OPTIONAL SERVICES - DIR/IMP	0.00	0.00					4,536
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00		500	500	27,205	(42,803)
DII-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00				11,049	
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00	200			85	73
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00	15,000	30,000	7,000	22,563	12,044
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,500	10,000	800	915	1,110
CBB-0-0-CAI-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				142	74
Total Purchased Services		0.00	0.00	87,547	144,500	77,800	122,028	185,720
Supplies/Supply Backorders								
TCC-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	618	1,000	2,000		
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	11,000	1,000		3,626	
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	10,000	19,999	20,000	6,030	29,377
DII-0-0-CAI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/IMP	0.00	0.00		1,000	2,000		
DII-0-0-CAI-XX-ENTB0000	NON-TEXT BOOKS - DIR/IMP	0.00	0.00		500	700		
DII-0-0-CAI-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/IMP	0.00	0.00		500	100		
Total Supplies/Supply Backorders		0.00	0.00	21,618	23,999	24,800	9,656	29,377
Other Objects								
SD1-0-0-CAI-XX-EBAJ0000	BUDGET ADJ - STAFF DEV	0.00	0.00					(2,238)
Total Other Objects		0.00	0.00					(2,238)
Total CAI-CORE CURRICULUM		3.00	3.00	533,569	681,697	532,669	668,144	780,933

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 785

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	79,144	112,382	95,638	80,533	73,406
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	125,144	125,000	116,238	132,132	132,915
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	112,525	112,382	110,394	115,437	113,948
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	111,580	111,437	110,325	118,533	120,537
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	97,503	97,359	95,638	102,554	104,137
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	93,584	93,440	91,714	93,613	95,195
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	2.00	118,000	117,714	111,320	56,544	117,714
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	0.00	0.00				61,663	
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	155,106	154,818	150,450	157,149	154,020
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	0.00	1.00	58,268			66,060	
SSU-0-0-ESS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - SPVR EXED	1.00	0.00		58,124	54,760	(5,588)	59,299
SSU-0-0-ESS-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	0.00	0.00			32,487	2,545	37,018
SSW-0-0-ESS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	1.00	79,915	79,772	77,657	79,915	79,759
Total Position Salaries		12.00	12.00	1,030,769	1,062,428	1,046,621	1,061,096	1,087,952
Position Benefits								
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	554,554	566,274	505,518	565,564	525,480
Total Position Benefits		0.00	0.00	554,554	566,274	505,518	565,564	525,480
Purchased Services								
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	15,000	15,117	15,117	12,859	11,364
SSU-0-0-ESS-XX-EBBS0000	BUY BACK SERVICES - SPVR EXED	0.00	0.00				30	126
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00		3,633	3,633	3,912	4,717
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00		2,000	4,500	3,428	232
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	12,000	12,000	12,000	11,916	8,794
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	2,000	6,000	6,000	5,388	5,004
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		4,000	4,000	13,454	5,499
CBB-0-0-ESS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				168	
Total Purchased Services		0.00	0.00	29,000	42,750	45,250	51,158	35,739
Supplies/Supply Backorders								
PSY-0-0-ESS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00		20,000	30,000	5,816	61,994
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	17,553	37,553	54,288	2,873	2,598
TCC-0-0-ESS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00		8,000	10,000	7,480	2,148
EQM-0-0-ESS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				1,349	
Total Supplies/Supply Backorders		0.00	0.00	17,553	65,553	94,288	17,519	66,741
Capital Expenses								
SSU-0-0-ESS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00				495	164,000
VIS-0-0-ESS-XX-EVLS0000	VEHICLE LEASE - VISUAL IM	0.00	0.00			17,071		
Total Capital Expenses		0.00	0.00			17,071	495	164,000
Other Objects								
SSU-0-0-ESS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SPVR EXED	0.00	0.00				560	
Total Other Objects		0.00	0.00				560	
Total ESS-SPECIALIZED SERVICES OFF		12.00	12.00	1,631,876	1,737,005	1,708,748	1,696,394	1,879,913

BU600
ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 786

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SYS-0-0-ASM-XX-ESCA1101	MGR II - PUPIL DATA BASE - SYSTEMLGY	0.00	0.00			107,224	(7,539)	115,560
SYS-0-0-ASM-XX-ESCL3372	STD ASSIGN & DATA BASE ASST - SYSTEMLGY	0.00	0.00			89,066	(14,608)	94,111
DWC-0-0-ASM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00			(16,810)		
Total Position Salaries		0.00	0.00			179,480	(22,147)	209,671
Position Benefits								
DWC-0-0-ASM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			86,689	(11,804)	101,271
Total Position Benefits		0.00	0.00			86,689	(11,804)	101,271
Purchased Services								
CBB-0-0-ASM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					2
Total Purchased Services		0.00	0.00					2
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ASM-SCHOOL INFORMATION SVCS		0.00	0.00			266,169	(33,952)	310,945

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 787

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	1.00	1.00	92,962	92,819	91,447	99,048	99,574
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	77,352	107,820	105,511	99,364	113,166
GEN-0-I-HIS-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				213,841	
KDS-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DESEG-HSK	0.00	0.00					4,604
PRT-0-S-HIS-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				194,799	
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	21,883	21,796	21,306	21,768	17,201
Total Position Salaries		2.88	2.88	192,197	222,435	218,264	628,821	234,547
Position Benefits								
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	103,402	118,557	105,421	335,161	113,286
Total Position Benefits		0.00	0.00	103,402	118,557	105,421	335,161	113,286
Other Wages								
DII-0-0-HIS-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00		3,000	3,056	411	2,731
Total Other Wages		0.00	0.00		3,000	3,056	411	2,731
Other Benefits								
DWC-0-0-HIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,599	1,476	219	1,319
Total Other Benefits		0.00	0.00		1,599	1,476	219	1,319
Purchased Services								
IMP-0-S-HIS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00		2,000			
DII-0-0-HIS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00		500			
SDV-0-S-HIS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			4,000		
Total Purchased Services		0.00	0.00		2,500	4,000		
Supplies/Supply Backorders								
GEN-0-I-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,886	
IMP-0-S-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00		10,001	1,000	633	
Total Supplies/Supply Backorders		0.00	0.00		10,001	1,000	2,519	
Total HIS-EARLY CHILDHOOD EDUC		2.88	2.88	295,599	358,092	333,217	967,133	351,884

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 788

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
FLG-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - WORLD LANG	1.00	1.00	90,349	90,206		96,852	
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	1.00	1.00	112,525	115,000	105,558	109,111	80,672
BES-0-0-BIL-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - BILINGUAL	0.00	1.00	124,104				
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	2.00	2.00	153,693	159,174	182,010	161,900	135,420
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	88,642	88,499	86,934	92,217	91,655
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	37,679	37,528	36,893	39,424	38,355
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	0.50	22,061	44,122	43,246	43,855	44,342
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.00	0.20	13,181		62,300		79,315
BES-0-0-BIL-XX-ESTC5105	TEACHER - BILINGUAL SUP	1.00	1.00	74,533	74,390	71,200		74,665
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	0.00	0.00				67,643	
BES-0-0-BIL-XX-ESEA5706	PARA EDUC ASST - BILINGUAL SUP	0.00	0.00				4,380	
BES-0-0-BIL-XX-ESEA9908	COMMUNITY ASST 12 MO - BILINGUAL SUP	0.00	0.00			31,627		229
Total Position Salaries		8.00	8.70	716,767	608,919	619,768	615,385	544,656
Position Benefits								
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	385,622	324,553	299,348	328,000	263,068
Total Position Benefits		0.00	0.00	385,622	324,553	299,348	328,000	263,068
Other Wages								
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00		10,000	20,000	12,532	1,000
BES-0-0-BIL-XX-EWLT9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00			500		
BES-0-0-BIL-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00				244	5,574
Total Other Wages		0.00	0.00		10,000	20,500	12,776	6,574
Other Benefits								
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			75		
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,330	9,660	6,810	3,175
Total Other Benefits		0.00	0.00		5,330	9,735	6,810	3,175
Purchased Services								
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		5,000	7,000	1,455	325
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00		4,500	4,000	5,300	5,451
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00			1,000	300	
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00		1,000		861	2,013
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00		2,000	3,000	1,016	1,677
BES-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - BILINGUAL SUP	0.00	0.00			1,000		
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00				386	
BES-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00			2,000		1,810
EQM-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			4,000		
Total Purchased Services		0.00	0.00		12,500	22,000	9,319	11,277
Supplies/Supply Backorders								
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00		12,001	10,000	7,737	11,844
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00		1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00		13,001	11,000	7,737	11,844
Total BIL-BILNG/MULTICTRL ED		8.00	8.70	1,102,389	974,303	982,351	980,030	840,596

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 789

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-0-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	106,387	106,244	104,330	101,544	112,349
SDV-0-0-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	0.00	4.00	337,488			379,588	85,950
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00				671,064	957,195
SDV-0-0-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	30,742	30,628	29,664	31,017	30,014
SST-0-0-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - SP ED SPC	0.00	0.00			572,731		51,449
SDV-0-0-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	14.00	7.00	590,604	1,177,191	575,883		
SDV-0-0-MNT-XX-ESTC6066	TEACHER-EDU. EFFECTIVENESS - STAFF DEV	0.00	0.00			163,638		7,236
Total Position Salaries		16.00	13.00	1,065,221	1,314,063	1,446,246	1,183,215	1,244,195
Position Benefits								
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	573,089	700,396	698,537	630,653	600,946
Total Position Benefits		0.00	0.00	573,089	700,396	698,537	630,653	600,946
Other Wages								
SDV-0-0-MNT-XX-EWPC0000	PART TIME CLERICAL - STAFF DEV	0.00	0.00					1,000
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	15,000	15,000	11,613	41
SDV-0-0-MNT-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	45,217				
Total Other Wages		0.00	0.00	60,217	15,000	15,000	11,613	1,042
Other Benefits								
DWC-0-0-MNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,783				
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,070	7,995	7,245	6,190	503
Total Other Benefits		0.00	0.00	14,853	7,995	7,245	6,190	503
Purchased Services								
SDV-0-0-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	8,000	10,000	25,000	7,075	9,191
SDV-0-0-MNT-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					460
SDV-0-0-MNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SDV-0-0-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	74,074	74,074	89,000	12,624	128,773
SDV-0-0-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	2,830	2,830	5,000	174	(156)
SDV-0-0-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	1,425	6,433
SDV-0-0-MNT-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00				(2,725)	
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				18	47
SDV-0-0-MNT-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SDV-0-0-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	342	998
Total Purchased Services		0.00	0.00	96,904	98,904	131,000	18,936	145,748
Supplies/Supply Backorders								
SDV-0-0-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	20,000	20,000	20,330	11,691
SDV-0-0-MNT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	5,000	5,000	5,000	159,132	67,121
SDV-0-0-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	500	500	500	255	8
Total Supplies/Supply Backorders		0.00	0.00	25,500	25,500	25,500	179,718	78,821
Capital Expenses								
SDV-0-0-MNT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,528	721
Total Capital Expenses		0.00	0.00	5,000	5,000	5,000	3,528	721
Total MNT-MENTOR TEACHER PRG		16.00	13.00	1,840,784	2,166,858	2,328,528	2,033,856	2,071,978

BU600
GNT-GRANTS DEV & PLAN SVCS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 793

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	64,109	65,000	72,500	31,216	(1,635)
GAD-0-0-GNT-XX-ESAD1502	GRANT SERV SPECIALIST III - GRANT ADM	1.00	0.00		80,700	74,174	44,302	78,197
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	0.00	1.00	83,000		109,440	74,084	111,679
GAD-0-0-GNT-XX-ESCA1127	PLANNING ASSIST II - GRANT ADM	0.00	0.00			43,322		
GAD-0-0-GNT-XX-ESCA1129	PLANNING ASSISTANT III - GRANT ADM	1.00	0.00		48,048	44,100	33,278	43,181
GAD-0-0-GNT-XX-ESCA3049	PLANNING ASSOCIATE II - GRANT ADM	1.00	1.00	49,999	43,322		50,429	47,549
GAD-0-0-GNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GRANT ADM	0.00	0.00			(4,209)		
Total Position Salaries		4.00	3.00	197,108	237,070	339,327	233,311	278,972
Position Benefits								
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	106,044	126,358	163,896	124,354	134,743
Total Position Benefits		0.00	0.00	106,044	126,358	163,896	124,354	134,743
Other Wages								
GAD-0-0-GNT-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00				4,642	45
GAD-0-0-GNT-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	0.00	0.00					51,681
Total Other Wages		0.00	0.00				4,642	51,726
Other Benefits								
DWC-0-0-GNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					7,752
DWC-0-0-GNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,474	21
Total Other Benefits		0.00	0.00				2,474	7,773
Purchased Services								
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500	1,409	2,485
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	1,000	1,000		
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	3,758	3,758		10,317
GAD-0-0-GNT-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00				3,628	2,879
GAD-0-0-GNT-XX-EPST0000	POSTAGE - GRANT ADM	0.00	0.00				154	208
GAD-0-0-GNT-XX-ETEL0000	TELEPHONE - GRANT ADM	0.00	0.00	1,000	1,000	1,000	2,584	3,103
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	2,500	5,000	5,000	2,169	9,798
Total Purchased Services		0.00	0.00	4,500	11,258	11,258	9,946	28,794
Supplies/Supply Backorders								
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	4,000	4,000	4,000	9,376	27,354
GAD-0-0-GNT-XX-EFOD0000	FOOD - GRANT ADM	0.00	0.00	300	600	600	117	632
GAD-0-0-GNT-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GRANT ADM	0.00	0.00					2,262
Total Supplies/Supply Backorders		0.00	0.00	4,300	4,600	4,600	9,493	30,248
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
GAD-0-0-GNT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GRANT ADM	0.00	0.00					1,000
Total Other Objects		0.00	0.00					1,000
Total GNT-GRANTS DEV & PLAN SVCS		4.00	3.00	311,952	379,286	519,081	384,223	533,259

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 794

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	93,123	92,980	96,649	99,934	106,369
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	113,458	113,315	110,756	117,843	118,610
OSC-0-0-ALT-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	0.00	0.00			96,649		
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	0.50	0.50	37,500	37,500		41,630	
OSC-0-0-ALT-XX-ESCL3466	SECRETARY 2 - OTH SPVR	1.00	0.00		44,980		20,480	35,144
OSC-0-0-ALT-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - OTH SPVR	0.00	0.00			44,980		
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	0.00	1.00	33,554				
GDC-0-S-ALT-XX-ESTC5105	TEACHER - GUIDANCE	1.00	0.00		48,324	44,700	46,500	48,564
GDC-0-S-ALT-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.00				2,032	
GDC-0-S-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.80	38,814				
Total Position Salaries		4.50	4.30	316,449	337,099	393,734	328,422	308,688
Position Benefits								
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	170,250	179,674	190,173	175,049	149,096
Total Position Benefits		0.00	0.00	170,250	179,674	190,173	175,049	149,096
Other Wages								
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	10,000	10,000	20,000	3,921	14,744
Total Other Wages		0.00	0.00	10,000	10,000	20,000	3,921	14,744
Other Benefits								
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,380	5,330	9,660	2,090	7,121
Total Other Benefits		0.00	0.00	5,380	5,330	9,660	2,090	7,121
Purchased Services								
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	2,200	2,200	2,000		77
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000	1,000		5,845	1,228
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	1,000	(743)	121
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	1,000		
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	1,000	1,000	1,000	912	1,229
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	2,500	483	467
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	3,000		
Total Purchased Services		0.00	0.00	6,500	6,500	10,500	6,497	3,124
Supplies/Supply Backorders								
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	2,944	2,500	9,223	245	1,590
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	500	500	1,000	502	377
Total Supplies/Supply Backorders		0.00	0.00	3,444	3,000	10,223	747	1,967
Other Objects								
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	2,500		2,500		
OSC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH SPVR	0.00	0.00					2,000
Total Other Objects		0.00	0.00	2,500		2,500		2,000
Total ALT-CONTRACTED SCHOOL SERVICES		4.50	4.30	514,523	541,603	636,790	516,728	486,742

BU600
GTL-GRANT TRANSITIONAL

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 798

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-P-I-GTL-XX-ESTC5105	TEACHER - GEN SCH	1.15	0.00		69,656	59,320	69,480	159,330
GEN-L-I-GTL-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.50	0.00		30,285		60,563	
GEN-P-I-GTL-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			29,660		31,847
Total Position Salaries		1.65	0.00		99,941	88,980	130,043	191,178
Position Benefits								
DWC-0-0-GTL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		53,270	42,978	69,313	92,339
Total Position Benefits		0.00	0.00		53,270	42,978	69,313	92,339
Other Wages								
SDV-P-S-GTL-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		74,901	16,695	13,353	14,743
GEN-P-I-GTL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					30
SDV-P-S-GTL-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		4,000	2,729		1,411
SDV-P-S-GTL-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		17,510		1,200	5,130
Total Other Wages		0.00	0.00		96,411	19,424	14,553	21,316
Other Benefits								
DWC-0-0-GTL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		51,385	9,382	7,756	10,295
Total Other Benefits		0.00	0.00		51,385	9,382	7,756	10,295
Purchased Services								
GEN-P-I-GTL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				9,258	12,209
GEN-P-I-GTL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				105	492
GEN-P-I-GTL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				937	
SDV-P-S-GTL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,485
SDV-P-S-GTL-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			234		
SDV-P-S-GTL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					2,100
Total Purchased Services		0.00	0.00			234	10,302	16,286
Supplies/Supply Backorders								
SDV-P-S-GTL-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00		6,728	1,060		
GEN-P-I-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		36,763	21,459	35,904	52,498
SDV-P-S-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		15,223	9,515	2,336	17,390
GEN-P-I-GTL-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				1,440	11,640
GEN-P-I-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					9,874
EQM-P-S-GTL-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00				756	
EQM-P-S-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00		160,611	422,046	608,146	249,316
GEN-P-I-GTL-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				81	287
SDV-P-S-GTL-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00					29
GEN-P-I-GTL-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					259
Total Supplies/Supply Backorders		0.00	0.00		219,325	454,080	648,665	341,298
Other Objects								
DWC-0-0-GTL-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			500,000		
Total Other Objects		0.00	0.00			500,000		
Total GTL-GRANT TRANSITIONAL		1.65	0.00		520,332	1,115,078	880,635	672,714

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 801

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	1.00	2.00	100,934	56,088	54,757	57,184	47,803
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	125,995	126,000	133,000	86,598	101,325
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	104,382	104,239	101,930	108,506	108,356
OBA-0-0-BEN-XX-ESCA1075	BUSINESS ANALYST II - OTH BUSNSD	0.00	0.00			65,000	(3,159)	68,645
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	1.00	1.00	46,416	46,231	43,867	46,879	47,236
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	46,416	46,231		48,558	
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ASOC I - OTH BUSNSD	1.00	1.00	64,000	37,398	61,581	56,837	49,439
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	84,524	84,381		94,105	
OBA-0-0-BEN-XX-ESCA2513	PENSION ANALYST III - OTH BUSNSD	1.00	1.00	61,144	57,951		61,294	
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	170,634	174,339	163,710	170,899	138,139
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	62,761	62,618	59,040	42,244	60,773
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	2.00	2.00	125,425	125,139		103,254	67,633
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	54,000	63,321	64,719	55,429	
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	84,548	84,405	82,013	87,753	86,078
OBA-0-0-BEN-XX-ESCL3464	DATA MANAGEMENT ASSISTANT - OTH BUSNSD	1.00	0.00		36,394	36,394	16,619	17,603
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	2.00	1.00	37,337	71,092		55,482	17,404
OBA-0-0-BEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH BUSNSD	0.00	0.00			(3,000)		
Total Position Salaries		19.00	18.00	1,168,516	1,175,827	863,011	1,088,487	810,440
Position Benefits								
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	628,661	626,716	416,834	580,163	391,442
Total Position Benefits		0.00	0.00	628,661	626,716	416,834	580,163	391,442
Other Wages								
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	18,000	5,000	28,742	33,430	37,574
Total Other Wages		0.00	0.00	18,000	5,000	28,742	33,430	37,574
Other Benefits								
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,700	750	4,311	5,014	5,636
Total Other Benefits		0.00	0.00	2,700	750	4,311	5,014	5,636
Purchased Services								
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	2,347		
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	500	500	500	2	66
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	2,000	2,000	500		65
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	25,000	40,000	13,156	25,662
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	3,000	3,000		1,649	1,562
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	2,000	2,000	500		669
Total Purchased Services		0.00	0.00	33,000	33,000	43,847	14,807	28,025
Supplies/Supply Backorders								
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	2,000	2,000	1,679	(584)	722
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	1,679	(584)	722
Capital Expenses								
OBA-0-0-BEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH BUSNSD	0.00	0.00					1,034
Total Capital Expenses		0.00	0.00					1,034
Other Objects								
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	1,000	6,284	2,455
Total Other Objects		0.00	0.00	2,000	2,000	1,000	6,284	2,455
Total BEN-BENEFITS, PENSION & COMPEN		19.00	18.00	1,854,877	1,845,293	1,359,424	1,727,604	1,277,331

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 804

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SFS-0-0-LBR-XX-ESCA0120	EMPLOYMENT REL ANALYST I - STAFF SRV	0.00	0.00			52,291		(1,315)
SFS-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	2.00	2.00	160,672	160,386	152,164	150,215	159,921
SFS-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	106,180	106,037	103,061	106,088	111,551
SFS-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	1.00	1.00	69,704	69,704	67,936	51,415	72,643
SFS-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	1.00	1.00	77,724	66,399		45,908	58,405
SFS-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	47,951	47,760		49,862	29,100
SFS-0-0-LBR-XX-ESCL3030	ADMIN ASST III - STAFF SRV	0.00	0.00			43,295		22,054
SFS-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	1.00	1.00	34,975	34,975	33,843	8,899	34,960
Total Position Salaries		7.00	7.00	497,206	485,261	452,590	412,389	487,321
Position Benefits								
DWC-0-0-LBR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	267,497	258,644	218,601	219,803	235,376
Total Position Benefits		0.00	0.00	267,497	258,644	218,601	219,803	235,376
Other Wages								
SFS-0-0-LBR-XX-EWPE9130	STUDENT CO-OP - STAFF SRV	0.00	0.00		5,500	(2,500)	4,071	8,834
SFS-0-0-LBR-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00	5,500				
Total Other Wages		0.00	0.00	5,500	5,500	(2,500)	4,071	8,834
Other Benefits								
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,959	2,932	(1,312)	2,170	4,267
Total Other Benefits		0.00	0.00	2,959	2,932	(1,312)	2,170	4,267
Purchased Services								
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	3,331	3,104	3,375
SFS-0-0-LBR-XX-EBBS0000	BUY BACK SERVICES - STAFF SRV	0.00	0.00					72
SFS-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	1,000	1,000	2,000	164	635
SFS-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	500	2,000	984	398
SFS-0-0-LBR-XX-EPST0000	POSTAGE - STAFF SRV	0.00	0.00					17
SFS-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,000	1,000	1,000		2,922
DWC-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					114
Total Purchased Services		0.00	0.00	5,831	5,831	8,331	4,253	7,536
Supplies/Supply Backorders								
SFS-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	2,000	2,000	1,000	3,166	1,000
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	1,000	3,166	1,000
Other Objects								
SFS-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00		750	750		
Total Other Objects		0.00	0.00		750	750		
Total LBR-EMPLOYMENT RELATIONS		7.00	7.00	780,993	760,918	677,460	645,854	744,336

BU600
INS-INSURANCE & RISK SERVICES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 805

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OBA-0-0-INS-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - OTH BUSNSD	0.00	0.00					10,440
Total Position Salaries		0.00	0.00					10,440
Position Benefits								
DWC-0-0-INS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					5,042
Total Position Benefits		0.00	0.00					5,042
Purchased Services								
OBA-0-0-INS-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00				1,038	35
DWC-0-0-INS-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					1,853
Total Purchased Services		0.00	0.00				1,038	1,888
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total INS-INSURANCE & RISK SERVICES		0.00	0.00				1,038	17,372

BU600
MSS-MICROSOFT SETTLEMENT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 806

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
MSS-0-0-MSS-XX-EMTC0000	MAINTENANCE CONTRACTS - MISC SPT SERV	0.00	0.00				14,262	29,935
Total Purchased Services		0.00	0.00				14,262	29,935
Total MSS-MICROSOFT SETTLEMENT		0.00	0.00				14,262	29,935

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 808

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
SSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	89,000				
OSD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040				
ADT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500				
SPT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000				
FSC-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	124,600				
BLD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000				
SYS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	106,363				
INF-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000				
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,998,419				
SFS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,048,328				
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	3,493,000	6,241,500		2,498,155	49,450
TSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,301,629			1,677,165	
Total Purchased Services		0.00	0.00	9,576,879	6,241,500		4,175,320	49,450
Supplies/Supply Backorders								
TSV-0-0-PSU-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	1,335,000				
TSV-0-0-PSU-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH SERV	0.00	0.00				346,552	
Total Supplies/Supply Backorders		0.00	0.00	1,335,000			346,552	
Capital Expenses								
TSV-0-0-PSU-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	898,612				
Total Capital Expenses		0.00	0.00	898,612				
Total PSU-ERP FOR HR & FIN SYS		0.00	0.00	11,810,491	6,241,500		4,521,873	49,450

BU600
TIS-TECH INCOME FROM SCH

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 809

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CBB-0-0-TIS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				(33,092)	(37,027)
Total Purchased Services		0.00	0.00				(33,092)	(37,027)
Total TIS-TECH INCOME FROM SCH		0.00	0.00				(33,092)	(37,027)

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 810

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	120,058	119,915	117,107	124,328	123,229
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH III - TECH SERV	1.00	1.00	52,640	52,497	50,667	53,379	44,074
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	1.00	1.00	49,151	48,956	45,000	48,339	53,678
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	0.00	1.00	58,203			61,273	
TSV-0-0-TCO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - TECH SERV	1.00	0.00		58,060	54,699	(2,588)	57,304
TSV-0-0-TCO-XX-ESCL5865	SCHOOL SECRETARY I - TECH SERV	0.00	0.00			36,893		5,762
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	39,921	39,762		39,581	32,160
Total Position Salaries		5.00	5.00	319,973	319,190	304,366	324,313	316,210
Position Benefits								
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	172,145	170,128	147,009	172,859	152,729
Total Position Benefits		0.00	0.00	172,145	170,128	147,009	172,859	152,729
Purchased Services								
TSV-0-0-TCO-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				43	
Total Purchased Services		0.00	0.00				43	
Supplies/Supply Backorders								
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000	608	(40)
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	608	(40)
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCO-DIR TECHNOLOGY		5.00	5.00	494,118	491,318	453,375	497,824	468,899

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 811

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	0.00	1.00	73,470				
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	0.00			113,874	(7,914)	99,561
TSV-0-0-APD-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	12.00	0.00		896,690	1,031,253	871,010	973,254
TSV-0-0-APD-XX-ESCA1632	SR PROJECT ANALYST III - TECH SERV	0.00	0.00			(1,830)	(19)	66,063
TSV-0-0-APD-XX-ESCA1633	RESOURCE ANALYST III - TECH SERV	1.00	1.00	85,403	85,260	83,679	90,008	89,855
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	0.00	2.00	146,940				
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	0.00	5.00	365,718				
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	0.00	2.00	146,940				
TSV-0-0-APD-XX-ESCA1638	SR PROG ANALYST I-CIRC SYS - TECH SERV	0.00	1.00	73,470				
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	0.00	1.00	84,357				
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	1.00	86,700	87,000		85,310	
TSV-0-0-APD-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00			179,363	(3,734)	173,930
TSV-0-0-APD-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	0.00	0.00			104,615	(4,112)	103,054
CLM-0-0-APD-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - CLER MNTR	0.00	0.00					(3,580)
TSV-0-0-APD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00		(7,650)	(56,752)		
Total Position Salaries		14.00	14.00	1,062,998	1,061,300	1,454,202	1,030,549	1,502,138
Position Benefits								
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	571,893	565,673	700,860	549,282	725,532
Total Position Benefits		0.00	0.00	571,893	565,673	700,860	549,282	725,532
Other Wages								
TSV-0-0-APD-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00		30,000	30,000		2,234
Total Other Wages		0.00	0.00		30,000	30,000		2,234
Other Benefits								
DWC-0-0-APD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		15,990	14,490		1,079
Total Other Benefits		0.00	0.00		15,990	14,490		1,079
Purchased Services								
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				649	398
Total Purchased Services		0.00	0.00				649	398
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total APD-APPLICATIONS DEVEL		14.00	14.00	1,634,891	1,672,963	2,199,552	1,580,482	2,231,383

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 813

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-COM-XX-ESAD1033	CUSTOMER SERVICE SUPERVISOR II - OTH GN	0.00	0.00			78,735		45,965
PIN-0-0-COM-XX-ESCA1129	PLANNING ASSISTANT III - PUB INFO	0.00	0.00			36,000	(1,413)	35,259
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	1.00	1.00	57,143	57,000		30,896	
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	1.00	47,317	82,109	164,218	94,862	187,303
PIN-0-0-COM-XX-ESCA9999	TO BE DETERMINED - PUB INFO	0.00	0.20	9,600				
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	69,234	67,470	67,470	69,936	68,243
PIN-0-0-COM-XX-ESCL5865	SCHOOL SECRETARY I - PUB INFO	0.00	0.00			36,893	(373)	25,896
Total Position Salaries		5.00	4.20	183,294	206,579	383,316	193,908	362,669
Position Benefits								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	98,612	110,107	185,142	103,353	175,169
Total Position Benefits		0.00	0.00	98,612	110,107	185,142	103,353	175,169
Other Wages								
SDV-0-0-COM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					9
OGA-0-0-COM-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					8,275
PIN-0-0-COM-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00				22,911	
Total Other Wages		0.00	0.00				22,911	8,284
Other Benefits								
DWC-0-0-COM-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,436	1,241
DWC-0-0-COM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4
Total Other Benefits		0.00	0.00				3,436	1,245
Purchased Services								
SDV-0-0-COM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		350	750		
SDV-0-0-COM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		1,500	1,500		1,965
OGA-0-0-COM-XX-EBBS0000	BUY BACK SERVICES - OTH GN AD	0.00	0.00					90
OGA-0-0-COM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00			224		352
OGA-0-0-COM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					230
OGA-0-0-COM-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			22,484		29,106
OGA-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00			7,500		7,524
PIN-0-0-COM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	400	400		29	
PIN-0-0-COM-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00				3,763	
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	3,000	8,000		69	
CBB-0-0-COM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					79
Total Purchased Services		0.00	0.00	3,400	10,250	32,458	3,863	39,350
Supplies/Supply Backorders								
OGA-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			5,000		14,287
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	5,000	27,000		16,408	
OGA-0-0-COM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00			2,000		898
OGA-0-0-COM-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00			500		
Total Supplies/Supply Backorders		0.00	0.00	5,000	27,000	7,500	16,408	15,185
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-COM-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00			750		229
PIN-0-0-COM-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - PUB INFO	0.00	0.00		229			
Total Other Objects		0.00	0.00		229	750		229
Total COM-CUSTOMER SERVICE		5.00	4.20	290,306	354,165	609,166	343,882	602,133

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	6.00	7.00	516,572	443,998	439,422	429,458	424,312
TSV-0-0-TEC-XX-ESCA1624	SYSTEMS COORDINATOR II - TECH SERV	1.00	1.00	83,329	83,186	73,237	85,466	93,298
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	100,511	100,368	80,000	103,995	70,695
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	2.00	2.00	177,172	176,886	260,481	178,349	180,636
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION - TECH SERV	1.00	1.00	84,196	84,053	86,780	86,538	82,972
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	1.00	1.00	96,693	96,550	94,824	99,353	101,794
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	95,906	95,763	86,780	97,637	89,514
TSV-0-0-TEC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	0.00			132,923	(133)	155,464
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	2.00	2.00	129,402	129,116	190,812	119,631	128,235
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH III - TECH SERV	1.00	1.00	65,887	65,744	67,849	65,248	78,185
TSV-0-0-TEC-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00					7,658
TSV-0-0-TEC-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	0.00	0.00					6,479
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	81,443	82,009	91,499	84,780	81,897
TSV-0-0-TEC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	0.00	0.00					9,836
TSV-0-0-TEC-XX-ESCA3641	DIGITAL ELEC TECHNICIAN - TECH SERV	4.00	2.00	108,178	207,306	201,808	152,083	212,266
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	0.00	2.00	108,178				
TSV-0-0-TEC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00		(9,002)	(66,369)		
Total Position Salaries		21.00	22.00	1,647,467	1,555,977	1,740,046	1,502,409	1,723,247
Position Benefits								
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	886,337	829,336	841,961	800,784	832,328
Total Position Benefits		0.00	0.00	886,337	829,336	841,961	800,784	832,328
Other Wages								
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	120,000	90,000	90,000	107,903	119,855
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000		
TSV-0-0-TEC-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00				5,836	15,747
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000			
Total Other Wages		0.00	0.00	137,000	107,000	95,000	113,740	135,602
Other Benefits								
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800			
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	67,250	50,635	45,885	60,623	65,496
Total Other Benefits		0.00	0.00	69,050	52,435	45,885	60,623	65,496
Purchased Services								
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	73,000	78,000	78,000	2,001	1,460
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	189,000	209,000	259,000	27,703	147,383
NWS-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - NETWRK SV	0.00	0.00					2,105
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	76,198	111,092	171,000	28,155	30,582
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	9,167	11,955
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000	9	725
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	241,348	517,348	780,000	806,874	939,009
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				1,403	160
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				27,861	457
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				122	414
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000	4,953	24,673
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00				3,341	
CBB-0-0-TEC-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				45	
Total Purchased Services		0.00	0.00	591,546	927,440	1,300,000	911,636	1,158,927
Supplies/Supply Backorders								
EQM-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					340
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	51,796	61,789	60,000	16,599	56,073
TSV-0-0-TEC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	36,228	36,228	36,228	4,219	
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000		3,847	
Total Supplies/Supply Backorders		0.00	0.00	93,024	103,017	96,228	24,665	56,413
Capital Expenses								

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
TSV-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00	10,000	70,000	70,000		
Total Capital Expenses		0.00	0.00	10,000	70,000	70,000		
Total TEC-TECHNICAL SERV		21.00	22.00	3,434,424	3,645,205	4,189,120	3,413,859	3,972,016

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 815

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	65,393	65,250	63,815	68,261	64,382
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	2.00	4.00	142,984	77,440	139,648	98,569	90,794
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	2.00	2.00	74,658	74,360	39,582	75,407	67,568
DUP-0-0-DUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DUPLC/PUB	0.00	0.00			(6,505)		
Total Position Salaries		5.00	7.00	283,035	217,050	236,540	242,237	222,745
Position Benefits								
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	152,272	115,688	114,249	129,112	107,586
Total Position Benefits		0.00	0.00	152,272	115,688	114,249	129,112	107,586
Other Wages								
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	8,000	8,000	12,042	9,463
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500			5,911	
Total Other Wages		0.00	0.00	10,000	8,000	8,000	17,953	9,463
Other Benefits								
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,380	4,264	3,864	9,569	4,570
Total Other Benefits		0.00	0.00	5,380	4,264	3,864	9,569	4,570
Purchased Services								
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500		
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	83,179	83,179	83,179	54,439	51,053
DUP-0-0-DUP-XX-EDUP0000	DUPLICATING/PRINTING - DUPLC/PUB	0.00	0.00				3	
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000		
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	247,000	267,000	267,000	290,893	259,230
DUP-0-0-DUP-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - DUPLC/PUB	0.00	0.00					
Total Purchased Services		0.00	0.00	335,679	355,679	355,679	345,336	310,284
Supplies/Supply Backorders								
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	150,000	150,000	150,000	173,740	159,650
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000		
Total Supplies/Supply Backorders		0.00	0.00	154,000	154,000	154,000	173,740	159,650
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(870,000)	(870,000)	(823,740)	(911,876)
Total Other Objects		0.00	0.00	(1,004,977)	(870,000)	(870,000)	(823,740)	(911,876)
Total DUP-DUPLICATING SERV		5.00	7.00	(64,611)	(15,319)	2,332	94,209	(97,575)

BU600
MAL-MAILROOM

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 816

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MAL-0-0-MAL-XX-ESCA2420	ASST MGR-WAREHSE & DELIVY - MAIL	0.00	1.00	51,143			48,706	
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	2.00	1.00	36,587	74,164	73,014	31,078	44,255
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	150,219	151,896	148,734	148,588	174,868
MAL-0-0-MAL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAIL	0.00	0.00		(6,255)	(6,255)		
Total Position Salaries		5.00	5.00	237,949	219,805	215,493	228,372	219,123
Position Benefits								
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	128,017	117,156	104,083	121,722	105,836
Total Position Benefits		0.00	0.00	128,017	117,156	104,083	121,722	105,836
Other Wages								
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	3,000	3,000		114
MAL-0-0-MAL-XX-EWPE9110	CO-OP STUDENT - MAIL	0.00	0.00				216	
Total Other Wages		0.00	0.00	1,000	3,000	3,000	216	114
Other Benefits								
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	538	1,599	1,449	115	55
Total Other Benefits		0.00	0.00	538	1,599	1,449	115	55
Purchased Services								
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	6,000	6,000	6,000		15,716
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	10,000	10,000		
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				6,788	1,945
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00				15	
MAL-0-0-MAL-XX-EGSV0000	GENERAL SERVICE - MAIL	0.00	0.00	20,000	40,000	40,000		13,477
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	17,000	17,000	17,000	20,213	19,120
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	421,000	650,000	650,000	540,232	721,921
Total Purchased Services		0.00	0.00	469,000	723,000	723,000	567,249	772,182
Supplies/Supply Backorders								
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,000	4,000	4,000	8,318	2,829
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000		786
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500		
Total Supplies/Supply Backorders		0.00	0.00	5,500	5,500	5,500	8,318	3,615
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(600,000)	(465,000)	(465,000)	(624,738)	(523,218)
Total Other Objects		0.00	0.00	(600,000)	(465,000)	(465,000)	(624,738)	(523,218)
Total MAL-MAILROOM		5.00	5.00	242,004	605,060	587,525	301,255	577,708

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 817

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	0.00	1.00	123,834				
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	0.00	1.00	58,219				
FSC-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - FISCAL	1.00	0.00		123,691	121,503	125,075	122,819
FSC-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - FISCAL	1.00	0.00		58,076	56,100	59,414	59,221
FSC-0-0-FIN-XX-ESCL3465	SECRETARY III - FISCAL	1.00	0.00		52,840		55,396	
Total Position Salaries		3.00	2.00	182,053	234,607	177,603	239,886	182,040
Position Benefits								
DWC-0-0-FIN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	97,945	125,046	85,782	127,859	87,925
Total Position Benefits		0.00	0.00	97,945	125,046	85,782	127,859	87,925
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,250				
FSC-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		5,000	15,000		
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				122	867
FSC-0-0-FIN-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - FISCAL	0.00	0.00				151	
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				310	2,610
FSC-0-0-FIN-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00			600		
FSC-0-0-FIN-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00			5,000	2,462	2,610
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	90,000	125,000	125,000		84,838
Total Purchased Services		0.00	0.00	94,250	130,000	145,600	3,046	90,927
Supplies/Supply Backorders								
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00					
FSC-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	( )	3,000	2,000	6,679	4,714
Total Supplies/Supply Backorders		0.00	0.00		3,000	2,000	6,679	4,714
Total FIN-MPS FOUNDTN SUPP		3.00	2.00	374,248	492,653	410,985	377,472	365,608

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	145,760	145,617	142,331	81,763	155,101
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	121,720	116,895	110,756	124,814	123,056
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	101,314	101,171	98,862	105,508	106,789
FSC-0-0-ACT-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	53,661	53,518	97,049	54,737	52,638
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	1.00	1.00	61,186	49,800		40,578	51,574
FSC-0-0-ACT-XX-ESCA2505	ACCOUNTANT III - FISCAL	0.00	0.00			73,633	(13,444)	74,641
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	4.00	4.00	291,855	317,496	310,793	317,095	327,145
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	107,269	107,126	105,231	108,427	111,446
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	58,136	57,993		61,187	
FSC-0-0-ACT-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - FISCAL	0.00	0.00			54,635	(2,445)	58,377
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	4.00	4.00	179,109	173,117	168,691	155,313	178,493
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	52,972	52,829	51,664	53,943	55,494
DWC-0-0-ACT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00		(38,637)			
Total Position Salaries		16.00	16.00	1,172,982	1,136,925	1,213,645	1,087,478	1,294,758
Position Benefits								
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	631,064	605,980	586,191	579,626	625,368
Total Position Benefits		0.00	0.00	631,064	605,980	586,191	579,626	625,368
Other Wages								
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000	4,000	3,000	1,310	1,163
FSC-0-0-ACT-XX-EWPE9110	CO-OP STUDENT - FISCAL	0.00	0.00			3,411		
FSC-0-0-ACT-XX-EWPE9130	STUDENT CO-OP - FISCAL	0.00	0.00				4,398	3,312
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00			2,500		308
Total Other Wages		0.00	0.00	3,000	4,000	8,911	5,708	4,783
Other Benefits								
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			375		46
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,614	2,132	3,096	3,042	2,161
Total Other Benefits		0.00	0.00	1,614	2,132	3,471	3,042	2,207
Purchased Services								
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	500	500	500	55	327
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	4,000	8,000	20,000		175
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		98,098	104,259		8,175
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	3,000	3,000	6,640	903
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				1,095	1,095
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	1,600	200	2,000	1,558	2,123
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	8,000	16,708	16,316	1,912	4,790
FSC-0-0-ACT-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00				13	68
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			12,000	13,164	8,718
Total Purchased Services		0.00	0.00	15,100	126,506	158,075	24,440	26,377
Supplies/Supply Backorders								
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	10,000	13,000	13,000	8,360	12,888
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	3,500	7,000	3,000	481	2,250
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00	500	1,000	1,000		
FSC-0-0-ACT-XX-EFOD0000	FOOD - FISCAL	0.00	0.00			1,000		55
FSC-0-0-ACT-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00					274
FSC-0-0-ACT-XX-ESWR0000	SOFTWARE-PROGRAMMED - FISCAL	0.00	0.00				2,750	
Total Supplies/Supply Backorders		0.00	0.00	14,000	21,000	18,000	11,592	15,467
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00					50
FSC-0-0-ACT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - FISCAL	0.00	0.00	1,400	1,400	1,000		
Total Other Objects		0.00	0.00	1,400	1,400	1,000		50

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	ACT-FINANCIAL SERVICES	16.00	16.00	1,839,160	1,897,943	1,989,293	1,711,889	1,969,013

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 821

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Objects								
FSC-0-0-PAY-XX-EPSP0000	PAYROLL SUSPENSE - FISCAL	0.00	0.00					
Total Other Objects		0.00	0.00					
Position Salaries								
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	50,000	46,231	43,867	38,014	45,559
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	102,237	102,124	100,318	97,141	106,632
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	51,825	71,042	69,503	53,071	72,164
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	4.00	4.00	176,332	175,629	171,152	170,467	175,990
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	1.00	1.00	32,698	38,425	40,500	31,391	21,459
Total Position Salaries		8.00	8.00	413,092	433,451	425,340	390,086	421,807
Position Benefits								
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	222,243	231,029	205,439	207,916	203,732
Total Position Benefits		0.00	0.00	222,243	231,029	205,439	207,916	203,732
Other Wages								
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	23,297	39,083	29,662	2,288	597
FSC-0-0-PAY-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00				21,273	1,984
Total Other Wages		0.00	0.00	23,297	39,083	29,662	23,561	2,581
Other Benefits								
DWC-0-0-PAY-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,190	297
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	12,534	20,831	14,326	1,219	288
Total Other Benefits		0.00	0.00	12,534	20,831	14,326	4,410	586
Purchased Services								
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	55,000	40,000	40,000	51,672	58,551
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00				11	
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	800	100	100	638	856
FSC-0-0-PAY-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00		800	800		
FSC-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00		150	1,500		
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000			2,880	2,371
Total Purchased Services		0.00	0.00	58,800	41,050	42,400	55,203	61,779
Supplies/Supply Backorders								
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,000	8,000	7,000	5,445	7,230
FSC-0-0-PAY-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00					3,661
Total Supplies/Supply Backorders		0.00	0.00	8,000	8,000	7,000	5,445	10,891
Total PAY-PAYROLL SERVICES		8.00	8.00	737,966	773,444	724,167	686,624	701,378

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 822

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	2.00	2.00	138,132	137,847	133,895	141,844	143,101
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	93,756	93,613	91,512	97,086	97,578
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	7.00	7.00	312,757	323,261	319,859	309,235	327,126
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	26.00	26.00	843,295	823,136	805,739	638,316	800,592
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	0.00	0.00				183,774	
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	57,916	57,773	56,779	59,431	59,358
Total Position Salaries		37.00	37.00	1,445,856	1,435,630	1,407,784	1,429,690	1,427,757
Position Benefits								
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	777,871	765,191	679,959	762,024	689,606
Total Position Benefits		0.00	0.00	777,871	765,191	679,959	762,024	689,606
Other Wages								
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	20,000				101
DWC-0-0-SOS-XX-EWPO0000	PART-TIME OTHER - DIST WIDE	0.00	0.00			35,000		4,335
Total Other Wages		0.00	0.00	20,000		35,000		4,436
Other Benefits								
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,760		16,905		2,142
Total Other Benefits		0.00	0.00	10,760		16,905		2,142
Purchased Services								
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	7,000	5,000	10,000	3,120	4,252
FSC-0-0-SOS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00			2,000		
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	10,000	10,000	5,000		151,161
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	100	500	1,000		
FSC-0-0-SOS-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00			77,000		20,987
Total Purchased Services		0.00	0.00	17,100	15,500	95,000	3,120	176,401
Supplies/Supply Backorders								
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	3,364	2,521	1,966	158	498
FSC-0-0-SOS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00		1,000	2,000		
FSC-0-0-SOS-XX-EFOD0000	FOOD - FISCAL	0.00	0.00			5,000		1,957
Total Supplies/Supply Backorders		0.00	0.00	3,364	3,521	8,966	158	2,455
Other Objects								
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00					1,000
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00	78,000	78,000	78,000	57,743	76,061
Total Other Objects		0.00	0.00	78,000	78,000	78,000	57,743	77,061
Total SOS-SCHOOL OFFICE SPRT		37.00	37.00	2,352,951	2,297,842	2,321,614	2,252,737	2,379,862

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 823

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
FSC-0-0-BUD-XX-ESAD1223	GRANT COMPLIANCE SPECIALIST - FISCAL	1.00	0.00		89,265	87,601	54,705	86,136
FSC-0-0-BUD-XX-ESCA1110	FIN PLAN & BUD SPECIALIST III - FISCAL	1.00	0.00		100,530	98,720	89,700	102,375
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	1.50	0.50	34,470	99,032	206,949	68,038	123,277
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.40	1.70	129,790	128,284	179,029	115,063	127,041
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	2.40	164,211		50,919	63,735	55,090
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT III - FISCAL	1.00	1.00	50,000	53,508	53,508	58,766	20,820
FSC-0-0-BUD-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.60	0.00		33,483			
FSC-0-0-BUD-XX-ESCA1145	SR DIR - FINANCIAL PLAN & BDGT - FISCAL	1.00	0.00		132,000	121,888	125,905	133,508
FSC-0-0-BUD-XX-ESCA9999	TO BE DETERMINED - FISCAL	0.00	1.00	118,974				
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	0.75	0.75	38,362	36,560	38,362	11,236	30,052
FSC-0-0-BUD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00		(20,000)	(32,602)		
Total Position Salaries		8.25	7.35	535,807	652,662	804,374	587,152	678,302
Position Benefits								
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	288,264	347,869	388,512	312,952	327,620
Total Position Benefits		0.00	0.00	288,264	347,869	388,512	312,952	327,620
Other Wages								
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	3,000	3,000	5,125	9,327
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00				4,824	
FSC-0-0-BUD-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00					429
Total Other Wages		0.00	0.00	1,000	3,000	3,000	9,950	9,756
Other Benefits								
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				723	
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	538	1,599	1,449	2,732	4,712
Total Other Benefits		0.00	0.00	538	1,599	1,449	3,455	4,712
Purchased Services								
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	400	100	100	14	97
FSC-0-0-BUD-XX-ECNS0000	CONSULTANT SERVICES - FISCAL	0.00	0.00					938
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	1,000	7,000	5,000	220	
FSC-0-0-BUD-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		13,000	14,977	42,159	17,313
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	5,000	8,000	6,622	2,683
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				92	60
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	3,000	8,611	22,174	16,118	775
CBB-0-0-BUD-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					1
Total Purchased Services		0.00	0.00	9,400	33,711	50,251	65,226	21,871
Supplies/Supply Backorders								
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	9,174	22,846	10,000	12,883	12,460
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	4,000	2,767	2,767	2,365	7,174
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	200	1,000	1,000	297	188
Total Supplies/Supply Backorders		0.00	0.00	13,374	26,613	13,767	15,546	19,824
Capital Expenses								
MBM-0-0-BUD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				70	5,626
Total Capital Expenses		0.00	0.00				70	5,626
Other Objects								
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,200			1,080	1,080
Total Other Objects		0.00	0.00	1,200			1,080	1,080
Total BUD-BUDGET SERVICES		8.25	7.35	849,583	1,065,454	1,261,353	995,435	1,068,793

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 825

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DBS-0-0-STS-XX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	106,246	106,103	102,921	110,952	112,499
DBS-0-0-STS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	47,951	47,760		50,657	31,270
DBS-0-0-STS-XX-ESCL3030	ADMIN ASST III - DIR/BUSNS	0.00	0.00					20,175
DBS-0-0-STS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - DIR/BUSNS	0.00	0.00			43,000		
Total Position Salaries		2.00	2.00	154,197	153,863	145,921	161,609	163,945
Position Benefits								
DWC-0-0-STS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	82,958	82,009	70,480	86,138	79,185
Total Position Benefits		0.00	0.00	82,958	82,009	70,480	86,138	79,185
Purchased Services								
DBS-0-0-STS-XX-EBBS0000	BUY BACK SERVICES - DIR/BUSNS	0.00	0.00					71
DBS-0-0-STS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000		
DBS-0-0-STS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		
DBS-0-0-STS-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	700	700	700	1,332	1,387
Total Purchased Services		0.00	0.00	6,700	6,700	6,700	1,332	1,458
Supplies/Supply Backorders								
DBS-0-0-STS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	71	1,052
EQM-0-0-STS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		
Total Supplies/Supply Backorders		0.00	0.00	3,000	3,000	3,000	71	1,052
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total STS-SCHOOL BUSINESS SERVICES		2.00	2.00	246,855	245,572	226,101	249,150	245,642

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 827

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	99,864	99,721	97,412	100,827	94,280
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	142,260	141,974	169,717	144,866	125,994
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH III - TECH SERV	4.00	4.00	277,664	277,090	271,396	280,793	276,674
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	73,188	73,045	67,849	74,179	76,065
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	4.00	3.00	153,324	199,120	194,287	160,879	196,161
TSV-0-0-ITC-XX-ESCA2420	ASST MGR-WAREHSE & DELIVY - TECH SERV	1.00	1.00	65,983	48,000		56,568	
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	44,388	47,000		36,782	
TSV-0-0-ITC-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	0.00	0.00					4,099
TSV-0-0-ITC-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - TECH SERV	0.00	0.00					(2,504)
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	2.00	163,982	193,101	182,980	149,011	198,649
TSV-0-0-ITC-XX-ESCA3641	DIGITAL ELEC TECHNICIAN - TECH SERV	28.00	28.00	1,432,480	1,416,646	1,362,204	1,358,024	1,355,501
TSV-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00		(24,300)	(30,000)		
DWC-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00	(9,255)				
Total Position Salaries		44.00	43.00	2,443,878	2,471,397	2,315,845	2,361,934	2,324,922
Position Benefits								
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,314,807	1,317,255	1,118,552	1,258,911	1,122,937
Total Position Benefits		0.00	0.00	1,314,807	1,317,255	1,118,552	1,258,911	1,122,937
Other Wages								
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00				3,730	10,314
Total Other Wages		0.00	0.00				3,730	10,314
Other Benefits								
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,988	4,981
Total Other Benefits		0.00	0.00				1,988	4,981
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ITC-SCHOOL TECH SUPPORT		44.00	43.00	3,758,685	3,788,652	3,434,397	3,626,564	3,463,156

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 835

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	108,143	108,000	115,812	112,154	123,267
DOP-0-0-BPO-XX-ESCA0606	AREA OP SERV COORDINATOR II - DIR/OPRTN	4.00	4.00	268,960	274,500	286,320	282,499	288,854
DOP-0-0-BPO-XX-ESCA2505	ACCOUNTANT III - DIR/OPRTN	1.00	1.00	74,960	74,960		68,859	
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	103,650	130,000		51,280	
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	75,468	75,058	73,786	65,058	69,845
BLD-0-0-BPO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00		(16,994)	(16,994)		
Total Position Salaries		10.00	10.00	631,181	645,524	458,924	579,852	481,967
Position Benefits								
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	339,575	344,064	221,661	309,061	232,790
Total Position Benefits		0.00	0.00	339,575	344,064	221,661	309,061	232,790
Other Wages								
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	15,000	15,000	15,000	13,151	15,640
DOP-0-0-BPO-XX-EWLT9530	L.T.E. NO PENSION - DIR/OPRTN	0.00	0.00				12,385	
Total Other Wages		0.00	0.00	15,000	15,000	15,000	25,537	15,640
Other Benefits								
DWC-0-0-BPO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,857	
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,070	7,995	7,245	7,009	7,554
Total Other Benefits		0.00	0.00	8,070	7,995	7,245	8,867	7,554
Purchased Services								
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	15,487	14,852
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000		300
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	110	110	110		
Total Purchased Services		0.00	0.00	10,110	10,110	10,110	15,487	15,152
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total BPO-BUILDING OPS OFFICE		10.00	10.00	1,003,936	1,022,693	712,940	938,805	753,104

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 836

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	24.00	24.00	1,072,800	1,023,552	993,312	946,158	921,456
BLD-P-B-BOP-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				48,234	
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	55,090	59,480	58,601	62,695	62,177
BLD-0-0-BOP-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.00	0.00					(3,201)
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	5.00	3.00	123,450	200,620	206,015	119,574	142,105
BLD-M-B-BOP-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				30,490	
DOP-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - DIR/OPRTN	1.00	1.00	35,840	40,474	69,600		
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	4.00	3.00	107,520	151,908	74,584	69,140	104,292
DOP-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - DIR/OPRTN	2.00	0.00		41,424	47,220		
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	4.25	2.75	67,788	94,737	102,021	159,955	102,669
BLD-0-0-BOP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00		(94,079)	(91,271)		
Total Position Salaries		41.25	34.75	1,462,488	1,518,116	1,460,082	1,436,250	1,329,500
Position Benefits								
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	786,819	809,156	705,219	765,521	642,148
Total Position Benefits		0.00	0.00	786,819	809,156	705,219	765,521	642,148
Other Wages								
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	73	1,448
BLD-0-0-BOP-XX-EWLT9530	L.T.E. NO PENSION - BUILDINGS	0.00	0.00					(16,510)
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000		
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239	24,132	2,005
BLD-0-0-BOP-XX-EWSB3580	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				(62)	
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	10,198	8,820
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				856	
BLD-P-B-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				135	2,152
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	167,053	239,522
BLD-0-0-BOP-XX-EWEV3500	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00				363	
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	137,478	94,321
BLD-H-B-BOP-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					375
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(141,330)	(81,611)
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				205	879
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				14,274	90,083
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	1,597	23,278
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	7,511	18,981
Total Other Wages		0.00	0.00	157,150	157,150	157,150	222,488	383,748
Other Benefits								
DWC-0-0-BOP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					(2,476)
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	84,547	83,761	75,904	118,586	193,325
Total Other Benefits		0.00	0.00	84,547	83,761	75,904	118,586	190,848
Purchased Services								
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	7,570	8,358
BLD-0-0-BOP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BUILDINGS	0.00	0.00				1,489	
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	76,154	91,501
BLD-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				1,052	
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437		18,558
BLD-0-0-BOP-XX-EIST0000	IN-SERVICE TRAINING - BUILDINGS	0.00	0.00				630	
Total Purchased Services		0.00	0.00	272,037	272,037	272,037	86,896	118,417
Supplies/Supply Backorders								
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	600,000	745,461	751,589	956,692	781,156
BLD-0-0-BOP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	22,915	22,915	22,915	9,232	23,266
DOP-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - DIR/OPRTN	0.00	0.00					130
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	16,033	54,757
Total Supplies/Supply Backorders		0.00	0.00	742,230	887,691	893,819	981,958	859,310
Capital Expenses								

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 836

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
BLD-0-0-BOP-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00	7,336	7,336	7,336		22,750
BLD-0-0-BOP-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00					141,247
Total Capital Expenses		0.00	0.00	7,336	7,336	7,336		163,997
Other Objects								
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150	10,062	10,491
Total Other Objects		0.00	0.00	35,150	35,150	35,150	10,062	10,491
Total BOP-BUILDING OPERATIONS		41.25	34.75	3,547,757	3,770,397	3,606,697	3,621,764	3,698,464

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 837

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	51,231	51,088	49,662	52,375	51,924
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	46,539	46,354	46,116	46,612	46,670
BLD-0-0-GWN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00		(4,722)	(4,722)		
Total Position Salaries		2.00	2.00	97,770	92,720	91,056	98,988	98,594
Position Benefits								
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	52,600	49,420	43,980	52,760	47,621
Total Position Benefits		0.00	0.00	52,600	49,420	43,980	52,760	47,621
Other Wages								
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000	698	1,441
Total Other Wages		0.00	0.00	1,000	1,000	1,000	698	1,441
Other Benefits								
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	538	533	483	372	696
Total Other Benefits		0.00	0.00	538	533	483	372	696
Purchased Services								
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	18,675	18,675	18,675	20,407	16,835
Total Purchased Services		0.00	0.00	18,675	18,675	18,675	20,407	16,835
Supplies/Supply Backorders								
STS-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00				5,873	646
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	64,230	64,230	64,230	90,937	61,024
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	2,099	1,917
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500		
Total Supplies/Supply Backorders		0.00	0.00	67,010	67,010	67,010	98,910	63,588
Capital Expenses								
STS-0-0-GWN-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00					18,172
Total Capital Expenses		0.00	0.00					18,172
Total GWN-GROUNDS EQUIPMENT MNTNC		2.00	2.00	237,593	229,358	222,204	272,137	246,950

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 838

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	84,524	84,381	83,134	86,988	83,513
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	97,397	97,254	86,843	98,707	100,080
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	3.00	2.00	149,900	224,574	220,590	188,931	230,405
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	1.00	86,000	55,002	53,484	60,615	55,482
MTN-0-0-ESF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00		(17,838)	(17,838)		
Total Position Salaries		6.00	5.00	417,821	443,373	426,213	435,242	469,481
Position Benefits								
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	224,788	236,318	205,861	231,984	226,759
Total Position Benefits		0.00	0.00	224,788	236,318	205,861	231,984	226,759
Purchased Services								
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	73,000	73,000	73,000	42,761	40,265
DBS-0-0-ESF-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00					362
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	6,000	6,000	6,000	3,367	3,863
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	22,493	22,493	22,493	21,530	20,310
MTN-0-0-ESF-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00				1,642	1,487
Total Purchased Services		0.00	0.00	101,493	101,493	101,493	69,302	66,288
Supplies/Supply Backorders								
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	21,350	46,762
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	200	200
Total Supplies/Supply Backorders		0.00	0.00	10,242	10,242	10,242	21,550	46,962
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ESF-ENVIR SERVICES/SAFETY		6.00	5.00	754,344	791,426	743,809	758,079	809,491

BU600
UTL-UTILITIES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 839

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	365,500	370,705	338,868	395,397	363,500
BLD-0-0-UTL-XX-ECNS0000	CONSULTANT SERVICES - BUILDINGS	0.00	0.00				34,808	
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	4,799,996	4,643,585	5,678,315	5,231,517	4,905,016
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,376,251	1,240,496	1,090,247	1,239,076	1,264,109
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	231,872	230,942	227,220	234,725	221,932
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	12,837,718	13,253,327	12,649,941	11,133,562	11,756,112
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	19,172	19,172	25,959	2,532	5,693
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	1,028,267	1,254,197	753,539	679,551	849,807
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,349,354	1,126,673	1,082,759	1,318,674	1,279,289
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,774,562	1,506,881	1,281,548	1,558,518	1,619,915
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	384,919	507,122	318,115	21,553	11,628
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				132,137	142,484
PIN-0-0-UTL-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				4,118	101,900
Total Purchased Services		0.00	0.00	24,167,611	24,153,100	23,446,511	21,986,173	22,521,390
Supplies/Supply Backorders								
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00				36,000	30,000
Total Supplies/Supply Backorders		0.00	0.00				36,000	30,000
Other Objects								
PIN-0-0-UTL-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - PUB INFO	0.00	0.00					71,653
Total Other Objects		0.00	0.00					71,653
Total UTL-UTILITIES		0.00	0.00	24,167,611	24,153,100	23,446,511	22,022,173	22,623,043

BU600
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 840

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
OSD-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - OTH STF SUPPORT	0.00	0.00	(400,000)				
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00	(675,254)	(675,254)	(675,254)	(104,163)	(699,689)
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(1,787,092)	(1,787,092)	(1,046,435)	(847,778)	(1,178,807)
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00				(184,285)	
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(958,359)	(958,359)	(825,292)	(1,145,462)	(1,079,938)
Total Purchased Services		0.00	0.00	(3,820,705)	(3,420,705)	(2,546,981)	(2,281,690)	(2,958,435)
Total FMI-FMS INTERNAL INCOME		0.00	0.00	(3,820,705)	(3,420,705)	(2,546,981)	(2,281,690)	(2,958,435)

BU600
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 842

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	1.00	0.00		145,617	142,331	150,811	155,341
OGA-0-0-OPS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00				70,044	
OGA-0-0-OPS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	0.00		62,414	58,846	(3,390)	66,160
OGA-0-0-OPS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00			(9,953)		
Total Position Salaries		2.00	0.00		208,031	191,224	217,464	221,501
Position Benefits								
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		110,881	92,362	115,908	106,985
Total Position Benefits		0.00	0.00		110,881	92,362	115,908	106,985
Other Wages								
OGA-0-0-OPS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00		3,411	3,411		
OGA-0-0-OPS-XX-EWPE9130	STUDENT CO-OP - OTH GN AD	0.00	0.00					1,599
Total Other Wages		0.00	0.00		3,411	3,411		1,599
Other Benefits								
DWC-0-0-OPS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,818	1,647		772
Total Other Benefits		0.00	0.00		1,818	1,647		772
Purchased Services								
OGA-0-0-OPS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					356
OGA-0-0-OPS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				20	349
OGA-0-0-OPS-XX-EGSV0000	GENERAL SERVICE - OTH GN AD	0.00	0.00		2,500	2,500		
OGA-0-0-OPS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				2,443	1,187
OGA-0-0-OPS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00		500	500	367	1,986
Total Purchased Services		0.00	0.00		3,000	3,000	2,831	3,880
Supplies/Supply Backorders								
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00				1,839	1,213
OGA-0-0-OPS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00		2,500	2,500		889
OGA-0-0-OPS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00				100	125
Total Supplies/Supply Backorders		0.00	0.00		2,500	2,500	1,939	2,228
Total OPS-OFFICE OF OPERATIONS SERV		2.00	0.00		329,641	294,144	338,144	336,968

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 843

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
FSC-0-0-BSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00					9,828
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000	65,000	65,000	54,054	50,502
Total Purchased Services		0.00	0.00	65,000	65,000	65,000	54,054	60,331
Other Objects								
FSC-0-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00				7,127	9,713
Total Other Objects		0.00	0.00				7,127	9,713
Total BSF-BANK & ARMRD CAR SERV FEES		0.00	0.00	65,000	65,000	65,000	61,181	70,044

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 844

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	95,000	95,000	103,285	85,587	100,022
PUR-0-0-PUR-XX-ESCA0704	PROCUREMENT SUPERVISOR II - PURCHASING	1.00	0.00		81,831	76,000	64,023	72,144
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	4.00	2.00	107,528	242,395	308,559	239,700	288,137
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	0.00	2.00	132,533				
PUR-0-0-PUR-XX-ESCA3033	PROCUREMENT SPECIALIST III - PURCHASING	0.00	0.00					(2,903)
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	1.00	0.00		50,365	103,453	47,364	69,956
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	78,788	78,645	76,897	81,641	80,085
OBA-0-0-PUR-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH BUSNSD	2.00	2.00	142,120	142,420	143,940	119,713	115,337
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	53,143	53,000	45,460	54,104	49,890
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	1.00	0.00		42,466	41,729	42,251	42,898
PUR-0-0-PUR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PURCHASING	0.00	0.00			(13,694)		
Total Position Salaries		12.00	9.00	609,112	786,122	885,629	734,386	815,570
Position Benefits								
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	327,703	419,003	427,759	391,427	393,920
Total Position Benefits		0.00	0.00	327,703	419,003	427,759	391,427	393,920
Other Wages								
PUR-0-0-PUR-XX-EWLT9530	L.T.E. NO PENSION - PURCHASING	0.00	0.00					42,031
Total Other Wages		0.00	0.00					42,031
Other Benefits								
DWC-0-0-PUR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					6,304
Total Other Benefits		0.00	0.00					6,304
Purchased Services								
PUR-0-0-PUR-XX-EADV0000	OFFICIAL ADVERTISING - PURCHASING	0.00	0.00	2,000	2,000	6,000		1,909
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	1,000	5,000	11,001	300	3,317
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00				1,214	
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00	750	750	1,500	72	276
PUR-0-0-PUR-XX-EPST0000	POSTAGE - PURCHASING	0.00	0.00				219	
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	1,000	9,000	8,000	2,484	4,930
PUR-0-0-PUR-XX-ETVO0000	OTHER TRAVEL - PURCHASING	0.00	0.00				11	
Total Purchased Services		0.00	0.00	4,750	16,750	26,501	4,301	10,432
Supplies/Supply Backorders								
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	4,000	4,500	3,000	15,502	5,130
Total Supplies/Supply Backorders		0.00	0.00	4,000	4,500	3,000	15,502	5,130
Capital Expenses								
PUR-0-0-PUR-XX-EEQP0000	EQUIPMENT - PURCHASING	0.00	0.00					967
Total Capital Expenses		0.00	0.00					967
Other Objects								
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00				1,949	1,458
Total Other Objects		0.00	0.00				1,949	1,458
Total PUR-PROCUREMENT & RISK MGMT		12.00	9.00	945,565	1,226,375	1,342,889	1,147,567	1,275,815

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 845

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
WHD-0-0-WHS-XX-ESCA4300	MATERIAL HANDLER I - WAREHOUSE	0.00	0.00				2,287	
Total Position Salaries		0.00	0.00				2,287	
Position Benefits								
DWC-0-0-WHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,219	
Total Position Benefits		0.00	0.00				1,219	
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
WHD-0-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00				(504,843)	(507,054)
Total Other Objects		0.00	0.00				(504,843)	(507,054)
Total WHS-WRHS & DELIV SVCS		0.00	0.00				(501,336)	(507,054)

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 846

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.00	3.00	134,100	180,240	222,750	132,652	190,496
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00			98,120	( )	67,937
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	55,090	56,100	111,820	11,831	73,955
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.61	0.61	37,741	38,027	98,249	9,552	63,398
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	2.61	2.61	107,402	107,584	146,097	102,648	175,205
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	1.72	1.72	57,328	59,065	121,160	28,778	45,406
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	1.83	1.83	65,587	64,928	133,284	43,682	80,837
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	9.33	7.33	180,685	222,707	513,282	220,876	383,093
Total Position Salaries		21.10	18.10	637,933	728,651	1,444,762	550,021	1,080,332
Position Benefits								
DWC-0-0-TCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	343,208	388,371	697,820	293,161	521,800
Total Position Benefits		0.00	0.00	343,208	388,371	697,820	293,161	521,800
Other Wages								
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00				2,513	3,271
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000	18,190	18,190		
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				2,745	5,220
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000	20,949	20,949		
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000	19,325	19,325		
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000	32,026	32,026		
Total Other Wages		0.00	0.00	65,000	90,490	90,490	5,258	8,491
Other Benefits								
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	34,970	48,231	43,706	2,802	4,101
Total Other Benefits		0.00	0.00	34,970	48,231	43,706	2,802	4,101
Other Objects								
Total Other Objects		0.00	0.00					
Purchased Services								
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				246,764	207,545
BLD-0-0-TCS-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00					21,136
BLD-0-0-TCS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,300	55,497
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				26,180	25,504
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				31,018	33,179
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				6,493	10,940
BLD-0-0-TCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - BUILDINGS	0.00	0.00					409
Total Purchased Services		0.00	0.00				312,756	354,213
Supplies/Supply Backorders								
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	50,000	94,302	126,094	30,979	62,747
BLD-0-0-TCS-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00					65
Total Supplies/Supply Backorders		0.00	0.00	50,000	94,302	126,094	30,979	62,812
Capital Expenses								
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00	622,484	622,484	647,516	484,176	470,887
Total Capital Expenses		0.00	0.00	622,484	622,484	647,516	484,176	470,887
Total TCS(N) TENANT COSTS		21.10	18.10	1,753,595	1,972,529	3,050,388	1,679,158	2,502,639

BU600
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 847

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00				408,309	
Total Purchased Services		0.00	0.00				408,309	
Total FLD-INSURANCE CLAIM COSTS		0.00	0.00				408,309	

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00	1.00	51,372	65,000	152,500	59,036	45,185
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	2.00	0.00		125,000	67,500	7,081	45,497
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	2.00	2.00	193,754	195,402	189,369	203,099	201,979
ADT-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - GOVERNANCE	1.00	2.00	100,000	46,000	50,000	46,402	27,641
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	0.00	1.00	38,000				
ADT-0-0-OAE-XX-ESCA9999	TO BE DETERMINED - GOVERNANCE	1.00	0.00		38,000			
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	53,801	54,195	51,000	57,171	56,389
DBS-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - DIR/BUSNS	1.00	0.00		56,500	67,500	16,857	39,503
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	0.00	1.00	42,000		45,500		23,471
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	33,099	5,020	41,000		27,704
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	77,516	78,147	75,000	81,248	82,216
FSC-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - FISCAL	0.00	0.00					(10,295)
DBS-0-0-OAE-XX-ESCL5879	SCHOOL SECRETARY II - DIR/BUSNS	0.00	0.00					6,464
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(39,500)	(45,000)	(79,976)		
DWC-0-0-OAE-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			9,129		
Total Position Salaries		11.00	10.00	550,042	618,264	668,522	470,898	545,756
Position Benefits								
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	295,923	329,535	322,896	250,988	263,600
Total Position Benefits		0.00	0.00	295,923	329,535	322,896	250,988	263,600
Other Wages								
DBS-0-0-OAE-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00	0.00					283
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00	0.00				(1)	
DBS-0-0-OAE-XX-EWLT9520	L.T.E. CLASSIFIED - DIR/BUSNS	0.00	0.00				4,280	9,360
DBS-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - DIR/BUSNS	0.00	0.00		32,500		25,627	8,565
Total Other Wages		0.00	0.00		32,500		29,906	18,208
Other Benefits								
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,875		4,486	2,688
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				( )	137
Total Other Benefits		0.00	0.00		4,875		4,485	2,825
Purchased Services								
ADT-0-0-OAE-XX-EBBS0000	BUY BACK SERVICES - GOVERNANCE	0.00	0.00					46
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	1,000	1,000	1,000	19	86
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	10,000	18,000			
ADT-0-0-OAE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00				1,195	
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00			77,673	132,863	107,302
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00				55	
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00					
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	4,000	5,334	7,500	4,317	6,080
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	215	768
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00	11,200	15,000	35,000	37,646	19,486
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00			10,000	30,028	11,603
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	2,000	2,000	1,978	672
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	6,000	7,000		5,929	5,969
Total Purchased Services		0.00	0.00	34,200	49,334	134,173	214,251	152,015
Supplies/Supply Backorders								
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	5,500	7,500	10,000	5,940	25,479
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	5,000	5,700	4,000	1,216	5,677
Total Supplies/Supply Backorders		0.00	0.00	10,500	13,200	14,000	7,157	31,157
Other Objects								
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00	500	1,000	1,000	340	378
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	10,437	12,000	28,000	15,113	13,009
Total Other Objects		0.00	0.00	10,937	13,000	29,000	15,454	13,387

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	OAE-OFC ACCTABILTY&EFFICIENCY	11.00	10.00	901,602	1,060,708	1,168,591	993,141	1,026,951

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 849

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	73,204	73,061	69,338	74,934	75,737
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	0.00	1.00	37,500				
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	1.00	6.00	298,212	49,800	47,260	140,652	48,926
DPT-0-0-TNS-XX-ESCA3022	TRANSP ASST TECH SERV - DIR/PL TR	4.00	0.00		197,720	193,016	111,351	199,385
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	3.00	3.00	99,336	106,419	70,900	86,863	80,335
DPT-0-0-TNS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/PL TR	0.00	0.00		(4,000)	(4,000)		
Total Position Salaries		9.00	11.00	508,252	423,000	376,514	413,801	404,385
Position Benefits								
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	273,438	225,459	181,857	220,556	195,318
Total Position Benefits		0.00	0.00	273,438	225,459	181,857	220,556	195,318
Other Wages								
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	2,936	4,712
Total Other Wages		0.00	0.00	4,000	4,000	4,000	2,936	4,712
Other Benefits								
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,152	2,132	1,932	1,565	2,276
Total Other Benefits		0.00	0.00	2,152	2,132	1,932	1,565	2,276
Purchased Services								
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	3,078	3,022
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	257	131
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	30,000	30,000	12,237	31,755
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	7,947	9,248
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	4,000	4,000	4,000		
CBB-0-0-TNS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				41	2
Total Purchased Services		0.00	0.00	20,000	40,000	40,000	23,562	44,160
Supplies/Supply Backorders								
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000		1,070
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,525	12,525	12,525	8,476	4,244
Total Supplies/Supply Backorders		0.00	0.00	13,525	13,525	13,525	8,476	5,315
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TNS-TRANSP OFFICE		9.00	11.00	821,367	708,116	617,828	670,897	656,167

BU600
TRS-TRANSP OPER

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 850

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,869,033	1,866,437	1,850,000	1,011,324	1,576,735
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,101,213	1,099,684	1,090,000	1,121,551	1,331,057
STC-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - STUD TICKT CHGBK	0.00	0.00				430,250	482,000
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,101,213	1,099,684	1,090,000	1,183,634	1,104,677
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	858,745	857,552	850,000	600,520	794,201
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	32,329	32,284	32,000		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCUR TRN	0.00	0.00	8,971	8,959	48,000		
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	3,101,583	3,097,276	3,070,000	3,831,150	4,719,727
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	212,161	211,866	210,000	97,497	124,711
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	1,980,164	1,977,414	1,960,000	2,370,164	1,900,604
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	11,951,703	11,935,106	11,830,000	12,303,557	12,155,909
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	697,098	696,130	690,000	1,048,475	983,182
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	878,951	877,730	870,000	626,533	503,482
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	30,132,611	28,592,849	28,836,643	34,250,144	32,011,204
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	202,058	201,777	200,000		55,237
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	202,058	201,777	200,000		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	505,143	504,442	500,000	3,007	
SM1-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	4,384,648	4,378,559	4,340,000	3,378,548	3,649,904
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	50,514	50,444	50,000		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	100,139	100,000	60,000		509
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	3,035,914	3,031,698	3,005,000	687,109	818,026
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	80,823	80,711	80,000		
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	50,514	50,444	50,000		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	303,086	302,665	300,000	613,953	341,991
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	60,617	60,533	60,000	24,600	13,002
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	298,035	297,621	295,000	342,481	298,709
Total Purchased Services		0.00	0.00	63,199,324	61,613,642	61,566,643	63,924,505	62,864,876
Supplies/Supply Backorders								
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	100,000	100,000	100,000		80,356
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00			500,000	32,073	(50)
PMO-0-0-TRS-XX-EVSP0000	VEHICLE SUPPLIES - PUP MOBLT	0.00	0.00					100
Total Supplies/Supply Backorders		0.00	0.00	100,000	100,000	600,000	32,073	80,406
Total TRS-TRANSP OPER		0.00	0.00	63,299,324	61,713,642	62,166,643	63,956,578	62,945,283

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 853

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	81,664	81,521	79,691	81,039	80,311
DBS-0-0-TCH-XX-ESCL3365	ACCOUNT CLERK II - DIR/BUSNS	1.00	0.00		34,944	39,856	15,276	36,531
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	0.00	2.00	80,000			9,421	
DBS-0-0-TCH-XX-ESCL3474	ACCOUNTING ASSISTANT III - DIR/BUSNS	1.00	0.00		43,619	47,990	26,751	42,086
BSA-0-0-TCH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUS ADMIN	0.00	0.00		(4,212)	(4,212)		
Total Position Salaries		3.00	3.00	161,664	155,872	163,325	132,489	158,929
Position Benefits								
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,975	83,080	78,886	70,617	76,762
Total Position Benefits		0.00	0.00	86,975	83,080	78,886	70,617	76,762
Other Wages								
DBS-0-0-TCH-XX-EWPO0000	PART-TIME OTHER - DIR/BUSNS	0.00	0.00					3,058
Total Other Wages		0.00	0.00					3,058
Other Benefits								
DWC-0-0-TCH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,477
Total Other Benefits		0.00	0.00					1,477
Purchased Services								
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500		
Total Purchased Services		0.00	0.00	500	500	500		
Supplies/Supply Backorders								
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00				315	151
Total Supplies/Supply Backorders		0.00	0.00				315	151
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCH(D,C)-FACIL ACCTG&INFO SYST		3.00	3.00	249,139	239,452	242,711	203,422	240,379

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 855

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	100,590	93,006	90,988	101,336	93,720
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	118,041	117,898	115,812	118,503	120,008
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	79,178	79,035	76,643	80,706	80,904
DOM-0-0-DSC-XX-ESCA3359	CONTRACT CLERK - DIR/MTNC	1.00	1.00	46,046	45,862	45,116	45,763	45,762
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	95,143	95,000	94,503	99,170	46,994
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	90,617	94,503	94,503	94,082	17,238
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	3.00	3.00	253,572	253,162	165,776	184,290	174,796
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	37,679	37,529	36,893	37,049	39,123
DOM-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - DIR/MTNC	1.00	1.00	44,299	44,123	43,246		
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	0.00	0.00				38,152	44,193
MTN-0-0-DSC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00		(38,328)	(38,328)		
Total Position Salaries		11.00	11.00	865,165	821,790	725,152	799,054	662,743
Position Benefits								
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	465,459	438,014	350,249	425,896	320,104
Total Position Benefits		0.00	0.00	465,459	438,014	350,249	425,896	320,104
Other Wages								
DOM-0-0-DSC-XX-EWOT0000	OVERTIME - DIR/MTNC	0.00	0.00					238
MTN-0-0-DSC-XX-EWPE9130	STUDENT CO-OP - MAINTENAN	0.00	0.00				3,254	7,143
CST-0-0-DSC-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				4,583	2,193
MTN-0-0-DSC-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				16,315	76,687
Total Other Wages		0.00	0.00				24,153	86,262
Other Benefits								
DWC-0-0-DSC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,447	11,503
DWC-0-0-DSC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,177	4,624
Total Other Benefits		0.00	0.00				6,624	16,127
Purchased Services								
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	8,309	9,648
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	114,000	125,000	125,000	53,355	59,345
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000	90	462
MTN-0-0-DSC-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00				362	45
MTN-0-0-DSC-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00				1,218	
Total Purchased Services		0.00	0.00	126,000	137,000	137,000	63,335	69,501
Supplies/Supply Backorders								
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,866	7,866	7,866	25,561	13,547
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600	1,039	1,934
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300		
Total Supplies/Supply Backorders		0.00	0.00	10,766	10,766	10,766	26,600	15,481
Capital Expenses								
MTN-0-0-DSC-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00	13,000	13,000	13,000	5,902	10,989
Total Capital Expenses		0.00	0.00	13,000	13,000	13,000	5,902	10,989
Other Objects								
MTN-0-0-DSC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00	2,200	2,200	2,200	1,130	1,432
Total Other Objects		0.00	0.00	2,200	2,200	2,200	1,130	1,432
Total DSC-DESIGN & CONSTRUCTION		11.00	11.00	1,482,590	1,422,770	1,238,367	1,352,698	1,182,642

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 856

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	130,345	130,202	127,394	128,721	128,744
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	0.00	1.00	63,195			51,506	
DBS-0-0-EHS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - DIR/BUSNS	1.00	0.00		53,052	49,748	(3,917)	55,130
BSA-0-0-EHS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUS ADMIN	0.00	0.00		(9,053)	(9,053)		
Total Position Salaries		2.00	2.00	193,540	174,201	168,089	176,310	183,875
Position Benefits								
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	104,125	92,849	81,186	93,973	88,811
Total Position Benefits		0.00	0.00	104,125	92,849	81,186	93,973	88,811
Other Wages								
DBS-0-0-EHS-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00	0.00				2,237	2,651
Total Other Wages		0.00	0.00				2,237	2,651
Other Benefits								
DWC-0-0-EHS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,192	1,280
Total Other Benefits		0.00	0.00				1,192	1,280
Purchased Services								
DBS-0-0-EHS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00					2,750
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	1,433	2,331
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	6,500	6,500	6,500	3,000	6,489
DBS-0-0-EHS-XX-EIST0000	IN-SERVICE TRAINING - DIR/BUSNS	0.00	0.00				160	1,442
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,500	2,500	2,500	1,120	1,571
CBB-0-0-EHS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				1	
Total Purchased Services		0.00	0.00	9,500	9,500	9,500	5,716	14,585
Supplies/Supply Backorders								
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	9,356	9,356	9,356	13,458	15,170
DBS-0-0-EHS-XX-EFOD0000	FOOD - DIR/BUSNS	0.00	0.00				742	
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00	1,100	1,100	1,100	248	233
Total Supplies/Supply Backorders		0.00	0.00	10,456	10,456	10,456	14,450	15,404
Total EHS-FACIL & MAINT OFFICE		2.00	2.00	317,621	287,006	269,231	293,880	306,608

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 857

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	55,127	50,608	50,608	37,386	29,363
MTN-0-0-FSH-XX-ESCA3705	LABORER SEASONAL - MAINTENAN	0.00	0.00					
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	278,991	282,258	276,786	220,733	282,283
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	112,560	112,417	109,983	113,259	118,466
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	1.00	1.00	102,267	102,124	100,318	101,057	102,001
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	37,790	37,529	36,893	39,360	22,934
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	44,299	44,123	43,246	44,882	46,008
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	58,535	58,391	54,188	62,196	58,766
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	80,766	80,766	78,395	81,343	82,683
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	4.00	4.00	307,672	307,672	297,856	227,465	134,976
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	156,374	156,374	141,148	161,754	161,868
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	12.00	12.00	893,064	893,064	803,712	875,864	838,623
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	161,034	161,032	149,802	178,626	169,922
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	13.00	13.00	973,713	973,713	975,520	950,793	824,041
MTN-0-0-FSH-XX-ESTM3786	APPRENTICE ELECTRICIAN - MAINTENAN	2.00	0.00		74,900		17,627	3,262
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	0.00	2.00	41,472			4,256	
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	126,672	126,672	124,800	109,712	118,483
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	9.00	8.00	500,368	570,024	554,490	509,335	507,912
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	177,590	177,590	169,188	185,247	193,855
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	7.00	7.00	586,334	586,334	638,480	570,752	586,990
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	149,926	149,926	142,022	75,261	75,289
MTN-0-0-FSH-XX-ESTM3823	APPRENTICE PLUMBER - MAINTENAN	2.00	0.00		83,762		20,580	3,680
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	0.00	2.00	41,600				
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	78,187	78,187	70,574	81,912	81,305
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	223,266	223,266	200,928	225,821	221,912
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	188,988	188,988	177,258	197,918	198,559
MTN-0-0-FSH-XX-ESTM3846	APPRENTICE STEAMFITTER - MAINTENAN	2.00	0.00		89,980		11,955	8,500
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	0.00	2.00	55,466			20,921	
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	14.00	14.00	1,259,734	559,734	1,266,090	1,146,286	1,152,338
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	140,732	140,672	139,484	147,758	144,976
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	73,008	73,008	72,363	93,146	90,059
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	177,174	177,174	163,446	184,874	195,593
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	7.00	7.00	576,870	576,870	537,558	513,661	606,287
MTN-0-0-FSH-XX-ESTM3886	APPRENTICE MACHINE MAINT REP - MAINTENAN	2.00	0.00		41,600	41,600	1,305	25,004
MTN-0-0-FSH-XX-ESTM3887	MACHINERY MAINT REP REG APPRNT -	0.00	2.00	41,600			69,321	
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	77,438	77,438	70,512	77,924	78,999
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	3.00	3.00	224,514	224,514	203,736	216,282	216,075
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	189,196	189,196	182,374	191,966	184,514
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	126,464	126,464	121,514	181,940	151,551
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	30.00	25.00	1,502,800	1,803,360	1,732,230	1,942,786	1,829,740
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	1.00	2.00	129,085	66,539	64,917	67,546	73,215
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	190,008	190,008	185,016	132,917	184,322
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	64,376	64,376	62,712	71,072	68,504
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(844,042)	(507,937)	(507,937)	879	2,271
Total Position Salaries		148.00	143.00	9,361,018	9,412,716	9,531,810	10,165,697	9,875,147
Position Benefits								
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,036,227	5,022,087	4,603,864	5,418,316	4,769,696
Total Position Benefits		0.00	0.00	5,036,227	5,022,087	4,603,864	5,418,316	4,769,696
Other Wages								
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	6,634	4,912
MTN-0-0-FSH-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				2,112	
MTN-0-0-FSH-XX-EWES3500	SITE PAY - MAINTENAN	0.00	0.00					45
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(1,635)	(1,215)
Total Other Wages		0.00	0.00	229,205	229,205	229,205	7,111	3,741
Other Benefits								
DWC-0-0-FSH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				316	

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 857

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	123,312	122,166	110,707	2,664	1,807
Total Other Benefits		0.00	0.00	123,312	122,166	110,707	2,981	1,807
Purchased Services								
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630	84,587	70,773
MTN-0-0-FSH-XX-ECNC0000	CONSTRUCTION CONTRACTS - MAINTENAN	0.00	0.00					(18,030)
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	600,046	868,118	868,118	1,382,508	1,786,309
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	2,762	1,631
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200		
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00				39,570	2,114
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	14,083	15,808
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	200,000	210,001	210,001	213,412	170,508
Total Purchased Services		0.00	0.00	900,376	1,178,449	1,178,449	1,736,925	2,029,115
Supplies/Supply Backorders								
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	1,811,327	2,137,527	2,137,527	2,118,341	2,265,753
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	25,104	43,263
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773	445	359
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920		
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259		
Total Supplies/Supply Backorders		0.00	0.00	1,821,829	2,148,029	2,148,029	2,143,890	2,309,376
Capital Expenses								
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00	45,000	45,000	45,000		55,172
Total Capital Expenses		0.00	0.00	45,000	45,000	45,000		55,172
Other Objects								
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500	148	405
MTN-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00					148
Total Other Objects		0.00	0.00	500	500	500	148	553
Total FSH-MAINTENANCE & REPAIR		148.00	143.00	17,517,467	18,158,152	17,847,564	19,475,071	19,044,610

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 859

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
EQM-0-0-MMP-XX-ESTM3885	SHEET METAL WORKER - EQUIPMENT	2.00	0.00		161,487		136,880	
Total Position Salaries		2.00	0.00		161,487		136,880	
Position Benefits								
DWC-0-0-MMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		86,073		72,957	
Total Position Benefits		0.00	0.00		86,073		72,957	
Other Wages								
B25-0-0-MMP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BLDG MTN	0.00	0.00					342,489
Total Other Wages		0.00	0.00					342,489
Other Benefits								
DWC-0-0-MMP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					
DWC-0-0-MMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					165,422
Total Other Benefits		0.00	0.00					165,422
Purchased Services								
STS-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00					229
B25-0-0-MMP-XX-EDUP0000	DUPLICATING/PRINTING - BLDG MTN	0.00	0.00				2,960	13,501
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00			1,820,401	1,766,506	5,914,369
EQM-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00				8,377	405
EQM-0-0-MMP-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00					5,492
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	1,409,177	2,319,219	1,740,021	2,437,259
Total Purchased Services		0.00	0.00	396,686	1,409,177	4,139,620	3,517,866	8,371,258
Supplies/Supply Backorders								
STS-0-0-MMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00					333
EQM-0-0-MMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00		250,000		255,502	1,187
EQM-0-0-MMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				178,978	92,910
Total Supplies/Supply Backorders		0.00	0.00		250,000		434,481	94,431
Capital Expenses								
EQM-0-0-MMP-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00				288,427	278,727
EQM-0-0-MMP-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				39,076	
Total Capital Expenses		0.00	0.00				327,503	278,727
Total MMP-EDUCATIONAL MAINTENANCE		2.00	0.00	396,686	1,906,737	4,139,620	4,489,689	9,252,329

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 864

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	32,616			8,368	
Total Other Wages		0.00	0.00	32,616			8,368	
Other Benefits								
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,547			4,460	
Total Other Benefits		0.00	0.00	17,547			4,460	
Purchased Services								
GN6-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00				212,314	
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	699,820	128,205	889,700	89,010	99,632
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000			37,805	
SDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00		80,000	80,000		
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	270,000	270,000	110,904	138,630
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00		103,864	103,864	121,097	80,250
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00		6,500	6,500	9,390	4,595
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00				70,244	3,616
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	141,767	141,767	186,354	146,511
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	15,400	126,879	126,879	148,054	127,854
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00		110,000	110,000	110,535	
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	135,000	135,000	142,001	137,865
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00		167,707	167,707	69,705	167,154
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00		65,000	65,000	61,250	80,500
PIN-0-0-TLN-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00					17
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	270,318	2,457,437	2,457,437	1,984,076	288,251
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	129,569	1,570,422	526,870	1,077,196	1,053,105
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	407,000			126,742	165,367
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00		4,989,246	4,919,246	1,715,716	1,659,472
Total Purchased Services		0.00	0.00	1,988,150	10,352,027	9,999,970	6,272,397	4,152,825
Supplies/Supply Backorders								
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				302	
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,000,000	1,000,000	1,426,217	6,090,082
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000				
PIN-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PUB INFO	0.00	0.00				5,456,700	
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	1,500,000	1,500,000	741,779	4,390,297
Total Supplies/Supply Backorders		0.00	0.00	2,392,135	2,500,000	2,500,000	7,624,999	10,480,379
Capital Expenses								
GN6-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				4,804	85,137
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	226,000	898,612	898,612	296,528	445,476
Total Capital Expenses		0.00	0.00	226,000	898,612	898,612	301,333	530,614
Total TLN-TECH LICENSES & EQUIP		0.00	0.00	4,656,448	13,750,639	13,398,582	14,211,559	15,163,819

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 866

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
BLD-M-B-BLO-XX-ESTC5105	TEACHER - BUILDINGS	0.00	0.00					(107)
BLD-0-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	51.00	52.78	2,359,266	2,298,060	2,316,600	2,078,679	2,229,562
BLD-0-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	35.00	37.89	1,863,812	1,779,050	1,668,040	1,213,685	1,477,798
BLD-0-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	14.00	15.00	826,350	785,400	726,830	778,373	739,996
BLD-0-B-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	7.00	7.00	372,190	404,110	398,090	398,527	388,846
BLD-0-B-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	11.50	11.39	704,699	716,910	641,235	701,644	620,054
BLD-0-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	50.50	51.28	2,110,172	2,081,610	2,003,265	1,434,808	1,566,261
BLD-0-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.50	37.39	1,246,209	1,253,410	1,156,235	1,006,812	759,969
BLD-0-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	56.50	57.17	2,048,973	2,004,620	1,966,200	1,904,067	1,948,436
BLD-0-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	288.65	277.63	6,843,580	6,890,076	6,723,420	6,893,903	6,571,470
BLD-0-0-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00		(550,000)	(550,000)		
Total Position Salaries		550.65	547.53	18,375,251	17,663,246	17,049,915	16,410,502	16,302,288
Position Benefits								
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,885,885	9,414,511	8,235,110	8,746,797	7,874,005
Total Position Benefits		0.00	0.00	9,885,885	9,414,511	8,235,110	8,746,797	7,874,005
Other Wages								
BLD-P-B-BLO-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				59,771	7,490
BLD-0-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	140,643	138,602
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	211,397	211,397	211,397	274,173	
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459		
BLD-0-B-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	335,717	335,717	335,717	470,599	416,822
Total Other Wages		0.00	0.00	688,123	688,123	688,123	945,188	562,915
Other Benefits								
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	370,210	366,770	332,363	503,785	271,888
Total Other Benefits		0.00	0.00	370,210	366,770	332,363	503,785	271,888
Purchased Services								
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,805,128	2,111,896
Total Purchased Services		0.00	0.00				2,805,128	2,111,896
Supplies/Supply Backorders								
BLD-M-B-BLO-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00					261
Total Supplies/Supply Backorders		0.00	0.00					261
Capital Expenses								
BLD-P-B-BLO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	140,000				
Total Capital Expenses		0.00	0.00	140,000				
Other Objects								
DWC-0-0-BLO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	(232,557)				
Total Other Objects		0.00	0.00	(232,557)				
Total BLO-BUILDING OPERATIONS-SITES		550.65	547.53	29,226,912	28,132,650	26,305,511	29,411,402	27,123,255

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OBA-0-0-EMB-XX-ESCA1275	EMPLOYEE WELLNESS COORD I - OTH BUSNSD	1.00	0.00		60,393	57,304	61,995	62,583
OBA-0-0-EMB-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	0.00	0.00			57,112	26,179	58,524
OBA-0-0-EMB-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	0.00			36,184	17,752	37,174
DWC-0-0-EMB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	500,000	1,034,000			
Total Position Salaries		1.00	0.00	500,000	1,094,393	150,600	105,928	158,282
Position Benefits								
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(222,058,690)	(216,955,990)	(208,038,813)	(211,667,710)	(198,166,353)
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(40,060,806)	(40,776,849)	(35,772,392)	(42,777,557)	(39,445,836)
Total Position Benefits		0.00	0.00	(262,119,496)	(257,732,839)	(243,811,205)	(254,445,267)	(237,612,189)
Other Wages								
OBA-0-0-EMB-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00			5,000	17,106	12,930
SDV-0-0-EMB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				131	
DWC-0-0-EMB-XX-EWSL5105	LONGTERM SICK LEAVE-TCHRS - DIST WIDE	0.00	0.00					37,290
DWC-0-0-EMB-XX-EWSL5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				16,261	11,831
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	10,000	10,000	65,000	6,772	
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000		
DWC-0-0-EMB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00	340,000	340,000	340,000	257,532	113,835
Total Other Wages		0.00	0.00	380,000	380,000	440,000	297,803	175,888
Other Objects								
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00					33,000
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	50,501,441	49,934,852	49,525,522	49,960,212	31,805,259
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	977,781	1,078,639	1,322,234	968,603	1,053,880
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	9,734,162	9,590,700	9,890,143	8,798,518	9,352,010
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	12,300,663	11,926,098	9,721,288	9,106,658	8,667,373
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	25,500,832	25,101,923	25,872,964	24,541,640	24,998,457
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	37,777,910	36,987,560	38,280,069	36,172,475	37,000,873
SDV-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - STAFF DEV	0.00	0.00				1,377	
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	7,419,493	7,233,988	7,068,114	6,980,571	6,945,254
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	2,075,102	2,031,730	2,103,366	1,557,669	837,864
DWC-0-0-EMB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00		1,926,745		1,969,813	1,009,032
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	94,643,661	91,938,959	98,313,563	89,722,291	105,543,849
DWC-0-0-EMB-XX-EMOP0000	HEALTHCARE OPT OUT - DIST WIDE	0.00	0.00	125,000	125,000			
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	17,512,192	18,035,872		15,441,293	
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	275,000	275,000	680,000	202,958	192,775
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	95,105	85,648
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000		2,807	
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	21,000	9,365	142,119
DWC-0-0-EMB-XX-EDPC0000	DEPNDNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	18,900	26,021	34,654
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00	1,000	1,000	2,000	664	
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00				3,555	
Total Other Objects		0.00	0.00	259,040,237	256,384,066	242,919,163	245,561,601	227,702,052
Purchased Services								
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	375,000	250,000		169,004	
SDV-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				3,718	
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	347,259	360,000	10,000	153,095	110,730
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	267,030	308,117
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	596,000	332,000	1,143,920	266,547	160,301
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	1,000	1,000	1,000	2,708	2,504
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	46,150	12,473
Total Purchased Services		0.00	0.00	1,699,259	1,323,000	1,534,920	908,255	594,126
Supplies/Supply Backorders								
SDV-0-0-EMB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				411	
DWC-0-0-EMB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIST WIDE	0.00	0.00					522

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Supplies/Supply Backorders		0.00	0.00				411	522
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Debt Services/Insurance/Other								
DWC-0-0-EMB-XX-ECLI0000	INTEREST CAPITAL LEASES - DIST WIDE	0.00	0.00				30	
Total Debt Services/Insurance/Other		0.00	0.00				30	
Other Objects								
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	350,000	500,000	295,352	267,271
Total Other Objects		0.00	0.00	500,000	350,000	500,000	295,352	267,271
Other Objects								
OBA-0-0-EMB-XX-EBAJ0000	BUDGET ADJ - OTH BUSNSD	0.00	0.00			9,156		
DWC-0-0-EMB-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(22,299,935)		
Total Other Objects		0.00	0.00			(22,290,779)		
Total EMB(R)-BENEFITS CLEARING ACCT		1.00	0.00		1,798,620	(20,557,301)	(7,275,884)	(8,714,046)

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 871

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
INJ-0-0-DIJ-XX-EWLT9530	L.T.E. NO PENSION - INS&JDGMT	0.00	0.00			10,000		
Total Other Wages		0.00	0.00			10,000		
Other Benefits								
DWC-0-0-DIJ-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			1,500		
Total Other Benefits		0.00	0.00			1,500		
Purchased Services								
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00		18,446		35,435	35,435
Total Purchased Services		0.00	0.00		18,446		35,435	35,435
Supplies/Supply Backorders								
INJ-0-0-DIJ-XX-ESWR0000	SOFTWARE-PROGRAMMED - INS&JDGMT	0.00	0.00		2,772		7,923	29,140
Total Supplies/Supply Backorders		0.00	0.00		2,772		7,923	29,140
Other Objects								
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	50,000	50,000	8,500	25,435
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	255,564	240,549
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,500,000	1,500,000	1,539,408	1,223,926	1,259,331
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,435,132	1,435,132	1,450,221	1,415,780	1,295,667
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	728,782	750,000	30,879	50,350
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	5,775,000	5,000,000	5,500,000	7,481,667	6,719,568
Total Other Objects		0.00	0.00	9,000,000	8,978,782	9,554,497	10,416,318	9,590,902
Total DIJ-DISTR INS & JDGMT		0.00	0.00	9,000,000	9,000,000	9,565,997	10,459,676	9,655,477

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 876

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SCF-0-0-CTG-XX-ESCL3465	SECRETARY III - SPC CONTG	0.00	0.00			51,290	(398)	65,635
DWC-0-0-CTG-XX-ESTC5105	TEACHER - DIST WIDE	0.00	0.00					(5,695)
DWC-0-0-CTG-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00				(25,790)	
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT7200	DAY TO DAY TEACHER - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESEA5703	PARA-8 HRS - DIST WIDE	0.00	0.00				8,380	6,074
DWC-0-0-CTG-XX-ESEA5705	PARA ED ASST-HOURLY - DIST WIDE	0.00	0.00				(102)	
DWC-0-0-CTG-XX-ESEA5706	PARA EDUC ASST - DIST WIDE	0.00	0.00					(3,732)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(13,014,204)	(20,000,000)	(19,127,969)		
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				498,372	(3,430,998)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	8,077,641	2,764,495	5,795,233	(11)	(5)
Total Position Salaries		0.00	0.00	(4,936,563)	(17,235,505)	(13,281,446)	480,450	(3,368,722)
Position Benefits								
DWC-0-0-CTG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,610	489,625	24,773		(6,054)
Total Position Benefits		0.00	0.00	17,610	489,625	24,773		(6,054)
Other Wages								
EXC-0-0-CTG-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00				14,909	30
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				(7,870)	(1,211)
Total Other Wages		0.00	0.00				7,038	(1,181)
Purchased Services								
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	140,000		265,000	131,289	93,710
CSV-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					150,597
GOE-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	250,000	10,000	120,000		50,004
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	250,000	250,000	250,000	256,714	225,449
SCF-0-A-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00			35,000	47,008	
SCF-0-0-CTG-XX-EPST0000	POSTAGE - SPC CONTG	0.00	0.00					18,192
Total Purchased Services		0.00	0.00	640,000	260,000	670,000	435,012	537,953
Supplies/Supply Backorders								
SCF-0-0-CTG-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPC CONTG	0.00	0.00			92,000		
Total Supplies/Supply Backorders		0.00	0.00			92,000		
Other Objects								
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	66,000	100,000	75,002	25,002
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00		25,000		8,967	400
GOE-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN	0.00	0.00					25,002
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	50,000	50,000	5,249	13,001
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	548,568	400,000	400,000	665,928	981,792
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	375,000	500,000		
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00		50,000	50,000		43,276
Total Other Objects		0.00	0.00	1,088,568	966,000	1,100,000	755,146	1,088,473
Total CTG-SPC & CNTG FUNDS		0.00	0.00	(3,190,385)	(15,519,880)	(11,394,673)	1,677,648	(1,749,530)

BU600
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 877

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(1,268,307)	(1,099,330)	(1,537,935)	(1,045,183)	(1,532,974)
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00					
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,991,434)	(3,991,434)	(4,500,000)	(2,659,380)	(4,352,582)
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,559,459)	(1,200,236)	(2,122,434)	(48,600)	
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,236,162)	(1,659,357)
Total Purchased Services		0.00	0.00	(6,819,200)	(6,291,000)	(8,160,369)	(4,989,327)	(7,544,913)
Total OAI-OTH ACCTS-INC FROM SCH		0.00	0.00	(6,819,200)	(6,291,000)	(8,160,369)	(4,989,327)	(7,544,913)

BU600
EMC-EMPLOYEE MEDICAL CLINIC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 881

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Capital Expenses								
EHS-0-EMC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EMP HEALTH	0.00	0.00			1,000,000		
Total Capital Expenses		0.00	0.00			1,000,000		
Total EMC-EMPLOYEE MEDICAL CLINIC		0.00	0.00			1,000,000		

BU600
RDP-REGIONAL DEVELOPMENT PLAN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

110 - 960

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
OSC-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00				49,998	37,495
FAR-0-0-RDP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			4,756,976	1,940,309	12,194,603
FAR-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - ACQ/REMDL	0.00	0.00				524,336	28,090
Total Purchased Services		0.00	0.00			4,756,976	2,514,644	12,260,188
Supplies/Supply Backorders								
FAR-0-0-RDP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACQ/REMDL	0.00	0.00					4,477
FAR-0-0-RDP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACQ/REMDL	0.00	0.00					6,160
FAR-0-0-RDP-XX-ETXB0000	TEXTBOOKS - ACQ/REMDL	0.00	0.00					44,847
FAR-0-0-RDP-XX-ENTB0000	NON-TEXT BOOKS - ACQ/REMDL	0.00	0.00					75,869
Total Supplies/Supply Backorders		0.00	0.00					131,354
Total RDP-REGIONAL DEVELOPMENT PLAN		0.00	0.00			4,756,976	2,514,644	12,391,543



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

130 - 872

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Debt Services/Insurance/Other								
NSI-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - NSI DEBT	0.00	0.00				19,814	396,646
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00	1,679,800	2,051,300	2,489,735	2,051,300	2,544,591
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00	7,740,000	7,120,000	6,530,000	7,120,000	38,395,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,000	20,000	20,000	13,300	10,881
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000	925,000	
B29-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00	64,800	64,800	64,800	64,800	64,800
N19-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00	6,750	18,900	29,700	18,900	29,700
N19-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00	270,000	270,000	270,000	270,000	270,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000	2,450,000	
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538	1,461,538	1,461,538	1,461,538
N12-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2012 N2	0.00	0.00	1,645	5,468	10,534	5,467	10,532
N12-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2012	0.00	0.00	67,000	67,000	110,954	67,000	110,954
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00	80,250	110,000	138,375	110,000	138,375
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00	610,000	580,000	555,000	580,000	555,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	127,000	127,000	127,000	127,000	127,000
N5A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00		730	3,221	730	3,221
N5A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00		36,493	117,444	36,493	117,444
N5B-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	42,179	70,298	94,906	70,298	94,906
N5B-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	702,980	702,980	703,204	702,980	703,204
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	825,275	1,233,388		1,233,387	
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	895,000	440,000		440,000	
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897	419,050		419,050	
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,424,150	1,256,934		1,256,933	
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	520,000				
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	37,864				
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	9,908,958	9,162,141	9,275,447	9,162,141	
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	1,666,727	1,338,544	1,635,238	1,338,544	
Total Debt Services/Insurance/Other		0.00	0.00	35,876,603	33,993,354	31,073,886	34,006,467	49,095,584
Other Objects								
DWC-0-0-DBT-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	374,949	981,308	(14,285,685)		
Total Other Objects		0.00	0.00	374,949	981,308	(14,285,685)		
Total DBT-DEBT SERVICE		0.00	0.00	36,251,552	34,974,662	16,788,201	34,006,467	49,095,584



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 828

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	112,189	110,945	110,981	114,539	119,701
DFS-0-0-NUT-XX-ESAD0816	FIELD ASSOCIATE III - DIR/FD SR	0.00	4.00	222,988		169,787	159,288	171,258
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	93,153	92,095	93,995	93,179	92,254
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.00	0.75	51,482			41,718	
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	6.00	2.00	189,642	433,530	345,691	192,621	333,589
DFS-0-0-NUT-XX-ESCA2703	SUP I-SCHOOL NUTRITION SERV - DIR/FD SR	1.00	1.00	89,327	88,272		78,829	(1,457)
DFS-0-0-NUT-XX-ESCA9999	TO BE DETERMINED - DIR/FD SR	0.00	1.00	89,700				
SNO-0-0-NUT-XX-ESCA1075	BUSINESS ANALYST II - SCH NUTR	1.00	0.00		67,000	67,000		
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	45,276	47,409	47,846	60,531	51,314
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	0.00	2.00	136,922				
SNO-0-0-NUT-XX-ESCA2505	ACCOUNTANT III - SCH NUTR	0.00	0.00				69,974	(869)
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	45,597	44,970		44,935	28,824
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	1.00	38,710			38,118	
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	2.00	153,208	75,709	77,544	74,533	74,896
DFS-0-0-NUT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/FD SR	1.00	2.00	76,864	37,639	38,738	38,531	35,646
SNO-0-0-NUT-XX-ESCL3365	ACCOUNT CLERK II - SCH NUTR	0.00	0.00			36,620		12,997
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	1.00	38,444	37,000	37,000	32,859	
SNO-0-0-NUT-XX-ESFM7016	NUTRITION TECHNICIAN - SCH NUTR	2.00	0.00		90,000	90,000		
SNO-0-0-NUT-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - SCH NUTR	0.00	0.00				43,879	
SNO-0-0-NUT-XX-ESFA3458	LUNCH AP COOR/TRANS CL - SCH NUTR	1.00	0.00		35,295	35,911	6,582	34,598
SNO-0-0-NUT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH NUTR	0.00	0.00		(17,000)	(150,000)		
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(210,000)				
Total Position Salaries		18.00	20.75	1,173,502	1,142,864	1,001,113	1,090,123	952,755
Position Benefits								
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	839,054	766,862	591,658	731,472	511,251
Total Position Benefits		0.00	0.00	839,054	766,862	591,658	731,472	511,251
Other Wages								
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00	5,000	10,000		149	13,567
SNO-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - SCH NUTR	0.00	0.00			10,000		
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	2.00	37,500	37,500		75,843	11,610
Total Other Wages		0.00	2.00	42,500	47,500	10,000	75,992	25,177
Other Benefits								
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		5,625		11,376	1,741
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,575	6,710	5,910	100	8,018
Total Other Benefits		0.00	0.00	3,575	12,335	5,910	11,476	9,760
Purchased Services								
DFS-0-0-NUT-XX-EBBS0000	BUY BACK SERVICES - DIR/FD SR	0.00	0.00				45	
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	5,000	8,000	8,000	4,560	2,905
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00				50	
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	50,000	60,000	60,000	45,691	2,919
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				62,904	57,968
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				2,535	459
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	500	1,000	1,000	681	
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	8,000	8,000	8,000	7,703	6,129
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00	15,000	8,000	8,000	8,006	9,268
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00	8,000	4,000	4,000		4,147
SNO-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SCH NUTR	0.00	0.00	30,000	30,000	15,000		
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	3,000	3,000	3,000	272	45
DWC-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				45	
Total Purchased Services		0.00	0.00	119,500	122,000	107,000	132,496	83,843
Supplies/Supply Backorders								
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	30,000	43,713		44,445	6,335
SNO-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH NUTR	0.00	0.00			25,000		
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	10,000	10,000	21,264	

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
DFS-0-0-NUT-XX-ESW50000	NON-INST SFTWR>$50,000 - DIR/FD SR	0.00	0.00	50,000	25,000	25,000		
DFS-0-0-NUT-XX-EFOD0000	FOOD - DIR/FD SR	0.00	0.00				115	15
Total Supplies/Supply Backorders		0.00	0.00	105,000	78,713	60,000	65,826	6,351
Capital Expenses								
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	100,000			9,131	48,560
Total Capital Expenses		0.00	0.00	100,000			9,131	48,560
Total NUT-SCHOOL NUTR OFFICE		18.00	22.75	2,383,131	2,170,274	1,775,681	2,116,519	1,637,700

BU600
DNR-SCHOOL DINNER

Milwaukee Public Schools
Approved Budget
For 2019

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150 - 829

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	2.34	66,945	67,876	66,437	166	1,475
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00				3,657	83
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	257,184	236,551	201,630	112,104	143,323
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	1.04	30,923	30,263	22,281	37,252	34,149
DNR-0-0-DNR-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - DINNER	0.00	0.00					1,892
Total Position Salaries		15.13	15.13	355,052	334,690	290,348	153,180	180,924
Position Benefits								
DWC-0-0-DNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	253,862	224,577	171,596	102,783	106,926
Total Position Benefits		0.00	0.00	253,862	224,577	171,596	102,783	106,926
Other Wages								
DNR-0-0-DNR-XX-EWPE9110	CO-OP STUDENT - DINNER	0.00	0.00		37,800			
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				87,287	79,539
Total Other Wages		0.00	0.00		37,800		87,287	79,539
Other Benefits								
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		25,364		58,569	47,008
Total Other Benefits		0.00	0.00		25,364		58,569	47,008
Purchased Services								
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500		
Total Purchased Services		0.00	0.00	1,500	1,500	1,500		
Supplies/Supply Backorders								
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	40,000	40,000	40,000	84,003	58,596
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	546,000	546,000	546,000	765,982	835,340
Total Supplies/Supply Backorders		0.00	0.00	586,000	586,000	586,000	849,985	893,936
Total DNR-SCHOOL DINNER		15.13	15.13	1,196,414	1,209,931	1,049,444	1,251,806	1,308,334

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 830

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	0.00	0.00				37,034	44,517
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	4.00	4.00	168,840	156,740	153,412	37,563	164,303
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	1.60	1.60	83,706	82,654	39,970	1,733	
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00				130,410	
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	10.40	11.20	283,338	253,334	259,667	219,893	207,243
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	0.00	0.00				60,182	
LNC-0-0-LNH-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - LUNCH	0.00	0.00					135
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	23.59	25.19	720,661	684,275	661,133	447,977	679,815
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	0.00				224,514	
LNC-0-0-LNH-XX-ESFM4025	CENTRAL KITCHEN MANAGER I - LUNCH	0.00	0.00					16,503
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	8.00	8.00	242,456	252,168	247,736	192,157	315,011
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	12.00	12.00	346,008	330,468	242,947	242,844	217,973
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00				568	496
LNC-0-0-LNH-XX-ESFM6201	SKM I YEAR ROUND - LUNCH	0.80	0.00		19,487	16,837		34,869
LNC-0-0-LNH-XX-ESFM6202	SKM II YEAR ROUND - LUNCH	1.60	0.00		62,696	46,378		47,246
LNC-0-0-LNH-XX-ESFM6203	FOOD SERV MGR IV YR RND - LUNCH	0.00	0.00				(67)	10,530
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	2.40	2.40	78,797	75,650	71,712	242,505	78,372
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	0.00	6.00	220,000				
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	237.27	277.83	5,990,167	4,776,720	4,967,870	4,438,063	4,232,539
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	32.07	33.07	983,303	933,205	949,881	711,107	558,360
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	13.56	0.00		261,667	229,367	80,050	212,922
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	1.00	0.00		22,325	28,759	29,646	25,847
LNC-0-0-LNH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - LUNCH	0.00	0.00		(676,987)	(676,987)		
SNO-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	113,125				
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(250,000)				
Total Position Salaries		348.29	381.29	8,980,401	7,234,402	7,238,682	7,096,184	6,846,689
Position Benefits								
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,357,071	4,854,284	4,278,061	4,761,539	4,046,393
Total Position Benefits		0.00	0.00	6,357,071	4,854,284	4,278,061	4,761,539	4,046,393
Other Wages								
LNC-0-0-LNH-XX-EWPE9110	CO-OP STUDENT - LUNCH	0.00	0.00		18,900			
LNC-0-0-LNH-XX-EWSF0000	FOOD SERVICE SUBSTITUTE - LUNCH	0.00	0.00				28	21
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	0.00	600,000	600,000	600,000	407,584	409,869
Total Other Wages		0.00	0.00	600,000	618,900	600,000	407,612	409,891
Other Benefits								
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	429,000	415,282	354,600	273,507	242,245
Total Other Benefits		0.00	0.00	429,000	415,282	354,600	273,507	242,245
Purchased Services								
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000	6,431	4,185
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	150,000	150,000	1,200,000	82,615	76,261
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,631,141	1,631,141		2,521,501	2,023,537
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00				212	111
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00					13,715
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000		13,900	13,060
LNC-0-0-LNH-XX-EOSV0000	OPTIONAL SERVICES - LUNCH	0.00	0.00					(7,427)
LNC-0-0-LNH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - LUNCH	0.00	0.00				5,096	7,427
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00				34,089	35,947
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	200,000	1,331,599	84,260	82,503
LNC-0-0-LNH-XX-ETEL0000	TELEPHONE - LUNCH	0.00	0.00				1,748	
Total Purchased Services		0.00	0.00	2,002,141	2,002,141	2,537,599	2,749,857	2,249,322
Supplies/Supply Backorders								
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,200,000	2,200,000	1,989,378	1,415,259	1,302,806
CAT-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				20,633	24,507
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	500,000	500,000	1,072,953	926,593	147,874

BU600
LNH-SCHOOL LUNCH

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LNC-0-0-LNH-XX-EACR0000	ALA CARTE-REIMBURS - LUNCH	0.00	0.00				202,634	202,065
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	2,800,000	2,800,000	2,800,000	3,404,482	3,264,598
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	14,934,966	15,015,081	15,132,018	11,318,225	10,429,948
LNC-0-0-LNH-XX-EFOT0000	FOOD OTHER - LUNCH	0.00	0.00	468,000	468,000	468,000		
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	100,000	100,000	120,000	62,685	67,500
Total Supplies/Supply Backorders		0.00	0.00	21,002,966	21,083,081	21,582,349	17,350,513	15,439,301
Capital Expenses								
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	165,000	165,000	165,000	37,446	27,583
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00				6,064	8,994
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	600,000	1,600,000	1,700,000	29,675	301,800
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00				5,967	52,542
Total Capital Expenses		0.00	0.00	765,000	1,765,000	1,865,000	79,153	390,921
Other Objects								
LNC-0-0-LNH-XX-EPCV0000	PETTY CASH VARIANCE - LUNCH	0.00	0.00				(916)	(1,616)
Total Other Objects		0.00	0.00				(916)	(1,616)
Total LNH-SCHOOL LUNCH		348.29	381.29	40,136,579	37,973,090	38,456,291	32,717,451	29,623,150

BU600
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 831

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.00	0.00				17,731	11,129
BKF-0-0-BKF-XX-ESEA5706	PARA EDUC ASST - BREAKFAST	0.00	0.00					288
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	1.00	1.00	42,210	39,185	38,114	8,251	31,018
BKF-0-0-BKF-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - BREAKFAST	0.40	0.40	20,926	20,664	9,992		
BKF-0-0-BKF-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) -	0.00	0.00				14,294	
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	2.60	2.80	70,834	63,333	69,727	38,202	28,984
BKF-0-0-BKF-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	0.00				11,281	
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00				(20)	30,632
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	5.90	6.30	180,237	171,141	168,486	73,591	124,777
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				60,825	
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	2.00	2.00	60,614	63,042	61,934	50,526	93,982
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.00	3.00	86,502	82,617	60,737		11,217
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				469	496
BKF-0-0-BKF-XX-ESFM6201	SKM I YEAR ROUND - BREAKFAST	0.20	0.00		4,872	4,209		5,735
BKF-0-0-BKF-XX-ESFM6202	SKM II YEAR ROUND - BREAKFAST	0.40	0.00		11,603	11,594		9,497
BKF-0-0-BKF-XX-ESFM6203	FOOD SERV MGR IV YR RND - BREAKFAST	0.00	0.00				(16)	2,632
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.60	0.60	19,699	18,913	17,928	77,458	43,956
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	62.10	62.10	1,359,245	1,250,197	1,299,451	332,309	371,259
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	8.27	8.27	245,900	240,649	190,789	121,056	132,780
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00				23,026	17,935
Total Position Salaries		86.47	86.47	2,086,167	1,966,216	1,932,961	828,988	916,323
Position Benefits								
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,491,609	1,319,331	1,142,380	556,251	541,547
Total Position Benefits		0.00	0.00	1,491,609	1,319,331	1,142,380	556,251	541,547
Other Wages								
BKF-0-0-BKF-XX-EWPE9110	CO-OP STUDENT - BREAKFAST	0.00	0.00		18,900			
Total Other Wages		0.00	0.00		18,900			
Other Benefits								
DWC-0-0-BKF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		12,682			
Total Other Benefits		0.00	0.00		12,682			
Purchased Services								
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00	2,000	2,000	2,000		
Total Purchased Services		0.00	0.00	2,000	2,000	2,000		
Supplies/Supply Backorders								
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	41,600	41,600	41,600	544,083	548,895
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	4,834,318	4,834,318	4,865,900	6,498,938	7,387,530
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				2,550	1,800
Total Supplies/Supply Backorders		0.00	0.00	4,875,918	4,875,918	4,907,500	7,045,571	7,938,225
Capital Expenses								
BKF-0-0-BKF-XX-EEQ50000	EQUIPMENT (5000) - BREAKFAST	0.00	0.00	50,000	200,000	200,000		
Total Capital Expenses		0.00	0.00	50,000	200,000	200,000		
Total BKF-SCHOOL BREAKFAST		86.47	86.47	8,505,694	8,395,047	8,184,841	8,430,811	9,396,096

BU600
SLN-SS-SCHOOL LUNCH

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 832

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.17	5.17	156,687	125,936	146,787	146,992	172,080
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00				920	
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00				3,524	1,583
SFS-0-0-SLN-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - SUM FD SV	0.00	0.00				653	62
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.67	6.78	148,401	134,280	114,345	208,570	191,018
SFS-0-0-SLN-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - SUM FD SV	0.11	0.00		2,215	2,000		
Total Position Salaries		11.95	11.95	305,088	262,431	263,132	360,662	364,745
Position Benefits								
DWC-0-0-SLN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	218,138	176,091	155,511	242,004	215,564
Total Position Benefits		0.00	0.00	218,138	176,091	155,511	242,004	215,564
Other Wages								
SFS-0-0-SLN-XX-EWFD0000	FOOD SERVICE DRIVER - SUM FD SV	0.00	0.00				22,166	377
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00				16,365	34,922
Total Other Wages		0.00	0.00				38,532	35,300
Other Benefits								
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				25,855	20,862
Total Other Benefits		0.00	0.00				25,855	20,862
Purchased Services								
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	1,387	1,696
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000		568
SFS-0-0-SLN-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SUM FD SV	0.00	0.00				5,642	(16)
SFS-0-0-SLN-XX-EDUP0000	DUPLICATING/PRINTING - SUM FD SV	0.00	0.00					339
SFS-0-0-SLN-XX-EPYS0000	PAYMENT TO STATE - SUM FD SV	0.00	0.00				8,176	
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000	17,916	14,072
Total Purchased Services		0.00	0.00	21,500	21,500	21,500	33,123	16,660
Supplies/Supply Backorders								
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600	38,792	91,556
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00				10,235	6,667
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	572,000	572,000	572,000	415,100	445,198
Total Supplies/Supply Backorders		0.00	0.00	665,600	665,600	665,600	464,127	543,421
Total SLN-SS-SCHOOL LUNCH		11.95	11.95	1,210,326	1,125,622	1,105,743	1,164,305	1,196,553

BU600
SNK-SCHOOL SNACK

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 833

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
SNK-0-0-SNK-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	203,950	203,950		225,864	411,242
Total Supplies/Supply Backorders		0.00	0.00	203,950	203,950		225,864	411,242
Total SNK-SCHOOL SNACK		0.00	0.00	203,950	203,950		225,864	411,242

BU600
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 841

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
CAT-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				17,629	77,050
CAT-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	390,000	390,000		229,846	513,319
Total Supplies/Supply Backorders		0.00	0.00	390,000	390,000		247,475	590,369
Total FNP-NUTRITION NON-PROGRAM		0.00	0.00	390,000	390,000		247,475	590,369

BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

150 - 880

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Benefits								
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(7,695,067)	(7,783,516)	(6,887,551)	(6,803,442)	(6,305,611)
Total Position Benefits		0.00	0.00	(7,695,067)	(7,783,516)	(6,887,551)	(6,803,442)	(6,305,611)
Other Wages								
DWC-0-0-NEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00	20,000	20,000	20,000		
Total Other Wages		0.00	0.00	20,000	20,000	20,000		
Other Objects								
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,582,001	1,576,467	1,625,132	1,551,720	983,074
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	90,454	111,929	131,810	86,861	94,725
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00				12,276	16,276
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	1,154,414	1,226,571	586,252	816,658	779,041
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00				34,240	41,995
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	822,339	887,417	874,236	775,600	750,569
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	233,094	224,408	201,389	215,894	222,191
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	45,180	48,754	47,997	42,582	41,208
DWC-0-0-NEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00	41,797	45,732			
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	3,595,788	3,564,324	3,290,735	3,267,611	3,376,532
Total Other Objects		0.00	0.00	7,565,067	7,685,602	6,757,551	6,803,442	6,305,611
Other Objects								
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000		
Total Other Objects		0.00	0.00	110,000	110,000	110,000		
Other Objects								
Total Other Objects		0.00	0.00					
Total NEB-NUTRITION EMP BENEFITS		0.00	0.00		32,086			



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

BU600
Construction Fund 210

Milwaukee Public Schools
Approved Budget
For 2019

Adopted: 10/25/2018

Account Number	Nature of Expenditure		2018	2019		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2018	2017	2018	2017
FAR-0-0-NPC-NL-EDDU0000	SERV FEES/DUES-DISTRICT	-No Location	0.00	0.00				4,570	1,618
DWC-0-0-NPC-BW-EGFT0000	DONATIONS	-Browning	0.00	0.00				121,372	
Total NPJ(RNSGICDAFET)-NO PROJECT			0.00	0.00				125,942	1,618
MTN-0-0-VRP-11-ERVH0000	REPLACE VEHICLES	-FMS-11st Mainte	0.00	0.00	150,000	150,000	300,000	157,804	300,000
Total VRP(S)-VEHICLE REPLACEMENT			0.00	0.00	150,000	150,000	300,000	157,804	300,000
FAR-0-0-RDC-PK-ECNC0000	CONSTRUCTION CONTRACTS	-Pulaski HS	0.00	0.00				189,191	
FAR-0-0-RDC-HJ-ECNC9	CONSTRUCTION CONTRACTS	-BAY VIEW MONT	0.00	0.00	150,000				
FAR-0-0-RDC-DS-ECNC0000	CONSTRUCTION CONTRACTS	-Dover St	0.00	0.00		400,000		12,232	
FAR-0-0-RDC-SI-ECNC0000	CONSTRUCTION CONTRACTS	-Spanish Imm	0.00	0.00		100,000			
FAR-0-0-RDC-MD-ECNC0000	CONSTRUCTION CONTRACTS	-Maryland Ave	0.00	0.00		1,894,580			
FAR-0-0-RDC-RI-ECNC0000	CONSTRUCTION CONTRACTS	-Riley	0.00	0.00		250,000		940	
FAR-0-0-RDC-RI-ECNC9	CONSTRUCTION CONTRACTS	-Riley	0.00	0.00	100,000				
FAR-0-0-RDC-VC-ECNC0000	CONSTRUCTION CONTRACTS	-Victory	0.00	0.00		60,000			
FAR-0-0-RDC-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		100,000			
FAR-0-0-RDC-VC-ESUP0000	SUPPLIES-CONSUMABLE	-Victory	0.00	0.00				11,645	
FAR-0-0-RDC-VC-ENTB0000	NON-TEXT BOOKS	-Victory	0.00	0.00				21,106	
FAR-0-0-RDC-VC-ETXB0000	TEXTBOOKS	-Victory	0.00	0.00				26,492	
FAR-0-0-RDC-VC-ECPU0000	COMPUTERS	-Victory	0.00	0.00				756	
Total RDC-CONST FD REGIONL DEVEL PLN			0.00	0.00	250,000	2,804,580		262,362	
FAR-0-0-ECC-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				44,863	69,964
FAR-0-0-ECC-DW-ECNC4	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00					102,760
FAR-0-0-ECC-DW-ECNC5	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				294,081	1,021,066
FAR-0-0-ECC-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			(350,000)	210,847	
FAR-0-0-ECC-DW-ECNC8	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		1,450,000		911,809	
FAR-0-0-ECC-DW-ECNC9	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00	400,000				
Total ECC-ENVIRON CODE COMPLIANC			0.00	0.00	400,000	1,450,000	(350,000)	1,461,600	1,193,790
FAR-0-0-SPJ-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				263,678	84,239
FAR-0-0-SPJ-DW-ECNC5	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				4,702	420
FAR-0-0-SPJ-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			150,000		
FAR-0-0-SPJ-DW-ECNC9	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00	500,000				
FAR-0-0-SPJ-DW-ECNCPIN0	COMMUNICATIONS	-System Wide Cos	0.00	0.00				105	16,843
Total SPJ(SBS)-SECURITY PROJECTS			0.00	0.00	500,000		150,000	268,485	101,502
FAR-0-0-ECP-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				(270,408)	172,398
Total ECP(L,S,E)-ENERGY CONSERV PROJ			0.00	0.00				(270,408)	172,398
FAR-0-0-MM2-JU-ECNC0000	CONSTRUCTION CONTRACTS	-Juneau HS	0.00	0.00				3,897	(191,489)
FAR-0-0-MM2-JU-ECNCHVA5	CONST CONT-HVAC	-Juneau HS	0.00	0.00					12,426
FAR-0-0-MM2-LN-ECNC0000	CONSTRUCTION CONTRACTS	-Lincoln M.S. Of	0.00	0.00					271,021
FAR-0-0-MM2-BV-ECNCFLC5	CONST CONT-FLOOR/CEILING	-Bay View HS	0.00	0.00					32,093
FAR-0-0-MM2-BV-ECNCHVA6	CONST CONT-HVAC	-Bay View HS	0.00	0.00					249,491
FAR-0-0-MM2-BV-ECNCHVA9	CONST CONT-HVAC	-Bay View HS	0.00	0.00					74,480
FAR-0-0-MM2-BV-ECNCMSN6	CONST CONT-MASONRY	-Bay View HS	0.00	0.00					127,194
FAR-0-0-MM2-MT-ECNCROF5	CONST CONT-ROOFS	-BRADLEY TRD&TEC	0.00	0.00				10,854	51,667

BU600
Construction Fund 210

Milwaukee Public Schools
Approved Budget
For 2019

Adopted: 10/25/2018

Account Number	Nature of Expenditure		2018	2019		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2018	2017	2018	2017
FAR-0-0-MM2-CT-ECNC0000	CONSTRUCTION CONTRACTS	-Custer HS	0.00	0.00					126,462
FAR-0-0-MM2-CT-ECNC7	CONSTRUCTION CONTRACTS	-Custer HS	0.00	0.00			261,421		
FAR-0-0-MM2-HA-ECNC0000	CONSTRUCTION CONTRACTS	-Hamilton HS	0.00	0.00				36,454	
FAR-0-0-MM2-HA-ECNCHVA9	CONST CONT-HVAC	-Hamilton HS	0.00	0.00				861	
FAR-0-0-MM2-RK-ECNCGND6	CONST CONT-GROUNDS	-Rufus King HS	0.00	0.00					71,292
FAR-0-0-MM2-ND-ECNC0000	CONSTRUCTION CONTRACTS	-North Div HS	0.00	0.00					37,775
FAR-0-0-MM2-PK-ECNCHVA9	CONST CONT-HVAC	-Pulaski HS	0.00	0.00				10,122	19,140
FAR-0-0-MM2-RS-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Riverside HS	0.00	0.00					303
FAR-0-0-MM2-SD-ECNC0000	CONSTRUCTION CONTRACTS	-South Div HS	0.00	0.00				(1,069)	(143,626)
FAR-0-0-MM2-SD-ECNCHVA0	CONST CONT-HVAC	-South Div HS	0.00	0.00					11,036
FAR-0-0-MM2-SD-ECNCHVA6	CONST CONT-HVAC	-South Div HS	0.00	0.00				13,077	75,340
FAR-0-0-MM2-VN-ECNC0000	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00				1,360,018	221,434
FAR-0-0-MM2-VN-ECNC5	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00				480	(1,750)
FAR-0-0-MM2-VN-ECNCHVA5	CONST CONT-HVAC	-Vincent HS	0.00	0.00				(30,000)	31,668
FAR-0-0-MM2-VN-ECNCHVA6	CONST CONT-HVAC	-Vincent HS	0.00	0.00					60,707
FAR-0-0-MM2-WA-ECNC0000	CONSTRUCTION CONTRACTS	-Old Washington	0.00	0.00				26,180	218,877
FAR-0-0-MM2-MH-ECNC0000	CONSTRUCTION CONTRACTS	-Milw HS/Arts	0.00	0.00					24,470
FAR-0-0-MM2-IT-ECNCMSN5	CONST CONT-MASONRY	-WA HS INFO TECH	0.00	0.00				262,646	75,508
FAR-0-0-MM2-IT-ECNCWND6	CONST CONT-WINDOWS/DOORS	-WA HS INFO TECH	0.00	0.00				104,964	11,210
FAR-0-0-MM2-AD-ECNCHVA6	CONST CONT-HVAC	-Audubon MS	0.00	0.00					4,770
FAR-0-0-MM2-BE-ECNC0000	CONSTRUCTION CONTRACTS	-WEDGEWOOD PARK	0.00	0.00				10,558	
FAR-0-0-MM2-BG-ECNC0000	CONSTRUCTION CONTRACTS	-Burroughs MS	0.00	0.00				673	5,077
FAR-0-0-MM2-BG-ECNCROF6	CONST CONT-ROOFS	-Burroughs MS	0.00	0.00					302,536
FAR-0-0-MM2-GA-ECNC0000	CONSTRUCTION CONTRACTS	-Grand Ave MS	0.00	0.00				461,757	38,120
FAR-0-0-MM2-MS-ECNC0000	CONSTRUCTION CONTRACTS	-MORSE	0.00	0.00				44,084	1,603
FAR-0-0-MM2-MS-ECNCELC5	CONST CONT-ELECT SYSTS	-MORSE	0.00	0.00				9,062	
FAR-0-0-MM2-MS-ECNCFLC6	CONST CONT-FLOOR/CEILING	-MORSE	0.00	0.00					44,734
FAR-0-0-MM2-DA-ECNC7	CONSTRUCTION CONTRACTS	-Douglas Com Acd	0.00	0.00				50,000	
FAR-0-0-MM2-DA-ECNCHVA7	CONST CONT-HVAC	-Douglas Com Acd	0.00	0.00			943,830	1,111,524	56,244
FAR-0-0-MM2-SH-ECNC0000	CONSTRUCTION CONTRACTS	-Sholes MS	0.00	0.00				18,495	
FAR-0-0-MM2-SB-ECNC0000	CONSTRUCTION CONTRACTS	-Steuben MS	0.00	0.00				43,007	
FAR-0-0-MM2-KR-ECNCROF7	CONST CONT-ROOFS	-RUFUS KING MS	0.00	0.00			59,020		
FAR-0-0-MM2-WB-ECNC0000	CONSTRUCTION CONTRACTS	-Webster MS	0.00	0.00				78,805	
FAR-0-0-MM2-WB-ECNCELV5	CONST CONT-ELEVATORS	-Webster MS	0.00	0.00					117,032
FAR-0-0-MM2-ME-ECNC0000	CONSTRUCTION CONTRACTS	-GOLDA MEIR II	0.00	0.00					909
FAR-0-0-MM2-JM-ECNCGND6	CONST CONT-GROUNDS	-MADISON ACAD CM	0.00	0.00					43,021
FAR-0-0-MM2-ML-ECNC0000	CONSTRUCTION CONTRACTS	-Milw Sch/Lang	0.00	0.00				401	18,542
FAR-0-0-MM2-AF-ECNCELC5	CONST CONT-ELECT SYSTS	-Allen-Field	0.00	0.00				64	
FAR-0-0-MM2-A3-ECNC0000	CONSTRUCTION CONTRACTS	-ALBA	0.00	0.00				2,163	
FAR-0-0-MM2-BA-ECNCHVA5	CONST CONT-HVAC	-Barton	0.00	0.00				15,072	
FAR-0-0-MM2-KN-ECNC0000	CONSTRUCTION CONTRACTS	-ML King	0.00	0.00				(3,607)	255,978
FAR-0-0-MM2-KN-ECNCHVA4	CONST CONT-HVAC	-ML King	0.00	0.00				5,352	212
FAR-0-0-MM2-BR-ECNC0000	CONSTRUCTION CONTRACTS	-Brown St	0.00	0.00				3,546	
FAR-0-0-MM2-BR-ECNCPNT5	CONST CONT-PAINTING	-Brown St	0.00	0.00				60,714	
FAR-0-0-MM2-BW-ECNC0000	CONSTRUCTION CONTRACTS	-Browning	0.00	0.00				65,898	4,805
FAR-0-0-MM2-BU-ECNCROF5	CONST CONT-ROOFS	-Bruce	0.00	0.00					(124,606)
FAR-0-0-MM2-BU-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Bruce	0.00	0.00					(2,761)
FAR-0-0-MM2-BY-ECNC0000	CONSTRUCTION CONTRACTS	-Bryant	0.00	0.00				96,161	3,396
FAR-0-0-MM2-BK-ECNC2	CONSTRUCTION CONTRACTS	-Burbank	0.00	0.00				4,980	
FAR-0-0-MM2-T6-ECNCHVA5	CONST CONT-HVAC	-OBAMA S.C.T.E.	0.00	0.00				(17,060)	709
FAR-0-0-MM2-BD-ECNC0000	CONSTRUCTION CONTRACTS	-Burdick	0.00	0.00				2,578	
FAR-0-0-MM2-CS-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Cass St	0.00	0.00					16,242
FAR-0-0-MM2-CP-ECNC0000	CONSTRUCTION CONTRACTS	-Cooper	0.00	0.00				715	
FAR-0-0-MM2-CP-ECNCHVA5	CONST CONT-HVAC	-Cooper	0.00	0.00				4,558	2,244
FAR-0-0-MM2-DF-ECNC0000	CONSTRUCTION CONTRACTS	-Doerfler	0.00	0.00				119,364	43,359
FAR-0-0-MM2-DS-ECNC0000	CONSTRUCTION CONTRACTS	-Dover St	0.00	0.00				89,110	
FAR-0-0-MM2-FI-ECNC0000	CONSTRUCTION CONTRACTS	-French Imm	0.00	0.00					58,504
FAR-0-0-MM2-EL-ECNC0000	CONSTRUCTION CONTRACTS	-Elm Crtv Arts	0.00	0.00				1,029	15,401
FAR-0-0-MM2-FV-ECNC0000	CONSTRUCTION CONTRACTS	-Fairview	0.00	0.00				73	73

Account Number	Nature of Expenditure		2018	2019		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2018	2017	2018	2017
FAR-0-0-MM2-FW-ECNC0000	CONSTRUCTION CONTRACTS	-Fernwood	0.00	0.00				57,067	(1,482,526)
FAR-0-0-MM2-FW-ECNCPLB4	CONST CONT-PLUMBING	-Fernwood	0.00	0.00					1,708
FAR-0-0-MM2-SI-ECNC0000	CONSTRUCTION CONTRACTS	-Spanish Imm	0.00	0.00					11,163
FAR-0-0-MM2-GM-ECNC0000	CONSTRUCTION CONTRACTS	-Golda Meir	0.00	0.00				520,324	30,087
FAR-0-0-MM2-GM-ECNCGND6	CONST CONT-GROUNDS	-Golda Meir	0.00	0.00					174,048
FAR-0-0-MM2-BF-ECNCPNT6	CONST CONT-PAINTING	-Ben Franklin	0.00	0.00					25,000
FAR-0-0-MM2-GS-ECNC0000	CONSTRUCTION CONTRACTS	-Gaenslen	0.00	0.00				44	436,559
FAR-0-0-MM2-GS-ECNCMSN6	CONST CONT-MASONRY	-Gaenslen	0.00	0.00					106,618
FAR-0-0-MM2-GH-ECNC0000	CONSTRUCTION CONTRACTS	-Lloyd Barbee Mo	0.00	0.00				2,740	30,789
FAR-0-0-MM2-GH-ECNCROF7	CONST CONT-ROOFS	-Lloyd Barbee Mo	0.00	0.00			669,548	5,815	528,700
FAR-0-0-MM2-GL-ECNC0000	CONSTRUCTION CONTRACTS	-Garland	0.00	0.00					18,397
FAR-0-0-MM2-GO-ECNCHVA5	CONST CONT-HVAC	-Goodrich	0.00	0.00				30,032	
FAR-0-0-MM2-RT-ECNC0000	CONSTRUCTION CONTRACTS	-River Trail	0.00	0.00				6,464	
FAR-0-0-MM2-GT-ECNCMSN5	CONST CONT-MASONRY	-Grantosa Dr	0.00	0.00				3,816	11,180
FAR-0-0-MM2-GV-ECNC0000	CONSTRUCTION CONTRACTS	-DR A FLETCHER	0.00	0.00				1,482	
FAR-0-0-MM2-HH-ECNCELC5	CONST CONT-ELECT SYSTS	-Happy Hill	0.00	0.00					(1,855)
FAR-0-0-MM2-HF-ECNC0000	CONSTRUCTION CONTRACTS	-Hartford Univ	0.00	0.00				3,073	
FAR-0-0-MM2-HI-ECNCWND5	CONST CONT-WINDOWS/DOORS	-Hi-Mount Blvd	0.00	0.00					1,560
FAR-0-0-MM2-HM-ECNC0000	CONSTRUCTION CONTRACTS	-Holmes	0.00	0.00				14,969	
FAR-0-0-MM2-SL-ECNC0000	CONSTRUCTION CONTRACTS	-Milw Sign Lng	0.00	0.00					7,214
FAR-0-0-MM2-SL-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Milw Sign Lng	0.00	0.00					237,378
FAR-0-0-MM2-LA-ECNC0000	CONSTRUCTION CONTRACTS	-Lancaster	0.00	0.00					621
FAR-0-0-MM2-LI-ECNCGND5	CONST CONT-GROUNDS	-Lincoln Ave	0.00	0.00					722,353
FAR-0-0-MM2-LI-ECNCHVA4	CONST CONT-HVAC	-Lincoln Ave	0.00	0.00				1,019	
FAR-0-0-MM2-LO-ECNC0000	CONSTRUCTION CONTRACTS	-Longfellow	0.00	0.00				13,327	
FAR-0-0-MM2-LW-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Lowell	0.00	0.00					330,024
FAR-0-0-MM2-MP-ECNCHVA7	CONST CONT-HVAC	-Maple Tree	0.00	0.00			742,102	827,101	68,372
FAR-0-0-MM2-MD-ECNC0000	CONSTRUCTION CONTRACTS	-Maryland Ave	0.00	0.00				938	
FAR-0-0-MM2-MG-ECNC0000	CONSTRUCTION CONTRACTS	-Morgandale	0.00	0.00				6,024	3,764
FAR-0-0-MM2-NE-ECNC0000	CONSTRUCTION CONTRACTS	-Neeskara	0.00	0.00				11,088	
FAR-0-0-MM2-ZA-ECNCGND6	CONST CONT-GROUNDS	-Zablocki	0.00	0.00					172,387
FAR-0-0-MM2-ZA-ECNCHVA7	CONST CONT-HVAC	-Zablocki	0.00	0.00			74,016		
FAR-0-0-MM2-PA-ECNC0000	CONSTRUCTION CONTRACTS	-GW CARVER	0.00	0.00				10,632	6,548
FAR-0-0-MM2-PA-ECNCGND5	CONST CONT-GROUNDS	-GW CARVER	0.00	0.00					75,970
FAR-0-0-MM2-PA-ECNCGND6	CONST CONT-GROUNDS	-GW CARVER	0.00	0.00					197,279
FAR-0-0-MM2-AA-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Acad/Accel Lrng	0.00	0.00					40,698
FAR-0-0-MM2-HC-ECNC0000	CONSTRUCTION CONTRACTS	-Honey Creek	0.00	0.00				42,866	2,134
FAR-0-0-MM2-SY-ECNC0000	CONSTRUCTION CONTRACTS	-Story	0.00	0.00					2,611
FAR-0-0-MM2-SY-ECNCWND5	CONST CONT-WINDOWS/DOORS	-Story	0.00	0.00					1,737
FAR-0-0-MM2-37-ECNC0000	CONSTRUCTION CONTRACTS	-BETHUNE	0.00	0.00					20,037
FAR-0-0-MM2-TU-ECNCHVA5	CONST CONT-HVAC	-Thoreau	0.00	0.00				59,731	
FAR-0-0-MM2-TO-ECNCMSN6	CONST CONT-MASONRY	-Townsend St	0.00	0.00					296,255
FAR-0-0-MM2-TO-ECNCWND6	CONST CONT-WINDOWS/DOORS	-Townsend St	0.00	0.00				132	3,899
FAR-0-0-MM2-TR-ECNC0000	CONSTRUCTION CONTRACTS	-Trowbridge St	0.00	0.00					21,018
FAR-0-0-MM2-TR-ECNCPNT4	CONST CONT-PAINTING	-Trowbridge St	0.00	0.00				55,500	32,577
FAR-0-0-MM2-WE-ECNC0000	CONSTRUCTION CONTRACTS	-Westside Acad	0.00	0.00				10,990	
FAR-0-0-MM2-WE-ECNCMSN5	CONST CONT-MASONRY	-Westside Acad	0.00	0.00					137,449
FAR-0-0-MM2-21-ECNC0000	CONSTRUCTION CONTRACTS	-GT JACKSON EC E	0.00	0.00				48,834	
FAR-0-0-MM2-WH-ECNC0000	CONSTRUCTION CONTRACTS	-Whittier	0.00	0.00				3,491	2,739
FAR-0-0-MM2-WC-ECNC0000	CONSTRUCTION CONTRACTS	-Wis Conservator	0.00	0.00				26,086	
FAR-0-0-MM2-WC-ECNCHVA5	CONST CONT-HVAC	-Wis Conservator	0.00	0.00				108,273	1,069
FAR-0-0-MM2-ES-ECNCFLC6	CONST CONT-FLOOR/CEILING	-Sp Ed/ Supp Ser	0.00	0.00				22,234	607,593
FAR-0-0-MM2-CD-ECNCGND6	CONST CONT-GROUNDS	-Custer Stadium	0.00	0.00					47,773
FAR-0-0-MM2-11-ECNC0000	CONSTRUCTION CONTRACTS	-FMS-11st Mainte	0.00	0.00				11,792	3,475
FAR-0-0-MM2-11-ECNCHVA5	CONST CONT-HVAC	-FMS-11st Mainte	0.00	0.00				6,109	56,366
FAR-0-0-MM2-7S-ECNC0000	CONSTRUCTION CONTRACTS	-7th St Storage	0.00	0.00				17,113	
FAR-0-0-MM2-39-ECNC0000	CONSTRUCTION CONTRACTS	-39th St Oper Se	0.00	0.00					11,066
FAR-0-0-MM2-AB-ECNC7	CONSTRUCTION CONTRACTS	-Administration	0.00	0.00				906,552	
FAR-0-0-MM2-AB-ECNCHVA6	CONST CONT-HVAC	-Administration	0.00	0.00					13,214

BU600 Milwaukee Public Schools Adopted: 10/25/2018
Construction Fund 210 Approved Budget
For 2019

Account Number	Nature of Expenditure		2018	2019		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2018	2017	2018	2017
FAR-0-0-MM2-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				150,973	33,635
FAR-0-0-MM2-DW-ECNC1	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00					3,248
FAR-0-0-MM2-DW-ECNC5	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				2,754	264
FAR-0-0-MM2-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			385,896	738,573	1,106,484
FAR-0-0-MM2-DW-ECNC8	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		450,000		351,784	
FAR-0-0-MM2-DW-ECNC9	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00	587,203				
FAR-0-0-MM2-DW-ECNCELC6	CONST CONT-ELECT SYSTS	-System Wide Cos	0.00	0.00				242	82,959
FAR-0-0-MM2-DW-ECNCPLB1	CONST CONT-PLUMBING	-System Wide Cos	0.00	0.00					74,997
FAR-0-0-MM2-DW-ECNCROF6	CONST CONT-ROOFS	-System Wide Cos	0.00	0.00				1,072	107,033
FAR-0-0-MM2-DW-ECNCROF8	CONST CONT-ROOFS	-System Wide Cos	0.00	0.00		250,000		144,914	
FAR-0-0-MM2-DW-ECNCROF9	CONST CONT-ROOFS	-System Wide Cos	0.00	0.00	250,000				
FAR-0-0-MM2-DW-EDUP0000	DUPLICATING/PRINTING	-System Wide Cos	0.00	0.00				1,045	
Total MM2(S)-Major Maintenance			0.00	0.00	837,203	700,000	3,135,833	8,304,575	6,796,541
FAR-0-0-MRP-TL-ECNC0000	CONSTRUCTION CONTRACTS	-REAGAN HIGH SCH	0.00	0.00					41,045
FAR-0-0-MRP-MT-ECNC0000	CONSTRUCTION CONTRACTS	-BRADLEY TRD&TEC	0.00	0.00				13,055	
FAR-0-0-MRP-ND-ECNCHSD6	CONST CONT-HS REDISGN	-North Div HS	0.00	0.00					7,500
FAR-0-0-MRP-RS-ECNC0000	CONSTRUCTION CONTRACTS	-Riverside HS	0.00	0.00				10,951	
FAR-0-0-MRP-SD-ECNC0000	CONSTRUCTION CONTRACTS	-South Div HS	0.00	0.00				199,546	
FAR-0-0-MRP-VN-ECNC0000	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00					1,382
FAR-0-0-MRP-WA-ECNC0000	CONSTRUCTION CONTRACTS	-Old Washington	0.00	0.00				10,000	
FAR-0-0-MRP-AU-ECNCREL6	CONST CONT-RELOCATION	-Auer Ave	0.00	0.00					5,532
FAR-0-0-MRP-FW-ECNC5	CONSTRUCTION CONTRACTS	-Fernwood	0.00	0.00				5,440	96,604
FAR-0-0-MRP-SI-ECNC6	CONSTRUCTION CONTRACTS	-Spanish Imm	0.00	0.00					74,962
FAR-0-0-MRP-GB-ECNC0000	CONSTRUCTION CONTRACTS	-Green Bay Ave	0.00	0.00				3,654	54,031
FAR-0-0-MRP-HH-ECNC0000	CONSTRUCTION CONTRACTS	-Happy Hill	0.00	0.00					55,130
FAR-0-0-MRP-HK-ECNC0000	CONSTRUCTION CONTRACTS	-HOPKINS LLOYD	0.00	0.00					28,681
FAR-0-0-MRP-LI-ECNC0000	CONSTRUCTION CONTRACTS	-Lincoln Ave	0.00	0.00					2,475
FAR-0-0-MRP-MD-ECNC6	CONSTRUCTION CONTRACTS	-Maryland Ave	0.00	0.00				7,109	38,766
FAR-0-0-MRP-SE-ECNC8	CONSTRUCTION CONTRACTS	-Sherman	0.00	0.00				8,139	
FAR-0-0-MRP-68-ECNC0000	CONSTRUCTION CONTRACTS	-Sixty-Eighth St	0.00	0.00					176
FAR-0-0-MRP-MN-ECNC1	CONSTRUCTION CONTRACTS	-McNair	0.00	0.00				(99,243)	99,243
FAR-0-0-MRP-VU-ECNC0000	CONSTRUCTION CONTRACTS	-Vieau	0.00	0.00				12,975	
FAR-0-0-MRP-ES-ECNC0000	CONSTRUCTION CONTRACTS	-Sp Ed/ Supp Ser	0.00	0.00				220,759	
FAR-0-0-MRP-CD-ECNC0000	CONSTRUCTION CONTRACTS	-Custer Stadium	0.00	0.00				4,772	
FAR-0-0-MRP-S9-ECNC0000	CONSTRUCTION CONTRACTS	-South Stadium	0.00	0.00				4,594	
FAR-0-0-MRP-AB-ECNC0000	CONSTRUCTION CONTRACTS	-Administration	0.00	0.00				50,381	1,956
FAR-0-0-MRP-AB-ECNC7	CONSTRUCTION CONTRACTS	-Administration	0.00	0.00				552,305	366,182
FAR-0-0-MRP-DW-ECNC0000	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00				113,954	
FAR-0-0-MRP-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			1,700,000	3,031	4,384
FAR-0-0-MRP-DW-ECNC8	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00		387,203		32,586	
FAR-0-0-MRP-DW-ECNCMIS0	CONST	-System Wide Cos	0.00	0.00				136	
FAR-0-0-MRP-DW-ECNCMIS3	CONST	-System Wide Cos	0.00	0.00				1,700	7,184
FAR-0-0-MRP-DW-ECNCREL5	CONST CONT-RELOCATION	-System Wide Cos	0.00	0.00				47,253	75,250
FAR-0-0-MRP-AB-EDUP0000	DUPLICATING/PRINTING	-Administration	0.00	0.00				88	
Total MRP(M,S)-Major Remodeling			0.00	0.00		387,203	1,700,000	1,203,185	960,483
FAR-0-0-OSM-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			500,000	323,106	
FAR-0-0-OSM-DW-ECNC9	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00	500,000				
Total OSM(D,A)-OSHA/ST MANDATES			0.00	0.00	500,000		500,000	323,106	

Account Number	Nature of Expenditure		2018	2019		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2018	2017	2018	2017
SDV-0-0-QZA-BV-EWPT0000	PT CERTIFICATED	-Bay View HS	0.00	0.00			3,840		
SDV-0-0-QZA-VN-EWPT0000	PT CERTIFICATED	-Vincent HS	0.00	0.00			3,840		
SDV-0-0-QZA-IT-EWPT0000	PT CERTIFICATED	-WA HS INFO TECH	0.00	0.00			3,840		
SDV-0-0-QZA-RV-EWPT0000	PT CERTIFICATED	-Roosevelt MS	0.00	0.00				3,247	
SDV-0-0-QZA-JM-EWPT0000	PT CERTIFICATED	-MADISON ACAD CM	0.00	0.00			3,840		
SDV-0-0-QZA-KN-EWPT0000	PT CERTIFICATED	-ML King	0.00	0.00				4,192	
SDV-0-0-QZA-LA-EWPT0000	PT CERTIFICATED	-Lancaster	0.00	0.00				2,038	
SDV-0-0-QZA-SE-EWPT0000	PT CERTIFICATED	-Sherman	0.00	0.00				2,550	
DWC-0-0-QZA-BV-EBOW0000	BENEFITS-OTHER WAGES	-Bay View HS	0.00	0.00			1,789		
DWC-0-0-QZA-VN-EBOW0000	BENEFITS-OTHER WAGES	-Vincent HS	0.00	0.00			1,790		
DWC-0-0-QZA-IT-EBOW0000	BENEFITS-OTHER WAGES	-WA HS INFO TECH	0.00	0.00			1,789		
DWC-0-0-QZA-JM-EBOW0000	BENEFITS-OTHER WAGES	-MADISON ACAD CM	0.00	0.00			1,790		
SDV-0-0-QZA-RV-ECTS0000	CONTRACT SERVICES	-Roosevelt MS	0.00	0.00			7,261	14,228	
SDV-0-0-QZA-KN-ECTS0000	CONTRACT SERVICES	-ML King	0.00	0.00			7,261	11,808	
SDV-0-0-QZA-LA-ECTS0000	CONTRACT SERVICES	-Lancaster	0.00	0.00			7,261	11,330	
SDV-0-0-QZA-SE-ECTS0000	CONTRACT SERVICES	-Sherman	0.00	0.00			7,261	8,735	
SDV-0-0-QZA-KN-ECRG0000	CONFERENCE & REGISTRATN	-ML King	0.00	0.00				1,674	
SDV-0-0-QZA-LA-ECRG0000	CONFERENCE & REGISTRATN	-Lancaster	0.00	0.00				3,348	
SDV-0-0-QZA-SE-ECRG0000	CONFERENCE & REGISTRATN	-Sherman	0.00	0.00				1,674	
FAR-0-0-QZA-BV-ECNC7	CONSTRUCTION CONTRACTS	-Bay View HS	0.00	0.00			168,700	3,122	9,727
FAR-0-0-QZA-VN-ECNC7	CONSTRUCTION CONTRACTS	-Vincent HS	0.00	0.00			168,700	30,332	1,059
FAR-0-0-QZA-IT-ECNC0000	CONSTRUCTION CONTRACTS	-WA HS INFO TECH	0.00	0.00					1,267
FAR-0-0-QZA-IT-ECNC7	CONSTRUCTION CONTRACTS	-WA HS INFO TECH	0.00	0.00			168,700	307,043	68,658
FAR-0-0-QZA-RV-ECNC7	CONSTRUCTION CONTRACTS	-Roosevelt MS	0.00	0.00			760,012	40,314	704
FAR-0-0-QZA-JM-ECNC7	CONSTRUCTION CONTRACTS	-MADISON ACAD CM	0.00	0.00			168,700	28,803	1,279
FAR-0-0-QZA-KN-ECNC7	CONSTRUCTION CONTRACTS	-ML King	0.00	0.00			72,000	39,142	
FAR-0-0-QZA-LA-ECNC7	CONSTRUCTION CONTRACTS	-Lancaster	0.00	0.00			59,000	43,056	9,854
FAR-0-0-QZA-SE-ECNC7	CONSTRUCTION CONTRACTS	-Sherman	0.00	0.00			59,000	42,584	16,164
SDV-0-0-QZA-RV-EPPT0000	PUPIL TRANSPORTATION	-Roosevelt MS	0.00	0.00				1,090	
SDV-0-0-QZA-RV-ETRV0000	TRAVEL - OUT OF TOWN	-Roosevelt MS	0.00	0.00			5,236	11,848	7,199
SDV-0-0-QZA-KN-ETRV0000	TRAVEL - OUT OF TOWN	-ML King	0.00	0.00			5,236	15,337	5,899
SDV-0-0-QZA-LA-ETRV0000	TRAVEL - OUT OF TOWN	-Lancaster	0.00	0.00			5,236	11,511	16,858
SDV-0-0-QZA-SE-ETRV0000	TRAVEL - OUT OF TOWN	-Sherman	0.00	0.00			5,236	17,482	11,401
SDV-0-0-QZA-SE-EDUP0000	DUPLICATING/PRINTING	-Sherman	0.00	0.00				149	
SDV-0-0-QZA-KN-ESUP0000	SUPPLIES-CONSUMABLE	-ML King	0.00	0.00				1,364	
SDV-0-0-QZA-LA-ESUP0000	SUPPLIES-CONSUMABLE	-Lancaster	0.00	0.00				1,591	
SDV-0-0-QZA-SE-ESUP0000	SUPPLIES-CONSUMABLE	-Sherman	0.00	0.00				164	
FAR-0-0-QZA-BV-ESUP0000	SUPPLIES-CONSUMABLE	-Bay View HS	0.00	0.00			2,100		1,441
FAR-0-0-QZA-VN-ESUP0000	SUPPLIES-CONSUMABLE	-Vincent HS	0.00	0.00			2,100		2,190
FAR-0-0-QZA-IT-ESUP0000	SUPPLIES-CONSUMABLE	-WA HS INFO TECH	0.00	0.00			2,100		1,323
FAR-0-0-QZA-JM-ESUP0000	SUPPLIES-CONSUMABLE	-MADISON ACAD CM	0.00	0.00			2,100		
FAR-0-0-QZA-DW-EACL0000	ADMIN COSTS OF LOAN	-System Wide Cos	0.00	0.00					21,239
Total QZB(A)-QZAB			0.00	0.00			1,705,718	659,756	176,262
FAR-0-0-ECE-DW-ECNC7	CONSTRUCTION CONTRACTS	-System Wide Cos	0.00	0.00			27,000,000	18,106,135	4,879,174
FCM-0-0-ECE-JU-ECNC7	CONSTRUCTION CONTRACTS	-Juneau HS	0.00	0.00				30,434	
FCM-0-0-ECE-LN-ECNC7	CONSTRUCTION CONTRACTS	-Lincoln M.S. Of	0.00	0.00				33,862	
FCM-0-0-ECE-TL-ECNC7	CONSTRUCTION CONTRACTS	-REAGAN HIGH SCH	0.00	0.00				15,705	
FCM-0-0-ECE-MR-ECNC7	CONSTRUCTION CONTRACTS	-Marshall HS	0.00	0.00				62,665	
FCM-0-0-ECE-BV-ECNC7	CONSTRUCTION CONTRACTS	-Bay View HS	0.00	0.00				51,596	
FCM-0-0-ECE-CT-ECNC7	CONSTRUCTION CONTRACTS	-Custer HS	0.00	0.00				38,354	
FCM-0-0-ECE-HA-ECNC7	CONSTRUCTION CONTRACTS	-Hamilton HS	0.00	0.00				57,304	
FCM-0-0-ECE-RK-ECNC7	CONSTRUCTION CONTRACTS	-Rufus King HS	0.00	0.00				38,217	
FCM-0-0-ECE-ND-ECNC7	CONSTRUCTION CONTRACTS	-North Div HS	0.00	0.00				59,958	

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
FCM-0-0-ECE-PK-ECNC7	CONSTRUCTION CONTRACTS -Pulaski HS	0.00	0.00				45,733	
FCM-0-0-ECE-RS-ECNC7	CONSTRUCTION CONTRACTS -Riverside HS	0.00	0.00				31,503	
FCM-0-0-ECE-SD-ECNC7	CONSTRUCTION CONTRACTS -South Div HS	0.00	0.00				33,529	
FCM-0-0-ECE-WA-ECNC7	CONSTRUCTION CONTRACTS -Old Washington	0.00	0.00				62,008	
FCM-0-0-ECE-AD-ECNC7	CONSTRUCTION CONTRACTS -Audubon MS	0.00	0.00				28,891	
FCM-0-0-ECE-A4-ECNC7	CONSTRUCTION CONTRACTS -ALLIANCE HS	0.00	0.00				4,545	
FCM-0-0-ECE-BE-ECNC7	CONSTRUCTION CONTRACTS -WEDGEWOOD PARK	0.00	0.00				26,360	
FCM-0-0-ECE-DA-ECNC7	CONSTRUCTION CONTRACTS -Douglas Com Acd	0.00	0.00				37,757	
FCM-0-0-ECE-RV-ECNC7	CONSTRUCTION CONTRACTS -Roosevelt MS	0.00	0.00				17,393	
FCM-0-0-ECE-JM-ECNC7	CONSTRUCTION CONTRACTS -MADISON ACAD CM	0.00	0.00				350,644	
FCM-0-0-ECE-ML-ECNC7	CONSTRUCTION CONTRACTS -Milw Sch/Lang	0.00	0.00				29,628	
FCM-0-0-ECE-BU-ECNC7	CONSTRUCTION CONTRACTS -Bruce	0.00	0.00				110,645	
FCM-0-0-ECE-DS-ECNC7	CONSTRUCTION CONTRACTS -Dover St	0.00	0.00				26,234	
FCM-0-0-ECE-FI-ECNC7	CONSTRUCTION CONTRACTS -French Imm	0.00	0.00				20,396	
FCM-0-0-ECE-81-ECNC7	CONSTRUCTION CONTRACTS -Eighty-First St	0.00	0.00				45,210	
FCM-0-0-ECE-GB-ECNC7	CONSTRUCTION CONTRACTS -Green Bay Ave	0.00	0.00				68,580	
FCM-0-0-ECE-TP-ECNC7	CONSTRUCTION CONTRACTS -Parkside	0.00	0.00				313,982	
FAR-0-0-ECE-DW-EACL0000	ADMIN COSTS OF LOAN -System Wide Cos	0.00	0.00					392,276
FCM-0-0-ECE-DW-EACL0000	ADMIN COSTS OF LOAN -System Wide Cos	0.00	0.00				(8,321)	347,427
Total ECP(L,S,E)-ENERGY CONSERV PROJ		0.00	0.00			27,000,000	19,738,947	5,618,877

BU600 Milwaukee Public Schools Adopted: 10/25/2018
Construction Fund 241 Approved Budget
For 2019

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
FAR-0-0-OSA-DW-ECNC0000	CONSTRUCTION CONTRACTS -System Wide Cos	0.00	0.00					57,616
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00					57,616

BU600
Construction Fund 242

Milwaukee Public Schools
Approved Budget
For 2019

Adopted: 10/25/2018

Account Number	Nature of Expenditure		2018	2019		Budget		Past Expenditures	
			Pos.	Pos.	Amount	2018	2017	2018	2017
FAR-0-0-MMQ-JU-ECNCROF8	CONST CONT-ROOFS	-Juneau HS	0.00	0.00				12,922	
FAR-0-0-MMQ-TL-ECNCROF8	CONST CONT-ROOFS	-REAGAN HIGH SCH	0.00	0.00				12,764	
FAR-0-0-MMQ-MR-ECNC0000	CONSTRUCTION CONTRACTS	-Marshall HS	0.00	0.00				24,857	
FAR-0-0-MMQ-MR-ECNCGND8	CONST CONT-GROUNDS	-Marshall HS	0.00	0.00				748	
FAR-0-0-MMQ-BV-ECNCELC8	CONST CONT-ELECT SYSTS	-Bay View HS	0.00	0.00				40,556	
FAR-0-0-MMQ-BV-ECNCGND8	CONST CONT-GROUNDS	-Bay View HS	0.00	0.00				44	
FAR-0-0-MMQ-RK-ECNCHVA8	CONST CONT-HVAC	-Rufus King HS	0.00	0.00				26,174	
FAR-0-0-MMQ-NO-ECNCGND8	CONST CONT-GROUNDS	-NORTH DIVISION	0.00	0.00				106	
FAR-0-0-MMQ-PK-ECNCGND8	CONST CONT-GROUNDS	-Pulaski HS	0.00	0.00				150	
FAR-0-0-MMQ-XW-ECNCGND8	CONST CONT-GROUNDS	-WASHINGTON HS	0.00	0.00				302	
FAR-0-0-MMQ-AD-ECNCHVA8	CONST CONT-HVAC	-Audubon MS	0.00	0.00				4,436	
FAR-0-0-MMQ-BE-ECNCHVA8	CONST CONT-HVAC	-WEDGEWOOD PARK	0.00	0.00				8,625	
FAR-0-0-MMQ-WB-ECNCHVA8	CONST CONT-HVAC	-Webster MS	0.00	0.00				5,808	
FAR-0-0-MMQ-JM-ECNCGND8	CONST CONT-GROUNDS	-MADISON ACAD CM	0.00	0.00				16,368	
FAR-0-0-MMQ-AU-ECNC8	CONSTRUCTION CONTRACTS	-Auer Ave	0.00	0.00				13,583	
FAR-0-0-MMQ-81-ECNCGND8	CONST CONT-GROUNDS	-Eighty-First St	0.00	0.00				88	
FAR-0-0-MMQ-RT-ECNCFLC8	CONST CONT-FLOOR/CEILING	-River Trail	0.00	0.00				51,105	
FAR-0-0-MMQ-LA-ECNCGND8	CONST CONT-GROUNDS	-Lancaster	0.00	0.00				88	
FAR-0-0-MMQ-NE-ECNCGND8	CONST CONT-GROUNDS	-Neeskara	0.00	0.00				9,839	
FAR-0-0-MMQ-PD-ECNCGND8	CONST CONT-GROUNDS	-Pulaski Stadium	0.00	0.00				1,139	
FAR-0-0-MMQ-DW-ECNCPLB8	CONST CONT-PLUMBING	-System Wide Cos	0.00	0.00				252,686	
FAR-0-0-MMQ-DW-EACL0000	ADMIN COSTS OF LOAN	-System Wide Cos	0.00	0.00				384,149	
Total MMQ-Major Maint QSCB2017			0.00	0.00				866,537	
FAR-0-0-MMS-JU-ECNCELC4	CONST CONT-ELECT SYSTS	-Juneau HS	0.00	0.00					191,489
FAR-0-0-MMS-BV-ECNCMSN4	CONST CONT-MASONRY	-Bay View HS	0.00	0.00					109,070
FAR-0-0-MMS-BV-ECNCWND4	CONST CONT-WINDOWS/DOORS	-Bay View HS	0.00	0.00					202,182
FAR-0-0-MMS-HA-ECNCHVA4	CONST CONT-HVAC	-Hamilton HS	0.00	0.00				4,282,551	1,796,984
FAR-0-0-MMS-ND-ECNCMSN4	CONST CONT-MASONRY	-North Div HS	0.00	0.00				22,287	
FAR-0-0-MMS-RS-ECNCELV4	CONST CONT-ELEVATORS	-Riverside HS	0.00	0.00					1,875
FAR-0-0-MMS-SD-ECNCHVA4	CONST CONT-HVAC	-South Div HS	0.00	0.00					162,594
FAR-0-0-MMS-IT-ECNCWND4	CONST CONT-WINDOWS/DOORS	-WA HS INFO TECH	0.00	0.00				1,094,011	1,312,236
FAR-0-0-MMS-GA-ECNCROF4	CONST CONT-ROOFS	-Grand Ave MS	0.00	0.00				965,614	
FAR-0-0-MMS-DA-ECNCHVA5	CONST CONT-HVAC	-Douglas Com Acd	0.00	0.00				278,629	
FAR-0-0-MMS-BU-ECNCROF4	CONST CONT-ROOFS	-Bruce	0.00	0.00					637,628
FAR-0-0-MMS-T6-ECNCHVA5	CONST CONT-HVAC	-OBAMA S.C.T.E.	0.00	0.00				20,360	1,524,754
FAR-0-0-MMS-CU-ECNCHVA4	CONST CONT-HVAC	-Curtin	0.00	0.00				17,228	13,224
FAR-0-0-MMS-CC-ECNCHVA4	CONST CONT-HVAC	-ACAD OF CHINESE	0.00	0.00					5,959
FAR-0-0-MMS-TW-ECNCHVA4	CONST CONT-HVAC	-Thurston Woods	0.00	0.00					931,574
FAR-0-0-MMS-LW-ECNCWND4	CONST CONT-WINDOWS/DOORS	-Lowell	0.00	0.00					97,986
FAR-0-0-MMS-HA-EDUP0000	DUPLICATING/PRINTING	-Hamilton HS	0.00	0.00				151	
Total MM2(S)-Major Maintenance			0.00	0.00				6,680,831	6,987,555
FAR-0-0-MRS-CD-ECNC0000	CONSTRUCTION CONTRACTS	-Custer Stadium	0.00	0.00				1,981	6,138
FAR-0-0-MRS-S9-ECNC0000	CONSTRUCTION CONTRACTS	-South Stadium	0.00	0.00				537	(14,921)
Total MRP(M,S)-Major Remodeling			0.00	0.00				2,518	(8,783)



MILWAUKEE PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 679

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00		1,000			
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00		58,600			
CCM-0-0-MFE-XX-EWLT9520	L.T.E. CLASSIFIED - MSC/COCUR	0.00	0.00					(11)
Total Other Wages		0.00	0.00		59,600			(11)
Other Benefits								
DWC-0-0-MFE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					(1)
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		19,549			
Total Other Benefits		0.00	0.00		19,549			(1)
Purchased Services								
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00		125,649		146,870	2,320
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00				85	
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00		27,827		23,535	
Total Purchased Services		0.00	0.00		153,476		170,492	2,320
Supplies/Supply Backorders								
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00		4,601		9,421	210
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00		12,000		24,539	
CCM-0-0-MFE-XX-EFOD0000	FOOD - MSC/COCUR	0.00	0.00				762	
CCM-0-0-MFE-XX-ESWR0000	SOFTWARE-PROGRAMMED - MSC/COCUR	0.00	0.00				194	
Total Supplies/Supply Backorders		0.00	0.00		16,601		34,917	210
Other Objects								
CCM-0-0-MFE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MSC/COCUR	0.00	0.00				400	
Total Other Objects		0.00	0.00				400	
Total MFC(E)-MUSIC FESTIVAL		0.00	0.00		249,226		205,809	2,517

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 922

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	0.00	1.00	90,415				
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	0.00	1.00	59,939				
Total Position Salaries		0.00	2.00	150,354				
Position Benefits								
DWC-0-0-RFI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	52,323				
Total Position Benefits		0.00	0.00	52,323				
Other Wages								
STS-0-0-RFI-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				3,872	
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	10,000	20,000		468	
Total Other Wages		0.00	0.00	10,000	20,000		4,341	
Other Benefits								
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,480	6,560			
Total Other Benefits		0.00	0.00	3,480	6,560			
Purchased Services								
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00	1,000	2,400	2,400		
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	2,895,504	1,395,504	1,395,504	194,166	128,057
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	3,300	3,300	3,300	365	
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	15,000	190,296	190,296	700	
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	4,000	9,377	9,377	691	555
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00				1,950	160
Total Purchased Services		0.00	0.00	2,918,804	1,600,877	1,600,877	197,872	128,772
Supplies/Supply Backorders								
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	2,000	6,577	8,877	1,064	494
STS-0-0-RFI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00				16,522	6,198
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	500	800	800	18	60
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	1,500	3,500	1,200	184	117
Total Supplies/Supply Backorders		0.00	0.00	4,000	10,877	10,877	17,789	6,870
Other Objects								
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00				1,370	323
DWC-0-0-RFI-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	(202,677)				
Total Other Objects		0.00	0.00	(202,677)			1,370	323
Total RFI-REC FACILITY IMPROVEMENTS		0.00	2.00	2,936,284	1,638,314	1,611,754	221,374	135,966

BU600
MCC-MPS CARES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	76,646	63,000		79,540	4,326
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	3.00	4.00	214,776	183,702	150,000	162,385	46,299
Total Position Salaries		4.00	5.00	291,422	246,702	150,000	241,926	50,626
Position Benefits								
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	101,415	80,918	34,950	79,351	11,796
Total Position Benefits		0.00	0.00	101,415	80,918	34,950	79,351	11,796
Other Wages								
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				202	609
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	3,000	3,000	1,805	1,688	96
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				1,004,135	292,903
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	1,250,000	1,250,000	577,398		8,408
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				71,601	23,389
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	140,000	50,000	28,160		
SSR-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00				399	
RAS-0-0-MCC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00			12,000		
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00	50,000	110,000	47,106	40,436	4,603
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00	8,000			6,529	3,777
Total Other Wages		0.00	0.00	1,451,000	1,413,000	666,469	1,124,992	333,790
Other Benefits								
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	504,948	463,464	155,286	368,997	77,773
Total Other Benefits		0.00	0.00	504,948	463,464	155,286	368,997	77,773
Purchased Services								
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	1,000			2,343	
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	1,000			6,150	
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	110,000	518,000	205,130	122,794	39,776
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00				24,137	465
RTW-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00	5,000			4,156	
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00				1,900	
RAE-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	10,000			10,000	(10,000)
RMK-0-0-MCC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	10,000	20,000	64,100	240	
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,000	3,000	3,000	423	5,118
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	140,000	69,000		61,995	11,216
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00				65	
Total Purchased Services		0.00	0.00	280,000	610,000	272,230	234,206	46,575
Supplies/Supply Backorders								
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	1,000			1,008	
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	25,000	25,000	41,900	16,660	36,495
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	10,000	2,000	4,500	9,966	10,766
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	3,000	2,000	10,000	2,084	2,120
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	20,000			44,313	167,747
RMK-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				4,627	5,976
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00				1,007	1,867
PL5-0-0-MCC-XX-EFOD0000	FOOD - WELLNESS PRG	0.00	0.00				94	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	5,000	8,000		10,556	1,316
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	2,000	5,000		6,978	744
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00				144	
RMK-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00				4,999	
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	33,000	8,000		14,124	7,361
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	18,000			3,682	999
RAS-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - RC-ADL SP	0.00	0.00					9
Total Supplies/Supply Backorders		0.00	0.00	117,000	50,000	56,400	120,247	235,406
Other Objects								
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	4,000			1,832	2,720

BU600
MCC-MPS CARES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total	Other Objects	0.00	0.00	4,000			1,832	2,720
Total	MCC-MPS CARES	4.00	5.00	2,749,785	2,864,084	1,335,335	2,171,554	758,688

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 928

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	18.00	22.00	153,878	125,520	167,446	206,913	201,848
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	6,994	6,656	6,193		
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	18.00	22.00	49,063	42,019	55,904	353	
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	1,654	2,228	2,067		
CMS-0-0-SUR-XX-ESTC5105	TEACHER - COMM SUMMER SESS	0.00	0.00					137
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	240.00	218.00	1,146,004	1,301,836	1,322,223	641,900	959,630
CMS-0-0-SUR-XX-ESTC9953	SUMMER SCHOOL TFA MENTOR - COMM SUMMER	0.00	0.00				97,181	38,163
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	78,854	51,778	75,700	3,466	15,962
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	36.00	40.00	83,040	84,039	130,024	81,657	104,512
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	20.00	22.00	33,105	42,620	52,323	97,054	93,884
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	1,504	4,262	2,013		
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-332.00	-324.00					
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00					
Total Position Salaries		0.00	0.00	1,554,096	1,660,958	1,813,893	1,128,526	1,414,138
Position Benefits								
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	540,825	544,794	422,637	370,156	329,494
Total Position Benefits		0.00	0.00	540,825	544,794	422,637	370,156	329,494
Other Wages								
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	31,000	30,000	36,471	117,543	180,750
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00	32,000	39,999	63,922	11,421	1,086
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	21,000	504	1,961	1,237	57
Total Other Wages		0.00	0.00	84,000	70,503	102,354	130,202	181,894
Other Benefits								
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	29,232	23,126	23,848	42,706	42,381
Total Other Benefits		0.00	0.00	29,232	23,126	23,848	42,706	42,381
Purchased Services								
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00	117,500	76,120		155,139	85,939
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00	19,000	15,000	9,500	101,692	108,659
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00	115,000	92,717	85,603	169,822	33,676
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00	7,000			2,446	3,089
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00	19,500	500	500		
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00	7,000	7,375	11,500		
Total Purchased Services		0.00	0.00	285,000	191,712	107,103	429,100	231,365
Supplies/Supply Backorders								
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	25,940	28,000	49,258	97,216	113,107
CMS-0-0-SUR-XX-EFOD0000	FOOD - COMM SUMMER SESS	0.00	0.00				2,714	
Total Supplies/Supply Backorders		0.00	0.00	25,940	28,000	49,258	99,930	113,107
Total SUR-SUMMER SESSION-REC		0.00	0.00	2,519,093	2,519,093	2,519,093	2,200,623	2,312,382

BU600
DRV-DRIVERS ED-REC

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 931

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	17,774	17,389		18,094	
Total Position Salaries		0.25	0.25	17,774	17,389		18,094	
Position Benefits								
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,185	5,703		5,934	
Total Position Benefits		0.00	0.00	6,185	5,703		5,934	
Other Wages								
CSV-0-0-DRV-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00	600	600	20,000	91	1,357
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00		10,000	19,000	7,131	4,964
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	12,000	30,000	50,000	12,673	34,863
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	8,000	10,000		225	
Total Other Wages		0.00	0.00	20,600	50,600	89,000	20,120	41,184
Other Benefits								
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,169	16,598	20,737	6,599	9,596
Total Other Benefits		0.00	0.00	7,169	16,598	20,737	6,599	9,596
Purchased Services								
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	80,000	150,000	250,000	81,885	173,915
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,800	2,500	4,500	100	4,514
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500		60
Total Purchased Services		0.00	0.00	82,300	153,000	255,000	81,985	178,490
Supplies/Supply Backorders								
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	500	500	500	41	
Total Supplies/Supply Backorders		0.00	0.00	500	500	500	41	
Total DRV-DRIVERS ED-REC		0.25	0.25	134,528	243,790	365,237	132,776	229,270

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 932

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	1.00	64,192	88,499	87,192	87,778	91,884
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	563,397	520,000	400,000	355,718	318,689
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	428,913	461,574	520,191	421,531	420,477
BLD-0-0-FGR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00		(25,320)	(25,320)		
Total Position Salaries		25.53	25.53	1,056,502	1,044,753	982,063	865,028	831,051
Position Benefits								
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	367,662	342,679	228,821	283,729	193,634
Total Position Benefits		0.00	0.00	367,662	342,679	228,821	283,729	193,634
Other Wages								
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	10,000	10,000	10,000	13,760	11,694
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	28,000	28,000		17,216	8,225
STS-0-0-FGR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				999	
Total Other Wages		0.00	0.00	38,000	38,000	10,000	31,976	19,919
Other Benefits								
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,224	12,464	2,330	10,488	4,641
Total Other Benefits		0.00	0.00	13,224	12,464	2,330	10,488	4,641
Purchased Services								
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	800	375	1,000	577	138
STS-0-0-FGR-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00			33,300		(329)
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	44,142	36,000		519	32,850
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00	500	500	500	464	180
STS-0-0-FGR-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000				
Total Purchased Services		0.00	0.00	445,442	36,875	34,800	1,560	32,838
Supplies/Supply Backorders								
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	100,000	100,000	100,000	96,094	88,633
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	50,000	5,000	1,500	13,309	39,057
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,000	1,000	1,000	866	303
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	2,000	2,000	2,000	1,020	640
Total Supplies/Supply Backorders		0.00	0.00	153,000	108,000	104,500	111,291	128,635
Capital Expenses								
STS-0-0-FGR-XX-ERVH0000	REPLACE VEHICLES - SITES	0.00	0.00					35,905
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	60,000	100,000	140,528	29,800	20,806
Total Capital Expenses		0.00	0.00	60,000	100,000	140,528	29,800	56,711
Other Objects								
STS-0-0-FGR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00				496	70
DWC-0-0-FGR-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	80,798				
Total Other Objects		0.00	0.00	80,798			496	70
Total FGR-FACILITIES-REC		25.53	25.53	2,214,628	1,682,771	1,503,042	1,334,372	1,267,503

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 934

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	53,493	49,977	72,920	53,240	52,398
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	129,660	32,831	34,037	40,841	37,551
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	32,661	35,692	25,858	30,244	32,785
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	107,449	125,636	159,578	185,556	203,872
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	83,509	75,869	71,152	80,130	87,769
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	38,634	25,802	33,340	35,713	28,730
Total Purchased Services		0.00	0.00	445,406	345,807	396,885	425,726	443,108
Total UTR-UTILITIES-REC		0.00	0.00	445,406	345,807	396,885	425,726	443,108

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 935

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00					1,434
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	28,159	28,159	68,000	37,544	57,852
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00				2,940	783
Total Other Wages		0.00	0.00	28,159	28,159	68,000	40,484	60,069
Other Benefits								
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	9,799	9,237	15,844	13,279	13,996
Total Other Benefits		0.00	0.00	9,799	9,237	15,844	13,279	13,996
Purchased Services								
CSV-0-0-MUR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00					191
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	48,000	47,944		42,400	6,374
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00					921
CSV-0-0-MUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					259
Total Purchased Services		0.00	0.00	48,000	47,944		42,400	7,746
Supplies/Supply Backorders								
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	3,764	4,382	5,878		2,261
CSV-0-0-MUR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00					248
Total Supplies/Supply Backorders		0.00	0.00	3,764	4,382	5,878		2,509
Total MUR-WKND MUSIC ED-REC		0.00	0.00	89,722	89,722	89,722	96,163	84,322

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 937

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				8,078	28,593
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	32,500	32,500	32,500		
Total Other Wages		0.00	0.00	32,500	32,500	32,500	8,078	28,593
Other Benefits								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,310	10,660	7,573	2,649	6,662
Total Other Benefits		0.00	0.00	11,310	10,660	7,573	2,649	6,662
Purchased Services								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	2,500	5,500	5,500		
RDG-0-I-SRP-XX-EDUP0000	DUPLICATING/PRINTING - READING	0.00	0.00		2,750	2,750		
Total Purchased Services		0.00	0.00	2,500	8,250	8,250		
Supplies/Supply Backorders								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	40,000	49,837	49,837	1,288	(348)
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00					157
Total Supplies/Supply Backorders		0.00	0.00	40,000	49,837	49,837	1,288	(190)
Total SRP-READING ENRICHMENT		0.00	0.00	86,310	101,247	98,160	12,016	35,064

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 939

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	2,814	2,814			
Total Other Wages		0.00	0.00	2,814	2,814			
Other Benefits								
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	979	923			
Total Other Benefits		0.00	0.00	979	923			
Purchased Services								
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	95,000	95,000	99,000	72,813	47,607
CSV-0-0-ETL-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				76	
CSV-0-0-ETL-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00				20	
Total Purchased Services		0.00	0.00	95,000	95,000	99,000	72,909	47,607
Supplies/Supply Backorders								
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				9	
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				783	
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	800	1,500	1,000	1,134	627
Total Supplies/Supply Backorders		0.00	0.00	800	1,500	1,000	1,926	627
Total ETL-EARN TO LEARN		0.00	0.00	99,593	100,237	100,000	74,836	48,234

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	105,786	103,569	101,260	103,734	105,498
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	127,301	124,662	121,854	130,440	130,424
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	271,563	265,809	251,063	272,728	271,321
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	10.00	9.00	661,059	723,630	635,750	697,608	671,894
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	22.50	22.50	1,348,628	1,351,482	1,295,408	1,193,394	1,178,486
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	49,608	48,441	47,213	50,001	49,163
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	76,604	74,959	73,851	76,762	76,679
CSV-0-0-PRC-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - OTH CM SV	1.00	1.00	75,025	73,410	71,400	73,631	71,419
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT III - OTH CM SV	1.00	1.00	47,430	51,385			
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	1.00	1.00	47,881	46,755	45,049	48,024	47,091
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	65,995	64,562		68,635	
CSV-0-0-PRC-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH CM SV	0.00	0.00			62,842	(1,002)	59,426
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	1.00	1.00	42,358	42,358		13,081	
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	319,230	325,653	322,614	302,376	325,800
CSV-0-0-PRC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - OTH CM SV	0.00	0.00				14,737	
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00		(120,654)	(89,407)		
Total Position Salaries		53.50	52.50	3,238,468	3,176,021	2,938,897	3,044,153	2,987,203
Position Benefits								
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,126,987	1,041,735	684,763	998,482	696,018
Total Position Benefits		0.00	0.00	1,126,987	1,041,735	684,763	998,482	696,018
Other Wages								
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00	450	800	1,000	390	293
CSV-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00		1,000	2,000		486
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00				18,431	
RYS-0-0-PRC-XX-EWCH5401	COACHES - RC-YTH SP	0.00	0.00	81,820				
RMS-0-0-PRC-XX-EWCH5401	COACHES - RC-MS SP	0.00	0.00	125,000				
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				3,905	2,729
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	2,500	5,000	6,500	2,199	259
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				9,589	26,532
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	10,000	20,000	25,000	459	
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				6,908	5,482
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				(4,739)	1,079
PL6-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					6,301
P01-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PEP BAND	0.00	0.00		5,000			
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00				71,719	
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	51,000	51,000		267	
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	2,000	2,000	2,000		
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				18,786	57,456
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	55,000	55,000	85,000		4,771
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				85,300	80,230
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	78,000	78,000	78,000		
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				186,301	189,791
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	195,000		121
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				93,220	31,364
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	110,000	50,000	50,000		
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				349,584	377,830
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	380,000	400,000	450,000		
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				22,224	20,835
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	25,000	25,000	25,000		
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				182,268	129,129
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	122,400	172,700	225,000	45,122	82,068
P07-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	6,000				
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00				131,439	151,104
RSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00	200,000	200,000	300,000	774	
P11-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00				820	1,200
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00	2,000	4,000	4,000		
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00				66,964	43,328

BU600
PRC-EXT-PLYGRNDS & REC CTR

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	91,900	98,500	98,500	84	26,195
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00				68,762	95,361
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	89,000	89,000	114,000	871	9,230
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00				282,183	199,167
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	312,300	312,300	312,300		123,704
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00				30,781	22,728
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	37,500	42,500	42,500		8,626
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				759	76
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00				150,142	101,848
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	86,000	211,000	230,000	2,674	2,278
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00				42,234	24,135
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	60,000	58,000	58,000	5,454	26,390
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00				187,695	54,555
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	211,040	198,000	184,000		116,864
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				16,872	10,068
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	19,000	19,000	19,000	31	3,221
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00				5,053	10,796
RCT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00	8,000	8,000	6,500		
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00				11,825	11,162
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	19,200	12,000	12,000		30
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	88,000	82,500	60,000	68,392	46,438
RPI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00					11,959
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				209,273	188,599
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	200,000	200,000	190,000	7,901	9,202
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00				17,682	1,581
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	80,000	80,000	90,000	50,459	56,193
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00				7,961	2,388
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	20,350	15,350	15,350	4,911	13,197
SSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00				(199)	56,757
SSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00			77,000		9,065
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00				9,608	8,001
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	12,000	17,200	17,200	78	1,848
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				2,825	1,793
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	4,500	4,500	4,500	55	1,610
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00				48,605	47,156
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	45,000	40,000	40,000		102
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	310,000	(2,198)	
CSV-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00				370,792	360,755
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00				78,959	4,819
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	105,000	105,000	120,000	14,475	84,576
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	23,805	18,100	50,000	36,084	35,416
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	6,700	6,700	6,700	750	1,055
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	70,000	70,000	70,000	41,585	40,180
BLD-0-0-PRC-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00	1,000	1,000	5,000		(2,408)
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	205,000	250,000	220,000	249,103	256,967
Total Other Wages		0.00	0.00	3,551,465	3,513,150	3,801,050	3,314,472	3,296,101
Other Benefits								
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,235,910	1,152,313	885,645	1,087,147	767,991
Total Other Benefits		0.00	0.00	1,235,910	1,152,313	885,645	1,087,147	767,991
Purchased Services								
DRD-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - DRIVER ED	0.00	0.00				65	
BLD-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	100,000	100,000	100,000	14,855	
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	240,000	210,000	210,000	97,581	170,250
CSV-0-0-PRC-XX-EBBS0000	BUY BACK SERVICES - OTH CM SV	0.00	0.00				175	14
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	28,000	35,000	40,000	28,765	25,650
CSV-0-0-PRC-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00					168,271
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	5,000	130,000	130,000	65,793	16,150
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	200,000	180,000	214,075	145,771	131,931

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		Pos.	Pos.	Amount	2018	2017	2018	2017
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	10,000	15,000	20,000	3,646	5,054
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	104,000	56,500	70,000	42,138	30,717
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	32,000	50,000	50,000	39,136	31,312
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00	20,000	25,000	25,000	11,451	9,990
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	100,000	104,562	104,562	93,501	88,855
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	9,500	11,000	13,000	9,059	7,863
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	35,996	30,000	20,000	15,531	18,068
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	20,000	15,000	15,000	4,140	8,273
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00				12	
PL5-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - WELLNESS PRG	0.00	0.00	500			(440)	880
RTW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00				2,485	
P01-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PEP BAND	0.00	0.00		10,000			
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	7,300	7,300		6,385	
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	5,000	5,000	5,000	754	249
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	75,000	50,000	50,000	80,187	46,871
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	10,000	25,000	25,000	4,572	6,475
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00				5,816	1,715
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00	400	400	400		150
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	90,000	86,358	75,320
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00				1,169	101
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500	314	
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	21,000	67,191	8,000	2,823	6,792
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	6,500	3,000		3,425	3,475
RYS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-YTH SP	0.00	0.00		1,000	1,000		192
RSR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SREC	0.00	0.00	2,750	2,750	2,750	(885)	6,943
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00	25,000	32,000	32,000	12,026	10,394
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00	5,000	7,000	7,000	1,978	105
RSR-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-SREC	0.00	0.00				2,684	50
P11-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - DADDY DAUGHTER	0.00	0.00	1,000	1,000	1,000		500
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	12,000	12,000	12,000	11,882	10,177
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00				103	322
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00	200			92	142
R55-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-55+	0.00	0.00	500	500	1,000		
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	28,600	22,000	20,000	23,582	18,573
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	1,500	1,500	1,000	1,142	667
R55-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-55+	0.00	0.00			500	(820)	1,660
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00				242	204
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	11,000	11,000	45,000	5,954	11,106
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	7,200	5,200	5,200	3,801	3,519
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	6,000	6,000	10,000	2,015	705
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00	1,300	1,300	1,100	1,106	1,008
RAQ-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-AQUATC	0.00	0.00					150
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00					120
RAQ-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-AQUATC	0.00	0.00			2,500	348	924
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	200			98	169
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	14,500	14,500	14,500	8,961	2,236
RCS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM SW	0.00	0.00				48	
RCS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM SW	0.00	0.00				181	
RAS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-ADL SP	0.00	0.00		100	100		
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	10,000	10,000	9,100	6,231	6,256
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00				98	
RAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00			2,000		3,356
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	30,048	49,048	1,500	17,425	13,335
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	7,200	7,200	7,000	4,261	3,387
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,500	3,500	3,000	1,810	694
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00				95	
RXW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SS WRP	0.00	0.00	1,000	1,000	400		1,276
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	10,000	10,000	27,000	6,626	4,946
P12-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	300			243	

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00					
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	10,000	7,675		5,514	8,885
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00				969	860
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	500	500		326
RPW-0-0-PRC-XX-ETVO0000	OTHER TRAVEL - RC-PLG/WP	0.00	0.00				7	
SSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SUMMER STRS REC	0.00	0.00			45,000	18,995	25,220
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP	0.00	0.00				5,201	
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP	0.00	0.00	8,000	6,000	6,000	5,534	3,696
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	2,000		1,800	250	4,400
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00					483
SOT-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - SP OLY-TEAM COST	0.00	0.00			4,000		504
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	300	300	300	205	266
RMU-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - MOBILE REC UNITS	0.00	0.00					122
Total Purchased Services		0.00	0.00	1,315,794	1,428,526	1,454,787	913,488	1,002,325
Supplies/Supply Backorders								
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	78,711	80,000	100,000	34,257	44,611
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00				530	
P01-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PEP BAND	0.00	0.00		1,000			
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	31,600	31,600		54,244	
RCE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				77	80
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,000	5,000	5,000	3,710	13,637
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	8,703	11,493
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200	200	200	59	
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	32,166	20,000	20,000	23,997	21,105
RSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SREC	0.00	0.00	3,225	3,225	3,225	964	482
P11-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000	3,839	1,155
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	7,000	7,000	10,500	4,573	3,356
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	15,000	15,000	20,600	(2,589)	37,106
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	11,000	11,000	11,000	11,412	10,010
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	2,300	3,300	3,300	866	
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	5,000	3,000	3,000	4,835	1,613
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	1,000	1,000	650	2,996	206
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	5,000	5,000	5,000	939	3,347
P12-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	500	500	500		30
RCT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TUTOR	0.00	0.00	300	500	300		
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	3,000			6,749	6,839
SSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUMMER STRS REC	0.00	0.00			1,500		910
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	2,000	2,000	1,000	4,052	1,926
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	1,000			1,019	93
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00				6,816	
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	8,000	10,000	10,000	15,267	20,103
P01-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PEP BAND	0.00	0.00		42,000			
ORF-0-0-PRC-XX-ECPU0000	COMPUTERS - OAKRIDGE FARM	0.00	0.00				756	
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00				73	
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00				5,859	
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				1,774	7,083
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	25,000	25,000	25,000	26,205	26,015
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	3,000			2,348	699
RSR-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-SREC	0.00	0.00				887	
P11-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DADDY DAUGHTER	0.00	0.00				1,580	
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00				789	1,675
ROE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-OUTDR	0.00	0.00				756	
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00	2,000	2,000	4,000	5,273	6,995
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500	3,500	3,500	3,272	2,094
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00	2,500	2,000	2,000	1,506	1,034
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	3,500	5,500	3,000	875	4,343
RXW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-SS WRP	0.00	0.00				319	
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	5,000	5,000	2,250	

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00	6,500	1,500	1,500	1,182	5,035
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00					1,283
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	125	125	125		
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	1,500	1,500	5,000	2,647	3,147
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	225	200	200	408	456
CSV-0-0-PRC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CM SV	0.00	0.00			500		
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00	5,000	5,000	5,000	4,369	
RTW-0-0-PRC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00				3,416	
P01-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PEP BAND	0.00	0.00		2,000			
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300			
RMK-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - REC-MARKETING	0.00	0.00				900	
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	3,000	2,500	2,500	1,453	1,756
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	4,000	4,000	6,336	180
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00	275	275	275	142	37
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	18,500	8,200	7,000	11,471	1,904
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00				250	32
RSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SREC	0.00	0.00	1,500	3,500	3,500	2,057	265
RSR-0-0-PRC-XX-EFOD0000	FOOD - RC-SREC	0.00	0.00	1,000	1,000	1,000	582	273
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00	250			222	353
P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00				94	
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	7,500	7,500	5,000	7,342	7,051
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	1,000	1,000	2,000	313	373
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00				168	431
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	15,500	13,000	6,527	14,767
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00	1,000	500	500	595	
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	5,000	3,000	4,200	2,478	2,438
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00				2,039	
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	3,000	3,000	3,000	1,377	478
RCT-0-0-PRC-XX-EFOD0000	FOOD - RC-TUTOR	0.00	0.00	250	250	225	29	184
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00				1,093	870
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	1,000			1,377	366
SSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SUMMER STRS REC	0.00	0.00			4,500		10,069
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	8,000	15,000	8,000	10,301	9,562
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	2,500	1,500	700	1,140	1,890
Total Supplies/Supply Backorders		0.00	0.00	349,427	373,675	322,000	312,174	291,263
Capital Expenses								
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	120,000	211,301		62,799	
CSV-0-0-PRC-XX-ERVH0000	REPLACE VEHICLES - OTH CM SV	0.00	0.00					32,733
CSV-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OTH CM SV	0.00	0.00	10,000	10,000	10,000		
CSV-0-0-PRC-XX-EEQP0000	EQUIPMENT - OTH CM SV	0.00	0.00	1,500	5,000	5,000	608	
Total Capital Expenses		0.00	0.00	131,500	226,301	15,000	63,407	32,733
Other Objects								
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	120,000	5,000	7,500	59,748	4,702
CSV-0-0-PRC-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - OTH CM SV	0.00	0.00		65,000	55,000		66,899
RTW-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00				1,409	
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	2,500	2,500	2,500	1,903	3,431
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00					10
RCS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM SW	0.00	0.00					46
RAS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-ADL SP	0.00	0.00		100	100		
Total Other Objects		0.00	0.00	122,500	72,600	65,100	63,061	75,088
Total PRC-EXT-PLYGRNDS & REC CTR		53.50	52.50	11,072,051	10,984,321	10,167,242	9,796,387	9,148,725

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 945

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	63,386	62,000	48,534	49,678	32,845
Total Position Salaries		1.00	1.00	63,386	62,000	48,534	49,678	32,845
Position Benefits								
DWC-0-0-CNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	22,058	20,336	11,308	16,294	7,652
Total Position Benefits		0.00	0.00	22,058	20,336	11,308	16,294	7,652
Other Wages								
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	81,500	81,500	81,500	9,901	62,557
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	1,750	484	787
Total Other Wages		0.00	0.00	83,250	83,250	83,250	10,386	63,345
Other Benefits								
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	28,971	27,306	19,397	3,406	14,759
Total Other Benefits		0.00	0.00	28,971	27,306	19,397	3,406	14,759
Purchased Services								
CSV-0-0-CNR-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00				75	
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	700	850	850	537	462
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,811,293	2,605,293	2,605,293	2,486,356	2,336,528
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,500	1,500	1,500	1,626	2,330
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	94,000			34,424	14,375
Total Purchased Services		0.00	0.00	2,907,493	2,607,643	2,607,643	2,523,020	2,353,696
Supplies/Supply Backorders								
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	7,500	7,500	5,424	
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	500	1,500	1,500	1,366	
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				94	720
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	500	500	500	10,843	246
Total Supplies/Supply Backorders		0.00	0.00	3,000	9,500	9,500	17,729	967
Other Objects								
CSV-0-0-CNR-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - OTH CM SV	0.00	0.00				(8,916)	
Total Other Objects		0.00	0.00				(8,916)	
Total CNE(R)-WRAPAROUND PROGRAM		1.00	1.00	3,108,158	2,810,035	2,779,632	2,611,599	2,473,265

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 946

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Objects								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00				5,591	4,632
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00				26,374	24,110
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000	7,410	6,698
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	15,853	9,047
Total Other Objects		0.00	0.00	145,000	145,000	145,000	55,229	44,488
Total XDI-EXTENSION DISTRICT INS		0.00	0.00	145,000	145,000	145,000	55,229	44,488

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 947

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Benefits								
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(3,397,505)	(3,816,840)	(2,634,108)	(5,591,207)	(2,942,416)
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(12,019)	(11,417)		(24,377)	(10,729)
Total Position Benefits		0.00	0.00	(3,409,524)	(3,828,257)	(2,634,108)	(5,615,585)	(2,953,145)
Other Wages								
DWC-0-0-XEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00	20,000	20,000	20,000		
Total Other Wages		0.00	0.00	20,000	20,000	20,000		
Other Objects								
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	263,558	212,681	261,346	212,068	161,732
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	24,577	32,526	38,367	60,246	60,529
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	169,343	213,896	195,210	84,632	88,880
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	321,509	359,702	170,644	563,371	505,329
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	443,632	559,835	510,675	238,808	242,091
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	749,355	892,447	861,999	961,709	902,900
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	36,414	35,604	18,496	89,720	76,826
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	39,880	49,002	45,983	42,730	39,586
DWC-0-0-XEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00	18,041	26,263			
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,213,215	473,845	517,804	1,299,953	1,213,216
Total Other Objects		0.00	0.00	3,279,524	2,855,801	2,620,524	3,553,241	3,291,091
Other Objects								
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	20,943	39,344
Total Other Objects		0.00	0.00	110,000	110,000	110,000	20,943	39,344
Total XEB-EXT EMPLOYEE BENEFITS		0.00	0.00		(842,456)	116,416	(2,041,401)	377,289

BU600
XSC(M)-EXT SPECIAL/CONTINGNT

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 948

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSV-0-0-XSC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH CM SV	0.00	0.00	1,289				
Total Position Salaries		0.00	0.00	1,289				
Total XSC(M)-EXT SPECIAL/CONTINGNT		0.00	0.00	1,289				

BU600
ART-PTNRSHP FOR ART/HUMANITIES

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 949

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	51,204	50,000	54,254	51,575	33,466
Total Position Salaries		1.00	1.00	51,204	50,000	54,254	51,575	33,466
Position Benefits								
DWC-0-0-ART-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,819	16,399	12,641	16,916	7,797
Total Position Benefits		0.00	0.00	17,819	16,399	12,641	16,916	7,797
Other Wages								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	7,763	7,763	6,500	9,487	8,383
Total Other Wages		0.00	0.00	7,763	7,763	6,500	9,487	8,383
Other Benefits								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,702	2,547	1,515	3,111	1,953
Total Other Benefits		0.00	0.00	2,702	2,547	1,515	3,111	1,953
Purchased Services								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	350	350	350	157	186
CSV-0-0-ART-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00					185
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,419,555	1,419,555	1,420,455	1,285,506	1,259,169
CSV-0-0-ART-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				1,028	
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000	2,000	2,000	5,679	
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00				43	26
Total Purchased Services		0.00	0.00	1,421,905	1,421,905	1,422,805	1,292,415	1,259,567
Supplies/Supply Backorders								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200	200		536	84
CSV-0-0-ART-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00				269	
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150	515	748
Total Supplies/Supply Backorders		0.00	0.00	350	350	150	1,321	832
Total ART-PTNRSHP FOR ART/HUMANITIES		1.00	1.00	1,501,743	1,498,964	1,497,865	1,374,829	1,312,000

BU600
IAE-INTERSCH ATHLETIC EVENTS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 950

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
EXC-0-0-IAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				(12,378)	12,378
Total Supplies/Supply Backorders		0.00	0.00				(12,378)	12,378
Total IAE-INTERSCH ATHLETIC EVENTS		0.00	0.00				(12,378)	12,378

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 955

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000	169,414	271,063
CSV-0-0-CPS-XX-ETCS0000	TRANSFER TO CESA - OTH CM SV	0.00	0.00				11,765	
Total Purchased Services		0.00	0.00	250,000	250,000	250,000	181,179	271,063
Total CPS-COMMUNITY PARTNERSHIPS		0.00	0.00	250,000	250,000	250,000	181,179	271,063

BU600
ADE-ADULT EDUCATION

Milwaukee Public Schools

Approved Budget

For 2019

Requested: 10/25/2018
Budget Version: FA

380 - 956

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000		115,834	
Total Purchased Services		0.00	0.00	130,000	130,000		115,834	
Total ADE-ADULT EDUCATION		0.00	0.00	130,000	130,000		115,834	



MILWAUKEE PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

GR600
SIX-TITLE I SIG II

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 080

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-S-SI7-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - DIR/IMP	0.00	0.00			80,113		48,644
ENG-H-I-SI7-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			59,320		39,624
RDG-H-I-SI7-XX-ESTC5105	TEACHER - READING	0.00	0.00			114,067		52,138
RDG-H-I-SI8-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00					65,076
MTH-H-I-SI7-XX-ESTC5105	TEACHER - MATH	0.00	0.00			51,172		52,557
MTH-H-I-SI8-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00					
SDV-H-S-SI8-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - STAFF DEV	0.00	0.00					
SDV-H-S-SI7-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00			112,232		36,546
SDV-H-S-SI8-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00					67,942
Total Position Salaries		0.00	0.00			416,904		362,530
Position Benefits								
DWC-0-0-SI8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			194,277		166,763
Total Position Benefits		0.00	0.00			194,277		166,763
Other Wages								
GEN-H-I-SI7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			32,239		18,194
SDV-H-S-SI7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			31,000		33,342
Total Other Wages		0.00	0.00			63,239		51,536
Other Benefits								
DWC-0-0-SI7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			29,469		23,706
Total Other Benefits		0.00	0.00			29,469		23,706
Purchased Services								
GEN-H-I-SI7-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00			7,000		10,195
ART-H-I-SI7-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			14,200		
DTI-H-S-SI7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00					5,000
GSP-0-S-SI7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00			2,000		172
SDV-H-S-SI7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					4,450
SDV-H-S-SI7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			19,500		24,500
SDV-0-S-SI7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			50,126		51,898
Total Purchased Services		0.00	0.00			92,826		96,216
Supplies/Supply Backorders								
GEN-0-S-SI7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			26,318		20,405
DTI-0-S-SI7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					11,873
Total Supplies/Supply Backorders		0.00	0.00			26,318		32,279
Other Objects								
DWC-0-0-SI7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			46,966		42,157
Total Other Objects		0.00	0.00			46,966		42,157
Total SIX-TITLE I SIG II		0.00	0.00			869,999		775,191

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 082

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DTI-0-S-TV7-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH PL SV	0.00	0.00					7,034
DII-0-S-TV8-XX-ESAD0900	PARENT SERV CTR COORD - DIR/IMP	0.00	0.00				97,502	
DII-0-S-TV9-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	9.00	3.00	250,955	723,387	477,140	591,722	459,232
OSC-0-A-TV9-XX-ESAD1045	SCHOOL PERF IMPRVMNT MGR II - OTH SPVR	1.00	1.00	108,617	110,614	108,617	110,614	113,166
OSC-0-A-TV9-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	1.00	70,000				
OGA-0-A-TV9-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	2.00	249,602				
OGA-0-A-TV9-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	1.00	2.00	185,924	92,819	91,447	96,532	86,141
SDV-0-S-TV9-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	2.00	115,700	40,000		43,583	
OGA-0-A-TV9-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	28,544	29,044	40,000	15,129	22,453
SDV-0-S-TV9-XX-ESTC5126	LITERACY INSTRUCTIONAL COACH - STAFF DEV	0.00	0.00			361,400		350,495
SDV-0-S-TV8-XX-ESTC5129	INNOVATION COACH - STAFF DEV	7.00	0.00		555,968			
SDV-0-S-TV9-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	8.00	555,968			580,736	
Total Position Salaries		20.00	20.00	1,565,310	1,551,832	1,078,604	1,535,820	1,038,524
Position Benefits								
DWC-0-0-TV8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	842,137	827,125	502,629	783,268	477,721
Total Position Benefits		0.00	0.00	842,137	827,125	502,629	783,268	477,721
Other Wages								
GEN-0-I-TV8-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			200,000		13,701
DII-0-S-TV9-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	165,000				7,647
SDV-0-S-TV8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	103,250	30,000	189,748	59,666
SDV-0-S-TV8-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	40,000	40,000		19,900	
Total Other Wages		0.00	0.00	215,000	143,250	230,000	209,648	81,015
Other Benefits								
DWC-0-0-TV9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000	6,000		2,985	
DWC-0-0-TV8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	94,150	55,033	107,180	96,771	37,267
Total Other Benefits		0.00	0.00	100,150	61,033	107,180	99,756	37,267
Purchased Services								
GEN-0-I-TV7-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					41,888
SDV-0-S-TV8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	18,500	6,500	9,500		5,243
SDV-0-S-TV8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	3,000	10,000		3,500
SDV-0-S-TV7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	114,635	106,533	35,000		67,331
SDV-0-S-TV8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	3,000	3,000	14,950	2,229	1,932
SDV-0-S-TV7-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00			200		
SDV-0-S-TV7-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00					(82)
SDV-0-S-TV9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		44,000			38,417
SDV-0-S-TV7-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00					8,031
OGA-0-A-TV7-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	105,565			6,312	312,021
GOE-0-S-TV7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			638,200		479,219
GOE-0-S-TV7-XX-EPST0000	POSTAGE - GEN EDUCATION	0.00	0.00			5,000		
Total Purchased Services		0.00	0.00	246,700	163,033	712,850	8,541	957,502
Supplies/Supply Backorders								
SDV-0-S-TV8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	50,226	20,481	170,471	82,703	47,350
GOE-0-S-TV7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN EDUCATION	0.00	0.00			50,000		20,085
TCC-0-S-TV7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00			1,000		
SDV-0-S-TV9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				2,919	
GOE-0-S-TV7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN EDUCATION	0.00	0.00					125,518
SDV-0-S-TV8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00		3,600	2,500	40	2,723
Total Supplies/Supply Backorders		0.00	0.00	50,226	24,081	223,971	85,662	195,678
Other Objects								
DWC-0-0-TV9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	176,000	166,789	131,021	172,490	112,291
Total Other Objects		0.00	0.00	176,000	166,789	131,021	172,490	112,291

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 082

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total TVX-SIG-CAR		20.00	20.00	3,195,523	2,937,143	2,986,255	2,895,188	2,900,000

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 086

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DII-0-S-3D9-XX-ESAD1053	COORD II-SCH IMPRVMNT 10 MT - DIR/IMP	2.00	0.00		150,000		240,326	
DII-0-S-3D9-XX-ESAD1054	COORD II-SCH IMPRVMNT 12 MT - DIR/IMP	0.00	2.00	162,792			323,800	
DII-0-S-3D9-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - DIR/IMP	1.00	1.00	90,286	90,143		93,752	45,071
DII-0-S-3D9-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	1.00	0.00		68,476		69,639	
DII-0-S-3D9-XX-ESCA1058	COR III-BLACK&LATINO MALES - DIR/IMP	0.00	1.00	92,962			82,294	
DII-0-S-3D9-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - DIR/IMP	0.00	1.00	79,244			79,244	
MTL-0-S-3D8-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	0.00		75,000			
GSP-H-I-3D9-XX-ESTC6200	TEACHER - SPEC CAL - GENERAL SUPPORT	0.00	0.00				99,073	
SDV-0-S-3D9-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	0.00				69,009	
SDV-0-S-3D9-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	2.00	146,714				
LIT-0-S-3D8-XX-ESTC5195	TEACHER LEADER - LITERACY CCH-LDR	1.00	0.00		75,000			
GEN-P-S-3D9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				15,915	
GSP-P-S-3D8-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - GENERAL	0.00	0.00				12,372	
GSP-P-S-3D8-XX-ESEA9911	SCHOOL SAFETY ASST - GENERAL SUPPORT	0.00	0.00				12,982	
CDV-P-S-3D8-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00				16,345	
Total Position Salaries		6.00	7.00	571,998	458,619		1,114,755	45,071
Position Benefits								
DWC-0-0-3D9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	307,735	244,444		568,525	20,732
Total Position Benefits		0.00	0.00	307,735	244,444		568,525	20,732
Other Wages								
GEN-P-S-3D8-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				4,655	
CDV-P-S-3D8-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00				69,715	20,869
SDV-0-S-3D8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	25,000		28,440	7,724
CDV-M-I-3D8-XX-EWTS0000	TEACHER AS SUBSTITUTE - CURR DEV	0.00	0.00				17,780	
CDV-M-I-3D8-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				1,196	
CDV-M-I-3D8-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				10,090	5,584
CDV-P-I-3D8-XX-EWST5300	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				2,915	
SDV-H-S-3D8-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				1,187	
Total Other Wages		0.00	0.00	5,000	25,000		135,980	34,178
Other Benefits								
DWC-0-0-3D8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,690	13,325		69,350	15,722
Total Other Benefits		0.00	0.00	2,690	13,325		69,350	15,722
Purchased Services								
GEN-P-S-3D8-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					
GSP-0-S-3D9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00	7,000	5,000		377	
GSP-P-S-3D8-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				1,248	
SDV-P-S-3D9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				6,194	5,697
SDV-P-S-3D8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	345,811	153,677		427,793	68,249
SDV-P-S-3D8-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				3,300	
SDV-0-S-3D8-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				43	
SDV-H-S-3D8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	35,000	20,000		98,413	29,172
FLD-H-S-3D8-XX-EBST0000	BUS TICKETS - FIELD TRP	0.00	0.00				1,310	
FLD-H-S-3D8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				853	
Total Purchased Services		0.00	0.00	387,811	178,677		539,535	103,119
Supplies/Supply Backorders								
GEN-H-S-3D8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	10,000	7,452		65,558	
GSP-H-S-3D8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00				3,345	
SDV-H-S-3D8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				35,326	2,356
GEN-0-S-3D8-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				7,128	
GEN-0-S-3D8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				53,820	
GSP-H-S-3D8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GENERAL SUPPORT	0.00	0.00				967	
GSP-H-S-3D9-XX-ENTB0000	NON-TEXT BOOKS - GENERAL SUPPORT	0.00	0.00				4,734	
SDV-P-S-3D8-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00				1,080	

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 086

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Supplies/Supply Backorders		0.00	0.00	10,000	7,452		171,961	2,356
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-3D9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	66,634			137,942	9,099
Total Other Objects		0.00	0.00	66,634			137,942	9,099
Total 3DX-DPI-SIG COHORT IV		6.00	7.00	1,351,868	927,517		2,738,051	230,279

GR600
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 094

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OPI-0-I-9A8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PRIM/INTR	0.00	0.00				21,573	
Total Position Salaries		0.00	0.00				21,573	
Position Benefits								
DWC-0-0-9A8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				11,002	
Total Position Benefits		0.00	0.00				11,002	
Purchased Services								
SDV-0-S-9A7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			9,158		
OSC-0-A-9A7-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			7,438		5,692
GOE-0-I-9A8-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		147,392	109,126	32,224	38,086
Total Purchased Services		0.00	0.00		147,392	125,722	32,224	43,779
Supplies/Supply Backorders								
OPI-0-I-9A8-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	128		61,980	7,566	16,419
SDV-0-S-9A7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			3,000		
Total Supplies/Supply Backorders		0.00	0.00	128		64,980	7,566	16,419
Other Objects								
GEN-0-I-9A7-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - GEN SCH	0.00	0.00			200		
DWC-0-0-9A8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			3,878	2,549	976
Total Other Objects		0.00	0.00			4,078	2,549	976
Total 9AX-TITLE I PREV-INTRV AT RISK		0.00	0.00	128	147,392	194,780	74,915	61,176

GR600
1AX-TITLE I COORD OF ADM

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 105

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-A-1A9-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	1.00	0.60	67,515	112,382	110,394	65,005	117,136
FSC-0-A-1A8-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	0.00		94,061	92,335		97,543
FSC-0-A-1A8-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	1.00	0.00		88,499			
FSC-0-A-1A9-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	1.50	0.50	34,470	98,229	137,968	68,063	106,841
FSC-0-A-1A9-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.60	1.30	97,716	145,252		49,173	31,638
FSC-0-A-1A9-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	0.60	33,716			24,167	
FSC-0-A-1A8-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.40	0.00		22,322			
FSC-0-A-1A8-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.00	0.00			62,189		38,182
FSC-0-A-1A9-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	0.70	34,513	49,107		34,583	
FSC-0-A-1A9-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	0.00		37,607	36,125		38,004
FSC-0-A-1A9-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	0.00	0.25	12,787				
FSC-0-A-1A9-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	49,130	48,934	47,598	49,131	49,700
FSC-0-A-1A8-XX-ESCL5879	SCHOOL SECRETARY II - FISCAL	0.00	0.00			45,116		49,139
Total Position Salaries		9.50	4.95	329,847	696,393	531,725	290,125	528,187
Position Benefits								
DWC-0-0-1A9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	177,458	371,178	256,823	147,963	242,966
Total Position Benefits		0.00	0.00	177,458	371,178	256,823	147,963	242,966
Other Wages								
FSC-0-A-1A9-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000	5,000	3,550	886	1,894
FSC-0-A-1A8-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00		5,000			
FSC-0-A-1A9-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	2,000	6,268	2,000	270	1,814
Total Other Wages		0.00	0.00	5,000	16,268	5,550	1,156	3,708
Other Benefits								
DWC-0-0-1A8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		750			
DWC-0-0-1A8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,690	6,006	2,678	589	1,705
Total Other Benefits		0.00	0.00	2,690	6,756	2,678	589	1,705
Purchased Services								
OSC-0-A-1A9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	500	10,000	500	38	60
OSC-0-A-1A9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	1,000	2,000	1,000		
OSC-0-A-1A8-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		10,000		6,445	
OSC-0-A-1A9-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	1,000	1,200	1,000	51	245
OSC-0-A-1A9-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	200	1,400	500	425	411
OSC-0-A-1A9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	6,000	8,000	6,500	2,809	6,471
ADT-0-A-1A8-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	50,000	50,000	20,000	50,000
Total Purchased Services		0.00	0.00	44,200	82,600	59,500	29,771	57,188
Supplies/Supply Backorders								
OSC-0-A-1A9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	10,000	16,000	4,867	7,398	10,619
OSC-0-A-1A9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	5,000	15,000	7,677	4,845	11,228
OSC-0-A-1A9-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00	1,000	1,050	750		
Total Supplies/Supply Backorders		0.00	0.00	16,000	32,050	13,294	12,243	21,847
Other Objects								
DWC-0-0-1A9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	34,271	70,235	51,739	28,918	47,933
Total Other Objects		0.00	0.00	34,271	70,235	51,739	28,918	47,933
Total 1AX-TITLE I COORD OF ADM		9.50	4.95	609,466	1,275,480	921,309	510,767	903,538

GR600
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 106

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GSP-0-A-3B9-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	2.00	1.00	94,981	214,373		190,664	
GSP-0-A-3B8-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	0.00					
GSP-0-A-3B9-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	1.00	1.00	60,098	44,267		41,684	
Total Position Salaries		3.00	2.00	155,079	258,640		232,348	
Position Benefits								
DWC-0-0-3B9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	83,432	137,855		118,497	
Total Position Benefits		0.00	0.00	83,432	137,855		118,497	
Purchased Services								
GSP-0-A-3B8-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				45	
SDV-0-S-3B9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,500	1,500			
SDV-0-S-3B8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				150	
SDV-0-S-3B9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,482	7,482		4,820	
Total Purchased Services		0.00	0.00	8,982	8,982		5,015	
Supplies/Supply Backorders								
GSP-0-A-3B9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	10,000	4,000		1,357	
SDV-0-S-3B8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				425	
Total Supplies/Supply Backorders		0.00	0.00	10,000	4,000		1,783	
Other Objects								
DWC-0-0-3B9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,119	26,002		22,700	
Total Other Objects		0.00	0.00	16,119	26,002		22,700	
Total 3BX-BLACK LATINO MALE ACHIEVE		3.00	2.00	273,612	435,479		380,345	

GR600
YHX-YOUTH INTERVENTION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 107

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSW-0-S-YH9-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	130,296	130,010	137,900	130,318	130,580
SSW-0-S-YH9-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				35,085	
SSW-0-S-YH9-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	1.50	35,145	38,022	31,330		27,686
SSW-0-S-YH9-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCI WORK	0.00	0.00			4,820		
Total Position Salaries		3.50	3.50	165,441	168,032	174,050	165,403	158,266
Position Benefits								
DWC-0-0-YH9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	89,007	89,561	81,107	84,355	72,802
Total Position Benefits		0.00	0.00	89,007	89,561	81,107	84,355	72,802
Other Wages								
SSW-0-S-YH9-XX-EWOT0000	OVERTIME - SOCI WORK	0.00	0.00	2,123				125
Total Other Wages		0.00	0.00	2,123				125
Other Benefits								
DWC-0-0-YH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,142				57
Total Other Benefits		0.00	0.00	1,142				57
Purchased Services								
MED-0-S-YH9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	700	820	700	1,067	1,598
Total Purchased Services		0.00	0.00	700	820	700	1,067	1,598
Other Objects								
DWC-0-0-YH9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,409	16,409	15,223	15,927	13,854
Total Other Objects		0.00	0.00	16,409	16,409	15,223	15,927	13,854
Total YHX-YOUTH INTERVENTION		3.50	3.50	274,822	274,822	271,080	266,754	246,705

GR600
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 108

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-A-1V8-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	0.00	0.00			70,000		54,146
OSC-0-A-1V9-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	3.00	83,448	83,305	71,794	85,640	67,495
OSC-0-A-1V9-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	1.00	3.00	75,740	75,600	71,794	76,467	95,334
OSC-0-A-1V7-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH SPVR	0.00	0.00					
OSC-0-A-1V9-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	3.00	132,143	132,000	125,000	134,711	112,160
LIT-0-S-1V7-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	0.00			66,600		
LIT-0-S-1V7-XX-ESTC5195	TEACHER LEADER - LITERACY CCH-LDR	0.00	0.00			66,600		
Total Position Salaries		3.00	9.00	291,331	290,905	471,788	296,819	329,136
Position Benefits								
DWC-0-0-1V9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	156,736	155,052	219,853	151,378	151,402
Total Position Benefits		0.00	0.00	156,736	155,052	219,853	151,378	151,402
Other Wages								
SDV-0-S-1V9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			70,787		14,220
Total Other Wages		0.00	0.00			70,787		14,220
Other Benefits								
DWC-0-0-1V9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			32,987		6,541
Total Other Benefits		0.00	0.00			32,987		6,541
Purchased Services								
GEN-0-I-1V9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	702,150	704,260	1,100,000		
GEN-0-I-1V7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					391
SDV-0-S-1V7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,200		500
SDV-0-S-1V7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			40,000		38,475
OSC-0-S-1V7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00			3,000		483
OSC-0-S-1V7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00					463
GOE-0-I-1V8-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				626,060	646,501
Total Purchased Services		0.00	0.00	702,150	704,260	1,144,200	626,060	686,814
Supplies/Supply Backorders								
GEN-0-I-1V7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			5,000		5,304
Total Supplies/Supply Backorders		0.00	0.00			5,000		5,304
Other Objects								
DWC-0-0-1V9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,453	28,318	50,255	28,460	32,541
Total Other Objects		0.00	0.00	28,453	28,318	50,255	28,460	32,541
Total 1VX-TITLE I - SCH TURNAROUND		3.00	9.00	1,178,670	1,178,535	1,994,870	1,102,719	1,225,963

GR600
1FX-TITLE I COORDIN. INSTR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 110

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-A-1F9-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	1.00	1.00	81,099	68,250	69,736		60,395
OSC-0-A-1F9-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	83,847	83,704	81,874	75,755	83,799
OSC-0-A-1F9-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.80	0.80	66,145	81,037	159,736	85,798	167,895
OSC-0-A-1F9-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	1.00	105,491	82,539		101,595	
OSC-0-A-1F7-XX-ESAD1255	DIRECTOR OF LITERACY - OTH SPVR	0.00	0.00			104,948		111,795
OSC-0-A-1F8-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	0.00			101,859		109,293
OSC-0-A-1F9-XX-ESCA1217	SR PROGRAMMER ANALYST III - OTH SPVR	0.00	0.00				70,451	
MTL-0-S-1F8-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	0.00			385,700		338,504
MTL-0-S-1F8-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	0.00	0.00					
SDV-0-S-1F7-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.00			394,800		363,874
SD4-0-S-1F8-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	0.00			142,800		77,236
SD1-0-S-1F7-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAFF DEV	0.00	0.00					45,671
SD1-0-S-1F8-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	0.00					
LIT-0-S-1F8-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	0.00	0.00			155,000		
LIT-0-S-1F8-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	0.00	0.00					
Total Position Salaries		3.80	3.80	336,582	315,530	1,596,453	333,600	1,358,465
Position Benefits								
DWC-0-0-1F9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	181,081	168,177	743,947	170,136	624,894
Total Position Benefits		0.00	0.00	181,081	168,177	743,947	170,136	624,894
Other Wages								
SDV-0-S-1F7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			5,000		16,120
SD4-0-S-1F7-XX-EWPT0000	PT CERTIFICATED - STAF DEV SCI	0.00	0.00					1,382
GEN-0-I-1F7-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00			132,600		11,629
SDV-0-S-1F8-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			30,000		
Total Other Wages		0.00	0.00			167,600		29,132
Other Benefits								
DWC-0-0-1F8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			24,390		1,744
DWC-0-0-1F7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,330		8,051
Total Other Benefits		0.00	0.00			26,720		9,795
Purchased Services								
GEN-0-I-1F7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00					18
GEN-0-I-1F7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			145,970		
SDV-0-S-1F7-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					8,988
OSC-0-S-1F9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,258,309	558,941		506,412	
OSC-0-S-1F7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00			29,500		
FLD-0-I-1F7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			1,000		1,266
GOE-0-I-1F7-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					3,145,045
Total Purchased Services		0.00	0.00	1,258,309	558,941	176,470	506,412	3,155,317
Supplies/Supply Backorders								
PRT-0-S-1F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			1,000		
SDV-0-S-1F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			14,930		
OSC-0-A-1F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00			2,718		7,690
Total Supplies/Supply Backorders		0.00	0.00			18,648		7,690
Other Objects								
OSC-0-A-1F7-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH SPVR	0.00	0.00					9,686
DWC-0-0-1F9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	32,872	30,715	153,741	31,987	121,394
Total Other Objects		0.00	0.00	32,872	30,715	153,741	31,987	131,081
Total 1FX-TITLE I COORDIN. INSTR		3.80	3.80	1,808,844	1,073,363	2,883,579	1,042,137	5,316,377

GR600
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-0-I-1T9-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - GEN SCH	0.00	1.00	118,000				
OSC-0-S-1T9-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	0.00	2.00	117,740			123,373	
GEN-0-I-1T9-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - GEN SCH	0.00	1.00	116,550				
OSC-0-S-1T9-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	6.00	4.00	235,480	391,200		207,991	
GEN-P-I-1T9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	4.50	92,160				
GEN-H-I-1T9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.75	15,360				
SDV-0-S-1T8-XX-ESEA5720	PARA ED ASST-SPEC CAL - STAFF DEV	0.00	0.00				119,187	
SYS-0-S-1T8-XX-ESEA5720	PARA ED ASST-SPEC CAL - SYSTEMLGY	0.00	0.00					
Total Position Salaries		6.00	13.25	695,290	391,200		450,553	
Position Benefits								
DWC-0-0-1T9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	374,075	208,506		229,782	
Total Position Benefits		0.00	0.00	374,075	208,506		229,782	
Other Wages								
IMP-0-S-1T9-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00	111,569	220,154			
SDV-0-S-1T8-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				361,695	
Total Other Wages		0.00	0.00	111,569	220,154		361,695	
Other Benefits								
DWC-0-0-1T9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	16,735	33,023		54,254	
Total Other Benefits		0.00	0.00	16,735	33,023		54,254	
Purchased Services								
SDV-0-S-1T8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	439,528	243,257		80,000	
OSC-0-S-1T9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	5,000	5,000		800	
Total Purchased Services		0.00	0.00	444,528	248,257		80,800	
Supplies/Supply Backorders								
GEN-0-I-1T9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	7,323	7,000			
Total Supplies/Supply Backorders		0.00	0.00	7,323	7,000			
Other Objects								
DWC-0-0-1T9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	74,181	54,920		69,664	
Total Other Objects		0.00	0.00	74,181	54,920		69,664	
Total 1TX-TITLE I HIGH NEEDS SCHS		6.00	13.25	1,723,701	1,163,060		1,246,750	

GR600
1CX-TITLE I CENTRAL PARNT INVL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DTI-0-A-1C7-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH PL SV	0.00	0.00			59,328		20,942
DTI-0-A-1C9-XX-ESCA3468	INFORMATION SPECIALIST - OTH PL SV	0.00	1.00	47,317				
Total Position Salaries		0.00	1.00	47,317		59,328		20,942
Position Benefits								
DWC-0-0-1C9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	25,457		27,647		9,633
Total Position Benefits		0.00	0.00	25,457		27,647		9,633
Other Wages								
PRT-0-S-1C7-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00			326		
OGA-0-S-1C7-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00			493		
DTI-0-S-1C8-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00		1,000	5,307	982	30,376
Total Other Wages		0.00	0.00		1,000	6,126	982	30,376
Other Benefits								
DWC-0-0-1C8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		533	2,855	501	13,973
Total Other Benefits		0.00	0.00		533	2,855	501	13,973
Purchased Services								
DTI-0-A-1C7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			700		
DTI-0-A-1C8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00		140			140
DTI-0-S-1C7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	35,288	30,000	105,000	23	141,149
DTI-0-S-1C9-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	5,000	800	5,000	2,021	4,505
DTI-0-S-1C9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000		2,887
Total Purchased Services		0.00	0.00	41,288	31,940	111,700	2,045	148,682
Supplies/Supply Backorders								
DTI-0-S-1C9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		8,000	31,019	37,196	35,973
Total Supplies/Supply Backorders		0.00	0.00		8,000	31,019	37,196	35,973
Other Objects								
DWC-0-0-1C8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,003	729	7,656	2,584	7,046
Total Other Objects		0.00	0.00	5,003	729	7,656	2,584	7,046
Total 1CX-TITLE I CENTRAL PARNT INVL		0.00	1.00	119,065	42,202	246,331	43,310	266,628

GR600
KPX-HOMELESS EDUCATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
DTI-0-S-KP9-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	1.00	81,748	81,604	126,677	81,747	151,352
DTI-0-S-KP9-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	1.00	67,522	67,379		67,528	
Total Position Salaries		2.00	2.00	149,270	148,983	126,677	149,276	151,352
Position Benefits								
DWC-0-0-KP9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	80,307	79,407	59,031	76,130	69,622
Total Position Benefits		0.00	0.00	80,307	79,407	59,031	76,130	69,622
Other Wages								
DTI-0-S-KP9-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		1,408	7,500	206	5,609
Total Other Wages		0.00	0.00		1,408	7,500	206	5,609
Other Benefits								
DWC-0-0-KP9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		751	3,495	105	2,580
Total Other Benefits		0.00	0.00		751	3,495	105	2,580
Purchased Services								
DTI-0-S-KP9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	300	500	173	287
DTI-0-S-KP8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			5,000		
DTI-0-S-KP9-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	700	650	1,500	1,311	1,300
DTI-0-S-KP8-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			250		
Total Purchased Services		0.00	0.00	1,200	950	7,250	1,485	1,587
Supplies/Supply Backorders								
DTI-0-S-KP8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	18,575	17,853	22,781	17,809	49,320
Total Supplies/Supply Backorders		0.00	0.00	18,575	17,853	22,781	17,809	49,320
Other Objects								
DWC-0-0-KP8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	15,609	15,834	13,193	15,558	16,664
Total Other Objects		0.00	0.00	15,609	15,834	13,193	15,558	16,664
Total KPX-HOMELESS EDUCATION		2.00	2.00	264,961	265,186	239,927	260,572	296,737

GR600
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MED-0-S-HT9-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - MED EDUC	0.00	1.00	99,727				
OSC-0-A-HT9-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	0.00		99,584	97,774	99,759	99,966
MED-0-S-HT9-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	156,896	156,610	158,128	157,009	182,618
MED-0-S-HT9-XX-ESCA4044	SCHOOL NURSE - MED EDUC	16.00	12.00	692,568	939,200	1,676,310	878,188	1,501,612
MED-0-S-HT9-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	2.00	9.00	521,721	114,665		121,174	
MED-0-S-HT8-XX-ESCA6008	SCHOOL NURSE YR - MED EDUC	0.00	0.00			108,208	2,678	174,478
Total Position Salaries		21.00	24.00	1,470,912	1,310,059	2,040,420	1,258,810	1,958,676
Position Benefits								
DWC-0-0-HT8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	791,351	698,261	950,836	641,993	900,991
Total Position Benefits		0.00	0.00	791,351	698,261	950,836	641,993	900,991
Other Wages								
MED-0-S-HT7-XX-EWPT0000	PT CERTIFICATED - MED EDUC	0.00	0.00		6,181	5,617	3,146	7,252
SDV-0-S-HT8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			163,647		
MED-0-S-HT9-XX-EWLT9530	L.T.E. NO PENSION - MED EDUC	0.00	0.00				2,880	
Total Other Wages		0.00	0.00		6,181	169,264	6,026	7,252
Other Benefits								
DWC-0-0-HT9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				432	
DWC-0-0-HT9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		3,294	78,877	1,604	3,336
Total Other Benefits		0.00	0.00		3,294	78,877	2,036	3,336
Purchased Services								
GEN-0-S-HT7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				3,750	4,783
MED-0-S-HT8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	2,500	7,000	10,000	8,579	8,002
MED-0-S-HT8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MED EDUC	0.00	0.00		3,000	350	140	1,724
MED-0-S-HT8-XX-ECTS0000	CONTRACT SERVICES - MED EDUC	0.00	0.00			11,149		135
MED-0-S-HT9-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00		4,000	7,000	121	
MED-0-S-HT8-XX-ETRV0000	TRAVEL - OUT OF TOWN - MED EDUC	0.00	0.00		8,000	2,500	8,719	8,014
OSC-0-S-HT7-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00					19
Total Purchased Services		0.00	0.00	2,500	22,000	30,999	21,310	22,679
Supplies/Supply Backorders								
MED-0-S-HT8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MED EDUC	0.00	0.00					
OSC-0-S-HT8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00		50,783	68,289	51,103	67,974
Total Supplies/Supply Backorders		0.00	0.00		50,783	68,289	51,103	67,974
Other Objects								
DWC-0-0-HT9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	143,812	132,752	197,985	125,811	176,166
Total Other Objects		0.00	0.00	143,812	132,752	197,985	125,811	176,166
Total HTX-TITLE I HEALTH SERVICES		21.00	24.00	2,408,575	2,223,330	3,536,670	2,107,093	3,137,076

GR600
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GOE-0-I-TS7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			251,309		
GOE-0-I-TS9-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	59,249	430,068		52,902	103,356
Total Purchased Services		0.00	0.00	59,249	430,068	251,309	52,902	103,356
Other Objects								
DWC-0-0-TS8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				3,359	6,149
Total Other Objects		0.00	0.00				3,359	6,149
Total TSX-TITLE I CHAPTER 220		0.00	0.00	59,249	430,068	251,309	56,262	109,505

GR600
1SX-TI EXTENDED LEARNING

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
OSC-0-A-1S8-XX-EWOT0000	OVERTIME - OTH SPVR	0.00	0.00					2,353
GEN-0-I-1S8-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					10,686
OSC-0-A-1S7-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00					6,133
SAM-0-A-1S7-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					
GEN-0-I-1S8-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					2,537
GEN-0-I-1S7-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00					4,461
Total Other Wages		0.00	0.00					26,171
Other Benefits								
DWC-0-0-1S7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					12,038
Total Other Benefits		0.00	0.00					12,038
Purchased Services								
GEN-0-I-1S7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					811
Total Purchased Services		0.00	0.00					811
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
DWC-0-0-1S8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					2,321
Total Other Objects		0.00	0.00					2,321
Total 1SX-TI EXTENDED LEARNING		0.00	0.00					41,343

GR600
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

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Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-P-I-OF7-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			53,388		57,988
GEN-P-I-OF8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					
ENG-H-I-OF7-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			139,700		112,448
ENG-H-I-OF8-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00					
RDG-L-I-OF8-XX-ESTC5105	TEACHER - READING	0.00	0.00			54,400		
RD4-P-I-OF8-XX-ESTC5105	TEACHER - READING	0.00	0.00			91,700		135,721
MTH-H-I-OF7-XX-ESTC5105	TEACHER - MATH	0.00	0.00			29,660		34,106
AIM-P-S-OF9-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			2,347,200	25,486	2,401,647
AIM-M-S-OF8-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			65,200	23,366	63,867
AIM-H-S-OF8-XX-ESTC6209	PERMIT TEACHER-ES - ACAD IMPLEMENTER	0.00	0.00					
AIM-L-S-OF7-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	0.00	0.00			130,400		128,418
GEN-P-I-OF7-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			55,221		56,033
GEN-H-I-OF9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00				2,899	
PRT-P-S-OF7-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00					
PRT-P-S-OF9-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			648,196	6,050	634,486
PRT-L-S-OF7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	0.00	0.00			43,628		45,570
Total Position Salaries		0.00	0.00			3,658,693	57,801	3,670,289
Position Benefits								
DWC-0-0-OF9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			1,705,006	29,478	1,688,333
Total Position Benefits		0.00	0.00			1,705,006	29,478	1,688,333
Other Wages								
GEN-H-I-OF7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			21,601		23,601
SDV-H-S-OF7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			77,761		60,073
SDV-L-S-OF7-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			9,600		400
GEN-P-I-OF7-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00			38,400		23,266
LIT-P-S-OF7-XX-EWLT9530	L.T.E. NO PENSION - LITERACY CCH-LDR	0.00	0.00			17,280		16,216
Total Other Wages		0.00	0.00			164,642		123,556
Other Benefits								
DWC-0-0-OF7-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			8,352		5,922
DWC-0-0-OF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			50,779		38,674
Total Other Benefits		0.00	0.00			59,131		44,596
Purchased Services								
GEN-H-I-OF7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			39,000		
GEN-P-I-OF7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					8,065
GEN-H-I-OF7-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00			5,000		
PRT-H-S-OF7-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00					1,152
PRT-P-S-OF7-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00					6
PRT-L-S-OF7-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00					1,000
SDV-P-S-OF7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,948		
SDV-H-S-OF7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			23,858		1,785
SDV-H-S-OF7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			4,000		559
FLD-H-I-OF7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					2,362
Total Purchased Services		0.00	0.00			73,806		14,932
Supplies/Supply Backorders								
GEN-P-I-OF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			197,966		112,027
PRT-L-S-OF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			36,000		28,974
SDV-H-S-OF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			9,350		1,291
GEN-H-I-OF7-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					144,032
GNT-H-I-OF7-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00					9,551
GNT-P-I-OF7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00			46,614		42,249
GEN-P-I-OF7-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					11,549
GEN-P-I-OF7-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					21,863
GEN-P-I-OF7-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					6,663

GR600 Milwaukee Public Schools Requested: 10/25/2018
OFX-TITLE I-FOCUS SCHOOLS Approved Budget Budget Version: FA

For 2019

113 - 130

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Supplies/Supply Backorders		0.00	0.00			289,930		378,203
Other Objects								
DWC-0-0-OF8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			344,125	5,542	352,128
Total Other Objects		0.00	0.00			344,125	5,542	352,128
Total OFX-TITLE I-FOCUS SCHOOLS		0.00	0.00			6,295,333	92,823	6,272,039

GR600
OQX-TITLE I-TARGETED ASST SCHS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 132

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-H-I-OQ8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.30	0.00		19,560			
GEN-L-I-OQ9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.30	0.00		7,656		8,871	
OPI-P-I-OQ9-XX-ESEA5706	PARA EDUC ASST - PRIM/INTR	0.20	0.00		5,104	13,715	5,431	14,406
Total Position Salaries		0.80	0.00		32,320	13,715	14,302	14,406
Position Benefits								
DWC-0-0-OQ8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		17,227	6,392	7,294	6,627
Total Position Benefits		0.00	0.00		17,227	6,392	7,294	6,627
Purchased Services								
GEN-P-I-OQ8-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,445	
FLD-P-I-OQ7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			273		166
Total Purchased Services		0.00	0.00			273	2,445	166
Supplies/Supply Backorders								
GEN-P-I-OQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		78,959		35,207	
OPI-P-I-OQ7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00			17,315		18,546
DTI-0-S-OQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		5,005	26,949		23,032
Total Supplies/Supply Backorders		0.00	0.00		83,964	44,264	35,207	41,578
Other Objects								
DWC-0-0-OQ8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		8,478	3,585	3,762	3,735
Total Other Objects		0.00	0.00		8,478	3,585	3,762	3,735
Total OQX-TITLE I-TARGETED ASST SCHS		0.80	0.00		141,989	68,229	63,010	66,515

GR600
1UX-TITLE I PRIORITY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 135

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
AIM-P-S-1U8-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			2,282,000	8,258	2,166,232
AIM-H-S-1U8-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			65,200		59,728
AIM-P-S-1U7-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	0.00	0.00			130,400		150,587
PRT-L-S-1U8-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			741,682	1,988	734,646
PRT-H-S-1U8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00			24,930		24,847
PRT-H-S-1U8-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00					
PRT-H-S-1U7-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	0.00	0.00			74,792		76,365
Total Position Salaries		0.00	0.00			3,319,004	10,247	3,212,408
Position Benefits								
DWC-0-0-1U9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			1,546,716	5,226	1,477,707
Total Position Benefits		0.00	0.00			1,546,716	5,226	1,477,707
Purchased Services								
PRT-H-S-1U7-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					1,125
PRT-L-S-1U7-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00					301
PRT-H-S-1U7-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00					4,728
PRT-P-S-1U7-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00					1,016
FLD-P-S-1U7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					108
Total Purchased Services		0.00	0.00					7,279
Supplies/Supply Backorders								
PRT-H-S-1U7-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			42,000		22,200
Total Supplies/Supply Backorders		0.00	0.00			42,000		22,200
Other Objects								
DWC-0-0-1U8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			292,009	982	280,748
Total Other Objects		0.00	0.00			292,009	982	280,748
Total 1UX-TITLE I PRIORITY		0.00	0.00			5,199,729	16,455	5,000,344

GR600
PAX-T1 CHARTER PARENT INVLV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 141

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
DTI-P-S-PA7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			558,081		477,943
Total Purchased Services		0.00	0.00			558,081		477,943
Total PAX-T1 CHARTER PARENT INVLV		0.00	0.00			558,081		477,943

GR600
TMX-TITLE I MPS NON INST CHART

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 142

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
PRT-H-S-TM8-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				458,309	
PRT-P-S-TM9-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	528,853				
GOE-P-I-TM7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			3,206,906		
GOE-P-I-TM9-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	3,713,805	4,259,638		3,757,307	2,777,453
Total Purchased Services		0.00	0.00	4,242,658	4,259,638	3,206,906	4,215,616	2,777,453
Total TMX-TITLE I MPS NON INST CHART		0.00	0.00	4,242,658	4,259,638	3,206,906	4,215,616	2,777,453

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 143

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-8-I-T19-XX-ESTC5105	TEACHER - GEN SCH	55.89	58.15	3,790,376	3,630,988	5,248,600	3,337,504	5,375,325
GEN-P-I-T19-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				78,517	104,417
GEN-6-I-T19-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	8.70	9.40	612,880	567,240		477,927	
GEN-3-I-T18-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				41,476	
GEN-P-I-T18-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			489,000		452,648
ENG-M-I-T17-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00			2,079,880		1,791,920
ENG-H-I-T17-XX-ESTC5106	PERMIT TEACHER - ENGLISH	0.00	0.00					8,574
ENG-M-I-T19-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	24.50	21.35	1,392,020	1,597,400	97,800	1,530,884	107,993
ENG-H-I-T18-XX-ESTC7200	TEACHER YEAR ROUND - ENGLISH	0.00	0.00			65,200		50,370
RDG-H-I-T19-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	2.00	130,400	65,200			
RDG-P-I-T17-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.00	0.00			65,200		
RD4-P-I-T19-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				66,712	
RD4-P-I-T17-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.00	0.00					66,547
MTH-H-I-T17-XX-ESTC5104	PERMIT TEACHER PMAC - MATH	0.00	0.00					29,646
MTH-P-I-T19-XX-ESTC5105	TEACHER - MATH	1.00	0.00		65,200	1,845,160	68,546	1,658,314
MTH-H-I-T19-XX-ESTC6200	TEACHER - SPEC CAL - MATH	27.50	26.00	1,695,200	1,776,908	260,800	1,652,011	255,102
MTH-H-I-T18-XX-ESTC7200	TEACHER YEAR ROUND - MATH	0.00	0.00			51,160		57,205
AIM-H-S-T19-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	1.00	0.40	26,080	65,200		14,512	
GEN-P-I-T19-XX-ESEA5706	PARA EDUC ASST - GEN SCH	160.26	128.93	3,300,736	4,067,505	3,797,600	3,821,674	3,408,538
GEN-H-I-T19-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	28.94	25.26	646,656	719,409	152,572	674,742	155,892
GEN-L-I-T18-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			191,712		159,493
PRT-P-S-T19-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.94	0.38	9,728	49,508		35,972	
PRT-L-S-T19-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			45,375	18,726	37,778
PRT-M-S-T18-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00				9,798	
PRT-P-S-T19-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	1.12	0.25	6,400	28,582		13,403	
Total Position Salaries		311.85	272.12	11,610,476	12,633,140	14,390,059	11,842,411	13,719,770
Position Benefits								
GEN-L-I-T19-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GEN SCH	0.00	0.00	4,132				
DWC-0-0-T19-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,242,291	6,733,460	6,705,761	6,039,630	6,311,094
Total Position Benefits		0.00	0.00	6,246,423	6,733,460	6,705,761	6,039,630	6,311,094
Other Wages								
GEN-P-I-T19-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	15,278	9,778	21,569	44,458	22,209
GEN-P-S-T18-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00			10,000		7,835
SDV-H-S-T18-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,419	100,692	216,092	91,696	170,688
SDV-P-S-T18-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00			500		
SD1-P-S-T17-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			3,270		9,975
GEN-H-I-T19-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	4,673	10,173	315	10,046
SDV-0-I-T19-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	16,884	20,950	39,294	8,389	4,817
SD1-P-S-T18-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			6,996	160	2,363
GEN-P-I-T19-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	500	2,500		12,897
ENG-H-I-T18-XX-EWLT9530	L.T.E. NO PENSION - ENGLISH	0.00	0.00			30,000		6,287
PRT-L-S-T19-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	500	5,000	2,500	2,075	3,119
SDV-L-S-T17-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00			153		985
Total Other Wages		0.00	0.00	87,024	141,593	343,047	147,096	251,224
Other Benefits								
DWC-0-0-T18-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			4,500		943
DWC-0-0-T19-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	46,820	75,473	145,774	75,019	112,671
Total Other Benefits		0.00	0.00	46,820	75,473	150,274	75,019	113,614
Purchased Services								
GEN-L-I-T18-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00			260		
GEN-P-I-T19-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	4,059	7,339	8,538		
GEN-P-I-T19-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				5,291	14,558
GEN-H-I-T18-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,000	4,645	16,190		
GEN-L-I-T19-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	5,021		7,966
GEN-P-I-T17-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					6,449

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 143

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GN4-P-S-T17-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			5,000	62	
GN4-P-S-T19-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		2,001	2,001	30	
PRT-L-S-T19-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	877	1,072	195	876	
PRT-P-S-T19-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	360		252
PRT-P-S-T19-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	1,895	3,545	5,254	913	3,231
PRT-H-S-T18-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00			1,508		
SDV-0-S-T19-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		19,980	23,681	23,371	10,183
SDV-P-S-T19-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,000	4,698	3,304	3,954	2,575
SDV-P-S-T17-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					750
SDV-H-S-T18-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				927	
SDV-H-S-T19-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	17,331	20,297	46,260	26,281	47,018
SD1-M-S-T18-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,004	2,004	16,800	1,409	3,075
SD1-M-S-T18-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,629	8,891
FLD-P-S-T18-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00		5,972	15,552		
FLD-M-I-T19-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	11,633	22,640	66,743	26,479	96,310
GOE-0-I-T19-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	212,559	193,695	239,439		
GOE-0-A-T18-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				189,093	221,209
Total Purchased Services		0.00	0.00	258,659	288,189	456,106	280,322	422,470
Supplies/Supply Backorders								
GEN-P-I-T19-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,382,671	538,678	855,437	587,257	782,471
GN4-0-S-T18-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	181,570	62,886	119,970	45,019	100,103
GNT-P-I-T17-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00					535
PRT-M-S-T19-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	43,803	16,993	18,778	4,359	7,918
SDV-0-S-T18-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	157,778	56,533	127,372	23,739	73,386
SD1-L-S-T17-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					(379)
GEN-P-I-T18-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	531	6,202	45,546	34,479	138,581
GEN-P-I-T19-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	8,433	22,663	10,599	91,725
GN4-L-S-T17-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					4,192
GN4-L-S-T18-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				508	
GNT-L-I-T19-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	41,919	75,927	90,533	59,799	146,490
GNT-P-I-T17-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00			4,270		2,221
IMS-0-I-T17-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00					1,517,546
GEN-P-I-T18-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		530	1,186	62	2,509
LMD-L-I-T18-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY MEDIA	0.00	0.00				1,601	
GEN-P-I-T17-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					40
GEN-L-I-T18-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00			796		6,726
GEN-L-I-T18-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	3,500	8,500	27	3,497
GN4-P-S-T18-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00			78		173
Total Supplies/Supply Backorders		0.00	0.00	1,809,772	769,682	1,295,129	767,453	2,877,742
Capital Expenses								
GEN-0-I-T17-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					9,120
Total Capital Expenses		0.00	0.00					9,120
Other Objects								
DWC-0-0-T18-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,243,236	1,386,268	1,371,299	1,202,596	1,396,071
Total Other Objects		0.00	0.00	1,243,236	1,386,268	1,371,299	1,202,596	1,396,071
Total T1X-TITLE I SCHOOLWIDE PRJ		311.85	272.12	21,302,410	22,027,805	24,711,675	20,354,528	25,101,108

GR600
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 144

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
PRT-P-S-SV9-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	68.50	72.50	1,856,000	1,748,120		1,497,301	
PRT-L-S-SV9-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			841,406	149,267	809,200
PRT-L-S-SV9-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00			68,558	64,323	51,801
PRT-P-S-SV9-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	31.00	34.00	870,400	790,662		693,228	
PRT-M-S-SV8-XX-ESEA6113	PARA ED ASST-YEAR ROUND - PARENT INVOLVE	0.00	0.00			81,024		73,151
DWC-0-0-SV8-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	0.00					
Total Position Salaries		99.50	106.50	2,726,400	2,538,782	990,988	2,404,120	934,153
Position Benefits								
PRT-L-S-SV7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - PARENT	0.00	0.00			8,714		
DWC-0-0-SV9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,466,852	1,353,099	453,122	1,226,101	429,710
Total Position Benefits		0.00	0.00	1,466,852	1,353,099	461,836	1,226,101	429,710
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
PRT-H-S-SV8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00				35	
PRT-L-S-SV9-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				1,698	439
PRT-P-S-SV9-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00			730	2,893	641
PRT-L-S-SV8-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00				71	
PRT-L-S-SV8-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				6,513	2,920
PRT-P-S-SV7-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00				1,714	1,457
Total Purchased Services		0.00	0.00			730	12,926	5,459
Supplies/Supply Backorders								
PRT-P-S-SV9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	134,000	128,702	49,270	88,090	32,652
PRT-P-S-SV8-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00				756	
PRT-H-S-SV8-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				208	
Total Supplies/Supply Backorders		0.00	0.00	134,000	128,702	49,270	89,054	32,652
Other Objects								
DWC-0-0-SV8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	271,094	255,314	89,418	236,887	83,391
Total Other Objects		0.00	0.00	271,094	255,314	89,418	236,887	83,391
Total SVX-T1 SCH PARENT INVOLV		99.50	106.50	4,598,346	4,275,897	1,592,242	3,969,089	1,485,367

GR600
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 145

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
MTH-H-I-TZ9-XX-ESTC5105	TEACHER - MATH	0.40	0.00		19,561			
MTH-H-I-TZ9-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.40	24,072			19,215	
AIM-P-S-TZ9-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	92.00	95.00	6,194,000	5,978,839	2,477,600	5,904,342	2,547,310
AIM-L-S-TZ9-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	35.00	33.00	2,132,903	2,282,000	130,400	2,389,014	108,143
AIM-H-S-TZ7-XX-ESTC7200	TEACHER YEAR ROUND - ACAD IMPLEMENTER	0.00	0.00			326,000		346,024
Total Position Salaries		127.40	128.40	8,350,975	8,280,400	2,934,000	8,312,572	3,001,478
Position Benefits								
DWC-0-0-TZ9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,492,876	4,413,378	1,367,280	4,239,412	1,380,680
Total Position Benefits		0.00	0.00	4,492,876	4,413,378	1,367,280	4,239,412	1,380,680
Other Wages								
GEN-H-I-TZ9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000				
Total Other Wages		0.00	0.00	10,000				
Other Benefits								
DWC-0-0-TZ9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,380				
Total Other Benefits		0.00	0.00	5,380				
Purchased Services								
GEN-H-I-TZ9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000				
GOE-H-S-TZ7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			1,433,749		
GOE-H-S-TZ7-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					1,359,871
Total Purchased Services		0.00	0.00	3,000		1,433,749		1,359,871
Supplies/Supply Backorders								
GEN-H-I-TZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	12,150				
Total Supplies/Supply Backorders		0.00	0.00	12,150				
Other Objects								
DWC-0-0-TZ8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	821,952	806,055	255,926	797,051	260,738
Total Other Objects		0.00	0.00	821,952	806,055	255,926	797,051	260,738
Total TZX-TITLE I SUPPLEMENT-SCHOOLS		127.40	128.40	13,696,333	13,499,833	5,990,955	13,349,035	6,002,768

GR600
1NX-TITLE I REG SY NON-PUB

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 150

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-A-1N9-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.00	0.40	45,010			43,756	
FSC-0-A-1N9-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	0.00	1.00	94,204			94,354	
FSC-0-A-1N9-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	0.00	1.00	88,499			66,374	
FSC-0-A-1N9-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.00	1.00	90,416			80,809	
FSC-0-A-1N9-XX-ESCA3030	ADMIN ASST III - FISCAL	0.00	0.30	14,791			14,821	
FSC-0-A-1N9-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	0.00	1.00	37,575			37,839	
DPT-0-0-1N9-XX-ESCA9999	TO BE DETERMINED - DIR/PL TR	0.00	1.00	50,000				
Total Position Salaries		0.00	5.70	420,495			337,955	
Position Benefits								
DWC-0-0-1N8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	226,227			172,357	
Total Position Benefits		0.00	0.00	226,227			172,357	
Other Wages								
FSC-0-A-1N9-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000			99	
FSC-0-A-1N9-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	5,000			7,829	
FSC-0-A-1N9-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	4,000			450	
Total Other Wages		0.00	0.00	12,000			8,379	
Other Benefits								
DWC-0-0-1N9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750			1,174	
DWC-0-0-1N9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,766			280	
Total Other Benefits		0.00	0.00	4,516			1,454	
Purchased Services								
PRT-0-S-1N8-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	176,974		779,647		468,305
OSC-0-A-1N8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	10,000			609	
OSC-0-A-1N9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	2,000				
OSC-0-A-1N9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	10,000		1,059,191		994,711
OSC-0-A-1N9-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	1,500			98	
OSC-0-A-1N9-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	1,500			53	
OSC-0-A-1N9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	3,000			3,243	
ADT-0-A-1N9-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500				
MSS-0-S-1N7-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00			620,421		483,948
GOE-0-I-1N7-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			11,819,822		
GOE-0-I-1N8-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	16,840,000	18,865,066		15,611,636	11,423,985
Total Purchased Services		0.00	0.00	17,059,474	18,865,066	14,279,081	15,615,640	13,370,951
Supplies/Supply Backorders								
OSC-0-A-1N8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	10,000			7,680	
OSC-0-A-1N8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00				2,833	
OSC-0-A-1N9-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00	1,000				
Total Supplies/Supply Backorders		0.00	0.00	11,000			10,513	
Other Objects								
DWC-0-0-1N9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	45,514			33,951	
Total Other Objects		0.00	0.00	45,514			33,951	
Total 1NX-TITLE I REG SY NON-PUB		0.00	5.70	17,779,226	18,865,066	14,279,081	16,180,253	13,370,951

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-S-T29-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	1.00	118,041	118,382	99,664	116,402	115,990
SDV-0-S-T29-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	1.00	1.00	103,026	102,883	84,742	102,869	103,279
SDV-0-S-T29-XX-ESAD1350	DIR II - ORGANIZATIONAL DEV - STAFF DEV	1.00	0.00		129,936	124,865	129,941	128,852
SDV-0-S-T29-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	3.00	270,000				
SDV-0-S-T29-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	1.00	92,962	92,819	91,177	92,962	93,176
SDV-0-S-T29-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	1.00	92,288	92,145	89,194	95,832	95,157
OSC-0-A-T29-XX-ESAD1255	DIRECTOR OF LITERACY - OTH SPVR	1.00	1.00	107,400	115,009		111,558	
OSC-0-A-T29-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	1.50	155,788	101,859		106,969	
SDV-0-S-T29-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	3.00	3.00	141,477	120,000	120,000	141,078	140,924
SDV-0-S-T27-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	0.00	0.00					19,368
GEN-P-I-T27-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					667,328
GEN-P-I-T27-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00					31,416
MTL-0-S-T29-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	2.00	2.00	156,037	162,806		69,944	
MTL-0-S-T29-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	0.00	0.00				86,088	
SDV-0-S-T29-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	1.00	1.50	124,309	78,960			57,085
SDV-0-S-T29-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	0.00				85,838	
SDV-0-S-T27-XX-ESTC5155	LITERACY COACH - STAFF DEV	0.00	0.00					155,418
SDV-0-S-T27-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00					81,425
SDV-0-S-T28-XX-ESTC6066	TEACHER-EDU. EFFECTIVENESS - STAFF DEV	0.00	0.00					161,916
SD4-0-S-T29-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	2.00	2.00	141,118	157,066		80,325	
SD4-0-S-T29-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	0.00				60,984	
Total Position Salaries		15.00	18.00	1,502,446	1,271,865	609,642	1,280,796	1,851,337
Position Benefits								
DWC-0-0-T28-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	808,316	677,904	284,093	653,206	851,615
Total Position Benefits		0.00	0.00	808,316	677,904	284,093	653,206	851,615
Other Wages								
GEN-0-I-T29-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	390,117				
SDV-0-S-T28-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	562,310	1,555,923	1,150,565	621,241	504,651
SDV-0-S-T28-XX-EWPT5300	PT CERT-SUB TEACHER - STAFF DEV	0.00	0.00				200	
GEN-0-I-T29-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	33,000	33,000	33,000	400	
SDV-0-S-T29-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	1,249,525	1,568,800	1,422,000	943,470	1,125,370
SDV-0-S-T29-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	8,000	8,000	8,000	15,069	16,846
OSC-0-A-T29-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	8,000	4,500	4,500	10,688	4,500
Total Other Wages		0.00	0.00	2,250,952	3,170,223	2,618,065	1,591,070	1,651,368
Other Benefits								
DWC-0-0-T28-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	187,430	235,320	213,300	141,520	168,805
DWC-0-0-T29-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	538,767	853,557	557,774	330,275	241,959
Total Other Benefits		0.00	0.00	726,197	1,088,877	771,074	471,796	410,764
Purchased Services								
SDV-0-S-T29-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500	1,500	1,500	716	1,058
SDV-0-S-T29-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		330,326	5,000	3,600	
SDV-0-S-T29-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	7,000	13,000	120	3,845
SDV-0-S-T28-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1,225,002	736,048	1,850,000	172,786	143,439
SDV-0-S-T29-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25,405	25,741	14,966	67	1,771
SDV-0-S-T27-XX-EPSN0000	SPED VOUCHER - STAFF DEV	0.00	0.00					41,580
SDV-0-S-T28-XX-EPYS0000	PAYMENT TO STATE - STAFF DEV	0.00	0.00				215,210	236,495
SDV-0-S-T28-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	88,000	88,000	103,592	64,007	61,296
SDV-0-S-T28-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	150,000				
SD1-0-S-T27-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					29,509
OSC-0-A-T27-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			137,594		
MSS-0-S-T29-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,900,604		3,751,881	2,221,177	1,953,909
DWC-0-0-T28-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00		3,100,717			
Total Purchased Services		0.00	0.00	3,393,511	4,289,332	5,877,533	2,677,685	2,472,905
Supplies/Supply Backorders								

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SDV-0-S-T28-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	49,941	97,000	10,000	38,307	36,657
SDV-0-S-T27-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			4,000		
Total Supplies/Supply Backorders		0.00	0.00	49,941	97,000	14,000	38,307	36,657
Other Objects								
DWC-0-0-T28-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(144,692)			
DWC-0-0-T28-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	352,537	321,405	229,368	215,764	257,389
Total Other Objects		0.00	0.00	352,537	176,713	229,368	215,764	257,389
Total T2X-TITLE II QLTY TCH/PRIN		15.00	18.00	9,083,900	10,771,914	10,403,775	6,928,626	7,532,039

GR600
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 204

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CSD-0-S-T39-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	3.00	3.00	251,454	251,025	221,700	79,924	238,732
CSD-0-S-T39-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	0.00	0.00				173,092	
CSD-0-S-T38-XX-ESEA5706	PARA EDUC ASST - CULT-SOC DISADV	0.00	0.00					
Total Position Salaries		3.00	3.00	251,454	251,025	221,700	253,016	238,732
Position Benefits								
DWC-0-0-T38-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	135,282	133,797	103,312	129,038	109,817
Total Position Benefits		0.00	0.00	135,282	133,797	103,312	129,038	109,817
Other Wages								
GEN-0-I-T38-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		4,000	25,000		
CSD-H-I-T39-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00			210	50,722	10,552
SDV-0-S-T38-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		4,800	20,000	17,929	46,480
CSD-L-I-T38-XX-EWST0000	SUBSTITUTE TEACHER - CULT-SOC DISADV	0.00	0.00				6,800	
CSD-L-I-T38-XX-EWPO0000	PART-TIME OTHER - CULT-SOC DISADV	0.00	0.00		5,000	25,000	16,289	6,074
SDV-0-S-T37-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00			23,400		224
Total Other Wages		0.00	0.00		13,800	93,610	91,741	63,331
Other Benefits								
DWC-0-0-T38-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		7,356	43,524	46,787	29,132
Total Other Benefits		0.00	0.00		7,356	43,524	46,787	29,132
Purchased Services								
GEN-0-I-T38-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		331,581			
CSD-L-I-T38-XX-ECNS0000	CONSULTANT SERVICES - CULT-SOC DISADV	0.00	0.00			2,355		
CSD-P-I-T38-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CULT-SOC	0.00	0.00				53	
CSD-L-I-T37-XX-EDUP0000	DUPLICATING/PRINTING - CULT-SOC DISADV	0.00	0.00					
CSD-P-I-T38-XX-EPPT0000	PUPIL TRANSPORTATION - CULT-SOC DISADV	0.00	0.00			78		
CSD-H-I-T38-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00			17,900	100,031	59,376
DTI-0-S-T37-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		20,000	47,000		16,412
SDV-0-S-T37-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00			8,100		2,300
SDV-0-S-T37-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			2,000		917
SDV-0-S-T39-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				3,871	
OSC-0-A-T37-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00					56
FLD-P-I-T38-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				4,005	4,427
GOE-0-I-T38-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	295,772				
GOE-0-I-T39-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				128,700	
Total Purchased Services		0.00	0.00	295,772	351,581	77,433	236,661	83,490
Supplies/Supply Backorders								
CSD-H-I-T38-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00	586,287	26,052	1,011,967	298,223	697,401
SDV-0-S-T38-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				1,432	
DWC-0-0-T38-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00		670,016			
CSD-P-I-T38-XX-ECPU0000	COMPUTERS - CULT-SOC DISADV	0.00	0.00				13,502	69,587
CSD-M-I-T38-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CULT-SOC DISADV	0.00	0.00				12,178	41,330
CSD-H-I-T37-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00			5,494	1,195	983
CSD-P-I-T38-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00			639	6,825	6,800
CSD-H-I-T38-XX-EFOD0000	FOOD - CULT-SOC DISADV	0.00	0.00				210	
CSD-L-I-T38-XX-ESWR0000	SOFTWARE-PROGRAMMED - CULT-SOC DISADV	0.00	0.00				2,000	
Total Supplies/Supply Backorders		0.00	0.00	586,287	696,068	1,018,100	335,566	816,103
Other Objects								
DWC-0-0-T39-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	88,398	8,476	26,547	19,281	26,437
Total Other Objects		0.00	0.00	88,398	8,476	26,547	19,281	26,437
Total T3X-TITLE III-BIL/ESL		3.00	3.00	1,357,193	1,462,103	1,584,226	1,112,093	1,367,046

GR600 Milwaukee Public Schools Requested: 10/25/2018
GFX-GIFTED/TALENTED STDNTS PRG Approved Budget Budget Version: FA

For 2019

113 - 206

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
GEN-0-I-GF9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	7,899	2,686	2,686		4,910
SDV-0-S-GF9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000				
GEN-0-I-GF9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		3,400	3,400		
Total Other Wages		0.00	0.00	13,899	6,086	6,086		4,910
Other Benefits								
DWC-0-0-GF9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,478	3,244	2,836		2,258
Total Other Benefits		0.00	0.00	7,478	3,244	2,836		2,258
Purchased Services								
GEN-0-I-GF7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		17,000	17,419		354
GEN-0-I-GF9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,000				
SDV-0-S-GF9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	500				
Total Purchased Services		0.00	0.00	4,500	17,000	17,419		354
Supplies/Supply Backorders								
GEN-0-I-GF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		308	670		10,865
GEN-0-I-GF9-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000				
SDV-0-S-GF9-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	1,356				
Total Supplies/Supply Backorders		0.00	0.00	2,356	308	670		10,865
Other Objects								
DWC-0-0-GF9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,767	562	571		1,073
Total Other Objects		0.00	0.00	1,767	562	571		1,073
Total GFX-GIFTED/TALENTED STDNTS PRG		0.00	0.00	30,000	27,200	27,582		19,461

GR600
4HX-DPI-TITLE IV-A-PUBLIC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 210

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Purchased Services								
SDV-0-S-4H8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				465,560	
SDV-0-S-4H9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	485,586				
Total Purchased Services		0.00	0.00	485,586			465,560	
Other Objects								
Total Other Objects		0.00	0.00					
Total 4HX-DPI-TITLE IV-A-PUBLIC		0.00	0.00	485,586			465,560	

GR600
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 211

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
MSS-0-S-4B8-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	198,176			55,337	
Total Purchased Services		0.00	0.00	198,176			55,337	
Total 4BX-TITLE IV-A-PRIVATE		0.00	0.00	198,176			55,337	

GR600 Milwaukee Public Schools Requested: 10/25/2018
HIX-HIV/STD-PREGNANCY PREVENT Approved Budget Budget Version: FA

For 2019

113 - 214

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
GRD-0-I-HI9-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00	3,567	3,567	3,567	164	2,957
Total Other Wages		0.00	0.00	3,567	3,567	3,567	164	2,957
Other Benefits								
DWC-0-0-HI8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,919	1,902	1,663	83	1,360
Total Other Benefits		0.00	0.00	1,919	1,902	1,663	83	1,360
Purchased Services								
SDV-0-S-HI7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	905	905	905	153	353
FLD-0-I-HI7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00					590
FLD-0-I-HI8-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00				760	
FLD-0-I-HI8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					198
Total Purchased Services		0.00	0.00	905	905	905	913	1,141
Supplies/Supply Backorders								
SDV-0-I-HI8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				4,950	
Total Supplies/Supply Backorders		0.00	0.00				4,950	
Other Objects								
DWC-0-0-HI9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	406	373	365	388	324
Total Other Objects		0.00	0.00	406	373	365	388	324
Total HIX-HIV/STD-PREGNANCY PREVENT		0.00	0.00	6,797	6,747	6,500	6,500	5,783

GR600
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 215

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-A-D89-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	1.00	1.00	77,490	77,346	75,058	151,020	80,330
GDC-0-S-D89-XX-ESTC5105	TEACHER - GUIDANCE	8.00	0.00		461,724	451,944	529,370	456,152
GDC-0-S-D89-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	8.00	500,200			21,972	
GDC-0-S-D89-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.70	0.00		42,176		112,356	
GDC-0-S-D89-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.70	103,832				
GDC-0-S-D89-XX-ESTC7200	TEACHER YEAR ROUND - GUIDANCE	0.00	0.00			32,830	110	100,537
CDV-0-S-D89-XX-ESTC5105	TEACHER - CURR DEV	1.00	0.00		65,667			
CDV-0-S-D89-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	5.00	5.00	419,795	395,228	588,200	435,229	595,129
CDV-0-S-D89-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	0.00			62,500	94,763	65,669
CDV-0-S-D89-XX-ESTC7200	TEACHER YEAR ROUND - CURR DEV	0.00	0.00					2,844
SSW-0-S-D89-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	7.00	5.40	386,673	489,354	456,526	410,171	513,322
SSW-0-S-D89-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	2.00	145,416			114,991	
PSY-0-S-D89-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	4.00	3.00	243,582	314,519	277,884	95,784	90,321
PSY-0-S-D89-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	1.00	73,886			50,042	
Total Position Salaries		26.70	27.10	1,950,874	1,846,014	1,944,942	2,015,812	1,904,306
Position Benefits								
DWC-0-0-D89-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,049,570	983,925	906,343	1,028,064	875,981
Total Position Benefits		0.00	0.00	1,049,570	983,925	906,343	1,028,064	875,981
Other Wages								
SDV-0-S-D89-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	75,000	176,052	23,172	147,026
PSY-0-S-D89-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00					1,965
SDV-0-S-D89-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	30,000	50,000	100,000	1,819	5,893
Total Other Wages		0.00	0.00	60,000	125,000	276,052	24,991	154,884
Other Benefits								
DWC-0-0-D89-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					294
DWC-0-0-D89-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,280	66,625	128,640	12,745	70,342
Total Other Benefits		0.00	0.00	32,280	66,625	128,640	12,745	70,637
Purchased Services								
GEN-0-I-D89-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				777	
SDV-0-S-D88-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				1,337	1,375
SDV-0-S-D89-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	25,000	50,000	50,000	187,148	108,607
NST-0-S-D88-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	2,000	4,000	4,000		300
Total Purchased Services		0.00	0.00	27,000	54,000	54,000	189,262	110,283
Supplies/Supply Backorders								
GEN-0-I-D89-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	200,000	303,308	44,503	50,966	235,367
Total Supplies/Supply Backorders		0.00	0.00	200,000	303,308	44,503	50,966	235,367
Other Objects								
DWC-0-0-D89-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	211,180	205,985	196,617	199,053	192,949
Total Other Objects		0.00	0.00	211,180	205,985	196,617	199,053	192,949
Total D8X-CEIS COORD EARLY INTERVEN		26.70	27.10	3,530,904	3,584,857	3,551,097	3,520,896	3,544,410

GR600
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 217

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-ZK9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,500	8,500	8,689	4,615	6,444
SDV-0-S-ZK9-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,800	7,800	7,800	2,132	4,160
Total Other Wages		0.00	0.00	16,300	16,300	16,489	6,748	10,604
Other Benefits								
DWC-0-0-ZK8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,769	8,688	7,684	3,441	4,878
Total Other Benefits		0.00	0.00	8,769	8,688	7,684	3,441	4,878
Purchased Services								
SDV-0-S-ZK9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	250	250	250		52
SDV-0-S-ZK9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	16,500	16,500	16,500	6,625	15,695
SDV-0-S-ZK9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	225	225	225		
SDV-0-S-ZK9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	800	800	800	82	550
Total Purchased Services		0.00	0.00	17,775	17,775	17,775	6,707	16,298
Supplies/Supply Backorders								
SDV-0-S-ZK8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,502	1,502	1,451	15,946	11,572
Total Supplies/Supply Backorders		0.00	0.00	1,502	1,502	1,451	15,946	11,572
Other Objects								
DWC-0-0-ZK8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,769	1,622	1,601	1,664	1,645
Total Other Objects		0.00	0.00	1,769	1,622	1,601	1,664	1,645
Total ZKX-AODA PROGRAM GRANTS		0.00	0.00	46,115	45,887	45,000	34,509	44,999

GR600 Milwaukee Public Schools Requested: 10/25/2018
PUX-DPI-POWERING UP STEM ADV Approved Budget Budget Version: FA

For 2019

113 - 251

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
TTC-0-I-PU7-XX-EWST0000	SUBSTITUTE TEACHER - TRADE/TEC	0.00	0.00					1,000
Total Other Wages		0.00	0.00					1,000
Other Benefits								
DWC-0-0-PU7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					460
Total Other Benefits		0.00	0.00					460
Purchased Services								
TTC-0-S-PU7-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00					2,500
FLD-0-S-PU7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					160
Total Purchased Services		0.00	0.00					2,660
Supplies/Supply Backorders								
TTC-0-I-PU7-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					2,473
Total Supplies/Supply Backorders		0.00	0.00					2,473
Other Objects								
DWC-0-0-PU7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					243
Total Other Objects		0.00	0.00					243
Total PUX-DPI-POWERING UP STEM ADV		0.00	0.00					6,837

GR600 Milwaukee Public Schools Requested: 10/25/2018
PBX-TRG-PEER REVIEW&MENTORING Approved Budget Budget Version: FA

For 2019

113 - 257

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-PB9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				1,870	
Total Other Wages		0.00	0.00				1,870	
Other Benefits								
DWC-0-0-PB9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				953	
Total Other Benefits		0.00	0.00				953	
Purchased Services								
SDV-0-S-PB9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				4,972	
SDV-0-S-PB9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				264	
Total Purchased Services		0.00	0.00				5,236	
Supplies/Supply Backorders								
SDV-0-S-PB9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				2,570	
Total Supplies/Supply Backorders		0.00	0.00				2,570	
Total PBX-TRG-PEER REVIEW&MENTORING		0.00	0.00				10,630	

GR600
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 259

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
DWC-0-0-DZ7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-S-DZ9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000			28,224	15,450
SDV-0-S-DZ9-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000			1,820	5,470
Total Other Wages		0.00	0.00	49,000			30,044	20,920
Other Benefits								
DWC-0-0-DZ9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850			273	820
DWC-0-0-DZ9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,140			14,394	7,107
Total Other Benefits		0.00	0.00	18,990			14,667	7,927
Purchased Services								
SDV-0-S-DZ8-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	27,000			9,600	15,000
SDV-0-S-DZ9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,020			349,020	291,660
SDV-0-S-DZ9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				80	2,098
SDV-0-S-DZ8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000			2,501	64
Total Purchased Services		0.00	0.00	371,020			361,201	308,822
Supplies/Supply Backorders								
SDV-0-S-DZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,254			6,461	2,270
TCC-0-S-DZ7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					547
Total Supplies/Supply Backorders		0.00	0.00	5,254			6,461	2,817
Other Objects								
DWC-0-0-DZ8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,096			3,413	2,012
Total Other Objects		0.00	0.00	5,096			3,413	2,012
Total DZX-DPI EDUCATOR EFF GRANT		0.00	0.00	449,360			415,789	342,499

GR600
I5X-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 262

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Other Wages								
GEN-H-I-I59-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,000	20,000	21,000	2,362	2,462
Total Other Wages		0.00	0.00	2,000	20,000	21,000	2,362	2,462
Other Benefits								
DWC-0-0-I59-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,076	10,660	9,786	1,204	1,132
Total Other Benefits		0.00	0.00	1,076	10,660	9,786	1,204	1,132
Purchased Services								
STW-H-S-I57-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00					2,226
STW-H-S-I59-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00				45	
STW-H-S-I57-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00					2,507
STW-H-S-I58-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00				54	25
SDV-H-S-I57-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					8,655
SDV-H-S-I59-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	32,550	10,000	10,000	28,512	1,697
SDV-H-S-I59-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				575	
FLD-H-I-I58-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00				225	
FLD-H-I-I59-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	6,000	6,000	25,410	5,853
FLD-H-S-I58-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				112	
Total Purchased Services		0.00	0.00	53,550	16,000	16,000	54,935	20,965
Supplies/Supply Backorders								
STW-H-S-I59-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	6,500	9,880	11,000	9,198	4,884
STW-H-S-I59-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00	5,000	7,346	5,480		37
STW-H-S-I59-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	182				
Total Supplies/Supply Backorders		0.00	0.00	11,682	17,226	16,480	9,198	4,922
Total I5X-DPI-CTE INCENTIVE GRANT		0.00	0.00	68,308	63,886	63,266	67,700	29,483

GR600
IQX-INSPIRE-PREGNANT/PARENTING

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 264

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAP-0-I-IQ7-XX-ESCA4044	SCHOOL NURSE - SCH AGE P	0.00	0.00					44,475
HDH-0-S-IQ7-XX-ESCA4044	SCHOOL NURSE - HLTH-HDST	0.00	0.00			29,230		
SSU-0-S-IQ7-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	0.00	0.00			18,447		19,246
RDG-0-I-IQ7-XX-ESTC5105	TEACHER - READING	0.00	0.00			31,400		
Total Position Salaries		0.00	0.00			79,077		63,721
Position Benefits								
DWC-0-0-IQ7-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			36,850		29,311
Total Position Benefits		0.00	0.00			36,850		29,311
Other Wages								
SDV-0-S-IQ7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			4,000		118
SDV-0-S-IQ8-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				73,322	58,220
SAP-0-I-IQ8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH AGE P	0.00	0.00			12,482	12,027	
Total Other Wages		0.00	0.00			16,482	85,350	58,338
Other Benefits								
DWC-0-0-IQ8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				10,998	8,733
DWC-0-0-IQ8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			7,681	6,134	54
Total Other Benefits		0.00	0.00			7,681	17,132	8,787
Purchased Services								
SAP-0-I-IQ7-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00			850		
SAP-0-I-IQ7-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00			4,000	4,474	
SAP-0-S-IQ8-XX-EDUP0000	DUPLICATING/PRINTING - SCH AGE P	0.00	0.00			500		273
SAP-0-I-IQ7-XX-EPPT0000	PUPIL TRANSPORTATION - SCH AGE P	0.00	0.00			4,000		
SDV-0-S-IQ8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			3,000	2,355	550
SDV-0-S-IQ7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			6,000	6,554	
FLD-0-S-IQ8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			2,500	3,150	725
Total Purchased Services		0.00	0.00			20,850	16,535	1,549
Supplies/Supply Backorders								
SAP-0-S-IQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	15,000	15,000	19,637	49,135	21,614
SAP-0-S-IQ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00				22,425	
Total Supplies/Supply Backorders		0.00	0.00	15,000	15,000	19,637	71,561	21,614
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-IQ9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	953		10,506	11,817	10,907
Total Other Objects		0.00	0.00	953		10,506	11,817	10,907
Total IQX-INSPIRE-PREGNANT/PARENTING		0.00	0.00	15,953	15,000	191,083	202,396	194,231

GR600
RFX-REFUGE SCHOOL IMPACT PROJ

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 265

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
GEN-0-S-RF7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					9,780
Total Other Wages		0.00	0.00					9,780
Other Benefits								
DWC-0-0-RF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4,498
Total Other Benefits		0.00	0.00					4,498
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-0-S-RF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					7,651
Total Supplies/Supply Backorders		0.00	0.00					7,651
Other Objects								
DWC-0-0-RF8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,304
Total Other Objects		0.00	0.00					1,304
Total RFX-REFUGE SCHOOL IMPACT PROJ		0.00	0.00					23,234

GR600
SGX-AGR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 287

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-P-I-SG9-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00				30,869	
GEN-1-I-SG9-XX-ESTC5105	TEACHER - GEN SCH	148.53	175.85	10,582,653	8,996,464	7,320,088	9,178,009	8,054,054
GEN-3-I-SG8-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				15,437	
GEN-P-I-SG8-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				9,771	17,519
GEN-2-I-SG9-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	17.70	25.80	1,552,644	1,072,089		1,141,872	
GEN-L-I-SG7-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			682,180		852,639
KG5-P-I-SG7-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.00					8,885
RDG-P-I-SG9-XX-ESTC5105	TEACHER - READING	8.00	6.00	361,080	484,560	474,560	522,289	488,023
RDG-P-I-SG9-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	60,180	60,570		61,077	
RDG-P-I-SG7-XX-ESTC7200	TEACHER YEAR ROUND - READING	0.00	0.00			118,640		59,877
MTH-L-I-SG9-XX-ESTC5105	TEACHER - MATH	2.00	2.00	120,360	121,140	266,940	119,933	235,286
MTH-P-I-SG9-XX-ESTC5204	INTERN TEACHER-TFA - MATH	0.00	0.00				29,533	
MTH-P-I-SG9-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	0.00		60,570		44,241	
MTH-P-I-SG8-XX-ESTC7200	TEACHER YEAR ROUND - MATH	0.00	0.00			59,320		43,320
BLG-K-I-SG9-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	1.90	114,342				
DII-P-S-SG9-XX-ESTC5105	TEACHER - DIR/IMP	1.00	0.00		60,570	59,320	70,321	40,416
SII-P-S-SG9-XX-ESTC5105	TEACHER - SAGE INTERV	27.70	14.30	860,574	1,677,789	2,016,880	1,725,257	2,038,996
SII-P-S-SG9-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	3.00	1.00	60,180	181,710		182,948	
SII-P-S-SG7-XX-ESTC7200	TEACHER YEAR ROUND - SAGE INTERV	0.00	0.00			237,280		230,750
GEN-P-I-SG9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	55.85	51.15	1,309,440	1,425,292	1,061,038	1,222,359	975,005
GEN-L-I-SG9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	8.75	5.75	147,200	223,300		194,055	
GEN-P-I-SG8-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			162,048		135,384
Total Position Salaries		274.53	284.75	15,168,653	14,364,054	12,458,294	14,547,975	13,180,162
Position Benefits								
DWC-0-0-SG9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,160,726	7,656,066	5,804,666	7,419,467	6,062,874
Total Position Benefits		0.00	0.00	8,160,726	7,656,066	5,804,666	7,419,467	6,062,874
Other Wages								
GEN-L-I-SG9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,383				
SDV-P-S-SG9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	29,379	87,371	728,486	38,607	52,914
SDV-P-S-SG9-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	14,658	40,995	185,421	725	10,959
GEN-P-I-SG8-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				2,719	
Total Other Wages		0.00	0.00	46,420	128,366	913,907	42,051	63,874
Other Benefits								
DWC-0-0-SG9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,976	67,488	426,670	21,446	29,382
Total Other Benefits		0.00	0.00	24,976	67,488	426,670	21,446	29,382
Purchased Services								
GEN-L-I-SG7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					1,510
GEN-P-I-SG8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	693,777	693,777	1,348,614	710,258	1,291,965
GEN-P-I-SG9-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				14,387	6,005
GEN-P-I-SG8-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				409	1,135
SDV-L-S-SG8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				380	8,980
SDV-P-S-SG8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			22,000		1,571
SDV-L-S-SG8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				11,550	
SDV-P-S-SG7-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					78
SDV-L-S-SG8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				6,092	638
EQM-L-S-SG8-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00				7,653	
EQM-P-S-SG8-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00				330	
Total Purchased Services		0.00	0.00	693,777	693,777	1,370,614	751,061	1,311,884
Supplies/Supply Backorders								
SDV-L-S-SG9-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00	4,605	14,161	141,531		6,915
GEN-P-I-SG9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	427,519	253,534	652,415	339,266	1,123,190
TCC-L-S-SG7-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					1,184
SDV-P-S-SG8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,559	57,477	266,448	25,374	167,028
EQM-P-S-SG8-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				90,596	23,037

GR600
SGX-AGR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 287

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-P-I-SG9-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				35,778	389,850
GEN-L-I-SG9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		25,079		53,319	9,227
TCC-L-S-SG7-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					359,336
SDV-P-S-SG7-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					19,587
EQM-P-S-SG8-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	1,000	1,000		31,988	86,044
EQM-P-S-SG9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	27,999	1,249,702	2,053,681	1,259,953	1,943,011
GEN-L-I-SG9-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		7,019		9,582	16,168
Total Supplies/Supply Backorders		0.00	0.00	485,682	1,607,972	3,114,075	1,845,860	4,144,583
Other Objects								
DWC-0-0-SG9-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		315,017			
Total Other Objects		0.00	0.00		315,017			
Total SGX-AGR		274.53	284.75	24,580,234	24,832,740	24,088,226	24,627,863	24,792,761

GR600 Milwaukee Public Schools Requested: 10/25/2018
P9X-DPI-AODA STUDENT MINIGRANT Approved Budget Budget Version: FA

For 2019

113 - 291

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
HFS-0-I-P99-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194		800	1,740
FLD-0-S-P98-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,367	2,367		1,762	1,999
Total Purchased Services		0.00	0.00	3,561	3,561		2,562	3,739
Supplies/Supply Backorders								
HFS-0-I-P99-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353		2,380	3,764
HFS-0-I-P99-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242		762	1,112
HFS-0-I-P99-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844		755	1,039
Total Supplies/Supply Backorders		0.00	0.00	8,439	8,439		3,898	5,916
Total P9X-DPI-AODA STUDENT MINIGRANT		0.00	0.00	12,000	12,000		6,461	9,656

GR600
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 320

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
MBM-P-A-G59-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00	424,545				
Total Purchased Services		0.00	0.00	424,545				
Total G5X-MMSD GREEN INFRA PARTNER		0.00	0.00	424,545				

GR600 Milwaukee Public Schools Requested: 10/25/2018
4FX-FAST-FAST PROGRAM LEVEL Approved Budget Budget Version: FA

For 2019

113 - 323

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-4F8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					
SDV-0-S-4F8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				805	
SDV-0-S-4F8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00				1,242	
Total Other Wages		0.00	0.00				2,048	
Other Benefits								
DWC-0-0-4F9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,044	
Total Other Benefits		0.00	0.00				1,044	
Purchased Services								
SDV-0-S-4F8-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00				14,250	
Total Purchased Services		0.00	0.00				14,250	
Supplies/Supply Backorders								
OSS-0-S-4F9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00				5,334	
OSS-0-S-4F8-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00				7,148	
Total Supplies/Supply Backorders		0.00	0.00				12,483	
Other Objects								
SDV-0-S-4F8-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00				9,600	
Total Other Objects		0.00	0.00				9,600	
Total 4FX-FAST-FAST PROGRAM LEVEL		0.00	0.00				39,426	

GR600 Milwaukee Public Schools Requested: 10/25/2018
PZX-GMF-SCHOOL AGE PARENT FUND Approved Budget Budget Version: FA

For 2019

113 - 330

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
SAP-0-I-PZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	16,700	16,734	16,734	10,347	435
SAP-0-I-PZ9-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00	3,800	3,850	3,850	472	774
Total Supplies/Supply Backorders		0.00	0.00	20,500	20,584	20,584	10,819	1,210
Total PZX-GMF-SCHOOL AGE PARENT FUND		0.00	0.00	20,500	20,584	20,584	10,819	1,210

GR600
NBX-NEA FDN-STEM AQUAPONICS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 332

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
SCN-0-S-NB9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCIENCE	0.00	0.00	404	404	404		
Total Purchased Services		0.00	0.00	404	404	404		
Supplies/Supply Backorders								
SCN-0-S-NB9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00	2,331	2,331	2,331	74	
Total Supplies/Supply Backorders		0.00	0.00	2,331	2,331	2,331	74	
Total NBX-NEA FDN-STEM AQUAPONICS		0.00	0.00	2,735	2,735	2,735	74	

GR600
FZX-STATE FARM-STUDENT ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 334

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
OTH-0-I-FZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00	469	469	469		
Total Supplies/Supply Backorders		0.00	0.00	469	469	469		
Total FZX-STATE FARM-STUDENT ACHIEVE		0.00	0.00	469	469	469		

GR600
B8X-BRADLEY TECH FND-WELDING

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 335

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
MBM-H-A-B88-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		91,000		19,144	
Total Purchased Services		0.00	0.00		91,000		19,144	
Supplies/Supply Backorders								
EQM-H-S-B88-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00		61,690		59,995	
Total Supplies/Supply Backorders		0.00	0.00		61,690		59,995	
Capital Expenses								
EQM-H-S-B88-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00		63,310		47,766	
Total Capital Expenses		0.00	0.00		63,310		47,766	
Total B8X-BRADLEY TECH FND-WELDING		0.00	0.00		216,000		126,906	

GR600
A9X-DPI AWARE-SEA

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 337

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CDV-0-S-A99-XX-ESAD9919	PROGRAM COORDINATOR - CURR DEV	0.00	1.00	81,604				
CDV-0-S-A99-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	2.00	1.00	85,631	171,581	167,800		150,459
CDV-0-S-A98-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - CURR DEV	1.00	1.00	65,148	65,005	60,855	71,076	68,589
CDV-0-S-A98-XX-ESTC6068	TEACHER-MENTAL HEALTH - CURR DEV	1.00	1.00	60,618	55,514	69,600	56,140	58,905
CDV-0-S-A99-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - CURR DEV	1.00	1.00	55,657	81,604	69,600	118,637	86,297
CDV-0-S-A98-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	0.00				86,130	15,413
Total Position Salaries		5.00	5.00	348,658	373,704	367,855	331,984	379,665
Position Benefits								
DWC-0-0-A99-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	187,578	199,184	171,420	169,312	174,646
Total Position Benefits		0.00	0.00	187,578	199,184	171,420	169,312	174,646
Other Wages								
CDV-0-S-A99-XX-EWOT0000	OVERTIME - CURR DEV	0.00	0.00	3,000	6,000	6,000	28,116	2,422
CDV-0-S-A99-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	62,000	120,412	120,412	38,797	18,013
SDV-0-S-A99-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000			14,241	9,069
CDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	1,000	30,600	30,600	1,488	7,384
SDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	4,000			4,632	11,709
CDV-0-S-A99-XX-EWLT9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00	154,000	108,000	108,000	158,377	112,249
Total Other Wages		0.00	0.00	234,000	265,012	265,012	245,654	160,849
Other Benefits								
DWC-0-0-A99-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	23,100	16,200	16,200	23,756	16,837
DWC-0-0-A99-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	43,040	83,687	73,168	44,511	22,355
Total Other Benefits		0.00	0.00	66,140	99,887	89,368	68,267	39,193
Purchased Services								
GEN-0-I-A97-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					962
DTI-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	2,000	6,758	6,758	81	1,474
DTI-0-S-A99-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00	1,500	1,410	1,410		475
DTI-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	6,000	11,337	11,337	437	7,105
CDV-0-S-A98-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00				996	
CDV-0-S-A97-XX-ECNS0000	CONSULTANT SERVICES - CURR DEV	0.00	0.00				51,300	2,925
CDV-0-S-A98-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00				799	
CDV-0-S-A98-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	120,717	120,717	120,717	76,542	10,521
CDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00	1,500	6,570	6,570	1,254	1,286
CDV-0-S-A98-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00	400	404	404	962	460
CDV-0-S-A99-XX-EPST0000	POSTAGE - CURR DEV	0.00	0.00	200	200	200		9
CDV-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00				11,291	14,225
SDV-0-S-A97-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					1,125
SDV-0-S-A97-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					132
OSC-0-A-A97-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					30,000
Total Purchased Services		0.00	0.00	132,317	147,396	147,396	143,665	70,702
Supplies/Supply Backorders								
GEN-0-I-A97-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		28,442	30,000		10,253
CDV-0-S-A98-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	29,427	18,500	20,000	10,389	5,440
SDV-0-S-A97-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				3,979	7,959
TCC-0-S-A98-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		3,600	3,600		1,061
CDV-0-S-A98-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00	1,880	1,500	1,500	2,177	2,060
Total Supplies/Supply Backorders		0.00	0.00	31,307	52,042	55,100	16,546	26,775
Other Objects								
CDV-0-S-A98-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - CURR DEV	0.00	0.00				60	
DWC-0-0-A98-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	55,835	26,106	58,038	53,755	48,031
Total Other Objects		0.00	0.00	55,835	26,106	58,038	53,815	48,031
Total A9X-DPI AWARE-SEA		5.00	5.00	1,055,835	1,163,331	1,154,189	1,029,247	899,863

GR600
H3X-HARLEY DAVIDSON PLTW

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 343

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
SDV-H-S-H38-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		6,150		2,800	
SVE-H-S-H38-XX-ECTS0000	CONTRACT SERVICES - SUP & COORD-VOC	0.00	0.00				2,000	
Total Purchased Services		0.00	0.00		6,150		4,800	
Supplies/Supply Backorders								
SVE-H-S-H38-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00		8,483	6,557	9,135	5,074
SVE-H-S-H38-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SUP & COORD-VOC	0.00	0.00		8,850	10,000	5,755	
Total Supplies/Supply Backorders		0.00	0.00		17,333	16,557	14,890	5,074
Total H3X-HARLEY DAVIDSON PLTW		0.00	0.00		23,483	16,557	19,690	5,074

GR600
R3X-TRANSFORAMTIVE READING INS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 345

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
RDG-0-S-R37-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00					26,510
CSV-0-S-R39-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	34,214	34,214	36,250		9,740
Total Purchased Services		0.00	0.00	34,214	34,214	36,250		36,250
Total R3X-TRANSFORAMTIVE READING INS		0.00	0.00	34,214	34,214	36,250		36,250

GR600
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 351

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
FCM-0-S-5G9-XX-ESCA3610	PROJECT MANAGER - FACILITES	0.00	1.00	48,765				
Total Position Salaries		0.00	1.00	48,765				
Position Benefits								
DWC-0-0-5G9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	26,236				
Total Position Benefits		0.00	0.00	26,236				
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total 5GX-FFLM-GREEN INFRASTRUCTURE		0.00	1.00	75,001				

GR600
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 352

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
FLG-0-I-FR9-XX-EWLT9530	L.T.E. NO PENSION - WORLD LANG	0.00	0.00	6,000				
Total Other Wages		0.00	0.00	6,000				
Other Benefits								
DWC-0-0-FR9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	900				
Total Other Benefits		0.00	0.00	900				
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
FLG-0-I-FR9-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00	1,100				
Total Supplies/Supply Backorders		0.00	0.00	1,100				
Total FRX-FACE FRENCH INTERN FI		0.00	0.00	8,000				

GR600
AWX-FIRST STEM LEGO LEAGUES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 361

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
TCC-0-S-AW9-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00	8,400				
TCC-0-S-AW9-XX-EGSV0000	GENERAL SERVICE - TECH/COMP	0.00	0.00	6,265				
FLD-0-S-AW9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	750				
Total Purchased Services		0.00	0.00	15,415				
Supplies/Supply Backorders								
TCC-0-S-AW9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	30,385				
TCC-0-S-AW9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	4,200				
Total Supplies/Supply Backorders		0.00	0.00	34,585				
Total AWX-FIRST STEM LEGO LEAGUES		0.00	0.00	50,000				

GR600
AQX-BLACK LATINO ACADEMIES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 362

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
DTI-0-S-AQ9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00	3,200				
Total Purchased Services		0.00	0.00	3,200				
Supplies/Supply Backorders								
DTI-0-S-AQ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	1,500				
DTI-0-S-AQ9-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00	1,300				
DTI-0-S-AQ9-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00	1,500				
Total Supplies/Supply Backorders		0.00	0.00	4,300				
Total AQX-BLACK LATINO ACADEMIES		0.00	0.00	7,500				

GR600
PYX-MPS SMART SPACE ONLINE ACA

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 363

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GAT-0-S-PY9-XX-EGSV0000	GENERAL SERVICE - GFT&TLNTD	0.00	0.00	250,000				
Total Purchased Services		0.00	0.00	250,000				
Total PYX-MPS SMART SPACE ONLINE ACA		0.00	0.00	250,000				

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 384

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-P-A-M48-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.12	10,000			9,232	
MTH-H-I-M48-XX-ESTC5104	PERMIT TEACHER PMAC - MATH	0.50	0.00					
MTH-M-I-M49-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	1.00	2.00	109,532	60,570	120,372	79,641	51,749
MTH-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00				22,586	
MTH-H-I-M48-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MATH	0.00	0.00		30,285			
MTL-0-I-M49-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.50	0.50	34,000	32,018	32,018	32,971	32,866
DTI-M-I-M49-XX-ESTC5105	TEACHER - OTH PL SV	4.00	4.00	212,211	242,280	180,558	162,415	207,787
LIT-0-I-M49-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.50	0.50	34,000	32,018	32,018	32,971	32,866
LIT-M-I-M49-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	1.50	2.00	109,532	90,855	120,372	79,641	88,559
LIT-M-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - LITERACY CCH-LDR	0.00	0.00				36,786	4,503
Total Position Salaries		8.00	9.12	509,275	488,026	485,338	456,246	418,334
Position Benefits								
DWC-0-0-M49-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	273,989	260,116	221,396	232,685	192,434
Total Position Benefits		0.00	0.00	273,989	260,116	221,396	232,685	192,434
Other Wages								
GEN-M-I-M48-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				4,923	
SDV-M-S-M49-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	102,820	176,972	87,792	94,126	121,116
GEN-H-I-M48-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		3,600			
GEN-H-I-M48-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		10,800	14,400	56	
DTI-H-I-M48-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00		29,000	29,000	32,475	
Total Other Wages		0.00	0.00	102,820	220,372	131,192	131,581	121,116
Other Benefits								
DWC-0-0-M48-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,350		4,871	
DWC-0-0-M49-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	55,317	102,000	59,354	50,544	55,713
Total Other Benefits		0.00	0.00	55,317	106,350	59,354	55,415	55,713
Purchased Services								
GEN-M-I-M49-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				29,000	
GEN-0-I-M49-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				7,631	8,574
GEN-M-I-M47-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					647
GEN-0-I-M48-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				128	151
GEN-M-I-M48-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				897	636
SDV-H-S-M48-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				260	2,270
SDV-H-S-M48-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	750,000	720,000	711,841	822,675	751,770
SDV-H-S-M48-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000			1,264	
FLD-M-S-M49-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				32,067	9,886
FLD-M-S-M49-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	62,000	62,000	62,000	121	33,188
Total Purchased Services		0.00	0.00	817,000	782,000	773,841	894,046	807,125
Supplies/Supply Backorders								
GEN-M-I-M48-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	206,229	302,774	208,556	136,202	176,105
SDV-H-S-M48-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				60	
FLD-H-S-M47-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					4,000
GEN-0-I-M48-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	20,000			58,696	99,198
GEN-M-I-M48-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		30,000		2,722	26,701
SDV-H-S-M48-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				33,261	
SDV-H-S-M48-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				6,138	
GEN-M-I-M47-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					3,018
Total Supplies/Supply Backorders		0.00	0.00	226,229	332,774	208,556	237,082	309,024
Other Objects								
DWC-0-0-M48-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					
Total Other Objects		0.00	0.00					
Total M4X-MILW PARTNERSHIP SCHL FDTN		8.00	9.12	1,984,631	2,189,638	1,879,677	2,007,058	1,903,748

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 385

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
EQM-0-S-F67-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00			25,000		
EQM-0-S-F68-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					24,338
Total Supplies/Supply Backorders		0.00	0.00			25,000		24,338
Capital Expenses								
EQM-0-S-F69-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				24,505	
Total Capital Expenses		0.00	0.00				24,505	
Total F6X-WEDC-FAB LAB		0.00	0.00			25,000	24,505	24,338

GR600
2JX-NML-GIRLS IN TECHNOLGY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 389

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
DII-0-S-2J9-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	2,601				
GNT-0-I-2J9-XX-EWST0000	SUBSTITUTE TEACHER - GEN TECHNOLOGY	0.00	0.00	1,951				
Total Other Wages		0.00	0.00	4,552				
Other Benefits								
DWC-0-0-2J9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,449				
Total Other Benefits		0.00	0.00	2,449				
Purchased Services								
GNT-0-I-2J9-XX-EGSV0000	GENERAL SERVICE - GEN TECHNOLOGY	0.00	0.00	9,500				
DII-0-S-2J8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00				1,925	
DII-0-S-2J8-XX-EGSV0000	GENERAL SERVICE - DIR/IMP	0.00	0.00		17,200		180	
FLD-0-S-2J8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	10,600	900		468	
Total Purchased Services		0.00	0.00	20,100	18,100		2,573	
Supplies/Supply Backorders								
GNT-0-I-2J9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00	5,199				
DII-0-S-2J8-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				6,277	
DII-0-S-2J8-XX-ECPU0000	COMPUTERS - DIR/IMP	0.00	0.00				7,480	
GNT-0-I-2J9-XX-ECLN0000	CLOTHING/LINEN - GEN TECHNOLOGY	0.00	0.00	1,200				
GNT-0-I-2J9-XX-EFOD0000	FOOD - GEN TECHNOLOGY	0.00	0.00	3,000				
DII-0-S-2J8-XX-ECLN0000	CLOTHING/LINEN - DIR/IMP	0.00	0.00		300		696	
DII-0-S-2J8-XX-EFOD0000	FOOD - DIR/IMP	0.00	0.00		1,600		2,550	
Total Supplies/Supply Backorders		0.00	0.00	9,399	1,900		17,004	
Total 2JX-NML-GIRLS IN TECHNOLGY		0.00	0.00	36,500	20,000		19,578	

GR600
CHX-WDOJ SCHOOL SAFETY GRANT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 391

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
OGA-0-S-CH9-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00	43,992				
OGA-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	195,214				
FCM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00	907,795				
MBM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00	92,400				
Total Purchased Services		0.00	0.00	1,239,401				
Supplies/Supply Backorders								
OGA-0-S-CH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	2,069,264				
Total Supplies/Supply Backorders		0.00	0.00	2,069,264				
Total CHX-WDOJ SCHOOL SAFETY GRANT		0.00	0.00	3,308,665				

GR600
2NX-DPI-JAVITS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 392

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CDV-0-S-2N9-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,695				
SDV-0-S-2N8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,329		27,357	
CDV-0-S-2N9-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	3,826				
SDV-0-S-2N8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				2,602	
SDV-0-S-2N8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	9,103			2,007	
Total Other Wages		0.00	0.00	25,624	3,329		31,968	
Other Benefits								
DWC-0-0-2N9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	574				
DWC-0-0-2N9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,727	1,774		16,303	
Total Other Benefits		0.00	0.00	12,301	1,774		16,303	
Purchased Services								
CDV-0-S-2N9-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	1,500				
CDV-0-S-2N9-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	10,438				
SDV-0-S-2N8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				373	
Total Purchased Services		0.00	0.00	11,938			373	
Supplies/Supply Backorders								
CDV-0-S-2N9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	12,137				
SDV-0-S-2N9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	31,000	5,000		52,382	
SDV-0-S-2N8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				225	
Total Supplies/Supply Backorders		0.00	0.00	43,137	5,000		52,608	
Total 2NX-DPI-JAVITS		0.00	0.00	93,000	10,103		101,254	

GR600
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 393

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-S-VD9-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	65,000	65,000		17,369	
Total Position Salaries		1.00	1.00	65,000	65,000		17,369	
Position Benefits								
DWC-0-0-VD9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,970	34,645		8,858	
Total Position Benefits		0.00	0.00	34,970	34,645		8,858	
Other Wages								
SDV-0-S-VD9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				5,310	
Total Other Wages		0.00	0.00				5,310	
Other Benefits								
DWC-0-0-VD8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,708	
Total Other Benefits		0.00	0.00				2,708	
Purchased Services								
SDV-0-S-VD9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,780	25,780		12,257	
SDV-0-S-VD8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	175,000	175,000		43,608	
SDV-0-S-VD9-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				1,088	
SDV-0-S-VD8-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				14	
SDV-0-S-VD9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000		1,345	
Total Purchased Services		0.00	0.00	212,780	212,780		58,314	
Supplies/Supply Backorders								
SDV-0-S-VD9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	19,141	19,141		2,407	
SDV-0-S-VD9-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	10,000	10,000			
Total Supplies/Supply Backorders		0.00	0.00	29,141	29,141		2,407	
Other Objects								
DWC-0-0-VD8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	10,598	10,449		3,261	
Total Other Objects		0.00	0.00	10,598	10,449		3,261	
Total VDX-MAC-MPS ART TEACHER SUPPRT		1.00	1.00	352,489	352,015		98,230	

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 394

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
MUS-0-I-YK8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00		10,500		7,374	
Total Supplies/Supply Backorders		0.00	0.00		10,500		7,374	
Total YKX-SFI-MUSIC EDUC		0.00	0.00		10,500		7,374	

GR600
2WX-MPS FDTN-EDUCATOR SUPPORT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 397

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SAM-P-A-2W8-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.88	0.00		65,233		73,709	
RDG-L-I-2W9-XX-ESTC5105	TEACHER - READING	1.00	0.00		65,231		18,629	
Total Position Salaries		1.88	0.00		130,464		92,339	
Position Benefits								
DWC-0-0-2W9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		69,536		47,093	
Total Position Benefits		0.00	0.00		69,536		47,093	
Total 2WX-MPS FDTN-EDUCATOR SUPPORT		1.88	0.00		200,000		139,432	

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSD-0-S-CA9-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH STF	0.48	0.48	51,670	50,954	45,012	50,766	48,218
SAM-0-A-CA8-XX-ESAD1600	CURRICULUM SPECIALIST IV - SCH ADMIN	0.52	0.52	55,530	55,959	59,988	56,362	59,136
OSD-0-S-CA9-XX-ESCL5865	SCHOOL SECRETARY I - OTH STF SUPPORT	0.00	0.00				29,512	
OSD-0-S-CA9-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH STF	1.00	1.00	33,000	33,000	33,000		
OSD-0-S-CA7-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	0.00	0.00					25,465
STW-H-I-CA9-XX-ESTC5105	TEACHER - SCH TO WK	2.20	0.00		133,254	207,620		218,888
STW-0-I-CA9-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	1.47	3.67	220,861	88,091		238,442	
STW-0-I-CA8-XX-ESTC7200	TEACHER YEAR ROUND - SCH TO WK	0.00	0.00			9,350		10,285
DII-0-I-CA9-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.20	14,606				
OSD-0-S-CA8-XX-ESTC5105	TEACHER - OTH STF SUPPORT	0.20	0.00		14,000	14,000		14,621
STW-H-I-CA9-XX-ESEA5706	PARA EDUC ASST - SCH TO WK	1.50	0.60	15,360	38,280	47,368	1,554	45,631
STW-H-I-CA9-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	1.15	1.50	38,400	29,348	18,698	53,560	18,243
Total Position Salaries		8.52	7.97	429,427	442,886	435,036	430,199	440,488
Position Benefits								
DWC-0-0-CA9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	231,033	236,056	202,725	219,401	202,624
Total Position Benefits		0.00	0.00	231,033	236,056	202,725	219,401	202,624
Other Wages								
OSD-0-S-CA9-XX-EWPC0000	PART TIME CLERICAL - OTH STF SUPPORT	0.00	0.00	2,000	2,000	2,000	110	209
GEN-H-S-CA9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	11,500	9,000	9,000	13,994	9,515
STW-0-I-CA8-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00	8,000	8,000	8,000	10,968	6,010
SDV-H-S-CA9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	109,544	106,615	112,360	146,597	161,795
GEN-H-I-CA9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	8,000	6,600	4,800	700	453
GEN-H-I-CA9-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	8,600	7,630	6,630	5,703	4,895
STW-0-S-CA8-XX-EWST0000	SUBSTITUTE TEACHER - SCH TO WK	0.00	0.00	12,000	10,000	20,000	8,761	9,100
OSD-0-S-CA8-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	23,610			16,477	
Total Other Wages		0.00	0.00	183,254	149,845	162,790	203,313	191,979
Other Benefits								
DWC-0-0-CA9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,542			2,471	
DWC-0-0-CA9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	85,888	79,870	75,861	95,286	88,310
Total Other Benefits		0.00	0.00	89,430	79,870	75,861	97,757	88,310
Purchased Services								
GEN-H-I-CA9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					192
GEN-H-I-CA9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	7,000	9,550	21,550	1,826	1,701
GEN-H-I-CA8-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		3,000	3,000		4,418
STW-H-S-CA9-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00	2,100				
STW-0-S-CA8-XX-EUWT0000	TUITION - SCH TO WK	0.00	0.00				79	
SDV-H-S-CA8-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	7,000	10,000	10,000	1,499	1,000
SDV-0-S-CA9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	3,000	20,000	12,824	7,519
SDV-H-S-CA9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	15,000	25,000	35,303		3,500
SDV-0-S-CA9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				135	231
SDV-H-S-CA8-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				140	108
SDV-H-S-CA8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	83,000	85,450	85,450	87,655	78,636
SD1-H-S-CA8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				735	188
OSD-0-S-CA8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00	5,000	5,000	4,000	5,017	5,644
OSD-0-S-CA8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH STF	0.00	0.00					220
OSD-0-S-CA9-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00	83,500	80,000	67,250	82,329	88,741
OSD-0-S-CA9-XX-EDUP0000	DUPLICATING/PRINTING - OTH STF SUPPORT	0.00	0.00	7,000	2,000	2,000	5,930	3,610
OSD-0-S-CA8-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00	10,000	10,000	10,000	11,561	12,402
OSD-0-S-CA8-XX-EUWT0000	TUITION - OTH STF SUPPORT	0.00	0.00				5,365	
FLD-H-S-CA7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					3,562
FLD-H-S-CA7-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00					114
FLD-H-S-CA9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	82,723	41,810	47,210	42,187	23,951
Total Purchased Services		0.00	0.00	303,323	274,810	305,763	257,286	235,747
Supplies/Supply Backorders								

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
GEN-H-I-CA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	155,960	183,630	182,474	200,322	194,213
SDV-0-S-CA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	50,452	63,111	65,202	17,338	51,673
OSD-0-S-CA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00				95	
FLD-H-S-CA7-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					2,243
GEN-H-I-CA9-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				1,684	55,113
GEN-H-I-CA9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	169,079	135,724	125,889	89,547	57,036
TCC-0-S-CA9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	80,000	103,772	127,121	128,142	195,960
MBM-0-S-CA8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MIN MODIF	0.00	0.00				1,438	
GEN-H-I-CA8-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				4,851	
GEN-H-I-CA8-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				536	
Total Supplies/Supply Backorders		0.00	0.00	455,491	486,237	500,686	443,956	556,241
Capital Expenses								
MBM-0-S-CA8-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	15,000	20,000	20,000	4,493	25,000
GEN-H-I-CA8-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				50,756	
Total Capital Expenses		0.00	0.00	15,000	20,000	20,000	55,249	25,000
Other Objects								
SDV-H-S-CA8-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				399	
SDV-0-S-CA8-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	2,000	3,000	6,000	1,720	1,135
Total Other Objects		0.00	0.00	2,000	3,000	6,000	2,119	1,135
Total CAX-C PERKINS-STW INTG STD		8.52	7.97	1,708,958	1,692,704	1,708,861	1,709,283	1,741,526

GR600
WTX-WASHINGTON HS PROM

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 402

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
SNA-H-S-WT7-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00					1,149
Total Purchased Services		0.00	0.00					1,149
Supplies/Supply Backorders								
SNA-H-S-WT7-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00					4,055
Total Supplies/Supply Backorders		0.00	0.00					4,055
Total WTX-WASHINGTON HS PROM		0.00	0.00					5,204

GR600
BAX-BASEBALL TOMORROW

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 403

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
ATH-H-S-BA8-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00		1,000			
ATH-H-S-BA8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00		29,153		30,153	
Total Supplies/Supply Backorders		0.00	0.00		30,153		30,153	
Total BAX-BASEBALL TOMORROW		0.00	0.00		30,153		30,153	

GR600
EZX-SFNAG-ENGINEERING MAKERSP

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 406

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
TCC-H-S-EZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				20,039	
TCC-H-S-EZ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		14,800		4,188	
Total Supplies/Supply Backorders		0.00	0.00		14,800		24,227	
Capital Expenses								
TCC-H-S-EZ7-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00		10,200			
Total Capital Expenses		0.00	0.00		10,200			
Total EZX-SFNAG-ENGINEERING MAKERSP		0.00	0.00		25,000		24,227	

GR600
FQX-GATHER AND FEAST WORKSHOPS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 408

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CHI-0-S-FQ7-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	1,800	1,800	1,800		600
CHI-0-S-FQ9-XX-EPST0000	POSTAGE - CULT HRT	0.00	0.00	200	200	200		
Total Purchased Services		0.00	0.00	2,000	2,000	2,000		600
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total FQX-GATHER AND FEAST WORKSHOPS		0.00	0.00	2,000	2,000	2,000		600

GR600
F9X-MPS FDN-TURNAROUND ARTS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 410

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SYS-0-S-F97-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - SYSTEMLGY	0.00	0.00					34,246
SYS-0-S-F97-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - SYSTEMLGY	0.00	0.00					34,246
Total Position Salaries		0.00	0.00					68,493
Position Benefits								
DWC-0-0-F97-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					31,506
Total Position Benefits		0.00	0.00					31,506
Total F9X-MPS FDN-TURNAROUND ARTS		0.00	0.00					100,000

GR600
A7X-MPS FDN-AP EXPANSION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 412

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-S-A77-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00					41,489
Total Position Salaries		0.00	0.00					41,489
Position Benefits								
DWC-0-0-A77-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					19,084
Total Position Benefits		0.00	0.00					19,084
Other Wages								
SDV-0-S-A78-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				2,070	
Total Other Wages		0.00	0.00				2,070	
Other Benefits								
DWC-0-0-A78-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,055	
Total Other Benefits		0.00	0.00				1,055	
Purchased Services								
Total Purchased Services		0.00	0.00					
Total A7X-MPS FDN-AP EXPANSION		0.00	0.00				3,126	60,573

GR600
R2X-ROCKWELL ENGINRNG IS ELEM

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 418

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
SDV-0-S-R29-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	655	655	618		
Total Supplies/Supply Backorders		0.00	0.00	655	655	618		
Total R2X-ROCKWELL ENGINRNG IS ELEM		0.00	0.00	655	655	618		

GR600
BZX-P&H MINING-PLTW

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 419

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
TTC-0-I-BZ7-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			1,510		
Total Supplies/Supply Backorders		0.00	0.00			1,510		
Total BZX-P&H MINING-PLTW		0.00	0.00			1,510		

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 421

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
OSD-0-S-KR8-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00				726	
Total Purchased Services		0.00	0.00				726	
Supplies/Supply Backorders								
OSD-0-S-KR9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00	26,551	15,000		7,360	
OSD-0-S-KR8-XX-ECPU0000	COMPUTERS - OTH STF SUPPORT	0.00	0.00				967	
PRT-0-S-KR8-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	3,397	3,000		3,941	
Total Supplies/Supply Backorders		0.00	0.00	29,948	18,000		12,269	
Total KRX-HKE-KOHL FELLOW		0.00	0.00	29,948	18,000		12,995	

GR600
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 430

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
DTI-P-S-WN8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		400		420	
DTI-P-S-WN7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00					902
FLD-P-I-WN7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		148			148
Total Purchased Services		0.00	0.00		548		420	1,051
Supplies/Supply Backorders								
DTI-P-S-WN8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		29,921		912	5,416
DTI-P-S-WN8-XX-ECPU0000	COMPUTERS - OTH PL SV	0.00	0.00		3,000		1,968	12,474
DTI-P-S-WN7-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00		500			986
Total Supplies/Supply Backorders		0.00	0.00		33,421		2,880	18,876
Total WNX-WOMEN'S FUND-CIENTIFICA		0.00	0.00		33,969		3,300	19,928

GR600
A8X-RPA-SOC & EMOTL FUND (SEL)

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 431

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
DII-0-S-A89-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	1,956	1,997			
Total Other Wages		0.00	0.00	1,956	1,997			
Other Benefits								
DWC-0-0-A89-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,052	1,064			
Total Other Benefits		0.00	0.00	1,052	1,064			
Purchased Services								
DII-0-S-A89-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	15,301	15,301		15,300	
DII-0-S-A89-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	1,000	1,000			
FLD-0-S-A89-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000			
Total Purchased Services		0.00	0.00	17,301	17,301		15,300	
Supplies/Supply Backorders								
DII-0-S-A88-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	4,700	4,700		3,687	
Total Supplies/Supply Backorders		0.00	0.00	4,700	4,700		3,687	
Total A8X-RPA-SOC & EMOTL FUND (SEL)		0.00	0.00	25,009	25,062		18,987	

GR600
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 433

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-L-I-GZ9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	15,550	22,180		28,042	
GEN-L-I-GZ8-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				255	
FLD-L-I-GZ8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	5,200	7,800		6,391	6,009
Total Purchased Services		0.00	0.00	20,750	29,980		34,688	6,009
Supplies/Supply Backorders								
GEN-L-I-GZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		15,177		4,297	5,761
GEN-L-I-GZ8-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				5,616	8,424
GEN-L-I-GZ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		6,960		2,088	
Total Supplies/Supply Backorders		0.00	0.00		22,137		12,002	14,185
Total GZX-GRT MIL FD-EXPANDING HORIZ		0.00	0.00	20,750	52,117		46,690	20,194

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 438

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-S-G37-XX-ESAP5005	ASST PRINCIPAL ELEM - STAFF DEV	0.00	0.00			20,607		
GDC-0-S-G38-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	2.00	0.00		140,000		144,814	75,696
SDV-0-S-G38-XX-ESAD0316	GE GRANT SUPERVISOR I - STAFF DEV	0.00	0.00			119,500	21,485	44,082
SDV-0-S-G39-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.50	38,821				
OSC-0-A-G39-XX-ESAD0316	GE GRANT SUPERVISOR I - OTH SPVR	0.00	1.00	80,000				
OGA-0-A-G37-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	0.00	0.00			96,000		3,519
OGA-0-A-G38-XX-ESAD0851	INTERNSHIP COORDINATOR II - OTH GN AD	1.00	0.00		61,000		49,857	51,231
OGA-0-S-G39-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	1.00	0.70	83,160	118,041			
OGA-0-A-G37-XX-ESAD1305	DIRECTOR I OF INNOVATION - OTH GN AD	0.00	0.00					15,436
OGA-0-A-G38-XX-ESCA1127	PLANNING ASSIST II - OTH GN AD	6.00	0.00		258,508	46,667	9,913	45,658
OGA-0-S-G39-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	2.00	6.00	250,000	90,000		202,647	123,466
MTL-0-S-G37-XX-ESTC5175	ACADEMIC COACH-STEM - MATH TCHR LDRS	3.00	0.00		199,603	544,010		307,904
MTL-0-S-G37-XX-ESTC5176	ACADEMIC COACH-MATH (YR) - MATH TCHR LDRS	0.00	0.00			136,974		118,297
MTL-0-S-G38-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - MATH TCHR	0.00	1.00	69,248			51,533	
MTL-0-S-G39-XX-ESTC5178	TEACHER LEADER-GEF STEM (ES) - MATH TCHR	0.00	1.00	83,658			63,442	
DII-0-0-G39-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.20	14,658				
SDV-0-S-G39-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.50	42,905				
SDV-0-S-G38-XX-ESTC5110	MATH TEACHING SPECIALIST - STAFF DEV	1.00	0.00		85,666	85,400		49,336
SDV-0-S-G38-XX-ESTC5195	TEACHER LEADER - STAFF DEV	3.00	0.00		227,731	164,651		90,764
SDV-0-S-G39-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	1.00	83,628			242,972	152,139
LIT-0-S-G37-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	0.00	0.00			425,105		252,315
Total Position Salaries		19.00	11.90	746,078	1,180,549	1,638,914	786,665	1,329,848
Position Benefits								
DWC-0-0-G38-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	401,390	629,232	786,263	937,277	611,730
Total Position Benefits		0.00	0.00	401,390	629,232	786,263	937,277	611,730
Other Wages								
GEN-0-I-G38-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				1,157	
GDC-0-S-G38-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00		99,855		63,689	
SDV-0-S-G38-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		10,000		76,228	14,565
GEN-0-I-G38-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				792	
GEN-0-I-G37-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			204,773		400
SDV-0-S-G38-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		10,000			
DTI-0-S-G37-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00				5,912	
SDV-0-S-G37-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			60,229		
Total Other Wages		0.00	0.00		119,855	265,002	147,780	14,965
Other Benefits								
DWC-0-0-G37-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			9,034		
DWC-0-0-G39-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		63,882	89,005	75,368	6,883
Total Other Benefits		0.00	0.00		63,882	98,039	75,368	6,883
Purchased Services								
GEN-0-I-G38-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		146,000		267,066	
SDV-0-S-G38-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00		1,000			
SDV-0-S-G38-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	5,000	11,000	697	1,029
SDV-0-S-G38-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		1,500	3,000	55	4,440
SDV-0-S-G38-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		673,598	160,965	29,250	35,000
SDV-0-S-G38-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,000	5,000		213
SDV-0-S-G38-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				588	58
SDV-0-S-G38-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,000	50,000	14,382	124,350	47,614
Total Purchased Services		0.00	0.00	55,000	878,098	194,347	422,007	88,356
Supplies/Supply Backorders								
SDV-0-S-G39-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000		18,798	2,267	11,287
DTI-0-S-G37-XX-ECPU0000	COMPUTERS - OTH PL SV	0.00	0.00					67,864
DTI-0-S-G37-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00					127,678

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 438

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Supplies/Supply Backorders		0.00	0.00	5,000		18,798	2,267	206,830
Capital Expenses								
BLD-0-0-G37-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00					42,242
Total Capital Expenses		0.00	0.00					42,242
Other Objects								
DWC-0-0-G39-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	76,675	128,384	170,940	23,769	55,590
Total Other Objects		0.00	0.00	76,675	128,384	170,940	23,769	55,590
Total G3X-GE FOUNDATION DEV FUTURES		19.00	11.90	1,284,143	3,000,000	3,172,303	2,395,137	2,356,447

GR600
F8X-MPS FDTN-UNSIL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 439

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-S-F88-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				387	2,329
Total Other Wages		0.00	0.00				387	2,329
Other Benefits								
DWC-0-0-F88-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				197	1,071
Total Other Benefits		0.00	0.00				197	1,071
Purchased Services								
SDV-0-S-F87-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					600
Total Purchased Services		0.00	0.00					600
Total F8X-MPS FDTN-UNSIL		0.00	0.00				585	4,001

GR600
V8X-VISION 20/20-MILW FDN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 441

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
OHM-0-S-V89-XX-ECNS0000	CONSULTANT SERVICES - OTH HLTH	0.00	0.00	5,000	5,210			
Total Purchased Services		0.00	0.00	5,000	5,210			
Total V8X-VISION 20/20-MILW FDN		0.00	0.00	5,000	5,210			

GR600
LKX-NML-CARVER 5 N 1 AP/ICCC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 442

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-P-I-LK7-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			27,838		
RDG-L-I-LK9-XX-ESTC5105	TEACHER - READING	0.00	1.00	49,537				
Total Position Salaries		0.00	1.00	49,537		27,838		
Position Benefits								
DWC-0-0-LK9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	26,651		12,972		
Total Position Benefits		0.00	0.00	26,651		12,972		
Total LKX-NML-CARVER 5 N 1 AP/ICCC		0.00	1.00	76,188		40,810		

GR600
3FX-NAMM FDTN-TURNARND ARTS-LA

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 447

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
CCM-P-S-3F8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00					186
EQM-P-S-3F8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00				4,784	7,719
CCM-P-S-3F8-XX-ENTB0000	NON-TEXT BOOKS - MSC/COCUR	0.00	0.00					93
Total Supplies/Supply Backorders		0.00	0.00				4,784	8,000
Total 3FX-NAMM FDTN-TURNARND ARTS-LA		0.00	0.00				4,784	8,000

GR600 Milwaukee Public Schools Requested: 10/25/2018
UNX-UNITED WAY HUMAN GRWTH/DEV Approved Budget Budget Version: FA

For 2019

113 - 449

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
GRD-0-I-UN9-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00	3,573	3,573	2,375	1,435	839
Total Other Wages		0.00	0.00	3,573	3,573	2,375	1,435	839
Other Benefits								
DWC-0-0-UN9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,922	1,904	1,107	732	385
Total Other Benefits		0.00	0.00	1,922	1,904	1,107	732	385
Total UNX-UNITED WAY HUMAN GRWTH/DEV		0.00	0.00	5,495	5,477	3,482	2,168	1,224

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 452

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
TTC-0-S-RW8-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,719	10,000	10,000	11,009	11,576
TTC-0-S-RW9-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,233	3,500	3,500	2,267	2,686
Total Other Wages		0.00	0.00	4,952	13,500	13,500	13,276	14,263
Other Benefits								
DWC-0-0-RW9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,664	7,196	6,291	6,771	6,561
Total Other Benefits		0.00	0.00	2,664	7,196	6,291	6,771	6,561
Purchased Services								
TTC-0-S-RW8-XX-ECNS0000	CONSULTANT SERVICES - TRADE/TEC	0.00	0.00		1,595	1,595		
TTC-0-S-RW9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000			4,634	3,600
TTC-0-S-RW9-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200			2,250	3,918
TTC-0-S-RW9-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	92			8	
TTC-0-S-RW9-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,260	2,000	2,000	4,740	7,121
TTC-0-S-RW8-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,445	4,000	4,000	1,054	8,335
Total Purchased Services		0.00	0.00	13,997	7,595	7,595	12,687	22,975
Supplies/Supply Backorders								
TTC-0-S-RW9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,565	9,581	10,000	4,075	14,507
TTC-0-S-RW8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,796	6,942	10,000	1,133	2,625
Total Supplies/Supply Backorders		0.00	0.00	39,361	16,523	20,000	5,208	17,132
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-RW9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,555	2,572	2,725		
Total Other Objects		0.00	0.00	3,555	2,572	2,725		
Total RWX-ROCKWELL-PLW		0.00	0.00	64,529	47,386	50,111	37,943	60,932

GR600 Milwaukee Public Schools Requested: 10/25/2018
HHX-MCW-HEALTHIER WI PRTNR PRG Approved Budget Budget Version: FA

For 2019

113 - 454

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-HH9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,315				109
SDV-0-S-HH9-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	3,000				1,000
SDV-0-S-HH8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV TECH	0.00	0.00				1,248	
OSC-0-S-HH9-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	2,034			10,210	17,461
Total Other Wages		0.00	0.00	12,349			11,458	18,571
Other Benefits								
DWC-0-0-HH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,644			5,843	8,542
Total Other Benefits		0.00	0.00	6,644			5,843	8,542
Purchased Services								
DTI-0-S-HH9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	2,000				
DTI-0-S-HH9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00	1,673				326
DTI-0-S-HH7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,144				3,764
CDV-0-S-HH9-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00	800				
SDV-0-S-HH7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	86				30,983
SDV-0-S-HH8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV TECH	0.00	0.00				8,963	
Total Purchased Services		0.00	0.00	5,703			8,963	35,074
Supplies/Supply Backorders								
CDV-0-S-HH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	6,343			5,784	6,055
TCC-0-S-HH7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					5,396
CDV-0-S-HH9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00	6,353				
CDV-0-S-HH9-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00	2,733			27	107
Total Supplies/Supply Backorders		0.00	0.00	15,429			5,811	11,559
Total HHX-MCW-HEALTHIER WI PRTNR PRG		0.00	0.00	40,125			32,077	73,747

GR600
P8X-PPG-BUILD (STEM)

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 455

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
TTI-H-S-P88-XX-ECTS0000	CONTRACT SERVICES - TEC-TRADE	0.00	0.00			5,000		
Total Purchased Services		0.00	0.00			5,000		
Supplies/Supply Backorders								
TTI-H-S-P88-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TEC-TRADE	0.00	0.00				7,539	
Total Supplies/Supply Backorders		0.00	0.00				7,539	
Total P8X-PPG-BUILD (STEM)		0.00	0.00			5,000	7,539	

GR600 Milwaukee Public Schools Requested: 10/25/2018
F7X-GMF-FAFSA COMPLETION CHALL Approved Budget Budget Version: FA

For 2019

113 - 457

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
GDC-0-S-F79-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	2,601			236	1,763
GSP-0-S-F79-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00	975			105	579
PRT-0-S-F77-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00					512
Total Other Wages		0.00	0.00	3,576			342	2,855
Other Benefits								
DWC-0-0-F78-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,924			174	1,313
Total Other Benefits		0.00	0.00	1,924			174	1,313
Purchased Services								
GDC-0-S-F79-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000				
GDC-0-S-F79-XX-ETRV0000	TRAVEL - OUT OF TOWN - GUIDANCE	0.00	0.00	5,000				
GSP-0-S-F79-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000			142	727
Total Purchased Services		0.00	0.00	8,000			142	727
Supplies/Supply Backorders								
GSP-0-S-F79-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	11,750				
GSP-0-S-F79-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	12,393			7,920	2,940
Total Supplies/Supply Backorders		0.00	0.00	24,143			7,920	2,940
Other Objects								
DWC-0-0-F79-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,357			544	466
Total Other Objects		0.00	0.00	2,357			544	466
Total F7X-GMF-FAFSA COMPLETION CHALL		0.00	0.00	40,000			9,124	8,302

GR600
G8X-GIF-SUB TEACH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 460

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
GEN-H-I-G88-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			826	160	
Total Other Wages		0.00	0.00			826	160	
Other Benefits								
DWC-0-0-G88-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			385	81	
Total Other Benefits		0.00	0.00			385	81	
Total G8X-GIF-SUB TEACH		0.00	0.00			1,211	242	

GR600
H5X-HUD-CHOICE NEIGHBORH IMPL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 462

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OSC-0-A-H58-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	1.00	1.00	50,196	50,718	46,458	49,499	46,142
Total Position Salaries		1.00	1.00	50,196	50,718	46,458	49,499	46,142
Position Benefits								
DWC-0-0-H58-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	27,005	27,032	21,649	25,244	21,225
Total Position Benefits		0.00	0.00	27,005	27,032	21,649	25,244	21,225
Other Objects								
Total Other Objects		0.00	0.00					
Total H5X-HUD-CHOICE NEIGHBORH IMPL		1.00	1.00	77,201	77,750	68,107	74,744	67,367

GR600 Milwaukee Public Schools Requested: 10/25/2018
V7X-VER-ICS INTRO COMPUTER SC Approved Budget Budget Version: FA

For 2019

113 - 465

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
TTC-0-I-V77-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00					100
SDV-0-S-V78-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				7,450	
SDV-0-S-V78-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		6,000	6,000	7,650	
Total Purchased Services		0.00	0.00		6,000	6,000	15,100	100
Supplies/Supply Backorders								
TTC-0-I-V78-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00		106,914	106,914	46,384	11,314
TTC-0-I-V78-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00				1,093	
Total Supplies/Supply Backorders		0.00	0.00		106,914	106,914	47,477	11,314
Total V7X-VER-ICS INTRO COMPUTER SC		0.00	0.00		112,914	112,914	62,577	11,414

GR600
P7X-AAL-PIANO MHSA

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 468

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
FLD-H-S-P78-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				771	
Total Purchased Services		0.00	0.00				771	
Supplies/Supply Backorders								
MUS-H-I-P77-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00					8,928
Total Supplies/Supply Backorders		0.00	0.00					8,928
Total P7X-AAL-PIANO MHSA		0.00	0.00				771	8,928

GR600 Milwaukee Public Schools Requested: 10/25/2018
GJX-PLTW-GOLDA MEIR Approved Budget Budget Version: FA

For 2019

113 - 470

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
TTC-P-I-GJ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				5,029	
Total Supplies/Supply Backorders		0.00	0.00				5,029	
Total GJX-PLTW-GOLDA MEIR		0.00	0.00				5,029	

GR600
NCX-NOVELIS CANS FOR CASH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 473

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
FLD-0-I-NC7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					175
Total Purchased Services		0.00	0.00					175
Total NCX-NOVELIS CANS FOR CASH		0.00	0.00					175

GR600 Milwaukee Public Schools Requested: 10/25/2018
PQX-PRIME GRANT-SME FOUNDATION Approved Budget Budget Version: FA

For 2019

113 - 480

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
TTI-H-I-PQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TEC-TRADE	0.00	0.00				1,419	
Total Supplies/Supply Backorders		0.00	0.00				1,419	
Total PQX-PRIME GRANT-SME FOUNDATION		0.00	0.00				1,419	

GR600
EMX-CESA-CAN #444 EARLY CHILD

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 482

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
SDV-0-S-EM9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,000	1,500		4,000
Total Supplies/Supply Backorders		0.00	0.00	4,000	4,000	1,500		4,000
Total EMX-CESA-CAN #444 EARLY CHILD		0.00	0.00	4,000	4,000	1,500		4,000

GR600 Milwaukee Public Schools Requested: 10/25/2018
MJX-MOSHER FMLY FDN-PLTW COACH Approved Budget Budget Version: FA

For 2019

113 - 485

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
TCC-H-S-MJ8-XX-EPPT0000	PUPIL TRANSPORTATION - TECH/COMP	0.00	0.00				3,495	
Total Purchased Services		0.00	0.00				3,495	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total MJX-MOSHER FMLY FDN-PLTW COACH		0.00	0.00				3,495	

GR600
NJX-MSAF-NATURE CLASSROOM INST

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 486

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
FLD-0-S-NJ7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					5,000
Total Purchased Services		0.00	0.00					5,000
Total NJX-MSAF-NATURE CLASSROOM INST		0.00	0.00					5,000

GR600
A6X-AFTA-TURNAROUND ARTS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 487

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
ART-0-I-A68-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				18,949	7,999
Total Purchased Services		0.00	0.00				18,949	7,999
Total A6X-AFTA-TURNAROUND ARTS		0.00	0.00				18,949	7,999

GR600
NLX-NML-A TIME TO READ

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 488

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
DTI-P-S-NL7-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00					2,597
Total Other Wages		0.00	0.00					2,597
Other Benefits								
DWC-0-0-NL7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,195
Total Other Benefits		0.00	0.00					1,195
Total NLX-NML-A TIME TO READ		0.00	0.00					3,792

GR600 Milwaukee Public Schools Requested: 10/25/2018
GLX-GILDER LEHRMAN GRANT Approved Budget Budget Version: FA

For 2019

113 - 497

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-GL7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			10,000		
GEN-0-I-GL7-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			10,000		
Total Other Wages		0.00	0.00			20,000		
Other Benefits								
DWC-0-0-GL7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			9,320		
Total Other Benefits		0.00	0.00			9,320		
Purchased Services								
FLD-0-S-GL7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			10,000		
Total Purchased Services		0.00	0.00			10,000		
Supplies/Supply Backorders								
GEN-0-I-GL7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			10,220		
Total Supplies/Supply Backorders		0.00	0.00			10,220		
Total GLX-GILDER LEHRMAN GRANT		0.00	0.00			49,540		

GR600
2RX-USDE-SEE US

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 501

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GAT-P-S-2R9-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - GFT&TLNTD	0.00	0.50	25,000				
GAT-P-S-2R8-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.00	1.00	70,000			50,069	
Total Position Salaries		0.00	1.50	95,000			50,069	
Position Benefits								
SDV-P-S-2R8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - STAFF DEV	0.00	0.00				200	
DWC-0-0-2R9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	51,110			25,335	
Total Position Benefits		0.00	0.00	51,110			25,535	
Other Wages								
SDV-P-S-2R9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,000			73,875	
SDV-P-S-2R9-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	8,000			336	
Total Other Wages		0.00	0.00	40,000			74,212	
Other Benefits								
DWC-0-0-2R8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,520			37,848	
Total Other Benefits		0.00	0.00	21,520			37,848	
Purchased Services								
GAT-P-S-2R8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	10,000			171	
GAT-P-S-2R8-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00	132,000			32,658	
GAT-P-S-2R8-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00	1,000			2,298	
GAT-P-S-2R9-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00	1,000			27	
GAT-P-S-2R8-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00	50,000			35,935	
Total Purchased Services		0.00	0.00	194,000			71,091	
Supplies/Supply Backorders								
GAT-P-S-2R9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	47,064			56,674	
SDV-P-S-2R8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	12,750			20,477	
GAT-P-S-2R9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00	2,500			2,706	
Total Supplies/Supply Backorders		0.00	0.00	62,314			79,859	
Other Objects								
DWC-0-0-2R9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	21,577			19,340	
Total Other Objects		0.00	0.00	21,577			19,340	
Total 2RX-USDE-SEE US		0.00	1.50	485,521			357,956	

GR600
DYX-UWMAD-SCALING UP SMART

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 502

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GAT-M-I-DY9-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GFT&TLNTD	0.00	0.00				2,769	
GAT-M-I-DY9-XX-ESAD9919	PROGRAM COORDINATOR - GFT&TLNTD	0.00	1.00	45,000				
GAT-M-I-DY9-XX-ESAD9999	TO BE DETERMINED - GFT&TLNTD	0.00	1.00	75,000				
GAT-M-I-DY9-XX-ESCA1617	ANALYST I-ONLINE PROGRAMS - GFT&TLNTD	0.00	0.00				4,572	
GAT-M-I-DY9-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	0.00	1.00	60,000				
Total Position Salaries		0.00	3.00	180,000			7,341	
Position Benefits								
DWC-0-0-UW9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	96,840			3,744	
Total Position Benefits		0.00	0.00	96,840			3,744	
Other Wages								
GEN-M-I-DY9-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00	107,094	30,435		119,708	26,911
GEN-M-I-DY8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		2,158		9,192	1,400
GEN-M-I-DY8-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				12,029	
Total Other Wages		0.00	0.00	107,094	32,593		140,930	28,311
Other Benefits								
DWC-0-0-DY9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	16,066	4,565		19,760	4,036
DWC-0-0-DY8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,150		4,688	644
Total Other Benefits		0.00	0.00	16,066	5,715		24,448	4,680
Purchased Services								
GEN-M-I-DY7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					532
GAT-M-I-DY9-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00		7,433		15,580	7,606
CSV-0-S-DY7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			148,528		
Total Purchased Services		0.00	0.00		7,433	148,528	15,580	8,139
Supplies/Supply Backorders								
GAT-M-I-DY9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00				135	
GAT-M-I-DY8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00		5,000			
GAT-M-I-DY8-XX-EFOD0000	FOOD - GFT&TLNTD	0.00	0.00		3,933		5,855	
Total Supplies/Supply Backorders		0.00	0.00		8,933		5,990	
Other Objects								
DWC-0-0-DY9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	30,225				
Total Other Objects		0.00	0.00	30,225				
Total DYX-UWMAD-SCALING UP SMART		0.00	3.00	430,225	54,674	148,528	198,035	41,131

GR600
FIX-USDA FARM TO SCHOOL IMPL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 515

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
AGU-0-I-FI8-XX-ETRV0000	TRAVEL - OUT OF TOWN - URBAN AGRICLUTUR	0.00	0.00				1,116	
Total Purchased Services		0.00	0.00				1,116	
Other Objects								
DWC-0-0-FI8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				70	
Total Other Objects		0.00	0.00				70	
Total FIX-USDA FARM TO SCHOOL IMPL		0.00	0.00				1,187	

GR600
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 520

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
BES-0-A-KK9-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	38,481	37,528		37,297	37,673
BES-0-A-KK7-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - BILINGUAL	0.00	0.00			36,893		
CHI-0-S-KK9-XX-ESEA5706	PARA EDUC ASST - CULT HRT	2.25	0.80	18,398	54,867	54,867	2,401	41,749
Total Position Salaries		3.25	1.80	56,879	92,395	91,760	39,699	79,422
Position Benefits								
DWC-0-0-KK9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	30,601	49,246	42,760	20,246	36,534
Total Position Benefits		0.00	0.00	30,601	49,246	42,760	20,246	36,534
Other Wages								
CHI-0-S-KK8-XX-EWPT0000	PT CERTIFICATED - CULT HRT	0.00	0.00		5,000	5,000	108	2,023
SDV-0-S-KK8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,000	3,000		
CHI-0-S-KK8-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00		6,500	20,000		
CHI-0-S-KK7-XX-EWPO0000	PART-TIME OTHER - CULT HRT	0.00	0.00					1,724
Total Other Wages		0.00	0.00		14,500	28,000	108	3,747
Other Benefits								
DWC-0-0-KK8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		975	3,000		
DWC-0-0-KK8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		4,264	3,728	55	1,724
Total Other Benefits		0.00	0.00		5,239	6,728	55	1,724
Purchased Services								
CHI-0-S-KK8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CULT HRT	0.00	0.00		2,500	2,500	97	443
CHI-0-S-KK7-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00		9,000	9,000		11,337
CHI-0-S-KK9-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00		2,000	2,000	153	400
BES-0-A-KK9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	3,000	500	500		
BES-0-A-KK9-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00	1,000	2,000	2,000		2,960
FLD-0-S-KK7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		10,000	10,000		9,019
Total Purchased Services		0.00	0.00	4,000	26,000	26,000	250	24,161
Supplies/Supply Backorders								
CHI-0-S-KK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	6,335	3,535	6,762	(262)	21,908
CHI-0-S-KK8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CULT HRT	0.00	0.00		4,975	5,000		
Total Supplies/Supply Backorders		0.00	0.00	6,335	8,510	11,762	(262)	21,908
Other Objects								
DWC-0-0-KK9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,936	11,120	11,782	3,004	7,808
Total Other Objects		0.00	0.00	5,936	11,120	11,782	3,004	7,808
Total KKX-FIRST NATIONS STUDIES		3.25	1.80	103,751	207,010	218,792	63,102	175,307

GR600 Milwaukee Public Schools Requested: 10/25/2018
2YX-USDE-NYCP NATIV YOUTH COM Approved Budget Budget Version: FA

For 2019

113 - 525

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
CHI-0-I-2Y9-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	0.00	3.00	180,540			7,211	
CHI-0-S-2Y9-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	0.00	0.00				4,600	
CHI-0-I-2Y8-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.00	0.00				4,808	
Total Position Salaries		0.00	3.00	180,540			16,619	
Position Benefits								
DWC-0-0-2Y8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	97,131			8,476	
Total Position Benefits		0.00	0.00	97,131			8,476	
Other Wages								
SDV-0-S-2Y8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				101	
CHI-0-I-2Y8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00				13,337	
Total Other Wages		0.00	0.00				13,438	
Other Benefits								
DWC-0-0-2Y8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				6,853	
Total Other Benefits		0.00	0.00				6,853	
Purchased Services								
APY-0-I-2Y8-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00				108	
BLG-0-I-2Y8-XX-EBST0000	BUS TICKETS - BILNG/MTC	0.00	0.00				16,069	
BLG-0-I-2Y8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILNG/MTC	0.00	0.00				211	
BLG-0-I-2Y8-XX-ECNS0000	CONSULTANT SERVICES - BILNG/MTC	0.00	0.00	51,126			5,000	
BLG-0-I-2Y8-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00				3,000	
BLG-0-S-2Y8-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				165	
SDV-0-S-2Y8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	51,950			11,080	
Total Purchased Services		0.00	0.00	103,076			35,635	
Supplies/Supply Backorders								
BLG-0-I-2Y9-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	95,370			20,091	
BLG-0-I-2Y9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BILNG/MTC	0.00	0.00	29,600			1,540	
Total Supplies/Supply Backorders		0.00	0.00	124,970			21,631	
Other Objects								
DWC-0-0-2Y9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,867			6,003	
Total Other Objects		0.00	0.00	28,867			6,003	
Total 2YX-USDE-NYCP NATIV YOUTH COM		0.00	3.00	534,584			108,658	

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
HDH-0-S-HS8-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	1.00	88,642	76,191	76,191	38,083	88,683
DTI-0-S-HS9-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	3.00	3.00	238,428	184,965	184,965	63,997	187,122
DTI-0-S-HS9-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	1.00	76,879	73,233	73,233	33,029	76,890
OSC-0-A-HS8-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	1.00	1.00	73,932	94,250	94,250	41,107	110,846
HDH-0-S-HS8-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	1.00	1.00	72,072	62,000	62,000	16,526	54,530
DTI-0-S-HS8-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	2.00	2.00	75,358	72,756	72,756	32,375	71,789
DTI-0-S-HS8-XX-ESCL5879	SCHOOL SECRETARY II - OTH PL SV	1.00	0.00		39,800	39,800		5,061
GEN-P-I-HS8-XX-ESTC5105	TEACHER - GEN SCH	10.50	20.00	1,203,600	635,985	1,987,220	745,231	2,092,760
GEN-1-I-HS8-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				24,210	81,628
GEN-P-I-HS8-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				12,105	22,408
GEN-L-I-HS7-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00					2,162
GEN-P-I-HS9-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	40.50	35.00	2,106,300	2,453,085	148,300	174,545	467,499
GEN-L-I-HS8-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00			355,920		63,320
GEN-L-I-HS9-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	1.50	90,270				
SSW-0-S-HS8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	147,981	103,062	51,531	48,771	148,100
GEN-P-I-HS8-XX-ESEA5706	PARA EDUC ASST - GEN SCH	6.38	13.51	345,856	162,818	467,940	178,296	617,607
GEN-P-I-HS9-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	4.51	92,364	90,337	123,138	10,883	47,780
GEN-P-I-HS8-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	26.65	22.52	576,512	680,110	46,868	48,950	112,040
GEN-P-I-HS8-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.75	15,360	15,023		4,307	14,953
GEN-P-I-HS8-XX-ESEA6100	GEN EDUC ASST-YEAR ROUND - GEN SCH	0.00	0.00			28,905		6,605
GEN-L-I-HS8-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00			74,791		16,324
PRT-0-S-HS8-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			149,580	91,849	97,367
PRT-0-S-HS9-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	6.00	6.00	180,000	149,580			
GEN-L-I-HS9-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	1.13	28,928				
HDH-0-S-HS8-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	2.25	2.25	69,128	81,248	81,248	24,500	80,535
SSW-0-S-HS8-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	7.50	7.50	37,815	174,975	174,975	10,351	42,654
HDH-0-S-HS8-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.75	0.75	17,181	16,400	16,400	4,792	17,232
Total Position Salaries		117.79	126.42	5,536,606	5,165,818	4,310,011	1,603,918	4,525,907
Position Benefits								
DWC-0-0-HS9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,978,695	2,753,376	2,008,459	813,424	2,088,961
Total Position Benefits		0.00	0.00	2,978,695	2,753,376	2,008,459	813,424	2,088,961
Other Wages								
SDV-0-S-HS9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,180	30,180	30,180	36,447	105,505
OSC-0-S-HS7-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00					729
OSC-0-S-HS7-XX-EWST0000	SUBSTITUTE TEACHER - OTH SPVR	0.00	0.00					8,467
OSC-0-S-HS7-XX-EWST5300	SUBSTITUTE TEACHER - OTH SPVR	0.00	0.00					40,756
PRT-0-S-HS7-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00					64
OSC-0-S-HS8-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,095	103,095	103,095	52,649	150,596
Total Other Wages		0.00	0.00	133,275	133,275	133,275	89,097	306,119
Other Benefits								
DWC-0-0-HS9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	71,702	71,036	62,106	45,439	132,668
Total Other Benefits		0.00	0.00	71,702	71,036	62,106	45,439	132,668
Purchased Services								
GEN-0-I-HS8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,335	11,335	11,335	1,145	10,242
GEN-0-I-HS9-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,084	7,084	7,084		4,515
GEN-0-I-HS7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				135	115
GEN-0-I-HS8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,423	35,423	35,423	17,600	30,777
GEN-0-I-HS9-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,837	14,837	14,837	6,167	13,471
GEN-0-I-HS9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,542	3,542	3,542		2,665
GEN-0-I-HS9-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,833	2,833	2,833	59	5,460
DTI-0-S-HS7-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,338	28,338	28,338		7,947
DTI-0-S-HS7-XX-ECNS0000	CONSULTANT SERVICES - OTH PL SV	0.00	0.00					5,281
DTI-0-S-HS8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,169	14,169	14,169	35,773	67,443
PRT-0-S-HS7-XX-ECNS0000	CONSULTANT SERVICES - PARENT INVOLVE	0.00	0.00					84
PRT-0-S-HS7-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					975

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SDV-0-S-HS8-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				400	6,496
SDV-0-S-HS9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,501	3,501	3,501		
SDV-0-S-HS7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					19,541
SDV-0-S-HS7-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					164
SD9-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,403	48,403	48,403		
SD9-0-S-HS9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,379	23,379	23,379		
OSC-0-S-HS7-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00					2
FLD-0-S-HS8-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,869	15,869	15,869	4,064	28,668
FLD-0-S-HS7-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,869	15,869	15,869	769	8,240
Total Purchased Services		0.00	0.00	224,582	224,582	224,582	66,114	212,092
Supplies/Supply Backorders								
GEN-0-S-HS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	156,125	156,125	156,125	146,609	476,326
DTI-0-S-HS7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				140	1,701
PRT-0-S-HS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,263	1,263	1,263		1,648
SDV-0-S-HS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,169	4,169	4,169	21,691	258
OSC-0-S-HS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,254	8,254	8,254	1,022	7,148
GEN-0-I-HS7-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,439	120,439	120,439		190,620
GEN-0-I-HS7-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,216	43,216	43,216		72,612
PRT-0-S-HS9-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,438	7,438	7,438	2,668	14,993
Total Supplies/Supply Backorders		0.00	0.00	340,904	340,904	340,904	172,130	765,309
Other Objects								
DWC-0-0-HS8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			414,024	123,299	468,025
Total Other Objects		0.00	0.00			414,024	123,299	468,025
Total HSX-HEAD START II		117.79	126.42	9,285,764	8,688,991	7,493,361	2,913,424	8,499,086

GR600 Milwaukee Public Schools Requested: 10/25/2018
HPX-HEAD START SUPPLEMENT Approved Budget Budget Version: FA

For 2019

113 - 527

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
GEN-P-I-HP9-XX-ESTC5105	TEACHER - GEN SCH	0.00	1.00	60,180		119,400		112,463
GEN-P-I-HP9-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	120,360	121,140		134,114	
GEN-P-I-HP9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.75	19,200		43,336		42,754
GEN-P-I-HP9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.50	1.50	38,400	38,280		36,381	
PRT-0-S-HP9-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.88	0.88	21,938	21,938	21,938		14,098
OGA-0-S-HP8-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	0.00	0.00		25,090	25,090		20,432
Total Position Salaries		4.38	6.13	260,078	206,448	209,764	170,495	189,750
Position Benefits								
DWC-0-0-HP8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	139,922	110,037	102,876	86,952	87,285
Total Position Benefits		0.00	0.00	139,922	110,037	102,876	86,952	87,285
Other Wages								
GEN-0-I-HP9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,000	6,000	6,000		
PRT-0-S-HP7-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00					5,445
GEN-0-I-HP8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	5,000	5,000	5,000	516	
Total Other Wages		0.00	0.00	11,000	11,000	11,000	516	5,445
Other Benefits								
DWC-0-0-HP8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,918	5,863		263	2,504
Total Other Benefits		0.00	0.00	5,918	5,863		263	2,504
Purchased Services								
GEN-0-I-HP9-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	9,000	9,000	9,000		
GEN-0-I-HP8-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				579	
GEN-0-I-HP9-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,500	2,500	2,500		
DTI-0-S-HP7-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	5,000	5,000	5,000		2,976
DTI-0-S-HP9-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	1,500	1,500	1,500		838
BLD-0-S-HP7-XX-EOSV0000	OPTIONAL SERVICES - BUILDINGS	0.00	0.00					3,319
FLD-0-S-HP8-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,500	1,500	1,500	1,495	1,609
FLD-0-S-HP8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000	99	601
Total Purchased Services		0.00	0.00	20,500	20,500	20,500	2,174	9,344
Supplies/Supply Backorders								
GEN-0-I-HP8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	41,608	41,608	48,349	59,997	85,681
FLD-0-I-HP7-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					3,835
GEN-0-I-HP9-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				9,224	8,807
PRT-0-S-HP9-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	6,000	6,000	6,000	552	1,124
Total Supplies/Supply Backorders		0.00	0.00	47,608	47,608	54,349	69,774	99,448
Other Objects								
DWC-0-0-HP8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	6,875		23,086	20,871	23,334
Total Other Objects		0.00	0.00	6,875		23,086	20,871	23,334
Total HPX-HEAD START SUPPLEMENT		4.38	6.13	491,901	401,456	421,575	351,048	417,112

GR600
3JX-USDE/UWM-SEEDS/ACCESS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 540

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-A-3J9-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	0.00	1.00	66,300			11,557	
Total Position Salaries		0.00	1.00	66,300			11,557	
Position Benefits								
DWC-0-0-3J9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	35,669			5,894	
Total Position Benefits		0.00	0.00	35,669			5,894	
Other Wages								
SDV-0-S-3J9-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	25,000				
GEN-0-I-3J9-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	216,000			76,192	
Total Other Wages		0.00	0.00	241,000			76,192	
Other Benefits								
DWC-0-0-3J9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	32,400			11,428	
DWC-0-0-3J9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,450				
Total Other Benefits		0.00	0.00	45,850			11,428	
Supplies/Supply Backorders								
OGA-0-A-3J9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	62,331				
Total Supplies/Supply Backorders		0.00	0.00	62,331				
Other Objects								
DWC-0-0-3J8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,648			6,672	
Total Other Objects		0.00	0.00	28,648			6,672	
Total 3JX-USDE/UWM-SEEDS/ACCESS		0.00	1.00	479,798			111,744	

GR600
GQX-USED-GEAR UP

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 542

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OGA-0-A-GQ9-XX-ESAD0955	GEAR UP COORDINATOR II - OTH GN AD	1.00	1.00	67,643	70,200	45,000	68,617	72,865
OGA-0-A-GQ9-XX-ESAD3002	ADVISOR - TEAM GEAR UP - OTH GN AD	4.00	3.00	129,322	167,949	165,388	149,322	171,926
Total Position Salaries		5.00	4.00	196,965	238,149	210,388	217,940	244,792
Position Benefits								
DWC-0-0-GQ8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	105,967	126,934	98,041	111,149	112,604
Total Position Benefits		0.00	0.00	105,967	126,934	98,041	111,149	112,604
Other Wages								
OGA-0-A-GQ9-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00		5,000	5,600		862
OGA-0-A-GQ9-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00		5,000	5,600		
GEN-0-S-GQ7-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					37,087
SDV-0-S-GQ8-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		225,000	270,687	24,033	9,163
GEN-0-S-GQ7-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					(275)
BLD-0-A-GQ7-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		5,000	5,000	416	536
Total Other Wages		0.00	0.00		240,000	286,887	24,450	47,374
Other Benefits								
DWC-0-0-GQ8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		127,920	133,689	12,469	21,792
Total Other Benefits		0.00	0.00		127,920	133,689	12,469	21,792
Purchased Services								
GEN-0-S-GQ7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					1,829
GEN-0-S-GQ9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		510,000	530,327	820,745	1,196,974
GEN-0-S-GQ7-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					1,004
GEN-0-S-GQ8-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00		2,000	2,000		
GEN-0-S-GQ7-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					24,004
SDV-0-S-GQ9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		10,000	12,168	2,409	4,549
SDV-0-S-GQ8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		2,000	2,000	35,212	
SDV-0-S-GQ9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		15,000	24,470	207	4,048
SDV-0-S-GQ9-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00		6,500	6,542	114	3,947
SDV-0-S-GQ8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		65,000	65,800	63,248	50,097
FLD-0-S-GQ7-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					736
FLD-0-S-GQ8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		4,700	4,750	32,109	32,581
Total Purchased Services		0.00	0.00		615,200	648,057	954,046	1,319,774
Supplies/Supply Backorders								
GEN-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		27,177	44,030	111,537	54,013
TCC-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00		12,000	12,600		
SDV-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				12,593	
GEN-0-I-GQ9-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00		20,186	23,000	30,458	23,973
SDV-0-S-GQ8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				351	
Total Supplies/Supply Backorders		0.00	0.00		59,363	79,630	154,941	77,986
Other Objects								
SDV-0-S-GQ8-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00				3,500	
DWC-0-0-GQ9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	19,236	53,405	55,119	41,542	37,283
Total Other Objects		0.00	0.00	19,236	53,405	55,119	45,042	37,283
Total GQX-USED-GEAR UP		5.00	4.00	322,168	1,460,971	1,511,811	1,520,040	1,861,608

GR600
XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 550

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSW-0-S-XH8-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.80	0.80	65,399	65,442	64,225		65,373
SSW-0-S-XH9-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				65,415	
SSW-0-S-XH8-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00		1,000			
Total Position Salaries		0.80	0.80	65,399	66,442	64,225	65,415	65,373
Position Benefits								
DWC-0-0-XH8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	35,185	35,414	29,929	33,361	30,071
Total Position Benefits		0.00	0.00	35,185	35,414	29,929	33,361	30,071
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
OPI-0-S-XH8-XX-EDUP0000	DUPLICATING/PRINTING - PRIM/INTR	0.00	0.00				668	
DTI-0-S-XH9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	4,000	2,000	3,920	2,081
Total Purchased Services		0.00	0.00	1,000	4,000	2,000	4,588	2,081
Supplies/Supply Backorders								
OPI-0-S-XH8-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00				11,445	
DTI-0-S-XH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	500	11,680	9,756		12,252
Total Supplies/Supply Backorders		0.00	0.00	500	11,680	9,756	11,445	12,252
Other Objects								
DWC-0-0-XH8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	6,482	7,464	6,302	7,290	6,531
Total Other Objects		0.00	0.00	6,482	7,464	6,302	7,290	6,531
Total XHX-EDUC/HOMELESS CHILDREN		0.80	0.80	108,566	125,000	112,212	122,101	116,311

GR600
D7X-USDE-SAFE N DRUG FREE SCH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 555

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
AMM-0-S-D77-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00			3,950		
Total Other Wages		0.00	0.00			3,950		
Other Benefits								
DWC-0-0-D77-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,841		
Total Other Benefits		0.00	0.00			1,841		
Purchased Services								
AMM-0-S-D77-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00			56,364		56,350
Total Purchased Services		0.00	0.00			56,364		56,350
Other Objects								
DWC-0-0-D77-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			345		
Total Other Objects		0.00	0.00			345		
Total D7X-USDE-SAFE N DRUG FREE SCH		0.00	0.00			62,500		56,350

GR600
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 556

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SSW-0-S-RX9-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	149,274	148,986	71,715	149,742	149,543
PSY-0-S-RX9-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.00	76,308	76,164	74,364	2,665	76,875
PSY-0-S-RX8-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00				75,582	
PSY-0-S-RX8-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00				1,316	1,356
Total Position Salaries		3.00	3.00	225,582	225,150	146,079	229,306	227,775
Position Benefits								
DWC-0-0-RX8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	121,363	120,005	68,073	116,946	104,776
Total Position Benefits		0.00	0.00	121,363	120,005	68,073	116,946	104,776
Other Wages								
SDV-0-S-RX9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,400	1,448	1,448	718	518
SDV-0-S-RX8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				777	
GEN-0-I-RX9-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - GEN SCH	0.00	0.00	1,500	1,590	1,590		
SSW-0-S-RX9-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00	4,000	4,287	4,287		
SSW-0-S-RX9-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - SOCI WORK	0.00	0.00					7,369
BLD-0-A-RX8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,200	1,244	1,244		
Total Other Wages		0.00	0.00	8,100	8,569	8,569	1,495	7,887
Other Benefits								
DWC-0-0-RX9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,358	4,568	3,993	762	2,849
Total Other Benefits		0.00	0.00	4,358	4,568	3,993	762	2,849
Purchased Services								
SSW-0-S-RX8-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				339	3,121
DTI-0-S-RX8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	1,500	1,500	1,500	236	522
DTI-0-S-RX9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00					199
DTI-0-S-RX8-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	140,000	144,846	144,846	250,131	275,218
DTI-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				17	36
DTI-0-S-RX8-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	7,000	7,500	7,500	3,352	3,666
PRT-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				203	249
SDV-0-S-RX9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,500	2,678	2,678		2,700
SDV-0-S-RX9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					82
SYS-0-S-RX8-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	70,000	75,000	75,000	68,065	33,268
Total Purchased Services		0.00	0.00	221,000	231,524	231,524	322,346	319,064
Supplies/Supply Backorders								
SSW-0-S-RX8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	9,000	9,000	9,000	1,286	11,615
DTI-0-S-RX8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	48,000	48,744	63,322	101,310	275
PRT-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	5,000	5,000	5,000	461	526
SDV-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	20,000	25,000	10,592	
Total Supplies/Supply Backorders		0.00	0.00	82,000	82,744	102,322	113,651	12,417
Other Objects								
DWC-0-0-RX8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,728	25,962	20,113	29,491	21,633
Total Other Objects		0.00	0.00	28,728	25,962	20,113	29,491	21,633
Total RXX-RESILIENT KIDS/PRJ PREVENT		3.00	3.00	691,131	698,522	580,673	814,000	696,404

GR600
RZX-USDE FOCUS ON LITERACY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 557

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
PRT-0-S-RZ7-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00			6,319		
SDV-0-S-RZ7-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			70,028		
LTT-0-S-RZ7-XX-EWPT0000	PT CERTIFICATED - LIT TRNG	0.00	0.00			18,957		
LTT-0-S-RZ7-XX-EWST0000	SUBSTITUTE TEACHER - LIT TRNG	0.00	0.00			19,200		
Total Other Wages		0.00	0.00			114,504		
Other Benefits								
DWC-0-0-RZ7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			53,359		
Total Other Benefits		0.00	0.00			53,359		
Purchased Services								
DII-0-S-RZ7-XX-ECNS0000	CONSULTANT SERVICES - DIR/IMP	0.00	0.00			15,000		
DII-0-S-RZ7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00			3,289		
Total Purchased Services		0.00	0.00			18,289		
Supplies/Supply Backorders								
DII-0-S-RZ7-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00			3,000		
DII-0-S-RZ7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/IMP	0.00	0.00			886		
PRT-0-S-RZ7-XX-ENTB0000	NON-TEXT BOOKS - PARENT INVOLVE	0.00	0.00			400		
LTT-0-S-RZ7-XX-ENTB0000	NON-TEXT BOOKS - LIT TRNG	0.00	0.00			8,148		
DII-0-S-RZ7-XX-ESWR0000	SOFTWARE-PROGRAMMED - DIR/IMP	0.00	0.00			3,500		
Total Supplies/Supply Backorders		0.00	0.00			15,934		
Other Objects								
DWC-0-0-RZ7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			11,132		
Total Other Objects		0.00	0.00			11,132		
Total RZX-USDE FOCUS ON LITERACY		0.00	0.00			213,218		

GR600 Milwaukee Public Schools Requested: 10/25/2018
DWX-USDE-DREAM DSGN,RES,EXH,AN Approved Budget Budget Version: FA

For 2019

113 - 578

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-DW9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	68,166	68,166	68,166	77,420	45,214
GEN-0-I-DW9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,000	2,000	2,000		
Total Other Wages		0.00	0.00	70,166	70,166	70,166	77,420	45,214
Other Benefits								
DWC-0-0-DW8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	37,749	37,398	32,697	39,484	21,810
Total Other Benefits		0.00	0.00	37,749	37,398	32,697	39,484	21,810
Purchased Services								
ART-0-I-DW8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00				1,548	
ART-0-I-DW7-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00	75,000	75,000	75,000	59,907	104,864
ART-0-I-DW9-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00	7,000	7,000	7,000	1,988	1,654
ART-0-I-DW8-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				252	
SDV-0-S-DW8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				319	
SDV-0-S-DW7-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	40,000	40,000	40,000		25,950
SDV-0-S-DW9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000	2,365	
FLD-0-S-DW8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	4,200	4,200	4,200	4,245	3,594
SYS-0-S-DW7-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	35,000	35,000	35,000	29,166	32,083
Total Purchased Services		0.00	0.00	163,200	163,200	163,200	99,792	168,146
Supplies/Supply Backorders								
ART-0-I-DW8-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	25,061	25,061	27,657	45,480	18,367
SDV-0-S-DW8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,000	4,000	13,859	2,790
ART-0-I-DW8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00	2,500	2,500	2,500	4,970	
ART-0-I-DW7-XX-ENTB0000	NON-TEXT BOOKS - ART	0.00	0.00					4,515
SDV-0-S-DW8-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	1,799	1,799	1,799	2,604	1,157
Total Supplies/Supply Backorders		0.00	0.00	33,360	33,360	35,956	66,916	26,830
Other Objects								
DWC-0-0-DW7-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	14,572	9,170	9,045	11,992	5,896
Total Other Objects		0.00	0.00	14,572	9,170	9,045	11,992	5,896
Total DWX-USDE-DREAM DSGN,RES,EXH,AN		0.00	0.00	319,047	313,294	311,064	295,604	267,898

GR600
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 579

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
STW-0-I-YA9-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.42	0.42	24,567	24,567		20,955	
STW-0-I-YA8-XX-ESTC7200	TEACHER YEAR ROUND - SCH TO WK	0.00	0.00			20,302		25,831
STW-0-S-YA8-XX-ESEA9908	COMMUNITY ASST 12 MO - SCH TO WK	0.00	0.00		200			
Total Position Salaries		0.42	0.42	24,567	24,767	20,302	20,955	25,831
Position Benefits								
DWC-0-0-YA9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,217	13,201	9,461	10,687	11,882
Total Position Benefits		0.00	0.00	13,217	13,201	9,461	10,687	11,882
Other Wages								
STW-0-S-YA8-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00		37,323		141	
OSD-0-S-YA9-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	40,000	41,739		24,562	
Total Other Wages		0.00	0.00	40,000	79,062		24,704	
Other Benefits								
DWC-0-0-YA9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000	6,261		3,684	
DWC-0-0-YA8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		19,894		72	
Total Other Benefits		0.00	0.00	6,000	26,155		3,756	
Purchased Services								
STW-0-S-YA9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	1,500				
STW-0-I-YA9-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00		56,800		9,048	
STW-0-I-YA9-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	2,000	5,748		112	
STW-0-I-YA8-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00				67	
STW-0-I-YA8-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	1,500				
STW-0-I-YA8-XX-EUWT0000	TUITION - SCH TO WK	0.00	0.00				4,387	
Total Purchased Services		0.00	0.00	5,000	62,548		13,615	
Supplies/Supply Backorders								
STW-0-I-YA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	1,216	11,257		3,466	
Total Supplies/Supply Backorders		0.00	0.00	1,216	11,257		3,466	
Other Objects								
DWC-0-0-YA8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,715	8,010	1,771	3,406	1,885
Total Other Objects		0.00	0.00	5,715	8,010	1,771	3,406	1,885
Total YAX-YTH APPRENTICSHP GRNT		0.42	0.42	95,715	225,000	31,534	80,592	39,599

GR600
D6X-DWD-LODGING & HOSPITALITY

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

113 - 593

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
TTC-H-I-D67-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00			44,045		
Total Purchased Services		0.00	0.00			44,045		
Supplies/Supply Backorders								
TTC-H-I-D67-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			3,000		
Total Supplies/Supply Backorders		0.00	0.00			3,000		
Total D6X-DWD-LODGING & HOSPITALITY		0.00	0.00			47,045		

GR600 Milwaukee Public Schools Requested: 10/25/2018
NFX-NSF THRU MU-PRIME THE PUMP Approved Budget Budget Version: FA

For 2019

113 - 594

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
TTC-0-S-NF8-XX-ESTC5105	TEACHER - TRADE/TEC	0.50	0.00		49,725		300	
Total Position Salaries		0.50	0.00		49,725		300	
Position Benefits								
DWC-0-0-NF8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		26,503		153	
Total Position Benefits		0.00	0.00		26,503		153	
Other Wages								
SDV-M-S-NF9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	28,450	39,885		65,690	28,480
SDV-M-S-NF9-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	10,000	21,083			
TTC-0-S-NF8-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00	44,000			16,710	
Total Other Wages		0.00	0.00	82,450	60,968		82,400	28,480
Other Benefits								
DWC-0-0-NF9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,600			2,506	
DWC-0-0-NF8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,686	32,496		33,502	13,100
Total Other Benefits		0.00	0.00	27,286	32,496		36,008	13,100
Purchased Services								
TTC-0-S-NF8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TRADE/TEC	0.00	0.00				206	
TTC-0-S-NF8-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00				1,326	
Total Purchased Services		0.00	0.00				1,532	
Supplies/Supply Backorders								
TTC-0-S-NF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				995	
Total Supplies/Supply Backorders		0.00	0.00				995	
Other Objects								
DWC-0-0-NF8-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	6,968	10,558		7,708	2,474
Total Other Objects		0.00	0.00	6,968	10,558		7,708	2,474
Total NFX-NSF THRU MU-PRIME THE PUMP		0.50	0.00	116,704	180,250		129,098	44,055

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
HI2-0-I-IF9-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	138,732	141,360	147,416	140,735	132,395
PTS-0-S-IF9-XX-ESAD1012	OCC & PHYS THER COORD II (ES) - PHY THRPY	0.00	1.00	79,939			79,140	
PTS-0-S-IF9-XX-ESAD1019	OCC & PHYSICAL THER COORD II - PHY THRPY	1.00	0.00		79,796	78,385		79,833
SSU-0-A-IF9-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	121,801	121,657	119,452	124,175	121,665
SSU-0-A-IF9-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.00	1.00	97,559	97,359	95,638	97,502	101,110
SSU-0-A-IF9-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	760,442	759,440	757,953	767,726	775,764
SSU-0-A-IF9-XX-ESAD1112	NON-CONV PROGRAMS MANAGER II - SPVR EXED	0.00	0.00					13,049
SSU-0-A-IF9-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	1.00	1.00	110,894	110,394		56,165	100,711
SSU-0-A-IF9-XX-ESAD1610	SPEC ED PROG SUPVR I - YR RD - SPVR EXED	1.00	1.00	68,714	68,214	82,205		68,231
SSU-0-A-IF9-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	42.00	2.00	175,608	3,116,522	3,095,352	123,062	2,822,189
SSU-0-A-IF9-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	40.00	2,921,680			2,714,195	
SSU-0-A-IF9-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	97,503	97,359	95,638	97,502	97,365
SSU-0-A-IF8-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	8.00	8.00	775,928	774,777	715,363	791,021	776,305
SSU-0-A-IF9-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	97,503	97,359	95,638	100,357	100,642
SSU-0-A-IF9-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	96,945	96,801	95,356	96,385	96,808
SSU-0-A-IF9-XX-ESAD3035	EDU OPPORTUNITIES MANAGER I - SPVR EXED	0.00	0.00			10,523		
OIS-0-S-IF9-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	4.00	2.00	124,366	246,271	238,208	124,438	211,547
OIS-0-S-IF9-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	0.00	2.00	124,366			71,918	
OIS-0-S-IF9-XX-ESCA6008	SCHOOL NURSE YR - ORTHO IMP	0.00	0.00					14,291
SSU-0-A-IF9-XX-ESCA1641	SENIOR SUPPORT TECH III - SPVR EXED	0.00	4.00	256,140			308,777	256,547
SSU-0-A-IF9-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.00	2.00	101,812	101,484	93,604	93,602	102,958
SSU-0-A-IF9-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - SPVR EXED	4.00	0.00		255,565	249,824		
SSU-0-A-IF9-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	47,289	47,100	45,665	47,360	47,107
SXD-0-A-IF9-XX-ESCA1641	SENIOR SUPPORT TECH III - SPVR EXED	0.00	1.00	52,641				53,708
SXD-0-A-IF9-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - SPVR EXED	1.00	0.00		52,497	50,667		
TSV-0-S-IF9-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	0.00	0.00				87,423	
TSV-0-S-IF9-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				75,102	
TSV-0-S-IF9-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	1.00	1.00	85,366	85,366			
TSV-0-S-IF9-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	1.00	1.00	74,521	73,851			
SSU-0-A-IF9-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SPVR EXED	0.00	1.00	31,291			31,290	
SSU-0-A-IF9-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	9.00	8.00	270,112	306,477	313,227	266,733	237,383
SSU-0-A-IF9-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	1.00	1.00	38,875	31,179	30,639	3,261	34,386
SSU-0-A-IF9-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	1.00	1.00	38,720	38,720	38,057	39,048	38,868
SSU-0-A-IF9-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	84,714	84,376	67,334	84,716	82,420
ECS-0-I-IF9-XX-ESTC5105	TEACHER - ERLY CHLD	2.70	0.00		189,492	183,600		158,156
ECS-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	2.70	189,880			212,026	
HI2-0-I-IF9-XX-ESTC5105	TEACHER - HRNG IMPR	10.00	5.00	343,645	685,856	682,170		339,709
HI2-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	0.00	5.00	343,645			342,825	
SPL-0-I-IF9-XX-ESTC5105	TEACHER - SPCH/LNG	12.45	8.45	491,199	729,719	347,070	693,491	359,926
SPL-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	4.00	233,732			223,419	
VIS-0-I-IF9-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	3.00	0.00		238,864	232,101		238,874
VIS-0-I-IF9-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	0.00	3.00	245,190			141,465	
DTS-0-I-IF9-XX-ESTC5105	TEACHER - PRG SUPP TCHR	27.00	1.00	77,541	1,873,358	1,314,534	225,681	2,951,123
DTS-0-S-IF9-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	27.00	1,868,778			1,080,470	
SST-0-I-IF9-XX-ESTC5105	TEACHER - SP ED SPC	4.00	2.00	135,770	270,968	310,000	155,674	338,406
SST-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	0.00	2.00	135,770			111,309	
SDS-0-S-IF9-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	2.00	2.00	148,198	147,911	140,900	148,246	137,999
OTS-0-S-IF9-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	10.00	10.00	598,950	616,834	583,380	539,277	460,841
SSW-0-S-IF9-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	11.40	7.90	528,815	785,186	661,766	429,675	555,551
SSW-0-S-IF9-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00					2,676
SSW-0-S-IF9-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	3.50	252,028			139,969	11
PSY-0-S-IF9-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	8.60	8.00	582,000	620,451	264,406	358,448	158,249
PSY-0-S-IF9-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.60	38,971			119,712	
SPH-0-I-IF9-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	18,757	18,677	18,263	18,504	18,595
SPX-0-I-IF9-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.75	2.25	60,109	100,193	99,146	67,553	90,051
SPX-0-I-IF9-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.00	1.50	40,073			39,367	
SPM-0-I-IF9-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	3.75	0.00		93,653	93,488	20,326	154,039
SPM-0-I-IF9-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	0.00	3.75	98,460			111,383	

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

124 - 310

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
SWA-0-S-IF9-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.00	3.00	79,554			71,893	
SWA-0-S-IF9-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	4.50	1.50	36,348	114,863	117,513	55,498	101,509
SWA-0-S-IF9-XX-ESSA7020	SOCIAL WORKER AIDE II (YR) - SOCIAL WORK	0.00	0.00					1,450
Total Position Salaries		197.90	198.90	13,420,874	13,369,949	11,564,481	11,727,865	12,432,470
Position Benefits								
DWC-0-0-IF9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,220,429	7,126,183	5,389,049	5,981,211	5,718,936
Total Position Benefits		0.00	0.00	7,220,429	7,126,183	5,389,049	5,981,211	5,718,936
Other Wages								
SSU-0-A-IF9-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	20,000	25,000	20,000	175,067	35,077
SDS-0-S-IF9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	150,000	200,000	300,000	61,109	145,679
SSU-0-A-IF9-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	100,000	150,000	122,965	828,928	302,710
HI2-0-I-IF9-XX-EWLT9530	L.T.E. NO PENSION - HRNG IMPR	0.00	0.00					7,081
OIS-0-S-IF9-XX-EWLT9530	L.T.E. NO PENSION - ORTHO IMP	0.00	0.00				47,892	23,740
SSW-0-S-IF8-XX-EWLT9530	L.T.E. NO PENSION - SOCI WORK	0.00	0.00				620	
SDV-0-S-IF8-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				225	
SSU-0-A-IF9-XX-EWLT9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00				122,580	116,020
Total Other Wages		0.00	0.00	270,000	375,000	442,965	1,236,423	630,309
Other Benefits								
DWC-0-0-IF9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				25,663	22,026
DWC-0-0-IF9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	145,260	199,875	206,422	543,318	222,395
Total Other Benefits		0.00	0.00	145,260	199,875	206,422	568,982	244,421
Purchased Services								
HI7-0-I-IF9-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000		
MCG-0-I-IF9-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00					
SSW-0-S-IF9-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00					95
SDV-0-S-IF9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	5,000	5,000	79,872	16,422
SDV-0-S-IF9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	10,000	10,000		180
SDV-0-S-IF8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	20,000	20,000	32,207	26,510
SSU-0-A-IF9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	70,000	70,000	88,754	112,597
SSU-0-A-IF8-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	96,000	96,000	167,400	209,815
SSU-0-A-IF9-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	40,000	40,000	7,072	14,079
SSU-0-A-IF8-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	25,238	12,009
SSU-0-A-IF9-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00					121
SEP-0-I-IF9-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00	900,000	1,900,000		856,501	221,750
TOD-0-I-IF7-XX-ECTV0000	CONTRACT SERVICES - TUIT-OOD	0.00	0.00			1,200,000		
Total Purchased Services		0.00	0.00	1,049,000	2,171,000	1,471,000	1,257,046	613,581
Supplies/Supply Backorders								
HI2-0-I-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	10,000	20,000	20,000	22,921	48,441
SPL-0-I-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	25,000	45,000	47,461	34,905	150,539
VIS-0-I-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	20,000	20,000	60,627	6,437
MCG-0-I-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	40,000	80,000	100,000	57,412	99,999
SST-0-I-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	20,000	40,000	60,000	2,000	59,833
SSW-0-S-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	10,000	15,000	20,000	1,925	49,450
NRR-0-S-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	10,000	15,000	15,000	14,146	24,520
PSY-0-S-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00	0.00					65,239
OTS-0-S-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,500	2,289	9,875
PTS-0-S-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,500	1,631	
SDV-0-S-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	20,000	30,000	10,000	25,854
SSU-0-A-IF8-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	8,000	48,727	66,438	15,928	66,885
SSU-0-A-IF7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	63,000	163,634	163,634	166,190	136,854
VIS-0-I-IF8-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	15,000	30,000	30,000	10,823	29,264
Total Supplies/Supply Backorders		0.00	0.00	220,000	501,361	577,533	400,802	773,196
Capital Expenses								

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

124 - 310

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Total Capital Expenses		0.00	0.00					
Other Objects								
SDV-0-S-IF9-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					300
SSU-0-S-IF9-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SPVR EXED	0.00	0.00				450	450
DWC-0-0-IF9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,322,106	1,211,809	1,090,364	1,279,425	1,188,879
Total Other Objects		0.00	0.00	1,322,106	1,211,809	1,090,364	1,279,875	1,189,629
Total IFX-IDEA-FLOW THROUGH		197.90	198.90	23,647,669	24,955,177	20,741,814	22,452,208	21,602,545

GR600
IDX-DPI-UDL UNIV DESIGN LEARN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

124 - 318

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
SDV-0-S-ID9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,400	1,400	1,000		174
GEN-0-I-ID8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			400		
Total Other Wages		0.00	0.00	1,400	1,400	1,400		174
Other Benefits								
DWC-0-0-ID9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	753	746	652		80
Total Other Benefits		0.00	0.00	753	746	652		80
Purchased Services								
SDV-0-S-ID9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,300			
SDV-0-S-ID9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	839	700		984	1,056
Total Purchased Services		0.00	0.00	1,839	2,000		984	1,056
Supplies/Supply Backorders								
SDV-0-S-ID8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,500	3,418	5,534	3,557	6,239
Total Supplies/Supply Backorders		0.00	0.00	3,500	3,418	5,534	3,557	6,239
Other Objects								
DWC-0-0-ID9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	508	436	451	288	449
Total Other Objects		0.00	0.00	508	436	451	288	449
Total IDX-DPI-UDL UNIV DESIGN LEARN		0.00	0.00	8,000	8,000	8,037	4,830	8,000

GR600
6CX-CESA-TRANSITN STIPEND(TIG)

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

124 - 319

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CDV-H-S-6C7-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					392
Total Other Wages		0.00	0.00					392
Other Benefits								
DWC-0-0-6C7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					180
Total Other Benefits		0.00	0.00					180
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
CDV-H-S-6C8-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00					747
CDV-H-S-6C8-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00				216	223
Total Supplies/Supply Backorders		0.00	0.00				216	971
Total 6CX-CESA-TRANSITN STIPEND(TIG)		0.00	0.00				216	1,544

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

124 - 382

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
SDV-0-S-EU9-XX-ESTC5105	TEACHER - STAFF DEV	1.35	0.00		97,383	104,625		101,025
SDV-0-S-EU9-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	1.35	102,949			101,247	
Total Position Salaries		1.35	1.35	102,949	97,383	104,625	101,247	101,025
Position Benefits								
DWC-0-0-EU9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,602	51,905	48,755	51,636	46,471
Total Position Benefits		0.00	0.00	55,602	51,905	48,755	51,636	46,471
Other Wages								
SDV-0-I-EU9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,586	3,586		
Total Other Wages		0.00	0.00		3,586	3,586		
Other Benefits								
DWC-0-0-EU9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,911	1,671		
Total Other Benefits		0.00	0.00		1,911	1,671		
Purchased Services								
SDV-0-S-EU9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					500
SDV-0-S-EU9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,268	12,587	5,000	5,141	24
Total Purchased Services		0.00	0.00	3,268	12,587	5,000	5,141	524
Supplies/Supply Backorders								
SDV-0-S-EU9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	9,413	9,413	13,178	24,701
Total Supplies/Supply Backorders		0.00	0.00	10,000	9,413	9,413	13,178	24,701
Other Objects								
DWC-0-0-EU9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	11,180	9,985	10,296	10,871	10,277
Total Other Objects		0.00	0.00	11,180	9,985	10,296	10,871	10,277
Total EUX-EC UMBRELLA/ITIN HS DC		1.35	1.35	182,999	186,770	183,346	182,074	183,000

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

124 - 383

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
OIS-0-S-PS9-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	1.00	0.00		64,558	63,445		63,589
OIS-0-S-PS9-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	0.00	1.00	64,702			64,443	
ECS-0-I-PS9-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	0.00		212,653	206,100		189,342
ECS-0-I-PS9-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	3.00	202,857			134,299	
SPL-0-I-PS9-XX-ESTC5105	TEACHER - SPCH/LNG	1.00	0.00		77,398	59,320		59,546
SPL-0-I-PS9-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	1.00	77,542			74,391	
OTS-0-S-PS9-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	0.00	2.00	122,002			122,004	
OTS-0-S-PS9-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	3.00	1.00	77,542	232,195	222,300	77,541	312,621
SSW-0-S-PS9-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.50	0.00		40,802	40,100		19,038
SSW-0-S-PS9-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.50	40,875			40,907	
PSY-0-S-PS9-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.00		41,759	41,259		41,693
PSY-0-S-PS9-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.50	41,830			41,891	
SPA-0-I-PS9-XX-ESEA5706	PARA EDUC ASST - SP ED AID	0.75	0.75	19,200	19,140	20,067		
OIS-0-S-PS9-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.75	0.00		25,547	24,647		25,553
NRR-0-S-PS9-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	0.00	2.81	96,903			27,697	
Total Position Salaries		10.50	12.56	743,453	714,052	677,238	583,176	711,385
Position Benefits								
DWC-0-0-PS9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	399,978	380,590	315,594	297,420	327,237
Total Position Benefits		0.00	0.00	399,978	380,590	315,594	297,420	327,237
Purchased Services								
ECS-0-I-PS9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	5,000	5,000	5,000	1,616	2,735
Total Purchased Services		0.00	0.00	5,000	5,000	5,000	1,616	2,735
Supplies/Supply Backorders								
ECS-0-I-PS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	150,000	162,075	54,379	5,897	5,908
Total Supplies/Supply Backorders		0.00	0.00	150,000	162,075	54,379	5,897	5,908
Other Objects								
DWC-0-0-PS9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	82,451	72,839	62,607	56,395	62,312
Total Other Objects		0.00	0.00	82,451	72,839	62,607	56,395	62,312
Total PSX-PRESCHOOL PLAN		10.50	12.56	1,380,882	1,334,556	1,114,818	944,506	1,109,579

GR600
F4X-FRAC-BREAKFAST GRANT

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

153 - 496

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
BKF-0-S-F47-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00			1,100		1,100
Total Supplies/Supply Backorders		0.00	0.00			1,100		1,100
Total F4X-FRAC-BREAKFAST GRANT		0.00	0.00			1,100		1,100

GR600
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

153 - 584

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Supplies/Supply Backorders								
SNK-0-A-FF9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00	22,809	23,385	9,336	22,227	9,039
SNK-0-S-FF9-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	136,760	136,760	122,583	129,251	118,805
Total Supplies/Supply Backorders		0.00	0.00	159,569	160,145	131,919	151,478	127,844
Total FFX-FRESH FRUIT/VEGETABLE-FH		0.00	0.00	159,569	160,145	131,919	151,478	127,844

GR600
FHX-FRESH FRUITS/VEGTABLES #2

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

153 - 585

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Supplies/Supply Backorders								
SNK-0-A-FH7-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00			7,972		6,779
SNK-0-S-FH9-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,144,826	1,128,303	994,409	1,139,248	994,808
Total Supplies/Supply Backorders		0.00	0.00	1,144,826	1,128,303	1,002,381	1,139,248	1,001,587
Total FHX-FRESH FRUITS/VEGTABLES #2		0.00	0.00	1,144,826	1,128,303	1,002,381	1,139,248	1,001,587

GR600
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 207

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-S-2L8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				26,169	
Total Other Wages		0.00	0.00				26,169	
Other Benefits								
DWC-0-0-2L8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				8,583	
Total Other Benefits		0.00	0.00				8,583	
Purchased Services								
GEN-P-I-2L7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			400,000		
CSV-0-S-2L7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					2,411
RCC-H-S-2L9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		400,000		780,571	400,000
Total Purchased Services		0.00	0.00		400,000	400,000	780,571	402,411
Supplies/Supply Backorders								
CSV-0-S-2L8-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00				7,997	
Total Supplies/Supply Backorders		0.00	0.00				7,997	
Total 2LX-21ST CENT COMM LRNG CTR		0.00	0.00		400,000	400,000	823,321	402,411

GR600
2KX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 216

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-P-I-2K7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			180,000		
RCC-H-S-2K9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		198,000		197,594	198,000
Total Purchased Services		0.00	0.00		198,000	180,000	197,594	198,000
Supplies/Supply Backorders								
CSV-0-S-2K9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000		2,000	794
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000		2,000	794
Total 2KX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	2,000	200,000	180,000	199,594	198,795

GR600
2PX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 221

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-P-I-2P7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			50,000		
RCC-P-S-2P8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		50,000		50,000	50,000
Total Purchased Services		0.00	0.00		50,000	50,000	50,000	50,000
Total 2PX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00		50,000	50,000	50,000	50,000

GR600
2FX-21ST CENTURY LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 222

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-S-2F8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				10,353	
Total Other Wages		0.00	0.00				10,353	
Other Benefits								
DWC-0-0-2F8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,396	
Total Other Benefits		0.00	0.00				3,396	
Purchased Services								
GEN-P-I-2F7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			198,000		
CSV-0-S-2F7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					95,279
RCC-L-S-2F9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		198,000		223,063	198,000
Total Purchased Services		0.00	0.00		198,000	198,000	223,063	293,279
Supplies/Supply Backorders								
GEN-0-I-2F7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			2,000		
CSV-0-S-2F9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000			1,935
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000		1,935
Total 2FX-21ST CENTURY LRNG CTR		0.00	0.00	2,000	200,000	200,000	236,813	295,214

GR600
DLX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 223

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
RCC-P-S-DL8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				14,532	
Total Other Wages		0.00	0.00				14,532	
Other Benefits								
DWC-0-0-DL8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,766	
Total Other Benefits		0.00	0.00				4,766	
Purchased Services								
GEN-H-I-DL7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			200,000		
CSV-0-S-DL7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					399
RCC-H-S-DL9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		200,000		368,193	200,000
Total Purchased Services		0.00	0.00		200,000	200,000	368,193	200,399
Supplies/Supply Backorders								
RCC-P-S-DL8-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00				951	
Total Supplies/Supply Backorders		0.00	0.00				951	
Total DLX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00		200,000	200,000	388,443	200,399

GR600
DGX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 224

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-P-I-DG7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			250,000		
CSV-0-S-DG7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					3,184
RCC-L-S-DG9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		250,000		250,000	250,000
Total Purchased Services		0.00	0.00		250,000	250,000	250,000	253,184
Total DGX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00		250,000	250,000	250,000	253,184

GR600
CLX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 231

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-L-I-CL7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			750,000		
RCC-L-S-CL9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		750,000		749,999	749,999
Total Purchased Services		0.00	0.00		750,000	750,000	749,999	749,999
Total CLX-21ST CENT COMM LRNG CTR		0.00	0.00		750,000	750,000	749,999	749,999

GR600
2MX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 240

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-P-I-2M7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			350,000		
RCC-P-S-2M8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		350,000		350,000	350,000
Total Purchased Services		0.00	0.00		350,000	350,000	350,000	350,000
Total 2MX-21ST CENT COMM LRNG CTR		0.00	0.00		350,000	350,000	350,000	350,000

GR600
2HX-DPI-21ST CLC

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 250

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
GEN-P-I-2H7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			198,000		
CSV-0-S-2H7-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					6,383
RCC-P-S-2H8-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		198,000		198,000	194,711
Total Purchased Services		0.00	0.00		198,000	198,000	198,000	201,094
Supplies/Supply Backorders								
GEN-0-I-2H7-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			2,000		
CSV-0-S-2H9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000		2,000	2,012
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	2,000	2,012
Total 2HX-DPI-21ST CLC		0.00	0.00	2,000	200,000	200,000	200,000	203,106

GR600 Milwaukee Public Schools Requested: 10/25/2018
2QX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2019

313 - 297

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-S-2Q8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				753	
Total Other Wages		0.00	0.00				753	
Other Benefits								
DWC-0-0-2Q8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				246	
Total Other Benefits		0.00	0.00				246	
Purchased Services								
GEN-L-I-2Q7-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			75,000		
RCC-L-S-2Q9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		99,000		99,000	99,000
Total Purchased Services		0.00	0.00		99,000	75,000	99,000	99,000
Supplies/Supply Backorders								
CSV-0-S-2Q9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	1,000	1,000			1,000
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,000			1,000
Total 2QX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	1,000	100,000	75,000	99,999	100,000

GR600
G7X-GB PACKER-ATHLETIC TRAINER

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 341

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CSV-0-S-G79-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	20,580	20,580	20,580	10,642	8,967
Total Purchased Services		0.00	0.00	20,580	20,580	20,580	10,642	8,967
Total G7X-GB PACKER-ATHLETIC TRAINER		0.00	0.00	20,580	20,580	20,580	10,642	8,967

GR600
M7X-MMSD-TRANSPORTATION

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 387

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
FLD-0-S-M78-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				3,384	254
Total Purchased Services		0.00	0.00				3,384	254
Total M7X-MMSD-TRANSPORTATION		0.00	0.00				3,384	254

GR600
KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 400

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-S-KW9-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	17,400	15,250	15,250	18,018	14,044
Total Other Wages		0.00	0.00	17,400	15,250	15,250	18,018	14,044
Other Benefits								
DWC-0-0-KW9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,055	5,002	4,194	5,909	3,272
Total Other Benefits		0.00	0.00	6,055	5,002	4,194	5,909	3,272
Purchased Services								
CSV-0-S-KW8-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		2,505	3,786		
Total Purchased Services		0.00	0.00		2,505	3,786		
Total KWX-KADISH WEAVING CTR-GR MIL		0.00	0.00	23,455	22,757	23,230	23,928	17,316

GR600
H6X-NRPA-HEALTHY OUT SCH TIME

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 409

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
PRC-0-S-H69-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00	3,000	3,000		3,115	
Total Other Wages		0.00	0.00	3,000	3,000		3,115	
Other Benefits								
DWC-0-0-H69-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,044	984		1,021	
Total Other Benefits		0.00	0.00	1,044	984		1,021	
Purchased Services								
PRC-0-S-H69-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00	500	500			
PRC-0-S-H69-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00	1,000	1,000		651	
PRC-0-S-H68-XX-ETRV0000	TRAVEL - OUT OF TOWN - PLAYGROUN	0.00	0.00				1,200	
Total Purchased Services		0.00	0.00	1,500	1,500		1,851	
Supplies/Supply Backorders								
PRC-0-S-H69-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00	11,456	11,516		9,678	
PRC-0-S-H68-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PLAYGROUN	0.00	0.00				1,726	
PRC-0-S-H69-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00	3,000	3,000		2,700	
Total Supplies/Supply Backorders		0.00	0.00	14,456	14,516		14,105	
Total H6X-NRPA-HEALTHY OUT SCH TIME		0.00	0.00	20,000	20,000		20,093	

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 423

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CSV-0-S-SA8-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	148,528	148,528	148,528	106,271	140,611
Total Purchased Services		0.00	0.00	148,528	148,528	148,528	106,271	140,611
Total SAX-SAFE ROUTES TO SCHOOL		0.00	0.00	148,528	148,528	148,528	106,271	140,611

GR600
BVX-BADER-TRAV ADVENTURES YR2

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 448

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CSV-0-S-BV9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	12,000	12,000	12,000		
CSV-0-S-BV8-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				145	
Total Purchased Services		0.00	0.00	12,000	12,000	12,000	145	
Total BVX-BADER-TRAV ADVENTURES YR2		0.00	0.00	12,000	12,000	12,000	145	

GR600
OLX-SPECIAL OLYMPICS WISCONSIN

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 466

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-S-OL8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				1,288	
Total Other Wages		0.00	0.00				1,288	
Other Benefits								
DWC-0-0-OL8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				422	
Total Other Benefits		0.00	0.00				422	
Total OLX-SPECIAL OLYMPICS WISCONSIN		0.00	0.00				1,710	

GR600
D5X-UNITED WAY-UNIV DRIVER ED

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 471

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CSV-0-S-D57-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					13,912
Total Purchased Services		0.00	0.00					13,912
Total D5X-UNITED WAY-UNIV DRIVER ED		0.00	0.00					13,912

GR600
DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 479

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
RPW-0-S-DH8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				1,745	1,434
Total Other Wages		0.00	0.00				1,745	1,434
Other Benefits								
DWC-0-0-DH8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,076	(10,890)
Total Other Benefits		0.00	0.00				4,076	(10,890)
Purchased Services								
RPW-0-S-DH8-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	5,000	5,000	5,000	1,750	
Total Purchased Services		0.00	0.00	5,000	5,000	5,000	1,750	
Supplies/Supply Backorders								
RPW-0-S-DH8-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00				243	234
Total Supplies/Supply Backorders		0.00	0.00				243	234
Total DHX-34 WAYS TO ASSIST-D HARRIS		0.00	0.00	5,000	5,000	5,000	7,814	(9,221)

GR600
SYX-CLC SYSTEMS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 483

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
DTI-0-S-SY7-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00			27,500		4,016
OPR-0-A-SY7-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00			1,181		
Total Other Wages		0.00	0.00			28,681		4,016
Other Benefits								
DWC-0-0-SY7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			7,887		935
Total Other Benefits		0.00	0.00			7,887		935
Purchased Services								
DTI-0-S-SY7-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00			257		20
DTI-0-S-SY7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			10,083		2,102
DTI-0-S-SY8-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			2,955		
DTI-0-S-SY7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00					364
DTI-0-S-SY7-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			2,555		184
Total Purchased Services		0.00	0.00			15,850		2,670
Supplies/Supply Backorders								
DTI-0-S-SY7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			8,000		2,764
DTI-0-S-SY7-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00			2,000		502
DTI-0-S-SY7-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH PL SV	0.00	0.00					180
Total Supplies/Supply Backorders		0.00	0.00			10,000		3,447
Total SYX-CLC SYSTEMS		0.00	0.00			62,418		11,070

GR600
SFX-SAFE PLACE PROGRAM

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 484

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
DTI-0-S-SF7-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00					388
Total Other Wages		0.00	0.00					388
Other Benefits								
DWC-0-0-SF7-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					90
Total Other Benefits		0.00	0.00					90
Purchased Services								
DTI-0-S-SF7-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			374,084		544,095
DTI-0-S-SF7-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			1,000		188
DTI-0-S-SF7-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00			1,500		
Total Purchased Services		0.00	0.00			376,584		544,283
Supplies/Supply Backorders								
DTI-0-S-SF7-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			1,212		2,389
DTI-0-S-SF7-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					537
DTI-0-S-SF7-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00			1,055		288
Total Supplies/Supply Backorders		0.00	0.00			2,267		3,214
Total SFX-SAFE PLACE PROGRAM		0.00	0.00			378,851		547,977

GR600
HMX-PLYGRND HNGR TSK FRC/KOHLS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 490

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
CSV-0-S-HM8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00		15,607	16,658		
Total Other Wages		0.00	0.00		15,607	16,658		
Other Benefits								
DWC-0-0-HM8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,117	4,582		
Total Other Benefits		0.00	0.00		5,117	4,582		
Total HMX-PLYGRND HNGR TSK FRC/KOHLS		0.00	0.00		20,724	21,240		

GR600
4CX-COMM ADV-MPS C.A.R.E.S

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 498

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Supplies/Supply Backorders								
RCC-0-S-4C9-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000		208	
RCC-0-S-4C9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	19,000	19,000		28,791	
Total Supplies/Supply Backorders		0.00	0.00	29,000	29,000		29,000	
Total 4CX-COMM ADV-MPS C.A.R.E.S		0.00	0.00	29,000	29,000		29,000	

GR600
UMX-CIMIL-UNIV DRIVER ED

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 499

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Purchased Services								
CSV-0-S-UM9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	145,000	145,000		95,000	
CSV-0-S-UM9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00	5,000	5,000			5,000
Total Purchased Services		0.00	0.00	150,000	150,000		95,000	5,000
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total UMX-CIMIL-UNIV DRIVER ED		0.00	0.00	150,000	150,000		95,000	5,000

GR600
W2X-CLC-CHILD CARE-W2 FDS

Milwaukee Public Schools
Approved Budget
For 2019

Requested: 10/25/2018
Budget Version: FA

313 - 512

Account Number	Nature of Expenditure	2018	2019		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2018	2017	2018	2017
Other Wages								
DTI-0-S-W27-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00			20,000		11,020
Total Other Wages		0.00	0.00			20,000		11,020
Other Benefits								
DWC-0-0-W27-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,500		2,567
Total Other Benefits		0.00	0.00			5,500		2,567
Purchased Services								
DTI-0-S-W27-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00			500		70
DTI-0-S-W27-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			3,523,508		889,852
DTI-0-S-W27-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			1,500		2,219
DTI-0-S-W27-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			1,000		2,846
DTI-0-S-W27-XX-ETVO0000	OTHER TRAVEL - OTH PL SV	0.00	0.00					24
Total Purchased Services		0.00	0.00			3,526,508		895,013
Supplies/Supply Backorders								
DTI-0-S-W27-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			1,000		8,454
DTI-0-S-W27-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00			7,000		3,403
Total Supplies/Supply Backorders		0.00	0.00			8,000		11,857
Other Objects								
DTI-0-S-W27-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH PL SV	0.00	0.00					350
Total Other Objects		0.00	0.00					350
Total W2X-CLC-CHILD CARE-W2 FDS		0.00	0.00			3,560,008		920,809



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

Informational Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Informational section of the 2018–19 Amended Adopted Budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

The City Profile subsection of the 2018–19 Amended Adopted Budget describes Milwaukee's government structure, industry, populations and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

The MPS Profile subsection of the 2018–19 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement. This information contains information that will help the reader understand the population served by the district, student performance as it relates to MPS and state benchmarks, and about the district's operations and financial reporting.

The glossary provides an alphabetical list of terms used throughout the budget document.

Informational Section

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City Profile

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The MPS Profile subsection of the 2018–19 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement. This information will help the reader understand the population served by the district, student performance as it relates to MPS and state benchmarks, and the district's operations and financial reporting.

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MILWAUKEE
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City Profile

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The City Profile subsection is contained within the Informational section.

The City Profile subsection of the 2018-19 Superintendent's Proposed Budget describes Milwaukee's government structure, industry, populations and financial information.

City of Milwaukee

Milwaukee is the largest city in the state of Wisconsin and ranks among the largest 25 cities in the United States and the fifth most populous in the region. According to the 2017 population estimate by the State of Wisconsin Department of Administration, Milwaukee has a population of 591,076. Milwaukee is the main cultural and economic center of the Milwaukee-Racine-Waukesha metropolitan area with a regional population of 1,538,798. Milwaukee is located 70 miles north of Chicago and lies along the southwestern shore of Lake Michigan at the confluence of three rivers: the Menomonee, the Kinnickinnic and the Milwaukee. The City of Milwaukee has a total area of 96.8 square miles.

Milwaukee has a diversified economy with strong service and manufacturing sectors. Finance, insurance, entertainment, communication, healthcare and other personal and business service activities account for over half of all employment. MPS is one of the largest employers in Milwaukee.

MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. In March 2018, S&P Global Ratings and Fitch Ratings issued ratings of "A+" with a "stable outlook" and "A" with a "stable outlook", respectively, for the Series 2017 Lease Revenue Bonds. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

Arts and cultural organizations contribute significantly to the quality of life and economic development in Milwaukee. The arts create jobs and generate local revenue. The economic impact of Milwaukee's arts organizations is more than $122 million. These include an internationally recognized symphony, ballet company and art museum. Other premier public and private institutions include natural history and science museums, zoo, botanical gardens, theater and opera companies. Four professional sports teams, which include baseball, basketball, ice hockey, and indoor soccer, are hosted by three major sports facilities.

Government Structure

The City of Milwaukee is located in Milwaukee County in the State of Wisconsin. The governmental structure for the city includes an elected mayor and a 15-member common council. The county structure includes an elected county executive and 18-member board of supervisors.

Healthcare

The metropolitan Milwaukee area has been a leader in developing managed care programs including medical centers, rehabilitation centers, mental health facilities and a Veterans Administration hospital. One of the city's largest facilities is the Milwaukee Regional Medical Center, which includes a campus of hospitals, outpatient clinics, health-related educational facilities and research centers. The center encompasses Children's Hospital of Wisconsin; the Curative Rehabilitation Center; Froedtert Memorial Lutheran Hospital, which includes a trauma center; and the Medical College of Wisconsin.

Transportation

The City of Milwaukee is a transportation hub for the upper Midwest with a thriving shipping port, airport and freight and passenger rail service. A bus system provides service county-wide, and there are various private shuttle and cab services. Interstate 94 runs through Milwaukee, meshing with other major highways that link Milwaukee with other major cities including Chicago and Minneapolis. A network of bicycle commuter and recreational trails is also maintained by the city and county.

Utilities

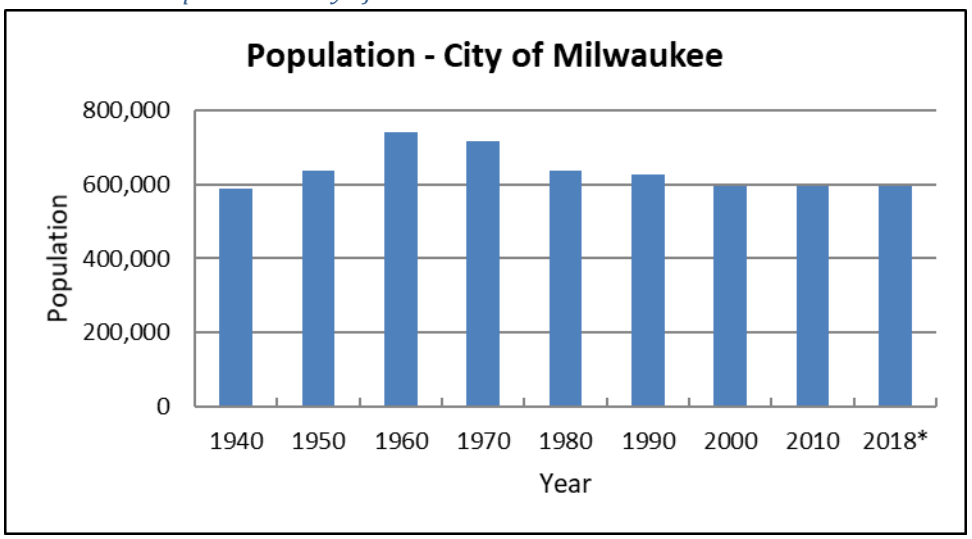
The City of Milwaukee provides water, waste removal and sewerage services for its citizens and businesses. There are numerous telecommunication options in the city with broad band, cable TV and telephone and data systems. A single utility provides electricity and natural gas for the region, maintaining a large infrastructure including coal- and gas-fired power plants and growing wind generation.

Milwaukee was among the first cities in the United States to provide wireless internet access in public spaces. Pere Marquette Park and Cathedral Square Park have been "FreeSpots," or wireless access points for public use, since June 2003. The Milwaukee Public Library also provides Internet service around all its libraries throughout the city.

Population

The population of the City of Milwaukee has stabilized following a decline from 1990 through 2009. Likewise, Chart 4.1 illustrates that this decline was part of a longer-term trend dating back to 1960.

Chart 4.1 Population – City of Milwaukee



Source: WI Dept. of Administration-Demographic Service Center, *Estimated

The population subset most important to MPS is school-age children. Chart 4.2 highlights a decline of 3,418 school age children from 2011 to 2015. The decline for MPS was largely driven by a decrease in the percentage of African American children, which fell 4.6% between 2009–10 and 2014–15. The census trend shows a declining number of school children in Milwaukee, which offers many educational choices for families.

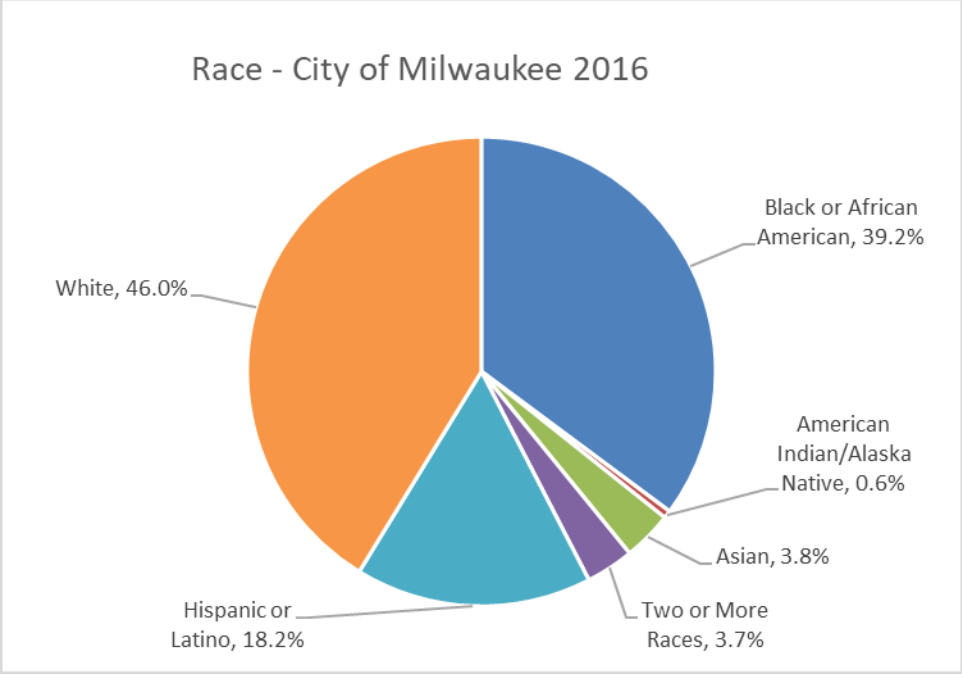
Chart 4.2 Census Trends – City of Milwaukee Children

Census Trends – City of Milwaukee Children						
Age Group	**2012**	**2013**	**2014**	**2015**	**2016**	**2012 to 2016 Inc / (Dec)**
Under 5 years	48,128	47,457	47,756	46,843	48,694	566
5 to 9 years	43,156	44,184	44,083	44,537	43,881	725
10 to 14 years	43,349	42,993	42,415	42,342	42,379	(970)
15 to 19 years	49,435	48,523	47,559	46,496	49,757	322
Total All Ages	**184,068**	**183,157**	**181,813**	**180,218**	**184,711**	**643**

Source: U.S. Census–American FactFinder

Milwaukee is a racially diverse city, and this diversity directly shapes how MPS meets all students' needs. MPS uses an "equity lens" that acknowledges the disparities that impact historically marginalized groups and identifies areas of greatest need. These needs drive priorities for the most equitable distribution of resources, supports and opportunities for MPS students. Chart 4.3 depicts the diversity in Milwaukee as of 2016.

Chart 4.3 Race – City of Milwaukee



Source: U.S. Census-American FactFinder

Education

MPS operates 161 schools, which include 98 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, sixteen non-instrumentality charter schools, five instrumentality charter schools, seven partnership schools and six alternative schools.

Non-MPS Schools

There are 149 non-MPS schools which are educational opportunities available for the children of Milwaukee, influencing MPS school enrollment. Of these, 125 are Milwaukee Parental Choice Program (MPCP) schools, 34 of which operate outside the City of Milwaukee. A total of 20 charter schools are operated by the City of Milwaukee and the University of Wisconsin–Milwaukee. Finally, there are four independent private schools operating in Milwaukee. A summary of the education options for MPS students includes the following:

- MPCP private school vouchers to low-income Milwaukee students; MPCP was the first school voucher program in the country providing public state aid for eligible students to attend private schools
- Independent charter schools authorized by other entities, such as the University of Wisconsin–Milwaukee or the City of Milwaukee Common Council
- Private schools not participating in MPCP
- Home-based education
- Suburban schools under open enrollment and the Chapter 220 integration program:
  - Public school open enrollment is a statewide program that allows students to attend public schools in districts other than their own, if seats are available. No transportation is provided unless the child has an individualized education program (IEP) that specifies transportation must be provided.
  - Chapter 220, the voluntary student transfer program, aims to racially integrate schools. Minority students, including African Americans, Asians, Hispanics and Native Americans, may attend any of the 22 surrounding suburban school districts. This is dependent upon where they live in Milwaukee and whether seats are available in the suburban district they wish to attend. Non-minority students from the suburbs are given the opportunity to attend racially diverse schools in MPS. Transportation is provided for Chapter 220 students within designated regions. The Chapter 220 program will be phased out throughout the state of Wisconsin with no students entering after the 2015–16 school year.

Among Milwaukee high school graduates, Chart 4.4 shows long-term gains across all race groups since 1970. However, this data also shows that more needs to be done to keep students in school through graduation.

Chart 4.4 Educational Attainment – by Race in Metro Milwaukee 1970–2010

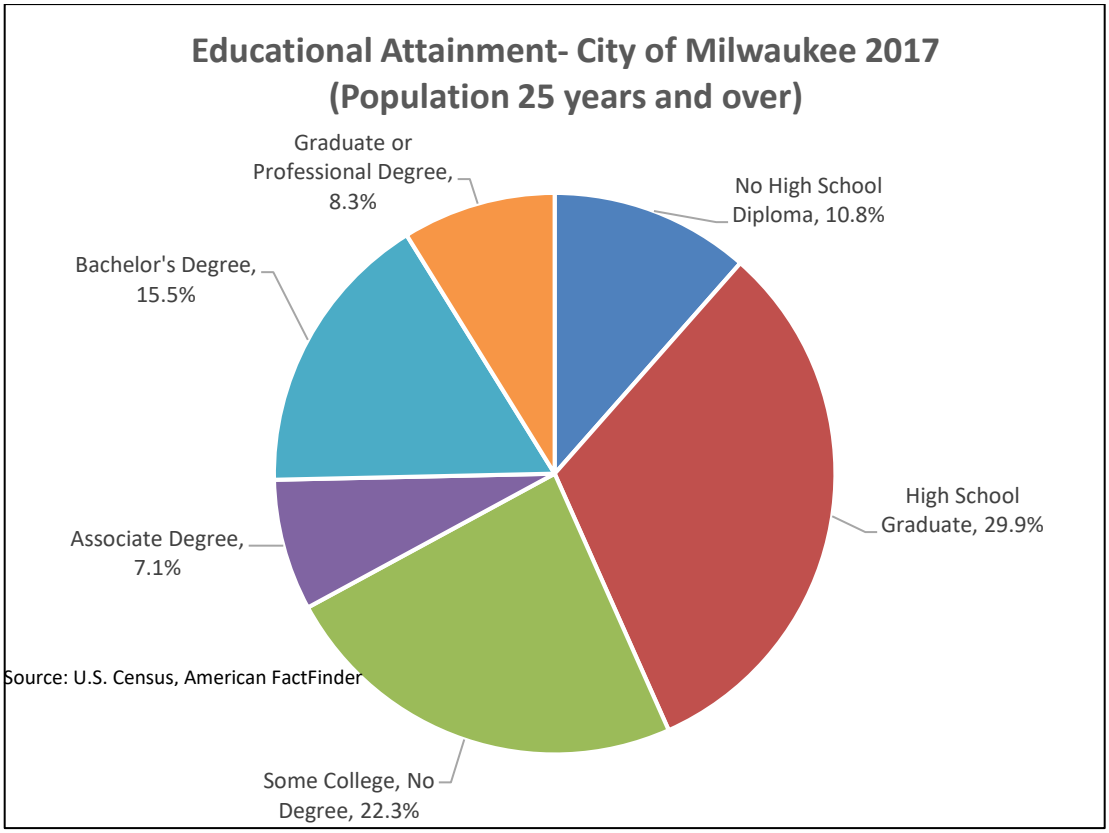
Educational Attainment by Race in Metro Milwaukee: Percentage of Adults (25+) With High School Diplomas 1970-2016					
Group	**1970**	**1980**	**1990**	**2000**	**2016**
Black	34.0%	53.4%	60.7%	68.3%	80.4%
White	58.4%	74.0%	82.5%	88.9%	92.7%
Hispanic	40.2%	44.9%	51.7%	52.4%	59.0%

Source: U.S. Census-American FactFinder

Higher Education

Of Milwaukee's adult population, 68 percent have less than an associate degree. This is an important indicator of the ability of the population to earn a living wage. Chart 4.5 further defines Milwaukee's educational attainment and underscores the importance of preparing students for graduation and success beyond high school.

Chart 4.5 Educational Attainment – City of Milwaukee



Milwaukee's educational attainment or percent of high school graduates or higher, is 83% which continues to fall below Milwaukee County's educational attainment of 87.4%. The metro area ranked sixteenth in a list of 30 U.S. mid-size metro areas in a 2013–14 study by the American Institute for Economic Research.

With 21 area colleges, higher education in Milwaukee is dominated by the University of Wisconsin–Milwaukee and Marquette University. The city is also served by major medical, engineering, art and design and liberal arts colleges. In addition to these, a comprehensive public technical college offers training for trades and associate degrees.





Poverty and Homelessness

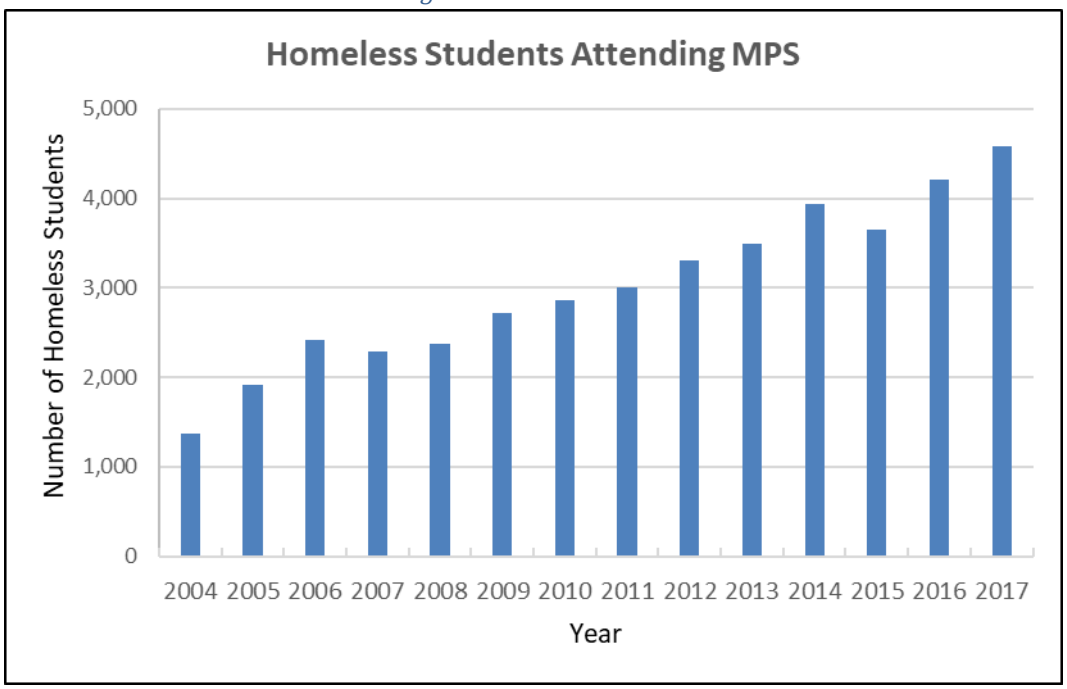
The U.S. Department of Housing and Urban Development counted 5,027 homeless people in Wisconsin in 2017. Of those homeless individuals, 4,706 are MPS students. Homelessness declined in Wisconsin according to the latest national estimate by the U.S. Department of Housing and Urban Development (HUD). Local communities in Wisconsin report the overall number of persons experiencing long-term chronic homelessness has increased 19.6 percent to 71 percent and veterans experiencing homelessness decreased by nearly 21 percent from 2016 and decreased by 46 percent since 2010.

The number of unaccompanied homeless youth and children (under 18) in Wisconsin in 2017 is estimated to be 276. The number of homeless students in MPS has gone from 1,370 in 2003–04 to 4,706 in 2017–18. Chronic illness and severe health problems are three times more likely among homeless children than children with homes, and they are at risk for premature mortality. Homeless children also suffer from poor development and low academic achievement. Additionally, homeless children have been found to exhibit poor academic performance, problems with speech development and decreased literacy due to absenteeism. This, in turn, may affect the future socioeconomic status of the child and lead to homelessness in adulthood.

African Americans are ten times as likely to be homeless than any other group. According to the Department of Housing's 2015–17 consolidated plan, African American households bear the most severe cost burden for housing. The report indicates that there are only 3,056 beds available in emergency shelters, supportive housing and transitional housing in Milwaukee County.

Chart 4.7 depicts the number of homeless students attending MPS over time.

Chart 4.7 Homeless Students Attending MPS



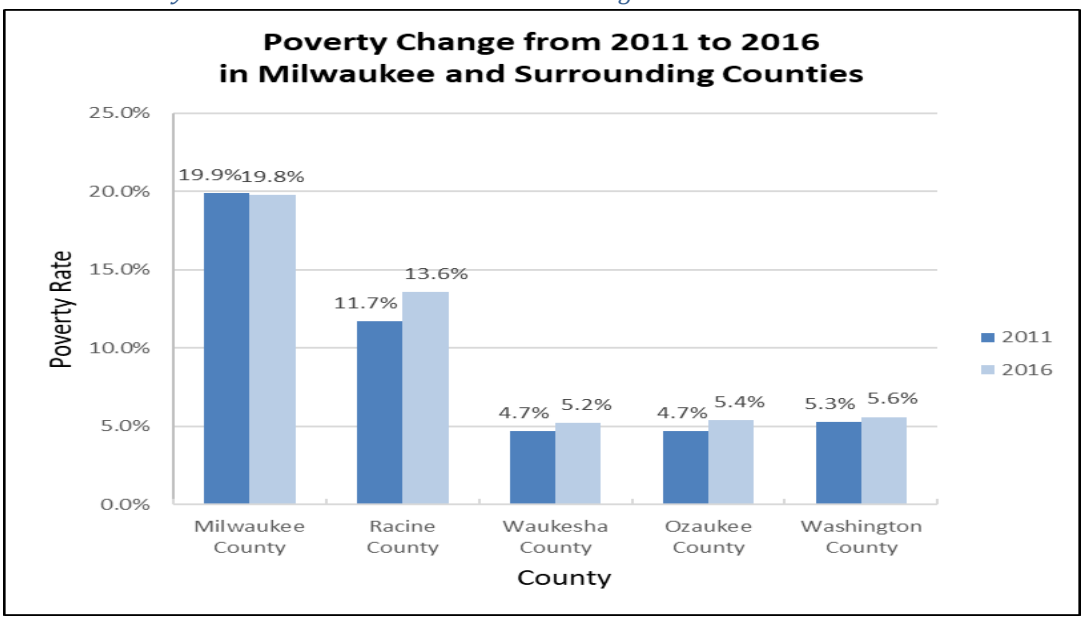
Source: Wisconsin DPI

Milwaukee County, one of Wisconsin's poorest counties, is also surrounded by some of the wealthiest counties in the country. Chart 4.8 reflects the income disparities between Milwaukee County and its neighbors. High poverty is a recent phenomenon in Milwaukee County, which had low poverty rates until the 1980s. The increase in poverty reflected the decrease in manufacturing and the outmigration of the middle class population to adjoining counties.



Chart 4.8 highlights the change in poverty in Milwaukee and surrounding counties from 2011 to 2016.

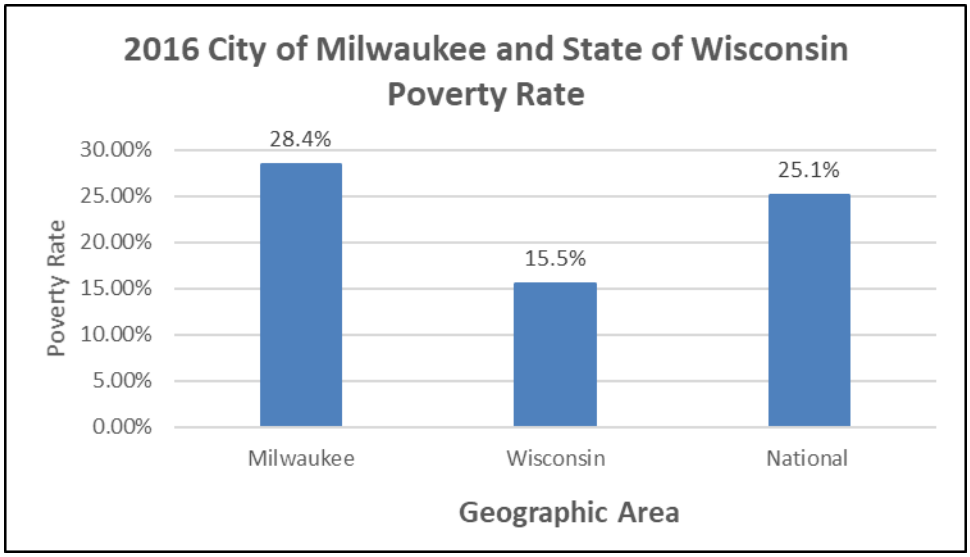
Chart 4.8 Poverty Increase in Milwaukee and Surrounding Counties



Source: U.S. Census, American Community Survey - 2016

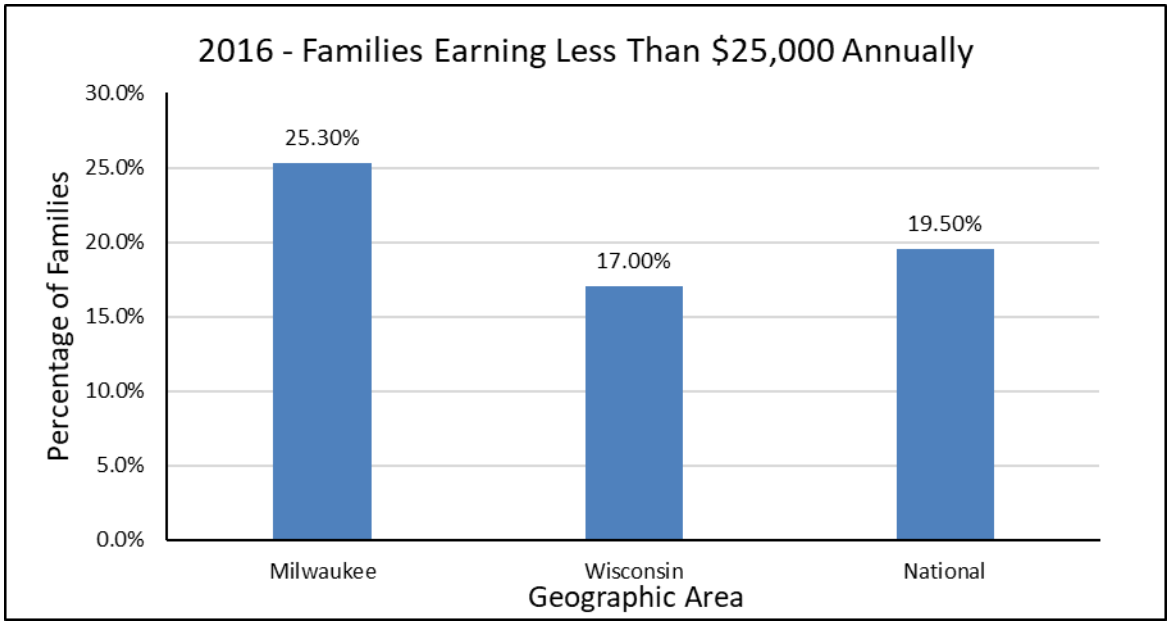
Charts 4.9 through 4.11 highlight the earnings disparity between Milwaukee residents and all of Wisconsin.

Chart 4.9 Poverty Rate in the City of Milwaukee and State of Wisconsin



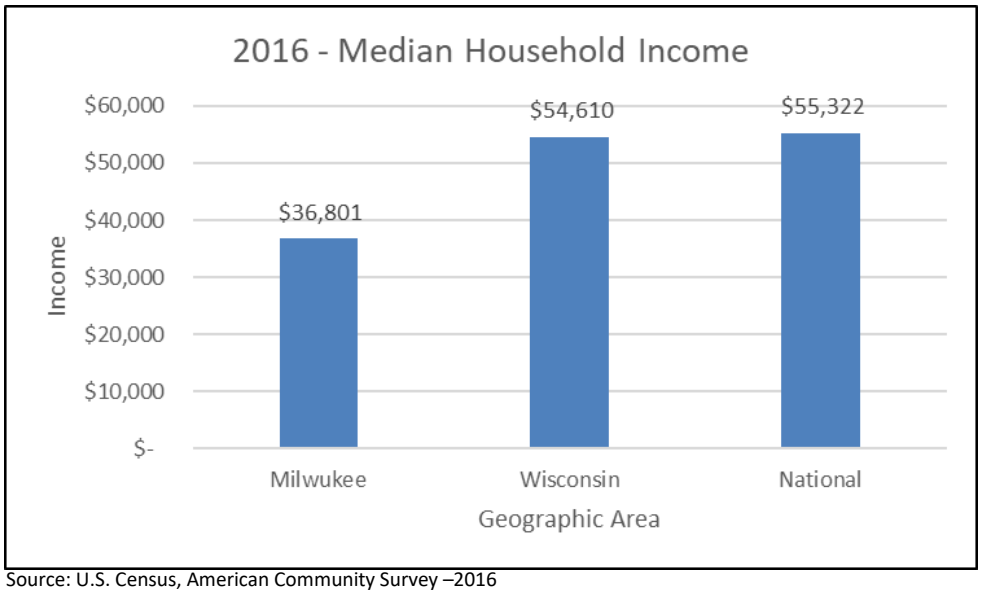
Source: U.S. Census, American Community Survey – 2016

Chart 4.10 Families Earning Less Than $25,000 Annually



Source: U.S. Census, American Community Survey - 2016

Chart 4.11 Median Household Income



Source: U.S. Census, American Community Survey –2016

Assessed and Equalized Valuation of Property

Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Both the assessed valuation and the equalized valuation include Tax Incremental Financing Districts. Assessed and equalized values are important measures of community wealth. MPS receives a higher-than-average percent of state aid for schools due to lower-than-average per capita wealth.

Chart 4.12 details the assessed and equalized valuation of taxable property in the City of Milwaukee and illustrates the sharp decline from 2011 to 2015 due to declining economic conditions and a recent rebound in 2016.

Chart 4.12 Assessed and Equalized Valuation – City of Milwaukee

Assessed and Equalized Valuation - City of Milwaukee ($M)				
Assessed Year	Assessed Valuation		Assessed Valuation Inc / (Dec)	Equalized Valuation
2012	$	25,322	$ (2,596)	$ 26,422
2013	$	25,034	$ (288)	$ 26,090
2014	$	25,024	$ (10)	$ 26,138
2015	$	25,263	$ 238	$ 25,980
2016	$	25,974	$ 711	$ 27,027
2017	$	26,937	963	26,889

Source: City of Milwaukee Assessor's Office

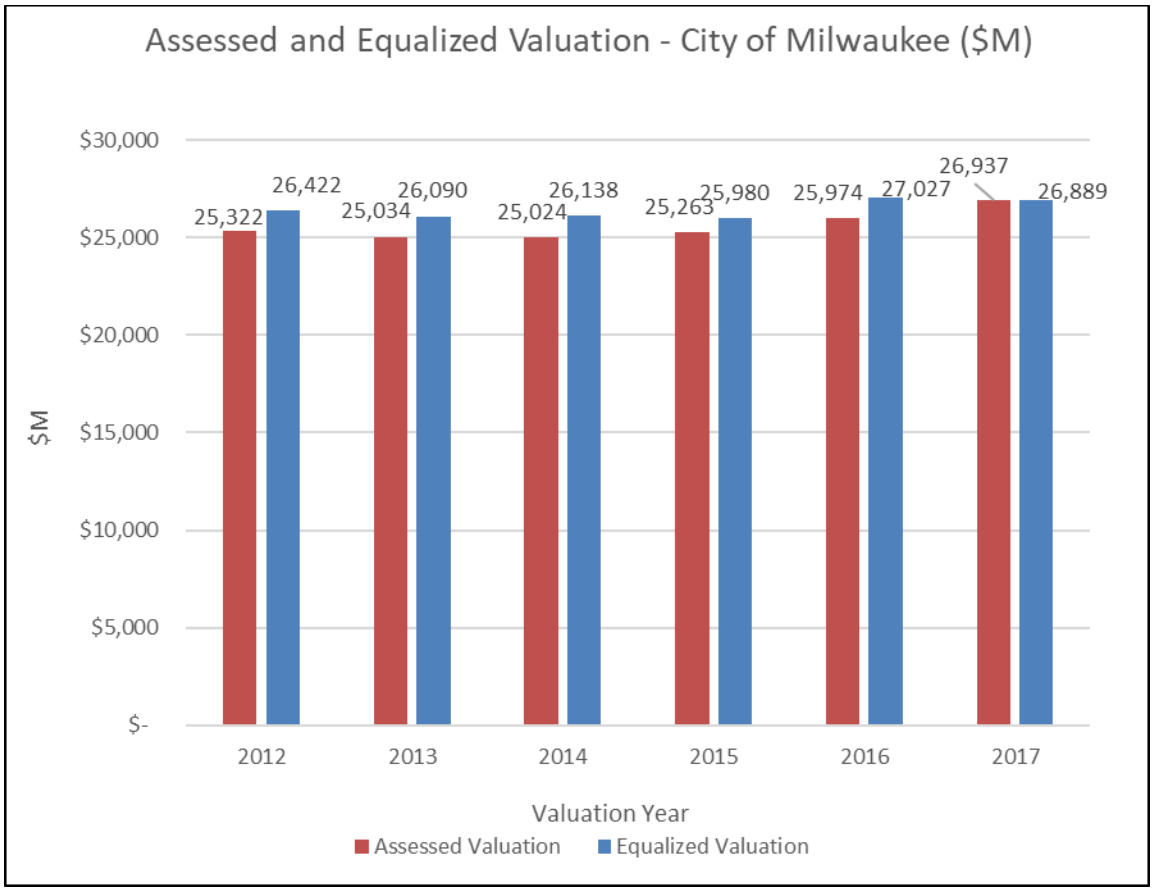
Wisconsin law requires property assessments to be based on fair market value. Estimating the market value of property is a matter of determining the price a typical buyer would pay in its present condition. Some factors the assessor considers includes what similar properties are selling for, what it would cost to replace the property, the rent it may earn and any other factors that affect value. The assessor does not create this value but, rather, interprets what is happening in the marketplace.

Charts 4.13, 4.14 and 4.15 graphically display assessed and equalized valuation of taxable property in the City of Milwaukee, along with tax rates.



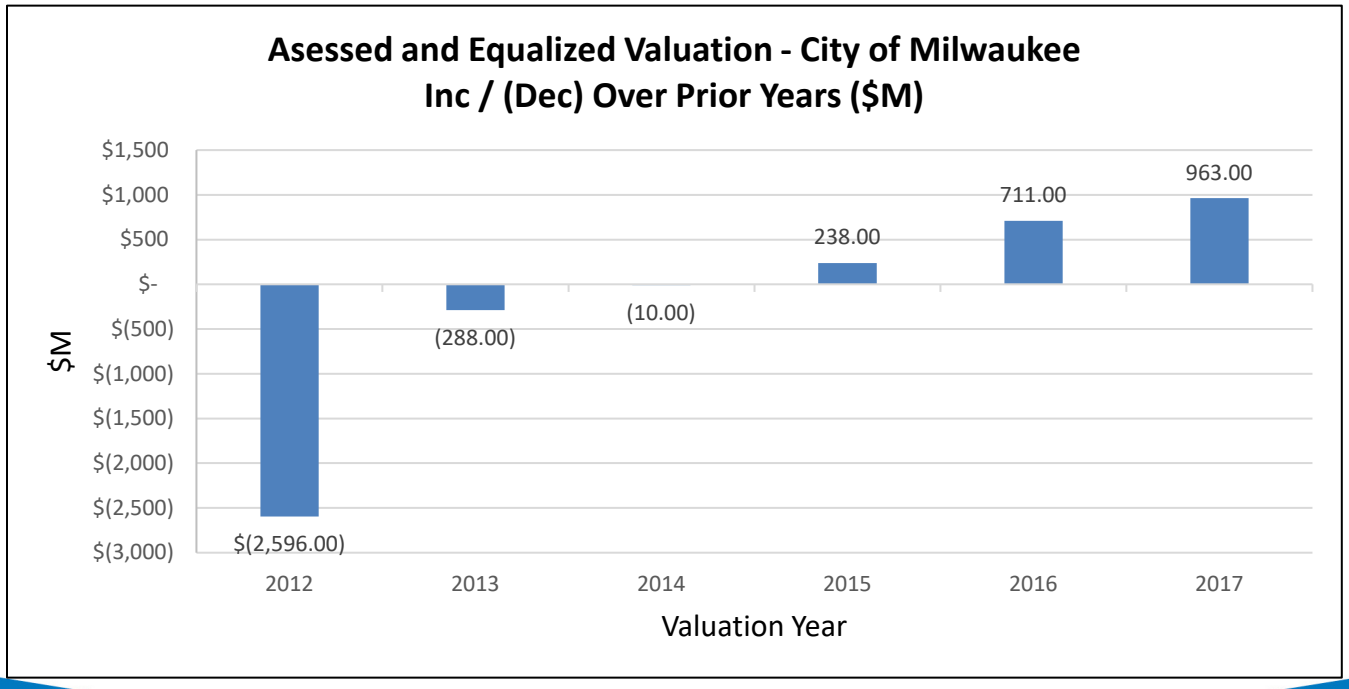


Chart 4.13 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2017 CAFR and Milwaukee Assessor's Office

Chart 4.14 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2017 CAFR and Milwaukee Assessor's Office

Property Tax Rates

The aggregate amount of property taxes to be levied for school purposes, as shown in Charts 4.15 through 4.19, is determined according to provisions of Chapter 120 of the Wisconsin State Statutes. Property taxes for the district are adopted by the board by early November and are certified to the city for levy and collection.

The district's property taxes are levied annually prior to December 31, are administered by the city for the district based on the assessed (taxable) values as of January 1 of that calendar year, and are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1. The taxes are due January 31 but may be paid in 10 monthly installments to the city from January through October.

In fall 1993, the Wisconsin legislature (s. 120.90) instituted a limit or control on the revenue a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment and integration aids)
- Select local levies (General Operations, Capital Projects and Non-Referendum Debt)

Revenue limit increases from the state have not kept up with inflation. With each biennial budget, the Wisconsin legislature/governor set an amount that the revenue limit will change for school districts. MPS's per-student revenue limit for 2017–18 is $10,122, just $109 (or 1.0 percent) more than it was in 2010–11. From 2010 to 2016, the Consumer Price Index rose by 9.2 percent.

Chart 4.15 shows the various property tax rates for the City of Milwaukee homeowners.

Chart 4.15 Property Tax Rates – City of Milwaukee

City of Milwaukee Property Tax Rates Per $1,000 of Assessed Value and Percent of Total														
Budget Year	Milwaukee School Board (B)		City of Milwaukee (A)		Milwaukee Area District Board of Vocational, Technical, and Adult Education		County of Milwaukee		State of Wisconsin		Milwaukee Metropolitan Sewage District		Total(C	
Year	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent
2011	$9.49	35.7%	$8.67	32.6%	$2.02	7.6%	$4.69	17.7%	$0.18	0.7%	$1.52	5.7%	$26.57	100.0%
2012	9.69	36.0%	8.86	32.9%	1.95	7.3%	4.72	17.6%	0.17	0.6%	1.51	5.6%	26.90	100.0%
2013	10.73	35.8%	9.87	33.0%	2.21	7.4%	5.26	17.5%	0.18	0.6%	1.70	5.7%	29.95	100.0%
2014	10.86	35.5%	10.23	33.4%	2.22	7.2%	5.35	17.5%	0.18	0.6%	1.78	5.8%	30.62	100.0%
2015	10.93	36.5%	10.42	34.7%	1.33	4.4%	5.33	17.8%	0.17	0.6%	1.79	6.0%	29.97	100.0%
2016	10.93	36.5%	10.42	34.7%	1.33	4.4%	5.33	17.8%	0.17	0.6%	1.79	6.0%	29.97	100.0%
2017	9.33	36.5%	10.75	34.7%	1.31	4.4%	5.31	17.8%	0.18	0.6%	1.82	6.0%	28.70	100.0%

Source: City of Milwaukee CAFR
(A) State law prohibits the City from raising property taxes more than 2% plus 60% growth of new development.
(B) Overlapping rates are those of local and county governments that apply to property owners within the City of Milwaukee.
(C Tax rates were constructed considering the provision of the tax incremental district law. The application of these rates to the applicable assessed values will provide a tax yield higher than the levy.

Property Tax Collections

Chart 4.16 shows the City of Milwaukee property tax levies and collections.

Chart 4.16 City of Milwaukee Property Tax Levies and Collections

City of Milwaukee Property Tax Levies and Collections ($ Thousand)		
Budget Year	Total Adjusted Levy	Total Collections
2011	$325,266	$324,025
2012	$328,747	$326,968
2013	$330,368	$327,440
2014	$329,212	$323,751
2015	$332,919	$322,438
2016	$332,123	$307,750
2017	$346,103	$323,868

Source: 2016 City of Milwaukee CAFR

Charts 4.17 and 4.18 show the property tax levies and property tax rates for school purposes.

Chart 4.17 Property Tax Levies for School Purposes

Property Tax Levies for School Purposes ($M)				
Budget Year	School Operations	Construction	Extension	Total
2011	$265.4	$14.7	$13.3	$293.5
2012	275.8	5.1	16.8	297.8
2013	274.9	8.6	17.1	300.6
2014	272.8	9.6	17.1	299.5
2015	275.6	9.6	17.1	302.3
2016	273.0	10.6	17.1	300.6
2017	260.1	1.1	20.0	281.2
2018	248.2	3.9	20.0	272.1

Source: 2017 MPS CAFR, MPS Board materials October 2017

School district property taxes include levies for general school operations, debt service, capital expansion, and community services. Property values are equalized to reflect market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current year equalized property value with tax incremental financing (TIF) values excluded. Levy rates are shown in “mills” or property tax dollars levied per $1,000 of equalized property value. The average equalized property value in Milwaukee is $26,880. The summary

in chart 4.18 shows rates modestly lower than the rates in 4.15 due to an alternative city-wide valuation figure. The trend over time is the same in both charts.

Chart 4.18 Tax Rates for School Purposes

Property Tax Rates for School Purposes (per $1,000 of Assessed Value)				
Budget Year	School Operations	Construction	Extension	Total
2011	$8.18	$0.28	$0.31	$9.05
2012	8.61	0.47	0.42	9.30
2013	9.47	0.30	0.59	10.35
2014	9.61	0.30	0.60	10.51
2015	9.71	0.34	0.61	10.66
2016	9.29	0.33	0.58	10.20
2017	8.63	0.04	0.66	9.33

Source: 2017 MPS CAFR, City Assessors Office Tax Rates Table
The tax rate results from dividing the levy by total taxable property value.

Alternative Tax Collections

The Wisconsin Department of Revenue administers the state's major tax laws, including the collection of individual income taxes, sales tax, corporate income taxes and excise taxes. The Income, Sales and Excise Tax Division of the Wisconsin State Department of Revenue administers individual income, employee withholding, corporate franchise/income, state and county sales/use, estate, excise, recycling and other tax types. Chart 4.19 shows excise tax collections for the last five years.

Chart 4.19 Excise Tax Collections and Percent Change FY12–FY17

Excise Tax Collections And Percent Change FY13 - FY17 ($M)							
Fiscal Year	Cigarettes	Tobacco Products	Distilled Spirits	Wine and Cider	Beer	Total Excise Tax	Total Excise Tax as % GPR
2013	569.2	63.0	44.6	3.6	9.0	689.5	5.0%
2014	573.0	67.7	45.3	3.6	9.0	698.6	5.1%
2015	569.5	71.9	45.0	3.8	8.8	699.1	4.9%
2016	573.4	76.1	46.0	4.0	9.0	708.5	4.7%
2017	564.2	7.5	48.1	3.9	9.1	705.7	4.6%
Cumulative % Change	**131.58%**	**638.83%**	**42.41%**	**81.82%**	**-4.26%**	**134.68%**	**NA**

Source: Wisconsin Department of Revenue–Division of Research and Policy

Chart 4.20 depicts state and local sales tax rates.

Chart 4.20 State and Local Tax Rates – 2017

State and Local Tax Rates - 2017	
Tax Jurisdiction	**Sales Tax**
Wisconsin Sales Tax	5.0%
Milwaukee County Sales Tax	0.5%
City Sales Tax	0.0%
Special Sales tax (Stadium)	0.1%
Combined Sales Tax	**5.6%**

Source: Wisconsin Department of Revenue–Division of Research and Policy

Wisconsin individual income tax rates vary from 4.0 percent to 7.65 percent, depending on marital status and income. Charts 4.21 through 4.23 show rates for single taxpayers and taxpayers qualified to file as head of household with taxable income and for married taxpayers filing a joint return.

Chart 4.21 Single Taxpayers and Taxpayers Qualifying as Head of Household

Single Taxpayers and Taxpayers Qualifying as Head of Household			
Over	**But Not Over**	**2018 Tax is**	**Of the Amount Over**
$0	$11,450	4.00%	$0
11,450	22,900	$458.00 + 5.84%	11,450
22,900	252,150	$1,093.62 + 6.27%	22,900
252,150		$15,500.66 + 7.65%	252,150

Source: Wisconsin Department of Revenue–Division of Research and Policy

Chart 4.22 Married Taxpayers Filing a Joint Return

Married Taxpayers Filing a Joint Return			
Over	**But Not Over**	**2018 Tax is**	**Of the Amount Over**
$0	$15,270	4.00%	$0
15,270	30,540	$610.80 + 5.84%	15,270
30,540	336,200	$1,502.57 + 6.27%	30,540
336,200		$20,667.45 + 7.65%	336,200

Source: Wisconsin Department of Revenue–Division of Research and Policy

Chart 4.23 Married Taxpayers Filing Separate Returns

Married Taxpayers Filing Separate Returns			
Over	**But Not Over**	**2018 Tax is**	**Of the Amount Over**
$0	$7,630	4.00%	$0
7,630	15,270	$305.20 + 5.84%	7,630
15,270	168,100	$751.38 + 6.27%	15,270
168,100		$10,333.82 + 7.65%	168,100

Source: Wisconsin Department of Revenue–Division of Research and Policy

Principal Employers – Milwaukee County 2016

Principal employers in Milwaukee County over the past 10 years have shifted from insurance and financial institutions to medical, educational and government institutions. Most noteworthy in Chart 4.24 is the absence of manufacturing companies.

Chart 4.24 Principal Employers – Milwaukee County 2016

Principal Employers - Milwaukee County 2017 and 2008						
	2017 Estimates*			2008		
Employer	Employees	Rank	% of Total Employment	Employees	Rank	% of Total Employment
Aurora Health Care	26,462	1	5.8%	25,937	1	5.5%
Ascension Wisconsin	12,000	2	2.6%			
Froedtert and Community Health	10,913	3	2.4%			
GE Healthcare	6,000	4	1.3%	6,462	9	1.4%
Medical College of Wisconsin	5,573	5	1.2%			
Children's Hospital	5,004	6	1.0%			
Northwestern Mutual Life	5,000	7	1.1%			
Goodwill Industries	4,210	8	0.9%			
U.S. Bank NA	3,700	9	0.8%			
Marcus Corporation	3,180	10	0.7%			
U.S. Government (Includes Zablocki V.A. Medical Center)				11,100	2	2.4%
Milwaukee Public Schools				10,690	3	2.3%
Wheaton Franciscan Healthcare				9,020	4	1.9%
Roundy's Supermarkets				8,480	5	1.8%
City of Milwaukee				7,307	6	1.6%
Quad Graphics				7,000	7	1.5%
Kohl's Corp				6,900	8	1.5%
Wal-Mart Store				6,229	10	1.3%
Total	**82,042**		**17.8%**	**99,125**		**21.1%**

Source: 2016 City of Milwaukee CAFR
*Reflects full-time equivalent employees.
Note: Data includes all of Milwaukee County areas contiguous to Milwaukee County



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

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MPS Profile

The Milwaukee Public Schools budget is organized into four sections: Introductory; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The MPS Profile subsection is contained within the Informational section.

The MPS Profile subsection of the 2018–19 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement.

Student Enrollment

The district must work to reverse decades of declining enrollment during the 1990s and 2000s. The MPS administration uses demographic data and enrollment trends to develop a system-wide projection of pupil enrollment. Projecting enrollment, which provides information for decision-making and budget planning, is a constantly evolving and dynamic process. As a result, MPS projects enrollment to increase over the next several years.



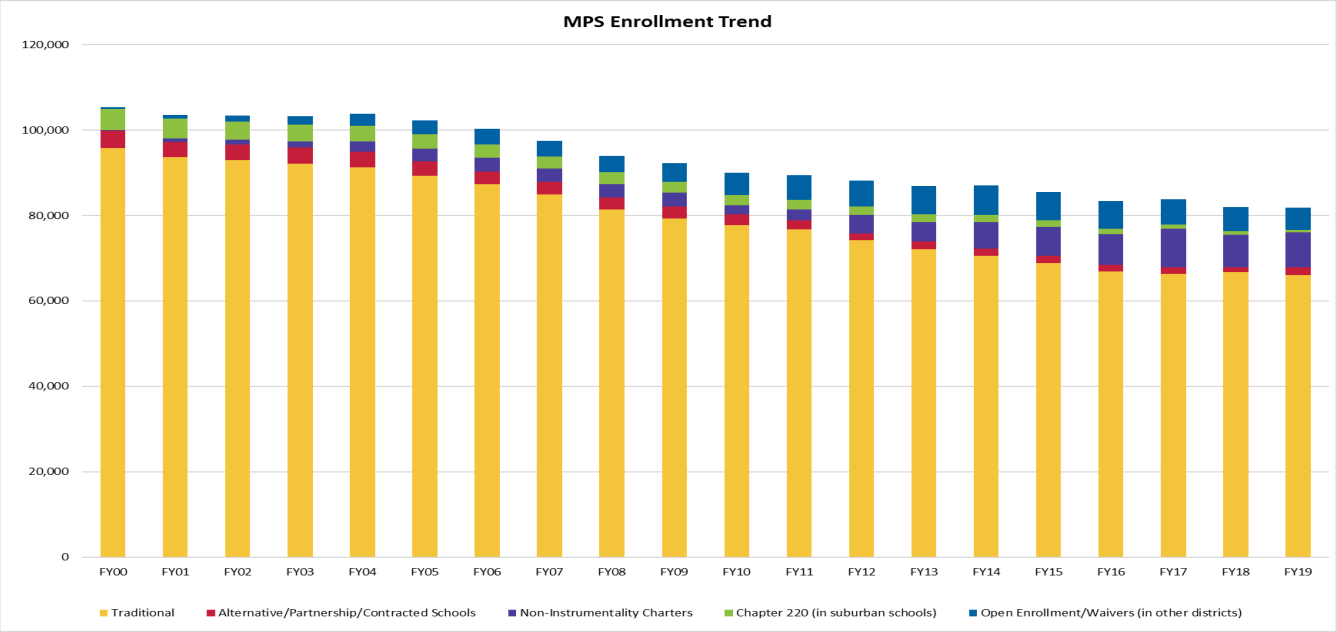
Chart 4.25 shows four years (2016–2019) of actual student enrollment, including the 2018–19 current actual year of enrollment, and four years (2019–2022) of enrollment forecasts.

Chart 4.25 Student Enrollment by District School Type

Enrollment by District School Type										
School Type	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Projected	2020-21 Projected	2021-22 Projected
Elementary/K-8 Schools	47,605	46,944	45,376	45,835	45,361	46,641	46,240	47,903	48,947	50,163
Middle Schools	4,559	4,098	3,971	3,244	3,874	3,328	3,421	4,711	5,006	5,275
High Schools	18,344	17,793	17,573	17,273	16,951	16,714	16,377	16,148	15,912	15,678
Sub-total	**70,508**	**68,835**	**66,920**	**66,352**	**66,186**	**66,683**	**66,038**	**68,762**	**69,865**	**71,116**
Alternative/Partnership/Contracted	1,552	1,657	1,524	1,521	1,687	1,190	998	1,800	1,800	1,800
Non-Instrumentality Charters	6,194	6,899	7,124	8,983	8,983	7,648	8,045	9,571	9,827	9,991
Subtotal	**7,746**	**8,556**	**8,648**	**10,504**	**10,670**	**8,838**	**9,043**	**11,371**	**11,627**	**11,791**
Chapter 220 (in suburban schools)	1,611	1,476	1,313		1,040	843	682	482	323	192
Open Enrollment/Waivers (in other districts)	6,906	5,578	6,434		5,865	5,601	5,024	4,337	3,867	3,430
Subtotal	**8,517**	**7,054**	**7,747**	**-**	**6,905**	**6,444**	**5,706**	**4,819**	**4,190**	**3,622**
Total	**86,771**	**84,445**	**83,315**	**76,856**	**83,761**	**81,965**	**80,787**	**84,952**	**85,682**	**86,529**

Chart 4.26 is reflective of four years of actual student enrollment based upon the audited third Friday count reported to DPI. The third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's actual per-pupil allocation. The projected enrollment forecasts are determined by MPS administration using forecasting methodologies and techniques.

Chart 4.26 Student Enrollment History and Projection



Enrollment Forecasting Methodology and Techniques

The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts. A grade-by-grade breakdown is determined, followed by expected enrollments in the Chapter 220 program, Open Enrollment program, alternative and partnership schools and non-instrumentality charter schools. The administration consults with DPI regarding projected enrollment of Milwaukee children in non-MPS schools.

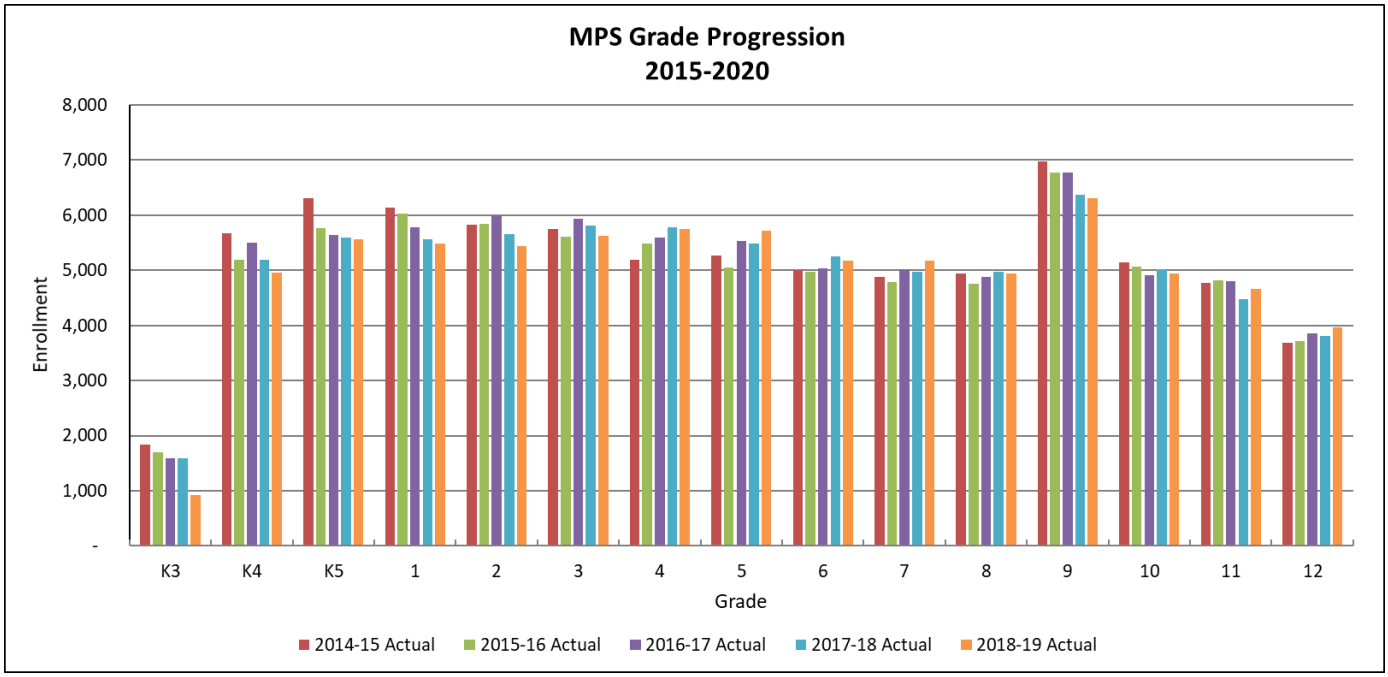
The remaining portion of the projected enrollment is divided into estimates for MPS elementary, K–8, middle and high schools. The administration reviews prior years' enrollments for patterns and identifies proposed program changes that may affect school enrollments. State legislative changes, including changes to the MPCP, Open Enrollment and Chapter 220 programs, are also considered to have an impact on district and individual school enrollment. School leaders provide much of the information for the projections and are given the opportunity to request changes. Individual school enrollment calculations take all these factors into account.

Charts 4.27 and 4.28 illustrate the enrollment history by grade level.

Chart 4.27 Enrollment by Grade Level

MPS Enrollment by Grade Level				
Grade Level	**2015-16 Actual**	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**
K3	1,692	1,584	1,596	1,788
K4	5,198	5,500	5,190	5,221
K5	5,770	5,642	5,596	5,501
GRADE 1	6,031	5,778	5,556	5,447
GRADE 2	5,844	5,991	5,662	5,398
GRADE 3	5,605	5,938	5,805	5,591
GRADE 4	5,488	5,597	5,779	5,699
GRADE 5	5,056	5,536	5,487	5,656
GRADE 6	4,975	5,040	5,247	5,212
GRADE 7	4,788	5,028	4,969	5,120
GRADE 8	4,754	4,874	4,969	4,914
GRADE 9	6,778	6,779	6,373	6,153
GRADE 10	5,064	4,905	5,015	4,866
GRADE 11	4,811	4,810	4,474	4,589
GRADE 12	3,714	3,854	3,806	3,926
Total	**75,568**	**76,856**	**75,524**	**75,081**

Chart 4.28 Grade Level Enrollment



Student enrollment is a major factor in determining state revenue. Lower school enrollment, along with legislative action regarding revenue limits, leads to lower state revenues. Chart 4.29 shows the enrollment with summary information on district operating information.

Chart 4.29 Operating Statistics – Last Ten Years

Milwaukee Public Schools Operating Statistics Last Ten Years				
Fiscal Year	Enrollment For State Aid	Operating Expenses	Teaching Staff	Pupil/Teacher Ratio
2017	81,053	$1,285,033,186	5,694	14.23:1
2016	80,740	1,187,998,083	5,687	14.20:1
2015	83,281	1,130,844,555	5,649	14.74:1
2014	84,760	1,154,653,111	5,545	15.29:1
2013	84,832	1,189,071,574	5,591	15.17:1
2012	86,001	1,182,279,602	5,505	15.62:1
2011	87,539	1,401,309,100	6,134	14.27:1
2010	88,288	1,406,462,957	6,602	13.37:1
2009	90,483	1,365,470,988	6,819	13.37:1
2008	92,375	1,329,109,069	6,944	13.30:1

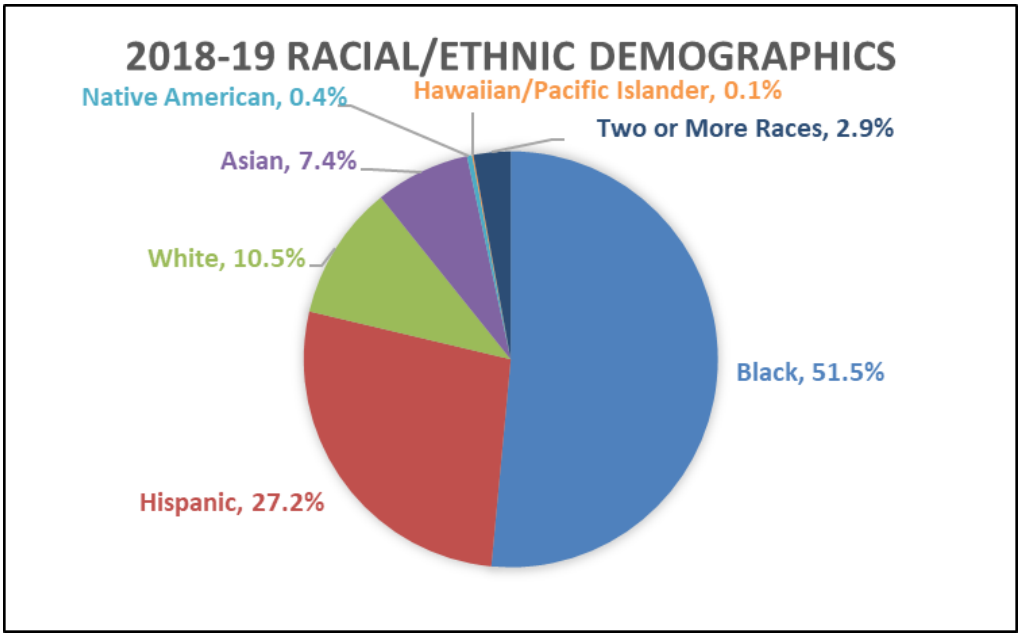
Source: 2017 MPS CAFR

Student Demographics

Race/Ethnicity

Chart 4.30 illustrates the racial diversity of MPS students for the 2018–19 school year.

Chart 4.30 Racial/Ethnic Demographics



Source: MPS Data Dashboard, 3rd Friday Report

Economically Disadvantaged

MPS is a high-poverty district and follows the USDA guidelines set for families living in poverty. Since 82.3 percent of the students in MPS are economically disadvantaged, the district participates in the Community Eligibility Provision (CEP), which offers free meals to all students through the National School Lunch and Breakfast (NSLB) program. The CEP allows the nation's highest poverty schools to serve breakfast and lunch at no cost to all enrolled students without the burden of collecting household applications.

Socioeconomic Status

Charts 4.31 shows the changing socioeconomic composition of MPS students.

Chart 4.31 Low Income Rate History

Low Income MPS Students - History	
Year	**Low Income Students**
1990	56%
2000	66%
2013	83%
2014	83%
2015	80%
2016	79%
2017	80%
2018	82%

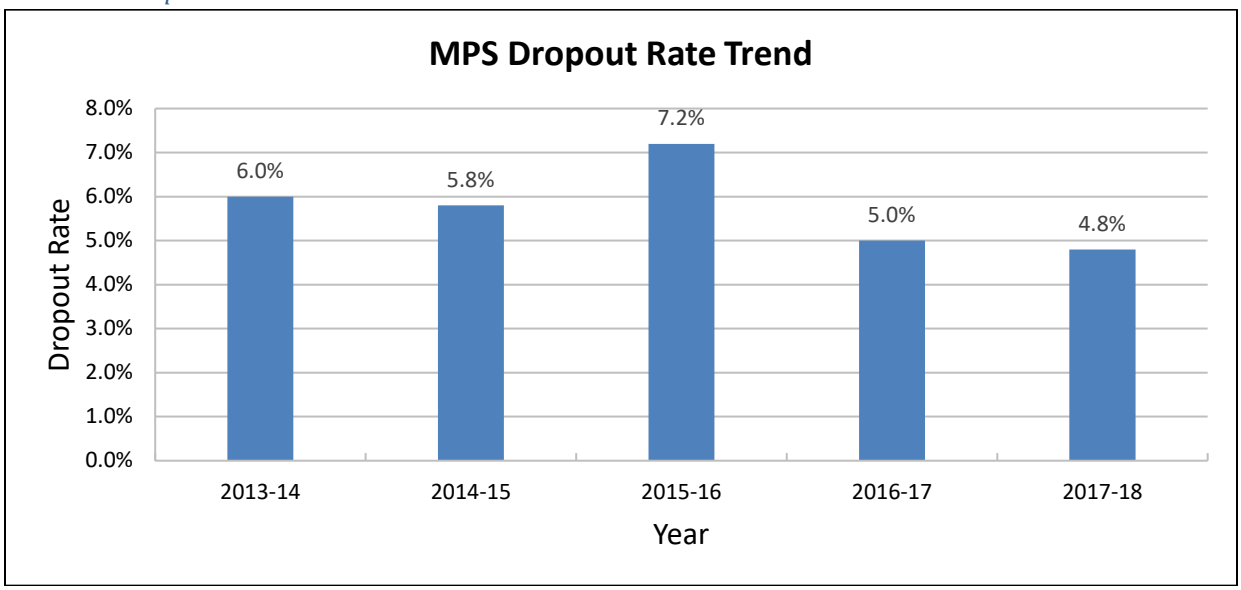
Source: MPS Data Dashboard
Third Friday Report

There is a strong correlation between poverty and the educational level of parents. The U.S. Census Bureau 2011–2015 American Community Survey Five-Year Estimates reports that the poverty rate for people 25 years and older in Milwaukee who have not graduated from high school is 37.4 percent versus 23.3 percent for those who do graduate from high school. The poverty rate decreases even more as education increases, from 19.1 percent for those with some college or an associate degree and 7.3 percent for those with a bachelor's degree or higher. However, only 23.3 percent of people 25 years and older in Milwaukee have a bachelor's degree or higher.

Students who come from families in poverty are more likely to drop out of school. Dropping out of school affects future earning potential. The median earnings in Milwaukee the past 12 months for people 25 years and older who did not graduate from high school is $19,135 compared to $42,340 for college graduates. High school dropouts contribute disproportionately to the unemployment rate and are more likely than graduates to be incarcerated. In order to end the cycle of poverty, students need to see the link between academic preparation, college success and career aspirations. MPS, community partners and families need to work together to help students, especially those experiencing poverty, to successfully graduate from high school and persist to reach their postsecondary goals. Chart 4.32 shows the declining dropout out trend in Milwaukee. Since 2013-2014 the dropout rate has declined steadily from 6.0% to 4.8% in 2017-2018.

Chart 4.32 shows the dropout rate trend for MPS students.

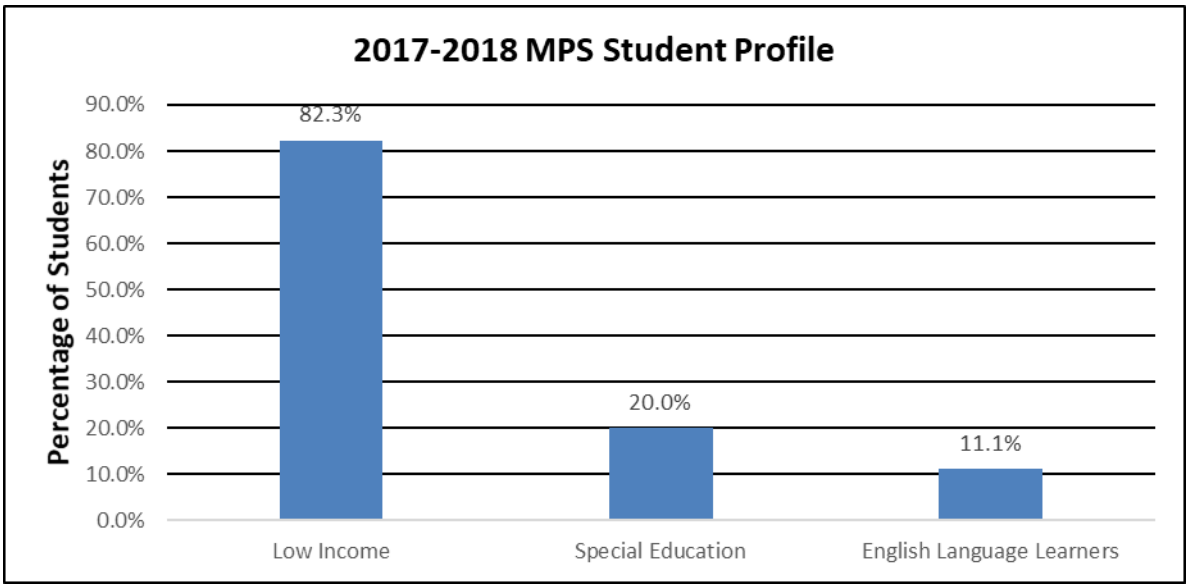
Chart 4.32 Dropout Rate Trends



Source: WI DPI WISEdash

An overwhelming majority of the students attending MPS are disadvantaged. A large percentage of students qualify as low income, have special education needs or are considered English Language Learners(ELL). Chart 4.33 shows the percentage of low-income, special education and ELL in the district for the 2017–18 school year.

Chart 4.33 MPS Student Profile



Source: WI DPI WISEDash

Students with Disabilities

Exactly 20 percent of MPS students have a disability, which is the highest of all major Wisconsin cities or school districts. In general, most students with disabilities are capable of learning the content, scope and sequence of the general education curriculum when the necessary modifications and adaptations in content and instructional strategies are made.

The majority of students with disabilities are instructed along with their regular education peers. When the student's individualized education program (IEP) team determines that a student's needs cannot be met through the regular education program as structured, the requirement for specially designed instruction in specific curricular areas is considered. Specially designed instruction means adapting the content, method or delivery of instruction to address the unique needs of each student.

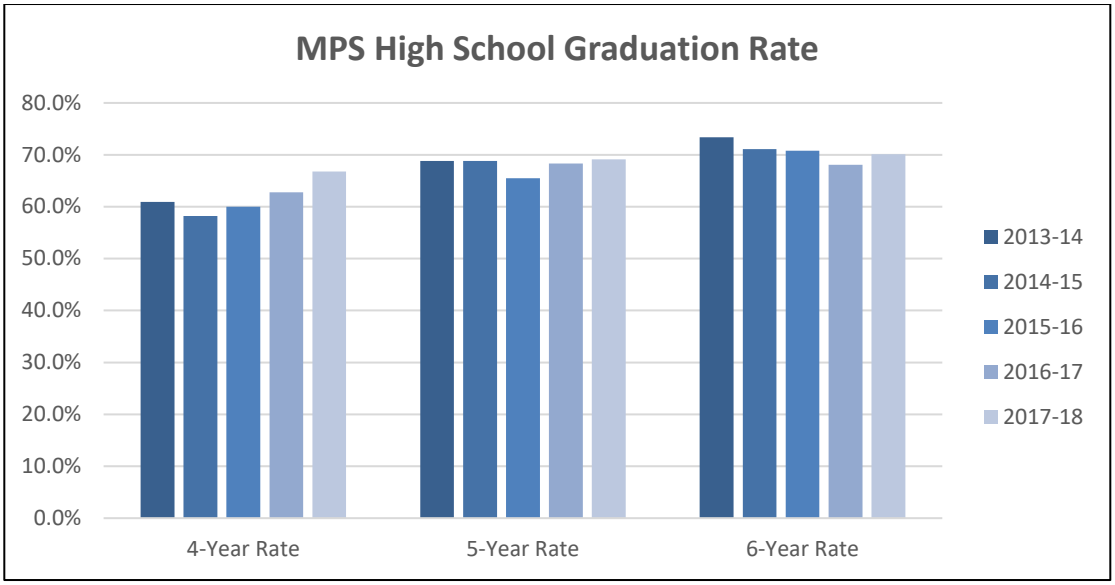
Graduation Rates

The average four-year high school graduation rate for the State of Wisconsin is near the top nationally at fourth highest in the nation. Overall, Wisconsin's graduation rate improved from the previous year across almost all racial and economic groups, including economically disadvantaged students.



Chart 4.34 shows that in 2016–17, the average four-year and five-year graduation rates for seniors in MPS schools increased from the previous year. On average, an additional nine percent of MPS students go on to graduate by the sixth year of high school.

Chart 4.34 MPS High School Graduation Rate



Source: WI DPI WISEdash



English Language Learners (ELL)

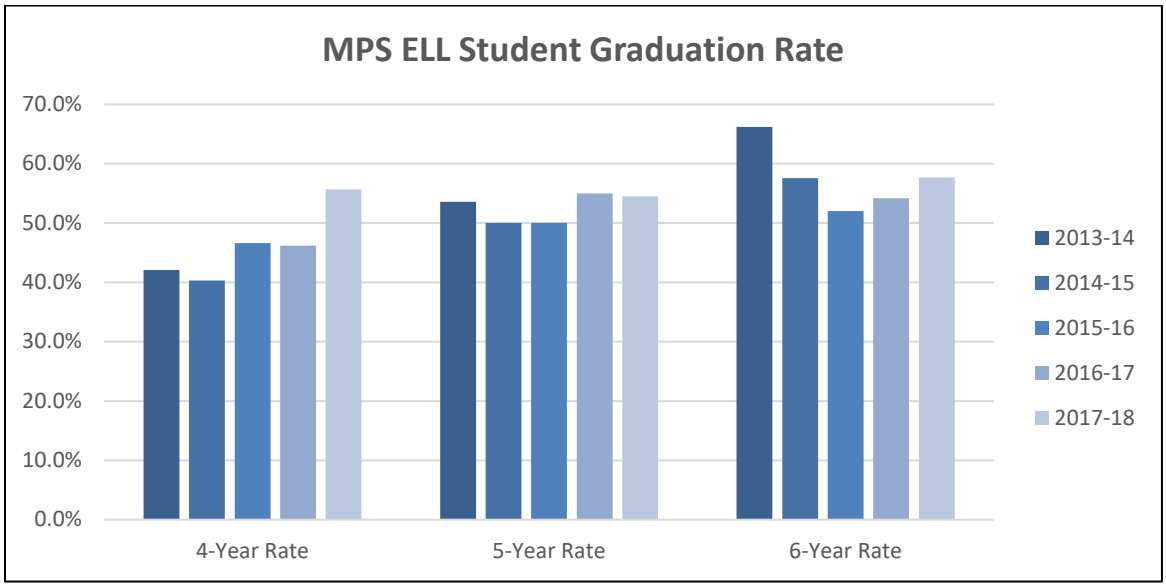
MPS ELL students have comprised between 9.8 and 11.1 percent of the district's enrollment for the past three years. These students may struggle academically and often require additional time to graduate. MPS, through its Bilingual and Multicultural Education Program, offers Spanish/English bilingual education and dual language education. Pupils are taught subjects in both English and their first language, helping the children maintain their first language while learning English.

Two bilingual schools in MPS house Dual Immersion Programs, also known as Two-Way Immersion Programs (Spanish and English). This particular program serves English native speakers (beginning in the early childhood grades K3-K5) as well as ELL from Spanish speaking homes. This program promotes bilingualism, bi-literacy, and cross cultural competence. Both language groups share a common trait of learning core content in two languages.

MPS also has an English as a second language (ESL) program which is a system of techniques, methodology and special curriculum designed to teach ELL students English language skills. These skills may include listening, speaking, reading, writing, study skills, content vocabulary and cultural orientation. ESL instruction is usually in English with little use of native language.

The ELL's four, five and six-year graduation rate has increased the past two school years as a result of the effectiveness of ELL programs. Chart 4.35 shows the overall increase in ELL graduation rate trends the past four years despite a slight decrease in the four- year rate in 2016-17 .

Chart 4.35 MPS ELL Graduation Rate



Source: WI DPI WISEdash

Student Achievement and RTI Data

In order for students to develop the knowledge, skills and dispositions to be college and career ready, they require rigorous personalized learning experiences to ensure their academic achievement. The MPS District Improvement

Plan (DIP) for 2017–18 continued to focus on closing achievement gaps in reading and math as well as increasing the percentage of students who meet college and career readiness standards. Every MPS school develops a School Improvement Plan aligned to the district's goals and based on school data. Each school is expected to monitor a wide range of student data to meet the individual needs of students through personalized learning, culturally responsive practices, differentiation and response to intervention. Formative assessments and progress monitoring assessments are used to show students' achievement between universal screening and state assessments.

Chart 4.36 depicts the approximate time students are taking a standardized test.

Chart 4.36 Approximate Time Students are Taking Standardized Test 2017-18

Approximate Time Students are Taking Standardized Test (Does not include prep time, breaks, or travel to test site)														
Grade	PALS or PALS Español	STAR	PSAT	CogAT	ACCESS for ELLs**	Forward Exam for Grades 3 - 8 & 10 OR DLM	ACT Suite or DLM	Civics Exam	Total Minutes	Total Hours 2015-16	Hours in 2014-15	Difference from 2014-15	Percentage of Time Based on Minimum Hours (1137)	Percentage of Time Based on Planned Hours (1160)
K4	50								50	0.8	0.8	0	0.07%	0.07%
K5	60	90			150				300	5.0	6.5	-1.5	0.44%	0.43%
1	70	90			150				310	5.2	6.5	-1.3	0.45%	0.45%
2	70	90		125	150				435	7.3	10.6	-3.4	0.64%	0.63%
3		90			150	235			475	7.9	14.5	-6.6	0.70%	0.68%
4		90			150	435			675	11.3	15.8	-4.6	0.99%	0.97%
5		90			150	250			490	8.2	14.5	-6.3	0.72%	0.70%
6		90			150	250			490	8.2	15.0	-6.8	0.72%	0.70%
7		90			150	250			490	8.2	15.0	-6.8	0.72%	0.70%
8		90			150	440			680	11.3	16.3	-5.0	1.00%	0.98%
9		90*			150		250		740	12.3	15.8	-3.5	1.08%	1.06%
10		90*	180		150	100	250	60	770	12.8	16.3	-3.5	1.13%	1.11%
11		90*			150		370		610	10.2	13.7	-3.5	0.89%	0.88%
12					150				150	2.5	3.3	-0.8	0.22%	0.22%

Source: Office of Communications and School Performance

*STAR is required at HS for students in Tier 2 and 3 interventions. STAR includes literacy, math, and Spanish literacy.
**ACCESS for ELLs is only for English language learners with an English Proficiency Level of 1 to 5.
***ACT Aspire and DLM may not be given in the fall (bill pending in state legislature).
Dynamic Learning Maps is the alternate assessment for literacy and math in grades 3–11.
Students enrolled in IB or AP classes may also take exams in the spring.

During the 2015–16 school year, statewide assessments underwent dramatic changes. The Wisconsin Knowledge and Concepts Exam (WKCE) was replaced by the Forward Exam and the ACT suite of assessments for high school students. Additionally, the alternate assessment for select students with special education needs was changed to the Dynamic Learning Maps. Results have provided us with new academic baselines for performance outlined below in Chart 4.37.

Chart 4.37 MPS 2017–18 Baseline Results of State Assessments

MPS 2017-18 Baseline Results of State Assessments			
Grade Level	**Assessment**	**English/Language Arts**	**Math**
3-8	Forward with DLM	20.1%	14.8%
9	ACT Aspire	29.9% (English only)	11%
10	ACT Aspire	35.9% (English only)	10.2%
11	ACT with DLM	17.7%	9.4%
11	ACT WorkKeys	0% earned Platinum Level NCRC 8.5% earned Gold Level NCRC 43.5% earned Silver Level NCRC 26.8% earned Bronze Level NCRC 21.1% earned No Certificate *NCRC = National Career Readiness Certificate	

Source: Office of Communications and School Performance

Interventions

All schools screen students three times a year to determine which students are in need of additional supports. Schools use data from STAR, a universal screening standardized test, and additional data points including Classroom Assessments Based on Standards (CABS) and classroom observation (high schools can choose to use STAR with all students or a combination of other data to identify students in need). Once students are screened, schools determine the lowest 20 percent performing students in literacy and math as well as any students who are performing above the 75 national percentile. All K–8 schools have an "intervention" or "What I Need" time in which all students are engaged in activities supporting their individualized educational needs. Those students who were identified in the lowest 20 percent receive *intervention*, those students identified in the top 75 national percentile receive a*dditional challenges*, and all other students receive *enrichment*. Students are grouped according to need during this intervention time, and all staff members are engaged with a particular group, depending on the strengths of the staff member (interventions must be provided by an appropriately licensed teacher). Students identified for intervention are progress monitored using STAR every other week, or every ten school days with teachers using the 3-Point Rule to monitor student growth. Students who are identified for additional challenges are progress monitored on STAR once a month. Those students who are receiving enrichment are monitored with formative assessments within Tier 1 and with STAR during the next STAR window.

All traditional middle and high schools offer intervention courses in reading and math. Schools identify students for these courses using STAR data and any other available data. These courses meet daily on the student's schedule with the student receiving pass/fail elective credit. In these courses, students are engaged in various activities and support for their individualized needs. All students in an intervention course are progress monitored with STAR every other school week.

To further help support teachers, evidence-based computer interventions were available for all areas of intervention in 2018-19. This provided teachers easily accessible interventions with formative assessment to help guide instruction.

Computer-based interventions also provided the district with methods to monitor student usage, success and fidelity to the intervention. Children were still progress monitored monthly for Tier 2 interventions and weekly for Tier 3. The district will be using a more focused progress-monitoring tool for the 2018-19 school year.



District Improvement and Transformation

The District Improvement Plan (DIP) in 2018–19 continued the focus of improved student performance through three major strategies: teaching and learning, a professional development system, and a continuous improvement system, as shown in Chart 4.38. The educator effectiveness system was integrated throughout the plan.

Teaching and learning will include comprehensive support through the enhancement of curriculum aligned to the Framework for Teaching and Common Core State Standards (CCSS) with a focus on foundational literacy, disciplinary literacy and instructional math shifts.

These units will incorporate equity, access and opportunity for all students and address disproportionality issues. College and career readiness, fine arts integration and Learning Journey expansion will also be included in the planning. The following outlines the four major foci.

Chart 4.38 District Improvement Plan

2018–19 District Improvement Plan Goal

In year five of the five-year Milwaukee Public Schools District Improvement Plan, the district will demonstrate academic growth and increased proficiency scores as evidenced by the following:

- A minimum of a **5% increase** in the number of students who are **"on target"** in both math and literacy, and a **5% reduction** in the number of students who are **"significantly below on target"** in both math and literacy.
- A **10% increase** in the number of students meeting proficiency on the ACT/DLM.

Teaching and Learning

Strategic Priorities:

1. Pre-K to 5th grade literacy foundations
2. 6th to 12th grade disciplinary literacy
3. Pre-K to 8th grade algebra readiness
4. School culture and climate

This focus will incorporate equity, access and opportunity for all students with a special emphasis placed on male students of color to address disproportionality issues.

Professional Development System

The district will provide a professional development (PD) system, including six-week PD cycles, district PD days and institutes, aligned to the Teaching and Learning Strategy of the District Improvement Plan. Professional learning and coaching will ensure that high-quality instruction occurs in every classroom.

Continuous Improvement System

The district will maintain a continuous improvement system to include district- and school-level plans that support, measure and ensure the quality implementation of the District Improvement Plan.

Educator Effectiveness

Development of teacher and leader practices that positively impact student performance.

Note: DPI will not approve the 2018–19 updated plan until the end of the school year.

2018–19 Initiatives

Five Priorities for Success

The superintendent has further refined the method of implementing the strategic plan which commits the district to the success of every child through the Five Priorities for Success. Focusing the strategic plan in this way will allow MPS to accomplish its overall goals of academic achievement, student, family and community engagement and effective and efficient operations.



In May as part of the proposed budget adoption, the board approved a reorganization to the structure of central services aligned to the superintendent's Five Priorities for Success. The new structure will improve student outcomes by prioritizing the needs of schools, utilizing data to improve practices, ensure a consistent system of support for schools and build on strengths and successes while increasing operational efficiencies.

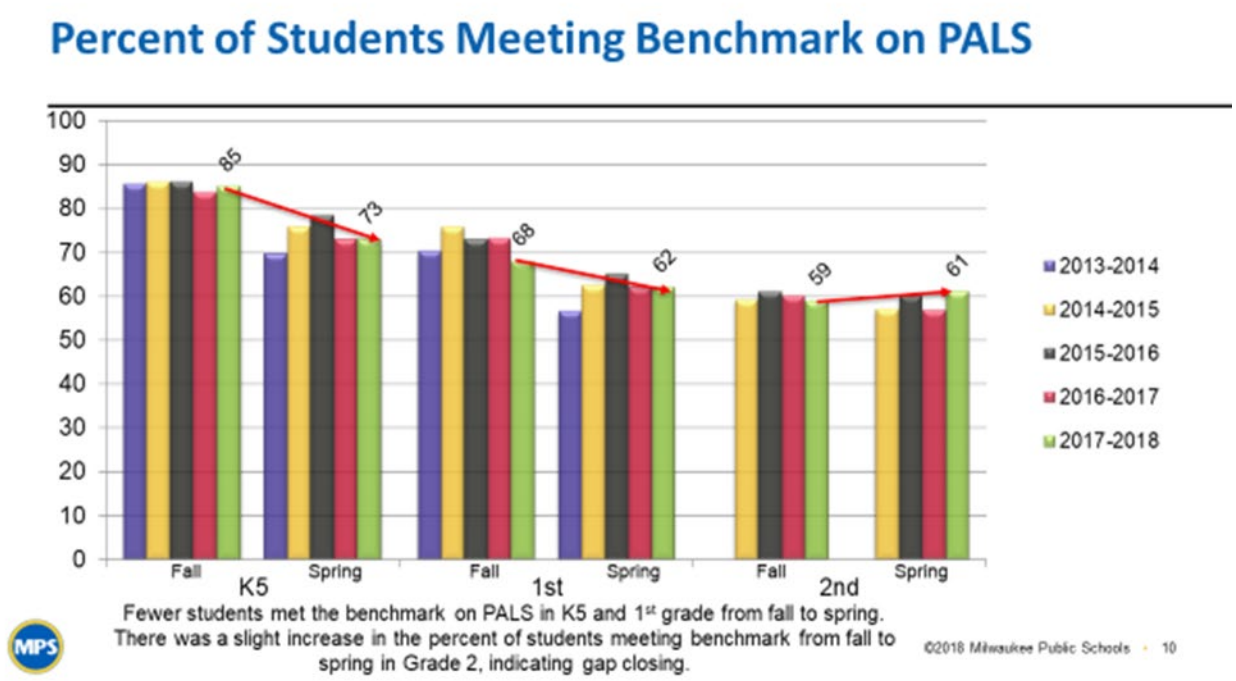
Reading Foundations: Grade K–3

The STAR and PALS assessment scores show a strong need for foundational literacy skills in our younger grades. The five areas of foundational literacy skills are phonological awareness, phonics, print concepts/alphabetic principle, fluency and vocabulary. Teachers in K, 1, 2 and 3 grades will receive a new curriculum aligned to the CCSS and the Comprehensive Literacy Plan that focuses on reading foundations. Principals will receive a curriculum with all the grades included.



PALS data is a basic screener of foundational reading skills. As shown in Chart 4.40, the district had an decrease of students meeting the 2017 fall benchmark on PALS. There was a slight increase in the percent of students meeting benchmark from fall to spring.

Chart 4.40 Percent of Students Meeting Benchmark on PALS



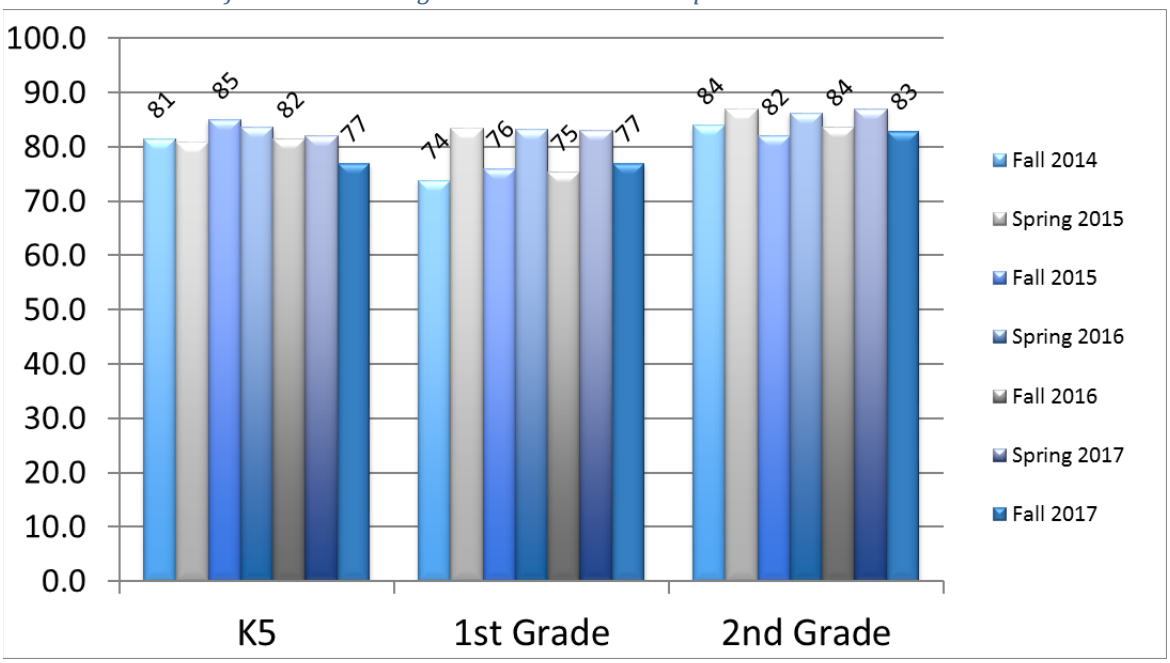
Source: Office of Communications and School Performance



As shown in Chart 4.41, the district has fewer students meeting the fall benchmark on PALS Español, indicating students in the district's bilingual program are not making a full year's growth in these foundational reading skills in kindergarten, first or second grade.

Percentage of Students Meeting Benchmark on PALS Español

Chart 4.41 Percent of Students Meeting Benchmark on PALS Español



Source: Office of Communications and School Performance

Universal Screening: STAR

As part of Response to Intervention, MPS assesses our students in K5 through grade 10 three times a year in math, early literacy and/or reading. This data helps us track student progress, impact instruction, and predict performance on other state assessments. Both K5 and grade 1 students made strong progress in early literacy from fall to winter.

While all grade levels made progress in reading from fall to winter, the higher the grade level, the fewer students that are on target. First grade students are making strong progress in math, with 26 percent of students on target in fall and 57 percent on-target in winter. Increases in the percentage of students on target in math are more modest as the grades increase. To better predict the percentage of students that will be proficient on Wisconsin Forward Exam and ACT Aspire, the district has changed the cut score for on-target to better predict proficiency. This is similar to when the state adjusted WKCE proficient cut scores to better reflect the National Assessment of Educational Progress (NAEP) results.

Math

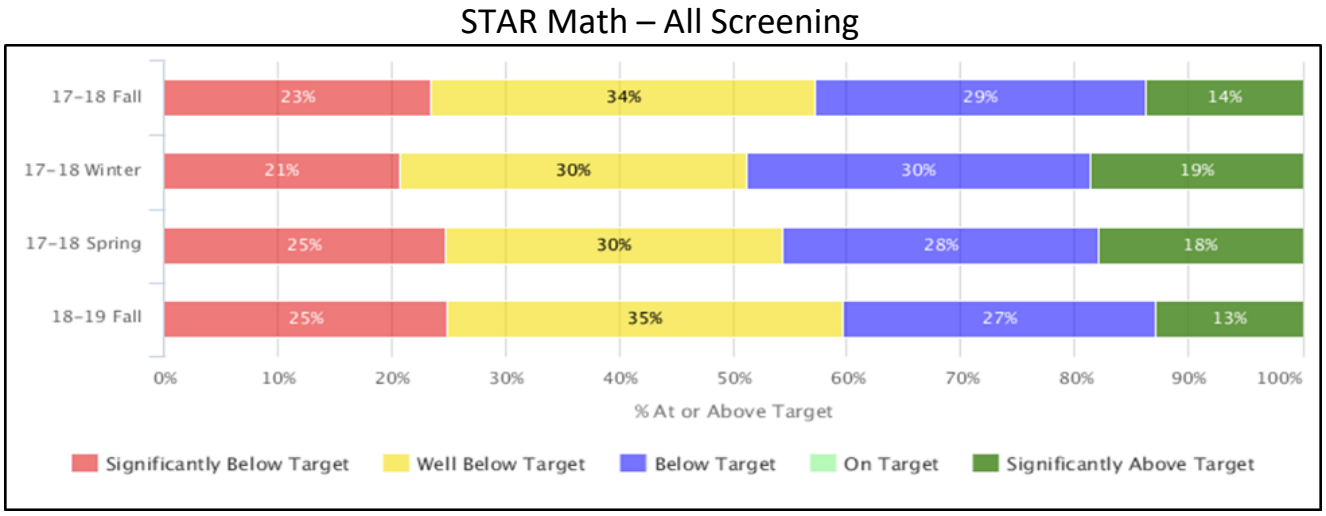
Math scores on STAR and the Wisconsin Forward exam are low, not to mention the low passing rate of grade 9 students in algebra. To increase these scores and the passing rate, our focus must be on algebra readiness and

the Standards for Mathematical Practice, which include perseverance, abstract reasoning, viable arguments, modeling with math, appropriate tools, precision, using structure and repeated reasoning.

Student performance in math improved with the number of students "on-target" increasing from fall of 2017-18 to spring by 2%.

Chart 4.42 shows the percent of students below the target to significantly above the target set for math performance from fall 2017–18 to fall 2018–19.

Chart 4.42 STAR Math



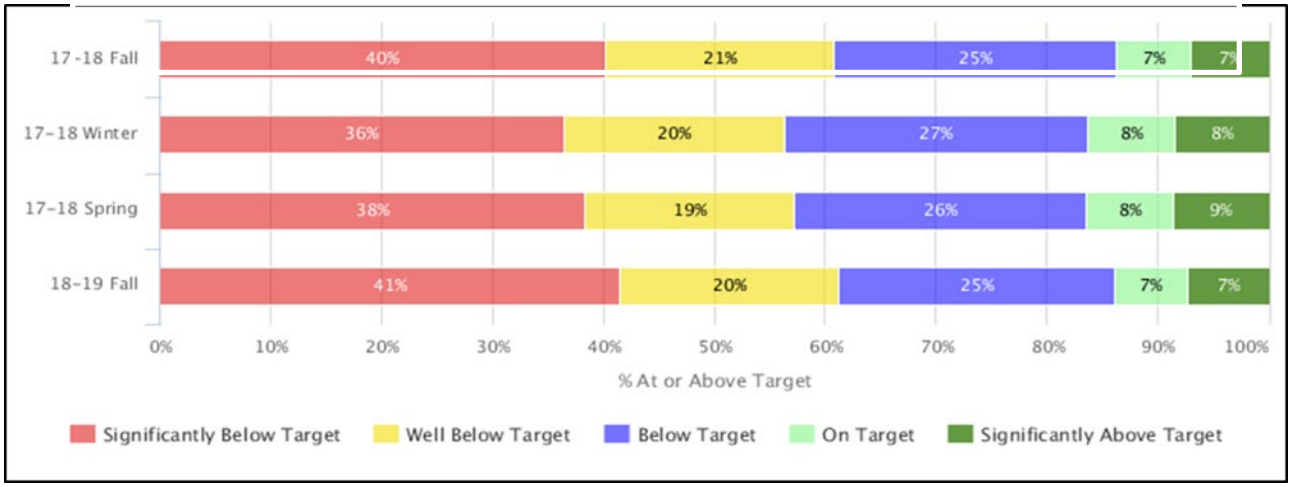
Source: Office of Communications and School Performance

Reading

Reading scores on STAR improved with the number of students "on target" increasing by three percent from fall to spring 2017-18 based on new updated cut scores to better predict proficiency on state tests. This is shown by the percentages on the right side of the chart in the green areas.

Chart 4.43 shows the percent of students below the target to significantly above the target set for reading performance from fall 2017–18 to fall 2018–19

Chart 4.43 STAR Reading



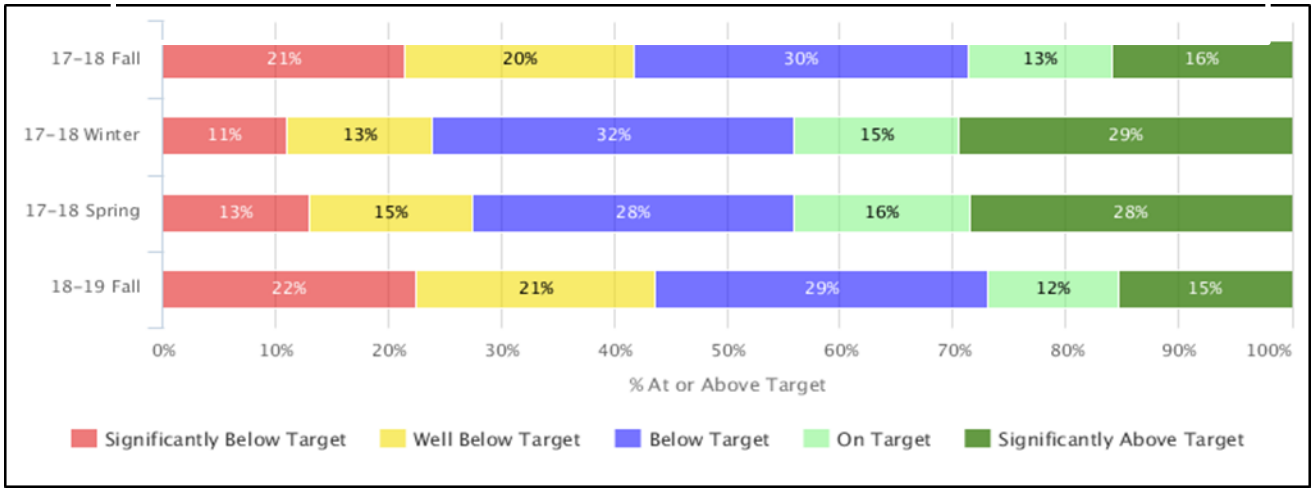
Source: Office of Communications and School Performance

Early Literacy

Student performance in early literacy declined with the number of students "on-target" decreasing by 1 percent from fall 2017-18 to fall 2018-19. This is shown by the percentages on the right side of the chart.

Chart 4.44 shows the percent of students below the target to significantly above the target set for early literacy performance from fall 2017–18 to fall 2018–19.

Chart 4.44 STAR Early Literacy

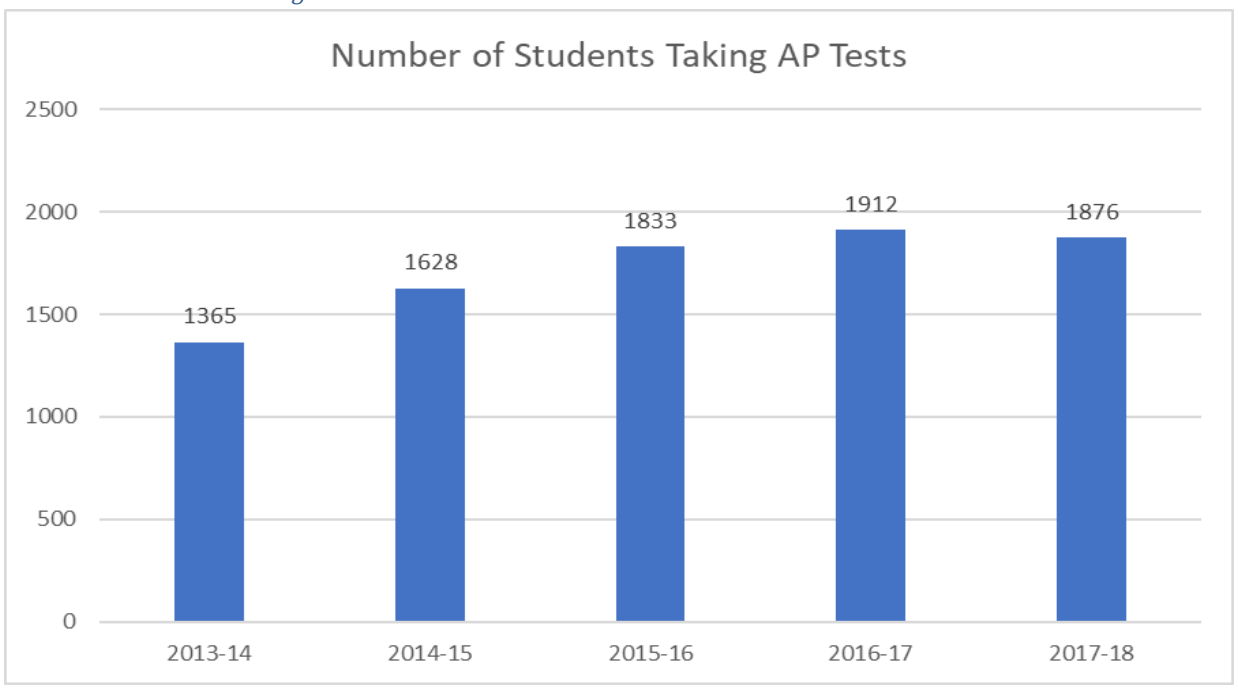


Source: Office of Communications and School Performance

Advanced Studies Data

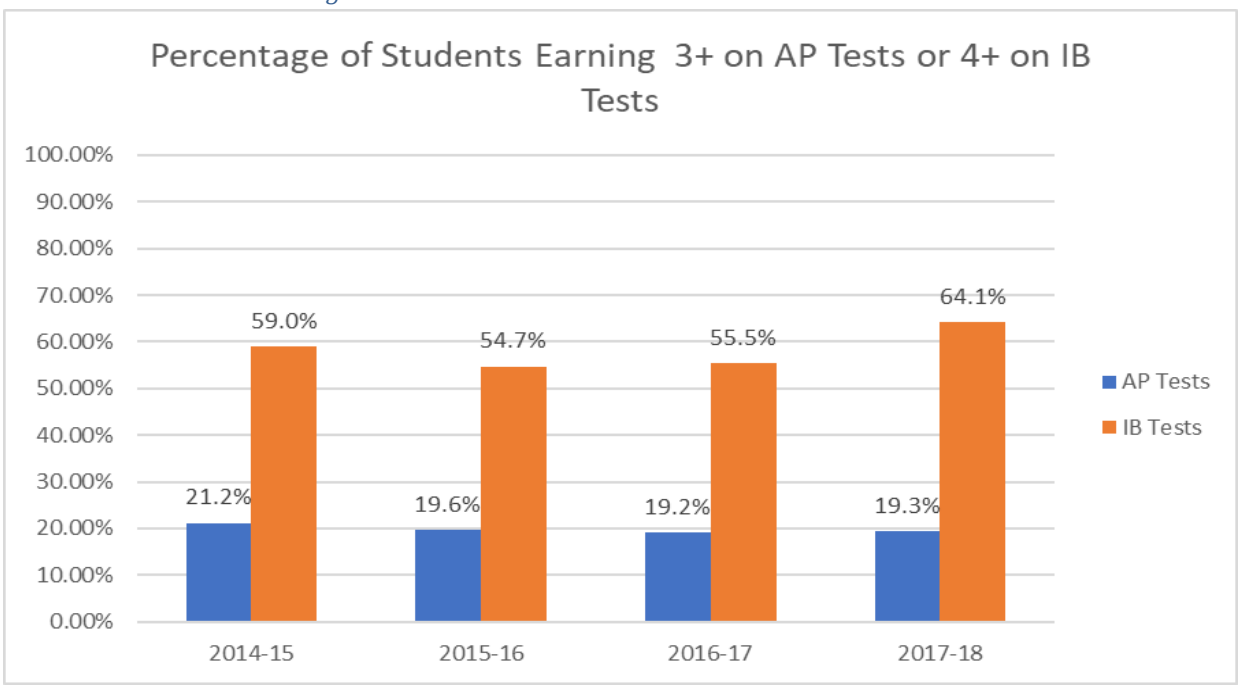
Students have the opportunity to take a wide range of Advanced Placement (AP) courses. Students in these classes may take AP tests in the spring. Additional students, proficient in areas such as a world language or music, also take AP exams. Chart 4.45 shows the number of students taking AP exams. Chart 4.46 shows the percentage of students passing an AP or IB exam.

Chart 4.45 Students Taking AP Exams



Source: Office of Communications and School Performance

Chart 4.46 Students Passing an AP or IB Exam



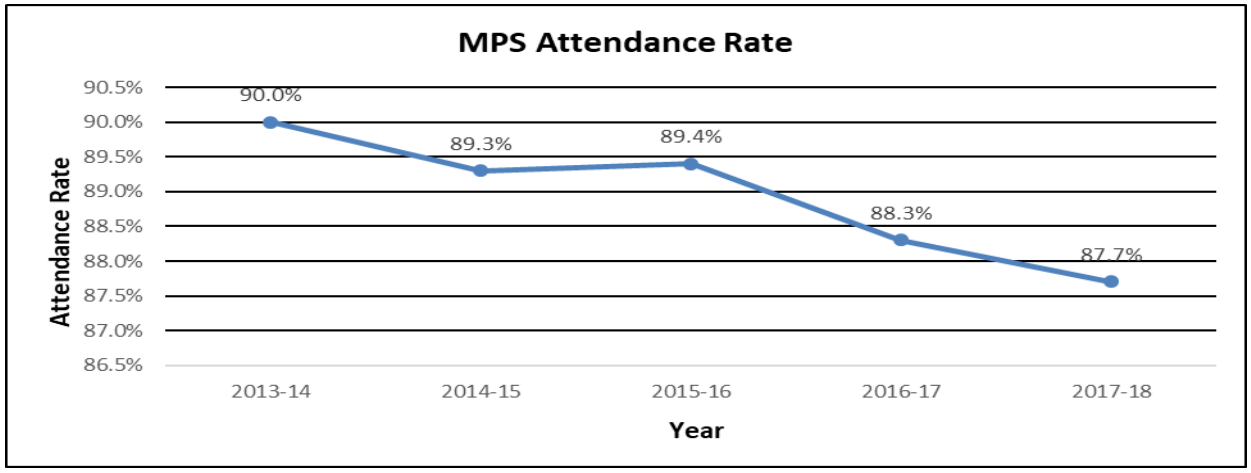
Source: Office of Communications and School Performance

School Culture

Student attendance is low and suspension rates are high and disproportionate for African American and Hispanic males. How do we begin conversations about student engagement and equity in our schools? These conversations have begun with MPS principals in addition to sharing ways to transform school culture which include developing a systematic and school-wide focus on learning, celebrating the success of all stakeholders and creating systems of support for new teachers to the building. Work is also under way to create a plan that focuses on school culture, social justice and equity in our schools. This goal is woven into each of the goals as well as one that is a stand-alone.

Attendance was increasing over a five-year period but has seen a decline in the last three years as shown in Chart 4.47.

Chart 4.47 MPS Attendance Rate



Source: Office of Communication and School Performance

Chart 4.48 indicates the percentage of all male students that represent a particular race/ethnicity. We would anticipate that when we look at office discipline referrals (ODRs) or suspensions, there would be a similar percentage of students by race/ethnicity. What we find is that our African-American males have disproportionately high office referrals and suspensions compared to other male students. African American male students also have a lower average attendance rate.

Chart 4.48 MPS Enrollment, ODRs, Suspensions and Attendance for Males in 2017-18

Male Demographics				
	Enrollment	**ODRs**	**Suspensions**	**Attendance**
Asian Males	7.3%	2.0%	0.5%	94.0%
African American Males	51.9%	77.8%	78.6%	87.3%
Hispanic Males	27.6%	14.8%	14.5%	91.3%
White Males	10.3%	3.9%	3.9%	93.7%

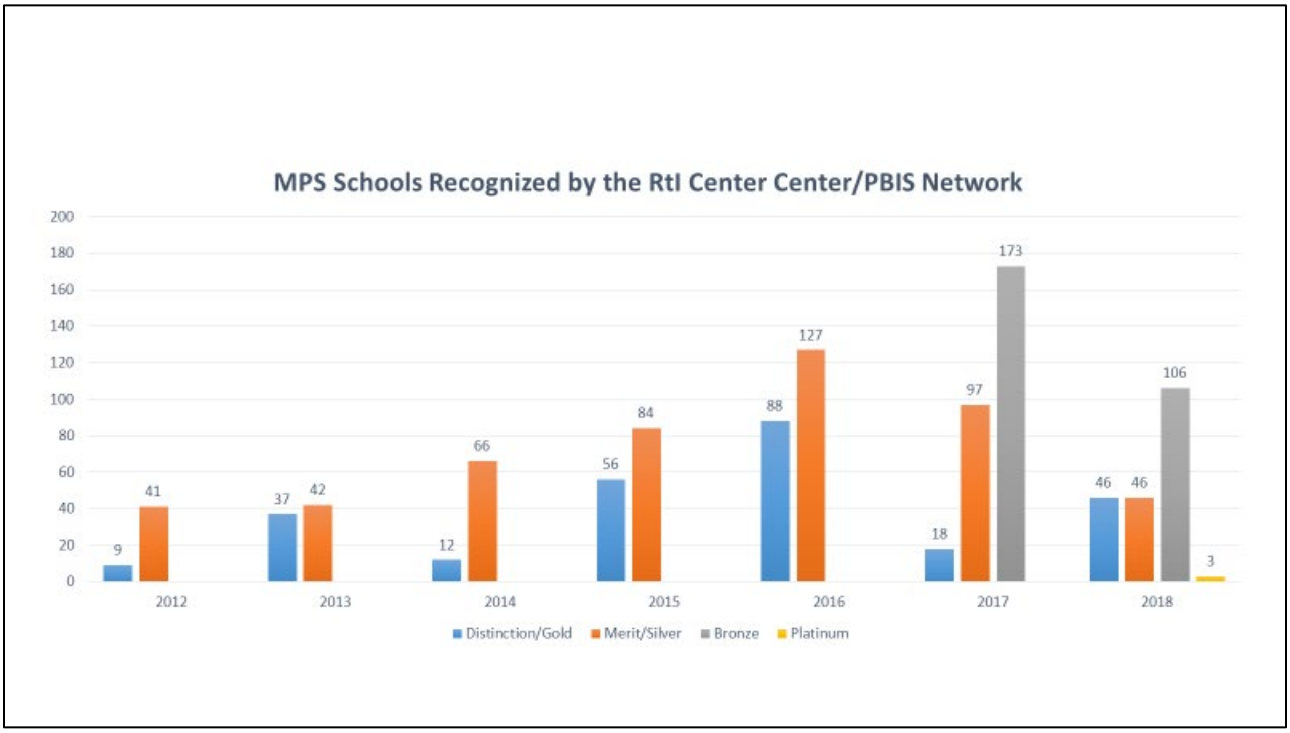
Source: Office of Communication and School Performance

As part of preparing students for college and career readiness, MPS monitors dispositions that support academic success and future readiness through Positive Behavioral Interventions and Supports (PBIS). Data is collected and

analyzed to determine the number and types of behavioral referrals that occur. The data also reflect the impact of the implementation of various PBIS strategies.

As a result of professional learning and implementation of PBIS strategies, there has been a significant increase in the number of MPS recognized as schools of distinction in 2018. There was a decrease in schools recognized as schools of merit by the Wisconsin RtI (Response to Intervention) Center and the Wisconsin PBIS Network as shown in Chart 4.49.

Chart 4.49 MPS Schools Recognized by the Wisconsin RtI Center



Regional School Assignments

In the 2018–19 school year school regions were increased from five regions to six regions. This revised alignment reflects a distributive leadership model and the realignment of roles and responsibilities related to performance objectives by improving organizational processes.

Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Regional superintendents support four geographic regions: Northwest, Southwest, Central, and East regions. Chart 4.50 shows the school assignments to each region. Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness.

Chart 4.50 2018-19 School Regions

CENTRAL REGION	EAST REGION	NORTHWEST REGION	SOUTHWEST REGION	HIGH SCHOOL REGION	TRANSFORMATION	CONTRACTED SCHOOLS
Dr. Reginald Lawrence II	***Dr. Toni Dinkins***	***Bridgette Hood-Leveston***	***Eduardo Galvan-Interim***	***Dr. Jennifer Smith***	***Janel Hawkins***	***Vacant***
Andrew S. Douglas - Zerda Palmer	Bay View Upper - Heidi Panosh	Barton - Shiron Posley	A.L.B.A. - Brenda Martinez (TL)	Alliance - Allan Laird (AP)	Bradley Tech - Aaron Shapiro	**Partnership Schools**
Auer - Zannetta Walker	Bay View Lower - Heidi Panosh	Bryant - Erik Conner	Academy Acc Learning - Eric Rian	Audubon HS - Leon Groce	Browning - Raymond Unanka	Assata - Carlotta Pritchett
Barbee - Catherine Loss	Burdick - Theresa Russell	Carson - Cynthia Dismuke	Alcott - Marisol Alvarado	Audubon MS - Leon Groce	Bruce - Lisa Turner	Banner - Willie Maryland
Bethune - Paulette Chambers	Carver - Kristin Hinds	Congress - Lorraine Applewhite	Allen-Field - Fritz Blandon	Bay View - Sandra Peterson	Clarke - Shunda Davis	Grandview - Debi Harry
Brown - Ava Morris	Cass - Tyrone Nichols	Craig - Brian Hayes (APIC)	Curtin - Christina Flood	Groppi - Phillip Rhymes (AP)	Elm - Tonya Love	Lad Lake Synergy MS/HS - Glen Stavens
Burbank - Angela Smith	Clement - Steven Carnes	Eighty-First Street - Harold Orkowski	Doerfler - Rhode Marquez-Feliciano (APIC)	Hamilton - Rose Martin	Lancaster - Valencia Carthen	MATC - Carmelita Simms
Clemens - Garry Lawson	Cooper - Jennifer Doucette	Emerson - Joel Eul	Fairview - Lisa Rosenberg	MacDowell - Andrea Corona	North Division - Keith Carrington	NOVA-HS - Patricia Bridges
Fifty-Third - Stephanie Zollicoffer	Fernwood - John Sanchez	Engleburg - Lisa Marion-Howard	Forest Home - Bradley Christensen	Madison (JMAC) - Jineen Torres-McLemore	Riverwest - Leticia Washngton	Shalom HS - Denise Pitchford
Franklin - Sara Hmielewski	Fratney - Jessica Quindel	Goodrich - Sharonda Harris	Grant - Thomas Bruno	Marshall - Barry Applewhite	South Division - Jesus Santos	Southeastern - Diana McDowell
Hawley - Richard Bukosky	Gaenslen - Kirsten Brown	Grantosa - Thaddeaus Hilliard (APIC)	Greenfield - Adalberto Salas Barreto	Meir (Golda)- Michelle Carter	South Division Acc Academy - Jesus Santo	**Non-Instrumentality**
Hi-Mount - Jacqueline Sorrell-Richardson	Garland - Steve Krull	Hampton - Bridget Araujo	Hayes -Yolanda Hernandez-Garcia	Mke Co. Youth Ed. Ctr - Diane Ludwig	Townsend - Redona Williams	Carmen-Northwest MS / HS -Patricia Hoben
Hopkins/Lloyd - Natosha Harris	Green Bay - Richard Spates	Hawthorne - Shantee Williams	Honey Creek - Gitanjali Chawla	Mke HS of the Arts - Larry Farris	Washington - Angelena Terry	Carmen HS of Science & Tech South - Patricia Hoben
Jackson - Tony Mitchell	Hartford - Shannon Kilsdonk	Kilbourn - Thresessa Childs	Kagel - Mary Saldana	Mke School of Lang - Yvette Martel		
Keefe - Christyn Frederick-Stanley	Holmes - Tayotis Caldwell (APIC)	Kluge - Keushum Willingham	Lincoln Avenue - Yaribel Rodriguez	Obama S.C.T.E. - Carol McKay		Carmen MS South - Patricia Hoben
LaFollette - Marny Donalson-Gamble	Humboldt Park - Georgia Becker	Maple Tree - Debra Rash	Longfellow - Rosa Marie Cerda	Project STAY - Diane Ludwig		Carmen Southeast - Patricia Hoben
Lee Learning Center - Ruth Stark-Jordan	IDEAL - Jennifer Carter	Mke Sign Lang.- Suzanne Gahan	Lowell - Pandora Lawrence	Pulaski - Lolita Patrick		Highland Com School - Tracy Williams
Marvin E. Pratt - Janice Carter	Lincoln Ctr of the Arts - Ramon Evans	Mke German Immersion - Frank Lammers	Manitoba - Rhoda Jones-Goodwin	Reagan - Mike Roemer		Kathryn T. Daniels - Mondell Mayfield
Metcalfe - Melinda Gladney	Martin Luther King Jr. - Marcus Arrington	Morse MS - Phyllis Anderson	Mke Spanish Imm - Marybel Nieves-Harris	Riverside - Maria Gonzalez-Edwards		Hmong American Peace Academy -
Mke Chinese Lang. - James Sayavong	Maryland - Joseph DiCarlo	Ninety-Fifth Street - Sarah Sanders	Mitchell - Kim Malacara	Rufus King IB HS - Tanzanique Carrington		Chris Her-Xiong
Mke French Imm. - Gina Bianchi	Milwaukee Parkside - Lila Hillman	Parkview - Cheryl Colbert	Morgandale - Juan Badillo (APIC)	Transition - Raymond Moore (AP)		La Causa - Yolanda Valdes
Neeskara - Erick Owens	Roosevelt MS - Tiffany Fisher	River Trail - Robin Swan	Riley - Harry Russo	Vincent - Daryl Burns		Mke College Prep (36) - Kristi Cole
Sherman - Ebbie Wells	Rufus King MS - Tamera Ellis	Stuart - Nicole Jude	Rogers - Ramon Cruz	Vincent Acc Academy - Daryl Burns		Mke College Prep (38) - Kristi Cole
Starms DLC - Bryan Terry	Siefert - Wanda Varela-Katz	Thoreau - Paula Boyd	Vieau - Marko Radmanovic (APIC)	WCLL - Stanley McWilliams		Mke College Prep (Lloyd) - Kristi Cole
Starms EC - Bryan Terry	Trowbridge - Thomas Matthews	Thurston Woods - Felice Beal	Wedgewood MS - Elhadji Ndaw			Mke College Prep (Lola) - Kristi Cole
Story - Vickie Hall	Victory - Janine Cano Graber	Webster - Katrina Fisher	Whitman - Deborah Clemens			Mke Comm. Cyber - Stephanie Evans Steinbach
Westside - Renee Drane	Whittier - Margaret Mystrow (TL)		Zablocki - Chris Garza			Mke Enviromental Sciences Academy -
						Michael Morgan
						Mke Excellence - Maurice Thomas
						Next Door - Tanya Johnson
						NOVA Tech - Antoinette Curtis

Source: Office of School Administration

MPS Staff

MPS will employ over 9,500 certificated and support staff, making it one of the largest employers in the City of Milwaukee. Chart 4.51 shows the number of FTEs by category budgeted by MPS.

Chart 4.51 MPS Staff Distribution

MPS Staff Distribution FY16 through FY19				
Position Type	**FY16 Actual**	**FY17 Actual**	**FY18 Actual**	**FY19 FA**
Certificated Administrators	233.00	240.00	257.75	255.75
Principals	124.00	117.00	123.00	126.00
Assistant Principals	132.00	150.00	136.00	126.62
Teachers	4,825.80	4,748.80	4,626.01	4,706.72
Therapists	43.00	45.00	45.00	45.00
Social Workers	155.00	159.00	161.00	164.45
Psychologists	143.00	137.00	142.00	152.00
School Nurses	68.00	67.00	67.00	66.00
Classified Technical & Administrative	315.00	329.00	370.00	408.23
Trades Workers & Foremen	125.00	127.00	139.50	145.00
Clerical/Secretaries	372.00	381.06	369.06	365.75
School Bookkeepers	27.00	32.00	33.00	33.00
Childrens Health Assistant/ Nursing Associate	257.50	251.01	255.05	293.24
Educational Assistants	1,132.56	1,271.55	1,215.70	1,289.61
Safety Aides	249.00	253.00	248.00	276.00
Social Worker Assistants	25.50	21.76	22.75	30.75
Building Services Helpers	323.10	337.03	331.29	350.71
Engineers/Boiler Attendants	219.00	210.00	199.00	249.67
Food Service Manager/Trainee	71.33	80.39	79.39	94.75
Food Service Assistant/ Assistant-in-Charge	278.20	268.66	278.56	400.84
Totals	9,118.99	9,226.26	9,099.06	9,580.09

Source: MPS IFAS Report

Extension Fund

The Extension Fund supports the City of Milwaukee playgrounds and community center programming, youth and adult sports programs, aquatics, outdoor education, senior adult and therapeutic recreation activities. The MPS Department of Recreation and Community Services employs full-time program and clerical staff and approximately 2,500 part-time employees to provide programs year-round in more than 100 schools and community locations throughout the city of Milwaukee.

Driver Education funds classroom and behind-the-wheel instruction and is open to all City of Milwaukee residents ages 16–18. Approximately 300 students are served each session.

The **Summer Reading Program** supports after-school and summer enrichment opportunities for over 10,000 children in Community Learning Center (CLC) programs. Funds are used to provide district-approved STEM and literacy enrichment materials and resource staff who offer technical assistance to support quality academic instruction.

In partnership with local arts organizations, the **Earn-to-Learn** program provides students between the ages of 16–18 with paid internship opportunities. They explore careers in the arts while also gaining practical and applicable job skills and work experience.

The **Wraparound** project supports the operation of summer CLC programming, after-school health and wellness programs and gap funding for the school year CLC program. The summer CLCs offer a broad array of enrichment activities that expose youth to arts, music, sports and cultural programs.



The **Partnership for the Arts and Humanities** is a unique resource for local arts and humanities organizations that provide after-school programs in arts and humanities. Since its inception in 2006, over 63 different arts- and humanities-based organizations have collaborated with approximately 200 schools and youth-serving organizations to provide arts and humanities programs for an average of 28,000 youth annually.

The Extension Fund supports the **maintenance of the outdoor recreation facilities** including but not limited to baseball fields, tennis courts, wading pools, tot lots and field houses as well as the benefits, insurance, unemployment and utilities associated with all of the recreation sites.



The **MPS-managed outdoor recreation system** is comprised of 52 active-use playfields and 3 service centers encompassing more than 300 acres of programmed space. A majority of these sites serve as neighborhood-scale parks with traditional recreational facilities such as ballfields, tot lots, tennis courts, field houses and general open space. A multitude of programming options have historically been offered throughout the district, and current programs such as Free Summer Playgrounds, in concert with summer meals, draw large groups of children each year. Many of these programs are held in neighborhoods with low household income levels and provide a much-needed resource.

A **Recreation Facilities Master Plan** has been developed and outlines a set of city-wide projects to be undertaken over the next ten years. The purpose of the planned projects is to address the community's current and future recreational needs by upgrading 52 playfields and field houses maintained by the district. These efforts will ensure the highest level of service and safe utilization to users.

MPS C.A.R.E.S. is a community outreach and programming initiative with multiple components aimed at improving community conditions for Milwaukee's children and young adults. This collaborative initiative is purposed to meet Milwaukee's emerging community needs. Initial components include Twilight Centers and Wellness Days. The district is working with community partners, including the City of Milwaukee Office of Violence Prevention, Boys and Girls Clubs of Greater Milwaukee and Safe & Sound, Inc. to identify and implement additional programming.

MPS C.A.R.E.S.
COMMUNITY AND RECREATION ENGAGING STUDENTS

Other Financial Information

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the board and the Common Council of the City of Milwaukee.

The 2018–19 Amended Adopted for debt totals $36.3 million, a $1.3 million increase over 2017–18 due to increased principal and interest payments. New debt was issued in 2016-17 for energy efficiency projects. An additional $1.4 million is to fund building improvements as needed to accommodate programs for culinary training, arts and health education. District partners are also raising funds for program-related building improvements for these programs. Debt service cost is budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report. The related debt service costs began in 2017–18.

Chart of Accounts

MPS is required by state law to comply with the Wisconsin Uniform Financial Accounting Requirements (WUFAR). WUFAR is designed to create uniformity in financial reporting, auditing and data processing, and enhance inter-district comparability among districts, federal and state governing bodies and the general public. MPS utilizes an automated financial system, Integrated Financial and Accounting System (IFAS), for district accounting, budgeting and financial reporting. While MPS ultimately reports to the Department of Public Instruction (DPI) using the WUFAR standards, the district's chart of accounts differs from the WUFAR chart of accounts due to the size, complexity and uniqueness of the district and its operations. The MPS line item budget organizes the individual financial statement items by cost centers.

Outstanding Debt Service Requirement Schedules

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city. Chart 4.52 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 4.52 Outstanding Debt – Last 10 Years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2008	$333.5
2009	328.3
2010	369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8

Source: 2017 MPS CAFR

Chart 4.53 is excerpted from the 2017 MPS CAFR to show the district's fund balance and debt ratio is similar at June 30, 2017 to the comparative data on June 30, 2012. The district's fund balance was reduced 34.1%, from $120,517,416 to $79,419,537. Between 2012 and 2017 the Debt Service as a percentage of noncapital expenditures increased by 191.7% from 2.3 percent to 6.71 percent.

Chart 4.53 Changes in Fund Balance, Governmental Funds, and Debt Service Ratios

MILWAUKEE PUBLIC SCHOOLS
Changes in Fund Balance, Governmental Funds, and Debt Service Ratios
(modified accrual basis of accounting)

	2017	2016	2015	2014	2013	2012
Revenues:						
Property tax levy	$ 281,169,165	$ 300,634,166	$ 302,278,545	$ 299,450,235	$ 300,605,082	$ 297,786,794
Other taxes	840,809	810,337	72,837	79,171	75,084	104,824
Lunchroom sales	666,617	1,164,437	802,753	3,112,692	2,924,898	2,943,482
Other local sources	30,206,030	24,708,014	20,881,176	17,998,591	15,033,619	11,680,793
Microsoft Settlement Refunds	—	5,918,672	—	1,557,605	4,492,796	278,642
State aid:						
Equalization aid	516,742,805	509,173,092	505,323,745	500,659,964	494,557,826	496,690,640
Special classes	48,340,685	50,423,437	53,338,018	53,565,720	51,792,301	54,013,275
Integration	33,145,802	31,692,817	32,247,348	33,522,834	34,178,357	35,235,721
Other state aid	68,218,662	59,234,848	60,425,803	52,813,148	51,039,137	48,365,268
Federal aid:						
Education Consolidation Improvement Act	76,904,906	68,908,095	77,649,649	89,387,237	96,038,429	106,765,706
School nutrition services	51,232,829	49,598,103	46,739,199	40,115,810	38,289,523	37,629,945
Erate refunds	4,237,974	9,682,625	—	—	52,666	2,753,269
Other federal aid	64,475,049	61,369,218	69,073,018	69,125,693	70,965,810	82,063,530
Miscellaneous	864375	1,284,082	1,231,850	567,085	3,190,257	3,346,721
Interest and investment earnings	5,454,864	4,349,251	2,913,071	2,541,815	218,550	224,215
Total revenues	**$ 1,182,500,572**	**$ 1,178,951,194**	**$ 1,172,977,012**	**$ 1,164,497,600**	**$ 1,163,454,335**	**$ 1,179,882,825**
Expenditures:						
Instructional services:						
Undifferentiated curriculum	369,393,609	339,332,220	346,521,378	350,611,296	364,488,175	379,231,430
Regular and other curriculum	137,132,552	136,707,351	137,364,946	140,829,291	147,099,479	129,989,610
Special curriculum	148,780,813	152,478,100	162,957,532	167,157,217	170,451,744	158,713,453
Total instructional services	**$ 655,306,974**	**$ 628,517,671**	**$ 646,843,856**	**$ 658,597,804**	**$ 682,039,398**	**$ 667,934,493**
Community services	29,120,113	27,347,401	29,162,858	26,962,332	29,146,352	24,841,805
Pupil and staff services	135,823,969	126,867,497	132,154,096	126,212,196	127,419,348	132,786,434
General and school building administration	112,522,003	111,159,224	99,027,539	99,204,832	101,012,616	111,351,669
Business services	173,743,893	169,127,014	160,159,754	163,583,290	161,469,675	155,497,490
School nutrition services	46,971,470	48,841,829	46,653,985	42,699,913	43,938,860	43,525,912
Capital Outlay	41,396,795	38,460,201	39,116,285	14,690,949	21,948,535	34,504,618
Debt service:						
Principal	54677630	14,648,669	21,671,993	12,955,845	67,860,692	11,374,372
Interest	22303962	14,797,376	13,523,580	13,963,568	14,312,624	14,528,046
Bond issuance cost	407528	8,762	61,999	36,434	528,668	34,769
Other	—	—	—	—	—	—
Total expenditures	**$ 1,272,274,337**	**$ 1,179,775,644**	**$ 1,188,375,945**	**$ 1,158,907,163**	**$ 1,249,676,768**	**$ 1,196,379,608**
Excess of revenues over (under)						
Expenditures	**$ (89,773,765)**	**$ (824,450)**	**$ (15,398,933)**	**$ 5,590,437**	**$ (86,222,433)**	**$ (16,496,783)**
Other financing sources (uses):						
Proceeds from Sale of Assets	3,747,618	120,245	1,406,273	122,538	183,585	3,059,985
Premium on debt issued	3,221,503	—	387,058	—	7,415,704	—
Proceeds from capital leases	3,747,618	—	38,000,000	—	—	—
Insurance proceeds	—	223,962	843,560	—	—	—
Refunding bond debt issued	29,095,000	—	6,907,791	—	50,108,810	—
Total other financing sources (uses), net	**$ 39,811,739**	**$ 344,207**	**$ 47,544,682**	**$ 122,538**	**$ 57,708,099**	**$ 3,059,985**
Net change in fund balance	**$ (49,962,026)**	**$ (480,243)**	**$ 32,145,749**	**$ 5,712,975**	**$ (28,514,334)**	**$ (13,436,798)**
Debt service as a percentage of noncapital expenditures	**6.71%**	**2.6%**	**3.2%**	**2.4%**	**7.2%**	**2.3%**

2017 MPS CAFR

Student enrollment is a major factor in determining the state revenue. Lower enrollment leads to lower state revenues for the district, however legislative action may adjust state resources. Chart 4.54 is excerpted from the 2017 MPS CAFR to show children between four and 19 years of age residing in the City of Milwaukee and attending schools.

Chart 4.54 Comparative Statement of Annual School Census

MILWAUKEE PUBLIC SCHOOLS
Comparative Statement of Annual School Census
Children Between 4 and 19 Years of Age
Residing in the City of Milwaukee

Fiscal year	Total number of children	Increase or (decrease) over prior year	Males	Increase or (decrease) over prior year	Females	Increase or (decrease) over prior year	Attending public school	Attending private school	Total attending schools	Percent attending schools
1981	130,215	(3,424)	66,550	(1,695)	63,665	(1,729)	82,520	31,238	113,758	87.4
1982	131,748	1,533	67,085	535	64,663	998	80,683	29,623	110,306	83.7
1983	134,734	2,986	68,642	1,557	66,092	1,429	83,148	31,149	114,297	84.8
1984	140,729	5,995	71,689	3,047	69,040	2,948	87,243	31,601	118,844	84.4
1985	147,347	6,618	75,066	3,377	72,281	3,241	93,406	31,464	124,870	84.7
1986	148,768	1,421	75,391	325	73,377	1,096	96,520	30,961	127,481	85.7
1987	145,593	(3,175)	73,844	(1,547)	71,749	(1,628)	94,744	30,997	125,741	86.4
1988	148,416	2,823	75,196	1,352	73,220	1,471	98,438	31,140	129,578	87.3
1989	150,714	2,298	76,520	1,324	74,194	974	99,988	29,988	129,976	86.2
1990	150,723	9	76,382	(138)	74,341	147	99,079	29,346	128,425	85.2
*1991	128,540	(22,183)	65,230	(11,152)	63,310	(11,031)	86,407	27,012	113,419	88.2
1992	144,452	15,912	73,180	7,950	71,272	7,962	100,017	28,346	128,363	88.9
1993	145,499	1,047	73,772	592	71,727	455	100,728	27,956	128,684	88.4
1994	149,545	4,046	75,893	2,121	73,652	1,925	103,452	28,196	131,648	88.0
1995	151,541	1,996	76,471	578	75,070	1,418	106,886	27,816	134,702	88.8
1996	151,710	169	76,778	307	74,932	(138)	106,910	27,931	134,841	88.9
1997	151,027	(683)	76,429	(349)	74,598	(334)	107,121	27,455	134,576	89.1
1998	153,227	2,200	77,533	1,104	75,694	1,096	108,786	27,723	136,509	89.1
1999	154,328	1,101	78,141	608	76,187	493	111,712	27,207	138,919	90.0
2000	154,977	649	78,599	458	76,378	191	110,397	28,342	138,739	89.5
2001	150,256	(4,721)	76,048	(2,551)	74,208	(2,170)	107,905	26,479	134,384	89.4
2002	149,992	(264)	76,142	94	73,850	(358)	109,852	25,066	134,918	90.0
2003	162,011	12,019	82,187	6,045	79,824	5,974	122,631	23,760	146,391	90.4
2004	164,641	2,630	83,399	1,212	81,242	1,418	128,862	21,829	150,691	91.5
2005	165,279	638	85,193	1,794	82,596	1,354	130,664	22,879	153,543	92.9
2006	159,414	(5,865)	81,024	(4,169)	78,390	(4,206)	111,685	27,171	138,856	87.1
2007	153,233	(6,181)	77,570	(3,454)	75,663	(2,727)	107,950	26,507	134,457	87.7
2008	152,244	(989)	75,897	(1,673)	76,347	684	102,648	27,847	130,495	85.7
2009	152,323	79	75,840	(57)	76,483	136	104,316	28,010	132,326	86.9
2010	151,232	(1,091)	74,710	(1,130)	76,522	39	102,707	28,398	131,105	86.7
2011	148,293	(2,939)	74,624	(86)	73,669	(2,853)	100,101	27,395	127,496	86.0
2012	146,741	(1,552)	74,476	(148)	72,265	(1,404)	97,900	27,065	124,965	85.2
2013	144,870	(1,871)	74,017	(459)	70,853	(1,412)	95,602	26,799	122,401	84.5
**2014	146,929	2,059	74,075	58	72,854	2,001	103,291	27,350	130,641	88.9
**2015	146,940	11	73,852	(223)	73,088	234	103,399	31,228	134,627	91.6
**2016	138,550	(8,390)	69,981	(3,871)	68,569	(4,519)	95,210	27,788	122,998	88.8
**2017	144,787	6,237	73,071	3,090	71,716	3,147	98,811	27,597	126,408	87.3

* Data collection method was not consistent with prior years and may not have produced accurate data.

** The U.S. Census Bureau methodology was used to estimate student population residing in the City of Milwaukee. The 2017 estimate uses a historically reliable method, but is otherwise unverified.

Source: Page 94



MILWAUKEE
PUBLIC SCHOOLS

2018 –19 Superintendent's Amended Adopted Budget

Fiscal Year: July 1, 2018 – June 30, 2019

Approved by the Milwaukee Board of School Directors on October 25, 2018

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mps.milwaukee.k12.wi.us

Glossary

The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Glossary subsection is contained within the Informational section.

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

Term	Definition
1202 Report	The annual administrative salary report for DPI that is generated from data collected as of the third Friday in September. The data reported includes name, race, gender, date of birth and position for every employee of the district.
403(b)	Tax Shelter Annuity Program
411	MPS Telephone Directory to search staff, schools and departments.
457	Wisconsin Deferred Compensation Program
504	"Section 504" - a portion of the IDEA regulations regarding the rights of children not diagnosed with a disability, but require accommodations, to a free, appropriate, public education in the least-restrictive environment possible.
Absent without Approved Leave (AWOL)	Absent without Approved Leave; unauthorized absences. Employees who fail to return from a leave of absence and fail to obtain a leave extension may be declared AWOL by Human Resources.
Academic and Career Planning (ACP)	Academic and Career Planning is both a process that helps students engage in academic and career development activities and an e-portfolio product that is created and maintained for the student's academic, career and personal advancement. These student-owned planning and monitoring tools help students create personalized programs of study that are aligned with high school graduation requirements, personal interests and individually-defined career goals.
Acceptable Use Policy (AUP)	MPS Acceptable Use Policy Form; Administrative Policy that each staff member must accept for network access.
ACCESS for ELLs	ACCESS for ELLs is designed to measure English language proficiency. Federal and state laws require that students identified as English learners be assessed annually to determine their level of English language proficiency and ensure that they are progressing in achieving full English proficiency.
Accommodations (Disability)	A reasonable adjustment to a job or work environment that makes it possible for an individual with a disability to perform job duties.
Accommodations (Religious)	A reasonable adjustment to a job or work environment that makes allowances out of respect for religious beliefs or practices.
Accrual Basis of Accounting	A method of recording accounting transaction for revenue when earned and expenses when incurred.
Accrue	Accounting method that records revenues and expenses when they are incurred, regardless of when cash is exchanged.
Achieve 3000 Boost	Online reading comprehension software for high school students participating in a reading intervention.

Term	Definition
Achievement Gap Reduction (AGR) Program	A program taking the place of the Student Achievement Guarantee in Education (SAGE) program, which is scheduled to sunset when the current SAGE contracts come to an end. The program is similar in some aspects to the SAGE program while offering additional options for schools to promote student achievement with students who are struggling in reading and mathematics.
ACT® High School Assessments	The Wisconsin ACT High School Assessments are comprised of the ACT Aspire™ Early high school assessment for grades 9 and 10 students, the ACT® Plus writing for grade 11 students, and the ACT® WorkKeys® also for grade 11 students. The ACT High School Assessments are now used as the state assessments in these grade levels.
ACT® Plus Writing	See ACT High School Assessments
ACT® WorkKeys	ACT WorkKeys is a series of tests that measure foundational and soft skills and offers specialized assessments to target institutional needs. It is part of the ACT's Work Readiness System.
Actuals	Actual expenditures and revenues in the fiscal year indicated.
Administrative Leave	An involuntary leave that may be imposed by Human Resources if the employee is disrupting operations or if the district has reason to believe that the employee may be: (1) potentially injurious to self or others; or (2) medically unfit to perform the core duties of the job, notwithstanding reasonable accommodations.
Administrative Policy	The set of governing rules passed by the Milwaukee Board of School Directors. Administrative Policy covers all employees of MPS.
Administrative Reviewer	The individual who reviews the hearing officer's decision before it can be implemented. The administrative reviewer is usually the department head, supervisor of the hearing officer, instructional leadership director or regional superintendent.
Administrator on Special Assignment (ASA)	Administrator on Special Assignment. Person serving in an administrative capacity within the district.
Adopt-A-School	A partnership model that encourages businesses and community organizations to work with a schools or multiple schools to build an on-going, personal relationship with the school community to meet the needs of the school and improve outcomes.
Advanced Manufacturing	Advanced manufacturing is the integration of technology-based systems and processes in the production of products. Advanced manufacturing involves the use of innovative technology to improve both products and processes.
Advanced Placement (AP)	A program developed by the College Board that provides 30 college-level courses in multiple subject areas taught in high schools by high school teachers. Each course is developed by a committee composed of college faculty and AP teachers and covers the breadth of information, skills and assignments found in the corresponding college course. Students who take AP exams can potentially earn college credit. All teachers must successfully complete the AP audit process and be authorized to teach by the College Board.
Advanced Placement (AP) Capstone Diploma	The program includes two supplemental courses, AP Seminar and AP Research, which are courses that allow students to explore topics they are interested in while developing college-level analytic, research, problem-solving and communication. To earn a Capstone diploma, students must earn a score of "3" or higher on these two AP exams, as well as on four other AP exams.
Advancing Wellness and Resilience Education (Project AWARE)	The three primary goals of Project AWARE are to increase awareness of mental health issues among school-age youth; train school personnel and other adults who interact with school-age youth so that they can detect and respond to mental health issues; and,

Term	Definition
	connect children, youth, and families who may experience behavioral health issues with appropriate services.
After-School Athletics / Intramurals	After-school recreational sports that are organized within a particular school that could provide lessons in sportsmanship and teamwork.
After-School Clubs and Associations	These are student groups and clubs that are generally located within the school. These clubs often cover academics, special interests, enrichment opportunities, and others.
After-School Snack Program	The National School Lunch Program (NSLP) offers reimbursement to help schools serve snacks to children after their regular school day ends. Afterschool snacks give children a nutritional boost and draw them into supervised activities that are safe, fun and filled with learning opportunities. All snacks served must meet federal requirements.
AiM	The on-line faculty repair request system.
AirMPS	The MPS district-wide wireless network.
Aisles and passageways	The Code of Federal Regulations requires that aisles and passageways be kept clear and in good repair, with no obstructions across or in aisles that could create a hazard (CFR 1910.22).
Alcohol and Other Drug Abuse (AODA) Programs	Alcohol and Other Drug Abuse programming not only includes prevention programming for students to avoid the use of alcohol and other drugs, it also includes bullying and violence prevention programming. This broad category of prevention and supports for students includes local school initiatives as well as district-wide initiatives to create a safe and healthy learning environment for students. Programming can be implemented by a wide variety of school staff and community partners based on the needs and student wellness plans of each school.
Allocation	The systematic distribution of limited financial resources over various time periods, schools, operations and administrations.
Alternative Certification Program	An accelerated program in which an individual interested in teaching who holds a bachelor's degree but lacks the necessary education training has the opportunity to become a licensed teacher. While participating in the program the individual is allowed to teach.
Alternative Schools	Alternative schools are mainly for at-risk students. They vary by program and include students such as those considered at risk of not graduating from high school, those who are incarcerated or transitioning from incarceration or expulsions into a district school setting and those who have more than 15 credits and have dropped out or have attendance patterns that indicate a risk of dropping out and other risk factors.
Alternative Teacher Education Programs	Programs that offer individuals, regardless of whether they have a background in education, the opportunity to become licensed teacher by meeting requirements prescribed by the state.
Amended Adopted Budget	Budget adopted by the Milwaukee Board of School Directors annually in the fall, pursuant to Wis. Stat. § 119.16(8). Also referred to as the final adopted (FA) budget in the line item.
American College Testing Program (ACT)	A college entrance exam. The assessment yields an overall composite score as well as skill area scores for English, mathematics, reading and science. In February 2005, an optional writing test was added to the ACT, mirroring changes to the SAT that took place later in March of the same year. The assessment assists teachers and students in understanding the level of students' college or workforce readiness.
Announced Observation	A formal, scheduled observation preceded or by a pre-observation conference and followed by a post-observation conference with verbal and/or written feedback.

Term	Definition
Annual Measurable Objectives (AMO)	The U.S. Department of Education (USDE) requires states to establish ambitious but achievable AMOs in reading and mathematics proficiency and in graduation and attendance rates, and to publicly report performance on the AMOs.
Applied Surplus	Use of a fund balance for a specified purpose.
Appropriation	Setting aside, by resolution, a specified amount of money with an authorization to make expenditures and incur obligations.
Approved External Evaluators	MPS may request services from external partners for program evaluations or research projects. External researchers who are interested in providing these services can complete a brief survey which asks for background information of the organization, qualifications and training of staff, experience and references. The survey/application is submitted to the Department of Research and Evaluation. Approved evaluators are placed on a list that is posted on the R&E web page in mConnect.
Architect & Engineering Fees	Costs for Architect/Engineer services as required for code compliance review, construction documents and bidding assistance related to projects.
Art Specialty	Schools with an art specialty focus have curriculum, partnerships and practices founded in the arts. In these schools there are certified art teachers who work consistently with students and teachers to further develop skills in the arts as well as their integration in other content areas. These schools also use community arts partners to help deepen this connection. These schools are approved as arts specialty schools by the Milwaukee Board of School Directors.
Artifacts	A tangible document or media sample that is uploaded into the Artifact Portfolio in MyLearningPlan OASYS. Examples may include lesson plans, examples of student work with teacher feedback, professional development activities, logs of contacts with families and others. Artifacts represent current professional practices and/or progress toward a Student Learning Objective (SLO).
Arts @ Large	Comprehensive third-party services that include teacher and artist training, as well as, research excursions to the multitude of museums, organizations and higher education partners. Hundreds of artist residencies are scheduled each school year and summer that integrate the arts across all content areas and grade levels and we provide supplies and equipment to implement innovative student-driven projects.
Arts, Music & Physical Education (AMP)	Arts, music & physical education. Budget allocation also includes school librarians and is sometimes referred to as LAMP, library, arts, music & physical education.
Asbestos Surveillance Inspection	School engineers, boiler attendants and boiler attendant trainees are to perform the required six-month asbestos check in their buildings. All areas must be inspected. This includes but is not limited to attics, tunnels, above false ceilings, etc. The evaluation form is to be completed every December and June and submitted to the Environmental Shop.
Aspiring Leaders Pathway Program	The Aspiring Leaders Pathway Program began in 2016-17 is committed to developing an internal candidate pool of trained and qualified high-potential candidates for future assistant principal vacancies. The pathway program includes an application and selection process with established criteria to select high-potential proficient teachers interested in pursuing an assistant principal position in MPS. All participants who successfully complete the Aspiring Leaders Pathway for Teachers will be placed in the candidate pool for assistant principals.
Assessed Valuation	The valuation set on real estate or other property by a government as a basis of levying taxes. Assessed valuation for MPS taxing purposes is determined by the City of Milwaukee.

Term	Definition
Assigned Resources	Resources that are determined by the administration to be preserved by intent for a specific purpose, even if formal action has not restricted their use.
Assistant Principal (AP)	Assistant principals assist the school leader with day-to-day operations of the school.
Assistant Principal in Charge (APIC)	Person designated to serve as the leader of the school in the absence of a building principal.
Association of School Business Officials (ASBO)	Founded in 1910, the Association of School Business Officials International (ASBO) is an educational association that supports school business professionals. ASBO provides programs and services that promote the highest standards of school business management, professional growth, and the effective use of educational resources.
Badger Exam	The Badger Exam 3-8 was Wisconsin's Smarter Balanced Assessment. In 2010, Wisconsin elected to join the Smarter Balanced Assessment Consortium, one of the two national consortia that were formed to help establish a series of "next generation assessments" to measure students' career and college readiness for students in grade 3 through grade 8.
Balanced Budget	A budget in which current revenues equal current expenditures.
Ballpark Estimate	The comparative cost estimate prepared by FMS for school or department requested projects. The estimates provided are based on similar projects to what is being requested and does not include a complete investigation into existing building conditions.
Band	Provides an opportunity for wind and percussion students to develop skills necessary for improving individual and group performance. Band members participate in music festivals, field trips and concerts. Music performed is selected to ensure steady progress in music concept as well as to improve musicianship and performance skills.
Before & After School Care	Activities vary by school, but generally include homework assistance, academic enrichment, art and music, technology education, sports and fitness, and activities to develop a young person's leadership and social skills.
Behavioral Intervention Plan (BIP)	A behavior plan included in an IEP that supports a student in order to help him or her change problem behaviors.
Behavior Intervention Team (BIT) Coordinator	Identified staff member who coordinates monthly BIT meetings ensuring all BIT team members are active team members and ensures all staff members are aware of their role in the school's RtI framework. A school may have a separate academic BIT coordinator and behavior BIT coordinator, or the same staff member can function as both.
Benchmarks of Advanced Tiers (BAT)	Tier 2/ 3 fidelity of implementation survey for Behavior, taken in Semester 2 by all members of the Building Intervention Team (BIT) online. One BAT is taken per school.
Benchmarks of Quality (BoQ)	Tier 1 fidelity of implementation survey for Behavior, taken in Semester 2 by all members of the PBIS Tier 1 Team. One BoQ is taken per school
Benefit Eligible	An employee who is regularly scheduled to work 30 hours per week or more and is part of a benefit-eligible employee unit.
Bidding and Advertising	MPS Board Policy requires maintenance, remodeling and new construction projects that have an estimated cost in excess of $25,000 to be publicly advertised for bidding.
Biennial Budget Planning	Planning for a budget that covers the span of two years. A biennial budget planning consists of annual spending tied to a two-year operational plan.
Bilingual & Multicultural Education	MPS offers Spanish/English bilingual education, bilingual education for students of Asian descent and two-way bilingual education. Pupils are taught subjects in both English and their first language, helping the child maintain his or her first language while learning English. Two-way bilingual offers the English speaker an opportunity to learn Spanish. Both languages are used in the classroom.

Term	Definition
Bilingual Education Aid	Bilingual Education Aid supports programs, such as the Bilingual Education and English as a Second Language programs, for pupils with limited English proficiency. Similar in approach to Handicapped Aid, school districts are reimbursed a percentage of the salaries and benefits of eligible teachers and paraprofessionals and also for certain related purchases.
Budget	A comprehensive financial plan expressed in quantitative terms. A forecast of future events including anticipated revenue and expenditures and the financial position of a district at some future point in time.
Budget Accountability	The degree to which it is ensured that MPS monies are collected and disbursed properly, and that an auditable record is kept of all transactions. Every budgeted dollar is associated with a responsibility center and a designated Office accountable for the monitoring of expenditures and revenues.
Budget Code	The general ledger account number assigned from the Office of Finance that uniquely describes a group of budget schedule lines. Budget codes are assigned to each responsibility center and control category.
Budget Modification	Any change to the approved budget during the fiscal year.
Building Intervention Team (BIT)	Building Intervention Team (BIT) is Tier 2 and Tier 3 team which discusses academics and behavior interventions and systems. Team should meet twice a month with the four main functions being: look at intervention systems, screen for behavior, discuss individual students on an intervention (using data), and discuss overall system fidelity of various interventions.
Building Site Numbers	Three-digit (###) number assigned to each MPS owned building, which differs from the three-digit program number that is assigned for the individual programs at the site.
Bullying	Deliberate or intentional behavior using words or actions intended to cause fear, humiliation, intimidation, harm or social exclusion. Bullying often involves repeated behavior and an imbalance of power.
Business Partner	A for-profit organization that has an ongoing relationship with a school that provides resources and assistance at no cost to the school or district.
Calibration Assessment	An assessment to facilitate inter-rater reliability when scoring teacher practices. The calibration assessment is completed every semester after an evaluator's initial certification.
Campaign for Black Male Achievement (CBMA)	A national membership network that seeks to ensure growth, sustainability and impact of leaders and organizations committed to improving the life outcomes of Black men and boys.
Capital Object	A non-consumable item that is valued at $5,000 or greater and has an expected useful life of two years or greater.
Career and Technical Education (CTE)	CTE implements a project-based problem-solving teaching and learning model using 21st century technology in classrooms; programs of study in high-wage, high-demand or high-skill fields; workforce, community and post-secondary collaborations; workplace learning connected to classroom instruction; and, continual professional development for teacher effectiveness and content expertise.
Carl D. Perkins Vocational and Technical Education Act	Federal funding originally authorized in 1984, and most recently reauthorized in 2006. The purpose of this act is to provide secondary school students with the academic and technical skills needed for our information and technical-based economy. The act supports career and technical education programming that brings contextual learning with work-based curriculum and activities to the classroom. Career exploration and

Term	Definition
	understanding that leads the student to 21st-century skill development is the primary focus of this federal legislation.
Cash Flow	A schedule reflecting projected cash receipts and payments for payroll costs and other obligations to aid in determining seasonal and long-term borrowing needs.
Categorically Aided Program Funds	Includes a number of program grants from federal, state and private sources. The largest by source are the Elementary and Secondary Education Act (ESEA) – Title I, Achievement Gap Reduction (AGR), IDEA and the GE Foundation Developing Futures grant (GEF).
Certificated Employee	An employee who is in a position that requires licensure from the Department of Public Instruction (DPI).
Certified Observer	An individual who has passed the MyLearningPlan OASYS proficiency test. To conduct observations/ evaluations a person must hold a valid Wisconsin administrative license and be MyLearningPlan OASYS certified. Once certified, recertification occurs every four years.
Charlotte Danielson's 2013 Framework for Teaching© (FfT)	A research-based model designed to assess and support effective instructional practice.
Chart of Accounts	A set of accounting codes established by DPI characterizing transactions throughout the district's financial systems. It facilitates the consistent coding of transactions for entry into the systems as well as computer manipulation of transaction data.
Check-In/Check-Out (CICO)	Check-In/Check-Out (CICO) is a Tier 2 behavior intervention in which a student connects with an adult each day in school to discuss challenges they will face and review positive growth the student has made.
Child and Adult Care Food Program (CACFP)	The Child and Adult Care Food Program (CACFP) helps provide funding for nutritious meals and snacks served to children. The CACFP also provides funding for meals served to children and youths residing in homeless shelters, and for snacks and dinners provided to youths participating in eligible after school programs.
Choir/Chorus	In this course, students will sing choral literature in two- and three-part harmony. They will also study vocal techniques and basic music theory. The students will perform in the winter and spring concerts as well as other sponsored events. After-school and outside-of school performance attendance is required as part of this class and will form a major portion of the student's grade.
Church/Faith Congregation Partnerships	A relationship with a church or faith congregation that benefits the students, families or staff. This could include volunteers, donations (monetary or in-kind) or providing resources to families (tutoring, food pantry, etc).
Churn Rate	A term used to describe the rate or number of students are transferring in or out of a school within or outside of the district.
City Attorney	The city attorney is elected to serve a four-year term, representing the city, its officials, departments, boards, commissions and other agencies include the Milwaukee Board of School Directors, the Redevelopment Authority of the City of Milwaukee, the Housing Authority of the City of Milwaukee, and the Neighborhood Improvement Development Corporation. The Office of the City Attorney functions as a full service law firm for the city.
City Comptroller	The comptroller is the city's chief financial officer and serves a four-year term. Under state statute and city charter, the comptroller is empowered to administer the city's financial affairs, exercises fiscal control over the activities of approximately 40 city departments and agencies and serves on the board of directors for: The Wisconsin Center

Term	Definition
	District and the Milwaukee World Festivals, Inc., and is a member of the city's Deferred Compensation Board and the secretary to the Public Debt Commission and the Annuity and Pension Board.
City Treasurer	The city treasurer serves as the chief revenue collection and investment officer of the City of Milwaukee, as set forth in Wisconsin State Statutes, the City of Milwaukee Charter and Code of Ordinances, and Common Council Resolutions. The city treasurer is in charge of receiving and accounting for all monies paid to the city, making disbursements that have been vouchered for payment by the city comptroller, and managing and investing city funds not needed to meet current expenditures. The treasurer collects all property taxes levied and delinquent property taxes of all taxing jurisdictions within the City of Milwaukee, and settling property tax levy collections on a pro-rata basis with other taxing jurisdictions within the City of Milwaukee and remitting to each their share of the monies collected.
City Year	City Year is a national nonprofit service organization that places young adults in low-income schools for a year to tutor and mentor students. City Year, part of AmeriCorps services, started in Boston and now operates in 20 domestic and two international sites. City Year members are especially focused in helping students who exhibit risk factors associated with dropping out. City Year is partly funded by MPS.
Citywide Specialty Schools	Schools that accept children from all over the city and offer special programs or areas of study, such as the arts. In most citywide specialty schools, 55 percent of the students in entry-level grades come from the school's walk zone; a one-mile radius for elementary and a two-mile radius for middle and high schools. Exceptions to this appear in the individual school's listings (e.g., Fernwood or Spanish Immersion).
Civics Exam	Starting with the class of 2017, students graduating from a Wisconsin high school must take a civics test comprised of 100 questions that are identical to the 100 questions that may be asked of an individual during the process of applying for U.S. Citizenship by the United States Citizenship and Immigration Services. Students will meet the graduation requirement by correctly answering at least 60 of the 100 questions. This test is conducted in accordance to Wisconsin Act 55.
Classified Employee	A non-administrative employee who is a member of the classified service and subject to civil service statutes and rules.
Classroom Assessments Based on Standards (CABS)	Assessments that are aligned to learning standards that are developed, administered and scored by teachers with the purpose of providing specific, meaningful and timely feedback designed to improve student performance.
Cognitive Abilities Test (CogAT)	The CogAT (Cognitive Abilities Test) assesses students' abilities in reasoning and problem solving using verbal, quantitative, and nonverbal (spatial) symbols. It is used to help identify students for possible eligibility for Gifted & Talented programs and is used as a screener for all 2nd grade students.
Co-Insurance	A cost-sharing requirement under a health, dental or vision insurance policy. It provides that the insured party will assume a portion or percentage of the costs of covered services.
Collective Impact	Collaborations between partnering organizations to increase their collective impact in addressing complex issues. The concept of collective impact hinges on the idea that in order for organizations to create lasting solutions to social problems on a large-scale, they need to coordinate their efforts and work together around a clearly defined goal.

Term	Definition
College and Career Centers (CAC)	MPS College and Career Centers offer free resources and services at every high school to prepare students for college and career readiness by assisting with applications, admissions, financial aid and scholarships.
Commitment Schools	An innovative pilot project to collaborate and implement innovative practices for school improvement. Fourteen schools received a three-year grant to fund professional development, additional instructional materials and technology to implement reforms.
Committed Resources	Resources that have been assigned or obligated to a task or project, by the Milwaukee Board of School Directors.
Common Core Essential Elements (CCEE)	These alternate achievement standards are aligned to the CCSS in English language arts and mathematics for students with significant cognitive disabilities.
Common Core State Standards (CCSS)	The Common Core State Standards Initiative is a state-led effort coordinated by the National Governors Association Center for Best Practices (NGA Center) and the Council of Chief State School Officers (CCSSO). The standards were developed in collaboration with teachers, school administrators and other education experts. The standards define the knowledge and skills students should have within their K-12 education careers so that they will graduate from high school able to succeed in entry-level, credit-bearing academic college courses and in workforce training programs.
Common School Fund (CSF)	State statutes provide that money generated by the Common School Fund be used for the purchase of library books and other instructional materials for school libraries and for the purchase of instructional materials from the state historical society for use in teaching Wisconsin history. In addition, schools may use CSF funds to provide other school library resources such as newspapers, periodicals, library automation software and related software components or licenses.
Community Circles	A process of authentic dialogue that offers participants the opportunity to share thoughts, feelings, insights and concerns, and to deeply listen to others without judgement in a supportive atmosphere.
Community Eligibility Provision (CEP)	The Community Eligibility Provision (CEP) is a four-year reimbursement option for eligible local educational agencies (LEAs) and schools participating in both the National School Lunch Program (NSLP) and School Breakfast Program (SBP) that wish to offer free school meals to all children in high poverty schools without collecting household meal benefit applications.
Community Learning Centers (CLC)	The focus of the CLCs is to provide expanded academic enrichment opportunities to help students meet local and state academic standards in subject areas such as reading and math. In addition, CLC programs provide youth development activities, technology education, art, music, recreation activities and family programs. Milwaukee-area community-based organizations work collaboratively with MPS to operate this program.
Community Stakeholders	Community stakeholders include the people working and living in the school communities, the parents of the students at the schools, and the employees of MPS.
Compass Odyssey	A full suite of online software geared toward individual student needs. Every student in the district has a license to use as an additional support at Tier 1 or Tier 2. Odyssey content is updated by STAR with the student's most current STAR results.
Compensation	Hourly, daily, weekly, annual - Period of time to which earnings figures, as stated or computed, relate.
Competitive Athletics/Sports (Interscholastic Athletics)	Student athletes learn a great deal from participating in interscholastic athletics. Lessons in sportsmanship, teamwork, competition, and how to win and lose gracefully are all integral parts of team goals. Athletic competition adds to school spirit and helps students,

Term	Definition
	participants, and community members take pride in their school. These activities occur after the school day and on weekends.
Complaint	A formal expression of concern/discontent about a school or workplace issue. A complaint should not personally impact the person filing the complaint.
Components	The descriptions of the aspects of a domain. There are 22 components in The Framework for Teaching (Danielson, 2013).
Comprehensive Annual Financial Report (CAFR)	Report similar in content to an annual report issued by a private sector company to its shareholders, but issued by government entities such as cities, counties and school districts. The MPS CAFR provides accounting and budgetary data showing the financial position of the district at the end of a fiscal year. MPS's fiscal year runs from July 1 of one year to June 30 of the following year. The CAFR is made available to the public on the MPS website approximately six months following the end of a fiscal year.
Comprehensive Literacy Plan (CLP)	Designed to be a plan of action to increase pre-K to grade 12 reading and English language arts achievement. The implementation of the CLP guides the development of consistent and quality literacy instruction, assessment and professional development across the district.
Comprehensive Mathematics and Science Plan (CMSP)	Designed to be a plan of action to increase pre-K to grade 12 math and science achievement. The implementation of the CMSP guides the development of consistent and quality math and science instruction, assessment and professional development across the district. This work is supported, in part, by the GE Foundation Developing Futures in Education grant.
Comprehensive Placement (COMP)	Formerly MRP- Most Restrictive Placement: This placement is not a physical location but rather a set of comprehensive special education services and/or type of environment in which an IEP can be implemented. Special education services can range from least restrictive (all regular education with resource special education supports), to more restrictive (all special education with regular education supports), or somewhere in between.
Computer Aid	Aid replacing, and equal to, property taxes on computer equipment to which the state gave tax-exempt status in 1999.
Community Schools	A community school is both a place and a set of partnerships between the school and other community resources. Its integrated focus on academics, health and social services, youth and community development and community engagement leads to improved student learning, stronger families and healthier communities.
Concentra	A vendor that provides, among other things, onsite drug and alcohol screening for employees suspected of being under the influence while at work.
Confirmation Sheet	The form included with the Ballpark Estimate provided by FMS that the school or department must complete and return with a budget code and identified funding amount for a project.
Connected Math Program (CMP)	Connected Math Program - New textbook adoption
Consolidated Omnibus Budget Reconciliation Act (COBRA)	This federal law allows employees (and their dependents) who had health or dental insurance coverage through their employer to purchase and continue the coverage under certain circumstances for a limited period of time after their employment ends or with a qualifying event.

Term	Definition
Construction Administration and Inspection	The services provided by FMS for overseeing all aspects of a maintenance, remodeling or new construction project, including scheduling, coordination with school or department activities, and inspection of work from start through contract closeout.
Construction Bid	Actual cost of a project as submitted by a contractor.
Construction Contingency	A percentage of the estimated project cost for any unforeseen conditions that may arise during construction.
Construction Fund	Used to fund the repair, remodeling and maintenance of school buildings, recreation sites and buildings, and administrative buildings.
Contact Person (CP)	A contact person provides a link for information or representation between two parties.
Contracted Schools	MPS has contracts with community agencies to provide limited elementary education services. Contracted schools set their own enrollment procedures. A list of contracted schools is available online on the MPS website.
Control	The degree to which it is assured that operations take place in conformance with the budget and that funds are not expended in excess of available revenues.
Coordinated School Health (CSH)	The Coordinated School Health model was created by the Centers for Disease Control and Prevention. CSH empowers students with knowledge, skills and judgment essential to help them make healthy and responsible choices in life. A CSH team is identified by each school that includes staff from several different areas. Each year, every school is required to complete an annual needs assessment to review the specific needs of their school. From the needs assessment, goals and interventions are identified for schools to work on to help improve their school community.
Co-Pay	A form of cost sharing in which a fixed amount of money is paid by the insured for each health care service provided.
Core Knowledge Language Arts (CKLA)	Core Knowledge Language Arts is a reading foundation skills program.
Corrective Action Requirements (CAR)	The Department of Public Instruction (DPI), under federal and state legislative authority, provides funding to support District Improvement Plan of realizing a minimum of a five-percentage-point reduction in the achievement gap of MPS students at all grade levels in both math and reading; and a ten percentage-point increase in students meeting readiness on the ACT by providing support to all teachers and leaders aligned to the Framework for Teaching (FfT) and Framework for Leadership (FfL), to ensure that high-quality instruction occurs in every classroom.
Cost Centers	A cost center is an accounting entity consisting of a self-balancing set of asset, liability and equity accounts used to account for all of MPS's financial transactions in accordance with laws, regulations, or restrictions.
Criminal Background Check	A background check or background investigation is the process of looking up and the compiling criminal records of an individual or an organization.
Cre8MKE	An MPS partner for the Year of the Arts, Cre8MKE is a city-wide collaborative of community partners and institutions working together to more efficiently and effectively serve students, in-school and out-of-school, through the arts.
Cross-Validation	Second-level edit on budget modifications performed by systems to ensure that critical budgeting relationships are maintained.
Culturally Responsive Practices	Adopted educational systems, processes, and habits based on the belief that all students should be supported socially, emotionally, intellectually and civically by leveraging students' lived experiences and learning styles to empower student achievement. (Based on and adapted from Dr. Gloria Ladson-Billings, 1994)

Term	Definition
Customer Intimacy Traits of a Market Strategy	The customer intimacy traits of a market strategy involve the significant knowledge of customer needs, bias towards customized products and services, regular adopting of customer perspectives, local authority and empowerment, information sharing to improve customer service, positive team working relationships, and strong customer orientation.
Customer Service Advisory Committee	Formerly the Customer Service Bureau. A team of twelve individuals who serve as a help and a resource to the Division of Customer Service.
Customer Service Training Level I	Level I training covers the MPS Service Philosophy, the MPS Customer Service Standards, a discussion around who our customers are (internal versus external), what customers expect, how to meet those expectations in face-to-face, telephone and email interactions. Proper word choice and personality types are also covered.
Customer Service Training Level II	The Level II training provides strategies for handling difficult, angry and even verbally abusive customers. The focus is on the external customer, however the strategies can be applied in difficult internal customer interactions as well. A review of what customers' need, the importance of dealing with their feelings before trying to provide assistance and the "SLURP" method are covered in this module.
Customer Service Training Level III	This session offers an overview in cultural awareness, highlighting the changing demographics in both the city of Milwaukee and within MPS. Level III provides pertinent information that will help MPS employees to better serve our families whose first language is other than English. The course also offers an introduction to district translation/interpretation services, a demonstration of Language Line, and a lesson in key Spanish phrases.
Daily Cleaning Procedures	Every room swept, vacuumed, trash and recycling removed, etc. All hallways, stairs, and entrances are swept and entrance glass cleaned. All restrooms, sinks, and drinking fountains are cleaned and disinfected. See the Building Operations Work Schedule for details and frequency.
Data Codebook	Document for researchers who are requesting data. The codebook has been designed to provide general guidance as to the interpretation of data received from MPS.
Data Dashboard	MPS Data Warehouse link on the MPS Apps page. Principals can find overall district or school level performance, attendance rates, test scores, behavior, enrollment (3rd Friday) counts.
Data Visualization	Data visualization refers to the techniques used to communicate data or information by encoding it as visual objects (e.g., points, lines or bars) contained in graphics. The goal is to communicate information clearly and efficiently to users.
Data Warehouse	A database of integrated MPS information from multiple in-house software programs/sources available for electronic queries, analyses and reports.
Debt Service Fund	Used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest and related costs. This fund is reflected as part of the School Operations Fund.
Department of Public Instruction (DPI)	The Wisconsin Department of Public Instruction, under the leadership and direction of the elected state superintendent, advances the cause of public education and public libraries, and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services. The agency was created in 1848 when the State Constitution provided for the establishment of local school districts and a free education for all children in the state.

Term	Definition
Instructional Leadership Director (ILD)	Short term used for Instructional Leadership Director (ILD). Directors will focus on bolstering principal's ability to strengthen classroom instruction.
Discrimination	Treating someone (an applicant or employee) less favorably because of his or her legally protected class (race, color, ancestry, religion, gender, sex, national origin, disability, age, creed, sexual orientation, marital status, veteran status, or any other statutorily protected class or protected activity). Discrimination can occur when the victim and the person who inflicted the discrimination are both in a protected class.
Disposition Letter	The final letter in a disciplinary proceeding. This letter restates the issue, summarizes the employee's response, details the administrator or hearing officer's decision, and issues the appropriate discipline. Disposition letters may issue discipline from a letter in the school/department file up to a recommendation for termination based on the incident and progression where applicable.
District and School Improvement	The District and School Improvement team provides schools with unparalleled levels of service to ensure that the district effectively and efficiently implements continuous improvement systems that support, measure, and inform the district's work in the areas of teaching and learning, professional development and educator effectiveness.
District Improvement Plan (DIP)	In collaboration with the Wisconsin Department of Public Instruction MPS has developed a district improvement plan(DIP) for the 2018-19 school year that is targeted at improving ambitious instruction across the district. This plan includes five strategy areas: effective leaders, collaborative teachers, empowered families, supportive environment, and ambitious instruction. The plan is monitored monthly by a team from MPS and DPI.
District Professional Development (PD) Day	During the 2018-19 school year, every teacher in the district will be provided professional learning opportunities on the District PD Day.
District-level Grants	These grant proposals are at least $5,000 and align with the district strategic plan and Eight Big Ideas. A district content administrator acts as the lead overseeing these application and implementation projects.
Diversity	The mosaic of people who bring a variety of backgrounds, styles, perspectives, values and beliefs as assets to the groups and organizations with which they interact, the quality of being different or varied.
Domains	There are four domains, or broad areas of teaching responsibility, included in the 2013 Framework for Teaching: Planning & Preparation, Classroom Environment, Instruction, and Professional Responsibilities. Under each domain, five or six components describe the distinct aspects of a domain.
Dual Enrollment	Dual enrollment programs allow students to be enrolled in two separate, academically related institutions. Generally, it refers to high school students taking college or university courses while in high school. Less commonly, it may refer to any individual who is participating in two related programs.
Dual Language	Dual language is a form of education in which students are taught literacy and content in two languages.
Dynamic Learning Maps (DLM)	Integration of assessment with instruction allowing students with significant cognitive disabilities to demonstrate their knowledge in English language arts and mathematics. This is an alternate assessment tool for students who are educated with Common Core Essential Elements. DLM measures the academic progress of students with significant cognitive disabilities in the subject areas of ELA and mathematics at grades 3-11, science at grades 4 and 8-11, and in social studies at grades 4, 8, and 10.

Term	Definition
Early Childhood Education	Early childhood education is critical to students' future academic success. MPS offers Head Start and state-licensed early childhood centers in addition to kindergarten programming that begins at age four in most schools, with some offering kindergarten at age three. Many early childhood classrooms feature small classrooms thanks to AGR (formerly SAGE) funding.
Early Retirement Supplement and Benefit Improvement Plan (ERSBIP)	Early Retirement Supplement and Benefit Improvement Plan for Administrators (frozen as of July 1, 2013)
Earn and Learn	Earn and Learn is a summer youth employment program initiated by Mayor Tom Barrett in partnership with local businesses, non-profit, and community- and faith-based organizations. Earn and Learn assists young people from Milwaukee in making a successful transition from adolescence into adulthood through job skills and work experience.
Educator Effectiveness (EE) System	The Wisconsin state model for teacher and principal evaluation, built by and for Wisconsin educators. Its primary purpose is to support a system of continuous improvement of educator practice, from pre-service to in-service, which leads to improved student learning. The Educator Effectiveness System is legislatively mandated by The 2011 Wisconsin Act 166. The district has implemented the Educator Effectiveness System for teachers anchored in common language to define high-quality, standards-based instruction.
Educator Effectiveness Plan (EEP)	A document that lists the School/Student Learning Objectives (SLOs), Professional Practice Goals (PPGs), professional growth strategies and support for an educator, along with the activities required to attain these goals and the measures necessary to evaluate the progress made toward achieving the goal.
Educator Licensing Online (ELO)	Online system that the Department of Public Instruction uses. This system has replaced the old system of paper applications. All licenses will be issued through this system.
Effectiveness Cycle	A cycle of either one or multiple years that culminates with a summary of effectiveness and a rating of both professional practices and student outcomes.
Electrical Panel and Accessibility and Enclosure of Live Parts	The OSHA standard (29 CFR 1910.303 (g)) requires sufficient access and working space around all equipment serving 600 volts or less. For equipment serving between 120 volts and 250 volts, the regulations require a minimum of three feet clearance. The width of the working space in front shall be 30 inches minimum or width of equipment. The National Electrical Code (NFPA 70 110.26) requires a minimum of three feet clearance for all electrical equipment serving 600 volts or less.
Elementary and Secondary Education Act (ESEA)	Originally authorized in 1965, the Elementary and Secondary Education Act is a federal program primarily designed to provide funding to supplement educational opportunities for students in situations of high poverty.
Elements	Particular aspects of each Component in the Framework for Teaching. Elements are used for precise conversations when discussing professional practices.
Emergency Lighting	School engineers are to test all emergency lights and service the batteries on a monthly basis.
Emergency Misconduct	A disciplinary proceeding that takes place at the Central Services level. When a serious violation that directly impacts the safety of students, staff, district resources, or the employee occurs. The employee is placed on paid suspension while an investigation is completed. A disciplinary hearing takes place on the third day of the paid suspension. The Employment Relations Department creates the evidence packet and provides a hearing

Term	Definition
	officer to conduct the meeting and issue the final disposition letter. The administrator is required to present the evidence packet at the disciplinary meeting.
Employee Benefits	Amounts paid by the district on behalf of employees over and above gross salaries; often expressed as a percentage of salaries. Employee benefits include: accounts for Social Security and retirement programs; medical, dental and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick-leave; and, reimbursement to employees for loss of personal property used in the course of employment.
Employee Handbook	The policy manual that covers all MPS employees.
Employee Legal Fees	Account to cover litigation costs incurred by staff in the course of conducting MPS business.
Employee Premium	The amount employee pays for health or dental insurance every month that is only a portion of the total cost of the monthly premium for the plan in which employee is enrolled.
Employee Resource Group	Employee Resource Groups (ERGs) are employee-led groups formed around common interests, issues and/or a common bond or background.
Employees' Retirement System (ERS)	City of Milwaukee - Employees' Retirement System for Classified Employees
Encumbrance	The setting aside of funds, pending receipt of goods or services. This represents a legal obligation to pay, as evidenced by a Purchase Order or contract.
End of Cycle Summary	The teacher and his/her evaluator meet to discuss achievement of the Professional Practice and SLO goals, review collected evidence, and discuss results and scores for the Components included in the Framework for Teaching and the SLO(s).
English as a Second Language (ESL)	English as a second language services are offered throughout the district as both a component of the bilingual (Spanish/English) program as well as to other language-minority students who attend ESL stand-alone schools. For both programs, classes are taught by certified ESL teachers at various schools in MPS at the K-12 level.
English Language Learner (ELL)	English Language Learners (ELL) are students who are unable to communicate fluently or learn effectively in English, who often come from non-English-speaking homes and backgrounds, and who typically require specialized or modified instruction in both the English language and in their academic courses.
Enrichment Activities	MPS before and after school programs provide a safe haven for youth in grades K5-12 at over 100 locations during non-school hours. Activities vary by school, but generally include homework assistance, academic enrichment, art and music, technology education, sports and fitness, and activities to develop a young person's leadership and social skills.
Enrollment Count Day (Third Friday)	Enrollment is a headcount of students receiving primary educational services from a school district as of the 3rd Friday in September.
Equal Employment Opportunity	The right of all persons to be considered based on their ability to meet the requirements of the job. Freedom from discrimination on the basis of protected classes and protected activity.
Equalization Aid	State aid paid to school districts based on a formula intended to compensate for differences in property values among Wisconsin school districts. The district receives the majority of its revenues from state Equalization Aid. The intended effect is to equalize the revenue produced by unequal levels of property wealth. The formula takes into account the district's enrollment, a guaranteed valuation per pupil and the ratio of the district's

Term	Definition
	equalized valuation to the guaranteed valuation. The lower this ratio is, the greater the Equalization Aid.
Equity	Allocating district resources, support and opportunities based on the needs of students and staff.
Equity Lens	Acknowledging the disparities that impact historically marginalized groups and identify priorities based on areas of greatest needs. These needs will drive our priorities for the most equitable distribution of resources, supports and opportunities.
Enterprise resource planning (ERP) System	Enterprise resource planning (ERP) is business process management software that allows an organization to use a system of integrated applications to manage the business and automate many back office functions related to technology, services, finance and human resources.
Essentials of School Culture and Climate (ESCC) Toolkit	Because relational trust is crucial to school improvement, we suggest starting an analysis of the ESSC Survey results with a critical look at the relational trust questions on the survey. To assist with the process, we have developed a toolkit. The toolkit contains helpful information as results are disseminated, including a worksheet that users can complete as they analyze the data related to the relational trust questions, and a facilitator's guide to help facilitate the conversation as results are shared.
Essentials of School Culture and Climate Survey (ESCC)	A survey modeled after the 5Essentials survey created by the University of Chicago Consortium on School Research (CCSR) and used in urban school districts across the country. The 5Essentials survey was created based on research found that schools closed the achievement gap when they develop strengths in the five areas, or essentials, which are effective leadership, involved families, supportive environment, collaborative teachers, and ambitious instruction.
ESY-Extended School Year	An IEP team decision to allow students an opportunity to extend the school year to reduce a significant academic regression.
Evaluation Planning Session	A conference (in the fall of a Summary Year) during which the teacher and his or her primary evaluator discuss the teacher's Self-Assessment and Educator Effectiveness Plan. The identified Student or School Learning Objective, Professional Practice Goal and actions needed to meet goals are discussed. In a Supporting Year, this session is completed with a colleague.
Every Student Succeeds Act (ESSA)	The Every Student Succeeds Act, reauthorizes the Elementary and Secondary Education Act (ESEA), the nation's national education law and longstanding commitment to equal opportunity for all students. The new ESSA builds on key areas of progress in recent years. It reaffirms that every child, regardless of race, income, background, the zip code where they live, deserves the chance to succeed.
Evidence Statements	Statements that document data related to, or describing professional practices and/ or progress toward goals included as a part of the Educator Effectiveness Plan (EEP).
Evidence Collection	The systematic gathering of evidence that informs the assessment of an educator's practice. In the Educator Effectiveness System, multiple forms of evidence are required.
Evidence Packet	The collection of documents supporting an alleged policy violation. The evidence packet is presented at a disciplinary hearing by the employee's administrator. Documents in the packet could include any of the following: witness statements, absence records, photographs, financial records, doctor's notes, policy violations, policy receipts, prior disciplinary letters, etc.
Exception Report	Reports that supplement information already available on regular reports by highlighting unusual situations which require the attention of management.

Term	Definition
Excessed Employee	An employee who has lost his/her school-based assignment for budgetary reasons. The employee remains employed with the district and will be given a new assignment through the reassignment process.
Excise Tax	An excise tax is a tax directly levied on certain goods by a state or federal government. The most prominent excise taxes collected by the Wisconsin state government are the fuel tax on gasoline and the so-called "sin tax" collected on cigarettes and alcoholic beverages.
Exclusive Provider Organization (EPO)	Similar to an HMO, insurance subscribers in an EPO must use network providers—doctors, hospitals and other health-care providers—that participate in the plan.
Expenditure	The payment of funds appropriated in the expense budget for a particular business unit, program, activity or purpose.
Extension Fund	A fund used to record financial transactions related to extension (i.e., recreational activities that are open to all City of Milwaukee residents including social centers, playgrounds, community, recreational and adult educational programs).
Facilitators Guide	Template used by facilitators outlining content of professional development session, including talking notes, materials needed, engaging activities and PowerPoint slides.
Facility Planning Analyst	The individual person responsible for assisting schools and departments with requests for maintenance, remodeling and new construction projects. They also provide planning assistance for projects that require moving services and equipment purchases, such as furniture. Each school and department building is assigned one of the two current facility planning analysts.
Family and Medical Leave Act (FMLA) Leave	Protected leave available to eligible employees for statutorily prescribed purposes (e.g., serious health condition of self or family member; birth of a child).
Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a Federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education. FERPA gives parents certain rights with respect to their children's education records. These rights transfer to the student when he or she reaches the age of 18 or attends a school beyond the high school level. Students to whom the rights have transferred are "eligible students."
Family Empowerment University	A collection of workshops and development opportunities designed to support MPS families and schools working as equal partners in student success.
Family Engagement	The MPS engagement framework builds from well-established practices across the country, including the community schools model, collective impact theory, and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS will work to build three core values at all schools within the district: 1. Shared Leadership – MPS provides avenues for family leadership and increases two-way communication. 2. Equity – MPS meets families where they are at and accesses community assets to equip families and staff with the tools needed to partner to support student success. 3. Cultural Relevance – MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experiences of all families.
Family Resource Center	A room or space in the school dedicated to welcoming families that includes resources for families and opportunities for volunteerism or other involvement.
Farm to School (F2S)	The term farm to school encompasses efforts that bring local or regionally produced foods into school cafeterias and classrooms; hands on learning activities such as school gardening, farm visits, and culinary classes; and, the integration of food-related education

Term	Definition
	into classroom curriculum. Farm to school promotes the health of children, farms and communities by connecting schools to local farms that supply nutritious, fresh and minimally processed foods.
Federal Aids	Funds received by a school district directly from the U.S. government or routed through the state. Includes Food Service Aids and Indirect Aid. Relates to ongoing activities of the school district, whereas, "categorical funds" relate to supplemental activities.
Federal Reimbursements	Funds provided by the federal government to repay a specified program expense incurred by an agency or government such as qualified school construction bonds (QSCB).
Fiduciary Funds	An account with funds from assets that the government holds as a trustee and that it cannot use to fund its own programs. Fiduciary funds include pension and employee benefit trust funds, agency funds, external investment trust funds and private-purpose trust funds.
Fill the Gaps Initiative	Partnership between MPS and Milwaukee community partners as an initiative to expand the arts programs in MPS schools, especially in schools that lack a licensed teacher. The partnership ensures that children at every MPS school has access to the arts.
Financial Literacy Program	Financial literacy program begins in grade five and excels through high school through various means. These include classroom instruction involving budgeting, banking, sound financial decision-making and careers, along with outside programs such as Junior Achievement and Make a Difference.
Fire Alarm Testing	In accordance with State law, school engineers are to test and record all fire alarm systems weekly.
Fire Doors	OSHA regulations require that fire doors not be obstructed, locked or held open unless equipped with a device that releases the door, such as an electromagnetic hold-open device, upon activation of a fire alarm panel. (29 CFR 1910.36 (d))
Fire Extinguisher Services	School engineers are to check fire extinguishers monthly in accordance with NFPA 10 Chapter 7. Inspections are recorded on the fire extinguisher tag that is affixed to each fire extinguisher.
Fire Safety Survey	School engineers, boiler attendants, and boiler attendant trainees are to perform the Fire Prevention and Building Safety Self-Inspection Report annually. The completed report is submitted to the Department of Procurement and Risk Management.
Fiscal Year (FY)	A twelve-month accounting period that begins July 1 and ends June 30 of the following year; e.g., FY18 is the fiscal year of July 1, 2017, through June 30, 2018.
Fixed Asset Transaction Entry (F.A.T.E) System	All fixed assets are recorded in the Fixed Asset Transaction Entry system (part of the Integrated Financial Accounting System, IFAS). Fixed assets are defined for external reporting purposes as furniture and equipment with a useful life greater than one-year and an initial cost of $5,000 or more.
Flexible Spending Account (FSA)	An arrangement employee set up through MPS to pay for many out-of-pocket medical expenses with tax-free dollars. These expenses include insurance co-payments and deductibles, and qualified prescription drugs, insulin and medical devices. Employee decides how much of pre-tax wages you want taken out of their paycheck and put into a FSA. Employee doesn't have to pay taxes on this money. Employee must be enrolled in an MPS health plan to participate.
FOCUS	FOCUS is the observation training and assessment system for teacher evaluators.
Food Service Aid, Food Nutrition Aid	Federal and state aid distributed through the state as partial reimbursement for food service programs operated by the district. Also see School Nutrition Services Fund.

Term	Definition
Forecast	A projection of either obligation, revenue recognition or cash collection that considers actuals-to-date and provides the most current estimates for the balance of the year or future years.
Forward	Wisconsin students take the Forward Exam. The new custom assessment will be administered in English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8, and 10.
Framework for Teaching	Part of the educator effectiveness training that involves four domains of planning and preparation, the classroom environment, instruction, and professional responsibilities. All domains are expected to provide a better learning environment for the students of MPS.
Free and Appropriate Public Education (FAPE)	A school must offer programming that includes specialized instruction and related services to prepare the child for further education, employment, and independent living until the student with a disability reaches age 21. It is one of the provisions of IDEA that ensures that children with disabilities receive necessary education and services without cost to the child and the family.
Free Application for Federal Student Aid (FAFSA)	Free Application for Federal Student Aid (FAFSA). This must be completed by the student and their parent/guardian to qualify for financial aid and acceptance into most colleges and universities.
Fresh Fruits and Vegetables Program (FFVP)	The Fresh Fruit and Vegetable Program (FFVP) provides children in participating elementary schools with a variety of free fresh fruits and vegetables. This grant opportunity must be applied for annually. The level of funds provided to any one school depends on the school's enrollment and the available funding provided by the USDA. The purpose of the program is to expand and increase the variety and amount of fruits and vegetables children experience and consume. Combined with nutrition education, and a reinforcement of healthful eating habits, the program emphasizes the long-term goals of positively influencing children's life-long eating habits and combating childhood obesity.
Fringe Benefits	Also referred to as employee benefits which are amounts paid by the district on behalf of employees over and above gross salaries; often expressed as a percentage of salaries. Employee benefits include: accounts for Social Security and retirement programs; medical, dental and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick-leave; and reimbursement to employees for loss of personal property used in the course of employment.
Full-Time Equivalent (FTE)	When used in reference to the number of positions, 1 FTE equals 40 hours per week. When used in reference to student enrollment, 1 FTE is the equivalent of full-day enrollment for a full school year for a K5-12 student.
Fund Balance	Excess of fund assets over liabilities. A negative fund balance is sometimes referred to as a deficit.
Fund Carryover	Funds unused during a financial year which are transferred to the budget for the following year upon approval by the Milwaukee Board of School Directors or the grant funder.
GE Foundation	The GE Foundation is the philanthropic organization of General Electric. It works to solve some of the world's most difficult problems, focusing its efforts in the areas of health, education, the environment and disaster relief. The foundation provides grant funding to non-profit organizations for charitable, scientific, literacy and educational purposes.
GE Schools Grant	The GE Schools Grant supports MPS to implement college and career readiness and help students in achieving educational best practices.
GEDO #2	Wisconsin school districts can apply for permission to prepare students for the high school equivalency diploma (HSED) through their alternative education programs provided the

Term	Definition
	student will be awarded the traditional high school diploma. The school district will the HSED to measure proficiency in lieu of credits and students are required to meet other graduation requirements in school policy such as community service, high school graduation test, teacher recommendation, and academic preparedness.
Gender Expression	How a person expresses their gender through outward presentation and behavior. This includes, for example, a person's name, clothing, hairstyle, body language and mannerisms.
Gender Identity	A personal deeply-felt sense of being male, female, both, or neither. Everyone has a gender identity.
Gender Non-conforming	Describes a person whose behaviors or gender expression fall outside what is generally considered typical for their assigned sex at birth.
General Fund	The General Fund is an alternative name for the School Operations Fund.
General State Aid	General Aid is state aid which is not limited to any specific program, purpose or target population but which may be used in financing the general educational program as seen fit by the recipient district.
Generally Accepted Accounting Principles (GAAP)	Recognized standards for accounting practices promulgated by the American Institute of Certified Public Accountants (AICPA), Financial Accounting Standards Board (FASB) and Government Accounting Standards Board (GASB).
Gifted & Talented (G&T)	The MPS G&T development program comprises a continuum of services for students needing acceleration and/or enrichment embedded in the Reponses to Intervention (RtI) framework. State law requires that the district provide systematic and continuous instructional activities and learning experiences appropriate to the developmental needs of students from K-12 who are identified as gifted or talented in one or more categories.
Google Apps for Education (GAFE)	Google Apps for Education is a core suite of productivity applications that Google offers to schools and educational institutions for free. All MPS staff and students have Google accounts.
Government Finance Officers Association (GFOA)	An entity devoted to the strengthening of financial reserves, increased transparency and an expanded focus on long-term planning.
Government Fund	Term used in government accounting to apply to all funds except for the profit and loss funds (e.g., enterprise fund, internal service fund, and trust and agency fund). Examples of government funds are the general fund, special assessment fund, and capital projects fund.
Governmental Accounting Standards Board (GASB) Statement Number 45	An accounting standard that requires public agencies to conduct regular actuarial studies to determine the actuarial accrued liability for retiree health benefits, to determine the annual cost to the district to fund this liability and to report the progress made in funding the liability.
Governmental Accounting Standards Board (GASB) Statement Number 34	Governmental accounting and financial reporting model regarding basic financial statements and management discussion and analysis for school districts, state and local governments.
Grant Funding	Contribution, gift, or subsidy, (in cash or in kind), bestowed by a government or other organization (called the grantor) for specified purposes to an eligible recipient (called the grantee). Grants are usually conditional upon certain qualifications as to the use, maintenance of specified standards, or a proportional contribution by the grantee or other grantor(s). Most grants that the district receives are awarded for specific purposes. Continued funding is frequently tied to the ability of the district to meet quantifiable outcomes defined by the grantor.

Term	Definition
Grievance	A complaint against an action of discipline, termination, or a concern for workplace safety.
Guaranteed Support	Guaranteed Supports can include, but are not limited to, transformational coaching through the Mentor Coaches and/or content teacher leaders, additional professional development, transformational coaching support from the RtI/PBIS coaches, student services support, additional equity support, walk-throughs and learning team support from student performance coordinators.
Guided Problem Solving (GPS)	A voluntary workplace dispute resolution option for MPS employees hosted by the Office of Human Resources (OHR) to resolve employment conflicts. The program is open to all employees as of July 1, 2014. The option is also available specifically to applicants and employees who have filed an internal complaint concerning harassment, bullying or discrimination. District administrators and supervisors who have successfully completed training in dispute resolution skills will be assigned to the case and will coordinate a confidential Guided Problem Solving session between the complainant and the accused. District administrators and supervisors may refer employees to the GPS process. Employees may also submit a joint request for Guided Problem Solving. The goal of the Guided Problem Solving program is to reach agreement about how the parties will interact going forward.
H: Drive	A server based location staff can save files (accessible from any PC).
Handicapped Aid	State aid paid to assist districts with the education and transportation of children with special educational needs. Paid through the Department of Public Instruction, the aid is calculated as a percentage of prior years' exceptional special needs transportation, salary and benefit costs.
Harassment	Unwelcome verbal or physical conduct based on race, color, sex (regardless of whether it is sexual in nature), sexual orientation, national origin, age, disability, or other protected class that is so offensive that it alters the condition of the victim's employment. Harassment based on race or any other statutorily protected class or protected activity (e.g., religion, age, sex, sexual orientation, or complaint reporting) is unlawful. Harassment or bullying based on gender identity, expression or nonconformity is specifically prohibited.
Health Initiative	The school Health Initiative mission is to increase students' ability to become healthy, resilient learners by providing additional support services and resources in the areas of physical and mental health to school communities. Nurses, in particular, emphasize health education and wellness of students, school personnel and the community. They also utilize all available community resources and services to ensure that all students will be able to achieve their maximum learning potential and well-being. The overall goal for school nurses is to eliminate health barriers to learning.
Health Savings Account (HSA)	A type of savings account that allows employee to set aside money on a pre-tax basis to pay for qualified medical expenses if employee have a "high deductible" health insurance plan. Combining a High Deductible Health Plan with a Health Savings Account (HSA) allows the employee to pay for certain medical expenses, like deductible and co-payments, with untaxed dollars. High deductible plans usually have lower monthly premiums than plans with lower deductibles. HSA funds roll over year to year if not spent. Employee can take the funds if they change jobs or leave the work force. Employee HSA may also earn interest.
Healthy Contributions	A gym reimbursement program.

Term	Definition
Healthy Hunger-Free Kids Act	The Healthy, Hunger-Free Kids Act of 2010 authorizes funding for federal school meal and child nutrition programs and increases access to healthy food for low-income children.
Hearing Officer	The person conducting the disciplinary meeting. At a regular misconduct meeting or session the hearing officer is the immediate supervisor conducting the meeting. At an emergency misconduct the hearing officer is an Employment Relations Specialist.
HEAT	The HEAT Service Request System is a fast and easy way to get technology support requests, telephone service, computer repair and obsolete computer equipment removal needs met.
High Deductible Health Plan (HDHP)	A plan with a higher deductible than a traditional insurance plan. Usually the monthly premium is lower, but the employee has to pay more health care costs deductible before the insurance company starts to pay its share. The MPS high deductible plan is combined with a health savings account (HSA). This allows the employee to pay for certain medical expenses with untaxed dollars.
High Poverty Aid	A categorical aid enacted into law by 2007 Wisconsin Act 20. This aid program provides a payment to districts with at least 50 percent of their student enrollments eligible for free or reduced-priced lunch as defined by the federal school lunch program. The intent of the high poverty aid program is to reduce the maximum allowable tax levy under revenue limits. For Milwaukee, the district is required to report this aid as an offset to the levy attributable to the MPCP.
Homeless Education Program	The Homeless Education Program supports homeless children and families. The McKinney-Vento Homeless Assistance Act defines the homeless as "individuals who lack a fixed, regular and adequate nighttime residence." This definition includes children and youth whose family has lost housing due to economic difficulties and is sharing housing with others (doubled-up); who are living in motels, hotels, transitional or emergency shelters; or, whose nighttime residence is a place not normally used for housing. Unaccompanied youth and migratory children who qualify as homeless because they are living in the circumstances described above, have the same rights.
Honors Courses	A course carrying an honors status typically includes additional content and/or a higher level of rigor than that found in general courses. These courses prepare students for the rigor of college coursework.
I Got Caught (IGC) Providing Excellent Customer Service Program	Often referred to as the IGC Program. The I Got Caught Program is the MPS employee recognition program. MPS staff can be nominated by any individual within or outside of the organization for going "above and beyond." Individuals nominated must meet one of four criteria: (1) Taking initiative to improve the customer's experience; (2) Exhibiting unusual composure in a high-stress situation; (3) Using creativity to address and/or resolve a customer's issue(s) or (4) Going out of their way to make a customer feel important.
Immersion Program	A method of teaching a second language in which the student's second language, such as French, is the medium of classroom instruction. Through this method, students study school subjects, such as math, science and social studies, in their second language. The main purpose of this method is to foster bilingualism.
Incumbent	Person who holds or is entitled to a position.
Indicators	Observable pieces of information for observers or evaluators to identify a "look-for" during an observation or other evidence gathering. Indicators for each of the 22 components of The Framework for Teaching (Danielson, 2013) are included in The Framework for Teaching Evaluation Instrument (Danielson, 2013).

Term	Definition
Indirect Aid	Reimbursement for indirect costs, such as purchasing and building operations, which are required to operate a program but are not directly identifiable to a specific program. This aid is calculated as a percentage of grant costs (excluding contracted service and equipment costs).
Individualized Educational Plan (IEP)	The legally binding annual document that describes what special education and related services a child is to receive. Each IEP team meeting must include the presence and participation of an LEA representative who is qualified to provide or supervise the provision of special education services, knowledgeable about the general education curriculum and authorized by the district to commit the district resources.
Individuals with Disabilities Education Act (IDEA)	The federal regulation regarding the rights of children with disabilities to a free appropriate public education in the least-restrictive environment possible. IDEA governs how states and public agencies provide early intervention, special education, and related services to eligible students.
Induction Specialist (IS)	The induction specialists are Limited Term Employees (LTE) who are assigned to regions and in some cases specific schools, to work collaboratively with the assigned lead induction specialist and site-based induction teams as a system of support at the school level.
Infinite Campus (IC)	Milwaukee Public Schools' student information system.
Initial Educator	Anyone who completes an educator preparation program for the first time in a particular license category (i.e., teacher, pupil services, or administrator) after August 31, 2004, receives an Initial Educator license in that license category.
Innovation Development	The process of securing additional resources, collecting and using data to developing innovative practices that better meet the needs of individual students.
Institute	Institutes are designed for particular stakeholder groups with professional development content aligned to the District Improvement Plan and key district initiatives. Professional learning is aligned in all Institutes to provide consistent content and learning, customized to the role of the group. Most Institutes are monthly.
Instructional Rounds	Instructional Rounds in MPS are designed to support schools, devoid of judgment, in responding to a defined problem of practice (PoP). The instructional rounds will address the continuous improvement of the instructional core through a lens of equity, inquiry and collaboration.
Instrumentality Charter School	A school chartered with the Milwaukee Board of School Directors that employs MPS staff and is in a facility owned or leased by MPS.
Insurance and Judgments	Includes district liability and property insurances, including liability coverage for employees, workers and unemployment compensation, and funds to reimburse employees for damage to the glass of their motor vehicles while at their worksite or on school system business.
Intangible Asset	An asset that lacks physical substance and usually is very hard to evaluate. It includes patents, copyrights, franchises, goodwill, trademarks, and trade names. The general interpretation also includes software and other intangible computer-based assets.
Integrated Financial Accounting System (IFAS)	MPS's financial services system. The district's adopted accounting system in accordance with Wisconsin DPI's WUFAR (Wisconsin Uniform Financial Accounting) system. Principals can use IFAS for budget creation, purchasing goods, payment approval and more.
Integrated Pest Management (IPM)	Integrated Pest Management, is employed which incorporates safety and environmental awareness for the control of pests in MPS, in accordance with state laws. Non-chemical methods are the primary intervention with chemicals applied only where necessary as a

Term	Definition
	last measure. Only state-certified building operations personnel will apply structural pesticides. Schools will be notified and the room/area where the application was made will be posted. State certified Seventh Street Grounds Shop or contractors, will treat cracks and crevices of hard surfaces for weed control.
Integration Aid	The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an intra-district program, making it legally responsible for transporting both city and suburban pupils in the inter-district program.
Interest Earned	These revenues reflect interest earned on the district's checking accounts, life insurance and other reserves.
Intern teacher	A teacher working for the district who is a participant in one of the following alternative certification programs: Milwaukee Teacher Education Center (MTEC), Teach for America (TFA), or University of Wisconsin - Milwaukee.
Internal Income	Revenue available to central departments that originates from schools or other MPS departments. The designation of internal income is used to prevent double counting of funds that might otherwise occur when one unit of the district incurs a cost as the result of providing a service to another unit of the district.
International Baccalaureate (IB)	The International Baccalaureate Diploma Programme provides college-level courses taught in high schools by high school teachers. Students who take IB exams can potentially earn college credit. The IB Primary and Middle Years Programme is also available in MPS. Schools go through a rigorous application and authorization process to offer the IB programme.
Internship	Internships are temporary work experiences for high school students, preferably related to the program of study in which they participate. They are a key component in a student's employability skill development and preparation for career readiness, and are completed in cooperation with MPS' numerous business partners. An internship is a valuable piece of a student's academic and career plan, which may include additional work-based learning components that precede the internship, such as resume building, mock interviews, career fairs and job shadows.
J-Term	J-Term is a proposed four-week session held between spring and summer that will allow students in grades 6-12 to complete or take condensed course(s) that didn't fit into their schedule, participate in internship opportunities, build proficiency in key skill area, and get ahead or stay on track for graduation. Students taking J-Term classes have the benefits of small class sizes, more interaction with teachers, and the ability to complete a course or courses in a shorter time with fewer distractions. In condensed classes, students will be able to explore a variety of subjects, discover new interests, and test their creativity through classes held at various school campuses across the district.
Key Performance Indicators (KPI)	Key Performance Indicators, or KPIs, are a tool businesses use to measure just how effectively they are achieving their goals.
Lawn/Grounds Care	Sidewalks, parking lots, and playgrounds are to be kept clean daily. All paper and trash is to be picked up and disposed of. Lawns should be kept at a length of two and one-half inches. Shrub beds should be cultivated, weeds removed and shrubs cut back as needed.
Lead Induction Specialist (LIS)	Collaborates on district induction initiatives inclusive of the educator and school leader on preparation/induction, each aligned to the geographic regions.
LEARN	Professional Learning System that features a video library and training modules. Teacher training modules are located here.

Term	Definition
Learning Designs	How professional learning is designed and executed to result in effective, high quality professional growth.
Learning Focused Conversations	The coaching model developed by Laura Lipton and Bruce Wellman and adopted at the local level for implementation in the Educator Effectiveness system.
Learning Journeys	Learning Journeys are highly-developed, beyond-the-classroom, learning experiences that connect standards-based classroom instruction for MPS students.
Learning Teams	Learning teams are at the school level representing all grade levels, special education and administration. The learning team studies school data, plans professional development, and communicates progress toward school improvement plan goals to all stakeholders.
Least-Restrictive Environment (LRE)	Greatest possible extent to which students with disabilities are educated in classrooms with their non-disabled peers, using supplemental aids and services.
Legacy Costs	The costs related to the payment of increased healthcare fees and other benefit-related costs for the district's current and retired employees.
Levels of Performance	The level of educator performance based on the rubric descriptions included in The Framework for Teaching (Danielson, 2013). The four levels are: Unsatisfactory, Basic, Proficient, and Distinguished.
Library Aid	School library aid is paid by the state from the Common School Fund and is distributed to districts on the basis of the total number of children between the ages of 4 and 20 years residing in the school district.
Limited Term Employment (LTE) Position	A temporary position meant to fill a short-term area of need. An LTE employee is not eligible for health benefits, sick leave or vacation.
Line-of-Effort (LOE)	The pathway by which a group of related projects works toward the objective's defined outcome and related success indicators.
Line-of-Effort Lead	The lead coordinates projects within the line-of-effort and ensures progress is being made on projects moving toward outcomes.
Local 420	International Union of Operating Engineers - Local 420 (Union)
Local Educational Agency (LEA)	Public school district or, in rural areas, a body that oversees multiple schools. The responsibilities of an LEA may include operating the public school system, distributing grant money to school projects and contracting for educational services. The LEA system provides this service. It is important for communities to have an agency that responds to local educational issues.
Local Revenue	Revenues that include property taxes, food sales, and interest earned on the district's checking accounts, life insurance and debt service reserve funds, bond sales, mobile home fees, student fees, tuition, rental income and other miscellaneous income.
Logic Model	A logic model (also known as a logical framework, theory of change, or program matrix) is a tool used by funders, managers, and evaluators of programs to evaluate the effectiveness of a program. They can also be used during planning and implementation. Logic models are usually a graphical depiction of the logical relationships between the resources, activities, outputs and outcomes of a program.
Long-Range Facilities Master Plan	A plan developed with extensive community input in 2011 that includes detailed analysis of MPS facilities, school capacity and the reasoning behind various recommendations for facility use and development.
Long-Term Capital Improvement Trust Fund (Fund 46)	Fund 46 is recorded as an expenditure for shared costs and equalization aid purposes. Future expenditures from Fund 46 are not part of shared costs. MPS is prohibited from removing money deposited into Fund 46 for a period of five years after the fund is created. After the initial five-year wait period is over, funds may only be used for the

Term	Definition
	purposes identified in the Board's approved long-term capital improvement plan. Fund 46 assets may not be transferred to any other school district fund.
M³	**M³** a partnership among Milwaukee's three largest public educators, Milwaukee Public Schools, Milwaukee Area Technical College and the University of Wisconsin–Milwaukee, that work together to increase the retention, graduation and career success of all students from K–12 through postsecondary education.
Major Fund	Total assets, liabilities, revenues, or expenditures/expenses of the individual governmental or enterprise fund are at least ten percent of the corresponding total (assets, liabilities, and so forth) for all funds of that category (governmental funds) or type (enterprise funds).
Mandatory Reporting	The term for the legal requirement to report all suspected cases of child abuse and neglect. For incidents at a school where a student reports being hit or abused by a staff member mandatory reporting includes contacting both CPS and the MPD School Squad. 911 should only be used for ongoing emergencies where immediate police response is required.
mConnect	mConnect is Milwaukee Public Schools' employee intranet, full of resources and information for MPS employees.
Media Protocol	The media protocol is an essential MPS document that outlines best practices on how to communicate with internal and external partners. The protocol is an essential document designed to protect the privacy and rights of our tens of thousands of students and their families. The policy helps ensure that any response we provide to the media is in accordance with maintaining those protections.
Medicaid Billing Aid	Reimbursement through federal Title XIX funds for health-related services being provided by schools to Medicaid-eligible special education students.
Mental Health	Collaboration with community mental health providers, co-planning with families, and the creation of school improvement initiatives that focus on wellness and mental health. The goal is to make schools better equipped to promote social and emotional learning for all students, respond to student needs through effective interventions, and deepen collaborative relationships with families and community agencies.
Mid-Interval Review	A formal meeting scheduled by the evaluator (in a teacher's Summary Year) at the mid-point of the Student Learning Objective (SLO) interval. During this meeting the evaluator and teacher may discuss adjustments of the expected growth specified in an SLO based upon clear rationale and evidence of need. Additionally, progress on a teacher's Professional Practice Goal (PPG) and the impact the PPG has on their professional growth.
Mill Rate	The amount of tax payable per dollar on the assessed value of a property. The mill rate is based on "mills"; as each mill is one-thousandth of a currency unit, one mill is equivalent to one-tenth of a cent or $0.001. Property tax in dollar terms is calculated by multiplying the assessed property value and the mill rate and dividing by 1,000. As a property may be subject to tax by a number of different authorities, mill rates are set by each taxing authority so as to meet the revenue projections in their budgets.
Milwaukee Board of School Directors (Board)	Each school district in Wisconsin is governed by a Board of School Directors consisting of a number of school directors prescribed by law. The Board possesses all powers delegated to Board of Directors or to a school district by law, and performs all duties required by law. The Milwaukee Board of School Directors consists of nine members: one member elected at large and eight members elected from numbered districts as determined by the Board pursuant to Chapter 119 of the Wisconsin Statutes.

Term	Definition
Milwaukee Community Schools Initiative Partnerships (MCSP)	MCSP is a strategy implemented by MPS and the United Way to transform schools into places where students, families, staff and the surrounding community can work together to ensure that every student is successful. Community Schools is a proven model to increase a school's capacity to better engage and align partnerships centered on the self-identified, real-time priorities of schools and communities.
Milwaukee Education Partners (MEP)	MEP is a pre-K – 16, (pre-kindergarten through college), council of education, labor, business, government, university, foundation, parent and community groups whose purpose is to enhance the quality of teaching and learning in MPS. The broad initiative of the MEP is to ensure that every child in MPS is performing at or above grade level in reading, writing, and mathematics through shared responsibility for student success.
Milwaukee Parental Choice Program (MPCP)	This program began in the 1990-91 school year and provides for City of Milwaukee students, under specific circumstances, to attend private sectarian and nonsectarian schools at no charge.
Milwaukee Public Schools University (MPSU)	Milwaukee Public Schools University is a partnership with area universities that brings credit level certifications, licensures and programs to MPS staff (certified and classified) at a reduced cost. Courses are taught by MPS staff and held at MPS locations throughout the district.
Milwaukee Teachers' Education Association (MTEA)	Labor bargaining unit that represents several employee groups in MPS. These labor agreements ended July 1, 2013.
Mindfulness Training	Mindfulness has the potential to be a very useful component in prevention and treatment efforts because of its effectiveness in reducing emotional distress and promoting emotional balance, improving attention, and contributing to motivated learning. Mindfulness training for students is enjoyable and creative as well as productive - helping you to stay calm, focused and better manage the pressures of student life. In turn, such benefits may lead to long-term improvements in life.
Mini Observation	An observation that is not scheduled in advance. No pre-conference is held prior to a Mini Observation, but written or verbal feedback is expected within one week.
Montessori	A child-centered method of teaching, originated by Italian educator Maria Montessori. Montessori curriculum focuses on five areas: practical life, sensory awareness education, language arts, mathematics and geometry and cultural subjects. Children are encouraged by their teachers to choose their own activities and self-direct their own discovery and interaction. In Montessori schools, children are in classrooms of mixed ages and encouraged to work independently. Because children must be taught the Montessori method, they are not accepted in the program beyond K4 unless they have had previous Montessori experience.
Most-Restrictive Placement (MRP)	Placement based upon a decision by an individualized educational program team for students with disabilities who require more comprehensive services.
MPS DRIVES	MPS DRIVES is a universal driver education program which provides free driver education to any MPS student between the ages of 15 ½ and 17 ¾. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youth and their suburban counterparts as it relates to possession of a driver's license. The program also contains a restorative track so that young people with suspended driving privileges can restore their ability to obtain a driver's license prior to participating in driver education classes.

Term	Definition
MPS Gives Back	As a part of the MPS C.A.R.E.S. Initiative, MPS has developed the Gives Back program to provide an avenue for our employees to be able to serve as volunteers in the community to make a difference on behalf of the district.
MPS OnDemand	MPS video library located on the MPS application page (http://mslweb.milwaukee.k12.wi.us/Mediasite/Showcase)
MPS Regional System of Support	All MPS schools are assigned to a region led by a regional superintendent. The services of additional district personnel are aligned to the Regional System of Support to ensure coordinated academic, technical, financial and community support for schools and school leaders.
MPSGuest	The MPSGuest Wi-Fi access is a service used to allow guest access only to the Internet from within MPS. The guest access is not intended for general use of the MPS internet or to circumvent the proxy. It should not be used by students. The guest access only allows outbound access to the Internet from MPS. It does not allow you to access internal applications such as those from the http://apps page. The guest access is intended to be used to allow external access to MPS guests for demos, training or a video conference that a guest is initiating, access to a vendors corporate email, Intranet, ftp site, etc. Guest users must enter a valid email address and password to gain access to the Internet.
Multi-Tiered Supports	The practice of systematically providing differing levels of intensity of supports (interventions/additional challenges, collaborative structures, monitoring of student progress) based upon student responsiveness to instruction and intervention.
MyLearningPlan OASYS	The online evaluation/observation management tool used by the Educator Effectiveness System. It is aligned with the Danielson Framework for Teaching and is comprised of three different platforms:
NAF	NAF, formerly known as National Academy Foundation, is a national network of education, business and community leaders who work together to ensure that high school students are college, career, and future ready. NAF provides expertise and resources for high schools to implement career-focused academics in the high-demand areas of engineering, finance, hospitality and tourism, health sciences, and information technology.
National Assessment of Educational Progress (NAEP)	The National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuing assessment of what America's students know and can do in various subject areas.
National School Lunch and Breakfast Program (NSLB)	Also known as the Community Eligibility Provision under the Universal Free Meals Program, the NSLB provides free meals to all participating students regardless of their household income.
National School Lunch Program (NSLP)	The National School Lunch Program is a federally assisted meal program operating in more than 94,000 public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to more than 30 million children each school day. It was established under the National School Lunch Act and signed by President Harry Truman in 1946.
National Society of High School Scholars (NSHSS)	The mission of the National Society of High School Scholars (NSHSS) is to recognize academic excellence among high-achieving students from around the world and inspire them to reach their full potential. NSHSS helps them advance the goals and aspirations of high-achieving students through unique learning experiences, scholarships, internships, international study and peer networks. At each step along the way—from

Term	Definition
	high school to college to career—NSHSS connects outstanding young scholars with the resources they need to develop their strengths and pursue their passions.
Neighborhood Association Partnerships	A relationship with a neighborhood association where that group regularly communicates with the school. School events are regularly included in their communications and neighborhood events are included in the school newsletter. Often a school representative will attend the neighborhood association meetings to give a school report.
Neighborhood Schools	Accept children from the neighborhood before enrolling children from other areas but will take students from its region, if seats are available.
Neighborhood Schools Initiative	The Neighborhood Schools Initiative was a school renovation project to improve neighborhood schools and encourage students to attend schools close to their homes. The district continues to pay the debt service for the construction funding borrowed to support this initiative.
Net Promoter Score (NPS)	NPS is a management tool that can be used to gauge the loyalty of a firm's customer relationships. It serves as an alternative to traditional customer satisfaction research and claims to be correlated with revenue growth.
New Educator Seminars (NES)	New Educator Seminars are a year-long series of professional development experiences designed for novice teachers to acquire effective instructional strategies, reflect on their practice, and network and collaborate with colleagues.
Newcomer Programs	Newcomer programs are specifically designed for recent immigrant students with limited English-language proficiency. They provide intensive instruction in a special academic environment.
Non-Capital Objects	Supplies, food, instructional materials, textbooks and other materials/media that do not meet the criteria for capital objects.
Non-Disclosure Agreement	Form used in the research application process which must be signed by all members of the research team who will have access to the data.
Non-Instrumentality Charter School	A school chartered with the Milwaukee Board of School Directors that does not have MPS employees on staff.
Non-Public Schools	Private elementary and secondary schools, including religiously affiliated schools.
Non-Statutory Funds	Funds that are not mandated or related to the statutes passed by the legislature.
Nutrition Education	Nutrition education is fundamental to promoting lifelong healthful eating habits. Students in prekindergarten through grade twelve will receive nutrition education that teaches the skills they need to adopt healthy eating behaviors as referenced in Administrative Policy 7.06.
Nutrition Fund	The School Nutrition Services Fund is an enterprise fund (a fund used to account for services supported primarily through service reimbursements), which accounts for the breakfast, lunch and other meal programs operated by the district for students. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales.
Object	A category of goods or services purchased, or a specific type of wage or benefit, such as salaries or purchased services.
Objective Coordinator	Oversees the line-of-effort leads and ensures progress is being made and the projects are moving toward the objective outcome.
Odyssey	Intervention tool in which assignments in both math and reading are customized for each individual student based on his or her STAR score. Students are able to work independently to practice on specific areas that are needed to reach their targeted goals.
Off Duty Misconduct	Unacceptable conduct that does not occur within the employee's scope of employment yet is substantially related to their position with the district.

Term	Definition
Office365	Online access for email, cloud storage and the MS Office suite (Word, Excel, Power Point, etc.).
Ombudsman	ESSA requires each state to designate an Ombudsman, who will ensure equitable participation for private schools. Additionally, the Ombudsman will be responsible for notifying each private school of their equitable share.
Open Enrollment	The yearly period when employees can enroll in a health, dental, FSA or HSA plan. At MPS Open Enrollment takes place three weeks in the fall with changes/enrollments effective January 1st.
Operational Effectiveness	Operational effectiveness involves any number of practices that enables an organization to better utilize its resources, implement its processes and continuously improve functional performance.
Optional Services	Activities or services provided by central departments to schools. Annual service needs by schools can affect Central Services staffing decisions, contracts with outside vendors or represent the kind of "big ticket" items that can result in a school deficit if not anticipated in the annual budget process. An example of optional services is high school bus passes.
Orchestra	This course provides an opportunity for string students to develop skills necessary for improving individual and group performance. Orchestra members participate in music festivals, field trips and concerts. Music performed is selected to ensure steady progress in music concerts, as well as to improve performance skills.
Other Postemployment Benefits (OPEB)	OPEB are benefits, other than pensions, that state and local governments provide to their retired employees. These benefits principally involve health care benefits.
PALS	Phonological Awareness Literacy Screening, which is a screening tool for developmental milestones in literacy acquisition for students in K4 -2.
Par Value	This represents the amount of principal that a bondholder will receive at maturity, and is also the **value** that that a **bond** is issued for at the time that a company or **government** first sells them.
Parent Teacher Organizations and Associations (PTO/PTA/PTOA)	A parent group that is run by parents with some support from school staff, usually the parent coordinator. This group has regular meetings and plans events for families and supports the school.
Partnership	A mutually beneficial, collaborative relationship between MPS and a business or community organization that seeks to engage students, families and schools in activities that meet the needs and goals of the school or district.
Partnership for the Arts and Humanities	The MPS Partnership for the Arts and Humanities is a grant program created by the Milwaukee Board of School Directors to support afterschool and summer arts and humanities-related opportunities for children, youth and families. The program has a dollar-for-dollar match requirement to encourage new partnerships among community-based organizations, schools and youth-serving agencies.
Partnership Grants	These grants are led by an external organization and is supported by MPS staff members who may work with the applicant organization to develop the grant.
Partnership Schools	MPS offers a wide array of partnership schools for students who are identified as being at-risk of dropping out or who are experiencing difficulty in the traditional school setting.
PBIS Classroom Best Practices	All staff members should engage in the 5 best practices of: setting expectations and rules, teaching expectations and rules, re-direction of students not meeting expectations, building relationships, and verbal acknowledgement of positive behaviors.

Term	Definition
PBIS Coordinator	Identified staff member who coordinates monthly PBIS meetings ensuring all PBIS team members are active team members and ensures all staff members are aware of their role in the school's PBIS framework. A school can choose to have co-coordinators.
PeopleSoft	Human Resources Management System
Performance Improvement Plan (PIP)	A set of goals and objectives to bring an employee's performance up to an acceptable level. Failure to meet the goals and objectives could result in termination of employment.
Permit Teacher	A teacher working under an emergency permit from DPI. The teacher has a bachelor's degree but has not completed an approved education preparation program. As a condition of the permit, the teacher must agree to enroll in an education preparation program and work towards becoming fully licensed.
Personalized Blended Learning	Personalized blended learning is differentiated instruction that focuses individual student needs utilizing a combination of traditional instruction while leveraging technology through online learning.
Personalized Learning	A personalized learning environment enables students to choose their own learning path based on their individualized learner profile, which is reflective of their current academic performance and their unique gifts, skills, passions and attributes. Students are empowered to monitor and assess their own progress based on standards and use the various technological tools to engage in purposeful learning.
Phonological Awareness Literacy Screening (PALS)	Phonological Awareness Literacy Screening (PALS) is used to identify students at risk of developing reading difficulties, diagnose students' knowledge of literacy fundamentals, monitor progress, and plan instruction that targets students' needs. It meets the state requirements for assessing the reading readiness of all children enrolled in K4 - 2nd grade.
Positive Behavioral Interventions and Supports (PBIS)	Positive Behavioral Interventions and Supports (PBIS) is a framework that effectively reduces classroom disruptions and student suspension through a pro-active school wide, systematic, tiered-intervention approach. The focus on PBIS is around setting expectations and rules, teaching expectations and rules, and building relationships with all students. The PBIS framework is used to support other initiative such as Trauma Informed Schools, Restorative Practices, Social-Emotional Learning, Mental Health, and other tiered supports.
Post-Observation Conference	A conference that takes place after a formal observation during which the evaluator or observer provides feedback verbally and in writing to the teacher.
Power Strips and Dangerous Daisy Chains	Interconnecting power strips and extension cords (daisy chain), is a violation of OSHA regulations (29 CFR 1910.303 (a)) and the National Electric Code because doing so can cause them to become overloaded, leading to their failure and possible fire.
Pregnant & Parenting Youth Program (PPYP)	The PPYP services are available to school-aged parents (young fathers and mothers) to improve their educational wellness and social/emotional outcomes for them and their children. The goals of the program are to increase attendance and graduation rates, increase teen enrollment in higher education, increase parent knowledge of effective parenting practices, increase knowledge and practices around healthy relationships and enhance coordination of school and community services.
Preliminary SAT/National Merit Scholarship Qualifying Test® (PSAT)	The Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT) is a standardized test administered by the College Board and cosponsored by the National Merit Scholarship Corporation (NMSC) in the United States. Approximately 3.5 million students take the PSAT/NMSQT each year.

Term	Definition
Pre-Observation Conference	A conference that takes place before a formal observation during which the evaluator or observer and teacher discuss important elements of the lesson or class that might be relevant to the observation.
Principal (P)	A principal serves as the chief administrator of a school in developing and implementing policies, programs, curriculum activities, and budgets in a manner that promotes the educational development of each student and the professional development of each staff member.
Principal on Special Assignment (PSA)	Person serving in a principal capacity within the district for a designated period of time.
Pro Forma	Pro forma is a Latin term meaning “for the sake of form” and is most often used to describe a practice or document that is provided as a courtesy and/or satisfies minimum requirements, conforms to a norm or doctrine, and is considered a formality.
Probationary Period	The initial period of employment in which the employee is evaluated to see if he/she meets the standards to become a "regular" employee of the district.
Probationary Service Form	The form used to evaluate whether a new classified employee's performance is acceptable prior to completion of their initial probationary period. Classified employees have a probationary period of six months.
Professional Development	Opportunities for staff to engage in continuous professional growth leading to improved job performance, overall satisfaction and practice.
Professional Development Assistant (PDA)	MPS uses Professional Development Assistant (PDA) as an online application for enrolling in district professional learning offerings. Professional development courses and sessions are entered into PDA, and district staff are able to enroll through PDA. This tool is used to plan, track, capture and report professional learning opportunities that occur within the district. A calendar of upcoming professional development sessions is available on the MPS Apps page and on PDA.
Professional Development Cycle	School-based PD focus on continuous improvement cycles to improve teaching and learning within the district. School staff problem solve collectively, share expertise and develop a sense of mutual responsibility and accountability around a common focus. The PD cycle is a process in which staff collaboratively plan and implement high-quality instruction, building capacity to increase student achievement. During each PD cycle schools engage in a six-week process that promotes school improvement by cultivating professional growth and collaboration among staff. Each cycle has a focus that is aligned to the district strategic priorities as well as the Framework for Teaching.
Professional Development Design Team	Team, including representatives from various stakeholders, who is responsible for designing and implementing professional development sessions. PD Design teams ensure that high quality professional development is provided throughout the district.
Professional Development Plan - Organization Level	Document that outlines the process used to strengthen MPS as an organization of learning, providing a wide range of opportunities for growth and development for every employee, while moving district initiatives forward.
Professional Development Plan (PDP) - Individual Level	The Professional Development Plan (PDP) is a process for the renewal of an educator’s license based on planned professional growth and evidence of the impact of that growth on student learning.
Professional Development Roadmap	The Professional Development System is aligned to Roadmaps designed to outline the professional learning content across the 2017-18 school year. The content in the Roadmaps is focused on the district’s key initiatives.

Term	Definition
Professional Practice Goal (PPG)	Establishing practice related goals is an important part of professional practice. Goals are monitored by the educator throughout the year.
Professional Training Program	Professional development opportunities for MPS classified staff.
Program Evaluation	Program evaluation is the systematic assessment of the operations and/or the outcomes of a program or policy, compared to a set of explicit or implicit standards, with a purpose of contributing to the improvement of the program or policy, and/or informing decisions about the program or policy (Weiss, 1998).
Progress Monitoring	A process used to assess a student's academic and behavioral performance, to measure a student improvement or responsiveness to an intervention, and to evaluate the effectiveness of an intervention. For academics STAR is the progress monitoring tool for all students at Tier 2. For behavior the most common progress monitoring tool is a daily progress report (DPR).
Progressive Discipline	The practice of incrementally increasing discipline for repeated violations of a similar nature.
Project Cleaning Procedures	All areas/rooms of the building are completely cleaned and washed once each year; walls washed and/or dusted, furniture washed, light fixtures wiped/dusted, floors scrubbed and refinished, carpets cleaned etc. See the Summer/Project Cleaning document for detailed procedures.
Project Lead the Way (PLTW)	PLTW is a nationally established program focused on preparing the future technical and engineering workforce. PLTW offers a middle school "Gateway to Technology" curriculum and a five-course "Pathway to Engineering" high school curriculum. Through PLTW, MPS students have the opportunity to explore science, technology, engineering and mathematics (STEM) education through a fully developed curriculum intended to stimulate interest in various fields of technology.
Project Metro Alternative Certification Program (PMAC)	PMAC is a post baccalaureate alternative certification program designed by MPS. This program is designed to certify teachers in high need areas in hard to fill schools.
Project Tracking Notes	Questions the Department of Research and Evaluation will ask about the services requested on the Research Request Form.
Property Taxes, Property Tax Levy, Adopted Tax Levy	The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. The district's property taxes are levied annually prior to December 31, by the City of Milwaukee for the district on the assessed (taxable) values as of January 1 of that calendar year, and are recognized as district revenue in the fiscal year they are levied.
Proposed Budget (PB)	Forecast of expenditures and revenues for all school district funds prepared by the superintendent and presented to the Board's Strategic Planning and Budget Committee for consideration and recommendations annually in the spring.
PSAT	All eleventh graders and select tenth graders take the PSAT. Scores on the PSAT in grades 10 and 11 are used to qualify students for scholarships, including National Merit Scholarships. The test results match students to potential Advanced Placement courses.
Psychologists Association in Milwaukee Public Schools (PAMPS)	Psychologists Association in Milwaukee Public Schools (union)
Qualified School Construction Bonds (QSCB)	The American Recovery and Reinvestment Act of 2009 allows public schools to issue QSCB for the construction, rehabilitation or repair of a public school facility or the acquisition

Term	Definition
	of land on which such a facility is to be constructed at little or no interest cost. ARRA borrowing authority is allocated to MPS by the Department of the Treasury. Interest for QSCB is absorbed by the federal government either through interest expense reimbursement to the school district or a tax credit to the purchaser. The result is favorable interest costs for school districts. All school districts and school buildings were eligible, regardless of size or income level.
Qualified Zone Academy Bonds (QZAB)	Provides a source of revenue at zero percent interest to qualified public schools for renovation, remodeling or equipment purchases. Borrowing authority is allocated to each state by the Internal Revenue Service. To be eligible, schools must meet certain poverty thresholds, must enter into academic partnerships and have a ten percent project match (cash or in-kind service), provided by a non-public entity.
Quality Management Traits of a Market Strategy	The focus on processes to ensure superior products/services; effective exchange of best practices; empowerment of people to correct/improve work processes; disciplined use of data based on feedback on product/service performance, focus on advanced training for superior products/services, and disciplined focus on long-term objectives.
Qualtrics Survey	The Qualtrics Survey Hosting Service allows the MPS community to easily create surveys, collect and store data, and produce reports.
Reasonable Suspicion	The name for the process that must take place when an employee is suspected of being under the influence of drugs or alcohol while on duty. Two administrators must independently observe the employee, find more than one indicator of being under the influence and complete a checklist. Only when both administrators find reasonable cause is the employee subject to onsite drug and alcohol testing.
Reassignment Process	The process implemented by Talent Management to reassign staff that were excessed. This process takes place in the fall after budget adjustments due to Third Friday enrollment counts, and then in the spring as budgets are approved for the upcoming school year.
Recreation Enrichment	The MPS Department of Recreation and Community Services offers enrichment programs to Milwaukee's youth, adults, and families on a year-round basis. Programs are designed to improve the academic achievement of all students during non-school hours, strengthen families, reduce crime in neighborhoods, and enhance the well-being of all residents. Activities include swim lessons, fine arts, fitness classes, sports leagues, outdoor education activities, programs for individuals with disabilities, cooking classes, music lessons, language classes, and much more. Many of these activities continue throughout the summer when additional opportunities are available including summer playgrounds, Summer Starts teen programming, and full-day camps.
Recreation Facility Master Plan	A detailed and extensive ten year planning document that sets forth a vision and development guide for 52 active use playfields and three service centers that will assure the highest level of service and safe utilization to users.
Reflection Process	The Reflection Process is based on the Focused Conversation model that was developed by the Canadian Institute of Cultural Affairs. It is a series of questions that serves as the process for a school team (e.g. learning team) to discuss a school's strategic plan and progress towards goals in a systematic and sustainable way. The process facilitates a conversation between all participating members to get an overview of the progress and consider next steps. It is important that these conversations are held around data that can lead to meaningful reflection on school-based norms and practices.

Term	Definition
Regional Coordinator of Specialized Services (RCSS)	Individual from the Regional System of Support Team that assists with all incidents involving students with special educational needs.
Regional Development Plan	This is a multi-year plan designed to increase the number of high-quality school seats available to MPS families and to continue to improve the district's capacity to provide quality community-support activities.
Regional Superintendent (Regional)	Regional Superintendents supervise and evaluate principals/school leaders and perform a variety of strategic and administrative tasks in directing the operation of their assigned schools.
Regional Walk-Throughs	Regional walk-throughs will identify visible elements of the instructional core in classrooms, which will result in improved student achievement. This non-judgmental collection of data will be defined through focus components (2a, 2b, 3a and 3c) in the Framework for Teaching. The process will be accomplished by: • gathering data on the selected focus components • providing meaningful, positive mindset feedback to school leaders and teachers • building and implementing a follow-up loop to ensure that schools have the needed supports to move forward as evidenced by the data
Regular Misconduct	A disciplinary proceeding that takes place at the school/department level. The administrator creates the evidence packet, conducts the disciplinary meeting, and writes/issues the final disposition letter.
Rehabilitation for Empowerment, Natural Supports, Education, and Work (RENEW)	RENEW is a Tier 3 structured school-to-career transition planning and individualized wraparound process for youth in grades 9-12 with emotional and behavioral challenges that supports the youth in designing and pursuing a plan to transition from school to adult life.
Request to Fill (RTF)	A form that is completed by an administrator requesting that a vacant position within their school or department be recruited for and filled.
Research	The systematic investigation into and study of materials and sources in order to establish facts and reach new conclusions.
Research Application Process	Any individual or organization interested in conducting a research study or evaluation in MPS, or receiving data from MPS, must apply to conduct research prior to beginning data collection. In order to best assist researchers through the MPS research application process, multiple documents are available for download. Under the auspices of the Department of Research and Evaluation, all research applications are reviewed by the Research Review Committee.
Research Request Form	Internal form to be filled out when requesting services from the Department of Research and Evaluation.
Research Review Committee	The Research Review Committee serves as the decision-making body and issues final, written approval or denial of a research application. The committee is comprised of staff from Research and Evaluation, the Chief Academic Office, and other departments as necessary.
Research Review Series	The Department of Research and Evaluation established the monthly Research Review Series in which district staff or the district's external research partners present on relevant research topics. The Research Reviews are held prior to the monthly full board meetings at Central Services.
Response to Intervention (RtI)	A multi-tiered approach to help struggling learners. Students' progress is closely monitored at each stage of intervention to determine the need for further research-based instruction and/or intervention in general education, special education or both. All

Term	Definition
	students in Tier 1 receive high-quality, scientifically-based core instruction, targeted to meet their needs and are screened on a periodic basis to identify struggling learners who need additional support. In Tier 2, students not making adequate progress in the core curriculum are provided with increasingly intensive instruction matched to their needs on the basis of performance and rates of progress. In Tier 3, students receive individualized, intensive interventions that target the students' skill deficits for remediation of existing problems and the prevention of more severe problems.
Restart Model	One of four intervention models related to federal education grants that focus on providing state and local education agencies with funds for school improvement. Requires converting a school or closing and reopening it under the management of a charter school operator, a charter management organization or an educational management organization selected through a rigorous review process. A restart school is required to admit, within the grades it serves, any former student who wishes to attend the school.
Restorative Practices	A social science that studies how to build social capital and achieve social discipline through participatory learning and decision-making. The use of restorative practices helps to: reduce crime, violence, and bullying; Improve human behavior; strengthen civil society; provide effective leadership; restore relationships; and repair harm.
Restricted Resources	A resource, generally grant funds, that is designated for a specific purpose by an external entity that comes with certain restrictions. It is common for grant funds received by an agency to come with certain preferences as to how the resource is used.
Retaliation	Taking adverse action or treating someone adversely because of protected activity. Protected activity may include: filing an EEO complaint, opposing discrimination, requesting job accommodations.
Retro-pay	Wages due for past services, frequently required when wage increases are made effective as of an earlier date.
Revenue	Either an increase of assets that does not represent recovery of an expenditure and which does not increase liabilities by an identical amount or a decrease in liabilities that does not cause an increase in other liabilities or a decrease in assets. Revenues increase both the assets and the equity of the district as a whole. In common terms, revenue is the money that is available for the district to spend.
Revenue Limit	The maximum revenue a district may raise through state general aid and property tax. The limit is based upon enrollment changes and the district's prior year controlled revenue and other factors determined by the biennial state budget process.
Robotics	Robotics introduces students to the principles of engineering, automation and programming. High school and middle school students participate in robotics as a co-curricular activity, in conjunction with teachers and local STEM professionals who act as coaches and mentors. Students participate in competitions to test their robotics skills against other schools from around the state and country.
Roof Inspections	The school engineer shall thoroughly inspect the roof at least twice a year, preferably during the spring and fall and after any severe storms. It is important that all roof drains are kept free of debris. Any problems with the roof shall be reported through AiM, the on-line repair request system.
Root Cause Analysis	Root cause analysis is an analytical problem solving technique that helps organizations solve complex problems. Originally developed in the medical field, root cause analysis helps problem solvers go beyond attacking symptoms to focus on deeper causes that may be the source of many issues.

Term	Definition
Salaries	Gross amounts paid to employees who are on the district payroll for services rendered to the district and for time spent on medical leave, holidays, sabbaticals, etc.
Scheduling Letter	A letter to an employee outlining alleged policy violations and scheduling a disciplinary meeting.
School Breakfast Program (SBP)	More than 8.1 million children across the United States start their day with the School Breakfast Program, a Federal program that provides States with cash assistance for non-profit breakfast programs in schools and residential child care institutions.
School Budget Carousel	The opportunity for the superintendent to meet with school leaders and other school staff and parents to learn more about the school's progress, hear challenges and learn more about resource needs.
School of Career and Technical Education (SCTE)	A K-12 school that serves students in a small school setting aimed at high achievement in reading, writing and math.
School Closure Model	One of four intervention models related to federal education grants that focus on providing state and local education agencies with funds for school improvement. Requires closing a school and enrolling the students who attended the school in other, higher-achieving schools within reasonable proximity to the closed school. These may include new schools as well as charter schools.
School Engagement Council (SEC)	Each traditional school has a School Governance Council. It comprises at least 51 percent parents and includes the principal, teachers and other school staff and community representatives. The composition of a charter school's School Engagement Council is specified in the charter contract. The council participates in the development of the school's needs assessment, school improvement plan and school budget.
School Engineers Minor and Preventative Maintenance	School engineer and boiler attendants are expected to perform a list of minor repairs and preventative maintenance. School engineers are considered the first-line maintenance personnel and their performance of this work will help in reducing maintenance costs to the district.
School Food Authority (SFA)	The governing body that is responsible for the administration of one or more schools and has the legal authority to operate the National School Lunch Program therein or is otherwise approved by Food and Nutrition Service (FNS) to operate the program
School Implementation Review (SIR)	Fidelity of implementation survey completed by each school to assess their implementation of all Tiers of Academic RtI. Taken by learning team in collaboration with building intervention team (BIT).
School Improvement Grant (SIG)	Federal education grants that provide funds for school improvement in designated underperforming schools. The SIG grant fosters improvement through multiple departments in the district and provides resources through implementation of an approved plan to achieve sufficient academics and climate gains. The SIG program is authorized by section 1003(g) of the Elementary and Secondary Education Act of 1963 (ESEA). SIG provides a structural vision and mission for persistently low performing schools in partnership with the Department of Public instruction (DPI) to achieve federally mandated requirements on a yearly basis working with students, parents and the school community.
School Improvement Plan (SIP)	A plan designed by schools in consultation with staff, parents and other key stakeholders that focuses on the school's efforts to improve student achievement for all students. Goals and measurable objectives are aligned to the district's strategic plan. Instructional strategies and interventions are based on a comprehensive, data-driven needs assessment.

Term	Definition
School Nutrition Aid	This aid is distributed through the state as partial reimbursement for food service programs operated by the district, such as lunch and breakfast programs. It also includes U.S. Department of Agriculture—donated commodities.
School Nutrition Services Fund	A type of enterprise fund used to record financial transactions related to meal programs operated by the district primarily for the benefit of the students. This includes various USDA funded programs such as breakfast, lunch, snack, summer school, dinner, and fresh fruit and vegetable program. This fund may also include non-federal program transactions such as catering and ala carte food items.
School Operations Fund	Activities include the general school and administrative functions of the district and consist of the major portion of the district's operating revenue and expenditures. Also includes school nutrition fund and debt service fund.
School Special Fund	This fund primarily supports open enrollment payments to other districts. The fund will also include a reserve for English as a second language classroom expansions, translation services, and funding for other district initiatives, including funding for instructional program support, attendance and trauma-informed care.
School Special Services	This central budget account provides special education classroom and special education-related services for traditional and instrumentality charter schools. Included in this account are classroom-based staff, (teachers, paraprofessional assistants and children's health assistants), and also speech pathologists, psychologists, social workers and social worker aides for each school.
School Staff Manual	The policy manual that covers school-based staff.
School Support Teacher (SST)	A classroom released teacher who assists with the implementation of Educator Effectiveness at the building level.
School to Work Transition Program	The School to Work Transition Program comprises three separate but highly related programs devoted to the development of federally mandated employment readiness for our students with special needs. These are the Community Assessment Training Program (CATP), On the Job Training/Education (OJT/E), and Employment Training Program (ETP).
School-Based Mentor	The primary role of the school-based mentor is to help build capacity by assisting the new educators with negotiating school policies and procedures.
School-Based Small Grants	These grants are less than $5,000 and are aligned to the goals and objectives of the school improvement plan.
School Transformation Network	The network is a commitment to accelerate student achievement of some of the district's highest need schools through a tiered and targeted support, resources and flexibility. The goal of the network is to show evidence of strategies that yield rapid turnaround results and from which other schools can learn.
School Turnaround	A multi-step approach to support under-performing schools that includes: leadership development, differentiated support and accountability, talent management and improved instructional infrastructure in order to improve student performance.
School Walkthroughs	In depth observation at a particular school looking at instruction, student engagement and teaching and learning going on in classroom. Focus can vary depending on school and particular area of opportunity with small teams looking at certain instructional strategies or learning environments at the school.
Science, Technology, Engineering, and Mathematics (STEM)	STEM education is an interdisciplinary approach to learning that removes the traditional barriers separating the four disciplines of science, technology, engineering and mathematics.

Term	Definition
Science, Technology, Engineering, Arts, and Mathematics (STEAM)	STEAM education is similar to STEM but incudes an art program. An interdisciplinary approach to learning that includes art and removes the traditional barriers separating the four disciplines of science, technology, engineering and mathematics.
Secret Shopper	An MPS volunteer or employee who will serve as an actor when making calls or visits to MPS schools and departments. Their primary purpose is to assess the level of service being provided.
Self-Review	Teachers will complete a self-review at the beginning of the year. This self-review will ask educators to reflect on their past performance, using The Framework for Teaching (Danielson, 2013).
Senior Exit Survey (SES)	MPS has been administering the Senior Exit Survey (SES) to graduating seniors every spring since the 2010-11 school year. The survey was modeled after a similar tool used by Chicago Public Schools. The SES provides a rich source of information on students' future goals, aspirations, and perceptions of their experience as MPS students specific to college and career readiness.
Sequester/Sequestration	Sequestration is a budget procedure in the United States law that limits the size of the federal budget. Sequestration involves setting a hard cap on the amount of government spending within broadly-defined categories; if Congress enacts annual appropriations legislation that exceeds these caps, an across-the-board spending cut is automatically imposed on these categories, affecting all departments and programs by an equal percentage. The amount exceeding the budget limit is held back by the U.S. Treasury and not transferred to the agencies specified in the appropriation bills. The word sequestration was derived from a legal term referring to the seizing of property by an agent of the court, to prevent destruction or harm, while any dispute over said property is resolved in court.
Sexual Harassment	Unwelcome verbal or physical conduct of a sexual nature, including, but is not limited to, the repeated making of unsolicited, inappropriate gestures or comments and the display of sexually graphic materials not necessary to the work of MPS.
Shop 901	Carpentry = Floors, Ceilings, Windows, Doors, etc.
Shop 902	Electrical = Generator Switches, Fire Alarms, Outlets, Lighting, etc.
Shop 903	Garage = Generator Engines, Auto Repairs
Shop 904	Locks = Door Hardware, Keys, etc.
Shop 905	Machine = Pumps, Elevators, Air Compressors, etc.
Shop 907	Sheet metal = Toilet Partitions, Lockers, Grilles, Diffusers, Metal Windows, etc.
Shop 909	Paint = Painting, Paint, Paint Supplies
Shop 910	Steam Fitters = Boilers, Controls, Radiators, etc.
Shop 911	Plasters = Plastering, Wall Repair, etc.
Shop 912	Grounds = Tree Trimming, Herbicide Treatment, Fences, Mulch, Wood Chips, etc.
Shop 913	Plumbing = Toilets, Sinks, Lavatories, Urinals, etc.
Shop 916	Insulation = Insulation, Fire Stopping, etc.
Shop 918	Recreation
Shop 923	Pesticide = Insect Control
Shop 924	Accounting
Shop 925	Roofing
Shop 926	Environmental = IAQ, ACM, Lead, Mercury, etc.
Shop 928	Design and Construction
Shop 906	Masons = Brick, Block, Ceramic Tile, etc.

Term	Definition
Short-term Note	A financial obligation that runs for less than two years.
Sinking Fund Payments	Certain debt covenants require annual sinking fund payments to a trustee in order to set aside money for the payment of the principal of the bonds due upon their maturity.
Six Sigma	A management philosophy developed by Motorola that emphasizes setting extremely high objectives, collecting data, and analyzing results to a fine degree as a way to reduce defects in products and services.
SmartSheet	A work management tool in a familiar spreadsheet layout.
Smart Snacks in School: USDA's "All Foods Sold in Schools" Standards	The USDA Smart Snacks in School Standards, established by the Healthy, Hunger-Free Kids Act of 2010, requires that schools offer only nutritious foods and beverages to students before, during and up to one-half hour after the school day* ends. This includes all school meals, ala carte items, snacks sold in school bookstores, school operated snack or coffee shops, as well as foods and beverages used for fundraising purposes. Smart Snacks Standards also support student's efforts to establish healthy eating habits for a lifetime. *Note: The school day is defined as beginning at midnight the night before, up to one-half hour after the end of the school day.
Snow Removal	The school engineer is responsible for keeping the school grounds and walks, including public walks, free of snow and ice, and keeping all stairs and walks sprinkled with salt when slippery. Employees from the 7th Street Grounds Shop assists in snow removal and ice control. Snow must be removed from public walks within 24 hours of the end of the snow fall per the City of Milwaukee Snow Ordinance.
Social Academic Instructional Group (SAIG)	Social Academic Instructional Group (SAIG) is a Tier 2 intervention in which students meet with an adult to learn and practice positive behavior skills that can be used in the classroom setting to increase positive behaviors.
Social Emotional Learning (SEL)	The process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions.
Spark Early Literacy Program	Students in grades K-5 use Spark! to learn more about themselves and to develop their academic and career plan (ACP). Spark! is a comprehensive learning game that introduces elementary students to age-appropriate life skills and career guidance information. Spark! offers a learning styles assessment in grade four.
Special Education Programs	MPS offers a variety of early childhood special education programs for children three to six years of age who have been identified with a disability. In general, most students with disabilities are capable of learning the content, scope and sequence of the general education curriculum when the necessary modifications and adaptations in content and instructional strategies are made. The majority of students with disabilities are instructed along with their regular education peers using the Common Core State Standards. At times, the IEP team may determine that a student requires a replacement reading curriculum. MPS is dedicated to identifying, locating and evaluating students with suspected special education needs from the ages of 3-21. Eligible students with disabilities will be provided a free and appropriate public education consistent with the Individual with Disabilities Education Act (IDEA).
Special Services Information Management System (SSIMS)	A comprehensive database within Infinite Campus used for the management of special education Individual Education Programs (IEP) and related services delivery. It is a web-based IEP application that promotes high-quality IEPs with built-in accountability

Term	Definition
	measures. SSIMS also includes a comprehensive program of needs assessments, ongoing training and an operating support system.
Sports, Play and Active Recreation for Kids (SPARK)	SPARK is a K-8 wellness and physical education curriculum used in the district.
Specialty Schools	Schools identified and approved by the Milwaukee Board of School Directors as implementing a special learning program including language immersion, Montessori and International Baccalaureate schools.
SpringBoard	A foundational component for the College Board's College Readiness System. It is aligned to the Common Core State Standards and offers integrated college readiness solutions that include a rigorous curriculum, formative assessments and sustainable professional development.
ST Math	ST Math is game-based instructional software designed to boost math comprehension and proficiency through visual learning for students in grades K-10 participating in a math intervention.
Stakeholder	External or internal dignitaries, elected officials, funders, philanthropic groups, conference participants and other groups or individuals with interest in supporting and visiting MPS.
Standard of Care	MPS views standard of care to mean a set of standards that are uniformly applied across the district to provide students with the best educational opportunities.
Standards for Professional Learning	Standards for Professional Learning (www.learningforward.org) outline the characteristics of professional learning that leads to effective teaching practices supportive leadership and improved student results. By providing professional development that is aligned to the standards, MPS provides support to educators to develop the knowledge, skills and abilities needed to help students perform at higher levels.
STAR	STAR is a district assessment used to screen and progress monitor students in grades K-12 in the areas of early literacy, reading, and mathematics
State Aids	Funds received by the district from the State of Wisconsin including: general state aids (equalization, integration, special adjustment, computers, supplemental and other general aid), state categorical aids (handicapped, transportation, library, food service and other aids) and special project grants.
State of Wisconsin Investment Board (SWIB)	State of Wisconsin Investment Board
Statutory Funds	Funds that are mandated or related to the statutes passed by the legislature.
Stereotype	A rigid, oversimplified, often exaggerated belief that is applied both to an entire social category of people and to each individual within it. Stereotypes form the basis for prejudice, which in turn is used to justify discrimination and attitudes. They can be positive as well as negative.
Storage in Corridors and Exit Pathways	Any portion of a building that is open to the public or has employees who are protected by the Americans with Disabilities Act (ADA) is required to have exit access of at least 36 inches; the minimum clear width for doors is 32 inches (28 CFR Part 36 secs. 4.3.3 and 4.13.5). Both OSHA and NFPA, the Life Safety Code, require that exit routes not decrease in width going toward the exit.
Strategic Plan	Comprehensive plan developed by MPS to improve student outcomes. These include 8 Big Ideas or strategic objectives that are linked together to create a cohesive,

Term	Definition
	interdependent plan, supported by the district's budget process, that helps refocus and realign key efforts and initiatives.
Student Activity Module	Effective in the 2015-16 school year, the "CASH System" (also formally known as the S.A.F.E System) was replaced with the new Student Activity module in the IFAS system. The module allows schools to monitor their checking account balance along with the individual balances of each of the accounts in the school's checking account.
Student Engagement	The two student engagement components relative to contracts with MPS are: 1) Student employment—a requirement placed on an MPS contractor to employ MPS students in a meaningful work experience during its project and 2) student education— a requirement placed on an MPS contractor to engage in a meaningful career-awareness activity that involves MPS students.
Student Learning Objective (SLO)	Rigorous, yet attainable, goal for student learning growth aligned to appropriate standards set by individual educators. Educators must develop an SLO based on a thorough review of needs, identification of the targeted population, clear rationale for the amount of expected growth, and the identification of specific instructional strategies or supports that will allow the attainment of the growth goal. The ultimate goal of SLO is to promote student learning and achievement while providing for pedagogical growth, reflection and innovation.
Student Retention Programs	MPS programs that provide students with an alternative pathway toward graduation with a high school diploma. Students are directed to a particular pathway depending on the amount of credits they have currently earned. These programs, GED02, AGP, Competency-Based Curriculum and Credit Recovery, are offered during or after school.
Subscriber	The person responsible for payment of premiums or whose employment is the basis for eligibility for membership in a health plan.
Summary Year	A year in which all aspects of the educator's workflow are completed with the evaluator resulting in summary scores for both professional practices and the SLO.
Summer Academy	The MPS Summer Academy is an innovative approach to extending the learning opportunities for students. There is a strategic focus on teaching explicit literacy skills by engaging students in hands-on science concepts. The Summer Academy program has been developed to build on this foundation while preparing students for the next grade level's standards. This rigorous approach emphasizes the idea of preparation for the upcoming grade level by organizing meaningful experiences during Summer Academy. MPS academic programs are supported by afternoon recreation classes, social activities, healthy meals and even childcare options.
Summer Food Service Program (SFSP)	The Summer Food Service Program provides free meals to low-income children during school vacations. More than 26 million children eat school lunch every day when school is in session, and about half of them receive their meals free or at a reduced price due to low household income. The summer program offers those children nutritious food when school is not in session.
Summer School	Summer opportunity for high school students for credit recovery and credit acceleration.
Superintendent Student Advisory Council	A body of high school student representatives that meets with the superintendent and uses a capstone model to engage, organize and advance students and their voice.
Superintendent's Summary Report	Daily summary report that highlights prior day enrollment, attendance, absenteeism, and suspension data for every school in Milwaukee Public Schools for MPS school and district leaders. Data in the report comes for the district's student information system, Infinite Campus.

Term	Definition
Supervisory Meeting	A non-disciplinary meeting with an employee to address a concern/violation. Supervisory meetings are used for incidents that do not rise to the level of a misconduct, however must still be addressed with the employee. These meetings are informal and do not require a formal scheduling letter or a union rep, though one may be allowed if requested.
Supervisory Memo	A non-disciplinary letter given to an employee and retained in their department/school file. This letter is given as a summary of a supervisory meeting and should include the issue, what was discussed at the meeting, as well as expectations moving forward.
Supplemental Early Retirement Plan (SERP) for Teachers	Supplemental Early Retirement Plan for Teachers (frozen as of July 1, 2013)
Supporting Year	A year in which all aspects of the educator's workflow are completed with an educator's colleague resulting in a self-assessment of their professional practices and their SLO(s).
System Center End Point Protection (SCEP)	System Center End Point Protection; the anti-virus software used on all district PC's
Systems Thinking	Systems thinking utilizes habits, tools and concepts to develop an understanding of the interdependent structures of dynamic systems.
Teacher Leader (TL)	Teacher leader is a term used in K-12 schools for classroom educators who simultaneously take on leadership roles outside of their classrooms to assist in functions of the school.
Technology Support Center (TSC)	Location of Tech Support Staff who answer calls and manage helpdesk support requests.
Termination Letter	A letter from Human Resources informing an employee that their employment with the district is being terminated.
The Learning Community (TLC)	The online Learning Management System (LMS) used by schools and Central Services departments to bring online and blended learning to MPS employees. This system is powered by Moodle.
The National Assessment of Educational Progress (NAEP)	The National Assessment of Educational Progress, also known as the Nation's Report Card, is the only nationally representative and continuing assessment of what America's students know and can do in school. The National Center for Education Statistics in the U.S. Department of Education, is responsible by law for carrying out the NAEP project. It yields public school State results for grades 4 and 8, and public/nonpublic National results for grades 4, 8, and sometimes grade 12. As a part of NAEP, MPS also participates in the Trial Urban District Assessment (TUDA) during the 2018 NAEP assessment, which is used to report on the performance of public school students at the district level. Only randomly selected schools participate annually.
Theory of Action	A set of underlying assumptions about how we will move our organization from its current state to its desired future. The MPS theory of action maps out the district's plans with respect to implementing strategies and assessments selected to add the most value while achieving desired outcomes in schools.
Third Friday	A school's official enrollment for state aid purposes is the number of students enrolled on the third Friday in September. *See Enrollment*
Title IA	The primary source of funding and regulation under the ESEA. The federal government provides funds for states to distribute to schools and districts with high percentages of economically disadvantaged children in order to support services that improve student outcomes. Title I, Part A funds ensure that all children have a fair, equal and significant opportunity to obtain a high-quality education and graduate from college career ready.

Term	Definition
Title ID	Federal Neglected and Delinquent funds are provided to enable failing and at-risk neglected, delinquent, and incarcerated youth to have the same opportunity as students in other Title I instructional programs.
Title IIA	Title II, Part A funds are for training, hiring and retaining skilled educators. The funds are distributed by formula based on enrollment (20 percent) and the number of students below the poverty line (80 percent). The law requires local educational agencies (LEAs) to target funds to schools that have the lowest proportion of highly qualified teachers, the largest average class size or are identified for improvement.
Title IIIA	Title III, Part A of the Elementary and Secondary Education Act (ESEA), aims to ensure that English language learners (ELL) and immigrant students attain English language proficiency and meet the state's challenging academic achievement standards.
Tot Lot Inspections	Tot lot equipment is to be inspected by the school engineer. It is extremely important to inspect the equipment for safety purposes on a daily basis. The grounds within the tot lot area are also the responsibility of the school engineer. Weekly Tot Lot inspection forms must be maintained at the school site by the school engineer.
Trades	Labor bargaining unit for the Milwaukee Building and Construction Trades Council, AFL-CIO. This unit represents boilermakers, carpenters, electricians, elevator mechanics, heating and cooling, laborers, painters, plasterers, plumbers, roofers, sheet metal workers and steamfitters.
Transformational Coaching	Transformational coaching is directed at three domains and intends to affect all three areas: (1) The individual client and his behaviors, beliefs and being; (2) The institutions and systems (departments, teams and schools) in which the client works - and the people who work within those systems (students, teacher, and administrators); and (3) The broader educational and social systems in which we live. Transformational coaching works to surface the connections between these three domains, to leverage change between them, and to intentionally direct our efforts so that the impact we have on an individual will reverberate on other levels.
Transformative Reading Instruction (TRI)	Transformative Reading Instruction is a reading foundation program supported by Milwaukee Succeeds at seven schools.
Transportation Aid	Aid for distance and hazard-related transportation of both public and non-public school students based on the number of miles transported. This aid excludes amounts paid for special transportation provided to handicapped children.
Trauma Sensitive Schools	Schools where staff realize the prevalence of trauma in students' lives, recognize the impact of trauma on academic and behavioral functioning, respond by providing universal and multi-tiered supports that are sensitive to each student's unique needs, and are mindful of creating policies, procedures and practices that avoid re-traumatization.
Truancy Abatement and Burglary Suppression (TABS)	A program that intervenes with students who are truant, deterring them from involvement in the criminal justice system. This is accomplished by promoting school attendance through a collaborative team approach involving students, parents, schools, law enforcement and the Boys and Girls Clubs of Greater Milwaukee.
Tuition Reimbursement	Reimbursement provided for course work successfully completed by employees. Courses approved for reimbursement are expected to contribute to employee development. In some cases, labor agreements provide for specific types and amounts of reimbursement.
Turnaround Model	One of four intervention models related to federal education grants that focus on providing state and local education agencies with funds for school improvement. Requires replacing the principal, excising all instructional staff, rehiring no more than 50 percent of

Term	Definition
	the school's staff and granting the principal sufficient operational flexibility (including staffing, calendars/time and budgeting) to implement fully a comprehensive approach to substantially improve student outcomes.
Twilight Centers	MPS Twilight Centers offer programming and extended hours at selected schools so young people (ages 12-18) in the city have a safe place to go.
Underfill	A person serving in an administrative capacity but has not been appointed by the Board of School Directors.
Unions	MPS certified and non-certified labor units include ASC, Building and Construction Trades, Milwaukee Teachers' Education Association, PAMPS, Local 150, Local 420, Local 1053 and Local 1616.
Universal Free Meal Program	Some schools and districts have chosen to provide universal free meals to all participating students regardless of their household income under two alternative special assistance provisions of the National School Lunch Program (NSLP) and the School Breakfast Program (SBP), known as Provision 2 and Provision 3.
Universal Screener	The Educator Effectiveness System in MPS includes the system of growth and development, as well as evaluation, for teachers in the district based on the Danielson Framework for Teaching. The system also includes the principal system of growth, development and evaluation for all principals and assistant principals, based on the Wisconsin Framework for Principal Leadership.
Universal Screening	Within the RtI Framework, a universal screening process is used to determine whether each student is likely to meet, not meet, or exceed academic benchmarks or behavioral expectations through the analysis of data from multiple measures.
Urban Agriculture/Aquaponics	Urban farming is the production, processing and distribution of food within the bounds of cities and towns. Urban agriculture can include subjects as diverse as vegetable, nut and fruit production, beekeeping for pollination and honey; animal husbandry for milk, eggs and meat; small-scale agro-forestry, ornamental horticulture and aquaculture. Aquaculture is a system in which the waste produced by farmed fish or other aquatic animals supplies nutrients for plants grown hydroponically which in turn purify the water.
Violence Prevention Program (VPP)/Violence Free Zone (VFZ)	The Violence Prevention Program is a system-wide program that provides training and support to schools designed to reduce incidents in schools. Established in 1988, it is a team of school psychologists, school social workers, school counselors, and teachers who support the students and staff within the schools. The VFZ is a youth-mentoring program that addresses behaviors resulting in truancy, suspension and other circumstances including low student performances. VFZ youth advisors work with students and school staff to promote a positive climate.
Virtual Private Network (VPN)	Application needed by staff to access several internal MPS applications.
Wage Compression	A situation where employees with fewer years of experience and possibly less education, are hired at wage rates close to, or higher than, other employees in the same job with more experience.
Welcome Center	A place where families can receive key MPS services such as enrollment, transfer requests, dispute resolution. Centers are located at Central Services, South High School and Obama S.C.T.E.
Wellness Wednesdays	Wellness Days offer programming and resources at different sites across the city every other week. These resources are free and available to everyone ages 6 and older. Children ages 6-11 must be accompanied by an adult.

Term	Definition
WI Framework for Principal Leadership	A framework developed by a group of Wisconsin educators that organizes school leadership into two domains: (1) The Effective Educators Domain emphasizes the important influence effective leaders have on educator, student, and organizational learning, and (2) The Leadership Actions Domain focuses on leadership behaviors that help shape school working conditions.
Wisconsin Center for Education Research (WCER)	Center in Wisconsin that conducts basic and applied education research.
Wisconsin Forward Exam	The Wisconsin Forward exam is the state assessment for students administered in the subject areas of English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8, and 10.
Wisconsin Information Network for Successful Schools (WINSS)	A section of the Wisconsin Department of Public Instruction's website that offers a variety of data about schools in the state, including demographics and performance data as well as teacher qualifications.
Wisconsin Interscholastic Athletic Association (WIAA)	The Wisconsin Interscholastic Athletic Association is a voluntary, unincorporated and nonprofit organization. The Association promotes uniformity of standards in interscholastic athletic competition, and prevent exploitation by special interest groups of the school program and the individual's ability.
Wisconsin Knowledge and Concepts Examinations Criterion-Referenced Test (WKCE-CRT)	An annually administered student assessment used for school and district accountability under No Child Left Behind. Developed by the Wisconsin Department of Public Instruction, it consists of reading and math assessments in grades 3-8 and 10 as well as science, English language arts, writing and social studies in grades 4, 8 and 10.
Wisconsin Retirement System (WRS)	Employee Trust Funds - Wisconsin Retirement System for Certificated Employees.
Wisconsin Student Assessment System (WSAS)	WSAS is a comprehensive statewide program designed to provide information about what students know in core academic areas and whether they can apply what they know. The assessments that make up the WSAS include: Wisconsin Forward Exam, Dynamic Learning Maps, ACT Aspire, ACT Plus Writing, and ACT WorkKeys.
Wisconsin Uniform Financial Accounting Requirements (WUFAR)	The uniform financial and accounting structure for reporting for public elementary and secondary schools in the State of Wisconsin. It replaced the Wisconsin Elementary and Secondary Accounting System Handbook.
WISEdash	WISEdash is the Wisconsin Information System for Education data dashboard, located at http://www.wisedash.dpi.wi.gov/Dashboard/portalHome.jsp.
Witness Statement	A handwritten or typed statement from a first-hand witness of an incident that is both dated and signed. In certain circumstances, where a student is unable to write their own statement, administrators may dictate statements verbatim for the student.
Work Order	The online form submitted by building engineers into the Facilities and Maintenance Services (FMS) Computerized Maintenance Management System (CMMS) requesting work or services.
Workday/Building Operations	All building employees shall receive a 30-minute, unpaid duty-free lunch period. During the school year, an 11:00 a.m. to 1:00 p.m. window has been established as the span of time in which the 30-minute, unpaid duty-free lunch period must be scheduled for the first shift. Engineers should discuss the establishment of the regularly scheduled lunch period with their respective school principals.
Workflow	The sequence of administrative or other processes through which a piece of work passes from initiation to completion.

Term	Definition
World Languages	In MPS, there are three types of elementary program models for world languages: foreign languages in the classroom, full immersion and partial immersion. All high school students starting with the class of 2021 must complete 2.0 credits in world language to graduate.
Youth Mobilization	One component of MPS C.A.R.E.S that focuses on the civic engagement of all Milwaukee youth.
Youth Risk Behavior Survey (YRBS)	The Youth Risk Behavior Survey (YRBS) asks students about health behaviors of students in grades 6 through 12. The survey has specific questions related to nutrition, physical activity, tobacco, alcohol, and other drug use. Results from the survey are used by MPS to plan risk reduction efforts and for the Project AWARE grants.

Acronyms

The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile, Glossary and Acronyms. The Acronyms subsection is contained within the Informational section.

The acronyms provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

Acronyms	Description
AAC	Alternative Augmentative Communication
ACP	Academic and Career Planning
ACT	American College Testing
ADA/504	Americans with Disabilities Act/504
ADAPTIVE PE	Adaptive Physical Education
ADD	Attention Deficit Disorder
ADHD	Attention Deficit Hyperactivity Disorder
AGR	Achievement Gap Reduction (formerly SAGE)
AMO	Annual Measurable Objectives
AMP	Arts, music and physical education
AODA	Alcohol and Other Drug Addiction
AP	Assistant Principal
AP	Advanced Placement
APIC	Assistant principal in charge
ARRA	American Recovery and Reinvestment Act of 2009 (Stimulus)
ASA	Administrator on Special Assignment
ASBO	Association of School Business Officials
AT	Assistive Technology
ATRC	Assistive Technology Resource Center
AU UNIT (SERVICE)	Autistic Support Service
AUG COM	Augmentative Communication
AUP	Acceptable Use Policy
AUT or AU or A	Autism
AWARE	Advancing Wellness and Resilience Education
AWOL	Absent without Approved Leave
AYP	Adequate Yearly Progress
BAT	Benchmarks of Advanced Tiers
BC	Building Coordinator
BIL	Bilingual
BIP	Behavior Intervention Plan
BIT	Building Intervention Team
BMCW	Bureau of Milwaukee Child Welfare
BoQ	Benchmarks of Quality
CA UNIT (SERVICE)	Comprehensive Academic Support Service
CAC	College Access Center

Acronyms	Description
CACFP	Child and Adult Care Food Program
CAFR	Comprehensive Annual Financial Report
CAP	Corrective Action Plan
CAR	Corrective Action Requirements
CATEGORICAL	Pertaining to a specific disability label (category)
CBMA	Campaign for Black Male Achievement
CBA	Curriculum Based Assessment
CCAP	Consolidated Corrective Action Plan
CCEE	Common Core Essential Elements
CCSS	Common Core State Standards
CD	Cognitive Disabilities
CEP	Community Eligibility Provision
CESA	Cooperative Educational Service Agency
CHARLOTTE DANIELSON'S FRAMEWORK FOR TEACHING (FfT)	The Framework for Teaching, created by Charlotte Danielson, is a comprehensive and coherent framework that identifies those aspects of a teacher's responsibilities that have been documented through empirical studies and theoretical research as promoting improved student learning. The Framework for Teaching is a validated instrument; that is, studies have shown that teachers who receive higher ratings on their evaluation produce greater gains in student test scores.
CICO	Check-In/Check-Out
CIFM	Continuous Improvement Focused Monitoring
CKLA	Core Knowledge Language Arts
CLC	Community Learning Center
CLP	Comprehensive Literacy Plan
CMP	Connected Math Program
CMSP	Comprehensive Mathematics and Science Plan
CO	Central Office (Should use Central Services)
COBRA	Consolidated Omnibus Budget Reconciliation Act
CODE PUSH	Minor software upgrade to encore (Special Ed)
CogAT	Cognitive Abilities Test
COM	Community
COMP	Classroom Organization and Management Program
COMP	Comprehensive Placement
CP	Contact Person
CPR	Cardio Pulmonary Resuscitation
CS	Central Services
CSF	Common School Fund
CSH	Coordinated School Health
CST	Collaborative Support Team
CTE	Career & Tech Education
CW	City-Wide
D/D	Door-To-Door Transportation Service related to a student's
DEF	Data Extract Form
DHH	Deaf and hard of hearing

Acronyms	Description
DIBELS	Dynamic Indicators of Basic Early Literacy Skills; The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) are a set of procedures and measures for assessing the acquisition of a set of K-6 literacy skills, such as phonemic awareness, alphabetic principle, accuracy and fluency, vocabulary, and comprehension.
DIFI	District Identified for Improvement
DIP	District Improvement Plan
DLM	Dynamic Learning Maps
DNQ	Does Not Qualify
DOJ	Department Of Justice
DP	Due Process
DPI	Department of Public Instruction
DSL	Digital Subscriber Line
DSS	Director of School Support
DT	Diagnostic Teacher
DVR	Department of Vocational Rehabilitation
EA	Educational Assistant
EASY CBM	Curriculum Based Measurement Solutions
EB UNIT (SERVICE)	Emotional/Behavior Support Service
EBD	Emotional Behavioral Disabilities
EC	Early Childhood
EC UNIT (SERVICE)	Early Childhood Comprehensive Service
ECAT	Early Childhood Assessment Team
ED	Emotional Disturbance
EdD	Doctor of Education
EE	Educator Effectiveness
EEOL	Equitable Educational Opportunities Liaison
ELA	English/Language Arts
ELL	English Language Learner(s)
ELO	Educator Licensing Online
ENCORE	Proprietary special services software purchased from 4gl by the Board
EPO	Exclusive Provider Organization (Insurance subscriber)
ERP	Enterprise resource planning
ERS	Employees' Retirement System
ERSBIP	Early Retirement Supplement and Benefit Improvement Plan
ESCC	Essentials of School Culture and Climate
ESEA	Elementary and Secondary Education Act
ESL	English as a Second Language
ESSA	Every Student Succeeds Act
ESY	Extended School Year
ET	Encounter Tracker - Medicaid Billing System
F2S	Farm to School
FAFSA	Free Application for Federal Student Aid
FAPE	Free And Appropriate Public Education
FATE	Fixed Asset Transaction Entry (system)
FBA	Functional Behavioral Assessment
FERPA	Family Educational Rights and Privacy Act
FFVP	Fresh Fruits and Vegetables Program

Acronyms	Description
FMLA	Family Medical Leave Act
FMA	Facilities and Maintenance Services
FMS	Facilities and Maintenance Services
FoI	Fidelity of Implementation
FTE	Full Time Equivalent (Position)
FfT	Charlotte Danielson's Framework for Teaching
FTI	Forms-Timeline Integration (Link Between Encore Forms And The Encore Database)
FY	Fiscal Year
GAAP	Generally Accepted Accounting Principles
GAFE	Google Apps for Education
GASB	Governmental Accounting Standards Board
GEDO #2	General education development test. Wisconsin school districts can apply for
GFOA	Government Finance Officers Association
GOTAGS	Getting Off To A Good Start
GPS	Guided Problem Solving
HSA	Health Savings Account
HCA	Handicapped Children's Assistant
HDHP	High Deductible Health Plan
HEAT	Software system used by MPS Help desks for tracking concerns
HIorH	Hearing Impaired
HI UNIT (SERVICE)	Hearing Impaired Comprehensive Service
HO	Hearing Officer
HOD	Hearing Officer Determination
HUB	Device Connected To Several Other Computer Components
IAES	Interim Alternative Educational Setting
IB	International Baccalaureate
IC	Infinite Campus (student information system)
IDEA	Individuals With Disabilities Education Act
IE	Internet Explorer
IEE	Independent Educational Evaluation
IEP	Individual Education Program
IFAS	Integrated Financial Accounting Solution (Finance Software)
IGC	I Got Caught
INTERFACE	Transfer of data between systems or applications
IPM	Integrated Pest Management
IS	Induction Specialist
J-Term	J-Term is a proposed four-week session held between spring and summer that will allow students in grades 6-12 to complete or take condensed course(s) that didn't fit into their schedule, participate in internship opportunities, build proficiency in key skill areas, and get ahead or stay on track for graduation.
K UNIT (SERVICE)	Multi-categorical Early Childhood Service
KPI	Key Performance Indicators
LD	Learning Disabilities
LEA	Local Education Agency
LIS	Lead Induction Specialist
LOE	Line-of-Effort
LPN	License Practical Nurse

Acronyms	Description
LRE	Least Restrictive Environment
LTE	Limited Term Employment (Position)
M³	M³ a partnership among Milwaukee's three largest public educators, Milwaukee Public Schools, Milwaukee Area Technical College and the University of Wisconsin–Milwaukee, that work together to increase the retention, graduation and career success of all students from K–12 through postsecondary education.
M UNIT (SERVICE)	Non-Labeled Multicategorical Service
"M" (MRP) CODE	Student receives service delivery in an MRP Unit
MAP	Measure of Academic Progress
mConnect	mConnect is Milwaukee Public Schools' employee intranet, full of resources and information for MPS employees.
MCSP	Milwaukee Community Schools Initiative Partnership
M.D.	Doctor of Medicine
MD	Manifestation Determination
MEP	Milwaukee Education Partners
MODULE	One of multiple primary encore software component
MPA	Milwaukee Partnership Academy
MPCP	Milwaukee Parental Choice Program
MPSSSC	Milwaukee Public Schools' School Support Center
MPSTSC	MPS Technology Support Center
MPSU	Milwaukee Public Schools University
MRP	Most Restrictive Placement
MTEA	Milwaukee Teachers Education Association (Teacher's union)
NAEHCY	National Association for the Education of Homeless Children and Youth
NAF ACADEMIES	National Academy Foundation is a leader in the movement to prepare young people for college and career success.
NAEP	National Assessment of Educational Progress
NC	Non-Categorical
NCH	National Coalition for the Homeless
NCHE	National Center for Homeless Education
NCLB	No Child Left Behind Act of 2001
NES	New Educator Seminars
NLCHP	National Law Center on Homelessness and Poverty
NON-CATEGORICAL	Generic disability label
NON-SEN	Non-Special Education Need
NPS	Net Promoter Score
NSHSS	National Society of High School Scholars
NSLB	National School Lunch and Breakfast
NSLP	National School Lunch Program
NWEA	Northwest Evaluation Association
O&M	Orientation and Mobility
ODS	Main Operational Data Store/Data Warehouse
ODYSSEY	A Tier I intervention; personalized learning program for a student.
OHI	Other Health Impaired
OI	Orthopedically Impaired
OI UNIT (SERVICE)	Orthopedic Impairment Comprehensive Service
OIG	Office of Inspector General

Acronyms	Description
OJT	On The Job Training
OLAP	Encore Data Module For Data Analysis
OPEB	Other Post-employment Benefits
ORACLE	A Non-Microsoft Software Language
OT	Occupational Therapy
PA	Psychometric Assistant
PALS	Phonological Awareness Literacy Screening
PAMPS	Psychologists Association in MPS
PB	Proposed Budget
PBIS	Positive Behavioral Interventions and Support
PD	Professional Development
PDA	Professional Development Assistant
PDC	Professional Development Center
PDP	Professional Development Plan
PDRS	Parent Dispute Resolution System
PE	Physical Education
Ph.D.	Doctor of Philosophy
Phonemic Awareness	Phonemic awareness is the understanding that spoken words are made up of individual sounds, which are called phonemes. A child who is phonemically aware is able to isolate sounds, manipulate the sounds, blend and segment the sounds into spoken and written words.
PIP	Performance Improvement Plan
PLC	Professional Learning Communities
PLTW	Project Lead the Way
PMAC	Project Metro Alternative Certification Program
PPG	Professional Practice Goal
PPYP	Pregnant & Parenting Youth Program
PRN	As needed
PS	Problem Solving
PS	Procedural Safeguards
PSA	Principal on Special Assignment
PSAT	Preliminary SAT/National Merit Scholarship Qualifying Test
PST	Problem Solving Team
PST	Program Support Teacher
PSY/PSYCH	Psychologist
PT	Physical Therapy
PTA	Parent Teacher Association
PTO	Parent Teacher Organization
QSCB	Qualified School Construction Bonds
QZAB	Qualified Zone Academy Bonds
Regional	Regional Superintendent
RENEW	Rehabilitation for Empowerment, Natural Supports, Education, and Work
RCSS	Regional Coordinator of Specialized Services
RN	Registered Nurse
ROUTER	Device that forwards information between networks
RTF	Request to Fill

Acronyms	Description
RtI	Response to Intervention
SAFE	Student Activity Fund Entry
SAGE	Student Achievement Guarantee in Education – now AGR
SAIL	Student Academic Indicators for Learning is an early warning system to identify at-risk students and focuses on on-time graduation
SAIG	Social Academic Instructional Group
SANS	Software program for locating schools closest to an address
SAP	Student Assignment Process (Software System)
SBAC	Smarter Balance Assessment Consortium
SBP	School Breakfast Program
SC UNIT (SERVICE)	Speech/Language Comprehensive Service
SCEP	System Center End Point Protection
SCG	School Governance Council
SCTE	School of Career and Technical Education
SDD	Significant Developmental Delays
SE	Special Education
SEA	State Educational Agency
SEL	Social Emotional Learning
SELL	Special Education Leadership Liaison
SEN	Special Education Needs
SERP	Supplemental Early Retirement Plan (for teachers)
SERVER	A main computer
SERVICE PACK	Significant upgrade to a software system or product
SES	Special Education Service
SES	Senior Exit Survey
SETS	Special Education Tracking Software (Older Encore Terminology)
SFA	School Food Authority
SFSP	Summer Food Service Program
SGC	School Governance Council
SIF	School Improvement Facilitator
SIFI	Schools Identified For Improvement
SIG	School Improvement Grant
SIP	School Improvement Plan
SIR	School Implementation Review
SLD	Specific Learning Disability
SLO	Student Learning Objective
SLP	Speech Language Pathologist
SN	School Nurse
SNA	School Nurse Associate
SOAP	Special Education Oversight Action Plan
SP	Service Plan
SpL	Speech and Language Disabilities
SQL	Microsoft Software Language (Pronounced "Sequel")
SSA	Special Services Administrator
SSIMS	Special Services Information Management System
SSS	Special Services Supervisor
SST	School support teacher

Acronyms	Description
SSIMS	Special Services Information Management System
SSW	School Social Worker
SSWA	School Social Work Assistant
STEAM	Science, technology, engineering, arts and math
STEM	Science, technology, engineering and math
SWIB	State of Wisconsin Investment Board
TABS	Truancy Abatement and Burglary Suppression
TBI	Traumatic Brain Injury
TIER I INTERVENTION	General curriculum that ALL students receive; a variety of differentiation in learning material. (80% of students)
TIER II INTERVENTION	Small group intervention (15% of students) (In addition to Tier I interventions)
TIER III INTERVENTION	Individualized strategic intervention; one-on-one interventions. (5% of students) (In addition to Tier I and Tier II interventions)
TL	Teacher Leader
TLC	The Learning Community
TOT	Trainer of Training
TRI	Transformative Reading Instruction
TRIP	Trapeze Routing Information Program (Transportation Software)
TSC	Technology Support Center
TUDA	Trial Urban District Assessment
UDE	Universal Driver Education
USDE	U.S. Department of Education
UW	University of Wisconsin
UWM	University of Wisconsin - Milwaukee
VFZ	Violence Free Zone
VI or V	Visually Impaired
VI SERVICE	Visual Impairment Comprehensive Service
VP	Violence Prevention
VPN	Virtual Private Network (Software That Allows Access To A Network)
WCER	Wisconsin Center for Education Research
WDPI	Wisconsin Department of Public Instruction
WIAA	Wisconsin Interscholastic Athletic Association
WISEdash	Wisconsin Information System for Education data dashboard
WINSS	Wisconsin Information Network for Successful Schools
WIRELESS ACCESS POINT	Device That Allows Network Connections Without Physical Connection (Airport = Version)
WKCE-CRT	Wisconsin Knowledge and Concepts Exam
WRS	Wisconsin Retirement System (certificated employees)
WSAS	Wisconsin Student Assessment System
WUFAR	Wisconsin Uniform Financial Accounting Requirements
YR	Year Round
YRBS	Youth Risk Behavior Survey